

AMENDED IN SENATE JUNE 24, 2002

AMENDED IN ASSEMBLY MAY 23, 2001

ASSEMBLY BILL

No. 425

Introduced by Committee on Budget (Cardenas (Chair), Aroner, Cardoza, Cedillo, Dutra, Firebaugh, Horton, Keeley, Nakano, Oropeza, Pavley, Simitian, Steinberg, Vargas, and Wright) Assembly Member Oropeza

February 20, 2001

An act relating to general government, and declaring the urgency thereof, to take effect immediately making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, and declaring the urgency thereof, to take effect immediately .

LEGISLATIVE COUNSEL'S DIGEST

AB 425, as amended, Committee on Budget Oropeza . General government 2002-03 Budget Act .

This bill would make appropriations for support of state government for the 2002-03 fiscal year.

This bill would declare that it is to take effect immediately as an urgency statute.

This bill would declare the intent of the Legislature to make the necessary changes to implement the Budget Act of 2001 relative to the funding of general government.

Vote: majority ²/₃ . Appropriation: no yes . Fiscal committee: no yes . State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1. It is the intent of the Legislature in enacting this act
- 2 to make the necessary statutory changes to implement the Budget Act of
- 3 2001 relative to the funding of general government.
- 4 SECTION 1.00. This act shall be known and may be cited as the
- 5 "Budget Act of 2002."
- 6 SEC. 1.50. (a) In accordance with Section 13338 of the Govern-
- 7 ment Code, as added by Chapter 1284, Statutes of 1978, and as amended
- 8 by Chapter 1286, Statutes of 1984, it is the intent of the Legislature that
- 9 this act utilize a coding scheme compatible with the Governor's Budget
- 10 and the records of the State Controller, and provide for the appropriation

1 of federal funds received by the state and deposited in the State Treas-
2 sury.

3 (b) Essentially, the format and style are as follows:

4 (1) Appropriation item numbers have a code which is common to all
5 the state's fiscal systems. The meaning of this common coded item
6 number is as follows:

7 2720—Organization Code (this code represents the California High-
8 way Patrol)

9 001—Reference Code (first appropriation for a particular fund for
10 support of each department)

11 0044—Fund Code (Motor Vehicle Account, State Transportation
12 Fund)

13 (2) Appropriation items are organized in organization code order as
14 reflected in the Governor's Budget.

15 (3) All the appropriation items, reappropriation items, and reversion
16 items, if any, for each department or entity are adjacent to one another.

17 (4) Federal funds received by the state and deposited in the State
18 Treasury are appropriated in separate items.

19 (c) The Department of Finance may authorize revisions to the codes
20 used in this act in order to provide compatibility between the codes used
21 in this act and those used in the Governor's Budget and in the records
22 of the State Controller.

23 (d) Notwithstanding any other provision of this act, the Department
24 of Finance may revise the schedule of any appropriation made in this
25 act where the revision is of a technical nature and is consistent with leg-
26 islative intent. These revisions may include, but shall not be limited to,
27 the substitution of category for program or program for category limi-
28 tations, the proper categorization of allocated administration costs and
29 cost recoveries, the distribution of any unallocated amounts within an
30 appropriation and the adjustment of schedules to facilitate departmental
31 accounting operations, including the elimination of categories provid-
32 ing for amounts payable from other items or other appropriations and
33 the distribution of unscheduled amounts to programs or categories.
34 These revisions shall include a certification that the revisions comply
35 with the intent and limitation of expenditures as appropriated by the
36 Legislature.

37 (e) Notwithstanding any other provision of this act, when the De-
38 partment of Finance, pursuant to subdivision (d), approves the schedule
39 or revision of any appropriation relating to the elimination of amounts
40 payable, the language authorizing the transfer shall also be eliminated.

41 SEC. 2.00. (a) The following sums of money and those appropri-
42 ated by any other sections of this act, or so much thereof as may be
43 necessary unless otherwise provided herein, are hereby appropriated
44 for the use and support of the State of California for the 2002–03 fiscal
45 year beginning July 1, 2002, and ending June 30, 2003. All of these
46 appropriations, unless otherwise provided herein, shall be paid out of
47 the General Fund in the State Treasury.

(b) Appropriations and reappropriations for capital outlay, unless otherwise provided herein, shall be available for expenditure during the 2002–03, 2003–04 and 2004–05 fiscal years, except that appropriations and reappropriations for studies, preliminary plans, working drawings, or minor capital outlay, except as provided herein, shall be available for expenditure only during the 2002–03 fiscal year. In addition, the balance of every appropriation or reappropriation made in this act that contains funding for construction that has not been allocated, through fund transfer or approval to proceed to bid, by the Department of Finance on or before June 30, 2003, except as provided herein, shall revert as of that date to the fund from which the appropriation was made.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for salaries, support or any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein, or authorized pursuant to Section 11006 of the Government Code.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate	84,105,000
Schedule:	
(1) 101001-Salaries of Senators.....	4,800,000
(2) 317295-Mileage	10,000
(3) 317292-Expenses	1,316,000
(4) 500004-Operating Expenses.....	77,055,000
(5) 317296-Automotive Expenses.....	924,000
Provisions:	
1. The funds appropriated in Schedule (4) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.	
2. The funds appropriated in Schedule (5) are for operating expenses of the Senate relating to the purchase, maintenance, repair, insurance, and other costs of operating automobiles for the use of	

Item	Amount
Members of the Senate, to be transferred by the Controller to the Senate Operating Fund.	
3. The funds appropriated in Schedules (1), (2), (3), and (5) may be transferred to or from the Senate Operating Fund.	
0120-011-0001—For support of Assembly	114,130,000
Schedule:	
(1) 101001-Salaries of Assembly Mem-	
bers	9,324,000
(2) 317295-Mileage	8,000
(3) 317292-Expenses	2,392,000
(4) 500004-Operating Expenses.....	101,778,000
(5) 317296-Automotive Expenses.....	628,000
Provisions:	
1. The funds appropriated in Schedule (4) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.	
2. The funds appropriated in Schedule (5) are for operating expenses of the Assembly relating to the lease, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Assembly, to be transferred by the Controller to the Assembly Operating Fund.	
3. The funds appropriated by Schedules (1), (2), (3), and (5) may be transferred to or from the Assembly Operating Fund.	
0130-021-0001—For support of Office of the Legislative Analyst.....	0
Schedule:	
(1) Expenses of the Office of the Leg-	
islative Analyst	5,466,000
(2) Transferred from Item 0110-001-	
0001	-2,733,000
(3) Transferred from Item 0120-011-	
0001	-2,733,000
Provisions:	
1. The funds appropriated in Schedule (1) are for the expenses of the Office of the Legislative Analyst and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur,	

Item	Amount
available without regard to fiscal years, to be paid on certification of the Chairperson of the Joint Legislative Budget Committee.	
2. Funds identified in Schedules (2) and (3) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.	
0160-001-0001—For support of Legislative Counsel Bureau.....	77,919,000
	77,765,000
Schedule:	
(1) Support.....	78,050,000
	75,896,000
(1.5) Costs related to litigation	2,000,000
(2) Reimbursements.....	-131,000
Provisions:	
1. The funds appropriated in Schedule (1.5) may only be used for costs related to litigation, including, but not limited to, attorney's fees, court costs, and expert witness fees. Any funds remaining on June 30, 2003, shall revert to the General Fund.	
Judicial	
0250-001-0001—For support of Judiciary	278,047,000
	278,350,000
Schedule:	
(1) 10-Supreme Court.....	37,504,000
(2) 20-Courts of Appeal.....	168,128,000
	168,928,000
(3) 30-Judicial Council	74,427,000
	73,930,000
(4) 50-Habeas Corpus Resource Center	10,084,000
(5) 97.20.001-Unallocated Reduction...	-6,714,000
(6) Reimbursements.....	-2,755,000
(7) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0250-001-0044)...	-132,000
(8) Amount payable from the Court Interpreters' Fund (Item 0250-001-0327).....	-84,000
(9) Amount payable from the Federal Trust Fund (Item 0250-001-0890).	-2,411,000

1	Item	Amount
2	Provisions:	
3	1. Notwithstanding Section 26.00 of this act, the	
4	funds appropriated or scheduled in this item may	
5	be allocated or reallocated among categories by	
6	order of the Judicial Council.	
7	2. Of the funds appropriated in this item, \$200,000 is	
8	available for reimbursement to the Attorney Gen-	
9	eral, or for hiring outside counsel, for pre-	
10	litigation and litigation fees and costs, including	
11	any judgment, stipulated judgment, offer of judg-	
12	ment or settlement. This amount is for use in con-	
13	nection with 1) matters arising from the actions of	
14	appellate courts, appellate court bench officers, or	
15	appellate court employees; 2) matters arising	
16	from the actions of the Judicial Council, council	
17	members or council employees or agents; 3) mat-	
18	ters arising from the actions of the Administrative	
19	Office of the Courts or its employees; or 4) em-	
20	ployment litigation arising from the actions of	
21	trial courts, trial court bench officers, or trial court	
22	employees. Either the state or the Judicial Council	
23	must be named as a defendant or alleged to be the	
24	responsible party. Any funds not used for this pur-	
25	pose shall revert to the General Fund.	
26	3. Notwithstanding any other provision of law, up to	
27	\$5,000,000 appropriated in this item may be	
28	transferred to Item 0250-101-0001 by the Con-	
29	troller at the request of the Administrative Office	
30	of the Courts, to cover any short-term cash-flow	
31	<i>cashflow</i> issues that occur. Any funds transferred	
32	shall be repaid to this item from Item 0250-101-	
33	0001. The Judicial Council shall notify the De-	
34	partment of Finance and the Joint Legislative	
35	Budget Committee when any transfer is made	
36	pursuant to this provision, and upon repayment of	
37	the transfer.	
38	4. The funds appropriated by Schedule (4) shall be	
39	available for costs associated directly or indirectly	
40	with the California Habeas Corpus Resource Cen-	
41	ter (CHCRC). The CHCRC shall report to the	
42	Legislature and the Department of Finance on	
43	September 1, 2002, and April 1, 2003, on expen-	
44	ditures, specifically detailing personal services	
45	expenditures, and operating expenses and equip-	
46	ment expenditures.	
47		
48		

Item	Amount
0250-001-0044—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	132,000
0250-001-0327—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Court Interpreters' Fund	84,000
0250-001-0890—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Federal Trust Fund.....	2,411,000
0250-003-0001—For support of Judiciary for rental payments on lease revenue bonds	196,000
Schedule:	
(1) Base Rental and Fees	1,031,000
(2) Insurance	11,000
(3) Reimbursements	-846,000
Provisions:	
1. The funds appropriated in this item shall be made available for costs associated with rental payments on lease revenue bonds for the Courts of Appeal, 4th District, Division 2, in Riverside, California.	
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
0250-101-0001—For local assistance, Judiciary	13,556,000
Schedule:	
(1) 30.10-Child Support Commissioner Program (AB 1058)	42,824,000
(2) 30.20-California Drug Court Projects	2,858,000
(3) 30.30-Federal Child Access and Visitation Grant Program.....	800,000
(4) 30.50-Federal Court Improvement Grant Program	700,000
(5) 30.60-Court Appointed Special Advocate (CASA) Program	1,924,000
(6) 30.65-Model Self-Help Program	832,000
(8) 30.80-Federal Grants—Other	775,000
(9) 30.90-Equal Access Fund	9,500,000
(10) 30.95-Family Law Information Centers	300,000
(11) Reimbursements	-44,682,000
(12) Amount payable from Federal Trust Fund (Item 0250-101-0890). ..	-2,275,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, up to \$5,000,000 appropriated in Item 0250-001-0001 may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cash-flow issues that occur. Any funds transferred shall be repaid from this item to Item 0250-001-0001. The Judicial Council shall notify the Department of Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.	
2. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (9) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 through 6215 of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. This distribution is subject to rules being amended to provide that one-third of the appointments to the commission to oversee this fund shall be made by the Chair of the Judicial Council, pursuant to Judicial Council appointment procedures, consistent with current geographical requirements and current requirements as to the ratio of public and bar members. Also, the chair shall appoint three nonvoting judges, one of whom shall be an appellate justice. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Ten percent of the funds in Schedule (9) shall be for joint projects of courts and legal services programs to make legal assistance available to proper litigants and 90 percent of the funds in Schedule (9) shall be distributed consistent with Sections 6216 through 6223 of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 through 6223 of the Business and Professions Code.	
0250-101-0890—For local assistance of Judiciary, for payment to Item 0250-101-0001, payable from the Federal Trust Fund	2,275,000

Item	Amount
0250-301-0660—For capital outlay, Judicial Council, payable from the Public Buildings Construction Fund	31,909,000
Schedule:	
(1) 90.20.401-Court of Appeal, Fourth Appellate District Santa Ana: New Courthouse—Working drawings and construction.....	14,350,000
(2) 90.20.501-Court of Appeal, Fifth Appellate District Fresno: New Courthouse—Working drawings and construction.....	17,559,000
Provisions:	
1. The State Public Works Board may issue lease- revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized in this item.	
2. The State Public Works Board and the Depart- ment of Health Services <i>Judicial Council</i> may ob- tain interim financing for the project costs autho- rized in this item from any appropriate source including, but not limited to, the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The State Public Works Board may authorize the augmentation of the cost of construction of the project scheduled in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the State Public Works Board may authorize any additional amount necessary to establish a reasonable con- struction reserve and to pay the cost of financing including the payment of interest during construc- tion of the project, the costs of financing a debt service fund, and the cost of issuance of perma- nent financing for the project. This additional amount may include interest payable on any in- terim financing obtained.	
4. This department is authorized and directed to ex- ecute and deliver any and all leases, contracts, agreements or other documents necessary or ad- visable to consummate the sale of bonds or oth- erwise effectuate the financing of the scheduled projects.	

Item	Amount
5. The State Public Works Board shall not itself be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (commencing with Section 21000 of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (commencing with Section 15800 of the Government Code). This section does not exempt this department from the requirements of the California Environmental Quality Act. This section is intended to be declarative of existing law.	
0280-001-0001—For support of the Commission on Judicial Performance, Program 10	4,055,000
0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices	1,150,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.	
0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges	85,779,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.	
0450-101-0932—For local assistance, State Trial Court Funding, payable from Trial Court Trust Fund....	2,068,677,000 2,069,477,000
Schedule:	
(1) 10-Support for operation of the Trial Courts.....	1,871,695,000 1,872,495,000
(2) 25-Compensation of Superior Court Judges	214,576,000
(3) 35-Assigned Judges.....	19,767,000
(4) 45-Court Interpreters	59,674,000
(5) 97.20.001-Unallocated Reduction....	97,035,000
Provisions:	
1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by the Judicial Council.	

1 Item	Amount
2 3 4 5 6 7 8	2. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary chamber staff may not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments at the appellate court level.
9 10 11	3. The funds appropriated in Schedule (2) shall be made available for the payment of workers' compensation claims for trial court judges.
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	4. The funds appropriated in Schedule (4) shall be for payments for services of contractual court interpreters, and certified and registered court interpreters employed by the courts, and the following court interpreter coordinators: one each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through 58th classes. Courts in counties with a population of 500,000 or less are encouraged, but not required, to coordinate interpreter services on a regional basis. For the purposes of this provision, "court interpreter coordinators" may be full- or part-time court employees, or those contracted by the court to perform these services.
27 28 29 30 31 32 33 34 35	The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and Director of the Department of Finance annually regarding expenditures from this schedule.
36 37 38 39 40 41	5. Of the amount appropriated in this item, \$44,000,000 shall not be available for allocation to the trial courts except to the extent that civil fee revenues above the \$152,000,000 that is currently projected for 2002–03 are deposited in the Trial Court Trust Fund.
42 43 44 45 46 47 48	6. Notwithstanding any other provision of law, the distribution of fines, fees, forfeitures, and penalties reported by the County of San Bernardino for the 1993–94, 1994–95, and 1995–96 fiscal years shall be deemed to be correct and no further re-

1	Item	Amount
2	ductions or increases shall be made to the distri-	
3	bution for those fiscal years, except for those	
4	amounts owed to other local agencies.	
5	7. The funds appropriated in Schedule (1) include an	
6	augmentation of \$1,175,000 for Court Operations	
7	related to Chapter 561 of the Statutes of 1999. It is	
8	the intent of the Legislature that these funds only	
9	be used for the processing of elder abuse protec-	
10	tive orders. Any funds not used for this purpose	
11	shall revert to the General Fund.	
12	8. In addition to funding approved and appropriated	
13	through the program budget process, on an annual	
14	basis, it is the intent of the Legislature that the	
15	state shall provide, upon the order of the Director	
16	of Finance, to the Judicial Council an amount of	
17	discretionary funding that is deemed to be fair,	
18	reasonable, and fiscally responsible and meets	
19	specific criteria established and agreed upon by	
20	the Director of the Department of Personnel Ad-	
21	ministration, Director of Finance, and the Admin-	
22	istration Director of the Courts. The level of fund-	
23	ing shall be based on factors such as workload,	
24	population growth, agreed-upon policy goals,	
25	changes in local geographical circumstances and	
26	other agreed-upon criteria, which shall include the	
27	average percentage salary and benefit increases	
28	provided to state employees.	
29	The Judicial Council shall allocate these funds	
30	to meet the various needs of the trial courts. This	
31	includes the need to negotiate local memoranda of	
32	understanding with recognized bargaining agents	
33	and to meet other salary and benefit needs of the	
34	trial courts.	
35	0450-111-0001—For transfer by the Controller to the	
36	Trial Court Trust Fund	1,107,768,000
37		1,108,568,000
38	Provisions:	
39	1. To the extent that an amount of discretionary	
40	funding is provided to the Judicial Council pursu-	
41	ant to Item 0450-101-0932, Provision 8, upon the	
42	order of the Director of Finance, the appropriation	
43	in this item may be increased by the correspond-	
44	ing General Fund amount.	
45	0450-111-0159—For transfer by the Controller, upon or-	
46	der of the Director of Finance, from the Trial Court	
47	Improvement Fund, to the General Fund	(28,110,000)
48		(43,110,000)

Item	Amount
0450-112-0001—For transfer by the Controller to the Judicial Administration Efficiency and Modernization Fund	34,122,000
	26,122,000
0450-112-0556—For local assistance, State Trial Court Funding, payable from the Judicial Administration Efficiency and Modernization Fund.....	34,122,000
Executive	
0500-001-0001—For support of Governor and of Governor's office.....	5,812,000
Schedule:	
(1) Support.....	5,737,000
(2) Governor's Residence (Support)	35,000
(3) Special Contingent Expenses	40,000
Provisions:	
1. The funds appropriated in Schedules (2) and (3) of this item are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.	
0505-001-0001—For support of the Department of Information Technology	6,011,000
Schedule:	
(1) Support.....	6,761,000
(2) Reimbursements.....	-750,000
Provisions:	
1. It is the intent of the Legislature to work with the administration to enact legislation to restructure state information technology governance and oversight functions.	
2. The amount appropriated in this item shall be withheld pending passage of legislation restructuring state information technology governance and oversight functions. If legislation is not passed by August 31, 2002, the amount appropriated in this item shall revert to the General Fund.	
0510-001-0001—For support of Secretary of State and Consumer Services	742,000
Schedule:	
(1) Support.....	1,267,000
(2) Reimbursements.....	-525,000
0520-001-0044—For support of Secretary for Business, Transportation and Housing, payable from the Motor Vehicle Account, State Transportation Fund.....	972,000

Item	Amount
Schedule:	
(1) 10-Administration of Business, Transportation and Housing Agency.....	2,254,000
(2) 30-Agency Audits Office.....	401,000
(3) Reimbursements.....	-1,683,000
0530-001-0001—For support of Secretary for California Health and Human Services.....	-86,000
	1,173,000
Schedule:	
(1) 10-Secretary for California Health and Human Services Agency.....	0
	2,246,000
(2) Reimbursements.....	-86,000
	-1,073,000
0530-017-0001—For support of Secretary for California Health and Human Services Agency.....	4,690,000
	2,045,000
Schedule:	
(1) 21-Office of HIPAA Implementa- tion.....	5,519,000
	2,624,000
(2) Reimbursements.....	-829,000
	-579,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00. These funds are to be used in support of compli- ance activities related to the federal Health Insur- ance Portability and Accountability Act (HIPAA) of 1996.	
0530-495— <i>Reversion, Secretary for California Health and Human Services Agency. As of June 30, 2002, \$215,000 of the appropriation provided in the fol- lowing citation shall revert to the fund balance of the fund from which the appropriation was made.</i>	
0001— <i>General Fund</i>	
(1) <i>Item 0530-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001)</i>	
(1) <i>10-Secretary for Health and Human Ser- vices Agency</i>	
0540-001-0001—For support of Secretary for Re- sources.....	1,481,000
Schedule:	
(1) 10-Administration of Resources Agency.....	18,458,000
	18,083,000

Item	Amount
(2) Reimbursements.....	-514,000
(3) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 0540-001-0005).	-2,071,000
(4) Amount payable from the California Environmental License Plate Fund (Item 0540-001-0140).....	2,935,000 -2,560,000
(5) Amount payable from the Environmental Enhancement and Mitigation Demonstration Program Fund (Item 0540-001-0183)	-124,000
(6) Amount payable from the Federal Trust Fund (Item 0540-001-0890).	-10,014,000
(7) Amount payable from the River Protection Subaccount (Item 0540-001-6015).....	-16,000
(8) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 0540-001-6029).....	-1,303,000
0540-001-0005—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	2,071,000
Provisions:	
1. The funds appropriated in this item for the Folsom Powerhouse State Park shall be available for encumbrance through fiscal year 2004–05 for purposes of support, local assistance, or capital outlay.	
2. The funds received by other state agencies from this item are exempt from the reporting requirements of Section 28.50 of the Budget Act.	
0540-001-0140—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the California Environmental License Plate Fund ...	2,935,000 2,560,000
0540-001-0183—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund.....	124,000

Item	Amount
0540-001-0546—For support of Secretary of Resources, Program 10-Administration of Resources Agency, payable from the Bay-Delta Ecosystem Restoration Account	153,233,000 153,533,000
Provisions:	
1. The funds appropriated in this item may be allo- cated for expenditure by the Resources Agency for projects consistent with Section 78684 of the Water Code.	
2. The funds received by other state agencies from this item are exempt from the reporting require- ments of Section 28.50 of the Budget Act.	
3. The funds appropriated in this item are available for encumbrance for the purposes of support, lo- cal assistance or capital outlay through fiscal year 2003–04.	
0540-001-0890—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Federal Trust Fund.....	10,014,000
Provisions:	
1. The funds appropriated in this item for the Coastal Impact Assistance Program shall be available for purposes of support, local assistance, or capital outlay.	
2. The funds received by other state agencies from this item for the Coastal Impact Assistance Pro- gram are exempt from the reporting requirements of Section 28.50 of the Budget Act.	
0540-001-6015—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the River Protection Subaccount	16,000
0540-001-6029—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the California Clean Water, Clean Air, Safe Neigh- borhood Parks, and Coastal Protection Fund.....	1,303,000
0540-101-6015—For local assistance, Secretary for Re- sources, payable from the River Protection Subac- count.....	8,050,000
Schedule:	
(1) San Diego River	2,000,000
(2) Tuolumne River	625,000
(3) San Gabriel River	3,000,000
(4) San Dieguito River.....	2,000,000
(5) Coyote Creek Valley Trail	425,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are available for encumbrance until June 30, 2005, for purposes of support, local assistance, or capital outlay.	
2. The funds received by other state agencies from this item are exempt from the reporting requirements of Section 28.50 of this act.	
0540-101-6029—For local assistance, Secretary for Resources, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	48,700,000
	56,200,000
Schedule:	
(1) Mill Creek	1,000,000
(2) Big River	1,000,000
(3) Sierra Cascades	5,000,000
(4) American River	2,500,000
(5) Yuba River	4,000,000
(6) Central Coast Rivers	9,600,000
(7) Santa Ana River	10,000,000
(8) Ballona Creek	1,500,000
(9) Tuolumne River	2,000,000
(10) San Diego River	10,000,000
(11) Otay River Parkway	1,000,000
(12) Opportunity Grants	1,100,000
	8,600,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance through fiscal year 2004–05 for purposes of support, local assistance or capital outlay.	
2. The funds received by other state agencies from this item are exempt from the reporting requirements of Section 28.50 of the Budget Act.	
3. Notwithstanding Section 26.00 of this act, funds may be transferred between items shown in this schedule or may be allocated to another project. The Director of Finance shall notify in writing the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee of the transfer.	
0540-490—Reappropriation, Resources Agency. Notwithstanding any other provision of law, the balance of the appropriation provided in the following citation is reappropriated for the purposes provided for	

Item	Amount
in that appropriation and shall be available for encumbrance and expenditure until June 30, 2005.	
0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	
(1) Item 0540-101-0005, Budget Act of 2000 (Ch. 52, Stats. 2000)	
0540-491—Reappropriation, Resources Agency. Notwithstanding any other provision of law, the balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation and shall be available for encumbrance and expenditure until June 30, 2005.	
6015—River Protection Subaccount	
(1) Item 0540-101-6015, Budget Act of 2001 (Ch. 106, Stats. 2001)	
0540-492—Extension of liquidation period, Resources Agency. Notwithstanding any other provision of law, funds appropriated in the following citations shall be available for liquidation until June 30, 2003:	
0001—General Fund	
(1) Item 0540-101-0001, Budget Act of 1997 (Ch. 282, Stats. 1997)	
(2) Item 0540-101-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)	
(3) Item 0540-101-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(4) Item 0540-102-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
6015—River Protection Subaccount	
(1) Item 0540-101-6015, Budget Act of 2000 (Ch. 52, Stats. 2000)	
0550-001-0001—For support of Secretary for Youth and Adult Correctional Agency.....	969,000
Schedule:	
(1) 10-Secretary for Youth and Adult Correctional Agency.....	1,227,000
(2) Reimbursements.....	-258,000
0552-001-0001—For support of Office of the Inspector General, Program 10.....	8,985,000
0553-001-0001—For support of the Office of the Inspector General for Veterans Affairs	441,000
Schedule:	
(1) 10-Inspector General for Veterans Affairs.....	531,000
(2) Amount payable from the Veterans' Farm and Home Building Fund of 1943 (Item 0553-001-0592).....	-90,000

Item	Amount
0553-001-0592—For support of the Office of the Inspector General for Veterans Affairs, for payment to Item 0553-001-0001, payable from the Veterans' Farm and Home Building Fund of 1943.....	90,000
0555-001-0001—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044.....	1,695,000
0555-001-0014—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Hazardous Waste Control Account	355,000
0555-001-0028—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Unified Program Account ..	823,000
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund.....	605,000
Schedule:	
(1) 10-Environmental Protection Programs	5,184,000 5,107,000
(2) 20-Special Environmental Programs	(2,337,000) (2,114,000)
(a) 20.10-Permit Assistance Centers.....	479,000
(b) 20.15-Scientific Peer Review	574,000 651,000
(c) 20.20-Circuit Prosecutor Project	455,000
(d) 20.30-Environmental Enforcement	529,000
(3) Reimbursements.....	-1,784,000
(4) Amount payable from the General Fund (Item 0555-001-0001).....	-1,695,000
(5) Amount payable from the Hazardous Waste Control Account (Item 0555-001-0014)	-355,000
(6) Amount payable from the Unified Program Account (Item 0555-001-0028).....	-823,000
(7) Amount payable from the California Used Oil Recycling Fund (Item 0555-001-0100)	-31,000

Item	Amount
(8) Amount payable from the Pesticide Regulation Fund (Item 0555-001-0106).....	-219,000
(9) Amount payable from the Recycling Market Development Revolving Loan Account (Item 0555-001-0281).....	-161,000
(10) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0555-001-0387).....	-457,000
(11) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0555-001-0439).....	-57,000
(12) Amount payable from the State Water Quality Control Fund (Item 0555-001-0679)	-134,000
(13) Amount payable from the Rural CUPA Reimbursement Account (Item 0555-001-1006)	-900,000
Provisions:	
1. Notwithstanding subdivision (b) of Section 48653 of the Public Resources Code, funds appropriated in this item shall be available for purposes of administration.	
0555-001-0100—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Used Oil Recycling Fund.....	31,000
0555-001-0106—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Department of Pesticide Regulation Fund	219,000
0555-001-0281—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund.....	161,000
0555-001-0387—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	457,000
0555-001-0439—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Underground Storage Tank Cleanup Fund.....	57,000

Item	Amount
0555-001-0679—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the State Water Quality Control Fund	134,000
0555-001-1006—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Rural CUPA Reimbursement Account	900,000
0555-011-0001—For transfer by the State Controller to the Rural CUPA Reimbursement Account	900,000
0558-001-0001—For support of the Office of the Secretary for Education.....	1,142,000
Schedule:	
(1) Secretary for Education	1,142,000
Provisions:	
1. The amount appropriated in this item is intended for support of the Education Agency. The appropriation is an estimate of the funding needs from January 1, 2003, to June 30, 2003, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2003. In the event that legislation creating the agency is not effective on or before January 1, 2003, or the funds are needed prior to January 1, 2003, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0650-011-0001, as authorized by the Director of Finance.	
0559-001-0001—For support of the California Labor and Workforce Development Agency	244,000
Schedule:	
(1) 10-Office of the Secretary for Labor and Workforce Development	1,779,000
(2) Amount payable from the Federal Trust Fund (Item 0559-001-0890).	-104,000
(3) Reimbursements.....	-1,431,000
Provisions:	
1. Funds appropriated in this item shall be available for expenditure upon the chaptering of legislation outlining the roles and responsibilities of the Labor and Workforce Development Agency.	
0559-001-0890—For support of the California Labor and Workforce Development Agency for payment to Item 0559-001-0001, payable from the Federal Trust Fund	104,000
0650-001-0001—For support of Office of Planning and Research	4,118,000

Item	Amount
Schedule:	
(1) 11-State Planning and Policy Development.....	5,987,000
	5,587,000
(2) 21-Governor's Office on Service and Volunteerism.....	2,896,000
(2.5) 97.20.001—Unallocated Reduction.....	-372,000
(3) Reimbursements.....	-1,371,000
	-971,000
(4) Amount payable from the Property Acquisition Law Money Account (Item 0650-001-0002)	-490,000
(5) Amount payable from the Federal Trust Fund (Item 0650-001-0890).....	-2,532,000
0650-001-0002—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Property Acquisition Law Money Account.....	490,000
0650-001-0890—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Federal Trust Fund	2,532,000
0650-011-0001—For support of Office of Planning and Research	1,142,000
Schedule:	
(1) Office of the Secretary for Education.....	1,152,000
(2) Reimbursements.....	-10,000
Provisions:	
1. The funds appropriated in this item are intended for support of the Education Agency. The appropriation is an estimate of the funding needs from July 1, 2002, to December 31, 2002, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2003. After the effective date of such legislation, and upon the determination that all obligations of the agency in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0558-001-0001, as authorized by the Director of Finance.	

Item	Amount
0650-101-0890—For local assistance, Office of Planning and Research, Program 21-Governor’s Office on Service and Volunteerism, payable from the Federal Trust Fund.....	45,800,000
Provisions:	
1. The funds appropriated in this item are for local assistance allocations approved by the Governor’s Office on Service and Volunteerism.	
0650-111-0001—For local assistance, Office of Planning and Research for the Office of the Secretary for Education (Proposition 98).....	5,700,000
Provisions:	
1. Of the funds appropriated in this item, \$5,700,000 shall be allocated by the Office of the Secretary for Education for the Academic Volunteer and Mentor Service Program.	
0650-114-0001—For local assistance, Office of Planning and Research for the Office of the Secretary for Education, for purposes of funding School-to-Career Partnerships, pursuant to Chapter 17 (commencing with Section 53080) of Part 28 of the Education Code (Proposition 98).....	2,000,000
Provisions:	
1. For purposes of the local school-to-career partnership grants, local educational agencies may elect to contract with nonprofit or private entities for providing service delivery. Funds appropriated in this item shall be used as matching funds to cash or in-kind contributions raised by local educational agencies, or nonprofit or private entities contracted by local educational agencies, for School-to-Career Partnerships. No funds shall be disbursed from this appropriation until the requesting local educational agency, and or contracting nonprofit entity or private entity has demonstrated to the Interagency Partnership for School-to-Career Programs that it has raised matching funds from nonprofit and private entities equal to or exceeding the state contribution.	
0690-001-0001—For support of Office of Emergency Services	32,539,000
Schedule:	
(1) 15-Mutual Aid Response	15,358,000
(2) 35-Plans and Preparedness.....	16,716,000
(3) 45-Disaster Assistance.....	23,260,000
(4) 55.01-Administration and Executive.....	5,880,000

Item	Amount
(5) 55.02-Distributed Administration and Executive	-4,985,000
(6) Reimbursements	-2,113,000
(7) Amount payable from the Unified Program Account (Item 0690-001-0028)	-613,000
(8) Amount payable from the Nuclear Planning Assessment Special Account (Item 0690-001-0029)	-890,000
(9) Amount payable from the Federal Trust Fund (Item 0690-001-0890)	-20,074,000
Provisions:	
1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.	
2. The Office of Emergency Services shall charge tuition for all training offered through the California Specialized Training Institute.	
3. Upon the approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0690-101-0890.	
0690-001-0028—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Unified Program Account	613,000
0690-001-0029—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Nuclear Planning Assessment Special Account	890,000
0690-001-0890—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Federal Trust Fund	20,074,000
Provisions:	
1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00 of this act, except that, notwithstanding subdivision (d) of that section, the allocations may be made 30 days or less after notification of the Legislature.	

Item	Amount
2. Notwithstanding any other provision of law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.	
0690-101-0029—For local assistance, Office of Emergency Services, Program 35—Plans and Preparedness, payable from the Nuclear Planning Assessment Special Account.....	2,087,000
0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund	555,365,000
Schedule:	
(1) 35-Plans and Preparedness.....	17,249,000
(2) 45-Disaster Assistance.....	538,116,000
Provisions:	
1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 45—Disaster Assistance are exempt from Section 28.00 of this act.	
0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs	25,473,000
Provisions:	
1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.	
0690-295-0001—For local assistance, Office of Emergency Services, for reimbursement, in accordance with the provision of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.103.280-Deaf Teletype Equipment (Ch. 1032, Stats. 1980).....	0
(2) 98.01.133.487-CPR Pocket Masks (Ch. 1334, Stats. 1987).....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 2002–03 fiscal year:	

Item	Amount
(1) Deaf Teletype Equipment (Ch. 1032, Stats. 1980).	
(2) CPR Pocket Masks (Ch. 1334, Stats. 1987).	
0690-401—Notwithstanding any other provision of law,	
the Office of Emergency Services shall forgive a	
\$2.2 million General Fund loan made to the City of	
Milbrae as a result of the February 2000 mudslides.	
0750-001-0001—For support of Office of the Lieutenant Governor.....	2,461,000
0820-001-0001—For support of Department of Justice..	303,007,000
	289,607,000
Schedule:	
(1) 11.01-Directorate-Administra-	
tion.....	23,955,000
	25,037,000
(2) 11.02-Distributed Directorate-	
Administration.....	-23,955,000
(3) 12.01-Legal Support and Technol-	
ogy.....	41,095,000
(4) 12.02-Distributed Legal Support	
and Technology.....	-41,095,000
(5) 25-Executive Programs.....	12,591,000
	15,222,000
(6) 30-Civil Law.....	103,990,000
(7) 40-Criminal Law.....	90,980,000
(8) 45-Public Rights	55,144,000
	55,980,000
(9) 50-Law Enforcement.....	167,288,000
	160,588,000
(10) 60-Criminal Justice Information	
Services.....	149,702,000
	152,353,000
(11) 65-Gambling Control.....	14,282,000
(12) 70-Firearms.....	10,995,000
(12.5) Unallocated Reduction.....	-10,000,000
(13) Reimbursements.....	-133,484,000
	-140,184,000
(14) Amount payable from the Attorney	
General Antitrust Account (Item	
0820-001-0012)	-1,103,000
(15) Amount payable from Hazardous	
Waste Control Account (Item	
0820-001-0014)	-1,642,000
(16) Amount payable from Firearms	
Safety Training Fund Special Ac-	
count (Item 0820-001-0015).....	-235,000

Item	Amount
(17) Amount payable from the Finger- print Fees Account (Item 0820- 001-0017).....	-56,036,000
(18) Amount payable from Firearms Safety Account (Item 0820-001- 0032).....	-324,000
(19) Amount payable from the Motor Vehicle Account, State Transporta- tion Fund (Item 0820-001- 0044).....	-19,532,000
(20) Amount payable from the Depart- ment of Justice Sexual Habitual Offender Fund (Item 0820-001- 0142).....	-2,440,000
(21) Amount payable from the Travel Seller Fund (Item 0820-001- 0158).....	-961,000
(22) Amount payable from Conserva- torship Registry Fund (Item 0820- 001-0195).....	-48,000
(23) Amount payable from the Restitu- tion Fund (Item 0820-001- 0214).....	-54,000
(24) Amount payable from the Sexual Predator Public Information Ac- count (Item 0820-001-0256).....	-53,000
(24.5) Amount payable from the Indian Gaming Special Distribution Fund (Item 0820-001-0367)	-9,872,000
(25) Amount payable from the False Claims Act Fund (Item 0820-001- 0378).....	-10,752,000
(26) Amount payable from the Dealers' Record of Sale Special Account (Item 0820-001-0460)	-8,222,000
(27) Amount payable from the Toxic Substances Control Account (Item 0820-001-0557)	-1,966,000
(28) Amount payable from the Depart- ment of Justice Child Abuse Fund (Item 0820-001-0566)	-344,000
(29) Amount payable from the Gam- bling Control Fund (Item 0820- 001-0567).....	-5,178,000
(30) Amount payable from the Gam- bling Control Fines and Penalties Account (Item 0820-001-0569).....	-296,000

Item	Amount
(31) Amount payable from the Federal Trust Fund (Item 0820-001-0890).....	-28,018,000
(32) Amount payable from the Federal Asset Forfeiture Account, Special Deposit Fund (Item 0820-001-0942).....	-4,490,000
(33) Amount payable from the State Asset Forfeiture Account, Special Deposit Fund (Item 0820-011-0942).....	-466,000
(34) Amount payable from the Firearms Safety and Enforcement Special Fund (Item 0820-001-1008) ..	-2,630,000
(35) Amount payable from the Special Telephone Solicitors Fund (Item 0820-001-1009).....	-1,000,000
	-8,200,000
(36) Amount payable from the Missing Persons DNA Database Fund (Item 0820-001-3016)	-2,819,000
Provisions:	
1. The Attorney General shall submit to the Legislature, the Department of Finance, and the Governor the quarterly and annual reports that he or she submits to the federal government on the activities of the Medi-Cal Fraud Unit.	
2. Notwithstanding any other provision of law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or his or her designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.	
3. Notwithstanding Section 28.50 of this act, the Attorney General may augment the reimbursement authority provided in this item by up to an aggregate of 10 percent above the amount approved in this act for the Civil Law Division and the Public Rights Division in cases where the legal representation needs of client agencies are secured by an interagency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The Attorney General shall notify the chairpersons of the budget committees, the Joint Legislative Budget Com-	

Item	Amount
mittee and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.	
4. Of the amount appropriated in Schedule (10) of this item, \$2,990,000 is not available unless the department receives approval from the Department of Finance and the Department of Information Technology to proceed with the proposed equipment expansion to meet workload growth.	
0820-001-0012—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Attorney General Antitrust Account	1,103,000
0820-001-0014—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Hazardous Waste Control Account.....	1,642,000
0820-001-0015—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety Training Fund Special Account.....	235,000
0820-001-0017—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Fingerprint Fees Account, pursuant to subdivision (e) of Section 11105 of the Penal Code.....	56,036,000
0820-001-0032—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety Account	324,000
0820-001-0044—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	19,532,000
0820-001-0142—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Department of Justice Sexual Habitual Offender Fund	2,440,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0820-001-0158—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Travel Seller Fund	961,000
0820-001-0195—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Conservatorship Registry Fund.....	48,000

Item	Amount
0820-001-0214—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Restitution Fund	54,000
0820-001-0256—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Sexual Predator Public Information Account.....	53,000
0820-001-0367—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Indian Gaming Special Distribution Fund	9,872,000
Provisions:	
1. Of the amount appropriated in this item, \$1,052,000 is for the License 2000 Database Sys- tem which will only be available for expenditure upon execution of an interagency agreement be- tween the California Gambling Control Commis- sion and the Department of Justice. The inter- agency agreement shall provide for joint administration of the system by the commission and the department such that each agency shall have full access to system control for accomplish- ment of the agency's respective functions. The in- teragency agreement between the commission and the department shall further define related roles, responsibilities, and working arrangements as they are related to the License 2000 Database System. A copy of the executed interagency agreement shall be submitted to the Department of Finance before any funds may be encumbered for development or implementation of the License 2000 Database System.	
0820-001-0378—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the False Claims Act Fund.....	10,752,000
0820-001-0460—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Dealers' Record of Sale Special Account	8,222,000
Provisions:	
1. Dealers' Record of Sale fees collected pursuant to the state law for the registration of assault weap- ons shall not exceed \$20 per registrant.	
0820-001-0557—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Toxics Substances Control Account	1,966,000
0820-001-0566—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Department of Justice Child Abuse Fund.....	344,000

Item	Amount
0820-001-0567—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fund	5,178,000
0820-001-0569—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fines and Penalties Account	296,000
Provisions:	
1. Of the amount appropriated in this item, \$263,000 is for the License 2000 Database System which will only be available for expenditure upon ex- ecution of an interagency agreement between the California Gambling Control Commission and the Department of Justice. The interagency agree- ment shall provide for joint administration of the system by the commission and the department such that each agency shall have full access to system control for accomplishment of the agen- cy's respective functions. The interagency agree- ment between the commission and the department shall further define related roles, responsibilities, and working arrangements as they are related to the License 2000 Database System. A copy of the executed interagency agreement shall be submit- ted to the Department of Finance before any funds may be encumbered for development or imple- mentation of the License 2000 Database System.	
0820-001-0890—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Trust Fund.....	28,018,000
0820-001-0942—For support of Department of Justice, for payment to Item 0820-001-0006, payable from the Federal Asset Forfeiture Account, Special De- posit Fund	4,490,000
0820-001-1008—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety and Enforcement Special Fund.	2,630,000
0820-001-1009—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Special Telephone Solicitor Fund	1,000,000 8,200,000
0820-001-3016—For support of Department of Justice, for payment to Item 0820-001-3016 payable from the Missing Persons DNA Database Fund	2,819,000
0820-003-0001—For support of Department of Justice for rental payments on lease revenue bonds.....	2,228,000

Item	Amount
Schedule:	
(1) Base Rental and Fees	2,217,000
(2) Insurance	11,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
0820-011-0017—For transfer by the Controller, upon order of the Director of Finance, from the Fingerprint Fees Account, to the General Fund	(2,000,000)
0820-011-0378—For transfer by the Controller, upon order of the Director of Finance, from the False Claims Act Fund, to the General Fund.....	(2,000,000)
0820-011-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the State Asset Forfeiture Account, Special Deposit Fund	466,000
0820-012-0001—For transfer by the Controller to the Special Telephone Solicitor Fund	(1,000,000)
Provisions:	
1. The amount transferred in this item is a loan to the Special Telephone Solicitor Fund. The Department of Justice shall expend these funds to conduct activities pursuant to the duties specified by Chapter 695 of the Statutes of 2001. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. Principal and interest on the loan shall be repaid in full no later than June 30, 2004.	
0820-101-0001—For local assistance, Department of Justice.....	4,464,000
Schedule:	
(1) 25-Executive Programs.....	1,783,000
(2) 40-Criminal Law.....	3,045,000
(3) Reimbursements.....	-364,000
Provisions:	
1. Of the funds appropriated in Schedule (1), \$1,419,000 shall be allocated to community-based violence prevention activities related to the California Gang, Crime and Violence Prevention Partnership Program, pursuant to Chapter 885 of the Statutes of 1997.	

Item	Amount
2. The funds appropriated in Schedule (2) shall be allocated to district attorneys for vertical prosecution activities related to implementation of the Battered Women Protection Act of 1994, pursuant to Chapter 140 of the Statutes of 1994.	
0820-101-0214—For local assistance, Department of Justice, payable from the Restitution Fund	2,946,000
Schedule:	
(1) 50-Law Enforcement.....	2,946,000
Provisions:	
1. The funds appropriated in Schedule (1) are for allocation in support of the California Witness Protection Program, pursuant to Chapter 507 of the Statutes of 1997. Any funds not expended for this specific purpose shall revert to the Restitution Fund.	
2. Of the amount appropriated in this item and the amount appropriated in Item 0820-001-0214, the department may expend up to \$150,000 for the administration of the California Witness Protection Program, including the review of appropriate policies and procedures for the submittal and review of claims.	
0820-101-0460—For local assistance, Department of Justice payable from Dealers' Record of Sale Special Account	123,000
Schedule:	
(1) 60-Criminal Justice Information Services.....	35,000
(2) 70-Firearms.....	88,000
0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund	1,918,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.	
0820-111-0001—For transfer by the Controller to the Department of Justice DNA Testing Fund.....	225,000
Provisions:	
1. The amount transferred in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-111-0255—For local assistance, Department of Justice, payable from the Department of Justice DNA Testing Fund.....	225,000

Item	Amount
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-295-0001—For local assistance, Department of Justice, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	3,000
Schedule:	
(1) 98.01.139.976-Custody of Minors (Ch. 1399, Stats. 1976)	1,000
(2) 98.01.033.790-Stolen Vehicle Notification (Ch. 337, Stats. 1990).....	1,000
(3) 98.01.110.592-Misdemeanors: Booking/Fingerprinting (Ch. 1105, Stats. 1992)	1,000
Provisions:	
1. Except as provided in Provision 2, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	

Item	Amount
0820-301-0660—For capital outlay, Department of Justice payable from the Public Buildings Construction Fund	5,518,000
Schedule:	
(1) 85.60.010-Santa Barbara Replace-ment Laboratory—Construction	5,518,000
Provisions:	
1. The State Public Works Board may issue lease revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.	
2. The State Public Works Board and the Department of Justice may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, Section 15849.1 of the Government Code and the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The State Public Works Board may authorize the augmentation of the cost of construction of the project scheduled in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the State Public Works Board may authorize any additional amount necessary to establish a reasonable construction reserve and to pay the cost of financing, including the payment of interest during construction of the project, the costs of financing a debt service fund, and the cost of issuance of permanent financing for the project. This additional amount may include interest payable on any interim financing obtained.	
4. Each participating agency or department is authorized and directed to execute and deliver any and all leases, contracts, agreements or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.	
5. The State Public Works Board shall not itself be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (commencing with Section 21000 of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (commencing	

Item	Amount
with Section 15800 of the Government Code).	
This section does not exempt any participating	
agency or department from the requirements of	
the California Environmental Quality Act. This	
section is intended to be declarative of existing	
law.	
0840-001-0001—For support of State Controller	66,116,000
	65,970,000
Schedule:	
(1) 100000-Personal Services	66,185,000
(2) 300000-Operating Expenses and	
Equipment	36,706,000
	36,560,000
(3) Less funding provided by State	
Controller's Statewide Information	
Technology Projects (Item 0841-	
001-0001(1)).....	-1,338,000
(4) Reimbursements.....	-27,542,000
(5) Amount payable from the Motor	
Vehicle Fuel Account, Transporta-	
tion Tax Fund (Item 0840-001-	
0061).....	-3,082,000
(6) Amount payable from the Highway	
Users Tax Account, Transportation	
Tax Fund (Item 0840-001-0062)...	-855,000
(7) Amount payable from the Local	
Revenue Fund (Item 0840-001-	
0330).....	-413,000
(8) Amount payable from the State	
School Building Lease-Purchase	
Fund (Item 0840-001-0344).....	-744,000
(9) Amount payable from the Federal	
Trust Fund (Item 0840-001-0890).	-1,359,000
(10) Amount payable from the State	
Penalty Fund (Item 0840-001-	
0903).....	-992,000
(11) Amount payable from various	
other unallocated nongovernmen-	
tal cost funds (Retail Sales Tax	
Fund) (Item 0840-001-0988)	-192,000
(12) Amount payable from various	
other unallocated special funds	
(Item 0840-011-0494)	-42,000
(13) Amount payable from unallocated	
bond funds (Item 0840-011-0797).	-175,000

1 Item	Amount
2 (14) Amount payable from various 3 other unallocated nongovernmen- 4 tal cost funds (Item 0840-011- 5 0988).....	-41,000
6 Provisions:	
7 1. The appropriation made in this item shall be in 8 lieu of the appropriation in Section 1564 of the 9 Code of Civil Procedure for all costs, expenses, or 10 obligations connected with the administration of 11 the Unclaimed Property Law, with the exception 12 of payment of owners' or holders' claims pursuant 13 to Section 1540, 1542, 1560, or 1561 of the Code 14 of Civil Procedure, or of payment of the costs of 15 compensating contractors for locating and recover- 16 ing unclaimed property due the state.	
17 2. Of the claims received for reimbursement of 18 court-ordered or voluntary desegregation pro- 19 grams pursuant to Sections 42243.6, 42247, and 20 42249 of the Education Code, the Controller shall 21 pay only those claims that have been subjected to 22 audit by school districts in accordance with the 23 Controller's procedures manual for conducting 24 audits of education desegregation claims. Further- 25 more, the Controller shall pay only those past- 26 year actual claims for desegregation program 27 costs that are accompanied by all reports issued 28 by the auditing entity, unless the auditing entity 29 was the Controller.	
30 3. No less than 0.9 personnel-year in the Audits Di- 31 vision shall be used to audit education desegrega- 32 tion claims.	
33 4. The Controller may, with the concurrence of the 34 Director of Finance and the Chairperson of the 35 Joint Legislative Budget Committee, bill affected 36 state departments for activities required by Sec- 37 tion 20050 of the State Administrative Manual, 38 relating to the administration of federal pass- 39 through funds.	
40 No billing may be sent to affected departments 41 sooner than 30 days after the Chairperson of the 42 Joint Legislative Budget Committee has been no- 43 tified by the Director of Finance that he or she 44 concurs with the amounts specified in the billings.	
45 5. (a) Notwithstanding subdivision (b) of Section 46 1531 of the Code of Civil Procedure, the Con- 47 troller may publish notice in any manner that 48 the Controller determines reasonable, pro-	

1	Item	Amount
2	vided that (1) none of the moneys used for	
3	this purpose is redirected from funding for the	
4	Controller's audit activities, (2) no photo-	
5	graph is used in the publication of notice, and	
6	(3) no elected official's name is used in the	
7	publication of notice.	
8	(b) No funds appropriated in this act may be ex-	
9	pended by the Controller to provide general	
10	information to the public, other than holders	
11	(as defined in subdivision (e) of Section 1501	
12	of the Code of Civil Procedure) of unclaimed	
13	property, concerning the unclaimed property	
14	program or possible existence of unclaimed	
15	property held by the Controller's office, ex-	
16	cept for informational announcements to the	
17	news media, through the exchange of infor-	
18	mation on electronic bulletin boards, or no	
19	more than \$15,000 per year to inform the	
20	public about this program in activities already	
21	organized by the Controller for other pur-	
22	poses. This restriction does not apply to send-	
23	ing individual notices to property owners (as	
24	required in subdivision (d) of Section 1531 of	
25	the Code of Civil Procedure).	
26	6. The Controller's office shall, through audits of	
27	Medi-Cal program and providers, enhance the	
28	General Fund resources or reduce the General	
29	Fund expenditures through identification of over-	
30	payments, cost avoidance, and other appropriate	
31	measures.	
32	7. Of the moneys appropriated to the Controller in	
33	this act, the Controller shall not expend more than	
34	\$500,000 to conduct posteligibility fraud audits of	
35	the Supplemental Security Income/State Supple-	
36	mentary Payment Program.	
37	8. The Commission on State Mandates shall pro-	
38	vide, in applicable parameters and guidelines, as	
39	follows:	
40	(a) If a local agency or school district contracts	
41	with an independent contractor for the prepa-	
42	ration and submission of reimbursement	
43	claims, the costs reimbursable by the state for	
44	that purpose shall not exceed the lesser of (1)	
45	10 percent of the amount of the claims pre-	
46	pared and submitted by the independent con-	
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1	Item	Amount
2	tractor, or (2) the actual costs that would nec-	
3	essarily have been incurred for that purpose if	
4	performed by employees of the local agency	
5	or school district.	
6	(b) The maximum amount of reimbursement pro-	
7	vided in subdivision (a) may be exceeded	
8	only if the local agency or school district es-	
9	tablishes, by appropriate documentation, that	
10	the preparation and submission of these	
11	claims could not have been accomplished	
12	without incurring the additional costs claimed	
13	by the local agency or school district.	
14	9. The funds appropriated to the Controller in this	
15	act may not be expended for any performance re-	
16	view or performance audit except pursuant to spe-	
17	cific statutory authority. It is the intent of the Leg-	
18	islature that audits conducted by the Controller, or	
19	under the direction of the Controller, shall be fis-	
20	cal audits that focus on claims and disbursements,	
21	as provided for in Section 12410 of the Govern-	
22	ment Code. Any report, audit, analysis, or evalu-	
23	ation issued by the Controller for the 2002–03 fis-	
24	cal year shall cite the specific statutory or	
25	constitutional provision authorizing the prepara-	
26	tion and release of the report, audit, analysis, or	
27	evaluation.	
28	10. The Controller shall deliver his or her monthly	
29	report on General Fund cash receipts and dis-	
30	bursements within 10 days after the close of each	
31	month to the Joint Legislative Budget Commit-	
32	tee, the fiscal committees of the Legislature, the	
33	Department of Finance, the Treasurer’s office,	
34	and the Office of the Legislative Analyst.	
35	11. For purposes of the review and payment of any	
36	claim for reimbursement by local government	
37	submitted pursuant to Section 54954.4 of the	
38	Government Code, the Controller shall use the	
39	procedures that were in effect at the time the	
40	claim was submitted.	
41	12. Pursuant to Section 1564 (c) of the Code of Civil	
42	Procedure, the State Controller shall transfer all	
43	money in the Abandoned Property Account in	
44	excess of fifty thousand dollars (\$50,000) to the	
45	General Fund no less frequently than at the end	
46	of each month. This transfer shall include un-	
47		
48		

Item	Amount
claimed Proposition 103 insurance rebate mon- eys pursuant to Section 1861.01 of the Insurance Code and Section 1523 of the Code of Civil Pro- cedure.	
0840-001-0061—For support of State Controller, for payment to Item 0840-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund	3,082,000
0840-001-0062—For support of State Controller, for payment to Item 0840-001-0001, payable from the Highway Users Tax Account, Transportation Tax Fund	855,000
0840-001-0330—For support of State Controller, for payment to Item 0840-001-0001, payable from the Local Revenue Fund.....	413,000
0840-001-0344—For support of State Controller, for payment to Item 0840-001-0001, payable from the State School Building Lease-Purchase Fund	744,000
0840-001-0890—For support of State Controller, for payment to Item 0840-001-0001, payable from the Federal Trust Fund	1,359,000
0840-001-0903—For support of State Controller, for payment to Item 0840-001-0001, payable from the State Penalty Fund.....	992,000
0840-001-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from vari- ous other unallocated nongovernmental cost funds (Retail Sales Tax Fund)	192,000
0840-011-0494—For support of State Controller, for payment to Item 0840-001-0001, payable from vari- ous other unallocated special funds	42,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writ- ing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Com- mittee, or not sooner than whatever lesser time the chairperson of the committee, or his or her desig- nee, may in each instance determine.	
0840-011-0797—For support of State Controller, for payment to Item 0840-001-0001, payable from un- allocated bond funds.....	175,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from various other unallocated nongovernmental cost funds..	41,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-101-0979—For allocation by the Controller from the California Firefighters' Memorial Fund.....	500,000
Provisions:	
1. The funds appropriated in this item are to be allocated as follows:	
(a) To the Franchise Tax Board and Controller for reimbursement of costs incurred in connection with duties under Article 9 (commencing with Section 18801) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.	
(b) To the California Fire Foundation the balance in the fund for the construction of a memorial as authorized in that article.	
0841-001-0001—For support of State Controller's State-wide Information Technology Projects, for payment to Item 0840-001-0001	0

Item	Amount
Schedule:	
(1) 10-Human Resource Management System and Automated Statewide Travel Expense Reimbursement System	1,338,000
(a) 10.02-Automated Statewide Travel Expense Reimbursement System..	(1,338,000)
(2) Reimbursements	-1,338,000
Provisions:	
1. The State Controller's Office shall pay to Item 0840-001-0001, Schedules (1) Personal Services and (2) Operating Expenses and Equipment from the funds appropriated in Item 0841-001-0001, Schedule (1) at a level not to exceed the amounts budgeted in Schedules (1) and (2) of Item 0840-001-0001 for the Automated Statewide Travel Expense Reimbursement System.	
0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund	132,318,000
Schedule:	
(1) 10-Regulation of Insurance Companies and Insurance Producers	56,044,000
(2) 12-Consumer Protection	41,877,000
(3) 20-Fraud Control.....	32,880,000
(3.5) 30-Tax Collection and Audit	1,767,000
(4) 50.01-Administration.....	23,139,000
(5) 50.02-Distributed Administration ...	-23,139,000
(6) Reimbursements.....	-250,000
Provisions:	
1. Of the funds appropriated in this item, the Controller shall transfer \$3,089,000 as of July 1, 2002, to the Department of Aging for support of the Health Insurance Counseling and Advocacy Program.	
2. Of the funds appropriated in this item, the Controller shall transfer \$511,000 as of July 1, 2002, to the State and Consumer Services Agency for support of the Office of Insurance Advisor, to provide assistance to the Governor on insurance-related matters. The unencumbered balance, as determined by the State and Consumer Services Agency for the 2002–03 fiscal year, shall revert to the Insurance Fund.	

Item	Amount
<p>3. Of the funds appropriated in this item, an amount not to exceed \$600,000 shall be used solely to cover intervenor compensation costs allowable under subdivision (b) of Section 1861.10 of the Insurance Code.</p>	
<p>4. Notwithstanding any other provision of law, the Insurance Commissioner may publish notices relating to Holocaust era insurance claim activities in a manner that the commissioner determines reasonable, provided that (a) none of the moneys for this purpose may be redirected from other budgeted activities, (b), no photograph is used in the publication of the notice, and (c) no elected official's name is used in the publication of notice unless otherwise required by law.</p>	
<p>5. Notwithstanding any other provision of law, the Department of Finance, after providing 30 days' written notice to the chairpersons of the budget committee in each house and to the Chairperson of the Joint Legislative Budget Committee, may augment this item by an amount not to exceed \$4,917,000 to provide funding for personal services as the Department of Insurance is able to demonstrate progress in reducing the vacancy rate.</p>	
<p>0845-011-0217—For transfer by the Controller upon order of the Director of Finance from the Insurance Fund to the General Fund.....</p>	
	(10,000,000)
<p>Provisions:</p>	
<p>1. The loan appropriated in this item shall be fully repaid to the Insurance Fund by October 1, 2004. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. The Controller shall, within 15 working days of receipt of written notification from the Department of Finance, transfer from the General Fund to the Insurance Fund the full amount of the loan or increments thereof as requested by the Department of Finance. The Department of Finance shall, within 30 days of receipt of written notification documenting the need of the loan repayment from the Department of Insurance, provide written notification to the Controller notifying the State Controller of the amount to be transferred from the General Fund to the Insurance Fund. The Department of Insurance may request through the</p>	

Item	Amount
<i>Department of Finance an incremental repayment of the loan prior to October 1, 2001. A fee or assessment may not be increased by the Department of Insurance as a result of the loan.</i>	
0845-101-0217—For local assistance, Department of Insurance, Program 20-Fraud Control, payable from the Insurance Fund	32,746,000
	33,746,000
0850-001-0562—For support of the California State Lottery Commission, for payment of expenses of the lottery, including all costs incurred in the operation and administration of the lottery, payable from the State Lottery Fund.....	(382,375,000)
Provisions:	
2. Notwithstanding any other provision of law, the California State Lottery Commission shall submit to the Department of Finance, the Joint Legislative Budget Committee, and the budget committees of the Legislature, all of the following:	
(a) In conjunction with submission of the commission's quarterly financial statements, a report comparing estimated administrative costs to budgeted administrative costs for the 2002–03 fiscal year. The report shall be in sufficient detail that they may be used for legislative review purposes and for sustaining a thorough ongoing review of the expenditures of the California State Lottery Commission. These reports shall include a reporting of the lottery sales revenues and shall detail any administrative funding that is used to supplement the prize pool of any lottery game.	
(b) No later than January 10, 2002, a copy of the proposed administrative budget for the California State Lottery Commission for the 2002–03 fiscal year that is included in the Governor's Budget.	
(c) No later than June 1, 2002, a copy of the proposed administrative budget and expected sales revenue for the California State Lottery Commission for the 2002–03 fiscal year that is submitted to the California State Lottery Commission's Budget Committee. This report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.	

Item	Amount
(d) No later than June 30, 2002, the final 2002–03 budget and revenue projections approved by the California State Lottery Commission. The report shall include any approved revision, and supporting documentation, to the June 1, 2002, proposed budget. The report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.	
0855-001-0367—For support of California Gambling Control Commission, payable from the Indian Gaming Special Distribution Fund.....	2,941,000
Schedule:	
(1) 10-California Gambling Control Commission.....	2,941,000
Provisions:	
1. Of the amount appropriated in this item, \$58,000 is for the License 2000 Database System which will only be available for expenditure upon execution of an interagency agreement between the California Gambling Control Commission and the Department of Justice. The interagency agreement shall provide for joint administration of the system by the commission and the department such that each agency shall have full access to system control for accomplishment of the agency's respective functions. The interagency agreement between the commission and the department shall further define related roles, responsibilities, and working arrangements as they are related to the License 2000 Database System. A copy of the executed interagency agreement shall be submitted to the Department of Finance before any funds may be encumbered for development or implementation of the License 2000 Database System.	
0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund.....	2,017,000
Schedule:	
(1) 10-California Gambling Control Commission.....	2,017,000
Provisions:	
1. Of the amount appropriated in this item, \$15,000 is for the License 2000 Database System which will only be available for expenditure upon execution of an interagency agreement between the California Gambling Control Commission and the	

	Item	Amount
2	Department of Justice. The interagency agree-	
3	ment shall provide for joint administration of the	
4	system by the commission and the department	
5	such that each agency shall have full access to	
6	system control for accomplishment of the agen-	
7	cy's respective functions. The interagency agree-	
8	ment between the commission and the department	
9	shall further define related roles, responsibilities,	
10	and working arrangements as they are related to	
11	the License 2000 Database System. A copy of the	
12	executed interagency agreement shall be submit-	
13	ted to the Department of Finance before any funds	
14	may be encumbered for development or imple-	
15	mentation of the License 2000 Database System.	
16	0855-101-0366—For local assistance, California Gam-	
17	bling Control Commission, payable from the Indian	
18	Gaming Revenue Sharing Trust Fund	46,000,000
19	Provisions:	
20	1. The funds appropriated in this item are for distri-	
21	bution to noncompact tribes.	
22	2. Notwithstanding any other provision of law, the	
23	Director of Finance may authorize expenditures	
24	for purposes of this item in excess of the amount	
25	appropriated in this item. The Director of Finance	
26	may not approve any expenditure unless the ap-	
27	proval is made in writing and filed with the Chair-	
28	person of the Joint Legislative Budget Committee	
29	and the chairperson of the committee in each	
30	house that considers appropriations not later than	
31	30 days prior to the effective date of approval, or	
32	prior to whatever lesser time the chairperson of	
33	the joint committee, or his or her designee, may	
34	determine.	
35	3. As part of any request to augment this item, the	
36	California Gambling Control Commission shall	
37	provide the Chairperson of the Joint Legislative	
38	Budget Committee and the chairperson of the	
39	committee in each house that considers appropria-	
40	tions a report identifying (1) the methodology for	
41	determining a noncompact tribe; (2) a list of the	
42	noncompact tribes identified based on the com-	
43	mission's methodology; (3) a trust fund condition	
44	report including the amount of revenue received	
45	from each compact tribe; and (4) the amount of	
46	funds to be distributed to each noncompact tribe.	
47	Upon receiving additional expenditure authority	
48	for distributing funds under the trust fund, the	

Item	Amount
commission shall submit that information to the chairpersons of the committees on a quarterly basis concurrent with the distribution of the funds to the noncompact tribes.	
0860-001-0001—For support of State Board of Equalization.....	193,480,000
Schedule:	
(1) 100000-Personal Services	227,669,000
(2) 300000-Operating Expenses and Equipment	84,225,000
(3) Reimbursements	-86,890,000
(4) Amount payable from the Breast Cancer Fund (Item 0860-001-0004).....	-124,000
(5) Amount payable from the State Emergency Telephone Number Account (Item 0860-001-0022).....	-755,000
(6) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0860-001-0061).....	-20,439,000
(7) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 0860-001-0070).....	-592,000
(8) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 0860-001-0080).....	-432,000
(9) Amount payable from the Cigarette and Tobacco Products Surtax Fund (Item 0860-001-0230)	-1,901,000
(10) Amount payable from the Oil Spill Prevention and Administration Fund (Item 0860-001-0320).....	-267,000
(11) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0860-001-0387) ..	-392,000
(12) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0860-001-0439).....	-1,986,000
(13) Amount payable from the Energy Resources Programs Account (Item 0860-001-0465)	-239,000
(14) Amount payable from the California Children and Families First Trust Fund (Item 0860-001-0623) ..	-1,670,000

Item	Amount
(15) Amount payable from the Federal Trust Fund (Item 0860-001-0890).	-103,000
(16) Amount payable from the Timber Tax Fund (Item 0860-001-0965)...	-2,593,000
(17) Amount payable from the Gas Consumption Surcharge Fund (Item 0860-001-3015)	-31,000
Provisions:	
1. It is the intent of the Legislature that all funds appropriated to the Board of Equalization for processing tax returns, auditing, and collecting owed tax amounts, shall be used in a manner consistent with its authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Board of Equalization shall not reduce expenditures or redirect either funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organizational unit to which it was assigned in the 2002–03 Governor’s Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the board shall expeditiously fill budgeted positions consistent with the funding provided in this act.	
0860-001-0004—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Breast Cancer Fund	124,000
Provisions:	
1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code, or any other provision of law, sufficient funds to cover the costs of the State Board of Equalization for the collection and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the board.	
0860-001-0022—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the State Emergency Telephone Number Account.....	755,000

Item	Amount
0860-001-0061—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund.....	20,439,000
0860-001-0070—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Occupational Lead Poisoning Prevention Account	592,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0080—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	432,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0230—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Cigarette and Tobacco Products Surtax Fund	1,901,000
0860-001-0320—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Oil Spill Prevention and Administration Fund	267,000
0860-001-0387—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	392,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0439—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Underground Storage Tank Cleanup Fund	1,986,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0860-001-0465—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Energy Resources Programs Account	239,000
0860-001-0623—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the California Children and Families First Trust Fund	1,670,000
0860-001-0890—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Federal Trust Fund	103,000
0860-001-0965—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Timber Tax Fund.....	2,593,000
0860-001-3015—For support of the State Board of Equalization, for payment to Item 0860-001-0001, payable from the Gas Consumption Surcharge Fund	31,000
0860-490— <i>Reappropriation, Board of Equalization. Notwithstanding any other provision of law, as of June 30, 2002, the unencumbered balance of the appropriation, not to exceed \$639,000, provided in the following citations are reappropriated until June 30, 2002, upon review and approval of the Department of Finance for (1) preliminary plans, working drawings, or construction of any project for the alteration of a state or leased facility to facilitate the transition of new Board of Equalization members; and (2) the upgrade of one of the two CEA 1 allocations to the CEA 2 level in each of the elected Board Member offices to recognize the increased level of duties and responsibilities required.</i>	
0001—General Fund	
(1) Item 0860-001-0001, 10000000-Personal services, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(2) Item 0860-001-0001, 30000000-Operating Expenses and Equipment, Budget Act of 2001 (Ch. 106, Stats. 2001)	
0860-495—Reversion, Board of Equalization. As of June 30, 2002, the amounts specified in the following citations shall revert to the fund balance of the fund from which the appropriation was made.	

Item	Amount
0001—General Fund	
\$627,000 from Item 0860-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001)	
0061—Motor Vehicle Fuel Account, Transportation Tax Fund	
\$290,000 from Item 0860-001-0061, Budget Act of 2001 (Ch. 106, Stats. 2001)	
0890-001-0001—For support of Secretary of State.....	18,993,000
Schedule:	
(1) 100000-Personal Services	24,676,000
(2) 300000-Operating Expenses and Equipment	20,333,000
(3) Special Item of Expense-Election Related Costs.....	8,958,000
(4) Reimbursements.....	-7,325,000
(5) Amount payable from the Secretary of State's Business Fees Fund (Item 0890-001-0228)	-27,649,000
Provisions:	
1. The Secretary of State may not expend any special handling fees authorized by Chapter 999 of the Statutes of 1999 that are collected in excess of the cost of administering those special handling fees unless specifically authorized by the Legislature.	
0890-001-0228—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Secretary of State's Business Fees Fund.....	27,649,000
0890-003-0001—For support of Secretary of State for rental payments on lease-revenue bonds	9,402,000
Schedule:	
(1) Base Rental and Fees	9,451,000
(2) Structural Insurance.....	99,000
(3) Reimbursements.....	-148,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
0890-003-0228—For support of Secretary of State for rental payments on lease revenue bonds, payable from the Secretary of State's Business Fees Fund...	2,970,000

Item	Amount
Schedule:	
(1) Base Rental and Fees	2,984,000
(2) Structural Insurance.....	32,000
(3) Reimbursements	-46,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
0890-011-0228—For transfer by the Controller, upon order of the Director of Finance, from the Secretary of State's Business Fees Fund, to the General Fund....	(1,000,000)
0890-011-0274— <i>For transfer by the Controller from the Business Reinvestment Fund to the General Fund ..</i>	<i>(3,056,000)</i>
0890-295-0001—For local assistance, Secretary of State, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	4,000
Schedule:	
(1) 98.01.007.778-Absentee ballots (Ch. 77, Stats. 78).....	1,000
(2) 98.01.039.188-Brendon Maguire Act (Ch. 391, Stats. 88)	1,000
(3) 98.01.049.479-Handicapped voter access (Ch. 494, Stats. 79)	0
(4) 98.01.070.475-Voter registration procedures (Ch. 704, Stats. 75)....	1,000
(5) 98.01.101.381-Local elections (Ch. 1013, Stats. 81)	0
(6) 98.01.104.285-Election materials (Ch. 1042, Stats. 85)	0
(7) 98.01.140.176-Voter registration roll purge (Ch. 1401, Stats. 76)....	0
(8) 98.01.142.282-Permanent absent voters (Ch. 1422, Stats. 82)	1,000
(9) 98.01.160.382-Democratic presidential delegates (Ch. 1603, Stats. 82)	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the ap-	

Item	Amount
<p>appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.</p> <p>2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefore is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.</p> <p>3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2002–03 fiscal year:</p> <p>(3) Handicapped voter access (Ch. 494, Stats. 1979).</p> <p>(5) Local elections (Ch. 1013, Stats. 1981).</p> <p>(6) Election materials (Ch. 1042, Stats. 1985).</p> <p>(7) Voter registration roll purge (Ch. 1401, Stats. 1976).</p> <p>(9) Democratic presidential delegates (Ch. 1603, Stats. 1982, and Ch. 8, Stats. 1988).</p>	
0950-001-0001—For support of State Treasurer	8,772,000
Schedule:	
(1) 100000-Personal Services	14,782,000
(2) 300000-Operating Expenses and Equipment	8,037,000
(3) 555000-Unallocated Reduction	–200,000
(4) Reimbursements	–13,847,000

Item	Amount
Provisions:	
1. The State Treasurer shall seek to increase the reimbursement rates charged to those departments or programs that receive services from the State Treasurer's Office's Item Processing System by an amount sufficient to recover from those departments or programs, over a five-year period, beginning not later than fiscal year 1999-00, their fair share of the \$3.78 million cost of upgrading the system to be Year 2000 compliant. Those departments or programs include, but are not limited to, the Department of Health Services' Women, Infant and Children Program, and the Employment Development Department's Unemployment and Disability Insurance Program.	
0950-295-0001—For local assistance, State Treasurer, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	3,521,000
Schedule:	
(1) 98.01.078.395-Investment Reports—	
Cities and Counties (Ch. 783/95)..	3,521,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any	

Item	Amount
other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
0954-001-0001—For support of the Scholarshare Investment Board	1,271,000
Schedule:	
(1) 20-Governor's Scholarship Programs	1,271,000
Provisions:	
1. Funds appropriated in this item are for the purpose of administering the Governor's Scholars Program and the Governor's Math and Science Scholars Program, established pursuant to Article 20 (commencing with Section 69995) of Chapter 2 of Part 42 of the Education Code.	
0954-001-0564—For support of the Scholarshare Investment Board, payable from the Scholarshare Administrative Fund	957,000
Schedule:	
(1) 10-Golden State Scholarshare Trust Program.....	957,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Scholarshare Investment Board in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0954-101-0001—For local assistance, Scholarshare Investment Board, for the purposes of the Governor's Scholarship Programs, pursuant to Article 20 (commencing with Section 69995) of Chapter 2 of Part 42 of the Education Code	0
	3,000,000
Provisions:	
1. <i>Notwithstanding any other provision of law, the Director of Finance may authorize the augmentation, from the Special Fund for Economic Uncer-</i>	

Item	Amount
<p><i>tanties established pursuant to Section 16418 of the Government Code, of the annual amount appropriated for the purpose of making scholarship awards for the Governor's Distinguished Mathematics and Science Scholars Program pursuant to Article 20 (commencing with Section 69995) of Chapter 2 of Part 42 of the Education Code, as necessary to fully fund the number of awards authorized by that article. No augmentation may be authorized sooner than 30 days after notification in writing of the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations, nor sooner than whatever lesser time those persons, or their designees, may in each instance determine.</i></p> <p>2. It is the intent of the Legislature to achieve General Fund savings through a one-year suspension of the Governor's Scholarships Programs; by delaying payments for the Governor's Scholars Program by one year.</p> <p>0954-495—Reversion, Scholarshare Investment Board. As of June 30, 2002, the unencumbered balance of the appropriation provided in Item 0954-101-0001, Budget Act of 2001 (Chapter 106, Stats. 2001), shall revert to the General Fund.</p> <p>0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund</p>	
Schedule:	
(1) 10-California Debt and Investment Advisory Commission.....	1,834,000
(2) Reimbursements.....	-100,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	

1,734,000

Item	Amount
0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund.....	984,000
Schedule:	
(1) 10-Debt Limit Allocation Committee	984,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0959-011-0169— <i>For transfer by the Controller, upon order of the Director of Finance, from the California Debt Limit Allocation Committee Fund to the General Fund</i>	<i>(2,000,000)</i>
Provisions:	
1. <i>The transfer made by this item is a loan to the General Fund and shall be fully repaid by October 1, 2004. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. The Controller shall, within 15 working days of receipt of written notification from the Department of Finance, transfer from the General Fund to the California Debt Limit Allocation Committee Fund the full amount of the loan or increments thereof as requested by the Department of Finance. It is the intent of the Legislature that repayment be made so as to ensure that current and newly authorized programs supported by this fund are fully and timely implemented as approved by the three member California Debt Limit Allocation Committee. It is also the intent of the Legislature that repayment be made to ensure compliance with federal and state statutes or requirements. Accordingly, the Department of Finance shall, within 30 days of receipt of written notification documenting the need of the loan repayment from the California Debt Limit Allocation Committee, provide written notification to the</i>	

Item	Amount
<i>Controller notifying the Controller of the amount to be transferred from the General Fund to the California Debt Limit Allocation Committee Fund.</i>	
(2) <i>It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or through increase in fees.</i>	
0965-001-0215—For support of California Industrial Development Financing Advisory Commission, payable from the Industrial Development Fund.....	400,000
Schedule:	
(1) 10-Industrial Development Financing Advisory Commission	475,000
(2) Reimbursements	-75,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account	994,000
Schedule:	
(1) 10-California Tax Credit Allocation Committee	1,009,000
(2) Reimbursements	-15,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not	

Item	Amount
sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account	1,315,000
Schedule:	
(1) 10-California Tax Credit Allocation Committee	1,330,000
(2) Reimbursements	-15,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0968-011-0448—For transfer by the Controller, upon order of the Director of Finance, from the Occupancy Compliance Monitoring Account to the General Fund	(30,000,000)
	(35,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund that shall be fully repaid by October 1, 2004. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. The State Controller shall, within 15 working days of receipt of written notification from the Department of Finance, transfer from the General Fund to the Occupancy Compliance Monitoring Account the full amount of the loan or increments thereof as requested by the Department of Finance. It is the intent of the Legislature that repayment is made so as to ensure that current and newly authorized programs supported by this fund are fully and timely implemented as approved by the voting members of the California Tax Credit Allocation Committee. It is also the intent of the Legislature that repayment is made to ensure compliance with federal and state statutes	

Item	Amount
or requirements. Accordingly, the Department of Finance shall, within 30 days of receipt of written notification documenting the need of the loan repayment from the California Tax Credit Allocation Committee, provide written notification to the State Controller notifying the State Controller of the amount to be transferred from the General Fund to the Occupancy Compliance Monitoring Account.	
0968-011-0457—For transfer by the Controller, upon order of the Director of Finance, from the Tax Credit Allocation Fee Account to the General Fund	(25,000,000)
	(27,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund that shall be fully repaid by October 1, 2004. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. The State Controller shall, within 15 working days of receipt of written notification from the Department of Finance, transfer from the General Fund to the Tax Credit Allocation Fee Account the full amount of the loan or increments thereof as requested by the Department of Finance. It is the intent of the Legislature that repayment is made so as to ensure that current and newly authorized programs supported by this fund are fully and timely implemented as approved by the voting members of the California Tax Credit Allocation Committee. It is also the intent of the Legislature that repayment is made to ensure compliance with federal and state statutes or requirements. Accordingly, the Department of Finance shall, within 30 days of receipt of written notification documenting the need of the loan repayment from the California Tax Credit Allocation Committee, provide written notification to the State Controller notifying the State Controller of the amount to be transferred from the General Fund to the Tax Credit Allocation Fee Account.	
0971-001-0528—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund	169,000

Item	Amount
Schedule:	
(1) 10-California Alternative Energy and Advanced Transportation Fi- nancing Authority	169,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Alternative Energy and Ad- vanced Transportation Financing Authority in ex- cess of the amount appropriated not sooner than 30 days after notification in writing of the neces- sity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each in- stance determine.	
0974-011-0930—For transfer by the Controller, upon or- der of the Director of Finance, from the Pollution Control Financing Authority Fund to the General Fund	(20,000,000) (25,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund that shall be fully repaid by October 1, 2004. This loan shall be repaid with interest cal- culated at the rate earned by the Pooled Money In- vestment Account at the time of the transfer. The State Controller shall, within 15 working days of receipt of written notification from the Depart- ment of Finance, transfer from the General Fund to the Pollution Control Financing Authority Fund the full amount of the loan or increments thereof as requested by the Department of Finance. It is the intent of the Legislature that repayment is made so as to ensure that current and newly au- thorized programs supported by this fund are fully and timely implemented as approved by the three- member California Pollution Control Financing Authority. It is also the intent of the Legislature that repayment is made to ensure compliance with federal and state statutes or requirements. Accord- ingly, the Department of Finance shall, within 30 days of receipt of written notification document- ing the need of the loan repayment from the Cali- fornia Pollution Control Financing Authority, pro- vide written notification to the State Controller	

Item	Amount
notifying the State Controller of the amount to be transferred from the General Fund to the Pollution Control Financing Authority Fund.	
STATE AND CONSUMER SERVICES	
1100-001-0001—For support of California Science Center	10,196,000
Schedule:	
(1) 10-Education.....	8,203,000
(2) 20-Exposition Park Management ...	3,219,000
(3) 30-California African-American Museum	3,307,000
(4) 40.01-Administration.....	1,176,000
(5) 40.02-Distributed Administration ...	-1,176,000
(6) Reimbursements-Education.....	-274,000
(7) Reimbursements-Exposition Park Management	-350,000
(8) Reimbursements-California African-American Museum	-1,040,000
(9) Amount payable from the Exposition Park Improvement Fund (Item 1100-001-0267).....	-2,869,000
Provisions:	
1. The Director of General Services shall not approve a contract, permit, or lease agreement by the museum (excluding those for museum exhibits) that reduces state revenues or increases state costs by \$25,000 or more unless, not sooner than 30 days prior to giving his or her approval, the director submits in writing to the Chairperson of the Joint Legislative Budget Committee notification of the director's intent to approve that contract, permit, or lease, or not sooner than such lesser time as the chairperson may in each instance determine. This provision shall have no effect as to those contracts that the legislative fiscal committees have examined as part of the budget process or otherwise.	
1100-001-0267—For support of California Science Center for payment to Item 1100-001-0001, payable from the Exposition Park Improvement Fund	2,869,000
1100-003-0001—For support of the California Science Center for rental payments on lease revenue bonds	2,769,000

Item	Amount
Schedule:	
(1) Base Rental and Fees	2,717,000
(2) Insurance	52,000
(3) Reimbursement	0
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
1100-301-0660—For capital outlay, California Science Center, payable from the Public Buildings Construction Fund	19,137,000
Schedule:	
(1) 11.01-Science Center Phase II—	
Construction	96,891,000
(2) Reimbursements.....	-77,754,000
Provisions:	
1. This department is authorized and directed to execute and deliver any and all leases, contracts, agreements or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.	
2. The State Public Works Board shall not itself be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (commencing with Section 21000 of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (commencing with Section 15800 of the Government Code). This section does not exempt this department from the requirements of the California Environmental Quality Act. This section is intended to be declarative of existing law.	
3. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized in this item.	
4. The State Public Works Board and the Department of Health Services <i>California Science Center</i> may obtain interim financing for the project costs authorized in this item from any appropriate	

Item	Amount
source including, but not limited to, the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
5. The State Public Works Board may authorize the augmentation of the cost of construction of the project scheduled in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the State Public Works Board may authorize any additional amount necessary to establish a reasonable construction reserve and to pay the cost of financing including the payment of interest during construction of the project, the costs of financing a debt service fund, and the cost of issuance of permanent financing for the project. This additional amount may include interest payable on any interim financing obtained.	
6. Notwithstanding any provision of the Public Contract Code or any other provision of law, the Department of General Services shall establish a competitive prequalification process for subcontractors for live plant and animal life support, mechanical, plumbing, electrical, and habitat construction services. The Department of General Services shall prequalify all subcontractors who meet the minimum standard set for the prequalification. The Department of General Services may require those subcontractors to provide evidence that they have successfully completed, or to demonstrate the ability to successfully complete, projects of similar size, scope, and complexity. Those subcontractors shall also provide a listing of proposed key personnel who have sufficient experience and training to manage their respective aspect of the project for the construction of facilities that will house and support live plants and animals.	
1111-002-0001—For support of the Department of Consumer Affairs for payment to Item 1111-002-0702..	372,000
1111-002-0069—For support of the Bureau of Barbering and Cosmetology, Department of Consumer Affairs, payable from the State Board of Barbering and Cosmetology Fund	11,617,000
Schedule:	
(1) 22-Bureau of Barbering and Cosmetology	11,674,000
(2) Reimbursements.....	-57,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0166—For support of the Arbitration Certification Program, Department of Consumer Affairs, payable from the Consumer Affairs-Certification Account.....	877,000
Schedule:	
(1) 23-Arbitration Certification Program.....	877,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0208—For support of the Hearing Aid Dispensers Bureau, Department of Consumer Affairs, payable from the Hearing Aid Dispensers Fund.....	584,000
Schedule:	
(1) 24-Hearing Aid Dispensers Bureau.	593,000
(2) Reimbursements.....	–9,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0239—For support of the Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Security Services Fund	6,179,000
Schedule:	
(1) 25.10.010-Bureau of Security and Investigative Services, Private Security Services Program	8,633,000
(2) 25.10.020-Distributed Private Security Services.....	–104,000
(3) Reimbursements.....	–2,350,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1111-002-0305—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Private Postsecondary Education Administration Fund.....	5,651,000
Schedule:	
(1) 27.10.010-Bureau for Private Postsecondary and Vocational Education.....	5,841,000
(2) 27.10.020-Distributed Private Postsecondary and Vocational Education.....	-110,000
(3) Reimbursements.....	-80,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0325—For support of the Bureau for Electronic and Appliance Repair, Department of Consumer Affairs, payable from the Electronic and Appliance Repair Fund.....	1,636,000
Schedule:	
(1) 28-Bureau of Electronic and Appliance Repair.....	1,649,000
(2) Reimbursements.....	-13,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0421—For support of the Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Vehicle Inspection and Repair Fund..	95,207,000
Schedule:	
(1) 31.10.016-Automotive Repair and Smog Check Programs.....	74,664,000
(2) 31.10.026-Consumer Relations and Outreach.....	8,015,000
(3) 31.10.036-Communications and Education	585,000
(4) 31.10.046-Administrative and Information Services	12,132,000
(5) 31.10.090-Distributed Automotive Repair and Smog Check Programs	-71,000
(6) Reimbursements.....	-118,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 26.00 of this act, the Department of Finance may authorize transfers among and between Schedules (1), (2), (3), and (4) of this item not to exceed 35 percent of the schedule from which funds are transferred. Transfers made by this provision may be authorized not sooner than 30 days after notification in writing of the necessity therefore is provided to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee.	
1111-002-0459—For support of the Telephone Medical Advice Services Program, Department of Consumer Affairs, payable from the Telephone Medical Advice Services Fund.....	140,000
Schedule:	
(1) 37-Telephone Medical Advice Services Program.....	140,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0582—For support of the Bureau of Automotive Repair, Department of Consumer Affairs, payable from the High Polluter Repair or Removal Account.....	21,032,000
Schedule:	
(1) 31.20.016-Vehicle Repair Assistance.....	12,000,000
(2) 31.20.030-Vehicle Retirement	4,525,000
(3) 31.20.040-Program Administration..	4,507,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 26.00 of this act, the Department of Finance may authorize transfers among and between Schedules (1) and (2) of this item. Transfers made by this provision may be au-	

Item	Amount
thorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee.	
1111-002-0702—For support of Department of Consumer Affairs, payable from the Consumer Affairs Fund, Professions and Vocations Fund.....	0
Schedule:	
(1) 35.10.010-Administrative and Information Services Division	37,522,000
(2) 35.10.015-Communications and Education Division.....	1,347,000
(3) 35.10.020-Consumer Relations and Outreach Division	9,387,000
(4) 35.10.025-Division of Investigation	6,518,000
(5) 35.20.010-Distributed Administrative and Information Services Division	-36,947,000
(6) 35.20.015-Distributed Communications and Education Division.....	-1,291,000
(7) 35.20.020-Distributed Consumer Relations and Outreach Division ..	-9,015,000
(8) 35.20.025-Distributed Division of Investigation	-6,136,000
(9) Reimbursements	-1,013,000
(10) Amount payable from General Fund (Item 1111-002-0001).....	-372,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0717—For support of the Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the Cemetery Fund, Professions and Vocations Fund.....	1,249,000
Schedule:	
(.5) 38.10.005-Cemetery Program.....	1,483,000
(1) 38.10-Cemetery Program.....	0
(2) 38.10.010-Distributed Cemetery Program.....	-115,000
(3) Reimbursements	-119,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0750—For support of the Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the State Funeral Directors and Embalmers Fund, Professions and Vocations Fund	1,394,000
Schedule:	
(1) 38.20-Funeral Directors and Embalmers Program.....	1,406,000
(2) Reimbursements	-12,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0752—For support of the Bureau of Home Furnishings and Thermal Insulation, Department of Consumer Affairs, payable from the Bureau of Home Furnishings and Thermal Insulation Fund	3,522,000
Schedule:	
(1) 34-Bureau of Home Furnishings and Thermal Insulation	3,527,000
(2) Reimbursements	-5,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-002-0769—For support of the Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Investigator Fund	987,000
Schedule:	
(1) 25.20-Private Investigators Program.....	1,097,000
(2) Reimbursements	-110,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1111-002-0890—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Federal Trust Fund.....	1,130,000
Schedule:	
(1) 27.20-Federal Trust Program	1,130,000
Provisions:	
1. Notwithstanding any other provision of law, the Federal Trust Fund Account of the Bureau for Private Postsecondary and Vocational Education may borrow from the Private Postsecondary and Vocational Education Administration Fund an amount not to exceed a cumulative total of \$500,000 for the purpose of meeting cashflow needs for the purposes funded in this item due to delays in collecting federal funds. Any loan made pursuant to this provision shall be made only upon approval of the Department of Finance, and only if the bureau demonstrates and certifies that a sufficient surplus exists in the Private Postsecondary and Vocational Education Administration Fund to support the amount of the loan, and that funds will be available from the federal government to repay the loan. All money transferred shall be repaid to the fund as soon as possible, but not later than one year from the date of the loan.	
1111-002-0960—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Student Tuition Recovery Fund	81,000
Schedule:	
(1) 27.30-Student Tuition Recovery Program.....	81,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-003-0001—For support of the Office of Privacy Protection, Department of Consumer Affairs	1,046,000
Schedule:	
(1) 40-Office of Privacy Protection	1,046,000
1111-011-0069—For transfer by the Controller, upon order of the Director of Finance, from the State Board of Barbering and Cosmetology Fund to the General Fund	(7,000,000) (9,000,000)

Item	Amount
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan <i>through a reduction in service or an increase in fees</i> .	
1111-011-0421—For transfer by the Controller, upon order of the Director of Finance, from the Vehicle Inspection and Repair Fund to the General Fund	(95,000,000)
	100,000,000
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan <i>through reduction in service or through increased fees</i> .	
1120-001-0704—For support of California Board of Accountancy, payable from the Accountancy Fund, Professions and Vocations Fund	10,928,000
Schedule:	
(1) 3-California Board of Accountancy.	11,132,000
(2) Reimbursements.....	-204,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1120-011-0704—For transfer by the Controller, upon order of the Director of Finance, from the Accountancy Fund to the General Fund	(6,000,000)
Provisions:	
1. The transfer made in this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the pro-	

Item	Amount
<i>grams supported by this fund are not adversely affected by the loan through reduction in service or through increased fees.</i>	
1130-001-0706—For support of California Board of Architectural Examiners, payable from the California Board of Architectural Examiners Fund.....	2,798,000
Schedule:	
(1) 06.10-California Board of Architectural Examiners.....	2,803,000
(2) Reimbursements.....	-5,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1130-001-0757—For support of California Board of Architectural Examiners, Landscape Architect Technical Committee, Program 06.20, payable from California Board of Architectural Examiners-Landscape Architects Fund.....	662,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1140-001-0001—For support of State Athletic Commission.....	661,000
Schedule:	
(1) 9-State Athletic Commission.....	852,000
(2) Amount payable from the Boxer's Pension Fund (Item 1140-002-9250).....	-89,000
(3) Amount payable from the Boxer's Neurological Examinations Account (Item 1140-001-0492).....	-102,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1140-001-0492—For support of State Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Neurological Examination Account	102,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1140-002-9250—For support of State Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer’s Pension Fund.....	89,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1170-001-0773—For support of Board of Behavioral Science, payable from the Behavioral Science Examiners Fund, Professions and Vocations Fund.....	4,981,000
Schedule:	
(1) 18-Board of Behavioral Science	5,157,000
(2) Reimbursements	–176,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1170-011-0773— <i>For transfer by the Controller, upon order of the Director of Finance, from the Behavioral Science Examiners Fund to the General Fund.....</i>	<i>(6,000,000)</i>
Provisions:	
1. <i>The transfer made in this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or through increased fees.</i>	
1230-001-0093—For support of Contractors’ State License Board, for payment to Item 1230-001-0735, payable from the Construction Management Education Account.....	16,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1230-001-0735—For support of Contractors' State License Board, payable from the Contractors' License Fund	48,898,000
Schedule:	
(1) 30-Contractors' State License Board	49,267,000
(2) Reimbursements	-353,000
(3) Amount payable from the Construction Management Education Account (Item 1230-001-0093)	-16,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1230-011-0735—For transfer by the Controller, upon order of the Director of Finance, from the Contractors' State License Fund to the General Fund	(11,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid by September 1, 2003, with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.	
1250-001-0380—For support of the Committee on Dental Auxiliaries, Board of Dentistry, payable from the State Dental Auxiliary Fund	1,521,000
Schedule:	
(1) 36.20-Committee on Dental Auxiliaries	1,743,000
(2) Reimbursements	-222,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1250-001-0741—For support of Dental Board of California, Board of Dentistry, payable from the State Dentistry Fund	7,006,000
Schedule:	
(1) 36.10-Dental Board of California	7,176,000
(2) Reimbursements	-170,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1250-011-0741—For transfer by the Controller, upon order of the Director of Finance, from the State Dentistry Fund to the General Fund	(5,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan <i>through reduction in services or increased fees</i> .	
1340-001-0205—For support of Board for Geologists and Geophysicists, Program 51, payable from the Geology and Geophysics Fund.....	1,106,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1350-001-0024—For support of State Board of Guide Dogs for the Blind, Program 54, payable from the State Board of Guide Dogs for the Blind Fund.....	136,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0175—For support of Medical Board of California, Registered Dispensing Opticians, for payment to Item 1390-001-0758, payable from the Dispensing Opticians Fund	289,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0210—For support of Medical Board of California, Outpatient Settings, for payment to Item 1390-001-0758, payable from the Outpatient Setting Fund of the Medical Board of California.....	24,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California	38,432,000
Schedule:	
(1) 63.10.010-Medical Board of California	39,536,000
(2) 63.15-Registered Dispensing Opticians	289,000
(3) 63.17-Outpatient Setting	24,000
(4) 63.10.020-Distributed Medical Board of California	-797,000
(5) Reimbursements	-307,000
(6) Amount payable from the Dispensing Opticians Fund (Item 1390-001-0175)	-289,000
(7) Amount payable from the Outpatient Setting Fund of the Medical Board of California (Item 1390-001-0210)	-24,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. <i>The Medical Board of California shall designate a staff liaison to assist international medical graduates through the appropriate programs to facilitate their licensure and reentry into their profession.</i>	
1400-001-0108—For support of Acupuncture Board, payable from the Acupuncture Fund	1,959,000
Schedule:	
(1) 63.20-Acupuncture Board	1,982,000
(2) Reimbursements	-23,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1420-001-0759—For support of Physical Therapy Board of California, payable from the Physical Therapy Fund	2,481,000

Item	Amount
Schedule:	
(1) 63.40-Physical Therapy Board of California	2,580,000
(2) Reimbursements	-99,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1430-001-0280—For support of Physician Assistant Committee, payable from the Physician Assistant Fund	902,000
Schedule:	
(1) 63.50-Physician Assistant Committee	927,000
(2) Reimbursements	-25,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1440-001-0295—For support of California Board of Podiatric Medicine, payable from the Board of Podiatric Medicine Fund	1,081,000
Schedule:	
(1) 63.60-California Board of Podiatric Medicine	1,085,000
(2) Reimbursements	-4,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1450-001-0310—For support of Board of Psychology, payable from the Psychology Fund	3,186,000
Schedule:	
(1) 63.70-Board of Psychology	3,237,000
(2) Reimbursements	-51,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1450-011-0310—For transfer by the Controller, upon order of the Director of Finance, from the Psychology Fund to the General Fund	(5,000,000)

Item	Amount
<i>Provisions:</i>	
1. <i>The transfer made in this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or through increased fees.</i>	
1455-001-0319—For support of Respiratory Care Board of California, payable from the Respiratory Care Fund	2,749,000
Schedule:	
(1) 63.75-Respiratory Care Board of California	2,815,000
(2) Reimbursements.....	-66,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1460-001-0376—For support of the Speech-Language Pathology and Audiology Board, payable from the Speech-Language and Audiology Fund	515,000
Schedule:	
(1) 63.80-Speech-Language Pathology and Audiology Board.....	539,000
(2) Reimbursements.....	-24,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1475-001-3017—For support of California Board of Occupational Therapy, payable from the Occupational Therapy Fund.....	642,000
Schedule:	
(1) 67-California Board of Occupational Therapy.....	999,000
(2) Reimbursements.....	-357,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
1480-001-0763—For support of State Board of Optometry, payable from the State Optometry Fund, Professions and Vocations Fund	1,148,000
Schedule:	
(1) 69-State Board of Optometry.....	1,154,000
(2) Reimbursements.....	-6,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1485-001-0264—For support of Osteopathic Medical Board of California, payable from the Osteopathic Medical Board of California Contingent Fund	965,000
Schedule:	
(1) 70-Osteopathic Medical Board of California.....	1,015,000
(2) Reimbursements.....	-50,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
1485-011-0264— <i>For transfer by the Controller, upon order of the Director of Finance, from the Osteopathic Contingent Fund to the General Fund.....</i>	<i>(2,700,000)</i>
Provisions:	
1. <i>The transfer made in this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or through increased fees.</i>	
1490-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund, Professions and Vocations Fund..	7,481,000
Schedule:	
(1) 72-California State Board of Pharmacy	7,732,000
(2) Reimbursements.....	-251,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1490-011-0767—For transfer by the Controller, upon order of the Director of Finance, from the Pharmacy Board Contingent Fund to the General Fund	(6,000,000)
Provisions:	
1. The transfer made in this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or through increased fees.	
1500-001-0770—For support of Board for Professional Engineers and Land Surveyors, payable from the Professional Engineer and Land Surveyor Fund.....	7,474,000
Schedule:	
(1) 75-Board for Professional Engineers and Land Surveyors	7,490,000
(2) Reimbursements	-16,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1510-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund, Professions and Vocations Fund.....	17,328,000
Schedule:	
(1) 78-Board of Registered Nursing	18,342,000
(2) Reimbursements	-1,014,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1510-011-0761—For transfer by the Controller, upon order of the Director of Finance, from the Board of Registered Nursing Fund, Professions and Vocations Fund to the General Fund	(10,000,000)
	(12,000,000)

Item	Amount
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan <i>through reduction in service or through increased fees</i> .	
1520-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters' Fund	649,000
Schedule:	
(1) 81-Court Reporters Board of California	667,000
(2) Reimbursements	-18,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1530-001-0399—For support of Structural Pest Control Board, for payment to Item 1530-001-0775, payable from the Structural Pest Control Education and Enforcement Fund	276,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1530-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund, Professions and Vocations Fund.....	3,297,000
Schedule:	
(1) 84-Structural Pest Control Board ...	3,575,000
(2) Reimbursements	-2,000
(3) Amount payable from the Structural Pest Control Education and Enforcement Fund (Item 1530-001-0399).....	-276,000
1530-011-0775—For transfer by the Controller, upon order of the Director of Finance, from the Structural Pest Control Fund to the General Fund	(2,000,000)
Provisions:	
1. The transfer made in this item is a loan to the General Fund. This loan shall be repaid with in-	

Item	Amount
<i>terest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or through increased fees.</i>	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1550-001-0777—For support of Veterinary Medical Board, payable from the Veterinary Medical Board Contingent Fund.....	1,745,000
Schedule:	
(1) 90-Veterinary Medical Board.....	1,771,000
(2) Reimbursements.....	-26,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1580-001-0779—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Vocational Nurse Examiners Fund	4,080,000
Schedule:	
(1) 91.10.010-Vocational Nurses Program.....	4,469,000
(2) 91.10.020-Distributed Vocational Nurses	-37,000
(3) Reimbursements.....	-352,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1580-001-0780—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Psychiatric Technicians Account, Vocational Nurse and Psychiatric Technician Examiners Fund.....	1,206,000
Schedule:	
(1) 91.20-Psychiatric Technician Program.....	1,228,000
(2) Reimbursements.....	-22,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1700-001-0001—For support of Department of Fair Employment and Housing	15,275,000
Schedule:	
(1) 50-Administration of Civil Rights	
Law	19,398,000
(2) Reimbursements	-15,000
(3) Amount payable from the Federal Trust Fund (Item 1700-001-0890). ..	-4,108,000
1700-001-0890—For support of Department of Fair Employment and Housing, for payment to Item 1700-001-0001, payable from the Federal Trust Fund.....	4,108,000
1705-001-0001—For support of the Fair Employment and Housing Commission	1,192,000
Schedule:	
(1) 10-Fair Employment and Housing	
Commission.....	1,343,000
(2) Reimbursements	-151,000
1730-001-0001—For support of Franchise Tax Board ...	401,083,000
	402,384,000
Schedule:	
(1) 10-Tax Programs	382,887,000
	384,174,000
(2) 20-Homeowners and Renters Assistance.....	6,278,000
(3) 30-Political Reform Audit	
(1,324,000)	0
(4) 40-Child Support Collections.....	16,157,000
(5) 45-Child Support Automation	18,802,000
	18,842,000
(6) 50-DMV Collections	5,149,000
(7) 60-Court Collections	3,429,000
(8) 70-Contract Work.....	5,943,000
	5,546,000
(9) 80.01-Administration.....	23,251,000
	23,051,000
(10) 80.02-Distributed Administration.....	-23,251,000
	-23,051,000
(11) Reimbursements	-5,943,000
	-5,546,000

Item	Amount
(12) Reimbursements-Child Support Existing/Expanded Collections	-8,845,000
(13) Reimbursements-Child Support Automation.....	-13,716,000
	-13,742,000
(14) Amount payable from the State Highway Account, State Transportation Fund (Item 1730-001-0042).....	-1,000
(15) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 1730-001-0044)...	-1,779,000
(16) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 1730-001-0064)	-3,369,000
(17) Amount payable from the Emergency Food Assistance Program Fund (Item 1730-001-0122).....	-6,000
(18) Amount payable from the Delinquent Tax Collection Fund (Section 19378 of the Revenue and Taxation Code)	-404,000
(19) Amount payable from the Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account, Fish and Game Preservation Fund (Item 1730-001-0200)...	-13,000
(20) Amount payable from the Court Collection Account (Item 1730-001-0242).....	-3,429,000
(21) Amount payable from the State Children's Trust Fund (Item 1730-001-0803).....	-11,000
(22) Amount payable from the California Alzheimer's Disease and Related Disorders Research Fund (Item 1730-001-0823)	-11,000
(23) Amount payable from the California Seniors Special Fund (Item 1730-001-0886)	-4,000
(24) Amount payable from the California Breast Cancer Research Fund (Item 1730-001-0945)	-7,000

Item	Amount
(25) Amount payable from the California Peace Officer Memorial Foundation Fund (Item 1730-001-0974)	-5,000
(26) Amount payable from the Firefighters' Memorial Fund (Item 1730-001-0979)	-7,000
(27) Amount payable from the California Fund for Senior Citizens (Item 1730-001-0983)	-7,000
(28) Amount payable from Lupus Fund of America California Chapters Fund (Item 1730-001-8006)	-5,000
Provisions:	
1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing and collecting owed tax amounts, shall be used in a manner consistent with its authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect either funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organizational unit to which it was assigned in the 2002–03 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the board shall expeditiously fill budgeted positions consistent with the funding provided in this act.	
2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.	
3. During the 2002–03 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254	

	Item	Amount
2	of the Revenue and Taxation Code shall be \$101,	
3	and the filing enforcement cost recovery fee for	
4	purposes of subparagraph (A) of paragraph (2) of	
5	that subdivision shall be \$108.	
6	4. During the 2002–03 fiscal year, the collection cost	
7	recovery fee for purposes of subparagraph (B) of	
8	paragraph (1) of subdivision (a) of Section 19254	
9	of the Revenue and Taxation Code shall be \$150,	
10	and the filing enforcement cost recovery fee for	
11	purposes of subparagraph (B) of paragraph (2) of	
12	that subdivision shall be \$175.	
13	5. Of the amounts appropriated in this item, the	
14	amount provided in Schedule (5) and Schedule	
15	(13), Reimbursements—Child Support Automata-	
16	tion, are, pursuant to Section 5 of Chapter 479,	
17	Statutes of 1999, available for 2002–03 and	
18	2003–04.	
19	6. It is the intent of the Legislature that the Califor-	
20	nia Child Support Automation Project shall re-	
21	ceive the highest commitment and priority of all	
22	of the state’s child support automation activities.	
23	7. The Legislature intends that the California Child	
24	Support Automation Project shall support all child	
25	support collections activities in compliance with	
26	federal certification requirements.	
27	8. Notwithstanding any other provision of law, upon	
28	request of the Franchise Tax Board, the Depart-	
29	ment of Finance may augment the amount avail-	
30	able for expenditure in Schedule 5 (Child Support	
31	Automation) and 13 (Child Support Automation-	
32	Reimbursements) for expenditures associated	
33	with the implementation of the California Child	
34	Support Automation System Project. The aug-	
35	mentation may be effected not sooner than 30	
36	days after notification in writing of necessity	
37	therefor to the chairperson of the committee in	
38	each house of the Legislature that considers ap-	
39	propriations and the Chairperson of the Joint Leg-	
40	islative Budget Committee, or not sooner than	
41	whatever lesser time the chairperson of the com-	
42	mittee, or his or her designee, may in each in-	
43	stance determine. The funds appropriated by this	
44	provision shall be consistent with the amount ap-	
45	proved by the Department of Finance based on its	
46	review and approval of the required Feasibility	
47	Study Report or Reports or equivalent document	
48	or documents.	

Item	Amount
1730-001-0042—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Highway Account, State Transportation Fund	1,000
1730-001-0044—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	1,779,000
1730-001-0064—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	3,369,000
1730-001-0122—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Emergency Food Assistance Program Fund	6,000
1730-001-0200—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Fish and Game Preservation Fund (Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account)	13,000
1730-001-0242—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Court Collection Account.....	3,429,000
1730-001-0803—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Children's Trust Fund.....	11,000
1730-001-0823—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Alzheimer's Disease and Related Disorders Research Fund	11,000
1730-001-0886—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Seniors Special Fund	4,000
1730-001-0945—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Breast Cancer Research Fund	7,000
1730-001-0974—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Peace Officer Memorial Foundation Fund	5,000
1730-001-0979—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Firefighters' Memorial Fund	7,000
1730-001-0983—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Fund for Senior Citizens.....	7,000

Item	Amount
1730-001-8006—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Lupus Foundation of America California Chapters Fund	5,000
1730-002-0001—For support of the Franchise Tax Board for rental payments on lease revenue bonds.....	7,275,000
Schedule:	
(1) Central Office—Buildings 1 and 2.	7,334,000
(2) Insurance	140,000
(3) Reimbursements.....	–199,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
1730-295-0001—For local assistance, Franchise Tax Board, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.023.874-Substandard Housing (Ch. 238, Stats. 1974)	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2001–02 fiscal year:	
(1) Substandard Housing (Ch. 238, Stats. 1974).	
1730-301-0001—For capital outlay, Franchise Tax Board	288,000
Schedule:	
(1) 90.01.060-Minor Capital Outlay: Fresno Field Office Security Improvements Renovation—Preliminary plans, working drawings, construction	288,000

Item	Amount
1730-495—Reversion, Franchise Tax Board. As of June 30, 2002, the unencumbered balance of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made.	
0001—General Fund	
(1) \$7,800,000 from the appropriation in Schedule (1) 10-Tax Programs, from Item 1730-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001) allocated to the Franchise Tax Board and the selected business partner for the Integrated Non-Filer Compliance (INC) Project.	
1760-001-0001—For support of Department of General Services, for payment to Item 1760-001-0666	0
	19,572,000
Provisions:	
1. In addition to the funds appropriated in this item, any amounts received from the sale of the Governor's Budget and related publications funded from this item are available for expenditure.	
1760-001-0002—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Property Acquisition Law Money Account	0
	2,734,000
1760-001-0003—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Mon- eys Account.....	0
	3,782,000
1760-001-0022—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Emergency Telephone Number Account	0
	1,244,000
1760-001-0026—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Motor Vehicle Insurance Account.....	0
	3,894,000
Provisions:	
1. Notwithstanding any other provision of law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.	

Item	Amount
1760-001-0119—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the 1998 State School Facilities Fund.....	0 10,967,000
Provisions:	
1. Notwithstanding Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
1760-001-0450—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Seismic Gas Valve Certification Fee Account	0 75,000
1760-001-0465—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Energy Resources Programs Account .	0 1,336,000
1760-001-0602—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Architecture Revolving Fund	0 34,260,000
1760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund	0 497,383,000
Schedule:	
(1) Program support.....	0 684,758,000
(2) Distributed services	0 -12,994,000
(2.5) <i>Reimbursements</i>	-136,000
(3) Amount payable from the General Fund (Item 1760-001-0001).....	0 -19,572,000
(4) Amount payable from the General Fund (Item 1760-011-0001).....	0 -2,752,000
(5) Amount payable from the Property Acquisition Law Money Account (Item 1760-001-0002)	0 -2,734,000
(6) Amount payable from the Motor Vehicle Parking Facilities Moneys Account (Item 1760-001-0003).....	0 -3,782,000

Item	Amount
(7) Amount payable from the State Emergency Telephone Number Ac- count (Item 1760-001-0022).....	θ -1,244,000
(8) Amount payable from the State Mo- tor Vehicle Insurance Account (Item 1760-001-0026)	θ -3,894,000
(9) Amount payable from the 1998 State School Facilities Fund (Item 1760-001-0119).....	θ -10,967,000
(10) Amount payable from the Seismic Gas Valve Certification Fee Ac- count (Item 1760-001-0450).....	θ -75,000
(11) Amount payable from the Energy Resources Programs Account (Item 1760-001-0465)	θ -1,336,000
(12) Amount payable from the Archi- tecture Revolving Fund (Item 1760-001-0602)	θ -34,260,000
(13) Amount payable from the Earth- quake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 1760-001-0768)	θ -805,000
(14) Amount payable from the State School Deferred Maintenance Fund (Item 1760-001-0961).....	θ -141,000
(15) Amount payable from the Property Acquisition Law Money Account (Item 1760-015-0002).....	θ -1,400,000
(16) Amount payable from the Motor Vehicle Parking Facilities Money Account (Item 1760-002-0003).....	θ -1,102,000
(17) Amount payable from the Service Revolving Fund (Item 1760-002- 0666).....	θ -75,453,000

1	Item	Amount
2	(18) Amount payable from the Service	
3	Revolving Fund (Item 1760-003-	
4	0666).....	0
5		-14,728,000
6	Provisions:	
7	1. Notwithstanding any other provision of law, rev-	
8	enues from the sale of legislative bills and publi-	
9	cations received by the Bill Room shall be depos-	
10	ited in the Service Revolving Fund.	
11	2. Notwithstanding any other provision of law, if the	
12	Director of the Department of General Services	
13	determines in writing that there is insufficient	
14	cash in a special fund under his or her authority to	
15	make one or more payments currently due and	
16	payable, he or she may order the transfer of mon-	
17	eys to that special fund in the amount necessary to	
18	make payment or payments, as a loan from the	
19	Service Revolving Fund. That loan shall be sub-	
20	ject to all of the following conditions:	
21	(a) No loan shall be made that would interfere	
22	with the carrying out of the object for which	
23	the Service Revolving Fund was created.	
24	(b) The loan shall be repaid as soon as there is	
25	sufficient money in the recipient fund to re-	
26	pay the amount loaned, but no later than 18	
27	months after the date of the loan. The amount	
28	loaned shall not exceed the amount that the	
29	fund or program is authorized at the time of	
30	the loan to expend during the 2002-03 fiscal	
31	year from the recipient fund except as other-	
32	wise provided in Provisions 4, 5, and 6 of this	
33	item.	
34	(c) The terms and conditions of the loan are ap-	
35	proved, prior to the transfer of funds, by the	
36	Department of Finance pursuant to appropri-	
37	ate fiscal standards.	
38	3. It is the intent of the Legislature that the depart-	
39	ments that provide e-government services or	
40	transactions shall reimburse the Department of	
41	General Services (DGS) for the development,	
42	implementation, and maintenance of the state's	
43	centralized e-government systems. The DGS shall	
44	establish rates that departments shall be charged	
45	for the ongoing use and maintenance of the sys-	
46	tems. Departments shall not develop or imple-	
47	ment e-government systems to the extent such	
48		

Item	Amount
	systems already exist within the state's centralized e-government systems. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27 of this act, the Director of General Services may augment this item, by up to an aggregate of one and one-half percent in cases where the Legislature has provided funding in departmental budgets for e-government services. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. An augmentation shall be approved by the Department of Finance and shall not be made sooner than 30 days after written notification is provided to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine.
4.	Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item or any of Items 1760-001-0002, 1760-001-0003, 1760-001-0026, and 1760-001-0602, by up to an aggregate of 10 percent in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. If the Director of the Department of General Services augments this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0026, or 1760-001-0602 the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an

	Item	Amount
2	increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Department of Finance.	
6	5. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, if this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0026, or 1760-001-0602, is augmented pursuant to Provision 4 by the maximum allowed under that provision, the Director of Finance may further augment the item or items in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the DGS and the corresponding expenditure authority has not been provided in these items, or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.	
23	6. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item and Items 1760-001-0026 and 1760-001-0003 to increase authorized expenditures by the Office of State Publishing, the Office of Risk and Insurance Management, the Office of Fleet Administration, the Office of Energy Management, and the Office of Public Safety Radio Services. The augmentation shall be for the specific purpose of enabling the Office of State Publishing, the Office of Risk and Insurance Management, the Office of Fleet Administration, the Office of Energy Management, and the Office of Public Safety Radio Services to provide competitive services to their customers (including local government entities or the federal government) and may be made only if the office has sufficient operating reserves available to fund the augmentation. If the Director of General Services augments either of the items in this provision, the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the office augmented. Any aug-	
47		
48		

Item	Amount
mentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.	
7. Any augmentation made pursuant to Provisions 4, 5, and 6 of this item shall be reported in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date the augmentation is approved. This notification shall identify the amount of, and justification for, the augmentation, and the program that has been augmented. Copies of the notification shall be provided to the Department of Finance.	
8. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to carry out the provisions of Section 26.00 of this act as it pertains to category transfers.	
9. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard Form 26 subject to a copy being provided to the Department of Finance.	
10. <i>Of the funds appropriated in this item, up to \$1,000,000 is available, as needed, for dual occupancy rent costs associated with the State Department of Education's move to the East End Complex.</i>	
1760-001-0768—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990	0
	805,000
1760-001-0961—For support of Department of General Services for payment to Item 1760-001-0666, payable from the State School Deferred Maintenance Fund	0
	141,000
1760-002-0003—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account	0
	1,102,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base Rental and Fees.....	0
	1,092,000
(b) Insurance.....	0
	10,000
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
1760-002-0666—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Service Revolving Fund.....	0
	75,453,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base rental and fees.....	0
	74,645,000
(1) Capitol Area Development Authority, Sacramento	0
	703,000
(2) State Office Building, Riverside	0
	2,169,000
(3) Department of Justice Building, Sacramento	0
	4,945,000
(4) San Francisco Civic Center Building	0
	25,613,000
(5) Ronald Reagan Building, Los Angeles	0
	17,738,000

Item	Amount
(6) Elihu M. Harris Building, Oakland.....	0
	11,516,000
(7) LA Junipero Serra II.....	0
	4,808,000
(8) State Office Building, San Diego (Suburban) ..	0
	2,786,000
(9) Capitol East End Garage.....	0
	993,000
(10) Stephen P. Teale Data Center.....	3,374,000
(b) Insurance.....	0
	914,000
(c) Reimbursements	0
	-106,000
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
1760-003-0666—For support of Department of General Services, for rental payments on California Environmental Protection Agency Building, for payment to Item 1760-001-0666, payable from the Service Revolving Fund.....	0
	14,728,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
1760-011-0001—For support of Department of General Services, for payment to Item 1760-001-0666	0
	2,752,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Asbestos Abatement.....	0
	1,005,000

Item	Amount
(b) Underground Storage Tank Program	0
	1,747,000
2. The funds appropriated in this item may also be used for purposes related to the remediation of toxic sites for which the state is responsible, provided that proposals to transfer funds between these programs or for such other purposes shall be submitted in accordance with Section 26.00 of this act. These proposals shall detail the reasons for the transfer and the impact on the programs for which the transfer is proposed.	
3. The unencumbered balance of any funds transferred from this item into the Architecture Revolving Fund will be reverted at the close of the fiscal year.	
1760-011-0006— <i>For transfer upon order of the Director of Finance, from the Disability Access Account to the General Fund.....</i>	(10,000,000)
Provisions:	
1. <i>The amount transferred in this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. Principal and interest on the loan shall be repaid in full no later than October 1, 2004. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or increased fees.</i>	
1760-011-0328— <i>For transfer upon order of the Director of Finance, from the Public School Planning, Design, and Construction Review Revolving Fund to the General Fund</i>	(35,000,000)
Provisions:	
1. <i>The amount transferred in this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled money Investment Account as the time of the transfer. Principal and interest on the loan shall be repaid in full by no later than October 1, 2004. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or increased fees.</i>	

Item	Amount
1760-013-0002—For transfer upon order of the Director of Finance from the Property Acquisition Law Money Account to the General Fund.....	(2,700,000)
Provisions:	
1. The amount transferred in this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. Principal and interest on the loan shall be repaid in full no later than October 1, 2004. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through reduction in service or increased fees.	
1760-015-0002—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Property Acquisition Law Money Account.....	0
	1,400,000
1760-101-0022—For local assistance, Department of General Services, for reimbursement of local agencies and service suppliers or communications equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code, payable from the State Emergency Telephone Number Account	0
	146,353,000
1760-301-0660—For capital outlay, Department of General Services, payable from the Public Buildings Construction Fund.....	175,886,000
Schedule:	
(1) 50.10.140-Food and Agriculture Building Renovation, 1220 N Street, Sacramento—Construction ..	20,754,000
(1.5) 50.10.152-Bonderson Building Renovation, Sacramento—Preliminary plans, working drawings, and construction	23,024,000
(2) 50.10.160-Office Buildings 8 and 9 Renovation, 714 P Street, Sacramento—Working drawings and construction	107,276,000
(3) 50.10.161-Office Building 10 Renovation, 721 Capitol Mall, Sacramento—Working drawings and construction	24,832,000

Item	Amount
Provisions:	
1. <i>The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the projects authorized by this item.</i>	
2. <i>The State Public Works Board and the Department of General Services may obtain interim financing for the project costs authorized in this item from any appropriate source, including, but not limited to, the pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.</i>	
3. <i>The State Public Works Board may authorize the augmentation of the cost of construction of the project scheduled in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the board may authorize any additional amount necessary to establish a reasonable construction reserve and to pay the cost of financing including the payment of interest during construction of the project, the costs of financing a debt service fund, and the cost of issuance of permanent financing for the project. This additional amount may include interest payable on any interim financing obtained.</i>	
4. <i>The Department of General Services is authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.</i>	
5. <i>The State Public Works Board shall not itself be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This section does not exempt this department from the requirements of the California Environmental Quality Act. This section is intended to be declarative of existing law.</i>	

Item	Amount
1760-301-0768—For capital outlay, Department of General Services, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990..	21,572,000
Schedule:	
(1) 50.99.029-Program Management ..	800,000
(2) 50.99.089-California Department of Corrections, California Men's Colony, SLO, Building A-Administration: Structural Retrofit—Working drawings and construction.....	2,996,000
(3) 50.99.091-California Department of Corrections, DVI, Tracy, Hospital Building: Structural Retrofit—Working drawings and construction.....	1,988,000
(4) 50.99.092-California Department of Corrections, California Correctional Institute, Tehachapi, Dorm E1, E2, E3, E4: Structural Retrofit—Working drawings and construction.....	2,852,000
(5) 50.99.179-California Department of Corrections, San Quentin State Prison, Building 22: Modularity—Working drawings and construction.....	6,180,000
(6) 50.99.402-Department of Mental Health, Patton State Hospital-30 Building, A-E: Structural Retrofit—Working drawings.....	1,150,000
(7) 50.99.403-Department of Mental Health, Patton State Hospital-70 Building, A-E: Structural Retrofit—Working drawings.....	1,150,000
(8) 50.99.404-Department of Mental Health, Patton State Hospital-Building N: Structural Retrofit—Working drawings	718,000
(9) 50.99.411-California Department of Corrections, Correctional Training Facility, Soledad, South Dorm C, D, E: Structural Retrofit—Working drawings and construction	2,292,000

Item	Amount
(10) 50.99.079-California Department of Corrections, San Quentin, Building 22: Structural Retrofit—Working drawings	1,182,000
(11) 50.99.039-Department of General Services, Fresno: State Office Building: Structural Retrofit—Working drawings	264,000
Provisions:	
1. Pursuant to funds appropriated in Schedule 1 and notwithstanding any other provision of law, the Director of the Department of General Services or his or her designee may contract for program management services provided by a licensed architect, registered engineer, or licensed general contractor where a firm is selected to assist DGS in project management activities, planning, designing, estimating, reviewing, and completing, a multiproject construction program.	
2. If, during the validation portion of project development for projects listed in Schedule 1 to 11, inclusive, the risk level of any of these projects is reduced, or where a project savings has been realized, the funding for that particular project shall be available for expenditure for any of the other projects in this appropriation or for preliminary plans for the next highest priority Risk Level V or VI building identified by the department. If this change in funding occurs, the Department of General Services shall report to the Chair of the Joint Legislative Budget Committee detailing the project or projects reduced in seismic risk level, the project or projects for which preliminary plans will be developed, or the redirection of project savings within this appropriation.	
1760-401—In the event the bonds authorized for the Capitol Area Plan project in Chapter 761 of the Statutes of 1997 are not sold, the Department of General Services shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.	

Item	Amount
1760-490—Reappropriation, Department of General Services. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation, and shall be available for encumbrance and expenditure until June 30, 2003:	
0768—Earthquake Safety and Public Buildings Rehabilitation Fund of 1990	
(1) Item 1760-301-0768, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 1760-490, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(9) 50.99.082-Veterans' Home of California, Yountville, Recreation Building: Structural Retrofit—Construction	
(2) Item 1760-301-0768, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(4) 50.99.085-Metropolitan State Hospital, Norwalk, Laundry Building: Structural Retrofit—Construction	
(6) 50.99.087-Sonoma Developmental Center, Eldridge, Porter Administration Building, Structural Retrofit—Construction	
(7) 50.99.088-Correctional Training Facility, Soledad, Hospital Wing Q: Structural Retrofit—Construction	
0853—Petroleum Violation Escrow Account	
(1) Item 1760-301-0853, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 1760-490, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(1) 50.99.200-State Fleet Alternative Fuel Infrastructure, Sacramento, Oakland, Los Angeles—Working drawing and construction	
1760-491—Reappropriation, Department of General Services. Notwithstanding any other provision of law, the balance, as of June 30, 2002, of the funds made available pursuant to Item 1760-101-0768 of Section 2.00 of the Budget Act of 1994 (Ch. 139, Stats. 1994) and Item 1760-101-0768 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999), as reappropriated by Item 1760-491 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001), are reappropriated and shall be available for expenditure through June 30, 2003.	

Item	Amount
<i>Schedule:</i>	
(1) 3116-Richmond, Contra Costa— City Hall	1,149,975
(2) 3117-Richmond, Contra Costa— Hall of Justice	683,613
(3) 3292-Torrance, Harbor—UCLA Medi-cal Center.....	777,618
(4) 4018-Alameda, Fire Station #8, Oakland.....	184,010
(5) 4029-Alameda, Oakland Police Ad- ministration Retrofit—Oakland	500,000
(6) 4042-Orinda, Contra Costa: Orinda Fire Station #44.....	57,671
(7) 4162-Ventura, ECC/Public Safety Bldg., Oxnard	282,946
(8) 4224-San Leandro, Alameda: Fire Station #2.....	110,858
(9) 4225-San Leandro, Alameda: Fire Station #3.....	116,810
1760-496—Department of General Services: As of June 30, 2002, the unencumbered balances of the approp- riations provided for in the following citations shall revert to the balance of the fund from which it was made:	
0666—Service Revolving Fund	
Item 1760-301-0666, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated in Item 1760-490, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(7) 50.10.152-Bonderson Building Renovation, Sacramento—Preliminary plans and working drawings	
1880-001-0001—For support of State Personnel Board .	6,712,000
<i>Schedule:</i>	
(1) 10-Merit System Administration	16,130,000
(2) 40-Local Government Services	3,003,000
(3) 50.01-Administrative Services	3,695,000
(4) 50.02-Distributed Administrative Services.....	-3,042,000
(5) Reimbursements.....	-13,074,000
1880-295-0001—For local assistance, State Personnel Board, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the Cali- fornia Constitution or Section 17561 of the Govern- ment Code, of the costs of any new program or in-	

Item	Amount
creased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	50,000,000
	1,000
Schedule:	
(1) 98.01.067.590-Peace Officers Procedural Bill of Rights (Ch. 675, Stats. 1990).....	50,000,000
	1,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefore is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
1900-001-0950—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund	16,071,000
Provisions:	
1. The appropriation made in this item is for support of the Board of Administration pursuant to Section 22840 of the Government Code.	

Item	Amount
<p>2. It is the intent of the Legislature that the Public Employees' Retirement System (PERS) shall prepare a complete risk management plan before entering into a contract that obligates state funds for the Health Care Decision Support System (HCDSS). The plan shall include, but is not limited to, contingencies for problems related to software integration, system inaccessibility, and healthcare provider data.</p>	
<p>3. It is the intent of the Legislature that an independent evaluation be conducted of the proposed contract for the HCDSS before PERS enters into or obligates state funds for this project. The evaluation shall include, but is not be limited to, a comparison of the business requirements in the contract and the procurement document, review of contract terms and conditions assessing protections for the state, comparison of the HCDSS contract with contracts of similar size and scope to assess coverage of necessary support services, and assessment of hardware and software replacement schedules to ensure conformance with industry standards.</p>	
<p>1900-003-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund.....</p>	(142,306,000)
<p>Provisions:</p>	
<p>1. The amount displayed in this item is based on the estimate by the Public Employees' Retirement System of expenditures for external investment advisers and other investment related expenses to be made during the 2002–03 fiscal year pursuant to Sections 20172, 20210, and 20208 of the Government Code. The Board of Administration of the Public Employees' Retirement System shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee on or before January 10, 2003, regarding any revision of this estimate, including an accounting and explanation of changes, and the amount of, and basis for, investment adviser expenditures proposed for the 2003–04 fiscal year. The Board of Administration of the Public Employees' Retirement Sys-</p>	

1 Item	Amount
2 tem shall report on or before January 10, 2004, on 3 the final expenditures under this item, including 4 an accounting and explanation of changes from 5 estimates previously reported to the Legislature.	
6 2. Each of the two reports described in Provision 1 7 also shall include all of the following:	
8 (a) A summary and comparison of the externally 9 managed portfolios, the internally managed 10 portfolios, and the total fund. This informa- 11 tion shall include the value of the assets, the 12 gross and net returns, the benchmark returns, 13 and the costs, by dollars and basis points, for 14 these portfolios.	
15 (b) A description of the actions the Public Em- 16 ployees' Retirement System will take to en- 17 sure that any future expenditures for outside 18 advisers will result in a greater return on in- 19 vestments, including costs for these advisers, 20 than if in-house advisers were used.	
21 (c) Separate listings of adviser contracts in effect, 22 and approved, during the 2001–02 and 23 2002–03 fiscal years, with (1) amounts (total 24 contract and annual basis) for each contract 25 for base fees and performance-based fees, and 26 (2) summary statements of the purposes of 27 each contract.	
28 1900-015-0815—For support of Board of Administration 29 of the Public Employees' Retirement System, pay- 30 able from the Judges' Retirement Fund 31 Provisions:	(391,000)
32 1. Notwithstanding any other provision of law, the 33 Board of Administration of the Public Employ- 34 ees' Retirement System (PERS), in accordance 35 with all applicable provisions of the California 36 Constitution, shall submit to the Controller, the 37 Department of Finance, the Joint Legislative Bud- 38 get Committee, and the fiscal committees of the 39 Legislature, all of the following:	
40 (a) No later than January 10, 2003, a copy of the 41 proposed budget for PERS for the 2003–04 42 fiscal year as included with the Governor's 43 Budget.	
44 (b) No later than May 15, 2003, a copy of the pro- 45 posed budget for PERS for the 2003–04 fiscal 46 year as approved by the Board of 47 Administration.	
48	

1	Item	Amount
2	(c) The revisions to the proposed budget for	
3	PERS for the 2002–03 fiscal year, as recom-	
4	mended by the PERS Finance Committee, at	
5	least 30 days prior to the consideration of	
6	those revisions by the Board of	
7	Administration.	
8	(d) Commencing October 1, 2002, all expendi-	
9	ture and performance workload data provided	
10	to the Board of Administration, as updated on	
11	a quarterly basis. This quarterly update infor-	
12	mation is to be submitted to the Joint Legis-	
13	lative Budget Committee and the fiscal com-	
14	mittees of the Legislature, and shall be in	
15	sufficient detail to be useful for legislative	
16	oversight purposes and to sustain a thorough	
17	ongoing review of Public Employees’ Retirement	
18	System expenditures.	
19	1900-015-0820—For support of Board of Administration	
20	of the Public Employees’ Retirement System, pay-	
21	able from the Legislators’ Retirement Fund	(244,000)
22	Provisions:	
23	1. Notwithstanding any other provisions of law, the	
24	Board of Administration of the Public Employ-	
25	ees’ Retirement System, in accordance with all	
26	applicable provisions of the California Constitu-	
27	tion, shall submit to the Controller, the Depart-	
28	ment of Finance, the Joint Legislative Budget	
29	Committee, and the fiscal committees of the Leg-	
30	islature all of the following:	
31	(a) A copy of the proposed budget for the Public	
32	Employees’ Retirement System for the	
33	2003–04 fiscal year by January 10, 2003, as	
34	included with the Governor’s Budget.	
35	(b) A copy of the proposed budget for the Public	
36	Employees’ Retirement System for the	
37	2003–04 fiscal year as approved by the Board	
38	of Administration by May 15, 2003.	
39	(c) The revisions to the proposed budget for the	
40	Public Employees’ Retirement System for the	
41	2002–03 fiscal year as recommended by the	
42	Public Employees’ Retirement System Fi-	
43	nance Committee at least 30 days prior to	
44	consideration of those revisions by the Board	
45	of Administration.	
46		
47		
48		

1 Item	Amount
2 (d) Commencing October 1, 2002, all expendi- 3 ture and performance workload data provided 4 to the Board of Administration, updated on a 5 quarterly basis, shall be submitted to the Joint 6 Legislative Budget Committee and the fiscal 7 committees of the Legislature. The quarterly 8 update information submitted to the Legisla- 9 ture shall be in sufficient detail to be useful 10 for legislative oversight purposes and to sus- 11 tain a thorough ongoing review of the expen- 12 ditures of the Public Employees' Retirement 13 System.	
14 1900-015-0830—For support of Board of Administration 15 of the Public Employees' Retirement System, pay- 16 able from the Public Employees' Retirement 17 Fund.....	(222,007,000)
18 Provisions:	
19 1. Notwithstanding any other provision of law, the 20 Board of Administration of the Public Employ- 21 ees' Retirement System, in accordance with all 22 applicable provisions of the California Constitu- 23 tion, shall submit to the Controller, the Depart- 24 ment of Finance, the Joint Legislative Budget 25 Committee, and the fiscal committees of the Leg- 26 islature, all of the following:	
27 (a) A copy of the proposed budget for the Public 28 Employees' Retirement System for the 29 2003–04 fiscal year by January 10, 2003, as 30 included with the Governor's Budget.	
31 (b) A copy of the proposed budget for the Public 32 Employees' Retirement System for the 33 2003–04 fiscal year as approved by the Board 34 of Administration by May 15, 2003.	
35 (c) The revisions to the proposed budget for the 36 Public Employees' Retirement System for the 37 2002–03 fiscal year as recommended by the 38 Public Employees' Retirement System Fi- 39 nance Committee at least 30 days prior to 40 consideration of those revisions by the Board 41 of Administration.	
42 2. Commencing October 1, 2002, all expenditure 43 and performance workload data provided to the 44 Board of Administration, updated on a quarterly 45 basis, shall be submitted to the Joint Legislative 46 Budget Committee and the fiscal committees of 47 the Legislature. The quarterly update information 48 submitted to the Legislature shall be in sufficient	

1	Item	Amount
2	detail to be useful for legislative oversight pur-	
3	poses and to sustain a thorough ongoing review of	
4	the expenditures of the Public Employees' Retirement	
5	System.	
6	3. Commencing July 1, 2002, reports on information	
7	technology projects that are submitted to the	
8	Board of Administration shall be submitted to the	
9	Joint Legislative Budget Committee, the fiscal	
10	committees of the Legislature, and the Depart-	
11	ment of Information Technology (DOIT) on an in-	
12	formational basis. The quarterly update infor-	
13	mation submitted to the DOIT shall be in sufficient	
14	detail to be useful for DOIT informational project	
15	status reporting purposes.	
16	1900-015-0884—For support of Board of Administration	
17	of the Public Employees' Retirement System, pay-	
18	able from the Judges' Retirement System II Fund...	(289,000)
19	Provisions:	
20	1. Notwithstanding any other provision of law, the	
21	Board of Administration of the Public Employ-	
22	ees' Retirement System (PERS), in accordance	
23	with all applicable provisions of the California	
24	Constitution, shall submit to the Controller, the	
25	Department of Finance, the Joint Legislative Bud-	
26	get Committee, and the fiscal committees of the	
27	Legislature, all of the following:	
28	(a) No later than January 10, 2003, a copy of the	
29	proposed budget for PERS for the 2003–04	
30	fiscal year as included with the Governor's	
31	Budget.	
32	(b) No later than May 15, 2003, a copy of the pro-	
33	posed budget for PERS for the 2003–04 fiscal	
34	year as approved by the Board of Administra-	
35	tion.	
36	(c) The revisions to the proposed budget for	
37	PERS for the 2002–03 fiscal year, as recom-	
38	mended by the PERS Finance Committee, at	
39	least 30 days prior to the consideration of	
40	those revisions by the Board of Administra-	
41	tion.	
42	(d) Commencing October 1, 2002, all expendi-	
43	ture and performance workload data provided	
44	to the Board of Administration, as updated on	
45	a quarterly basis. This quarterly update infor-	
46	mation is to be submitted to the Joint Legis-	
47	lative Budget Committee and the fiscal com-	
48	mittees of the Legislature, and shall be in	

1	Item	Amount
2	sufficient detail to be useful for legislative	
3	oversight purposes and to sustain a thorough	
4	ongoing review of Public Employees' Retirement	
5	System expenditures.	
6	1900-015-0962—For support of Board of Administration	
7	of the Public Employees' Retirement System, payable	
8	from the Volunteer Firefighter Length of Service	
9	Award Fund	(78,000)
10	Provisions:	
11	1. Notwithstanding any other provision of law, the	
12	Board of Administration of the Public Employees'	
13	Retirement System, in accordance with all	
14	applicable provisions of the California Constitution,	
15	shall submit to the Controller, the Department of	
16	Finance, the Joint Legislative Budget Committee,	
17	and the fiscal committees of the Legislature, all of	
18	the following:	
19	(a) A copy of the proposed budget for the Public	
20	Employees' Retirement System for the	
21	2003-04 fiscal year by January 10, 2003, as	
22	included with the Governor's Budget.	
23	(b) A copy of the proposed budget for the Public	
24	Employees' Retirement System for the	
25	2003-04 fiscal year as approved by the Board	
26	of Administration by May 15, 2003.	
27	(c) The revisions to the proposed budget for the	
28	Public Employees' Retirement System for the	
29	2002-03 fiscal year recommended by the	
30	Public Employees' Retirement System Finance	
31	Committee, at least 30 days prior to	
32	consideration of those revisions by the Board	
33	of Administration.	
34	(d) Commencing October 1, 2002, all expenditure	
35	and performance workload data provided	
36	to the Board of Administration, updated on a	
37	quarterly basis, shall be submitted to the Joint	
38	Legislative Budget Committee and the fiscal	
39	committees of the Legislature. The quarterly	
40	update information submitted to the Legisla-	
41	ture shall be in sufficient detail to be useful	
42	for legislative oversight purposes and to sustain	
43	a thorough ongoing review of the expenditures	
44	of the Public Employees' Retirement	
45	System.	
46	1900-017-0950—For support of Public Employees' Retirement	
47	System.....	223,000
48		

Item	Amount
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00 of this act. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
1920-001-0835—For support of State Teachers' Retirement System, payable from the State Teachers' Retirement Fund.....	77,182,000
Schedule:	
(1) 10-Services to Members and Employers	77,584,000
(2) Reimbursements.....	-339,000
(3) Amount payable from the Supplemental Benefit Maintenance Account in the Teachers' Retirement Fund pursuant to Section 22954 of the Education Code.....	-63,000
Provisions:	
1. This item shall not be subject to the requirements of subdivision (b), (c), (d), or (e) of Section 31.00 of this act. Nothing in this provision shall be construed as exempting this item from requirements of the State Civil Service Act or from requirements of laws, rules, and regulations administered by the Department of Personnel Administration.	
2. Commencing July 1, 2002, reports on information technology projects that are submitted to the Teachers' Retirement Board shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Department of Information Technology (DOIT) on an informational basis. The information submitted to DOIT shall be in sufficient detail to be useful for DOIT informational project status reporting purposes.	
1920-002-0835—For support of State Teachers' Retirement System (external investment advisers), payable from the State Teachers' Retirement Fund.....	(106,000,000)
Provisions:	
1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System (STRS) of expenditures for external invest-	

Item	Amount
ment advisers to be made during the 2002–03 fiscal year pursuant to Section 22353 of the Education Code. The STRS shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee no later than January 10, 2003, regarding any revision of this estimate, including an accounting and explanation of the changes, and regarding the amount of, and basis for, investment adviser expenditures proposed for the 2003–04 fiscal year. The STRS shall report on or before January 10, 2004, on the final expenditures under this item, including an accounting and explanation of changes from estimates previously reported to the Legislature.	
2. Each of the two reports described in Provision 1 also shall include all of the following:	
(a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the benchmark returns, and the costs by dollars and basis points for these portfolios.	
(b) A description of the actions the State Teachers' Retirement System will take to ensure that any future expenditures for outside advisers will result in a greater return on investments, including costs for these advisers, than if in-house advisers were used.	
(c) Separate listings of adviser contracts in effect, and approved, during the 2001–02 and 2002–03 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, (2) summary statements of the purposes of each contract.	
1920-011-0001—For transfer by the Controller to the State Teachers' Retirement Fund	(975,522,000)
Schedule:	
(1) Supplemental Benefit Maintenance Account (SBMA)	(544,984,000)
(2) Benefits Funding	(430,538,000)
Provisions:	
1. The estimated amount referenced in Schedule (1) is the State's contribution required by Section 22954 of the Education Code.	

Item	Amount
2. The estimated amount referenced in Schedule (2) is the state's contribution required by subdivision (a) of Section 22955 of the Education Code.	
1920-490—Reappropriation, State Teachers' Retirement System (STRS). Notwithstanding any other provision of law, up to \$1,795,000 of the balance as of June 30, 2002, of the appropriation identified in the following citation is reappropriated, subject to the limitations set forth in Provision 1, and shall be available for encumbrance and expenditure until June 30, 2003. Any amount of this reappropriation that is not expended in 2002-03 shall be carried over to 2003-04 and is hereby reappropriated. In no event shall the total amounts reappropriated for the 2003-04 Budget exceed three percent of STRS' 2002-03 appropriation.	
0835—State Teachers' Retirement Fund	
(1) Item 1920-001-0835, Budget Act of 2001 (Ch. 106, Stats. 2001).	
Provisions:	
1. The funds reappropriated in this item shall be available for expenditure by the State Teachers' Retirement System for the purposes of meeting unanticipated system costs and promoting better service to the system's membership. The funds may not be encumbered without advance approval of the State Teachers' Retirement Board. The board shall report to the Legislature on a quarterly basis throughout the 2002-03 fiscal year on expenditures made pursuant to this item.	
BUSINESS, TRANSPORTATION AND HOUSING	
2100-001-0081—For support of Department of Alcoholic Beverage Control, payable from Alcohol Beverage Control Fund.....	34,563,000
Schedule:	
(1) 10.10-Licensing.....	18,792,000
(2) 10.20-Compliance	16,795,000
(3) 10.30.010-Administration	3,198,000
(4) 10.30.020-Distributed Administration.....	-3,198,000
(5) Reimbursements.....	-1,024,000
2100-101-0081—For local assistance, Department of Alcoholic Beverage Control, Program 10.20-Compliance, for grants to local law enforcement agencies payable from Alcohol Beverage Control Fund.....	1,500,000

Item	Amount
Provisions:	
1. Notwithstanding any other provisions of law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.	
2. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, the department may advance grant funds to local law enforcement agencies.	
3. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.	
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, Program 10, payable from the Alcoholic Beverage Control Appeals Fund.....	758,000
2150-001-0240—For support of Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Local Agency Deposit Security Fund	306,000
2150-001-0298—For support of Department of Financial Institutions, payable from the Financial Institutions Fund	16,318,000
Schedule:	
(1) 10-Licensing and Supervision of Banks and Trust Companies	14,724,000
(2) 20-Payment Instruments	788,000
(3) 40-Administration of Local Agency Security	306,000
(4) 50-Supervision of California Business and Industrial Development Corporations	28,000
(5) 60-Credit Unions.....	3,171,000
(6) 70-Savings and Loan.....	122,000
(7) 80-Industrial Loan Companies	956,000
(8) 90.01-Administration.....	3,993,000
(9) 90.02-Distributed Administration ...	-3,993,000
(10) Reimbursements	-300,000
(11) Amount payable from the Local Agency Deposit Security Fund (Item 2150-001-0240)	-306,000

Item	Amount
(12) Amount payable from the Credit Union Fund (Item 2150-001-0299).....	-3,171,000
2150-001-0299—For support of Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Credit Union Fund	3,171,000
2150-011-0298— <i>For transfer by Controller, upon order of the Director of Finance, from the Financial Institutions Fund to the General Fund</i>	(2,000,000)
Provisions:	
1. <i>The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan through a reduction in service or through an increase in fees.</i>	
2150-011-0299—For transfer by the Controller, upon order of the Director of Finance, from the Credit Union Fund, to the General Fund	(2,700,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.	
2180-001-0067—For support of Department of Corporations, payable from the State Corporations Fund.....	33,749,000
	26,411,000
Schedule:	
(1) 10-Investment Program	23,766,000
	16,940,000
(2) 20-Lender-Fiduciary Program	9,983,000
	9,471,000
(3) 50.01-Administration.....	5,227,000
(4) 50.02-Distributed Administration ...	-5,227,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
2. Of the amount appropriated in this item, \$938,000 is allocated to the Department of Corporations to complete the California Electronic Access to Securities Information Project, a pilot project to automate 20 of its most significant filings.	
2180-011-0067—For transfer by the Controller, upon order of the Director of Finance, from the State Corporations Fund to the General Fund	(20,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.	
2180-012-0067—For transfer by the Controller, upon order of the Director of Finance, from the State Corporations Fund to the General Fund	(9,000,000)
2240-001-0001—For support of Department of Housing and Community Development	5,762,000
Schedule:	
(1) 10-Codes and Standards Program ..	24,080,000
(2) 20-Community Affairs Program	13,113,000
(3) 30.01-Housing Policy Development Program	1,830,000
(4) 30.02-Distributed Housing Policy Development Program	-122,000
(5) 50.01-Administration	8,557,000
(6) 50.02-Distributed Administration ...	-8,557,000
(7) Reimbursements	-484,000
(8) Amount payable from the Mobile-home Park Revolving Fund (Item 2240-001-0245)	-4,386,000
(9) Amount payable from the Mobile-home Park Purchase Fund (Item 2240-001-0530)	-485,000
(10) Amount payable from the Mobile-home-Manufactured Home Revolving Fund (Item 2240-001-0648)	-17,394,000
(11) Amount payable from the Self-Help Housing Fund (Item 2240-001-0813)	-217,000

Item	Amount
(12) Amount payable from the Federal Trust Fund (Item 2240-001-0890).....	-6,264,000
(13) Amount payable from the Housing Rehabilitation Loan Fund (Item 2240-001-0929)	-2,167,000
(14) Amount payable from the Rental Housing Construction Fund (Item 2240-001-0938)	-652,000
(15) Amount payable from the Predevelopment Loan Fund (Item 2240-001-0980).....	-239,000
(16) Amount payable from the Emergency Housing and Assistance Fund (Item 2240-001-0985).....	-851,000
Provisions:	
1. Of the amount appropriated in this item, \$223,000 shall be used to continue oversight by the Department of Housing and Community Development of redevelopment agencies and to provide technical assistance, in accordance with the Department's Housing Preservation Plan.	
2240-001-0245—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Revolving Fund.....	4,386,000
2240-001-0530—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Purchase Fund.....	485,000
2240-001-0648—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome-Manufactured Home Revolving Fund.....	17,394,000
Provisions:	
1. Notwithstanding Section 18077 of the Health and Safety Code, or any other provision of law, the first \$2,388,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.	

Item	Amount
2. Notwithstanding Section 18077.5 of the Health and Safety Code, or any other provision of law, the Department of Housing and Community Development is not required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.	
2240-001-0813—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Self-Help Housing Fund	217,000
2240-001-0890—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Federal Trust Fund	6,264,000
2240-001-0929—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Housing Rehabilitation Loan Fund	2,167,000
2240-001-0938—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rental Housing Construction Fund	652,000
2240-001-0980—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Predevelopment Loan Fund.....	239,000
2240-001-0985—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Emergency Housing and Assistance Fund	851,000
2240-011-0474—For transfer, upon order of the Director of Finance, from the Child Care and Development Facilities Loan Guaranty Fund to the General Fund. Provisions:	(2,706,000)
1. Funds remaining in the Child Care and Development Facilities Loan Guaranty Fund after this transfer shall be sufficient to guarantee, as of July 1, 2002, any outstanding loan guarantees as limited by paragraph (3) of subdivision (d) of Section 8277.5 of the Education Code. If unanticipated expenses related to these outstanding guarantees occur, the Director of Finance is authorized to use Section 27.00 of this act to address the deficiency from the General Fund. Notwithstanding any other provision of law, the department is autho-	

Item	Amount
rized to transfer available funds from any of its fund sources to the Guaranty Fund to meet the un-anticipated expenses.	
2240-011-0530—For transfer by the Controller, upon order of the Director of Finance, from the Mobilehome Park Purchase Fund to the General Fund.....	(8,100,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.	
2240-013-0474—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Loan Guaranty Fund.....	118,000
2240-014-0472—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Direct Loan Fund	348,000
2240-101-0001—For local assistance, Department of Housing and Community Development	5,571,000
Schedule:	
(1) 20-Community Affairs Program.....	117,921,000
(2) Reimbursements.....	-1,000,000
(3) Amount payable from the Federal Trust Fund (Item 2240-101-0890).....	-111,350,000
Provisions:	
1. Notwithstanding any other provision of law or applicable regulation, the department may in any federal funding program it administers authorize an award rating and ranking bonus for eligible projects located in jurisdictions that, during calendar year 2001, met eligibility criteria of the Jobs-Housing Balance Incentive Grant Program, as established by the department pursuant to Section 50544(b) of the Health and Safety Code.	
2240-101-0890—For local assistance, Department of Housing and Community Development, for payment to Item 2240-101-0001, payable from the Federal Trust Fund.....	111,350,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated by this act but not encumbered by June 30 may be expended in the subsequent fiscal year.	
2240-104-0001—For transfer, upon order of the Director of Finance, to the Farmworker Housing Grant Fund	5,484,000
	13,984,000
Provisions:	
1. The amount transferred by this item shall be expended pursuant to Section 50517.5 of the Health and Safety Code.	
2. If the voters do not approve the Housing and Emergency Shelter Trust Fund Act of 2002 in the November 5, 2002, statewide general election, then the State Controller shall increase decrease the amount of this transfer by \$8,500,000.	
2240-105-0001—For transfer, upon order of the Director of Finance, to the Emergency Housing and Assistance Fund	5,300,000
Provisions:	
1. The amount transferred by this item shall be distributed pursuant to Chapter 11.5 (commencing with Section 50800) of Part 2 of Division 31 of the Health and Safety Code for operating facilities and capital development grants.	
2. Grants shall not be used to supplant existing emergency shelter or transitional housing fund. Notwithstanding any regulatory provision to the contrary, operating facilities grants shall not exceed \$100,000 nor be less than \$50,000. For counties with an allocation of greater than \$50,000, one grant of less than \$50,000 may be awarded if necessary to fully utilize the county's allocation. For counties with an allocation of up to or equal to \$50,000, up to two grants of less than \$50,000 may be awarded.	
3. Where funds are used by Designated Local Boards for Capital Development grants, funds shall be used for the activities specified in paragraph (2) of subdivision (a) of Section 50803 of the Health and Safety Code. Notwithstanding the provisions of Chapter 11.5 (commencing with Section 50900) of Part 2 of Division 31 of the Health and Safety Code, or any provision of the regulations promulgated thereunder, the Depart-	

1	Item	Amount
2	ment of Housing and Community Development	
3	shall distribute funds appropriated for purposes of	
4	this Provision 3 as grants in the form of forgivable	
5	deferred loans, subject to all of the following	
6	provisions:	
7	Capital Development grants shall be allocated	
8	through a “Notice of Funding Availability” is-	
9	sued by the Designated Local Board. “The Notice	
10	of Funding Availability” shall contain both mini-	
11	mum and maximum grant amounts that shall not	
12	exceed \$500,000. Funding shall be made avail-	
13	able to each project as a loan with a term of 5	
14	years for rehabilitation, 7 years for substantial re-	
15	habilitation, or 10 years for acquisition and reha-	
16	bilitation or new construction. Each deferred loan	
17	shall be secured by a deed of trust and promissory	
18	note. Repayment of the loan shall be deferred as	
19	long as the project is used as an emergency shelter	
20	or transitional housing. At the completion of the	
21	specified year term, the loan shall be forgiven.	
22	However, if a transfer or conveyance of the	
23	project occurs prior to that time that results in the	
24	property no longer being used as an emergency	
25	shelter or transitional housing, the department	
26	shall terminate the grant and require the repay-	
27	ment of the deferred loan in full.	
28	2240-115-0813—For transfer, upon order of the Director	
29	of Finance, from the Self-Help Housing Fund to the	
30	General Fund.....	(5,600,000)
31		(1,000)
32	Provisions:	
33	1. If the voters do not approve the Housing and	
34	Emergency Shelter Trust Fund Act of 2002 at the	
35	November 5, 2002, general election, then the	
36	State Controller shall not transfer these funds to	
37	the General Fund and these funds are appropriated	
38	for the purposes of Item 2240-401 of this act. in-	
39	crease the amount of this transfer by \$5,599,000.	
40	2240-115-0843—For transfer, upon order of the Director	
41	of Finance, from the California Housing Trust Fund	
42	to the General Fund.....	(2,000,000)
43	2240-115-0927—For transfer, upon order of the Director	
44	of Finance, from the Farmworker Housing Grant	
45	Fund to the General Fund	(3,000,000)
46		(1,000)
47		
48		

Item	Amount
Provisions:	
1. If the voters do not approve the Housing and Emergency Shelter Trust Fund Act of 2002 at the November 5, 2002, general election, then the State Controller shall not transfer these funds to the General Fund and these funds are appropriated for the purposes of Item 2240-402 of this act: increase the amount of this transfer by \$2,999,000.	
2240-115-0929—For transfer, upon order of the Director of Finance, from the Housing Rehabilitation Loan Fund to the General Fund	(1,290,000)
2240-115-3006—For transfer, upon order of the Director of Finance, from the Jobs-Housing Balance Improvement Account to the General Fund	(212,000)
2240-116-0929— <i>For transfer, upon order of the Director of Finance, from the Housing Rehabilitation Loan Fund to the General Fund</i>	<i>(20,000,000)</i>
Provisions:	
1. <i>The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.</i>	
2240-295-0001—For local assistance, Department of Housing and Community Development, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	1,000
Schedule:	
(1) 98.01.114.380-Regional Housing Needs Assessments (Ch. 1143, Stats. 1980)	1,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs	

1	Item	Amount
2	in accordance with subdivision (d) of Section	
3	17561 of the Government Code. Audit adjust-	
4	ments to prior year claims may be paid from this	
5	item. Funds appropriated in this item may be used	
6	to provide reimbursement pursuant to Article 5	
7	(commencing with Section 17615) of Chapter 4 of	
8	Part 7 of Division 4 of Title 2 of the Government	
9	Code.	
10	2. If any of the scheduled amounts are insufficient to	
11	provide full reimbursement of costs, the State	
12	Controller may, upon notifying the Director of Fi-	
13	nance in writing, augment those deficient	
14	amounts from the unencumbered balance of any	
15	other scheduled amounts therein. No order may	
16	be issued pursuant to this provision unless written	
17	notification of the necessity therefor is provided	
18	to the chairperson of the committee in each house	
19	which considers appropriation and the Chairper-	
20	son of the Joint Legislative Budget Committee or	
21	his or her designee.	
22	2240-401—Notwithstanding any other provision of law,	
23	any remaining unencumbered funds transferred to	
24	the Self-Help Housing Fund pursuant to Provision	
25	3(h) of the Budget Act of 2000 (Ch. 52, Stats. 2000)	
26	for repair and replacement of manufactured homes	
27	may also be used for the general CalHOME program	
28	authorized by Chapter 6 (commencing with Section	
29	50650) of Part 2, Division 31 of the Health and	
30	Safety Code. This item shall not take effect if the	
31	voters approve the Housing and Emergency Shelter	
32	Trust Fund Act of 2002 at the November 5, 2002,	
33	statewide general election.	
34	2240-402—Notwithstanding any other provision of law,	
35	any remaining unencumbered funds transferred to	
36	the Farmworker Housing Grant Fund pursuant to	
37	Provision 2 of Item 2240-104-0001, Budget Act of	
38	2000 (Ch. 52, Statutes of 2000), may be expended	
39	for the general Joe Serna Farmworker Housing Grant	
40	Program pursuant to Section 50517.5 of the Health	
41	and Safety Code. This item shall be effective only	
42	<i>not take effect</i> if the voters do not approve the Hous-	
43	ing and Emergency Shelter Trust Fund Act of 2002	
44	at the November 5, 2002, general election.	
45		
46		
47		
48		

Item	Amount
2240-403—Notwithstanding any other provision of law, any remaining unencumbered funds appropriated for transfer to the Farmworker Housing Grant Fund by Chapter 104, Statutes of 1997, for purposes of Section 50517.9 of the Health and Safety Code may be used for major repairs to housing and facilities operated by the Office of Migrant Services.	
2240-404—Notwithstanding any other provision of law or applicable regulation, the department may authorize, from the moneys appropriated to the Farmworker Housing Grant Fund, a rating and ranking bonus for eligible projects located in jurisdictions that, during calendar year 2001, met eligibility criteria of the Jobs-Housing Balance Incentive Grant Program, as established by the department pursuant to Section 50544(b) of the Health and Safety Code.	
2240-405—For the 2002-03 fiscal year, in awarding grants from unencumbered funds remaining from Provision 1 of Item 2240-112-0001 of Section 2.00 of the Budget Act of 2000, the department shall consider additional criteria when determining eligibility for grants contained in Article 2.10 (commencing with Section 65891) of the Government Code (hereafter Article 2.10). Notwithstanding Article 2.10, the department may distribute funds for local, regional, or interregional studies that address interregional impacts relating to transportation systems, traffic congestion, and long commutes that result, in part, from the imbalance of jobs and housing. These studies shall focus on developing strategies to promote jobs-to-housing balance objectives within or between regions.	
2310-001-0400—For support of Office of Real Estate Appraisers payable from the Real Estate Appraisers Regulation Fund	3,274,000
Schedule:	
(1) 10-Administration of Real Estate Appraisers Program.....	3,349,000
(2) Reimbursements.....	-75,000
2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Commissioner's Fund	29,651,000
Schedule:	
(1) 10-Licensing and Education.....	6,378,000
(2) 20-Enforcement and Recovery.....	18,872,000
(3) 30-Subdivisions.....	5,151,000
(4) 40.10-Administration.....	4,824,000

Item	Amount
(5) 40.20-Distributed Administration ...	-4,824,000
(6) Reimbursements	-750,000
Provisions:	
1. Of the amount appropriated in this item, \$500,000 shall be used only for the purposes of the Real Estate Recovery Account.	
2320-011-0317—For transfer by the Controller, upon order of the Director of Finance, from the Real Estate Commissioner's Fund to the General Fund	(10,900,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.	
2. The amount borrowed by the General Fund from the Real Estate Commissioner's Fund shall not be considered a transfer pursuant to Business and Professions Code Section 10226.5 and, therefore, shall not affect the amounts of fees collected by the Department of Real Estate.	
2400-001-0933—For support of Department of Managed Health Care, payable from the Managed Care Fund	30,430,000
Schedule:	
(1) 30-Health Plan Program	30,430,000
(2) 50.01-Administration	8,415,000
(3) 50.02-Distributed Administration ...	-8,415,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2400-002-0933—For support of Department of Managed Health Care, for the Office of Patient Advocate, payable from the Managed Care Fund	2,021,000
2600-001-0042—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the State Highway Account, State Transportation Fund	1,506,000
2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund	1,347,000

Item	Amount
Schedule:	
(1) 10-Administration of California Transportation Commission	2,853,000
(2) Amount payable from the State Highway Account, State Transportation Fund (Item 2600-001-0042).....	-1,506,000
2640-101-0046—For local assistance, Special Transportation Programs, for allocation by the Controller pursuant to Section 99312 of the Public Utilities Code, payable from the Public Transportation Account, State Transportation Fund	98,018,000
Provisions:	
1. Notwithstanding Sections 99313 and 99314 of the Public Utilities Code, not more than \$67,387 of the amount appropriated by this item shall reimburse the Controller for expenditures for administration of State Transportation Assistance funds.	
2640-102-0046—For local assistance, Special Transportation Programs, for allocation by the Controller, payable from the Public Transportation Account, State Transportation Fund	5,100,000
2660-001-0041—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Aeronautics Account, State Transportation Fund	2,894,000
2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	1,911,846,000
	<i>1,926,619,000</i>
Schedule:	
(1) 10-Aeronautics	3,199,000
(2) 20.10-Highway Transportation—Capital Outlay Support	1,016,491,000
	<i>1,035,710,000</i>
(3) 20.30-Highway Transportation—Local Assistance	32,424,000
(4) 20.40-Highway Transportation—Program Development.....	76,426,000
(5) 20.65-Highway Transportation—Legal	63,526,000
(6) 20.70-Highway Transportation—Operations.....	147,334,000
(7) 20.80-Highway Transportation—Maintenance.....	783,808,000
	<i>781,105,000</i>
(8) 30-Mass Transportation.....	105,466,000

Item	Amount
(9) 40-Transportation Planning	104,381,000
(10) 50.00-Administration	295,502,000
(11) Reimbursements.....	-144,353,000
(12) Amount payable from the Aero- nautics Account, State Transporta- tion Fund (Item 2660-001-0041)...	-2,894,000
(13) Amount payable from the Bicycle Transportation Account, State Transportation Fund (Item 2660- 001-0045).....	-10,000
(14) Amount payable from the Public Transportation Account, State Transportation Fund (Item 2660- 001-0046)	-125,459,000
(15) Amount payable from the Historic Property Maintenance Fund (Item 2660-001-0365)	-1,500,000
(16) Amount payable from the Federal Trust Fund (Item 2660-001- 0890)	-442,495,000
	-444,238,000
Provisions:	
1. For purposes of the funds appropriated in Sched- ules (2) to (7), inclusive, Program 20—Highway Transportation, upon approval of the Department of Finance, the Department of Transportation shall notify the chairpersons of the fiscal commit- tees and the Chairperson of the Joint Legislative Budget Committee at least 20 days prior to spend- ing funds to expand activities above budgeted lev- els or to implement a new activity not identified in this act, including any of those expenditures to be funded through a transfer of money from other ex- penditure categories or programs, except in the case of emergency work increases caused by snow, storm, or earth movement damage.	
2. From funds appropriated in this item, the Depart- ment of Transportation may enter into interagency agreements with the Department of the California Highway Patrol to compensate that department for the cost of work performed by patrol officers at or near state highway construction projects so as to reduce the risk of occurrence of serious mo- tor vehicle accidents.	
3. (a) Notwithstanding any other provision of law, funds appropriated in this item from the State Highway Account may be reduced and re-	

1	Item	Amount
2	placed by an equivalent amount of federal	
3	funds determined by the department to be	
4	available and necessary to comply with Sec-	
5	tion 8.50 of this act and the most effective	
6	management of state transportation resources.	
7	Not more than 30 days after replacing the	
8	state funds with federal funds, the Director of	
9	Finance shall notify in writing the chairperson	
10	of the committee in each house that considers	
11	appropriations and the Chairperson of the	
12	Joint Legislative Budget Committee of this	
13	action.	
14	(b) To the extent that moneys in the State High-	
15	way Account are reduced pursuant to this pro-	
16	vision, the Department of Transportation may	
17	transfer, with the approval of the Business,	
18	Transportation and Housing Agency, and	
19	upon authorization by the Director of Fi-	
20	nance, all or part of the savings to Item 2660-	
21	101-0042 or Item 2660-301-0042 for local as-	
22	sistance or capital outlay projects approved	
23	by the California Transportation Commis-	
24	sion. The Director of Finance shall authorize	
25	the transfer not sooner than 30 days after no-	
26	tification in writing to the chairperson of the	
27	committee in each house that considers ap-	
28	propriations and the Chairperson of the Joint	
29	Legislative Budget Committee.	
30	4. Notwithstanding any other provision of law, fund-	
31	ing appropriated in this item may be transferred to	
32	Item 2660-005-0042 to pay for any necessary in-	
33	surance, debt service, and other financing related	
34	expenditures for department-owned office build-	
35	ings. Any transfer will require the prior approval	
36	of the Department of Finance.	
37	5. Notwithstanding any other provision of law, funds	
38	appropriated in Schedules (1) to (10), inclusive, in	
39	this item may be transferred to Item 2660-002-	
40	0608 for increases in equipment services costs,	
41	provided that the increase does not increase the	
42	overall appropriation authority for the Depart-	
43	ment of Transportation and no funding appropri-	
44	ated in Schedules (1) to (10), inclusive, is aug-	
45	mented. Any transfer will require the prior	
46	approval of the Department of Finance.	
47	6. Of the funds appropriated in Schedule (2),	
48	\$19,502,000 shall be used for state positions to	

1	Item	Amount
2	perform technical oversight and invoice review of	
3	contracted architectural and engineering services	
4	that are managed by districts, and shall be avail-	
5	able for expenditure on a prorated basis to corre-	
6	spond to actual contract expenditures for this pur-	
7	pose.	
8	7. The funds appropriated in Schedule (2) for exter-	
9	nal consultant and professional services related to	
10	project delivery (also known as 232 contracts)	
11	that are unencumbered or encumbered but unex-	
12	pended related to work that will not be performed	
13	during the fiscal year shall revert to the fund from	
14	which they were appropriated.	
15	8. Notwithstanding any other provision of law, funds	
16	appropriated in this item may be supplemented	
17	with federal funding appropriation authority and	
18	with prior fiscal year State Highway Account ap-	
19	propriation balances at a level determined by the	
20	department as required to process claims utilizing	
21	federal advance construction through the Plan of	
22	Financial Adjustment process pursuant to Sec-	
23	tions 11251 and 16365 of the Government Code.	
24	9. This item includes \$3,127,000 to fund 16 new po-	
25	sitions to establish the Program and Project Man-	
26	agement Division. Four positions shall also be re-	
27	directed from Headquarters Information	
28	Technology into the Program and Project Man-	
29	agement Division. The Department of Transpor-	
30	tation shall track the workload of these new and	
31	redirected positions and report back during the	
32	fall budget development process for the 2004–05	
33	fiscal year with a comparative analysis of this re-	
34	quest and activities performed.	
35	10. This item includes \$400,000 to fund four new	
36	positions to establish a cash monitoring and	
37	management program. The Department of	
38	Transportation shall track the workload of these	
39	new positions and report to the Legislature by	
40	December 1, 2004, with a comparative analysis	
41	of this request and activities performed.	
42	11. <i>The Legislature recognizes that the Department</i>	
43	<i>of Transportation's capital outlay support work-</i>	
44	<i>load projections based on the 2002 State Trans-</i>	
45	<i>portation Improvement Program adopted by the</i>	
46	<i>California Transportation Commission indicate</i>	
47	<i>a workload decline through June 30, 2007. It is</i>	
48	<i>the intent of the Legislature that the Department</i>	

Item	Amount
<p>of Transportation develop a multi-year plan to be updated annually to manage capital outlay support resources that does not result in the lay-off of state employees. At a minimum, the plan should include historical attrition rates of state employees and contract out resources required for specialty project delivery services. The plan shall be provided to the Legislature annually with the May Revision.</p> <p>12. To the extent that capital outlay support positions are eliminated through Section 31.60 of this act or Section 12439 of the Government Code, the Director of Finance may authorize the associated personal services and operating expense dollars appropriated in Schedule (2) to be used to administratively manage capital outlay support resources to meet workload demand, upon 30-day advance notification to the Joint Legislative Budget Committee.</p> <p>2660-001-0045—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Bicycle Transportation Account, State Transportation Fund.....</p> <p>2660-001-0046—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Account, State Transportation Fund.....</p> <p>Provisions:</p> <p>1. For Program 30—Mass Transportation. \$73,138,000 appropriated in this item is available for intercity rail.</p> <p>2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the department to be available and necessary to comply with Section 8.50 of this act and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.</p>	<p>10,000</p> <p>125,459,000</p>

Item	Amount
2660-001-0365—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Historic Property Maintenance Fund	1,500,000
2660-001-0890—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Federal Trust Fund	442,495,000
	444,238,000
Provisions:	
1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
3. Notwithstanding any other provision of law, the Director of Finance may augment this item with additional federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision 3 of that item or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.	
2660-002-0042—For support of Department of Transportation for the Information Technology Systems Enterprise Integration Strategy, payable from the State Highway Account, State Transportation Fund	2,376,000
Provisions:	
1. Of the amount available in this item, \$2,160,000 shall be available for expenditure through June 30, 2003, for a consultant contract to develop an information technology enterprise integration plan.	
2. Of the amount available in this item, \$216,000 shall be available for expenditure through June 30, 2003, for an interagency agreement with Department of Information Technology for a consultant to perform independent analysis and report monthly on the progress of the information technology enterprise plan.	
3. It is the Legislature's intent to provide funding for information technology projects supporting (1) departmentwide financial management, (2) local	

Item	Amount
project management, (3) land management, and (4) construction contract payment management upon completion of the information technology enterprise integration plan. The Department of Fi- nance estimates that the total funding need for in- formation technology projects supporting these key business functions is \$75 million through June 30, 2005.	
2660-002-0608—For support of Department of Transpor- tation, payable from the Equipment Service Fund...	67,947,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated in this item may be increased in ac- cordance with Provision 5 of Item 2660-001- 0042.	
2660-005-0042—For support of Department of Transpor- tation, for building insurance, debt service, and other financing related costs for department-owned office buildings, payable from the State Highway Account, State Transportation Fund	14,620,000
Provisions:	
1. Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be trans- ferred to this item to pay for any necessary insur- ance, debt service, and other financing related costs for department-owned office buildings. Any transfer shall require the prior approval of the De- partment of Finance.	
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as other- wise might be needed to ensure debt requirements are met.	
2660-007-0042—For support of Department of Transpor- tation, payable from the State Highway Account, State Transportation Fund	84,310,000
	87,013,000
Schedule:	
(1) 20.10-Highway Transportation— Capital Outlay Support.....	53,044,000
(2) 20.65-Highway Transportation— Legal	643,000
(3) 20.70-Highway Transportation— Operations	898,000

Item	Amount
(4) 20.80-Highway Transportation—	
Maintenance.....	29,707,000
	32,410,000
(5) 50-Administration	18,000
Provisions:	
1. The funds appropriated in this item may be expended only to attain compliance with (1) the storm water <i>stormwater</i> discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, (2) the Statewide Storm Water Management Plan, or (3) as required by court order.	
2. The funds appropriated in this item may be transferred between schedules. Any transfer will require the prior approval of the Department of Finance.	
2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code.....	(30,000)
2660-011-0046—For transfer by the Controller, upon order of the Director of Finance, from the Public Transportation Account, State Transportation Fund, to the Traffic Congestion Relief Fund.....	(94,900,000)
2660-011-0056—For transfer by the Controller from the Seismic Safety Retrofit Account, State Transportation Fund, to the State Highway Account, State Transportation Fund.....	(13,048,000)
2660-011-0183—For transfer by the Controller from the Environmental Enhancement and Mitigation Demonstration Program Fund to the State Highway Account, State Transportation Fund	(10,185,000)
2660-011-3007—For transfer by the Controller, upon order of the Director of Finance, from the Traffic Congestion Relief Fund to the General Fund.....	(1,045,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.	

Item	Amount
2660-012-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the General Fund.....	(6,000,000)
2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, subject to all provisions of Item 9840-001-0001, payable from the State Highway Account	(40,000,000)
Provisions:	
1. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from this item under the provisions of Section 11006 of the Government Code. Required notification to the Legislature of deficiency appropriations pursuant to this item shall include, in addition to all other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed deficiency appropriation, and (b) explanation of the necessity of the proposed deficiency appropriation given anticipated federal funds or other funds.	
2. Funds appropriated in this item may be used for support, local assistance or capital outlay expenditures.	
2660-013-0042—For transfer by the Controller, upon order of the Director of Finance, from the State Highway Account, State Transportation Fund, to the Traffic Congestion Relief Fund.....	(474,000,000)
Provisions:	
1. The transfer made by this item is a loan to the Traffic Congestion Relief Fund. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.	
2. The amount to be transferred to the Traffic Congestion Relief Fund is limited to an amount needed for cashflow purposes, up to the amount specified in this item.	
2660-015-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the General Fund.....	(14,445,000)
	(173,000,000)
2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code	(26,090,000)

Item	Amount
2660-022-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Demonstration Program Fund, as prescribed by Section 164.56 of the Streets and Highways Code	(10,000,000)
2660-031-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Equipment Service Fund for the purchase of new mobile fleet equipment	15,901,000
2660-031-0608—For transfer by the Controller from the Equipment Service Fund to the State Highway Account, State Transportation Fund	0
Provisions:	
1. Any portion of the \$5,494,000 transferred to the Equipment Service Fund from the State Highway Account, State Transportation Fund by Item 2660-031-0042 for diesel engine retrofit and staff overtime that is unexpended for the approved emission reduction purposes at the end of the 2002–03 fiscal year shall be transferred back to the State Highway Account.	
2660-101-0042—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	89,356,000
Schedule:	
(1) 20.30-Highway Transportation—	
Local Assistance	71,237,000
(a) Regional Improvements	(67,595,000)
(b) Interregional Improvements	(3,642,000)
(2) 30-Mass Transportation	18,119,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission through fiscal year 2004–05 and available for encumbrance and liquidation through June 30, 2008.	
2. Notwithstanding other provisions of law, funds appropriated in this item may be transferred intra-schedule or to Item 2660-301-0042 or 2660-102-0042. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented	

Item	Amount
with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the department as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.	
2660-101-0045—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Bicycle Transportation Account, State Transportation Fund.....	7,190,000
2660-101-0183—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund	11,800,000
2660-101-0890—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund.....	164,580,000
Schedule:	
(1) 20-Highway Transportation.....	164,580,000
(a) Regional Improvements	(142,222,000)
(b) Interregional Improvements	(22,358,000)
Provisions:	
1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
3. Notwithstanding other provisions of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-301-0890 or 2660-102-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. These funds shall be available for allocation by the California Transportation Commission through fiscal year 2004–05.	

Item	Amount
2660-102-0042—For local assistance, Department of Transportation, Non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	120,669,000
Schedule:	
(1) 20.30-Highway Transportation	110,669,000
(a) Regional Surface Transportation Program Exchange ..	(46,000,000)
(b) Local Assistance..	(64,669,000)
(2) 40-Transportation Planning	10,000,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission through fiscal year 2004–05 and available for encumbrance and liquidation through June 30, 2008.	
2. Notwithstanding other provisions of law, funds appropriated in this item may be transferred intra-schedule or to Item 2660-301-0042 or Item 2660-101-0042. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission.	
2660-102-0890—For local assistance, Department of Transportation, Non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund.....	1,026,000,000
Schedule:	
(1) 20-Highway Transportation	966,000,000
(2) 30-Mass Transportation	18,000,000
(3) 40-Transportation Planning	42,000,000
Provisions:	
1. Notwithstanding other provisions of law, funds appropriated in this item may be transferred intra-schedule or to Item 2660-101-0890 or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. Funds appropriated in Schedule (1) and (2) shall be available for allocation by the California Transportation Commission through fiscal year 2004–05.	
2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	

Item	Amount
3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
2660-105-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund, for water transit operations managed through the Metropolitan Transportation Commission.....	2,821,000
Schedule:	
(1) 30-Mass Transportation	2,821,000
2660-115-0890—For transfer, upon order of the Director of Finance, from the Federal Trust Fund to the Local Transportation Loan Account, State Transportation Fund	3,000,000
2660-295-0042—For local assistance, Department of Transportation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller.....	555,000
Schedule:	
(1) 98.01.108—Seismic Safety Retrofits (Ch. 1082, Stats. 1990)	553,000
(2) 98.01.064—Airport Land Use Commissions/Plans (Ch. 644, Stats. 1994)	2,000
(3) 98.01.129—Two-way Traffic Signal Communication (Ch. 1297, Stats. 1994)	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5	

1	Item	Amount
2	(commencing with Section 17615) of Chapter 4 of	
3	Part 7 of Division 4 of Title 2 of the Government	
4	Code.	
5	2. If any of the scheduled amounts are insufficient to	
6	provide full reimbursement of costs, the Control-	
7	ler may, upon notifying the Director of Finance in	
8	writing, augment those deficient amounts from	
9	the unencumbered balance of any other scheduled	
10	amounts therein. No order may be issued pursuant	
11	to this provision unless written notification of the	
12	necessity therefor is provided to the chairperson	
13	of the committee in each house that considers ap-	
14	propriations and the Chairperson of the Joint Leg-	
15	islative Budget Committee or his or her designee.	
16	3. Pursuant to Section 17581 of the Government	
17	Code, mandates identified in the appropriation	
18	schedule of this item with an appropriation of \$0	
19	and included in the language of this provision are	
20	specifically identified by the Legislature for sus-	
21	pension during the 2002–03 fiscal year:	
22	(3) Two-way Traffic Signal Communication (Ch.	
23	1297, Stats. 94)	
24	2660-301-0042—For capital outlay, Department of	
25	Transportation, State Transportation Improvement	
26	Program (STIP), payable from the State Highway	
27	Account, State Transportation Fund.....	362,105,000
28	Schedule:	
29	(1) 20-Highway Transportation.....	337,896,000
30	(a) Regional Improve-	
31	ments (286,584,000)	
32	(b) Interregional Im-	
33	provements (51,312,000)	
34	(2) 30-Mass Transportation	24,209,000
35	Provisions:	
36	1. These funds shall be available for allocation by	
37	the California Transportation Commission	
38	through fiscal year 2004–05 and available for en-	
39	cumbrance and liquidation through June 30, 2008.	
40	2. Notwithstanding any other provision of law, funds	
41	appropriated in this item may be transferred intra-	
42	schedule or to Item 2660-101-0042 or 2660-302-	
43	0042. These transfers shall require the prior ap-	
44	proval of the Department of Finance and the	
45	California Transportation Commission.	
46	3. Notwithstanding any other provision of law, funds	
47	appropriated in this item may be supplemented	
48	with federal funding appropriation authority and	

Item	Amount
with prior year State Highway Account appropriation balances at a level determined by the department as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.	
2660-301-0890—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund.....	843,177,000
Schedule:	
(1) 20-Highway Transportation.....	843,177,000
(a) Regional Improvements	(637,249,000)
(b) Interregional Improvements	(205,928,000)
Provisions:	
1. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890 or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. These funds shall be available for allocation by the California Transportation Commission through fiscal year 2004–05.	
2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
2660-302-0042—For capital outlay, Department of Transportation, Non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	413,873,000
Schedule:	
(1) 20-Highway Transportation.....	660,859,000
(a) State Highway Operation and Protection Program	(660,859,000)
(2) Reimbursements	–246,986,000

Item	Amount
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission through fiscal year 2004–05 and available for encumbrance and liquidation through June 30, 2008.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-102-0042 or 2660-301-0042. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission.	
2660-302-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund	0
Schedule:	
(1) 30-Mass Transportation	25,000,000
(2) Reimbursements	–25,000,000
2660-302-0890—For capital outlay, Department of Transportation, Non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund.....	821,586,000
Schedule:	
(1) 20-Highway Transportation.....	821,586,000
(a) State Highway Operation and Transportation Program	(821,586,000)
Provisions:	
1. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred to Item 2660-102-0890 or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. These funds shall be available for allocation by the California Transportation Commission through fiscal year 2004–05.	
2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	

Item	Amount
2660-311-0042—For capital outlay, Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	14,401,000
Schedule:	
(1) 20-Highway Transportation.....	14,401,000
(a) 20.20.500-State-wide: Studies, pre-planning and budget packages.....	(630,000)
(b) 20.20.515-Marysville Office Building: Replacement—Acquisition and preliminary plans.....	(2,264,000)
(c) 20.20.512-Redding District Office Building: Seismic Retrofit—Construction.....	(2,568,000)
(d) 20.20.513-Sacramento Headquarters Office Building—Construction.....	(8,939,000)
Provisions:	
1. For Program 20—Highway Transportation. Up to 20 percent of the funds appropriated in this item may be transferred from Item 2660-301-0042 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. The transfer may be made only with the approval of the commission and the Department of Finance. The Department of Finance shall be notified of the transfer prior to the commission's approval of any transfer or allocation of those funds to any project.	
2. Notwithstanding any other provisions of law, the project identified in Schedule (1)(b) of this item shall be subject to administrative oversight by the State Public Works Board.	
3. The project identified in Schedule (1)(b) of this item is authorized to utilize the design-build delivery method pursuant to Section 14661 of the Government Code.	

Item	Amount
4. Of the amount appropriated in Schedule 1 of this item, \$600,000 shall be available for a Sacramento headquarters master plan study.	
2660-311-0660—For capital outlay, Department of Transportation, payable from the Public Building Construction Fund	72,599,000
(1) 20.20.510-San Diego Office Building: Replacement—Construction....	72,599,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.	
2. The State Public Works Board and the Department of Transportation may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The maximum amounts of bonds, notes, or bond anticipation notes to be sold shall not exceed the cost of construction and any additional amounts necessary to pay interim and permanent financing costs.	
4. This department is authorized and directed to execute and deliver any and all leases, contracts, agreements or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.	
5. The State Public Works Board shall not itself be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (commencing with Section 21000 of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (commencing with Section 15800 of the Government Code). This section does not exempt this department from the requirements of the California Environmental Quality Act. This section is intended to be declarative of existing law.	
2660-399-0042—For the Department of Transportation, for final cost accounting of projects for which appropriations have expired, for state operations, local	

Item	Amount
assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund. Funds appropriated in this item shall be available for expenditure until June 30, 2003.....	5,000,000
2660-399-0890—For the Department of Transportation, for state operations, local assistance, or capital outlay, payable from the Federal Trust Fund	202,660,000
Provisions:	
1. \$31,000,000 is available for Corridor Improvement and Formula Section 163 grants.	
2. \$171,660,000 is available for local assistance.	
2660-490—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the balance as of June 30, 2002, of the appropriations in the following citations are appropriated for the purposes provided for all those appropriations. This appropriation shall be available as stated:	
0042—State Highway Account—Available for allocation until June 30, 2004, and available for encumbrance and liquidation until June 30, 2007.	
(1) Item 2660-101-0042, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(a) 20.30-Highway Transportation—Local Assistance.....	148,621,130
(b) 30-Mass Transportation	102,275,520
(2) Item 2660-301-0042, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(a) 20-Highway Transportation.....	809,609,314
(b) 30-Mass Transportation	41,850,940
0042—State Highway Account—Available for allocation until June 30, 2004, and available for encumbrance and liquidation until June 30, 2006.	
(1) Item 2660-101-0042, Budget Act of 2000 (Ch. 52, Stats. 2000)	
(a) 20.30-Highway Transportation—Local Assistance.....	100,263,193
(b) 30-Mass Transportation	38,673,718
(2) Item 2660-301-0042, Budget Act of 2000 (Ch. 52, Stats. 2000)	
(a) 20-Highway Transportation.....	175,519,413
(b) 30-Mass Transportation	17,642,525
0042—State Highway Account—Available for allocation until June 30, 2003, and available for encumbrance and liquidation until June 30, 2005.	
(1) Item 2660-101-0042, Budget Act of 1999 (Ch. 50, Stats. 1999)	

Item	Amount
(a) 20.30-State Highway Transportation—Local Assistance.....	82,805,103
(b) 30-Mass Transportation	2,082,320
(2) Item 2660-301-0042, Budget Act of 2001 (Ch. 50, Stats. 1999)	
(a) 20-Highway Transportation.....	66,339,023
(b) 30-Mass Transportation	17,626,825
0042—State Highway Account—Available for encumbrance and liquidation until June 30, 2004.	
(1) Item 2660-101-0042, Budget Act of 1998 (Ch. 324, Stats. 1998)	
(a) 20.25-Highway Transportation—State Local Partnership	13,041,721
0890—Federal Trust Funds Fund —Available for encumbrance and liquidation until June 30, 2003.	
(1) Item 2660-399-0890, Budget Act of 2001 (Ch. 106, stats: Stats. 2001). Up to \$15,000,000 of the unencumbered funds originally intended for the planning program <i>Planning Program</i> are reappropriated for expenditure by the local programs.	
2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations, are reappropriated until June 30, 2003. The unencumbered balance shall not be available for encumbrance.	
0001—General Fund	
(1) Item 2660-101-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(2) Item 2660-104-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(3) Item 2660-101-0001, Schedule (a)(2), Budget Act of 2000 (Ch. 52, Stats. 2000): The balance of the amount appropriated for Caltrain: Coyote Valley Station project is reappropriated for the purpose of construction of the Gay Avenue Light Rail Station, the reconfiguration of the Penitencia Light Rail Station and Transit Center, and the development of a child care facility near the Alum Rock Light Rail Station and Transit Center.	
(3) <i>Item 2660-101-0001, Schedule (a)(2), Budget Act of 2000 (Ch. 52, Stats. 2000). \$1,500,000 of the balance of the amount appropriated in Schedule (a) of this item is reappropriated for the purpose of the development of a child care facil-</i>	

Item	Amount
<i>ity near the Alum Rock Light Rail Station and Transit Center.</i>	
0042—State Highway Account	
(1) Item 2660-301-042, Budget Act of 1989 (Ch. 93, Stats. 1989)	
(2) Item 2660-101-042, Budget Act of 1990 (Ch. 467, Stats. 1990)	
(3) Item 2660-301-042, Budget Act of 1990 (Ch. 467, Stats. 1990)	
(4) Item 2660-325-042, Budget Act of 1990 (Ch. 467, Stats. 1990)	
(5) Item 2660-101-042, Budget Act of 1991 (Ch. 118, Stats. 1991)	
(6) Item 2660-125-042, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(7) Item 2660-125-042, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(8) Item 2660-301-042, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(9) Item 2660-325-042, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(10) Item 2660-125-042, Budget Act of 1994 (Ch. 139, Stats. 1994)	
(11) Item 2660-325-042, Budget Act of 1994 (Ch. 139, Stats. 1994)	
(12) Item 2660-125-042, Budget Act of 1995 (Ch. 303, Stats. 1995)	
(13) Item 2660-101-0042, Budget Act of 1995 (Ch. 303, Stats. 1995)	
(14) Item 2660-325-042, Budget Act of 1995 (Ch. 303, Stats. 1995)	
(15) Item 2660-101-0042, Budget Act of 1996 (Ch. 162, Stats. 1996)	
(16) Item 2660-125-0042, Budget Act of 1996 (Ch. 162, Stats. 1996)	
(17) Item 2660-325-0042, Budget Act of 1996 (Ch. 162, Stats. 1996)	
(18) Item 2660-101-0042, Budget Act of 1997 (Ch. 282, Stats. 1997)	
(19) Item 2660-301-0042, Budget Act of 1997 (Ch. 282, Stats. 1997)	
0045—Bicycle Transportation Account	
(1) Item 2660-101-0045, Budget Act of 1996 (Ch. 162, Stats. 1996)	
(2) Item 2660-101-0045, Budget Act of 1997 (Ch. 282, Stats. 1997)	

	Item	Amount
2	(3) Item 2660-101-0045, Budget Act of 1998	
3	(Ch. 324, Stats. 1998)	
4	(4) Item 2660-101-0045, Budget Act of 1999	
5	(Ch. 50, Stats. 1999)	
6	0046—Public Transportation Account	
7	(1) Item 2660-101-046, Budget Act of 1989	
8	(Ch. 93, Stats. 1989)	
9	(2) Item 2660-101-046, Budget Act of 1991	
10	(Ch. 118, Stats. 1991)	
11	(3) Item 2660-125-046, Budget Act of 1992	
12	(Ch. 587, Stats. 1992)	
13	(4) Item 2660-302-046, Budget Act of 1992	
14	(Ch. 587, Stats. 1992)	
15	(5) Item 2660-125-046, Budget Act of 1993	
16	(Ch. 55, Stats. 1993)	
17	(6) Item 2660-302-046, Budget Act of 1993	
18	(Ch. 55, Stats. 1993)	
19	(7) Item 2660-101-046, Budget Act of 1994	
20	(Ch. 139, Stats. 1994)	
21	(8) Item 2660-125-046, Budget Act of 1994	
22	(Ch. 139, Stats. 1994)	
23	(9) Item 2660-302-046, Budget Act of 1994	
24	(Ch. 139, Stats. 1994)	
25	(10) Item 2660-302-0046, Budget Act of 1995	
26	(Ch. 303, Stats. 1995)	
27	(11) Item 2660-302-0046, Budget Act of 1996	
28	(Ch. 162, Stats. 1996)	
29	(12) Item 2660-302-0046, Budget Act of 1997	
30	(Ch. 282, Stats. 1997)	
31	0056—Seismic Safety Retrofit Account	
32	(1) Chapter 18, Statutes of 1989	
33	(2) Item 2660-325-056, Budget Act of 1994	
34	(Ch. 139, Stats. 1994)	
35	(3) <i>Item 2660-101-0183, Budget Act of 1998 (Ch.</i>	
36	<i>324, Stats. 1998), reappropriated by Item 2660-</i>	
37	<i>491, Budget Act of 2001 (Ch. 106, Stats. 2001).</i>	
38	<i>The balance of the amount appropriated from the</i>	
39	<i>Environmental Enhancement and Mitigation</i>	
40	<i>Demonstration Program Fund from the Depart-</i>	
41	<i>ment of Transportation to the City of Porterville</i>	
42	<i>shall be reappropriated to accommodate project</i>	
43	<i>delays due to the time necessary to purchase five</i>	
44	<i>parcels of land, plus railroad right-of-way, and</i>	
45	<i>to complete the necessary environmental assess-</i>	
46	<i>ments to include special provisions needed to</i>	
47	<i>protect the longhorn elderberry beetles.</i>	
48		

Item	Amount
0853—Petroleum Violation Escrow Account	
(1) Chapter 186, Statutes of 1986	
(2) Chapter 1427, Statutes of 1988	
(3) Chapter 1434, Statutes of 1988	
(4) Chapter 1648, Statutes of 1990	
(5) Chapter 960, Statutes of 1991	
(6) Item 2660-101-853, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(7) Chapter 1159, Statutes of 1993	
(8) Chapter 980, Statutes of 1995	
0890—Federal Trust Fund	
(1) Item 2660-101-890, Budget Act of 1990 (Ch. 467, Stats. 1990)	
(2) Item 2660-101-890, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(3) Item 2660-301-890, Program 30, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(4) Item 2660-101-890, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(5) Item 2660-101-890, Budget Act of 1994 (Ch. 139, Stats. 1994)	
(6) Item 2660-301-890, Budget Act of 1989 (Ch. 93, Stats. 1989)	
(7) Item 2660-301-890, Budget Act of 1990 (Ch. 467, Stats. 1990)	
(8) Item 2660-301-890, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(9) Item 2660-301-0890, Budget Act of 1995 (Ch. 303, Stats. 1995)	
2660-492—Reappropriation, Department of Transporta- tion. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citation are reappropriated until June 30, 2003. The unencumbered balance may not be available for encumbrance: balance of the funds for the appropriations provided in the follow- ing citation is reappropriated for expenditure until June 30, 2003.	
0042—State Highway Account, State Transportation Fund.	
(1) Item 2660-001-0042, Budget Act of 2001 (Ch. 106, Stats. 2001), 50.00-Administration. \$600,000 shall be available for consulting ser- vices to develop dynamic budgeting planning models.	

	Item	Amount
2	2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 2002. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2003:	
9	2003:	
10	0890—Federal Trust Fund	
11	(1) Item 2660-001-890, Budget Act of 1987	
12	(Ch. 135, Stats. 1987)	
13	(2) Item 2660-001-890, Budget Act of 1988	
14	(Ch. 313, Stats. 1988)	
15	(3) Item 2660-001-890, Budget Act of 1989	
16	(Ch. 93, Stats. 1989)	
17	(4) Item 2660-001-890, Budget Act of 1990	
18	(Ch. 467, Stats. 1990)	
19	(5) Item 2660-001-890, Budget Act of 1991	
20	(Ch. 118, Stats. 1991)	
21	(6) Item 2660-001-890, Budget Act of 1992	
22	(Ch. 587, Stats. 1992)	
23	(7) Item 2660-001-890, Budget Act of 1993	
24	(Ch. 55, Stats. 1993)	
25	(8) Item 2660-001-890, Budget Act of 1994	
26	(Ch. 139, Stats. 1994)	
27	(9) Item 2660-001-890, Budget Act of 1995	
28	(Ch. 303, Stats. 1995)	
29	(10) Item 2660-301-890, Budget Act of 1992	
30	(Ch. 587, Stats. 1992)	
31	(11) Item 2660-001-890, Budget Act of 1996	
32	(Ch. 162, Stats. 1996)	
33	(12) Item 2660-001-0890, Budget Act of 1997	
34	(Ch. 282, Stats. 1997)	
35	2660-494—Reappropriation—Department of Transportation. Notwithstanding any other provision of law, the balance of the appropriation provided in the following citation is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriation.	
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41	0042—State Highway Account	
42	Item 2660-311-0042, Budget Act of 2001 (Ch. 106, Stats. 2001)	
43		
44	(2) 20.20.511-Eureka Office Building: Seismic Retrofit—Construction	
45		
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Item	Amount
2660-496—Reversion, Department of Transportation, as of June 30, 2002, the following appropriation amounts in the following citation shall revert to the fund from which the appropriation was made.	
0042—State Highway Account	
(1) Item 2660-101-0042, Budget Act of 1998 (Ch. 324, Stats. 1998)	
(a) 20.25-Highway Transportation—State Local Partnership ..	88,937,000
(2) Item 2660-101-0042, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(a) 20.30-Highway Transportation—Local Assistance	65,720,000
(3) Item 2660-301-0042, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(b) 30-Mass Transportation	9,613,000
(4) Item 2660-101-0042, Budget Act of 2000 (Ch. 52, Stats. 2000)	
(a) 20.30-Highway Transportation—Local Assistance	58,464,000
(b) 30-Mass Transportation	10,493,000
2665-001-0042—For support of High-Speed Rail Authority, payable from the funds available within the State Highway Account, State Transportation Fund which are unrestricted by Article XIX of the California Constitution.....	5,750,000
2665-001-0046—For support of High-Speed Rail Authority, payable from the Public Transportation Account, State Transportation Fund	800,000
Schedule:	
(1) 10-High-Speed Rail Authority	1,298,000
(2) Reimbursements	-498,000
2700-001-0044—For support of Office of Traffic Safety, payable from the Motor Vehicle Account, State Transportation Fund.....	365,000
Schedule:	
(1) 10-California Traffic Safety	58,180,000
(2) Amount payable from the Federal Trust Fund (Item 2700-001-0890).....	-57,815,000
2700-001-0890—For support of Office of Traffic Safety, for payment to Item 2700-001-0044, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00	57,815,000
2700-101-0890—For local assistance, Office of Traffic Safety, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00	26,384,000

Item	Amount
2720-001-0042—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the State Highway Account, State Transportation Fund	27,238,000
2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	1,086,479,000
Schedule:	
(1) 10-Traffic Management.....	1,033,406,000
(2) 20-Regulation and Inspection	133,036,000
(3) 30-Vehicle Ownership Security	28,803,000
(4) 40.01-Administration.....	137,315,000
(5) 40.02-Distributed Administration	-137,315,000
(6) Reimbursements.....	-63,309,000
(7) Amount payable from the State Highway Account (Item 2720-001-0042).....	-27,238,000
(8) Amount payable from the Motor Carrier Permit Fund (Item 2720-001-0292).....	-1,738,000
(9) Amount payable from the Motor Carrier Safety Improvement Fund (Item 2720-001-0293)	-1,135,000
(10) Amount payable from the California Motorcyclist Safety Fund (Item 2720-001-0840)	-1,157,000
(11) Amount payable from the Federal Trust Fund (Item 2720-001-0890).....	-11,987,000
(12) Amount payable from the Hazardous Substance Account, Special Deposit Fund (Item 2720-001-0942).....	-200,000
(13) Amount payable from the Asset Forfeiture Account, Special Deposit Fund (Item 2720-011-0942).....	-2,002,000
Provisions:	
1. Of the funds appropriated in this item, the amount of \$32,500,000 is allocated for security tactical alerts. If the amount used for tactical alerts is less than \$32,500,000, the remainder of that sum shall revert to the Motor Vehicle Account.	

Item	Amount
2720-001-0292—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Permit Fund	1,738,000
2720-001-0293—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Safety Improvement Fund	1,135,000
2720-001-0840—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the California Motorcyclist Safety Fund.....	1,157,000
2720-001-0890—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Federal Trust Fund.....	11,987,000
2720-001-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Hazardous Substance Account, Special Deposit Fund	200,000
2720-003-0044—For support of Department of the California Highway Patrol for rental payments on lease revenue bonds, payable from Motor Vehicle Account, State Transportation Fund	973,000
Schedule:	
(1) Base Rental and Fees	967,000
(2) Insurance	6,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2720-011-0890—For transfer upon the order of the Director of Finance, from Federal Trust Fund to the Motor Vehicle Account	93,384,000
Provisions:	
1. Funds provided in this item are for additional security activities. Notwithstanding Section 28.00 of this act, any additional funds received from the federal government for this purpose for previously budgeted expenditures that have not already been included in this item may be transferred to the Motor Vehicle Account.	

Item	Amount
2720-011-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Asset Forfeiture Account, Special Deposit Fund	2,002,000
2720-012-0246—For transfer by the Controller, upon order of the Director of Finance, from the Protective Services Fund to the Motor Vehicle Account any amounts on deposit in the Protective Services Fund as of the date of transfer	(1,406,000)
2720-012-0903—For transfer by the Controller from the State Penalty Fund to the California Motorcyclist Safety Fund.....	(250,000)
2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed \$5,000,000 during the 2002–03 fiscal year, for delivery beginning in the 2003–04 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund.....	(5,000,000)
2720-101-0974—For local assistance, Department of California Highway Patrol, payable from the Peace Officer Memorial Foundation Fund	400,000
2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	9,194,000
Schedule:	
(2) 50.21.207-South Lake Tahoe: Replacement Facility—Construction .	3,475,000
(3) 50.73.703-Monterey: Replacement Facility—Construction	5,659,000
(4) 50.90.901-Statewide: Studies, pre-planning, budget packages, and options	60,000
2720-490—Reappropriation, Department of the California Highway Patrol. Notwithstanding any other provision of law, the balance of the appropriation provided in the following citation is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for the appropriation:	
0042—State Highway Account, State Transportation Fund	
Item 2720-301-0042, Budget Act of 1999 (Ch. 50, Stats. of 1999)	
(1) 50.56.506-Los Angeles Regional Transportation Management Center—Equipment.	
0044—Motor Vehicle Account, State Transportation Fund	

Item	Amount
Item 2720-301-0044, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(1) 50.16.106-Williams: Replacement Facility—Working drawings	
2740-001-0001—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044	1,599,000
Provisions:	
1. Of the amount appropriated in this item, \$60,000 is for the Anatomical Donor Designation Program.	
2740-001-0042—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the State Highway Account, State Transportation Fund.....	40,314,000
2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund	346,003,000
Schedule:	
(1) 11-Vehicle/Vessel Identification and Compliance.....	377,610,000
(2) 22-Driver Licensing and Personal Identification	169,749,000
(3) 25-Driver Safety	86,176,000
(4) 32-Occupational Licensing and Investigative Services.....	36,145,000
(5) 35-New Motor Vehicle Board	1,656,000
(6) 41.01-Administration.....	80,090,000
(7) 41.02-Distributed Administration ...	-80,090,000
(8) Reimbursements.....	-11,758,000
(9) Amount payable from the General Fund (Item 2740-001-0001).....	-1,599,000
(10) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042).....	-40,314,000
(11) Amount payable from the New Motor Vehicle Board Account (Item 2740-001-0054)	-1,656,000
(12) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064)	-265,002,000
(13) Amount payable from Motor Carriers Permit Fund (Item 2740-001-0292).....	-2,986,000

Item	Amount
(14) Amount payable from the Harbors and Watercraft Revolving Fund (Item 2740-001-0516)	-2,018,000
2740-001-0054—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, pay- able from the New Motor Vehicle Board Account ..	1,656,000
2740-001-0064—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, pay- able from the Motor Vehicle License Fee Account, Transportation Tax Fund	265,002,000
2740-001-0292—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, pay- able from the Motor Carriers Permit Fund	2,986,000
2740-001-0516—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, pay- able from the Harbors and Watercraft Revolving Fund	2,018,000
Provisions:	
1. The funds appropriated in this item are for un- documented vessel registration and fee collection.	
2740-011-0044—For payment of deficiencies in appro- priations for the Department of Motor Vehicles which may be authorized by the Director of Finance, payable from the Motor Vehicle Account, State Transportation Fund.....	(1,000,000)
Provisions:	
1. The Director of Finance shall report allocations from this appropriation in the same manner as re- quired for reporting allocations from Item 9840- 001-0494 of this act.	
2740-011-0292—For transfer by the Controller, upon or- der of the Director of Finance, from the Motor Car- rier Permits Fund to the Motor Vehicle Account.....	(8,936,000)
2740-301-0042—For capital outlay, Department of Mo- tor Vehicles, for payment to Item 2740-301-0044, payable from the State Highway Account, State Transportation Fund.....	1,333,000
2740-301-0044—For capital outlay, Department of Mo- tor Vehicles, payable from the Motor Vehicle Ac- count, State Transportation Fund.....	11,368,000
Schedule:	
(.5) 71.03.018-Sacramento Headquar- ters: 1st Floor Asbestos Removal and Seismic Retrofit— Construction	19,120,000

Item	Amount
(1) 71.03.019-Sacramento Headquarters: 3rd Floor Asbestos Removal and Seismic Retrofit—Working drawings.....	325,000
(2) 71.03.020-Sacramento Headquarters: 5th Floor Asbestos Removal and Seismic Retrofit—Preliminary plans.....	219,000
(3) 71.46.010-San Ysidro: Field Office Replacement—Preliminary plans and working drawings.....	743,000
(4) 71.53.010-South Sacramento: Field Office Replacement—Preliminary plans and working drawings.....	760,000
(5) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-301-0042).....	-1,333,000
(6) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-301-0064)	-8,466,000
2740-301-0064—For capital outlay, Department of Motor Vehicles, for payment to Item 2740-301-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	8,466,000
2740-495—Reversion, Department of Motor Vehicles. As of June 30, 2002, the unencumbered balances of the appropriations provided in the following citations shall revert to the balance in the fund from which the appropriation was made:	
0042—State Highway Account, State Transportation Fund	
Item 2740-301-0042, Budget Act of 2001 (Ch. 106, Stats. 2001)	
0044—Motor Vehicle Account, State Transportation Fund	
Item 2740-301-0044, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 2740-490, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(a) 71.03.018-Sacramento Headquarters: 1st Floor Asbestos Removal and Seismic Retrofit—Construction	
Item 2740-301-0044, Budget Act of 2001 (Ch. 106, Stats. 2001)	

Item	Amount
(2.5) 71.43.010-Stockton: Field Office Replacement—Acquisition and preliminary plans.	
(4) 71.46.010-San Ysidro: Field Office Relocation-Preliminary plans	
0064—Motor Vehicle License Fee Account, Transportation Tax Fund	
Item 2740-301-0064, Budget Act of 2001 (Ch. 106, Stats. 2001)	
2780-001-0683—For support of Stephen P. Teale Data Center, payable from the Stephen P. Teale Data Center Revolving Fund.....	96,510,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Stephen P. Teale Data Center in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
2. Expenditure authority provided in this item to support data center infrastructure projects may not be utilized for items outside the approved project scope. In addition, the data center shall report to the Department of Finance actual expenditures associated with the projects when purchase agreements have been executed.	
2780-003-0683—For support to the Stephen P. Teale Data Center for rental payments on lease revenue bonds; payable from Stephen P. Teale Data Center Revolving Fund.....	0
Schedule:	
(1) Base Rental and Fees.....	0
(2) Insurance	0
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	

Item	Amount
TECHNOLOGY, TRADE, AND COMMERCE	
2920-001-0001—For support of Technology, Trade, and Commerce Agency	21,619,000
	20,719,000
Schedule:	
(2) 07-Science, Technology and Innovation	736,000
(3) 10-Economic Development.....	8,345,000
	7,445,000
(4) 20-International Trade and Investment	3,814,000
(5) 25-Marketing and Communications	300,000
(6) 30-Tourism	8,105,000
(7) 40-Contracts, Grants and Loans.....	1,110,000
(8) 60-Economic Research and Strategic Initiatives	563,000
(9) 70.01-Administration.....	5,433,000
(10) 70.02-Distributed Administration .	-5,299,000
(11) Reimbursements	-1,488,000
Provisions:	
1. Of the amount appropriated in this item, the Technology, Trade, and Commerce Agency may transfer funds to Item 2920-012-0001, consistent with Provision 1 of that item, where the transfer is necessary to reimburse foreign trade office directors for relocation expenses to and from foreign trade offices.	
2. <i>Of the amount appropriated in this item, it is the intent of the Legislature that \$100,000 shall be available to fund the activities of the California Economic Strategy Panel.</i>	
2920-001-0123—For support of Technology, Trade, and Commerce Agency, Program 05—California Infrastructure and Economic Development Bank, payable from the Rural Economic Development Fund	155,000
2920-001-0145—For support of Technology, Trade, and Commerce Agency, payable from the Commerce Marketing Fund.....	107,000
Schedule:	
(1) 10-Economic Development.....	26,000
(2) 30-Tourism	81,000
2920-001-0218—For support of Technology, Trade, and Commerce Agency, Program 10—Economic Development, payable from the Rural Development Fund	30,000

Item	Amount
2920-001-0440—For support of Technology, Trade, and Commerce Agency, payable from the Petroleum Underground Storage Tank Financing Account.....	812,000
Schedule:	
(1) 10-Economic Development.....	649,000
(2) 40-Contracts, Grants and Loans.....	163,000
2920-001-0649—For support of Technology, Trade, and Commerce Agency, payable from the California Infrastructure and Economic Development Bank Fund	1,501,000
Schedule:	
(1) 05-California Infrastructure and Economic Development Bank	1,413,000
(2) 40-Contracts, Grants and Loans.....	88,000
2920-001-0801—For support of Technology, Trade, and Commerce Agency, Program 10—Economic Development, payable from the California Small Business Development Center Fund	242,000
2920-001-0890—For support of Technology, Trade, and Commerce Agency, Program 10—Economic Development, payable from the Federal Trust Fund.....	1,522,000
2920-011-0001—For support of Technology, Trade, and Commerce Agency	5,192,000
Schedule:	
(1) For transfer to the Small Business Expansion Fund (0918).....	5,162,000
(2) For transfer to the Rural Development Fund (0218)	30,000
Provisions:	
1. Of the amount appropriated in Schedule (1) of this item, \$500,000 is for the establishment of the Small Business Financial Development Corporations in Southeast Los Angeles, pursuant to subdivision (c) of Section 14060.6 of the Corporations Code.	
2920-012-0001—For support of Technology, Trade, and Commerce Agency, Foreign Trade Offices	4,068,000
Schedule:	
(1) Foreign Trade Offices	(4,872,000)
(a) 20.50.001 South Africa.....	414,000
(b) 20.50.002 Germany	560,000
(c) 20.50.003 China-Hong Kong.....	838,000
(d) 20.50.004 Japan	1,052,000
(e) 20.50.005 United Kingdom	522,000

Item	Amount
(f) 20.50.006 Mexico ...	1,155,000
(g) 20.50.007 Taiwan...	331,000
(2) Contract Foreign Trade Offices	(1,196,000)
(a) 20.60.002 South Korea.....	261,000
(b) 20.60.004 China-Shanghai	270,000
(c) 20.60.006 Singapore.....	200,000
(d) 20.60.007 Argentina	265,000
(e) 20.60.008 Israel.....	200,000
(3) 97.20.001-Unallocated Reduction ..	-2,000,000
Provisions:	
1. Notwithstanding the provisions of Section 26.00 of this act, for the purposes of the payment of appropriate relocation expenses to and from foreign trade offices by foreign trade office directors, the Technology, Trade, and Commerce Agency may transfer funds between the schedules of this item.	
2. Notwithstanding any other provisions of law, the Secretary of Technology, Trade, and Commerce shall implement a reduction of \$2,000,000 to this item not sooner than 30 days after notification in writing of the allocation of such reduction among the foreign trade offices and contract foreign trade offices to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
2920-101-0001—For local assistance, Technology, Trade, and Commerce Agency	15,800,000
	0
Schedule:	
(1) 07-Science, Technology and Innovation	8,866,000
	0
(2) 10.09-Economic Development (Office of Military Base Retention)	500,000
	0
(3) 10.40-Economic Development (Local Development)	4,000,000
	0

Item	Amount
(4) 10.50-Economic Development (Small Business Development Centers).....	2,434,000
	0
2920-101-0440—For local assistance, Technology, Trade, and Commerce Agency, Program 10— Economic Development, payable from the Petro- leum Underground Storage Tank Financing Account	6,000,000
2920-101-0801—For local assistance, Technology, Trade, and Commerce Agency, Program 10— Economic Development, payable from the Califor- nia Small Business Development Center Fund.....	1,000,000
2920-101-0890—For local assistance, Technology, Trade, and Commerce Agency, Program 10— Economic Development, payable from the Federal Trust Fund	10,169,000
2920-101-3005—For local assistance, Technology, Trade, and Commerce Agency, Program 10— Economic Development, payable from the Film California First Fund	10,000,000
	0
2920-111-0001—For transfer, upon order of the Director of Finance, from the General Fund to the Film Cali- fornia First Fund	10,000,000
	0
2920-115-0440—For transfer, upon order of the Director of Finance, from the Petroleum Underground Stor- age Tank Financing Account to the General Fund... (17,000,000)	
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with inter- est calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that re- payment be made so as to ensure that the pro- grams supported by this fund are not adversely af- fected by the loan.	
2920-115-0521—For transfer, upon order of the Director of Finance, from the Rural Economic Development Infrastructure Revenue Bond Fund to the General Fund	(8,400,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with inter- est calculated at the rate earned by the Pooled Money Investment Account at the time of the	

Item	Amount
transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.	
2920-115-0649—For transfer, upon order of the Director of Finance, from the California Infrastructure and Economic Development Bond Fund to the General Fund	(8,000,000)
2920-115-0694—For transfer, upon order of the Director of Finance, from the Petroleum Financing Collection Account to the General Fund	(1,000,000)
Provisions:	
1. The transfer made by this item is a time specific loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.	
2920-115-0809—For transfer, upon order of the Director of Finance, from the Export Finance Fund to the General Fund.....	(8,000,000)
2920-115-0918—For transfer, upon order of the Director of Finance, from the Small Business Expansion Fund to the General Fund	(10,700,000)
Provisions:	
1. The transfer made by this item is a time specific loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan. It is also the intent of the Legislature that this loan constitutes an asset of the expansion fund that may be encumbered in the same manner as moneys appropriated for those purposes and on deposit in the fund.	
2920-496—Reversion, Technology, Trade, and Commerce Agency. As of June 30, 2002, \$2,000,000 of the amount appropriated in the following citation shall revert to the General Fund.	

Item	Amount
0001—General Fund	
(1) Item 2920-011-0001, Budget Act of 2001 (Ch. 106, Stats. 2001), Schedule (1) for transfer to the Small Business Expansion Fund (0918)...	4,662,000
RESOURCES	
3110-001-0001—For support of Special Resources Program, Program 30—Sea Grant Program, for grants to public and private higher education for use as a maximum of two-thirds of the local matching share for projects under the National Sea Grant College Program Act, as amended	430,000
Provisions:	
1. <i>Of the amount in this item, \$80,000 shall be allocated to related programs at the University of Southern California.</i>	
3110-001-0140—For support of Special Resources Program, Program 30—Sea Grant Program, for a grant to the University of California for support of the Sea Grant Marine Advisory Program, payable from the California Environmental License Plate Fund	100,000
3110-101-0001—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency.....	3,047,000
3110-101-0071—For local assistance, Special Resources Program, Program 20—Yosemite Foundation, payable from the Yosemite Foundation Account, California Environmental License Plate Fund	840,000
Provisions:	
1. There is hereby appropriated to the Special Resources Program for allocation by the State Controller to the Yosemite Foundation all moneys deposited in the account for activities authorized pursuant to Section 5064 of the Vehicle Code (Chapter 1273, Statutes of 1992).	
3110-101-0140—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency, payable from the California Environmental License Plate Fund	167,000
	3,214,000
3110-101-0516—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency payable from the Harbors and Watercraft Revolving Fund.....	124,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, funds in this item shall be expended to implement motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0001—For support of California Tahoe Conservancy	2,828,000
	0
Schedule:	
(1) 10-Tahoe Conservancy	4,024,000
(2) Reimbursements.....	-33,000
(3) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3125-001-0005)..	-809,000
(3.5) <i>Amount payable from the California Environmental License Plate Fund</i>	-2,828,000
(4) Amount payable from Habitat Conservation Fund (Item 3125-001-0262).....	-17,000
(5) Amount payable from the Lake Tahoe Conservancy Account (Item 3125-001-0286).....	-161,000
(6) Amount payable from the Tahoe Conservancy Fund (Item 3125-001-0568).....	-176,000
3125-001-0005—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund...	809,000
3125-001-0140— <i>For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the California Environmental License Plate Fund</i>	2,828,000
3125-001-0262—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Habitat Conservation Fund	17,000
3125-001-0286—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Lake Tahoe Conservancy Account	161,000
3125-001-0568—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Tahoe Conservancy Fund.....	176,000

Item	Amount
Provisions:	
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the conservancy shall pay \$40,200 to the County of Placer, and \$2,800 to the County of El Dorado.	
2. Fifty percent (50%) of the amounts pursuant to Provision 1 above shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.	
3125-101-0005—For local assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, for soil erosion control grants, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	5,000,000
Provisions:	
1. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2005.	
3125-301-0001—For capital outlay, California Tahoe Conservancy.....	0
Schedule:	
(1) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	244,000
(2) Reimbursements.....	-244,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$250,000 or less, and, therefore, is not subject to approval by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2004-05 until June 30, 2005 . Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.	
3125-301-0005—For capital outlay, California Tahoe Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	14,278,000

Item	Amount
Schedule:	
(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.....	6,161,000
(2) 50.30.003-Acquisition, restoration, and enhancement of habitat.....	1,018,000
(3) 50.30.004-Land acquisition and site improvements—Stream environment zone and watershed restoration pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.	4,599,000
(4) 50.30.005-Land acquisition pursuant to Section 66907 of the Government Code	2,500,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$250,000 or less, and, therefore, is not subject to approval by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2004-05 <i>until June 30, 2005</i> . Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.	
3125-301-0262—For capital outlay, California Tahoe Conservancy, payable from the Habitat Conservation Fund	482,000
Schedule:	
(1) 50.30.003-Acquisition, restoration, and enhancement of habitat.....	482,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is less than \$250,000 and, therefore, is not subject to Public Works Board approval.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2004-05 <i>until June 30, 2005</i> . Expenditures of funds for grants to	

Item	Amount
public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.	
3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account.....	713,000
Schedule:	
(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	356,000
(2) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	357,000
Provisions:	
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$250,000 or less, and, therefore, is not subject to Public Works Board approval.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2004-05 <i>until June 30, 2005</i> . Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.	
3340-001-0001—For support of California Conservation Corps	46,304,000
Schedule:	
(1) 10-Training and Work Program.....	48,069,000
(2) 10.55-Administration.....	(8,139,000)
(3) 10.55-Distributed Administration	(-8,139,000)
(4) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3340-001-0005).	-625,000
(5) Amount payable from the California Environmental License Plate Fund (Item 3340-001-0140).....	-305,000

Item	Amount
(6) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3340-001-0235)	-269,000
(7) Amount payable from the Federal Trust Fund (Item 3340-001-0890).....	-495,000
(8) Amount payable from the Clean Water, Clean Air, Coastal Protection Fund (3340-001-6029).....	-71,000
Provisions:	
1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may make a loan from the General Fund to the California Conservation Corps for the purposes of this item, in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan Reimbursement Account to be received by the California Conservation Corps from each client agency, not to exceed an aggregate total of \$6,432,000, to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan. On and after a date 90 days after the end of that year, the Department of Finance shall charge interest to the California Conservation Corps, at the rate earned in the Pooled Money Investment Fund, on any portion of the loan that has not been repaid.	
2. Of the funds appropriated in this item, \$2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires. The Director of Finance may adjust this amount to the extent indicated by corrections identified by the director in the reports of the past expenditures of the California Conservation Corps upon which the amounts appropriated by	

Item	Amount
<p> this item are based. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee at least 30 days prior to making that adjustment. </p> <p> 3. To the extent that funds in excess of the amount identified in Provision 2 are necessary in order for the California Conservation Corps to respond to one or more emergencies declared by the Governor, the Department of Finance shall transfer, from the funds available pursuant to Section 8690.6 of the Government Code, an amount not to exceed \$1,500,000 as necessary to fund that response. If, after the Department of Finance has transferred funds pursuant to this provision, the California Conservation Corps receives reimbursements or other amounts in payment of its costs of response to one or more declared emergencies, those amounts shall be deposited in the General Fund. </p> <p> 3340-001-0005—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund..... </p> <p> 3340-001-0140—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Environmental License Plate Fund </p> <p> 3340-001-0235—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund </p> <p> 3340-001-0890—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Federal Trust Fund </p> <p> 3340-001-6029—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.. </p> <p> 3340-101-0005—For local assistance, California Conservation Corps, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund </p> <p> 3340-101-6029—For local assistance, California Conservation Corps, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund </p>	<p>625,000</p> <p>305,000</p> <p>269,000</p> <p>495,000</p> <p>71,000</p> <p>2,900,000</p> <p>4,000,000</p>

Item	Amount
3340-301-0318—For capital outlay, California Conservation Corps, payable from the Collins-Dugan California Conservation Corps Reimbursement Account	400,000
Schedule:	
(1) 20.10.140—Minor Capital Outlay	400,000
3340-490—Reappropriation, California Conservation Corps. Notwithstanding any other provision of law, the balance of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for the appropriations:	
0660—Public Buildings Construction Fund	
(1) Item 3340-301-0660, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(1) 20.10.145—Camarillo Satellite Relocation/Construction—Construction	
(2) Funds appropriated in paragraph (1) of subdivision (b) of Section 2 of Chapter 3 of the Statutes of 2002, Third Extraordinary Session, for the Delta Service Center District Site Selection and Acquisition Project 20.10.150 shall be available for acquisition, preliminary plans, working drawings, and construction.	
(3) Notwithstanding subdivision (b) of Section 2.00 of this Act, funds appropriated in Schedule 2 of this item shall be available for expenditure until June 30, 2007.	
Provisions:	
1. Notwithstanding any other provision of law, Sections 3 to 10, inclusive, of Chapter 3 of the Statutes of 2002, Third Extraordinary Session, shall apply to the reappropriation in Schedule (2) above.	
2. Notwithstanding any other provision of law, Provisions 1 to 3, inclusive, of <i>Item 3340-301-0660 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001)</i> apply to the reappropriation in Schedule (1) above.	
3360-001-0001—For support of Energy Resources Conservation and Development Commission; for payment to Item 3360-001-0465.....	268,000
3360-001-0044—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Motor Vehicle Account, State Transportation Fund	121,000

Item	Amount
3360-001-0314—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Diesel Emission Reduction Fund	217,000
3360-001-0381—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Public Interest Research, Development and Demonstration Fund	71,515,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2002–03 and 2003–04 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2008.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.	
3360-001-0382—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Renewable Resource Trust Fund	3,403,000
3360-001-0465—For support of Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account	45,379,000
	51,247,000
Schedule:	
(1) 10-Regulatory and Planning.....	29,459,000
	30,059,000
(2) 20-Energy Resources Conservation.	18,532,000
	23,532,000
(3) 30-Development.....	95,616,000
(4) 40.01-Policy, Management and Administration.....	10,923,000
(5) 40.02-Distributed Policy, Management and Administration	–10,923,000
(6) Reimbursements.....	–10,320,000

Item	Amount
(7) Amount payable from the General Fund (Item 3360-001-0001).....	-268,000
	0
(8) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3360-001-0044)....	-121,000
(9) Amount payable from the Diesel Emission Reduction Fund (Item 3360-001-0314).....	-217,000
(10) Amount payable from the Public Interest Research, Development and Demonstration Fund (Item 3360-001-0381).....	-71,515,000
(11) Amount payable from the Renewable Resource Trust Fund (Item 3360-001-0382).....	-3,403,000
(12) Amount payable from the Energy Technologies Research Development and Demonstration Account (Item 3360-001-0479).....	-2,042,000
(13) Amount payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA (Item 3360-001-0497)	-274,000
(14) Amount payable from the Petroleum Violation Escrow Account (Item 3360-001-0853).....	-786,000
(15) Amount payable from the Katz Schoolbus Fund (Item 3360-001-0854)	-117,000
(16) Amount payable from the Federal Trust Fund (Item 3360-001-0890).	-9,165,000
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item for the Energy Technology Export Program shall be available for liquidation of encumbrances until June 30, 2006.	
3360-001-0479—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Energy Technologies Research, Development and Demonstration Account for the purpose of funding loans, grants and contracts to provide a variety of research projects.....	2,042,000

Item	Amount
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2002–03 and 2003–04 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2006.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.	
3360-001-0497—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA	274,000
3360-001-0853—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Petroleum Violation Escrow Account	786,000
3360-001-0854—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Katz Schoolbus Fund created by Section 17911 of the Education Code	117,000
3360-001-0890—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Federal Trust Fund	9,165,000
3360-011-0381—For transfer by the Controller from the Public Interest Research, Development, and Demonstration Fund to the General Fund	0
Provisions:	
1. Notwithstanding any other provision of law, the Controller shall transfer the income from surplus money investments as of July 1, 2002, <i>for the period from July 1, 2002, to June 30, 2003, inclusive</i> , from the Public Interest Research, Development, and Demonstration Fund to the General Fund.	

Item	Amount
3360-011-0382—For transfer by the Controller, upon order of the Director of Finance, from the Renewable Resource Trust Fund to the General Fund.....	(150,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.	
3360-012-0382—For transfer by the Controller from the Renewable Resource Trust Fund to the General Fund	0
Provisions:	
1. Notwithstanding any other provision of law, the Controller shall transfer the income from surplus money investments ; as of July 1, 2002, <i>for the period from July 1, 2002, to June 30, 2003, inclusive</i> , from the Renewable Resource Trust Fund to the General Fund.	
3360-013-0382—For transfer by the Controller, upon order of the Director of Finance, from the Renewable Resource Trust Fund to the California Consumer Power and Conservation Financing Authority Fund	(8,900,000)
Provisions:	
1. The appropriation in this item shall be available for loans to the California Consumer Power and Conservation Financing Authority Fund, as needed (a) to repay the General Fund for startup loans provided in the 2001–02 fiscal year pursuant to Item 8665-011-0001 of the Budget Act of 2001 (Ch. 106, Stats. 2001) and (b) to finance approved 2002–03 fiscal year expenditures in Item 8665-001-9326. Loans shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer and shall be repaid from revenues deposited in that fund pursuant to Chapter 10, Statutes of 2001 (First Extraordinary Session). The California Consumer Power and Conservation Financing Authority shall repay at least \$1 million of the amount loaned in this item by June 30, 2003. All remaining loan amounts shall be repaid by June 30, 2005 <i>2004</i> . In the event that any amount loaned pursuant to this item remains out-	

Item	Amount
standing on July 1, 2005 2004 , the outstanding loan amount shall be converted to a loan from the Energy Resources Programs Account, and the outstanding balance with accrued interest shall be transferred from the Energy Resources Programs Account to the Renewable Resources Trust Fund.	
3360-101-0497—For local assistance, Energy Resources Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA.....	5,834,000
Schedule:	
(1) 30-Development.....	5,834,000
Provisions:	
1. Funds appropriated in this item shall be available for expenditure until June 30, 2004.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2006.	
3360-491—Reappropriation, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citations are reappropriated for liquidation until June 30, 2003:	
0465—Energy Resources Programs Account	
(1) Item 3360-001-0465, Budget Act of 1999 (Ch. 50, Stats. 1999).	
0497—Geothermal Resources Development Account	
(1) Item 3360-101-0497, Budget Act of 1998 (Ch. 324, Stats. 1998).	
3460-001-0001—For support of Colorado River Board of California	225,000
Schedule:	
(1) 10-Protection of California's Colorado River Rights and Interests	1,133,000
(2) Reimbursements.....	-893,000
(3) Amount payable from the California Environmental License Plate Fund (Item 3460-001-0140).....	-15,000
3460-001-0140—For support of Colorado River Board of California, for payment to Item 3460-001-0001, payable from the California Environmental License Plate Fund.....	15,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are for the Salinity Control Forum.	
3480-001-0001—For support of Department of Conservation.....	21,717,000
Schedule:	
(1) 10-Geologic Hazards and Mineral Resources Conservation.....	25,238,000 25,363,000
(2) 20-Oil, Gas, and Geothermal Resources	13,805,000
(3) 30-Land Resource Protection.....	3,752,000 3,695,000
(4) 40.01-Administration.....	9,389,000
(5) 40.02-Distributed Administration ...	-9,389,000
(6) 50-Beverage Container Recycling and Litter Reduction Program.....	35,865,000
(7) Reimbursements.....	-8,382,000
(8) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3480-001-0005)..<	-498,000
(9) Amount payable from the Surface Mining and Reclamation Account (Item 3480-001-0035)	-1,762,000 -1,887,000
(10) Amount payable from the State Highway Account, State Transportation Fund (Item 3480-001-0042)	-12,000
(11) Amount payable from the California Beverage Container Recycling Fund (Item 3480-001-0133).....	-35,790,000
(12) Amount payable from the California Environmental License Plate Fund (Item 3480-001-0140).....	-57,000
(13) Amount payable from the Soil Conservation Fund (Item 3480-001-0141)	-1,270,000
(14) Amount payable from Hazardous and Idle-Deserted Well Abatement Fund (Section 3206, Public Resources Code)	-100,000
(15) Amount payable from Mine Reclamation Account (Item 3480-001-0336)	-1,459,000

Item	Amount
(16) Amount payable from Seismic Hazards Identification Fund (Item 3480-001-0338).....	-1,985,000
(17) Amount payable from the Strong Motion Instrumentation Special Fund (Item 3480-001-0398).....	-3,415,000
(18) Amount payable from the Federal Trust Fund (Item 3480-001-0890).	-1,701,000
(19) Amount payable from the Agriculture and Open Space Mapping Subaccount (Item 3480-001-6004)	-512,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Conservation may borrow sufficient funds, from special funds that otherwise provide support for the department, to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the Department of Conservation has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the special fund as soon as possible, but not later than one year from the date of the loan.	
3480-001-0005—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	498,000
3480-001-0035—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Surface Mining and Reclamation Account	1,762,000
	1,887,000
Provisions:	
1. Of the amount appropriated in this item, \$62,500 is available for the mapping of \$125,000 shall be expended for mapping abandoned mines, and \$62,500 is available for the remediation of abandoned mines \$125,000 shall be expended for remediation and referrals to other agencies, including the State Water Resources Control Board, for	

Item	Amount
cleanup activities <i>utilizing these funds</i> . The department shall report quarterly on the remediation of abandoned mines pursuant to Chapter 713 of the Statutes of 2000 (SB 666):	
3480-001-0042—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the State Highway Account, State Transportation Fund	12,000
Provisions:	
1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.	
3480-001-0133—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Beverage Container Recycling Fund	35,790,000
3480-001-0140—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Environmental License Plate Fund	57,000
3480-001-0141—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Soil Conservation Fund	1,270,000
3480-001-0336—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Mine Reclamation Account	1,459,000
3480-001-0338—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Seismic Hazards Identification Fund	1,985,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures from the Seismic Hazards Identification Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Seismic Hazards Identification Fund at all times and not exceed a total program expenditure level of \$2,300,000. This pro-	

1	Item	Amount
2	vision may also be used to reduce expenditures	
3	below the amount appropriated by this item	
4	should revenues be unable to maintain an ad-	
5	equuate balance.	
6	3480-001-0398—For support of Department of Conser-	
7	vation, for payment to Item 3480-001-0001, payable	
8	from the Strong Motion Instrumentation Special	
9	Fund	3,415,000
10	Provisions:	
11	1. Notwithstanding any other provision of law, the	
12	Department of Finance may authorize expendi-	
13	tures from the Strong Motion Instrumentation	
14	Special Fund in excess of the amount appropri-	
15	ated not sooner than 30 days after notification in	
16	writing of the necessity is provided to the chair-	
17	persons of the fiscal committees and the Chairper-	
18	son of the Joint Legislative Budget Committee, or	
19	not sooner than whatever lesser time the chairper-	
20	son of the committee, or his designee, may in each	
21	instance determine. When exercising this provi-	
22	sion, the department must maintain a minimum	
23	10-percent reserve balance in the Strong Motion	
24	Instrumentation Special Fund at all times and not	
25	exceed a total program expenditure level of	
26	\$5,000,000. This provision may also be used to	
27	reduce expenditures below the amount appropri-	
28	ated by this item should revenues be unable to	
29	maintain an adequate balance.	
30	3480-001-0890—For support of Department of Conser-	
31	vation, for payment to Item 3480-001-0001, payable	
32	from the Federal Trust Fund	1,701,000
33	3480-001-6004—For support of Department of Conser-	
34	vation, for payment to Item 3480-001-0001, payable	
35	from the Agriculture and Open Space Mapping Sub-	
36	account.....	512,000
37	3480-011-0133—For transfer by the Controller, upon or-	
38	der of the Director of Finance, from the California	
39	Beverage Container Recycling Fund to the General	
40	Fund.....	(218,000,000)
41	Provisions:	
42	1. The transfer made by this item is a loan to the	
43	General Fund. This loan shall be repaid with in-	
44	terest calculated at the rate earned by the Pooled	
45	Money Investment Account at the time of the	
46	transfer. It is the intent of the Legislature that re-	
47		
48		

Item	Amount
<p>payment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.</p> <p>3480-011-0133—For transfer by the Controller, upon order of the Director of Finance, from the California Beverage Container Recycling Fund to the General Fund.....</p>	(218,000,000)
Provisions:	
<p>1. Upon written approval of the Director of Finance, funds may be transferred from the Beverage Container Recycling Fund to the General Fund. The transfer made by this item is a loan to the General Fund and shall be fully repaid by June 30, 2009. This loan shall be repaid with interest at the rate earned by the Pooled Money Investment Account at the time of the transfer. The Controller shall, within 15 working days of receipt of written notification from the Director of Finance, transfer from the General Fund to the Beverage Container Recycling Fund the full amount of the loan or increments thereof as requested by the Director of Finance. It is the intent of the Legislature that the repayment is made so as to ensure that the programs supported by this fund are not adversely affected by the loan.</p> <p>2. Upon written approval of the Director of Finance, funds from this loan shall be transferred back to the Beverage Container Recycling Fund in an amount necessary to provide operating funds for support of the Beverage Container Recycling Program. Once the monthly cashflow needs of the California Beverage Container Recycling Program are met, any excess General Fund moneys transferred to the California Beverage Container Recycling Fund during the 2002–03 fiscal year shall revert to the General Fund by June 30, 2003.</p>	
<p>3480-011-0141—For transfer by the Controller, upon order of the Director of Finance, from the Soil Conservation Fund to the General Fund</p>	(1,100,000)
<p>3480-101-0001—For local assistance, Department of Conservation</p>	120,000
<p>3480-101-0005—For local assistance, Department of Conservation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund, to be available for expenditure in the 2002–03, 2003–04, and 2004–05 fiscal years....</p>	11,700,000

Item	Amount
3480-295-0001—For local assistance, Department of Conservation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.113.175-Mineral resources policies (Ch. 1131, Stats. 1975)....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2002–03 fiscal year:	
(1) Mineral resources policies (Ch. 1131, Stats. 1975)	
3540-001-0001—For support of Department of Forestry and Fire Protection	312,109,000
	333,709,000
Schedule:	
(1) 100000-Personal services.....	344,619,000
	364,543,000
(2) 300000-Operating expenses and equipment	132,223,000
	132,209,000
(3) Reimbursements	-124,183,000
(4) Less funding provided by capital outlay	-117,000
(5) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3540-001-0005)..	-221,000
(6) Amount payable from the Unified Program Account (Item 3540-001-0028)	-291,000
(7) Amount payable from the State Fire Marshal Licensing and Certification Fund (Item 3540-001-0102).....	-2,036,000
(8) Amount payable from the California Environmental License Plate Fund (Item 3540-001-0140).....	-545,000
	-455,000

Item	Amount
(9) Amount payable from the California Fire and Arson Training Fund (Item 3540-001-0198)	-1,547,000
(10) Amount payable from the Hazardous Liquid Pipeline Safety Fund (Item 3540-001-0209).....	-2,464,000
(11) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3540-001-0235).....	-385,000
(12) Amount payable from the Professional Forester Registration Fund (Item 3540-001-0300).....	-186,000
(13) Amount payable from the Federal Trust Fund (Item 3540-001-0890)	-16,644,000
(14) Amount payable from the Forest Resources Improvement Fund (Item 3540-001-0928).....	-14,486,000
(15) Amount payable from the Timber Tax Fund (Item 3540-001-0965) ..	-28,000
(16) Amount payable from the Forest Practice Regulator Fund (Item 3540-001-3032).....	-1,600,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.	
2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance; as well as to the chairperson of the committee of each house of the Legislature that considers appropriations and to the Chairperson of the Joint Legislative Budget Committee. Notwithstanding Section 27.00 of this act, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item by an amount necessary to fund emergency fire suppression costs.	
2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance, the Chairperson of the Joint	

Item	Amount
Legislative Budget Committee, and the policy and fiscal committees of each house. Notwithstanding Section 27.00, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item by an amount necessary to fund emergency fire suppression costs. The authorization shall occur no less than 30 days after receipt by the Legislature of the quarterly expenditure report from the Department of Forestry and Fire Protection.	
3540-001-0005—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	221,000
3540-001-0028—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Unified Program Account ..	291,000
3540-001-0102—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Fire Marshal Licensing and Certification Fund	2,036,000
3540-001-0140—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Environmental License Plate Fund	545,000 455,000
3540-001-0198—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Fire and Arson Training Fund.....	1,547,000
3540-001-0209—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Hazardous Liquid Pipeline Safety Fund.....	2,464,000
3540-001-0235—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	385,000
3540-001-0300—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Professional Forester Registration Fund.....	186,000
3540-001-0890—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Federal Trust Fund	16,644,000

Item	Amount
Provisions:	
1. Any federal funds that may become available in addition to the funds appropriated in this item for emergency fire suppression are exempt from Section 28.00 of this act.	
3540-001-0928—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Forest Resources Improvement Fund.....	14,486,000
Provisions:	
1. Notwithstanding any other provision of law, monies in this item shall be available for forest land and wildlife habitat assessment, biodiversity, forest and rangeland research, and forest and range resources assessment programs.	
3540-001-0965—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Timber Tax Fund.....	28,000
3540-001-3032—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Forest Practice Regulatory Fund	1,600,000
3540-003-0901—For support of Department of Forestry and Fire Protection for rental payments on lease revenue bonds	955,000
Schedule:	
(1) Base Rental and Fees	942,000
(2) Insurance	13,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
3540-101-0005—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	1,175,000
3540-295-0001—For local assistance, Department of Forestry and Fire Protection, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	1,000

Item	Amount
Schedule:	
(1) 98.01.118.892-Very High Fire Hazard Severity Zones (Ch. 1188, Stats. 1992).....	1,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefore is provided to the chairperson of the committee in each house, which considers appropriation, and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3540-301-0001—For capital outlay, Department of Forestry and Fire Protection.....	485,000
Schedule:	
(1) 30.80-Minor Capital Outlay.....	485,000
Provisions:	
1. The funds appropriated by Schedule (1) of this item include funding for construction and preconstruction activities, including, but not limited to, study, environmental documents, preliminary plans, working drawings, equipment, and other costs relating to the design and construction of facilities, to be performed by Department of Forestry and Fire Protection personnel in completion of the projects.	

Item	Amount
3540-301-0660—For capital outlay Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund.....	68,577,000
Schedule:	
(1) 30.10.015-Ukiah Forest Fire Station: Replace Facility— Construction <i>Working drawings and construction</i>	3,071,000
(2) 30.10.065-Sweetwater Forest Fire Station: Relocate Facility—Preliminary plans, working drawings and construction.....	2,462,000
(3) 30.10.110-Elk Camp Forest Fire Station: Relocate Facility— Construction <i>Working drawings and construction</i>	2,098,000
(4) 30.10.130-Santa Clara Ranger Unit Headquarters: Replace Automotive Shop—Construction	1,577,000
(5) 30.20.030-Harts Mill Forest Fire Station: Relocate Facility—Construction.....	1,323,000
(5.5) 30.20.035-Fort Jones Forest Fire Station: Replace Facility—Construction.....	1,980,000
(6) 30.20.040-Manton Forest Fire Station: Relocate Facility—Construction.....	1,364,000
(7) 30.20.045-Weaverville Forest Fire Station: Relocate Facility—Construction	1,971,000
(8) 30.20.130-Buckhorn Forest Fire Station: Replace Apparatus Building—Working drawings and construction	1,143,000
(8.5) 30.30.015-Independence Forest Fire Station: Construct Facility—Construction	1,395,000
(8.7) 30.30.020-San Luis Obispo Ranger Unit Headquarters: Replace Facility—Construction	974,000
(8.8) 30.30.060-Hemet-Ryan Air Attack Base: Replace Facility—Acquisition and construction	2,109,000

Item	Amount
(9) 30.30.065-San Marcos Forest Fire Station: Relocate Facility—Preliminary plans, working drawings and construction	2,115,000
(9.5) 30.30.70-Valley Center Forest Fire Station: Relocate Facility—Construction	1,483,000
(10) 30.30.115-Ventura Youth Conservation Camp: Construct Vehicle Apparatus Building, Shop, Warehouse—Construction	1,397,000
(11) 30.30.120-Fenner Canyon Conservation Camp: Construct Vehicle Apparatus Buildings, Replace Office—Construction	2,452,000
(12) 30.30.150-Nipomo Forest Fire Station: Replace Facility—Construction	1,777,000
(13) 30.30.160-South Operations Area Headquarters: Relocate Facility—Working drawings and construction.....	16,401,000
(14) 30.40.015-Sonora Forest Fire Station: Relocate Facility— Construction <i>Working drawings and construction</i>	2,490,000
(15) 30.40.035-Sand Creek Forest Fire Station: Relocate Facility—Construction	1,338,000
(16) 30.40.050-Rancheria Forest Fire Station: Replace Facility—Construction	1,802,000
(17) 30.40.075-Usona Forest Fire Station: Replace Facility— Construction <i>Working drawings and construction</i>	1,820,000
(17.6) 30.40.105-Vallecito Conservation Camp: Replace Utilities/Construct Apparatus Building—Working drawings and construction	1,131,000
(18) 30.40.130-Springville Forest Fire Station: Relocate Facility—Preliminary plans, working drawings and construction	2,740,000

Item	Amount
(19) 30.40.135-Raymond Forest Fire Station: Relocate Facility—Preliminary plans, working drawings and construction	2,667,000
(19.5) 30.40.140-Ahwahnee Forest Fire Station: Replace Facility—Construction	1,659,000
(20) 30.40.145-Bautista Conservation Camp: Replace Modular Buildings—Preliminary plans, working drawings and construction	3,079,000
(21) 30.40.195-Altaville Forest Fire Station: Replace Facility— Construction <i>Working drawings and construction</i>	2,759,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the acquisition, design, and construction of the projects authorized by this item.	
2. The State Public Works Board and the Department of Forestry and Fire Protection may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The State Public Works Board may authorize the augmentation of the cost of construction of the project scheduled in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the State Public Works Board may authorize any additional amount necessary to establish a reasonable construction reserve and to pay the cost of financing including the payment of interest during construction of the project, the costs of financing a debt service fund, and the cost of issuance of permanent financing for the project. This additional amount may include interest payable on any interim financing obtained.	
4. Notwithstanding Section 2.00 of the Budget Act, the funds appropriated by Schedule 2, 8, 9, 13, 18, 19 and 20 of this item shall be available for ex-	

1	Item	Amount
2	penditure during the 2002–2003 fiscal year, ex-	
3	cept appropriations for working drawings which	
4	shall be available for expenditure until June 30,	
5	2004 and appropriations for construction which	
6	shall be available for expenditure until June 30,	
7	2007. In addition, the balance of funds appropri-	
8	ated for construction by Schedule 2, 8, 9, 13, 18,	
9	19 and 20 that have not been allocated, through	
10	fund transfer or approval to bid, by the Depart-	
11	ment of Finance on or before June 30, 2005, shall	
12	revert as of that date to the fund from which the	
13	appropriation was made.	
14	5. This department is authorized and directed to ex-	
15	ecute and deliver any and all leases, contracts,	
16	agreements or other documents necessary or ad-	
17	visable to consummate the sale of bonds or oth-	
18	erwise effectuate the financing of the scheduled	
19	projects.	
20	6. The State Public Works Board shall not be	
21	deemed a lead or responsible agency for purposes	
22	of the California Environmental Quality Act	
23	(commencing with Section 21000 of the Public	
24	Resources Code) for any activities under the State	
25	Building Construction Act of 1955 (commencing	
26	with Section 15800 of the Government Code).	
27	This section does not exempt this department	
28	from the requirements of the California Environ-	
29	mental Quality Act. This section is intended to be	
30	declarative of existing law.	
31	7. Preliminary plans for Schedules (2), (9), (18), and	
32	(19) of this item are not yet complete. Due to the	
33	consistent design and components of forest fire	
34	stations, and to facilitate the use of the Public	
35	Buildings Construction Fund and related interim	
36	financing from the Pooled Money Investment Ac-	
37	count, these projects are authorized to the extent	
38	the scope and cost for Schedules (2), (9), (18), and	
39	(19) remain consistent with Department of Gen-	
40	eral Services capital outlay budget packages	
41	B1CDF98, B2CDF109, B1CDF102, and	
42	B2CDF103, respectively. Nothing in this provi-	
43	sion shall be construed to limit the Public Works	
44	Board's authority pursuant to Section 13332.11 of	
45	the Government Code.	
46	8. The funds appropriated pursuant to Item 3540-	
47	301-0660, Budget Act of 2001 (Ch. 106, Stats.	
48	2001), Schedule (6), and the funds appropriated	

1 Item	Amount
<p>2 for the Hemet-Ryan Air Attack Base: Replace Fa-</p> <p>3 cility Project in this item, represent 100 percent of</p> <p>4 the state's share of acquisition and construction</p> <p>5 costs for this project. Notwithstanding Section</p> <p>6 15815 of the Government Code or any other pro-</p> <p>7 vision of law, the Department of Forestry and Fire</p> <p>8 Protection, with the approval of the State Public</p> <p>9 Works Board, may contract with the March Joint</p> <p>10 Powers Redevelopment Agency to cause and</p> <p>11 manage the construction of the project. The De-</p> <p>12 partment of Forestry and Fire Protection may</p> <p>13 transfer construction funds to the March Joint</p> <p>14 Powers Redevelopment Agency to cause and</p> <p>15 manage the construction of this project. The De-</p> <p>16 partment of General Services or the Department</p> <p>17 of Forestry and Fire Protection shall provide over-</p> <p>18 sight of the project, which shall be subject to the</p> <p>19 review of the State Public Works Board and the</p> <p>20 requirement of authorization to proceed to bid by</p> <p>21 the Department of Finance. As part of this project</p> <p>22 the Department of General Services is authorized</p> <p>23 to enter into and purchase a long-term ground</p> <p>24 lease not to exceed 99 years.</p>	
<p>25 3540-490—Reappropriation—Department of Forestry</p> <p>26 and Fire Protection. Notwithstanding any other pro-</p> <p>27 vision of law, the balances of the appropriations pro-</p> <p>28 vided in the following citations are reappropriated</p> <p>29 for the purposes and subject to the limitations, unless</p> <p>30 otherwise specified, provided for by the appropria-</p> <p>31 tions, and shall be available for expenditure until</p> <p>32 June 30, 2003:</p>	
<p>33 0660—Public Buildings Construction Fund</p> <p>34 Item 3540-301-0660, Budget Act of 2001 (Ch. 106,</p> <p>35 Stats. 2001)</p>	
<p>36 (1) 30.10.035—Stevens Creek Forest Fire Station:</p> <p>37 Replace Facility—Working drawings and con-</p> <p>38 struction</p>	
<p>39 (2) 30.10.090—Pacheco Forest Fire Station: Re-</p> <p>40 place Facility—Construction</p>	
<p>41 (4) 30.30.020—San Luis Obispo Ranger Unit Head-</p> <p>42 quarters: Replace Facility—Construction</p>	
<p>43 (6) 30.30.060—Hemet-Ryan Air Attack Base: Re-</p> <p>44 place Facility—Construction</p>	
<p>45 (7) 30.30.175—Owens Valley Conservation Camp:</p> <p>46 Construct Facility Upgrades—Construction</p>	
<p>47 (8) 30.40.040—Hammond Forest Fire Station: Re-</p> <p>48 locate Facility—Construction</p>	

Item	Amount
(9) 30.40.120—Dew Drop Forest Fire Station: Replace Facility—Construction	
(10) 30.40.180—Squaw Valley Forest Fire Station: Replace Facility—Construction	
3540-495—Reversion, Department of Forestry and Fire Protection. Notwithstanding any other provision of law, the unencumbered balances as of June 30, 2002, of the appropriations provided for in the following citations shall revert to the fund from which the appropriation was made:	
0001—General Fund	
(1) Item 3540-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999), as partially reappropriated by the Budget Acts of 2000 (Ch. 52, Stats. 2000) and 2001 (Ch. 106, Stats. 2001)	
(4) 30.10.055-Ukiah Air Attack Base: Replace Facility—Working drawings	
(2) Item 3540-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), as partially reappropriated by the Budget Act of 2001 (Ch. 106, Stats. 2001)	
(39) 30.40.110-Hollister Air Attack Base: Relocate Facility—Working drawings	
(49) 30.40.195-Altaville Forest Fire Station: Replace Facility—Working drawings	
(3) Item 3540-301-0001, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(1) 30.10.015-Ukiah Forest Fire Station: Replace Facility—Working drawings	
(6) 30.10.110-Elk Camp Forest Fire Station: Relocate Facility—Working drawings	
(26) 30.40.015-Sonora Forest Fire Station: Relocate Facility—Working drawings	
(31) 30.40.075-Usona Forest Fire Station: Replace Facility—Working drawings	
3560-001-0001—For support of State Lands Commission.....	11,277,000
Schedule:	
(1) 10-Mineral Resources Management.....	6,145,000
(2) 20-Land Management.....	8,964,000
(3) 30.01-Executive and Administration.....	3,003,000
(4) 30.02-Distributed Administration ...	-3,003,000
(5) 40-Marine Facilities Management.....	6,604,000
(6) Reimbursements.....	-3,208,000

Item	Amount
(7) Amount payable from the Exotic Species Control Fund (Item 3560-001-0212).....	-987,000
(8) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3560-001-0320).....	-6,241,000
Provisions:	
1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, 1st Extraordinary Session, all commission costs for administering the Long Beach Tidelands, exclusive of any Attorney General charges, shall be included in revenues deposited into the General Fund pursuant to paragraph (1) of subdivision (a) of Section 6217 of the Public Resources Code.	
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund pursuant to Section 24412 of the Education Code.	
3560-001-0212—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Exotic Species Control Fund.....	987,000
3560-001-0320—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Oil Spill Prevention and Administration Fund	6,241,000
Provisions:	
1. Funds appropriated in this item shall not be expended to monitor or inspect marine bunkering operations from barges or any marine lightering operations.	
3600-001-0001—For support of Department of Fish and Game	55,617,000
	49,451,000
Schedule:	
(1) 20-Biodiversity Conservation Program.....	110,760,000
	110,374,000
(2) 25-Hunting, Fishing and Public Use	44,682,000
	43,678,000
(3) 30-Management of Department Lands and Facilities	40,868,000
(4) 40-Conservation Education and Enforcement	50,020,000
(5) 50-Spill Prevention and Response..	23,772,000
(6) 70.01-Administration.....	31,557,000
(7) 70.02-Distributed Administration ...	-31,474,000

Item	Amount
(8) Reimbursements	-23,400,000
(9) Amount payable from Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3600-001-0005)	-1,075,000
(10) Amount payable from the California Environmental License Plate Fund (Item 3600-001-0140)	-20,382,000 -19,382,000
(11) Amount payable from the Fish and Game Preservation Fund (Item 3600-001-0200)	-88,657,000 -94,510,000
(12) Amount payable from the Fish and Wildlife Pollution Account (Item 3600-001-0207)	-2,198,000
(13) Amount payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund (Item 3600-001-0211)...	-207,000
(14) Amount payable from the Exotic Species Control Fund (Item 3600-001-0212)	-865,000
(15) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3600-001-0235)	0
(16) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3600-001-0320)	-15,849,000
(17) Amount payable from the Environmental Enhancement Fund (Item 3600-001-0322)	-104,000
(18) Amount payable from the Central Valley Project Improvement Sub-account (Item 3600-001-0404)	-48,000
(19) Amount payable from the Federal Trust Fund (Item 3600-001-0890)	-49,350,000 -49,273,000
(20) Amount payable from the Coastal Watershed Salmon Habitat Subaccount (Item 3600-001-6018)	-4,433,000
(21) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3600-001-6029)	-8,000,000

Item	Amount
Provisions:	
1. The funds appropriated in this item may be increased with the approval of, and under the conditions set by, the Department of Finance to meet current obligations proposed to be funded in Schedules (8) and (19). The funds appropriated by this item shall not be increased until the Department of Fish and Game has a valid contract, signed by the client agency, that provides sufficient funds to finance the increased authorization. This increased authorization may not be used to expand services or create new obligations.	
Reimbursements received under Schedules (8) and (19) shall be used in repayment of any funds used to meet current obligations pursuant to this provision.	
3600-001-0005—For support of the Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund...	1,075,000
3600-001-0140—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Environmental License Plate Fund	20,382,000
	19,382,000
3600-001-0200—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Fish and Game Preservation Fund.....	88,657,000
	94,510,000
Provisions:	
1. Of the funds appropriated in this item, \$203,000 is for reimbursement to the State Department of Health Services for shellfish monitoring activities.	
2. <i>Notwithstanding Section 711 of the Fish and Game Code, the funds appropriated in this item may be used to support the activities of the Department of Fish and Game.</i>	
3600-001-0207—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Fish and Wildlife Pollution Account	2,198,000
3600-001-0211—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Waterfowl Habitat Preservation Account, Fish and Preservation Fund	207,000

Item	Amount
3600-001-0212—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Exotic Species Control Fund.....	865,000
3600-001-0320—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Oil Spill Prevention and Administration Fund	15,849,000
3600-001-0322—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Environmental Enhancement Fund	104,000
43600-001-0404	
3600-001-0404 —For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Central Valley Project Improvement Sub-account	48,000
3600-001-0890—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Federal Trust Fund	49,350,000
	49,273,000
3600-001-6018—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Coastal Watershed Salmon Habitat Subaccount.....	4,433,000
3600-001-6029—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..	8,000,000
<i>Provisions:</i>	
<i>1. Funds appropriated in this item shall be expended in the same manner, and subject to the same provisions, as funds appropriated from the Salmon and Steelhead Trout Restoration Account pursuant to Section 6217.1 of the Public Resources Code.</i>	
3600-002-0643—For transfer by the Controller, upon order of the Director of Finance, from the Upper Newport Bay Ecological Reserve Maintenance and Preservation Fund to the General Fund.....	(1,000,000)
3600-011-0001—For support of Department of Fish and Game (reimbursement of free fishing licenses), for transfer to the Fish and Game Preservation Fund....	17,000
3600-101-0001—For local assistance, Department of Fish and Game	600,000
<i>Schedule:</i>	
(1) 20-Biodiversity Conservation Program.....	565,000

Item	Amount
(2) 30-Management of Department Lands and Facilities	35,000
3600-101-0207—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Fish and Wildlife Pol- lution Account.....	33,000
3600-101-0320—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Oil Spill Prevention and Administration Fund	900,000
3600-301-0005—For capital outlay, Department of Fish and Game, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protec- tion Bond Fund	1,768,000
Schedule:	
(1) 90.02.01-Elkhorn Slough Ecologi- cal Reserve Research and Education Center—Preliminary plans, work- ing drawings	250,000
(2) 90.07.100-Minor Projects	1,518,000
3600-301-0140—For capital outlay, Department of Fish and Game, payable from the Environmental License Plate Fund.....	572,000
Schedule:	
(1) 90.07.100-Minor Projects	572,000
3600-301-0200—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preser- vation Fund.....	1,340,000
Schedule:	
(1) 90.88.020-Project Planning	160,000
(2) 90.07.100-Minor Projects	1,280,000
(3) Reimbursements-Project Planning..	-100,000
3600-301-0320—For capital outlay, Department of Fish and Game, payable from the Oil Spill Prevention and Administration Fund	88,000
Schedule:	
(1) 90.07.100-Minor Projects	88,000
3600-301-0890—For capital outlay, Department of Fish and Game, payable from the Federal Trust Fund	14,000
Schedule:	
(1) 90.02.001-Elkhorn Slough Ecologi- cal Reserve Research and Educa- tion Center—Working drawings ...	14,000

Item	Amount
3600-490—Reappropriation, Department of Fish and Game. Notwithstanding any other provision of law, the balance of the appropriation provided in the following citation is reappropriated to the Department of Fish and Game for the purposes and subject to the limitations, unless otherwise specified, provided in that appropriation and is available for expenditure until June 30, 2003:	
0001—General Fund	
(1) Item 3600-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(2) 25-Hunting, Fishing & Public Use. The balance of the \$4,723,000 provided for the Automated License Data System is reappropriated for the program in fiscal year 2002–03, subject to the limitations provided in the appropriation.	
3640-001-0001—For support of Wildlife Conservation Board, payable to Item 3640-001-0447.....	431,000
3640-001-0005—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	379,000
3640-001-0140—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the California Environmental License Plate Fund	246,000
3640-001-0262—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the Habitat Conservation Fund.....	336,000
Provisions:	
1. The amount appropriated in this item shall be available to the Wildlife Conservation Board for administrative costs associated with the California Wildlife Protection Act of 1990, and the requirements of the Habitat Conservation Fund.	
3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund	799,000
Schedule:	
(1) 10-Wildlife Conservation Board.....	2,600,000
(2) Amount payable from the General Fund (3640-001-0001)	–431,000
(3) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3640-001-0005).	–379,000

Item	Amount
(4) Amount payable from the California Environmental License Plate Fund (Item 3640-001-0140).....	-246,000
(5) Amount payable from the Habitat Conservation Fund (Item 3640-001-0262).....	-336,000
(6) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3640-001-0447) 6029).....	-409,000
Provisions:	
1. Of the funds appropriated by this act from the General Fund, special funds, or bond funds to the Wildlife Conservation Board for local assistance or capital outlay, upon approval of the Department of Finance, the board may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer the projects.	
3640-001-6029—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Bond Fund	409,000
3640-011-0447—For transfer by the Controller from the Wildlife Restoration Fund to the General Fund.....	(2,800,000)
3640-301-0262—For capital outlay, Wildlife Conservation Board, payable from the Habitat Conservation Fund	20,664,000
Schedule:	
(1) 80.10.000-Wildlife Conservation Board Projects (Unscheduled)	20,664,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance through fiscal year 2004-05 until June 30, 2005 .	
3640-301-0447—For capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund, in lieu of the appropriation made by the Wildlife Conservation Law of 1947.....	500,000

Item	Amount
Schedule:	
(1) 80.10.010-Minor Projects	500,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.	
3640-302-6029—For capital outlay, Wildlife Conservation Board, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Bond Fund	2,500,000
Schedule:	
(1) 80.10.603.000-San Joaquin River Conservancy—Project and acquisition	5,000,000
(2) Reimbursements	-2,500,000
Provisions:	
1. The funds in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2005.	
3. The funds appropriated in this item shall be allocated to the San Joaquin River Conservancy for purposes consistent with the conservancy's mission.	
3640-311-0001—For transfer by the Controller to the Habitat Conservation Fund.....	21,301,000
Provisions:	
1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. The amounts transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3640-495—Reversion, Wildlife Conservation Board. The unencumbered balance, as of June 30, 2002, of the appropriation made in the following citation shall revert to the fund from which the appropriation was made:	

Item	Amount
0001—General Fund	
(1) Item 3640-301-0001, Provision 3, Budget Act of 2000 (Ch. 52, Stats. 2000)	
(2) 80.10.500-Wetlands Restoration and Acquisition	
3680-001-0516—For support of Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund	17,088,000
Schedule:	
(1) 10-Boating Facilities	14,651,000
(2) 20-Boating Operations.....	6,388,000
(3) 30-Beach Erosion Control	217,000
(4) 40.01-Administration.....	2,168,000
(5) 40.02-Distributed Administration ...	-2,168,000
(6) Reimbursements.....	-15,000
(7) Amount payable from the Federal Trust Fund (Item 3680-001-0890).	-4,153,000
Provisions:	
1. Notwithstanding Section 85.2 of the Harbors and Navigation Code, \$209,000 of the funds appropriated in this item shall be expended for support of the Department of Boating and Waterways beach erosion control program.	
3680-001-0890—For support of Department of Boating and Waterways, for payment to Item 3680-001-0516, payable from the Federal Trust Fund.....	4,153,000
3680-011-0560—For transfer by the Controller, upon order of the Director of Finance, from the Small Craft Harbor Improvement Fund, to the General Fund.....	(4,800,000)
3680-101-0516—For local assistance, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund.....	54,326,000
Schedule:	
(1) 10-Boating Facilities	41,866,000
(a) Launching Facility Grants.....(16,665,000)	
(1) Alviso Marina County Park BLF. (304,000)	
(2) Black Point BLF.... (80,000)	
(3) Buckley Cove BLF. (100,000)	
(4) Camp Far West Reservoir North Recreation Area.... (150,000)	
(5) Canyon Dam BLF. (150,000)	
(6) Chula Vista BLF.... (378,000)	
(7) Cottage Creek BLF. (85,000)	
(8) Crescent City Harbor BLF	(85,000)

1	Item	Amount
2	(9) Cuttings Wharf	
3	BLF (80,000)	
4	(10) El Dorado BLF.... (460,000)	
5	(11) Fairview BLF(1,000,000)	
6	(12) Floating Rest-	
7	rooms..... (500,000)	
8	(13) Granada BLF..... (676,000)	
9	(14) Jack Smith Park	
10	Bureau Bay (174,000)	
11	(15) Louis Park BLF ... (792,000)	
12	(16) Mendota-Delta	
13	BLF(1,127,000)	
14	(17) Morelli Park BLF.(2,367,000)	
15	(18) Pepper Park BLF . (378,000)	
16	(19) Ramp Repair &	
17	Extension(1,000,000)	
18	(20) Red Hill Marina...(1,700,000)	
19	(21) Shelter Island BLF (378,000)	
20	(22) Signs (50,000)	
21	(23) South Harbor BLF (264,000)	
22	(24) Spalding Tract.....(2,410,000)	
23	(25) Tisdale BLF (960,000)	
24	(26) West Bend/	
25	Riverbend Corri-	
26	dor BLF (917,000)	
27	(27) Vessel Pumpouts .. (100,000)	
28	(b) Public Small Craft Harbor Loans..(19,298,000)	
29	(1) Alamitos Bay-Ba-	
30	sin 4.....(2,000,000)	
31	(2) Bay Street Bulk-	
32	head..... (200,000)	
33	(3) Berkeley Marina ... (2,000,000)	
34	(4) Emergency Loans . (500,000)	
35	(5) Los Cerritos Chan-	
36	nel Basin 8.....(1,000,000)	
37	(6) McClure Point (767,000)	
38	(7) Planning Loans (200,000)	
39	(8) Port of San Diego..(4,031,000)	
40	(9) Stockton Waterfront	
41	Marina(8,600,000)	
42	(c) Private Loans (3,750,000)	
43	(d) Clean Vessel Act Grant Program.... (753,000)	
44	(e) Boating Trails (300,000)	
45	(f) Boating Infrastructure Grant Pro-	
46	gram..... (1,100,000)	
47	(2) 20-Boating Operations..... 9,825,000	
48	(3) 30-Beach Erosion Control 6,513,000	

Item	Amount
(4) Amount payable from the Abandoned Watercraft Abatement Fund (Item 3680-101-0577)	-750,000
(5) Amount payable from the Federal Trust Fund (Item 3680-101-0890).	-3,128,000
Provisions:	
1. Of the funds appropriated in Schedule (2), Program 20-Boating Operations, \$8,100,000 is for boating safety and enforcement programs pursuant to Section 663.7 of the Harbors and Navigation Code.	
3680-101-0577—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Abandoned Watercraft Abatement Fund	750,000
3680-101-0890—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Federal Trust Fund.....	3,128,000
Provisions:	
1. Of the amount appropriated in this item, \$925,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the department's discretion, and 85 percent of which shall be allocated by the department in accordance with the following priorities:	
First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their calculated need as defined in Section 663.7 of the Harbors and Navigation Code.	
Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.	
Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.	
3680-301-0516—For capital outlay, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund	9,792,000

Item	Amount
Schedule:	
(1) 50.12.020-Humboldt Bay: Boat Instruction and Safety Center—Working drawings and construction.....	3,822,000
(2) 50.30.040-Brannan Island: Boat launching facility—Preliminary plans	230,000
(3) 50.34.031-Lake Natoma: Boating Instruction and Safety Center, Phase II—Preliminary plans	128,000
(4) 50.36.010-Silverwood Lake: Boating Facility Renovation—Preliminary plans	136,000
(5) 50.56.010-Channel Islands: Boating Instruction and Safety Center—Working drawings.....	310,000
(6) 50.99.010-Project Planning	135,000
(7) 50.99.020-Minor Projects	5,031,000
Provisions:	
1. Funds appropriated in Schedule (6) are available for expenditure by the Department of Boating and Waterways upon approval of the Department of Finance to be used to develop design information or cost information for new construction projects for which funds have not been appropriated previously but which are anticipated to be included in the Governor's Budget for the 2004-05 or 2005-06 fiscal year.	
<i>3680-490—Reappropriation, Department of Boating and Waterways. Notwithstanding any other provision of law, the balance of the appropriation in the following citation is reappropriated and shall be available for expenditure until June 3, 2006.</i>	
<i>(1) Item 3680-103-0516, Budget Act of 2001 (Ch. 106, Stats. 2001), for improvements to Pier 11a in the City of San Diego to be used to the following purpose: for expenditure for the purposes of the National Defense Authorization Act for the 2002 fiscal year.</i>	
3720-001-0001—For support of California Coastal Commission.....	10,777,000
Schedule:	
(1) 10-Coastal Management Program ..	14,546,000
(2) 20-Coastal Energy Program.....	868,000
(3) 30.01-Administration.....	1,585,000
(4) 30.02-Distributed Administration ...	-1,504,000

Item	Amount
(5) Reimbursements.....	-1,172,000
(6) Amount payable from California Beach and Coastal Enhancement Account (Item 3720-001-0371).....	-426,000
(7) Amount payable from the Federal Trust Fund (Item 3720-001-0890).	-3,120,000
3720-001-0371—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund	426,000
3720-001-0890—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Federal Trust Fund	3,120,000
3720-101-0001—For local assistance, California Coastal Commission	500,000
Schedule:	
(1) 10-Coastal Management Program ..	500,000
3720-101-0371—For local assistance, California Coastal Commission, payable from California Beach and Coastal Enhancement Account, California Environmental License Plate Fund	509,000
Schedule:	
(1) 10-Coastal Management Program ..	509,000
3720-295-0001—For local assistance, California Coastal Commission, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.133.076-Local coastal plans (Ch. 1330, Stats. 1976)	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 2002–03 fiscal year:	
(1) Local coastal plans (Ch. 1330, Stats. 1976)	
3760-001-0001—For support of State Coastal Conservancy, for payment to Item 3760-001-0565	2,201,000

Item	Amount
3760-001-0005—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	1,500,000
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund	1,676,000
	3,877,000
Schedule:	
(1) 15-Coastal Resource Development.	4,040,000
(2) 25-Coastal Resource Enhancement.	2,259,000
(3) 90.01-Administration and Support .	2,145,000
(4) 90.02-Distributed Administration.....	-2,145,000
(5) Reimbursements.....	-106,000
(6) Amount payable from the General Fund (Item 3760-001-0001).....	-2,201,000
(7) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3760-001-0005).	-1,500,000
(8) Amount payable from the Federal Trust Fund (Item 3760-001-0890).....	-111,000
(9) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3760-001-6029).....	-705,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.	

Item	Amount
2. Of the funds appropriated by this act from the General Fund, special funds, or bond funds to the State Coastal Conservancy for local assistance or capital outlay, upon approval of the Department of Finance, the conservancy may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer the projects.	
3760-001-0890—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Federal Trust Fund	111,000
3760-001-6029—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Bond Fund	705,000
3760-301-0005—For capital outlay, State Coastal Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	12,391,000
Schedule:	
(1) 80.01.024-Salmon Habitat Restoration Program.....	2,750,000
(2) 80.93.025-Coastal Resource Enhancement	10,441,000
(3) Reimbursements	-800,000
Provisions:	
1. (a) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.	
(c) Except for the above, the expenditures of funds for grants to nonstate public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	

Item	Amount
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance until June 30, 2005.	
3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.	
3760-301-0262—For capital outlay, State Coastal Conservancy, payable from the Habitat Conservation Fund	4,000,000
Schedule:	
(1) 80.93.025-Coastal Resource Enhancement	4,700,000
(2) Reimbursements	-700,000
Provisions:	
1. (a) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.	
(c) Except for the above, the expenditures of funds for grants to nonstate public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	

Item	Amount
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance without regard to fiscal year.	
3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.	
3760-301-0371—For capital outlay, State Coastal Conservancy, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund	400,000
Schedule:	
(1) 80.93.015-Coastal Resources Development.....	500,000
(2) Reimbursements.....	-100,000
Provisions:	
1. (a) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.	

Item	Amount
(c) Except for the above, the expenditures of funds for grants to nonstate public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2004-05 until June 30, 2005 .	
3760-301-0593—For capital outlay, State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund	600,000
Schedule:	
(1) 80.97.030-Conservancy Programs ..	800,000
(2) Reimbursements	-200,000
Provisions:	
1. (a) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.	
(c) Except for the above, the expenditures of funds for grants to nonstate public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2004-05 until June 30, 2005 .	
3760-301-0890—For capital outlay, State Coastal Conservancy, payable from the Federal Trust Fund.....	2,000,000
Schedule:	
(1) 80.97.030-Conservancy Programs ..	2,000,000

Item	Amount
Provisions:	
1. (a) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.	
(c) Except for the above, the expenditures of funds for grants to nonstate public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through fiscal year 2004-05 until June 30, 2005 .	
3760-301-6029—For capital outlay, State Coastal Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	160,000,000
Schedule:	
(1) 80.97.030-Conservancy Programs ..	160,000,000 140,000,000
(a) Environmental Acquisition and Development.....	140,000,000
(b)	
(2) 80.00.023-San Francisco Bay Conservancy Program	23,000,000
(e)	
(3) Reimbursements.....	3,000,000
Provisions:	
1. (a) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property ac-	

Item	Amount
quisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.	
(c) Except for the above, the expenditures of funds for grants to nonstate public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance until June 30, 2005.	
3760-490—Reappropriation—State Coastal Conservancy. Notwithstanding any other provision of law, funds appropriated in the following citation are available for liquidation until June 30, 2003:	
0545-River Parkway Subaccount	
(1) Item 3760-301-0545, Budget Act of 1997 (Ch. 282, Stats. 1997)	
3780-001-0001—For support of Native American Heritage Commission, Program 10	327,000
3790-001-0001—For support of Department of Parks and Recreation	122,541,000
	122,523,500
Schedule:	
(1) For support of the Department of Parks and Recreation	287,183,000
	287,165,500
(2) Reimbursements	-11,958,000
(3) Less funding provided by capital outlay	-1,744,000
(4) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3790-001-0005).	-22,837,000
(5) Amount payable from the California Environmental License Plate Fund (Item 3790-001-0140).....	-115,000

Item	Amount
(6) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3790-001-0235)	-13,694,000
(7) Amount payable from the Off-Highway Vehicle Trust Fund (Item 3790-001-0263)	-22,235,000
(8) Amount payable from the State Parks and Recreation Fund (Item 3790-001-0392)	-73,120,000
(9) Amount payable from the Winter Recreation Fund (Item 3790-001-0449).....	-287,000
(10) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3790-001-0516)	-638,000
(11) Amount payable from the Federal Trust Fund (Item 3790-001-0890).	-2,948,000
(12) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3790-001-6029).....	-15,066,000
Provisions:	
1. Of the funds appropriated by this act from the General Fund and special funds, other than the Off-Highway Vehicle Trust Fund and bond funds, to the Department of Parks and Recreation for local assistance grants to local agencies, the department may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer these grants.	
2. It is the intent of the Legislature that salaries, wages, operating expenses, and positions associated with implementing specific Department of Parks and Recreation capital outlay projects continue to be funded through capital outlay appropriations, and that these funds and related position authority should also be reflected in the department's state operations budget in the Governor's Budget and Budget Bill with an offsetting payable from the capital outlay appropriation.	
3790-001-0005—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	22,837,000

Item	Amount
3790-001-0140—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the California Environmental License Plate Fund.....	115,000
3790-001-0235—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	13,694,000
3790-001-0263—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Off-Highway Vehicle Trust Fund	22,235,000
3790-001-0392—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the State Parks and Recreation Fund	73,120,000
3790-001-0449—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Winter Recreation Fund	287,000
3790-001-0516—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Harbors and Watercraft Revolving Fund	638,000
3790-001-0890—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Federal Trust Fund.....	2,948,000
3790-001-6029—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	15,066,000
3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the State Park System, payable from the Highway Users Tax Account, Transportation Tax Fund	(3,400,000)
3790-011-0392—For transfer by the Controller from the State Parks and Recreation Fund to the General Fund	(19,800,000)
3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund	(26,649,000)

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, of the amount that would have transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, the amount of this item shall be available for transfer from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund.	
2. <i>Of the transfer specified in this item, \$15,000,000 is a loan to the State Parks and Recreation Fund. It is the intent of the Legislature that repayment of this loan be made to the Harbors and Watercraft Revolving Fund no later than June 30, 2006, so as to ensure that the programs supported by this fund are not adversely affected.</i>	
3790-101-0001—For local assistance, Department of Parks and Recreation	250,000
Schedule:	
(1) 80.28-Local Projects.....	250,000
(a) Boys and Girls Club of Napa Valley Construction of new facility .	(250,000)
3790-101-0005—For local assistance, Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund, to be available for expenditure through fiscal year 2004–05	17,121,000
Schedule:	
(1) 80.25-Recreational Grants	17,121,000
(a) Urban Centers and Educational Facilities	(7,675,000)
(b) Riparian and Riverine Habitat	(9,446,000)
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance for three years after the date upon which it first became available for encumbrance. Disbursements in liquidation of encumbrances shall be made before or during five years following the last day the appropriation is available for encumbrance.	

Item	Amount
3790-101-0262—For local assistance, Department of Parks and Recreation, payable from the Habitat Conservation Fund, to be available for expenditure through fiscal year 2004–05	2,086,000
Schedule:	
(1) 80.25-Recreational Grants	2,086,000
Provisions:	
1. The funds appropriated by this item shall be available only for projects submitted to the Department of Parks and Recreation for consideration during the evaluation process for the Habitat Conservation Fund Program.	
3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, for grants to cities, counties, federal agencies or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for expenditure through fiscal year 2004–05	16,400,000
Schedule:	
(1) 80.12-OHV Grants	16,400,000
3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure through fiscal year 2004–05	4,000,000
Schedule:	
(1) 80.12-OHV Grants	1,200,000
(2) 80.25-Recreational Grants	2,800,000
Provisions:	
1. The funds appropriated in Schedules (1) and (2) shall be available for expenditure for local assistance or capital outlay.	
2. Of the funds appropriated, the department may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.	
3. Grants may be made to nonprofit organizations and government entities.	
3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for expenditure through fiscal year 2004–05	21,334,000
Schedule:	
(1) 80.25-Recreational Grants	20,140,000
(2) 80.30-Historic Preservation Grants.	1,194,000

Item	Amount
Provisions:	
1. The funds appropriated in Schedules (1) and (2) shall be available for expenditure for local assistance or capital outlay.	
3790-101-6029—For support of Department of Parks and Recreation, payable to Item 3790-001-0001 from the California Clean Water, Clean Air, Safe Neighborhood Parks and Coastal Protection Bond Fund	172,900,000
<i>Schedule:</i>	
(1) 80.28-Local Projects	172,900,000
(a) Urban Park	
Grants	(127,400,000)
(b) Murray-Hayden	
Competitive	
Grants	(45,500,000)
3790-301-0005—For capital outlay, Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	35,730,000
<i>Schedule:</i>	
(1) 90.2W.101-Prairie Creek Redwoods	
SP: Public Use Improvements—	
Working drawings and construction	159,000
(2) 90.3B.102-Humboldt Redwoods	
SP: Replace Five Restroom	
Buildings—Preliminary plans	94,000
(3) 90.5N.101-Mount Diablo SP: Road	
System Improvements—Preliminary plans and working drawings.	613,000
(4) 90.5R.101-Fort Ross SHP: Reconstruct Historic Fur Warehouse	
—Working drawings	370,000
(4.5) 90.6F.101-Angel Island SP: Immigration Station Area Restoration—	
Preliminary plans and construction	1,144,000
(5) 90.6P.101-Jack London SP SHP :	
Restore Cottage as House	
Museum—Working drawings,	
construction and equipment	1,661,000
(5.5) 90.86.100-Rancho San Andres:	
Castro Adobe—Preliminary plans,	
working drawings, and construction	613,000

Item	Amount
(6) 90.AA.101-Folsom Powerhouse SHP: Powerhouse Stabilization—Working drawings, construction and equipment	2,420,000
(6.5) 90.6F.101-Angel Island SP: Immigration Station Area Restoration—Preliminary plans	1,144,000
(7) 90.AN.101-Empire Mine SHP: Public Underground Tour—Working drawings	97,000
(8) 90.BA.101-Big Basin Redwoods SP: Wastewater Collection/Treatment System Improvements—Preliminary plans and working drawings	169,000
(9) 90.BC.101-New Brighton SB: Rehabilitate Campground and Day Use—Construction and equipment.	2,520,000
(10) 90.C0.101-Henry W. Coe SP: Day Use Development at Dowdy Ranch—Construction and equipment	2,040,000
(11) 90.CB.600-Morro Bay SP: Campground and Day Use Rehabilitation—Construction	3,206,000
(12) 90.CG.101-Pfeiffer Big Sur SP: Park Entrance and Day Use Redevelopment—Working drawings ; construction and equipment	299,000
(13) 90.CO.101-Wilder Ranch SP: Farmhouse Rehabilitation—Construction	2,083,000
(14) 90.DQ.101-Hearst San Simeon SHM: Hearst Road Stabilization—Construction	4,337,000
(15) 90.E9.101-La Purisima Mission SHP: Restore Historic Adobe Structures—Preliminary plans and working drawings	143,000
(16) 90.F6.101-Los Encinos SHP: De La Ossa Adobe House Museum—Working drawings, construction and equipment	1,091,000
(17) 90.FJ.101-Will Rogers SHP: Restore Historic Ranch House—Preliminary plans and working drawings	214,000

Item	Amount
(18) 90.G1.101-Crystal Cove SP: El Morro Mobilehome Park Conversion—Working drawings and construction	899,000
(19) 90.GG.101-Silverwood Lake SRA: Campground and Day Use Improvements—Working drawings and construction	2,547,000
(20) 90.H9.101-Cardiff SB: Rebuild South Cardiff Facilities—Construction	2,153,000
(21) 90.HA.106-Anza-Borrego Desert SP: Visitor Center Exhibits—Preliminary plans	367,000
(22) 90.IL.101-Border Field SP: Develop and Rehabilitate Day Use Facilities—Working drawings.....	150,000
(23) 90.IL.102-Border Field SP: Sediment Basins and Road Re-alignment—Construction	7,649,000
(24) 90.RS.205-Statewide: Minor Capital Outlay Program— <i>Minor projects</i>	3,904,000
(25) 90.RS.416-Statewide: 2000 Bond Habitat Acquisition Program—Acquisition	1,237,000
(26) 90.RS.601-Statewide: Budget Development—Study	500,000
(27) 90.RS.810-Capital Outlay Projects—Acquisition, preliminary plans, working drawings and construction	3,000,000
(27.5) 99.AA.102-Folsom Powerhouse SHP: Visitor Center—Preliminary plans, working drawings, construction, and equipment	1,887,000
(28) Reimbursements—Capital Outlay.	–3,000,000
(29) Reimbursements-Border Field SP—Sediment Basins and road re-alignment.....	–6,449,000
(30) Reimbursements—Folsom Powerhouse SHP: Construction of Visitor Center	–1,887,000
(31) Reimbursements—Angel Island SP: Immigration Station Area— Restoration Area Restoration.....	–500,000

Item	Amount
Provisions:	
1. The funds appropriated in Schedule (26) of this item shall be used to develop design information or cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2003–04 or 2004–05 fiscal year.	
2. The funds appropriated in Schedule (29) and Schedule (23) of this item are subject to the oversight of the State Public Works Board and shall not be expended until preliminary plans and working drawings are approved.	
3. Notwithstanding any other provisions of law, funds available in schedules 27.5 <i>Schedules 5.5, 27.5</i> , and 30 of this item shall be available for expenditure in fiscal years 2002–03, 2003–04, and 2004–05.	
3790-301-0140—For capital outlay, Department of Parks and Recreation, payable from the California Environmental License Plate Fund	248,000
Schedule:	
(1) 90.HA.105-Anza-Borrego Desert SP: General Plan—Study	248,000
3790-301-0262—For capital outlay, Department of Parks and Recreation, payable from the Habitat Conservation Fund	2,500,000
Schedule:	
(1) 90.RS.406-Habitat Conservation: Purchases—Acquisition <i>Proposed Additions—Acquisition</i>	1,000,000
(2) 90.RS.407-Santa Lucia Mountains: Proposed Additions—Acquisition.....	1,500,000
3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund	6,450,000
Schedule:	
(1) 90.6S.101-Hollister Hills SVRA: Hudner/Renz Public Use Facility—Preliminary plans	50,000
(2) 90.7C.101-Oceano Dunes SVRA: Pier Avenue Lots—Preliminary plans.....	50,000
(3) 90.A7.101-Prairie City SVRA: Compatible Land Use—Acquisition	3,805,000

Item	Amount
(4) 90.RS.206-Statewide: OHV Minor Capital Outlay—Minor projects....	2,145,000
(5) 90.RS.405-Statewide: OHV Opportunity Purchase , Budget Packages and Prebudget Appraisal—Acquisition and study	400,000
Provisions:	
1. A portion of the funds appropriated in Schedule (5) shall be used to develop design information or cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2003–04 and 2004–05 fiscal years.	
3790-301-0786—For capital outlay, Department of Parks and Recreation, payable from the California Wildlife, Coastal and Park Land Conservation Fund of 1988.....	25,000
Schedule:	
(1) 90.RS.240-Statewide: California Sno-Park Program—Minor projects.....	25,000
3790-301-0890—For capital outlay, Department of Parks and Recreation, payable from the Federal Trust Fund	3,700,000
Schedule:	
(1) 90.RS.801-Federal Trust Fund Program—Acquisition, preliminary plans, working drawings, and construction	3,700,000
3790-301-6029—For capital outlay, Department of Parks and Recreation, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	55,500,000
Schedule:	
(1) 90.FJ.103-Will Rogers SHP: Restoration and Rehabilitation— <i>Historic Landscape</i> — Preliminary plans, working drawings, and construction	2,000,000
(2) 90.FW.104-Topanga SP: HPU and Overall Plan — <i>Immediate Use and General Planning</i> — Study, preliminary plans, working drawings, and construction.....	800,000

Item	Amount
(3) 90.GI.102-Crystal Cove SP: Rehabilitation of Historic Cottage Cottages and Infrastructure—Preliminary plans, working drawings, and construction.....	9,200,000
(4) 90.KV.101-Los Angeles River Parkway Project: Taylor Yards, IPU and Overall Plan — <i>Immediate Use and General Planning</i> — Study, preliminary plans, working drawings, and construction.....	1,650,000
(5) 90.KZ.102-Cornfields Project: IPU and Overall Plan — <i>Immediate Use and General Planning</i> — Study, preliminary plans, working drawings, and construction	1,850,000
(6) 90.RS.224-Statewide Acquisition— Proposition 40-Acquisition	40,000,000
Provisions:	
1. Notwithstanding any other provisions of law, funds appropriated in this item shall be available for expenditure until June 30, 2005.	
3790-401—For the 2002–03 fiscal year, the balance as of July 1, 2002, deposits in, and accruals to the Conservation and Enforcement Services Account in the Off-Highway Vehicle Trust Fund shall be transferred by the State Controller to the Off-Highway Vehicle Trust Fund. All funds transferred pursuant to this item shall be available for expenditure by the Department of Parks and Recreation for purposes of conservation and enforcement activities pursuant to Sections 23 and 25 of Chapter 1027 of the Statutes of 1987 which are authorized for expenditure within Items 3790-001-0263, 3790-101-0263, and 3790-301-0263. The Controller shall make the transfers quarterly or at such intervals as determined necessary to meet the cashflow needs of the Off-Highway Vehicle Trust Fund.	
3790-490—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of law, the balance of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations:	
0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	

Item	Amount
(1) Item 3790-301-0005, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(3) 90.3P.101-Sinkyone Wilderness SP: Watershed Restoration—preliminary plans and construction	
(4) 90.4C.101-Point Cabrillo Light Station and Preserve: Initial Studies for Rehabilitation—Study	
(5) 90.4C.102-Point Cabrillo Light Station and Preserve: Drainage and Erosion Control—Minor projects	
(14) 90.CO.101-Wilder Ranch SP: Farmhouse Rehabilitation—Working drawings	
(15) 90.DQ.101-Hearst San Simeon SHM: Hearst Road Stabilization—Working drawings	
(17) 90.EX.101-Malibu Creek SP: Restore Sepulveda Adobe—Study	
0263—Off-Highway Vehicle Trust Fund	
(1) Item 3790-301-0263, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 3790-490, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(1) 90.7K.601-Carnegie SVRA: Alameda/Tesla—Working drawings	
3790-491—Reappropriation—Department of Parks and Recreation. Notwithstanding any other provision of law, the balance of the appropriation provided for in the following citation is reappropriated for the purposes provided for in that appropriation and shall be available for encumbrance and expenditure until June 30, 2003:	
0263—Off-Highway Vehicle Trust Fund	
(1) Item 3790-001-0263, Budget Act of 2001 (Ch. 106, Stats. 2001)	
3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund	655,000
	455,000
Schedule:	
(1) 10-Santa Monica Mountains Conservancy	655,000
(2) <i>Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3810-001-6029).....</i>	–200,000

Item	Amount
Provisions:	
1. Notwithstanding Article 4 (commencing with Section 11040) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code, the Attorney General shall continue to provide legal services to the Santa Monica Mountains Conservancy consistent with the manner in which the Attorney General provides legal services to state agencies that are funded by appropriations made from the General Fund.	
2. (a) The Santa Monica Mountains Conservancy shall not encumber state appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (1) that the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (2) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (3) that the purchase agreement does not commit the state to future appropriations.	
(b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.	
3810-001-6029— <i>For support of the Santa Monica Mountains Conservancy, for payment to Item 3810-001-0140, payable from the California Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</i>	200,000
3810-301-0005— <i>For capital outlay, Santa Monica Mountains Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund</i>	728,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through the 2004-05 fiscal year until June 30, 2005.	
3810-301-0941—For capital outlay, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund.....	466,000
Schedule:	
(1) 50.20.001-Capital outlay acquisitions	516,000
(2) Reimbursements	-50,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through the 2004-05 fiscal year until June 30, 2005.	
3810-301-6029—For capital outlay, Santa Monica Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	20,000,000
Schedule:	
(1) 50.20.001.000-Capital outlay acquisitions.....	20,000,000
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance to until June 30, 2005.	
3820-001-0001—For support of San Francisco Bay Conservation and Development Commission	3,748,000
Schedule:	
(1) 10-Bay Conservation and Development.....	4,384,000
(2) Reimbursements.....	-636,000
3825-001-0140—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Environmental License Plate Fund.....	265,000
Schedule:	
(1) 10-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	265,000

Item	Amount
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3825-001-6029—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable to Item 3825-001-0140 , from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	525,000
3825-301-6029—For capital outlay, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Bond Fund	18,000,000
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2005.	
3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund	253,000
Schedule:	
(1) 10-San Joaquin River Conservancy.	253,000
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3835-001-0140—For support of Baldwin Hills Conservancy payable from the California Environmental License Plate Fund	262,000
Schedule:	
(1) 10-Baldwin Hills Conservancy	262,000
3835-301-6029—For capital outlay, Baldwin Hills Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	20,000,000
Schedule:	
(1) 20.00.000.000-Capital Outlay Acquisition and Improvement Program	35,000,000
(2) Reimbursements	-15,000,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2005.	
3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund	142,000
3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund.....	162,000
3850-001-0140—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund	125,000
Schedule:	
(1) 10-Coachella Valley Mountains Conservancy	274,000
(2) Reimbursements.....	-115,000
(3) Amount payable from the Coachella Valley Mountains Conservancy Fund (Item 3850-001-0296).....	-34,000
Provisions:	
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.	
3850-001-0296—For support of Coachella Valley Mountains Conservancy, for payment to Item 3850-001-0140, payable from the Coachella Valley Mountains Conservancy Fund.....	34,000
3850-301-6029—For capital outlay, Coachella Valley Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	8,000,000
Schedule:	
(1) 20.00.000.000-Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	13,000,000
(2) Reimbursements.....	-5,000,000
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2005.	
3860-001-0001—For support of Department of Water Resources	74,113,000
	79,713,000

Item	Amount
Schedule:	
(1) 10-Continuing Formulation of the California Water Plan.....	55,356,000
	61,056,000
(2) 15-CalFed Bay-Delta Program.....	152,883,000
	122,283,000
(3) 20-Implementation of the State Water Resources Development System.....	3,879,000
(4) 30-Public Safety and Prevention of Damage	33,719,000
(4.5) 45-California Energy Resources Scheduling (CERS)	27,911,000
	28,161,000
(5) 40-Services	4,985,000
(6) 50.01-Management and Administration.....	77,403,000
(7) 50.02-Distributed Management and Administration	-77,403,000
(8) Reimbursements	-21,348,000
(9) Amount payable from the California Environmental License Plate Fund (Item 3860-001-0140).....	-791,000
	-378,000
(10) Amount payable from the Central Valley Project Improvement Subaccount (Item 3860-001-0404).....	-1,567,000
(11) Amount payable from the Delta Levee Rehabilitation Subaccount (Item 3860-001-0409)	-1,780,000
(12) Amount payable from the Feasibility Projects Subaccount (Item 3860-001-0445)	-1,460,000
(13) Amount payable from the Water Conservation and Groundwater Recharge Subaccount (Item 3860-001-0446)	-123,000
(14) Amount payable from the Energy Resources Programs Account (Item 3860-001-0465)	-1,754,000
(15) Amount payable from the Local Projects Subaccount (Item 3860-001-0543)	-235,000
(16) Amount payable from the Sacramento Valley Water Management and Habitat Protection Subaccount (Item 3860-001-0544)	-384,000

Item	Amount
(17) Amount payable from the 1984 State Clean Water Bond Fund (Item 3860-001-0740)	-2,000
(18) Amount payable from the 1986 Water Conservation and Water Quality Bond Fund (Item 3860-001-0744)	-181,000
(19) Amount payable from the 1988 Water Conservation Fund (Item 3860-001-0790)	-42,000
(20) Amount payable from the Federal Trust Fund (Item 3860-001-0890)	-60,240,000
(21) Amount payable from the Renewable Resources Investment Fund (Item 3860-001-0940)	-680,000
(21.5) Amount payable from the Electric Power Fund (Item 3860-001-3100)	-27,911,000
	-28,161,000
(22) Amount payable from the Flood Protection Corridor Subaccount (Item 3860-001-6005)	-949,000
(23) Amount payable from the Urban Stream Restoration Subaccount (Item 3860-001-6007)	-456,000
	-662,000
(24) Amount payable from the Yuba Feather Flood Protection Subaccount (Item 3860-001-6010)	-986,000
(25) Amount payable from the Arroyo Pasajero Watershed Subaccount (Item 3860-001-6011)	-627,000
(25.5) Amount payable from the River Protection Subaccount (Item 3800-001-6015)	-207,000
(26) Amount payable from the Water Conservation Account (Item 3860-001-6023)	-744,000
(26.1) Amount payable from Conjunctive Use Subaccount (Item 3860-001-6025)	-1,243,000
(27) Amount payable from the Bay-Delta Multipurpose Water Management Subaccount (Item 3860-001-6026)	-29,597,000

Item	Amount
(28) Amount payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount (Item 3860-001-6027).	-420,000
(30) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund (Item 3860-001-6031)	-51,000,000
	-20,600,000
Provisions:	
1. The amounts appropriated in Items 3860-001-0001 to 3860-001-6031, inclusive, shall be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as the Department of Finance may authorize, including cooperative work with other agencies.	
3860-001-0140—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the California Environmental License Plate Fund.....	791,000
	378,000
3860-001-0404—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Central Valley Project Improvement Subaccount.....	1,567,000
3860-001-0409—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Delta Levee Rehabilitation Subaccount.....	1,780,000
3860-001-0445—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Feasibility Projects Subaccount.....	1,460,000
3860-001-0446—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation and Groundwater Recharge Subaccount.....	123,000
3860-001-0465—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Energy Resources Programs Account	1,754,000
3860-001-0543—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Local Projects Subaccount.....	235,000
3860-001-0544—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount.....	384,000

Item	Amount
3860-001-0740—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1984 State Clean Water Bond Fund ..	2,000
3860-001-0744—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1986 Water Conservation and Water Quality Bond Fund	181,000
3860-001-0790—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1988 Water Conservation Fund	42,000
3860-001-0890—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Federal Trust Fund	60,240,000
3860-001-0940—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Renewable Resources Investment Fund	680,000
3860-001-3100—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Electric Power Fund	28,411,000 28,161,000
Provisions:	
1. The department, on behalf of its California Energy Resources Scheduling Program, shall enter into a memorandum of understanding (MOU) with the Electricity Oversight Board, the Public Utilities Commission, and the Department of Justice regarding representation before the Federal Energy Regulatory Commission (FERC). The MOU shall delineate each agency's scope of primary responsibility for FERC representation as well as each agency's responsibility for providing support or assistance in FERC proceedings. The MOU shall also establish a specific process by which the agencies shall communicate, appropriately coordinate, and resolve any conflicts regarding their FERC representation activities. The department shall provide copies of the MOU to the Joint Legislative Budget Committee and the appropriate policy committees of the Legislature.	
3860-001-6005—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Flood Protection Corridor Sub-account	949,000

Item	Amount
3860-001-6007—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Urban Stream Restoration Subaccount.....	456,000
	662,000
3860-001-6010—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Yuba Feather Flood Protection Subaccount.....	986,000
3860-001-6011—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Arroyo Pasajero Watershed Subaccount.....	627,000
3860-001-6015— <i>For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the River Protection Subaccount.....</i>	207,000
3860-001-6023—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation Account.....	744,000
3860-001-6025—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Conjunctive Use Subaccount	1,243,000
3860-001-6026—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Bay-Delta Multipurpose Water Management Subaccount	29,597,000
3860-001-6027—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount.....	420,000
3860-001-6029— <i>For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund. Provisions:</i>	20,600,000
1. <i>The funds appropriated in this item are only available for expenditure if the Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 is not approved by the voters.</i>	
3860-001-6031— <i>For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund.....</i>	20,600,000
<i>Provisions:</i>	
1. <i>The funds available in this item are contingent upon voter approval of the Water Security, Clean</i>	

Item	Amount
<i>Drinking Water, Coastal and Beach Protection Act of 2002 on the November 5, 2002, statewide general election.</i>	
3860-011-0050—For transfer by the Controller, upon order of the Director of Finance, from the Colorado River Management Account to the General Fund....	(22,000,000)
3860-012-0502—For transfer by the Controller from the California Water Resources Development Bond Fund to the General Fund	(31,400,000)
3860-101-0001—For local assistance, Department of Water Resources	11,200,000
	12,400,000
Schedule:	
(1) 30.20.020-Delta Levee Subventions	2,000,000
(2) 10.10-Water Management Planning.	9,200,000
	10,400,000
3860-101-0244—For local assistance, Department of Water Resources, payable from the Environmental Water Fund	6,683,000
3860-101-0543—For local assistance, Department of Water Resources, payable from the Local Projects Subaccount.....	3,289,000
3860-101-0544—For local assistance, Department of Water Resources, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount.....	16,185,000
3860-101-0740—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1984 State Clean Water Bond Fund	500,000
3860-101-0744—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1986 Water Conservation and Water Quality Bond Fund.....	1,600,000
3860-101-0790—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1988 Water Conservation Fund	8,974,000
3860-101-6005—For local assistance, Department of Water Resources, payable from the Flood Protection Corridor Subaccount	20,000,000
3860-101-6007—For local assistance, Department of Water Resources, payable from the Urban Stream Restoration Subaccount.....	9,500,000

Item	Amount
3860-101-6010—For local assistance, Department of Water Resources, payable from the Yuba Feather Flood Protection Subaccount.....	4,500,000
3860-101-6023—For local assistance, Department of Water Resources, payable from the Water Conservation Account.....	47,822,000
3860-101-6025—For local assistance, Department of Water Resources, payable from the Conjunctive Use Subaccount.....	79,203,000
3860-101-6027—For local assistance, Department of Water Resources, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount	4,377,000
3860-301-0001—For capital outlay, Department of Water Resources	7,181,000
Schedule:	
(1) 30.95.115-American River Flood Control Project Phase I: Common Elements.....	5,376,000
(2) 30.95.202-Sacramento/San Joaquin Basins Comprehensive Study	1,450,000
(3) 30.95.260-South Sacramento County Streams	624,000
(4) 30.95.297-Success Reservoir Enlargement Project	2,203,000
(5) Reimbursements-American River Flood Control Project Phase I: Common Elements.....	-1,613,000
(6) Reimbursements-South Sacramento County Streams	-187,000
(7) Reimbursements-Success Reservoir Enlargement Project.....	-672,000
Provisions:	
1. The funds appropriated in this item may be expended for relocations and acquisition of land, easements, and rights-of-way, including, but not limited to, borrow pits, spoil areas, and easements for levees, clearing, flood control works, and flowage, and for appraisals, surveys, and engineering studies necessary for the completion or operation of the projects in the Sacramento and San Joaquin watersheds as authorized by Section 8617.1 and Chapters 1 (commencing with Section 12570), 2 (commencing with Section 12639), 3 (commencing with Section 12800), 3.5 (commencing with Section 12840), and 4 (commencing with Section 12850) of Part 6 of Division 6 of	

1 Item	Amount
2 the Water Code. Notwithstanding Section 3 12585.5 of the Water Code, prior to state and fed- 4 eral authorization of the project and appropriation 5 of federal construction funds by Congress and 6 subsequent to submittal of a report to the Legis- 7 lature pursuant to Section 12582.7, the amounts 8 appropriated in this item may be expended for 9 state costs associated with preconstruction design 10 and engineering work conducted by the federal 11 government and others.	
12 2. The amounts appropriated in this item are also for 13 advances to the federal government or payments 14 to the federal government or others for incidental 15 construction or reconstruction items that are an 16 obligation of the state in connection with the 17 completion or operation of the projects and for 18 materials and necessary construction, reconstruc- 19 tion, relocation, or alterations to highways, rail- 20 roads, bridges, powerlines, communication lines, 21 pipelines, irrigation works, and other structures 22 and facilities and for appraisals, surveys, and en- 23 gineering studies incidental thereto.	
24 3. The funds appropriated in this item include fund- 25 ing for preliminary plans, working drawings, con- 26 struction supervision, contract administration, 27 and other work activities to be performed by De- 28 partment of Water Resources personnel in 29 completion of the projects.	
30 4. Notwithstanding Section 26.00 of this act, funds 31 may be transferred, with the approval of the De- 32 partment of Finance, between projects specified 33 in this item and other Department of Water Re- 34 sources major capital outlay projects with an ac- 35 tive appropriation. The Director of Finance shall 36 notify, in writing, the chairperson of the commit- 37 tee in each house that considers appropriations 38 and the Chairperson of the Joint Legislative Bud- 39 get Committee, within 30 days, or such lesser 40 time as the Chairperson of the Joint Legislative 41 Budget Committee, or his or her designee, may 42 determine, prior to any transfer.	
43 3860-301-0413—For capital outlay, Department of Water 44 Resources, payable from the South Delta Barriers 45 Subaccount.....	1,000,000
46 Schedule:	
47 (1) 10.95.015-South Delta Barriers Pro- 48 gram.....	1,000,000

	Item	Amount
2	3860-490—Extension of liquidation period, Department	
3	of Water Resources. Notwithstanding any other pro-	
4	vision of law, funds appropriated in the following ci-	
5	tation shall be available for liquidation until June 30,	
6	2003:	
7	0001—General Fund	
8	(1) Item 3860-001-0001, Budget Act of 1999 1999 ,	
9	(Ch. 50, Stats. 1999), (\$2,500,000) for purposes	
10	of the Integrated Storage Investigations Program	
11	3860-491—Reappropriation—Department of Water Re-	
12	sources. Notwithstanding any other provision of law,	
13	the balance of the appropriation provided in the fol-	
14	lowing citation is reappropriated for purposes pro-	
15	vided for in that appropriation and shall be available	
16	for encumbrance until June 30, 2003 2005 :	
17	6027—Interim Water Supply and Water Quality	
18	Infrastructure and Management Subaccount	
19	(1) Item 3860-101-6027, Budget Act of 2000 (Ch.	
20	52, Stats. 2000), as reappropriated by Item 3860-	
21	492, Budget Act of 2001 (Ch. 106, Stats. 2001),	
22	(\$6,250,000) for purposes of the Environmental	
23	Water Account.	
24	3860-492—Reappropriation, Department of Water Re-	
25	sources. Notwithstanding any other provision of law,	
26	the balance of the appropriations provided in the fol-	
27	lowing citations are hereby reappropriated for the	
28	purposes and subject to the limitations, unless oth-	
29	erwise specified, provided for in those appropria-	
30	tions:	
31	0001—General Fund	
32	(1) Item 3860-301-0001, Budget Act of 2000 (Ch.	
33	52, Stats. 2000)	
34	(6) 30.95.303-Tuolumne River Flood Control	
35	Project—Feasibility Study	
36	(2) Item 3860-301-0001, Budget Act of 1999 (Ch.	
37	50, Stats. 1999)	
38	(5) 30.95.280-Terminus Dam, Lake Kaweah	
39	Project	
40	(6) 30.95.285-Willow Slough Bypass Levee	
41	Subsidence Repair	
42	(8) 30.95.290-Hamilton City Feasibility Study	
43	(3) Item 3860-301-0001, Budget Act of 1998 (Ch.	
44	324, Stats. 1998)	
45	(1.1) 30.95.111-1997 Flood Damage Repair	
46	Projects	
47	(4) Item 3860-301-0001, Budget Act of 1997 (Ch.	
48	282, Stats. 1997)	

Item	Amount
(5) 30.95.220-Upper Sacramento Area Levee Reconstruction Project	
Section 1 of Chapter 5 of the Statutes of 1997, First Extraordinary Session	
(e) 30.95.085-Cache Creek Settling Basin	
(g) 30.95.155-Mid-Valley Area Levee	
CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044.....	21,663,000
3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund	55,654,000
Schedule:	
(1) 15-Mobile Source.....	101,157,000
(2) 25-Stationary Source	39,837,000
(3) 30.01-Program Direction and Support.....	10,127,000
(4) 30.02-Distributed Program Direction and Support	-10,127,000
(5) Reimbursements.....	-5,377,000
(6) Amount payable from the General Fund (Item 3900-001-0001).....	-21,663,000
(7) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115)	-11,302,000
(8) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421).....	-10,225,000
(9) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434)	-1,109,000
(10) Amount payable from the Federal Trust Fund (Item 3900-001-0890) ..	-10,664,000
(11) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3900-001-6029).....	-25,000,000
3900-001-0115—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Pollution Control Fund	11,302,000
3900-001-0421—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Vehicle Inspection and Repair Fund	10,225,000

Item	Amount
3900-001-0434—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Toxics Inventory and Assessment Account.....	1,109,000
3900-001-0890—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Federal Trust Fund	10,664,000
3900-001-6029—For support of Air Resources Board, for payment to Item 3900-001-0044, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	25,000,000
Provisions:	
1. Notwithstanding subdivision (b) of Section 44282, Section 44283, subdivision (e) of Section 44287, and Section 44299.1 of the Health and Safety Code, 20 percent of the funds made available to the State Air Resources Board in this item shall be allocated for the acquisition of clean, safe, schoolbuses for use in California's public schools that serve pupils in kindergarten and grades 1 to 12, inclusive.	
3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund	15,111,000
Schedule:	
(1) 35-Subvention.....	15,111,000
Provisions:	
1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce the fees paid by permittees to the local air pollution control districts.	
3900-495—Reversion, State Air Resources Board. As of June 30, 2002, \$6,000,000 of the appropriation provided in the following citation shall revert to the fund from which the appropriation was made.	
0001—General Fund	
Chapter 1072 of the Statutes of 2000 (AB 2061)	
3910-001-0001—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387	116,000
3910-001-0005—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	147,000

Item	Amount
3910-001-0100—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Used Oil Recycling Fund	4,433,000
Provisions:	
1. Notwithstanding subdivision (d) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed \$3,000,000 during the 2002–03 fiscal year.	
3910-001-0226—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Tire Recycling Management Fund	27,089,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.	
3910-001-0281—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund	1,853,000
3910-001-0386—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Solid Waste Disposal Site Cleanup Trust Fund	637,000
Provisions:	
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Cleanup Trust Fund Program may exceed the limits set forth in subdivision (c) of Section 48020 of the Public Resources Code.	
3910-001-0387—For support of California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	37,779,000
	36,279,000

1	Item	Amount
2	Schedule:	
3	(1) 11-Waste Reduction and Manage-	
4	ment.....	81,076,000
5		79,576,000
6	(2) 30.01-Administration.....	9,030,000
7	(3) 30.02-Distributed Administration ...	-9,030,000
8	(4) Reimbursements.....	-585,000
9	(5) Amount payable from General Fund	
10	(Item 3910-001-0001)	-116,000
11	(6) Amount payable from Safe Neigh-	
12	borhood Parks, Clean Water, Clean	
13	Air, and Coastal Protection Bond	
14	Fund (Item 3910-001-0005).....	-147,000
15	(7) Amount payable from California	
16	Used Oil Recycling Fund (Item	
17	3910-001-0100)	-4,433,000
18	(8) Amount payable from California	
19	Used Oil Recycling Fund (para-	
20	graph (4) of subdivision (a) of Sec-	
21	tion 48653 of the Public Resources	
22	Code)	-4,000,000
23	(9) Amount payable from California	
24	Used Oil Recycling Fund (para-	
25	graph (1) of subdivision (a) of Sec-	
26	tion 48653 of the Public Resources	
27	Code)	-2,336,000
28	(10) Amount payable from California	
29	Tire Recycling Management Fund	
30	(Item 3910-001-0226)	-27,089,000
31	(11) Amount payable from Recycling	
32	Market Development Revolving	
33	Loan Account, Integrated Waste	
34	Management Fund (Item 3910-	
35	001-0281).....	-1,853,000
36	(12) Amount payable from Solid Waste	
37	Disposal Site Cleanup Trust Fund	
38	(Item 3910-001-0386)	-637,000
39	(13) Amount payable from Farm and	
40	Ranch Solid Waste Cleanup and	
41	Abatement Account (Item 3910-	
42	001-0558).....	-1,035,000
43	(14) Amount payable from Federal	
44	Trust Fund (Item 3910-001-0890).	-66,000
45	(15) Amount payable from Rigid Con-	
46	tainer Account (Item 3910-001-	
47	3024).....	-1,000,000
48		

Item	Amount
Provisions:	
1. Notwithstanding subdivision (h) of Section 42023.1 of the Public Resources Code, the California Integrated Waste Management Board may offset the costs of administering the revolving loan program for Recycling Market Development Zones with funds appropriated in this item.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-001-0558—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account.....	1,035,000
Provisions:	
1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in paragraph (3)(A) of subdivision (c) of Section 48100 of the Public Resources Code.	
3910-001-0890—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Federal Trust Fund	66,000
3910-001-3024—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Rigid Container Account	1,000,000
3910-003-0100—For transfer by the Controller, upon notification by the board, of an amount not to exceed the appropriation in this item, from the California Used Oil Recycling Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(333,000)
3910-003-0226—For transfer by the Controller, upon notification by the board, of an amount not to exceed the appropriation in this item, from the California Tire Recycling Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(333,000)

Item	Amount
3910-003-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Recycling Market Development Revolving Loan Account as a loan pursuant to subdivision (a) of Section 42023.2 of the Public Resources Code	(2,000,000)
3910-004-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (c) of Section 48027 of the Public Resources Code.....	(5,000,000)
3910-005-0387—For transfer by the Controller, upon notification by the board, of an amount not to exceed the appropriation in this item, from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code.....	(334,000)
3910-101-0226—For local assistance, California Integrated Waste Management Board, payable from the California Tire Recycling Management Fund.....	4,000,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-101-0387—For local assistance, California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	4,404,000
3930-001-0001—For support of Department of Pesticide Regulation.....	10,944,000
Schedule:	
(1) 12-Registration and Health Evaluation.....	15,591,000
(2) 17-Pest Management, Environmental Monitoring, Enforcement, and Licensing	27,162,000
(3) 20.10-Executive and Administrative Services.....	7,618,000
(4) 20.20-Distributed Executive and Administrative Services.....	-7,618,000
(5) Reimbursements.....	-479,000

Item	Amount
(6) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-001-0106)	-28,224,000
(7) Amount payable from the California Environmental License Plate Fund (Item 3930-001-0140).....	-496,000
(8) Amount payable from the Food Safety Account (Item 3930-001-0224).....	-418,000
(9) Amount payable from the Federal Trust Fund (Item 3930-001-0890).....	-2,192,000
3930-001-0106—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Department of Pesticide Regulation Fund	28,224,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-001-0140—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the California Environmental License Plate Fund.....	496,000
3930-001-0224—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Food Safety Account.....	418,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-001-0890—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Federal Trust Fund.....	2,192,000
3930-101-0001—For local assistance, Department of Pesticide Regulation	2,881,000
Schedule:	
(1) 17-Pest Management, Environmental Monitoring, Enforcement, and Licensing	13,817,000
(2) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-101-0106)	-34,000

Item	Amount
(3) Amount payable from the Department of Pesticide Regulation Fund (Section 12844 of the Food and Agricultural Code)	-10,902,000
3930-101-0106—For local assistance, Department of Pesticide Regulation, for payment to Item 3930-101-0001, payable from the Department of Pesticide Regulation Fund	34,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-295-0001—For local assistance, Department of Pesticide Regulation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	1,000
Schedule:	
(1) 98.01.120.089-Pesticide Use Reports (Ch. 1200, Stats. 89)	1,000
Provisions:	
1. Except as provided in Provision 2 , allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided	

Item	Amount
to the chairperson of the committee in each house which considers appropriations and the Chairper- son of the Joint Legislative Budget Committee or his or her designee.	
3940-001-0001—For support of State Water Resources Control Board.....	59,978,000
	76,278,000
Schedule:	
(1) 10-Water Quality.....	408,569,000
(2) 20-Water Rights	11,951,000
(3) 30.01-Administration.....	17,448,000
(4) 30.02-Distributed Administration ...	17,448,000
(5) Reimbursements	-10,573,000
(6) Amount payable from the Unified Program Account (Item 3940-001- 0028).....	-498,000
(7) Amount payable from the Waste Discharge Permit Fund (Item 3940-001-0193)	-48,474,000
	-32,174,000
(8) Amount payable from the Exotic Species Control Fund (Item 3940- 001-0212).....	-246,000
(9) Amount payable from the Environ- mental Protection Trust Fund (Item 3940-001-0225)	-1,691,000
(10) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3940-001-0235)	-2,032,000
(11) Amount payable from the Inte- grated Waste Management Ac- count, Integrated Waste Manage- ment Fund (Item 3940-001-0387) ..	-5,450,000
(12) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-0417)	-492,000
(13) Amount payable from the Small Communities Grant Subaccount (Item 3940-001-0418)	-758,000
(14) Amount payable from the Water Recycling Subaccount (Item 3940- 001-0419).....	-275,000
(15) Amount payable from the Drain- age Management Subaccount (Item 3940-001-0422)	-75,000

Item	Amount
(16) Amount payable from the Delta Tributary Watershed Subaccount (Item 3940-001-0423)	-224,000
(17) Amount payable from the Seawater Intrusion Control Subaccount (Item 3940-001-0424)	-37,000
(18) Amount payable from the Underground Storage Tank Tester Account (Item 3940-001-0436).....	-28,000
(19) Amount payable from the Underground Storage Tank Cleanup Fund (Item 3940-001-0439)....	-249,428,000
(20) Amount payable from the Underground Storage Tank Fund (Item 3940-001-0475)	-1,033,000
(21) Amount payable from the 1984 State Clean Water Bond Fund (Item 3940-001-0740)	-310,000
(22) Amount payable from the Federal Trust Fund (Item 3940-001-0890).....	-36,438,000
(23) Amount payable from the Watershed Protection Subaccount (Item 3940-001-6013)	-519,000
(24) Amount payable from the Santa Ana River Watershed Subaccount (Item 3940-001-6016)	-524,000
(25) Amount payable from the Lake Elsinore and San Jacinto Watershed Subaccount (Item 3940-001-6017).....	-42,000
(26) Amount payable from the Nonpoint Source Pollution Control Subaccount (Item 3940-001-6019).	-576,000
(27) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-6020)	-83,000
(28) Amount payable from the Wastewater Construction Grant Subaccount (Item 3940-001-6021).....	-22,000
(29) Amount payable from the Coastal Nonpoint Source Control Subaccount (Item 3940-001-6022).....	-714,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow	

Item	Amount
sufficient funds, from special funds that otherwise provide support for the board, for cash purposes. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
2. Of the amount appropriated in this item, \$272,000 shall be used to review applications for a hydroelectric project license for compliance with the federal Clean Water Act. Any fees received from applicants shall be used to reduce expenditures from the General Fund.	
3940-001-0028—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Unified Program Account.....	498,000
Provisions:	
1. It is intended that the total funding provided in this item and Item 3940-001-0475 be maintained in 2002–03 for the state underground storage tank regulatory activities. In the event that revenues for the Unified Program Account are insufficient to support the appropriation in this item because of delays in shifting programmatic responsibilities to certified unified program agencies, this item may be reduced and a corresponding increase may be made to Item 3940-001-0475, upon approval of the Department of Finance.	
Any funding adjustments to this item or to Item 3940-001-0475 that would result in a total expenditure authorization exceeding the cumulative appropriation amount of these two items remain subject to the provisions of Section 27.00.	
3940-001-0193—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Waste Discharge Permit Fund.....	48,474,000 32,174,000
3940-001-0212—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Exotic Species Control Fund	246,000
3940-001-0225—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Environmental Protection Trust Fund	1,691,000
3940-001-0235—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	2,032,000

Item	Amount
3940-001-0387—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	5,450,000
3940-001-0417—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Subaccount.....	492,000
3940-001-0418—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Small Communities Grant Subaccount.....	758,000
3940-001-0419—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Water Recycling Subaccount	275,000
3940-001-0422—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Drainage Management Subaccount.....	75,000
3940-001-0423—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Delta Tributary Watershed Subaccount.....	224,000
3940-001-0424—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Seawater Intrusion Control Subaccount.....	37,000
3940-001-0436—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Tester Account	28,000
3940-001-0439—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Cleanup Fund.....	249,428,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3940-001-0475—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Fund	1,033,000
Provisions:	
1. Pursuant to subdivision (b) of Section 25287 of the Health and Safety Code, the surcharge to be	

Item	Amount
included in the fee paid to a local agency by each person who submits an application for a permit to operate an underground storage tank shall be \$56 per tank, during the 2002–03 fiscal year. This surcharge shall be transmitted to the State Water Resources Control Board and deposited in the Underground Storage Tank Fund.	
3940-001-0740—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the 1984 State Clean Water Bond Fund	310,000
3940-001-0890—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Federal Trust Fund.....	36,438,000
3940-001-6013—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Watershed Protection Sub-account.....	519,000
3940-001-6016—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Santa Ana River Watershed Sub-account.....	524,000
3940-001-6017—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Lake Elsinore and San Jacinto Watershed Subaccount	42,000
3940-001-6019—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Nonpoint Source Pollution Control Subaccount.....	576,000
3940-001-6020—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Sub-account.....	83,000
3940-001-6021—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Wastewater Construction Subaccount.....	22,000
3940-001-6022—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Nonpoint Source Control Subaccount.....	714,000
3940-011-0740—For transfer by the Controller from the 1984 State Clean Water Bond Fund to the State Water Pollution Control Revolving Fund.....	1,151,000

Item	Amount
3940-011-0942—For transfer by the Controller from the Special Deposit Fund to the Underground Storage Tank Cleanup Fund	(0)
Provisions:	
1. Notwithstanding any other provision of law, the Controller shall transfer the unliquidated balance as of January 1, 2003, from the Circle K Settlement Subaccount within the Special Deposit Fund to the Underground Storage Tank Cleanup Fund.	
3940-101-0001—For local assistance, State Water Resources Control Board	0
Schedule:	
(1) 10-Water Quality.....	61,881,000 92,381,000
(2) Amount payable from the Water Recycling Subaccount (Item 3940-101-0419).....	-2,500,000
(3) Amount payable from the Watershed Protection Subaccount (Item 3940-101-6013)	-21,000,000
(5) Amount payable from the Lake Elsinore and San Jacinto Watershed Subaccount (Item 3940-101-6017).....	-50,000
(6) Amount payable from the Nonpoint Source Pollution Control Subaccount (Item 3940-101-6019).....	-27,000,000
(7) Amount payable from the Coastal Nonpoint Source Control Subaccount (Item 3940-101-6022).....	-11,331,000
(8) <i>Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund (Item 3940-101-6031).....</i>	<i>-30,500,000</i>
3940-101-0419—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Water Recycling Subaccount to be available for expenditure during the 2002–03, 2003–04, and 2004–05 fiscal years.....	2,500,000
3940-101-0744—For local assistance, State Water Resources Control Board, payable from the 1986 Water Conservation and Water Quality Bond Fund to be available for expenditure during the 2002–03, 2003–04, and 2004–05 fiscal years	9,000,000

Item	Amount
3940-101-6013—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Watershed Protection Subaccount to be available for expenditure during the 2002–03, 2003–04, and 2004–05 fiscal years....	21,000,000
3940-101-6017—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Lake Elsinore and San Jacinto Watershed Subaccount to be available for expenditure during the 2002–03, 2003–04, and 2004–05 fiscal years	50,000
3940-101-6019—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Nonpoint Source Pollution Control Subaccount to be available for expenditure during the 2002–03, 2003–04, and 2004–05 fiscal years	27,000,000
3940-101-6022—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Coastal Nonpoint Source Control Subaccount to be available for expenditure during the 2002–03, 2003–04, and 2004–05 fiscal years	11,331,000
3940-101-6031—For support of Department of Water Resources local assistance, Water Resources Control Board , for payment to Item 3860-001-0001 3940-101-0001 , payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund Provisions:	30,500,000
1. The funds available in this item are contingent upon voter approval of the Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 at the November 5, 2002, statewide general election.	
3960-001-0001—For support of Department of Toxic Substances Control	31,448,000
Schedule:	
(1) 12-Site Mitigation	79,696,000
(2) 13-Hazardous Waste Management..	51,436,000
(3) 15-Statewide Support	3,945,000
(4) 19.01-Administration.....	38,491,000
(5) 19.02-Distributed Administration ...	38,491,000
(6) 20-Science, Pollution Prevention and Technology.....	12,452,000
(7) Reimbursements.....	–7,001,000

Item	Amount
(8) Amount payable from Hazardous Waste Control Account (Item 3960-001-0014)	-41,816,000
(9) Amount payable from Unified Program Account (Item 3960-001-0028).....	-995,000
(9.5) Amount payable from Illegal Drug Lab Cleanup Account (Item 3960-001-0065)	-1,953,000
(10) Amount payable from California Used Oil Recycling Fund (Item 3960-001-0100)	-331,000
(11) Amount payable from Toxic Substances Control Account (Item 3960-001-0557)	-40,886,000
(12) Amount payable from Federal Trust Fund (Item 3960-001-0890).....	-22,128,000
(13) Amount payable from Cleanup Loans and Environmental Assistance to Neighborhoods Account (Item 3960-001-1003)	-971,000
Provisions:	
1. The Director of the Department of Toxic Substances Control may expend from this item: (a) \$11,202,000 for the following activities at the Stringfellow Federal Superfund site: (1) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (2) site maintenance and groundwater monitoring, and (3) implementation of work to stabilize the site, and (b) \$11,880,000 for the operation of the Illegal Drug Laboratory Removal Program.	
2. Notwithstanding Section 2.00 of this act, the funds appropriated for removal and remedial action at the Stringfellow Federal Superfund site shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.	
3. Of the amount appropriated in this item, \$750,000 shall be used for the purposes of emergency response activity pursuant to Section 25354 of the Health and Safety Code, in lieu of the appropriation made pursuant to that section.	

Item	Amount
3960-001-0014—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0001, payable from the Hazardous Waste Control Account	41,816,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the Department of Toxic Substances Control may borrow sufficient funds from special funds that otherwise provide support for the department for cash purposes. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.	
2. Notwithstanding any other provision of law, upon request of the Director of the Department of Toxic Substances Control, and approval of the Department of Finance, the Controller shall increase the appropriation in this item in an amount necessary to pay the Board of Equalization any additional costs the board may incur to make refunds required by Chapter 737 of the Statutes of 1998, provided sufficient funds are available for such purposes and the board provides workload information that justifies the increase.	
3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account.....	7,641,000
Schedule:	
(1) 12-Site Mitigation	7,641,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The Director of the Department of Toxic Substances Control shall report, in writing, not later than 90 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairperson of the legislative fiscal committees that act on the department's budget, the Chairperson of the Environmental Safety and Toxic Materials Committee of the Assembly, and the Chairperson of the Environmental Quality Committee of the Senate actions taken under this provision.	

Item	Amount
3. Notwithstanding Section 2.00 of the Budget Act, this appropriation shall be available in accordance with the provisions of Section 25330.2 of the Health and Safety Code.	
3960-001-0028—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0001, payable from the Unified Program Account ..	995,000
3960-001-0065—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0001, payable from the Illegal Drug Lab Cleanup Account	1,953,000
3960-001-0100—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0001, payable from the California Used Oil Recycling Fund.....	331,000
3960-001-0456—For support of Department of Toxic Substances Control, payable from the Expedited Site Remediation Trust Fund.....	491,000
Schedule:	
(1) 12-Site Mitigation	491,000
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, and approval by the Department of Finance, the Controller shall augment the appropriation in this item to pay costs associated with orphan shares at sites selected for the Expedited Site Remediation Pilot Program from any uncommitted funds in the Expedited Site Remediation Trust Fund.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-001-0557—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0001, payable from the Toxic Substances Control Account	40,866,000
	40,886,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. Of the amount appropriated in this item, \$3,370,763 shall be used for state oversight costs, including cost recovery, at open and closing mili-	

Item	Amount
tary bases. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The department shall take all steps necessary to recover these costs from the federal government including, but not limited to, filing civil actions authorized by state and federal law.	
3960-001-0890—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0001, payable from the Federal Trust Fund	22,128,000
3960-001-1003—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0001, payable from the Cleanup Loans and Environmental Assistance to Neighborhoods Account.....	971,000
Provisions:	
1. Notwithstanding any other provision of law, \$350,000 shall be used to implement Chapter 764 of the Statutes of 2001.	
2. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds described in Provision 1 are available for expenditure until June 30, 2004.	
3960-011-0014—For transfer by the Controller, upon order of the Director of Finance, from the Hazardous Waste Control Account to the General Fund.....	(15,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund and shall be fully repaid by June 30, 2006. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. The Controller shall, within 15 working days of receipt of written notification from the Department of Finance, transfer from the General Fund to the Hazardous Waste Control Account the full amount of the loan or increments thereof requested by the Department of Finance. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by the Hazardous Waste Control Account are not adversely affected by the loan.	
3960-011-0018—For transfer by the Controller from the Site Remediation Account to the General Fund	(1,000,000)
3960-011-0557—For transfer by the Controller from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund.....	(454,000)

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund, pursuant to Chapter 6.85 (commencing with Section 25396) of Division 20 of the Health and Safety Code. The amount of the funds transferred shall not exceed the proceeds of fines and penalties deposited in the Toxic Substances Control Account in the 2002–03 fiscal year, exclusive of the fines and penalties transferred to the Hazardous Substance Account pursuant to Section 25192 of the Health and Safety Code for expenditure in accordance with Section 25385.9 of the Health and Safety Code.	
2. The amount specified in this item is an estimate of the funds available from the proceeds of fines and penalties described in Provision 1, and does not represent a limit on the funds that may be transferred.	
3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-012-0557—For transfer by the Controller from the Toxic Substances Control Account to the Site Remediation Account	(7,641,000)
3960-013-0557—For transfer by the Controller from the Toxic Substances Control Account to the Hazardous Substance Account.....	(1,000,000)
Provisions:	
1. Upon request of the Department of Toxic Substances Control, the Controller shall transfer up to \$1,000,000 to the Hazardous Substance Account, pursuant to this item.	
3960-490—Reappropriation, Department of Toxic Substances Control. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation and is available for encumbrance and expenditure until June 30, 2004:	
0557—Toxic Substances Control Account	
(1) Item 3960-001-0557, Budget Act of 2001 (Ch. 106, Stats. 2001) for implementation of the cost recovery billing system project.	

Item	Amount
3960-495—Reversion, Department of Toxic Substances Control. As of June 30, 2002, the unencumbered balance of the appropriation provided in the following citation shall revert to the Toxic Substances Control Account.	
0557-Toxic Substances Control Account	
(1) Chapter 601 of the Statutes of 1999.	
3980-001-0001—For support of Office of Environmental Health Hazard Assessment	13,529,000
Schedule:	
(1) 10-Health Risk Assessment.....	16,597,000
(2) Reimbursements.....	-2,246,000
(3) Amount payable from the California Environmental License Plate Fund (Item 3980-001-0140).....	-822,000
3980-001-0140—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the California Environmental License Plate Fund	822,000
HEALTH AND HUMAN SERVICES	
4100-001-0890—For support of the State Council on Developmental Disabilities, payable from the Federal Trust Fund.....	5,874,000
Schedule:	
(1) 10-State Council Planning and Operations.....	1,448,000
(2) 20-Community Program Development	1,318,000
(3) 30-Allocation to Area Boards	3,108,000
4100-490—Reappropriation, State Council on Developmental Disabilities. Notwithstanding any other provision of law, the balance of the amount appropriated for the State Council on Developmental Disabilities, payable from the Federal Trust Fund, in Item 4100-001-0890 of the Budget Act of 2001 (Ch. 106, Stats. 2001) is reappropriated for transfer to and in augmentation of Item 4100-001-0890 of this Budget Act for the following purposes:	
(a) To augment the allocation to the Program Development Fund.	
(b) To fund the cost of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.	
(c) To fund the implementation of any portion of the state plan as approved by the council.	

Item	Amount
4110-001-0001—For support of Area Boards on Developmental Disabilities	0
Schedule:	
(1) 10-Area Board Services.....	7,930,000
(2) Reimbursements.....	-7,930,000
4120-001-0001—For support of Emergency Medical Services Authority	1,579,000 1,379,000
Schedule:	
(1) 10-Emergency Medical Services Authority	6,247,000 6,127,000
(2) Reimbursements.....	-2,101,000
(3) Amount payable from the Emergency Medical Services Training Program Approval Fund (Item 4120-001-0194)	-427,000
(4) Amount payable from the Emergency Medical Services Personnel Fund (Item 4120-001-0312).....	-918,000
(5) Amount payable from the Federal Trust Fund (Item 4120-001-0890)..	-1,222,000 -1,302,000
4120-001-0194—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Training Program Approval Fund	427,000
4120-001-0312—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Personnel Fund.....	918,000
4120-001-0890—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Federal Trust Fund	1,222,000 1,302,000
4120-101-0001—For local assistance, Emergency Medical Services Authority, grants to local agencies.....	31,486,000
Schedule:	
(1) 10-Emergency Medical Services Authority	40,005,000
(2) Reimbursements.....	-8,519,000
Provisions:	
1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to increase services to underserved counties and populations	

1	Item	Amount
2	and for poison prevention and information ser-	
3	vices. The Director of the Emergency Medical	
4	Services Authority may contract with eligible poi-	
5	son control centers for the distribution of these	
6	funds.	
7	2. Upon the request of the Director of the Emer-	
8	gency Medical Services Authority, and subject to	
9	the approval of the Department of Health Ser-	
10	vices, the California Medical Assistance Commis-	
11	sion, and the Department of Finance, moneys ap-	
12	propriated in this item may be transferred to the	
13	Emergency Services and Supplemental Payments	
14	Fund for expenditure as provided in Item 4260-	
15	101-0693 for local assistance for the purposes	
16	specified in that item.	
17	3. The Emergency Medical Services Authority shall	
18	seek a federal fund match through the California	
19	Medical Assistance Commission for any portion	
20	of the General Fund appropriation in this item to	
21	the extent permitted under Section 14085.6 of the	
22	Welfare and Institutions Code.	
23	4. The Emergency Medical Services Authority shall	
24	use the following guidelines in administering state-	
25	funded grants to local agencies: (a) funding eligi-	
26	bility shall be limited to rural multicounty regions	
27	that demonstrate a heavy use of the emergency	
28	medical services system by nonresidents, (b) local	
29	agencies shall provide matching funds of at least	
30	\$1 for each dollar of state funds received, (c) state	
31	funding shall be used to provide only essential	
32	minimum services necessary to operate the sys-	
33	tem, as defined by the authority, (d) no region	
34	shall receive both federal and state funds in the	
35	same fiscal year for the same purpose, and (e) the	
36	Emergency Medical Services Authority shall	
37	monitor the use of the funds by recipients to as-	
38	sure that these funds are used in an appropriate	
39	manner.	
40	5. Each region shall be eligible to receive up to one-	
41	half of the total cost of a minimal system for that	
42	region, as defined by the Emergency Medical Ser-	
43	vices Authority. However, the authority may real-	
44	locate unclaimed funds among regions.	
45	6. Notwithstanding Provision 4(b), each region with	
46	a population of 300,000 or less as of June 30,	
47	2002, shall receive the full amount for which it is	
48	eligible if it provides a cash match of \$0.41 per	

Item	Amount
capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.	
7. <i>The State Controller shall transfer \$25 million in funds appropriated in this item to the Trauma Care Fund.</i>	
4120-101-0890—For local assistance, Emergency Medical Services Authority, Program 10, payable from the Federal Trust Fund	2,084,000
	2,004,000
4130-001-0632—For support of California Health and Human Services Agency Data Center, payable from the California Health and Human Services Agency Data Center Revolving Fund.....	298,871,000
	307,006,000
Schedule:	
(1) 25-Operations.....	128,801,000
	132,986,000
(2) 30-Systems Management Services.....	170,070,000
	174,020,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for unanticipated workload resulting from services provided to client departments or as appropriated in a client department's budget for the California Health and Human Services Agency Data Center in excess of the amount appropriated no sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 11755 of the Government Code.	
3. Notwithstanding any other provision of law, the California Health and Human Services Agency Data Center shall submit a Feasibility Study Report or equivalent federal planning document to	

1	Item	Amount
2	the Department of Finance for review and approval prior to award of the systems implementation contract for each welfare automation consortium.	
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6	4. Expenditure authority provided in this item to support data center infrastructure projects may only be utilized for items outside the approved scope of those projects if these changes are supported by documentation prepared and processed in accordance with the state's established administrative and legislative reporting requirements. Changes in project scope must receive approval using the established administrative and legislative reporting requirements.	
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16	5. Resources necessary to develop a plan for the migration of the Interim Statewide Automated Welfare System (ISAWS) Consortium counties to one or more Statewide Automated Welfare System consortia shall be redirected from the funds appropriated in this item for the ISAWS consortium. The funds redirected by this provision shall be made available consistent with the amount approved by the Department of Finance based on review and approval of an appropriate update to the implementation planning document or equivalent document. At the time it approves the availability of funds, the Department of Finance shall provide written notification to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. It is the intent of the Legislature that the ISAWS consortium counties will migrate to one or more of the remaining consortium systems. The ISAWS migration costs shall be included in the appropriate update to the implementation planning documents.	
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38	4130-490—Reappropriation, California Health and Human Services Agency Data Center. Notwithstanding any other provision of law, the balance of the funds for the appropriations provided in the following citations are reappropriated for expenditure pursuant to Provision 1 and are available for expenditure until June 30, 2003:	
39	0632—Revolving Fund	
40	Item 4130-001-0632, Budget Act of 2001 (Ch. 106,	
41	Stats. 2001)	
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Item	Amount
Provisions:	
1. It is the intent of this item to continue funding approved activities for the automation projects that, due to schedule changes, result in unexpended appropriations one year and the need for additional funding in the following year. Therefore, notwithstanding any other provision of law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by this provision shall be made available consistent with the amount approved by the Department of Finance and the Department of Information Technology based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
4140-001-0001—For support of Office of Statewide Health Planning and Development	716,000
Schedule:	
(1) 10-Healthcare Quality and Analysis	6,467,000
(2) 30-Healthcare Workforce	5,688,000
(3) 42-Facilities Development	22,744,000
(4) 45-Cal-Mortgage Loan Insurance...	4,263,000
(5) 60-Healthcare Information	10,006,000
(6) 80.01-Administration	10,385,000
(7) 80.02-Distributed Administration ...	-9,912,000
(8) Reimbursements	-3,635,000
(9) Amount payable from the Hospital Building Fund (Item 4140-001-0121)	-20,707,000
(10) Amount payable from the California Health Data and Planning Fund (Item 4140-001-0143)	-16,634,000
(11) Amount payable from the Registered Nurse Education Fund (Item 4140-001-0181)	-1,245,000
(12) Amount payable from the Federal Trust Fund (Item 4140-001-0890).	-498,000
(13) Amount payable from the Health Facilities Construction Loan Insurance Fund (Section 129200, Health and Safety Code)	-4,657,000

Item	Amount
(14) Amount payable from the Health Professions Education Fund (Section 128355, Health and Safety Code)	-1,549,000
4140-001-0121—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Hospital Building Fund	20,707,000
4140-001-0143—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the California Health Data and Planning Fund	16,634,000
4140-001-0181—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Registered Nurse Education Fund	737,000
4140-001-0890—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Federal Trust Fund	498,000
4140-001-8007—For support of Office of Statewide Health Planning and Development payable from the Specialty Care Fund	0
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Office of Statewide Health Planning and Development, the Department of Finance may authorize expenditures of up to \$200,000 in excess of the amount appropriated in this item, if sufficient funds are available in the Specialty Care Fund, to pay costs associated with fundraising activities by a nonprofit organization as specified in Chapter 520, Statutes of 2001, not sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee. The funds appropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on its review of the proposed contractual agreement for the fundraising activities.	
4140-017-0143—For support of Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund	99,000

Item	Amount
Schedule:	
(1) 60-Healthcare Information.....	99,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4140-101-0001—For local assistance, Office of State-wide Health Planning and Development	3,932,000
	3,931,000
Schedule:	
(1) 30-Healthcare Workforce.....	5,332,000
	5,331,000
(2) Reimbursements.....	-400,000
(3) Amount payable from the Federal Trust Fund (Item 4140-101-0890).....	-1,000,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, or any other provision of law, the funds appropriated in this item for contracts with accredited medical schools or programs that train primary care physicians' assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the Health Manpower Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2003-04, 2004-05, and 2005-06 fiscal years.	
4140-101-0890—For local assistance, Office of State-wide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Federal Trust Fund.....	1,000,000
4140-111-0236—For local assistance, Office of State-wide Health Planning and Development, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	1,047,000
Schedule:	
(1) 10-Healthcare Quality and Analysis.....	1,047,000
4170-001-0001—For support of Department of Aging...	5,358,000

Item	Amount
Schedule:	
(1) 10-Nutrition	3,389,000
(2) 20-Senior Community Employment Service	480,000
(3) 30-Supportive Services and Centers	5,128,000
(4) 40-Special Projects	6,302,000
(5) 50.01-Administration	7,810,000
(6) 50.02-Distributed Administration ...	-7,810,000
(7) Reimbursements	-2,958,000
(8) Amount payable from the State HICAP Fund (Item 4170-001-0289)	-182,000
(9) Amount payable from the Federal Trust Fund (Item 4170-001-0890).	-6,801,000
Provisions:	
1. In the administration of the Senior Housing Information and Support Center, the Department of Aging shall coordinate its information and outreach efforts with the Department of Rehabilitation and the State Department of Social Services to ensure the following:	
(a) Efforts are not duplicated.	
(b) Outreach to local communities is coordinated in order to reach as many individuals as possible, regardless of age or the nature of their disability, who may be in need of information on home modification and assistive technology.	
(c) County social service departments, to the extent possible, assist eligible individuals to make needed modifications or obtain assistive devices through the Special Circumstances Program.	
(d) The departments coordinate efforts to identify funding sources to assist individuals to make the needed modifications or obtain needed assistive devices.	
2. (a) It is the intent of the Legislature that Area Agencies on Aging ensure that each service area implements a plan to allocate resources to provide a network of services in order to identify, assess, and serve the most impaired aging and disabled clients and to provide those clients with the support necessary to enable them to remain safely at home.	

1	Item	Amount
2	(b) Before the department allocates the federal Older	
3	Americans Act funds appropriated in this item,	
4	each Area Agency shall provide a plan to the De-	
5	partment of Aging that:	
6	(1) Identifies the resources currently available	
7	for: (A) case management services including	
8	Multipurpose Senior Services Program;	
9	Linkages; Older Americans Act programs;	
10	(B) day support programs including Adult	
11	Day Health Care; Alzheimer's day pro-	
12	grams; and adult day support and care facili-	
13	ties; (C) family support programs including	
14	National Family Caregiver Support pro-	
15	grams and Caregiver Resource Centers; and	
16	(D) senior housing; including programs and	
17	services.	
18	(2) Includes a description of the resources avail-	
19	able through In-Home Support Services;	
20	Adult Protective Services; Special Circum-	
21	stances for Adults; and United States Depart-	
22	ment of Housing and Urban Development;	
23	Section 8 programs.	
24	(3) Identifies all limitations and barriers to ser-	
25	vices; including, but not limited to, resource-	
26	related issues.	
27	(4) Describes how new federal funds will be	
28	used to further strengthen the support net-	
29	work for the most impaired clients.	
30	(c) On or before March 1, 2003, the California De-	
31	partment of Aging shall prepare and provide to	
32	the budget subcommittees of each house and to	
33	the Chairperson of the Joint Legislative Budget	
34	Committee a report summarizing all of the Area	
35	Agency plans. The report shall describe current	
36	and future expenditure plans for Older Ameri-	
37	cans Act funding and the nature of the process	
38	used by Area Agencies in developing area plans.	
39	The report shall also include recommendations to	
40	the Long Term Care Council for utilizing the	
41	Area Agency plans as guides for developing a	
42	Long-Term Care system.	
43	4170-001-0289—For support of Department of Aging,	
44	for payment to Item 4170-001-0001, payable from	
45	the State HICAP Fund.....	182,000
46	4170-001-0890—For support of Department of Aging,	
47	for payment to Item 4170-001-0001, payable from	
48	the Federal Trust Fund.....	6,801,000

Item	Amount
Provisions:	
1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine. The notification shall include: (1) the amount of the proposed transfer; (2) an identification of the purposes for which the funds will be used; (3) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support; and (4) the impact of any transfer on the level of services.	
4170-017-0001—For support of Department of Aging...	130,000
Schedule:	
(4) 40-Special Projects.....	200,000
(7) Reimbursements.....	-70,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4170-101-0001—For local assistance, Department of Aging	34,799,000
Schedule:	
(1) 10-Nutrition	72,430,000
(2) 20-Senior Community Employment Service	9,149,000
(3) 30-Supportive Services and Centers	65,134,000
(4) 40-Special Projects.....	23,623,000
(5) Reimbursements.....	-2,839,000
(6) Amount payable from the State HICAP Fund (Item 4170-101-0289).....	-1,418,000
(7) Amount payable from the Federal Trust Fund (Item 4170-101-0890)	-131,280,000

Item	Amount
Provisions:	
1. Notwithstanding Section 26.00 of this act, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.	
2. To the extent the United States enacts a minimum wage equal to or greater than that of California, state funding provided in this item for the Senior Community Service Employment Program shall revert to the General Fund.	
4170-101-0289—For local assistance Department of Aging, for payment to Item 4170-101-0001, payable from the State HICAP Fund.....	1,418,000
4170-101-0890—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Federal Trust Fund	131,280,000
Provisions:	
1. Provision 1 of Item 4170-001-0890 is also applicable to this item.	
2. Notwithstanding subdivision (d) of Section 28.00 of this act, the Department of Finance, upon notification by the California Department of Aging, may authorize augmentations in this item for budget revisions submitted by Area Agencies on Aging and approved by the Department of Aging for estimated entitlements of per-meal reimbursements from the U.S. Department of Agriculture and for funds allocated to Area Agencies on Aging for federal Title III and Title VII one-time-only allocations.	
3. Notwithstanding Section 26.00 of this act, the Department of Finance, upon notification by the Department of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.	
4180-001-0983—For support of Commission on Aging, payable from the California Fund for Senior Citizens	262,000 296,000
Provisions:	
1. Funds appropriated in this item from the California Fund for Senior Citizens shall be allocated by	

Item	Amount
the Commission on Aging for the purposes specified in Section 18723 of the Revenue and Taxation Code.	
2. Pursuant to Section 18723 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Fund for Senior Citizens may be carried over and expended in any following fiscal year.	
3. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Fund for Senior Citizens for the Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee.	
4180-002-0886—For support of Commission on Aging, payable from the California Seniors Special Fund	48,000
Provisions:	
1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4180-002-0890—For support of Commission on Aging, payable from the Federal Trust Fund.....	297,000
4200-001-0001—For support of Department of Alcohol and Drug Programs.....	4,763,000
	5,007,000
Schedule:	
(1) 15-Alcohol and Other Drug Services Program.....	35,880,000
	36,124,000

Item	Amount
(2) 30.01-State Administration	10,637,000
(3) 30.02-State Administration—	
Distributed.....	-10,637,000
(4) Reimbursements.....	-4,265,000
(5) Amount payable from Driving-	
Under-the-Influence Program Li-	
censing Trust Fund (Item 4200-	
001-0139).....	-1,781,000
(6) Amount payable from Narcotic	
Treatment Program Licensing	
Trust Fund (Item 4200-001-	
0243).....	-1,127,000
(7) Amount payable from Audit Repay-	
ment Trust Fund (Item 4200-001-	
0816).....	-67,000
(8) Amount payable from the Federal	
Trust Fund (Item 4200-001-	
0890).....	-20,900,000
(9) Amount payable from Substance	
Abuse Treatment Trust Fund (Item	
4200-001-3019)	-2,977,000
Provisions:	
1. Upon approval by the Department of Finance, the	
Controller shall transfer such funds as are neces-	
sary between this item and Items 4200-101-0001,	
4200-102-0001, 4200-103-0001, and 4200-104-	
0001.	
4200-001-0139—For support of Department of Alcohol	
and Drug Programs, for payment to Item 4200-001-	
0001, payable from the Driving-Under-the-Influence	
Program Licensing Trust Fund	1,781,000
Provisions:	
1. Notwithstanding any other provision of law, the	
Director of Finance may authorize expenditures	
for the Driving-Under-the-Influence Program Li-	
censing Trust Fund in excess of the amount ap-	
propriated not sooner than 30 days after notifica-	
tion in writing of the necessity therefore is	
provided to the chairpersons of the fiscal commit-	
tees and the Chairperson of the Joint Legislative	
Budget Committee, or not sooner than whatever	
lesser time the chairperson of the committee, or	
his or her designee, may in each instance deter-	
mine.	

Item	Amount
4200-001-0243—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Narcotic Treatment Program Licensing Trust Fund.....	1,127,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Narcotic Treatment Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefore is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0816—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Audit Repayment Trust Fund	67,000
4200-001-0890—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Federal Trust Fund	20,900,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-101-0890.	
2. Of the amount appropriated in this item, \$2,050,000 is available for information technology projects. These funds may not be expended without the prior approval of the required planning documents for technology projects by both the Department of Information Technology and the Department of Finance.	
4200-001-3019—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Substance Abuse Treatment Trust Fund.....	2,977,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 11999.6 of the Health and Safety Code.	
2. Notwithstanding any other provision of law, the Department of Finance may authorize a loan from	

Item	Amount
the General Fund to the Substance Abuse Treatment Trust Fund for administrative costs of the State Department of Alcohol and Drug Programs made necessary by the provisions of the Substance Abuse and Crime Prevention Act of 2000. The amounts so transferred are in augmentation of Item 4200-001-3019, as directed by the Department of Finance. The moneys shall be repaid to the General Fund without interest, from the next annual allocation of the Substance Abuse Treatment Trust Fund pursuant to Section 11999.6 of the Health and Safety Code, prior to the distribution of trust funds to the counties and state departments.	
4200-017-0001—For support of Department of Alcohol and Drug Programs.....	2,271,000
	982,000
Schedule:	
(1) 15-Alcohol and Other Drug Services Program.....	4,542,000
	1,963,000
(2) Reimbursements.....	-2,271,000
	-981,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4200-101-0001—For local assistance, Department of Alcohol and Drug Programs	23,843,000
	37,377,000
Schedule:	
(1) 15-Alcohol and Other Drug Services Program.....	284,629,000
	299,163,000
(2) Reimbursements.....	-13,595,000
(3) Amount payable from the Federal Trust Fund (Item 4200-101-0890)	-247,047,000
	-248,047,000
(4) Amount payable from Resident-Run Housing Revolving Fund (Item 4200-101-0977)	-144,000

Item	Amount
Provisions:	
1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-102-0001, 4200-103-0001, and 4200-104-0001.	
2. Upon approval of the Department of Finance, one or more short-term loans not to exceed a cumulative total of \$59,745,000 may be made available from the General Fund when there is a delay in the allocation of federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds to California. The loans shall be repaid, with interest calculated pursuant to subdivision (a) of Section 16314 of the Government Code, upon receipt of the federal SAPT Block Grant.	
3. The department shall provide to the appropriate budget subcommittees, by January 15, 2003, an implementation plan to improve accountability for prevention and treatment services by the providers, the counties, and the department. The plan shall include, but not be limited to, identification of necessary statute changes to require prevention and treatment providers and counties to collect and submit data and other information as needed to demonstrate accountability, needs, and outcomes of prevention and treatment services. Additionally, the plan shall identify necessary statute and regulation changes to ensure the department has the appropriate authority to hold counties accountable for prevention and treatment service outcomes. The plan shall also provide recommendations for changes to funding allocations to reflect changes in needs and service priorities.	
4200-101-0890—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Federal Trust Fund.....	247,047,000
	248,047,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-001-0890.	
4200-101-0977—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Resident-Run Housing Revolving Fund.....	144,000

Item	Amount
Provisions:	
1. To the extent that moneys available in the Resident-Run Housing Revolving Fund are less than the amount appropriated by this item, this appropriation shall be limited to that lesser amount.	
2. Notwithstanding any other provision of law, if revenues and loan repayments to the Resident-Run Housing Revolving Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the Department of Alcohol and Drug Programs in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-102-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs (Drug Medi-Cal)	3,098,000
Schedule:	
(1) 15-Alcohol and Other Drug Services Program.....	6,244,000
(2) Reimbursements.....	-3,146,000
Provisions:	
1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-101-0001, 4200-103-0001, and 4200-104-0001.	
2. The funds appropriated by this item, exclusive of funds allocated to alcohol and drug-free living programs and transitional living programs, are available to provide funding for the state's share of expenditures for perinatal substance abuse services provided to persons eligible for Medi-Cal.	
3. Provisions 2 and 3 of Item 4200-103-0001 also apply to this item.	
4200-103-0001—For local assistance, Department of Alcohol and Drug Programs, Drug Medi-Cal Services	46,811,000
Schedule:	
(1) 15-Alcohol and Other Drug Services Program.....	94,377,000
(2) Reimbursements.....	-47,566,000

Item	Amount
Provisions:	
1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-101-0001, 4200-102-0001, and 4200-104-0001.	
2. The funds appropriated in this item are available to provide funding for the state's share of expenditures for substance abuse services provided to persons eligible for Medi-Cal.	
3. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00, the Department of Finance may authorize a transfer of expenditure authority between this item and Item 4200-102-0001 so that the funds appropriated in either item may be used to pay the state and federal share of prior fiscal years' allowable Medi-Cal costs that exceed the amount encumbered in prior fiscal years. The Director of Finance shall notify the Legislature within 10 days after authorizing a transfer pursuant to this provision unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	
4. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid drug Medi-Cal program services provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code are hereby appropriated and shall be expended as soon as practicable for drug Medi-Cal program services, as defined in the Welfare and Institutions Code.	
4200-104-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs	23,457,000
Schedule:	
(1) 15-Alcohol and Other Drug Services Program.....	25,957,000
	24,957,000
(2) Amount payable from the Federal Trust Fund (Item 4200-104-0890).	-2,500,000
	-1,500,000

Item	Amount
Provisions:	
1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-101-0001, 4200-102-0001, and 4200-103-0001.	
2. Of the funds appropriated in this item, \$6,665,000 \$6,408,000 shall be used to fund existing residential perinatal treatment programs that were begun through federal Center for Substance Abuse Treatment grants but whose grants have since expired and currently are constituted as Women and Children's Residential Treatment Services. For counties in which there is such a provider, the Department of Alcohol and Drug programs <i>Programs</i> shall include language in those counties' allocation letters that indicates the amount of the allocation designated for the provider during the fiscal year. Pursuant to Section 11840.1 of the Health and Safety Code, the treatment programs that were established through federal Center for Substance Abuse Treatment grants are not subject to the county 10 percent match. All of the funds allocated for programs shall be passed through those counties directly to the designated nine residential treatment programs in each county, respectively.	
3. Notwithstanding any specified amount in other provisions of this item, any general reduction in this item shall be made proportionately between the Women and Children's Residential Treatment Services and other perinatal programs.	
4200-104-0890—For support of Department of Alcohol and Drug programs, for payment to Item 4200-104-0001, payable from the Federal Trust Fund	2,500,000
	1,500,000
4200-496—Reversion, Department of Alcohol and Drug Programs.	
As of June 30, 2002, the unencumbered balance of the following appropriations provided in the following citations shall revert to the fund from which the appropriation was made.	
0001—General Fund	
(1) Item 4200-102-0001, Budget Act of 2001 (Ch. 106, Stats. 2001), perinatal substance abuse treatment programs (Drug Medi-Cal)	

Item	Amount
(2) Item 4200-102-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), perinatal substance abuse treatment programs (Drug Medi-Cal)	
(3) Item 4200-103-0001, Budget Act of 2001 (Ch. 106, Stats. 2001), Drug Medi-Cal Services	
(4) Item 4200-103-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), Drug Medi-Cal Services	
4220-001-0001—For support of Child Development Policy Advisory Committee appointed pursuant to Section 8286 of the Education Code	227,000
	360,000
Schedule:	
(1) 10-Child Development Policy Advisory Committee	396,000
	612,000
(2) Reimbursements	-169,000
	-252,000
4260-001-0001—For support of Department of Health Services	222,348,399
	217,615,000
Schedule:	
(1) 10-Public and Environmental Health	311,948,400
	309,846,266
(2) 20-Health Care Services	511,668,000
	507,986,134
(3) 30.01-Departmental Administration.....	42,678,399
	41,720,000
(4) 30.02-Departmental Administration Distributed.....	-42,528,000
	-39,560,000
(5) Reimbursements	-33,355,000
	-35,942,000
(6) Amount payable from the Breast Cancer Research Account (Item 4260-001-0007)	-1,617,000
(7) Amount payable from the Breast Cancer Control Account (Item 4260-001-0009)	-7,149,000
	-7,133,000
(8) Amount payable from the Nuclear Planning Assessment Special Account (Item 4260-001-0029).....	-595,000
(9) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 4260-001-0044)...	-997,000

Item	Amount
(10) Amount payable from the Sale of Tobacco to Minors Control Account (Item 4260-001-0066).....	-2,246,000
(11) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 4260-001-0070).....	-2,683,000
(12) Amount payable from the Medical Waste Management Fund (Item 4260-001-0074)	-1,002,000
(13) Amount payable from the Radiation Control Fund (Item 4260-001-0075).....	-16,574,000
	-16,502,000
(14) Amount payable from the Tissue Bank License Fund (Item 4260-001-0076).....	-180,000
(15) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-001-0080).....	-10,653,000
	-10,635,000
(16) Amount payable from the Export Document Program Fund (Item 4260-001-0082)	-132,000
(17) Amount payable from the Clinical Laboratory Improvement Fund (Item 4260-001-0098)	-6,162,000
	-6,134,000
(18) Amount payable from the Health Statistics Special Fund (Item 4260-001-0099).....	-13,010,000
	-12,943,000
(19) Amount payable from the Wine Safety Fund (Item 4260-001-0116).	-45,000
(20) Amount payable from the Water Device Certification Special Account (Item 4260-001-0129).....	-183,000
(21) Amount payable from the Food Safety Fund (Item 4260-001-0177).....	-4,733,000
	-4,709,000
(22) Amount payable from the Environmental Laboratory Improvement Fund (Item 4260-001-0179).....	-3,568,000
	-3,548,000

Item	Amount
(23) Amount payable from the Genetic Disease Testing Fund (Item 4260-001-0203)	-64,576,000
	-64,293,000
(25) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0231)	-6,489,000
	-6,489,400
(26) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0232)	-279,000
(28) Amount payable from the Research Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0234)	-4,930,000
(29) Amount payable from Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0236)	-2,744,000
(30) Amount payable from Drinking Water Operator Certification Special Account (Item 4260-001-0247).....	-1,280,000
(31) Amount payable from Nursing Home Administrator's State License Examining Fund (Item 4260-001-0260)	-530,000
(32) Amount payable from the Infant Botulism Treatment and Prevention Fund (Item 4260-001-0272)...	-1,536,000
(33) Amount payable from the Safe Drinking Water Account (Item 4260-001-0306)	-8,048,000
	-8,007,000
(34) Amount payable from the Registered Environmental Health Specialist Fund (Item 4260-001-0335).....	-210,000
(35) Amount payable from the Mosquito-borne Disease Surveillance Account (Item 4260-001-0478).....	-36,000
(35.5) Amount payable from Cancer Research Fund (Item 4260-001-0589).....	-12,500,000

Item	Amount
(36) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-001-0622).....	-617,000
(37) Amount payable from the Domestic Violence Training and Education Fund (Item 4260-001-0642)...	-781,000
(38) Amount payable from the Emergency Services and Supplemental Payments Fund (Item 4260-001-0693).....	-124,000
(39) Amount payable from the California Alzheimer's and Related Disorders Research Fund (Item 4260-001-0823).....	-271,000
(40) Amount payable from the Medical Inpatient Payment Adjustment Fund (Item 4260-001-0834).....	-799,000
(41) Amount payable from the Federal Trust Fund (Item 4260-001-0890).....	-358,274,000
	-357,215,000
(42) Amount payable from the Birth Defects Research Fund (Item 4260-001-0919)	-422,000
(43) Amount payable from the Drug and Device Safety Fund (Item 4260-001-3018)	-975,000
(45) Amount payable from Tobacco Settlement Fund (Item 4260-001-3020).....	-31,113,000
Provisions:	
1. Except as otherwise prohibited by law, the department shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount, such that if the new fees were effective throughout the 2002-03 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees.	
The General Fund fees of the State Department of Health Services (DHS) that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 9.50 percent. The special fund fees of DHS that are subject to the annual fee	

1	Item	Amount
2	adjustment pursuant to subdivision (a) of Section	
3	100425 of the Health and Safety Code may be in-	
4	creased by 9.50 percent only if the fund condition	
5	statements project fund reserves to be less than	
6	10% and the revenues projected for FY 2002–03	
7	are less than the appropriation contained in this	
8	act.	
9	2. Effective July 1, 2002, the annual fee for a general	
10	acute care hospital, acute psychiatric hospital,	
11	special hospital, general acute care rehabilitation	
12	hospital and chemical dependency recovery hos-	
13	pital shall be \$120.56 per bed. Effective July 1,	
14	2002, the annual fee for a skilled nursing facility,	
15	intermediate care facility, or intermediate care fa-	
16	cility for the developmentally disabled is \$199.55	
17	per bed.	
18	The fees of the State Department of Health Ser-	
19	vices that are subject to the annual fee adjustment	
20	pursuant to subdivision (a) of Section 100445 of	
21	the Health and Safety Code shall be increased by	
22	1.39 percent, effective July 1, 2002.	
23	Notwithstanding subdivision (b) of Section	
24	100450 of the Health and Safety Code, depart-	
25	mental fees that are subject to the annual fee ad-	
26	justment pursuant to subdivision (a) of Section	
27	100450 of the Health and Safety Code shall be in-	
28	creased by 1.36 percent, effective July 1, 2002.	
29	3. The Department of Health Services may spend up	
30	to \$631,000 appropriated in this item to augment	
31	Lead-Related Construction Program regulatory	
32	activities. The amount spent shall be entirely sup-	
33	ported by revenue collections above 1999–00 fee	
34	receipts.	
35	4. Of the amount appropriated in this item, one-time	
36	funding of \$1,016,000 for the assisted living	
37	waiver is available for expenditure through June	
38	30, 2003.	
39	5. Provision 4 of Item 4260-111-0001 also applies to	
40	this item.	
41	6. The Department of Health Services shall limit ex-	
42	penditures in this item to implement the Uniform	
43	Anatomical Gift Act (Chapter 819, Statutes of	
44	2000) to the amount of actual fees collected from	
45	tissue banks.	
46	7. Of the amount appropriated in this item, \$200,000	
47	shall be used to fund positions to expand the Pro-	
48	gram for All-Inclusive Care (PACE). The Legis-	

Item	Amount
<p>lature's intent for expanding this program is to increase community-based services and to address state concerns pertaining to the United States Supreme Court's ruling in the <i>Olmstead v. L.C. and E.W.</i> (1999) 119 S. Ct. 2716. Further, the General Fund savings generated from this expansion shall be used to assist the state in mitigating future Medi-Cal expenditures attributable to placement in nursing homes.</p>	
<p>8. Of the amount appropriated in this item, up to \$2,732,700 shall be available no sooner than 30 days after notification to the Joint Legislative Budget Committee and the Legislature's fiscal committees is provided by the Department of Finance of its review and acceptance of an independent legal evaluation of the proposed contract for the Genetic Disease Branch Screening Information System. The independent legal review shall include, but is not limited to, evaluations of the state's contractual legal protections, the contractor's obligations to comply with the Health Information Portability and Accountability Act (HIPAA), alternatives to reduce contract costs, and the proposed automation solution's compliance to the HIPAA. The independent legal review shall be provided to the Department of General Services, Office of Legal Services.</p>	
<p>9. The Department of Health Services, with the approval of the Department of Finance, shall provide the Budget Conference Committee with a comprehensive proposal to remedy the deficiency in the Genetic Disease Testing Fund and maintain the integrity of the Newborn Screening Program and the Prenatal Screening Program.</p>	
<p>4260-001-0007—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Research Account</p>	1,617,000
<p>4260-001-0009—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Control Account.....</p>	7,149,000 7,133,000
<p>4260-001-0029—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Nuclear Planning Assessment Special Account</p>	595,000

Item	Amount
4260-001-0044—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	997,000
4260-001-0066—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Sale of Tobacco to Minors Control Account.....	2,246,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0070—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Occupational Lead Poisoning Prevention Account.....	2,683,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0074—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medical Waste Management Fund	1,002,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0075—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Radiation Control Fund	16,574,000 16,502,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0076—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Tissue Bank License Fund	180,000
4260-001-0080—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	10,635,000

Item	Amount
Provisions:	
1. It is the intent of the Legislature that the department prepare a special project report and receive approval of that report from the Department of Finance prior to continued development of the RASSCLE II project.	
4260-001-0082—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Export Document Program Fund	132,000
4260-001-0098—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Clinical Laboratory Improvement Fund	6,162,000
	6,134,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0099—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Statistics Special Fund.....	13,010,000
	12,943,000
4260-001-0116—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Wine Safety Fund	45,000
4260-001-0129—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Water Device Certification Special Account.....	183,000
4260-001-0177—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Food Safety Fund.....	4,733,000
	4,709,000
4260-001-0179—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Environmental Laboratory Improvement Fund.....	3,568,000
	3,548,000
4260-001-0203—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Genetic Disease Testing Fund.....	64,576,000
	64,293,000
4260-001-0231—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	6,489,400

Item	Amount
4260-001-0232—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund	279,000
4260-001-0234—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	4,930,000
Provisions:	
1. Of the funds appropriated in this item, \$500,000 shall be available for population-based cancer research and surveillance, and \$500,000 shall be available for cancer registry data collection.	
4260-001-0236—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	2,744,000
4260-001-0247—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drinking Water Operator Certification Special Account.....	1,280,000
4260-001-0260—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Nursing Home Administrator's State License Examining Fund.....	530,000
4260-001-0272—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Infant Botulism Treatment and Prevention Fund	1,536,000
4260-001-0306—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Safe Drinking Water Account	8,048,000
	8,007,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0335—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Registered Environmental Health Specialist Fund	210,000
4260-001-0478—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Mosquitoborne Disease Surveillance Account	36,000

Item	Amount
4260-001-0589—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Cancer Research Fund.....	12,500,000
4260-001-0622—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drinking Water Treatment and Research Fund.....	617,000
4260-001-0642—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Domestic Violence Training and Education Fund	781,000
4260-001-0693—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Emergency Services and Supplemental Payments Fund.....	124,000
Provisions:	
1. To the extent that moneys available in the Emergency Services and Supplemental Payments Fund are less than the amount appropriated in this item, this appropriation shall be limited to that lesser amount.	
2. Notwithstanding any other provision of law, if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the Department of Health Services in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4260-001-0823—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the California Alzheimer's and Related Disorders Research Fund	271,000
4260-001-0834—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medi-Cal Inpatient Payment Adjustment Fund.....	799,000
4260-001-0890—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Federal Trust Fund	358,274,000
	357,215,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$49,037,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
4260-001-0919—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Birth Defects Research Fund	422,000
4260-001-3018—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drug and Device Safety Fund.....	975,000
4260-001-3020—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Tobacco Settlement Fund.....	31,113,000
4260-002-0001—For transfer by the Controller to the Cancer Research Fund	12,500,000
4260-002-0942—For support of Department of Health Services, payable from the Health Facilities Citation Penalties Account, Special Deposit Fund.....	5,000,000
4260-003-0001—For support of Department of Health Services, for rental payments on lease revenue bonds (Richmond Laboratory).....	9,857,000
Schedule:	
(1) Base Rental and Fees	10,328,000
(2) Insurance	54,000
(3) Reimbursements.....	–525,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
4260-003-0044—For support of Department of Health Services, for rental payments on lease revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund	314,000
Schedule:	
(1) Base Rental and Fees	312,000
(2) Insurance	2,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule	

Item	Amount
shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
4260-003-0080—For support of Department of Health Services, for rental payments on lease revenue bonds, payable from the Childhood Lead Poisoning Prevention Fund	198,000
Schedule:	
(1) Base Rental and Fees	197,000
(2) Insurance	1,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
4260-003-0098—For support of Department of Health Services, for rental payments on lease revenue bonds, payable from the Clinical Lab Improvement Fund	82,000
Schedule:	
(1) Base Rental.....	82,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
4260-003-0179—For support of Department of Health Services, for rental payments on lease revenue bonds, payable from the Environmental Laboratory Improvement Fund	4,000
Schedule:	
(1) Base Rental.....	4,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
4260-003-0203—For support of Department of Health Services, for rental payments on lease revenue bonds, payable from the Genetic Disease Testing Fund	2,380,000

Item	Amount
Schedule:	
(1) Base Rental and Fees	2,367,000
(2) Insurance	13,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
4260-003-0890—For support of Department of Health Services, for rental payments on lease revenue bonds, payable from the Federal Trust Fund.....	48,000
Schedule:	
(1) Base Rental.....	48,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
4260-003-0942—For support of Department of Health Services, payable from the Federal Citation Penalties Account, Special Deposit Fund	2,220,000
4260-004-0942—For support of Department of Health Services, payable from the Local Education Agency Medi-Cal Recovery Account, Special Deposit Fund	1,500,000
4260-007-0890—For support of Department of Health Services, payable from the Federal Trust Fund	18,859,000
Provisions:	
1. Notwithstanding Section 28.00 of this act, adjustments may be made to align the federal funds for legislative actions and other technical adjustments affecting the recipient department's appropriation authority.	
4260-011-0001—For transfer by the Controller to the Genetic Disease Testing Fund	(5,000,000)
Provisions:	
1. The amount transferred in this item is a loan to the Genetic Disease Testing Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. Principal and interest earned on the loan shall be repaid in full no later than June 30, 2008.	

Item	Amount
4260-012-0099—For transfer by the Controller, upon order of the Director of Finance, from the Health Statistics Special Fund, to the General Fund	(4,200,000)
4260-017-0001—For support of the Department of Health Services, for implementation of the Health Insurance Portability and Accountability Act	6,898,000
Schedule:	
(1) 10-Public and Environmental Health.....	10,744,000
	439,000
(2) 20-Health Care Services	12,311,000
	22,616,000
(3) Amount payable from the Genetic Disease Testing Fund (Item 4260-017-0203)	-2,183,000
(4) Amount payable from Federal Trust Fund (Item 4260-017-0890).....	-13,974,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4260-017-0203—For support of Department of Health Services, for payment to Item 4260-017-0001, payable from the Genetic Disease Testing Fund, for implementation of the Health Insurance Portability and Accountability Act	2,183,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4260-017-0890—For support of Department of Health Services, for payment to Item 4260-017-0001, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act	13,974,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00.	

Item	Amount
These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4260-101-0001—For local assistance, Department of Health Services, Medical Assistance Program, payable from the Health Care Deposit Fund (912) after transfer from the General Fund	9,808,515,000
	9,673,041,000
Schedule:	
(1) 20.10.010-Eligibility (County Administration).....	1,521,005,000
	1,346,339,000
(2) 20.10.020-Fiscal Intermediary Management	292,841,000
(3) 20.10.030-Benefits (Medical Care and Services).....	23,265,626,000
	23,117,100,000
(4) Prior Fiscal Year Reconciliation.....	0
(4.5) Reimbursements	-32,729,000
	-3,607,000
(5) Amount payable from the Federal Trust Fund (Item 4260-101-0890).....	-14,996,028,000
	-14,834,432,000
(6) Amount payable from Federal Trust Fund (Item 4260-103-0890).....	-9,994,000
(7) Amount payable from the Tobacco Settlement Fund (Item 4260-101-3020)	-232,206,000
	-235,206,000
Provisions:	
1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the 2002–03 fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.	
2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.	

	Item	Amount
2	3. Notwithstanding any other provision of law, ac-	
3	counts receivable for recoveries as described in	
4	Provision 2 above shall have no effect upon the	
5	positive balance of the General Fund or the Health	
6	Care Deposit Fund. Notwithstanding any other	
7	provision of law, money recovered as described in	
8	this item that is required to be transferred from the	
9	Health Care Deposit Fund to the General Fund	
10	shall be credited by the Controller to the General	
11	Fund without regard to the appropriation from	
12	which it was drawn.	
13	4. Without regard to fiscal year, the General Fund	
14	shall make one or more loans available not to ex-	
15	ceed a cumulative total of \$45,000,000 to be	
16	transferred as needed to the Health Care Deposit	
17	Fund to meet cash needs. The loans are subject to	
18	the repayment provisions of Section 16351 of the	
19	Government Code. Any additional loan require-	
20	ment in excess of \$45,000,000 shall be processed	
21	in the manner prescribed by Section 16351 of the	
22	Government Code.	
23	5. Notwithstanding any other provision of law, the	
24	Director of Health Services may give public no-	
25	tice relative to proposing or amending any rule or	
26	regulation that could result in increased costs in	
27	the Medi-Cal program only after approval by the	
28	Department of Finance; and any rule or regulation	
29	adopted by the Director of Health Services and	
30	any communication that revises the Medi-Cal	
31	program shall be effective only from and after the	
32	date upon which it is approved by the Department	
33	of Finance.	
34	6. Of the funds appropriated in this item, up to	
35	\$50,000 may be allocated for attorneys' fees	
36	awarded pursuant to state or federal law without	
37	prior notification to the Legislature. Individual	
38	settlements authorized under this language shall	
39	not exceed \$5,000. The semiannual estimates of	
40	Medi-Cal expenditures due to the Legislature in	
41	January and May shall reflect attorney fees paid	
42	15 or more days prior to the transmittal of the es-	
43	timate.	
44	7. Change orders to the medical or the dental fiscal	
45	intermediary contract for amounts exceeding a to-	
46	tal cost of \$250,000 shall be approved by the Di-	
47	rector of Finance not sooner than 30 days after	
48	written notification of the change order is pro-	

1	Item	Amount
2	vided to the chairpersons of the fiscal and policy	
3	committees in each house and to the Chairperson	
4	of the Joint Legislative Budget Committee or not	
5	sooner than such lesser time as the Chairperson of	
6	the Joint Legislative Budget Committee, or his or	
7	her designee, may designate. If there are changes	
8	or potential changes in federal funding, the De-	
9	partment of Finance shall provide timely written	
10	notification of the changes to the chairperson of	
11	the fiscal committee in each house and the Chair-	
12	person of the Joint Legislative Budget Commit-	
13	tee. The semiannual estimates of Medi-	
14	Cal expenditures due to the Legislature in January	
15	and May may constitute the notification required	
16	by this provision.	
17	8. Recoveries of advances made to counties in prior	
18	years pursuant to Section 14153 of the Welfare	
19	and Institutions Code are reappropriated to the	
20	Health Care Deposit Fund for reimbursement of	
21	those counties where allowable costs exceeded	
22	the amounts advanced. Recoveries in excess of	
23	the amounts required to fully reimburse allowable	
24	costs shall be transferred to the General Fund.	
25	When a projected deficiency exists in the Medical	
26	Assistance Program, these funds, subject to noti-	
27	fication to the Chairperson of the Joint Legislative	
28	Budget Committee, are appropriated and shall be	
29	expended as soon as practicable for the state's	
30	share of payments for medical care and services,	
31	county administration, and fiscal intermediary	
32	services.	
33	9. The Department of Finance may transfer funds	
34	representing all or any portion of any estimated	
35	savings that are a result of improvements in	
36	the Medi-Cal claims processing procedures from	
37	the Medi-Cal services budget or the support bud-	
38	get of the State Department of Health Services	
39	(Item 4260-001-0001) to the fiscal intermediary	
40	budget item for purposes of making improve-	
41	ments to the Medi-Cal claims system.	
42	10. Notwithstanding subdivision (a) of Section 2.00	
43	and Section 26.00 of this act, the Department of	
44	Finance may authorize transfer of expenditure	
45	authority between Schedule (1), (2), (3) and	
46	Schedule (4). Schedule (4) may be used for the	
47	liquidation of prior years' excess obligations of	
48	Item 4260-101-0001.	

1	Item	Amount
2	The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	
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11. *Of the amount appropriated in this item, \$10,044,000 for the Statewide Automated Welfare System in Los Angeles Eligibility, Automated Determination, Elevation and Reporting Consortium may not be encumbered until the Department of Finance reviews and approves a special project report or equivalent document which specifies the application modifications to be completed and includes the vendor's estimate of the funding needed to complete the modifications. At the time that it approves the fund availability, the Department of Finance shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.*

12. *A facility applying for reimbursement through the Wage Adjustment Rate Program, as described in Section 14110.65 of the Welfare and Institutions Code, shall submit a Rate Adjustment Request to the department by September 30, 2002. A Rate Adjustment Request from a facility which is received by the department after September 30, 2002, shall not be considered.*

4260-101-0693—Notwithstanding any other provision of law, moneys available in the Emergency Services and Supplemental Payments Fund, after the appropriation made by Item 4260-001-0693 of this act, are appropriated to the Department of Health Services for expenditure for local assistance for the purposes specified in Section 14085.6 of the Welfare and Institutions Code.

4260-101-0890—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund.....

14,987,028,000

14,834,432,000

Provisions:

1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.

Item	Amount
4260-101-3020—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Tobacco Settlement Fund...	227,788,000
	235,206,000
4260-102-0001—For local assistance, Department of Health Services, Program 20.10.030-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....	64,415,000
4260-102-0890—For local assistance, Department of Health Services, Program 20.10.030—Benefits (Medical Care and Services), payable from Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....	65,324,000
4260-103-0890—For local assistance, for refugee services, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund	9,994,000
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-111-0001—For local assistance, Department of Health Services.....	429,547,000
	425,121,000
Schedule:	
(1) 10.10.010-Vital Records Improvement Project	300,000
(2) 10.20.010-Environmental Management	26,344,000
(3) 10.20.040-Drinking Water.....	4,437,000
(4) 10.30.030-Childhood Lead Poisoning Prevention	11,000,000
(5) 10.30.040-Chronic Diseases.....	106,197,730
(6) 10.30.050-Communicable Disease Control	61,211,000
(7) 10.30.060-AIDS	290,344,000
(8) 20.30-County Health Services.....	96,521,420
(9) 20.40-Primary Care and Family Health	1,498,101,430
	1,502,101,430
(10) Reimbursements.....	-64,554,000
	-70,980,000
(11) Amount payable from the Breast Cancer Control Account (Item 4260-111-0009).....	-8,804,000

Item	Amount
(12) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-111-0080).....	-14,500,000
(13) Amount payable from the Health Statistics Special Fund (Item 4260-111-0099)	-510,000
(13.5) Amount payable from the California Health Data and Planning Fund (Item 4260-111-0143).....	-200,000
(14) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0231).....	-53,866,730
(15) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0232).....	-61,612,000
(16) Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0233).....	-3,709,000
(17) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0236).....	-55,972,850
(18) Amount payable from the Child Health and Safety Fund (Item 4260-111-0279).....	-491,000
(19) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-111-0622).....	-4,374,000
(19.5) Amount payable from the Domestic Violence Training and Education Fund (Item 4260-111-0642).	-900,000
(20) Amount payable from the Federal Trust Fund (Item 4260-111-0890)	-1,076,357,000
	-1,078,357,000
(21) Amount payable from the Tobacco Settlement Fund (Item 4260-111-3020).....	-56,658,000
(22) Amount payable from WIC Manufacturer Rebate Fund (Item 4260-111-3023).....	-262,401,000

Item	Amount
Provisions:	
1. Program 10.30.060-AIDS:	
The Office of AIDS in the State Department of Health Services, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. The contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of Finance and the Department of General Services prior to their execution.	
2. Program 20.40-Primary Care and Family Health: Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the CCS program. Fifty percent of the enrollment and assessment fee for each county shall be offset from the state's match for that county.	
3. Nonfederal funds appropriated in this item and Item 4260-001-0001 which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
4. Using \$20,000,000 in available one-time federal funds (reimbursements from the Department of Social Services), the funds appropriated in Schedule (5) of Item 4260-001-0001 (\$988,000) and Schedule (10) of Item 4260-111-0001 (\$19,012,000) are for expenditure in the 2002-03 fiscal year to continue the Community Challenge Grant Program.	
4260-111-0009—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Breast Cancer Control Account	8,804,000
4260-111-0080—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Childhood Lead Poisoning Prevention Fund	14,500,000

Item	Amount
4260-111-0099—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Statistics Special Fund	510,000
4260-111-0143— <i>For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the California Health Data and Planning Fund</i>	<i>200,000</i>
4260-111-0231—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	53,866,730
4260-111-0232—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund	61,612,000
4260-111-0233—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund	3,709,000
4260-111-0236—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	55,972,850
<i>Provisions:</i>	
<i>1. Of the amount appropriated in this item, \$3,400,000 shall be available for expenditure in the Children's Treatment Program.</i>	
4260-111-0279—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Child Health and Safety Fund	491,000
4260-111-0622—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Drinking Water Treatment and Research Fund	4,374,000
4260-111-0642—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Domestic Violence Training and Education Fund.....	900,000
4260-111-0890—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Federal Trust Fund.....	1,076,357,000 1,078,357,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$57,207,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
4260-111-3020—For local assistance, State Department of Health Services, for payment to Item 4260-111-0001, payable from the Tobacco Settlement Fund...	56,658,000
4260-111-3023—For local assistance, State Department of Health Services, for payment to Item 4260-111-0001, payable from the WIC Manufacturer Rebate Fund	262,401,000
4260-113-0001—For local assistance, Department of Health Services, for the Healthy Families Program (Medi-Cal)	31,757,000
	29,791,000
Schedule:	
(1) 20.10.010-Eligibility (County Administration)	11,547,000
	12,709,000
(2) 20.10.020-Fiscal Intermediary Management	92,000
(3) 20.10.030-Benefits (Medical Care and Services)	87,441,000
	80,620,000
(4) Amount payable from the Federal Trust Fund (Item 4260-113-0890).....	-67,323,000
	-63,630,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize transfer of expenditure authority between Schedule (a), (b), or (c) and Schedule (d). Schedule (d) may be used for the liquidation of prior years' excess obligations of Item 4260-113-0001.	
The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	

Item	Amount
4260-113-0890—For local assistance, Department of Health Services, for payment to Item 4260-113-0001, payable from the Federal Trust Fund	67,323,000
	63,630,000
4260-115-0890—For transfer by the Controller from the Federal Trust Fund to the Safe Drinking Water State Revolving Loan Fund	87,482,000
4260-116-0890—For transfer by the Controller to various federal funds	(12,128,000)
Provisions:	
1. Pursuant to Chapter 734, Statutes of 1997, the Department of Health Services may transfer funds appropriated in this item to the Administrative Account of the Safe Drinking Water State Revolving Fund (0625), Water System Reliability Account of the Safe Drinking Water State Revolving Fund (0626), Source Protection Account of the Safe Drinking Water State Revolving Fund (0627), Small System Technical Assistance Account of the Safe Drinking Water State Revolving Fund (0628), and Safe Drinking Water State Revolving Fund (0629) for the purpose of administering the California Safe Drinking Water Act. In addition, the Department of Health Services may transfer funds between the above-mentioned funds.	
2. Upon notification to the Department of Finance, the Department of Health Services may increase the amount appropriated in this item for transfer to the funds cited in Provision 1.	
4260-117-0001—For local assistance, Department of Health Services, for implementation of the Health Insurance Portability and Accountability Act	5,683,000
	5,621,000
Schedule:	
20.10.010-Eligibility	
(1) 20.10.010-Eligibility (County Administration)	1,257,000
	6,203,000
20.10.020-Fiscal	
(2) 20.10.020-Fiscal Intermediary Management	43,067,000
	35,125,000
20.10.030-Benefits (Medical Care Services)	4,232,000

Item	Amount
Amount	
(4) Amount payable from the Federal Trust Fund (Item 4260-117-0890).	42,873,000
	35,707,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00 <i>Section 17.00 of this act</i> . These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4260-117-0890—For local assistance, Department of Health Services, for payment to Item 4260-117-0001, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act	35,707,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4260-295-0001—For local assistance, Department of Health Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	9,000
Schedule:	
(1) 98.01.026.891-SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991)	1,000
(2) 98.01.045.374-SIDS Notices (Ch. 453, Stats. 1974).....	1,000
(3) 98.01.091.692-Pacific Beach Safety (Ch. 916, Stats. 1992)	1,000
(4) 98.01.095.589-SIDS Autopsies (Ch. 955, Stats. 1989)	1,000
(5) 98.01.108.888-AIDS Search Warrants (Ch. 1088, Stats. 1988).....	1,000
(6) 98.01.116.381-Medi-Cal Beneficiary Death Notices (Ch. 102, Stats. 1981 and Ch. 1163, Stats. 1981).....	1,000

Item	Amount
(7) 98.01.159.788-Inmates AIDS Testing (Ch. 1597, Stats. 1988)	1,000
(8) 98.01.160.390-Perinatal services for alcohol/drug exposed infants (Ch. 1603, Stats. 1990)	1,000
(9) 98.01.111.189-SIDS Training for Firefighters (Ch. 1111, Stats. 1989)	1,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
4260-301-0001—For capital outlay, Department of Health Services.....	150,000
Schedule:	
(1) 94.50.030-Southern California Laboratory Space Needs—Study ..	150,000
4260-301-0660—For capital outlay, Department of Health Services, payable from the Public Buildings Construction Fund	47,527,000
Schedule:	
(1) 94.60.050-Richmond Laboratory Campus: Phase III Office Building—Construction.....	47,527,000

Item	Amount
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized in this item.	
2. The State Public Works Board and the Department of Health Services may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The State Public Works Board may authorize the augmentation of the cost of construction of the project scheduled in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the State Public Works Board may authorize any additional amount necessary to establish a reasonable construction reserve and to pay the cost of financing including the payment of interest during construction of the project, the costs of financing a debt service fund, and the cost of issuance of permanent financing for the project. This additional amount may include interest payable on any interim financing obtained.	
4. Each participating agency or department is authorized and directed to execute and deliver any and all leases, contracts, agreements or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled project.	
5. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (commencing with Section 21000 of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (commencing with Section 15800 of the Government Code). This section does not exempt any participating agency or department from the requirements of the California Environmental Quality Act. This section is intended to be declarative of existing law.	

Item	Amount
4260-402—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes 1997 are not sold, the Department of Health Services shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.	
4260-490—Reappropriation, Department of Health Services. Notwithstanding any other provision of law, the balance of the funds for the appropriations provided in the following citations are reappropriated for expenditure pursuant to Provision 1 and are available for expenditure until June 30, 2003:	
0001—General Fund	
Item 4260-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001)	
0890—Federal Trust Fund	
Item 4260-001-0890, Budget Act of 2001 (Ch. 106, Stats. 2001)	
Provisions:	
1. It is the intent of this item to continue funding approved activities for the automation projects that, due to schedule changes, result in unexpended appropriations one year and the need for additional funding in the following year. Therefore, notwithstanding any other provision of law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by this provision shall be made available consistent with the amount approved by the Department of Finance and the Department of Information Technology based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	

Item	Amount
4260-491—Reappropriation, Department of Health Services. Notwithstanding any other provision of law, the balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2003.	
0001—General Fund	
(1) Item 4260-001-0001, Budget Act of 2000, (2) 20—Health Care Services. The balance of the \$400,000 for the Medi-Cal Pharmacy Reimbursement Rate Study is reappropriated for the program in fiscal year 2002–03, subject to the limitations provided for in the appropriation.	
(2) Item 4260-001-0001, Budget Act of 2000, (2) 10—Public and Environmental Health. The balance of the \$250,000 for the interagency agreement or contract for the planning and development of a scientific protocol for the study of the effect of diet on the disease management of multiple sclerosis is reappropriated for the program in the 2002–03 fiscal year, subject to the limitations provided in the appropriation.	
4260-495—Reversion, Department of Health Services. As of June 30, 2002, \$1,000,000 of the appropriation provided in the following citation shall revert to the balance of the fund from which the appropriation was made:	
0001—General Fund	
(1) Item 4260-001-0001, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(2) 20-Health Care Services : <i>Nursing Homes Quality Awards Program</i>	
4260-496—Reversion, Department of Health Services. As of June 30, 2002, \$5,298,000 \$8,298,000 of the appropriation provided in the following citation shall be transferred to the General Fund.	
3020—Tobacco Settlement Fund	
(1) \$5,298,000 \$8,298,000 from Item 4260-111-3020, Budget Act of 2001 (Ch. 106, Stats. of 2001)	
4270-001-0001—For support, California Medical Assistance Commission	1,096,000
Schedule:	
(1) 10-California Medical Assistance Commission.....	2,364,000

Item	Amount
(2) Reimbursements.....	-1,177,000
(3) Amount payable from Emergency Services and Supplemental Payments Fund (Item 4270-001-0693).....	-91,000
4270-001-0693—For support, California Medical Assistance Commission, for payment to Item 4270-001-0001, payable from the Emergency Services and Supplemental Payments Fund.....	91,000
Provisions:	
1. To the extent that moneys available in the Emergency Services and Supplemental Payments Fund are less than the amount appropriated in this item, this appropriation shall be limited to that lesser amount.	
2. Notwithstanding any other provision of law, if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the California Medical Assistance Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4280-001-0001—For support of Managed Risk Medical Insurance Board	1,777,000
Schedule:	
(1) 10-Major Risk Medical Insurance Program.....	866,000
(2) 20-Access for Infants and Mothers Program.....	824,000
(3) 40-Healthy Families Program	5,473,000
(4) Reimbursements.....	-98,000
(5) Amount payable from Perinatal Insurance Fund (Item 4280-001-0309).....	-824,000
(6) Amount payable from Major Risk Medical Insurance Fund (Item 4280-001-0313)	-866,000
(7) Amount payable from Federal Trust Fund (Item 4280-001-0890).....	-3,598,000

Item	Amount
4280-001-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Perinatal Insurance Fund....	824,000
Provisions:	
1. Provision 1 of Item 4280-001-0313 also applies to this item.	
4280-001-0313—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Major Risk Medical Insurance Fund	866,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Managed Risk Medical Insurance Board in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4280-001-0890—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from Federal Trust Fund, for Healthy Families Program	3,598,000
4280-101-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program	87,709,000
	19,695,000
Schedule:	
(1) 20-Access for Infants and Mothers Program.....	12,365,000
(2) 40-Healthy Families Program	819,872,000
	634,791,000
(3) Reimbursements.....	-75,000
(4) Amount payable from the Federal Trust Fund (Item 4280-101-0890)	-510,290,000
	-392,634,000
(5) Amount payable from the Tobacco Settlement Fund (Item 4280-101-3020)	-234,163,000
	-234,752,000

Item	Amount
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4280-102-0001 in order to effectively administer the Healthy Families Program.	
4280-101-0890—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-101-0001, payable from the Federal Trust Fund, for the Healthy Families Program.....	532,855,000
	392,634,000
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds, as are necessary between this item and Item 4280-102-0890 in order to effectively administer the Healthy Families Program.	
4280-101-3020—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-101-0001, payable from the Tobacco Settlement Fund, for the Healthy Families Program.....	234,163,000
	234,752,000
4280-102-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program administrative contracts.....	4,579,000
	1,593,000
Schedule:	
(1) 40-Healthy Families Program	49,876,000
	41,788,000
(2) Reimbursements.....	-11,414,000
(3) Amount payable from the Federal Trust Fund (Item 4280-102-0890).....	-33,883,000
	-28,781,000
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4280-101-0001 in order to effectively administer the Healthy Families Program.	
4280-102-0890—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-102-0001, payable from the Federal Trust Fund, for Healthy Families Program administrative contracts.....	33,883,000
	28,781,000

Item	Amount
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds, as are necessary between this item and Item 4280-101-0890 in order to effectively administer the Healthy Families Program.	
4280-111-0232—For transfer by the Controller from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(24,996,000)
4280-111-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(13,768,000)
4280-111-0236—For transfer by the Controller from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(26,076,000)
4280-112-0232—For transfer by the Controller from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program	(6,393,000)
4280-112-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program	(3,607,000)
4300-001-0001—For support of Department of Developmental Services	19,188,000 19,184,000
Schedule:	
(1) 10-Community Services Program...	13,459,000
(2) 20-Developmental Centers Program	16,410,000 16,406,000
(3) 35.01-Administration.....	20,042,000
(4) 35.02-Distributed Administration ...	-20,042,000
(5) Reimbursements.....	-8,583,000
(6) Amount payable from the Developmental Disabilities Program Development Fund (Item 4300-001-0172).....	-252,000
(7) Amount payable from the Federal Trust Fund (Item 4300-001-0890).....	-1,846,000

Item	Amount
2	
3	Provisions:
4	1. Upon order of the Director of Finance, the State
5	Controller shall transfer such funds as are neces-
6	sary between this item and Item 4300-003-0001 in
7	order to appropriately align General Fund and
8	Medi-Cal reimbursements from the Department
9	of Health Services with budgeted activities.
10	Within 10 working days after approval of a trans-
11	fer as authorized by this provision, the Depart-
12	ment of Finance shall notify the chairperson of the
13	fiscal committee of each house of the Legislature
14	and the Chairperson of the Joint Legislative Bud-
15	get Committee of the transfer, including the
16	amount transferred, how the amount was deter-
17	mined, and how the amount will be utilized.
18	2. The General Fund shall make a loan available to
19	the State Department of Developmental Services
20	not to exceed a cumulative total of \$2,000,000.
21	The loan funds will be transferred to this item as
22	needed to meet cashflow needs due to delays in
23	collecting reimbursements for the Health Care
24	Deposit Fund, and is subject to the repayment
25	provisions in Section 16351 of the Government
26	Code.
27	3. The Department may promulgate regulations spe-
28	cifically for implementing proposals to increase
29	federal funding to the state. These regulations
30	shall be deemed emergency regulations necessary
31	for the immediate preservation of the public
32	peace, health and safety, or general welfare for
33	purposes of subdivision (b) of Section 11346.1 of
34	the Government Code.
35	4. The Department of Developmental Services and
36	the Department of Rehabilitation shall review the
37	operation of Supported Employment Programs,
38	Work Activity Programs, and other work activity
39	programs in each department, as deemed appro-
40	priate by the departments. The departments shall
41	jointly examine the rates paid to providers of
42	these activities, the eligibility for participation in
43	each program, and consumer outcome measures.
44	The two departments shall provide this informa-
45	tion to budget and policy committees of the Leg-
46	islature by February 1, 2003. The departments
47	may include a recommendation for streamlining
48	and consolidating these programs if the findings
	warrant the recommendation.

Item	Amount
4300-001-0172—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Developmental Disabilities Program Development Fund.....	252,000
4300-001-0890—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Federal Trust Fund	1,846,000
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
4300-003-0001—For support of Department of Developmental Services, for Developmental Centers.....	331,445,000
	331,040,000
Schedule:	
(1) 20-Developmental Centers Program.....	610,607,000
	610,192,000
(2) Reimbursements	-276,000,000
(3) Amount payable from the California State Lottery Education Fund (Item 4300-003-0814)	-2,497,000
(4) Amount payable from the Federal Trust Fund (Item 4300-003-0890).....	-655,000
Provisions:	
1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of \$78,000,000. The loan funds will be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and subject to the repayment provisions of Section 16351 of the Government Code.	
2. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001 in order to appropriately align General Fund and Medi-Cal reimbursements from the Department of Health Services with budgeted activities. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairperson of the	

1	Item	Amount
2	fiscal committee of each house of the Legislature	
3	and the Chairperson of the Joint Legislative Bud-	
4	get Committee of the transfer, including the	
5	amount transferred, how the amount was deter-	
6	mined, and how the amount will be utilized.	
7	3. Of the amount appropriated in Schedule (1),	
8	\$444,000 is provided for payment of energy ser-	
9	vice contracts as required in connection with is-	
10	suanance of Public Works Board Energy Efficiency	
11	Revenue Bonds (State Pool Program), Series	
12	1986 A.	
13	4. To the extent that the State Department of Devel-	
14	opmental Services is eligible to receive additional	
15	Title XIX Medi-Cal reimbursements as a result of	
16	population increases in the developmental cen-	
17	ters, the department is authorized to expend those	
18	reimbursements for the care of the additional cli-	
19	ents upon approval of the Director of Finance.	
20	5. Upon order of the Director of Finance, the Con-	
21	troller shall transfer such funds as are necessary	
22	between this item and Item 4300-101-0001.	
23	Within 10 working days after approval of a trans-	
24	fer as authorized by this provision, the Depart-	
25	ment of Finance shall notify the chairperson of the	
26	fiscal committee of each house of the Legislature	
27	of the transfer, including the amount transferred,	
28	how the amount was determined, and how the	
29	amount will be utilized.	
30	6. Forensic individuals will not be permitted at Lan-	
31	terman Developmental Center.	
32	7. The number of severe behavior individuals at	
33	Lanterman Developmental Center (LDC) shall	
34	not exceed 128, provided, however, that (a) only	
35	severe behavior individuals with a Community	
36	Risk Grade of "1A" or "1B" will be admitted to,	
37	or housed at, LDC, and (b) no severe behavior in-	
38	dividual will be admitted to, or housed at, LDC	
39	who has, at any time, been accused of or charged	
40	with the commission of a violent felony offense.	
41	8. The State Department of Developmental Services	
42	(DDS) shall notify the chairperson of each fiscal	
43	committee and policy committee of each house of	
44	the Legislature of specific outcomes resulting	
45	from citations and the results of annual surveys	
46	conducted by the State Department of Health Ser-	
47	vices, as well as findings of any other government	
48	agency authorized to conduct investigations or	

Item	Amount
surveys of state developmental centers. DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the respective committees within 10 working days of its receipt of these findings. DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, DDS shall provide notification to the above-mentioned committee chairs, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private non-profit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.	
9. The total number of high-risk developmental center residents at Porterville Developmental Center shall not exceed 256, which is the capacity of buildings 13–18 (currently located behind fencing) at the Porterville Development Center, until Phase II and Phase III security improvement projects are complete. In addition, the requisite ratio of security personnel to resident populations shall be achieved and maintained before the number of high-risk residents are increased above 256 at the Porterville Developmental Center. Upon completion of Phase II and Phase III security improvement projects, the State Department of Developmental Services shall certify in writing that the requirements of this provision have been met, and this certification shall be provided to the Legislative Analyst, the fiscal and appropriate policy committees of the Legislature, the legislative representatives of the region, and the Community Advisory Board Representatives of the Porterville Developmental Center before the number of high-risk developmental center residents may be increased.	
4300-003-0814—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the California State Lottery Education Fund	2,497,000

Item	Amount
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of Developmental Services pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.	
4300-003-0890—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the Federal Trust Fund	655,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Foster Grandparents Program.	
4300-004-0001—For support of Department of Developmental Services (Proposition 98), for Developmental Centers	11,448,000
Schedule:	
(1) 20-Developmental Centers Program	16,445,000
	16,912,000
(a) 20.17-AB 1202 Contracts	3,000,000
(b) 20.66-Medi-Cal Eligible Education Services	13,912,000
(2) Reimbursements	-5,464,000
Provisions:	
1. Of the amount appropriated in this item, \$5,258,000 is to be used to provide the General Fund match for Medi-Cal Eligible Education Services.	
4300-017-0001—For support of Department of Developmental Services	787,000
	690,000
Schedule:	
(1) 20-Developmental Centers Program	1,573,000
	1,380,000
(2) Reimbursements	-786,000
	-690,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00.	

Item	Amount
These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4300-101-0001—For local assistance, Department of Developmental Services, for Regional Centers	1,512,270,000
	1,458,170,000
Schedule:	
(1) 10.10.010-Operations.....	404,281,000
(2) 10.10.020-Purchase of Services..	1,834,964,000
	1,780,703,000
(3) 10.10.060-Early Intervention Programs	20,095,000
(4) 10.70-Habilitation Services.....	15,172,000
(5) Reimbursements	-713,447,000
	-713,286,000
(6) Amount payable from Developmental Disabilities Program Development Fund (Item 4300-101-0172).....	-1,800,000
(7) Amount payable from Federal Trust Fund (Item 4300-101-0890).....	-46,995,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001. The Director of Finance may authorize the transfer of funds between this item and Item 4260-101-0001 for the state's share of expenditures for developmental services provided to persons eligible under the California Medical Assistance Program.	
2. A loan shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of \$160,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions of Section 16351 of the Government Code.	
3. Upon order of the Director of Finance, in order to meet client services needs, the Controller shall transfer the General Fund share of budgeted client costs as necessary between this item and Items 5160-001-0001 and 5160-101-0001 to provide for the transfer of clients between the Department of Developmental Services and the Department of	

Item	Amount
Rehabilitation resulting from program closures. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.	
4. Upon order of the Director of Finance, the Con- troller shall transfer funds as are necessary be- tween this item and Item 5160-001-0001 to pro- vide for the transportation costs to and from work activity programs of clients who are receiving vo- cational rehabilitation services through the Voca- tional Rehabilitation/Work Activity Program (VR/WAP) Transition Program.	
4300-101-0172—For local assistance, Department of De- velopmental Services, for payment to Item 4300- 101-0001, payable from the Developmental Disabili- ties Program Development Fund	1,800,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the chair- person of the fiscal committees and the Chairper- son of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
4300-101-0890—For local assistance, Department of De- velopmental Services, for Regional Centers, for pay- ment to Item 4300-101-0001, payable from Federal Trust Fund.....	46,995,000
Provisions:	
1. Upon order of the Director of Finance, the Con- troller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in or- der to effectively administer the Early Interven- tion Program (Part C of the Individuals with Dis- abilities Education Act).	
2. Upon order of the Director of Finance, the Con- troller shall transfer such funds as are necessary between this item and Item 4300-003-0890 in or- der to effectively administer the Foster Grandpar- ents Program.	
4300-117-0001—For local assistance, Department of De- velopmental Services	521,000
	167,000

Item	Amount
Schedule:	
(1) 10.10.010-Regional Centers: Op-	
erations.....	1,042,000
	334,000
(2) Reimbursements.....	-521,000
	-167,000
Provisions:	
1. The funding appropriated in this item is limited to	
the amount specified in Section 17.00. These	
funds are to be used in support of compli-	
ance activities related to the federal Health Insur-	
ance Portability and Accountability Act (HIPAA)	
of 1996.	
4300-295-0001—For local assistance, Department of De-	
velopmental Services, for reimbursement, in accor-	
dance with the provisions of Section 6 of Article	
XIII B of the California Constitution or Section	
17561 of the Government Code, of the costs of any	
new program or increased level of service of an ex-	
isting program mandated by statute or executive or-	
der, for disbursement by the State Controller.....	4,000
Schedule:	
(1) 98.01.064.480-Judicial Proceedings	
(Ch. 644, Stats. 1980)	1,000
(2) 98.01.069.475-Attorney Fees	
(Ch. 694, Stats. 1975)	1,000
(3) 98.01.125.380-MR Representation	
(Ch. 1253, Stats. 1980)	1,000
(4) 98.01.130.480-Conservatorship	
(Ch. 1304, Stats. 1980)	1,000
(5) 98.01.135.776-Guardianship/	
Conservatorship filings (Ch. 1357,	
Stats. 1976)	0
Provisions:	
1. Except as provided in Provision 2, allocations of	
funds provided in this item to the appropriate lo-	
cal entities shall be made by the Controller in ac-	
cordance with the provisions of each statute or ex-	
ecutive order that mandates the reimbursement of	
the costs, and shall be audited to verify the actual	
amount of the mandated costs in accordance with	
subdivision (d) of Section 17561 of the Govern-	
ment Code. Audit adjustments to prior year claims	
may be paid from this item. Funds appropriated in	

1	Item	Amount
2	this item may be used to provide reimbursement	
3	pursuant to Article 5 (commencing with Section	
4	17615) of Chapter 4 of Part 7 of Division 4 of	
5	Title 2 of the Government Code.	
6	2. If any of the scheduled amounts are insufficient to	
7	provide full reimbursement of costs, the Control-	
8	ler may, upon notifying the Director of Finance in	
9	writing, augment those deficient amounts from	
10	the unencumbered balance of any other scheduled	
11	amounts therein. No order may be issued pursuant	
12	to this provision unless written notification of the	
13	necessity therefor is provided to the chairperson	
14	of the committee in each house that considers ap-	
15	propriations and the Chairperson of the Joint Leg-	
16	islative Budget Committee or his or her designee.	
17	3. Pursuant to Section 17581 of the Government	
18	Code, mandates identified in the appropriation	
19	schedule of this item with an appropriation of \$0	
20	and included in the language of this provision are	
21	specifically identified by the Legislature for sus-	
22	pension during the 2001–02 fiscal year:	
23	(5) Guardianship/Conservatorship filings (Ch.	
24	1357, Stats. 1976)	
25	4300-490—Reappropriation, Department of Develop-	
26	mental Services. Notwithstanding any other provi-	
27	sion of law, as of June 30, 2002, the balances of the	
28	appropriations provided in the following citations	
29	are reappropriated for the purposes specified and	
30	shall be available for expenditure until June 30,	
31	2003, unless otherwise stated.	
32	0001—General Fund	
33	(1) Item 4300-101-0001 (1) 10.10.010 and (2)	
34	10.10.020, Budget Act of 2001 (Ch. 106, Stats.	
35	2001) for the Life Quality Assessment Inter-	
36	agency Agreement with the Organization of Area	
37	Boards on Developmental Disabilities.	
38	(2) The balance of \$450,000 appropriated for the	
39	Los Angeles Forensic Project in Item 4300-101-	
40	0001 (1) 10.10.010, Budget Act of 2001 (Ch.	
41	106, Stats. 2001) is reappropriated for transfer to	
42	and in augmentation of Item 4300-101-0001	
43	(1) 10.10.010 of Section 2.00 of this act for	
44	completion of the project.	
45	(3) Up to \$700,000 appropriated for the California	
46	Developmental Disabilities Information System	
47	in Item 4300-101-0001 (1) 10.10.010, Budget	
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Item	Amount
Act of 2001 (Ch. 106, Stats. 2001), shall be re-appropriated for purposes of project management and training services.	
4300-495—Reversion, Department of Developmental Services. As of June 30, 2002, the following amounts from the appropriation provided in the following citations shall revert to the fund balance of the fund from which the appropriation was made:	
0001—General Fund	
(1) \$25,000,000 from Item 4300-101-0001, (b) 10.10.020, Budget Act of 2000 (Ch. 52, Stats. 2000)	
(2) \$14,000,000 from Item 4300-101-0001, (2) 10.10.020, Budget Act of 2001 (Ch. 106, Stats. 2001)	
4440-001-0001—For support of Department of Mental Health	28,212,000
	28,412,000
Schedule:	
(1) 10-Community Services	33,795,000
	33,649,000
(2) 20-Long-Term Care Services	11,644,000
	11,991,000
(3) 35.01-Departmental Administration ..	17,740,000
(4) 35.02-Distributed Departmental Administration	-17,740,000
(5) Reimbursements	-13,152,000
	-13,153,000
(6) Amount payable from the Restitution Fund (Item 4440-001-0214)...	-737,000
(7) Amount payable from the Traumatic Brain Injury Fund (Item 4440-001-0311).....	-178,000
(8) Amount payable from the Federal Trust Fund (Item 4440-001-0890).	-3,160,000
Provisions:	
1. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
4440-001-0214—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Restitution Fund	737,000

Item	Amount
4440-001-0311—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Traumatic Brain Injury Fund.....	178,000
4440-001-0890—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Federal Trust Fund	3,160,000
Provisions:	
1. Upon order of the Department of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4440-101-0890.	
4440-003-0001—For support of the Department of Mental Health for rental payments on lease revenue bonds	2,911,000 2,927,000
Schedule:	
(1) Base Rent and Fees.....	2,893,000
(2) Insurance	18,000 34,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
4440-011-0001—For support of the State Hospitals, Department of Mental Health	444,780,000 444,786,000
Schedule:	
(1) 20.10-Long-Term Care Services—Lanterman-Petris-Short.....	95,192,000
(2) 20.20-Long-Term Care Services—Penal Code and Judicially Committed	444,780,000 444,788,000
(3) 20.30-Long-Term Care Services—Other State Hospital Services	48,248,000 42,549,000
(4) Reimbursements	-142,884,000 -137,187,000
(5) Amount payable from the California State Lottery Education Fund (Item 4440-011-0814)	-556,000

Item	Amount
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 5240-001-0001.	
2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
3. Upon approval of the State Department of Mental Health, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal services to patients in the four State Department of Mental Health State Hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.	
4. The reimbursements identified in Schedule (4) of this item shall include amounts received by the State Department of Mental Health as a result of billing for LPS state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).	
5. Of the total amount attributable in the 2002–03 fiscal year to patient-generated collections for LPS patients, the Controller shall transfer the first \$8,000,000 as revenue to the General Fund, and the remainder shall be used to offset county costs for LPS state hospital beds.	
6. Transfers of low- and medium-security risk Penal Code patients to Napa State Hospital or Metropolitan State Hospital shall be arranged on a flow basis to ensure community security and safety and patient stability. In no instance shall the number of Penal Code or forensic patients admitted exceed 30 patients in any month at either state hospital.	

	Item	Amount
2	7. The State Department of Mental Health shall provide specialized training to level-of-care and, as necessary, nonlevel-of-care, staff at both Napa and Metropolitan State Hospitals to ensure the safest and most therapeutic environment possible for both patients and employees.	
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8	8. The State Department of Mental Health shall provide specialized training to local law enforcement agencies located in the immediate vicinity of Napa State Hospital and Metropolitan State Hospital, as needed, in order to ensure both patient and local community safety. At a minimum, the training shall include information on how to identify a patient, procedures for notifying the state hospitals, and techniques for diffusing and appropriately controlling potentially difficult situations.	
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18	9. The State Department of Mental Health shall consult with the Sheriff of the County of Napa and the Police Chief of the City of Napa in the development and ongoing modification of a security plan for Napa State Hospital. The department shall also consult a city official designated by the City of Norwalk.	
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25	10. Notwithstanding Section 27.00, the State Department of Finance may submit a deficiency request if the state mental hospital population increases beyond the level for which the Legislature budgeted.	
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30	11. Funds appropriated to accommodate projected hospital population levels in excess of those that actually materialize, if any, shall revert to the General Fund. However, the Director of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of each house of the Legislature that considers appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each	
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Item	Amount
instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the director's determination that the funding is not needed for accommodating projected hospital population levels.	
4440-011-0814—For support of Department of Mental Health, for payment to Item 4440-011-0001, payable from the California State Lottery Education Fund...	556,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of Mental Health pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.	
4440-012-0001—For support of the State Hospitals (Proposition 98), Department of Mental Health	3,400,000
Schedule:	
(1) 20-Long-Term Care Services—	
Lanterman-Petris-Short.....	3,400,000
Provisions:	
1. The funds appropriated in this item are available to contract for the provision of education services for mental health patients on state hospital grounds.	
4440-016-0001—For support of Department of Mental Health, for Conditional Release Services	18,915,000
Schedule:	
(1) 20-Long-Term Care Services	18,915,000
Provisions:	
1. The funds appropriated in this item shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.	
2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Items 4440-001-0001 and	

Item	Amount
4440-011-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
3. The State Department of Mental Health shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 or in Title 15 (commencing with Section 2960) of Article 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.	
4. Of the funds appropriated in this item, it is intended that no funds shall be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.	
4440-017-0001—For support of Department of Mental Health	1,211,000
Schedule:	
(1) 10-Community Services	1,548,000
(2) 20-Long-Term Care Services	874,000
(3) 35-02 35.01 -Departmental Administration	1,658,000
(4) 35-04 35.02 -Distributed Departmental Administration	-1,658,000
(5) Reimbursements	-1,211,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Control Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4440-101-0001—For local assistance, Department of Mental Health.....	121,845,000
	106,128,000
Schedule:	
(1) 10.25-Community Services—Other Treatment	1,146,376,000
	1,142,885,000
(2) 10.40-Community Services—Adult System of Care	7,000,000
	2,000,000

Item	Amount
(3) 10.47-Community Services—	
Children's Mental Health Services.	35,578,000
	33,800,000
(4) 10.85-Community Services—AIDS	1,500,000
(5) 10.97-Community Services—	
Healthy Families	7,795,000
(6) Reimbursements	-1,076,404,000
	-1,081,852,000
Provisions:	
1. Augmentations to reimbursements in this item from the Office of Emergency Services for Disaster Relief are exempt from Section 28.00 of this act. The State Department of Mental Health shall provide written notification to the Joint Legislative Budget Committee describing the nature and planned expenditure of these augmentations when the amount received exceeds \$200,000.	
2. It is the intent of the Legislature that local expenditures for mental health services for Medi-Cal eligible individuals serve as the match to draw down maximum federal financial participation to continue the Short-Doyle/Medi-Cal program.	
3. Subject to the approval of the Supportive Housing Program Council, a portion of the funds appropriated by this item may be used for rental subsidies for program participants. The department may contract with the Department of Housing and Community Development for administration of this housing component. To facilitate implementation, and subject to approval of the Supportive Housing Program Council, the department may transfer funds appropriated for this provision to the Housing Rehabilitation Loan Fund (0929) to serve program participants.	
4440-101-0311—For local assistance, Department of Mental Health, all funds that are transferred into the Traumatic Brain Injury Fund pursuant to subdivision (f) of Section 1464 of the Penal Code	1,219,000
Schedule:	
(1) 10.87-Community Services—	
Traumatic Brain Injury Projects....	1,561,000
(2) Reimbursements	-342,000
4440-101-0890—For local assistance, Department of Mental Health, payable from the Federal Trust Fund	59,629,000

Item	Amount
Schedule:	
(1) 10.25-Community Services—Other	
Treatment	54,290,000
	52,290,000
(1.5) 10.47-Community Services—	
Children's Mental Health Services.	2,000,000
(2) 10.75-Community Services—	
Homeless Mentally Disabled	5,339,000
Provisions:	
1. The funds appropriated in this item are for assistance to local agencies in the establishment and operation of mental health services, in accordance with Division 5 (commencing with Section 5000) of the Welfare and Institutions Code.	
2. The Department of Mental Health may authorize advance payments of federal grant funds on a monthly basis to the counties for grantees. These advance payments may not exceed one-twelfth of Section 2.00 of the individual grant award for the 2001–02 fiscal year.	
3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4440-001-0890.	
4. Of the amount appropriated in this item, \$473,000 in Projects for Assistance in Transition from Homelessness (PATH) grants shall be distributed to counties likely to produce an effective improvement in the care of the homeless mentally ill in specific amounts to be determined at the discretion of the department.	
4440-102-0001—For local assistance, Department of Mental Health (Proposition 98) for early mental health services.....	15,000,000
4440-103-0001—For local assistance, Department of Mental Health, Program 10.25-Community Services: Other Treatment for Mental Health Managed Care	213,146,000
	213,155,000
Provisions:	
1. The allocation of funds appropriated in this item shall be determined based on a methodology developed by the Department of Mental Health in consultation with a statewide organization representing counties. This methodology shall be based on a review of actual and projected expenditures for mental health services for Medi-Cal beneficiaries, by county.	

Item	Amount
2. Of the amount appropriated in this item, \$8,000,000 shall be transferred to the Mental Health Managed Care Deposit Fund (Fund 0865).	
3. Upon order of the Director of Finance and agreement between the Department of Mental Health and the Department of Health Services, the Controller shall transfer between this item and Item 4260-101-0001 any General Fund amount determined necessary to fully reflect the transfer of responsibility for administration of mental health services pursuant to the implementation of mental health managed care.	
4. Notwithstanding any other provision of law, the emergency regulations adopted pursuant to Section 14680 of the Welfare and Institutions Code to implement the second phase of Mental Health Managed Care as provided in Part 2.5 (commencing with Section 5775) of Division 5 of the Welfare and Institutions Code shall remain in effect until July 1, 2003, or until the regulations are made permanent, whichever occurs first, and shall not be subject to the repeal provisions of Section 11346.1 of the Government Code until that time.	
4440-111-0001—For local assistance, Department of Mental Health, for caregiver resource centers serving families of adults with acquired brain injuries ..	11,747,000
4440-295-0001—For local assistance, Department of Mental Health, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	6,000
	59,934,000
Schedule:	
(1) 98.01.049.877-Coroner's Costs (Ch. 498, Stats. 1977)	1,000
(2) 98.01.081.579-Short-Doyle Case Management (Ch. 815, Stats. 1979).....	0
(3) 98.01.103.678-Mentally Disordered Offender Reccommitments (Ch. 1036, Stats. 1978).....	1,000
(4) 98.01.111.479-Not Guilty By Reason of Insanity (Ch. 1114, Stats. 1979).....	1,000

Item	Amount
(5) 98.01.132.784-Short-Doyle Audits (Ch. 1327, Stats. 1984)	0
(6) 98.01.135.285-Residential Care Services (Ch. 1352, Stats. 1985)...	0
(7) 98.01.174.784-Services to Handi- capped Students (Ch. 1747, Stats. 1984).....	1,000
	47,930,000
(8) 98.01.076.295-Sexually Violent Predators (Chs. 762 and 763, Stats. 1995).....	1,000
(9) 98.01.065.496-Seriously Emotion- ally Disturbed Pupils (Ch. 654, Stats. 1996).....	1,000
	12,000,000
Provisions:	
1. Except as provided in Provision 2 of this item, al- locations of funds provided in this item to the ap- propriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjust- ments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Fi- nance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amount therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairper- son of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0	

Item	Amount
and included in the language of this provision are specifically identified by the Legislature for suspension during the 2002–03 fiscal year:	
(2) Short-Doyle Case Management (Ch. 815, Stats. 1979)	
(5) Short-Doyle Audits (Ch. 1327, Stats. 1984)	
(6) Residential Care Services (Ch. 1352, Stats. 1985)	
4440-301-0001—For capital outlay, Department of Mental Health	736,000
Schedule:	
(1) 55.45.265-Patton: Install Alarm System in G, O, P and T Buildings—Construction	603,000
(2) 55.45.275-Patton: Upgrade Electrical Generator Plant—Preliminary plans.....	133,000
4440-301-0660—For capital outlay, Department of Mental Health, payable from the Public Buildings Construction Fund	20,808,000
Schedule:	
(1) 55.18.235-Atascadero: Construct Multipurpose Building—Working drawings and construction	13,703,000
(2) 55.35.305-Metropolitan: Construct School Building—Working drawings and construction.....	7,105,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the projects authorized by this item.	
2. The State Public Works Board and the Department of Mental Health may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, Section 15849.1 of the Government Code and the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The State Public Works Board may authorize the augmentation of the cost of construction of the projects scheduled in this item pursuant to the	

1	Item	Amount
2	board's authority under Section 13332.11 of the	
3	Government Code. In addition, the State Public	
4	Works Board may authorize any additional	
5	amount necessary to establish a reasonable con-	
6	struction reserve and to pay the cost of financing,	
7	including the payment of interest during construc-	
8	tion of the projects, the costs of financing a debt	
9	service fund, and the cost of issuance of perma-	
10	nent financing for the projects. This additional	
11	amount may include interest payable on the in-	
12	terim financing obtained.	
13	4. Each participating agency or department is autho-	
14	rized and directed to execute and deliver any and	
15	all leases, contracts, agreements or other docu-	
16	ments necessary or advisable to consummate the	
17	sale of bonds or otherwise effectuate the financing	
18	of the scheduled projects.	
19	5. The State Public Works Board shall not be	
20	deemed a lead or responsible agency for purposes	
21	of the California Environmental Quality Act	
22	(commencing with Section 21000 of the Public	
23	Resources Code) for any activities under the State	
24	Building Construction Act of 1955 (commencing	
25	with Section 15800 of the Government Code).	
26	This section does not exempt any participating	
27	agency or department from the requirements of	
28	the California Environmental Quality Act. This	
29	section is intended to be declarative of existing	
30	law.	
31	4440-490—Reappropriation, Department of Mental	
32	Health. \$300,000 of the unexpended balance in the	
33	following citation is reappropriated for support of	
34	the Governor's Homeless Initiative during Fiscal	
35	Year 2002-03, and shall be available for encum-	
36	brance and expenditure until June 30, 2003:	
37	0001—General Fund	
38	(1) Item 4440-101-0001, Budget Act of 2001 (Ch.	
39	106, Stats. 2001)	
40	(1) 10.25-Community Services-Other Treat-	
41	ment	
42	4440-493—Reappropriation, Department of Mental	
43	Health. Notwithstanding any other provision of law,	
44	the balance of the appropriations provided in the fol-	
45	lowing citations are reappropriated for the purposes	
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Item	Amount
and subject to the limitations, unless otherwise specified, provided for in that appropriation, and shall be available for expenditure until June 30, 2003:	
0001—General Fund	
Item 4440-301-0001, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(4) 55.45.265-Patton: Install Alarm System in G, O, P, and T Buildings—Working drawings.	
0660—Public Buildings Construction Fund	
Item 4440-301-0660, Budget Act of 2001 (Ch. 106, Stats. 2001).	
(1) 55.18.255-Sexually Violent Predator Facility—Construction.	
4440-497—Reversion, Department of Mental Health. As of June 30, 2002, the appropriation amount in the following citation shall revert to the fund from which the appropriation was made:	
0001—General Fund	
Item 4440-101-0001, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(1) 10.25-Community Services—Other	
Treatment.....	3,142,000
4700-001-0001—For support of Department of Community Services and Development.....	288,000
Schedule:	
(1) 47-Naturalization Services.....	288,000
4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund	9,365,000
Schedule:	
(1) 20-Energy Programs.....	8,582,000
(2) 40-Community Services	2,900,000
(3) 50.01-Administration.....	3,200,000
(4) 50.02-Distributed Administration ...	-3,200,000
(5) Reimbursements.....	-2,117,000
Provisions:	
1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:	
(a) Administration	5 percent
2. Any unexpended federal funds from Item 4700-001-0890, Budget Act of 2001, shall be in augmentation of Item 4700-001-0890 of this act and not subject to the provisions of Section 28.00.	

Item	Amount
4700-101-0001—For local assistance, Department of Community Services and Development	3,701,000 3,601,000
Schedule:	
(1) 40-Community Services	1,000,000
(2) 47-Naturalization Services	11,576,000 8,476,000
(3) Reimbursements	-8,875,000 -5,875,000
4700-101-0890—For local assistance, Department of Community Services and Development, for assis- tance to individuals and payments to service provid- ers, payable from the Federal Trust Fund	141,903,000
Schedule:	
(1) 20-Energy Programs	86,985,000
(2) 40-Community Services	57,032,000
(3) Reimbursements	-2,114,000
Provisions:	
1. On a federal fiscal year basis, the department shall make the following program allocations for the community services block grant as a percentage of the total block grant:	
(a) Discretionary	5 percent
(b) Migrant and seasonal farm workers	10 percent
(c) Native American Indian programs	3.9 percent
(d) Community action agencies and rural community ser- vices	76.1 percent
All grantees under the community services block grant program shall be subject to standard state contracting procedures required under the pro- gram.	
2. Funds collected by the department from energy contractors as a result of overpayments shall be used for local assistance for energy programs, and funds collected from community service block grant (CSBG) contractors as a result of overpay- ments shall be used for local assistance for CSBG programs in 2002-03.	
3. Funds scheduled in Item 4700-101-0890 may be transferred to Item 4700-001-0890 for the admin- istration of the Low Income Home Energy Assis- tance Programs, subject to approval of the Depart- ment of Finance.	

Item	Amount
4. Any unexpended federal funds from Item 4700-101-0890, Budget Act of 2001, shall be in augmentation of Item 4700-101-0890 of this act and not subject to the provisions of Section 28.00.	
5100-001-0001—For support of Employment Development Department, for payment to Item 5100-001-0870.....	22,919,000
5100-001-0185—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Development Contingent Fund.....	17,906,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.	
2. Notwithstanding the provisions of Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
5100-001-0514—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Training Fund	84,047,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds disencumbered from Employment Training Fund training contracts during 2002–03 that have not reverted as of July 1, 2002, are hereby appropriated for transfer to, and in augmentation of, this item for allocation by the Employment Training Panel for training contracts.	
2. Any funds appropriated for the Employment Development Department, State-Local Cooperative Labor Market Information Program, if not expended by June 30, 2003, shall be made available to the Employment Training Fund for purposes of funding job training contracts.	
5100-001-0588—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Unemployment Compensation Disability Fund.....	157,813,000

Item	Amount
Provisions:	
1. The Employment Development Department shall submit on October 1, 2002, and April 20, 2003, to the Department of Finance for its review and approval, an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the due date. If the Department of Finance does not approve or modify in writing, the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00 of this act.	
2. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.	
5100-001-0869—For support of state programs under the Workforce Investment Act (WIA), Employment Development Department, payable from the Consolidated Work Program Fund	178,131,000
Schedule:	
(1) 61-Workforce Investment Act (WIA) Program.....	133,131,000
(2) 62-National Emergency Grant Program.....	45,000,000
Provisions:	
1. Provision 1 of Item 5100-001-0588 also applies to this item.	

1	Item	Amount
2	2. The agency secretary responsible for oversight of the California Workforce Investment Board and the Employment Development Department, with the approval of the Department of Finance approval Finance , and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the California Workforce Investment Board, Federal Trust Fund, Item 5120-001-0890, to facilitate the implementation and operation of the Workforce Investment Act Program.	
3	3. From funds available in this item for Workforce Investment Act rapid response dislocated worker projects, the department shall provide \$875,000 through an interagency agreement with the Department of Community Services and Development to provide naturalization and citizenship services through its network of community-based organizations. The services shall provide assistance to airport workers who have lost or are likely to lose their jobs due to new federal requirements for citizenship as a condition of employment. Service contracts shall use the Workforce Investment Act of 1998 eligibility, performance, and monitoring requirements.	
4	4. Of the funds appropriated in this item, up to \$4,000,000 shall be used to provide grants to community organizations, including faith-based and secular organizations that are not owned or operated as pervasively sectarian institutions, and that have been limited in their ability to take advantage of this funding due to limited resources and a lack of experience in dealing with the competitive contracting process and the allocation processes currently in place at the local level, but which reach and serve the most difficult to serve and hardest to employ individuals. No pervasively sectarian religious organization is eligible for funds under this item, but a separate nonprofit entity or affiliate that is a tax-exempt organization under Section 501(c)(3) of the federal Internal Revenue Code may apply for and receive grants under its own auspices. In awarding grants, the	
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Item	Amount
Employment Development Department shall use a competitive bidding process that includes grants that shall be awarded using a process that shall include provisions regarding existing constitutional protections. Grants or contracts awarded under this section shall comply with Section 4 of Article I and Section 5 of Article XVI of the California Constitution, state and federal civil rights laws, and the First Amendment to the United States Constitution in regard to pervasively sectarian organizations. These legal constraints include prohibitions on discrimination against beneficiaries and staff based on protected categories and the promoting of religious doctrine to advance sectarian beliefs. It is the intent in funding these grants that the Employment Development Department assist recipient organizations in competing for ongoing funding from other public and private sources. In implementing this program, the department shall also ensure coordination with existing county programs. Of the funds set aside in this provision, the department may use up to \$250,000 for administrative expenses, subject to approval by the Department of Finance.	
5. Of the funds appropriated in this item, \$5,300,000 <i>\$300,000</i> in Discretionary Workforce Investment Act Funds shall be allocated for the following purposes: <i>Youthbuild program</i> .	
(a) \$300,000 for the Youthbuild program.	
(b) \$2,000,000 for the Savings and Asset Project.	
(c) \$3,000,000 for naturalization services provided by the Department of Community Services and Development.	
5100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund—Federal	598,147,000
Schedule:	
(1) 10-Employment and Employment Related Services	220,249,000
	206,768,000
(2) 21-Tax Collections and Benefit Payments	743,851,000
	728,916,000
(3) 22-California Unemployment Insurance Appeals Board	71,040,000

Item	Amount
(4) 30.01-General Administration	46,951,000
(5) 30.02-Distributed General Adminis-	
tration.....	-46,709,000
(6) 40-Welfare-to-Work Program.....	1,407,000
(7) 50-Employment Training Panel.....	76,033,000
(8) 61-Workforce Investment Act	
(WIA) Program.....	1,519,000
(9) Reimbursements.....	-25,621,000
(10) Amount payable from the General	
Fund (Item 5100-001-0001)	-22,919,000
(11) Amount payable from the Employ-	
ment Development Department	
Benefit Audit Fund (Item 5100-	
001-0184).....	-9,303,000
	0
(12) Amount payable from the Employ-	
ment Development Contingent	
Fund (Item 5100-001-0185).....	-17,906,000
(13) Amount payable from the Em-	
ployment Training Fund (Item	
5100-001-0514)	-84,047,000
(14) Amount payable from the Unem-	
ployment Compensation Disabil-	
ity Fund (Item 5100-001-0588) ..	-157,813,000
(14.5) Amount payable from the Un-	
employment Fund-Federal (Item	
5100-001-0871)	-207,055,000
	-177,120,000
(15) Amount payable from the School	
Employees Fund (Item 5100-	
001-0908).....	-833,000
Provisions:	
1. Funds appropriated in this item are in lieu of the	
amounts that otherwise would have been appro-	
riated pursuant to Section 1555 of the Unem-	
ployment Insurance Code.	
2. Provision 1 of Item 5100-001-0588 also applies to	
funds appropriated in this item for the Unemploy-	
ment Insurance Program.	
3. By February 1, 2003, the department shall report	
to the Legislature on the amount of funds it ex-	
pects to expend to participate in California's One-	
Stop System for State Fiscal Year 2002-03. This	
report shall include the number of staff committed	
and the total cost to participate in each one-stop.	

Item	Amount
All departments are expected to report this information in a consistent format, provided by the department, to allow comparison of the state's expected contributions to the various one-stops in California. In preparing the report, the department shall coordinate with other state agencies that are also required to report their one-stop costs.	
5100-001-0871—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Unemployment Fund Federal, to be available for expenditure until the end of the 2006–07 fiscal year, except that moneys subject to Provision 3 of this item are available for expenditure during the 2002–03 fiscal year	207,055,000
	177,120,000
Provisions:	
1. These moneys shall be expended in accordance with paragraph (2) of subdivision (c) of Section 903 of the Social Security Act.	
2. The following amounts shall be used as follows:	
(a) \$20,000,000 for administrative costs to create an alternate base period, which would allow for expansion of the Unemployment Insurance (UI) program by using recent wages for the purpose of establishing benefit eligibility.	
(b) \$5,000,000 \$65,000 for administrative costs to create and implement a trigger mechanism for UI extended benefits.	
(c) \$500,000 for the review of the Employment Tax System through a contract with a qualified consulting firm to review business operations and automated systems of EDD's tax programs.	
(d) \$6,500,000 to upgrade the UI call centers to expand capacity and improve customer service.	
(e) \$5,100,000 to develop electronic UI claim filing over the Internet.	
(f) \$500,000 to fund a study with a qualified consultant for improving EDD's single client database system to enhance efficiency and effectiveness of claim filing and benefit payments, to improve program integrity, and to reduce fraud.	
(g) \$100,000,000 to upgrade EDD's single client database.	

Item	Amount
(h) \$7,000,000 to redesign the UI benefit payment system to enable claimants to certify by using the telephone and Internet.	
(i) \$1,000,000 to redesign the UI adjudication process by the development of a computer-based application.	
(j) \$500,000 to be allocated via competitive process for support of physical and program access to one-stops. These are in addition to any Workforce Investment Act funds allocated for this purpose.	
(k) \$10,000,000 for administrative costs related to adjusting UI earnings eligibility requirements.	
(t) \$15,000,000 to develop a statewide tracking system of Job Service clients at one-stops.	
3. During the 2002–03 fiscal year only, \$34,436,000 shall be used to support Job Service activities <i>Employment and Employment Services and Tax Collection and Benefit Payment programs</i> and \$1,519,000 shall be used to support veterans' employment activities. The EDD shall conduct a feasibility study report of a statewide client tracking system by June 30, 2003; and shall implement a statewide client tracking system by June 30, 2004.	
5100-001-0908—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the School Employees Fund	833,000
Provisions:	
1. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.	
3. Provision 1 of Item 5100-001-0588 also applies to this item.	
5100-011-0184—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Benefit Audit Fund, to the General Fund.....	(1,000,000)

Item	Amount
Provisions:	
1. The unencumbered balance in the Employment Development Department Benefit Audit Fund as of June 30, 2003, shall be transferred to the General Fund.	
5100-011-0185—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Contingent Fund, to the General Fund	(1,000,000)
Provisions:	
1. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the unencumbered balance, as determined by the Director of Finance, in the Employment Development Contingent Fund as of June 30, 2003.	
5100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund—Federal	(805,202,000)
	(775,267,000)
5100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	(178,131,000)
5100-101-0588—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Unemployment Compensation Disability Fund....	2,931,471,000
Provisions:	
1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.	
3. Provision 1 of Item 5100-001-0588 also applies to this item.	
5100-101-0869—For local assistance under Workforce Investment Act (WIA), Employment Development Department, Program 61-WIA Program, payable from the Consolidated Work Program Fund.....	407,436,000
Provisions:	
1. Provision 1 of Item 5100-001-0588 also applies to this item.	

Item	Amount
5100-101-0871—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Unemployment Fund—Federal	5,666,921,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.	
2. Provision 1 of Item 5100-001-0588 also applies to this item.	
5100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	(407,436,000)
5100-101-0908—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the School Employees Fund	45,534,000
Provisions:	
1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.	
3. Provision 1 of Item 5100-001-0588 also applies to this item.	
5100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund—Federal	(5,666,921,000)
5100-311-0690—For capital outlay, Employment Development Department. To prevent the loss of funds in the Employment Development Department Building Funds, the unencumbered balances of the funds deposited in the Employment Development Department Building Fund shall be transferred to the Federal Unemployment Fund.	
Provisions:	
1. The Employment Development Department shall report to the Legislature by September 1, 2003, the amount of funds transferred pursuant to this item.	

Item	Amount
5120-001-0890—For support of the California Work-	
force Investment Board, payable from the Federal	
Trust Fund.....	4,690,000
Schedule:	
(1) 10-CA Workforce Investment Pro-	
gram.....	5,550,000
	5,555,000
(2) Reimbursements.....	-865,000
Provisions:	
1. The secretary of the agency that is responsible for	
oversight of the Employment Development De-	
partment, with the approvals of the California	
Workforce Investment Board and Department of	
Finance, and not sooner than 30 days after notifi-	
cation to the Joint Legislative Budget Committee,	
is authorized to transfer funds appropriated in this	
item to the Employment Development Depart-	
ment, Consolidated Work Program Fund, Item	
5100-001-0869, to facilitate the implementation	
and operation of the Workforce Investment Act	
Program.	
2. It is the intent of the Legislature that the Califor-	
nia Workforce Investment Board provide a full-	
time project manager for the development of the	
redesigned Performance-Based Accountability	
system. The project manager shall be independent	
of the project's prime contractor.	
3. <i>Of the funds appropriated in this item, \$1,120,000</i>	
<i>shall be available for expenditure by the Califor-</i>	
<i>nia Workforce Investment Board only after a re-</i>	
<i>port is provided to the Legislature which specifies</i>	
<i>the role of the California Workforce Investment</i>	
<i>Board and the Employment Development Depart-</i>	
<i>ment in the California Labor and Workforce De-</i>	
<i>velopment Agency with respect to implementation</i>	
<i>of the Workforce Investment Act, and includes in-</i>	
<i>formation demonstrating concrete progress in the</i>	
<i>development of recommendations for statutory</i>	
<i>changes needed to implement the Workforce In-</i>	
<i>vestment Act and the development of certification</i>	
<i>protocols for local One-Stop Centers.</i>	
5160-001-0001—For support of Department of Rehabili-	
tation.....	47,070,000
	47,063,500

Item	Amount
Schedule:	
(1) 10-Vocational Rehabilitation Services.....	328,400,000
	328,369,000
(2) 20-Habilitation Services	2,590,000
(3) 30-Support of Community Facilities	5,612,000
(4) 40.01-Administration.....	24,535,000
(5) 40.02-Distributed Administration ...	-24,535,000
(6) Reimbursements.....	-7,947,000
(7) Amount payable from the Vending Stand Fund (Item 5160-001-0600).....	-3,360,000
(8) Amount payable from the Federal Trust Fund (Item 5160-001-0890)	-278,225,000
	-278,200,500
Provisions:	
2. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition program.	
3. The department shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.	
4. Upon order of the Director of Finance, the Controller shall transfer the General Fund share of budgeted client costs as necessary between this item and Item 4300-101-0001 to provide for the net transfer of clients, resulting from program closures, between the Department of Rehabilitation and the Department of Developmental Services. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.	
5. The department shall provide by December 1, 2003, to appropriate fiscal and policy committees of the Legislature, a report that identifies the state's performance on federal vocational rehabilitation performance measures for the 2000-01,	

1	Item	Amount
2	2001–02, and 2002–03 fiscal years, including any	
3	impact the department finds may have occurred to	
4	the number of clients served or the performance	
5	success of rehabilitation services because of cost	
6	efficiencies made in the 2002–03 Budget Act.	
7	6. By February 1, 2003, the department shall report	
8	to the Legislature the cost it expects to expend to	
9	participate in California’s One-Stop System for	
10	the 2002–03 fiscal year. This report shall include	
11	the number of staff committed and the total cost to	
12	participate in each One-Stop. In preparing the re-	
13	port, the department shall coordinate with other	
14	state agencies that are also required to report their	
15	One-Stop costs. All of these departments shall re-	
16	port the information in a consistent format, pro-	
17	vided by the Employment Development Depart-	
18	ment, to allow comparison of the state’s expected	
19	contributions to the various One-Stops in Califor-	
20	nia.	
21	7. The department shall report to the budget com-	
22	mittees of each house of the Legislature in budget	
23	hearings in 2003 about the status of planning and	
24	implementing the provisions of the Ticket to	
25	Work and Work Incentives Act of 1999. The re-	
26	port shall include the following information:	
27	(a) Any updates to the timetable for state imple-	
28	mentation of the Ticket to Work Programs.	
29	(b) Estimates of the impact of implementation of	
30	the program on the department caseloads.	
31	(c) Projections of participation by eligible Cali-	
32	fornia residents in the federal program.	
33	(d) A summary of budget and program impacts in	
34	the 2003–04 fiscal year.	
35	8. The Department of Developmental Services and	
36	the Department of Rehabilitation shall review the	
37	operation of supported employment programs,	
38	work activity programs, and other work activity	
39	programs in each department, as deemed appro-	
40	priate by the departments. The departments shall	
41	jointly examine the rates paid to providers of	
42	these activities, the eligibility for participation in	
43	each program, and consumer outcome measures.	
44	The two departments shall provide this informa-	
45	tion to budget and policy committees of the Leg-	
46	islature by February 1, 2003. The departments	
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Item	Amount
may include a recommendation for streamlining and consolidating these programs if the findings warrant.	
5160-001-0600—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Vending Stand Fund	3,360,000
5160-001-0890—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Federal Trust Fund	278,225,000
	278,200,500
Provisions:	
1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated by Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to Independent Living Centers in the amount of federal Social Security Act funding appropriated by Item 5160-101-0890.	
5160-101-0001—For local assistance, Department of Rehabilitation	117,639,000
Schedule:	
(1) 10-Vocational Rehabilitation Services.....	538,000
(2) 20-Habilitation Services	133,754,000
(3) 30-Support of Community Facilities	13,458,000
(4) Reimbursements.....	15,177,000
(5) Amount payable from Federal Trust Fund (Item 5160-101-0890).....	14,934,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer funds as are necessary between this item and Item 5160-001-0001 to provide the state's share of client service expenditures for habilitation clients who are eligible to become vocational rehabilitation clients.	
2. Upon order of the Director of Finance, the Controller shall transfer the General Fund share of budgeted client costs as necessary between this item and Item 4300-101-0001 to provide for the net transfer of clients, resulting from program closures, between the Department of Rehabilitation	

Item	Amount
and the Department of Developmental Services. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.	
3. A loan may be made available from the General Fund to the Department of Rehabilitation not to exceed a cumulative total of \$5,128,000. The loan funds may be transferred to this item as required to meet cashflow needs due to delays in collecting reimbursements from the Department of Develop- mental Services for costs associated with services provided under the Home and Community-Based Services Waiver, and are subject to the repayment provisions of Section 16351 of the Government Code.	
5160-101-0890—For local assistance, Department of Re- habilitation, for payment to Item 5160-101-0001, payable from the Federal Trust Fund.....	14,934,000
5160-495—Reversion, Department of Rehabilitation. As of June 30, 2002, \$700,000 of the unencumbered balance of the appropriation provided in the follow- ing citation shall revert to the fund balance of the fund from which the appropriation was made. 0001—General Fund (1) Item 5160-001-001, Budget Act of 2001 (Ch. 106, Stats. 2001) (1) Vocational Rehabilitation Services	
5170-001-0001—For support of State Independent Liv- ing Council	0
Schedule: (1) 10-State Council Services..... 432,000 (2) Reimbursements..... -432,000	
5175-001-0001—For support of Department of Child Support Services.....	9,140,000
Schedule: (1) 10-Child Support Services 27,553,000 (2) Amount payable from the Federal Trust Fund (Item 5175-001- 0890).....-18,413,000	
Provisions: 1. It is the intent of the Legislature to continue to provide funding for those activities necessary for the child support state administrative hearing pro- cess, to ensure compliance with statutory time- frames. Notwithstanding any other provision of law, upon request by the Department of Child Support Services, the Department of Finance may	

1	Item	Amount
2	augment the amount available for expenditure in	
3	this item to pay costs associated with the state ad-	
4	ministrative hearing process. Concurrent with the	
5	Department of Finance's approval, written notifi-	
6	cation shall be provided to the Chairperson of the	
7	Joint Legislative Budget Committee and the	
8	chairperson of the committee in each house that	
9	considers appropriations.	
10	2. No funds appropriated in this item for the Cali-	
11	fornia State Insurance Intercept Project shall be	
12	available for encumbrance prior to the review and	
13	approval of the related feasibility study reports or	
14	equivalents by the appropriate control agencies.	
15	3. Notwithstanding any other provisions of law,	
16	upon request by the Department of Child Support	
17	Services, the Department of Finance may aug-	
18	ment the amount available for expenditure in this	
19	item to pay costs associated with the implemen-	
20	tation of the California Child Support Automation	
21	System Project. The augmentation may be ef-	
22	fected not sooner than 30 days after notification in	
23	writing of the necessity therefor to the chairperson	
24	of the committee in each house of the Legislature	
25	that considers appropriations and the Chairperson	
26	of the Joint Legislative Budget Committee, or not	
27	sooner than whatever lesser time the chairperson	
28	of the committee, or his or her designee, may in	
29	each instance determine. The funds appropriated	
30	by this provision shall be consistent with the	
31	amount approved by the Department of Finance	
32	based on its review and approval of the required	
33	feasibility study reports, or equivalent documents.	
34	5175-001-0890—For support of Department of Child	
35	Support Services, for payment to Item 5175-001-	
36	0001, payable from the Federal Trust Fund	18,413,000
37	Provisions:	
38	1. It is the intent of the Legislature to provide suffi-	
39	cient funding to ensure that Child Support State	
40	Administrative Hearings are conducted to meet	
41	statutory timeframes. Notwithstanding the 30-day	
42	notification requirement set forth in subdivision	
43	(d) of Section 28.00 of this act, upon request by	
44	the Department of Child Support Services, the	
45	Department of Finance may augment expenditure	
46	authority in this item to fund increased hearings'	
47	costs at the time the request is made. Concurrent	
48	with the Department of Finance approval, written	

Item	Amount
notification shall be provided to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations.	
2. Provisions 2 and 3 of Item 5175-001-0001 shall also apply to this item.	
5175-002-0001—For support of Department of Child Support Services.....	21,946,000
Schedule:	
(1) 10-Child Support Services.....	78,790,000
(2) Reimbursements.....	-122,000
(3) Amount payable from the Federal Trust Fund (Item 5175-002-0890).....	-56,722,000
Provisions:	
1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
2. Notwithstanding any other provision of law, the Department of Finance may augment this item to reimburse the Judicial Council for the increased costs associated with salary adjustments for child support commissioners and family law facilitators pursuant to Section 70141(e) of the Government Code, in the event such salary adjustments are provided to superior court judges, no sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.	
3. Notwithstanding Section 27.00, 28.00, or 28.50 of this act, or any other provision of law, upon request of the Department of Child Support Services, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the implementation of	

1	Item	Amount
2	the California Child Support Automation System	
3	Project. The augmentation may be effected not	
4	sooner than 30 days after notification in writing of	
5	its necessity to the chairperson of the committee	
6	in each house of the Legislature that considers ap-	
7	propriations and the Chairperson of the Joint Leg-	
8	islative Budget Committee, or not sooner than	
9	whatever lesser time the chairperson of the com-	
10	mittee, or his or her designee, may in each in-	
11	stance determine. The funds appropriated by this	
12	provision shall be consistent with the amount ap-	
13	proved by the Department of Finance based on its	
14	review and approval of any required feasibility	
15	study report or equivalent document.	
16	4. No funds appropriated in this item for the Cali-	
17	fornia State Insurance Intercept Project shall be	
18	available for encumbrance prior to the review and	
19	approval of any related feasibility study report or	
20	equivalent document by the appropriate control	
21	agency.	
22	5. It is the intent of the Legislature to continue to	
23	provide funding for those activities necessary for	
24	the Child Support State Administrative Hearing	
25	Process to ensure compliance with statutory time-	
26	frames. Notwithstanding any other provision of	
27	law, upon request by the Department of Child	
28	Support Services, the Department of Finance may	
29	augment the amount available for expenditure in	
30	this item to pay costs associated with the State	
31	Administrative Hearing Process. Concurrent with	
32	the Department of Finance approval, written no-	
33	tification will be provided to the Chairperson of	
34	the Joint Legislative Budget Committee and the	
35	chairperson of the committee in each house that	
36	considers appropriations.	
37	5175-002-0890—For support of Department of Child	
38	Support Services, for payment to Item 5175-002-	
39	0001, payable from the Federal Trust Fund	56,722,000
40	Provisions:	
41	1. Provisions 1, 2, 3, and 4 of Item 5175-002-0001	
42	also apply to this item.	
43	2. It is the intent of the Legislature to provide suffi-	
44	cient funding to ensure that Child Support State	
45	Administrative Hearings are conducted to meet	
46	statutory timeframes. Notwithstanding the 30-day	
47	notice requirement set forth in subdivision (d) of	
48	Section 28.00 of this act, upon request by the De-	

Item	Amount
partment of Child Support Services, the Department of Finance may augment expenditure authority in this item to fund increased costs associated with the state administrative hearing process at the time the request is made. Concurrent with the Department of Finance approval, written notification shall be provided to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations.	
5175-101-0001—For local assistance, Department of Child Support Services	345,205,000
	345,037,000
Schedule:	
(1) 10-Child Support Services	975,386,000
	974,893,500
(a) 10.01-Child Support Administration.....	670,284,000
	669,959,000
(b) 10.02-Child Support Incentives ..	292,184,000
	292,016,000
(c) 10.03-Child Support Automation ...	12,918,000
(2) Reimbursements	-321,000
(3) Amount payable from the Federal Trust Fund (Item 5175-101-0890)	-282,224,000
	-281,899,000
(4) Amount payable from the Child Support Collections Recovery Fund (Item 5175-101-8004)	-347,636,000
Provisions:	
1. No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every child support services letter or similar instruction issued by the Department of Child Support Services that adds to the cost of the child support program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or child support services letter that would increase the costs of the program, the Department of Finance shall consider the amount of the proposed increase on an annualized	

1	Item	Amount
2	<p>basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or child support services letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.</p>	
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10	<p>Notwithstanding Control Sections 27.00 and 28.00 of this act, the availability of funds contained in this item for child support program rules, regulations, or child support services letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of federal regulations but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine. Funds appropriated in this item are for the child support program consisting of state and federal statutory law, regulations, and court decisions, if funds necessary to carry out those decisions are specifically appropriated in this act.</p>	
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33	<p>2. Notwithstanding any other provision of law, a loan not to exceed \$136,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of the program when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state or to cover the federal share of child support collections for which the federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid when the federal share of costs for the program becomes available or when the collections are received from the counties.</p>	
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	Item	Amount
2	3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to allow the state to perform the functions or oversee the functions of the local child support agency in the event a county fails to perform that function or is out of compliance with state performance standards.	
11	4. It is the intent of the Legislature that the California Child Support Automation Project receive the highest commitment and priority of all of the state's child support automation activities.	
22	5. Of the amount appropriated in this item, \$6,995,000 shall be available for approving funding for county specific <i>county-specific</i> automation projects for the enhancements to existing county child support automation system and for transitioning counties from existing legacy systems to one of the four selected consortia systems. The funds subject to this provision shall be available for expenditure by the Department of Child Support Services until June 30, 2005.	
33	6. Of the amount appropriated in this item, the \$6,995,000 allocated for enhancements to the existing county child support automation systems shall not be expended until the Department of Finance approves the Advance Planning Document that is submitted to the federal Administration of Children and Families. In the event that any proposed enhancements are not approved for federal financial participation, the Department of Child Support Services shall submit a revised plan to the Department of Finance detailing how it will reprioritize projects to remain within existing General Fund expenditure authority.	
44	7. Notwithstanding Sections 27.00, 28.00, and 28.50 of this act, or any other provision of law, upon request of the Department of Child Support Services, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the implementation of the California Child Support Automation System Project. The augmentation may be effected no sooner than 30 days after notification in writing of its necessity to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Leg-	

1	Item	Amount
2	islative Budget Committee, or no sooner than	
3	whatever lesser time the chairperson of the com-	
4	mittee, or his or her designee, may in each in-	
5	stance determine. The funds appropriated by this	
6	provision shall be consistent with the amount ap-	
7	proved by the Department of Finance based on its	
8	review and approval of any required feasibility	
9	study report or equivalent document.	
10	8. It is the intent of the Legislature that if the federal	
11	government imposes a penalty on California's	
12	child support program, the counties shall be re-	
13	sponsible for one-half of the penalty. Each coun-	
14	ty's share of the penalty shall be calculated based	
15	upon the county's administrative costs as ex-	
16	pressed as a percent of the total administrative	
17	costs for all counties. The department shall calcu-	
18	late the amount of each county's share of the pen-	
19	alty and notify the auditor and controller of each	
20	county. Within 30 days of the notice that the coun-	
21	ty's share of the penalty is due, the county shall	
22	remit that amount to the department. If a county	
23	does not remit all of its share of the penalties	
24	within 30 days of the notice, the amount that re-	
25	mains unpaid shall be deducted from any pay-	
26	ments due to the county. The funds provided in	
27	this item may not be used by a county to pay that	
28	county's share of the penalty.	
29	9. Of the funds appropriated in this item, \$1,671,000	
30	is for consulting services to provide oversight to	
31	the PRISM project. Consultants retained for	
32	PRISM oversight with these funds are prohibited	
33	from contracting or subcontracting for the devel-	
34	opment and implementation of the statewide Cali-	
35	fornia Child Support Automation System	
36	(CCSAS). Costs of the penalty shall be borne by	
37	the county general fund and may not be charged	
38	to the local child support agency.	
39	9. <i>Of the funds appropriated in this item, \$1,671,000</i>	
40	<i>is for consulting services to establish PRISM</i>	
41	<i>project leader positions. Any consultant who is re-</i>	
42	<i>tained with these funds is prohibited from con-</i>	
43	<i>tracting or subcontracting for the development or</i>	
44	<i>implementation of the statewide California Child</i>	
45	<i>Support Automation System (CCSAS).</i>	
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Item	Amount
5175-101-0890—For local assistance, Department of Child Support Services, for payment to Item 5175-101-0001, payable from the Federal Trust Fund.....	282,224,000
Provisions:	
1. Provisions 1, 5, and 7 of Item 5175-101-0001 also apply to this item.	
2. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0890 in order to allow the state to perform the functions or oversee the functions of the local child support agency in the event a county fails to perform that function or is out of compliance with state performance standards.	
3. Of the funds appropriated in this item, the Department of Child Support Services shall reimburse the Department of Social Services quarterly for the federal share of Foster Care Child Support Collections reported to the federal government.	
4. Upon request of the Department of Child Support Services, the Department of Finance may increase or decrease the expenditure authority in this item pursuant to the provisions of Section 28.00 of this act to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5175-101-8004.	
5175-101-8004—For local assistance, Department of Child Support Services, for payment to Item 5175-101-0001, payable from the Child Support Collections Recovery Fund.....	347,636,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may augment this appropriation, for the purposes of the Section 17702.5 of the Family Code, not sooner than 30 days after notification in writing of the necessity thereof is provided to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house of the Legislature that considers appropriations, or not sooner than whatever lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.	

Item	Amount
5175-495—Reversion, Department of Child Support Services. As of June 30, 2002, \$25,215,000 of the unencumbered balance of the appropriation provided in the following citation shall revert to the fund from which the appropriation was made:	
0001—General Fund	
(1) Item 5175-101-0001, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(a) 10.01-Child Support Administration	640,000
(b) 10.02-Child Support Incentive	24,575,000
5180-001-0001—For support of Department of Social Services	92,593,000
	92,372,000
Schedule:	
(1) 16-Welfare Programs	66,874,000
	66,844,000
(2) 25-Social Services and Licensing	141,481,000
	140,868,000
(3) 35-Disability Evaluation and Other Services	214,891,000
	215,304,000
(4) 60.01-Administration	35,981,000
(5) 60.02-Distributed Administration ...	-35,981,000
(6) Reimbursements	-19,955,000
(7) Amount payable from Foster Family Home and Small Family Home Insurance Fund (Item 5180-001-0131)	-3,000,000
(8) Amount payable from the Federal Trust Fund (Item 5180-001-0890)	-307,698,000
	-307,689,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (3), Program 25.45, of Item 5180-151-0001, Community Care Licensing, in order to allow counties to perform the facilities evaluation function.	
2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to	

1	Item	Amount
2	Schedule (1)(b), Program 25.25.020, of Item	
3	5180-151-0001, Adoptions, in order to allow	
4	counties to perform the adoptions program func-	
5	tion.	
6	3. Nonfederal funds appropriated in this item which	
7	have been budgeted to meet the state's Temporary	
8	Assistance for Needy Families maintenance-of-	
9	effort requirement established pursuant to the fed-	
10	eral Personal Responsibility and Work Opportu-	
11	nity Reconciliation Act of 1996 (P.L. 104-193)	
12	may not be expended in any way that would cause	
13	their disqualification as a federally allowable	
14	maintenance-of-effort expenditure.	
15	4. The Continuing Care Contracts Branch shall re-	
16	tain an actuarial consultant to be available as	
17	needed. Notwithstanding paragraph (4) of subdivi-	
18	sion (b) of Section 1778 of the Health and	
19	Safety Code, the State Department of Social Ser-	
20	vices may use no more than 20 percent of the fees	
21	collected pursuant to Chapter 10 (commencing	
22	with Section 1770) of Division 2 of the Health	
23	and Safety Code for overhead costs, facilities op-	
24	eration, and indirect department costs.	
25	5. It is the intent of the Legislature to provide suffi-	
26	cient funding to ensure that Child Support State	
27	Administrative Hearings are conducted to meet	
28	statutory timeframes. Notwithstanding the 30-day	
29	notice requirement set forth in subdivision (d) of	
30	Section 28.00 of this act, upon request of the De-	
31	partment of Child Support Services, the Depart-	
32	ment of Finance may augment expenditure au-	
33	thority in this item to fund increased costs	
34	associated with the state administrative hearing	
35	process at the time the request is made. Concur-	
36	rent with the Department of Finance approval,	
37	written notification shall be provided to the	
38	Chairperson of the Joint Legislative Budget Com-	
39	mittee and the chairperson of the committee in	
40	each house that considers appropriations.	
41	6. It is the intent of the Legislature that, to the extent	
42	funds are appropriated and state civil service re-	
43	quirements are met, the department shall employ	
44	staff with expertise in the management, actuarial,	
45	financial analysis, and legal counsel positions for	
46	the Continuing Care Contract program.	
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Item	Amount
7. By February 1, 2003, the State Department of Social Services shall conduct a one-time survey and report to the Employment Development Department on information obtained from county welfare departments, regarding the costs they expect to contribute to <i>the</i> local One-Stop System for the 2002=2003 2002–03 fiscal year. This report shall include the number of staff committed and the total contribution of funds in each county.	
5180-001-0131—For support of Department of Social Services, for payment to Item 5180-001-0001, for claim payments and the operation and maintenance of the Foster Family Home and Small Family Home Insurance Fund	3,000,000
Provisions:	
1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 2002–03 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.	
If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 2002–03 fiscal year, the department shall notify the Legislature. Upon notification the amount of the limitation for the 2002–03 fiscal year shall be increased by the amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.	
5180-001-0270—For support of Department of Social Services, payable from the Technical Assistance Fund	3,110,000
5180-001-0271—For support of Department of Social Services, payable from the Certification Fund	1,207,000
5180-001-0279—For support of Department of Social Services, payable from the Child Health and Safety Fund	845,000

Item	Amount
5180-001-0890—For support of Department of Social Services, for payment to Item 5180-001-0001, payable from the Federal Trust Fund	307,698,000
	307,689,000
Provisions:	
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoptions program functions, and the facilities evaluation function in Community Care Licensing in the Department of Social Services.	
5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund	2,034,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-011-0270—For transfer by the Controller, upon order of the Director of Finance, from the Technical Assistance Fund, to the General Fund	(991,000)
5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children's Trust Fund.....	45,000
5180-011-0890—For transfer by the Controller from the Federal Trust Fund to the Foster Family Home and Small Family Home Insurance Fund	966,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-017-0001—For support of Department of Social Services	665,000
Schedule:	
(1) 16-Welfare Programs.....	260,000
(2) 25-Social Services and Licensing...	632,000
(3) 35-Disability Evaluation and Other Services.....	711,000
(4) Reimbursements.....	-64,000
(5) Amount payable from the Federal Trust Fund (Item 5180-017-0890):	-874,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00 of this act. These funds are to be used in support of compliance activities related the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	

Item	Amount
5180-017-0890—For support of Department of Social Services; for payment to Item 5180-017-0001, payable from the Federal Trust Fund	874,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00 of this act. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
5180-101-0001—For local assistance, Department of Social Services	2,716,065,000
	2,716,224,000
Schedule:	
(1) 16.30-CalWORKs	5,699,552,000
	5,729,711,000
(a) 16.30.010-As-	
sistance Pay-	
ments	3,331,096,000
	3,343,611,000
(b) 16.30.025-Ser-	
vices, Administra-	
tion, and Child	
Care	2,103,161,000
	2,120,805,000
(i) Services	(1,302,722,000)
	(1,304,144,000)
(ii) Administration ..	(339,943,000)
	(356,165,000)
(iii) Child Care	(460,496,000)
(bb) 16.30.050-County	
Probation Facili-	
ties	201,413,000
(c) 16.30.060-Kin-	
GAP Program	63,882,000
(2) 16.40-Foster Care	900,210,000
(3) 16.50-Adoption Assistance Pro-	
gram	366,096,000
(4) 16.55-Refugee Cash Assistance	4,682,000
(5) 16.60-Food Assistance Programs ...	68,703,000
(6) Reimbursements	-3,510,000
(7) Amount payable from the Emer-	
gency Food Assistance Program	
Fund (Item 5180-101-0122)	-309,000
(8) Amount payable from the Employ-	
ment Training Fund (Item 5180-	
101-0514)	-30,000,000

Item	Amount
(9) Amount payable from the Federal Trust Fund (Item 5180-101-0890)	-4,289,359
	-4,319,359,000
Provisions:	
1. No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every all-county letter issued by the Department of Social Services that adds to the cost of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.	
Notwithstanding Control Sections 27.00, 28.00 and 28.50 of this act, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$500,000,000 shall be made available from the	

1	Item	Amount
2	General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.	
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7	3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid payments in the CalWORKs program.	
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12	4. The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision, during the 2002–03 fiscal year that are within or in excess of amounts appropriated in this act for that year.	
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17	If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time as the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.	
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27	6. Nonfederal funds appropriated in this item which have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
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37	7. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the	
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1	Item	Amount
2	Department of Finance may authorize the transfer	
3	of funds from Items 5180-101-0001 and 5180-	
4	101-0890, to Items 5180-001-0001 and 5180-	
5	001-0890, for this purpose.	
6	8. Notwithstanding Section 26.00 of this act, the De-	
7	partment of Finance is authorized to approve the	
8	transfer of funds between Schedule (1)(a)	
9	16.30.010-Assistance Payments and Schedule	
10	(1)(b) 16.30.025-Services, Administration, Child	
11	Care, and Probation and Child Care in order to	
12	meet the Temporary Assistance for Needy Fami-	
13	lies maintenance-of-effort requirement.	
14	9. Of the funds appropriated in Schedule (1)(b)	
15	16.30.025-Services, Administration, <i>and</i> Child	
16	Care, and Probation , \$302,844,000, or the amount	
17	of unspent county incentive funds remaining after	
18	the \$128 million \$128,000,000 one-time employ-	
19	ment services transfer and the \$169.2 million	
20	\$169,156,000 base CalWORKs program transfer,	
21	whichever is greater, shall be for payment of	
22	county incentives authorized by Section 10544.1	
23	of the Welfare and Institutions Code. The Depart-	
24	ment of Social Services shall allocate these funds	
25	to counties in proportion to the amount of each	
26	county's unspent county incentive funds to the to-	
27	tal amount of unspent county incentive funds as of	
28	July 1, 2002. The Department shall make a final	
29	allocation of these funds after the county incen-	
30	tive expenditures for the quarter ending June 30,	
31	2002, have been determined.	
32	10. <i>Of the funds appropriated in subdivision (b) of</i>	
33	<i>Schedule (1) for Mental Health and Substance</i>	
34	<i>Abuse Services for CalWORKs participants un-</i>	
35	<i>der Employment Services, the department shall</i>	
36	<i>first allocate \$100,000 for development of men-</i>	
37	<i>tal health, alcohol, and other drug and domestic</i>	
38	<i>violence outcomes systems for CalWORKs cli-</i>	
39	<i>ents. The allocation shall be provided to a</i>	
40	<i>county or counties selected by the Department of</i>	
41	<i>Social Services with consultation from the Cal-</i>	
42	<i>WORKs project of the County Welfare Directors</i>	
43	<i>Association, the California Mental Health Di-</i>	
44	<i>rector Association, and the County Alcohol and</i>	
45	<i>Drug Program Administrators Association of</i>	
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Item	Amount
<p><i>California. The criteria for selection should include interest and quality of data systems. The goal of this one-time allocation is to produce systems that track and measure individual, family, and systems outcomes of mental health, alcohol, and other drug and domestic violence interventions funded by CalWORKs. These systems should also provide feedback to staff and administrators to help improve services. Outcomes should include both employment and problem resolution for parents and children. The CalWORKs project shall provide technical assistance to each county and the department shall write a report summarizing the results of the project to be submitted to the Legislature by March 2004.</i></p>	
5180-101-0122—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Emergency Food Assistance Program Fund.....	309,000
5180-101-0514—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Employment Training Fund.....	30,000,000
5180-101-0890—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Federal Trust Fund.....	4,289,359,000
	4,319,359,000
Provisions:	
1. Provisions 1, 4, 6, and 8 7, and 9 of Item 5180-101-0001 also apply to this item.	
2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the cost of the administrative hearing process associated with changes in aid payments in the CalWORKs program.	
3. The State Department of Social Services may transfer up to \$10,000,000 of the funds appropriated in this item for Program 16.30.025—Services, Administration, Child Care, and Probation and Child Care , from the TANF block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Public Law 104-193). The Title XX funds shall be pooled with TANF funds appropriated in this item for CalWORKs Child Care, for	

Item	Amount
the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers. This transfer shall occur only if the Director of Finance approves the pooling of Title XX funds with CCDF and/or TANF funds.	
5180-111-0001—For local assistance, Department of Social Services	3,977,148,000
	4,053,923,000
Schedule:	
(1) 16.70-SSI/SSP	2,981,664,000
	3,035,797,000
(2) 25.15-IHSS.....	2,592,458,000
	2,592,632,000
(a) 25.15.010-Servi-	
ces	2,407,434,000
	2,407,608,000
(b) 25.15.020-Admin-	
istration.....	185,024,000
(3) Reimbursements	-1,561,867,000
(4) Amount payable from the Federal Trust Fund (Item 5180-111-0890)	-35,107,000
Provisions:	
1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.	
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$59,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program(s) when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The department may offset a	

Item	Amount
county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.	
3. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0001 in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.	
4. The State Department of Social Services shall provide technical assistance to counties to ensure that they maximize the receipt of federal funds for the In-Home Supportive Services Program, without compromising the quality of the services provided to In-Home Supportive Services recipients.	
5180-111-0890—For local assistance, Department of Social Services for payment to Item 5180-111-0001, payable from the Federal Trust Fund.....	35,107,000
Provisions:	
1. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0890, in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.	
5180-141-0001—For local assistance, Department of Social Services	409,811,000
	421,675,000
Schedule:	
(1) 16.80-County Administration	715,235,000
	717,951,000
(2) 16.85-Automation Projects	254,260,000
	265,005,000

Item	Amount
(3) Reimbursements	-23,336,000
(4) Amount payable from the Federal Trust Fund (Item 5180-141-0890)	-536,348,000
	-537,945,000
Provisions:	
1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$127,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.	
2. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from Items 5180-141-0001 and 5180-141-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.	
3. Provision 1 of Item 5180-101-0001 also applies to this item.	
4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.	
5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the fed-	

1	Item	Amount
2	eral Personal Responsibility and Work Opportu-	
3	nity Reconciliation Act of 1996 (P.L. 104-193)	
4	may not be expended in any way that would cause	
5	their disqualification as a federally allowable	
6	maintenance-of-effort expenditure.	
7	6. Section 11.00 of this act shall apply to contracts	
8	entered into for the development and implemen-	
9	tation of the Consortium IV, Interim Statewide	
10	Automated Welfare System, Los Angeles Eligibil-	
11	ity, Automated Determination, Evaluation, and	
12	Reporting, and Welfare Client Data Systems con-	
13	sortia of the Statewide Automated Welfare Sys-	
14	tem.	
15	7. Of the amount appropriated in this item,	
16	\$1,202,000 for the Statewide Automated Welfare	
17	System Los Angeles Eligibility, Automated Deter-	
18	mination, Evaluation and Reporting Consortium	
19	shall not be encumbered until the Department of	
20	Finance reviews and approves a special project re-	
21	port or equivalent document which specifies the	
22	application modifications to be completed, in-	
23	cluding the vendor's estimates of the funding	
24	needed to complete the modifications, and also in-	
25	cluding the timeframes for data conversion to the	
26	Welfare Data Tracking Implementation Project	
27	System. At the time that it approves the funds	
28	availability, the Department of Finance shall pro-	
29	vide written notification to the chairperson of the	
30	fiscal committees of each house of the Legislature	
31	and the Chairperson of the Joint Legislative Bud-	
32	get Committee.	
33	8. Resources necessary to develop a plan for the mi-	
34	gration of the Interim Statewide Automated Wel-	
35	fare System (ISAWS) Consortium counties to one	
36	of more Statewide Automated Welfare System	
37	System consortia shall be redirected from the	
38	funds appropriated in this Item for the ISAWS	
39	Consortium. The funds redirected by this provi-	
40	sion shall be made available consistent with the	
41	amount approved by the Department of Finance	
42	based on review and approval of an appropriate	
43	update to the implementation planning document	
44	or equivalent document. At the time it approves	
45	the funds availability, the Department of Finance	
46	shall provide written notification to the chairper-	
47	son of the fiscal committees of each house of the	
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1	Item	Amount
2	Legislature and the Chairperson of the Joint Leg-	
3	islative Budget Committee. It is the intent of the	
4	Legislature that the ISAWS Consortium counties	
5	will migrate to one or more of the remaining con-	
6	sortium systems. The ISAWS migration costs	
7	shall be included in the appropriate update to the	
8	implementation planning documents.	
9	9. Of the amount appropriated in this item,	
10	\$20,000,000 for the Statewide Automated Wel-	
11	fare System Welfare Client Data System Consor-	
12	tium shall not be encumbered until the Depart-	
13	ment of Finance reviews and approves a special	
14	project report or equivalent document which	
15	specifies all vendor and consortium costs for each	
16	year included in the document. At the time that it	
17	approves the funds availability, the Department of	
18	Finance shall provide written notification to the	
19	chairperson of the fiscal committees of each	
20	house of the Legislature and the Chairperson of	
21	the Joint Legislative Budget Committee.	
22	10. Of the amount appropriated in this item;	
23	\$15,000,000 for the Statewide Automated Wel-	
24	fare System (SAWS) Consortium IV (C-IV)	
25	shall not be encumbered until the Department of	
26	Finance reviews and approves a special project	
27	report or equivalent document which specifies	
28	all vendor and consortium costs for each year in-	
29	cluded in the document. At the time that it ap-	
30	proves the funds availability, the Department of	
31	Finance shall provide written notification to the	
32	chairperson of the fiscal committees of each	
33	house of the Legislature and the Chairperson of	
34	the Joint Legislative Budget Committee.	
35	10. Of the amount appropriated in this item	
36	\$15,000,000 for the Statewide Automated Wel-	
37	fare System (SAWS) Consortium IV (C-IV) shall	
38	not be encumbered until the Department of Fi-	
39	nance reviews and approves a special project re-	
40	port or equivalent document which specifies all	
41	vendor and consortium costs for each year in-	
42	cluded in the document. At the time that it ap-	
43	proves the funds availability, the Department of	
44	Finance shall provide written notification to the	
45	chairperson of the fiscal committees of each	
46	house of the Legislature and the Chairperson of	
47	the Joint Legislative Budget Committee. On or	
48	before January 1, 2003, the Health and Human	

Item	Amount
<p><i>Services Agency Data Center, in cooperation with the State Department of Social Services and the SAWS C-IV, shall report to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee the proposed project reductions to SAWS C-IV. The report shall include, but is not limited to, descriptions of each reduction, funding cuts associated with each reduction, identified risks, plans to mitigate risks, and actions necessary to implement the proposed reduction. The report shall be provided to the Department of Finance for its review and approval prior to submittal to the Legislature.</i></p>	
5180-141-0890—For local assistance, Department of Social Services, for payment to Item 5180-141-0001, payable from the Federal Trust Fund.....	536,348,000
	537,945,000
Provisions:	
1. Provisions 2, 3, 4, 6, 7, 8, 9, and 10 of Item 5180-141-0001 also apply to this item.	
5180-151-0001—For local assistance, Department of Social Services	782,104,000
	782,148,000
Schedule:	
(1) 25.25-Children's Services.....	1,903,347,000
(a) 25.25.010-Child Welfare Services	1,802,078,000
(b) 25.25.020-Adoptions.....	81,286,000
(c) 25.25.030-Child Abuse Prevention	19,983,000
(2) 25.35-Special Programs.....	126,149,000
	126,237,000
(a) 25.35.010-Specialized Services	707,000
(b) 25.35.020-Access Assistance for the Deaf.....	5,804,000
(c) 25.35.030-Maternity Care	600,000
(d) 25.35.040-Refugee Assistance Services	19,733,000

Item	Amount
(e) 25.35.050-County Services Block Grant.....	99,305,000
	93,818,000
(3) 25.45-Community Care Licensing	20,910,000
(4) Reimbursements.....	-72,286,000
	-72,330,000
(5) Amount payable from the Child Health and Safety Fund (Item 5180-151-0279)	-445,000
(6) Amount payable from the Federal Trust Fund (Item 5180-151-0890)	-1,195,571,000
Provisions:	
1. Provision 1 of Item 5180-101-0001 also applies to this item.	
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$50,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available.	
3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.	
4. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-111-0001 in order to reflect modifications in the use of Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.	

1 Item	Amount
<p>2 5. Nonfederal funds appropriated in this item which</p> <p>3 have been budgeted to meet the state's Temporary</p> <p>4 Assistance for Needy Families maintenance-of-</p> <p>5 effort requirement established pursuant to the fed-</p> <p>6 eral Personal Responsibility and Work Opportu-</p> <p>7 nity Reconciliation Act of 1996 (P.L. 104-193)</p> <p>8 may not be expended in any way that would cause</p> <p>9 their disqualification as a federally allowable</p> <p>10 maintenance-of-effort expenditure.</p>	
<p>11 6. Of the amount appropriated in this item,</p> <p>12 \$120,813,000 shall be provided to counties to</p> <p>13 fund additional child welfare service activities</p> <p>14 and shall be allocated based on child welfare ser-</p> <p>15 vices caseload and county unit costs. However no</p> <p>16 county shall receive less than \$100,000. These</p> <p>17 funds shall be expressly targeted for emergency</p> <p>18 response, family reunification, family mainte-</p> <p>19 nance and permanent placement services and</p> <p>20 shall be used to supplement, and shall not be used</p> <p>21 to supplant, child welfare services funds. A county</p> <p>22 is not required to provide a match of the funds re-</p> <p>23 ceived pursuant to this provision if the county ap-</p> <p>24 propriates the required full match for the county's</p> <p>25 child welfare services program exclusive of the</p> <p>26 funds received pursuant to this provision. These</p> <p>27 funds are available only to counties that have cer-</p> <p>28 tified that they are fully utilizing the Child Wel-</p> <p>29 fare Services/Case Management System (CWS/</p> <p>30 CMS) or have entered into an agreed upon plan</p> <p>31 with the State Department of Social Services out-</p> <p>32 lining the steps that will be taken to achieve full</p> <p>33 utilization. The department shall reallocate any</p> <p>34 funds that counties choose not to accept under this</p> <p>35 provision, to other counties based on the alloca-</p> <p>36 tion formula specified in this provision.</p>	
<p>37 The department, in collaboration with the</p> <p>38 County Welfare Directors Association and repre-</p> <p>39 sentatives from labor groups representing social</p> <p>40 workers, shall develop the definition of full utili-</p> <p>41 zation of the CWS/CMS, the method for measur-</p> <p>42 ing full utilization, the process for the state and</p> <p>43 counties to work together to move counties to-</p> <p>44 ward full utilization, and measurements of</p> <p>45 progress toward full utilization.</p>	
<p>46 7. In order to receive state funding for adult protec-</p> <p>47 tive service programs, counties shall participate in</p> <p>48 the quarterly claims processing, payment, and re-</p>	

	Item	Amount
2	porting system developed by the Department of	
3	Social Services for the adult protective services	
4	program.	
5	8. Of the amount appropriated in this item,	
6	\$1,200,000 shall be provided to counties for the	
7	purpose of maintaining and operating Live Scan	
8	equipment in county welfare departments. The	
9	counties shall utilize this equipment to perform	
10	criminal background checks of relatives, foster	
11	parents, and others for whom criminal record	
12	checks are required when the county is consider-	
13	ing a foster child placement. The State Depart-	
14	ment of Social Services shall allocate these funds	
15	to the counties to enable the most efficient use of	
16	the equipment. Counties shall not be required to	
17	provide a match for these funds if the funds are	
18	used exclusively for the maintenance and opera-	
19	tion of Live Scan equipment in the Foster Care	
20	Program.	
21	9. The Department of Finance may authorize the es-	
22	tablishment of positions and transfer of amounts	
23	from this item to Item 5180-001-0001, in order to	
24	allow the state to perform the adoptions function	
25	in the event that a county notifies the Department	
26	of Social Services that it intends to cease perform-	
27	ing that function.	
28	10. Of the funds appropriated in this item,	
29	\$2,755,406 shall be used to pay the county share	
30	of costs for case management activities of the	
31	Emergency Assistance Program pursuant to Sec-	
32	tion 15204.25 of the Welfare and Institutions	
33	Code.	
34	11. In addition to the 50 percent of the total compen-	
35	sation per adoption case that is authorized to be	
36	paid to independent adoption agencies pursuant	
37	to subdivision (b) of Section 16122 of the Wel-	
38	fare and Institutions Code, the department is au-	
39	thorized between July 1, 2002, and December	
40	31, 2002, inclusive, to advance adoption agen-	
41	cies up to \$2,000 prior to the adoption petition	
42	being granted by the court. In order to receive the	
43	advance, the adoption agency must certify to the	
44	State Department of Social Services that the	
45	adoption will be completed by May 1, 2003. The	
46	department must receive the certification prior to	
47	December 31, 2002. If an adoption is not com-	
48	pleted by May 1, 2003, the adoption agency shall	

Item	Amount
refund the moneys advanced by the department for that case by June 1, 2003. The department may recover moneys from future payments to independent adoption agencies.	
5180-151-0279—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Child Health and Safety Fund	445,000
5180-151-0890—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Federal Trust Fund	1,195,571,000
Provisions:	
1. Provisions 1, 3, 4, 6, 8, and 9 of Item 5180-151-0001 also apply to this item.	
5180-401—The Director of Finance is authorized to approve transfers not to exceed \$108,435,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to and in augmentation of the amount appropriated in Item 5180-101-0890 Program 16.30.025—Services, Administration, Child Care, and Probation and <i>Child Care</i> for expenditure by the State Department of Social Services, and to the federal Child Care and Development Fund (CCDF) as an augmentation to Item 6110-196-0890 for use by the State Department of Education for CalWORKs local assistance Stage II child care. The moneys transferred to the Department of Education shall be used only for direct services to Stage II child care recipients, and the Department of Education shall use other existing funds available for child care quality expenditures to meet the 4 percent quality requirement of federal law associated with CCDF expenditures. Prior to any fund transfers from TANF to CCDF, the Department of Education shall certify that the transfer will not require additional quality expenditures beyond the existing expenditures. Should additional quality expenditures be required as a result of a transfer pursuant to this provision, these transfers shall become TANF funds and shall not be transferred to the CCDF. In the event of a TANF transfer pursuant to this item, the Department of Education shall comply with existing TANF and CalWORKs regulations and reporting requirements. The Department of Finance shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time of the transfer.	

1	Item	Amount
2	5180-402—The Director of Finance is authorized to approve transfers of \$351,661,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to the Child Care and Development Fund administered by the State Department of Education, and the entire amount so transferred shall be used for CalWORKs local assistance Stage II child care. The moneys transferred to the Department of Education shall be used only for direct services to Stage II child care recipients, and the Department of Education shall use other existing funds available for child care quality expenditures to meet the 4 percent quality requirement of federal law associated with CCDF expenditures. Prior to any fund transfers from TANF to CCDF, the Department of Education shall certify that the transfer will not require additional quality expenditures beyond the existing expenditures. Should additional quality expenditures be required as a result of a transfer pursuant to this provision, these transfers shall become TANF funds and shall not be transferred to the CCDF. In the event of a TANF transfer pursuant to this item, the Department of Education shall comply with existing TANF and CalWORKs regulations and reporting requirements.	
26	Provisions:	
27	1. Upon request from the State Department of Education, and upon approval by the Director of Finance, the State Department of Social Services is authorized to transfer up to \$10,000,000 from the federal Temporary Assistance to Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). These funds shall be provided to the State Department of Education, to be pooled with moneys in the Child Care and Development Fund (CCDF) TANF, or both, for the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers. The total amount to be transferred to the State Department of Education from Title XX and TANF combined shall not exceed \$351,661,000. In the event Title XX funds are provided to the State Department of Education	
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1 Item	Amount
<p>2 pursuant to this provision, the State Department 3 of Education shall comply with all Title XX regu- 4 lations and reporting requirements. The Depart- 5 ment of Finance shall provide written notification 6 to the chairperson of the fiscal committees of each 7 house of the Legislature and the Chairperson of 8 the Joint Legislative Budget Committee at the 9 time of the transfer.</p>	
<p>10 5180-403—Upon request of the Secretary for Health and 11 Human Services, the Director of Finance is autho- 12 rized to approve transfers not to exceed \$90,000,000 13 \$60,000,000 from the Federal Temporary Assistance 14 for Needy Families (TANF) block grant to and in 15 augmentation of any program for which TANF funds 16 have been appropriated in this act, only if the request 17 (1) meets all of the conditions set forth in Section 28 18 of this act, or (2) is consistent with Provision 4 of 19 Item 5180-101-0001. Any transfers pursuant to this 20 paragraph shall require the respective legislative no- 21 tification procedures set forth in Section 28 or Pro- 22 vision 4 of Item 5180-101-0001, whichever is appli- 23 cable.</p>	
<p>24 5180-491—Reappropriation, Department of Social Ser- 25 vices. Notwithstanding any other provision of law, 26 the balance of the funds for the appropriations pro- 27 vided in the following citations are reappropriated 28 for expenditure pursuant to Provision 1 and are 29 available for expenditure until June 30, 2003:</p>	
<p>30 0001—General Fund</p>	
<p>31 (1) Item 5180-111-0001, Budget Act of 2001</p>	
<p>32 (Ch. 106, Stats. 2001)</p>	
<p>33 (2) Item 5180-141-0001, Budget Act of 2001</p>	
<p>34 (Ch. 106, Stats. 2001)</p>	
<p>35 (3) Item 5180-151-0001, Budget Act of 2001</p>	
<p>36 (Ch. 106, Stats. 2001)</p>	
<p>37 0890—Federal Trust Fund</p>	
<p>38 (1) Item 5180-111-0890, Budget Act of 2001</p>	
<p>39 (Ch. 106, Stats. 2001)</p>	
<p>40 (2) Item 5180-141-0890, Budget Act of 2001</p>	
<p>41 (Ch. 106, Stats. 2001)</p>	
<p>42 (3) Item 5180-151-0890, Budget Act of 2001</p>	
<p>43 (Ch. 106, Stats. 2001)</p>	
<p>44 Provisions:</p>	
<p>45 1. It is the intent of this item to continue funding ap- 46 proved activities for the automation projects that, 47 due to schedule changes, result in unexpended ap- 48 propriations one year and the need for additional</p>	

Item	Amount
<p>funding in the following year. Therefore, notwithstanding any other provision of law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by this provision shall be made available consistent with the amount approved by the Department of Finance and the Department of Information Technology based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.</p> <p>5180-492—Reappropriation, Department of Social Services. Notwithstanding any other provision of law, the balance of the appropriations in the following citations is reappropriated for the purpose specified, and shall be available for encumbrance and expenditure until June 30, 2004:</p> <p>0001—General Fund</p> <p>(1) Item 5180-102-0001, Budget Act of 2001 (Ch. 106, Stats. 2001), for local assistance under the federal Welfare-to-Work match.</p> <p>5180-495—Reversion, Department of Social Services. Notwithstanding any other provision of law, as of June 30, 2002, \$4,304,000 of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made:</p> <p>0001—General Fund</p> <p>(1) Item 5180-141-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).</p> <p>(a) 16.80-County Administration</p> <p>YOUTH AND ADULT CORRECTIONAL AGENCY</p> <p>5240-001-0001—For support of the Department of Corrections.....</p>	<p>4,529,323,000</p> <p>4,481,209,000</p> <p>Schedule:</p> <p>(1) 21-Institution Program 3,328,000</p> <p>3,326,467,000</p>

Item	Amount
(2) 22-Health Care Services Program.....	875,258,000
	835,879,000
(3) 31-Community Correctional Program.....	432,927,000
	434,968,000
(4) 41.01-Administration.....	144,868,000
	143,853,000
(5) 41.02-Distributed Administration	-144,868,000
	-143,853,000
(6) Reimbursements.....	-58,802,000
	-67,702,000
(7) Amount payable from the Federal Trust Fund (Item 5240-001-0890) ..	-2,017,000
(8) Amount payable from the Inmate Welfare Fund (Item 5240-001-0917).....	-46,371,000
	-46,386,000
Provisions:	
1. Funds appropriated to accommodate projected institutional population levels in excess of those that actually materialize, if any, shall revert to the General Fund, except that the Director of Finance may approve an increase in expenditures that are not related to caseload for the Department of Corrections through the redirection of funding that is reasonably believed not to be needed for accommodating projected institutional population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of each house of the Legislature that considers appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the director's determination that the funding is not needed for accommodating projected institutional population levels.	
2. Funds appropriated to accommodate projected parole population levels in excess of those that actually materialize, if any, shall revert to the Gen-	

1	Item	Amount
2	eral Fund, except that the Director of Finance may approve an increase in expenditures that are not related to caseload for the Department of Corrections through the redirection of funding that is reasonably believed not to be needed for accommodating projected parole population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of each house of the Legislature that considers appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the director's determination that the funding is not needed for accommodating projected parole population levels.	
23	3. Any funds recovered as a result of audits of locally operated return-to-custody centers shall revert to the General Fund.	
24	4. When contracting with counties for vacant jail beds for any inmate under the jurisdiction of the Director of the Department of Corrections, the department shall not reimburse counties more than the average amount it costs the state to provide the same services in comparable state institutions. This restriction shall not apply to any existing contract, but shall apply to the extension or renewal of that contract. In addition, the total operational cost of incarcerating state inmates in leased county jail beds (which includes state costs, but is exclusive of one-time and capital outlay costs), shall not exceed the department's average cost for operating comparable institutions.	
25	5. Notwithstanding any other provision of law, but subject to providing 30 days' prior notification to the Joint Legislative Budget Committee, funds appropriated in Schedule (1) or (3), or both, of this item may be transferred to Item 5240-101-0001, Schedule (2), upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jail.	
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1	Item	Amount
2	6. Notwithstanding any other provision of law, upon approval of the Department of Finance, the Department of Corrections may transfer, between Schedules (1), (2), and (3) of this item, up to 5 percent of the amounts appropriated in these schedules. Any transfer of funds appropriated in Schedules (1), (2), and (3) of this item exceeding 5 percent may occur not sooner than 30 days after notification thereof to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of the Legislature.	
13	7. <i>The Department of Corrections shall adjust the number of contracted beds with the Department of Mental Health necessary to house its offenders as part of its ongoing Coleman compliance effort. This revision shall be based on actual and reasonably projected bed usage, and be included in the Governor's Budget population related request and adjusted in the May Revision as necessary.</i>	
21	8. <i>Of the 138.7 positions that were abolished from the Department of Corrections on July 1, 2001, the Department of Finance shall authorize the permanent establishment of 47.72 health care positions and 34.08 safety and security positions upon its determination that the department has verified all vacancies in the respective classifications in each affected institution have been filled.</i>	
29	9. <i>The Department of Corrections shall continue the contracts for the Leo Chesney Center, Baker Community Correctional Facility, McFarland Community Correctional Facility, Mesa Verde Community Correctional Facility, and Eagle Mountain Community Correctional Facility for an interim period through June 30, 2003. This interim period may be extended by the Department pending implementation of new contracts, with 30-day notice to the providers. The department shall competitively bid the new contracts. The new contracts shall be awarded to the lowest responsible bidder that can provide the same level of programming opportunities that is currently offered. The current providers shall be reimbursed for any reasonable reactivation costs incurred, which shall be included as part of the interim contract terms and conditions. In the fall 2002 popu-</i>	
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Item	Amount
<p> <i>lation process, the department shall adjust the funding levels as necessary for these contracts and any reasonable departmentally incurred re-activation costs.</i> </p>	
5240-001-0890—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Federal Trust Fund	2,017,000
5240-001-0917—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Inmate Welfare Fund	46,371,000
	46,386,000
5240-003-0001—For support of the Department of Corrections for rental payments on lease revenue bonds	241,643,000
Schedule:	
(1) Base Rent and Fees.....	260,598,000
(2) Insurance	2,596,000
(3) Reimbursements.....	-21,551,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
5240-017-0001—For support of the Department of Corrections	898,000
Schedule:	
(1) 22-Health Care Services Program..	898,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00 of this act. These funds are to be used to support compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
5240-101-0001—For local assistance, Department of Corrections	56,497,000
Schedule:	
(1) 21-Institution Program.....	15,132,000
(2) 31-Community Correctional Program.....	41,365,000
Provisions:	
1. The amount appropriated in this item is provided for the following purposes:	
a. To pay the transportation costs of prisoners to and between state prisons, including the return	

Item	Amount
	of parole violators to prison and for the conveying of persons under provisions of Division 3 (commencing with Section 3000) of the Welfare and Institutions Code and the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.
	Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
b.	To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred, expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued.
	Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
c.	To pay court costs and county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which a service is performed by the coroner, a hearing is held on the return of a writ of habeas corpus, the district attorney declines to prosecute a case referred by the Department of Corrections, a judgment is rendered for a court hearing or trial, an appeal ruling is rendered for the

1	Item	Amount
2	trial judgment, or an activity is performed as	
3	permitted by these sections. Expenditures shall	
4	be charged to either the fiscal year in which the	
5	claim is received by the Controller or the fiscal	
6	year in which the warrant is issued by the	
7	Controller.	
8	Claims filed by local jurisdictions directly	
9	with the Controller may be paid by the	
10	Controller.	
11	d. To reimburse counties for the cost of detaining	
12	state parolees pursuant to Section 4016.5 of the	
13	Penal Code. Claims shall be filed by local ju-	
14	risdictions within six months after the end of	
15	the month in which the costs are incurred.	
16	Claims filed by local jurisdictions may not in-	
17	clude booking fees, may not recover detention	
18	costs in excess of \$59 per day, and shall be lim-	
19	ited to the detention costs for those days on	
20	which parolees are held subject only to a De-	
21	partment of Corrections request pursuant to	
22	subdivision (b) of Section 4016.5 of the Penal	
23	Code. Expenditures shall be charged to either	
24	the fiscal year in which the claim is received	
25	by the Department of Corrections or the fiscal	
26	year in which the warrant is issued.	
27	2. Notwithstanding any other provision of law, upon	
28	30-day prior notification to the Chairperson of the	
29	Joint Legislative Budget Committee, funds appro-	
30	priated in Schedule (2) of this item may be trans-	
31	ferred to Schedules (1) or (3), or both, of Item	
32	5240-001-0001, upon order of the Director of Fi-	
33	nance, to provide funds for the reimbursement of	
34	counties for the cost of holding parole violators in	
35	local jails or for the auditing or monitoring of lo-	
36	cal assistance costs.	
37	5240-295-0001—For local assistance, Department of	
38	Corrections, for reimbursement, in accordance with	
39	the provisions on Section 6 of Article XIII B of the	
40	California Constitution or Section 17561 of the Gov-	
41	ernment Code, of the costs of any new program or	
42	increased level of service of an existing program	
43	mandated by statute or executive order, for disburse-	
44	ment by the State Controller	1,000
45	Schedule:	
46	(1) 98.01.082.091-Prisoner Parental	
47	Rights (Ch. 820, Stats. 91)	1,000
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Item	Amount
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
5240-301-0001—For capital outlay, Department of Corrections	7,603,000
Schedule:	
(1) 61.01.001-Statewide: Budget Packages and Advance Planning	100,000
(1.5) 61.12.426-California State Prison, San Quentin, San Quentin: Correctional Treatment Center, Phase II—Preliminary plans	375,000
(3) 61.06.021-Deuel Vocational Institution, Tracy: Infirmary Heating, Ventilation and Air Conditioning—Working drawings	90,000
(4) 61.08.036-California Institution for Men, Chino: Cell Security Lighting/ Reception Center Central Facility—Preliminary plans	130,000
(5) 61.14.030-Minor Projects	1,000,000

Item	Amount
(6) 61.15.027-California Rehabilitation Center, Norco: Potable Water System Improvements—Construction ..	1,845,000
(7) 61.15.040-California Rehabilitation Center, Norco: Patton State Hospital Double Perimeter Security Fence—Working drawings.....	567,000
(7.5) 61.17.425-Avenal State Prison, Avenal: Correctional Clinical Case Management—Construction	736,000
(9) 61.35.005-Salinas Valley State Prison, Soledad: Water Treatment Plant Installation—Preliminary plans, working drawings and construction.....	1,835,000
(10) 61.47.002-California State Prison-Sacramento, Represa: Psychiatric Services Unit/Enhanced Outpatient Care, Phase II—Working drawings	925,000
Provisions:	
1. The funds appropriated in Schedule (1) are to be allocated by the Department of Corrections, upon approval by the Department of Finance to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are expected to be included in the 2003–04 or 2004–05 Governor’s Budget, and for which cost estimates or preliminary plans can be developed prior to legislative hearings on the 2003–04 and 2004–05 Governor’s Budgets, respectively. These funds may be used for all of the following: budget package development, environmental services, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for that purpose is not to be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.	
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.	

ASSEMBLY BILL NO. 425
AS AMENDED IN SENATE JUNE 24, 2002
VOLUME 2

Item	Amount
5240-301-0660—For capital outlay, Department of Corrections, payable from the Public Buildings Construction Fund	12,785,000
Schedule:	
(1) 61.03.021-California Correctional Center, Susanville: Replace Antelope Camp Dorms, Phase I—Construction	2,170,000
(2) 61.09.015-California Medical Facility, Vacaville: Unit V-Modular Housing Replacement—Construction	5,824,000
(3) 61.09.031-California Medical Facility, Vacaville: Ambulatory Care Clinic—Construction.....	2,298,000
(4) 61.10.053-California Men's Colony, San Luis Obispo: D-Quad Mental Health Services Building—Construction	2,493,000
Provisions:	
1. The State Public Works Board may issue lease revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the projects authorized by this item.	
2. The State Public Works Board and the Department of Corrections may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, Section 15849.1 of the Government Code and the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The State Public Works Board may authorize the augmentation of the cost of construction of the projects scheduled in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the State Public Works Board may authorize any additional amount necessary to establish a reasonable construction reserve and to pay the cost of financing, including the payment of interest during construction of the projects, the costs of financing a debt service fund, and the cost of issuance of perma-	

Item		Amount
1	nent financing for the project. This additional	
2	amount may include interest payable on any inter-	
3	im financing obtained.	
4		
5	4. This department is authorized and directed to ex-	
6	ecute and deliver any and all leases, contracts,	
7	agreements or other documents necessary or ad-	
8	visable to consummate the sale of bonds or oth-	
9	erwise effectuate the financing of the scheduled	
10	projects.	
11	5. The State Public Works Board shall not itself be	
12	deemed a lead or responsible agency for purposes	
13	of the California Environmental Quality Act	
14	(commencing with Section 21000 of the Public	
15	Resources Code) for any activities under the State	
16	Building Construction Act of 1955 (commencing	
17	with Section 15800 of the Government Code).	
18	This section does not exempt this department	
19	from the requirements of the California Environ-	
20	mental Quality Act. This section is declarative of	
21	existing law.	
22	5240-301-0724—For capital outlay, Department of Cor-	
23	rections, payable from the 1984 General Obligation	
24	Bond Fund	469,000
25	Schedule:	
26	(1) 61.06.024-Deuel Vocational Insti-	
27	tution, Tracy: New Well—	
28	Preliminary plans and working	
29	drawings.....	79,000
30	(2) 61.11.008-Richard J. Donovan Cor-	
31	rectional Facility at Rock Moun-	
32	tain, San Diego: Substance Abuse	
33	Program Modular Replacement—	
34	Preliminary plans and working	
35	drawings.....	290,000
36	(3) 61.15.029-California Rehabilita-	
37	tion Center, Norco: Acquire 5.7-	
38	Acre Army Reserve Property—	
39	Acquisition	100,000
40	5240-301-0747—For capital outlay, Department of Cor-	
41	rections, payable from the 1998 1988 Prison Con-	
42	struction Bond Fund	2,815,000
43	Schedule:	
44	(1) 61.39.001-CSP, Kern Co—Delano	
45	II-Construction.....	2,815,000
46	5240-301-0751—For capital outlay, Department of Cor-	
47	rections, payable from the 1990 Prison Construction	
48	Bond Fund	1,080,000

Item	Amount
Schedule:	
(1) 61.22.004-Chuckawalla Valley State Prison, Blythe: Heating, Ventilation, and Air-conditioning System—Preliminary plans	1,080,000
5240-402—In the event the bonds authorized for the Department of Corrections Headquarters Building project in Chapter 782 of the Statutes of 1998 are not sold, the Department of Corrections shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.	
5240-490—Reappropriation, Department of Corrections. The balances of the appropriations provided in the following citations are reappropriated for the purposes, and subject to the limitations unless otherwise specified, provided for in the appropriations:	
0001—General Fund	
(1) Item 5240-301-0001, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(5) 61.04.020-California Correctional Institution, Tehachapi: Replacement of Unit I Security Fence—Working drawings	
(12.5) 61.09.031-California Medical Facility, Vacaville: Ambulatory Care Clinic—Working drawings	
(17) 61.10.053-California Men’s Colony-East, San Luis Obispo: D-Quad Mental Health Services Building—Working drawings	
(24) 61.15.027-California Rehabilitation Center, Norco: Potable Water System Improvements—Working drawings	
(26) 61.16.021-Sierra Conservation Center, Jamestown: Effluent Disposal Pipeline—Working drawings and construction	
(28) 61.17.009-Avenal State Prison, Avenal: Receiving and Release Expansion—Working drawings	
(2) Item 5240-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated in Item 5240-490, Budget Act of 2001 (Ch. 106, Stats. 2001)	

1	Item	Amount
2	(13) 61.08.029-California Institution for Men,	
3	Chino: TB/HIV Housing Engineering	
4	Controls—Construction	
5	(3) Section 3 of Chapter 54, Statutes of 1999	
6	(1) 61.39.001-California State Prison-Kern	
7	County at Delano II-Site acquisition, site	
8	studies and suitability reports, environmen-	
9	tal studies, master planning, architectural	
10	programming, schematics, preliminary	
11	plans, and working drawings.	
12	(4) Item 5240-302-0001, Budget Act of 1998 (Ch.	
13	324, Stats. 1998), as reappropriated by Item	
14	5240-490, Budget Act of 1999 (Ch. 50, Stats.	
15	1999), Item 5240-490, Budget Act of 2000 (Ch.	
16	52, Stats. 2000), and by Item 5240-490, Budget	
17	Act of 2001 (Ch. 106, Stats. 2001)	
18	(1) 61.01.760-Humboldt Bay National Wildlife	
19	Refuge—Acquisition and construction	
20	(3) 61.01.762-Allensworth Ecological Re-	
21	serve—Acquisition and construction	
22	(4) 61.01.763-Mayacama Mountains Sanc-	
23	tuary—Construction	
24	(5) 61.01.764-Kern River Preserve—	
25	Acquisition and construction	
26	(7) 61.01.766-California City Desert Tortoise	
27	Natural Area—Acquisition	
28	(11) 61.01.770-Program Management	
29	(12) 61.01.771-Starr Ranch Sanctuary—	
30	Acquisition and construction	
31	(13) 61.01.772-Paul Wattis Sanctuary—	
32	Acquisition and construction	
33	(14) 61.01.773-Burrowing Owl Habitat En-	
34	hancement—Acquisition and construction	
35	(15) 61.01.774-Stanislaus River Parks—	
36	Acquisition and construction	
37	0660—Public Buildings Construction Fund	
38	(1) Item 5240-301-0660, Budget Act of 1999 (Ch.	
39	50, Stats. 1999)	
40	(1) 61.01.950-Statewide: Ten Administrative	
41	Segregation Housing Units—Construction	
42	0746—1986 Prison Construction Bond Fund	
43	(1) Item 5240-303-746, Budget Act of 1993 (Ch. 55,	
44	Stats. 1993), as reappropriated by Item 5240-	
45	491, Budget Act of 1996 (Ch. 162, Stats. 1996)	
46	and Item 5240-493, Budget Act of 1999 (Ch. 50,	
47	Stats. 1999), as added by Chapter 888 of the Stat-	
48	utes of 1999	

Item	Amount
(1) 61.01.711-Statewide Electrified Fence— Construction	
5240-493—Reappropriation, Department of Corrections. Notwithstanding any other provision of law, the bal- ance of the appropriations provided in the following citations are reappropriated for the purposes pro- vided for in the appropriations and shall be available for expenditure as cited below:	
0001—General Fund	
(1) Item 5240-001-0001 Provision (8) Budget Act of 2001 (Ch. 106, Statutes of 2001). The balance of the \$7,903,000 appropriated in Schedule (2) of this item is reappropriated only for the purpose of installing and implementing the Madrid Pa- tient Information Management System at Pelican Bay State Prison and shall be available for ex- penditure until June 30, 2003. Any of the funds not used for these purposes shall revert to the General Fund.	
(2) Item 5240-001-0001, Budget Act of 2001 (Ch. 106, Statutes of 2001). \$11,695,000 appropriated in Schedule (1) of this item is hereby reappropri- ated only for the purpose of repairing or replac- ing security doors and shall be available for ex- penditure until June 30, 2003. Any of the funds not used for this purpose shall revert to the Gen- eral Fund.	
5240-495—Reversion, Department of Corrections. Not- withstanding any other provision of law, as of June 30, 2002, the unencumbered balance of the appro- priations provided in the following citations shall re- vert to the fund balance of the fund from which the appropriation was made:	
0001—General Fund	
Item 5240-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 5240-490, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(53) 61.17.425-Avenal State Prison, Correctional Clinical Case Management—Construction	
5430-001-0001—For support of the Board of Cor- rections	1,944,000
Schedule:	
(1) 11-Corrections Planning and Pro- grams	557,000
(2) 14-Facilities Standards and Opera- tions	1,719,000

Item	Amount
(3) 21-Standards and Training for Corrections.....	2,589,000
(4) 31.01-Administration.....	324,000
(5) 31.02-Distributed Administration ...	-324,000
(6) Reimbursements.....	-588,000
(7) Amount payable from the Corrections Training Fund (Item 5430-001-0170).....	-2,333,000
5430-001-0170—For support of the Board of Corrections, for payment to Item 5430-001-0001, payable from Corrections Training Fund.....	2,333,000
5430-002-0001— <i>For support of the Board of Corrections Schedule:</i>	405,000
(1) 25-Criminal Justice Projects.....	2,452,000
(2) Amount payable from the Federal Trust Fund (Item 5430-002-0890). ..	-2,047,000
5430-002-0890— <i>For support of the Board of Corrections, for payment to Item 5430-002-0001, payable from the Federal Trust Fund.....</i>	2,047,000
5430-009-0001—For support of the Board of Corrections, for administrative costs related to Crime Prevention Act funding provided in Item 9210-101-0001 of this act.	275,000
5430-101-0001— <i>For local assistance, Board of Corrections.....</i>	2,445,000
<i>Schedule:</i>	
(1) 25.30.661-California Gang Violence Suppression Program	3,294,000
(2) 25.30.672-Multi-Agency Gang Enforcement Consortium	124,000
(3) Reimbursements	-973,000
<i>Provisions:</i>	
1. Notwithstanding any other provision of law, the Board of Corrections may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Board of Corrections.	
5430-101-0170—For local assistance, Board of Corrections, Program 21—Standards and Training for Corrections, payable from the Corrections Training Fund	17,236,000
5430-101-0890— <i>For local assistance, Board of Corrections, payable from the Federal Trust Fund.....</i>	41,987,000

Item	Amount
(1) 25.20.161-Probation Specialized Units	492,000
(2) 25.30.555-Residential Substance Abuse Treatment	6,545,000
(3) 25.30.661-California Gang Violence Suppression Program	1,005,000
(4) 25.30.701-Juvenile Justice and Delinquency Prevention	6,060,000
(5) 25.30.703-Community Delinquency Prevention Program	5,002,000
(6) 25.30.705-Juvenile Accountability Incentive	21,769,000
(7) 25.30.706-Juvenile Justice—Project Challenge (JJDP Title II).	1,114,000
Provisions:	
1. Notwithstanding any other provision of law, the Board of Corrections may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Board of Corrections.	
5430-128-0001—For Local Assistance, Board of Corrections, Program 11—Corrections Planning and Programs, for the Community Law Enforcement and Recovery Program	1,000,000
5430-295-0001—For local assistance, Board of Corrections, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or Executive order, for disbursement by the State Controller	1,773,000
	2,000
Schedule:	
(1) 98.01.018.392-Mandates: Domestic Violence Treatment Services (Ch. 183, Stats. 1992)	1,000
(2) 98.01.022.193-Mandates: Domestic Violence Treatment Program Approvals (Ch. 221, Stats. 1993)	1,000
(3) 98.01.033.281-Mandates: Victims' Statements—Minors (Ch. 332, Stats. 1981)	0

1	Item	Amount
2	Provisions:	
3	1. Except as provided in Provision 2 of this item, al-	
4	locations of funds provided in this item to the ap-	
5	propriate local entities shall be made by the State	
6	Controller in accordance with the provisions of	
7	each statute or executive order that mandates the	
8	reimbursement of the costs, and shall be audited	
9	to verify the actual amount of the mandated costs	
10	in accordance with subdivision (d) of Section	
11	17561 of the Government Code. Audit adjust-	
12	ments to prior year claims may be paid from this	
13	item. Funds appropriated in this item may be used	
14	to provide reimbursement pursuant to Article 5	
15	(commencing with Section 17615) of Chapter 4 of	
16	Part 7 of Division 4 of Title 2 of the Government	
17	Code.	
18	2. If any of the scheduled amounts are insufficient to	
19	provide full reimbursement of costs, the State	
20	Controller may, upon notifying the Director of Fi-	
21	nance in writing, augment those deficient	
22	amounts from the unencumbered balance of any	
23	other scheduled amounts therein. No order may	
24	be issued pursuant to this provision unless written	
25	notification of the necessity therefor is provided	
26	to the chairperson of the committee in each house	
27	which considers appropriation and the Chairper-	
28	son of the Joint Legislative Budget Committee or	
29	his or her designee.	
30	3. Pursuant to Section 17581 of the Government	
31	Code, mandates identified in the appropriation	
32	schedule of this item with an appropriation of \$0	
33	and included in the language of this provision are	
34	specifically identified by the Legislature for sus-	
35	pension during the 2002–03 fiscal year:	
36	(3) Victims’ Statements—Minors (Ch. 332, Stats.	
37	1981)	
38	5430-490—Reappropriation, Board of Corrections. Not-	
39	withstanding any other provision of law, the balance	
40	of the appropriation provided in the following cita-	
41	tion is reappropriated for the purposes provided for	
42	in the appropriation and shall be available for ex-	
43	penditure until September 29, 2005.	
44	0890—Federal Funds	
45	(1) Item 5430-006-0890, Budget Act of 1998 (Fed-	
46	eral Crime Bill)	
47	(2) Item 5430-106-0890, Budget Act of 1998 (Fed-	
48	eral Crime Bill)	

Item	Amount
5430-491—Reappropriation, Board of Corrections. Notwithstanding any other provision of law, the balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for encumbrance and expenditure until June 30, 2003:	
0001—General Fund	
(1) Item 5430-113-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), is reappropriated for transfer to and in augmentation of Item 5430-128-0001 of this act .	
(2) Item 5430-101-0001, Budget Act of 1996 (Ch. 162, Stats. 1996), as reappropriated by Item 5430-490, Budget Acts of 1997 (Ch. 282, Stats. 1997) and 1998 (Ch. 324, Stats. 1998), is reappropriated for transfer to and in augmentation of Item 5430-128-0001 of this act .	
5430-495—Reversion, Board of Corrections. As of June 30, 2002, the unencumbered balance of the appropriation provided in the following citation shall revert to the balance in the fund from which the appropriation was made:	
0796—1988 County Correctional Facility Capital Expenditure and Youth Facility Bond Fund	
(1) Chapter 1327, Statutes of 1989	
5430-496—Reversion, Board of Corrections. As of June 30, 2002, the following amounts shall revert to the fund from which the appropriation was made:	
0001—General Fund	
(1) \$18,000,000 from Item 5430-103-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
(2) \$12,300,000 from Item 5430-118-001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
5440-001-0001—For support of the Board of Prison Terms.....	30,733,000
	15,281,000
Schedule:	
(1) 10-Board of Prison Terms	30,814,000
	15,322,000
(2) Reimbursements.....	-81,000
	-41,000

Item	Amount
<i>Provisions:</i>	
1. <i>Notwithstanding any other provision of law, the Director of Finance shall authorize additional expenditures for purposes of this item in excess of the amount appropriated in this item by \$15,157,000 from the General Fund and \$40,000 in reimbursements, once the Board of Prison Terms demonstrates full compliance with the provisions of Chapter 131 of the Statutes of 2001, including development of a plan to eliminate and prevent backlogs of life parole consideration hearings, and also the development of a plan to address the inmate and parolee appeals process to eliminate the backlog of pending appeals and ensure timely administrative disposition. The Director of Finance may not approve any increased expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of fiscal committees in each house not later than 30 days prior to the effective date of approval.</i>	
5450-001-0001—For support of the Youthful Offender Parole Board, Program 10.....	3,289,000
	1,644,000
5460-001-0001—For support of the Department of the Youth Authority.....	296,933,000
	296,317,000
<i>Schedule:</i>	
(1) 20-Institutions and Camps	307,937,000
	307,247,000
(2) 30-Parole Services.....	47,719,800
	47,795,000
(3) 40-Education Services	12,650,200
	12,649,000
(4) 50.01-Administration.....	32,450,000
	30,564,000
(5) 50.02-Distributed Administration ...	30,867,000
	28,981,000
(6) Reimbursements.....	70,712,000
(7) Amount payable from the California State Lottery Education Fund—California Youth Authority (Item 5460-001-0831)	792,000
(8) Amount payable from the Federal Trust Fund (Item 5460-001-0890).....	1,453,000

Item	Amount
Provisions:	
1. Of the funds appropriated in Schedule (1), \$31,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986A.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of the Youth Authority for the purpose of meeting operational cashflow obligations for the 2002–03 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements pursuant to Chapter 6 of the Statutes of 1996, for the final quarter of any fiscal year in which the loan is to be provided.	
3. <i>The Department of the Youth Authority shall ensure that its educational programs comply with federal and state civil rights laws. Specifically, the department shall ensure that its educational programs provide English language support as well as access to the core curriculum for wards with limited English proficiency in accordance with applicable federal and state requirements.</i>	
5460-001-0831—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the California State Lottery Education Fund—California Youth Authority.....	792,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of the Youth Authority pursuant to Section 8880.5 of the Government Code and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. Such additional funds may be expended only upon written approval of the Department of Finance.	
5460-001-0890—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the Federal Trust Fund	1,453,000
5460-003-0001—For support of the Department of the Youth Authority for rental payments on lease revenue bonds	1,341,000
Schedule:	
(1) Base Rental and Fees	1,328,000
(2) Insurance	13,000

Item	Amount
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
5460-011-0001—For support of the Department of the Youth Authority (Proposition 98)	38,138,000
	35,536,000
Schedule:	
(1) 40-Education Services	38,138,000
	35,536,000
5460-017-0001—For support of the Department of the Youth Authority	591,000
Schedule:	
(1) 20-Institutions and Camps	591,000
(2) 50.01-Administration	591,000
(3) 50.02-Distributed Administration ...	-591,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00 of this act. These funds are to be used to support compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
5460-101-0001—For local assistance, Department of the Youth Authority	3,331,000
Schedule:	
(1) 20-Institutions and Camps	78,000
(2) 30-Parole Services	3,253,000
Provisions:	
1. Of the amount appropriated in this item, \$2,481,000 is provided for the following purposes:	
a. To pay the transportation costs of persons committed to the Department of the Youth Authority to or between its facilities, including the return of parole violators, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.	

Item	Amount
b. To reimburse counties, pursuant to Section 1776 of the Welfare and Institutions Code, for the cost of the detention of Youth Authority parolees who are detained on alleged parole violations, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.	
5460-301-0001—For capital outlay, Department of the Youth Authority.....	2,289,000
	550,000
Schedule:	
(1) 60.01.035-Statewide: Pre-Schematic/Master Planning Budget Packages and Advanced Planning.....	250,000
	50,000
(2) 60.90.010-Minor Projects	2,039,000
	500,000
Provisions:	
1. The funds appropriated in Schedule (1) shall be allocated by the Department of the Youth Authority to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plans funds, working drawings funds, or working drawing or construction funds are expected to be included in the Governor's Budget for the 2003-04 or 2004-05 fiscal year, and for which cost estimates and/or preliminary plans can be developed prior to legislative hearings on the Governor's Budget for the 2003-04 or 2004-05 fiscal year. These funds may be used for the following: budget package development, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for these purposes shall not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.	
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental	

Item	Amount
studies, master planning, architectural programming and schematics.	
5460-301-0660—For capital outlay, Department of the Youth Authority, payable from Public Buildings Construction Fund	18,747,000
Schedule:	
(1) 60.26.080-Northern California Youth Correctional Center: Correctional Treatment Center—Construction	3,933,000
(1.5) 60.54.110-Fred C. Nelles Youth Correctional Facility: Replace Taft Adjustment Center— construction Construction	1,193,000
(2) 60.54.115-Fred C. Nelles Youth Correctional Facility: Construct New Kitchen—Construction.....	8,457,000
(3) 60.56.125-Southern Youth Correctional Reception Center and Clinic: Specialized Counseling Program Beds—Working drawings and construction.....	3,465,000
(4) 60.58.070-Ventura Youth Correctional Facility: Special Education Assessment Center—Construction	1,399,000
(5) 60.67.110-Heman G. Stark Youth Correctional Facility: Correctional Treatment Center— construction Construction	300,000
Provisions:	
1. The State Public Works Board may issue lease revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.	
2. The State Public Works Board and the Department of the Youth Authority may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, Section 15849.1 of the Government Code and the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The State Public Works Board may authorize the augmentation of the cost of construction of the	

1	Item	Amount
2	project scheduled in this item pursuant to the	
3	board's authority under Section 13332.11 of the	
4	Government Code. In addition, the State Public	
5	Works Board may authorize any additional	
6	amount necessary to establish a reasonable con-	
7	struction reserve and to pay the cost of financing,	
8	including the payment of interest during construc-	
9	tion of the project, the costs of financing a debt	
10	service fund, and the cost of issuance of perma-	
11	nent financing for the project. This additional	
12	amount may include interest payable on any in-	
13	terim financing obtained.	
14	4. This department is authorized and directed to ex-	
15	ecute and deliver any and all leases, contracts,	
16	agreements or other documents necessary or ad-	
17	visable to consummate the sale of bonds or oth-	
18	erwise effectuate the financing of the scheduled	
19	projects.	
20	5. The State Public Works Board shall not itself be	
21	deemed a lead or responsible agency for purposes	
22	of the California Environmental Quality Act	
23	(commencing with Section 21000 of the Public	
24	Resources Code) for any activities under the State	
25	Building Construction Act of 1955 (commencing	
26	with Section 15800 of the Government Code).	
27	This section does not exempt this department	
28	from the requirements of the California Environ-	
29	mental Quality Act. This section is intended to be	
30	declarative of existing law.	
31	<i>5460-485—Reappropriation (Proposition 98), Depart-</i>	
32	<i>ment of the Youth Authority. The sum of \$2,600,000</i>	
33	<i>is reappropriated from the Proposition 98 Reversion</i>	
34	<i>Account, for the following purpose:</i>	
35	<i>0001—General Fund, \$2,600,000 on a one-time ba-</i>	
36	<i>sis for the enrichment of educational services, in-</i>	
37	<i>cluding, but not limited to, implementation of a Vol-</i>	
38	<i>untary Resolution Plan for English Learners, special</i>	
39	<i>education services, teacher training, and educa-</i>	
40	<i>tional materials.</i>	
41	<i>5460-496—Reversion, Department of the Youth Author-</i>	
42	<i>ity. As of June 30, 2002, the unencumbered balance</i>	
43	<i>of the appropriation provided in the following cita-</i>	
44	<i>tion shall revert to the fund balance of the fund from</i>	
45	<i>which the appropriation was made.</i>	
46	<i>0001—General Fund</i>	
47	<i>(.5) Item 5460-301-0001, Budget Act of 2000 (Ch.</i>	
48	<i>52, Stats. 2000) as reappropriated by Item 5460-</i>	

Item	Amount
-490, Budget Act of 2001 (Ch. 106, Stats. 2001), (3) 60.56.125-Southern Youth Correctional Re- ception Center and Clinic: Specialized Counsel- ing Program Beds—Working drawings.	
(1) Item 5460-301-0001, Budget Act of 2001 (Ch. 106, Stats. 2001), (5) 60.26.140-N. A. Chaderjian Youth Correctional Facility: Con- struct 50 Bed Specialized Counseling Program—Preliminary plans.	
5480-001-0001—For support of Commission on Correc- tional Peace Officers' Standards and Training, Pro- gram 10	2,217,000
EDUCATION	
6110-001-0001—For support of Department of Educa- tion	45,220,000
	45,131,000
Schedule:	
(1) 10-Instruction.....	62,425,880
	61,924,880
(2) 20-Instructional Support	85,180,840
	74,829,840
(3) 30-Special Programs.....	42,952,280
	43,401,280
(4) 41.00-Executive Management and Special Services.....	8,272,000
	7,772,000
(5) 41.01-State Board of Education	603,000
	703,000
(6) 42.01-Department Management and Special Services.....	29,343,000
	29,218,000
(7) 42.02-Distributed Department Man- agement and Special Services.....	-29,343,000
	-29,218,000
(8) Reimbursements.....	-17,395,000
(9) Amount payable from Federal Trust Fund (Item 6110-001-0890)	-137,032,000
	-126,105,000
Provisions:	
1. An amount equal to or greater than the amount ap- propriated in Schedule (5) shall be available for support of the State Board of Education (SBE) and shall be directed to meet the policy priorities of its members. Of the amount appropriated in	

1	Item	Amount
2	this schedule, \$130,000 is allocated for statutory oversight of charter schools approved by the SBE.	
3	In addition, the State Department of Education is	
4	authorized to receive and expend statutory reim-	
5	bursements of an amount estimated to be	
6	\$130,000 for purposes of overseeing SBE-	
7	approved charter schools.	
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9	2. Notwithstanding Section 33190 of the Education	
10	Code, or any other provision of law, the State De-	
11	partment of Education shall expend no funds to	
12	prepare (a) a statewide summary of student per-	
13	formance on school district proficiency assess-	
14	ments or (b) a compilation of information on pri-	
15	vate schools with five or fewer pupils.	
16	3. Notwithstanding any other provision of law, of	
17	the funds appropriated in this item, a minimum of	
18	\$2,375,000 shall be used to provide technical as-	
19	sistance and administrative support to the Healthy	
20	Start program.	
21	4. Funds appropriated in this item may be expended	
22	or encumbered to make one or more payments un-	
23	der a personal services contract of a visiting edu-	
24	cator pursuant to Section 19050.8 of the Govern-	
25	ment Code, a long-term special consultant	
26	services contract, or an employment contract be-	
27	tween an entity that is not a state agency and a per-	
28	son who is under the direct or daily supervision of	
29	a state agency, only if all of the following condi-	
30	tions are met:	
31	(a) The person providing service under the con-	
32	tract provides full financial disclosure to the	
33	Fair Political Practices Commission in accor-	
34	dance with the rules and regulations of the	
35	commission.	
36	(b) The service provided under the contract does	
37	not result in the displacement of any repre-	
38	sented civil service employee.	
39	(c) The rate of compensation for salary and	
40	health benefits for the person providing ser-	
41	vice under the contract does not exceed by	
42	more than 10 percent the current rate of com-	
43	pensation for salary and health benefits deter-	
44	mined by the Department of Personnel Ad-	
45	ministration for civil service personnel in a	
46	comparable position. The payment of any	
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1	Item	Amount
2	other compensation or any reimbursement for	
3	travel or per diem expenses shall be in accor-	
4	dance with the State Administrative Manual	
5	and the rules and regulations of the State	
6	Board of Control.	
7	5. Of the funds appropriated in this item, \$150,000	
8	shall be used for the Gang Risk Intervention Pro-	
9	gram pursuant to Chapter 5 (commencing with	
10	Section 58700) of Part 31 of the Education Code.	
11	6. Of the funds appropriated in this item, \$143,000	
12	shall be available in support of the Commission	
13	on Technology in Learning pursuant to Chapter	
14	830 of the Statutes of 1999.	
15	7. The funds appropriated in this item may not be	
16	expended for any REACH program.	
17	8. The funds appropriated in this item may not be	
18	expended for the development or dissemination of	
19	program advisories, including, but not limited to,	
20	program advisories on the subject areas of read-	
21	ing, writing, and mathematics, unless explicitly	
22	authorized by the State Board of Education.	
23	9. Of the funds appropriated in this item, \$206,000	
24	shall be available as matching funds for the State	
25	Department of Rehabilitation to provide coordi-	
26	nated services to disabled pupils. Expenditure of	
27	the funds shall be identified in the memorandum	
28	of understanding or other written agreement with	
29	the Department of Rehabilitation to ensure an ap-	
30	propriate match to federal vocational rehabilita-	
31	tion funds.	
32	10. Of the funds appropriated in this item, no less	
33	than \$4,085,000 is available for support of Child	
34	Care Services, including After School Programs	
35	pursuant to Chapters 318, 319, and 320 of the	
36	Statutes of 1998 (Program 30.10).	
37	11. Pursuant to Provision 8 of Item 6110-196-0001	
38	of Section 2.00 of this act, the Department of Fi-	
39	nance may transfer up to \$18,163,000 of federal	
40	funds to this item. Of this amount, \$472,000 is	
41	available; on a one-time basis for six positions	
42	(one Child Development Consultant, one Re-	
43	search Program Specialist I; one Associate Gov-	
44	ernmental Program Analyst, one Associate Pro-	
45	grammer Analyst, and two Office Technicians)	
46	to allow for the continued development of the in-	
47	terim and comprehensive child care data collec-	
48	tion systems.	

1	Item	Amount
2	12. Of the amount appropriated in Schedule (2),	
3	\$50,000 is for reporting the results of physical	
4	performance tests administered by school dis-	
5	tricts in the 2001–02 fiscal year pursuant to	
6	Chapter 6 (commencing with Section 60800) of	
7	Part 33 of the Education Code. The State Depart-	
8	ment of Education shall ensure that results com-	
9	paring the performance of pupils in each school	
10	and district to national performance are reported	
11	to school district governing boards and shall sub-	
12	mit a report of statewide results comparing the	
13	performance of California pupils to national per-	
14	formance to the Legislature and the Governor	
15	prior to November 1, 2002.	
16	13. Of the funds appropriated in Schedule (2),	
17	\$150,000 shall be available for the State Depart-	
18	ment of Education to contract for an independent	
19	project oversight consultant. The independent	
20	project oversight consultant shall submit quar-	
21	terly project reports on the progress of the Cali-	
22	fornia School Information Services System pro-	
23	gram to the Legislature, the Department of	
24	Finance, the Superintendent of Public Instruc-	
25	tion, the State Board of Education, the Governor,	
26	the Legislative Analyst, and the Fiscal Crisis and	
27	Management Assistance Team beginning	
28	March 1, 2000, and continuing through the du-	
29	ration of the program implementation.	
30	14. Of the funds appropriated in this item, \$500,000	
31	shall be available for baseline data collection re-	
32	garding English learners, and the ongoing costs	
33	of evaluating the services that English learners	
34	receive, including the costs of evaluating the	
35	program funded in Item 6110-125-0001.	
36	15. Of the amount appropriated in this item,	
37	\$1,905,000 is provided for the sole purpose of	
38	funding 16.5 positions and associated operating	
39	expenses and equipment costs related to imple-	
40	mentation of the Public Schools Accountability	
41	Act, as established by Chapter 6.1 (commencing	
42	with Section 52050) of Part 28 of the Education	
43	Code.	
44	16. Of the funds appropriated in Schedule (4) of this	
45	item, \$150,000 shall be available to allow the	
46	State Department of Education to contract with	
47	other state agencies to conduct audits of high-	
48	risk and community-based organizations. The	

1	Item	Amount
2	State Department of Education shall submit a report to the Department of Finance no later than August 1, 2003, regarding the number of audits completed with these funds. The report shall also include the average amount of time required and funds expended per high-risk audit completed, and it shall include the methodology the State Department of Education used to determine which high-risk and community-based organizations were audited. The report specified in Provision 18 of this item in the Budget Act of 2001 (Ch. 106, Stats. 2001) remains due to the Department of Finance on August 1, 2002.	
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15	17. Of the funds appropriated in Schedule (2) of this	
16	item, \$250,000 and three positions shall be avail-	
17	able for the English Language and Literacy In-	
18	tensive Program. Funding and positions for this	
19	program expire at the completion of the 2002–03	
20	fiscal year.	
21	18. Of the funds appropriated in this item, \$360,000	
22	is for the purpose of providing the STAR and	
23	HSEE programs each with two staff possessing	
24	psychometric and test development expertise.	
25	Encumbrance of these funds is contingent upon	
26	the redirection and reclassification of existing	
27	vacant and unfunded positions from elsewhere	
28	within the State Department of Education.	
29	19. Of the funds appropriated in this item, \$400,000	
30	is for the purpose of funding two existing posi-	
31	tions for the STAR Program and two existing po-	
32	sitions for various other testing programs, in-	
33	cluding the HSEE, English Language	
34	Development, and Golden State Exams. These	
35	positions previously were funded through Goals	
36	2000.	
37	20. Of the funds appropriated in this item, \$150,000	
38	is provided solely for the purpose of funding ex-	
39	isting positions from within the State	
40	Department of Education, to provide the Cur-	
41	riculum Commission with subject matter spe-	
42	cialists.	
43	21. \$333,000 shall be provided to the Office of the	
44	Legislative Analyst for the purpose of funding	
45	the third and final year of a longitudinal evalu-	
46	ation of charter schools pursuant to Education	
47	Code Section 47616.5.	
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1	Item	Amount
2	22. Of the funds appropriated in this item, \$107,000	
3	shall be available to fund one consultant position	
4	for maintenance of the High School Exit Exam	
5	workbook program.	
6	24. Of the funds appropriated in this item, \$400,000	
7	is to contract for a review of proposals submitted	
8	by school districts that wish to participate in the	
9	Mathematics and Reading Professional Devel-	
10	opment program. The selection of this contractor	
11	shall be subject to the approval of the State	
12	Board of Education.	
13	25. Of the funds appropriated in Schedule (1) and	
14	Schedule (8) of this item, \$175,000 and two lim-	
15	ited term positions shall be available for the Cal-	
16	WORKs program. Funding and positions for this	
17	program shall expire at the completion of the	
18	2003–04 fiscal year.	
19	26. \$125,000 of the funds appropriated in this item	
20	shall be used to fund one education consultant	
21	for the purpose of providing technical assistance	
22	to comply with additional mandates created by	
23	Chapter 587 of the Statutes of 1999.	
24	27. Upon 30-day written notification of the Legisla-	
25	ture, the Department of Finance may augment	
26	the appropriation in this item by up to	
27	\$500,000 to pay for the Department of Educa-	
28	tion’s state administration costs associated with	
29	any litigation directly related to the High School	
30	Exit Exam.	
31	28. Of the funds appropriated in this item, \$858,000	
32	shall be available for costs associated with the	
33	administration of the High Priority Schools	
34	Grant program pursuant to Chapter 6.1 (com-	
35	mencing with Section 52055.600) of Part 28 of	
36	the Education Code and the Immediate	
37	Intervention/Underperforming Schools Program	
38	pursuant to Chapter 6.1 (commencing with Sec-	
39	tion 52053) of Part 28 of the Education Code.	
40	29. (a) Notwithstanding any other provision of law,	
41	any unexpended funds appropriated in Item	
42	6110-011-0001 of the Budget Act of 2001 or	
43	in any prior Budget Act for the purposes of	
44	rewriting the Principal Apportionments Sys-	
45	tem shall remain available for expenditure	
46	for the same purposes for which they were	
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1	Item	Amount
2	appropriated. Any expenditure pursuant to	
3	this provision shall be made only after re-	
4	ceiving written approval from the Depart-	
5	ment of Finance.	
6	(b) Any revision of the Principal Apportion-	
7	ments System shall allow for the capture of	
8	all charter school ADA and revenue in such	
9	a way that the data can be linked to the dis-	
10	trict in which the charter school operates,	
11	along with the district's other appor-	
12	tionment-related data. By October 31, 2002,	
13	the State Department of Education shall pro-	
14	vide to the Department of Finance a blended	
15	file of all charter school ADA and revenue	
16	aligned with the districts in which the char-	
17	ter schools operate along with the districts'	
18	regular apportionment data as part of the	
19	P2 Revenue Limit File. By March 1, 2003,	
20	the Department of Education shall provide	
21	to the Department of Finance a blended file	
22	of all charter school ADA and revenue	
23	aligned with the districts in which the char-	
24	ter schools operate along with the districts'	
25	regular apportionment data as part of the P1	
26	Revenue Limit File. It is the expectation that	
27	such reports will be provided annually.	
28	29.5. Of the funds appropriated in this item,	
29	\$457,000 shall be available for project support	
30	of the Principal Apportionment System Re-	
31	write (PASR). Expenditure of these funds is	
32	contingent upon Department of Finance ap-	
33	proval of PASR Special Project Request (SPR)	
34	#5, and funds may only be expended as speci-	
35	fied in that approval.	
36	30. The balance of any unencumbered funds appro-	
37	priated through Provision 23 of Item 6110-001-	
38	0001 of the Budget Act of 2001 shall remain	
39	available to the Office of the Legislative Analyst	
40	for the purpose of providing an evaluation of	
41	charter schools pursuant to Chapter 34 of the	
42	Statutes of 2000.	
43	31. Of the funds appropriated in this item, \$150,000	
44	is provided to print and distribute the Model	
45	Curriculum for Human Rights and Genocide to	
46	K-12 schools, districts, and county offices of	
47	education.	
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Item	Amount
32. On or before April 15, 2003, the State Department of Education (SDE) shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to SDE. SDE shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.	
33. Of the funds appropriated in this item, up to \$101,000 is available, as needed, for dual occupancy rent costs associated with the State Department of Education's move to the East End Complex. Any expenditure of these funds shall be made only after receiving written approval from the Department of Finance.	
34. Of the funds appropriated in this item, \$125,000 shall be available for a study and evaluation of public schools' compliance with federal Title IX requirements, pursuant to legislation enacted during the 2001-02 Regular Session.	
6110-001-0119—For support of Department of Education, Program 20.30-Administrative Services to local educational agencies, payable from the 1998 State School Facilities Fund	1,920,000
Provisions:	
1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, deferred maintenance, class size reduction facilities, and schoolsite acquisition.	
6110-001-0178—For support of the Department of Education, Program 20.30.003-Instructional Support, for the purpose of conducting schoolbus driver instructor training as provided in Section 40070 of the Education Code, payable from the Driver Training Penalty Assessment Fund	1,068,000
6110-001-0231—For support of Department of Education, Program 20.10.045-Instructional Support, Curriculum Services-Health and Physical Education-Drug Free Schools, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	952,000

Item	Amount
6110-001-0687—For support of Department of Education, for the California State Agency for Donated Food Distribution, Program 30.50-Donated Food Distribution, payable from the Donated Food Revolving Fund.....	5,019,000
6110-001-0890—For support of Department of Education, for payment to Item 6110-001-0001, payable from the Federal Trust Fund	137,032,000
	126,105,000
Provisions:	
1. The funds appropriated in this item include Federal Vocational Education Act funds for the 2002–03 fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of vocational education programs.	
2. Of the funds appropriated in this item, \$96,000 is available to the Advisory Commission on Special Education for the in-state travel expenses of the commissioners and the secretary to the commission.	
3. Of the funds appropriated in this item, \$384,000 is available for programs for homeless youth and adults pursuant to the federal McKinney-Vento Homeless Assistance Act. The department shall consult with the State Departments of Economic Opportunity, Mental Health, Housing and Community Development, and Economic Development in operating this program.	
4. Of the funds appropriated in this item, up to \$364,000 shall be used to provide in-service training for special and regular educators and related persons, including, but not limited to, parents, administrators, and organizations serving severely disabled children. These funds are also to provide up to four positions for this purpose.	
5. Of the funds appropriated in this item, \$318,000 shall be used to provide training in culturally non-biased assessment and specialized language skills to special education teachers.	
6. Of the amount appropriated in this item, \$1,200,000 shall be used for the administration of the federal charter schools program. These activities include monitoring of grant recipients, and increased review and technical assistance support	

1	Item	Amount
2	for federal charter school grant applicants and re-	
3	cipients. For fiscal year 2002–03, one Education	
4	Program Consultant position shall support fiscal	
5	issues pertaining to charter schools, including	
6	implementation of the funding model pursuant to	
7	Chapter 34 of the Statutes of 1998.	
8	7. Of the funds appropriated in this item, \$932,000	
9	shall be for the administration of the Federal	
10	Reading Excellence Act.	
11	8. Of the funds appropriated in this item, \$9,883,000	
12	is from the Child Care and Development Block	
13	Grant Fund and includes \$158,000 for an inter-	
14	agency agreement with the Child Development	
15	Programs Advisory Committee. \$300,000 is	
16	available for transfer to the the Department of So-	
17	cial Services for continuing data analysis associ-	
18	ated with the child care reform ; including any	
19	analyses requested by the relevant fiscal and	
20	policy committees of both houses of the Legisla-	
21	ture . The Department of Social Services shall re-	
22	port to the Joint Legislative Budget Committee;	
23	accommodate legislative requests for analysis of	
24	data to the extent possible and share its findings	
25	with the relevant fiscal and policy committees of	
26	both houses, and the Legislative Analyst’s office	
27	on all its findings in a timely fashion . \$150,000 is	
28	available to increase the base resources for the	
29	child development audit workload. These funds	
30	are solely for travel expenses to facilitate the goal	
31	of conducting field audits on 10 percent of child	
32	care and development agencies consistent with	
33	Provision 8.5 of Item 6110-001-0890 of the Bud-	
34	get Act of 2001. The audits shall include sampling	
35	to determine the level of compliance with eligi-	
36	bility rules, accuracy of family fee determina-	
37	tions, and family fee collections. The State De-	
38	partment of Education shall provide a report to the	
39	Legislature and the Department of Finance by	
40	September 1, 2003, on fee and eligibility compli-	
41	ance rates and take steps to reduce compliance	
42	problems through sanctions and other remedies	
43	available in law.	
44	8.5. Of the funds in this item, \$500,000 from the	
45	Child Care and Development Block Grant is	
46	available for expenditure or transfer to the De-	
47	partment of Social Services; contingent upon	
48	the enactment of legislation during the 2001–02	

1	Item	Amount
2	Regular Session that strengthens penalties for	
3	fraud or provides other sanctions against those	
4	who commit fraud; and strengthens compliance	
5	with child care eligibility, family fee, and rate	
6	reimbursement limit requirements.	
7	9. Of the funds appropriated in this item, \$2,101,000	
8	shall be used for administration of the Enhancing	
9	Education Through Technology Grant Program.	
10	Of this amount:	
11	(a) \$580,000 is available only for contracted	
12	technical support and evaluation services as-	
13	sociated with the Technology Literacy Chal-	
14	lenge Enhancing Education Through Tech-	
15	nology Grant Program .	
16	(b) \$500,000 is available on a one-time basis for	
17	an evaluation of state and federal education	
18	technology programs. This evaluation will	
19	compare classroom practices across multiple	
20	grades and assess the affect of education	
21	technology programs on the ability of teach-	
22	ers to integrate technology into their curricu-	
23	lum. The scope and content of the evaluation	
24	are subject to review by the Department of Fi-	
25	nance and the Legislative Analyst's office.	
26	The Department of Education shall submit a	
27	proposal for the evaluation to these offices by	
28	November 15, 2002.	
29	10. Of the funds appropriated in this item,	
30	\$8,952,000 is for dispute resolution services, in-	
31	cluding mediation and fair hearing services, pro-	
32	vided through contract for the Special Education	
33	Program.	
34	11. Of the amount provided in this item, \$843,000 is	
35	provided for staff for the Special Education Fo-	
36	cused Monitoring Pilot Program to be estab-	
37	lished by the State Department of Education for	
38	the purpose of monitoring local education	
39	agency compliance with state and federal laws	
40	and regulations governing special education.	
41	11.5. Of the funds appropriated in this item,	
42	\$125,000 shall be allocated for increased travel	
43	costs associated with program reviews con-	
44	ducted by the Special Education Division Fo-	
45	cused Monitoring and Technical Assistance	
46	Units. Expenditure of these funds is subject to	
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1	Item	Amount
2	<p>Department of Finance approval of an expenditure plan. The expenditure plan shall include the proposed travel costs associated with Focused Monitoring and Technical Assistance provided by the State Department of Education. It shall also include the estimated type and number of reviews to be conducted, and shall provide an estimated average cost per type of review. Annual renewal of this funding is subject to Department of Finance approval of an annual Focused Monitoring final expenditure report. The report shall be submitted on or before September 30 of each year, beginning in 2003. It shall provide the total number of reviews conducted each fiscal year, the amount of staff and personnel days and hours associated with each category of review, the travel costs associated with <i>the</i> type and number of reviews conducted, and an average cost-per-type of review.</p>	
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13	<p>12. Of the amount appropriated in this item, \$36,000 shall be used for the administration of the federal class size reduction grant program (Sec. 5, P.L. 106-25).</p>	
14	<p>13. Of the funds appropriated in this item, \$120,000 shall be used solely for the administration of the federal advance placement examination fee payment grant program for low-income pupils.</p>	
15	<p>16. Of the funds appropriated in this item, \$350,000 shall be available for the preparation, analysis, and production of the annual federal accountability reports, as required by the Carl D. Perkins Vocational Technical Education Act.</p>	
16	<p>17. Of the funds appropriated in this item, \$303,000 shall be allocated by the Department of Education to the California State University, San Bernardino, Center for the Study of Correctional Education, for special education monitoring of and technical assistance for the California Youth Authority pursuant to Chapter 536, Statutes of 2001.</p>	
17	<p>18. The balance of unencumbered funds appropriated in subdivision (h) of Provision 7 of Item 6110-001-0890 of the Budget Act of 2000 (Ch. 52, Stats. 2000) shall remain available to</p>	
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1	Item	Amount
2	the office of the Legislative Analyst for the purpose of providing an evaluation of charter schools pursuant to Chapter 34 of the Statutes of 2000.	
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6	19. Of the funds appropriated in this item, \$752,000 shall be available for costs associated with the administration of the High Priority Schools Grant Program pursuant to Article 3.5 of Chapter 6.1 (commencing with Section 52055.600) of Part 28 of the Education Code and the Immediate Intervention/Underperforming Schools Program pursuant to Article 3 of Chapter 6.1 (commencing with Section 52053) of Part 28 of the Education Code.	
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16	20. Of the funds appropriated in this item, \$413,000 shall be available for the development and implementation of corrective action plans and sanctions pursuant to federal law.	
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20	21. Of the funds appropriated in this item, up to \$300,000 is for a departmental review to determine what data would meet the federal reporting requirements as set forth in paragraph (3) of subdivision (C) of Section 4112 of the No Child Left Behind Act (P.L. 107-110). The department shall consider limiting the reporting of offenses to those which either (a) require suspension or expulsion from school pursuant to the Education Code, or (b) must be reported to local enforcement authorities pursuant to Section 48902 of the Education Code. In conducting its review, the department shall convene a new advisory panel of up to 12 members that includes representatives with expertise in school discipline policy, antiviolence counseling, and law enforcement; representatives from school districts; and representatives from legislative offices and the Department of Finance. In its review, the department shall consider changes that are necessary or advisable as a result of changes in federal law that affect school crime reporting, and shall limit its recommendations to those changes eligible for the receipt and expenditure of federal funds or that could result in saving state funds. On or before March 1, 2003, the department shall report its recommendations to the Legislature and the Department of Finance, including any recommended changes to state law.	
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1	Item	Amount
2	22. Of the funds appropriated in this item, \$400,000	
3	shall be used solely for the purposes of funding	
4	an interagency agreement with the Department	
5	of Finance to fund a study to determine the cost	
6	of a potential Special Education Behavior Inter-	
7	vention mandate.	
8	23. Of the funds appropriated in this item, \$300,000	
9	shall be used for <i>provided to fund a new study of</i>	
10	<i>the Special Disabilities Adjustment pursuant to</i>	
11	<i>Chapter 854 of the Statutes of 1997 (AB 602).</i>	
12	<i>Notwithstanding any other provision of law, the</i>	
13	Department of Education <i>shall</i> to contract to per-	
14	form the followup study to update the incidence	
15	multipliers required by subdivision (f) of Section	
16	56836.155 of the Education Code. This study	
17	shall include an examination of how the inci-	
18	dence multiplier affects the special education	
19	funding model and recommendations regarding	
20	the necessity of continuing to adjust the funding	
21	formula. Before entering into the contract, the	
22	Department of Education shall consider the ad-	
23	vice of the Department of Finance and the Leg-	
24	islative Analyst regarding specific scope and de-	
25	sign, and anticipated cost, of the study. <i>On or</i>	
26	<i>before March 1, 2003, the Department of Edu-</i>	
27	<i>cation shall submit to the Legislature the results</i>	
28	<i>of this study.</i>	
29	24. Of the funds appropriated in this item, \$500,000	
30	shall be for the training and certification of deaf	
31	and hard-of-hearing interpreters. Of this amount,	
32	\$250,000 shall be provided to districts for inter-	
33	preter instruction, training, and certification.	
34	This funding shall be annually renewable for two	
35	years, pursuant to Department of Finance ap-	
36	proval of an annual progress report, which shall	
37	be completed by April 30 of each year, begin-	
38	ning in 2003. The remaining \$250,000 provided	
39	pursuant to this provision is provided on a one-	
40	time basis, and shall be used to support a con-	
41	tract with a community college to establish a dis-	
42	tance learning Interpreter Training Program for	
43	rural areas.	
44	25. Of the funds appropriated in this item, \$1,000	
45	shall be used for the purposes of funding the Al-	
46	ternative Hearing Process Pilot Project, pursuant	
47	to Chapter 4.9 (commencing with Section	
48	56490) of Part 30 of the Education Code.	

Item	Amount
26. The department shall explore ways to ensure that students in grades K–8 and 9–12 have access to appropriate products and services in accessible format.	
27. Of the funds appropriated in this item, \$1,873,000 \$1,373,000 is for administration of the Reading First Program. Of this amount, \$873,000 is to redirect 6.0 staff to assist in program administration, \$500,000 is for the department to contract with the California State University-operated Center the Improvement of Reading Instruction; and \$500,000 is for the department to contract for annual evaluations of program effectiveness.	
28. Of the funds appropriated in this item, \$10,000,000 is for the establishment of a longitudinal data base, and for data collection requirements of the No Child Left Behind Act (P.L. 107-110), pursuant to legislation enacted in the 2001–02 Regular Session.	
29. Of the amount appropriated in this item, \$500,000 is provided to continue an evaluation of the Public Schools Accountability Act, as established by Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code.	
30. <i>Of the appropriated funds in this item, \$250,000 is for the department to begin development of a comprehensive strategy to address data reporting requirements associated with the No Child Left Behind Act (P.L. 107-110), and to establish 2.0 positions to assist with this task.</i>	
6110-001-0975—For support of Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund.....	15,000
Provisions:	
1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 6 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.	
6110-003-0001—For support of Department of Education, Program 20.30.020-Instructional Support, Standardized Account Code Structure	983,000

Item	Amount
Provisions:	
1. The funds appropriated in this item shall be used only for the direct costs to administer the Standardized Account Code Structure program, pursuant to Education Code Section 42103.3, to assist any school district or county office of education in financial distress or bankruptcy, to make available standard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.	
6110-005-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools, Program 10.60.040	29,773,000
Schedule:	
(1) 10.60.040-Instruction.....	30,360,000
(a) 10.60.040.001-School for the Blind, Fremont.....	4,217,000
(b) 10.60.040.002-School for the Deaf, Fremont	14,237,000
(c) 10.60.040.003-School for the Deaf, Riverside	11,906,000
(2) Reimbursements.....	-587,000
Provisions:	
1. The State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont shall provide a four-week extended session.	
2. Of the amount appropriated in this item, up to \$13,000 is provided for payment of energy service contracts in connection with the issuance of Energy Conservation Efficiency Revenue Bonds.	
6110-006-0001—For support of Department of Education (Proposition 98), as allocated by the Department of Education to the State Special Schools.....	34,292,000
Schedule:	
(1) 10.60.040-Instruction, State Special Schools.....	39,186,000
(a) 10.60.040.001-School for the Blind, Fremont.....	5,006,000
(b) 10.60.040.002-School for the Deaf, Fremont.....	13,596,000

Item	Amount
(c) 10.60.040.003-School for the Deaf, Riverside	11,424,000
(d) 10.60.040.007-Diagnostic Centers.....	9,160,000
(2) Reimbursements.....	-4,761,000
(3) Amount payable from the California State Lottery Education Fund (Item 6110-006-0814).....	-133,000
Provisions:	
1. On or before September 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund in the first principal apportionment of that fiscal year the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. The payments by the Controller that result from this yearend adjustment shall be applied to the current year.	
2. The State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont shall provide a four-week extended session.	
6110-006-0814—For support of Department of Education, for payment to Item 6110-006-0001, payable from the California State Lottery Education Fund...	133,000
Provisions:	
1. All funds received pursuant to Chapter 12.5 of Division 1 of Title 2 of the Government Code that are allocable to the State Special Schools pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	

Item	Amount
6110-007-0001—For support of Department of Education, Program 20.20.010-Instructional Materials Management and Distribution—Curriculum Frameworks and Instructional Materials.....	106,000
Provisions:	
1. Funds appropriated by this item shall be used only for direct costs to conduct biennial state adoptions of basic instructional materials pursuant to Section 60200 of the Education Code and for indirect costs for that purpose at the rate approved by the United States Department of Education.	
6110-008-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools for student transportation allowances, Program 10.60.040	1,402,000
Provisions:	
1. Funds appropriated in this item are in lieu of funds that otherwise would be transferred from the General Fund to Section A of the State School Fund in accordance with Sections 14007 and 41301.5 of the Education Code.	
6110-013-0001—For support of Department of Education, Program 10.10-Audit Resources	245,000
Provisions:	
1. The funds appropriated in this item shall be used only for the direct costs of the contracts for audits.	
2. Notwithstanding any other provision of law, no funds shall be expended from this item without prior approval in writing from the Department of Finance.	
6110-015-0001—For support of Department of Education, Program 20.20.020-Instructional Materials Management and Distribution	393,000
Provisions:	
1. Funds appropriated in this item are for transfer by the Controller to the State Instructional Materials Fund, for allocation during the 2002–03 fiscal year pursuant to Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of the Education Code. These funds shall be transferred in amounts claimed by the Department of Education, for direct disbursement by the Department of Education from the State Instructional Materials Fund.	
6110-021-0001—For support, Department of Education, Program 30.20.005-Child Nutrition—Nutrition Education Projects	468,000

Item	Amount
6110-101-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services—Health and Physical Education—Drug Free Schools, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	3,800,000
6110-101-0349—For local assistance, Department of Education, Program 20.90-Instructional Support, for allocation to the Fiscal Crisis and Management Assistance Team for the purpose of administering the California School Information Services program, payable from the Educational Telecommunication Fund	7,000,000
Provisions:	
1. Notwithstanding Section 10554 of the Education Code, the Controller shall transfer from the General Fund the actual amount certified by the Superintendent of Public Instruction as reductions made to apportionments in the 2002–03 fiscal year for repayments of prior year excess apportionments identified pursuant to:	
(1) Repayments made pursuant to Chapter 789 of the Statutes of 1997.	
(2) Other audit settlements for excess apportionments identified as a result of audits, investigations, or inquiries.	
2. Notwithstanding any other provision of law, if there are insufficient funds in the Educational Telecommunications Fund to meet the operational needs of the local California School Information Services (CSIS) project, the CSIS project’s Chief Operating Officer shall notify the Department of Finance by providing an expenditure plan detailing the amount he or she projects will be required to meet those needs. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required to meet the projected operational needs of the local CSIS project from Item 6110-140-0001 into the Educational Telecommunications Fund for allocation pursuant to this item. The Controller shall transfer those funds not sooner than 30 days after this notification.	

Item	Amount
6110-101-0814—For local assistance, Department of Education, Program 10.10-School Apportionment, for allocation by the Controller in accordance with Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund.....	812,694,000
Provisions:	
1. All funds received pursuant to Chapter 12.5 of Division 1 of Title 2 of the Government Code that are allocable to local education agencies that serve pupils in kindergarten or any of grades 1 to 12, inclusive, pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6110-101-0975—For local assistance, Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund	345,000
Provisions:	
1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 11 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.	
6110-102-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund	10,000,000
Provisions:	
1. The funds appropriated in this item shall be used to provide grants to charter schools that operate in low-income attendance areas for facilities-related expenses pursuant to Section 3 of Chapter 892 of the Statutes of 2001. The funds appropriated are intended to be offset by reductions to charter school funding as specified in the legislation, including, but not limited to, provisions pursuant to Article 2 (commencing with Section 47633) of Chapter 6 of Part 26.8 of Division 4 of Title 2 of the Education Code or Section 47613.1 of the Education Code.	

Item	Amount
6110-102-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services Health and Physical Education, Drug Free Schools, for local assistance, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	23,244,000
Provisions:	
1. On or before June 1, 2003, the State Department of Education shall report to the Joint Legislative Budget Committee on the amount of Tobacco-Use Prevention Education funds that it intends to transfer from the competitive grades 9–12 program to the formula grades 4–8 program in the 2002–03 fiscal year.	
6110-102-0890—For local assistance, Department of Education, Program 20.60.038-Learn and Serve America Program, payable from the Federal Trust Fund	2,616,000
6110-103-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.001.005-School Apportionments for transfer to Section A of the State School Fund, for the purposes of Section 8152 of the Education Code.....	15,852,000
Provisions:	
1. Notwithstanding Section 8154 of the Education Code, or any other provision of law, the funds appropriated in this item shall be the only funds available for and allocated by the Superintendent of Public Instruction for the apprentice programs operated by school districts and county offices of education.	
2. Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of \$4.86 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.	
3. No school district or county office of education shall use funds allocated pursuant to this item to offer any new or expanded apprentice program unless the program has been approved by the Superintendent of Public Instruction.	

	Item	Amount
2	4. The Superintendent of Public Instruction shall report to the Department of Finance and the Legislature not later than February 1, 2003, on the amount of funds expended for and the hours of related and supplemental instruction offered in the apprentice program during the 2001–02 fiscal year, with information to be provided by the school district, county office of education, program sponsor, and trade. Expenditure information shall distinguish between direct and indirect costs, including administrative costs funded for the State Department of Education, school districts, and county offices of education. In addition, the report shall identify the hours of related and supplemental instruction proposed for the 2001–02 and 2002–03 fiscal years by the school district, county office of education, program sponsor, and trade. As a condition of receiving funds for the apprenticeship program, school districts and county offices of education and regional occupational centers and programs shall report to the Superintendent of Public Instruction the information necessary for the completion of this report.	
26	5. Notwithstanding Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of the Education Code, or any other provision of law, the total number of hours eligible for state reimbursement in apprentice programs operated by school districts and county offices of education shall be limited to an amount equal to the amount of the total appropriation made in this item divided by the hourly rate specified in Provision 2. The Superintendent of Public Instruction shall have the authority to determine which apprentice programs, and which hours offered in those programs, are eligible for reimbursement.	
39	6110-103-0890—For local assistance, Department of Education, Program 41.20.030.003-Robert C. Byrd Honors Scholarship Program, payable from the Federal Trust Fund.....	5,101,000
43	6110-104-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.011-School Apportionments—Remedial Supplemental	
46		
47		
48		

Item	Amount
Instruction Programs, for transfer to Section A of the State School Fund, for supplemental instruction and remedial programs	448,226,000 449,726,000
Schedule:	
(1) 10.10.011.008-School Apportionments, for Supplemental Instruction, Remedial, Grades 7–12 for the purposes of Section 37252 of the Education Code.....	170,609,000 171,180,000
(2) 10.10.011.009-School Apportionments, for Supplemental Instruction, Retained, Recommended for Retention, or At-Risk of Retention, Grades 2–9, for the purposes of Section 37252.2 or 37252.5 of the Education Code, as applicable	49,510,000 49,676,000
(3) 10.10.011.010-School Apportionments, for Supplemental Instruction, Low STAR, or at-risk, Grades 2–6, for the purposes of Section 37252.6 or 37252.8 of the Education Code, as applicable	17,851,000 17,911,000
(4) 10.10.011.011-School Apportionments, for Supplemental Instruction, Core Academic, Grades K–12, for the purposes of Section 37253 of the Education Code	210,256,000 210,959,000
Provisions:	
1. Notwithstanding any other provision of law, for the 2002–03 fiscal year the Superintendent of Public Instruction shall allocate a minimum of \$7,370 \$7,395 for supplemental summer school programs in each school district for which the prior fiscal year enrollment was less than 500 and that, in the 2002–03 fiscal year, offers at least 1,500 hours of supplemental summer school instruction. A small school district, as described above, that offers less than 1,500 hours of supplemental summer school offerings shall receive a proportionate reduction in its allocation. For the	

Item	Amount
purpose of this provision, supplemental summer school programs shall be defined as programs authorized under paragraph (2) of subdivision (f) of Section 42239 of the Education Code as it read on July 1, 1999.	
2. Of the funds appropriated in this item, \$7,320,000 \$8,820,000 is for the purpose of providing a cost-of-living adjustment (COLA) of 1.66 2.00 percent. Additionally, \$5,958,000 is provided for the purpose of providing for increases in average daily attendance at a rate of 1.07 1.37 percent for supplemental instruction and remedial programs, in lieu of the amount that would otherwise be provided pursuant to any other provision of law.	
3. Notwithstanding any other provision of law, the Director of Finance may, to prevent deficiencies in any of the programs funded by the appropriation in this item, use the authority granted by Section 26.00 of this act to transfer funding between schedules of this item.	
4. Notwithstanding any other provision of law, the rate of reimbursement shall be \$3.44 per hour of supplemental instruction.	
5. Notwithstanding any other provision of law, the Department of Finance may transfer amounts between Items 6110-104-0001, 6110-204-0001, and 6110-205-0001 of this act in order to minimize deficiencies for any of the programs budgeted in those items.	
6110-105-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund for the purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code	371,937,000
	373,181,000
Schedule:	
(1) 10.10.004-Instruction Program— School Apportionments, Regional Occupational Centers and Programs	379,254,000
	380,498,000
(2) Reimbursements	-7,317,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would	

1	Item	Amount
2	be appropriated for transfer from the General	
3	Fund in the State Treasury to Section A of the	
4	State School Fund for the 2002–03 fiscal year	
5	pursuant to Sections 14002 and 14004 of the Edu-	
6	cation Code, in an amount as needed for appor-	
7	tionment pursuant to Article 1 (commencing with	
8	Section 52300) of Chapter 9 of Part 28 of the Edu-	
9	cation Code.	
10	2. Funds appropriated in this item shall be appor-	
11	tioned by the Superintendent of Public Instruction	
12	pursuant to Article 1.5 (commencing with Section	
13	52335) of Chapter 9 of Part 28 of the Education	
14	Code.	
15	3. Because Chapter 482 of the Statutes of 1984 was	
16	chaptered after Chapter 268 of the Statutes of	
17	1984, the Legislature’s intent regarding the eligi-	
18	bility of regional occupational centers and pro-	
19	grams for incentive funding for a longer instruc-	
20	tional year under Section 46200 of the Education	
21	Code was not carried out. It is the intent of the	
22	Legislature that regional occupational centers and	
23	programs not be eligible for that incentive fund-	
24	ing.	
25	Notwithstanding any other provision of law, the	
26	funds appropriated in this item may not be ex-	
27	pended for the purposes of providing or continu-	
28	ing incentive funding for a longer instructional	
29	year pursuant to Section 46200 of the Education	
30	Code.	
31	4. Notwithstanding any other provision of law, funds	
32	appropriated in this item for average daily atten-	
33	dance (ADA) generated by participants in	
34	welfare-to-work activities under the CalWORKs	
35	program established in Article 3.2 (commencing	
36	with Section 11320) of Chapter 2 of Part 3 of Di-	
37	vision 9 of the Welfare and Institutions Code may	
38	be apportioned on an advance basis to local edu-	
39	cation agencies based on anticipated units of ADA	
40	if a prior application for this additional ADA fund-	
41	ing has been approved by the Superintendent of	
42	Public Instruction.	
43	5. Of the amount appropriated in this item,	
44	\$1,161,000 is to fund remedial education services	
45	for participants in welfare-to-work activities un-	
46	der the CalWORKs program.	
47		
48		

Item	Amount
6. Of the funds appropriated in this item, \$5,833,000 is provided for increases in average daily attendance at a rate of 1.66 1.62 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$6,073,000 \$7,317,000 is for the purpose of providing a cost-of-living adjustment at a rate of 1.66 2.00 percent.	
6110-106-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, Program 20.30, West Contra Costa Facilities Payment	800,000
Provisions:	
1. For allocation to the West Contra Costa Unified School District as specified by paragraph (1) of subdivision (a) of Education Code Section 41329.	
6110-107-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-County Offices of Education Fiscal Oversight	10,723,000
Schedule:	
(1) 10.10.002-COE Oversight.....	5,000,000
(2) 10.10.005-FCMAT	2,548,000
(3) 10.10.012-FCMAT: CSIS.....	250,000
(4) 10.10.013-Audit Appeal Panel	75,000
(5) 10.10.015-Interim Reporting	1,150,000
(6) 10.10.016-Staff Development.....	700,000
(7) 10.10.022-District Hiring Practices.	1,000,000
Provisions:	
1. The funds appropriated in Schedule (1) of this item are for the purposes provided in paragraph (1) of subdivision (a) of Section 29 of Chapter 1213 of the Statutes of 1991 and subsequent legislation.	
2. Funds contained in Schedule (1) may be used for activities including, but not limited to, conducting reviews, examinations, and audits of districts and providing written notifications of the results at least annually by county offices of education on the fiscal solvency of the districts with disapproved budgets, qualified or negative certifications, or, pursuant to Section 42127.6 of the Education Code, districts facing fiscal uncertainty. Written notifications of the results of these reviews, audits, and examinations shall be provided	

	Item	Amount
2	at least annually to the district governing board,	
3	the Superintendent of Public Instruction, the Di-	
4	rector of Finance, and the Office of the Secretary	
5	for Education.	
6	3. Of the funds appropriated in Schedule (2) of this	
7	item:	
8	(a) \$2,000,000 shall be allocated by the Control-	
9	ler directly to a county office of education, se-	
10	lected pursuant to subdivision (a) of Section	
11	42127.8 of the Education Code to oversee	
12	Fiscal Crisis and Management Assistance	
13	Team (FCMAT) responsibilities with respect	
14	to these funds, to meet the costs of participa-	
15	tion under Section 42127.8 of the Education	
16	Code.	
17	(b) \$418,000 shall be allocated to FCMAT for the	
18	purpose of providing, through computer tech-	
19	nology, financial and demographic informa-	
20	tion that is interactive and immediately acces-	
21	sible to all local education agencies to assist	
22	them in their decisionmaking process. To en-	
23	sure a completely integrated system, this	
24	computer information should be developed in	
25	collaboration with the State Department of	
26	Education, and should be compatible with the	
27	hardware and software of the State Depart-	
28	ment of Education, so that this information	
29	may also assist state level policymakers in	
30	making comparable standardized financial in-	
31	formation available to the local education	
32	agencies and the public.	
33	(c) \$130,000 shall be used for evaluation of the	
34	Compton Unified School District and for any	
35	other specified duties, pursuant to Chapter	
36	767 of the Statutes of 1997.	
37	4. Of the funds appropriated in Schedule (3) of this	
38	item, \$250,000 shall be available to the FCMAT	
39	to pay for project management services for CSIS.	
40	These funds shall be used to supplement and not	
41	supplant other CSIS funds available for project	
42	management services.	
43	5. The funds appropriated in Schedule (5) of this	
44	item are for the increased responsibility of county	
45	offices of education for oversight of school dis-	
46	tricts with audit exceptions, districts with quali-	
47	fied or negative interim reports, districts that may	
48	be unable to meet financial obligations for the	

1	Item	Amount
2	current or subsequent two years, or districts with	
3	disapproved budgets, as provided under Chapter	
4	924 of the Statutes of 1993. These funds may also	
5	be used to reimburse county office of education	
6	activities for extraordinary costs of audits, exami-	
7	nations, or reviews of district budgets in cases	
8	where fraud, misappropriation of funds or other	
9	illegal fiscal practices require COE review, pur-	
10	suant to Section 2 of Chapter 620 of the Statutes	
11	of 2001. Allocation of such funds shall be admin-	
12	istered by the Fiscal Crisis and Management As-	
13	sistance Team (FCMAT) on a reimbursement ba-	
14	sis and all reimbursements shall be subject to the	
15	approval of both the Department of Finance and	
16	the State Department of Education.	
17	6. The amount appropriated in Schedule (5) shall be	
18	available for expenditure for the 2002–03 and	
19	2003–04 fiscal years. Any unexpended balance as	
20	of September 1, 2003, shall be available through	
21	July 30, 2004, for staff development purposes,	
22	pursuant to Provision 6 of this item.	
23	7. Of the funds appropriated in Schedule (6) of this	
24	item, \$500,000 is for the purpose of providing	
25	staff development to local education agency	
26	school finance and business personnel, as pro-	
27	vided in Section 42127.8 of the Education Code.	
28	The funds appropriated in Schedule (6) shall be	
29	allocated by the Controller directly to a county of-	
30	fice of education selected pursuant to subdivision	
31	(a) of Section 42127.8 of the Education Code to	
32	oversee FCMAT’s responsibilities with respect to	
33	these funds. \$200,000 of the funds appropriated in	
34	Schedule (6), is for the purpose of providing train-	
35	ing that shall be developed and facilitated pursu-	
36	ant to Section 42127.8 of the Education Code to	
37	increase school district and school-level capacity	
38	to implement and manage site-based budgeting	
39	and decisionmaking governance structures.	
40	8. The funds appropriated in this item shall be allo-	
41	cated in accordance with the above schedule un-	
42	less a revision to the allocations contained herein	
43	has been approved by the Department of Finance.	
44	The Department of Finance may not authorize any	
45	such revision sooner than 30 days after notifica-	
46	tion in writing of the necessity therefor to the	
47	chairperson of the committee in each house that	
48	considers appropriations and the Chairperson of	

1	Item	Amount
2	the Joint Legislative Budget Committee, or not	
3	sooner than whatever lesser time the chairperson	
4	of the joint committee, or his or her designee, may	
5	in each instance determine.	
6	9. The funds appropriated in Schedule (4) of this	
7	item are for the additional staff and resources	
8	needed for FCMAT to ensure that timely resolu-	
9	tion of audit findings is achieved pursuant to the	
10	directives of Education Code Section 41344.	
11	10. The funds contained in Schedule (7) of this item	
12	shall be for allocation to a county office of edu-	
13	cation, selected pursuant to subdivision (a) of	
14	Section 42127.8 of the Education Code to over-	
15	see FCMAT responsibilities, for the purpose of	
16	reviewing school district hiring practices pursu-	
17	ant to Section 42127.85 of the Education Code.	
18	11. Notwithstanding any other provision of law,	
19	funds appropriated in Schedules (1), (2), (4), (5),	
20	(6), and (7), of this item to a county office of	
21	education, selected pursuant to subdivision (a) of	
22	Section 42127.8 of the Education Code to over-	
23	see FCMAT responsibilities, shall be allocated	
24	by the State Controller directly to that county of-	
25	fice of education as soon as possible but no later	
26	than 60 days after the enactment of the Budget	
27	Act. Funds appropriated in this item shall not be	
28	subject to grant allocation or review processes	
29	on the part of the State Department of Education	
30	nor the Superintendent of Public Instruction. The	
31	county office of education that receives these	
32	funds shall annually provide a report detailing	
33	past year expenditures, identifying the local edu-	
34	cation agencies (LEA) assisted with these funds	
35	and a summary of progress for each. Addition-	
36	ally, the report shall identify a plan for the pro-	
37	posed uses of the allocations in this item, iden-	
38	tifying estimated expenditures for each LEA	
39	anticipated to be served. This report shall be sub-	
40	mitted to the Department of Education and to the	
41	Department of Finance by October 1, 2002.	
42	6110-108-0001—For local assistance, Department of	
43	Education (Proposition 98), for transfer to Section A	
44	of the State School Fund, Program 20.60.020.200-	
45	Tenth Grade Counseling pursuant to Section 48431.7	
46	of the Education Code	11,405,000
47		11,443,000
48		

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$300,000 is for the purpose of providing an adjustment for increases in enrollment at a rate of 2.75 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, a 1.66 2.00 percent COLA is provided to increase the rate to \$25.19 \$25.28 per 10th grade enrollment.	
6110-110-0001—For local assistance, Department of Education, (Proposition 98) Program 20.80.001—Instructional Support, Student Friendly Services.....	500,000
6110-111-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Home to School Transportation, pursuant to Article 10 (commencing with Section 41850) of Chapter 5 of Part 24 of the Education Code and Small School District Transportation, pursuant to Article 4.5 (commencing with Section 42290) of Chapter 7 of Part 24 of the Education Code	522,451,000 524,199,000
Schedule:	
(1) 10.10.006-Pupil Transportation	517,910,000 519,641,000
(2) 10.10.008-Small School District Bus Replacement	4,541,000 4,558,000
Provisions:	
1. Of the funds appropriated in this item, \$6,946,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.37 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$8,531,000 \$10,279,000 is for the purpose of providing a cost-of-living adjustment at a rate of 1.66 2.00 percent.	
6110-112-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, Program 20.60.017-Instructional Time and Staff Development Reform Program.....	228,900,000 229,667,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are available for the purposes of the Instructional Time and Staff Development Reform Program established by Article 7.5 (commencing with Section 44579) of Chapter 3 of Part 25 of the Education Code.	
2. Of the funds appropriated in this item, \$3,751,000 \$4,518,000 is for the purpose of providing a cost-of-living adjustment at a rate of 1.66 2.00 percent for the Instructional Time and Staff Development Reform Program, in lieu of the amount that would otherwise be provided pursuant to statute, resulting in a daily rate of \$298.29 \$299.29 for teachers and \$154.67 \$155.18 for classified paraprofessionals.	
3. It is the intent of the Legislature to fund deficiencies that may result in this program during the 2002–03 fiscal year.	
4. If legislation is enacted in the 2001–02 Regular Session that establishes a professional development block grant, the funds appropriated in this item are available for purposes of that block grant.	
6110-112-0890—For local assistance, Department of Education, Program 20.60.036-Public Charter Schools, payable from the Federal Trust Fund.....	22,853,000
6110-113-0001—For local assistance, Department of Education (Proposition 98), for purposes of California’s pupil testing program.....	111,789,000 112,567,000
Schedule:	
(1) 20.70.030.001-Golden State Examination	15,392,710 15,443,000
(2) 20.70.030.004-Career Technical Assessment	867,805 871,000
(3) 20.70.030.005-Assessment Review and Reporting	3,898,960 3,913,000
(4) 20.70.030.006-STAR Program	60,925,530 61,636,000
(5) 20.70.030.007-English Language Development Assessment	4,436,995 4,437,000
(6) 20.70.030.008-High School Exit Examination.....	18,267,000

Item	Amount
(7) 20.70.030.009-Test Development:	
STAR Exam	8,000,000
(8.5) 20.70.030.015-California High	
School Proficiency Exam	750,000
(9) Reimbursements.....	-750,000
Provisions:	
1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 5 (commencing with Section 60600), Chapter 7 (commencing with Section 60810), and Chapter 8 (commencing with Section 60850) of Part 33 of the Education Code.	
2. The funds appropriated in Schedule (4) include funds for primary language tests administered pursuant to Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code.	
3. The funds appropriated in Schedule (5) shall be available for administration of an English language development test meeting the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of the Education Code.	
4. The funds appropriated in Schedule (6) include funds for the administration of the HSEE pursuant to Chapter 8 (commencing with Section 60850) of Part 33 of the Education Code.	
5. Of the funds appropriated in this item, \$268,000 is for the purpose of providing an adjustment for increases in enrollment at a rate of 1.37 percent and \$330,000 \$608,000 is for the purpose of providing a cost-of-living adjustment at a rate of 1.66 2.00 percent.	
6. The funds appropriated in Schedule (7) shall be available for test item development for the STAR program during during the 2002–03 fiscal year. The test items developed with these funds shall make progress in aligning this exam with the State Board of Education-approved academic content standards and in ensuring that this exam is valid and reliable as measured by industry standards.	
8. It is the intent of the Legislature that the State Department of Education develop a plan to streamline existing programs to eliminate duplicative tests and minimize the instructional time lost to test administration. The State Department of Education shall ensure that all statewide tests meet industry standards for validity and reliability.	

Item	Amount
9. The State Board of Education shall annually establish the amount of funding to be apportioned to school districts for the English Language Development Assessment and the High School Exit Examination. The amount of funding to be apportioned per test shall not be valid without the approval of the Department of Finance.	
6110-113-0890—For local assistance, Department of Education-Title VI Flexibility and Accountability, payable from the Federal Trust Fund.....	18,244,000
	28,794,000
Provisions:	
1. Of the funds appropriated in this item, \$775,000 \$1,445,000 is available for the continued development of the Alternative Schools Accountability Model to include alternative schools within the state's system of accountability. <i>Of the total, \$670,000 is provided on a one-time basis.</i>	
2. Of the funds appropriated in this item, \$500,000 is available on a one-time basis to develop training materials and provide technical assistance to schools regarding statewide standards and assessments for pupils with disabilities.	
3. Of the funds appropriated in this item, \$3,000,000 is available on a one-time basis to study and develop an alternative assessment for pupils who cannot participate in the High School Exit Examination even with accommodations or modifications. Use of these funds is contingent upon prior approval from the Department of Finance of an expenditure plan.	
4. Of the funds appropriated in this item, \$800,000 is available for development of the fifth-grade STAR science test to comply with the No Child Left Behind Act of 2001 (P.L. 107-110).	
5. Of the funds appropriated in this item, \$500,000 \$2,000,000 is available on a one-time basis for the English Language Development Test.	
6. Of the funds appropriated in this item, \$300,000 is provided to develop assessment data collection and editing software to improve pupil demographic information collection on the statewide assessments.	
7. Of the funds appropriated in this item, \$200,000 is provided for an assessments and accountability	

1	Item	Amount
2	public awareness campaign website to provide	
3	parents and the general public information regard-	
4	ing statewide standards, assessments, and ac-	
5	countability.	
6	8. Of the funds appropriated in this item, \$831,000 is	
7	to provide an adjustment for increases in enroll-	
8	ment at a rate of 1.37 percent and \$1,020,000 is to	
9	provide a cost-of-living adjustment at a rate of	
10	1.66 percent for the Standardized Testing and Re-	
11	porting (STAR) Program.	
12	9. Of the funds appropriated in this item, \$5,600,000	
13	is available to augment <i>provided as incentive</i>	
14	funding to increase the per-pupil district appor-	
15	tionment for the English Language Development	
16	Test to \$5 per pupil. As a condition of receiving	
17	these funds, school districts must agree to provide	
18	information determined to be necessary to comply	
19	with the data collection and reporting require-	
20	ments of the No Child Left Behind Act of 2001	
21	(P.L. 107-110) regarding English language learn-	
22	ers by the State Department of Education with ap-	
23	proval by the State Board of Education .	
24	10. Of the funds appropriated in this item,	
25	\$4,718,000 \$4,218,000 is provided for activities	
26	related to Standardized Testing and Reporting	
27	Program.	
28	11. Of the funds appropriated in this item,	
29	\$6,880,000 is for the establishment of a longitu-	
30	dinal data base, and for data collection require-	
31	ments of the No Child Left Behind Act of 2001	
32	(P.L. 107-110), pursuant to legislation enacted in	
33	the 2001-02 Regular Session. The Department	
34	of Finance may transfer funds provided pursuant	
35	to this provision to Item 6110-001-0890 to pro-	
36	vide the State Department of Education neces-	
37	sary resources to meet the data collection re-	
38	quirements of P.L. 107-110.	
39	12. Of the funds appropriated in this item,	
40	\$1,500,000 shall be available to implement a	
41	comprehensive data collection plan to address	
42	the data reporting requirements of the No Child	
43	Left Behind Act of 2001 (P.L. 107-110) subject to	
44	approval by the Department of Finance. The	
45	State Board of Education and the Superintendent	
46	of Public Instruction may not adopt or amend	
47	any plan for the expenditure of these funds pur-	
48		

1	Item	Amount
2	<i>suant to P.L. 107-110 except upon advance notice</i>	
3	<i>to the chairs of the fiscal and policy committees</i>	
4	<i>that consider education and appropriations</i>	
5	<i>in both houses of the Legislature and the</i>	
6	<i>Chair of the Joint Legislative Budget Committee.</i>	
7	<i>Advance notice shall be 30 days if the plan for</i>	
8	<i>the expenditure is submitted between January 1</i>	
9	<i>and August 30 of the year; and advance notice</i>	
10	<i>shall be 45 days if the plan for the expenditure is</i>	
11	<i>submitted between September 1 and December</i>	
12	<i>31 of the year. The Department of Finance may</i>	
13	<i>transfer funds provided pursuant to this provi-</i>	
14	<i>sion to Item 6110-001-0890 to provide the State</i>	
15	<i>Department of Education necessary resources to</i>	
16	<i>meet the data collection requirements of P.L.</i>	
17	<i>107-110.</i>	
18	13. <i>Of the funds appropriated in this item,</i>	
19	<i>\$3,700,000 is for developing the state's system of</i>	
20	<i>assessments and is available for encumbrance</i>	
21	<i>only upon prior approval by the Department of</i>	
22	<i>Finance of an expenditure plan submitted by the</i>	
23	<i>State Department of Education, detailing the</i>	
24	<i>proposed use of this funding. The State Board of</i>	
25	<i>Education and the Superintendent of Public In-</i>	
26	<i>struction may not adopt or amend any plan for</i>	
27	<i>the expenditure of these funds pursuant to P.L.</i>	
28	<i>107-110 except upon advance notice to the</i>	
29	<i>chairs of the fiscal and policy committees that</i>	
30	<i>consider education and appropriations in both</i>	
31	<i>houses of the Legislature and the Chair of the</i>	
32	<i>Joint Legislative Budget Committee. Advance</i>	
33	<i>notice shall be 30 days if the plan for the expen-</i>	
34	<i>diture is submitted between January 1 and Au-</i>	
35	<i>gust 30 of the year; and advance notice shall be</i>	
36	<i>45 days if the plan for the expenditure is submit-</i>	
37	<i>ted between September 1 and December 31 of</i>	
38	<i>the year. The Department of Finance may trans-</i>	
39	<i>fer funds provided pursuant to this provision to</i>	
40	<i>Item 6110-001-0890 to provide the State Depart-</i>	
41	<i>ment of Education necessary resources to meet</i>	
42	<i>the data collection requirements of P.L. 107-110.</i>	
43	6110-116-0001—For local assistance, Department of	
44	Education (Proposition 98), for transfer to Section A	
45	of the State School Fund, Program 20.60.030-School	
46		
47		
48		

Item	Amount
Improvement Programs, pursuant to Chapter 6 (commencing with Section 52000) of Part 28 of the Education Code	427,759,000
	429,191,000
Schedule:	
(1) 20.60.030.010-For the purposes of making allowances for kindergarten and grades 1 to 6, inclusive	353,908,000
	355,093,000
(2) 20.60.030.020-For the purpose of making allowances for grades 7 to 12, inclusive	73,851,000
	74,098,000
Provisions:	
1. From the funds appropriated in Schedule (2), the State Department of Education shall allocate \$34.72 per unit of average daily attendance (ADA) generated by pupils enrolled in grades 7 and 8 to those school districts that received School Improvement Grants in the 1989–90 fiscal year at a rate of \$30 per unit of ADA generated by pupils enrolled in grades 7 and 8.	
2. Of the funds appropriated in Schedule (1) of this item, \$5,779,000 \$6,963,000 is for the purpose of providing a cost-of-living adjustment at a rate of ±.66 2.00 percent.	
3. Of the funds appropriated in Schedule (2) of this item, \$2,303,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 3.27 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$1,206,000 \$1,453,000 is for the purpose of providing a cost-of-living adjustment at a rate of ±.66 2.00 percent.	
6110-117-0001—For local assistance, State Department of Education, Program 10.70-Vocational Education, in lieu of the amount that otherwise would be appropriated pursuant to subdivision (b) of Section 19632 of the Business and Professions Code	562,000
Provisions:	
1. Of the funds appropriated in this item, \$50,000 shall be available to contract with the California Association of Student Councils for the purpose of providing leadership development and training to pupils in grades 3 to 12, inclusive.	

Item	Amount
6110-119-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.060-Educational Services for Foster Youth pursuant to Chapter 11.3 (commencing with Section 42920) of Part 24 of the Education Code	8,723,000
	8,752,000
Provisions:	
1. Of the funds appropriated in this item, \$116,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.37 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$143,000 \$172,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.66 2.00 percent.	
6110-119-0890—For local assistance, Department of Education, for Title I Program for Neglected and Delinquent Children, Payable from the Federal Trust Fund	4,320,000
6110-120-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.40.100-Pupil Dropout Prevention Programs established pursuant to Article 6 (commencing with Section 52890) and Article 7 (commencing with Section 52900) of Chapter 12 of Part 28, Article 7 (commencing with Section 54720) of Chapter 9 of Part 29, and Chapter 3.5 (commencing with Section 58550) of Part 31 of, the Education Code	21,813,000
	21,886,000
Provisions:	
1. The following provisions apply to pupil dropout prevention programs receiving funds pursuant to this item:	
(a) Prior to hiring an outreach consultant with funds appropriated in this item, a school or school district shall have adopted a plan, that includes a statement describing the specific duties of the outreach consultant and that has been approved by the Superintendent of Public Instruction. This duty statement shall require that the outreach consultant perform only activities that directly benefit “high-risk	

1	Item	Amount
2	pupils” as defined in subdivision (c) of Sec-	
3	tion 54721 of the Education Code. Each out-	
4	reach consultant shall receive no more than	
5	\$51,732 as annual compensation.	
6	(b) A school district or any school receiving	
7	funds for outreach consultants in schools with	
8	motivation and maintenance plans developed	
9	in accordance with Article 7 (commencing	
10	with Section 54720) of Chapter 9 of Part 29	
11	of the Education Code, shall collect and re-	
12	port data to the Superintendent of Public In-	
13	struction on pupil dropouts, together with any	
14	other data deemed necessary by the superin-	
15	tendent for the evaluation of motivation and	
16	maintenance programs. The data shall be re-	
17	ported in a format to be determined by the su-	
18	perintendent. Whenever feasible, the superin-	
19	tendent shall collect this data through the	
20	California Basic Educational Data System	
21	(CBEDS).	
22	(c) Notwithstanding the schedule set forth in Sec-	
23	tion 58554 of the Education Code, (1) the	
24	maximum fee for an initial diagnosis prepared	
25	by an educational clinic under the terms of the	
26	contract entered into pursuant to Section	
27	58553 or 58553.5 of the Education Code shall	
28	not exceed \$106.14 and may be expended for	
29	outreach and pupil and family counseling in	
30	addition to the initial diagnosis of entering pu-	
31	pils, and (2) the maximum fee for each in-	
32	structional hour or fee for additional diagno-	
33	sis provided under the terms of a contract	
34	entered into pursuant to Section 58553 or	
35	58553.5 of the Education Code shall not ex-	
36	ceed \$7.12 per hour.	
37	2. Of the funds appropriated in this item, \$290,000 is	
38	for the purpose of providing an adjustment for in-	
39	creases in average daily attendance at a rate of	
40	1.37 percent. If growth funds are insufficient, the	
41	State Department of Education may adjust the	
42	per-pupil growth rates to conform to available	
43	funds. Additionally, \$356,000 \$429,000 is for the	
44	purpose of providing a cost-of-living adjustment	
45	(COLA) at a rate of 1.66 2.00 percent.	
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48		

Item	Amount
6110-122-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.090-Specialized Secondary Programs, pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of the Education Code	5,119,000
	5,136,000
Provisions:	
1. Of the funds appropriated in this item, \$1,500,000 shall be allocated to Specialized Secondary Programs established pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of the Education Code prior to the 1991–92 fiscal year that operate in conjunction with the California State University.	
2. Of the funds appropriated in this item, \$68,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.37 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$84,000 \$101,000 is for the purpose of providing a cost-of-living adjustment at a rate of 1.66 2.00 percent.	
6110-123-0001—For local assistance, Department of Education (Proposition 98), for implementation of the Public Schools Accountability Act, pursuant to Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code	387,555,000
	484,555,000
Schedule:	
(1) 20.60.030.031-Immediate Intervention/Underperforming Schools Program.....	184,555,000
(2) 20.60.030.032-High Achieving/Improving Schools Program.....	77,000,000
(3) 20.60.030.034-Low-Performing Schools.....	197,000,000
	217,000,000
(4) 20.00.030.036—Corrective Actions	6,000,000
Provisions:	
1. Funds appropriated in Schedule (1) are provided solely for the purpose of implementing the Immediate Intervention/Underperforming Schools Program, pursuant to Article 3 of Chapter 6.1 (commencing with Section 52053) of Part 28 of the Education Code. These funds are to fully fund	

1	Item	Amount
2	implementation grants for the first, second, and	
3	third cohorts of schools that received planning	
4	grants under the program during the 1999–00,	
5	2000–01, and 2001–02 fiscal years.	
6	2. <i>Funds appropriated in Schedule (2) are provided</i>	
7	solely for the purpose of implementing the Gov-	
8	ernor's High Achieving/Improving Schools Pro-	
9	gram for the 2001–02 fiscal year, pursuant to Ar-	
10	ticle 4 (commencing with Section 52056) of	
11	Chapter 6.1 of Part 28 of the Education Code.	
12	3. Funds appropriated in Schedule (3) are provided	
13	solely for the purpose of implementing the High	
14	Priority Schools Grant Program for Low-	
15	Performing Schools, pursuant to Article 3.5 of	
16	Chapter 6.1 (commencing with Section	
17	52055.600) of Part 28 of the Education Code.	
18	4. Pursuant to legislation enacted during the	
19	2001–02 Regular Session, the funds appropriated	
20	in Schedule (4) shall, upon approval by the State	
21	Board of Education, be available to support	
22	schools working with School Assistance and In-	
23	tervention Teams or schools subject to state or	
24	federal sanctions by the Superintendent of Public	
25	Instruction as part of the Immediate Intervention/	
26	Underperforming Schools Program or No Child	
27	Left Behind (P.L. 107-110). To the extent neces-	
28	sary to fully fund the Immediate Intervention/	
29	Underperforming Schools Program and School	
30	Assistance and Intervention Teams, the Depart-	
31	ment of Finance may transfer funds between	
32	Schedule (1) and Schedule (4) of this item.	
33	5. <i>Of the funds appropriated in Schedule (3),</i>	
34	\$20,000,000 shall be allocated as follows: (a)	
35	First priority shall be to provide implementation	
36	grants to schools in the first decile of the 2001	
37	Academic Performance Index (API) established	
38	pursuant to Section 52052 of the Education Code,	
39	that applied to participate in High Priority	
40	Schools Grant Program (HPSGP) but were not	
41	funded, due to lack of funding; (b) Second priority	
42	shall be for planning and implementation grants	
43	for schools in the first decile of the 2001 API that	
44	have not previously received a HPSGP grant for	
45	planning or implementation. Under this priority,	
46	a school must complete both planning and first	
47		
48		

Item	Amount
<p><i>year implementation in the 2002–03 fiscal year;</i></p> <p><i>(c) Third priority shall be to provide planning grants to schools in the second decile of the 2001 API. It is the intent of the Legislature that any school that receives a planning grant for the HPSGP shall also be provided an implementation grant at the earliest possible opportunity in which funding is appropriated for this purpose.</i></p>	
6110-123-0890—For local assistance, Department of Education, payable from the Federal Trust Fund.....	78,874,000
Schedule:	
(1) 20.60.030.031-Immediate Intervention/Underperforming Schools Program.....	39,743,000
(2) 20.60.030.035-Innovative Program, Title V-ESEA.....	39,131,000
Provisions:	
1. The State Department of Education shall issue a request for applications that gives equal priority for receipt of 2002–03 Comprehensive School Reform Demonstration funding for the following two groups of schools:	
(a) Title I schools identified as being in need of improvement or corrective action (required priority for subgrants under Part F of Title I of the ESEA).	
(b) Schools in decile 1 of the Academic Performance Index that were invited to apply for the High Priority Schools Grant Program and not already funded by that program or by the Comprehensive School Reform Demonstration Program.	
Schools described in (b) above that submit Comprehensive School Reform Demonstration applications meeting required criteria may choose to be funded at \$400 per pupil for one year with continuation grants for two additional years, and are required to meet the requirements of the High Priority Schools Grant Program. Schools not participating in the High Priority Schools Grant Program that are selected for the Comprehensive School Reform Demonstration Program will be funded at \$200 per pupil.	
2. The State Board of Education and the Superintendent of Public Instruction may not adopt or amend any plan for the expenditure of these funds pursuant to the federal No Child Left Behind Act of	

Item	Amount
2001 (P.L. 107-110) except upon advance notice provided to the chairs of the fiscal and policy committees that consider education and appropriations in each house of the Legislature. Advance notice shall be 30 days if the plan for the expenditure is submitted from January 1 to August 30, or 45 days if the plan for the expenditure is submitted from September 1 to December 31.	
6110-124-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.80.010-Gifted and Talented Pupil Program established pursuant to Chapter 8 (commencing with Section 52200) of Part 28 of the Education Code	56,348,000
	56,536,000
Provisions:	
1. Of the funds appropriated in this item, \$749,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.37 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$920,000 <i>\$1,108,000</i> is for the purpose of providing a cost-of-living adjustment (COLA) of ±.66 <i>2.00</i> percent.	
6110-125-0001—For local assistance, Department of Education (Proposition 98), for English Language Learners Program 20.10.006-English Language Learners Student Assistance pursuant to Chapter 4 (commencing with Section 400) of Part 1 of the Education Code	53,200,000
6110-125-0890—For local assistance, Department of Education	243,168,000
Schedule:	
(1) 10.30.010-Title I, Migrant Education.....	134,384,000
(2) 20.10.004-Title III, Language Acquisition	108,784,000
Provisions:	
1. Of the funds appropriated in this item, the State Department of Education shall use no less than \$6,500,000 and up to \$7,000,000 <i>\$7,100,000</i> for the California Mini-Corps Program.	
2. Of the funds appropriated in Schedules (1) and (2) of this item, \$12,600,000 in carryover funding is	

Item	Amount
provided on a one-time basis for the previously approved purposes, as follows: Migrant Education (\$12,100,000) and Immigrant Education (\$500,000).	
3. The funds appropriated in <i>Schedule (2)</i> of this item are available pursuant to legislation enacted during the 2001–2002 Regular Session.	
6110-126-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.10.035-Miller-Unruh Basic Reading Act of 1965 (commencing with Section 54100) of Chapter 2 of Part 29 of the Education Code	28,833,000
	28,929,000
Provisions:	
1. The State Department of Education shall establish a procedure to accept an application from any school district for participation in the Miller-Unruh Basic Reading Act of 1965 established pursuant to Chapter 2 (commencing with Section 54100) of Part 29 of the Education Code. This procedure shall provide first priority for any available funding to school districts with underperforming schools, consistent with Article 3 (commencing with Section 52053) of Chapter 6.1 of Part 28 of the Education Code, and with the lowest district base revenue limits. Whenever the number of reading specialist positions funded by the program is reduced in any school district, funds shall be reallocated to support an equivalent number of positions in another district or other districts.	
2. A 1.66 2.00 percent cost-of-living adjustment (COLA) is provided to increase the rate per full-time reading specialist to \$26,680 \$26,769 for 2002–03.	
6110-126-0890—For local assistance, Department of Education, Program 20.60.290-Instructional Support, Title I, Part B of the Elementary and Secondary Education Act (Reading First Program) payable from the Federal Trust Fund.....	131,100,000
	131,600,000
Provisions:	
1. The funds appropriated in this item are for competitive grants to local education agencies. These funds may be used to select and administer reading assessments for students in kindergarten and	

1 Item	Amount
<p>2 grades 1 to 3, inclusive, and to select and imple-</p> <p>3 ment scientifically based programs of reading in-</p> <p>4 struction for students in kindergarten and grades 1</p> <p>5 to 3, inclusive. These funds also may be used to</p> <p>6 provide standards-aligned professional develop-</p> <p>7 ment in the area of reading to teachers in kinder-</p> <p>8 garden and grades 1 to 12, inclusive, who serve</p> <p>9 students with special needs.</p>	
<p>10 2. Sufficient professional development funds shall</p> <p>11 be allocated on a one-time basis to ensure that</p> <p>12 professional development activities funded with</p> <p>13 Reading First Program funds may be conducted</p> <p>14 via the California Professional Development In-</p> <p>15 stitutes authorized pursuant to Article 2 (com-</p> <p>16 mencing with Section 99220) of Chapter 5 of Part</p> <p>17 65 of the Education Code.</p> <p>18 1. <i>The funds appropriated in this item are provided</i></p> <p>19 <i>pursuant to legislation enacted during the</i></p> <p>20 <i>2001–02 Regular Session.</i></p>	
<p>21 6110-127-0001—For local assistance, Department of</p> <p>22 Education (Proposition 98), for transfer to Section A</p> <p>23 of the State School Fund, Program 20.40.070-</p> <p>24 Opportunity Classes and Programs pursuant to Ar-</p> <p>25 ticle 2.3 (commencing with Section 48643) of Chap-</p> <p>26 ter 4 of Part 27 of the Education Code.....</p>	<p>2,602,000</p> <p>2,611,000</p>
<p>27</p> <p>28 Provisions:</p>	
<p>29 1. Notwithstanding Section 48644 of the Education</p> <p>30 Code, funds allocated to school districts for the</p> <p>31 expansion of Opportunity Classes and Programs</p> <p>32 may not exceed \$518 per unit of average daily at-</p> <p>33 tendance (ADA), based on the additional enroll-</p> <p>34 ment in these classes and programs above the</p> <p>35 1982–83 enrollment levels, expressed in terms of</p> <p>36 ADA. For purposes of making this allocation to</p> <p>37 opportunity programs, the Superintendent of Pub-</p> <p>38 lic Instruction shall use the following definition to</p> <p>39 express enrollment in opportunity programs: us-</p> <p>40 ing total positive clock hours scheduled and at-</p> <p>41 tended during the year, 405 hours of opportunity</p> <p>42 program assignment equals one opportunity pro-</p> <p>43 gram ADA (405 hours is the product of a second</p> <p>44 principal apportionment divisor of 135 and three</p> <p>45 hours of attendance per day).</p>	
<p>46 2. Of the funds appropriated in this item, \$107,000 is</p> <p>47 for the purpose of providing an adjustment for in-</p> <p>48 creases in average daily attendance at a rate of</p>	

Item	Amount
4.34 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$42,000 \$51,000 is for the purpose of providing a cost-of-living adjustment (COLA) of 1.66 2.00 percent for the Opportunity Classes and Programs established pursuant to Article 2.3 (commencing with Section 48643) of Chapter 4 of Part 27 of the Education Code.	
6110-128-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.070-Economic Impact Aid	497,019,000
	498,682,000
Schedule:	
(1) 10.30.070.001-Article 2 (commencing with Section 54020) of Chapter 1 of Part 29 of the Education Code.....	347,913,000
	349,077,000
(2) 10.30.070.020-Sections 54031 and 54033, and Article 4 (commencing with Section 54040) of Chapter 1 of Part 29, of the Education Code.....	149,106,000
	149,604,900
Provisions:	
1. If the funds appropriated in this item are insufficient to fully fund the allocations under Article 4 (commencing with Section 54040) of Chapter 1 of Part 29 of the Education Code, the Superintendent of Public Instruction shall prorate the allocations made pursuant to that article to reflect the amount of funding available.	
2. Of the funds appropriated in this item, \$23,281,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 5 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, a 1.66 2.00 percent cost-of-living adjustment (COLA) is provided to increase the minimum rate per CalWORKs plus English-learner student to \$202.87 \$203.55 . The minimum funding level for districts with 10 or fewer CalWORKs plus English-learners shall in-	

Item	Amount
crease to \$4,885 <i>\$4,901</i> per district and \$7,331 <i>\$7,356</i> for districts with more than 10, but less than 20 CalWORKs plus English-learners, pursuant to Education Code Sections 54020–54033.	
6110-129-0001—For local assistance, Department of Education, Program 41.00-Community Education-Intergenerational Programs.....	171,000
6110-130-0001—For local assistance, Department of Education, Program 20.60.100-Advancement Via Individual Determination	12,300,000
Provisions:	
1. Of the funds appropriated, \$1,300,000 is available for administration of the Advancement Via Individual Determination (AVID) centers and \$6,000,000 is available for competitive outreach grants to local education agencies for the AVID program. Notwithstanding any other provision of law, the remaining \$5,000,000 shall be used solely for the provision of advanced placement teacher training or tutoring services, pursuant to Section 52247 of the Education Code.	
6110-131-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.051-American Indian Early Childhood Education Program established pursuant to Chapter 6.5 (commencing with Section 52060) of Part 28 of the Education Code	549,000 <i>551,000</i>
Provisions:	
1. Of the funds appropriated in this item, \$8,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.37 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$9,000 <i>\$11,000</i> is for the purpose of providing a cost-of-living adjustment at the rate of 1.66 <i>2.00</i> percent.	
6110-132-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.10, Targeted Instructional Improvement Grant pursuant to Chapter 2.5 (commencing with Section 54200) of Part 29 of the Education Code	735,137,000 <i>737,597,000</i>

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$9,773,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.37 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$12,004,000 \$14,464,000 is for the purpose of providing a cost-of-living adjustment at the rate of 1.66 2.00 percent.	
6110-134-0001—For local assistance, Department of Education (Proposition 98), Program 10-Instruction, for allocation to local education agencies	88,650,000
Provisions:	
1. The funds appropriated in this item shall be for a teacher recruitment and retention block grant established pursuant to Section 44735 of Chapter 3.36 of Part 25 of the Education Code.	
2. If legislation is enacted in the 2001-02 Regular Session that establishes a professional development block grant, the funds appropriated in this item are available for purposes of that block grant.	
6110-136-0890—For local assistance, Department of Education, payable from the Federal Trust Fund.....	1,506,196,000 1,506,696,000
Schedule:	
(1) 10.30.060-Title I-ESEA	1,495,541,000
(2) 10.30.065-McKinney-Vento Homeless Children Education.....	7,189,000
(3) 20.70.010-Instructional Support: Advanced Placement Fee Waiver..	3,466,000
Provisions:	
2. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies in a manner that they may be utilized for the purposes of implementing the Public School Accountability Act, as established by Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code, so that duplication of effort is minimized at the local level.	
6. Funding provided within Schedule (3) shall be used to fully satisfy the demand for advanced placement examination fee reimbursements for low-income pupils. Any funding remaining after	

1	Item	Amount
2	the demand for advanced placement exam fee reimbursements has been fully satisfied may be used on a one-time basis for preadvanced placement activities as specified under the conditions of the federal grant application through which these funds were authorized. Use of funding for this alternative purpose shall not create nor imply any continuing obligation to fund the alternative activities beyond the 2002–03 fiscal year.	
11	7. Of the funds appropriated in Schedules (1) and (2), \$14,325,000 in carryover funding is provided on a one-time basis for previously approved purposes, as follows: Title I grants to local education agencies (\$1,000,000), Title I Even Start (\$10,000,000), Title I Capital Expenses (\$2,800,000), and Title II McKinney Homeless Children Education (\$525,000).	
19	8. As a condition of receipt of these funds, local education agencies shall provide data and information to the State Department of Education, including transferring data pursuant to legislation enacted during the 2001–02 Regular Session to create a longitudinal data base <i>database</i> to track English Language Learners, migrant education pupils, and calculate a graduation rate, and drop-out rate. Funds shall be continued as offsetting revenue for any future mandate that may result as from the reporting requirements: rate, as required by the federal No Child Left Behind Act of 2001 (P.L. 107-110).	
32	9. Of the funds appropriated in Schedule (1) of this item, \$29,086,000 shall be available pursuant to legislation enacted during the 2001–02 Regular Session for school improvement and intervention programs after federal regulations regarding Title I are issued.	
38	10. The State Board of Education and the Superintendent of Public Instruction may not adopt or amend any plan for the expenditure of these funds pursuant to the federal No Child Left Behind Act of 2001 (P.L. 107-110) except upon advance notice provided to the chairs of the fiscal and policy committees that consider education and appropriations in both houses of the Legislature. Advance notice shall be 30 days if the	
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Item	Amount
plan for the expenditure is submitted between January 1st and August 30th of the year, and 45 days if the plan for the expenditure is submitted between September 1st and December 31st of the year.	
6110-137-0001—For local assistance, Department of Education, (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.260—Instructional Support, Mathematics and Reading Professional Development Program	31,728,000
Provisions:	
1. The funds appropriated in this item shall be for allocation to local education agencies that participate in the Mathematics and Reading Professional Development Program established pursuant to Article 3 (commencing with Section 99230) of Chapter 5 of Part 65 of the Education Code.	
2. If legislation is enacted during the 2001–02 Regular Session that establishes a professional development block grant, the funds appropriated in this item shall be available for purposes of that block grant.	
6110-137-0890—For local assistance, Department of Education, Program 20.10.005-Rural and Low Income Schools Grant, payable from the Federal Trust Fund	2,426,000
Provisions:	
1. The State Board of Education and the Superintendent of Public Instruction may not adopt or amend any plan for the expenditure of these funds pursuant to the federal No Child Left Behind Act of 2001 (P.L. 107-110) except upon advance notice provided to the chairs of the fiscal and policy committees that consider education and appropriations in each house of the Legislature. Advance notice shall be 30 days if the plan for the expenditure is submitted from January 1 to August 30, or 45 days if the plan for the expenditure is submitted from September 1 to December 31.	
6110-139-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-School Apportionments, Pupil Residency Verification	162,000
Provisions:	
1. Funds appropriated in this item are for the purpose of assisting school districts that are adjacent to the international border with their pupil resi-	

Item	Amount
<p> dency verification, consistent with the intent of Education Code Section 48204.6. 6110-140-0001—For local assistance, Department of Education, (Proposition 98), Program 20.90-Instruc- tional Support, California School Information Ser- vices </p>	<p> 11,290,000 </p>
Schedule:	
(1) 20.90.001.010—CSIS Local Grants	7,000,000
(2) 20.90.001.020—CSIS Oversight	4,290,000
Provisions:	
<p> 1. The funds appropriated in Schedule (1) in this item shall be for the purpose of funding the Fiscal Crisis and Management Assistance Team’s imple- mentation of the local California School Informa- tion Services (CSIS) Project. These funds shall be used only if there are insufficient funds in the Educational Telecommunications Fund for CSIS local implementation activities. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Control- ler transfer the amount projected to be required to meet the projected operational needs of the local CSIS project from Schedule (1) in this item into the Educational Telecommunications Fund for al- location pursuant to this item. The Controller shall transfer those funds not sooner than 30 days after this notification. </p>	
<p> 2. The funds appropriated in Schedule (2) in this item shall be for allocation to the Fiscal Crisis and Management Assistance Team for costs associ- ated with administration of the CSIS project. </p>	
<p> 6110-144-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.70-Principal Training Program.... </p>	<p> 5,000,000 </p>
Provisions:	
<p> 1. The funds appropriated in this item shall be for the Principal Training Program authorized pursu- ant to Article 4.6 (commencing with Section 44510) of Chapter 3 of Part 25 of the Education Code. </p>	
<p> 2. If legislation is enacted in the 2001–2002 Regular Session that establishes a professional develop- ment block grant, the funds appropriated in this item are available for purposes of that block grant. </p>	

1	Item	Amount
2	6110-145-0890—For local assistance, Department of	
3	Education, Program 20, Reading Excellence Act,	
4	payable from the Federal Trust Fund.....	101,000
5		100,000
6	Provisions:	
7	1. The funds appropriated in this item shall be for	
8	activities to improve the reading skills of pupils in	
9	kindergarten and grades 1 to 3, inclusive.	
10	6110-149-0001—For local assistance, Department of	
11	Education (Proposition 98), Program 20.40.040-	
12	Library and Learning Resources, pursuant to Article	
13	7 (commencing with Section 18180) <i>and Article 8</i>	
14	<i>(commencing with Section 18200)</i> of Chapter 2 of	
15	Part 11 of the Education Code	71,084,000
16		24,429,000
17	Provisions:	
18	1. The funds appropriated in this item are provided	
19	to the State Department of Education for allocation	
20	to school districts <i>and charter schools</i> to purchase	
21	library books for school libraries pursuant	
22	to Article 7 (commencing with Section 18180) of	
23	Chapter 2 of Part 2 of the Education Code, in accordance	
24	with Provision 2: or kindergarten and	
25	grades 1 to 4, inclusive, classroom libraries in accordance	
26	with Provision 2.	
27	2. The State Department of Education shall apportion	
28	funds appropriated in this item on the basis of	
29	an equal amount per enrolled pupil for kindergarten	
30	and grades 1 to 12, inclusive, as certified by	
31	the Superintendent of Public Instruction based on	
32	the 2001 California Basic Education Data System	
33	(CBEDS) data, excluding summer school, and	
34	adult and regional occupational program and center	
35	enrollment.	
36	6110-151-0001—For local assistance, Department of	
37	Education (Proposition 98), for transfer to Section A	
38	of the State School Fund, Program 10.30.050-	
39	American Indian Education Centers established pursuant	
40	to Article 6 (commencing with Section 33380)	
41	of Chapter 3 of Part 20 of the Education Code.....	3,765,000
42		3,778,000
43	Provisions:	
44	1. Of the funds appropriated in this item, \$50,000 is	
45	for the purpose of providing an adjustment for increases	
46	in average daily attendance at a rate of	
47	1.37 percent. If growth funds are insufficient, the	
48	State Department of Education may adjust the	

Item	Amount
per-pupil growth rates to conform to available funds. Additionally, \$61,000 \$74,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.66 2.00 percent.	
6110-152-0001—For local assistance, Department of Education, Program 10.30.050-American Indian Education Centers pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of the Education Code.	376,000
6110-156-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded by this item, in lieu of the amount that otherwise would be appropriated pursuant to statute....	597,945,000
	605,038,000
Schedule:	
(1) 10.50.010.001-Adult Education.....	579,945,000
(2) 10.50.010.008-Remedial education services for participants in the CalWORKs.....	8,739,000
(3) Reimbursements-CalWORKs.....	-8,739,000
Provisions:	
1. Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.	
2. The funds appropriated in Schedule (2) constitute the funding for both remedial education and job training services for participants in the CalWORKs program (Art. 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and Regional Occupational Centers and Programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement or ROC/P block entitlement, or both. <i>However, of the funds appropriated in Schedule (2) of this item, an amount not to exceed \$10,000,000, as negotiated through an</i>	

1	Item	Amount
2	<i>interagency agreement between the State Department of Education and the State Department of Social Services, shall be provided for Adult Education Programs, and ROC/Ps for the purposes of providing instructional and training supportive services for CalWORKs eligible members. These services shall include any of the following:</i>	
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10	<i>(a) Career and educational guidance and counseling.</i>	
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12	<i>(b) Training-related assessment.</i>	
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14	<i>(c) Transportation to the classroom or worksite during training.</i>	
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16	<i>(d) Job readiness training and services.</i>	
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18	<i>(e) Job development and placement.</i>	
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20	<i>(f) Postemployment support and followup to ensure job retention.</i>	
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22	<i>(g) Coordination and referrals to other services provided through the State Department of Social Services, the Employment Development Department, the Local Workforce Investment Boards, community colleges, the Department of Rehabilitation, the Economic Development Agency, and other community resources.</i>	
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25	<i>(h) Curriculum and instruction development to provide short-term integrated programs leading to employment.</i>	
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27		
28	<i>(i) Staff development costs resulting from policy development and training occurring between instructional staff and county welfare agencies in the coordination of the program.</i>	
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31	<i>(j) One-time excess program startup costs.</i>	
32		
33	Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, based on the number of CalWORKs eligible family members served in the county.	
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37	3. Providers receiving funds under this item for adult	
38	basic education, English as a Second Language,	
39	and English as a Second Language-Citizenship	
40	for legal permanent residents, shall, to the extent	
41	possible, grant priority for services to immigrants	
42	facing the loss of federal benefits under the federal	
43	Personal Responsibility and Work Opportunity	
44	Reconciliation Act of 1996. Citizenship and	
45	naturalization preparation services funded by this	
46	item shall include, to the extent consistent with	
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1	Item	Amount
2	applicable federal law, all of the following: (a)	
3	outreach services; (b) assessment of skills; (c) in-	
4	struction and curriculum development; (d) profes-	
5	sional development; (e) citizenship testing; (f)	
6	naturalization preparation and assistance; and (g)	
7	regional and state coordination and program	
8	evaluation.	
9	4. The funds appropriated in Schedule (2) of this	
10	item shall be subject to the following:	
11	(a) The funds shall be used only for educational	
12	activities for welfare recipient students and	
13	those in transition off of welfare. The educa-	
14	tional activities shall be limited to those de-	
15	signed to increase self-sufficiency, job train-	
16	ing, and work. These funds shall be used to	
17	supplement and not supplant existing funds	
18	and services provided for welfare recipient	
19	students and those in transition off of welfare.	
20	(b) Notwithstanding any other provision of law,	
21	each local education agency's individual cap	
22	for adult education and regional occupational	
23	center and programs (ROC/P's), average	
24	daily attendance shall not be increased as a re-	
25	sult of the appropriations made by this	
26	section.	
27	(c) Funds may be claimed by local education	
28	agencies for services provided to welfare re-	
29	cipient students and those in transition off of	
30	welfare pursuant to this section only if all of	
31	the following occur:	
32	(1) Each local education agency has met the	
33	terms of the interagency agreement be-	
34	tween the State Department of Education	
35	and the Department of Social Services	
36	pursuant to Provision 2 of this item.	
37	(2) Each local education agency has fully	
38	claimed its respective adult education or	
39	ROC/P average daily attendance cap for	
40	the current year.	
41	(3) Each local education agency has claimed	
42	the maximum allowable funds available	
43	under the interagency agreement pursu-	
44	ant to Provision 2 of this item.	
45	(d) Each local education agency shall be reim-	
46	bursed at the same rate as it would otherwise	
47	receive for services provided pursuant to this	
48	item or pursuant to Item 6110-105-0001 of	

1	Item	Amount
2	<p>Section 2.00 of this act, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of the Education Code, and ROC/P requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of, Part 28 of the Education Code, respectively.</p>	
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11	<p>(e) Notwithstanding any other provision of law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local education agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.</p>	
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20	<p>(f) The Legislature finds the need for good information on the role of local education agencies in providing services to individuals who are eligible for or recipients of CalWORKs assistance. This information includes the extent to which local education programs serve public assistance recipients and the impact these services have on the recipients' ability to find jobs and become self-supporting.</p>	
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29	<p>(g) The State Department of Education shall develop a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The system shall collect information on (1) program funding levels and sources; (2) characteristics of participants; and (3) pupil and program outcomes. The department shall work with the Department of Finance and Legislative Analyst in determining the specific data elements of the system and shall meet all information technology reporting requirements of the Department of Information Technology and the Department of Finance.</p>	
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38	<p>(h) As a condition of receiving funds provided in Schedule (2) of this item or any General Fund appropriation made to the State Department of Education specifically for education and</p>	
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Item	Amount
training services to welfare recipient students and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described in this section and as required by the State Department of Education. The State Department of Education shall require that local providers submit to the state aggregate data for the period July 1, 2002, through June 30, 2003.	
5. Of the funds appropriated in this item \$15,018,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 2.50 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$10,211,000 \$12,304,000 is for the purpose of providing a cost-of-living adjustment at a rate of 1.66 2.00 percent.	
6. If the funds appropriated in this item are insufficient to cover the costs incurred in the provision of adult education services in accordance with state and federal laws and regulations, it is the intent of the Legislature that up to \$10,000,000 of such a shortfall will be considered a priority for restoration.	
6110-156-0890—For local assistance, Department of Education, Program 10.50.010.001-Adult Education, payable from the Federal Trust Fund.....	91,826,000
Provisions:	
1. Under any grant awarded by the State Department of Education under this item to a qualifying community-based organization to provide adult basic education in English as a Second Language and English as a Second Language-Citizenship classes, the department shall make an initial payment to the organization of 25 percent of the amount of the grant. In order to qualify for an advance payment, a community-based organization shall submit an expenditure plan and shall guarantee that appropriate standards of educational quality and fiscal accountability are maintained. In addition, reimbursement of claims shall be distributed on a quarterly basis. The State Depart-	

	Item	Amount
2	ment of Education shall withhold 10 percent of	
3	the final payment of a grant as described in this	
4	provision until all claims for that community-	
5	based organization have been submitted for final	
6	payment.	
7	2. (a) Notwithstanding any other provision of law,	
8	all nonlocal educational agencies (Non-LEA)	
9	receiving greater than \$300,000 pursuant to	
10	this item shall submit an annual organiza-	
11	tional audit, as specified, to the State Depart-	
12	ment of Education, Office of External Audits.	
13	All audits shall be performed by one of the	
14	following: (1) a certified public accountant	
15	possessing a valid license to practice within	
16	California; (2) a member of the State Depart-	
17	ment of Education's staff of auditors; or (3)	
18	in-house auditors, if the entity receiving funds	
19	pursuant to this item is a public agency, and if	
20	the public agency has internal staff that per-	
21	forms auditing functions and meets the tests	
22	of independence found in Standards for Au-	
23	dits of Governmental Organization, Pro-	
24	grams, Activities and Functions issued by the	
25	Comptroller General of the United States.	
26	The audit shall be in accordance with State	
27	Department of Education Audit guidelines	
28	and Office of Management and Budget Cir-	
29	cular No. A-133, Audits of Institutions of	
30	Higher Education and Other Non-Profit	
31	Institutions.	
32	Non-LEA entities receiving funds pursuant	
33	to this item shall submit the annual audit no	
34	later than six months from the end of the	
35	agency fiscal year. If, for any reason, the con-	
36	tract is terminated during the contract period,	
37	the auditor shall cover the period from the be-	
38	ginning of the contract through the date of	
39	termination.	
40	Non-LEA entities receiving funds pursuant	
41	to this item shall be held liable for all State	
42	Department of Education costs incurred in	
43	obtaining an independent audit if the contrac-	
44	tor fails to produce or submit an acceptable	
45	audit.	
46	(b) Notwithstanding any other provision of law,	
47	the State Department of Education shall an-	
48	nually submit to the Governor, Joint Legisla-	

1	Item	Amount
2	<p>tive Budget Committee, and Joint Legislative Audit Committee limited scope audit reports of all subrecipients it is responsible for monitoring that receive between \$25,000 and \$300,000 of federal awards, and that do not have an organizational-wide audit performed. These limited scope audits shall be conducted in accordance with the State Department of Education Audit guidelines and Office of Management and Budget, Circular No. A-133. The State Department of Education may charge audit costs to applicable federal awards, as authorized by OMB, Circular No. A-133 Section 230(b)(2).</p>	
3	<p>The limited scope audits shall include agreed-upon procedures engagements conducted in accordance with either AICPA generally accepted auditing standards or attestation standards, and address one or more of the following types of compliance requirements: allowed or unallowed activities; allowable costs and cost principles; eligibility; matching; level of effort; earmarking; and reporting.</p>	
4	<p>The State Department of Education shall contract for the limited scope audits with a certified public accountant possessing a valid license to practice within the state or with an independent auditor.</p>	
5	<p>3. On or before March 1, 2003, the State Department of Education shall report to the appropriate subcommittees of the Assembly Budget Committee and the Senate Budget and Fiscal Review Committee on the following aspects of the implementation of Title II of the federal Workforce Investment Act: (a) the makeup of those adult education providers that applied for competitive grants under Title II and those that obtained grants, by size, geographic location, and type (school district, community colleges, community-based organizations, other local entities); (b) the results of a mid-year report on the extent to which participating programs were able to meet planned performance targets; and (c) a breakdown of the types of courses (ESL, ESL citizenship, ABE, ASE) in-</p>	
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1	Item	Amount
2	cluded in the performance targets of participating	
3	agencies. It is the intent of the Legislature that the	
4	Legislature and State Department of Education	
5	utilize the information provided pursuant to this	
6	provision to (a) evaluate whether any changes	
7	need to be made to improve the implementation of	
8	the accountability-based funding system under	
9	Title II and (b) evaluate the feasibility of any fu-	
10	ture expansion of the accountability-based fund-	
11	ing system using state funds.	
12	4. The State Department of Education shall expedi-	
13	tiously amend the “Workforce Investment Act,	
14	Title II, Adult Education and Family Literacy Act,	
15	California State Plan for 1999–2004” to rebench	
16	outcome measures for Department of Mental	
17	Health and Department of Developmental Ser-	
18	vices clients so that they will continue to be eli-	
19	gible for adult education services in 2002–03 and	
20	beyond to the full extent authorized under federal	
21	law. The State Department of Education shall also	
22	consult with the Department of Mental Health,	
23	Department of Developmental Services, and De-	
24	partment of Finance for this purpose.	
25	5. Of the funds appropriated in this item,	
26	\$18,000,000 is available as a one-time carryover	
27	of unexpended funds from the 2001–02 fiscal	
28	year.	
29	6. Of the funds appropriated in this item, \$5,000,000	
30	shall be used for adult basic education for citizen-	
31	ship and naturalization services for legal perma-	
32	nent residents who are eligible for naturalization.	
33	Citizenship and naturalization services shall in-	
34	clude, for this purpose, to the extent consistent	
35	with federal law, all of the following: (a) outreach	
36	services; (b) assessment of skills; (c) naturaliza-	
37	tion preparation and assistance; (d) instruction	
38	and curriculum development, including referral to	
39	other services; and (e) advocacy and follow-up	
40	services. The providers of the citizenship and	
41	naturalization services, for the purposes of this	
42	provision, shall be those as defined by applicable	
43	federal law.	
44	The Department of Education shall provide \$5	
45	million by contract to the Department of Commu-	
46	nity Services and Development. The funds shall	
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1 Item	Amount
	<p>be used to award grants for naturalization services consistent with services provided through Item 4700-101-0001 of this act. All awards shall be made in accordance with federal law. Administration of these funds shall include the principles of performance-based contracts with community-based organizations and the provision of local match amounts, consistent with existing program operation by the Department of Community Services and Development. Funds provided to community agencies under this provision shall be reimbursed at up to \$350 per participant per year, based on cost and the satisfactory provision of performance reporting required by the Department of Community Services and Development.</p>
<p>6.</p>	<p><i>Of the funds appropriated in this item for the English Literacy and Civics and Education program, \$5,000,000 shall be expended pursuant to an interagency agreement with the Department of Community Services and Development for the Naturalization Services Program. The interagency agreement shall provide for naturalization services consistent with services and program administration provided through Schedule (2) of Item 4700-101-0001 and authorized under the California State Plan, Workforce Investment Act, Title II, Adult Education and Family Literacy Act. In consultation with the Department of Community Services and Development, the State Department of Education shall develop a plan for implementation not later than December 31, 2002, to ensure the continuity of services to the legal permanent residents eligible for naturalization who rely on community-based citizenship programs funded through the Department of Community Services Development. This plan shall serve as the basis for the delivery of naturalization services through community-based organizations and other eligible providers.</i></p>
	<p>Within 30 days of the enactment of this act, the State Department of Education and the Department of Community Services and Development shall seek the United States Department of Education's approval of a naturalization education services plan. If the plan is rejected by the United</p>

Item	Amount
<p><i>States Department of Education, the State Department of Education and Department of Community Services and Development shall jointly report to the Department of Finance and the Legislature the reasons and authority cited for the rejection within 15 days of notification, and shall within 60 days make recommendations to the Legislature on alternatives.</i></p>	
6110-158-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code, Program 10.50.010.002-Adults in Correctional Facilities	19,067,000
Provisions:	
1. Notwithstanding Section 41841.5 of the Education Code, or any other provision of law, the amount appropriated in this item and any amount allocated for this program in this act shall be the only funds available for allocation by the Superintendent of Public Instruction to school districts or county offices of education for the Adults in Correctional Facilities program.	
2. Notwithstanding Section 41841.5 of the Education Code or any other provision of law, the amount appropriated in this item shall be allocated based upon prior-year rather than current-year expenditures.	
3. Notwithstanding any other provision of law, funding distributed to each local education agency (LEA) for reimbursement of services provided in the 2001–02 fiscal year for the Adults in Correctional Facilities program shall be limited to the amount received by that agency for services provided in the 2000–01 fiscal year, as increased by \$448,000 for growth in services and \$710,000 for cost-of-living adjustments. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 2001–02 fiscal year, as compared to the level of service provided in the 2000–01 fiscal year. Any funds remaining as a result of those decreased levels of service shall be	

Item	Amount
allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.	
4. Notwithstanding any other provision of law, funds appropriated by this item for growth in average daily attendance first shall be allocated to programs that are funded for 20 units or less of average daily attendance, up to a maximum of 20 additional units of average daily attendance per program.	
6110-161-0001—For local assistance, Department of Education (Proposition 98), Program 10.60-Special Education Programs for Exceptional Children.....	2,711,073,000
Schedule:	
(1) 10.60.050.003-Special education instruction	2,654,287,000
(2) 10.60.050.080-Early Education Program for Individuals with Exceptional Needs	71,181,000
(3) Reimbursements for Early Education Program, Part C	14,395,000
Provisions:	
1. Funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 2002–03 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of the Education Code, superseding all prior law.	
2. Of the funds appropriated in Schedule (1) of this item, \$10,829,000, plus the COLA, shall be available for the purchase, repair, and inventory maintenance of specialized books, materials, and equipment for pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.	
3. Of the funds appropriated in Schedule (1) of this item, \$8,272,000, plus the COLA, shall be available for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter	

1	Item	Amount
2	4.5 of Part 30 of the Education Code. As a condi-	
3	tion of receiving these funds, each local educa-	
4	tional agency shall certify that the amount of non-	
5	federal resources, exclusive of funds received	
6	pursuant to this provision, devoted to the provi-	
7	sion of vocational education for special education	
8	pupils shall be maintained at or above the level	
9	provided in the 1984–85 fiscal year. The Superin-	
10	tendent of Public Instruction may waive this re-	
11	quirement for local educational agencies that	
12	demonstrate that the requirement would impose a	
13	severe hardship.	
14	4. Of the funds appropriated in Schedule (1) of this	
15	item, \$4,315,000, plus the COLA, shall be avail-	
16	able for regional occupational centers and pro-	
17	grams that serve pupils having disabilities, and	
18	\$72,647,000, plus the COLA, shall be available	
19	for regionalized program specialist services, in-	
20	cluding \$1,741,000, plus the COLA, for small	
21	special education local plan areas (SELPAs) pur-	
22	suant to Section 56836.24 of the Education Code.	
23	5. Of the funds appropriated in Schedule (1),	
24	\$1,000,000 is provided for extraordinary costs as-	
25	sociated with single placements in nonpublic,	
26	nonsectarian schools, pursuant to Section	
27	56836.21 of the Education Code.	
28	6. Of the funds appropriated in Schedule (1), a total	
29	of \$114,756,000, plus the COLA, is available to	
30	fully fund the costs of children placed in licensed	
31	children’s institutions who attend nonpublic	
32	schools.	
33	7. Of the amount appropriated in Schedule (2) of this	
34	item, \$964,000, plus the COLA, shall be available	
35	for infant program growth units (ages birth–two	
36	years). Funds for infant units shall be allocated	
37	pursuant to Provision 11 of this item, with the fol-	
38	lowing average number of pupils per unit:	
39	(a) For special classes and centers—16.	
40	(b) For resource specialist programs—24.	
41	(c) For designated instructional services—16.	
42	8. Notwithstanding any other provision of law, early	
43	education programs for infants and toddlers shall	
44	be offered for 200 days. Funds appropriated in	
45	Schedule (2) shall be allocated by the State De-	
46	partment of Education for the 2002–03 fiscal year	
47	to those programs receiving allocations for in-	
48	structional units pursuant to Section 56432 of the	

1	Item	Amount
2	Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of the Education Code, based on computing 200-day entitlements. Notwithstanding any other provision of law, funds in Schedule (2) shall be used only for the purposes specified in Provisions 10 and 11 of this item.	
3	9. Notwithstanding any other provision of law, state funds appropriated in Schedule (2) of this item in excess of the amount necessary to fund the deficated entitlements pursuant to Section 56432 of the Education Code and Provision 10 of this item shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency for each solely low-incidence child through age two in excess of the number of solely low-incidence children through age two served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993 ; pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.	
4	10. The State Department of Education, through coordination with the SELPAs, shall ensure local interagency coordination and collaboration in the provision of early intervention services, including local training activities, child find activities, public awareness, and the family resource center activities.	
5	11. Of the amount provided in Schedule (1), \$72,433,000 is provided for a COLA at a rate of 2.00 percent.	
6	12. Of the amount provided in Schedule (2), \$1,400,000 is provided for a COLA at a rate of 2.00 percent.	
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Item	Amount
13. Funds appropriated in this item are available for the sole purpose of funding 2002–03 special education program costs and shall not be used to fund any prior year adjustments, claims or costs.	
14. Of the amount provided in Schedule (1), \$155,000, plus the COLA, shall be available to fully fund the declining enrollment of necessary small SELPAs pursuant to Chapter 551 of the Statutes of 2001 (AB 303).	
15. Of the amount provided in Schedule (1) of this item, \$10,142,000 <i>\$10,643,000</i> shall be appropriated in the following priority sequence:	
(a) The Superintendent of Public Instruction shall allocate any additional amount, if needed, to augment the amounts appropriated in Schedules (1) and (2) of this item to ensure full funding for the 2002–03 fiscal year.	
(b) Once the Superintendent of Public Instruction has determined that none of the programs in Schedules (1) and (2) of this item require any additional funding pursuant to the statutory formulas contained in Chapter 854 of the Statutes of 1997 (AB 602), the remaining amount shall be allocated pursuant to Section 56836.158 of the Education Code.	
6110-161-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, Program 10.60-Special Education Programs for Exceptional Children	799,818,000
	800,319,000
Schedule:	
(1) 10.60.050.012-Local Agency Entitlements, IDEA Special Education	678,638,000
	677,439,000
(2) 10.60.050.013-State Agency Entitlements, IDEA Special Education	1,541,000
(3) 10.60.050.015-IDEA, Local Entitlements, Preschool Program	34,792,000
(4) 10.60.050.021-IDEA, Capacity Building, Special Education	43,158,000
(5) 10.60.050.030-PL 99-457, Pre-school Grant Program	39,849,000

Item	Amount
(6) 10.060.050.031-IDEA, State Improvement Grant, Special Education.....	1,840,000
Provisions:	
1. If the funds for Part B of the federal Individuals with Disabilities Education Act that are actually received by the state exceed \$781,663,000, at least 95 percent of the funds received in excess of that amount shall be allocated for local entitlements and to state agencies with approved local plans. Five percent of the amount received in excess of \$781,663,000 may be used for state administrative expenses. If the funds for Part B of the federal Individuals with Disabilities Education Act that are actually received by the state are less than \$781,663,000, the reduction shall be taken in capacity building.	
2. The funds appropriated in Schedule (2) shall be distributed to state-operated programs serving disabled children from 3 to 21 years of age, inclusive. In accordance with federal law, the funds appropriated in Schedules (1) and (2) shall be distributed to local and state agencies on the basis of the federal Individuals with Disabilities Education Act permanent formula.	
3. Of the funds appropriated in Schedule (4) of this item, up to \$1,250,000 may be used to fund licensed children's institution growth pursuant to Section 56836.18 of the Education Code.	
4. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (4) of this item, up to \$2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.	
5. Of the funds appropriated in Schedule (4) of this item, \$29,475,000 shall be allocated to local education agencies for the purposes of Project Workability I.	
6. Of the funds appropriated in Schedule (4) of this item, \$1,700,000 shall be used to provide specialized services to pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.	
7. Of the funds appropriated in Schedule (4) of this item, up to \$3,617,000 shall be used for a personnel development program. This program shall in-	

1	Item	Amount
2	clude state-sponsored staff development, local in-	
3	service components, bilingual, student study	
4	team, and core curriculum components. Of this	
5	amount, a minimum of \$2,500,000 shall be allo-	
6	cated directly to special education local plan ar-	
7	eas. The local in-service programs shall include a	
8	parent training component and may include a staff	
9	training component. Use of these funds shall be	
10	described in the local plans. These funds may be	
11	used to provide training in alternative dispute	
12	resolution and the local mediation of disputes. All	
13	programs are to include evaluation components.	
14	8. Of the funds appropriated in Schedule (4) of this	
15	item, up to \$200,000 shall be used for research	
16	and training in cross-cultural assessments.	
17	9. Of the funds appropriated in Schedule (4) of this	
18	item, up to \$300,000 shall be used to develop and	
19	test procedures, materials, and training for alter-	
20	native dispute resolution in special education.	
21	10. Of the funds appropriated by Schedule (5) for	
22	the Preschool Grant Program, \$1,228,000 shall	
23	be used for in-service training and shall include	
24	a parent training component and may, in addition,	
25	include a staff training program. These	
26	funds may be used to provide training in alter-	
27	native dispute resolution and the local mediation	
28	of disputes. This program shall include state-	
29	sponsored and local components.	
30	11. Of the funds appropriated in this item,	
31	\$1,420,000 is available for local assistance	
32	grants for the Quality Assurance and Focused	
33	Monitoring Pilot Program to monitor local edu-	
34	cation agency compliance with state and federal	
35	laws and regulations governing special educa-	
36	tion. This funding level is to be used to continue	
37	the facilitated reviews and, to the extent consis-	
38	tent with the key performance indicators devel-	
39	oped by the State Department of Education,	
40	these activities focus on local education agencies	
41	identified by the United States Department of	
42	Education's Office of Special Education Pro-	
43	grams.	
44	12. Of the funds appropriated in Schedule (4) of this	
45	item, \$2,372,000 \$4,072,000 shall be used for	
46	the purposes of establishing Family Empower-	
47	ment Centers on Disabilities pursuant to Chapter	
48	690, Statutes of 2001.	

	Item	Amount
2	13. Notwithstanding the notification requirements listed in Section 26.00 (d) of this act, the Department of Finance is authorized to approve intra-schedule transfers of funds within this item submitted by the State Department of Education for the purposes of ensuring that special education funding provided in this item is appropriated in accordance with the statutory funding formula required by federal IDEA and the special education funding formula required pursuant to Chapter 7.2 (commencing with Section 56836) of Part 30 of Division 4 of Title 2 of the Education Code, without waiting 30 days, but shall provide a notice to the Legislature each time a transfer occurs.	
17	14. Of the funds appropriated in Schedule (4), up to \$500,000 shall be available in fiscal year 2002–03 for a special education local plan area that applied for, and in 2001–02 is in receipt of, emergency impaction funds under Provision 14 of Item 6110-161-0890 of the Budget Act of 2001 (Ch. 106, Stats. 2001) and pursuant to Section 56836.18 of the Education Code for the reason that a court of appropriate jurisdiction has ordered or aided the closure of a nonpublic, non-sectarian school operating at a licensed children’s institution and the special education local plan area, in which the licensed children’s institution is located, is required to provide for special education and related services to individuals with exceptional needs who had been enrolled in the nonpublic, nonsectarian school at the time of closure. For pupils placed in the LCI/NPS pursuant to a court order, the special education local plan area shall be eligible to apply for reimbursement of actual costs under this provision for up to one-half of the costs per pupil or which the nonpublic, nonsectarian school was previously reimbursed in 2000–01. This provision shall apply only to a school which has closed as a result of a court order or advisory. Any special education local plan area receiving funds appropriated pursuant to this provision shall report to the State Department of Education, the Department of Finance, and the Legislative Analyst’s Office by	
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Item	Amount
April 15, 2003, regarding the services provided to pupils through this pilot and the performance outcomes of pupils, including, but not limited to, a summary of STAR test scores for pupils and any alternate assessments used to measure the achievement of special education pupils.	
6110-163-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.60.060.010-The Early Intervention for School Success Program established pursuant to Article 4.5 (commencing with Section 54685) of Chapter 9 of Part 29 of the Education Code	2,162,000
	2,169,000
Provisions:	
1. Of the funds appropriated in this item, \$28,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.37 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$36,000 \$43,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.66 2.00 percent.	
6110-165-0001—For local assistance, Department of Education	7,022,000
Schedule:	
(1) 10.70-Vocational Education	7,022,000
Provisions:	
2.	
1. Of the funds made available by this section, \$7,022,000 is available for allocation by the Superintendent of Public Instruction to support CalWORKs participants who are eligible for youth services, as prescribed by subparagraph (C) of paragraph (1) of subdivision (b) of Section 2852 of Title 29 of the United States Code.	
6110-166-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.70.070-Vocational Education, for the purpose of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code, Partnership Academies Program.....	22,999,000
Provisions:	
1. Of the funds appropriated in this item, \$2,448,000 shall fund 34 second-year operational partnership	

1	Item	Amount
2	academies (initially funded as planning grants in	
3	the 2000–01 fiscal year). Funding for these part-	
4	nership academies shall be at the level prescribed	
5	in Section 54691 of the Education Code.	
6	2. Of the funds appropriated in this item, \$342,000	
7	shall fund three first-year operational partnership	
8	academies to replace three operational partnership	
9	academies that closed during the 2000–01 school	
10	year and three second-year operational academies	
11	to replace three operational academies that closed	
12	in 1999–00. Funding for these partnership acad-	
13	emies shall be at the level prescribed in Section	
14	54691 of the Education Code.	
15	3. If there are any funds in this item that are not al-	
16	located for planning or operational grants, the	
17	State Department of Education may allocate those	
18	remaining funds as one-time grants to state-	
19	funded partnership academies to be used for one-	
20	time purposes.	
21	6110-166-0890—For local assistance, Department of	
22	Education, Program 10.70-Vocational Education,	
23	payable from the Federal Trust Fund.....	138,445,000
24	Provisions:	
25	1. The funds appropriated in this item include Fed-	
26	eral Vocational Education Act funds for the	
27	2002–03 fiscal year to be transferred to the com-	
28	munity colleges by means of interagency agree-	
29	ments for the purpose of funding vocational edu-	
30	cation programs in community colleges.	
31	2. The State Board of Education and the Board of	
32	Governors of the California Community Colleges	
33	shall target funds appropriated by this item to pro-	
34	vide services to persons participating in welfare-	
35	to-work activities under the CalWORKs program.	
36	3. The Superintendent of Public Instruction shall re-	
37	port, not later than February 1 of each year, to the	
38	Joint Legislative Budget Committee and the Di-	
39	rector of Finance, describing the amount of car-	
40	ryover funds from this item, reasons for the car-	
41	ryover, and plans to reduce the amount of carry-	
42	over.	
43	4. Of the funds appropriated in this item, \$4,628,000	
44	is available as a one-time carryover of unex-	
45	pended funds from the 2001–02 fiscal year.	
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Item	Amount
6110-167-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.70-Agricultural Vocational Education Incentive Program established pursuant to Article 7.5 (commencing with Section 52460) of Chapter 9 of Part 28 of the Education Code	4,315,000
	4,329,000
Provisions:	
1. Of the funds appropriated in this item, \$58,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.37 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$70,000 \$84,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.66 2.00 percent.	
2. As a condition of receiving funds appropriated in this item, a school district shall certify to the Superintendent of Public Instruction both of the following:	
(a) Agricultural Vocational Education Incentive Program funds shall be expended for the items identified in its application, except that, in items of expenditure classification 4000, only the total cost of expenses shall be required and itemization shall not be required.	
(b) The school district shall provide at least 50 percent of the cost of the items and costs from expenditure classification 4000, as identified in its application, from other funding sources. Nothing in this provision shall be construed to limit the authority of the Superintendent of Public Instruction to waive the local matching requirement established by subdivision (b) of Section 52461.5 of the Education Code.	
6110-177-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.035-Local Arts Education Partnership Program	6,000,000
Provisions:	
1. The funds appropriated in this item shall be used for arts education programs conducted by local education agencies pursuant to guidelines developed by the State Department of Education and approved by the State Board of Education, as au-	

Item	Amount
thorized by Chapter 5 (commencing with Section 8810) of Part 6 of the Education Code.	
6110-180-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.10.025-Institute for Computer Technology established pursuant to Article 8 (commencing with Section 52480) of Chapter 9 of Part 28 of the Education Code.....	572,000 574,000
Provisions:	
1. Of the funds appropriated in this item, not more than \$100,000 may be used to disseminate curriculum developed by the Institute for Computer Technology (Art. 8 (commencing with Sec. 52480), Ch. 9, Pt. 28, Ed. C.).	
2. Of the funds appropriated in this item, \$8,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.37 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$9,000 \$11,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.66 2.00 percent for the Institute for Computer Technology programs (Art. 8 (commencing with Sec. 52840), Ch. 9, Pt. 28, Ed. C.).	
6110-180-0890—For local assistance, Department of Education, Program 20.10.025-Educational Technology, payable from the Federal Trust Fund	83,312,000 83,000,000
Provisions:	
1. The funds appropriated in this item are for allocation to school districts that are awarded formula or competitive grants pursuant to the federal Enhancing Education Through Technology Grant Program. The State Board of Education shall review and approve any changes to the criteria and procedure used in the application and award of competitive grant funds during the 2001–02 fiscal year prior to the release by the Superintendent of Public Instruction of the application form to school districts. The discretionary portion of competitive funding shall be used to assist schools with purchasing and using classroom computers for grades 4 to 8, inclusive.	

Item	Amount
2. Notwithstanding Provision 1, of the funds appropriated in this item, \$1,461,000 is available to provide funding for the California Technology Assistance Project (CTAP) to provide federally required technical assistance and to help districts apply for and take full advantage of the federal Enhancing Education Through Technology grants.	
3. Notwithstanding Provision 1, of the funds appropriated in this item, \$300,000 is available to provide additional funding for the Technology Information Center for Information Leadership to assist districts and site administrators in improving the use of technology in teaching, learning, and school administration.	
1. <i>Of the funds appropriated in this item, \$40,619,000 is for allocation to school districts that are awarded formula grants pursuant to the federal Enhancing Education Through Technology Grant Program.</i>	
2. <i>Of the funds appropriated in this item, \$40,619,000 is available for competitive grants pursuant to legislation to be enacted during the 2001–02 legislative session that is consistent with the requirements of the federal Enhancing Education Through Technology Grant Program—including the eligibility criteria established in federal law to target local education agencies with high numbers or percentages of children from families with incomes below the poverty line and one or more schools either qualifying for federal School Improvement or demonstrating substantial technology needs. Under no circumstances shall the legislation designate specific local education agencies as subgrant recipients.</i>	
3. <i>Of the funds appropriated in this item, \$1,462,000 is available for the California Technology Assistance Project (CTAP) to provide federally required technical assistance and to help districts apply for and take full advantage of the federal Enhancing Education Through Technology grants.</i>	
4. <i>Of the funds appropriated in this item, \$300,000 is available for the Technology Information Center for Information Leadership to assist districts and</i>	

Item	Amount
<i>site administrators in improving the use of technology in teaching, learning, and school administration.</i>	
6110-181-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.10.025-Educational Technology programs funded pursuant to Article 15 (commencing with Section 51870) of Chapter 5 of Part 28 and Chapter 3.34 (commencing with Section 44730) of Part 25 of the Education Code	19,757,000
	15,810,000
Provisions:	
1. Of the funds appropriated in this item, \$210,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.37 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$258,000 \$311,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.66 2.00 percent.	
2. Of the funds appropriated in this item, \$4,000,000 shall be provided on a one-time basis to the State Department of Education for allocation of second year funding to high schools selected to participate in the High-Tech High School Grant Program, in accordance with Article 3.5 (commencing with Section 51725) of Chapter 5 of Part 28 of the Education Code.	
6110-181-0140—For local assistance, Department of Education, Program 20.10.055-Environmental Education, payable from the California Environmental License Plate Fund	800,000
	400,000
6110-183-0890—For local assistance, Department of Education, Instructional Support—Safe and Drug Free Schools and Communities Act of 1994 (Public Law 103-382), payable from the Federal Trust Fund	52,241,000
Schedule:	
(1) 20.10.045-Health and Physical Education, Drug Free Schools	45,901,000
(2) 20.10.047-Community Service Grant Program	6,340,000

Item	Amount
Provisions:	
1. Local education agencies shall give priority in the expenditure of the funds appropriated by this item to create comprehensive drug and violence prevention programs that promote school safety, reduce the use of drugs, and create learning environments that are free of alcohol and guns and that support academic achievement for all pupils. In addition to preventing drug and alcohol use, prevention programs will respond to the crisis of violence in our schools by addressing the need to prevent serious crime, violence, and discipline problems. The Superintendent of Public Instruction shall (a) notify local education agencies of this policy, and (b) incorporate the policy into the department's compliance review procedures.	
2. Of the amount appropriated in this item, \$6,340,000 is for grants to carry out programs under which students expelled or suspended from school are required to perform community service, pursuant to Section 4126 of Title IV of the No Child Left Behind Act of 2001 (P.L. 107-110). As a condition of funding, grantees must certify that students will be appropriately supervised while performing community service activities under this program.	
6110-184-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.025-Educational Technology Digital High School Program established pursuant to Article 4 (commencing with Section 52250) of Chapter 8.5 of Part 28 of the Education Code.....	61,000,000
Provisions:	
1. Notwithstanding the provisions of Education Code Section 52254(e), funds may be allocated to a county office or offices to provide statewide support and assistance as required by statute, upon approval of the Department of Finance.	
6110-187-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for a cost-of-living increase to be transferred to, in lieu of the amount that otherwise would be provided pursuant to statute, and in augmentation of, the respective appropriation by the Controller upon enactment in accordance with the following.....	563,000
	679,000

Item	Amount
Schedule:	
(1) 10.10.011.005-School Apportionments, Continuation Schools (Section 42243.7 of the Education Code)	563,000
Provisions:	
1. (a) Notwithstanding any other provision of law, the funds appropriated in Schedule (1) of this item for school apportionments to continuation schools shall be allocated on a dollar amount basis rather than as a percentage increase, and shall be allocated to any school district that operated a continuation high school in the 2001–02 fiscal year, without regard to whether that district’s program commenced on, after, or prior to July 1, 1978. The amount allocated to each school district shall be equal to the total amount appropriated by Schedule (1) of this item, divided by the total number of units of continuation high school average daily attendance (ADA) for the state at the second principal apportionment for the 2001–02 fiscal year, multiplied by the units of that ADA reported by the district for the second principal apportionment for the 2001–02 fiscal year.	
(b) The total amount allocated pursuant to subdivision (a) of this provision shall not exceed the total amount of the funds appropriated in Schedule (1) of this item.	
6110-188-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-School Apportionments Deferred Maintenance, for transfer to the State School Deferred Maintenance Fund	204,954,000 205,689,000
Provisions:	
1. The funds appropriated in this item shall be transferred to the State School Deferred Maintenance Fund and shall be available for funding applications received by the Department of General Services, Office of Public School Construction for the purpose of payments to school districts for deferred maintenance projects funded pursuant to Section 17584 of the Education Code.	

Item	Amount
6110-189-0001—For local assistance, Department of Education (Proposition 98), for transfer to Instructional Materials Fund.....	400,000,000
	395,775,000
Schedule:	
(1) 20.20.020.005-Instructional Materials Block Grant.....	250,000,000
(2) 20.20.020.006-One-Time Instructional Materials Grants.....	150,000,000
	145,775,000
Provisions:	
1. The funds in Schedule (4) <i>this item</i> shall be allocated to school districts to purchase standards-aligned instructional materials, pursuant to legislation enacted during the 2002–03 2001–02 Regular Session.	
2. The funds appropriated in Schedule (2) shall be provided on a one-time basis to the State Department of Education for allocation to eligible school districts based on an equal amount per pupil enrolled in kindergarten and grades 1 to 12, inclusive; in eligible districts, for the purchase of standards-aligned instructional materials; in accordance with Provision 3.	
3. To be eligible to receive funding under Schedule (2) of this item, a local education agency must certify to the State Department of Education within six weeks of enactment of this act, or prior to the beginning of the 2002 school year, whichever is later, that it will purchase a standards-aligned and adopted reading Reading/Language Arts textbook or basic instructional materials; as defined in subdivision (a) of Section 60010 of the Education Code, for each pupil by June 30, 2003. This provision may be waived pursuant to Section 33050 of the Education Code.	
6110-190-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-School Apportionments, Community Day Schools	42,064,000
	42,205,000
Provisions:	
1. The funds appropriated in this item are for transfer to Section A of the State School Fund to reimburse costs incurred pursuant to Chapter 974 of the Statutes of 1995 as amended by Chapter 847 of the Statutes of 1998.	

Item	Amount
2. Funds appropriated in this item shall not be available for the purposes of Section 41972 of the Education Code.	
3. Of the funds appropriated in this item, \$687,000 \$828,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.66 2.00 percent, to community day schools, in lieu of the amount that would otherwise be provided pursuant to statute.	
6110-191-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.050.002-Beginning Teacher Support and Assessment Program	87,860,000
	88,139,000
Provisions:	
1. The funds appropriated in this item are for direct disbursement by the State Department of Education for the Beginning Teacher Support and Assessment System, as set forth in Article 4.5 (commencing with Section 44279.1) of Chapter 2 of Part 25 of the Education Code. These funds shall be expended only after development of a program and expenditure plan by the State Department of Education, and approval of the plan by the Department of Finance.	
2. Funds appropriated in this item are for the purpose of providing grants to support 24,635 teachers through local Beginning Teacher Support and Assessment Programs.	
3. Of the funds appropriated in this item, \$1,364,000 \$1,643,000 is provided for cost-of-living adjustments (COLAs) at a rate of 1.66 2.00 percent, for a total per participant grant level of \$3,431 \$3,443 .	
4. It is the intent of the Legislature that first-year holders of preliminary teaching credentials, as defined in subdivision (b) of Education Code Section 44259, be afforded first priority for funding appropriated in this item. To the extent that any funds appropriated in this item remain after all first-year holders of preliminary teaching credentials have been served, those funds may be used to serve second-year holders of preliminary teaching credentials.	
5. If funds are insufficient to serve all second-year holders of preliminary teaching credentials, the	

Item	Amount
Department of Education shall prorate the funds to conform to the amount remaining in this item, consistent with Provision 4 of this item.	
6. The funds appropriated in this item shall be available for purposes of a professional development block grant only if legislation is enacted that establishes a professional development block grant in the 2001-02 Regular Session.	
6110-193-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.60-Staff Development	102,380,000
	102,696,000
Schedule:	
(1) 20.60.010.001-Administrator Training and Evaluation Program	5,264,000
	5,282,000
(2) 20.60.070-Bilingual Teacher Training Program.....	1,792,000
	1,798,000
(3) 20.60.060-Instructional Support: Teacher Peer Review.....	86,737,000
	87,028,000
(4) 20.60.110-Instructional Support: Improving School Effectiveness Reader ness-Reader Services for Blind Teachers	337,000
	338,000
(5) 20.60.112-Instructional Support: Advanced Placement Teacher Training.....	8,250,000
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other educational agencies for purposes of the Proposition 98 programs funded in this item, in lieu of the amounts otherwise provided for those programs by statute.	
2. Notwithstanding any other provision of law, the amount appropriated in Schedule (1) shall be the maximum amount of Proposition 98 funds allocated for the purposes of the administrator training and evaluation program established pursuant	

1	Item	Amount
2	to Article 3 (commencing with Section 44681) of	
3	Chapter 3.1 of Part 25 of the Education Code.	
4	Funds appropriated in Schedule (1) include	
5	\$70,000 for the purpose of making adjustments	
6	for increases in average daily attendance at a rate	
7	of 1.37 percent. If growth funds are insufficient,	
8	the State Department of Education may adjust the	
9	per-pupil growth rates to conform to available	
10	funds. Additionally, \$86,000 <i>\$104,000</i> is for the	
11	purpose of providing a cost-of-living adjustment	
12	(COLA) at a rate of 1.66 <i>2.00</i> percent.	
13	3. Notwithstanding any other provision of law, the	
14	amount appropriated in Schedule (2) shall be	
15	the maximum amount allocated for the purposes	
16	of the Bilingual Teacher Training Assistance	
17	Program established by Article 4 (commencing	
18	with Section 52180) of Chapter 7 of Part 28 of the	
19	Education Code. Funds appropriated in Schedule	
20	(2) include \$24,000 for the purpose of making ad-	
21	justments for increases in average daily atten-	
22	dance at a rate of 1.37 percent. If growth funds are	
23	insufficient, the State Department of Education	
24	may adjust the per-pupil growth rates to conform	
25	to available funds. Additionally, \$29,000 <i>\$35,000</i>	
26	is for the purpose of providing a cost-of-living ad-	
27	justment (COLA) at a rate of 1.66 <i>2.00</i> percent.	
28	4. The funds appropriated in Schedule (3) shall be	
29	allocated in accordance with Article 4.5 (com-	
30	mencing with Section 44500) of Part 25 of the	
31	Education Code. Funds appropriated in Schedule	
32	(3) include \$1,154,000 for the purpose of making	
33	adjustments for increases in average daily atten-	
34	dance at a rate of 1.37 percent. If growth funds are	
35	insufficient, the State Department of Education	
36	may adjust the per-pupil growth rates to conform	
37	to available funds. Additionally, \$1,415,000	
38	<i>\$1,706,000</i> is for the purpose of providing a cost-	
39	of-living adjustment (COLA) at a rate of 1.66	
40	<i>2.00</i> percent.	
41	5. Notwithstanding any other provision of law, the	
42	amount appropriated in Schedule (4) shall be the	
43	maximum amount allocated for the purposes of	
44	the Reader Service for Blind Teachers, for transfer	
45	to the Reader Employment Fund established by	
46	Section 45371 for the purposes of Section 44925	
47	of the Education Code. Funds appropriated in	
48	Schedule (4) include \$4,000 for the purposes of	

Item	Amount
making adjustments in average daily attendance at a rate of 1.37 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$6,000 \$7,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of ±.66 2.00 percent.	
6. Notwithstanding any other provision of law, the amount appropriated in Schedule (5) shall be the maximum amount allocated for the purposes of providing Advanced Placement teacher training pursuant to Section 52247 of Chapter 8.3 of Part 28 of the Education Code.	
7. Of the amount appropriated in Schedule (1), \$375,000 shall be allocated to the Department of Education for the Superintendent Training Program authorized pursuant to legislation enacted during the 2001–02 Legislative Session.	
8. If legislation is enacted that establishes a professional development block grant in the 2001–02 Regular Session, the funds appropriated in this item shall be available for purposes of that block grant.	
6110-194-0001—For local assistance, Department of Education—Staff Development	105,000 1,105,000
Schedule:	
(1) 20.60.101.001-Administrator Training and Evaluation Program	1,000,000
(4) 20.60.125-Geography Education Alliances	105,000
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for direct disbursement by the State Department of Education in lieu of the amount that otherwise would be appropriated for staff development pursuant to subdivision (a) of Section 74 of Chapter 894 of the Statutes of 1977.	
2. Notwithstanding any other provision of law, the amount appropriated in Schedule (1) of this item shall be the maximum non-Proposition 98 amount allocated from the General Fund for the 2002–03 fiscal year for the purposes of the Administrator Training and Evaluation Program set forth in Article 3 (commencing with Section 44681) of Chapter 3.1 of Part 25 of the Education Code.	

Item	Amount
6110-194-0890—For local assistance, Department of Education, Program 20.60.190-Instructional Support, Title II, Part A of the Elementary and Secondary Education Act (Teacher and Principal Training and Recruiting Fund) payable from the Federal Trust Fund	5,000,000
Provisions:	
1. Of the funds appropriated in this item, \$4,350,000 shall be for transfer to the University of California, which shall use the funds to support the California Subject Matter Projects for Science authorized pursuant to Article 1 (commencing with Section 99200) of Chapter 5 of Part 65 of the Education Code.	
2. Of the funds appropriated in this item, \$250,000 shall be for data collection and evaluation related to the effectiveness of professional development programs.	
3. Of the funds appropriated in this item, \$250,000 shall be for an evaluation of cultural competency training for teachers, pursuant to legislation to be enacted in the 2001–02 Legislative Session.	
4. Of the funds appropriated in this item, \$150,000 shall be to provide professional development to substitute teachers, pursuant to legislation to be enacted in the 2001–02 Legislative Session.	
6110-195-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.140-Staff Development: Teacher Improvement, Teacher Incentives National Board Certification	10,000,000
Provisions:	
1. The funds appropriated in this item shall be for the purpose of providing incentive grants to teachers for achieving certification by the National Board for Professional Teaching Standards pursuant to Chapter 2, Article 13 (commencing with Education Code Section 44395).	
6110-195-0890—For local assistance, Department of Education, Program 20.60.290-Instructional Support, Title II, Part A of the Elementary and Secondary Education Act (Teacher and Principal Training and Recruiting Fund) payable from the Federal Trust Fund	317,026,000
Schedule:	
(1) 20.60.280-Improving Teacher Quality Local Grants.....	315,472,000

Item	Amount
(2) 20.60.270-Principal Training Program.....	1,554,000
(3) 20.60.080-Exploratorium.....	500,000
Provisions:	
1. Local educational agencies shall use the funds appropriated in Schedule (1) of this item to mitigate for the following activities, to the extent permissible under federal law: mitigating any costs in excess of current funding levels associated with operating an existing Kindergarten and grades 1 to 3, inclusive, class size reduction program, to the extent permitted under federal law. Local educational agencies may also use these funds for class size reduction in Kindergarten and grades 1 to 12, inclusive, teacher recruitment and retention, standards-aligned professional development, and any other use permitted by Title II, Part A, of the No Child Left Behind Act of 2001 (P.L. 107-110).	
2. The funds appropriated in Schedule (2) of this item shall be for the Principal Training Program authorized pursuant to Article 4.6 (commencing with Section 44510) of Chapter 3 of Part 25 of the Education Code.	
3. Of the funds appropriated in Schedule (1), \$500,000 is unexpended Eisenhower Professional Development Program funds that have been carried over from the 2001-02 fiscal year to the 2002-03 fiscal year. Those funds may be used for any purpose delineated in Provision 1.	
3. The funds appropriated in Schedule (3) of this item shall be for school staff to participate in the Exploratorium Professional Development Program.	
6110-196-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to statute.....	1,399,267,000
	1,403,396,000
Schedule:	
(1) 30.10.010-Special Program, Child Development, Preschool Education.....	308,023,000

Item	Amount
(2) 30.10.020-Child Care Services .	1,840,169,000
(a) 30.10.020.001-Special Program, Child Development, General Child Development Programs..	604,414,000
(b) 30.10.020.002-Special Program, Child Development, Community College Match-Required Center.....	3,111,000
(c) 30.10.020.004-Special Program, Child Development, Migrant Day Care	31,878,000
(d) 30.10.020.007-Special Program, Child Development, Alternative Payment Program.....	208,166,000
(e) 30.10.020.011-Special Program, Child Development, Alternative Payment Program-Stage 2	540,470,000
(f) 30.10.020.012-Special Program, Child Development, Alternative Payment Program-Stage 3 Seta-side.....	328,268,000
(g) 30.10.020.008-Special Program, Child Development, Resource and Referral.	16,125,000
(h) 30.10.020.009-Special Program, Child Development, Campus Child Care Tax Bailout	5,671,000

	Item	Amount
1		
2	(i) 30.10.020.015-Spe-	
3	cial Program,	
4	Child Develop-	
5	ment, Extended	
6	Day Care.....	29,448,000
7	(j) 30.10.020.096-Spe-	
8	cial Program,	
9	Child Develop-	
10	ment, Allowance	
11	for Handicapped ...	1,528,000
12	(k) 30.10.020.106-Spe-	
13	cial Program,	
14	Child Develop-	
15	ment, California	
16	Child Care Initia-	
17	tive	250,000
18	(l) 30.10.020.901-Spe-	
19	cial Program,	
20	Child Develop-	
21	ment, Quality Im-	
22	provement	65,335,000
23	(ll) 30.10.020.910-	
24	Special Program,	
25	HIPPY (per Provi-	
26	sion 2(b) and	
27	(7)(d))	(1,000,000)
28	(m) 30.10.020.920-	
29	Special Program,	
30	Child Develop-	
31	ment, Local Plan-	
32	ning Councils	5,505,000
33	(3) 30.10.070-Special Program, Child	
34	Development After School Pro-	
35	grams	121,553,000
36	(4) 30.10.020.908-Special Program,	
37	Child Development, Cost-of-Liv-	
38	ing Adjustments	20,150,000
39		24,279,000
40	(5) 30.10.020.017-Special Program	
41	Child Care Accreditation Project ..	1,302,000
42	(6) Reimbursements (Quality Accredi-	
43	tation Project)	-1,302,000
44	(7) Amount Payable from the Federal	
45	Trust Fund (Item 6110-196-	
46	0890)	-890,628,000
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48		

1	Item	Amount
2	Provisions:	
3	1. (a) \$22,200,000 of the amount in Schedule (3) of	
4	this item is for the annualization of the	
5	quarter-year expansion funding provided in	
6	Chapter 1 of the Statutes of 2002, Third Ex-	
7	traordinary Session for the Before and After	
8	School Learning and Safe Neighborhoods	
9	Partnerships Program.	
10	(aa) Of the amount appropriated in Schedule (3)	
11	of this item, no less than \$4,055,000 is for	
12	expansion of the Before and After School	
13	Learning and Safe Neighborhoods Partner-	
14	ships Program. Notwithstanding any other	
15	provision of law, the priority for these funds	
16	shall be new middle schools in which where	
17	at least 50 percent of pupils students are eli-	
18	gible for free or reduced-cost meals through	
19	the school lunch program of the United	
20	States Department of Agriculture. If there is	
21	insufficient need in the middle schools, el-	
22	ementary schools would then be eligible for	
23	these funds. <i>The department shall issue a</i>	
24	<i>Request for Applications in order to deter-</i>	
25	<i>mine the most qualified recipients of the</i>	
26	<i>funds in this item. Any applicant that applied</i>	
27	<i>in the most recent funding cycle and was de-</i>	
28	<i>termined to be qualified but was not funded</i>	
29	<i>may not be required to submit a new appli-</i>	
30	<i>cation in order to be considered for funding</i>	
31	<i>in this item.</i>	
32	2. Notwithstanding Section 8278 of the Education	
33	Code, funds available for expenditure pursuant to	
34	Section 8278 of the Education Code shall be ex-	
35	pended in the 2002–03 fiscal year pursuant to the	
36	following schedule:	
37	(a) \$6,000,000 or whatever lesser or greater	
38	amount is necessary for accounts payable pur-	
39	suant to paragraph (1) of subdivision (b) of	
40	Section 8278 of the Education Code.	
41	(b) \$59,933,000 shall be available for Cal-	
42	WORKs child care , care, of which	
43	\$55,733,000 shall be available for Stage 2 and	
44	\$4,200,000 shall be available for	
45	Stage 3 .	
46	(c) \$1,000,000 to continue the Family Child Care	
47	At Its Best training project, which, through an	
48	interagency agreement with the University of	

1	Item	Amount
2	California at Davis Extension Program, provides child development training to licensed family child care home providers to enhance the quality and safety of licensed family child care homes.	
3	(d) \$1,000,000 for the Home Instruction Program for Preschool Youngsters (HIPPY) to be distributed pursuant to legislation approved in the 2002 Legislative Session, or in absence of legislation, to be distributed to districts as specified herein, contingent upon a written agreement with the California HIPPY State Office by October 1, 2002, to provide evaluation, training, and technical assistance to local districts implementing HIPPY programs according to the HIPPY statewide capacity building design. The agreement shall specify implementation goals including starting date and participation levels as agreed to by both parties. In the event that a school district or county office of education does not substantially meet the implementation requirements specified in the written agreement by February 1, 2003, its share may be redistributed as determined by the Superintendent of Public Instruction and the California HIPPY State Office with the approval of the Department of Finance through notification of the Legislature through the Section 28.00 notification process. Absent legislation approved in the 2002 Legislative Session, which specifies an alternative distribution process, funds shall be allocated under this provision as follows: (1) Los Angeles Unified School District (\$100,000), (2) Los Angeles County Office of Education (\$100,000), (3) Santee School District (\$115,000), (4) San Diego Unified School District (\$340,000), (5) Contra Costa County Office of Education (\$75,000), (6) San Francisco Unified School District (\$100,000), (7) Santa Barbara Unified School District (\$85,000), and (8) Stanislaus County Office of Education (\$85,000).	
4	(e) Of the remaining funds available after meeting the requirements in (a) and (b) of this provision, \$1,732,000 shall be allocated for instructional materials and equipment for	
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1	Item	Amount
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3	center-based programs and to improve re-	
4	source lending libraries in resource and refer-	
5	ral programs, and up to \$10,000,000 shall be	
6	allocated for facilities renovation and repair	
7	contracts necessary to meet health and safety	
8	standards and to comply with the federal	
9	Americans with Disabilities Act of 1990. Ad-	
10	ditional amounts that become available pur-	
11	suant to Section 8278 beyond those specified	
12	herein, shall be used to fund Stage 3 Setaside	
13	costs if those costs exceed the amount speci-	
14	fied in Schedule (2)(f).	
15	(f) The Controller shall establish an account en-	
16	titled Section 8278 Expenditures in 2000 in	
17	6110-196-0001, Program 30.10.060. Any un-	
18	expended General Fund balances as of June	
19	30, 2002, or subsequent abatements, from	
20	those amounts listed in Schedules (1), (2)(a),	
21	(2)(b), (2)(c), (2)(d), (2)(g), (2)(h), (2)(i),	
22	(2)(j), (2)(k), (2)(l) and (2)(m) of this item,	
23	that are available pursuant to Section 8278 of	
24	the Education Code, shall be transferred to the	
25	account for the purpose of making expendi-	
26	tures pursuant to that section and as specified	
27	in this provision.	
28	3. The State Department of Education shall report to	
29	the Joint Legislative Budget Committee and the	
30	Department of Finance, by March 31, 2003, the	
31	amount of child development funds, by program,	
32	that have been determined after audit to be un-	
33	earned. The report shall include the settlement of	
34	claims payable by program from unearned con-	
35	tract fund balances. This provision includes both	
36	Federal Fund and General Fund contracts.	
37	4. (a) Notwithstanding any other provision of law,	
38	alternative payment child care systems shall	
39	be subject to the rates established in the Re-	
40	gional Market Rate Survey of California child	
41	care and development providers for provider	
42	payments. The 2002–03 fiscal year regional	
43	market rates for child care provider payments	
44	that apply to all child care provided by Alter-	
45	native Payment Programs and CalWORKs	
46	Child Care <i>child care</i> shall be the rates in ef-	
47	fect as of July 1, 2001. The State Department	
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1	Item	Amount
2		
3	of Education and the State Department of So-	
4	cial Services, in consultation with the Depart-	
5	ment of Finance <i>and the Legislative Analyst</i> ,	
6	shall develop a new survey methodology to be	
7	employed by future market rate surveys. The	
8	methodology shall, at a minimum, address	
9	differences within and between the rate cat-	
10	egories and regions. The new methodology	
11	may change regions; may allow fewer re-	
12	gions; may require statistically significant	
13	sampling; may be limited to surveys of rates	
14	paid by nonsubsidized families; may elimi-	
15	nate some hourly and daily rates; may change	
16	the methodology for computing weekly and	
17	monthly rates; and may modify the definition	
18	of full-time and part-time rates or any other	
19	rate category. The State Department of Edu-	
20	cation, in consultation with the State Depart-	
21	ment of Social Services, shall develop regu-	
22	lations that shall provide instructions for	
23	applying regional market rates. These regula-	
24	tions shall be in effect no later than July 1,	
25	2003. The State Department of Education	
26	shall utilize a federal fund contract with the	
27	State Child Care Resource and Referral Net-	
28	work (Network) <i>awarded on a competitive</i>	
29	<i>basis</i> to conduct a market rate survey during	
30	the 2002–03 fiscal year. The contract between	
31	the State Department of Education and the	
32	Network shall require the Network to adhere	
33	to the methodology described herein as ap-	
34	proved by the Department of Finance. The	
35	contract shall also require that the summary	
36	report and analyses of changes in mean and	
37	ceiling rates; adjustment factors; and regional	
38	rates be forwarded to the Department of Fi-	
39	nance along with the mean and ceiling rates.	
40	The contract shall include resources sufficient	
41	for the Network to respond to requests for re-	
42	lated information by the Departments of Fi-	
43	nance and Social Services. Any changes to the	
44	market rate limits; adjustment factors or re-	
45	gions for 2003–04 are subject to the approval	
46	process for child care contract funding terms	
47	and conditions as specified in Section 8447 of	
48	the Education Code; except that for 2002–03,	
	the goal of completion shall be May 15.	

1	Item	Amount
2	(b) The family copayment schedule for child care	
3	and development programs shall conform to	
4	all Education Code Provisions that may be	
5	implemented through legislation approved in	
6	the 2002 Legislative Session and shall first be	
7	approved by the Department of Finance in ac-	
8	cordance with law. When approved, it shall be	
9	utilized by the State Department of Educa-	
10	tion, the Community Colleges, and the De-	
11	partment of Social Services where applicable.	
12	5. The funds appropriated in this item for campus	
13	child care tax bailout shall be allocated by the	
14	State Department of Education based on a sched-	
15	ule provided by the Chancellor of the California	
16	Community Colleges. The chancellor shall sched-	
17	ule the allocation of these funds to community	
18	college districts that levied child care permissive	
19	override taxes in the 1977–78 fiscal year pursuant	
20	to Sections 8329 and 8330 of the Education Code	
21	in an amount equal to the property tax revenues,	
22	tax relief subventions, and state aid required to be	
23	made available by the district to its child care and	
24	development program for the 1979–80 fiscal year	
25	pursuant to Section 30 of Chapter 1035 of the	
26	Statutes of 1979, increased by any cost-of-living	
27	increases granted in subsequent fiscal years.	
28	These funds shall be used only for the purpose of	
29	community college child care and development	
30	programs.	
31	6. Notwithstanding any provision of law to the con-	
32	trary, higher educational institutions may estab-	
33	lish and maintain child development programs on	
34	or near their respective campuses with priority for	
35	services given to children of students of that cam-	
36	pus. Those higher educational institutions under	
37	contract with the State Department of Education	
38	for child care and development services shall be	
39	subject to the rules and regulations adopted by the	
40	Superintendent of Public Instruction except where	
41	those rules and regulations differ with respect to	
42	the conditions specified for the community col-	
43	leges in Provision 11 of Item 6870-101-0001.	
44	7. Funds in Schedule (2)(I), along with funds allo-	
45	cated pursuant to Provision 2(b) of this item, shall	
46	be reserved for activities to improve the quality	
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Item	Amount
	and availability of child care, pursuant to the following:
(a)	\$2,116,000 is for the schoolage care and resource and referral earmark.
(b)	\$11,933,000 is for the infant and toddler earmark and shall be used for increasing the supply of quality child care for infants and toddlers. Notwithstanding any other provision of law, expenditure plans and contract provisions for awarding these funds shall give high, but not exclusive, priority to the development of new family day care home providers, especially those who offer care during nontraditional hours such as weekends, evenings, and nights and who offer care for special needs children.
(c)	\$1,500,000 is for the five-year regional resource centers program initiated in the Budget Act of 1999 (Ch. 50, Stats. 1999) to develop capacity in underserved areas.
(d)	From the remaining funds, the following amounts shall be allocated for the following purposes: \$4,000,000 to train former CalWORKs recipients as child care teachers; \$9,804,000 in one-time funding available through 2004–05 for the primary purpose of outreach to all exempt providers for the purposes of providing training in prekindergarten learning and development guidelines developed pursuant to Section 8203.3 of the Education Code and health and safety training to be allocated after a plan has been approved by the Department of Finance; secondly, to augment funding for expanded Trustline registration workload for exempt family members as determined to be necessary in conjunction with the Department of Social Services; and lastly for development of a certification process to qualify exempt providers for incentives to improve developmental outcomes for the children that they serve; \$2,700,000 for contracting with the Department of Social Services for increased inspections of child care facilities; \$1,000,000 for Trustline registration workload (Ch. 3.35 (commencing with Sec. 1596.60), Div. 2, H. & S.C.); \$500,000 for health and safety training for licensed and

1	Item	Amount
2	exempt child care providers; \$320,000 for the	
3	Child Development Training Consortium;	
4	\$300,000 for the Health Hotline; and	
5	\$300,000 to implement a technical assistance	
6	program to child care providers in accessing	
7	financing for renovation, expansion, and/or	
8	construction of child care facilities.	
9	(e) The State Department of Education shall al-	
10	locate \$425,000 to preschool education	
11	projects including, but not limited to, those	
12	operated by the public television stations in	
13	Redding, Sacramento , <i>Redding, Sacramento</i> ,	
14	San Francisco, San Jose, Los Angeles,	
15	Fresno, and San Diego. Of this amount, the	
16	department shall allocate up to \$320,000 to	
17	public television stations in Redding, Sacra-	
18	mento , <i>Redding, Sacramento</i> , San Francisco,	
19	San Jose, and Los Angeles, based upon the	
20	satisfaction by the projects operated by the	
21	public television stations in each of those cit-	
22	ies of all of the following criteria: (1) the 30-	
23	percent minimum match; (2) a plan that iden-	
24	tifies the providers to be trained; (3) number	
25	of trainers to be trained; (4) the quality of the	
26	training offered; (5) linkages to the child care	
27	community; and (6) cost-effectiveness. The	
28	balance of the \$425,000 identified in this sub-	
29	division shall be made available to support	
30	projects in Fresno and San Diego, based upon	
31	the determination by the State Department of	
32	Education of the satisfaction by the projects	
33	operated by the public television station in	
34	each of those cities of the criteria set forth in	
35	(1) to (6), inclusive, of this subdivision. As a	
36	condition of receiving funds as described in	
37	this subdivision in the 2002–03 fiscal year,	
38	each grantee that received funds in the	
39	2001–02 fiscal year shall complete and sub-	
40	mit to the State Department of Education, no	
41	later than March 1, 2003, an evaluation of the	
42	effectiveness of the project operated by the	
43	grantee in improving the quality of child care	
44	provided in the affected community.	
45	(f) \$30,000 shall be made available for a pre-	
46	school public television project in Eureka.	
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1	Item	Amount
2	(g) As required by federal law, the State Department of Education shall develop an expenditure plan that sets forth the final priorities and the reasons therefor if the final priorities are different from those approved in response to the reporting requirement contained in Provision 7(g) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001). This plan shall be submitted to the Department of Finance by September 1, 2002, and funds shall not be encumbered prior to approval of the plan by the Department of Finance. The State Department of Education shall coordinate with the Department of Social Services, the California Children and Families State Commission, and other applicable entities to identify annual statewide expenditures for quality enhancements which qualify for meeting federal requirements, and shall reference these expenditures in its biennial federal quality plans or any subsequent amendments.	
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24	(h) The State Department of Education shall establish expenditure priorities for the 2003–04 fiscal year that set forth the proposed state and local activities to improve child care, including the reasons therefore, to be undertaken in the 2003–04 fiscal year. This plan shall be submitted in a format developed in consultation with the Department of Finance and shall be submitted to the Department of Finance and to the fiscal committees of both houses at least 30 days prior to the commencement of public hearings on the proposed plan and no later than March 1, 2003.	
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36	(i) \$15,000,000 from the General Fund shall be for child care worker recruitment and retention programs as specified by Chapter 547, Statutes of 2000.	
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41	8. (a) If the federal funds available pursuant to Provision 10 of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997) have not been transferred to Item 6110-001-0001 of Section 2.00 of this act by June 30, 2002, those funds shall be available in the 2002–03 fiscal year for (a) interim data reporting as approved by the Department of	
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1	Item	Amount
2	Finance, and, (b) for the same purposes and	
3	subject to the same conditions, including FSR	
4	development, and reporting requirements oth-	
5	erwise applicable to Item 6110-196-0001 and	
6	Item 6110-001-0890 of Section 2.00 of the	
7	Budget Act of 1997 (Ch. 282, Stats. 1997).	
8	(b) No later than August 31, 2001, the State De-	
9	partment of Education (SDE) shall convene a	
10	data collection task force composed of repre-	
11	sentatives of the SDE, the Legislative Ana-	
12	lyst, the chairs and vice chairs of the appro-	
13	priate fiscal and policy committees of the	
14	Legislature, the Department of Social Ser-	
15	vices, the Senate Office of Research, the Joint	
16	Legislative Audit Committee, the Department	
17	of Finance, child care providers, and other	
18	stakeholders as defined by the task force. The	
19	task force shall advise the SDE on the imple-	
20	mentation of the interim data collection sys-	
21	tem and development and implementation of	
22	the long-term data collection system. The task	
23	force members shall provide advice concern-	
24	ing any associated feasibility study reports	
25	and requests for proposals, assist the SDE in	
26	designing systems that generate policy-	
27	relevant information, establish timelines for	
28	project completion, and monitor progress to-	
29	ward project completion. Any company or in-	
30	dividual who participates in the task force or	
31	in an advisory capacity to the task force shall	
32	not be eligible to bid for the development of	
33	the system. In the development of this system,	
34	the SDE shall contract for a risk assessment	
35	of the project. The SDE shall provide copies	
36	of any status reports it is required to send to	
37	the United States Department of Health and	
38	Human Services, as well as any feasibility	
39	study reports and requests for proposals, to	
40	each of the task force participants. If the in-	
41	terim system and long-term system are not	
42	fully discussed in those reports, the SDE shall	
43	provide supplementary reports to the mem-	
44	bers of the task force on October 1, 2001, and	
45	March 1, 2002, regarding progress toward	
46	completion of the projects. It is the intent of	
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1	Item	Amount
2	the Legislature that the SDE take all necessary steps to comply with federal reporting requirements in a timely fashion.	
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5	(c) The State Department of Education shall ,	
6	<i>shall</i> , to the extent practicable as recommended by the Legislative Analyst's office	
7	and the Department of Finance, and in collaboration with the Data Collection Task	
8	Force, ensure that any long-term data collection	
9	system adopted by the department is able	
10	to collect the data specified by Provision	
11	8(c)(6) of Item 6110-196-0001 of the Budget	
12	Act of 2000 (Ch. 52, Stats. 2000).	
13		
14	(d) For purposes of ensuring adequate data for	
15	policy consideration, management of the current	
16	year budget, and development of the child care	
17	budget for the 2003–04 fiscal year, with special	
18	emphasis on CalWORKs case-load driven programs,	
19	it is the intent of the Legislature that the SDE	
20	utilize funds made available pursuant to subdivision	
21	(a) above for interim data collection to finance any	
22	surveys or sampling activities needed to augment	
23	state staff capabilities in meeting requirements	
24	specified herein and as clarified or amended by the	
25	Department of Finance. It is legislative intent that	
26	the SDE expedite any contracting necessary to fulfill	
27	the data requirements of this subdivision. It is	
28	recognized that the CalWORKs child care programs	
29	present unique challenges requiring the cooperation	
30	of the two implementing state agencies with the	
31	Department of Finance to annually determine a	
32	budgetary plan and to determine any midyear	
33	adjustments which may be advisable. Therefore, the	
34	following requirements shall apply:	
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36	(1) The State Department of Education shall	
37	maintain an improved allocation, contracting,	
38	and reimbursement system for CalWORKs	
39	Stage 2 and Stage 3 Setaside funding to ensure	
40	funds are distributed in proportion to statewide	
41	needs. These needs shall recognize attrition	
42	experience and family fees collected at the local	
43	level which shall be counted toward the funding	
44	available to meet those needs. The de-	
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1	Item	Amount
2	<p>partment shall conduct monthly analyses of caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportional to need. The department shall share monthly caseload analyses with the Department of Social Services.</p>	
10	<p>(2) The department shall provide quarterly reports on the sufficiency of funding for Stage 2 and Stage 3 Setaside to the Department of Finance, the Department of Social Services (DSS), and the Legislative Analyst's Office. The department shall provide caseloads, expenditures, allocations, unit costs, family fees, and other key variables and assumptions used in determining the sufficiency of state allocations. Detailed backup by month and on a county-by-county basis shall be provided to the DSS at least on a quarterly basis for comparisons with Stage 1 trends.</p>	
25	<p>(3) Any request from the child care reserve shall be based on the information and analyses pursuant to the preceding paragraphs and shall be made jointly and coordinated with the DSS to eliminate duplication. In order to facilitate coordination, detailed backup by month and on a county-by-county basis, if different from quarterly data provided pursuant to the previous paragraph, shall be provided to the DSS to facilitate its analyses and comparison of overall CalWORKs caseloads and related child care needs.</p>	
39	<p>(4) By September 15, 2002, and March 15, 2003, the department shall ensure that detailed caseload and expenditure data, through the most recent period for Stage 2 and Stage 3 Setaside along with all relevant assumptions, is provided to DSS to facilitate budget development and the May Revision, respectively. The detailed data provided shall include actual and projected monthly caseload from Stage 2</p>	

1	Item	Amount
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3		scheduled to time off of their transitional
4		child care benefit from the last actual
5		month reported by agencies through the
6		2004–05 fiscal year as well as local attri-
7		tion experience. DSS shall utilize data
8		provided by the State Department of Edu-
9		cation (SDE), including key variables
10		from the prior fiscal year and the first two
11		months of the 2002–03 fiscal year, to pro-
12		vide coordinated estimates in November
13		2002 for each of the three stages of care
14		for preparation of the 2003–04 Gover-
15		nor’s Budget, and shall utilize data from
16		the first two quarters of the 2002–03 fis-
17		cal year for preparation of the 2003 May
18		Revision. DSS shall share its assump-
19		tions and methodology with SDE in the
20		preparation of the 2003–04 Governor’s
21		Budget.
22	(5)	As deemed necessary by the department
23		for counties where there is more than one
24		Alternative Payment Program participat-
25		ing in CalWORKs child care programs,
26		county welfare departments shall partici-
27		pate jointly with the Alternative Payment
28		Programs, as applicable, to jointly deter-
29		mine the amount of funds initially distrib-
30		uted to each Alternative Payment Pro-
31		gram. However, the State Department of
32		Education may adjust these allocations at
33		any time for providers deemed by the
34		State Department of Education to be on
35		conditional status and shall adjust the al-
36		locations as necessary to ensure a distri-
37		bution of funding proportional to each
38		alternative payment provider’s docu-
39		mented need pursuant to the analysis
40		specified in this provision.
41	(6)	Upon request by the Department of Fi-
42		nance, the State Department of Education
43		shall determine, through survey or man-
44		datory reporting, and through use of con-
45		sultant services as necessary, requested
46		information (such as selected updates of
47		data collected pursuant to Provision
48		8(c)(6) of the Budget Act of 2000 (Ch.
		52, Stats. 2000)) which shall be provided

1	Item	Amount
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4	(e) The State Department of Education	
5	(SDE) and the State Department of Social	
6	Services (DSS) in consultation with the	
7	Department of Finance shall administer a	
8	survey of current child care practices and	
9	trends to update and adjust the informa-	
10	tion provided pursuant to Provision	
11	8(c)(6) of Item 6110-196-0001 of the	
12	2000 Budget Act (Ch. 52, Stats. 2000). A	
13	new survey tool, along with the data col-	
14	lection methodology and target popula-	
15	tions, shall be developed by SDE and	
16	DSS, in consultation with the Legislative	
17	Analyst, and shall be approved by the De-	
18	partment of Finance. SDE and DSS shall	
19	jointly complete the administration of the	
20	survey and the collection of the results.	
21	By October 30, 2002, SDE and DSS shall	
22	make available to the Directors of DSS	
23	and the Department of Finance and the	
24	Legislative Analyst the complete data	
25	files to be used for analysis of child care	
26	policy. The costs of administering the sur-	
27	vey, collecting survey data, and preparing	
28	an accurate data file shall be funded from	
29	funds set aside for interim data collection	
30	in Provision 8(a) of this item.	
31	9. (a) The Department of Finance is authorized to	
32	augment the appropriation in this item for	
33	CalWORKs Stage 3 Setaside funding upon	
34	demonstration by the State Department of	
35	Education that additional funding is necessary	
36	to serve the caseload specified in Provision	
37	9(b). The Department of Finance shall pro-	
38	vide written notification to the chairperson of	
39	the fiscal committees of each house of the	
40	Legislature and the Chairperson of the Joint	
41	Legislative Budget Committee at the time	
42	such augmentation is approved.	
43	(b) Notwithstanding any other provision of law,	
44	the funds in Schedule (2)(f) for Stage 3 Set-	
45	aside are reserved exclusively for continuing	
46	child care through June 30, 2003 for: (1)	
47	former CalWORKs families who are work-	
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1	Item	Amount
2	ing, have left cash aid and have exhausted	
3	their two-year eligibility for transitional ser-	
4	vices in either Stage 1 or 2 pursuant to sub-	
5	division (c) of Section 8351 or Section 8353	
6	of the Education Code, respectively, but still	
7	meet eligibility requirements for receipt of	
8	subsidized child care services; and (2) fami-	
9	lies who received lump-sum diversion pay-	
10	ments or diversion services under Section	
11	11266.5 of the Welfare and Institutions Code	
12	and have spent two years in Stage 2 off of	
13	cash aid, but still meet eligibility require-	
14	ments for receipt of subsidized child care ser-	
15	vices.	
16	10. Nonfederal funds appropriated by this item	
17	which have been budgeted to meet the state's	
18	Temporary Assistance for Needy Families	
19	maintenance-of-effort requirement established	
20	pursuant to the federal Personal Responsibility	
21	and Work Opportunity Reconciliation Act of	
22	1996 (P.L. 104-193) may not be expended in any	
23	way that would cause their disqualification as a	
24	federally allowable maintenance-of-effort ex-	
25	penditure.	
26	11. In recognition of the economies of scale that oc-	
27	cur as contract amounts have been multiplied	
28	since 1996-97, it is the intent of the Legislature	
29	that administrative and support services allow-	
30	ances for alternative payment contractors be lim-	
31	ited to no more than 25 percent of the direct cost-	
32	of-care payments to child care providers.	
33	Therefore, notwithstanding any other provision	
34	of law or regulation, the State Department of	
35	Education shall ensure that contract provisions	
36	conform to this intent for Alternative Payment	
37	Program, Stage 2, and Stage 3 Setaside child	
38	care contracts funded through Schedules (2)(d),	
39	(2)(e) and (2)(f) of this item.	
40	12. Notwithstanding Section 26.00 of this act, the	
41	funds appropriated in Schedule (4) of this item,	
42	for child development cost-of-living adjust-	
43	ments, is for transfer to Schedules (1), (2)(a),	
44	(2)(b), (2)(c), (2)(d), (2)(g), (2)(h), (2)(i), (2)(j),	
45	and (2)(m) within this item. However, COLA for	
46	Schedules (2)(a) and (2)(d), General Child Care	
47	and Alternative Payment Program, shall be	
48	based upon the 2001-02 base rate and shall be	

1	Item	Amount
2	limited to \$10,033,000 <i>\$12,089,000</i> and	
3	\$3,455,000 ; <i>\$4,164,000</i> , respectively. Upon ap-	
4	plication of the 2002–03 COLA, the maximum	
5	standard reimbursement rate shall not exceed	
6	\$28.05 <i>\$28.14</i> per day for General Child Care	
7	programs and \$17.90 <i>\$17.96</i> per day for State	
8	Preschool. Furthermore, the Community Col-	
9	lege Match, the Migrant Child Care, and the Cal-	
10	SAFE Child Care programs shall adhere to the	
11	maximum standard reimbursement rates as pre-	
12	scribed for the General Child Care programs. All	
13	other rates and adjustment factors shall be re-	
14	vised to conform.	
15	14. Of the funds in Schedule (2)(c) of this item, up to	
16	\$5,000,000 may be used to establish or continue	
17	a pilot Migrant Alternative Payment Network	
18	Program for central valley counties. This pro-	
19	gram shall comply with the requirements ap-	
20	proved pursuant to Provision 18 of Item 6110-	
21	196-0001 of Section 2.00 of the Budget Act of	
22	1998 (Ch. 324, Stats. 1998).	
23	15. Notwithstanding any other provision of law, it is	
24	the intent of the Legislature that unearned con-	
25	tract amounts from General Funds or Federal	
26	Funds appropriated for CalWORKs Stage 2 and	
27	Stage 3 Setaside in any prior year be used to off-	
28	set direct service costs in CalWORKs Stage 2	
29	child care in the 2000–01 fiscal year and each	
30	year thereafter. Therefore, in order to account for	
31	these funds in determining the budget, the De-	
32	partment of Education shall disencumber any	
33	amounts in excess of a three-percent reserve of	
34	the original contract amount for each unaudited	
35	contract and shall provide a report by September	
36	1, 2002, and April 1, 2003 of the available bal-	
37	ances to the Department of Finance. The Depart-	
38	ment of Education shall ensure child care audits	
39	are closed out in a timely fashion to ensure sav-	
40	ings are available in the fiscal year budget fol-	
41	lowing initial appropriation.	
42	6110-196-0890—For local assistance, Department of	
43	Education, for payment to Item 6110-196-0001, pay-	
44	able from the Federal Trust Fund	890,628,000
45	Provisions:	
46	1. Notwithstanding any other provision of law, the	
47	funds appropriated in this item, to the extent per-	
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Item	Amount
missible under federal law, are subject to Section 8262 of the Education Code.	
2. The funds appropriated in this item include the federal Child Care and Development Block Grant and are contingent upon receipt of that federal grant.	
3. Of the funds appropriated in this item, \$12,829,000 in federal Child Care and Development Block Grant funds appropriated by the federal government prior to the 2002 federal fiscal year shall be available on a one-time basis for Stage 2 (\$1,990,000), on a one-time basis for Stage 3 (\$1,030,000), and for Quality Projects (\$9,804,000) as specified in Provision 7(d) of Item 6110-196-0001.	
3.5 Of the funds appropriated in this item, \$14,115,000 is available on a one-time basis for Stage 3 child care. This funding reflects \$7,367,000 made available on a one-time basis by a federal reallocation and \$6,748,000 from the 2001–02 share of an increase in the Child Care and Development Block Grant for the 2002 federal fiscal year.	
4. Of the funds appropriated in this item, \$351,661,000 is from the transfer of funds from the federal Temporary Assistance for Needy Families (TANF) Block Grant administered by the State Department of Social Services to the federal Child Care and Development Block Grants (CCDBG) for Stage 2 child care. This amount may be increased by transfer from the CalWORKs child care reserve pursuant to Item 5180-401 of this act, except that funds shall not be first transferred to the Child Care Development Block Grant if those transfers result in an increase to the federal quality requirements beyond the level currently budgeted for quality activities.	
5. Provision 9 of Item 6110-196-0001 also applies to this item.	
6110-197-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.100—Instructional Support-Improving School Effectiveness—Intersegmental Programs.....	2,016,000
	2,023,000
Provisions:	
1. The funds appropriated by this item are for transfer by the Controller to Section A of the State	

Item	Amount
School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other educational agencies for purposes of the Proposition 98 programs in this item, in lieu of the amounts otherwise provided for those programs by statute.	
2. Of the funds appropriated by this item, \$27,000 is for the purpose of making adjustments for increases in average daily attendance at a rate of 1.37 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$33,000 \$40,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.66 2.00 percent.	
3. If legislation is enacted during the 2001-02 Regular Session that establishes a professional development block grant, the funds appropriated in this item shall be available for purposes of that block grant.	
6110-197-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, 21st Century Community Learning Centers	41,190,000
	40,867,000
Schedule:	
(1) 30.10.080-Special Program, Child Development, 21st Century Community Learning Centers	41,190,000
	40,867,000
Provisions:	
1. It is the intent of the Legislature that the 21st Century Community Learning Centers Program provides local grantees the flexibility needed to implement this federal program as determined by the State Department of Education.	
2. Of the funds appropriated in this item, funds shall only be available for expenditure in the amounts specified, and for the purposes identified, as follows:	
(a) \$1,000,000 shall be available for purposes of providing technical assistance, evaluation, and training services as the department shall determine necessary.	
(b) Up to \$25,000 per schoolsite per year shall be available for direct grants, for purposes of providing access to programs according to needs determined by the local community in	

1	Item	Amount
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3		accordance with the federal 21st Century
4		Community Learning Centers Program re-
5		quirements as determined by the department.
6		In addition, up to \$5,000 per schoolsite per
7		year shall be available for direct grants for
8		purposes of completing evaluation activities
9		to refine, improve, and strengthen the pro-
10		gram and to report results to the department
11		per federal legislative requirements. Consis-
12		tent with the local partnership approach inher-
13		ent in the intent of Article 22.5 (commencing
14		with Section 8482.5) of Chapter 2 of Part 5 of
15		the Education Code, these direct grants are in-
16		tended to provide additional assistance to pro-
17		grams, and not necessarily to fund the full an-
18		ticipated costs of these services. These grants
19		shall be based on a needs assessment and de-
20		termination that existing resources are not
21		available to meet these needs. Award of these
22		direct grants shall be based on a justification
23		for specific uses. Annual budget reports shall
24		be required and the department shall have the
25		authority to withhold funds in subsequent
26		years if direct grant funds are expended for
27		purposes other than as awarded.
28	(c)	Up to \$20,000 per schoolsite per year shall be
29		available for family literacy grants only for
30		those schoolsites that identify such a need for
31		families of 21st Century Community Learn-
32		ing Centers Program students and that certify
33		that existing resources, including, but not lim-
34		ited to, adult education, community college,
35		and Even Start, are not sufficient to serve
36		these families.
37	(d)	Of the remaining funds in this item,
38		\$2,500,000 shall be allocated on a priority ba-
39		sis for grants to programs serving high school
40		students; and the remainder shall be allocated
41		on a priority basis for programs for middle
42		and elementary school students. Within each
43		category, additional priority shall be given to
44		applications that purport to serve children and
45		youth in schools designed in need of improve-
46		ment under Section 1116 of Part A of Title I of
47		the No Child Left Behind Act of 2001 (P.L.
48		107-110) and that are jointly submitted by

1	Item	Amount
2	school districts and community-based organizations.	
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4	(e) Grants for programs serving middle and elementary school students shall be allocated for before- and after-school programs at schoolsites or at sites of other organizations as determined eligible by the department consistent with the provisions of the 21st Century Community Learning Centers Program. All core grants for these purposes shall conform to the per-pupil rates established in Article 22.5 (commencing with Section 8482.5) of Chapter 2 of Part 5 of the Education Code for similar state-funded programs. Funding for each grant will be allocated in annual increments for a period not exceeding five years. Grantees shall be required to submit annual data and results to facilitate evaluation and compliance with provisions established by the department. Programs receiving grants under this item are not assured of grant renewal from future state or federal funding at the conclusion of the grant period.	
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25	(f) Grants for programs serving high school students at schoolsites or sites of other organizations as determined eligible by the department consistent with the provisions of the 21st Century Community Learning Centers Program shall be limited to an annual direct grant of up to \$250,000. Funding for each high school direct grant will be allocated in annual increments for a period not exceeding five years. Grantees shall be required to submit annual data and results to facilitate evaluation and compliance with provisions established by the department pursuant to legislation enacted in the 2001–02 legislative session. Programs receiving grants under this item are not assured of grant renewal from future state and federal funding at the conclusion of the grant period.	
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42	(g) Notwithstanding any other provisions of law, in order to expedite implementation of the 21st Century Community Learning Centers Program, the actions taken by the department shall be exempt from the Administrative Procedures Act (Chapter 3.5 (commencing with Section 11340) of Division 3 of Title 2 of the	
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1	Item	Amount
2	Government Code). The department shall	
3	publish its requirements in its Request for Ap-	
4	plication.	
5	3. The State Department of Education shall consider	
6	the special needs and challenges of middle	
7	schools in providing after-school programs and	
8	develop a plan to adjust the way it administers the	
9	21st Century After School Learning Program to	
10	specifically address these needs and challenges.	
11	1. <i>It is the intent of the Legislature that the 21st Cen-</i>	
12	<i>tury Community Learning Centers complement</i>	
13	<i>the existing Before and After School Learning and</i>	
14	<i>Safe Neighborhoods Partnerships Program pur-</i>	
15	<i>suant to Article 22.5 (commencing with Section</i>	
16	<i>8482.5) of Chapter 2 of Part 6 of Division 1 of the</i>	
17	<i>Education Code utilizing the existing per pupil</i>	
18	<i>rates and grant caps specified in that article and</i>	
19	<i>provide the local flexibility needed to implement</i>	
20	<i>this federal program through direct grants as</i>	
21	<i>specified herein.</i>	
22	2. <i>Of the funds appropriated in this item, funds shall</i>	
23	<i>only be available for expenditure in the amounts</i>	
24	<i>specified and for the purposes identified herein:</i>	
25	(a) <i>\$1,000,000 shall be available to the State De-</i>	
26	<i>partment of Education for purposes of provid-</i>	
27	<i>ing technical assistance, evaluation and</i>	
28	<i>training services, as the department shall de-</i>	
29	<i>termine necessary.</i>	
30	(b) <i>Up to \$3,500,000 shall be available for direct</i>	
31	<i>grants for programs serving middle and el-</i>	
32	<i>ementary school pupils for providing equi-</i>	
33	<i>table access to and participation in programs</i>	
34	<i>according to needs determined by the local</i>	
35	<i>community. These direct grants shall be in ac-</i>	
36	<i>cordance with the federal 21st Century Com-</i>	
37	<i>munity Learning Centers Program require-</i>	
38	<i>ments as determined by the department. No</i>	
39	<i>direct grant shall exceed \$25,000 per school-</i>	
40	<i>site per year. Consistent with the local part-</i>	
41	<i>nership approach inherent in the intent of Ar-</i>	
42	<i>ticle 22.5 (commencing with Section 8482.5)</i>	
43	<i>of Chapter 2 of Part 6 of Division 1 of the</i>	
44	<i>Education Code, these direct grants are in-</i>	
45	<i>tended to provide additional assistance to</i>	
46	<i>programs, and not necessarily to fund the full</i>	
47	<i>anticipated costs of these services. In deter-</i>	
48	<i>mining fiscal hardship, these grants shall be</i>	

1	Item	Amount
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3	<i>based on a needs assessment and determina-</i>	
4	<i>tion that existing resources are not available</i>	
5	<i>to meet these needs, including, but not limited</i>	
6	<i>to, a description of how the needs, strengths,</i>	
7	<i>and resources of the community have been as-</i>	
8	<i>essed; what resources are currently avail-</i>	
9	<i>able; and why there may be a need for addi-</i>	
10	<i>tional resources for that purpose. To be</i>	
11	<i>eligible to receive these funds, the designated</i>	
12	<i>public agency representative for the applicant</i>	
13	<i>shall be required to certify that an annual fis-</i>	
14	<i>cal audit will be conducted and adequate, ac-</i>	
15	<i>curate records will be kept. In addition, an as-</i>	
16	<i>surance that the funds were expended only for</i>	
17	<i>those services and supports for which they</i>	
18	<i>were granted will be required. Award of these</i>	
19	<i>direct grants shall be based on a justification</i>	
20	<i>for specific uses. Annual budget reports shall</i>	
21	<i>be required and the department shall have the</i>	
22	<i>authority to withhold funds in subsequent</i>	
23	<i>years if direct grant funds are expended for</i>	
24	<i>purposes other than as awarded.</i>	
25	<i>(c) Up to \$1,000,000 shall be available for direct</i>	
26	<i>grants of up to \$20,000 per schoolsite per</i>	
27	<i>year for providing family literacy services</i>	
28	<i>only to those schoolsites that identify such a</i>	
29	<i>need for families of 21st Century Community</i>	
30	<i>Learning Center Program students and that</i>	
31	<i>demonstrate a fiscal hardship by certifying</i>	
32	<i>that existing resources such as, but not limited</i>	
33	<i>to, funding for Title III federal programs,</i>	
34	<i>Proposition 227, adult education, community</i>	
35	<i>college, and Even Start are not available or</i>	
36	<i>are not sufficient to serve these families. An</i>	
37	<i>assurance that the funds were expended only</i>	
38	<i>for those services and supports for which they</i>	
39	<i>were granted will be required.</i>	
40	<i>(d) Of the remaining funds appropriated in this</i>	
41	<i>item, \$2,500,000 shall be allocated on a pri-</i>	
42	<i>ority basis for grants to programs serving</i>	
43	<i>high school pupils, and the remainder shall</i>	
44	<i>be allocated on a priority basis for programs</i>	
45	<i>for middle and elementary school pupils.</i>	
46	<i>(e) Grant awards are restricted to only those ap-</i>	
47	<i>plications that propose to primarily serve pu-</i>	
48	<i>pils that attend schools that are identified as</i>	

1	Item	Amount
2	<i>Title I schoolwide programs. Competitive priority shall be given to applications that propose to serve children and youth in schools designated in need of improvement under Section 1116 of Part A of Title I of the No Child Left Behind Act of 2001 (P.L. 107-110) and that are jointly submitted by school districts and community-based organizations. Applications to serve students in programs that have received grants under Article 22.5 (commencing with Section 8482.5) of Chapter 2 of Part 6 of Division 1 of the Education Code shall be funded only when proposing to expand in additional schools or to add students to a currently funded schoolsite.</i>	
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17	(f) <i>Core funding grants for programs serving middle and elementary school pupils in before and after school programs shall conform to the per pupil rates and grant caps established in Article 22.5 (commencing with Section 8482.5) of Chapter 2 of Part 6 of Division 1 of the Education Code for similar state-funded programs. Funding for each grant will be allocated in annual increments for a period not exceeding five years. First year grant award of core funding will be fully earned through at least 70 percent of the proposed pupil attendance. Second year core funding will be fully earned through at least 85 percent of the proposed pupil attendance. Subsequent years core funding shall be earned through 100 percent pupil attendance. Each grantee shall be required to identify the federal, state, and local programs that will be combined or coordinated with the proposed program for the most effective use of public resources and to describe a plan for continuing the program beyond federal grant funding. Grantees shall be required to submit annual attendance data and results to facilitate evaluation and compliance with provisions established by the department. Programs receiving grants under this item are not assured of grant renewal from future state or federal funding at the conclusion of the grant period.</i>	
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47	(g) <i>A total annual grant award for core funding and direct grants serving a middle or elemen-</i>	
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1	Item	Amount
2	<i>tary schoolsite shall be no less than \$50,000</i>	
3	<i>per year consistent with federal requirements.</i>	
4	(h) <i>Grants for programs serving high school pu-</i>	
5	<i>pils at schoolsites or sites of other organiza-</i>	
6	<i>tions, as determined eligible by the State De-</i>	
7	<i>partment of Education and consistent with the</i>	
8	<i>provisions of the 21st Century Community</i>	
9	<i>Learning Centers Program, shall be avail-</i>	
10	<i>able as an annual minimum grant of \$50,000</i>	
11	<i>per year. Grant funding above the minimum</i>	
12	<i>shall be determined in proportion to the av-</i>	
13	<i>erage daily attendance of the high school pro-</i>	
14	<i>gram site or sites to be served and other fac-</i>	
15	<i>tors such as, but not limited to, proposed</i>	
16	<i>attendance and effective use of resources as</i>	
17	<i>determined by the department up to \$250,000</i>	
18	<i>per year for five years. A grantee that estab-</i>	
19	<i>lishes a high school program pursuant to this</i>	
20	<i>subdivision will be subject to annual report-</i>	
21	<i>ing and recertification as required by the de-</i>	
22	<i>partment. After the second year the depart-</i>	
23	<i>ment shall reduce funding of programs in</i>	
24	<i>which actual attendance is significantly be-</i>	
25	<i>low targeted attendance levels. An evaluation</i>	
26	<i>of the program funded pursuant to this sub-</i>	
27	<i>division shall be submitted 180 days after the</i>	
28	<i>completion of the second year of the program.</i>	
29	<i>The department shall provide the results of</i>	
30	<i>that evaluation and work with the Legisla-</i>	
31	<i>ture, the Department of Finance, program</i>	
32	<i>providers, and other stakeholders to adopt or</i>	
33	<i>restructure a high school after school pro-</i>	
34	<i>gram for California that is both program-</i>	
35	<i>matically and fiscally sound. Grantees will be</i>	
36	<i>eligible for fourth and fifth year funding con-</i>	
37	<i>sistent with the restructured requirements.</i>	
38	<i>Each grantee shall be required to identify the</i>	
39	<i>federal, state, and local programs that will be</i>	
40	<i>combined or coordinated with the proposed</i>	
41	<i>program for the most effective use of public</i>	
42	<i>resources and to describe a plan for continu-</i>	
43	<i>ing the program beyond federal grant fund-</i>	
44	<i>ing. Grantees shall be required to submit an-</i>	
45	<i>annual attendance data results to facilitate</i>	
46	<i>evaluation and compliance with provisions</i>	
47	<i>established by the department. Programs re-</i>	
48	<i>ceiving grants under this item are not assured</i>	

Item	Amount
<i>of grant renewal from future state or federal funding at the conclusion of the grant period.</i>	
(i) <i>Earned but unexpended funds may be carried forward to subsequent years consistent with federal requirements. In year one, the full grant may be retained.</i>	
(j) <i>The provisions of this item shall become inoperative in the event federal funds are not made available for this purpose. It is the intent of the Legislature that the provisions of this item not be considered a precedent for General Fund augmentation of either this state-administered, federally funded program or any state-funded before or after school program.</i>	
6110-198-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation to school districts and county offices of education, in lieu of the amount that otherwise would be appropriated pursuant to statute.....	48,727,000
	48,846,000
Schedule:	
(1) 20.60.220-CalSAFE Academic and Supportive Services.....	13,215,000
	13,259,000
(2) 30.10.020-CalSAFE Child Care	22,514,000
	22,589,000
(3) 20.60.221-All Services for Non-converting Pregnant Minor Programs	12,998,000
Provisions:	
1. Notwithstanding any other provision of law, a school district or county superintendent of schools operating, by October 1, 1999, a School Age Parent and Infant Development Program pursuant to Article 17 (commencing with Section 8390) of Chapter 2 of Part 6, a Pregnant Minors Program pursuant to Chapter 6 (commencing with Section 8900) of Part 6 and Section 2551.3, or a Pregnant and Lactating Students Program pursuant to Sections 49553 and 49559, or any combination thereof, that chooses to participate in the CalSAFE program shall have priority for CalSAFE program funding for an amount up to the	

1	Item	Amount
2	dollar amount provided under those provisions in	
3	the fiscal year prior to participation in the Cal-	
4	SAFE program, provided an application is sub-	
5	mitted and approved.	
6	2. The amounts in Schedules (1), (2), and (3) of this	
7	item are based on estimates of the amounts re-	
8	quired by existing programs for operation of Cal-	
9	SAFE programs in 2002–03. By October 31,	
10	2002, the Department of Education shall submit	
11	to the Department of Finance current expenditure	
12	data for 2001–02 and 2002–03 showing each	
13	agency’s allocation and supporting detail includ-	
14	ing average daily attendance and child care atten-	
15	dance and enrollment data. The State Department	
16	of Education shall also provide estimates of aver-	
17	age daily attendance and child care to be provided	
18	in 2003–04.	
19	3. Schedule (3) above is to provide funding for all	
20	child care, as well as both academic and support-	
21	ive services for programs choosing to retain their	
22	Pregnant Minor Program revenue limit. Notwith-	
23	standing any other provision of law, the depart-	
24	ment shall compute allocations to these agencies	
25	using the respective agencies’ 1998–99 Pregnant	
26	Minor Program revenue limits. Further, notwith-	
27	standing any other provision of law, programs	
28	which choose to retain their Pregnant Minor rev-	
29	enue limit rather than convert to the CalSAFE	
30	revenue limit must provide child care within the	
31	revenue limit funding for children of students	
32	comprising base year average daily attendance.	
33	To the extent additional units of average daily at-	
34	tendance are authorized by the department for	
35	growth for these agencies, academic and support-	
36	ive services reimbursement for such growth shall	
37	be computed using the new CalSAFE revenue	
38	limit. Growth funding for the child care compo-	
39	nent shall be equal to the proportionate share of	
40	total child care costs for the specific agency’s pro-	
41	gram as determined by dividing the authorized	
42	growth in student average daily attendance by the	
43	total authorized average daily attendance.	
44	6110-200-0001—For local assistance, Department of	
45	Education (Proposition 98), Program 20.60.037	
46	Healthy Start Support Services for Children Act.....	19,000,000
47		
48		

Item	Amount
Provisions:	
1. The amount appropriated in this item is for 2002–03 planning grants and the first year costs of operational grants awarded in fiscal year 2002–03. It is the intent of the Legislature that the second year costs of operational grants awarded in 2002–03 be appropriated in the fiscal year 2003–04 Budget Act and the third year costs for these grants be appropriated in the 2004–05 Budget Act. First priority for these funds shall be given to operational grants.	
6110-201-0001—For local assistance, Department of Education (Proposition 98).....	1,000,000
Schedule:	
(1) 30.20-Child Nutrition	1,800,000
(2) Reimbursements	–800,000
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item is for the purpose of providing grants to school districts and county superintendents of schools during the 2002–03 school year for school breakfast program startup grants pursuant to Section 49550.3 of the Education Code, and for nonrecurring expenses incurred by a school district or county office of education in initiating or expanding a Summer Food Service Program for children pursuant to Section 49547.5 of the Education Code following criteria developed by the State Department of Education.	
6110-201-0890—For local assistance, Department of Education, Program 30.20-Child Nutrition, payable from the Federal Trust Fund.....	1,413,656,000
Schedule:	
(1) 30.20.010-Child Nutrition	1,385,706,000
(2) 30.20.040-Summer Food Service Program.....	27,950,000
6110-202-0001—For local assistance, Department of Education	12,784,000 12,765,000
Schedule:	
(1) 30.20.010-Child Nutrition.....	16,784,000 16,765,000
(2) Reimbursements	–4,000,000
Provisions:	
1. Funds appropriated in Schedule (1) of this item are for child nutrition programs pursuant to Sec-	

Item	Amount
tion 41311 of the Education Code. Claims for reimbursement of meals pursuant to this appropriation shall be submitted no later than September 30, 2003, to be eligible for reimbursement.	
2. Notwithstanding any other provision of law, except as provided in this provision, funds appropriated in Schedule (1) of this item shall be available for allocation in accordance with Section 49536 of the Education Code, except that the allocation shall not be made based on all meals served, but based on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.	
3. The funds appropriated in Schedule (2) of this item shall be used to fund the entire life of the child nutrition pilot program known as LEAF (Linking Education, Activity, and Food), including grants to local educational agencies as well as incrementally enhanced per-meal reimbursements for eligible pilot participants as specified in Section 49433.7 of the Education Code.	
6110-202-0890—For local assistance, Department of Education, Program 10.10-School Apportionments, New School Renovation Program, payable from the Federal Trust Fund	138,524,000
Provisions:	
1. Of the funds appropriated in this item, 75 percent is to be used for competitive grants to local education agencies for school renovation and repair activities, with highest priority funding given to high poverty schools, and rural local education agencies (LEAs). These funds shall be available for funding school renovation applications received by the Office of Public School Construction.	
2. Of the funds appropriated in this item, 25 percent shall be distributed to LEAs through competitive grant processes for either funding special education activities in accordance with Part B of the Federal Individuals with Disabilities Education Act (IDEA), or technology activities related to school renovation.	
3. The State Department of Education may expend up to one percent, as prescribed by the federal program requirements, of the total grant award for	

Item	Amount
state operations costs consistent with the plan approved by the Department of Finance in 2002.	
4. The State Department of Education shall submit a report on the use of funds received by LEAs pursuant to this item to the Legislature, the Governor, and the Department of Finance, no later than December 31, 2003.	
6110-203-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 30.20.010-Child Nutrition Programs, established pursuant to Sections 41311, 49536, 49501, 49550, 49552, and 49559 of the Education Code	71,377,000
	71,632,000
Provisions:	
1. Funds appropriated by this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30, 2003, to be eligible for reimbursement.	
2. Notwithstanding any other provision of law and except as otherwise provided in these provisions, funds designed for child nutrition programs by this item shall be allocated in accordance with Section 49536 of the Education Code; however, that the allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.	
3. Of the funds appropriated by this item, \$1,165,000 \$1,420,000 is for the purpose of providing a cost-of-living adjustment at a rate of 1.66 2.00 percent.	
6110-204-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.014, for transfer to Section A of the State School Fund, for 7th and 8th Grade Math Academies, pursuant to Chapter 17 (commencing with Section 53091) of Part 28 of the Education Code	12,717,000
	12,760,000
Provisions:	
1. Notwithstanding any other provision of law, for the 2002–03 fiscal year the Superintendent of Public Instruction shall allocate a minimum of \$7,406 for intensive instructional algebra acad-	

Item	Amount
emies in each school district for which the prior fiscal year enrollment of pupils in grades 7–8 was greater than zero but less than 333 and that, in the 2002–03 fiscal year, offers at least 1,500 hours of supplemental algebra instruction pursuant to this item. A small school district, as described above, that offers less than 1,500 hours of supplemental summer school offerings shall receive a proportionate reduction in its allocation. For the purpose of this provision, intensive instructional algebra academies means programs authorized under Section 53082 of the Education Code.	
2. Notwithstanding any other provision of law, the rate of reimbursement shall be \$3.44 \$3.45 per hour of supplemental instruction.	
3. Notwithstanding any other provision of law, the Department of Finance may transfer amounts between Items 6110-104-0001, 6110-204-0001, and 6110-205-0001 of this act in order to minimize deficiencies for any of the programs budgeted in those items. The Department of Finance shall notify the Joint Legislative Budget Committee of any transfers made pursuant to this provision.	
6110-205-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.140-Elementary School Intensive Reading Program, for transfer to Section A of the State School Fund, for programs pursuant to Section 42239.1 of the Education Code	30,447,000
	30,549,000
Provisions:	
1. Notwithstanding any other provision of law, the rate of reimbursement shall be \$3.44 \$3.45 per hour of supplemental instruction.	
2. Notwithstanding any other provision of law, the Department of Finance may transfer amounts between Items 6110-104-0001, 6110-204-0001, and 6110-205-0001 of this act in order to minimize deficiencies for any of the programs budgeted in those items. The Department of Finance shall notify the Joint Legislative Budget Committee of any transfers made pursuant to this provision.	
3. Notwithstanding any other provision of law, the Superintendent of Public Instruction may authorize not more than 20 school districts to claim and implement funding appropriated by this item as a block grant for the purposes of providing inten-	

1	Item	Amount
2	sive reading instruction to students in kindergar-	
3	ten and grades 1 to 4, inclusive. The Superinten-	
4	dent of Public Instruction shall select districts to	
5	reflect geographic distribution and include small,	
6	medium, and large districts. No district may re-	
7	ceive more than the amount it received during the	
8	2001–02 fiscal year as adjusted for cost-of-living	
9	increases for the Elementary School Intensive	
10	Reading Program, but the district shall receive	
11	that amount as a block grant rather than as an	
12	hourly reimbursement. As part of a district’s ap-	
13	plication, a district may request and the Superin-	
14	tendent of Public Instruction may approve waiv-	
15	ers of specific requirements of the Elementary	
16	School Intensive Reading program. Each partici-	
17	pating district shall report data to the Superinten-	
18	dent of Public Instruction in the form and in ac-	
19	cordance with deadlines required by the	
20	Superintendent of Public Instruction in order to	
21	report to the Legislature on the advantages and	
22	disadvantages of the block grant approach. The	
23	Legislative Analyst shall, in consultation with the	
24	California Department of Education, review the	
25	submitted data and report to the Legislature no	
26	later than December 15, 2003, on the advantages	
27	and disadvantages of the block grant approach	
28	and make recommendations to the Legislature re-	
29	garding the continuation or modification of this	
30	budget language.	
31	6110-208-0001—For local assistance, Department of	
32	Education (Proposition 98), Program 20, for alloca-	
33	tion to the Center for Civic Education.....	250,000
34	Provisions:	
35	1. The funds appropriated in this item are for the	
36	purpose of implementing a middle school and jun-	
37	ior high school civic education program.	
38	6110-209-0001—For local assistance, State Department	
39	of Education (Proposition 98), Program	
40	10.10.090.002-Teacher Dismissal Apportionments,	
41	for transfer to Section A of the State School Fund	
42	and allocation by the Controller for payment of	
43	claims received pursuant to Section 44944 of the	
44	Education Code	40,000
45	Provisions:	
46	1. Of the funds appropriated in this item, \$400 is for	
47	the purpose of making adjustments for increases	
48	in average daily attendance at a rate of 1.37 per-	

Item	Amount
cent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$800 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.66 2.00 percent.	
6110-211-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.036 for Categorical Programs for charter schools.....	47,367,000
	49,721,000
Provisions:	
1. Funds appropriated in this item are for the purpose of funding additional costs of categorical funding for charter schools pursuant to Article 2 (commencing with Section 47633) of Chapter 6 of Part 26.8 of the Education Code as amended pursuant to legislation enacted in the 2001–02 Legislative Session.	
2. The Department of Education shall provide an estimate of ADA expected to be claimed for this item for fiscal year 2003–04 to the Department of Finance by October 1, 2002, for use in developing the 2003–04 Governor’s Budget. The Department of Education shall provide an update of the estimate by March 31, 2003, for preparation of the May Revision.	
6110-212-0001—For local assistance, Department of Education (Proposition 98), Program 20.60-High-Risk Youth Education and Public Safety Program...	18,000,000
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the State Department of Education to school districts and county offices of education for costs incurred for the High-Risk First-Time Offenders Program and the Transitioning High-Risk Youth Program pursuant to Article 1 (commencing with Section 47760) of Chapter 2 of Part 26.95 of the Education Code.	
6110-223-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund	78,000,000
Provisions:	
1. Of the amounts appropriated in this item, \$36,000,000 is for the purpose of mitigating the Public Employees’ Retirement System offset to	

Item	Amount
school district and county office of education revenue limits. Allocation of these funds is contingent on legislation to be enacted on or before January 1, 2003.	
2. Of the amounts appropriated in this item, \$42,000,000 is for the purpose of providing an equalization adjustment to school district revenue limit apportionments. Allocation of these funds is contingent on legislation to be enacted on or before January 1, 2003.	
6110-224-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Year Round School Grant Program established pursuant to Article 3 (commencing with Section 42260) of Chapter 7 of Part 24 of the Education Code	83,867,000
	84,147,000
Schedule:	
(1) 10.10.950.001-Implementation grants pursuant to Section 42262 of the Education Code	1,442,000
	1,447,000
(2) 10.10.950.002-Operations grants	82,425,000
	82,700,000
Provisions:	
1. The following provisions govern funds appropriated for the Year Round School Grant Program (Art. 3 (commencing with Sec. 42260), Ch. 7, Pt. 24, Ed. C.):	
(a) Applications for year-round school grants pursuant to Sections 42262 and 42263 of the Education Code shall be received annually by the Superintendent of Public Instruction no later than September 1 of the year for which payment is sought; applications received after that date may not be processed. If the funds available for a fiscal year are insufficient to fully fund all eligible grants pursuant to Sections 42262 and 42263 of the Education Code, the superintendent shall at that time provide all approved claims with a prorated share of the funds made available for those grants pursuant to this item.	
(b) If a school district receives state reimbursement that is specifically attributable to the cost of operating schools on a year-round ba-	

Item	Amount
sis pursuant to a court-ordered or voluntary integration program, the district shall be eligible for any portion of the allowances for year-round school grants pursuant to Sections 42262 and 42263 of the Education Code for the 2002–03 fiscal year, but only to the extent that the district incurs costs in the 2002–03 fiscal year specifically attributed to operating schools on a year-round basis, as audited and approved by the Controller, that exceed claims submitted for state reimbursement and are deemed by the Controller to be allowable costs for that year-round operation pursuant to Sections 42243.6 and 42249 of the Education Code for the 2002–03 fiscal year. Funds may be distributed during the 2002–03 fiscal year pursuant to this provision. However, the Controller shall audit, and may make adjustments to, the funds distributed under this item in future years.	
2. Of the funds appropriated in this item, \$1,115,000 is for the purpose of providing an adjustment for growth at a rate of 1.37 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$1,369,000 \$1,649,000 is for the purpose of providing a cost-of-living adjustment at a rate of 1.66 2.00 percent.	
6110-226-0001—For local assistance, Department of Education (Proposition 98).....	14,608,000
Schedule:	
(1) 20.60.020.001-Partnership Minigrants/Safe School Planning ..	628,000
(2) 20.60.020.012-Conflict Resolution ..	280,000
(3) 20.60.020.013-School Community Violence Prevention	700,000
(4) 20.60.020.008-School Community Policing	10,000,000
(5) 20.60.020.016-Safety Plans for New Schools	3,000,000
Provisions:	
1. The funds appropriated in Schedule (5) are available for developing School Safety Plans pursuant to Chapter 996 of the Statutes of 1999 and are to be allocated through an application process as determined by the Department of Education.	

Item	Amount
6110-228-0001—For local assistance, Department of Education, for transfer to Section A of the State School Fund for allocation by the Controller (Proposition 98), Program 20.60.020.011-School Safety....	82,087,000
Provisions:	
1. Of the funds appropriated in this item, \$81,087,000 is available to fund block grants for middle and junior high schools and high schools that serve grades 8 to 12, inclusive, pursuant to Chapter 51, Statutes of 1999.	
2. Of the funds appropriated in this item, \$1,000,000 shall be made available for County Offices of Education pursuant to Chapter 645, Statutes of 1999.	
6110-229-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.090-Teacher Recruitment Centers.....	9,400,000
	7,400,000
Provisions:	
1. These funds are to be allocated to the Sacramento County Office of Education to establish and oversee Teacher Recruitment Centers in five regions for the purpose of increasing the hiring of fully credentialed teachers in low-performing schools, pursuant to Chapter 3.44 (commencing with Section 44751) of the Education Code.	
6110-232-0001—For local assistance, Department of Education (Proposition 98) for transfer to Section A of the State School Fund, Program 10.26, Program to Reduce Class Size in Two Courses in Grade 9 pursuant to Chapter 6.8 (commencing with Section 52080) of Part 28 of the Education Code	135,185,000
	110,185,000
Provisions:	
1. Schools participating in this program shall receive a per pupil rate of \$180 pursuant to Section 52086 of the Education Code.	
6110-234-0001—For local assistance, Department of Education (Proposition 98), Program 10.25, for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for the Class Size Reduction Program pursuant to Chapter 6.10 (commencing with Section 52120) of Part 28 of the Education Code.....	1,653,804,000
	1,659,336,000

Item	Amount
Provisions:	
1. Of the funds appropriated in this item, \$30,456,000 \$35,988,000 is provided for a cost-of-living adjustments <i>adjustment</i> (COLA) at a rate of 1.66 2.00 percent. Schools participating in Option One shall receive a per pupil rate of \$903 \$906. Schools participating in Option Two shall receive a per pupil rate of \$451 \$453.	
2. It is the intent of the Legislature to encourage school districts to participate in the K-3 Class Size Reduction Program.	
6110-235-0001—For local assistance, Department of Education (Proposition 98), Program 20.80 for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for supplemental grants pursuant to Sections 54761.2 and 54761.3 of the Education Code..	240,933,000
	241,739,000
Provisions:	
1. Of the funds appropriated in this item, \$3,203,000 is for the purpose of providing an adjustment for growth at a rate of 1.37 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$3,934,000 \$4,740,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 1.66 2.00 percent.	
2. The funds appropriated in this item shall be allocated by the Superintendent of Public Instruction to participating school districts in accordance with a schedule maintained by the State Department of Education.	
6110-240-0001—For local assistance, Department of Education (Proposition 98).....	7,567,000
	7,571,000
Schedule:	
(1) 10.80.030-Instruction: International Baccalaureate Program.....	1,067,000
	1,071,000
(2) 20.10-Instructional Support: Curriculum Services	5,000,000
(3) 20.70-Instructional Support: Assessments.....	1,500,000
Provisions:	
1. The funds appropriated in Schedule (1) of this item shall be for the International Baccalaureate	

Item	Amount
Diploma Program authorized by Chapter 12.5 (commencing with Section 52920) of Part 28 of the Education Code.	
2. The funds appropriated in Schedule (2) of this item shall be for the College Preparation Partnership Program authorized by Chapter 8 (commencing with Section 60830) of Part 33 of the Education Code.	
3. The funds appropriated in Schedule (3) of this item shall be for grants for Advanced Placement examination fees as authorized by Chapter 8.3 (commencing with Section 52244) of Part 28 of the Education Code.	
6110-241-0001—For local assistance, Department of Education, Program 20.10.048.000-Low Performing High Schools.....	150,000
Provisions:	
1. Funds provided in this item are available pursuant to legislation enacted during the 2001–02 Regular Session.	
6110-242-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.106.....	33,000
Provisions:	
1. Funds appropriated in this item are for allocation to the California Association of Student Councils to expand student leadership activities.	
6110-243-0001—For local assistance, Department of Education (Proposition 98), Program 20.10-Instructional Support—Curriculum Services, for the purposes of the Academic Improvement and Achievement Act as specified in Chapter 12 (commencing with Section 11020) of Part 7 of the Education Code.....	5,000,000
6110-280-0001—For local assistance, Department of Education (Proposition 98), Program 20.40.100-High-Risk Youth.....	600,000
Provisions:	
1. The funds appropriated in this item are for allocation by the State Department of Education to the Los Angeles Unified School District for services to at-risk youth that participate in a program that meets the criteria specified in subdivision (a) of Section 41 of Chapter 299 of the Statutes of 1997.	

Item	Amount
6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	145,913,000 125,459,000
Schedule:	
(1) 98.01.003.677-Annual Parent Notification (Ch. 36, Stats. 1977, et al.)	3,664,000
(2) 98.01.007.778-Absentee Ballots-Schools (Ch. 77, Stats. 1978 and Ch. 920, Stats. 1994)	0
(3) 98.01.008.786-School Discipline Rules (Ch. 87, Stats. 1986)	0
(4) 98.01.009.894-Caregiver Affidavits (Ch. 98, Stats. 1994)	395,000
(5) 98.01.016.093-School District of Choice Transfer and Appeals (Ch. 160, Stats. 1993)	0
(6) 98.01.013.487-Pupil Suspensions: District Employee Reports (Ch. 134, Stats. 1987 et al.).....	1,000
(7) 98.01.016.193-Intradistrict Attendance (Ch. 161, Stats. 1993)	5,378,000 1,000
(8) 98.01.017.201-Interdistrict Attendance (Ch. 172, Stats. 1986)	1,828,000 1,000
(9) 98.01.017.286-Interdistrict Transfer Parent's Employment (Ch. 172, Stats. 1986)	1,135,000 1,000
(10) 98.01.048.675-Mandate Reimbursement Process (Ch. 486, Stats. 1975).....	12,117,000 1,000
(11) 98.01.049.801-Graduation Requirements (Ch. 498, Stats. 1983).	14,204,000
(12) 98.01.049.802-Notification of Truancy (Ch. 498, Stats. 1983).....	8,150,000
(13) 98.01.049.803-Pupil Expulsions/Expulsion Appeals (Ch. 498, Stats. 1983 et al.).....	2,480,000

1	Item	Amount
2	(14) 98.01.062.492-Schoolbus Safety	
3	(Ch. 624, Stats. 1992)	0
4	(15) 98.01.064.186-Open Meetings Act	
5	(Ch. 641, Stats. 1986)	3,470,000
6	(16) 98.01.066.878-Pupil Exclusions	
7	(Ch. 668, Stats. 1978)	396,000
8	(17) 98.01.078.192-Charter Schools	
9	(Ch. 781, Stats. 1992)	611,000
10	(18) 98.01.078.395-Investment Reports	
11	(Ch. 783, Stats. 1995)	160,000
12	(19) 98.01.079.980-PERS Death Ben-	
13	efits (Ch. 799, Stats. 1980).....	788,000
14	(20) 98.01.081.891-AIDS Prevention	
15	Instruction (Ch. 818, Stats. 1991) .	3,187,000
16	(21) 98.01.096.175-Collective Bargain-	
17	ing (Ch. 961, Stats. 1975)	41,424,000
18	(22) 98.01.096.501-Pupil Classroom	
19	Suspension: Counseling (Ch. 965,	
20	Stats. 1977)	1,833,000
21	(23) 98.01.096.577-Public Health	
22	Screenings (Ch. 965, Stats. 1997;	
23	Ch. 1208, Stats. 1976).....	3,283,000
24	(24) 98.01.097.595-Physical Perform-	
25	ance Tests (Ch. 975, Stats. 1995)	1,202,000
26	(25) 98.01.101.184-Juvenile Court No-	
27	tices II (Ch. 1011, Stats. 1984; Ch.	
28	1423, Stats. 1984)	343,000
29	(26) 98.01.110.784-Removal of Chemi-	
30	cals (Ch. 1107, Stats. 1984).....	1,331,000
31	(27) 98.01.111.789-Law Enforcement	
32	Agency Notifications (Ch. 1117,	
33	Stats. 1989)	1,543,000
34	(28) 98.01.117.677-Immunization	
35	Records (Ch. 1176, Stats. 1977) ...	3,520,000
36	(29) 98.01.118.475-Habitual Truants	
37	(Ch. 1184, Stats. 1975)	1,000
38	(30) 98.01.121.391-Collective Bargain-	
39	ing Agreement Disclosures	
40	(Ch. 1213, Stats. 1991).....	277,000
41	(31) 98.01.125.375-Expulsion Tran-	
42	scripts (Ch. 1253, Stats. 1975).....	29,000
43	(32) 98.01.128.488-Pupil Suspensions:	
44	Parents Classroom Visits	
45	(Ch. 1284, Stats. 1988)	1,041,000
46	(33) 98.01.130.689-Notification to	
47	Teachers of Public Expulsion	
48	(Ch. 1306, Stats. 1989)	2,916,000

Item	Amount
(34) 98.01.134.780-Scoliosis Screening (Ch. 1347, Stats. 1980)	2,291,000
(35) 98.01.139.874-PERS Unused Sick Leave Credit (Ch. 1398, Stats. 1974).....	3,261,000
(36) 98.01.146.389-School Accountability Report Cards (Ch. 1463, Stats. 1989)	2,162,000
(38) 98.01.165.984-Emergency Procedures (Ch. 1659, Stats. 1984)	14,542,000
(40) 98.01.077.896-American Government Course Documents Requirements (Ch. 778, Stats. 1996)	206,000
(41) 98.01.030.995-Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995)	224,000
(42) 98.01.058.897-Criminal Background Checks (Ch. 588, Stats. 1997).....	5,202,000
(43) 98.01.041.095-School Crimes Reporting II (Ch. 759, Stats. 1992 and Ch. 410, Stats. 1995)	0
(44) 98.01.092.997-Annual Parent Notification-Staff Development (Ch. 929, Stats. 1997)	1,318,000
(45) 98.01.083.194-School Bus Safety II (Ch. 831, Stats. 1994; Ch. 739, Stats. 1997)	0
Provisions:	
1. Except as provided in Provisions 2 and 3 of this item, allocations of funds shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon approval of the Director of	

Item	Amount
<p>Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.</p>	
<p>3. Notwithstanding any other provision of law, the funds appropriated in Schedules (19) and (35) are for transfer to the Public Employees' Retirement System for reimbursement of costs incurred pursuant to Chapter 1398 of the Statutes of 1974 or Chapter 799 of the Statutes of 1980.</p>	
<p>4.5. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2002–03 fiscal year:</p> <p>(1) School Bus Safety II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; Ch. 739, Stats. 1997).</p> <p>(2) School Crimes Reporting II (Ch. 759, Stats. 1992, Ch. 410, Stats. 1995).</p>	
<p>6110-401—For maintenance of accounting records by the Controller's office and the Department of Education or any other agency maintaining such records, appropriations made in this act for agency 6110 (Department of Education) are to be recorded under agency 6100 (Department of Education).</p>	
<p>6110-402—Notwithstanding any provision of law to the contrary, no funds appropriated in this act, or by any act enacted prior to the enactment of this act, shall be, in the absence of a court order, deemed appropriated or available for expenditure for purposes of claims for vocational education average daily attendance arising from Section 46140 of the Education Code as it read prior to the enactment of Chapter 1230 of the Statutes of 1977.</p>	
<p>6110-403—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes of 1997 are not sold, the Department of Education shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance,</p>	

1	Item	Amount
2	which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.	
3	6110-485—Reappropriation (Proposition 98), Department of Education. The sum of \$11,000,000 \$53,346,000 is reappropriated from the Proposition 98 Reversion Account, for the following purposes: 0001—General Fund	
4	(1) \$1,000,000 to the State Department of Education, for transfer by the Controller to Section A of the State School Fund, for allocation to local education agencies (LEAs) to provide training and staff development to classified school employees pursuant to local collective bargaining agreements. These funds shall be distributed to LEAs that apply for reimbursement, in the 2002–03 fiscal year, based on criteria set forth in Article 1 (commencing with Section 44670.1) and Article 2 (commencing with Section 44680) of Chapter 3.1 of Part 25 of the Education Code for all classified school employees.	
5	(2) \$5,011,000 to the State Department of Education, for allocation to school districts to purchase library books for school libraries pursuant to Article 7 (commencing with Section 48180) of Chapter 2 of Part 11 of Division 1 of Title 1 of the Education Code, in accordance with Provision 2 of Item 6110-149-001.	
6	(3) \$3,000,000 to the State Department of Education for a one-time equalization allocation to the county offices of education. It is the intent of the Legislature to amend Sections 2550.5 and 2550.6 of the Education Code to specify the formula for distribution of these funds.	
7	(4) \$1,500,000 to the State Department of Education for costs associated with the development of the English Language Development Test.	
8	(5) \$13,000,000 on a one-time basis to the State Department of Education for the instruction of CALWORKS recipients in excess of the current average daily attendance (ADA) caps within Adult Education programs and Regional Occupational Centers and Programs (ROC/P). These funds are	
9		

Item	Amount
to be used in accordance with the provisional language associated with funds provided for education services for CalWORKs participants in Item 6110-156-0001.	
(2) \$10,248,000 on a one-time basis to the State Department of Education for the purpose of funding a 2001–02 deficit in the K–3 Class Size Reduction Program.	
(3) \$2,500,000 to the State Department of Education for the Principal Training Program authorized pursuant to Article 4.6 (commencing with Section 44510) of Chapter 3 of Part 25 of the Education Code.	
(4) \$31,728,000 to the State Department of Education for the Mathematics and Reading Professional Development Program established pursuant to Article 3 (commencing with Section 99230) of Chapter 5 of Part 65 of the Education Code.	
(5) \$4,000,000 on a one-time basis to the State Department of Education for allocation of second year funding to high schools selected to participate in the High-Tech High School program, in accordance with Article 3.5 (commencing with Section 51725) of Chapter 5 of Part 28 of the Education Code.	
(6) \$3,870,000 on a one-time basis to the State Department of Education for the purchase of instructional materials, to be allocated pursuant to pending legislation enacted during the 2001–02 Regular Session, in conjunction with the funds appropriated in Item 6110-187-0001.	
6110-486—Reappropriation, Department of Education, Proposition 98. The sum of \$25,429,000 is reappropriated from the Proposition 98 Reversion Account, for transfer by the Controller to Section A of the State School Fund if required by the schedule below, for allocation to local education agencies as provided for in the schedules listed in this item. The allocations will increase funding above the statutory 1.66 percent cost-of-living adjustment to 2.00 percent.	
Schedule:	
(1) Item 6110-104-0001	(1,500,000)
(2) Item 6110-105-0001	(1,244,000)
(3) Item 6110-108-0001	(38,000)

	Item	Amount
1		
2	(4) Item 6110-111-0001	(1,748,000)
3	(5) Item 6110-112-0001	(767,000)
4	(6) Item 6110-113-0001	(68,000)
5	(7) Item 6110-116-0001	(1,432,000)
6	(8) Item 6110-119-0001	(29,000)
7	(9) Item 6110-120-0001	(73,000)
8	(10) Item 6110-122-0001	(17,000)
9	(11) Item 6110-124-0001	(188,000)
10	(12) Item 6110-126-0001	(96,000)
11	(13) Item 6110-127-0001	(9,000)
12	(14) Item 6110-128-0001	(1,663,000)
13	(15) Item 6110-131-0001	(2,000)
14	(16) Item 6110-132-0001	(2,460,000)
15	(17) Item 6110-151-0001	(13,000)
16	(18) Item 6110-156-0001	(2,093,000)
17	(19) Item 6110-163-0001	(7,000)
18	(20) Item 6110-167-0001	(14,000)
19	(21) Item 6110-180-0001	(2,000)
20	(22) Item 6110-181-0001	(53,000)
21	(23) Item 6110-188-0001	(735,000)
22	(24) Item 6110-190-0001	(141,000)
23	(25) Item 6110-191-0001	(279,000)
24	(26) Item 6110-193-0001	(316,000)
25	(27) Item 6110-196-0001	(3,294,000)
26	(28) Item 6110-197-0001	(7,000)
27	(29) Item 6110-198-0001	(119,000)
28	(30) Item 6110-203-0001	(255,000)
29	(31) Item 6110-204-0001	(43,000)
30	(32) Item 6110-205-0001	(102,000)
31	(33) Item 6110-224-0001	(280,000)
32	(34) Item 6110-234-0001	(5,532,000)
33	(35) Item 6110-235-0001	(806,000)
34	(36) Item 6110-240-0001	(4,000)
35	Provisions:	
36	1. Notwithstanding the provisions of these items	
37	with regard to cost-of-living adjustments, the De-	
38	partment of Education shall determine revised	
39	rates to conform with the funding as listed in these	
40	items in the Budget Act of 2002 and as provided	
41	in this item; for those schedules included in this	
42	item that receive cost-of-living adjustments	
43	through a rate adjustment:	
44	2. Revised funding rates shall first be approved by	
45	the Department of Finance; including Standard	
46	Reimbursement Rate for Child Care programs:	
47		
48		

1	Item	Amount
2	6110-490— <i>Reappropriation, Department of Education.</i>	
3	<i>The balances of the appropriation provided in the</i>	
4	<i>following citation is reappropriated for the purposes,</i>	
5	<i>and subject to the limitations unless otherwise speci-</i>	
6	<i>fied, provided for in the appropriation:</i>	
7	0001— <i>General Fund</i>	
8	(1) <i>Chapter 330, Statutes of 1998—High School</i>	
9	<i>Coach Training Program</i>	
10	6110-494— <i>Reappropriation, Department of Education.</i>	
11	Notwithstanding any other provision of law, the fol-	
12	lowing specified balances are reappropriated from	
13	the following citations, for the purposes specified,	
14	and shall be available for encumbrance and expen-	
15	diture until June 30, 2003:	
16	Provisions:	
17	1. \$25,324,000 of the unliquidated federal fund bal-	
18	ances appropriated in Item 6110-196-0890 as	
19	scheduled in Item 6110-196-0001 of Section 2.00	
20	of the Budget Act of 2000 (Ch. 52, Stats. 2000)	
21	Schedules (b)(5.1) and (b)(5.2) shall be available	
22	only for expenditure for CalWORKs Stage 2	
23	slots.	
24	2. Notwithstanding Section 8278 of the Education	
25	Code, \$17,409,000 of the unliquidated General	
26	Fund balances from Schedules (b)(5.1) and	
27	(b)(5.2) of Item 6110-196-0001 of Section 2.00 of	
28	the Budget Act of 2000 (Ch. 52, Stats. 2000) shall	
29	be available only for expenditure for CalWORKs	
30	Stage 2 slots.	
31	4. \$1,402,000 of the unliquidated federal fund bal-	
32	ances appropriated in Item 6110-196-0890 as	
33	scheduled in Item 6110-196-0001 of Section 2.00	
34	of the Budget Act of 2000 (Ch. 52, Stats. 2000),	
35	Schedules (b)(5.1) and (b)(5.2) shall be available	
36	only for expenditure for CalWORKs Stage 3.	
37	5. Notwithstanding Section 8278 of the Education	
38	Code, \$1,251,000 of the unliquidated General	
39	Fund balances from Schedules (b)(5.1) and	
40	(b)(5.2) of Item 6110-196-0001 of Section 2.00 of	
41	the Budget Act of 2000 (Ch. 52, Stats. 2000) shall	
42	be available only for expenditure for CalWORKs	
43	Stage 3.	
44	6. Of the unencumbered balances as of June 30,	
45	2001, from General Funds appropriated in Item	
46	6110-196-0001 of Section 2.00 of the Budget Act	
47	of 2001 (Ch. 106, Stats. 2001) with the exception	
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1	Item	Amount
2	of Schedules (2)(e) and (2)(f), \$23,419,000 shall be available for Stage 3 child care.	
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4	7. It is among the priorities of the Legislature that child care carryover funds available for expenditure in the 2003–04 fiscal year be used for the CalWORKs center-based pilot program authorized in Provision 10 of Item 6110-196-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999), in order to provide temporary allocations to center-based child care contractors pursuant to the same conditions stated in Provision 4(a) of Item 6110-494 of the Budget Act of 2000 (Ch. 52, Stats. 2000). The State Department of Education (SDE) shall report to the Department of Finance and the Legislative Analyst’s Office by October 1, 2002, regarding the status of the pilot program and shall include in the report an update on the overall pilot implementation plan. This report shall include, but not be limited to, information on activities undertaken by SDE to promote participation in the pilot program and options for implementing the program pursuant to the legislative intent specified in Provision 10 of Item 6110-196-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999).	
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26	6110-495—Reversion, Department of Education, Proposition 98. The following amounts shall revert to the Proposition 98 Reversion Account:	
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29	(1) \$17,000,000 from Item 6110-112-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
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32	(2) \$3,416,000 from Item 6110-116-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
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35	(3) \$2,855,000 from Item 6110-111-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
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38	(4) \$1,693,000 from Item 6110-186-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
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41	(5) \$205,000 from Item 6110-185-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
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44	(6) \$1,358,000 from Item 6110-232-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
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Item	Amount
(7) \$1,137,000 from Item 6110-198-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
(8) \$121,621 from Item 6110-133-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
(9) \$32,909 from Item 6110-128-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
(10) \$16,544 from Item 6110-228-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
(11) \$52,418 from Schedule (2) of Item 6110-111-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
(12) \$173,405 from Schedule (2) of Item 6110-193-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
(13) \$14,084 from Schedule (7) of Item 6110-193-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
(14) \$145,350 from Item 6110-108-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).	
(15) \$5,000,000 from Item 6110-102-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001).	
6120-011-0001—For support of California State Library, Division of Libraries, and California Library Services Board	14,787,000
Schedule:	
(1) 10-State Library Services	14,539,000
(2) 20-Library Development Services ..	4,036,000
(3) 30-Information Technology Services.....	961,000
(4) 40.01-Administration.....	1,672,000
(5) 40.02-Distributed Administration ...	-1,672,000
(6) Reimbursements.....	-650,000
(7) Amount payable from the Federal Trust Fund (Item 6120-011-0890).	-4,099,000
Provisions:	
1. Of the amount appropriated in Schedule (1) of this item, \$76,000 is for repair and maintenance costs of the Library and Courts II Building.	
2. Of the amount appropriated in this item, \$150,000 shall be used by the California Research Bureau, in consultation with the Senate Rules and Assem=	

Item	Amount
bly Rules Committees; to contract with outside researchers to address public policy research questions; shall be used to restore funding and authorization for two positions within the California Research Bureau in order to provide public policy research support to the Legislature and the Governor.	
6120-011-0020—For support of the California State Library, Program 10-State Library Services, for support of the State Law Library, payable from the California State Law Library Special Account	764,000
Provisions:	
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the State Law Library Special Account which is in addition to the revenue appropriated by this item or in the amount of funds unexpended from previous fiscal years, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
6120-011-0890—For support of California State Library, for payment to Item 6120-011-0001, payable from the Federal Trust Fund.....	4,099,000
6120-011-6000—For support of California State Library, Program 20-Library Development Services-Office of Library Construction (Proposition 14), payable from the California Public Library Construction and Renovation Fund	2,461,000
6120-012-0001—For support of the California State Library for rental payments on lease revenue bonds... Schedule:	2,347,000
(1) Base Rental and Fees	2,492,000
(2) Insurance	30,000
(3) Reimbursements.....	-175,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
6120-013-0001—For support of California State Library, Program 10-State Library Services—Sutro Library Special Repairs Project	24,000

Item	Amount
6120-102-0001—For local assistance, California State Library, Program 20-Library Development Services—Library of California	1,000,000
Provisions:	
1. The funds appropriated in this item shall be allocated consistent with the provisions of Chapter 4.5 (commencing with Section 18800) of Part 11 of the Education Code.	
6120-150-0001—For local assistance, California State Library, for the California Civil Liberties Public Education Program	1,000,000
Provisions:	
1. The funds appropriated in this item shall be used to provide competitive grants pursuant to the provisions of Part 8.5 of Division 1 of the Education Code (EC 13000, et seq.).	
6120-160-0001—For local assistance, California State Library, Program 20-Library Development Services—California Newspaper Project.....	300,000
6120-211-0001—For local assistance, California State Library, Program 20-Library Development Services	20,510,000
Schedule:	
(1) 20.10-California Literacy Campaign	4,090,000
(2) 20.20-Families for Literacy Program.....	1,384,000
(3) 20.30-Direct Loan and Interlibrary Loan Programs	12,145,000
(4) 20.40-Computerized Data Base pursuant to Section 18767 of the Education Code	275,000
(5) 20.50-California Library Services Act pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of the Education Code.....	2,616,000
Provisions:	
1. Should the funds appropriated in Schedule (3) be insufficient to fully cover all transactions under the Direct Loan and Interlibrary Loan programs of the California Library Services Act, funding shall be prorated such that expenditures for the program are within the appropriation made in Schedule (3) of this item.	
6120-211-0890—For local assistance, California State Library, Program 20-Library Development Services, payable from the Federal Trust Fund.....	12,518,000

Item	Amount
6120-221-0001—For local assistance, California State Library Program 20-Library Development Services-Public Library Foundation Program.....	35,906,000
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Provisions:	
1. Notwithstanding any other provision of law, for the 2002–03 fiscal year, the date on or before which the fiscal officer of each public library shall report to the State Librarian the information specified in Section 18023 of the Education Code shall be December 1, 2002.	
2. Notwithstanding any other provision of law, for the 2002–03 fiscal year, the date on or before which the Controller shall distribute funds to the fiscal officer of each public library as specified in Section 18026 of the Education Code shall be February 15, 2003.	
3. It is the intent of the Legislature that the funds appropriated in this item be allocated consistent with the provisions of Section 18025 of the Education Code.	
6255-001-0001—For support of California State Summer School for the Arts, Program 10.....	912,000
6330-001-0890—For support of the California Occupational Information Coordinating Committee, payable from the Federal Trust Fund	309,000
6360-001-0001—For support of the Commission on Teacher Credentialing	417,000 51,000
Schedule:	
(1) 10-Standards for Preparation and Licensing of Teachers	51,000
Provisions:	
1. Of the funds appropriated in this item, \$51,000 shall be available for administrative costs related to the California School Paraprofessional Teacher Training Program pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.	
2. By March 15, 2003, the Commission on Teacher Credentialing shall report to the fiscal subcommittees on the amount of federal carryover money it expects to have at the end of the 2002–03 fiscal year, and its plan for expending these moneys in the 2003–04 fiscal year.	

Item	Amount
<p>3. During the 2002–03 fiscal year, the Commission on Teacher Credentialing shall (1) reduce the average processing time for first time and new type <i>first-time and new-type</i> applications for multiple subject, single subject, and education specialist credentials to 25 days, and (2) utilize resources freed up as a result of the Teacher Credentialing Service Improvement Project and the associated implementation of online renewals, to reduce average credential application processing time as referenced above, so that the improvements referenced above do not result in an overall increase in average processing time for other credential applications. The commission shall report to the Legislature by December 31, 2002, on the actual processing time for first-time/new-type, multiple, single subject, and education specialist credentials, renewals, and other credential types.</p>	
<p>6360-001-0407—For support of the Commission on Teacher Credentialing, payable from the Teacher Credentials Fund</p>	16,001,000
Schedule:	
<p>(1) 10-Standards for Preparation and Licensing of Teachers</p>	16,001,000
<p>(2) 10.40.010-Departmental Administration.....</p>	(5,591,000)
<p>(3) 10.40.020-Distributed Departmental Administration.....</p>	(–5,591,000)
Provisions:	
<p>1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.</p>	
<p>2. Of the funds appropriated in Schedule (1) of this item, \$75,000 is for administration of the California Mathematics Initiative for Teaching program established by Article 13 (commencing with Section 44400) of Chapter 2 of Part 25 of the Education Code.</p>	

Item	Amount
3. To ensure the Teacher Credentials Fund reserve remains at a prudent level, the Commission on Teacher Credentialing shall charge no more than \$55 for the issuance or renewal of a teaching credential.	
4. Of the funds appropriated in Schedule (1) of this item, \$1,498,000 is for third-year costs of the Teacher Credentialing Service Improvement Project.	
5. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.	
6. <i>It is the intent of the Legislature that during the 2002–03 fiscal year, the Commission on Teacher Credentialing reduce the average processing time for first time and new type applications for multiple subject, single subject, and education specialist credentials to 25 days and utilize resources made available as a result of the Teacher Credentialing Service Improvement Project and the associated implementation of on-line renewals to reduce average credential application processing time as referenced above, so that these improvements do not result in an overall increase in average processing time for other credential applications. The Commission shall report back to the Legislature by December 31, 2002, regarding the actual processing time for these credential types.</i>	
6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund.....	9,931,000
Schedule:	
(1) 10-Standards for Preparation and Licensing of Teachers	9,931,000

Item	Amount
Provisions:	
1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.	
3. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.	
6360-002-0001—For transfer by the Controller to the Teacher Credentials Fund (0407).....	1,575,000
Provisions:	
1. The funds in this item are to be expended for a teacher credential fee buy-out program pursuant to Article 2 (commencing with Section 44235) of Chapter 2 of Part 25 of the Education Code.	
6360-101-0001—For local assistance, Commission on Teacher Credentialing (Proposition 98), Program 10, Standards for Preparation and Licensing of Teachers.....	45,728,000
Schedule:	
(1) 10.20.001-Alternative Certification Program.....	25,600,000
(2) 10.20.002-California School Professional Teacher Training Program.....	7,478,000

Item	Amount
(3) 10.20.003-California Pre-Internship Teaching Program	11,800,000
(4) 10.10.001-Teacher Misassignment Monitoring	350,000
(5) 10.20.004-California Mathematics Initiative for Teaching	500,000
Provisions:	
1. The funds appropriated in Schedule (1) are for school districts and county offices of education participating in the alternative certification programs established pursuant to Article 11 (commencing with Section 44380) of Chapter 2 of Part 25 of the Education Code.	
2. The funds appropriated in Schedule (2) are for school districts and county offices of education participating in the California School Paraprofessional Teacher Training Program established pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.	
3. The funds appropriated in Schedule (3) are for the California Pre-Internship Teaching Program, as set forth in Article 5.6 (commencing with Section 44305) of Chapter 2 of Part 25 of the Education Code.	
4. The funds appropriated in Schedule (4) shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the Commission as a condition of receiving these funds.	
5. The funds appropriated in Schedule (5) are for the California Mathematics Initiative for Teaching Program established pursuant to Article 13 (commencing with Section 44400) of Chapter 2 of Part 25 of the Education Code.	
6360-101-0890—For local assistance, Commission on Teacher Credentialing, payable from the Federal Trust Fund.....	3,149,000
Provisions:	
1. Of the funds appropriated in this item, \$386,000 shall be for the Transition to Teaching Program,	

Item	Amount
for emergency-permit teachers to transition into either the Alternative Certification Program or the California Pre-Internship Teaching Program, depending on their level of preparation.	
2. Of the funds appropriated in this item, \$2,763,000 consists of funds carried over from prior fiscal years that shall be for development of a Teaching Performance Assessment. These funds shall be expended only after development of an expenditure plan by the Commission on Teacher Credentialing, and approval of the plan by the Department of Finance.	
6360-485—Reappropriation (Proposition 98), California Commission on Teacher Credentialing. The sum of \$4,175,000 \$8,350,000 is reappropriated from the Proposition 98 Reversion Account for the following purposes:	
0001—General Fund	
(1) \$4,175,000 to support the Alternative Certification Program established pursuant to Article 11 (commencing with Section 44380) of Chapter 2 of Part 25 of the Education Code. As authorized by Section 44386 of the Education Code, these funds also may be made available for the California Pre-Internship Teaching Program authorized pursuant to Article 5.6 (commencing with Section 44305) of Chapter 2 of Part 25 of the Education Code.	
(2) <i>\$4,175,000 to support the California Pre-Internship Teaching Program authorized pursuant to Article 5.6 (commencing with Section 44305) of Chapter 2 of Part 25 of the Education Code.</i>	
6360-495—Reversion, California Commission on Teacher Credentialing (Provision 98). The following amounts shall revert to the Proposition 98 Reversion Account:	
(1) \$24,350,000 from Schedule (1) of Item 6360-101-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001).	
6420-001-0001—For support of California Postsecondary Education Commission	1,859,000
	2,160,000
Schedule:	
(1) 100000-Personal Services	1,752,000
	1,801,000

Item	Amount
(2) 300000-Operating Expenses and Equipment	540,000
	792,000
(3) Reimbursements	-3,000
(4) Amount payable from the Federal Trust Fund (Item 6420-001-0890).	-430,000
Provisions:	
1. Of the amount appropriated in Schedule (2), \$150,000 in one-time funds is included to complete an inventory of state-funded outreach programs for high school students.	
2. The amount appropriated in Schedule (1) includes support for 22.9 28.5 positions. It is the intent of the Legislature that the commission give priority to the following statutory responsibilities: reviewing the need for and location of new facilities; reviewing proposals for new programs and the segmental program review process; reviewing and approving proposals for UC, CSU, and community college academic program proposals; reviewing and approving proposals for new campuses or centers; and reporting on the effectiveness of the transfer function.	
3. Of the amount appropriated in Schedule (2) of this item, \$125,000 is available to conduct a study of Title IX compliance pursuant to legislation enacted during the 2001-02 Legislative Session.	
6420-001-0890—For support of California Postsecondary Education Commission, for payment to Item 6420-001-0001, payable from the Federal Trust Fund	430,000
6420-101-0890—For local assistance, California Postsecondary Education Commission, payable from the Federal Trust Fund	7,860,000
Provisions:	
1. Of the amount appropriated in this item, a minimum of \$4,104,000 shall be used to fund partnerships between kindergarten and grades 1 to 12, inclusive, and universities that support preinterns, interns, or teachers in other alternative credentialing programs.	
6440-001-0001—For support of University of California	3,031,967,000
	3,059,901,000
Schedule:	
(1) Support	2,928,332,000
	2,957,123,000

Item	Amount
(2) Charles R. Drew Medical Program.	8,949,000
(3) Podiatry Program	857,000
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(5) Acquired Immune Deficiency Syndrome (AIDS) Research	11,975,000
(6) Institute of Global Conflict and Cooperation.....	550,000
(7) Student Financial Aid.....	52,199,000
(8) Loan Repayments.....	5,105,000
(9) San Diego Supercomputer Center ..	4,000,000
(11) Subject Matter Projects.....	20,000,000
(12) <i>Unallocated Reduction</i>	-41,300,000
Provisions:	
1. The appropriations made in this item are exempt from Section 31.00 of this act.	
2. None of the funds appropriated in this item may be expended to initiate major capital outlay projects by contract without prior legislative approval, except for cogeneration and energy conservation projects. Exempted projects shall be reported in a manner consistent with the reporting procedures in subdivision (d) of Section 28.00 of this act.	
3. The funds appropriated in Schedule (2) are for support of University of California program of clinical health sciences education, research, and public service, conducted in conjunction with the Charles R. Drew University of Medicine and Science, as provided for in Sections 1, 2, and 3 of Chapter 1140 of the Statutes of 1973. Of the amount appropriated, \$500,000 is contingent upon the provision by the University of California of an equal amount of matching funds from its own resources. The University of California shall ensure by adequate controls that funds appropriated by Schedule (2) are expended solely for the support of the program identified in that schedule.	
4. The funds appropriated in Schedule (3) are for support of a program of basic and clinical health science education and primary health care delivery research in the field of podiatry, University of California, to be conducted in conjunction with the California College of Podiatric Medicine as provided for in Sections 1 to 4, inclusive, of Chapter 1497 of the Statutes of 1974.	

1	Item	Amount
2	5. Of the amount appropriated in Schedule (1),	
3	\$2,629,957 shall be available for expenditure only	
4	for support of the Northern and Southern Occu-	
5	pational Health Centers as established by a con-	
6	tract entered into with the Department of Indus-	
7	trial Relations pursuant to Section 50.8 of the	
8	Labor Code.	
9	6. The funds appropriated in Schedule (7) are for	
10	support of Program 45, Student Financial Aid, to	
11	provide financial aid to needy students attending	
12	the University of California, according to the na-	
13	tionally accepted needs analysis methodology.	
14	7. Of the amount appropriated in Schedule (1),	
15	\$7,462,800 is for payment of energy service con-	
16	tracts in connection with the issuance of Public	
17	Works Board Energy Efficiency Revenue Bonds.	
18	8. Of the amount appropriated in Schedule (8),	
19	\$2,700,000 is for repayment of \$25,000,000 bor-	
20	rowed by the University of California for deferred	
21	maintenance in the 1994–95 fiscal year. It is the	
22	intent of the Legislature to annually provide funds	
23	for that repayment purpose through the 2009–10	
24	fiscal year.	
25	9. Of the amount appropriated in Schedule (8),	
26	\$2,405,000 is for repayment of \$25,000,000 bor-	
27	rowed by the University of California for deferred	
28	maintenance in the 1995–96 fiscal year. It is the	
29	intent of the Legislature to annually provide funds	
30	for that repayment purpose through the 2010–11	
31	fiscal year.	
32	10. Of the amount appropriated in Schedule (1),	
33	\$50,718,000 \$55,058,000 is provided for new	
34	and existing outreach programs that are aimed at	
35	improving the chances for pupils from a wide di-	
36	versity of backgrounds to become eligible for the	
37	University of California, as follows:	
38	(a) The following amounts are for pupil aca-	
39	demic development and school partnership	
40	programs and shall be matched on a one-to-	
41	one basis by the participating schools:	
42	(1) \$17,500,000 is for pupil academic de-	
43	velopment programs, including MESA,	
44	Puente, and the Early Academic Out-	
45	reach Program, so that these programs	
46	may increase the number of pupils who	
47	participate in the programs and may of-	
48	fer services such as college admissions	

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Item	Amount
	<i>intent of the Legislature that to the extent possible, the University of California provide additional resources above that identified in this subsection to support outreach efforts in the Central Valley.</i>
(b)	\$7,000,000 is provided for services to community college students to promote transfer, particularly among community colleges with historically low transfer rates or a large proportion of disadvantaged students. Of this total, \$2,500,000 is provided to increase the number of UC advisors <i>advisers on targeted</i> community college campuses with historically low transfer rates , support pilot dual admissions projects, and promote other recruitment efforts aimed at increasing the diversity of the pool of students who transfer from community colleges to the University of California. <i>None of the funds may be encumbered until the University of California provides a list of targeted community colleges to the Joint Legislative Budget Committee and the Joint Legislative Budget Committee approves the list.</i> The University of California shall provide a report to the Legislature and the Governor each year for five years beginning on February 1, 2002, on the progress made in implementing the Dual Admissions Program and the use of funds to support the program.
(d)	\$1,000,000 is provided to support the UCSD Model Charter School.
(e)	\$6,211,000 <i>\$6,561,000</i> is provided for systemwide graduate and professional school outreach, to be matched by \$2,000,000 in university funds. <i>It is the intent of the Legislature that priority in funding provided in this subsection be given to programs designed to meet the state's need of increasing the number of students from diverse backgrounds that commit to working in underserved communities by providing legal, medical, and other professional services.</i>
(f)	\$1,200,000 is provided for long-term evaluation of the effectiveness of outreach programs, including college graduation rates for

1	Item	Amount
2	pupils who participated in the K–12 pro-	
3	grams, regardless of the college attended.	
4	The University is requested to provide a de-	
5	tailed report to the Legislature describing the	
6	evaluation program supported by these	
7	funds, including a description of how funds	
8	have been used to date and how funds will be	
9	used in the future. The report should also in-	
10	clude a list of benchmarks on which data is	
11	being collected, the studies that have been	
12	funded, and a description of data being col-	
13	lected at the campus level that is not rou-	
14	tinely provided in the annual report. This re-	
15	port should be submitted to the Legislature	
16	by December 1, 2002.	
17	(g) \$4,553,000 over and above any funds pro-	
18	vided under (a)(1) and (b) is provided to	
19	support MESA programs.	
20	(h) \$1,750,000 is provided for recruitment and	
21	admissions efforts intended to yield imme-	
22	diate short-term results, including \$750,000	
23	to support campus efforts to move toward	
24	comprehensive assessment of freshmen ap-	
25	plications and \$1,000,000 for student-	
26	initiated, student-run outreach activities fo-	
27	cused on recruitment and mentorships aimed	
28	at high school students. Of the \$750,000 ap-	
29	propriated to support campus efforts to	
30	move towards comprehensive assessment of	
31	freshmen applications, funding shall be pro-	
32	vided to campuses contingent on the elimi-	
33	nation of the two-tiered admissions system	
34	and the establishment of a unitary admis-	
35	sions review process. Of the \$1,000,000 ap-	
36	propriated for student-initiated, student-run	
37	outreach activities, it is the intent of the Leg-	
38	islature that funding shall be distributed pro-	
39	portionally to the campuses based on cam-	
40	pus enrollment.	
41	(i) \$8,438,000 is provided for the UC College	
42	Preparatory Initiative designed to offer on-	
43	line AP courses to benefit students attending	
44	high schools that offer few or no AP courses.	
45	<i>Funding provided for the College Preparatory</i>	
46	<i>Initiative shall not be limited to the de-</i>	
47	<i>velopment of advanced placement (AP)</i>	
48	<i>courses online, but shall be used to increase</i>	

Item	Amount
	<i>the availability of college preparatory courses, including, but not limited to, AP courses, designed to improve college matriculation rates for educationally disadvantaged students in K–12 schools identified as low-performing pursuant to state and federal law. Resources for this initiative shall be specifically used for increasing the number of educationally disadvantaged students enrolling in college preparatory courses with priority for schools identified as low-performing pursuant to state and federal law or schools that have low college matriculation rates, to provide technical assistance to teachers and academic support for students enrolled in these courses to make the transition to a higher education institution. Priority in program funding shall be given to efforts to assist schools that do not have a sufficient number of college preparatory courses.</i>
(j)	\$320,000 is provided for the Community Resource and Education Centers Initiative. It is the intent of the Legislature that these funds be used for the establishment of community sites within disadvantaged communities, where University-supported outreach programs and community-based organizations can operate and collaborate in support of increasing the diversity of students becoming eligible for the University of California.
(k)	\$809,000 is provided for the UC All Campus Consortium on Research for Diversity (ACCORD) initiative, intended to build on existing faculty expertise and research infrastructure to examine the problems and challenges of access to higher education for California’s educationally disadvantaged students.
(l)	\$250,000 is provided for Arts Bridge programs that give university students scholarships to work as “artists in residence” in public schools. The University of California shall ensure that 75 percent of these efforts are targeted at underperforming schools.
(m)	\$361,000 is provided for the Urban School Collaborative program.

	Item	Amount
2	11. It is the intent of the Legislature that the university report on the use of outreach funding provided in this item. This report should include detailed information on the outcomes and effectiveness of outreach programs. The report should be submitted to the fiscal committee of each house of the Legislature by no later than March 15, 2003.	
10	12. Of the funds appropriated in Schedule (1), \$500,000 shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.	
16	13. Of the funds appropriated by Schedule (1), \$800,000 shall be expended at the San Diego campus for research into the use of composite materials for transportation structures, contingent upon the campus continuing to receive federal matching funds. It is the intent of the Legislature that funding be provided through the 2002–03 fiscal year for this purpose.	
24	14. Of the funds appropriated in Schedule (1), \$500,000 shall be expended for viticulture and enology research contingent upon the receipt of an equal amount of private sector matching funds.	
29	16. Of the amount appropriated in Schedule (1), \$1,500,000 is for Community Teaching Internships for Mathematics and Science programs. These programs shall provide stipends to juniors and seniors majoring in math, science, and engineering, who work in local public schools as teaching interns.	
36	17. Of the funds appropriated in Schedule (1), \$24,000,000 is for substance abuse research at the University of California, San Francisco campus in the Neurology Department.	
40	18. Of the amount appropriated in Schedule (1), \$2,000,000 is for the California State Summer School for Math and Science.	
43	19. Of the amount appropriated in Schedule (1), \$1,000,000 is for the Welfare Policy Research Project, per Article 9.7 (commencing with Section 11526) of Chapter 2 of Part 3 of the Welfare and Institutions Code.	
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Item	Amount
20.	Of the amount appropriated in Schedule (1), \$1,000,000 shall be used for Lupus research at UC San Francisco.
21.	Of the amount appropriated in Schedule (1), \$2,000,000 shall be used to expand spinal cord injury research.
22.	Of the amount appropriated in Schedule (1), \$5,500,000 shall be used for UC Berkeley/UCLA to support the Multi-Campus Research Unit for Labor Studies.
23.	Of the amount appropriated in Schedule (1), \$5,000,000 is to fund the Medical Investigation of Neurodevelopmental Disorders (MIND) Institute, including \$3,500,000 for research grants program.
24.	Of the amount appropriated in Schedule (1), \$22,000,000 is for Internet 2 <i>Internet2</i> connectivity and network infrastructure to grades K–12 schools and county offices of education.
25.	Of the amount appropriated in Schedule (1), \$3,000,000 in one-time funds shall be used for the third and final year of a three-year program of Medical Marijuana Research.
26.	Notwithstanding any other provision of law:
(a)	Each individual research program funded as specified in Provisions (12), (13), (14), (17), (19), (20), (21), (22), (23), and (25) shall be reduced by the University of California ; at its discretion; by not less than 6 percent and not more than 30 <i>10</i> percent.
(b)	At the discretion of the University of California; at least 6 percent; but not more than 30 <i>(b) Ten</i> percent, of the amounts specified in Schedules (5), (6), and (9), shall be transferred by the University of California to <i>Schedule (1)</i> for the purposes of research.
(c)	Any individual research program funded through Schedule (1), other than those identified in Provision 26(a), shall be funded; at the University of California's discretion; at a level that is at least 70 percent but not more than 94 percent of the level funded in the 2001–02 fiscal year. reduced by the University of California by 10 percent.
27.	It is the intent of the Legislature that, of the amount appropriated in Schedule (1), \$7,412,000 is to provide full marginal cost fund-

1	Item	Amount
2	ing for 897 existing full-time equivalent (FTE)	
3	summer enrollments at the University of Californ-	
4	ia (UC Davis). This funding shall be used to as-	
5	sist in efforts to increase the number of students	
6	served in UC Davis' state-supported summer	
7	programs. The Legislature expects that the Davis	
8	campus will increase enrollments by at least 269	
9	FTE students in summer 2002, for a minimum	
10	total summer 2002 enrollment of 1,166 FTE stu-	
11	dents. The University of California shall report	
12	to the Legislature by December 1, 2002, on	
13	whether it has met the summer 2002 enrollment	
14	target. If it does not meet this target, then the Di-	
15	rector of Finance shall revert to the General	
16	Fund a share of the \$7,412,000 that is propor-	
17	tionate to the share of the enrollment target that	
18	was not met.	
19	28. It is the intent of the Legislature that the amount	
20	appropriated in this item reflects (1) a	
21	\$4,340,000 reduction to base support; (2) the	
22	greater of a 0.5 percent or \$2,411,095 reduction	
23	in funding for executive management; and (3)	
24	the elimination of \$6,000,000 in funding that	
25	was originally added to the university's base in	
26	the 2000-01 fiscal year to reduce the student-	
27	faculty ratio. It is the further intent of the Legis-	
28	lature that these reductions shall not affect the	
29	level of expenditure for academic support, in-	
30	structional programs, and student services.	
31	29. It is the intent of the Legislature that funding for	
32	the UC Riverside UCR/UCLA Biomedical Sci-	
33	ences program provided by Schedule (1) of this	
34	item may not be available after January 15,	
35	2003, unless the Di provided in Schedule (1) of	
36	this item be phased out beginning July 1, 2003,	
37	unless the Di rector of Finance has certified and	
38	provided the Legislature with notification that	
39	the University has accomplished the following	
40	goals: (1) increase the probability of all inter-	
41	ested students from across campus will become	
42	successful in attaining a career in the health sci-	
43	ences; including obtaining an M.D. degree from	
44	the UCR/UCLA Biomedical Sciences Program	
45	or from other medical schools throughout the	
46	state and country; (2) improve the academic	
47		
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1	Item	Amount
2	progress of all students who are dismissed from	
3	the Biomedical Sciences undergraduate program	
4	during their first three years at UCR; (3) increase	
5	the accessibility of the medical school phase of	
6	the Biomedical Sciences Program to a broader	
7	range of undergraduate students; including edu-	
8	cationally disadvantaged students and those who	
9	require some experience and guidance prior to	
10	deciding upon a career path; and (4) help meet	
11	the state's need for physicians and health practi-	
12	tioners who are committed to pursuing medical	
13	and health careers of service in medically under-	
14	served communities. It is further the <i>city recon-</i>	
15	<i>figured the program consistent with the Univer-</i>	
16	<i>sity's May 22, 2002, proposal. It is further the</i>	
17	intent of the Legislature that program changes	
18	will be accomplished in time to be implemented	
19	no later than for the entering class of fall 2004. It	
20	is the further intent of the Legislature that admis-	
21	sion to the UCR/UCLA Biomedical Sciences	
22	Program <i>program</i> , as it currently exists, will be	
23	suspended effective for the entering class of fall	
24	2003, until structural changes are fully imple-	
25	mented.	
26	30. It is the intent of the Legislature that the funds	
27	appropriated in this item shall be available for	
28	expenditure only if the University of California	
29	requires the payment of prevailing wage rates by	
30	the contractors and subcontractors on all projects	
31	in this item and on all other capital outlay	
32	projects undertaken by the University of Califor-	
33	nia that are funded using nonstate funds or are	
34	otherwise not financed with funds appropriated	
35	in this item. It is the further intent of the Legis-	
36	lature that this requirement shall represent a	
37	moratorium on granting further exceptions to	
38	paying prevailing wages until June 30, 2003.	
39	6440-001-0007—For support of University of California,	
40	payable from the Breast Cancer Research	
41	Account	14,729,000
42	Provisions:	
43	1. Notwithstanding subdivision (a) of Section 2.00	
44	of this act, the funds appropriated in this item	
45	shall be available for expenditure until June 30,	
46	2005.	
47		
48		

Item	Amount
6440-001-0046—For support of University of California, Institute of Transportation Studies, payable from the Public Transportation Account, State Transportation Fund	980,000
6440-001-0234—For support of the University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	19,434,000
Provisions:	
1. The funds appropriated in this item are to be allocated for research regarding tobacco use, with an emphasis on youth and young adults, including, but not limited to, the effects of active and passive smoking, the primary prevention of tobacco use, nicotine addiction and its treatment, the effects of secondhand smoke, and public health issues surrounding tobacco use.	
2. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until June 30, 2005.	
6440-001-0308—For support of the University of California, payable from the Earthquake Risk Reduction Fund of 1996.....	1,500,000
Provisions:	
1. The funds appropriated in this item shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.	
6440-001-0321—For support of University of California, payable from the Oil Spill Response Trust Fund.....	1,300,000
Provisions:	
1. The funds appropriated in this item shall be available to support the Oiled Wildlife Care Network.	
6440-001-0814—For support of University of California, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund	21,962,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the University of California pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	

Item	Amount
6440-001-0890—For support of University of California, payable from the Federal Trust Fund.....	5,000,000
Provisions:	
1. The funds appropriated in this item are for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. 1070a-21 et. seq.). These funds are pro- vided to the University of California as the fiscal agent for this intersegmental program.	
6440-001-0945—For support of the University of Cali- fornia, payable from the California Breast Cancer Research Fund.....	480,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2005.	
6440-002-0001—For support of University of California	(55,000,000)
Provisions:	
1. Notwithstanding Section 2.00 of this act, the funds appropriated in this item are not available for expenditure or encumbrance prior to July 1, 2003. Claims for these funds shall be submitted by the University of California on or after July 1, 2003, and before October 1, 2003.	
2. No reserve may be established by the Controller for this appropriation before July 1, 2003.	
6440-003-0001—For support of the University of Cali- fornia, for payments on lease-purchase bonds.	90,886,000
Schedule:	
(1) Rental, insurance and administra- tive payments	108,510,000
(2) Reimbursements.....	17,624,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as other- wise might be needed to ensure debt requirements are met.	
6440-004-0001—For support of University of Cali- fornia	13,900,000
Provisions:	0
1. Funds shall be available for planning and startup costs associated with academic programs to be of-	

Item	Amount
ferred in the San Joaquin Valley and planning, startup costs, and ongoing support for the Merced campus, including the following: (a) site studies, infrastructure planning, community planning and development, long-range development plans, environmental studies, and other physical planning activities; (b) academic planning activities, support of academic program offerings prior to the opening of the new campus, and faculty recruitment; (c) the acquisition of instructional materials and equipment; and (d) ongoing operating support for faculty, staff, and other annual operating expense for the new campus.	
2. The University of California may enter into lease agreements with an option to purchase facilities in the Central Valley associated with the Merced Campus. The lease agreement with an option to purchase shall be submitted to the Department of Finance for review and concurrence prior to execution of the lease to ensure that the proposed lease is consistent with legislative intent. The submission of the lease shall also include an economic analysis detailing the cost benefit of the project.	
6440-005-0001—For support of University of California Provisions:	4,750,000
1. Notwithstanding any other provision of law, the funds appropriated in this item are available for expenditure without regard to fiscal year. Funds in this item are provided on a one-time basis to support the California Institutes for Science and Innovations.	
6440-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund to the Earthquake Risk Reduction Fund of 1996 ...	(1,000,000)
6440-301-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998	4,572,000
Schedule:	
Riverside Campus:	
(1) 99.05.165-Biological Sciences Building—Working drawings	894,000
San Diego Campus:	
(2) 99.06.325-Pharmaceutical Sciences Building—Working drawings	1,658,000

Item	Amount
Santa Barbara Campus:	
(3) 99.08.095-Engineering-Science Building—Equipment.....	1,454,000
Merced Campus:	
(4) 99.11.015-Site Development and Infrastructure, Phase 3—Working drawings.....	566,000
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (e) to fund minor capital outlay projects.	
No later than March 1, 2003, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.	
No later than November 1, 2003, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.	
2. The funds provided under this item shall be available for expenditure only if the University of California requires the payment of prevailing wage rates by the contractors and subcontractors on all projects in this item and on all other capital outlay projects undertaken by the University of California.	

	Item	Amount
2	nia that are funded using nonstate funds or are	
3	otherwise not financed with the funds appropri-	
4	ated in this item. This requirement shall represent	
5	a moratorium on granting further exceptions to	
6	paying prevailing wage until June 30, 2003.	
7	6440-301-0658—For capital outlay, University of Cali-	
8	fornia, payable from the Higher Education Capital	
9	Outlay Bond Fund of 1996.	
10	Provisions:	
11	1. Identified savings in funds encumbered from this	
12	general obligation bond fund for construction	
13	contracts for capital outlay projects, remaining af-	
14	ter completion of a capital outlay project and upon	
15	resolution of all change orders and claims, may be	
16	used: (a) to begin working drawings for a project	
17	for which preliminary plan funds have been ap-	
18	propriated and the plans have been approved by	
19	the State Public Works Board consistent with the	
20	scope and cost approved by the Legislature as ad-	
21	justed for inflation only, (b) to proceed further	
22	with the underground tank corrections program,	
23	(c) to perform engineering evaluations on build-	
24	ings that have been identified as potentially in	
25	need of seismic retrofitting, (d) to proceed with	
26	design and construction of projects to meet re-	
27	quirements under the federal Americans with Dis-	
28	abilities Act, or (e) to fund minor capital outlay	
29	projects.	
30	No later than March 1, 2003, the University of	
31	California shall provide the Legislative Analyst	
32	with a progress report showing the identified sav-	
33	ings by project, and the purpose for which the	
34	identified savings were used.	
35	No later than November 1, 2003, the University	
36	of California shall prepare a report showing (a)	
37	the identified savings by project and (b) the pur-	
38	pose for which the identified savings were used.	
39	This report shall be submitted to the Chairperson	
40	of the Joint Legislative Budget Committee and to	
41	the chairs of the fiscal committees in each house.	
42	6440-301-0705—For capital outlay, University of Cali-	
43	fornia, payable from the Higher Education Capital	
44	Outlay Bond Fund of 1992.	
45	Provisions:	
46	1. Identified savings in funds encumbered from this	
47	general obligation bond fund for construction	
48	contracts for capital outlay projects, remaining af-	

1	Item	Amount
2	ter completion of a capital outlay project and upon	
3	resolution of all change orders and claims, may be	
4	used: (a) to begin working drawings for a project	
5	for which preliminary plan funds have been ap-	
6	propriated and the plans have been approved by	
7	the State Public Works Board consistent with the	
8	scope and cost approved by the Legislature as ad-	
9	justed for inflation only, (b) to proceed further	
10	with the underground tank corrections program,	
11	(c) to perform engineering evaluations on build-	
12	ings that have been identified as potentially in	
13	need of seismic retrofitting, or (d) to proceed with	
14	design and construction of projects to meet re-	
15	quirements under the federal Americans with Dis-	
16	abilities Act.	
17	No later than March 1, 2003, the University of	
18	California shall provide the Legislative Analyst	
19	with a progress report showing the identified sav-	
20	ings by project, and the purpose for which the	
21	identified savings were used.	
22	No later than November 1, 2003, the University	
23	of California shall prepare a report showing (a)	
24	the identified savings by project and (b) the pur-	
25	pose for which the identified savings were used.	
26	This report shall be submitted to the Chairperson	
27	of the Joint Legislative Budget Committee and to	
28	the chairs of the fiscal committees in each house.	
29	6440-301-0782—For capital outlay, University of Cali-	
30	fornia, payable from the Higher Education Capital	
31	Outlay Bond Fund.	
32	Provisions:	
33	1. Identified savings in funds encumbered from this	
34	general obligation bond fund for construction	
35	contracts for capital outlay projects, remaining af-	
36	ter completion of a capital outlay project and upon	
37	resolution of all change orders and claims, may be	
38	used as follows: (a) to begin working drawings for	
39	a project for which preliminary plan funds have	
40	been appropriated and the plans have been ap-	
41	proved by the State Public Works Board consis-	
42	tent with the scope and cost approved by the Leg-	
43	islature as adjusted for inflation only, (b) to	
44	proceed further with the underground tank correc-	
45	tions program, (c) to perform engineering evalu-	
46	ations on buildings that have been identified as	
47	potentially in need of seismic retrofitting, or (d) to	
48		

1	Item	Amount
2	proceed with design and construction of projects	
3	to meet requirements under the federal Americans	
4	with Disabilities Act of 1990.	
5	No later than March 1, 2003, the University of	
6	California shall provide the Legislative Analyst	
7	with a progress report showing the identified sav-	
8	ings by project, and the purpose for which the	
9	identified savings were used.	
10	No later than November 1, 2003, the University	
11	of California shall prepare a report showing (a)	
12	the identified savings by project and (b) the pur-	
13	pose for which the identified savings were used.	
14	This report shall be submitted to the Chair of the	
15	Joint Legislative Budget Committee and to the	
16	chairs of the fiscal committees in each house.	
17	6440-301-0785—For capital outlay, University of Cali-	
18	fornia, payable from the 1988 Higher Education	
19	Capital Outlay Bond Fund.	
20	Provisions:	
21	1. Identified savings in funds encumbered from this	
22	general obligation bond fund for construction	
23	contracts for capital outlay projects, remaining after	
24	completion of a capital outlay project and upon	
25	resolution of all change orders and claims, may be	
26	used: (a) to begin working drawings for a project	
27	for which preliminary plan funds have been ap-	
28	propriated and the plans have been approved by	
29	the State Public Works Board consistent with the	
30	scope and cost approved by the Legislature as ad-	
31	justed for inflation only, (b) to proceed further	
32	with the underground tank corrections program,	
33	(c) to perform engineering evaluations on build-	
34	ings that have been identified as potentially in	
35	need of seismic retrofitting, or (d) to proceed with	
36	design and construction of projects to meet re-	
37	quirements under the federal Americans with Dis-	
38	abilities Act of 1990.	
39	No later than March 1, 2003, the University of	
40	California shall provide the Legislative Analyst	
41	with a progress report showing the identified sav-	
42	ings by project, and the purpose for which the	
43	identified savings were used.	
44	No later than November 1, 2003, the University	
45	of California shall prepare a report showing (a)	
46	the identified savings by project and (b) the pur-	
47	pose for which the identified savings were used.	
48		

Item	Amount
<p>This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.</p> <p>6440-301-0791—For capital outlay, University of California, payable from the June 1990 Higher Education Capital Outlay Bond Fund.</p> <p>Provisions:</p> <p>1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.</p> <p>No later than March 1, 2003, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.</p> <p>No later than November 1, 2003, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.</p> <p>6440-301-6028—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 2002</p>	
Schedule:	
San Francisco Campus:	
(1) 99.02.130-Health Sciences West Improvements, Phase 1—Working drawings.....	42,718,000
	618,000

Item	Amount
Davis Campus:	
(2) 99.03.305-Robert Mondavi Institute for Wine and Food Science— Preliminary plans	900,000
Riverside Campus:	
(3) 99.05.165-Biological Sciences Building—Construction.....	17,813,000
San Diego Campus:	
(4) 99.06.330-Biomedical Library Renovation and Addition— Preliminary plans and working drawings.....	1,800,000
(5) 99.06.335-West Campus Utilities Improvements—Preliminary plans and working drawings.....	360,000
(6) 99.06.340-Student Academic Ser- vices Facility—Preliminary plans .	959,000
(7) 99.06.345-Campus Emergency Ser- vices Facility—Preliminary plans and working drawings.....	443,000
Santa Cruz Campus:	
(8) 99.07.130-Humanities and Social Sciences Facility—Preliminary plans.....	1,479,000
(9) 99.07.135-Emergency Response Center—Preliminary plans.....	517,000
Santa Barbara Campus:	
(10) 99.08.115-Psychology Building Addition and Renovation— Working drawings.....	476,000
(11) 99.08.120-Snidecor Hall Office Wing Seismic Replacement— Preliminary plans and working drawings.....	1,178,000
Irvine Campus:	
(12) 99.09.320-Rowland Hall Seismic Improvements—Construction	16,175,000
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining af- ter completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been ap- propriated and the plans have been approved by the State Public Works Board consistent with the	

Item	Amount
scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (e) to fund minor capital outlay projects.	
No later than March 1, 2003, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.	
No later than November 1, 2003, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.	
2. The funds provided under this item shall be available for expenditure only if the University of California requires the payment of prevailing wage rates by the contractors and subcontractors on all projects in this item and on all other capital outlay projects undertaken by the University of California that are funded using nonstate funds or are otherwise not financed with the funds appropriated in this item. This requirement shall represent a moratorium on granting further exceptions to paying prevailing wage until June 30, 2003.	
3. The appropriation made by this item for studies, preliminary plans, working drawings or minor capital outlay shall be available for expenditure until December 31, 2003. In addition, the balance of every appropriation made in this item that contains funding for construction that has not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before December 31, 2003, shall revert as of that date.	
6440-302-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998	4,704,000

Item	Amount
Schedule:	
Berkeley Campus:	
(1) 99.01.230-Seismic Safety Corrections, Hertz Hall—Preliminary plans and working drawings.....	850,000
Los Angeles Campus:	
(2) 99.04.225-Engineering 1 Seismic Mitigation—Working drawings.....	1,350,000
Santa Cruz Campus:	
(2.5) 99.07.140-Sinsheimer Laboratories, Fire Sprinklers—Preliminary plans, working drawing, and construction	725,000
Irvine Campus:	
(3) 99.09.340-Computer Science Unit 3—Preliminary plans	1,779,000
Provisions:	
1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the University of California may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.	
2. The University of California shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from this item may be augmented by the University of California within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated by this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated by this item. This condition does not limit the authority of the University of California to use non-state funds.	
3. The University of California shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the University of California to the	

1	Item	Amount
2	Department of Finance: (a) the program elements	
3	related to project type, and (b) the functional de-	
4	scription of spaces required to deliver the aca-	
5	demic and supporting programs as approved by	
6	the Legislature.	
7	4. Notwithstanding Section 2.00 of this act or any	
8	other provision of law, the appropriation made by	
9	this item is available for encumbrance during the	
10	2002–03 and 2003–04 fiscal years, except that the	
11	funds appropriated for construction only must be	
12	bid during the 2002–03 fiscal year and will be	
13	available for expenditure through 2003–04 and	
14	that the funds appropriated for equipment pur-	
15	poses are available for encumbrance until June	
16	30, 2005. For the purposes of encumbrance, funds	
17	appropriated for construction management and	
18	project contingencies purposes, as well as any bid	
19	savings, shall be deemed to be encumbered at the	
20	time a contract is awarded; these funds also may	
21	be used to initiate consulting contracts necessary	
22	for management of the project during the liquida-	
23	tion period. Any savings identified at the comple-	
24	tion of the project also may be used during the liq-	
25	uidation period to fund the purposes described in	
26	Provision 2 and Provision 5.	
27	5. Identified savings in a budget for a capital outlay	
28	project, as appropriated by this item, remaining	
29	after completion of a capital outlay project and	
30	upon resolution of all change orders and claims,	
31	may be used without further approval: (a) to aug-	
32	ment projects consistent with Provision 2, (b) to	
33	proceed further with the underground tank correc-	
34	tions program, (c) to perform engineering evalu-	
35	ations on buildings that have been identified as	
36	potentially in need of seismic retrofitting, (d) to	
37	proceed with the design and construction of	
38	projects to meet requirements under the federal	
39	Americans with Disabilities Act of 1990, or (e) to	
40	fund minor capital outlay projects.	
41	6. No later than December 1 of each year, the Uni-	
42	versity of California shall submit a report outlin-	
43	ing the expenditure for each project of the funds	
44	appropriated by this item to the Chair of the Joint	
45	Legislative Budget Committee, the chairs of the	
46	fiscal committees of each house, the Legislative	
47		
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Item	Amount
Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.	
6440-302-6014—For capital outlay, University of California, payable from the Water and Watershed Education Subaccount.....	3,000,000
Schedule:	
Davis Campus:	
(1) 99.03.215-Watershed Science Research Center—Preliminary plans, working drawings and construction.	3,000,000
6440-302-6028—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 2002	47,449,000
Schedule:	
Berkeley Campus:	
(1) 99.01.210-Stanley Hall Seismic Mitigation—Construction	16,737,000
(2) 99.01.230-Seismic Safety Corrections, Hertz Hall—Construction....	4,830,000
Los Angeles Campus:	
(3) 99.04.225-Engineering 1 Seismic Mitigation—Construction	24,928,000
Irvine Campus:	
(4) 99.09.340-Computer Science Unit 3—Working drawings	954,000
Provisions:	
1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the University of California may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.	
2. The University of California shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from	

1	Item	Amount
2	this item may be augmented by the University of	
3	California within the total appropriation made by	
4	this item, in an amount not to exceed 10 percent of	
5	the amount appropriated for that project. No funds	
6	appropriated by this item for equipment may be	
7	used for an augmentation under this provision, or	
8	be augmented from any other funds appropriated	
9	by this item. This condition does not limit the au-	
10	thority of the University of California to use non-	
11	state funds.	
12	3. The University of California shall complete each	
13	project identified in the above schedule without	
14	any change to its scope. The scope of a project	
15	means, in this respect, the intended purpose of the	
16	project as determined by reference to the follow-	
17	ing elements of the budget request for that project	
18	submitted by the University of California to the	
19	Department of Finance: (a) the program elements	
20	related to project type, and (b) the functional de-	
21	scription of spaces required to deliver the aca-	
22	demic and supporting programs as approved by	
23	the Legislature.	
24	4. Notwithstanding Section 2.00 of this act or any	
25	other provision of law, the appropriation made by	
26	this item is available for encumbrance until De-	
27	cember 31, 2004, except that the funds appropri-	
28	ated for construction only must be bid by Decem-	
29	ber 31, 2003, and are available for expenditure	
30	through December 31, 2004, and that the funds	
31	appropriated for equipment purposes are available	
32	for encumbrance until December 31, 2005. For	
33	the purposes of encumbrance, funds appropriated	
34	for construction management and project contin-	
35	gencies purposes, as well as any bid savings, shall	
36	be deemed to be encumbered at the time a con-	
37	tract for that purpose is awarded; these funds also	
38	may be used to initiate consulting contracts nec-	
39	essary for management of the project during the	
40	liquidation period. Any savings identified at the	
41	completion of the project also may be used during	
42	the liquidation period to fund the purposes de-	
43	scribed in subdivisions (a), (b), (c), (d), and (e) of	
44	Provision 5.	
45	5. Identified savings in a budget for a capital outlay	
46	project, as appropriated by this item, remaining	
47	after completion of a capital outlay project and	
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1	Item	Amount
2	upon resolution of all change orders and claims,	
3	may be used without further approval: (a) to aug-	
4	ment projects consistent with Provision 2, (b) to	
5	proceed further with the underground tank correc-	
6	tions program, (c) to perform engineering evalu-	
7	ations on buildings that have been identified as	
8	potentially in need of seismic retrofitting, (d) to	
9	proceed with the design and construction of	
10	projects to meet requirements under the federal	
11	Americans with Disabilities Act of 1990, or (e) to	
12	fund minor capital outlay projects.	
13	6. No later than December 1 of each year, the Uni-	
14	versity of California shall submit a report outlin-	
15	ing the expenditure for each project of the funds	
16	appropriated by this item to the Chair of the Joint	
17	Legislative Budget Committee, the chairs of the	
18	fiscal committees of each house, the Legislative	
19	Analyst, and the Director of Finance. The report	
20	also shall include the following elements: (a) a	
21	statement of the identified savings by project, and	
22	the purpose for which the identified savings were	
23	used; (b) a certification that each project as pro-	
24	ceeding or as completed, has remained within its	
25	scope and the amount funded for that project un-	
26	der this item; and (c) an evaluation of the outcome	
27	of the project measured against performance cri-	
28	teria.	
29	7. Notwithstanding Section 13332.11 of the Govern-	
30	ment Code or any other provision of law, the Stan-	
31	ley Hall seismic mitigation project on the Berke-	
32	ley Campus shall not be subject to the	
33	administrative oversight of the State Public Works	
34	Board and shall not be eligible for any augmen-	
35	tation otherwise available under Section 13332.11	
36	of the Government Code.	
37	6440-490—Reappropriation, University of California.	
38	Notwithstanding any other provision of law, the bal-	
39	ances as of June 30, 2002, of the appropriations pro-	
40	vided in the following citations are reappropriated	
41	for the purposes and subject to the limitations, unless	
42	otherwise specified, provided for in the appropri-	
43	ations and shall be available for encumbrance and ex-	
44	penditure until June 30, 2003:	
45	0001—General Fund	
46	(1) Item 6440-001-0001 of Section 2.00 of the Bud-	
47	get Act of 2001 (Ch. 106, Stats. 2001).	
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Item	Amount
Provisions:	
1. Of the funds reappropriated in this item from Item 6440-001-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001), \$15,000,000, none of which may be derived from the funding provided for the Professional Development Institutes, shall be available for deferred maintenance, special repair projects, and the replacement of instructional equipment. As of June 30, 2002, the balance of the funds from that item in excess of \$15,000,000 shall revert to the General Fund.	
2. The University of California shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 2002, of Item 6440-001-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001), by September 30, 2002, and the expenditures made pursuant to this item by September 30, 2003.	
6440-491—Reappropriation-University of California. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided in those appropriations:	
0574—Higher Education Capital Outlay Bond Fund of 1998	
(1) Item 6440-301-0574, Budget Act of 2000 (Ch. 52, Stats. 2000) as reappropriated by Item 6440-491, Budget Act of 2001 (Ch. 106, Stats. 2001)	
Merced Campus:	
(22) 99.11.005-Site Development and Infrastructure, Phase 1—Working drawings and construction	
(2) Item 6440-302-0574, Budget Act of 2000 (Ch. 52, Stats. 2000)	
Los Angeles Campus:	
(7) 99.04.310-Health Science Seismic Replacement Building 2—Construction	
(3) Item 6440-301-0574, Budget Act of 2001 (Ch. 106, Stats. 2001)	
Berkeley Campus:	
(2) 99.01.190-Seismic Safety Corrections, LeConte Hall—Construction	
Irvine Campus:	
(26) 99.09.320.201-Rowland Hall Seismic Improvements—Preliminary plans and working drawings	

Item	Amount
0660—Public Building Construction Fund	
(4) Item 6440-301-0660, Budget Act of 2001 (Ch. 106, Stats. 2001)	
Merced Campus:	
(2) 99.11.005-Site Development and Infrastructure, Phase 1—Construction	
(3) 99.11.020-Science and Engineering Building—Construction and equipment	
(4) 99.11.025-Library/Information Technology Center—Construction and equipment	
Riverside Campus:	
(5) 99.05.140-Heckmann International Center for Management—Preliminary plans, working drawings, and construction	
6600-001-0001—For support of Hastings College of the Law	15,422,000
Provisions:	
1. The appropriation made in this item is exempt from Section 31.00 of this act.	
2. Of the funds appropriated in this item, \$774,000 is for support of Program 40, Student Services, to provide financial aid to needy students attending the Hastings College of the Law, according to the nationally accepted needs analysis methodology.	
6600-001-0814—For support of Hastings College of the Law, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund...	154,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Hastings College of the Law pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6600-301-6028—For capital outlay, Hastings College of the Law.....	831,000
Schedule:	
(1) 60.10.002-200 McAllister Street Facility: Code Compliance Update—Preliminary plans.....	831,000
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction	

1	Item	Amount
2	contracts for capital outlay projects, remaining af-	
3	ter completion of a capital outlay project and upon	
4	resolution of all change orders and claims, may be	
5	used: (a) to begin working drawings for a project	
6	for which preliminary plan funds have been ap-	
7	propriated and the plans have been approved by	
8	the State Public Works Board consistent with the	
9	scope and cost approved by the Legislature as ad-	
10	justed for inflation only, (b) to proceed further	
11	with the underground tank corrections program,	
12	(c) to perform engineering evaluations on build-	
13	ings that have been identified as potentially in	
14	need of seismic retrofitting, (d) to proceed with	
15	design and construction of projects to meet re-	
16	quirements under the federal Americans with Dis-	
17	abilities Act of 1990, or (e) to fund minor capital	
18	outlay projects.	
19	2. The appropriation made in this item for studies,	
20	preliminary plans, working drawings, or minor	
21	capital outlay shall be available for expenditure	
22	until December 31, 2003. In addition, the balance	
23	of every appropriation made in this item that con-	
24	tains funding for construction that has not been al-	
25	located, through fund transfer or approval to pro-	
26	ceed to bid, by the Department of Finance on or	
27	before December 31, 2003, shall revert as of that	
28	date.	
29	6600-490—Reappropriation, Hastings College of the	
30	Law. Notwithstanding any other provision of law,	
31	the balance, as of June 30, 2002, of the appropriation	
32	provided in the following citation is reappropriated	
33	and shall be available for encumbrance and expen-	
34	diture until June 30, 2003:	
35	0001—General Fund	
36	(1) Item 6600-001-0001, Budget Act of 2001	
37	(Ch. 106, Stats. 2001).	
38	Provisions:	
39	1. The Hastings College of the Law shall report to	
40	the Department of Finance and the Joint Legisla-	
41	tive Budget Committee the amount of the balance,	
42	on June 30, 2002, of Item 6600-001-0001 of the	
43	Budget Act of 2001 (Ch. 106, Stats. 2001), by	
44	September 30, 2002, and shall also report the ex-	
45	penditures made pursuant to this item by Septem-	
46	ber 30, 2003.	
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Item	Amount
6600-491—Reappropriation, Hastings College of the Law. Notwithstanding any other provision of law, the balance of the appropriation provided in the following citation is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided in the appropriation:	
0658—Higher Education Capital Outlay Bond Fund of 1996	
Item 660-301-0658, Budget Act of 1997 (Ch. 282, Stats. 1997)	
(1) 60.10.001-198 McAllister Street Building-Renovation—Construction	
6610-001-0001—For support of the California State University	2,614,557,000
	2,617,173,000
Schedule:	
(1) Support	3,491,821,000
	3,494,437,000
(2) Reimbursements	-154,265,000
(3) Amount payable from the Higher Education Fees and Income, CSU Fund (Item 6610-001-0498)	-722,999,000
(4) <i>Unallocated Reduction</i>	-39,100,000
Provisions:	
1. The appropriations made in this item are exempt from Section 31.00 of this act, except as otherwise provided by the applicable sections of the Government Code referred to in Section 31.00.	
2. Of the amount appropriated in this item, \$814,000 is available for transfer to the California State University and Colleges Special Projects Fund pursuant to Section 25008.5 of the Public Resources Code, which allows state agencies to retain 50 percent of the financial benefits realized through energy savings projects.	
3. Of the amount appropriated in this item, \$7,235,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds.	
4. Of the amount appropriated in this item, \$350,000 is for transfer to the Affordable Student Housing Revolving Fund for the purpose of subsidizing interest costs in connection with bond financing for construction of affordable student housing at the Fullerton and Hayward Campuses in accordance	

Item	Amount
	with Article 3 (commencing with Section 90085) of Chapter 8 of Part 55 of the Education Code.
5.	Of the amount appropriated in this item, \$1,878,000 is for repayment of the \$17,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2009–10 fiscal year.
6.	Of the amount appropriated in this item, \$2,309,000 is for repayment of the \$24,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2010–11 fiscal year.
7.	Of the amount appropriated in this item, \$1,700,000 is for support of the converted Stockton Developmental Center into the Regional and Continuing Education Center at CSU, Stanislaus.
8.	Of the amount appropriated in this item, \$2,000,000 is provided to support the Bilingual Teacher Recruitment Program.
9.	Of the funds appropriated in this item, \$6,000,000 \$2,000,000 is provided for a teacher recruitment program to be operated by the California Center for Teaching Careers (CalTeach). (<i>CalTeach</i>). No later than September 1, 2002, the California State University shall submit a report to the Governor and the Legislature on the progress of its teacher-related advertising and outreach efforts, including coordination with the Teacher Recruitment Incentive Program and other teacher incentive programs established pursuant to Chapter 70, Statutes of 2000.
10.	Of the funds appropriated in Schedule (1), a minimum of \$15,000,000 shall be used to fund new and existing outreach programs that are aimed at improving the chances for K–12 pupils from a wide diversity of backgrounds to become eligible and prepared for the California State University. Of this total, \$5,000,000 is provided for faculty-to-faculty alliance with high school teachers of English and mathematics, \$4,000,000 is provided for learning assistance

1	Item	Amount
2	programs in high school, and \$2,000,000 is provided for the Precollegiate Academic Development Program at the California State University,	
3	provided for the Precollegiate Academic Development Program at the California State University,	
4	\$2,000,000 is for the California State University Educational Opportunity Program (Art. 6 (commencing with Sec. 89251), Ch. 2, Pt. 55, Ed. C.),	
5	\$2,000,000 is for the California State University Educational Opportunity Program (Art. 6 (commencing with Sec. 89251), Ch. 2, Pt. 55, Ed. C.),	
6	and \$2,000,000 is for the California Academic Partnership Program (Ch. 11 (commencing with Sec. 11000), Pt. 7, Ed. C.).	
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11	11. Of the amount appropriated in this item,	
12	\$51,147,000 is provided for student financial aid grants, including \$33,785,000 for State University grants and \$17,362,000 for grants pursuant to the California State University Educational Opportunity Program. These financial aid funds shall be provided to needy students according to the nationally accepted needs analysis methodology.	
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20	12. Notwithstanding Section 70000 of the Education Code, Governor's Teaching Fellowships may not be awarded in 2002-03 and no funding is provided for this purpose.	
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23		
24	13. Of the amount appropriated in this item,	
25	\$1,100,000 is for the development of 220 service learning courses. It is the intent of the Legislature to annually provide funds for this purpose through the 2003-04 fiscal year.	
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27		
28		
29	14. It is the intent of the Legislature that, of the amount appropriated in Schedule (1),	
30	\$1,157,000 is to provide full marginal cost funding for 240 existing full-time equivalent (FTE) summer enrollments at California State University (CSU), Chico. This funding shall be used to assist in efforts to increase the number of students served in CSU Chico's state-supported summer programs. The Legislature expects that CSU Chico will increase enrollments by at least 72 FTE students in the summer of 2002—for a minimum total summer enrollment of 312 FTE students. The CSU shall report to the Legislature by December 1, 2002, on whether it has met the summer 2002 enrollment goal. If it does not meet this goal, the Director of Finance shall revert to the General Fund a share of the \$1,157,000 that is proportionate to the share of the enrollment goal that was not met.	
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Item	Amount
15. It is the intent of the Legislature that the \$43,000,000 one-time funding reduction included in this item only be allocated to the following program areas: Information Technology; Instructional Equipment; Library Materials; and Facilities Maintenance; leaving \$106,700,000 in these areas.	
15. <i>The amount appropriated in Schedule (1) reflects a \$43,000,000 reduction from the amount appropriated in the Budget Act of 2001 for Information Technology, Instructional Equipment, Library Materials, and Facilities Maintenance.</i>	
16. Of the funds appropriated in this item, no more than \$120,351,370 shall be available for expenditures on executive management. It is the intent of the Legislature that, in allocating funding for executive management, the university takes no action that reduces the level of service in academic support, instructional programs, and student services.	
17. The funds appropriated in Schedule (1) reflect a base support reduction of \$800,000. It is the intent of the Legislature that in allocating this reduction the university may not take any action impacting academic support, instructional programs, or student services.	
18. Of the funds appropriated in this item, \$140,000 is for an Export Delivery Study pursuant to legislation.	
19. Of the funds appropriated in this item, \$50,000 is for the CSU Centers for Excellence pursuant to legislation.	
6610-001-0498—For support of the California State University, for payment to Item 6610-001-0001, payable from the Higher Education Fees and Income, CSU Fund	722,999,000
Provisions:	
1. All funds received in the Higher Education Fees and Income, CSU Fund, that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6610-001-0890—For support of the California State University, payable from the Federal Trust Fund.....	27,500,000
Provisions:	
1. All funds deposited in the Federal Trust Fund for the California State University for the purposes of this item and that are in excess of the amount ap-	

Item	Amount
appropriated in this item are hereby appropriated in augmentation of this item and are exempt from Section 28.00 of this act, pursuant to subdivision (a) of Section 89753 of the Education Code.	
6610-002-0001—For support of the California State University for transfer to and in augmentation of Item 6610-001-0001, for the purpose of providing direct costs and administrative overhead expenses for the Assembly, Senate, Executive and Judicial Fellows programs and the Center for California Studies	2,887,000
Schedule:	
(1) Center for California Studies—	
Fellows Program.....	565,000
(2) Center for California Studies—	
Other.....	41,000
(3) Assembly Fellows.....	563,000
(4) Senate Fellows.....	563,000
(5) Executive Fellows.....	562,000
(6) Judicial Fellows	406,000
(7) LegiSchool Project.....	125,000
(8) Sacramento Semester Internship Program.....	62,000
6610-003-0001—For support of the California State University for payments on lease-purchase bonds.....	60,410,000
Schedule:	
(1) Rental, insurance and administrative payments	68,532,000
(2) Reimbursements.....	-8,122,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
6610-301-0574—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1998.	
Provisions:	
1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date:	
(a) to begin working drawings for a project for which preliminary plans funds have been appro-	

1	Item	Amount
2	pried and the plans have been approved by the	
3	State Public Works Board consistent with the	
4	scope and cost approved by the Legislature as ad-	
5	justed for inflation only, (b) to proceed further	
6	with the underground tank corrections program,	
7	(c) to perform engineering evaluations on build-	
8	ings identified as potentially in need of seismic	
9	retrofitting, (d) to proceed with design and con-	
10	struction of projects to meet requirements under	
11	the federal Americans with Disabilities Act of	
12	1990, (e) to fund minor capital outlay projects, or	
13	(f) feasibility studies for capital outlay.	
14	No later than March 1, 2003, the California	
15	State University shall provide the Legislative	
16	Analyst with a progress report showing the iden-	
17	tified savings, by project, and the purpose for	
18	which the identified savings were used.	
19	No later than November 1, 2003, the California	
20	State University shall prepare a report showing	
21	the identified savings, by project, and the purpose	
22	for which the identified savings were used. This	
23	report shall be submitted to the Chairperson of the	
24	Joint Legislative Budget Committee and to the	
25	chairpersons of the fiscal committees in each	
26	house.	
27	6610-301-0658—For capital outlay, California State Uni-	
28	versity, payable from the Higher Education Capital	
29	Outlay Bond Fund of 1996.	
30	Provisions:	
31	1. Identified savings in funds encumbered from this	
32	general obligation bond fund for construction	
33	contracts for capital outlay projects, remaining af-	
34	ter completion of a capital outlay project and upon	
35	resolution of all change orders and claims, may be	
36	used prior to the appropriation reversion date: (a)	
37	to begin working drawings for a project for which	
38	preliminary plans funds have been appropriated	
39	and the plans have been approved by the State	
40	Public Works Board consistent with the scope and	
41	cost approved by the Legislature as adjusted for	
42	inflation only, (b) to proceed further with the un-	
43	derground tank corrections program, (c) to per-	
44	form engineering evaluations on buildings that	
45	have been identified as potentially in need of seis-	
46	mic retrofitting, (d) to proceed with design and	
47		
48		

1	Item	Amount
2	construction of projects to meet requirements under	
3	the federal Americans with Disabilities Act,	
4	(e) to fund minor capital outlay projects, or (f)	
5	feasibility studies for capital outlay.	
6	No later than March 1, 2003, the California	
7	State University shall provide the Legislative	
8	Analyst with a progress report showing the identified	
9	savings, by project, and the purpose for	
10	which the identified savings were used.	
11	No later than November 1, 2003, the California	
12	State University shall prepare a report showing	
13	the identified savings, by project, and the purpose	
14	for which the identified savings were used. This	
15	report shall be submitted to the Chairperson of the	
16	Joint Legislative Budget Committee and to the	
17	chairpersons of the fiscal committees in each	
18	house.	
19	6610-301-0705—For capital outlay, California State Uni-	
20	versity, payable from the Higher Education Capital	
21	Outlay Bond Fund of 1992.	
22	Provisions:	
23	1. Identified savings in funds encumbered from this	
24	general obligation bond fund for construction	
25	contracts for capital outlay projects, remaining after	
26	completion of a capital outlay project and upon	
27	resolution of all change orders and claims, may be	
28	used prior to the appropriation reversion date: (a)	
29	to begin working drawings for a project for which	
30	preliminary plans funds have been appropriated	
31	and the plans have been approved by the State	
32	Public Works Board consistent with the scope and	
33	cost approved by the Legislature as adjusted for	
34	inflation only, (b) to proceed further with the under-	
35	ground tank corrections program, (c) to perform	
36	engineering evaluations on buildings that	
37	have been identified as potentially in need of seismic	
38	retrofitting, or (d) to proceed with design and	
39	construction of projects to meet requirements under	
40	the federal Americans with Disabilities Act.	
41	No later than March 1, 2003, the California	
42	State University shall provide the Legislative	
43	Analyst with a progress report showing the identified	
44	savings, by project, and the purpose for	
45	which the identified savings were used.	
46	No later than November 1, 2003, the California	
47	State University shall prepare a report showing	
48	the identified savings, by project, and the purpose	

1 Item	Amount
2 for which the identified savings were used. This 3 report shall be submitted to the Chairperson of the 4 Joint Legislative Budget Committee and to the 5 chairpersons of the fiscal committees in each 6 house.	
7 6610-301-0782—For capital outlay, California State Uni- 8 versity, payable from the Higher Education Capital 9 Outlay Bond Fund.	
10 Provisions:	
11 1. Identified savings in funds encumbered from this 12 general obligation bond fund for construction 13 contracts for capital outlay projects, remaining af- 14 ter completion of a capital outlay project and upon 15 resolution of all change orders and claims, may be 16 used prior to the appropriation reversion date: (a) 17 to begin working drawings for a project for which 18 preliminary plans funds have been appropriated 19 and the plans have been approved by the State 20 Public Works Board consistent with the scope and 21 cost approved by the Legislature as adjusted for 22 inflation only, (b) to proceed further with the un- 23 derground tank corrections program, (c) to per- 24 form engineering evaluations on buildings that 25 have been identified as potentially in need of seis- 26 mic retrofitting, or (d) to proceed with design and 27 construction of projects to meet requirements un- 28 der the federal Americans with Disabilities Act.	
29 No later than March 1, 2003, the California 30 State University shall provide the Legislative 31 Analyst with a progress report showing the iden- 32 tified savings, by project, and the purpose for 33 which the identified savings were used.	
34 No later than November 1, 2003, the California 35 State University shall prepare a report showing 36 the identified savings, by project, and the purpose 37 for which the identified savings were used. This 38 report shall be submitted to the Chairperson of the 39 Joint Legislative Budget Committee and to the 40 chairpersons of the fiscal committees in each 41 house.	
42 6610-301-0785—For capital outlay, California State Uni- 43 versity, payable from the 1988 Higher Education 44 Capital Outlay Bond Fund.	
45 Provisions:	
46 1. Identified savings in funds encumbered for con- 47 struction contracts from this general obligation 48 bond fund after completion of a capital outlay	

Item	Amount
<p>project, and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a capital outlay project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.</p>	
<p>No later than March 1, 2003, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.</p>	
<p>No later than November 1, 2003, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.</p>	
<p>6610-301-0791—For capital outlay, California State University, payable from the June 1990 Higher Education Capital Outlay Bond Fund.</p>	
<p>Provisions:</p>	
<p>1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identi-</p>	

Item	Amount
<p> 1 Item 2 fied as potentially in need of seismic retrofitting, 3 or (d) to proceed with design and construction of 4 projects to meet requirements under the federal 5 Americans with Disabilities Act of 1990. 6 No later than March 1, 2003, the California 7 State University shall provide the Legislative 8 Analyst with a progress report showing the iden- 9 tified savings, by project, and the purpose for 10 which the identified savings were used. 11 No later than November 1, 2003, the California 12 State University shall prepare a report showing 13 the identified savings, by project, and the purpose 14 for which the identified savings were used. This 15 report shall be submitted to the Chairperson of the 16 Joint Legislative Budget Committee and to the 17 chairpersons of the fiscal committees in each 18 house. 19 6610-301-6028—For capital outlay, California State Uni- 20 versity, payable from the Higher Education Capital 21 Outlay Bond Fund of 2002 124,094,000 22 Schedule: 23 (1) 06.48.315-Systemwide: Minor 24 Capital Outlay—Preliminary plans, 25 working drawings and construction. 20,000,000 26 (2) 06.50.059-Bakersfield: Telecom- 27 munications Infrastructure— 28 Construction..... 5,336,000 29 (3) 06.51.004-Maritime Academy: En- 30 gineering Building Renovation and 31 Addition—Equipment..... 1,037,000 32 (4) 06.56.091-Fresno: Telecommunica- 33 tions Infrastructure—Construction.. 18,149,000 34 (5) 06.62.087-Fullerton: Telecom- 35 munications Infrastructure— 36 Construction..... 6,724,000 37 (5.5) 06.67.087.202-Humboldt: Behav- 38 ioral and Social Sciences Phase 39 I—Construction 26,800,000 40 (6) 06.68.066-San Marcos: Telecom- 41 munications Infrastructure— 42 Construction..... 1,986,000 43 (7) 06.74.002-Monterey Bay: Telecom- 44 munications Infrastructure— 45 Construction..... 10,988,000 46 (8) 06.80.152-San Diego: Telecommu- 47 nications Infrastructure— 48 Construction..... 11,248,000 </p>	

1	Item	Amount
2	(9) 06.84.094-San Francisco: Telecom-	
3	munications Infrastructure—	
4	Construction.....	14,593,000
5	(10) 06.84.098-San Francisco: Reno-	
6	vate Hensil Hall (Seismic)—	
7	Equipment.....	225,000
8	(11) 06.86.112-San Jose: Telecommu-	
9	nications Infrastructure—	
10	Construction.....	7,008,000
11	Provisions:	
12	1. Identified savings in funds encumbered from this	
13	general obligation bond fund for construction	
14	contracts for capital outlay projects, remaining af-	
15	ter completion of a capital outlay project and upon	
16	resolution of all change orders and claims, may be	
17	used prior to the appropriation reversion date: (a)	
18	to begin working drawings for a project for which	
19	preliminary plans funds have been appropriated	
20	and the plans have been approved by the State	
21	Public Works Board consistent with the scope and	
22	cost approved by the Legislature as adjusted for	
23	inflation only, (b) to proceed further with the un-	
24	derground tank corrections program, (c) to per-	
25	form engineering evaluations on buildings that	
26	have been identified as potentially in need of seis-	
27	mic retrofitting, or (d) to proceed with design and	
28	construction of projects to meet requirements un-	
29	der the federal Americans with Disabilities Act.	
30	No later than March 1, 2003, the California	
31	State University shall provide the Legislative	
32	Analyst with a progress report showing the iden-	
33	tified savings, by project, and the purpose for	
34	which the identified savings were used.	
35	No later than November 1, 2003, the California	
36	State University shall prepare a report showing	
37	the identified savings, by project, and the purpose	
38	for which the identified savings were used. This	
39	report shall be submitted to the Chairperson of the	
40	Joint Legislative Budget Committee and to the	
41	chairpersons of the fiscal committees in each	
42	house.	
43	2. The appropriation made in this item for studies,	
44	preliminary plans, working drawings, or minor	
45	capital outlay shall be available for expenditure	
46	until December 31, 2003. In addition, the balance	
47		
48		

1	Item	Amount
2	of every appropriation made in this item that con-	
3	tains funding for construction that has not been al-	
4	located, through fund transfer or approval to pro-	
5	ceed to bid, by the Department of Finance on or	
6	before December 31, 2003, shall revert as of that	
7	date.	
8	3. <i>It is the intent of the Legislature that the Califor-</i>	
9	<i>nia State University work with the City of Arcata</i>	
10	<i>to make reasonable efforts to address community</i>	
11	<i>concerns regarding the exterior design, parking,</i>	
12	<i>and traffic issues relating to the Humboldt State</i>	
13	<i>University Social and Behavioral Sciences Build-</i>	
14	<i>ing.</i>	
15	6610-302-0574—For capital outlay, California State Uni-	
16	versity, payable from the Higher Education Capital	
17	Outlay Bond Fund of 1998.	
18	Provisions:	
19	1. Identified savings in a budget for a capital outlay	
20	project, as appropriated by this item, remaining	
21	after completion of a capital outlay project and	
22	upon resolution of all change orders and claims,	
23	may be used: (a) to begin working drawings for a	
24	project for which preliminary plans have been ap-	
25	proved by the State Public Works Board consis-	
26	tent with the scope and cost approved by the Leg-	
27	islature as adjusted for inflation only, (b) to	
28	proceed further with the underground tank correc-	
29	tions program, (c) to perform engineering evalu-	
30	ations on buildings identified as potentially in	
31	need of seismic retrofitting, (d) to proceed with	
32	design and construction of projects to meet re-	
33	quirements under the federal Americans with Dis-	
34	abilities Act of 1990, (e) to fund minor capital out-	
35	lay projects, or (f) to fund feasibility studies for	
36	capital outlay.	
37	2. No later than March 1 of each year, the California	
38	State University shall submit a report detailing the	
39	expenditure for each project of the funds appro-	
40	priated by this item to the Chair of the Joint Leg-	
41	islative Budget Committee, the chairs of the fiscal	
42	committees of each house, the Legislative Ana-	
43	lyst, and the Director of Finance. The report also	
44	shall include the following elements: (a) a state-	
45	ment of the identified savings by project, and the	
46	purpose for which the identified savings were	
47	used; (b) a certification that each project as pro-	
48	ceeding or as completed, has remained within its	

Item	Amount
scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.	
6610-302-6028—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 2002	165,767,000
Schedule:	
(1) 06.52.097-Chico: Education Classroom/Faculty Office Addition—Equipment	678,000
(2) 06.52.109-Chico: Student Services Center—Preliminary plans.....	811,000
(3) 06.54.059-Dominguez Hills: Technology Center, Health and Administrative Services Building—Equipment	3,802,000
(4) 06.54.080-Dominguez Hills: Electrical Infrastructure Renovation—Preliminary plans, working drawings, and construction.....	2,855,000
(5) 06.62.070-Fullerton: Physical Education Addition/Renovation—Equipment	987,000
(6) 06.62.093-Fullerton: Campuswide Fire Life Safety—Preliminary plans, working drawings and construction.....	9,649,000
(7) 06.64.080-Hayward: Business and Technical Building—Preliminary plans, working drawings and construction.....	11,500,000
(8) 06.68.117-San Marcos: Library Information Center—Equipment	7,431,000
(8.5) 06.74.006-Monterey Bay: Library—Preliminary plans, working drawings, and construction	4,311,000
(9) 06.71.105-Long Beach: Peterson Hall Addition—Equipment	3,780,000
(10) 06.71.111-Long Beach: Library Addition and Renovation—Preliminary plans, working drawings and construction.....	19,083,000
(11) 06.73.082-Los Angeles: Music Building Remodel—Equipment....	795,000

Item	Amount
(12) 06.80.143-San Diego: Science Laboratory Building—Equipment.	3,805,000
(13) 06.82.083-Northridge: Engineering Renovation Phase II—Preliminary plans, working drawings, and construction.....	14,739,000
(14) 06.83.001-Channel Islands: Science Lab Building—Equipment ...	1,262,000
(15) 06.86.107-San Jose: Joint Library—Equipment.....	8,095,000
(16) 06.92.063-Stanislaus: Drama Ceiling Seismic—Preliminary plans, working drawings, and construction.....	675,000
(17) 06.92.064-Stanislaus: Science II (Seismic)—Preliminary plans.....	922,000
(18) 06.96.108-San Luis Obispo: Engineering/Architecture Renovation and Replacement, Phase I—Equipment.....	2,430,000
(19) 06.96.108-San Luis Obispo: Engineering/Architecture Renovation and Replacement, Phase II—Preliminary plans, working drawings, and construction.....	34,948,000
(20) 06.98.107-Pomona: Library Addition and Renovation—Preliminary plans, working drawings, and construction.....	33,209,000
Provisions:	
1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the California State University may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.	
2. The California State University shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from the Higher Education Capital Outlay Bond Fund of 2002 may be augmented by the California State University within the total ap-	

1	Item	Amount
2	propriation made by this item, in an amount not to	
3	exceed 10 percent of the amount appropriated for	
4	that project. No funds appropriated in this item for	
5	equipment may be used for an augmentation under	
6	this provision, or be augmented from any	
7	other funds appropriated by this item. This condi-	
8	tion does not limit the authority of the California	
9	State University to use nonstate funds for these	
10	purposes.	
11	3. The California State University shall complete	
12	each project identified in the above schedule with-	
13	out any change to its scope. The scope of a project	
14	means, in this respect, the intended purpose of the	
15	project as determined by reference to the follow-	
16	ing elements of the budget request for that project	
17	submitted by California State University to the	
18	Department of Finance: (a) the program elements	
19	related to project type, and (b) the functional de-	
20	scription of spaces required to deliver the aca-	
21	demic and supporting programs as approved by	
22	the Legislature.	
23	4. Notwithstanding Section 2.00 of this act or any	
24	other provision of law, the appropriation made in	
25	this item is available for encumbrance until De-	
26	cember 31, 2004, except that the funds appropri-	
27	ated for construction only must be bid by Decem-	
28	ber 31, 2003, and will be available for expenditure	
29	through December 31, 2004, and funds appropri-	
30	ated for equipment purposes are available for en-	
31	cumbrance until December 31, 2005. For the pur-	
32	poses of encumbrance, funds appropriated for	
33	construction management and project contingen-	
34	cies purposes as well as any bid savings, shall be	
35	deemed to be encumbered at the time a contract	
36	for that purpose is awarded; these funds also may	
37	be used to initiate consulting contracts necessary	
38	for management of the project during the liquida-	
39	tion period. Any savings identified at the comple-	
40	tion of the projects also may be used during the	
41	liquidation period to fund the purposes described	
42	in subdivisions (a), (b), (c), (d) and (e) of Provi-	
43	sion 5.	
44	5. Identified savings in a budget for a capital outlay	
45	project, as appropriated by this item, remaining	
46	after completion of a capital outlay project and	
47	upon resolution of all change orders and claims,	
48	may be used: (a) to begin working drawings for a	

1	Item	Amount
2	project for which preliminary plans have been ap-	
3	proved by the State Public Works Board consis-	
4	tent with the scope and cost approved by the Leg-	
5	islature as adjusted for inflation only, (b) to	
6	proceed further with the underground tank correc-	
7	tions program, (c) to perform engineering evalu-	
8	ations on buildings identified as potentially in	
9	need of seismic retrofitting, (d) to proceed with	
10	design and construction of projects to meet re-	
11	quirements under the federal Americans with Dis-	
12	abilities Act of 1990, (e) to fund minor capital out-	
13	lay projects, or (f) to fund feasibility studies for	
14	capital outlay.	
15	6. No later than March 1 of each year, the California	
16	State University shall submit a report detailing the	
17	expenditure for each project of the funds appro-	
18	priated by this item to the Chair of the Joint Leg-	
19	islative Budget Committee, the chairs of the fiscal	
20	committees of each house, the Legislative Ana-	
21	lyst, and the Director of Finance. The report also	
22	shall include the following elements: (a) a state-	
23	ment of the identified savings by project, and the	
24	purpose for which the identified savings were	
25	used: (b) a certification that each project as pro-	
26	ceeding or as completed, has remained within its	
27	scope and the amount funded for that project un-	
28	der this item; and (c) an evaluation of the outcome	
29	of the project measured against performance cri-	
30	teria.	
31	6610-490—Reappropriation, California State University.	
32	Notwithstanding any other provision of law, the bal-	
33	ances of the appropriations provided in the following	
34	citations are reappropriated for the purposes and sub-	
35	ject to the limitations, unless otherwise specified,	
36	provided for in the appropriations and shall be avail-	
37	able for expenditure until June 30, 2003:	
38	0001—General Fund	
39	(1) Item 6610-001-0001, Budget Act of 2001	
40	(Ch. 106, Stats. 2001)	
41	Provisions:	
42	1. Of the funds reappropriated in this item from Item	
43	6610-001-0001, Budget Act of 2001 (Ch. 106,	
44	Stats. 2001), up to \$15,000,000 shall be available	
45	for the general support of the California State	
46	University. This \$15,000,000 limitation applies	
47		
48		

Item	Amount
only to reappropriations generated from systemwide allocations. As of June 30, 2002, the balance generated from systemwide allocations in excess of \$15,000,000 shall revert to the General Fund.	
2. The California State University shall, by September 30, 2002, report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance as of June 30, 2002, of Item 6610-001-0001 of the Budget Act of 2001 (Ch. 106, Stats. 2001), and a proposed expenditure plan for that balance. The California State University shall report by September 30, 2003, on the expenditures made pursuant to this item.	
0498—Higher Education Fees and Income, CSU Fund	
(1) Item 6610-001-0498, Budget Act of 2001 (Ch. 106, Stats. 2001).	
6870-001-0001—For support of Board of Governors of the California Community Colleges.....	11,619,000
Schedule:	
(1) 10-Appportionments.....	1,204,000
(2) 20-Special Services and Operations.....	17,477,000
(3) 30.01-Administration.....	4,607,000
(4) 30.02-Administration—Distributed.....	-4,607,000
(5) Reimbursements.....	-7,062,000
Provisions:	
1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:	
(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.	
(b) The service provided under the contract does not result in the displacement of any represented civil service employee.	

Item	Amount
(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Personnel Administration.	
6870-001-0574—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the Higher Education Capital Outlay Bond Fund of 1998.....	985,000
6870-001-0909—For support for the Board of Governors of the California Community Colleges, Program 20.30.020-Instructional Improvement and Innovation, payable from the Special Grant Cash Account of the Fund for Instructional Improvement Program	10,000
6870-001-0925—For support of Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from the California Business Resources and Assistance Innovation Network Fund	10,000
6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)	2,654,300,000 2,670,792,000
Schedule:	
(1) 10.10.010-Apportionments	1,732,126,000 1,704,396,000
(2) 10.10.020- <i>Basic Skills and Apprenticeship</i>	12,729,000 40,552,000
(3) 10.10.030-Growth for Apportionment.....	114,308,000
(4) 10.10.040-Partnership for Excellence.....	300,000,000
(5) 20.10.005-Student Financial Aid Administration	8,100,000

Item	Amount
(6) 20.10.010-Extended Opportunity Programs and Services and Special Services.....	95,745,000
	96,065,000
(7) 20.10.013-Teacher and Reading Development Partnerships.....	5,000,000
(8) 20.10.020-Disabled Students.....	83,329,000
	83,608,000
(10) 20.10.045-Special Services for CalWORKs Recipients.....	35,000,000
(11) 20.10.060-Foster Care Education Program.....	1,866,000
(12) 20.10.070-Matriculation.....	49,507,000
	64,307,000
(12.5) 20.20.015-Faculty and Staff Development	1,000,000
(13) 20.20.020-Academic Senate for the Community Colleges	497,000
(14) 20.20.040-Faculty and Staff Diversity	1,859,000
(15) 20.20.050-Part-Time Faculty Health Insurance	1,000,000
(16) 20.20.051-Part-time Faculty Compensation.....	57,000,000
(17) 20.20.055-Part-time Faculty Office Hours	7,172,000
(18) 20.30.011-Telecommunications and Technology Infrastructure	24,500,000
(19) 20.30.012-California Virtual University	2,900,000
(20) 20.30.020-Instructional Improvement, for transfer to the Community Colleges Fund for Instructional Improvements	1,630,000
(21) 20.30.045-Fund for Student Success	6,233,000
(22) 20.30.050-Economic Development	40,322,000
(23) 20.30.070-Transfer Education and Articulation.....	1,974,000
(24) 20.40.025-Scheduled Maintenance/Special Repairs	31,752,000
(25) 20.40.035-Instructional Equipment and Library Materials Replacement.....	31,751,000
(26) 20.40.040-Hazardous Substances..	8,000,000

1	Item	Amount
2	Provisions:	
3	1. The funds appropriated in Schedules (1), (2), (3),	
4	(4), (5), (6), (8), (10), (11), (12), (12.5), (14), (15),	
5	(16), (17), (18), (22), and (25) are for transfer by	
6	the Controller during the 2002–03 fiscal year to	
7	Section B of the State School Fund.	
8	2. Of the funds appropriated in Schedule (1), Appor-	
9	tionments, up to \$100,000 is for a maintenance al-	
10	lowance, pursuant to regulations adopted by the	
11	board of governors. Up to \$500,000 is to reim-	
12	burse colleges for the costs of federal aid repay-	
13	ments related to assessed fees for fee waiver re-	
14	cipients. This reimbursement only applies to	
15	students who completely withdraw from college	
16	before the census date.	
17	3. The funds appropriated in Schedule (1) include	
18	\$27,730,000; which, in prior years, would have	
19	been appropriated in Schedule (2); 10:10:020, and	
20	allocated to community college districts for the	
21	purposes of funding full-time equivalent students	
22	(FTES) in courses in basic skills, including	
23	English-as-a-second-language courses and work-	
24	force preparation courses for newly legalized im-	
25	migrants, to the extent the total FTES claimed by	
26	a district for the fiscal year exceeded the level of	
27	total FTES for that district in the fiscal year. By	
28	moving the workload and dollars into Schedule	
29	(1) General Apportionment, the Legislature in-	
30	tends that basic skills funding be folded into the	
31	General Apportionment Base and that no future	
32	basic skills funding will be appropriated in Sched-	
33	ule (2). The Legislature further intends that, in	
34	lieu of the current allocation method, under which	
35	a district is eligible for basic skills supplemental	
36	funding if it generates basic skills above its main-	
37	tenance of effort (MOE) level and has unfunded	
38	FTES after the General Apportionment, the Board	
39	of Governors of the California Community Col-	
40	leges develop an alternative allocation formula	
41	for the 2002–03 allocation to each district. The	
42	Legislature also intends that the Board of Gover-	
43	nors adopt maintenance of effort language to as-	
44	sure that basic skills courses offered by a district	
45	do not drop below the level offered in 2001–02.	
46	On or before January 15, 2003, the chancellor	
47	shall provide to the Legislature and Governor a	
48	report that describes the various allocation op-	

1	Item	Amount
2	tions that were considered and that explains the	
3	reasoning behind the adoption of the selected op-	
4	tion and reasoning behind why other allocation	
5	methods were not used.	
6	The funds appropriated in Schedule (2)	
7	10.10.020, which in prior years have included a	
8	specific allocation of dollars for the purposes of	
9	funding FTES in courses in basic skills; no longer	
10	include a specific allocation for basic skills. Basic	
11	skills funding has been moved into and made a	
12	part of Schedule (1) General Apportionment.	
13	Since this workload and revenue will be in quali-	
14	fying districts' base, these districts will know with	
15	certainty the amount of funding they will receive	
16	for basic skills in the 2002–03 fiscal year and in	
17	subsequent fiscal years.	
18	3. <i>Notwithstanding any other provision of law,</i>	
19	<i>\$27,730,000 of the funds appropriated in Sched-</i>	
20	<i>ule (2), is for allocation to community college dis-</i>	
21	<i>tricts in the 2002–03 fiscal year for the purposes</i>	
22	<i>of funding FTES in courses in basic skills, includ-</i>	
23	<i>ing English-as-a-second-language courses and</i>	
24	<i>workforce preparation courses for newly legal-</i>	
25	<i>ized immigrants, to the extent the total FTES</i>	
26	<i>claimed by a district for the 2002–03 fiscal year</i>	
27	<i>exceeds the level of total FTES funded for that</i>	
28	<i>district in the 2002–03 fiscal year. The Chancellor</i>	
29	<i>of the California Community Colleges shall de-</i>	
30	<i>velop criteria for allocating these funds.</i>	
31	4. (a) Of the amount appropriated in Schedule (2),	
32	up to \$12,729,000 shall be available as nec-	
33	essary upon certification by the Chancellor of	
34	the California Community Colleges for the	
35	purpose of funding community college-	
36	related and supplemental instruction pursuant	
37	to Section 3074 of the Labor Code as pro-	
38	vided in Section 8152 of the Education Code.	
39	No community college district shall use funds	
40	available under this provision to offer any	
41	new apprenticeship training program or the	
42	expansion of any existing program unless the	
43	new program or expansion has been approved	
44	by the chancellor.	
45	(b) Notwithstanding Section 8152 of the Educa-	
46	tion Code, each 60-minute hour of teaching	
47	time devoted to each indentured apprentice	
48	enrolled in and attending classes of related	

Item	Amount
	and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of four dollars and eighty-six cents (\$4.86) per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.
5.	Notwithstanding any other provision of law, the funds appropriated in Schedule (3) of this item shall only be allocated for growth in FTES, on a district-by-district basis, as determined by the Chancellor of the California Community Colleges.
6.	Funds provided in Schedule (4) are for the Partnership for Excellence Program established pursuant to Section 84754 of the Education Code. It is the intent of the Legislature that community college districts increase the level of instruction and student services provided to meet the system-wide goal for student transfer. The goal for the California Community Colleges is to increase the number of “transfer ready” students to provide enough applicants to increase by at least 6 percent annually the number of transfer students eligible to enroll at the University of California through the year 2005–06. The goal is also to increase the number of “transfer ready” students to provide enough eligible applicants to increase by at least 5 percent annually the number of transfer students eligible to enroll at the California State University through the year 2005–06.
	In administering the provisions of Sections 66734 and 84754 of the Education Code, the chancellor shall review the capacity and readiness of each community college district to meet the needs of students desiring to transfer. From within existing resources, the chancellor shall provide technical assistance to community college districts as necessary to assure that each community college district identifies options to use its local resources most effectively for providing reasonable opportunities to transfer for students served by the district. Technical assistance shall be provided to any college with persistently low numbers or rates of transfer, with the goal that the

1	Item	Amount
2	number of transfers will increase by an average of	
3	10 percent annually, as necessary to overcome	
4	these low numbers or rates by the 2004–05 aca-	
5	demic year. On or before March 1, 2002, the chan-	
6	cellor shall provide a progress report to the Gov-	
7	ernor and the Legislature on this review and	
8	technical assistance, and, on or before April 15 of	
9	each year thereafter, shall report on progress each	
10	community college has made in increasing the	
11	number of transfers, along with campus expendi-	
12	tures on transfer-related activities, as part of the	
13	annual Partnership for Excellence report submit-	
14	ted to the Governor and the Legislature in accor-	
15	dance with paragraph (1) of subdivision (e) of	
16	Section 84754 of the Education Code.	
17	7. Of the funds appropriated in Schedules (2) and	
18	(5), the funds not required for the 2002–03 fiscal	
19	year to meet the demand for the programs funded	
20	under those schedules shall be made available on	
21	a one-time basis for general apportionment under	
22	Schedule (1) of this item, provided that no trans-	
23	fer shall occur prior to May 15, 2003.	
24	8. Of the funds appropriated in Schedule (6),	
25	\$83,416,000 \$83,695,000 is for Extended Oppor-	
26	tunity Programs and Services in accordance with	
27	Article 8 (commencing with Section 69640) of	
28	Chapter 2 of Part 42 of the Education Code. Of	
29	this amount \$6,000,000 may only be allocated to	
30	serve 10,000 additional students over the number	
31	served in the 1999–2000 fiscal year. Funds pro-	
32	vided in this item for Extended Opportunity Pro-	
33	grams and Services (EOPS) shall be available to	
34	students on all campuses within the California	
35	Community College system, including those stu-	
36	dents on new campuses or in new districts.	
37	\$12,329,000 \$12,370,000 is for funding, at all	
38	colleges, the Cooperative Agencies Resources for	
39	Education (CARE) program in accordance with	
40	Article 4 (commencing with Section 79150) of	
41	Chapter 9 of Part 48 of the Education Code. The	
42	board of governors shall allocate funds on a pri-	
43	ority basis and to local programs on the basis of	
44	need for student services.	
45	9. Of the funds appropriated in Schedule (6), at least	
46	\$5,000,000 shall only be available to increase the	
47	amount of grants to students for purchasing	
48	books. In addition, these funds shall not supplant	

Item	Amount
the amount of resources used for book grants by the community colleges in Extended Opportunity Programs and Services.	
10. The funds appropriated in Schedule (7) are for funding the 2002–03 costs for the Community College Teacher and Reading Development Partnerships. Grants are designed to both encourage promising students to pursue careers in teaching through development of an articulated internship program with school districts and California State University institutions and to assist elementary school pupils to develop improved reading skills. Acceptance of grants shall constitute concurrence by the district to collect and provide all information specified by the chancellor. The board of governors shall administer the program in accordance with the plan approved by the Office of the Secretary for Education.	
11. (a) The funds appropriated in Schedule (8) are for local assistance for funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges, and for state hospital programs.	
(b) Of the amount appropriated in Schedule (8), \$3,945,000 shall be used to address deficiencies identified by the federal Office of Civil Rights (OCR) as follows:	
(1) \$597,000 to provide access to print information to visually impaired students by creating and printing braille versions of written materials.	
(2) \$3,348,000 to provide accessibility to hearing impaired distance education students by having live and closed captioning on telecourses and other video and Internet related instructions.	
(c) Of the amount appropriated in Schedule (8) at least \$943,000 shall be used for support of the High Tech Centers for activities including, but not limited to, training of district employees, staff and students in the use of specialized computer equipment for the disabled. All High Tech Centers shall meet standards developed by the chancellor's office. Colleges that receive these augmenta-	

1	Item	Amount
2	tions shall not supplant existing resources provided to the centers.	
3		
4	(d) Notwithstanding any other provision of law,	
5	of the funds appropriated in Schedule (8) of	
6	this item, \$1,529,000 shall be for state hos-	
7	pital adult education programs at the hospi-	
8	tals served by the Coast, Kern, and West Val-	
9	ley Community College Districts since the	
10	1986–87 fiscal year. The amount provided	
11	includes the level of funding provided for	
12	these state hospital programs in the 1986–87	
13	fiscal year, plus subsequent cost-of-living	
14	adjustments if provided. If adult education	
15	services at any of the three hospitals are not	
16	supported by the community colleges in the	
17	2002–03 fiscal year, the associated funds	
18	shall, upon order of the Department of Fi-	
19	nance, after 30 days' notice to the Chairper-	
20	son of the Joint Legislative Budget Commit-	
21	tee, be transferred to the State Department of	
22	Developmental Services (DDS). For any	
23	transfer of funds to DDS during the 2002–03	
24	fiscal year, the Proposition 98 base funding	
25	levels for community colleges and DDS	
26	shall be adjusted accordingly.	
27	12. Of the funds appropriated in Schedule (21):	
28	(a) Up to \$1,944,000 is for the Puente Project to	
29	support 75 colleges and is available if these	
30	funds are matched by \$200,000 of private	
31	funds and the participating community col-	
32	leges and University of California campuses	
33	maintain their 1995–96 support level for the	
34	Puente Project. These funds are not required	
35	to be allocated on a temporary basis and may	
36	be allocated on a permanent basis to support	
37	a Puente Project that meets the conditions of	
38	the Puente Project contract agreement. All	
39	funding shall be allocated directly to partici-	
40	pating districts in accordance with their par-	
41	ticipation agreement.	
42	(b) Up to \$2,489,000 is for the Mathematics,	
43	Engineering and Science Achievement	
44	(MESA) Programs. These funds are not re-	
45	quired to be allocated on a temporary basis	
46	and may be allocated on a permanent basis	
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1	Item	Amount
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3	provided the conditions for receipt of funds	
4	continue to be met. For each dollar allo-	
5	cated, the recipient district shall provide one	
6	dollar in matching funds.	
7	(c) No less than \$1.8 million is reserved for	
8	maintaining middle college high school pro-	
9	grams pursuant to the Governor's initiative.	
10	(d) With the exception of special part-time stu-	
11	dents at the community colleges pursuant to	
12	Section 48802 of the Education Code, stu-	
13	dent workload based on participation in the	
14	Middle College High School Program shall	
15	not be eligible for community college state	
16	apportionment.	
17	13. The funds appropriated in Schedule (10), Special	
18	Services for CalWORKs recipients, are for the	
19	purpose of assisting welfare recipient students	
20	and those in transition off of welfare to achieve	
21	long-term self-sufficiency through coordinated	
22	student services offered at community colleges,	
23	including: work study, other educational related	
24	work experience, job placement services, child	
25	care services, and coordination with county wel-	
26	fare offices to determine eligibility and availabil-	
27	ity of services. All services funded in this sched-	
28	ule shall be for current CalWORKs recipients or	
29	prior CalWORKs recipients who are in transi-	
30	tion off of cash assistance for no more than two	
31	years. Current cash assistance recipients may	
32	utilize these services until their initial educa-	
33	tional objectives are met. Former recipients in	
34	transition off of cash assistance may utilize these	
35	services for a period of up to two years after	
36	leaving cash assistance subject to the conditions	
37	of this provision. These funds shall be used to	
38	supplement and not supplant existing funds and	
39	services provided for CalWORKs recipients at-	
40	tending community colleges. The chancellor	
41	shall develop an equitable method for allocating	
42	funds to all districts and colleges based on the	
43	relative numbers of CalWORKs recipients in at-	
44	tendance and shall allocate funds for the follow-	
45	ing purposes:	
46	(a) Job placement.	
47	(b) Coordination with county welfare offices	
48	and other local agencies, including local	
	workforce investment boards.	

1	Item	Amount
2	(c) Curriculum development and redesign.	
3	(d) Child care and work study.	
4	(e) Instruction.	
5	(f) Postemployment skills training and related	
6	skills.	
7	Of the amount appropriated in Schedule (10)	
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12	of this item, \$15,000,000 shall be for child care	
13	and shall not require a district match. For the re-	
14	maining \$20,000,000, districts shall, as a condi-	
15	tion of receipt of these funds, provide a \$1 match	
16	for every \$1 provided by the state.	
17	Funds utilized for subsidized child care shall	
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28	Funds utilized for work study shall be used	
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1	Item	Amount
2	enrollment information. Districts shall make ap-	
3	plication to the chancellor's office by October	
4	15. If the chancellor approves the use of funds	
5	for direct instructional workload, the chancel-	
6	lor's office shall submit a report to the Joint Leg-	
7	islative Budget Committee by November 15,	
8	2002, that (1) identifies the enrollment of new	
9	CalWORKs students, (2) states whether and why	
10	additional classes were needed to accommodate	
11	the needs of CalWORKs students, and (3) sets	
12	forth an expenditure plan for the balance of	
13	funds.	
14	As a condition of receipt of the funds appro-	
15	priated in Schedule (10), by the fourth week fol-	
16	lowing the end of the semester or quarter term	
17	commencing in January 2003, each participating	
18	community college shall submit to the chancel-	
19	lor's office a report, in the format specified by	
20	the chancellor in consultation with the State De-	
21	partment of Social Services, that includes, but is	
22	not limited to, the funded components, the num-	
23	ber of hours of child care provided, the average	
24	monthly enrollment of CalWORKs dependents	
25	served in child care, the number of work study	
26	<i>workstudy</i> hours provided, the hourly salaries	
27	and type of jobs, the number of students being	
28	case managed, the short-term programs avail-	
29	able, the student participation rates, and other	
30	outcome data. It is intended that, to the extent	
31	practical, reporting from colleges utilize data	
32	gathered for federal reporting requirements at	
33	the state and local level. Further, it is intended	
34	that the chancellor's office compile the informa-	
35	tion for annual reports to the Legislature, the	
36	Governor, the Legislative Analyst, and the De-	
37	partments of Finance and Social Services by No-	
38	vember 15 of each year as specified in the annual	
39	Budget Act.	
40	First priority for expenditures of any funds ap-	
41	propriated in Schedule (10) shall be in support of	
42	current CalWORKs recipients. However, if	
43	caseloads are insufficient to fully utilize all of	
44	the funding in this schedule in a cost beneficial	
45	way, it is intended that up to \$5,000,000 of the	
46	\$20,000,000 subject to local matching require-	
47	ments may be allocated for providing postem-	
48	ployment services to former CalWORKs recipi-	

1	Item	Amount
2	ents who have been off of cash assistance for no	
3	longer than two years to assist them in upgrading	
4	skills, job retention, and advancement. Allow-	
5	able services include direct instruction that can-	
6	not be funded under available growth funding,	
7	child care to support attendance in these classes	
8	consistent with this provision, job development	
9	and placement services, and career counseling	
10	and assessment activities which cannot be	
11	funded through other programs. Child care ser-	
12	vices may only be provided for periods commen-	
13	surate with a student's need for postemployment	
14	training within the two-year transitional period.	
15	Prior to allocation of funds for postemploy-	
16	ment services, the chancellor shall first secure	
17	the approval of the Department of Finance for	
18	the allocations, complete a cumulative report on	
19	the outcomes, activities, and cost effectiveness	
20	<i>cost-effectiveness</i> of the program no later than	
21	November 15, 2002, in compliance with the	
22	Budget Acts of 1998 (Ch. 324, Stats. 1998) and	
23	1999 (Ch. 50, Stats. 1999) and this act, and shall	
24	provide the rationale and justification for the	
25	proposed allocation of postemployment services	
26	to districts for transitional students.	
27	15. Nonfederal funds appropriated in Schedule (10)	
28	of this item have been budgeted to meet the	
29	state's Temporary Assistance for Needy Families	
30	maintenance-of-effort requirement pursuant to	
31	the federal Personal Responsibility and Work	
32	Opportunity Reconciliation Act of 1996 (Public	
33	Law 104-193) and may not be expended in any	
34	way that would cause their disqualification as a	
35	federally allowable maintenance-of-effort ex-	
36	penditure.	
37	16. The funds in Schedule (11) of this item shall be	
38	allocated to provide foster parent training. Funds	
39	shall be allocated in such a manner as to ensure	
40	priority for training required by Section 1529.2	
41	of the Health and Safety Code. Districts shall	
42	make services available to foster parents to sat-	
43	isfy the requirements of Section 1529.2 of the	
44	Health and Safety Code as a first priority. Re-	
45	maining funds may be used for services to foster	
46	child relative caretakers and for additional	
47	parenting skills, thereafter.	
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1	Item	Amount
2	18. (a)	
3	The funds appropriated in Schedule (12) are	
4	for the purpose of student matriculation, as	
5	specified in Article 1 (commencing with	
6	Section 78210) of Chapter 2 of Part 48 of the	
7	Education Code.	
8	(b)	
9	Of the amount appropriated in Schedule	
10	(12), an amount equal to 15.64 percent of	
11	that amount shall be allocated to community	
12	college districts on a one-to-one matching	
13	fund basis to provide matriculation services	
14	to include, but not be limited to, orientation,	
15	assessment, and counseling for students en-	
16	rolled in designated noncredit classes and	
17	programs who may benefit most, as deter-	
18	mined by the Chancellor of the California	
19	Community Colleges pursuant to Sections	
20	78216 to 78218, inclusive, of the Education	
21	Code.	
22	19. The funds in Schedule (16) of this item shall be	
23	allocated solely to increase compensation for	
24	part-time faculty from the amounts previously	
25	authorized. Funds shall be distributed to districts	
26	based on the total actual full-time equivalent stu-	
27	dents served in the previous fiscal year and in-	
28	clude a small district factor as determined by the	
29	chancellor. These funds are to be used to assist	
30	districts in making part-time faculty salaries	
31	more comparable to full-time salaries for similar	
32	work, as determined by each district's local col-	
33	lective bargaining unit. These funds shall not	
34	supplant the amount of resources each district	
35	used to compensate part-time faculty or be used	
36	to exceed parity of each part-time faculty em-	
37	ployed by each district with regular full-time	
38	faculty at the same district, as certified by the	
39	chancellor. If a district achieves parity, its allo-	
40	cation may be used for any other educational	
41	purpose.	
42	21. (a)	
43	\$12,500,000 of the funds provided in Sched-	
44	ule (18) shall be for the purpose of providing	
45	allocations to all districts. It is the intent that	
46	colleges receiving these funds shall maintain	
47	all of the capabilities specified in the Budget	
48	Acts of 1996 through 2002 for the Telecom-	
	munications and Technology Infrastructure	
	program. The funds appropriated in this item	
	shall be allocated by the chancellor, shall not	

Item	Amount
1	
2	supplant existing funds used for technology
3	and networking purposes, and shall be sub-
4	ject to established fiscal controls, annual re-
5	porting and accountability requirements
6	specified by the chancellor. It is the intent
7	that this allocation shall enable further de-
8	velopment of networks. Therefore, colleges
9	shall match maintenance and ongoing costs
10	with other funds, after installation, for the
11	following required purposes: (1) mainte-
12	nance of communication lines, software and
13	other costs associated with connecting to the
14	collaborative California State University/
15	California Community College telecommu-
16	nications wide area network (4C Net); (2)
17	video conference connectivity, transport,
18	maintenance, and training; (3) local plan-
19	ning and development for improving library
20	technology including library automation,
21	connections to college local area networks
22	and connections to external databases; (4)
23	digital satellite systems and the following
24	optional purposes: (A) the development, ex-
25	pansion, and maintenance of local area net-
26	works both within and between buildings;
27	(B) development, expansion, and mainte-
28	nance of districtwide wide area net-
29	works for interconnecting multiple cam-
30	puses and off-campus centers within a dis-
31	trict; and (C) implementation of local tech-
32	nology applications that are intended to
33	improve student learning and other services.
34	All provisions related to technology stan-
35	dards and telecommunication plans as speci-
36	fied in Provision 17(a) of Item 6870-101-
37	0001 of Section 2.00 of the Budget Act of
38	1996 (Ch. 162, Stats. 1996) and Provision
39	14(a) of Item 6870-101-0001 of Section 2.00
40	of the Budget Act of 1997 (Ch. 282, Stats.
41	1997), shall apply.
42	(b) \$12,000,000 of the funds provided in Sched-
43	ule (18) of this item shall be for the purpose
44	of supporting technical and application in-
45	novations and for coordination of activities
46	that serve to maximize the utility of the tech-
47	
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1	Item	Amount
2	nology investments of the community col-	
3	lege system toward improving learning out-	
4	comes. Allocations shall be made by the	
5	chancellor, based on criteria and guidelines	
6	as developed by the chancellor, on a com-	
7	petitive basis through the RFA/RFP applica-	
8	tion process as follows:	
9	(1) All provisions as specified in Provision	
10	17(b)(2) of Item 6870-101-0001 of Sec-	
11	tion 2.00 of the Budget Act of 1996	
12	(Ch. 162, Stats. 1996) shall apply to	
13	Provision (1) above.	
14	(2) Not more than \$10,000,000 shall be	
15	available for centers to provide regional	
16	coordination for technical assistance	
17	and planning, cooperative purchase	
18	agreements, and faculty and staff devel-	
19	opment. All other provisions as speci-	
20	fied in Provision 17(b)(3) of Item 6870-	
21	101-0001 of Section 2.00 of the Budget	
22	Act of 1996 (Ch. 162, Stats. 1996) shall	
23	apply. \$4.0 million is intended to fund	
24	the segment's share of upgrading the 4C	
25	Net backbone from an OC-3 to an	
26	OC-12 Network and shall be matched	
27	dollar for dollar by the CSU. If this con-	
28	dition is not met, the chancellor shall re-	
29	port the reasons the expenditure should	
30	still be made on any other use of the	
31	funds using the reporting provisions of	
32	the Section 28.00 process. \$2.3 million	
33	is for the development and implementa-	
34	tion of a systemwide audio bridging and	
35	telephony capability of the 4C Net back-	
36	bone to facilitate collaboration of fac-	
37	ulty, students, and staff in instruction,	
38	student services, and shared governance	
39	activities.	
40	(3) \$2,000,000, or as much as necessary,	
41	shall be available for a statewide digital	
42	uplink for the purpose of delivering	
43	statewide satellite services to system	
44	colleges and districts related to instruc-	
45	tion, student support, and administra-	
46	tion.	
47	(c) The chancellor shall submit an annual report	
48	to the Legislative Analyst, the budget and	

1	Item	Amount
2	fiscal committees of the Legislature, and the	
3	Department of Finance no later than Novem-	
4	ber 1, 2002, identifying any changes to the	
5	standards developed pursuant to the control	
6	provisions for this program in the Budget	
7	Act of 1997 (Ch. 282, Stats. 1997), the status	
8	of the implementation of the Telecommuni-	
9	cation and Technology Infrastructure Pro-	
10	gram to date and any additional needs, in-	
11	cluding the reasons therefore.	
12	22. The funds provided in Schedule (19) of this item	
13	shall be available for grants to districts to fund	
14	California Virtual University distance education	
15	centers, for instructing faculty in teaching	
16	courses online, and other expenses for conver-	
17	sion of courses for distance education. The funds	
18	appropriated in this item shall not supplant ex-	
19	isting funds and shall be subject to established	
20	fiscal controls, annual reporting and account-	
21	ability requirements specified by the chancellor.	
22	The chancellor shall develop criteria for the al-	
23	location of these funds. As a condition of receipt	
24	of the funds, colleges are required to submit to	
25	the chancellor's office reports in a format speci-	
26	fied by the chancellor sufficient to document the	
27	value and productivity of this program including	
28	but not limited to numbers and nature of courses	
29	converted, and the amount of distance education	
30	instructional workload services provided as a re-	
31	sult of these courses. It is intended that the chan-	
32	cellor's office further develop the reporting cri-	
33	teria for participating colleges and submit that	
34	for review along with an annual progress report	
35	on program implementation to the Legislative	
36	Analyst, Office of the Secretary for Education,	
37	and the Department of Finance no later than No-	
38	vember 1, 2002, for review and comment.	
39	23. Of the funds provided in Schedule (22) of this	
40	item for the Economic Development Program:	
41	(a) No less than \$17,536,000 shall be allocated	
42	for grants for regional business resources as-	
43	sistance and innovation Network Centers.	
44	(b) No more than \$7,537,000 shall be allocated	
45	for Industry Driven Regional Education and	
46	Training Collaboratives. These grants shall	
47	be made on a competitive basis and the	
48	award amounts shall not be restricted to any	

1	Item	Amount
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3	predetermined limit, but rather shall be	
4	funded on their individual merits.	
5	(c) No more than \$4,149,000 shall be allocated	
6	for statewide network leadership, organiza-	
7	tional development, coordination, informa-	
8	tion and support services; or other program	
9	purposes.	
10	(d) \$5 million shall be available for Job Devel-	
11	opment Incentive Training programs fo-	
12	cused on job creation for public assistance	
13	recipients. Any annual savings from this	
14	subdivision shall only be available for ex-	
15	penditure for one-time activities listed under	
16	subsection (j) of Section 88531 of the Edu-	
17	cation Code.	
18	(e) No more than \$2.1 million shall be allocated	
19	for Mexican International Trade Centers op-	
20	erated consistent with the requirements of	
21	Section (a) of Chapter 959, Statutes of 1999.	
22	(f) \$4.0 million shall be used to continue enroll-	
23	ment growth provided for community col-	
24	lege nursing programs pursuant to Section	
25	2(a)(2) of Chapter 514, Statutes of 2001.	
26	(g) The following provisions apply to the ex-	
27	penditure of funds within subdivisions (a)	
28	and (b) above: Funds allocated for centers	
29	and regional collaboratives shall seek to	
30	maximize the use of state funds for subdivi-	
31	sions (g) through (j) of Section 88531 of the	
32	Education Code. To retain maximum flex-	
33	ibility and preserve the infrastructure of the	
34	program during periods of budget uncer-	
35	tainty and respond to emerging needs for	
36	curriculum development, faculty inservice	
37	and workforce training; adjustments in the	
38	allocations (a) to (f), inclusive; may be made	
39	by the chancellor pursuant to the annual ex-	
40	penditure plan for the program adopted by	
41	the Board of Governors as authorized in	
42	Sections 88500 to 88550, inclusive; of the	
43	Education Code. Funds allocated to districts	
44	for purposes of subdivisions (g) and (i) of	
45	Section 88531 of the Education Code for	
46	performance-based training and student in-	
47	ternships shall be matched by a minimum of	
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1	Item	Amount
2	\$1 of private business and industry funding	
3	for each \$1 of state funds. Funds allocated	
4	for purposes of subdivision (h) of Section	
5	88531 of the Education Code for credit and	
6	noncredit instruction may be transferred to	
7	Schedules (1) or (3) to facilitate distribution	
8	at the chancellor's discretion.	
9	(h) Funds allocated by the board of governors	
10	under this provision shall not be used by	
11	community college districts to supplant ex-	
12	isting courses or contract education offer-	
13	ings. The chancellor shall ensure that funds	
14	are spent only for expanded services and	
15	shall implement accountability reporting for	
16	districts receiving these funds to ensure that	
17	training, credit, and noncredit programs re-	
18	main relevant to business needs. Programs	
19	that do not demonstrate continued relevance	
20	and support by business shall not be eligible	
21	for continued funding. The board of gover-	
22	nors shall consider the level of involvement	
23	and financial commitments of business and	
24	industry as primary factors in making	
25	awards. The chancellor shall incorporate	
26	grant requirements into its guidelines for au-	
27	dits of Economic Development grants.	
28	23. <i>Of the funds provided in Schedule (22) for the</i>	
29	<i>Economic Development Program:</i>	
30	(a) <i>\$17,536,000 is allocated for grants for re-</i>	
31	<i>gional business resources assistance and in-</i>	
32	<i>novation Network Centers.</i>	
33	(b) <i>\$7,537,000 is allocated for Industry Driven</i>	
34	<i>Regional Education and Training Collabo-</i>	
35	<i>ratives. These grants shall be made on a</i>	
36	<i>competitive basis and the award amounts</i>	
37	<i>shall not be restricted to any predetermined</i>	
38	<i>limit, but rather shall be funded on their in-</i>	
39	<i>dividual merits.</i>	
40	(c) <i>\$4,149,000 is allocated for statewide net-</i>	
41	<i>work leadership, organizational develop-</i>	
42	<i>ment, coordination, information and support</i>	
43	<i>services, or other program purposes.</i>	
44	(d) <i>\$5,000,000 is available for Job Develop-</i>	
45	<i>ment Incentive Training programs focused</i>	
46	<i>on job creation for public assistance recipi-</i>	
47	<i>ents. Any annual savings from this subdivi-</i>	
48	<i>sion shall only be available for expenditure</i>	

1	Item	Amount
2	<i>for one-time activities listed under subdivision (j) of Section 88531 of the Education Code.</i>	
3	<i>(e) \$2,100,000 is allocated for Mexican International Trade Centers operated consistent with the requirements of subdivision (a) of Section 1 of Chapter 959 of the Statutes of 1999.</i>	
4		
5	<i>(f) \$4,000,000 is allocated to continue enrollment growth provided for community college nursing programs pursuant to paragraph (2) of subdivision (a) of Section 2 of Chapter 514 of the Statutes of 2001.</i>	
6		
7	<i>(g) The following provisions apply to the expenditure of funds within subdivisions (a) and (b) above: Funds allocated for centers and regional collaboratives shall seek to maximize the use of state funds for subdivisions (g) through (j) of Section 88531 of the Education Code. Funds allocated to districts for purposes of subdivisions (g) and (i) of Section 88531 of the Education Code for performance-based training and student internships shall be matched by a minimum of \$1 of private business and industry funding for each \$1 of state funds. Funds allocated for purposes of subdivision (h) of Section 88531 of the Education Code for credit and noncredit instruction may be transferred to Schedule (1) or (3) to facilitate distribution at the chancellor's discretion. Any funds that become available from Network Centers due to savings, discontinuance, or reduction of amounts shall first be made available for additional allocations in subdivision (b) above to increase the level of subsidized training otherwise available.</i>	
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10	<i>(h) Funds allocated by the board of governors under this provision may not be used by community college districts to supplant existing courses or contract education offerings. The chancellor shall ensure that funds are spent only for expanded services and shall implement accountability reporting for districts receiving these funds to ensure that training, credit, and noncredit programs remain relevant to business needs. Programs</i>	
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Item	Amount
	<i>that do not demonstrate continued relevance and support by business shall not be eligible for continued funding. The board of governors shall consider the level of involvement and financial commitments of business and industry as primary factors in making awards. The chancellor shall incorporate grant requirements into its guidelines for audits of Economic Development grants.</i>
(i)	<i>A primary objective of the Economic Development program is to maximize instruction, to prepare students for entry-level jobs, to increase skills of the current workforce, and to stimulate the growth of businesses through training so that more jobs are created. The chancellor shall submit an annual report to the Legislative Analyst, the budget and fiscal committees of the Legislature, and the Department of Finance, commencing March 1, 2003, and each March 1 annually thereafter, that includes the amount provided to each Economic Development regional center and each industry-driven regional education and training collaborative, and to the extent practicable, the total number of hours of contract education services, performance-based training, credit and noncredit instruction, and job placements created as a result of this program by each center and collaborative.</i>
24.	<i>Of the funds appropriated in Schedule (23), \$589,000 is for Project Assist, \$835,000 is for the California Articulation Number (CAN) system, \$550,000 is for faculty articulation workshops through fiscal year 2004–05.</i>
25.	<i>The funds appropriated in Schedule (24) of this item and Schedule (1) of Item 6870-485 shall be distributed by the Chancellor of the California Community Colleges to community college districts on a project-by-project basis based on priority of need for the project. As a condition of receiving these funds, a district shall certify that it will increase its operations and maintenance spending from 1995–96 fiscal year actual levels by the amount of the allocation plus an amount</i>

1	Item	Amount
2	<p>to be provided from district discretionary funds equivalent to \$1 for each \$1 of state funds. The chancellor may waive all or a portion of the matching requirement, case by case, based upon a review of a district's financial condition. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district.</p>	
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9	<p>26. The funds appropriated in Schedule (25) and Schedule (2) of Item 6870-485 are available for the purpose of providing community college districts with funds to replace high priority instructional equipment and library materials. The Chancellor of the California Community Colleges shall allocate these funds on the basis that, for every \$3 of funds allocated from Schedule (25) of this item or Schedule (2) of Item 6870-485, the recipient district shall provide \$1 in matching funds. These funds shall not be used for personal services costs or operating expense.</p> <p>Of the funds appropriated in Schedule (25), \$5 million is available only to institute competitive matching grants for workforce development instructional equipment based on the ability of the grant to leverage the best industry match, at a minimum \$1 industry for every \$2 allocated by the state. Up to 10% of these grants may be authorized for staff training in the use of new equipment.</p>	
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	<p>27. Of the funds appropriated in Schedules (24), (25) and (26) of this item and Schedules (1) and (2) of Item 6870-485, the Chancellor of the California Community Colleges shall have the discretion to transfer funds among these schedules to fund the highest infrastructure priorities of the system. Funds from Schedules (24) and (26) of this item and Schedule (1) of Item 6870-485 may be used to fund architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990 and seismic retrofit projects limited to \$400,000. Districts that receive funds for architectural barrier removal projects shall provide a \$1 match for every \$1 provided by the state. The amounts in Schedules (24) and (26) of this item and Schedule (1) of Item 6870-485 shall be available for expenditure until June 30, 2004.</p>	

Item	Amount
29. Pursuant to Sections 69648.5, 78216, and 84850 of the Education Code, the Board of Governors of the California Community Colleges may allocate funds appropriated in Schedules (6), (8), and (12) of this item by grant or contract, or through the apportionment process, to one or more districts for the purpose of providing program evaluation, accountability, monitoring, or program development services, as appropriate under the applicable statute.	
6870-101-0814—For local assistance, Board of Governors of the California Community Colleges, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund	138,089,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to community college districts pursuant to Section 8880.5 of the Government Code, that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6870-101-0909—For local assistance, Board of Governors of the California Community Colleges, payable from the Community College Fund for Instructional Improvement	1,975,000
Schedule:	
(1) 20.30.021-Instructional Improvement Grants	1,630,000
(2) 20.30.022-Instructional Improvement Loans	345,000
6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from California Business Resources and Assistance Innovation Network Fund	15,000
6870-101-0959—For local assistance, Board of Governors of the California Community Colleges, for Program 20.10.060-Student Services Foster Parent Training Program, payable from the Foster Children and Parent Training Fund pursuant to Section 903.7 of the Welfare and Institutions Code	2,967,000

Item	Amount
6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make the required lease-purchase payments.....	36,668,000
Schedule:	
(1) Rental and administration.....	57,641,000
(2) Reimbursements.....	–20,973,000
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller during the 2002–03 fiscal year to Section B of the State School Fund.	
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
6870-111-0001—For local assistance, Board of Governors of the California Community Colleges.....	0
Schedule:	
(1) 10.20-CalWORKs Services.....	8,000,000
(1.5) 20.10.015-AmeriCorps Program..	4,079,000
(2) 20.10.060-Foster Parent Training ...	6,589,000
(3) 20.30.030-Vocational Education.....	58,871,000
(3.5) 20.30.060-Workforce Investment Act.....	1,328,000
(4) Reimbursements.....	–78,867,000
Provisions:	
1. The amounts appropriated in Schedules (1) and (3) of this item are for transfer by the Controller to Section B of the State School Fund.	
2. The funds appropriated in Schedule (1) of this item are to fund additional fixed, variable, and one-time costs for providing support services and instruction for CalWORKs students which include but are not limited to: job placement and coordination; curriculum development and redesign; child care and work study; and instruction. As a condition for funding, colleges are required to submit a plan to the chancellor’s office on how the funds will be utilized which shall be based on collaboration with county welfare offices about the services and instruction that is needed for CalWORKs recipients.	
3. Of the funds appropriated in Schedule (3) of this item, \$1,880,000 in reimbursements represents a	

Item	Amount
one-time carryover of unexpended funds from the 2001–02 fiscal year.	
6870-295-0001—For local assistance, Board of Governors of the California Community Colleges, (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandate by statute or executive order, for disbursement by the Controller.....	1,691,000
Schedule:	
(1) 98.01.000.184—Health Fees (Ch. 1, Stats. 1984, 2nd Ex. Sess.).....	1,691,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocation of funds appropriated in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If the scheduled amount is insufficient to provide full reimbursement of costs, the State Controller may, upon written approval by the Director of Finance, augment those deficient amounts from the unencumbered balance of Item 6110-295-0001 of this act. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
6870-301-0574—For capital outlay, Board of Governors of the California Community Colleges to be allocated by the Board of Governors to community college districts for expenditure as set forth in the schedule below, payable from the 1998 Higher Education Capital Outlay Bond Fund.....	13,160,000

Item	Amount
Schedule:	
Orange Coast Community College District	
Orange Coast College	
(.5) 40.11.311-Seismic Retrofit	
Library—Demolition.....	1,449,000
Contra Costa Community College District	
Diablo Valley College	
(1) 40.13.221-Seismic Retrofit-Technical Education Building—	
Preliminary plans, working drawings and construction	1,153,000
Gavilan Joint Community College District	
Gavilan College	
(1.2) 40.17.104-Adaptive Physical Education—Construction.....	3,722,000
Los Angeles Community College District	
West Los Angeles College	
(1.4) 40.26.905-Child Development Center—Equipment.....	230,000
San Bernardino Community College District	
San Bernardino Valley College	
(2) 40.46.209-Replace Art Building Seismic/FEMA—Construction.....	1,659,000
(3) 40.46.213-Seismic Replacement, Campus Center—Construction.....	1,653,000
(4) 40.46.214-Seismic Replacement, Administration—Construction	2,450,000
San Jose-Evergreen Community College District	
San Jose City College	
(5) 40.50.203-Science Building—Preliminary plans and working drawings.....	844,000
6870-301-6028—For capital outlay, Board of Governors of the California Community Colleges to be allocated by the Board of Governors to community college districts for expenditure as set forth in the schedule below, payable from the 2002 Higher Education Capital Outlay Bond Fund	133,088,000
Schedule:	
Allan Hancock Community College District	
Allan Hancock College	
(1) 40.02.112-Library/Media Technology Center—Working drawings....	315,000
Butte Butte-Glenn Community College District	
Butte College	
(2) 40.05.106-Learning Resource Center—Working drawings	608,000

Item	Amount
Cabrillo Community College District	
Watsonville Center	
(3) 40.06.110-Watsonville Center,	
Phase 2—Equipment.....	1,005,000
Cerritos Community College District	
Cerritos College	
(6) 40.07.118-Science and Math	
Complex—Life Safety—Construc-	
tion.....	16,443,000
Chaffey Community College District	
Chaffey College	
(7) 40.08.109-Science Building—	
Construction	9,489,000
Desert Community College District	
College of the Desert	
(8) 40.10.112-Seismic Retrofit-Dining	
Hall—Construction	989,000
Contra Costa Community College District	
Diablo Valley College	
(9) 40.13.218-Life Science Recon-	
struction—Equipment.....	713,000
(10) 40.13.220-Life Science Remodel/	
Laboratories—Working drawings..	141,000
Los Medanos College	
(11) 40.13.313-Learning Resource	
Center—Working drawings	284,000
San Ramon Valley Center	
(12) 40.13.400-Phase I Building—	
Working drawings.....	1,085,000
Fremont-Newark Community College District	
Ohlone College	
(13) 40.16.108-Child Development	
Center—Construction.....	4,635,000
Glendale Community College District	
Glendale College	
(14) 40.18.122-Allied Health/Aviation	
Lab—Working drawings	332,000
Grossmont-Cuyamaca Community	
College District	
Cuyamaca College	
(15) 40.19.116-Science & Technology	
Mall—Working drawings	562,000
Grossmont College	
(16) 40.19.207-New Science Build-	
ing—Working drawings	439,000

Item	Amount
Hartnell Community College District	
Hartnell College	
(17) 40.20.101-Library/Learning Resource Center Complex—Working drawings.....	690,000
Lake Tahoe Community College District	
Lake Tahoe Community College	
(18) 40.23.111-Learning Resource Center—Working drawings	214,000
Long Beach Community College District	
Long Beach City College	
(19) 40.25.115-Replacement of Technology Buildings—Construction and equipment	8,146,000
(20) 40.25.116-Child Development Center—Equipment.....	197,000
Los Angeles Community College District	
East Los Angeles College	
(21) 40.26.105-Technology Building—Equipment	1,945,000
Los Angeles Mission College	
(23) 40.26.408-Child Development Center—Working drawings	470,000
Los Angeles Southwest College	
(24) 40.26.607-Child Development Center—Working drawings	162,000
Los Angeles Trade-Tech College	
(25) 40.26.702-Child Development Center—Working drawings	117,000
Los Angeles Valley College	
(26) 40.26.803-Health Science Building—Working drawings	435,000
Los Rios Community College District	
American River College	
(27) 40.27.102-Learning Resource Center Expansion—Working drawings.....	310,000
Monterey Peninsula Community College District	
Monterey Peninsula College	
(28) 40.32.102-Plant Service Complex (H&S)—Equipment.....	70,000
Mt. San Antonio Community College District	
Mt. San Antonio College	
(29) 40.33.111-Seismic Retrofit-Four Buildings—Construction	1,880,000
(30) 40.33.112-Science Building Replacement—Construction.....	18,879,000

Item	Amount
North Orange Community College District	
Cypress College	
(31) 40.36.100-Library/Learning Resource Center—Working drawings	499,000
Fullerton College	
(32) 40.36.200-Library/Learning Resource Center—Construction	15,926,000
Palo Verde Community College District	
Palo Verde College	
(33) 40.37.102-Technology Building Phase II—Working drawings	246,000
<i>Rancho Santiago Community College District</i>	
Santa Ana College	
(34) 40.41.124-Physical Education—Seismic Replacement Expansion—Working drawings	223,000
Riverside Community College District	
Riverside College	
(35) 40.44.101-Learning Resource Center—Equipment	2,534,000
Chinatown	
(40) 40.48.108-Campus Building—Working drawings	1,185,000
San Joaquin Delta Community College District	
San Joaquin Delta College	
(40.5) 40.49.105-Electron Microscopy Technology Center—Equipment ...	661,000
(41) 40.49.106-Electrical System—Construction	2,766,000
San Luis Obispo County Community College District	
Cuesta College	
(42) 40.51.112-Theater Arts Building—Working drawings	397,000
North County Center	
(43) 40.51.200-Initial Building-Science Cluster—Construction	8,107,000
San Mateo County Community College District	
Districtwide	
(43.5) 40.52.004-Seismic Upgrade Phase I—Construction	1,817,000
(44) 40.52.006-Fire Alarm Replacement Phase II—Construction	1,998,000
College of San Mateo	
(45) 40.52.206-Seismic Retrofit-Student Services Building #6—Construction	3,745,000

Item	Amount
Skyline College	
(46) 40.52.307-Seismic Retrofit-Gym Building #3—Construction.....	1,567,000
(47) 40.52.308-Seismic Retrofit-Buildings #7 and #8—Construction	3,923,000
Santa Barbara Community College District	
Santa Barbara City College	
(48) 40.53.120-Gymnasium Re-model—Working drawings.....	164,000
Sequoias Community College District	
College of the Sequoias	
(49) 40.56.112-Science Center—Working drawings.....	390,000
Shasta-Tehama-Trinity Jt. Community College District	
Shasta College	
(50) 40.57.103-Library Addition—Working drawings.....	243,000
Sonoma County Community College District	
Santa Rosa Junior College	
(51) 40.61.402-Learning Resource Center—Working drawings	1,028,000
Chabot-Las Positas Community College District	
Las Positas College	
(52) 40.62.215-Physical Education, Gym-Phase I—Working drawings.	466,000
Southwestern Community College District	
Southwestern College	
(53) 40.63.104-Child Development Center—Working drawings	193,000
State Center Community College District	
Reedley College	
(54) 40.64.400-Learning Resource Center Addition—Working drawings	195,000
Ventura County Community College District	
Moorpark College	
(55) 40.65.108-Learning Resource and Technology Center—Equipment ...	2,708,000
(56) 40.65.109-Child Development Center—Working drawings	103,000
Ventura College	
(57) 40.65.304-Learning Resource Center—Equipment.....	2,848,000

Item	Amount
Victor Valley Community College District	
Victor Valley Community College	
(58) 40.66.116-Seismic Retrofit-Auxiliary Gymnasium—Construction ...	1,000,000
West Hills Community College District	
Kings County Center	
(59) 40.67.204-Classrooms/Laboratories Phase 2B—Working drawings.....	372,000
West Valley Mission Valley-Mission Community College District	
Mission College	
(60) 40.69.208-Main Building 3rd Floor Reconstruction—Working drawings	167,000
Yuba Community College District	
Yuba College	
(61) 40.71.106-Adaptive Physical Education Therapy Facility—Construction	1,218,000
Woodland Center	
(62) 40.71.305-Science Building—Construction	5,844,000
Provisions:	
1. The appropriation made in this item for studies, preliminary plans, working drawings, or minor capital outlay is available for expenditure until December 31, 2003. In addition, the balance of every appropriation made in this item that contains funding for construction that has not been allocated, through fund transfer or approval to proceed to bid, by the Department of Finance on or before December 31, 2003, shall revert as of that date.	
6870-485—Reappropriation (Proposition 98) California Community Colleges. The sum of \$53,189,000 is reappropriated from the Proposition 98 Reversion Account for the following purposes.	
0001—General Fund	
(1) \$17,248,000 to the California Community Colleges for the purpose of funding fiscal year 2002–03 costs for the Scheduled Maintenance/Special Repairs Program.	
(2) \$17,249,000 to the California Community Colleges for the purpose of funding fiscal year	

1	Item	Amount
2	2002–03 costs for the Instructional Equipment and Library Materials Replacement Program.	
3	(3) \$9,000,000 to the California Community Col-	
4	leges for the purpose of funding fiscal year	
5	2002–03 costs for Special Services for Cal-	
6	WORKs Recipients. These funds are to be used	
7	in accordance with the provisional language as-	
8	sociated with funds provided for Special Ser-	
9	vices for CalWORKs Recipients in Schedule	
10	(10) of Item 6870-101-0001, but do not require a	
11	local match.	
12	(4) \$7,875,000 to the California Community Col-	
13	leges for the purpose of funding fiscal year	
14	2002–03 costs for the Matriculation program.	
15	These funds are to be used in accordance with	
16	the provisional language associated with funds	
17	provided for the Matriculation program in	
18	Schedule (12) of Item 6870-101-0001.	
19	(5) \$1,000,000 to the California Community Col-	
20	leges for the purpose of funding fiscal year	
21	2002–03 costs for the Faculty and Staff Devel-	
22	opment Program.	
23	(6) \$125,000 on a one-time basis pursuant to and	
24	contingent upon the enactment of legislation dur-	
25	ing the 2002–03 Regular Session that provides	
26	additional funding at the California Community	
27	Colleges for the Nursing Education Fund; to be	
28	administered by the Chancellor's office.	
29	(7) \$692,000 to the California Community Colleges	
30	for the purpose of funding categorical programs	
31	above the statutory 1.66 percent cost-of-living	
32	adjustment to 2.00 percent. This funding shall be	
33	allocated as follows: (a) \$93,000 for Basic Skills;	
34	(b) \$279,000 for Disabled Students Programs	
35	and Services; (c) \$279,000 for Extended Oppor-	
36	tunity Programs and Services; and (d) \$41,000	
37	for Cooperative Agencies Resources for Educa-	
38	tion.	
39	6870-486—Reappropriation (Proposition 98), California	
40	Community Colleges. Notwithstanding any other	
41	provision of law, the balances as of June 30, 2002, of	
42	the appropriations provided in the following cita-	
43	tions are reappropriated for the purposes and sub-	
44	ject to the limitations, unless otherwise specified,	
45	provided for in the appropriations and shall be	
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Item	Amount
available for encumbrance and expenditure until June 30, 2003:	
0001—General Fund	
(1) An amount not to exceed \$20,000,000 from Item 6870-101-0001, Budget Act of 2001 (Ch. 106, Stats. 2001), exclusive of balances from Sched- ule (1), Apportionments, and Schedule (3), Growth for Apportionments, shall be available for Special Services for CalWORKs Recipients, Matriculation, and Faculty and Staff Develop- ment.	
6870-490—Reappropriation, Board of Governors of the California Community Colleges. Notwithstanding any other provision of law, the balances of the ap- propriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided in those appropriations:	
0574—Higher Education Capital Outlay Bond Fund of 1998	
(1) Item 6870-301-0574, Budget Act of 1999 (Ch. 50, Stats. 1999), as reappropriated by Item 6870- 490, Budget Act of 2000 (Ch. 52, Stats. 2000), and by Item 6870-490, Budget Act of 2001 (Ch. 106, Stats. 2001)	
Marin Community College District College of Marin (Kentfield Campus)	
(46) 40.28.206-Child Development Center— Construction	
(2) Item 6870-301-0574, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 6870- 490, Budget Act of 2001 (Ch. 106, Stats. 2001)	
Los Angeles Community College District Los Angeles Southwest College	
(33) 40.26.606-Seismic Replacement—Student Services—Construction	
San Bernardino Community College District San Bernardino Valley College	
(53) 40.46.206-Seismic Replacement—Life Science Building—Construction	
(3) Item 6870-301-0574, Budget Act of 2001 (Ch. 106, Stats. 2001), as amended by Chapter 891, Statutes of 2001	
Cerritos Community College District Cerritos College	
(7) 40.07.114-Seismic Retrofit—Liberal Arts- Construction	

Item	Amount
(8) 40.07.115-Seismic Retrofit—Social Sciences- Construction	
(9) 40.07.116-Seismic Retrofit—Metals-Working Drawings	
(10) 40.07.117-Seismic Retrofit—Electronics- Working drawings	
(11) 40.07.118-Science and Math Complex—Life Safety-Working drawings	
Contra Costa Community College District	
Diablo Valley College	
(17) 40.13.218-Life Science Renovation— Construction	
(18) 40.13.219-Seismic Retrofit—Humanities Building-Construction	
El Camino Community College District	
El Camino College	
(19) 40.14.109-Science Complex Renovation (H&S)—Construction	
Long Beach Community College District	
Long Beach City College	
(26) 40.25.116-Child Development Center— Construction	
Los Angeles Community College District	
East Los Angeles College	
(27) 40.26.105-Technology Building—Construction	
Los Angeles City College	
(28) 40.26.204-Child Care Development Center— Working drawings	
Los Angeles Trade-Tech College	
(30) 40.26.701-Building F Mechanical System Conversion—Construction	
Monterey Peninsula Community College District	
Monterey Peninsula College	
(36) 40.32.102-Plant Services Complex (H&S)— Construction	
Mt. San Antonio Community College District	
Mt. San Antonio College	
(38) 40.33.112-Science Building Replacement— Working drawings	
North Orange Community College District	
Fullerton College	
(41) 40.36.201-Seismic Retrofit, Home-Fine Arts Building—Construction	
Rancho Santiago Community College District	
Santa Ana College	
(44) 40.41.119-Seismic Retrofit, Auto Diesel— Construction	

1	Item	Amount
2	(45) 40.41.120-Seismic Retrofit, Library—	
3	Construction	
4	San Bernardino Community College District	
5	San Bernardino Valley College	
6	(48) 40.46.205-Child Development Center—	
7	Construction	
8	(50) 40.46.210-Seismic Retrofit, Auditorium—	
9	Construction	
10	(51) 40.46.211-Seismic Retrofit, Business	
11	Building—Construction	
12	(52) 40.46.212-Seismic Retrofit, Technical	
13	Building—Construction	
14	San Diego Community College District	
15	District Office	
16	(53) 40.47.001-Seismic Retrofit District Headquar-	
17	ters Building—Construction	
18	Center City College	
19	(55) 40.47.501-Seismic Retrofit, Administration	
20	Building—Construction	
21	San Francisco Community College District	
22	Mission Center Campus Project	
23	(15)(A) 40.48.106-Mission Center Building—	
24	Working drawings	
25	San Joaquin Delta Community College District	
26	San Joaquin Delta College	
27	(56) 40.49.106-Electrical System Infrastructure—	
28	Working drawings	
29	6870-491—Reappropriation, Board of Governors of the	
30	California Community Colleges. Notwithstanding	
31	any other provision of law, funds appropriated in the	
32	following citation shall be available for liquidation	
33	until June 30, 2003.	
34	Item 6870-301-0574, Budget Act of 1999 (Ch. 50,	
35	Stats. 1999)	
36	Compton Community College District	
37	Compton College	
38	(12) 40.12.107-Seismic Replacement/Expansion	
39	LRC—Working drawings	
40	San Francisco Community College District	
41	Community College of San Francisco, Mission Cen-	
42	ter	
43	(63.1) 40.48.106-Mission Campus Building—	
44	Preliminary plans	
45		
46		
47		
48		

Item	Amount
6870-495—Reversion, California Community Colleges (Proposition 98). The balance as of June 30, 2002, specified herein, of the appropriations provided for in the following citations shall revert to the Proposition 98 Reversion Account:	
(1) \$18,497,000, or whatever lesser or greater amount reflects the surplus in property taxes from the estimate used to calculate apportionments for the Budget Act of 2001, as certified by the Department of Finance, from Schedule (a)10.10.010-Apportionments of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2001 (Ch. 106, Stats. 2001).	
6870-497—Reversion, Board of Governors of the California Community Colleges. As of June 30, 2002, the unencumbered balance of the appropriation provided in the following citation shall revert to the fund from which the appropriation was made:	
0574—Higher Education Capital Outlay Bond Fund of 1998	
(1) Item 6870-301-0574, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 6870-490, Budget Act of 2001 (Ch. 106, Stats. 2001)	
Coast Community College District	
Orange Coast College	
(9) 40.11.311-Seismic Retrofit Library—Construction	
Gavilan Community College District	
Gavilan College	
(18) 40.17.104-Adaptive Physical Education—Construction	
San Mateo Community College District	
Districtwide	
(64) 40.52.004-Seismic Upgrade Phase I—Construction	
(2) Item 6870-301-0574, Budget Act of 2001 (Ch. 106, Stats. 2001)	
Cerritos Community College District	
Cerritos College	
(6) 40.07.113-Seismic Retrofit Administration—Construction	
7980-001-0001—For support of Student Aid Commission.....	10,657,000
	10,631,000
Schedule:	
(1) 15-Financial Aid Grants Program...	12,368,000
	12,342,000

Item	Amount
(2) 50-California Loan Program	1,484,000
(3) 80.01-Administration and Support Services	3,302,000
(4) 80.02-Distributed Administration and Support Services.....	-3,302,000
(5) Reimbursements.....	-3,195,000
Provisions:	
1. The reimbursement authority provided in Schedule (5) shall be available only to the extent that funded activities are consistent with federal law pertaining to the Student Loan Operating Fund.	
7980-101-0001—For local assistance, Student Aid Commission.....	651,921,000
	667,421,000
Schedule:	
(1) 15-Financial Aid Grants Program...	675,640,000
	690,140,000
(2) Reimbursements.....	-14,238,000
(3) Amount payable from the Federal Trust Fund (Item 7980-101-0890) ..	-9,481,000
Provisions:	
1. Funds appropriated in Schedule (1) are for the purposes of all of the following:	
(a) Awards in the Cal Grant Program under Chapter 1.7 and Article 3 (commencing with Section 69530) of Chapter 2 of Part 42 of the Education Code.	
(b) Graduate fellowship renewal awards under former Article 9 (commencing with Section 69670) of Chapter 2 of Part 42 of the Education Code.	
(c) Grants under Section 4709 of the Labor Code.	
(d) California Student Opportunity and Access Program contract agreements under Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of the Education Code.	
(e) The purchase of loan assumptions under Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of the Education Code. 7,500 warrants shall be issued to California students pursuant to the purchase of loan assumptions.	
(f) Grants under the California State Work-Study Program, Article 18 (commencing with Section 69950) of Chapter 2 of Part 42 of the Education Code.	

Item	Amount
(g) The purchase of loan assumptions under Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of the Education Code.	
(h) New and renewal Cal Grant awards in amounts not to exceed award levels comparable to those in effect for the 2000–01 award year except as otherwise provided by law.	
(i) <i>Of the amount appropriated in Schedule (1), \$6,000,000 is for the Cal Grant T Program. The commission shall issue as many awards as appropriate, given the designated funding level.</i>	
2. If federal trust funds for the 2002–03 fiscal year exceed budgeted levels, the funds appropriated shall, to the extent allowable by federal law, be reduced on a dollar-for-dollar basis.	
3. Eligibility for money appropriated by this item is limited to students who demonstrate financial need according to the nationally accepted needs analysis methodology, who meet other Student Aid Commission eligibility criteria, and whose income or family's gross income does not exceed \$76,500 for the purposes of determining recipients for the 2002–03 award year.	
5. Notwithstanding any other provision of law, the maximum award for new recipients attending private and independent institutions shall be \$9,708; the Cal Grant B subsistence award for all recipients shall be \$1,551; the maximum Cal Grant C award for all recipients shall be \$2,592; and the Cal Grant C book and supply award for all recipients shall be \$576.	
6. Of the funds appropriated in Schedule (1), at least \$8,567,000 in reimbursements from the Federal Family Education Loan Program, administered by the Student Aid Commission as the State Student Loan Guarantee Agency, is for the purposes of the California Student Opportunity and Access Program to provide financial aid awareness and related outreach, consistent with Article 4 (commencing with Section 69560) of Chapter 2 of Part 342 of the Education Code and Section 1072b of Title 20 of the United States Code.	
7980-101-0890—For local assistance, Student Aid Commission, for payment to Item 7980-101-0001, payable from the Federal Trust Fund	9,481,000

Item	Amount
7980-495—Reversion, Student Aid Commission. The unencumbered balance as of June 30, 2002, of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made.	
0001—General Fund	
(1) Item 7980-101-0001, Budget Act of 2001 (Ch. 106, Stats. 2001)	
GENERAL GOVERNMENT	
8100-001-0001—For support of Office of Criminal Justice Planning	3,631,000
	9,926,000
Schedule:	
(1) 20.01-Administration.....	3,173,000
(2) 20.02-Distributed Administration ...	-3,173,000
(3) 50-Criminal Justice Projects	15,064,000
	12,612,000
(3.5) 51-California Antiterrorism Information Center.....	6,700,000
(4) Reimbursements.....	-310,000
(5) Amount payable from the Local Public Prosecutors and Public Defenders Training Fund (Item 8100-001-0241).....	-67,000
(6) Amount payable from the Victim Witness Assistance Fund (Item 8100-001-0425)	-1,487,000
(7) Amount payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund (Item 8100-001-0597).....	-913,000
(8) Amount payable from the Federal Trust Fund (Item 8100-001-0890).....	-8,656,000
	-6,609,000
Provisions:	
1. The funds appropriated in Schedule (3.5) shall be used to continue and expand funding for the California Antiterrorism Information Center Program, which shall provide investigative assistance to local and federal law enforcement agencies, provide intelligence gathering and data analysis, and create and maintain a statewide informational database to analyze and distribute information related to terrorist activities. The OCJP	

Item	Amount
<i>shall allocate funds to the Department of Justice for these purposes upon the request of the Department of Justice.</i>	
2. <i>It is the intent of the Legislature that the General Fund shall be reimbursed from future allocations of federal security-related funds that may be used for the purposes described in this item.</i>	
8100-001-0241—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Local Public Prosecutors and Public Defenders Training Fund.....	67,000
Provisions:	
1. Notwithstanding any other provision of law restricting the costs of administering individual programs, the full amount of this appropriation may be used by the Office of Criminal Justice Planning for administrative costs.	
8100-001-0425—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Victim Witness Assistance Fund..	1,487,000
8100-001-0597—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund	913,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-001-0890—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Federal Trust Fund.....	8,656,000 6,609,000
8100-012-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund.....	877,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4	

Item	Amount
of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-012-0890—For transfer by the Controller from the Federal Trust Fund to the High Technology Theft Apprehension and Prosecution Program Trust Fund.	36,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-101-0001—For local assistance, Office of Criminal Justice Planning.....	27,037,000
	24,992,000
Schedule:	
(1) 50.20.102-Victims Legal Resources Center	86,000
(2) 50.20.151-Domestic Violence Program.....	730,000
(3) 50.20.152-Family Violence Prevention.....	97,000
(4) 50.20.301-Rape Crisis Program	50,000
(5) 50.20.351-Homeless Youth Project.	441,000
(6) 50.20.352-Youth Emergency Telephone Referral	338,000
(7) 50.20.353-Child Sexual Abuse and Exploitation Program	1,000
(8) 50.20.354-Child Sexual Abuse Prevention and Training	336,000
(9) 50.30.501-California Community Crime Resistance Program, to be allocated pursuant to Chapter 5 (commencing with Section 13840) of Title 6 of Part 4 of the Penal Code.....	461,000
(10) 50.30.502-War on Methamphetamine	7,500,000
(11) 50.30.511-California Career Criminal Apprehension Program...	1,154,000

Item	Amount
(12) 50.30.512-California Career Criminal Prosecution Program, to be allocated pursuant to Chapter 2.2 (commencing with Section 999b) of Title 6 of Part 2 of the Penal Code.....	1,993,000
(13) 50.30.513-Major Narcotic Vendors Prosecution Program	1,320,000
(14) 50.30.514-Serious Habitual Offender	273,000
(15) 50.30.515-Vertical Prosecution of Statutory Rape	4,180,000
(16) 50.30.516-Elder Abuse Vertical Prosecution	1,000,000
(17) 50.30.521-Child Sexual Assault Prosecution Program	652,000
(18) 50.30.522-Evidentiary Medical Training	682,000
(19) 50.30.525-Child Justice Act	75,000
(20) 50.30.531-Vertical Defense	346,000
(20.5) 50.30.533-California Innocence Protection Program	400,000
	800,000
(21) 50.30.541-Public Prosecutors and Public Defenders.....	14,000
(22) 50.30.651-Suppression of Drug Abuse in Schools Program	2,494,000
(23) 50.30.661-California Gang Violence Suppression Program.....	3,294,000
	0
(24) 50.30.672-Multi-Agency Gang Enforcement Consortium.....	124,000
	0
(25) 50.30.815-Rural Crime Prevention Program.....	1,770,000
(27) Reimbursements	-2,774,000
	-1,801,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Criminal Justice Planning.	

Item	Amount
2. To maximize the use of program funds and demonstrate the commitment of the grantees to program objectives, the Office of Criminal Justice Planning shall require all grantees for funds from the Gang Violence Suppression-Curfew Enforcement Strategy program to provide local matching funds of at least 10 percent for the first and each subsequent year of operation. This match requirement applies to each agency that is to receive grant funds. An agency may meet its match requirements with an in-kind match, if approved by the Office of Criminal Justice Planning.	
3. Of the amount appropriated in this item, \$400,000 <i>\$800,000</i> appropriated in Schedule (20.5) shall be available for competitive grants for the California Innocence Protection Program. The OCJP shall make the funds available for the purpose of assisting convicted persons who are attempting to establish their actual innocence through the use of postconviction DNA testing. Grants shall only be used to represent indigent inmates convicted of a crime in a California court. Applications for funding provided pursuant to this item shall only be received from qualified nonprofit organizations meeting guidelines established by the American Bar Association for operating legal clinics using law students. It is the intent of the Legislature that funds provided to qualifying nonprofit organizations shall be made as soon as possible in the interest of justice and shall be disbursed within 60 days of receipt of an application for funding. In addition, county public defenders and private counsel providing legal assistance and representation in cases under this program may apply to OCJP for funding under this program.	
Up to 40 percent of the funding shall be set aside for allocation to county public defenders or private counsel, and any of this amount not allocated by March 1 shall be made available to qualifying nonprofit organizations based on demonstrated need. For qualified nonprofit organizations receiving funding under this program, at least 25 percent of their total budget for these purposes must come from other sources, which may include in-kind contributions.	

1	Item	Amount
2	Funding for this program shall not be expended for the purpose of court-approved DNA forensic testing under Section 1405 of the Penal Code. Funding for this program shall not be used to supplant funding provided locally for indigent defense representation.	
3	The OCJP shall develop criteria for the selection of private counsel receiving funding under this program in consultation with the directors of the California appellate projects. Selected private counsel shall be provided funding only on a reimbursement basis for actual costs associated with providing legal assistance and representation of clients under this program. Reimbursement guidelines shall be developed in consultation with the directors of the California appellate projects. The OCJP shall consider whether an applicant attorney may be appointed by the court from a county's indigent defense panel and shall limit eligibility for funding only to those activities allowed by this program but not funded locally.	
4	An amount not to exceed 5 percent of the funding appropriated may be used for administrative expenses of the OCJP, including costs to reimburse the directors of the California appellate projects for their actual costs of providing consultation to implement this program.	
5	Entities and attorneys receiving funding under this program shall report to the OCJP the number of requests received and the number of cases in which any of the following have occurred: (1) a preliminary investigation was conducted, (2) a full investigation was conducted and DNA testing was sought, (3) the appellant was represented in court proceedings or an attempt was made to vacate a conviction, and (4) an appellant's conviction was vacated or overturned as a direct result of the representation by the entity or attorney. The entities and attorneys shall also provide detailed expenditure reports semiannually and annually on the use of funds provided under this program. These semiannual and annual reports shall also list all staff positions supported by this funding and their compensation. The OCJP shall prepare and submit a report to the Joint Legislative Budget Committee on or before February 1, 2003, on	
6		

Item	Amount
the foregoing information for each entity receiving funding under this program.	
8100-101-0241—For local assistance, Office of Criminal Justice Planning payable from the Local Public Prosecutors and Public Defenders Training Fund.....	792,000
Schedule:	
(1) 50.30.541-Public Prosecutors and Public Defenders.....	792,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
8100-101-0425—For local assistance, Office of Criminal Justice Planning payable from the Victim Witness Assistance Fund	15,519,000
Schedule:	
(1) 50.20.101-Victim-Witness Assistance Program.....	10,871,000
(2) 50.20.301-Rape Crisis Program	3,670,000
(3) 50.20.353-Child Sexual Abuse and Exploitation Program	978,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
8100-101-0597—For local assistance, Office of Criminal Justice Planning payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund	9,341,000
Schedule:	
(1) 50.30.562-High Technology Theft Apprehension and Prosecution Program.....	9,341,000

Item	Amount
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
2. All grantees receiving funds appropriated in this item shall be required to provide matching funds equal to 25 percent of the amount of grant funding received by them from the High Technology Theft Apprehension and Prosecution Program Trust Fund.	
8100-101-0890—For local assistance, Office of Criminal Justice Planning payable from the Federal Trust Fund	166,126,000
	124,139,000
Schedule:	
(1) 50.20.151-Domestic Violence Program.....	8,751,000
(2) 50.20.161-Violence Against Women Act	12,990,000
	12,498,000
(2.5) 50.20.171-Rural Domestic Violence/Child Victimization	571,000
(3) 50.20.302-Rape Prevention	5,571,000
(4) 50.20.451-Victims of Crime Act (VOCA)	40,698,000
(5) 50.30.525-Child Justice Act.....	1,775,000
(6) 50.30.550-Byrne State/Local Law Enforcement Assistance.....	52,118,000
(7) 50.30.555-Residential Substance Abuse Treatment.....	6,545,000
	0
(8) 50.30.556-Local Law Enforcement Block Grants	882,000
(9) 50.30.559-Peace Officer Protective Equipment	1,275,000
(10) 50.30.661-Gang Violence Suppression Program	1,005,000
	0
(11) 50.30.701-Juvenile Justice and Delinquency Prevention	6,060,000
	0

Item	Amount
(12) 50.30.703-Community Delinquency Prevention Program.....	5,002,000
	0
(13) 50.30.705-Juvenile Accountability Incentive.....	21,769,000
	0
(14) 50.30.706-Juvenile Justice—Project Challenge.....	1,114,000
	0
Provisions:	
1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Criminal Justice Planning.	
2. Of the funds appropriated in this item, \$224,000 of the amount allocated for the Victims of Crime Act program (50.20.451) shall be provided for support of the Office of Victims Services within the Department of Justice.	
8100-112-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund	9,123,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555 of the Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-112-0890—For transfer by the Controller from the Federal Trust Fund to the High Technology Theft Apprehension and Prosecution Program Trust Fund.	218,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, and shall be deposited in the High Tech-	

Item	Amount
nology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-295-0001—For local assistance, Office of Criminal Justice Planning, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	2,000
Schedule:	
(1) 98.01.124.992-Threats Against Peace Officers (Ch. 1249, Stats. 1992, and Ch. 666, Stats. 1995) ...	1,000
(2) 98.01.041.195-Crime Victims' Rights (Ch. 411, Stats. 1995)	1,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	

Item	Amount
8100-491—Reappropriation, Office of Criminal Justice Planning. Notwithstanding any other provision of law, the following balances are reappropriated from the following citations, for the purposes specified, and shall be available for encumbrance and expenditure until June 30, 2004.	
0001—General Fund	
(1) \$4,000,000 in Item 8100-101-0001, (Budget Act of 2000) Chapter 52 of the Statutes of 2001):	
(22.1) 50.30.700-Special Projects—Public Safety, is transferred to Schedule (2)	
50.20.15-Domestic Violence Program for expenditure.	
8100-495—Reversion, Office of Criminal Justice Planning. As of June 30, 2002, the following amounts from the appropriations provided in the following citation shall revert to the fund from which the appropriation was made:	
0001—General Fund	
(1) \$17,195,000 from Item 8100-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000) Schedule 22.1, Provision 3 for the DNA Profiling Program	
8120-001-0268—For support of Commission on Peace Officer Standards and Training, payable from the Peace Officers' Training Fund.....	13,508,000
Schedule:	
(1) 10-Standards	6,280,000
(2) 20-Training	23,038,000
(3) 30-Peace Officer Training.....	116,000
(4) 40.01-Administration.....	5,143,000
(5) 40.02-Distributed Administration ...	-5,143,000
(6) Reimbursements.....	-1,259,000
(7) Amount payable from the Peace Officers' Training Fund (Item 8120-011-0268)	-13,111,000
(8) Amount payable from the Peace Officers' Training Fund (Item 8120-012-0268)	-1,556,000
8120-011-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund.....	13,111,000
Provisions:	
1. Funds appropriated in this item are to be used for contractual services in support of local training programs, pursuant to Section 13503(c) of the Penal Code.	

Item	Amount
2. Funds may be transferred between this item and Item 8120-101-0268 to meet the needs of local training programs.	
8120-012-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund.....	1,556,000
Provisions:	
1. The funds appropriated in this item are to be used for implementation of the "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.	
8120-101-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the Peace Officers' Training Fund	28,274,000
Provisions:	
1. Funds may be transferred between this item and Item 8120-011-0268 to meet the needs of local training programs.	
2. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Peace Officers' Training Fund that is in addition to the revenue appropriated by this item, not sooner than 30 days after notification in writing to the chairpersons of the respective fiscal committees and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
8120-102-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, payable from the Peace Officers' Training Fund	444,000
Provisions:	
1. Funds appropriated in this item are to be used for implementation of the "Tools for Tolerance"	

Item	Amount
training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.	
8120-295-0001—For local assistance, the Commission on Peace Officer Standards and Training, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or Executive order, for disbursement by the State Controller	1,000
Schedule:	
(1) 98.01.024.695—Domestic Violence Arrest Policies and Standards (Ch. 246, Stats. 1995)	1,000
Provisions:	
1. Except as provided in Provision 2, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandate costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant	

Item	Amount
to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
8140-001-0001—For support of State Public Defender..	10,791,000
Schedule:	
(1) 10-State Public Defender.....	10,791,000
Provisions:	
1. Any federal funds received by the Office of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.	
8180-101-0001—For local assistance, Payment to Counties for Costs of Homicide Trials, for payment by the State Controller	5,900,000
	7,500,000
Provisions:	
1. This item is for payment to counties for costs of homicide trials pursuant to Sections 15201 to 15203, inclusive, of the Government Code, provided that expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.	
2. The Controller shall reimburse counties for reasonable and necessary expenses incurred pursuant to Section 15202 of the Government Code except that reimbursements to a county shall not exceed:	
(a) for attorney services, an hourly rate equal to that county's average hourly cost for public defenders, the hourly rate paid to appointed counsel, or the hourly rate charged state agencies by the Attorney General for attorney services, whichever rate is less; (b) for investigators, an hourly rate equal to that county's average hourly cost for county-employed investigators or the hourly rate charged state agencies by the Attorney General for investigators, whichever rate is less; and (c) for expert witnesses, the hourly rate that the county generally pays for these services.	
8260-001-0001—For support of California Arts Council	2,061,000
Schedule:	
(1) 05-Arts in Education	136,000
(2) 10-Artists in Residence	0

Item	Amount
(3) 20-Organizational Support Grants ..	680,000
(4) 25-Performing Arts Touring/ Presenting Program	0
(5) 30-Special Initiatives Program	0
(6) 40-Statewide Projects	0
(7) 45-California Challenge Program...	0
(8) 50.01-Administration	1,245,000
(9) 50.02-Distributed Administration ...	0
(11) Reimbursements	-197,000
(11.5) 97.20.003-Unallocated	1,129,000
(12) Amount payable from the Graphic Design License Plate Account (Item 8260-001-0078)	-315,000
(13) Amount payable from the Federal Trust Fund (Item 8260-001-0890).	-617,000
<i>Provisions:</i>	
<i>1. The funds appropriated in Schedule (11.5) of this item shall consist of federal funds, reimburse- ments, and special funds received by the Arts Council in the 2002-03 fiscal year and shall be available for expenditure for support or local as- sistance upon notice by the Council to the Legis- lature and the Department of Finance regarding the reallocation of these funds.</i>	
8260-001-0078—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Graphic Design License Plate Account	315,000
8260-001-0890—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Federal Trust Fund	617,000
8260-101-0001—For local assistance, California Arts Council, for grants and subventions	18,387,000
	0
<i>Schedule:</i>	
(1) 05-Arts in Education	6,000,000
	0
(2) 10-Artists in Residence	0
(3) 20-Organizational Support Grants ..	5,000,000
	0
(4) 25-Performing Arts Touring/ Presenting Program	0
(5) 30-Special Initiatives Program	0
(6) 40-Statewide Projects	0
(8) Reimbursements	-50,000
	0

Item	Amount
(8.5) Unallocated	8,012,000
	0
(9) Amount payable from the Graphic Design License Plate Account (Item 8260-101-0078)	-575,000
	0
Provisions:	
1. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists or for technical assistance.	
2. Of the funds appropriated in Schedule (3), \$1,900,000 is for the Multicultural Arts Development program. These funds shall be for culturally specific organizations or artists who have a demonstrated commitment to cultural art. This funding shall be limited to organizations that have traditionally not received significant grants from the California Arts Council.	
3. Grant funds may be provided to arts organizations through a fiscal intermediary as approved by the California Arts Council.	
4. The funds appropriated in Schedule (8.5) of this item shall consist of federal funds, reimbursements, and special funds received by the Arts Council in the 2002–03 fiscal year and shall be available for expenditure for support or local assistance upon notice by the Council to the Legislature and the Department of Finance regarding the reallocation of these funds.	
5. Of funds appropriated in Schedule (8.5) of this item, \$7,000,000 shall be used to support grants for programs assisting to economically disadvantaged children in urban regions and to support grants for rural regions of California.	
8260-101-0078—For local assistance, California Arts Council, for payment to Item 8260-101-0001, payable from the Graphic Design License Plate Account	575,000
8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund	170,000
Provisions:	
1. Any organization applying for a grant under the Large Budget Organizations element of the Orga-	

Item	Amount
nizational Grants program may not receive a grant under the Small- and Mid-size Organizations element of the Organizational Grants program.	
2. Any organization applying for a grant under the Small- and Mid-size Organizations element of the Organizational Grants program may not receive a grant under the Large Budget Organizations element of the Organizational Grants program.	
3. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists or for technical assistance.	
4. Grant funds may be provided to arts organizations through a fiscal intermediary as approved by the California Arts Council.	
8260-102-0001—For local assistance, California Arts Council	2,000,000
	0
Schedule:	
(1) 70-Cultural Institutions Program	2,000,000
	0
Provisions:	
1. The amount appropriated in Schedule (1) is for allocation to the Simon Wiesenthal Center, Museum of Tolerance to provide teacher training on tolerance and diversity to California educators in K–12 public schools. In making this appropriation, it is the intent of the Legislature to establish an ongoing system of local assistance for the Simon Wiesenthal Center, Museum of Tolerance.	
2. For purposes of this item, teacher training on tolerance and diversity may include programs designed to: a) build greater awareness among educators about issues of tolerance and diversity; b) expose working professionals to the dynamics of prejudice and discrimination that impede effective learning and threaten school safety; c) provide a broad range of multicultural viewpoints which may influence their relationship with co-workers, parents and pupils; d) explore ways of integrating the teaching of tolerance into the curriculum and infusing it into the ethos of the school	

Item	Amount
community; and e) acquaint educators with the facilities and resources available at the Museum of Tolerance and the Simon Wiesenthal Center which can serve their needs.	
8260-490—Reappropriation, California Arts Council.	
Notwithstanding any other provision of law, the balances of the appropriations in the following citations are hereby reappropriated to the California Arts Council for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2003:	
0001—General Fund	
(a) Item 8260-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), as reappropriated by Item 0820-490, Budget Acts of 1999, 2000 and 2001; the balance of the \$300,000 in the Cultural Institutions Program. This \$300,000 was transferred from Item 8260-102-0001 Budget Act of 1998, Provision 6, and is reappropriated for the support and related expenses of administering and reporting on the expenditures made by specified museums.	
(b) Item 8260-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999), as reappropriated by Item 0820-490, Budget Acts of 2000 and 2001; the balance of the \$200,000 in the Cultural Institutions Program. This \$200,000 was transferred from Item 8260-103-0001, Budget Act of 1999, Provision 5, and is reappropriated for the support and related expenses of administering and reporting on the expenditures made by specified museums.	
(c) Item 8260-001-0001, Budget Act of 2000, (Ch. 52, Stats. 2000), as reappropriated by Item 0820-490, Budget Act of 2001; the balance of the \$250,000 in the Cultural Institutions Program. This \$250,000 is reappropriated for the support and related expenses of administering and reporting on the expenditures made by specific museums.	
8300-001-0001—For support of Agricultural Labor Relations Board.....	5,196,000
	4,677,000
Schedule:	
(1) 10-Board Administration	2,289,000
	2,008,000

Item	Amount
(2) 20-General Counsel Administra-	
tion.....	2,907,000
	2,669,000
(3) 30.01-Administrative Services	293,000
(4) 30.02-Distributed Administrative	
Services.....	-293,000
8320-001-0001—For support of Public Employment Re-	
lations Board.....	4,805,000
Schedule:	
(1) 11-Public Employment Relations ...	4,817,000
(2) Reimbursements.....	-12,000
8350-001-0001—For support of Department of Industrial	
Relations	142,606,000
	140,535,000
Schedule:	
(1) 10-Regulation of Workers' Com-	
pensation Self-Insurance Plans	2,788,000
(2) 20-Conciliation of Employer-Em-	
ployee Disputes	2,079,000
(3) 30-Workers' Compensation Admin-	
istration	99,442,000
	99,405,000
(4) 35-Industrial Medical Council	3,881,000
	3,879,000
(5) 36-Commission on Health and	
Safety and Workers' Compensation	2,666,000
(6) 40-Prevention of Industrial Injuries	
and Deaths of California Workers.	73,630,000
	73,125,000
(7) 50-Enforcement and Promulgation	
of Laws Relating to Wages, Hours,	
and Conditions of Employment,	
and Licensing and Adjudication....	42,551,000
	40,910,000
(8) 60-Promotion, Development, and	
Administration of Apprenticeship	
and other On-the-Job Training.....	7,339,000
	6,964,000
(9) 70-Labor Force Research and Data	
Dissemination	3,706,000
(10) 80-Payment of Claims, Wages,	
and Contingencies.....	22,916,000
(11) 94.01-Administration	23,552,000
	23,541,000
(12) 94.02-Distributed Administration	-23,532,000
(13) Reimbursements	-3,406,000

Item	Amount
(14) Amount payable from the Farm-workers Remedial Account (Item 8350-001-0023)	-127,000
(15) Amount payable from the Industrial Medicine Fund (Item 8350-001-0079)	-1,803,000
(16) Amount payable from the Cal-OSHA Targeted Inspection and Consultation Fund (Item 8350-001-0096)	-12,399,000
(17) Amount payable from the Workers' Compensation Managed Care Fund (Item 8350-001-0132)	-228,000
(18) Amount payable from the Industrial Relations Construction Industry Enforcement Fund (Item 8350-001-0216)	-53,000
(19) Amount payable from the Workplace Health and Safety Revolving Fund (Item 8350-001-0222)	-704,000
(20) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 8350-001-0223)	-20,992,000
(21) Amount payable from the Loss Control Certification Fund (Item 8350-001-0284)	-404,000
(22) Amount payable from the Asbestos Consultant Certification Account (Item 8350-001-0368)	-338,000
(23) Amount payable from the Asbestos Training Approval Account (Item 8350-001-0369)	-242,000
(24) Amount payable from the Self-Insurance Plans Fund (Item 8350-001-0396)	-2,741,000
(25) Amount payable from the Elevator Safety Inspection Account (Item 8350-001-0452)	-8,959,000
	-8,459,000
(26) Amount payable from the Pressure Vessel Inspection Account (Item 8350-001-0453)	-3,625,000
(27) Amount payable from the Garment Manufacturers Special Account (Item 8350-001-0481)	-50,000

Item	Amount
(28) Amount payable from the Employment Training Fund (Item 8350-001-0514).....	-3,137,000
(29) Amount payable from the Uninsured Employers' Account, Uninsured Employers' Fund (Item 8350-001-0571)	-22,749,000
(30) Amount payable from the Federal Trust Fund (Item 8350-001-0890).....	-27,795,000
(31) Amount payable from the Industrial Relations Unpaid Wage Fund (Item 8350-001-0913)	-977,000
(32) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 8350-015-0223).....	-506,000
(33) Amount payable from the Industrial Relations Unpaid Wage Fund (Sec. 96.6, Labor Code)	-500,000
(34) Amount payable from the Electrician Certification Fund (Item 8350-001-3002)	-1,808,000
(35) Amount payable from the Permanent Amusement Ride Safety Inspection Fund (Item 8350-001-3003).....	-1,800,000
(36) Amount payable from the Garment Industry Regulations Fund (Item 8350-001-3004)	-2,376,000
(37) Amount payable from the Apprenticeship Training Contribution Fund (Item 8350-001-3022).....	-105,000
(38) Amount payable from the Workers' Occupational Safety and Health Education Fund (Item 8350-001-3030)	-588,000
8350-001-0023—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Farmworkers Remedial Account	127,000
8350-001-0079—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Medicine Fund.....	1,803,000
8350-001-0096—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Cal-OSHA Targeted Inspection and Consultation Fund	12,399,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
8350-001-0132—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers' Compensation Managed Care Fund	228,000
8350-001-0216—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Construction Industry Enforcement Fund	53,000
8350-001-0222—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workplace Health and Safety Revolving Fund	704,000
Provisions:	
1. Funds appropriated in this item are for the purpose of supporting the activities of the Commission on Health and Safety and Workers' Compensation within the Department of Industrial Relations, as established by Chapter 227 of the Statutes of 1993.	
8350-001-0223—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund	20,992,000
8350-001-0284—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Loss Control Certification Fund	404,000
8350-001-0368—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Consultant Certification Account	338,000
8350-001-0369—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Training Approval Account.	242,000
8350-001-0396—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Self-Insurance Plans Fund	2,741,000
8350-001-0452—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Elevator Safety Account	8,959,000
	8,459,000

Item	Amount
8350-001-0453—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Pressure Vessel Account	3,625,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8350-001-0481—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Garment Manufacturers Special Account.....	50,000
8350-001-0514—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Employment Training Fund	3,137,000
Provisions:	
1. Notwithstanding Section 1611 of, and Chapter 3.5 (commencing with Section 10200) of Part 1 of Division 3 of the Unemployment Insurance Code, \$3,137,000 from the interest earned from money in the Employment Training Fund shall be transferred by the State Controller to the Department of Industrial Relations for the support of the Division of Apprenticeship Standards.	
8350-001-0571—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Uninsured Employers' Account, Uninsured Employers' Fund	22,749,000
8350-001-0890—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Federal Trust Fund	27,795,000
8350-001-0913—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Unpaid Wage Fund	977,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated by this item shall be expended by the Department of Industrial Relations Division of Labor Standards Enforcement to administer the Targeted Industries Partnership Program to increase enforcement and compliance in the agricultural, garment, and restaurant industries.	
2. It is the intent of the Legislature that the Targeted Industries Partnership Program result in increased enforcement of, and compliance by, the agricultural, garment, and restaurant industries regarding	

Item	Amount
wages, hours, conditions of employment, licensing, registration, child labor laws and regulations.	
8350-001-3002—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Electrician Certification Fund	1,808,000
8350-001-3003—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Permanent Amusement Ride Safety Inspection Fund	1,800,000
Provisions:	
1. Notwithstanding Provision 1 of Item 8350-014-0001 of the Budget Act of 2000 (Ch. 52, Stats. 2000), the General Fund loan in the amount of \$875,000 provided to the Division of Occupational Safety and Health for initial startup of the Permanent Amusement Ride Safety Inspection Program shall be repaid to the General Fund no later than June 30, 2003. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.	
8350-001-3004—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Garment Industry Regulations Fund..	2,376,000
Provisions:	
1. Notwithstanding Provision 1 of Item 8350-012-0001 of the Budget Act of 2000 (Ch. 52, Stats. 2000), \$1,097,000 of the General Fund loan provided to the Division of Labor Standards Enforcement for initial startup of the Garment Manufacturers Inspection Program shall be repaid to the General Fund no later than June 30, 2003. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of transfer.	
8350-001-3022—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Apprenticeship Training Contribution Fund	105,000
8350-001-3030—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Worker's Occupational Safety and Health Education Fund	588,000
8350-011-0001—For transfer by the Controller to the Uninsured Employers' Account, Uninsured Employers' Fund	15,503,000

Item	Amount
8350-011-0222—For transfer by the Controller, upon order of the Director of Finance, from the Workplace Health and Safety Revolving Fund, to the General Fund	(4,005,000)
8350-011-0223—For transfer by the Controller, upon order of the Director of Finance, from the Workers' Compensation Administration Revolving Fund, to the General Fund.....	(2,805,000)
8350-011-0284—For transfer by the Controller, upon order of the Director of Finance, from the Loss Control Certification Fund, to the General Fund	(1,903,000)
8350-011-3022—For transfer by the Controller, upon order of the Director of Finance, from the Apprenticeship Training Contribution Fund to the General Fund	(1,400,000)
8350-015-0223—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund	506,000
8350-295-0001—For local assistance, Department of Industrial Relations, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	2,000
Schedule:	
(1) 98.01.117.189-Peace Officer's Cancer Presumption (Ch. 1171, Stats. 1989).....	1,000
(2) 98.01.156.882-Firefighter's Cancer Presumption (Ch. 1568, Stats. 1982).....	1,000
(3) 98.01.999.001-Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c)).....	0
(4) 98.01.999.002-Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.).....	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds appropriated in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be au-	

Item	Amount
<p> dited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code. </p> <p> 2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notification of the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee. </p> <p> 3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2002–03 fiscal year: </p> <p> (3) Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c)). </p> <p> (4) Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.). </p> <p> 8380-001-0001—For support of Department of Personnel Administration </p> <p> Schedule: </p> <p> (1) 10-Policy Operations </p> <p> (2) 20-Labor Relations </p> <p> (3) 25-Legal </p> <p> (4) 40.01-Administration </p> <p> (5) 40.02-Distributed Administration ... </p> <p> (6) 54-Benefits Administration </p> <p> (7) 56-Training and Development </p> <p> (8) Reimbursements </p>	<p> 8,285,000 8,129,000 </p>

Item	Amount
(9) Amount payable from the Flexelect Benefit Fund (Item 8380-001-0821).....	-907,000
(10) Amount payable from the Deferred Compensation Plan Fund (Item 8380-001-0915)	-7,125,000
8380-001-0821—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Flexelect Benefit Fund.....	907,000
8380-001-0915—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Deferred Compensation Plan Fund	7,125,000
8380-004-0001—For support of Department of Personnel Administration	34,260,000
	32,355,000
Schedule:	
(1) 54-Benefits Administration	34,260,000
	32,355,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until January 1, 2005.	
8380-017-0821—For support of Department of Personnel Administration	225,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 47.00 of this act. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
8380-490—Reappropriation, Department of Personnel Administration. Notwithstanding any other provisions of law, as of June 30, 2002, the balance of the appropriation provided in the following citation is reappropriated for purposes provided for in that appropriation and shall be available for encumbrance and expenditure until June 30, 2003:	
0367—Indian Gaming Special Distribution Fund	
(1) Item 8380-001-0367, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 8380-490, Budget Act of 2001 (Ch. 106, Stats. 2001)	
8385-001-0001—For support of California Citizens Compensation Commission, Program 10	20,000

Item	Amount
8450-001-0001—For support of Workers' Compensation Benefit Program, for payment of the additional compensation for subsequent injuries provided for by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.....	4,363,000 3,363,000
Schedule:	
(1) Payment of Claims.....	7,570,000
(2) Support, State Compensation Insurance Fund.....	335,000
(3) Prelitigation Expenses	150,000
(4) Support, Department of Industrial Relations	608,000
(5) Amount payable from Subsequent Injuries Moneys Account (Item 8450-001-0016)	-4,300,000 -5,300,000
Provisions:	
1. This item shall not be construed as a limitation on funds appropriated by Item 8450-001-0016.	
2. The funds appropriated in this item shall not be available for expenditure at any time that funds appropriated by Item 8450-001-0016 are available for expenditure.	
3. At the end of the 2002–03 fiscal year, any expenditures made from the General Fund against this item shall be reduced by any amounts remaining available from the funds appropriated by Item 8450-001-0016.	
8450-001-0016—For payment of Workers' Compensation Benefits for Subsequent Injuries, for payment to Item 8450-001-0001, payable from the Subsequent Injuries Moneys Account	4,300,000 5,300,000
Provisions:	
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Subsequent Injuries Moneys Account that is in addition to the amount appropriated by this item, not sooner than 30 days after notification in writing to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee. The director may authorize these augmentations only up	

Item	Amount
to the amount required for payment of the additional compensation for subsequent injuries provided by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.	
8460-101-0001—For local assistance, Workers' Compensation Benefits for Disaster Service Workers	663,000
Provisions:	
1. Funds appropriated by this item are for furnishing workers' compensation to disaster service workers and their dependents, in accordance with Division 4 (commencing with Section 3200) of the Labor Code, including the reimbursement of the State Compensation Insurance Fund for the cost of services as adjusting agent, for the Governor's Office of Emergency Services. The State Compensation Insurance Fund may draw from the State Treasury any funds appropriated by this item, without at the time presenting vouchers and itemized statements, to be used as a cash revolving fund. Expenditures made from the revolving fund in payment of claims for workers' compensation and adjusting services are exempted from Section 925.6 of the Government Code. Reimbursement of the revolving fund for those expenditures shall be made upon presentation to the State Controller of an abstract or statement of the expenditures. The abstract or statement shall be in such form as the State Controller requires.	
8500-001-0152—For support of Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiners Fund	2,260,000
Schedule:	
(1) 10-Board of Chiropractic Examiners	2,301,000
(2) Reimbursements.....	-41,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8530-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, payable from the Board of Pilot Commissioners' Special Fund.....	1,185,000

Item	Amount
Schedule:	
(1) 10.01-Support	546,000
(2) 10.02-Training.....	639,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8550-001-0191—For support of California Horse Racing Board, payable from the Fair and Exposition Fund	8,342,000
Schedule:	
(1) 10-California Horse Racing Board .	8,605,000
(2) Amount payable from the Racetrack Security Account, Special Deposit Fund (Item 8550-001-0942).....	-263,000
8550-001-0942—For support of California Horse Racing Board, for payment to Item 8550-001-0191, payable from the Racetrack Security Account, Special Deposit Fund	263,000
8550-011-0942—Notwithstanding paragraph (1) of subdivision (b) of Section 19641 of the Business and Professions Code, there is hereby transferred to the General Fund the unencumbered balance of the Racetrack Security Account, Special Deposit Fund, as of June 30, 2003	(2,000,000)
8570-001-0001—For support of Department of Food and Agriculture	62,274,000
Schedule:	
(1) 11-Agricultural Plant and Animal, Pest and Disease Prevention.....	70,466,000
(2) 21-Marketing, Commodities, and Agricultural Services.....	52,832,000
(3) 31-Assistance to Fairs and County Agricultural Activities	2,570,000
(4) 41.01-Executive, Management, and Administrative Services.....	11,664,000
(5) 41.02-Distributed Executive, Management, and Administrative Services.....	-10,476,000
(6) Reimbursements.....	-7,186,000
(7) Amount payable from the Department of Agriculture Account, Department of Agriculture Fund (Item 8570-001-0111).....	-12,504,000

Item	Amount
(8) Amount payable from the Fair and Exposition Fund (Item 8570-001-0191).....	-3,139,000
(9) Amount payable from the Harbors and Watercraft Revolving Fund (Item 8570-001-0516)	-975,000
(10) Amount payable from the Agriculture Building Fund (Item 8570-001-0601)	-1,366,000
(11) Amount payable from the Federal Trust Fund (Item 8570-001-0890).....	-39,233,000
(12) Amount payable from the Agricultural Pest Control Research Account (Item 8570-011-0112)	-5,000
(13) Amount payable from the Satellite Wagering Account (Item 8570-012-0192).....	-374,000
Provisions:	
1. Funds appropriated to Schedule (1) from Item 8570-001-0111 are in lieu of the appropriation provided by subdivision (b) of Section 224 of the Food and Agricultural Code for emergency detection, eradication, or research of agricultural plant or animal pests or diseases. Any unencumbered balance of these funds shall be available for transfer to local assistance for payment to counties during the 2002–03 fiscal year, as provided in subdivision (c) of Section 224 of the Food and Agricultural Code. In addition, notwithstanding any other provision of law, up to an additional \$800,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be available for use by the Department of Food and Agriculture for emergency projects to augment Schedule (a) of this item. The Secretary of Food and Agriculture may expend the funds identified in this provision with the approval of the Director of Finance. The funds that are so appropriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.	
2. Funds appropriated from Item 8570-001-0111 are in lieu of the appropriation provided by subdivision (a) of Section 224 of the Food and Agricultural Code. In addition, notwithstanding any other provision of law, of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food	

Item	Amount
<p>and Agricultural Code, \$650,000 shall be available for use by the Department of Food and Agriculture for departmental overhead expenses.</p>	
<p>3. Notwithstanding any other provision of law, of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, \$179,000 shall be available for use by the Department of Food and Agriculture for the County/State Liaison Director. The Secretary of Food and Agriculture may augment Schedule (c) of this item with the approval of the Director of Finance. The funds that are so appropriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.</p>	
<p>4. New and renewed county work plans for red imported fire ant eradication may include subcontracting relationships with private entities if the county board of supervisors determines by resolution that a subcontracting relationship is both effective and cost-efficient and the secretary finds that approval of the subcontracting relationship will not compromise program goals, such as consistency, authority, accountability, oversight, efficacy, safety, timeliness, and overall program costs.</p>	
<p>5. On or before January 10, 2003, the Department of Food and Agriculture shall submit to the Chair of the Joint Legislative Budget Committee and the chairs of the budget committees of both houses, a report detailing methods whereby the funding source from the Mediterranean Fruit Fly Preventative Release Program is shifted in part, or in whole, from the General Fund to the Agriculture Fund. This report shall include, but not be limited to, various funding options for legislative consideration and recommendations from the department as to the preferred change in funding for this program. The Department of Food and Agriculture shall contract with the University of California System to produce the report.</p>	
<p>8570-001-0111—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Department of Agriculture Account, Department of Agriculture Fund</p>	12,504,000
<p>Provisions:</p>	
<p>1. The amount appropriated in this item includes revenues derived from the assessment of fines and</p>	

Item	Amount
penalties imposed as specified in Government Code Section 13332.18.	
8570-001-0191—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Fair and Exposition Fund.....	3,139,000
8570-001-0516—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Harbors and Watercraft Revolving Fund	975,000
8570-001-0601—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agriculture Building Fund.....	1,366,000
Provisions:	
1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.	
8570-001-0890—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Federal Trust Fund.....	39,233,000
Provisions:	
1. The Department of Finance may authorize the augmentation of this item in an amount not to exceed a cumulative total of \$1,500,000. Any augmentation pursuant to this provision shall be made only if the Department of Food and Agriculture has a valid federal contract or grant. These funds shall not be used for state or federal cooperative fruit fly eradication projects. The augmentations pursuant to this authority are not subject to Section 26.00 or 28.00 of this act.	
8570-002-0001—For support of Department of Food and Agriculture, Program 11, for sterile medfly release program in the Los Angeles Basin	9,317,000
8570-003-0001—For support of Department of Food and Agriculture for rental payments on lease-revenue bonds	1,530,000
Schedule:	
(1) Base Rental and Fees	1,622,000
(2) Insurance	19,000
(3) Reimbursements.....	-111,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	

Item	Amount
8570-003-0111—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Department of Agriculture Account, Department of Agriculture Fund	40,000
Schedule:	
(1) Base Rental.....	40,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
8570-003-0601—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Agriculture Building Fund	230,000
Schedule:	
(1) Base Rental.....	228,000
(2) Insurance	2,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
8570-004-0001—For transfer by the Controller to the Pierce's Disease Management Account (3010).....	6,408,000
Provisions:	
1. Of the funds appropriated in this item, \$6,408,000 shall be deposited in the Pierce's Disease Management Account in the Food and Agricultural Fund and shall be available for expenditure without regard to fiscal year for the purpose of combating Pierce's disease and its vectors.	
8570-005-0001—For support, Department of Food and Agriculture for the "Buy California" Program	1,500,000
8570-011-0112—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agricultural Pest Control Research Account	5,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	

Item	Amount
8570-011-0191—For transfer by the State Controller from the Fair and Exposition Fund to the General Fund, for health benefits for retired employees of district agricultural associations.....	(246,000)
8570-011-0890—For transfer by the Controller from the Federal Trust Fund to the Pierce's Disease Management Account	10,995,000
Provisions:	
1. The funds appropriated in this item shall be deposited in the Pierce's Disease Management Account in the Food and Agricultural Fund and shall be available for expenditure for the purpose of combating Pierce's disease and its vectors.	
8570-012-0192—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Satellite Wagering Account	374,000
8570-101-0001—For local assistance, Department of Food and Agriculture	10,530,000
Schedule:	
(1) 11-Agricultural Plant and Animal, Pest and Disease Prevention.....	10,530,000
(2) 31-Assistance to Fairs and County Agricultural Activities	1,333,000
(3) Amount payable from the Fair and Exposition Fund (Item 8570-101-0191).....	-950,000
(4) Amount payable from the General Fund (Item 8570-111-0001).....	-383,000
8570-101-0191—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001, payable from the Fair and Exposition Fund	950,000
Provisions:	
1. The funds appropriated in this item are for unemployment insurance at local fairs.	
2. The funds appropriated in this item are for the contributions, or the cost of benefits in lieu of contributions, payable from the Fair and Exposition Fund to the Unemployment Fund by all entities conducting fairs, including county, district, combined county and district, and citrus fruit fairs receiving funds pursuant to Chapter 4 (commencing with Section 19400) of Division 8 of the Business and Professions Code, as a result of unemployment insurance coverage pursuant to Section 605 of the Unemployment Insurance Code.	

Item	Amount
8570-111-0001—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001	383,000
Provisions:	
1. The funds appropriated in this item are also available for compensation for services performed for agricultural departments and are to be expended in accordance with the provisions of Sections 2221 to 2224, inclusive, of the Food and Agricultural Code.	
8570-301-0042—For capital outlay, Department of Food and Agriculture, payable from the State Highway Account	4,043,000
Schedule:	
(1) 90.04.010-Relocation: Dorris Agriculture Inspection Station—Working drawings.....	444,000
(2) 90.18.001-Relocation: Yermo Agriculture Inspection Station—Working drawings and construction.....	3,599,000
8570-301-0660—For capital outlay, Department of Food and Agriculture, payable from the Public Buildings Construction Fund	11,203,000
Schedule:	
(1) 90.18.001-Relocation: Yermo Agriculture Inspection Station—Working drawings and construction.....	11,203,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.	
2. The State Public Works Board and the Department of Food and Agriculture may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, Section 15849.1 of the Government Code and the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.	
3. The State Public Works Board may authorize the augmentation of the cost of construction of the projects scheduled in this item pursuant to the	

	Item	Amount
2	board's authority under Section 13332.11 of the	
3	Government Code. In addition, the State Public	
4	Works Board may authorize any additional	
5	amount necessary to establish a reasonable con-	
6	struction reserve and to pay the cost of financing,	
7	including the payment of interest during construc-	
8	tion of the project, the costs of financing a debt	
9	service fund, and the cost of issuance of perma-	
10	nent financing for the project. This additional	
11	amount may include interest payable on any in-	
12	terim financing obtained.	
13	4. This department is authorized and directed to ex-	
14	ecute and deliver any and all leases, contracts,	
15	agreements or other documents necessary or ad-	
16	visable to consummate the sale of bonds or oth-	
17	erwise effectuate the financing of the scheduled	
18	projects.	
19	5. The State Public Works Board shall not itself be	
20	deemed a lead or responsible agency for purposes	
21	of the California Environmental Quality Act	
22	(commencing with Section 21000 of the Public	
23	Resources Code) for any activities under the State	
24	Building Construction Act of 1955 (commencing	
25	with Section 15800 of the Government Code).	
26	This section does not exempt this department	
27	from the requirements of the California Environ-	
28	mental Quality Act. This section is declarative of	
29	existing law.	
30	8570-401—For support of Department of Food and Ag-	
31	riculture: Notwithstanding any other provision of	
32	law, \$2,900,000 of the funds appropriated pursuant	
33	to subdivision (c) of Section 224 of the Food and Ag-	
34	ricultural Code shall be allocated to counties in a	
35	manner prescribed by the secretary for pest	
36	detection/trapping programs. These funds are in-	
37	tended to supplement funds available for pest	
38	detection/trapping in Item 8570-101-0001. As a con-	
39	dition of receiving these funds, counties shall not re-	
40	duce their level of support from any other funds for	
41	pest detection/trapping programs. If a county de-	
42	clines to participate in a pest detection/trapping pro-	
43	gram, or fails to conduct the program to the state's	
44	satisfaction, the secretary shall reduce, by the	
45	amount that would otherwise be allocated to the	
46	county, funds available pursuant to subdivision (c) of	
47	Section 224 and other state allocations from Item	
48	8570-101-0001. These funds are hereby appropriated	

1	Item	Amount
2	to the Department of Food and Agriculture Item	
3	8570-001-0001 for purposes of operating the pest	
4	detection/trapping programs in the counties.	
5	8570-402—For local assistance, Department of Food and	
6	Agriculture: The remaining funds available pursuant	
7	to subdivision (c) of Section 224 of the Food and	
8	Agricultural Code, after allocation in accordance	
9	with Item 8570-401 and Provisions 1 and 2 of Item	
10	8570-001-0001, shall be apportioned to the counties	
11	as follows: in relation to each county's expenditures	
12	to the total amount expended by all counties for the	
13	preceding fiscal year for agricultural programs that	
14	are supervised by the department and for pesticide	
15	use enforcement programs supervised by the Depart-	
16	ment of Pesticide Regulation. This item shall not be	
17	effective if a later enacted statute amends subdivi-	
18	sion (c) of Section 224 of the Food and Agricultural	
19	Code.	
20	8570-403—For Department of Food and Agriculture.	
21	Notwithstanding any other provision of law, 30 days	
22	prior to the Department of Food and Agriculture's	
23	entering into interim financing or long-term financ-	
24	ing, including bond agreements, pursuant to Article 9	
25	(commencing with Section 19590) of Chapter 4 of	
26	Division 8 of the Business and Professions Code, the	
27	department shall submit a report to the Chairperson	
28	of the Joint Legislative Budget Committee with cop-	
29	ies to the Chairpersons of Senate Budget and Fiscal	
30	Review Subcommittee Number 2, Assembly Ways	
31	and Means Subcommittee Number 3, the Senate Se-	
32	lect Committee on Fairs and Rural Issues, the Sub-	
33	committee on Fairs and Expositions of the Assembly	
34	Committee on Agriculture, and the Department of	
35	Finance. The report shall list: (a) proposed individual	
36	satellite wagering expansion projects at fairs, (b)	
37	costs for constructing, operating, and maintaining in-	
38	dividual satellite wagering projects, (c) net revenue	
39	projections for individual satellite wagering projects,	
40	and (d) projected effect on net Satellite Wagering	
41	Account revenue resulting from individual satellite	
42	wagering projects and satellite wagering-related	
43	projects. Additional notification is not required for	
44	financing proposals unless refinancing will result in	
45	the expenditure of additional funds, in which case	
46	the report shall include the above-requested infor-	
47	mation relating only to the new debt. Reporting shall	
48		

Item	Amount
be required only for satellite wagering projects that are funded by interim financing or long-term financing, including bond agreements.	
8620-001-0001—For support of Fair Political Practices Commission	2,609,000
Schedule:	
(1) 10.10-Local enforcement	1,160,000
(2) 10.20-Legal, technical assistance and state enforcement	1,449,000
8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation and regulation of political campaigns, officials, and lobbyists.....	2,257,000
Schedule:	
(A) 10-Secretary of State	733,000
For transfer by the State Controller to Item 0890-001-0001 as follows:	
(1) Personal Services... (508,000)	
(2) Operating expenses and equipment..... (225,000)	
(B) 20-Franchise Tax Board.....	1,316,000
For transfer by the State Controller to Item 1730-001-0001 as follows:	
(3) 30-Political Reform Audit.....(1,316,000)	
(C) 30-Department of Justice	216,000
For transfer by the State Controller to Item 0820-001-0001 as follows:	
(7) 40-Criminal Law ... (78,000)	
(9) 50-Law Enforcement..... (138,000)	
(D) 40-Fair Political Practices Commission.....	(3,475,000)
(E) Reimbursements	-8,000
For transfer by the State Controller to Item 0890-001-0001(4)	
Provisions:	
1. The Controller shall transfer funds as specified above, including any allocations made by the Department of Finance, on January 1, 2002.	
8660-001-0042—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the State Highway Account, State Transportation Fund.....	2,524,000

Item	Amount
8660-001-0046—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Transportation Account, State Transportation Fund.....	2,322,000
8660-001-0412—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Transportation Rate Fund	1,826,000
8660-001-0461—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Utilities Commission Transportation Reimbursement Account.....	7,181,000
8660-001-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account.....	71,868,000 75,895,000
Schedule:	
(1) 10-Regulation of Utilities	85,627,000 89,654,000
(1.5) 15-Universal Service Telephone Programs.....	1,101,970,000 1,091,726,000
(2) 20-Regulation of Transportation.....	13,853,000
(3) 30.01-Administration.....	15,408,000
(4) 30.02-Distributed Administration ...	15,408,000
(5) Reimbursements	-12,728,000
(6) Amount payable from the State Highway Account, State Transportation Fund (Item 8660-001-0042).	-2,524,000
(7) Amount payable from the Public Transportation Account, State Transportation Fund (Item 8660-001-0046)	-2,322,000
(8) Amount payable from the Transportation Rate Fund (Item 8660-001-0412).....	-1,826,000
(9) Amount payable from the Public Utilities Commission Transportation Reimbursement Account (Item 8660-001-0461)	-7,181,000
(10) Amount payable from California High-Cost Fund-A Administrative Committee Fund (Item 8660-001-0464).....	-53,242,000 -42,998,000

Item	Amount
(11) Amount payable from California High-Cost Fund-B Administrative Committee Fund (Item 8660-001-0470)	-535,159,000
(12) Amount payable from Universal Lifeline Telephone Service Trust Administrative Committee Fund (Item 8660-001-0471).....	-284,804,000
(13) Amount payable from Deaf and Disabled Telecommunications Program Administrative Committee Fund (Item 8660-001-0483)	-68,110,000
(14) Amount payable from Payphone Service Providers Committee Fund (Item 8660-001-0491)	-1,165,000
(15) Amount payable from California Teleconnect Fund Administrative Committee Fund (Item 8660-001-0493)	-159,490,000
(16) Amount payable from the Federal Trust Fund (Item 8660-001-0890).	-1,031,000
Provisions:	
1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger.	
2. Of the amount appropriated in this item, \$4,000,000 is for contract services of legal counsel for commission participation in the PG&E bankruptcy proceeding (Case Number 01-30923DM, Northern District of California, United States Bankruptcy Court). No expenditure of these funds may be made, subsequent to a decision confirming a plan of reorganization in that case, for the purpose of appealing the decision of the bankruptcy court or challenging the confirmed reorganization plan in any alternative venue without the approval of the Director of Finance and no sooner than 30 days after notification in writing of the necessity thereof to the Chairperson of the Joint Legislative Budget Committee and the Chairpersons of the Assembly Utilities and Commerce Committee and the Senate Energy, Utilities, and Communications Committee, or not sooner than whatever lesser time the Chairperson	

Item	Amount
of the Joint Legislative Budget Committee, or his or her designee, may determine:	
8660-001-0464—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California High-Cost Fund-A Administrative Committee Fund.....	53,242,000
	42,998,000
Provisions:	
1. Of the amount appropriated in this item, up to \$141,000 shall be used by the Public Utilities Commission to fund administrative and staffing costs for the California High-Cost Fund-A Administrative Committee Program, subject to the approval of the Department of Finance and notification to the Joint Legislative Budget Committee.	
8660-001-0470—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California High-Cost Fund-B Administrative Committee Fund.....	535,159,000
Provisions:	
1. Of the amount appropriated in this item, up to \$141,000 shall be used by the Public Utilities Commission to fund administrative and staffing costs for the California High-Cost Fund-B Administrative Committee Program, subject to the approval of the Department of Finance and notification to the Joint Legislative Budget Committee.	
8660-001-0471—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund.....	284,804,000
Provisions:	
1. Of the amount appropriated in this item, up to \$357,000, shall be used by the Public Utilities Commission to fund administrative and staffing costs for the Universal Lifeline Telephone Service Trust Administrative Committee Program, subject to the approval of the Department of Finance and notification to the Joint Legislative Budget Committee.	
8660-001-0483—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund	68,110,000

Item	Amount
8660-001-0491—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Payphone Service Providers Committee Fund	1,165,000
Provisions:	
1. Of the amount appropriated in this item, up to \$763,000 shall be used by the Public Utilities Commission to fund administrative and staffing costs for the Payphone Service Providers Committee Program, subject to the approval of the Department of Finance and notification to the Joint Legislative Budget Committee.	
8660-001-0493—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California Teleconnect Fund Administrative Committee Fund	159,490,000
Provisions:	
1. Of the amount appropriated in this item, up to \$141,000 shall be used by the Public Utilities Commission to fund administrative and staffing costs for the California Teleconnect Fund Administrative Committee Program, subject to the approval of the Department of Finance and notification to the Joint Legislative Budget Committee.	
8660-001-0890—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Federal Trust Fund	1,031,000
8660-003-0412—For support of Public Utilities Commission for rental payments on lease-revenue bonds, payable from the Transportation Rate Fund	81,000
Schedule:	
(1) Base Rental.....	150,000
(2) Insurance	3,000
(3) Reimbursements.....	-72,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
8660-003-0461—For support of Public Utilities Commission for rental payments on lease-revenue bonds, payable from the Public Utilities Commission Transportation Reimbursement Account.....	297,000

Item	Amount
Schedule:	
(1) Base Rental and Fees	552,000
(2) Insurance	8,000
(3) Reimbursements	-263,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
8660-003-0462—For support of Public Utilities Commission for rental payments on lease-revenue bonds, payable from the Public Utilities Commission Utilities Reimbursement Account	2,317,000
Schedule:	
(1) Base Rental and Fees	4,316,000
(2) Insurance	59,000
(3) Reimbursements	-2,058,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
8660-011-0464—For transfer by the Controller from the California High-Cost Fund-A Administrative Committee Fund to the General Fund	(27,200,000)
8660-011-0470—For transfer by the Controller from the California High-Cost Fund B Administrative Committee Fund to the General Fund	(250,900,000)
8665-001-9326—For support of California Consumer Power and Conservation Financing Authority, payable from the California Consumer Power and Conservation Financing Authority Fund	4,402,000
Schedule:	
(1) 15-Energy Acquisition	2,465,000
(2) 20-Planning and Policy Development	1,937,000
(3) 30.01-Administration	1,049,000
(4) 30.02-Distributed Administration ...	-1,049,000
Provisions:	
1. Funds appropriated in this item are to be used to conduct activities pursuant to Chapter 10 of the Statutes of 2001 of the First Extraordinary Session and may be spent only upon approval by the	

Item	Amount
Department of Finance. Amounts may be approved for expenditure on an allotment basis and shall be limited to the amounts needed to carry out operating and staffing plans approved by the Department of Finance. Approval of expenditures shall not occur any sooner than 30 days after notification of the Joint Legislative Budget Committee. The Department of Finance shall notify the Joint Legislative Budget Committee of approval of expenditures in a timely manner.	
2. On or before June 30, 2003, the authority <i>Authority</i> shall transfer \$1 million to the Renewable Resources <i>Resource</i> Trust Fund from the proceeds of its financing activities or other project or program revenues.	
8690-001-0001—For support of Seismic Safety Commission.....	891,000
Schedule:	
(1) 10-Seismic Safety Commission.....	1,066,000
(2) Reimbursements.....	-175,000
8700-001-0001—For support of California Victim Compensation and Government Claims Board	832,000
Schedule:	
(1) 11-Citizens Indemnification	63,770,000
(2) 12-Quality Assurance and Revenue Recovery Division	7,829,000
(3) 21-Disaster Relief Claim Program.....	19,000
(4) 31-Civil Claims Against the State ..	832,000
(5) 41-Citizens Benefiting the Public...	20,000
(6) 51.01-Administration.....	7,223,000
(7) 51.03-Executive Office.....	340,000
(8) 51.02-Distributed Administration Executive Office	-7,563,000
(9) Reimbursements.....	-19,000
(10) Amount payable from the Restitution Fund (Item 8700-001-0214)...	-42,272,000
(11) Amount payable from the Federal Trust Fund (Item 8700-001-0890).....	-29,327,000
(12) Amount payable from the Restitution Fund (Item 8700-002-0214)...	-20,000
Provisions:	
1. The California Victim Compensation and Government Claims Board shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings,	

Item	Amount
the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.	
8700-001-0214—For support of California Victim Compensation and Government Claims Board, for support services pursuant to Chapter 5 (commencing with Section 13959) of Part 4 of Division 3 of Title 2 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund	42,272,000
Provisions:	
1. It is the intent of the Legislature that local agencies which contract with the California Victim Compensation and Government Claims Board as part of joint powers agreements or criminal restitution compacts are reimbursed for their costs. Notwithstanding any other provision of law, the Department of Finance may authorize expenditure from the Restitution Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.	
2. Of the amount appropriated in this item, \$125,000 shall be available to provide the resources needed to support the Victims of Crime Recovery Center pilot project pursuant to Section 13974.5 of the Government Code.	
8700-001-0890—For support of California Victim Compensation and Government Claims Board for payment to Item 8700-001-0001, payable from the Federal Trust Fund	29,327,000
8700-002-0214—For support of California Victim Compensation and Government Claims Board for support services pursuant to subdivision (e) of Section 13973 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund	20,000
8700-101-0001—For local assistance, California Victim Compensation and Government Claims Board for reimbursement of special election costs pursuant to Chapter 1102 of the Statutes of 1996, as amended by Chapter 790 of the Statutes of 1999	1,000,000

Item	Amount
Provisions:	
1. All expenses authorized and necessarily incurred in the preparation for and conduct of elections pursuant to Chapter 1102 of the Statutes of 1996, as amended by Chapter 790 of the Statutes of 1999, shall be reimbursed at a maximum rate of up to \$1.37 per registered voter or the actual amount claimed for nonconsolidated elections, whichever is less, and a maximum rate of up to \$0.66 per registered voter or the actual amount claimed for consolidated elections, whichever is less.	
2. The California Victim Compensation and Government Claims Board may approve claims of counties in which fewer than 20,000 registered voters were eligible to participate in a special election in amounts greater than the maximums specified in Provision 1.	
8700-295-0001—For local assistance, California Victim Compensation and Government Claims Board for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	0
Schedule:	
(1) 98.01.112.377-Adult Felony Restitution (Ch. 1123, Stats. 1977).....	0
Provisions:	
1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2002–03 fiscal year:	
(1) Adult Felony Restitution (Ch. 1123, Stats. 1977).	
8770-001-0462—For support of Electricity Oversight Board, payable from the Public Utilities Commission Utilities Reimbursement Account.....	3,017,000
Schedule:	
(1) 30-Administration	3,490,000
(3) Amount payable from the Energy Resources Programs Account (Item 8770-001-0465)	–473,000

Item	Amount
8770-001-0465—For support of Electricity Oversight Board, for payment to Item 8770-001-0462, payable from the Energy Resources Programs Account	473,000
8770-495—Reversion, Electricity Oversight Board: Notwithstanding any other provision of law, a total of \$620,000 provided in Item 8770-001-0001; Budget Act of 2001 (Ch. 106, Stats. 2001) shall revert to the General Fund.	
8780-001-0001—For support of Milton Marks “Little Hoover” Commission on California State Government Organization and Economy	838,000
Schedule:	
(1) 10-Milton Marks Commission on California State Government Organization and Economy.....	840,000
(2) Reimbursements.....	-2,000
8800-001-0001—For support of Memberships in Interstate Organizations; to be allocated by the State Comptroller	1,863,000
Schedule:	
(1) 10-Council of State Governments	422,000
(2) 20-National Conference of State Legislatures	456,000
(3) 30-Western States Legislative Forestry Task Force.....	22,000
(4) 35-Pacific Fisheries Legislative Task Force.....	25,000
(5) 50-State and Local Legal Center....	8,000
(6) 60-National Governors’ Association	163,000
(7) 80-Coastal States’ Organization.....	14,000
(8) 90-Western Governors’ Association.	36,000
(9) 91-National Center for State Courts	402,000
(10) 92-Western Interstate Commission for Higher Education	103,000
(11) 93-Interstate Compact for Education.....	137,000
(12) 94-For the Sake of the Salmon....	75,000
8820-001-0001—For support of Commission on the Status of Women	429,000
Schedule:	
(1) 10-Administration, Legislation, Research and Information.....	431,000
(2) Reimbursements.....	-2,000
8830-001-0001—For support of California Law Revision Commission	630,000
	555,000

Item	Amount
Schedule:	
(1) 10-Law Revision Commission.....	645,000
	570,000
(2) Reimbursements.....	-15,000
8840-001-0001—For support of California Commission	
on Uniform State Laws.....	138,000
8855-001-0001—For support of Bureau of State Audits,	
for transfer to the State Audit Fund.....	11,349,000
Schedule:	
(1) 10-State Auditor.....	11,349,000
Provisions:	
1. <i>The Joint Legislative Audit Committee shall au-</i>	
<i>thorize an audit of the claims submitted to the</i>	
<i>State Controller's Office for reimbursement of the</i>	
<i>Peace Office Procedural Bill of Rights (POBOR)</i>	
<i>mandate. The audit should consider:</i>	
(a) <i>Whether the mandate's parameters and</i>	
<i>guidelines clearly and precisely reflect the</i>	
<i>mandate's statement of decision and, if not,</i>	
<i>why parameters and guidelines meeting this</i>	
<i>standard were not enacted.</i>	
(b) <i>Whether mandate claims submitted by local</i>	
<i>agencies and school districts are consistent</i>	
<i>with the mandate's parameters and</i>	
<i>guidelines.</i>	
(c) <i>Factors explaining the wide variation in costs</i>	
<i>claimed, including different approaches used</i>	
<i>by consultants and financial incentives pro-</i>	
<i>vided to local agencies relating to this claim.</i>	
(d) <i>The accuracy of the Commission on State</i>	
<i>Mandates' statewide cost estimate for</i>	
<i>POBOR.</i>	
(e) <i>Requirements of the POBOR mandate that</i>	
<i>pose the greatest state-reimbursable costs.</i>	
<i>The State Auditor shall report the results of the</i>	
<i>audit and make recommendations to the appropri-</i>	
<i>ate budget subcommittees of each house, the Leg-</i>	
<i>islative Analyst, and the Department of Finance</i>	
<i>on or before March 30, 2003.</i>	
8860-001-0001—For support of Department of	
Finance	26,972,000
	30,572,000
Schedule:	
(1) 10-Annual Financial Plan	17,383,000
(2) 20-Program and Information Sys-	
tem Assessments	9,160,000
	12,760,000

Item	Amount
(3) 30-Supportive Data	10,825,000
(4) 40.01-Administration.....	5,417,000
(5) 40.02-Distributed Administration ...	-4,942,000
(6) Reimbursements.....	-10,871,000
Provisions:	
1. The funds appropriated in this item for CALSTARS shall be transferred by the Controller, upon order of the Department of Finance, or made available by the Department of Finance as a reimbursement, to other items and departments for CALSTARS-related activities by the Department of Finance.	
2. The funds appropriated in this act for purposes of CALSTARS-related data-processing costs may be transferred between any items in this act by the Controller upon order of the Director of Finance. Any funds so transferred shall be used only for support of CALSTARS-related data-processing costs incurred.	
3. <i>Of the funds appropriated in Schedule (2), \$3,600,000 is for Government Security and Oversight of Information and Technology projects.</i>	
8885-001-0001—For support of Commission on State Mandates, Program 10	1,578,000
Provisions:	
1. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:	
(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that necessarily would have been incurred for that purpose if performed by employees of the local agency or school district.	
(b) The maximum amount of reimbursement authorized by subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished	

Item	Amount
without the incurring of the additional costs claimed by the local agency or school district.	
2. In the case where the commission receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, and where the commission files a request under Section 27.00 of the Budget Act in order to carry out its duties with respect to those applications, then, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received spending authorization.	
8910-001-0001—For support of Office of Administrative Law	2,273,000
Schedule:	
(1) 10-Regulatory Oversight.....	2,413,000
(2) Reimbursements.....	-140,000
8940-001-0001—For support of Military Department....	29,844,000
	18,259,000
Schedule:	
(1) 10-Army National Guard.....	51,184,000
(2) 20-Air National Guard	15,971,000
(3) 30.01-Office of the Adjutant General.....	7,731,000
(4) 30.02-Distributed Office of the Adjutant General	-7,731,000
(5) 35-Military Support to Civil Authority	2,924,000
(6) 40-Military Retirement.....	3,156,000
(7) 50-California Cadet Corps.....	1,280,000
(8) 55-California State Military Reserve.....	235,000
(9) 65-California National Guard Youth Programs	11,585,000
	0
(9.5) 97.20.001-Unallocated Reduction.....	-900,000
(10) Reimbursements.....	-3,890,000
(11) Amount payable from the Armory Discretionary Improvement Account (Item 8940-001-0485).....	-150,000
(12) Amount payable from the Federal Trust Fund (Item 8940-001-0890)	-51,551,000

Item	Amount
Provisions:	
1. No expenditures shall be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General of the State Military Forces, the California State Military, or the California State Military Reserve from the federal government.	
2. The funds appropriated in Schedule (6) shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.	
8940-001-0485—For support of Military Department, for payment to Item 8940-001-0001, payable from the Armory Discretionary Improvement Account.....	150,000
Provisions:	
1. No expenditures shall be made from this appropriation until sufficient revenues or income from armories have been deposited into the State Treasury to the credit of the General Fund pursuant to subdivision (c) of Section 431 of the Military and Veterans Code.	
8940-001-0890—For support of Military Department, for payment to Item 8940-001-0001, payable from the Federal Trust Fund	51,551,000
8940-301-0001—For capital outlay, Military Department.....	7,270,000
Schedule:	
(1) 70.52.010-Azusa: Armory— Working drawings, construction, equipment.....	6,077,000
(2) 70.83.010-Lancaster: Armory— Preliminary plans.....	743,000
(3) 70.81.040-Los Alamitos Air Field Electrical Distribution System— Working drawings.....	450,000
8940-301-0604—For capital outlay, Military Department, payable from the Armory Fund.....	750,000
(1) 70.83.010-Lancaster Armory-Ac- quisition	750,000
8940-495—Reversion, Military Department. As of June 30, 2002, the unencumbered balance of the appropriation provided in the following citation shall revert to the General Fund.	

Item	Amount
0001—General Fund	
(1) Item 8940-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999) as reappropriated by Item 8940-490, Budget Act of 2000 (Ch. 52, Stats. 2000), (1) 70.10.010-Statewide—Project planning, working drawings, supervision of construction.	
8955-001-0001—For support of Department of Veterans Affairs.....	2,830,000
Schedule:	
(1) 10-Farm and Home Loans to Veterans	1,328,000
(2) 20-Veterans Claims and Rights	1,626,000
(3) 30-Care of Sick and Disabled Veterans.....	1,564,000
(4) 50.01-General Administration	2,958,000
(5) 50.02-Distributed General Administration.....	-2,958,000
(6) Reimbursements.....	-316,000
(7) Amount payable from the Veterans Service Office Fund (Item 8955-001-0083).....	-44,000
(8) Amount payable from the Veterans' Farm and Home Building Fund of 1943 (Item 8955-001-0592).....	-1,328,000
Provisions:	
1. <i>The Department of Finance shall conduct an audit of the internal control system of the Department of Veterans Affairs and the Veterans Homes. The Department of Finance shall make recommendations for addressing all deficiencies at the Department of Veterans Affairs and the Veterans Homes. The Department of Veterans Affairs shall reimburse the Department of Finance for costs associated with the audit.</i>	
8955-001-0083—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans Service Office Fund	44,000
8955-001-0592—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans' Farm and Home Building Fund of 1943.....	1,328,000
8955-017-0001—For support of Department of Veterans Affairs.....	134,000
Schedule:	
(1) 30-Care of Sick and Disabled Veterans Affairs	134,000

Item	Amount
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00 of this act. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veteran services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code	2,350,000
Schedule:	
(1) 20-Veterans Claims and Rights	3,188,000
(2) Reimbursements	-838,000
8955-101-0083—For local assistance, Department of Veterans Affairs, county veterans services offices, payable from the Veterans Service Office Fund	470,000
8955-301-0001—For capital outlay, Department of Veterans Affairs	253,000
Schedule:	
(1) 80.10.010-Northern California Veterans' Cemetery—Working drawings	253,000
8955-301-0890—For capital outlay, Department of Veterans Affairs	6,282,000
Schedule:	
(1) 80.10.010-Northern California Veterans' Cemetery—Construction	6,282,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance until June 30, 2006.	
8960-011-0001—For support of Veterans' Home of California—Yountville	31,563,000
Schedule:	
(1) 30-Care of Sick and Disabled Veterans	67,203,000
(2) Reimbursements	-23,384,000
(3) Amount payable from the Federal Trust Fund (Item 8960-011-0890)	-12,256,000
Provisions:	
1. A loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (2) of this item, shall be made available to the Veterans' Home of California by the	

1	Item	Amount
2	Controller to meet cash needs resulting from the	
3	delay in receipt of federal funds or reimburse-	
4	ments for medical services provided. The loan is	
5	short term, and shall be repaid within six months.	
6	Interest charges shall be waived pursuant to sub-	
7	division (e) of Section 16314 of the Government	
8	Code.	
9	2. Any loan authorized pursuant to this item shall re-	
10	quire approval by the Department of Finance.	
11	Provisions 2, 3, and 4 of Item 9840-011-0001	
12	shall also apply to any loan authorized pursuant to	
13	this item.	
14	1. <i>The Director of Finance may authorize a loan</i>	
15	<i>from the General Fund, in an amount not to ex-</i>	
16	<i>ceed the level of reimbursements appropriated in</i>	
17	<i>Schedule (2) of this item to the Veterans' Home of</i>	
18	<i>California, provided that:</i>	
19	(a) <i>The loan is to meet cash needs resulting from</i>	
20	<i>the delay in receipt of reimbursements for</i>	
21	<i>medical services provided.</i>	
22	(b) <i>The loan is short-term, and shall be repaid</i>	
23	<i>within six months.</i>	
24	(c) <i>Interest charges may be waived pursuant to</i>	
25	<i>subdivision (e) of Section 16314 of the Gov-</i>	
26	<i>ernment Code.</i>	
27	(d) <i>The Director of Finance may not approve the</i>	
28	<i>loan unless the approval is made in writing</i>	
29	<i>and filed with the Chairperson of the Joint</i>	
30	<i>Legislative Budget Committee and the chair-</i>	
31	<i>person of the committee in each house that</i>	
32	<i>considers appropriations not later than 30</i>	
33	<i>days prior to the effective date of the ap-</i>	
34	<i>proval, or not sooner than whatever lesser</i>	
35	<i>time the chairperson of the joint committee or</i>	
36	<i>his or her designee may determine.</i>	
37	2. <i>At the end of the six-month term of the loan, the</i>	
38	<i>department shall notify the Chairperson of the</i>	
39	<i>Joint Legislative Budget Committee whether the</i>	
40	<i>Veterans' Home of California has repaid the loan</i>	
41	<i>made pursuant to subdivision (d) of Provision 1. If</i>	
42	<i>the department notifies the Legislature that the</i>	
43	<i>Veterans' Home of California cannot repay the</i>	
44	<i>loan within the six-month loan period, it shall</i>	
45	<i>identify a payment schedule for full payment of</i>	
46	<i>the loan.</i>	
47		
48		

Item	Amount
3. Of the funds appropriated in Schedule (1), the amount of \$500,000 is available for special projects that provide a direct benefit to the members of the Veterans' Home of California at Yountville, including the maintenance of facilities used by members and the public. The Allied Council at the Veterans' Home of California may submit special project requests to the administrator for consideration. After consultation with the Allied Council, a budget for expenditure of these funds shall be approved by the administrator, and the Secretary of Veterans Affairs.	
8960-011-0890—For support of Veterans' Home of California—Yountville, for payment to Item 8960-011-0001, payable from the Federal Trust Fund.....	12,256,000
8960-301-0001—For capital outlay, Veterans' Home of California—Yountville	273,000
Schedule:	
(1) 80.20.045-Minor Projects	273,000
(2) 80.20.271-Yountville: Lincoln Theatre Renovation—Construction	15,590,000
(3) Reimbursements-Yountville: Lincoln Theatre Renovation—Construction	15,590,000
8960-301-0701—For capital outlay, Veterans' Home of California—Yountville, payable from the Veterans Home Fund	1,901,000
Schedule:	
(1) 80.20.260-Convert & Renovate Laundry Facility—Working drawings and construction	617,000
(2) 80.20.300-Renovate 1.25 Million Gallon Water Storage Tank & Transmission Line—Preliminary plans, working drawings, and construction	738,000
(3) 80.20.305-Renovate Memorial Chapel—Preliminary plans, working drawings, and construction	546,000
<i>Provisions:</i>	
1. Funds appropriated for working drawings and construction for the projects identified in Schedules (2) and (3) are available for encumbrance until June 30, 2005.	
8960-301-0890—For capital outlay, Veterans' Home of California—Yountville, payable from the Federal Trust Fund.....	3,527,000

Item	Amount
Schedule:	
(1) 80.20.260-Convert and Renovate Laundry Facility—Working drawings and construction	1,145,000
(2) 80.20.300-Renovate 1.25 Million Gallon Water Storage Tank and Transmission Line—Preliminary plans, working drawings, and construction	1,369,000
(3) 80.20.305-Renovate Memorial Chapel—Preliminary plans, working drawings, and construction	1,013,000
Provisions:	
1. Funds appropriated for working drawings and construction for the projects identified in Schedules (2) and (3) are available for encumbrance until June 30, 2005.	
8965-001-0001—For support of the Veterans' Home of California—Barstow	12,081,000
Schedule:	
(1) 30-Care of Sick and Disabled Veterans	20,222,000
(2) Reimbursements	-4,544,000
(3) Amount payable from the Federal Trust Fund (Item 8965-001-0890).	-3,597,000
Provisions:	
1. A General Fund loan, in an amount not to exceed the level of reimbursements appropriated in Schedule (2) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.	
1. <i>The Director of Finance may authorize a loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in</i>	

Item	Amount
<p><i>Schedule (2) of this item to the Veterans' Home of California, provided that:</i></p> <p>(a) <i>The loan is to meet cash needs resulting from the delay in receipt of reimbursements for medical services provided.</i></p> <p>(b) <i>The loan is short-term, and shall be repaid within six months.</i></p> <p>(c) <i>Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.</i></p> <p>(d) <i>The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee or his or her designee may determine.</i></p> <p>2. <i>At the end of the six month term of the loan, the department shall notify the Chairperson of the Joint Legislative Budget Committee whether the Veterans' Home of California has repaid the loan made pursuant to subdivision (d) of Provision 1. If the department notifies the Legislature that the Veterans' Home of California cannot repay the loan within the six month loan period, it shall identify a payment schedule for full payment of the loan.</i></p>	
8965-001-0890—For support of the Veterans' Home of California—Barstow, for payment to Item 8965-001-0001, payable from the Federal Trust Fund	3,597,000
8965-003-0001—For support of the Veterans' Home of California—Barstow for rental payments on lease revenue bonds	1,188,000
Schedule:	
(1) Base Rental and Fees	1,131,000
(2) Insurance	117,000
(3) Reimbursements	–60,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	

Item	Amount
8966-001-0001—For support of the Veterans' Home of California—Chula Vista	10,845,000
Schedule:	
(1) 30-Care of Sick and Disabled Veterans.....	18,196,000
(2) Reimbursements.....	-3,496,000
(3) Amount payable from the Federal Trust Fund (Item 8966-001-0890).	-3,855,000
Provisions:	
1. A General Fund loan, in an amount not to exceed the level of reimbursements appropriated in Schedule (2) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.	
1. <i>The Director of Finance may authorize a loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (2) of this item to the Veterans' Home of California, provided that:</i>	
(a) <i>The loan is to meet cash needs resulting from the delay in receipt of reimbursements for medical services provided.</i>	
(b) <i>The loan is short-term, and shall be repaid within six months.</i>	
(c) <i>Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.</i>	
(d) <i>The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee or his or her designee may determine.</i>	

Item	Amount
2. <i>At the end of the six-month term of the loan, the department shall notify the Chairperson of the Joint Legislative Budget Committee whether the Veterans' Home of California has repaid the loan made pursuant to subdivision (d) of Provision 1. If the department notifies the Legislature that the Veterans' Home of California cannot repay the loan within the six-month loan period, it shall identify a payment schedule for full payment of the loan.</i>	
8966-001-0890—For support of the Veterans' Home of California—Chula Vista, for payment to Item 8966-001-0001, payable from the Federal Trust Fund.....	3,855,000
8966-003-0001—For support of the Veterans' Home of California—Chula Vista for rental payments on lease revenue bonds	1,423,000
Schedule:	
(1) Base Rental and Fees	1,406,000
(2) Insurance	17,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
9100-101-0001—For local assistance, Tax Relief.....	657,144,000
Schedule:	
(1) 10-Senior Citizens' Property Tax Assistance.....	33,400,000
(2) 20-Senior Citizens' Property Tax Deferral Program	12,800,000
(3) 30-Senior Citizen Renters' Tax Assistance.....	200,500,000
(4) 50-Homeowners' Property Tax Relief	410,400,000
(5) 60-Subventions for Open Space.....	0
(6) 90-Substandard Housing.....	44,000
Provisions:	
1. Schedule (1) is for property tax assistance to homeowner claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code.	

1	Item	Amount
2	Any unexpended balance in Schedule (1) may be used to make payments to senior citizen renter claimants under Schedule (3).	
3	2. Schedule (2) is for property tax postponement and assistance to claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code. The appropriation made by this schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 of the Government Code.	
4	3. Schedule (3) is for property tax assistance to renter claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code.	
5	Any unexpended balance in Schedule (3) may be used to make payments to senior citizen homeowner claimants under Schedule (1).	
6	4. Schedule (4) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made by this schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes contained in Section 16100 or 16120 of the Government Code.	
7	5. Schedule (5) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under Sections 423, 423.3, 423.4, and 423.5 of the Revenue and Taxation Code, and in accordance with Chapter 3 (commencing with Section 16140) of Part 1 of Division 4 of Title 2 of the Government Code. The appropriation made by this schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 or 16140 of the Government Code.	
8	6. Schedule (6) is for transfer by the Controller to the Local Agency Code Enforcement and Rehabilitation Fund, for the purpose of providing funds to defray costs incurred in the enforcement of lo-	
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1	Item	Amount
2	cal housing code provisions and to fund housing	
3	rehabilitation programs for persons and families	
4	of low and moderate income, as defined in Sec-	
5	tion 50093 of the Health and Safety Code, to be	
6	allocated to local agencies, prorated on the basis	
7	of their share of disallowed deductions that re-	
8	sulted from the agencies' proceedings. Notwith-	
9	standing Section 27 of this act, the Director of the	
10	Department of Finance, upon notification by the	
11	Franchise Tax Board, may revise the estimated	
12	appropriation of substandard housing abatement	
13	revenues to reflect the actual revenues received in	
14	2001–02 pursuant to Sections 17299 and 24436.5	
15	of the Revenue and Taxation Code.	
16	This amount is in lieu of any statutory require-	
17	ment.	
18	7. Notwithstanding any other provision of law, the	
19	Director of Finance may authorize expenditures	
20	for Schedules (1), (2), (3), (4), and (5) in excess of	
21	or less than the amount appropriated not sooner	
22	than 30 days after notification in writing of the ne-	
23	cessity therefor is provided to the chairpersons of	
24	the fiscal committees and the Chairperson of the	
25	Joint Legislative Budget Committee, or not	
26	sooner than whatever lesser time the chairperson	
27	of the committee, or his or her designee, may in	
28	each instance determine.	
29	10. <i>Notwithstanding Section 16140 of the Govern-</i>	
30	<i>ment Code, no appropriation is made to provide</i>	
31	<i>replacement revenues to local government by</i>	
32	<i>reason of the reduction of the property tax on</i>	
33	<i>open-space lands assessed under Sections 423,</i>	
34	<i>423.3, 423.4, and 423.5 of the Revenue and</i>	
35	<i>Taxation Code.</i>	
36	9100-111-0001— <i>For local assistance, Tax Relief</i>	2,349,000
37	<i>Provisions:</i>	
38	1. <i>The funds appropriated in this item are for allo-</i>	
39	<i>cation by the Controller to cities and counties in</i>	
40	<i>lieu of the appropriation made pursuant to Sec-</i>	
41	<i>tion 11000 of the Revenue and Taxation Code.</i>	
42	2. <i>The in-lieu appropriation in this item is required</i>	
43	<i>as a result of insufficient revenues for making the</i>	
44	<i>transfer. The reduced transfer resulting from this</i>	
45	<i>item may not cause the vehicle license fee to in-</i>	
46	<i>crease, notwithstanding the requirements of sub-</i>	
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Item	Amount
<i>paragraph (C) of paragraph (2) of subdivision (a) of Section 10754 of the Revenue and Taxation Code.</i>	
9100-295-0001—For local assistance, Tax Relief, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....	3,000
Schedule:	
(1) 98.01.124.277-Senior Citizens' Property Tax Deferral Program (Ch. 1242, Stats. 1977)	1,000
(2) 98.01.092.187-Countywide Tax Rates (Ch. 921, Stats. 1987).....	1,000
(3) 98.01.069.792-Allocation of Property Tax Revenue (Ch. 697, Stats. 1992).....	1,000
(4) 98.01.105.183-Senior Citizen's Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)	0
(5) 98.01.004.887-Property Tax-Family Transfers (Ch. 48, Stats. 1987).....	0
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may	

Item	Amount
be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of \$0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2002–03 fiscal year:	
(4) Senior Citizen’s Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)	
(5) Property Tax-Family Transfers (Ch. 48, Stats. 1987)	
9210-101-0001—For local assistance, local government financing	232,600,000
	0
Provisions:	
1. For allocation by the Controller to local jurisdictions for public safety and juvenile justice purposes, as determined by the Director of Finance pursuant to Chapter 6.7 (commencing with Section 30061) of Division 3 of Title 3 of the Government Code.	
2. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure until June 30, 2004. These funds shall be used to supplement and not supplant existing services.	
9210-103-0001—For local assistance, Local Government Financing. For assistance to redevelopment agencies, to be allocated by the State Controller.....	1,400,000
Provisions:	
1. The appropriation made in this item shall be in lieu of any appropriation required pursuant to Chapter 1.5 (commencing with Section 16110) of Part 1 of Division 4 of Title 2 of the Government Code.	
2. The Controller shall allocate funds appropriated in this item to redevelopment agencies that have pledged, pursuant to bond instruments and supporting documents, special supplemental subventions as security for payment of the principal and interest on bonds, and have demonstrated that gross tax increment revenues allocated to them in	

1	Item	Amount
2	the 2001–02 fiscal year (as reported for inclusion	
3	in the Controller’s “Annual Report of Financial	
4	Transactions Concerning Community Redevelop-	
5	ment Agencies of California, Fiscal Year	
6	2001–02”), less housing set-aside amounts not	
7	available for debt service, and less any reserve re-	
8	quirement deficiency existing as of December 31,	
9	2002, would be insufficient to cover their maxi-	
10	mum annual debt service requirements on bonds	
11	to which special supplemental subventions have	
12	been pledged. The amount allocated to any rede-	
13	velopment agency shall not exceed the lesser of:	
14	(a) the amount that the redevelopment agency	
15	would otherwise be entitled to receive pursuant to	
16	paragraph (3) of subdivision (c) of Section 16111	
17	of the Government Code, or (b) the amount re-	
18	quired by the redevelopment agency to cover its	
19	maximum annual debt service requirements on	
20	bonds to which special supplemental subventions	
21	have been pledged, plus any reserve requirement	
22	deficiency existing as of December 31, 2002, less	
23	the amount of gross tax increment revenues allo-	
24	cated to it in the 2001–02 fiscal year, less housing	
25	set-aside amounts not available for debt service.	
26	3. If the allocation required pursuant to Provision 2	
27	would exceed the amount of the appropriation in	
28	this item, the Controller shall prorate the alloca-	
29	tion to those redevelopment agencies that meet	
30	the requirements of Provision 2.	
31	4. Notwithstanding Section 2.00 of this act, the Con-	
32	troller shall allocate up to 50 percent of the ap-	
33	propriation in this item on or before December 31,	
34	2002, and up to the remaining amount of the ap-	
35	propriation in this item on or before July 31, 2003.	
36	Expenditure of the amount to be allocated on July	
37	31, 2003, shall be accounted by the Controller as	
38	an expenditure of the 2003–04 fiscal year.	
39	<i>9210-104-0001—For local assistance, booking fee sub-</i>	
40	<i>ventions.....</i>	0
41	<i>Provisions:</i>	
42	<i>1. Notwithstanding Section 29550.4 of the Govern-</i>	
43	<i>ment Code, no appropriation to cities and quali-</i>	
44	<i>fied special districts for reimbursement for actual</i>	
45	<i>costs included in the payment of booking and pro-</i>	
46	<i>cessing fees shall be provided in the 2002–03 fis-</i>	
47	<i>cal year.</i>	
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Item	Amount
9210-105-0001— <i>For local assistance, property tax loan program</i>	0
Provisions:	
1. <i>Notwithstanding Section 95.31 of the Revenue and Taxation Code, no appropriation shall be made for purposes of loans for the State-County Property Tax Administration Loan Program in the 2002–03 fiscal year.</i>	
9210-106-0001— <i>For local assistance, Local Government Financing, law enforcement grants</i>	1,000
Provisions:	
1. <i>The funds appropriated in this item for allocation by the Controller shall be used for one-time grants to local law enforcement agencies for purchase of high-technology equipment.</i>	
2. <i>The funds shall be allocated to county sheriffs and city police chiefs in accordance with the proportionate share of the state's total population that resides in each county, city, and city and county, as determined on the basis of the most recent January population estimate developed by the Department of Finance.</i>	
3. <i>By accepting the funds provided by this item, local entities agree to report in writing to the Department of Finance on or before August 15, 2003. The report shall include, at a minimum, the following: how funds received in the 2002–03 fiscal year were spent, or if funds have not been expended; how funds are proposed to be expended and when; a description of the expenditures and how they will benefit public safety; a summary of the public safety budget for the most recent year available; and the signature of the county sheriff, or designee, city police chief, or designee, or special district administrator, or designee. The report may not exceed five pages in length.</i>	
4. <i>Local entities that receive funds pursuant to this item and that either do not agree to the reporting requirements in Provision 3 or do not report within the specified timeframes, shall return the grant moneys provided in the 2002–03 fiscal year to the Controller within 30 days after the due date of the report. Any returned funds shall revert to the General Fund.</i>	
9210-107-001— <i>For local assistance, allocation to county sheriffs' departments to enhance law enforcement efforts</i>	0

Item	Amount
<i>Provisions:</i>	
1. <i>Notwithstanding Section 95.31 of the Revenue and Taxation Code, no appropriation shall be made for purposes of allocation to specified county sheriffs' departments to enhance law enforcement efforts in the 2002-03 fiscal year.</i>	
9210-110-0001—For local assistance, Local Government Financing	147,000
<i>Provisions:</i>	
1. The funds appropriated in this item are for allocation by the Controller, by October 1, 2002, to counties that do not contain incorporated cities. The allocation to the affected counties shall be made in proportion to the population of those counties as of January 1, 2002.	
9210-295-0001—For local assistance, Local Government Financing, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	3,000
<i>Schedule:</i>	
(1) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975)	1,000
(2) 98.01.064.186-Open Meetings Act Notices (Ch. 641, Stats. 1986).....	1,000
(3) 98.01.084.578-Filipino Employee Surveys (Ch. 845, Stats. 1978).....	0
(4) 98.01.088.981-Lis Pendens (Ch. 889, Stats. 1981).....	0
(5) 98.01.098.084-Proration of Fines and Court Audits (Ch. 980, Stats. 1984).....	0
(6) 98.01.099.991-Rape Victim Counseling Ctr. Notices (Ch. 999, Stats. 1991).....	1,000
(7) 98.01.128.180-Involuntary Lien Notices (Ch. 1281, Stats. 1980)....	0
(8) 98.01.160.984-Domestic Violence Information (Ch. 1609, Stats. 1984).....	0
(9) 98.01.133.487-CPR Pocket Masks (Ch. 1334, Stats. 1987)	0

1	Item	Amount
2	Provisions:	
3	1. Except as provided in Provision 2 of this item, al-	
4	locations of funds provided in this item to the ap-	
5	propriate local entities shall be made by the State	
6	Controller in accordance with the provisions of	
7	each statute or executive order that mandates the	
8	reimbursement of the costs, and shall be audited	
9	to verify the actual amount of the mandated costs	
10	in accordance with subdivision (d) of Section	
11	17561 of the Government Code. Audit adjust-	
12	ments to prior year claims may be paid from this	
13	item. Funds appropriated in this item may be used	
14	to provide reimbursement pursuant to Article 5	
15	(commencing with Section 17615) of Chapter 4 of	
16	Part 7 of Division 4 of Title 2 of the Government	
17	Code.	
18	2. If any of the scheduled amounts are insufficient to	
19	provide full reimbursement of costs, the State	
20	Controller may, upon notifying the Director of Fi-	
21	nance in writing, augment those deficient	
22	amounts from the unencumbered balance of any	
23	other scheduled amounts therein. No order may	
24	be issued pursuant to this provision unless written	
25	notification of the necessity therefor is provided	
26	to the chairperson of the committee in each house	
27	which considers appropriations and the Chairper-	
28	son of the Joint Legislative Budget Committee or	
29	his or her designee.	
30	3. Pursuant to Section 17581 of the Government	
31	Code, mandates identified in the appropriation	
32	schedule of this item with an appropriation of \$0	
33	and included in the language of this provision are	
34	specifically identified by the Legislature for sus-	
35	pension during the 2002–03 fiscal year:	
36	(3) Filipino Employee Surveys (Ch. 845, Stats.	
37	1978)	
38	(4) Lis Pendens (Ch. 889, Stats. 1981)	
39	(5) Proration of Fines and Court Audits (Ch. 980,	
40	Stats. 1984)	
41	(7) Involuntary Lien Notices (Ch. 1281, Stats.	
42	1980)	
43	(8) Domestic Violence Information (Ch. 1609,	
44	Stats. 1984)	
45	(9) CPR Pocket Masks (Chapter 1334, Stats.	
46	1987)	
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Item	Amount
9620-001-0001—For Payment of Interest on General Fund loans, upon order of the Director of Finance, for any General Fund loan	50,000,000
Provisions:	
1. The Director of Finance, the Controller, and the State Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature's objective of conducting General Fund borrowing in a manner that best meets the state's interest. The state fiscal officers may, among other factors, take into consideration the costs of external versus internal borrowings and potential impact on other borrowings of the state.	
2. In the event that interest expenses related to internal borrowing exceed the amount appropriated by this item, there is hereby appropriated any amount necessary to pay the interest. Funds appropriated by this item shall not be expended prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amount(s) necessary or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee may determine.	
9625-001-0001—For Interest Payments to the Federal Government arising from the federal Cash Management Improvement Act of 1990	12,000,000
Provisions:	
1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.	
2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed \$10,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.	

Item	Amount
9625-001-0042—For interest payment to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the State Highway Account, State Transportation Fund.....	500,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 also applies to this item.	
2. In the event that expenditures for interest payments to the federal government arising from the Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed \$1,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.	
9625-001-0494—For Interest Payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate special fund.....	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9625-001-0988—For interest payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate nongovernmental cost fund	1,000
Provisions:	
1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.	
9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state's contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22821.2, 22825.7, 22828, 22829, and 22952 of the Government Code, which cost is not chargeable to any other appropriation	576,620,000
Schedule:	
(1) Health benefit premiums	526,809,000
(2) Dental care premiums	49,811,000
Provisions:	
1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 of this act do not apply to this item.	

	Item	Amount
2	2. Notwithstanding Section 22819 of the Govern-	
3	ment Code or any other provision of law, annu-	
4	itants and their family members who were em-	
5	ployed by the California State University, and	
6	who become eligible for Part A and Part B of	
7	Medicare during the 2002–03 fiscal year, shall not	
8	be enrolled in a basic health benefits plan during	
9	the 2002–03 fiscal year. If the annuitant or family	
10	member is enrolled in Part A and Part B of Medi-	
11	care, he or she may enroll in a supplement to the	
12	Medicare plan. This provision does not apply to	
13	employees and family members who are specifi-	
14	cally excluded from enrollment in a supplement to	
15	the Medicare plan by federal law or regulation.	
16	3. The maximum monthly contribution for an annu-	
17	itant’s health benefits plan shall be \$288 for a	
18	single enrollee, \$537 for an enrollee and one de-	
19	pendent, and \$665 for an enrollee and two or more	
20	dependents.	
21	9650-495—Reversion, Public Employees’ Retirement	
22	System. As of June 30, 2002, the unencumbered bal-	
23	ance of the appropriation provided in the following	
24	citation shall revert to the balance of the fund from	
25	which the appropriation was made:	
26	0001—General Fund	
27	(1) Item 9650-001-0001 of Section 2.00 of the Bud-	
28	get Act of 2001 (Ch. 106, Stats. 2001)	
29	9670-001-0001—For equity claims before the California	
30	Victim Compensation and Government Claims	
31	Board and for settlements and judgments in cases in	
32	which the state is represented by the Department of	
33	Justice for the administration and payment of tort li-	
34	ability claims, settlements, compromises and judg-	
35	ments against the state, its officers, servants and em-	
36	ployees of state agencies, departments, boards,	
37	bureaus or commissions supported from the General	
38	Fund, for expenditure by the Department of Justice,	
39	subject to approval of the Department of Finance in	
40	its discretion.....	0
41	Provisions:	
42	1. There is hereby appropriated from each fund,	
43	other than the General Fund, an amount sufficient	
44	for payment of tort liability claims, settlements,	
45	compromises, and judgments against the state, its	
46	officers, servants and employees of state agencies,	
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Item	Amount
departments, boards, bureaus, or commissions arising from activities supported from that fund.	
No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises, and judgments shall be made unless approved by the Department of Finance in its discretion.	
2. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the State Controller.	
3. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed \$70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the Department of Finance or made by the Department of Justice.	
4. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.	
5. Funding for the payment of tort liability claims, settlements, compromises, and judgments which require the approval of the Director of Finance shall first be considered from within the affected agency, department, board, bureau, or commission's existing budgeted resources. Payment pursuant to this item (from funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.	
9670-401—For maintenance of accounting records by the State Controller's office or any other agency maintaining these records, appropriations made in this act for Organization Code 9670 (Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims of California Victim Compensation and Government Claims Board) and Organization Code 9672 (Settlements and Judgments by Department of Justice).	
9800-001-0001—For Augmentation for Employee Compensation.....	184,461,000

Item	Amount
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to the General Fund, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.	
9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds.....	74,072,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.	
2. The funds appropriated in this item are for employee compensation increases and increases in benefits related thereto, whose compensation or portion thereof, is chargeable to special funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining in accordance with salary and benefit schedules established by the Department of Personnel Administration.	
9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds.....	40,573,000
Provisions:	
1. The amount appropriated in this item shall not be construed to control or influence collective bar-	

1	Item	Amount
2	gaining between the state employer and employee	
3	representatives.	
4	2. The funds appropriated in this item are for em-	
5	ployee compensation increases and increases in	
6	benefits related thereto, whose compensation or	
7	portion thereof, is chargeable to nongovernmental	
8	cost funds, to be allocated by executive order by	
9	the Department of Finance to the several state of-	
10	fices, departments, boards, bureaus, commissions,	
11	and other state agencies, in augmentation of their	
12	respective appropriations or allocations, in accord-	
13	ance with approved memoranda of understand-	
14	ing or, for employees excluded from collective	
15	bargaining in accordance with salary and benefit	
16	schedules established by the Department of Per-	
17	sonnel Administration.	
18	9840-001-0001—For Augmentation for Contingencies or	
19	Emergencies	2,000,000
20	Provisions:	
21	1. The funds appropriated for the augmentation for	
22	contingencies or emergencies are to be expended	
23	only on written authorization of the Department	
24	of Finance for contingencies or emergencies.	
25	2. Contingencies, within the meaning of these funds,	
26	are defined as proposed expenditures arising from	
27	unexpected conditions or losses for which no ap-	
28	propriation, or insufficient appropriation, has	
29	been made by law and which, in the judgment of	
30	the Director of Finance, constitute cases of actual	
31	necessity. Emergencies, within the meaning of	
32	this item, are defined as expenditures incurred in	
33	response to conditions of disaster or extreme peril	
34	which threaten the health or safety of persons or	
35	property within the state.	
36	3. Emergency and contingency expenditure authori-	
37	zations and deficiency expenditure authorizations	
38	shall be limited to purposes which have been spe-	
39	cifically approved by the Legislature in Budget	
40	Acts or other legislation, except that not more	
41	than \$500,000 of each fund may be expended for	
42	purposes for which no such specific prior autho-	
43	rizations exist.	
44	4. Authorizations for expenditures or deficiency ex-	
45	penditures arising from a contingency shall be-	
46	come effective no sooner than 30 days after noti-	
47	fication in writing to the Joint Legislative Budget	
48	Committee, or no sooner than such lesser time as	

	Item	Amount
2	the committee, or its designee, may in each in-	
3	stance determine.	
4	5. For expenditure authorizations or deficiency ex-	
5	penditure authorizations arising from an emer-	
6	gency, the Director of Finance shall file with the	
7	Joint Legislative Budget Committee, within 10	
8	days after approval, copies of all executive orders	
9	for emergency-related encumbrance or expendi-	
10	ture authorizations, stating the reasons for, and the	
11	amount of, all such authorizations, except that any	
12	emergency augmentation from this item to any	
13	program in excess of 10 percent of the amount au-	
14	thorized for expenditure in the 2002–03 fiscal	
15	year for such program shall become effective no	
16	sooner than 30 days after notification in writing to	
17	the Joint Legislative Budget Committee or no	
18	sooner than such lesser time as the committee, or	
19	its designee, may in each instance determine, ex-	
20	cept that no such limit shall apply if the Director	
21	of Finance states in writing to the Chairperson of	
22	the Joint Legislative Budget Committee the ne-	
23	cessity and urgency for the allocation which, in	
24	the judgment of the director, makes prior approval	
25	impractical.	
26	6. For purposes for which the Governor previously	
27	vetoed funding, allocation of funds or authoriza-	
28	tion for deficiency expenditures shall not be made	
29	under the emergency provisions.	
30	9840-001-0494—For Augmentation for Contingencies or	
31	Emergencies, payable from unallocated special	
32	funds.....	1,500,000
33	Provisions:	
34	1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-	
35	0001 also apply to this item.	
36	2. For the Augmentation for Contingencies or Emer-	
37	gencies, payable from special funds, there are ap-	
38	propriated from each special fund sums necessary	
39	to meet contingencies or emergencies, to be ex-	
40	pended only on written authorization of the Di-	
41	rector of Finance. No deficiencies shall be autho-	
42	rized by the Director of Finance in any	
43	appropriation of money from special funds made	
44	by this act for the 2002–03 fiscal year under the	
45	provisions of Section 11006 of the Government	
46	Code. Accounts, special accounts, and funds	
47	in the General Fund, that are treated as other	
48		

Item	Amount
governmental cost funds for accounting and budgeting purposes in accordance with Section 13303 of the Government Code, shall be considered to be special funds within the meaning of this item.	
9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovernmental cost funds	1,500,000
Provisions:	
1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-0001 also apply to this item.	
2. For Reserve for Contingencies or Emergencies, payable from nongovernmental cost funds, there is appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet contingencies or emergencies, to be expended only on written authorization of the Director of Finance. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from nongovernmental cost funds made by this act for the 2002–03 fiscal year under the provisions of Section 11006 of the Government Code.	
9840-011-0001—For Augmentation for Contingencies or Emergencies (Loans)	(2,500,000)
Provisions:	
1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the General Fund, upon terms and conditions for repayment as may be prescribed by the Department of Finance. Any sum so loaned shall, if ordered by the Department of Finance, be transferred by the State Controller to the fund from which the support of the agency is derived.	
2. No loan shall be made which requires repayment from a future legislative appropriation.	
3. Authorizations for loans shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or no sooner than a lesser time which the committee, or its designee, may in each instance determine, except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the loan which, in the	

1	Item	Amount
2	judgment of the director, makes prior approval	
3	impractical.	
4	4. Within 10 days after approval, the Director of Fi-	
5	nance shall file with the Joint Legislative Budget	
6	Committee copies of all executive orders for loans	
7	stating the reasons for, and the amount of, all of	
8	these authorizations.	
9	9840-490—Reappropriation, Augmentation for Contin-	
10	gencies or Emergencies. As of June 30, 2002, the	
11	balances of the appropriations made by Items 9840-	
12	001-0001, 9840-001-0494 and 9840-001-0988, Bud-	
13	get Act of 2001, are reappropriated and shall be	
14	available until June 30, 2003, and may be expended	
15	on written authorization of the Department of Fi-	
16	nance issued on or before said date, for contingen-	
17	cies and emergencies, within the meaning of those	
18	items, occurring during the 2001–02 fiscal year.	
19	9860-301-0001—For unallocated capital outlay	
20	(10.10.010).....	1,500,000
21	Provisions:	
22	1. The funds appropriated in this item are to be al-	
23	located by the Department of Finance to state	
24	agencies to develop design and cost information	
25	for new projects for which funds have not been	
26	appropriated previously, but which are anticipated	
27	to be included in the 2003–04 or 2004–05 Gov-	
28	ernor’s Budget or 2004–05 five-year capital out-	
29	lay plans. The amount appropriated in this item	
30	shall not be construed as a commitment by the	
31	Legislature as to the amount of capital outlay	
32	funds it will appropriate in any future fiscal year.	
33	9909-017-0001— <i>For allocation by the Department of Fi-</i>	
34	<i>nance, in support of federal Health Insurance Port-</i>	
35	<i>ability and Accountability Act (HIPAA) activities for</i>	
36	<i>applicant state agencies, departments, boards, com-</i>	
37	<i>missions, or other entities of state government</i>	3,000,000
38	<i>Provisions:</i>	
39	1. <i>The funding in this item shall be allocated in ac-</i>	
40	<i>cordance with the provisions of Section 130312 of</i>	
41	<i>the Health and Safety Code.</i>	
42	<i>A department that is required to comply with the</i>	
43	<i>Health Insurance Portability and Accountability</i>	
44	<i>Act (HIPAA) shall conduct an assessment prior to</i>	
45	<i>engaging in remediation activities. Notwithstand-</i>	
46	<i>ing Sections 27.00, 28.00, and 28.50 of this act, or</i>	
47	<i>any other provision of law, upon request of the</i>	
48	<i>California Health and Human Services Agency,</i>	

1 Item	Amount
<p>2 <i>the Department of Finance may augment the</i> 3 <i>amount available for expenditure for items in Sec-</i> 4 <i>tion 2.00 of this act, as appropriate, to fund</i> 5 <i>HIPAA remediation activities. An augmentation</i> 6 <i>approved by the Department of Finance shall be</i> 7 <i>made not sooner than 30 days after notification in</i> 8 <i>writing to the Joint Legislative Budget Commit-</i> 9 <i>tee, or not sooner than lesser time that the com-</i> 10 <i>mittee or designee may in each instance deter-</i> 11 <i>mine. The funds appropriated by this provision</i> 12 <i>shall be consistent with the amount approved by</i> 13 <i>the Department of Finance based on its review</i> 14 <i>and approval of relevant funding documents.</i></p>	
<p>15 9909-017-0890—<i>For allocation by the Department of Fi-</i> 16 <i>nance, in support of federal Health Insurance Port-</i> 17 <i>ability and Accountability Act (HIPAA) activities for</i> 18 <i>applicant state agencies, departments, boards, com-</i> 19 <i>missions, or other entities of state government</i> 20 <i>Provisions:</i></p>	
<p>21 1. <i>The funding in this item shall be allocated in ac-</i> 22 <i>cordance with the provisions of Section 130312 of</i> 23 <i>the Health and Safety Code.</i></p>	
<p>24 <i>A department that is required to comply with the</i> 25 <i>Health Insurance Portability and Accountability</i> 26 <i>Act (HIPAA) shall conduct an assessment prior to</i> 27 <i>engaging in remediation activities. Notwithstand-</i> 28 <i>ing Sections 27.00, 28.00, and 28.50 of this act, or</i> 29 <i>any other provision of law, upon request of the</i> 30 <i>California Health and Human Services Agency,</i> 31 <i>the Department of Finance may augment the</i> 32 <i>amount available for expenditure for items in Sec-</i> 33 <i>tion 2.00 of this act, as appropriate, to fund</i> 34 <i>HIPAA remediation activities. An augmentation</i> 35 <i>approved by the Department of Finance shall be</i> 36 <i>made not sooner than 30 days after notification in</i> 37 <i>writing to the Joint Legislative Budget Commit-</i> 38 <i>tee, or not sooner than lesser time that the com-</i> 39 <i>mittee or designee may in each instance deter-</i> 40 <i>mine. The funds appropriated by this provision</i> 41 <i>shall be consistent with the amount approved by</i> 42 <i>the Department of Finance based on its review</i> 43 <i>and approval of relevant funding documents.</i></p>	
<p>44 9909-017-0988—<i>For allocation by the Department of Fi-</i> 45 <i>nance, in support of federal Health Insurance Port-</i> 46 <i>ability and Accountability Act (HIPAA) activities for</i> 47 <i>applicant state agencies, departments, boards, com-</i> 48 <i>missions, or other entities of state government</i></p>	<p>814,900</p> <p>448,000</p>

Item	Amount
<i>Provisions:</i>	
1. <i>The funding in this item shall be allocated in accordance with the provisions of Section 130312 of the Health and Safety Code.</i>	
<i>A department that is required to comply with the Health Insurance Portability and Accountability Act (HIPAA) shall conduct an assessment prior to engaging in remediation activities. Notwithstanding Sections 27.00, 28.00, and 28.50 of this act, or any other provision of law, upon request of the California Health and Human Services Agency, the Department of Finance may augment the amount available for expenditure for items in Section 2.00 of this act, as appropriate, to fund HIPAA remediation activities. An augmentation approved by the Department of Finance shall be made not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or not sooner than lesser time that the committee or designee may in each instance determine. The funds appropriated by this provision shall be consistent with the amount approved by the Department of Finance based on its review and approval of relevant funding documents.</i>	

GENERAL SECTIONS STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2002, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it shall include acquisition of land or other real property, major construction, improvements, equipment, designs, working plans, specifications, repairs, and equipment necessary in connection with a construction or improvement project.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

1 Whenever herein an appropriation is made in accordance with a
2 schedule set forth after the appropriation, the expenditures from that
3 item for each category, program, or project included in the schedule
4 shall be limited to the amount specified for that category, program, or
5 project, except as otherwise provided in this act. Each schedule is a re-
6 striction or limitation upon the expenditure of the respective appropria-
7 tion made by this act, does not itself appropriate any money, and is not
8 itself an item of appropriation.

9 As used in this act in reference to the schedules “category”, “pro-
10 gram”, or “project” means a class of expenditure such as, but not lim-
11 ited to:

12 (a) “Personal services,” which shall include all expenditures for
13 payment of officers and employees of the state, including: salaries and
14 wages, workers’ compensation, compensation paid to employees on ap-
15 proved leave of absence on account of sickness, unemployment com-
16 pensation benefits, insurance premiums for workers’ compensation
17 coverage, industrial disability leave and payments, nonindustrial dis-
18 ability benefits and payments, the state’s contributions to the Public
19 Employees’ Retirement Fund, the Teachers’ Retirement Fund, the Uni-
20 versity of California Retirement Fund to provide for that portion of re-
21 tirement costs to be provided for Hastings College of the Law in Item
22 6600-001-0001 of this Budget Act, the Old Age and Survivors’ Insur-
23 ance Revolving Fund, the Public Employees’ Contingency Reserve
24 Fund, and the state’s cost of health benefits plans; but do not include
25 compensation of independent contractors rendering personal services to
26 the state under contract.

27 (b) “Operating expenses and equipment,” which shall include all
28 expenditures for purchase of materials, supplies, equipment, services
29 (other than services of state officers and employees), departmental ser-
30 vices (services provided by other organizational units within a depart-
31 ment, including indirect distributed costs), and all other proper ex-
32 penses.

33 (c) “Preliminary plans” are defined as a site plan, architectural floor
34 plans, elevations, outline specifications, and a cost estimate. For each
35 utility, site development, conversion and remodeling project, the draw-
36 ings shall be sufficiently descriptive to accurately convey the location,
37 scope, cost, and the nature of the improvement being proposed.

38 (d) “Working drawings” are defined as a complete set of plans and
39 specifications showing and describing all phases of a project, architec-
40 tural, structural, mechanical, electrical, civil engineering, and landscap-
41 ing systems to the degree necessary for the purposes of accurate bidding
42 by contractors and for the use of artisans in constructing the project. All
43 necessary professional fees and administrative service costs are in-
44 cluded in the preparation of these drawings.

45 (e) “Construction,” when used in connection with a capital outlay
46 project, shall include all such related things as fixtures, installed equip-
47
48

ment, auxiliary facilities, contingencies, project construction, management, administration and associated costs.

(f) "Minor projects" include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

(g) "Programs" include all expenditures, regardless of category, required to carry out the objectives of the named activity.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, "State of California Governor's Budget for 2002-03," submitted by the Governor to the Legislature at the 2002 portion of the 2001-02 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the State Controller and to every state agency to which appropriations are made under this act.

SEC. 3.25. (a) Notwithstanding any other provision of law, the Director of Finance may order a delay of disbursements in the amounts estimated in subdivision (b) and in Sections 2.00 and 3.00 to ensure the repayment of Revenue Anticipation Warrants issued in June of 2002 at their scheduled maturity rates. Notwithstanding any other provision of law, a disbursement of funds between July 1, 2002, and January 30, 2003, for the appropriations or from the funds set forth in subdivision (b) shall be made by the Controller only upon order of the Director of Finance.

(b) (1) Item 4260-101-0001—Medi-Cal 187,000,000

(2) Item 6100-111-0001—Home-to-School

Transportation 100,000,000

(3) Item 9210-101-0001—California Option for

Public Safety..... 121,300,000

(4) Item 9620-001-0001 of the Budget Act of 2001

(Ch. 106, Stats. 2001)—Internal Interest Costs . 20,000,000

(5) Fund 0929—Housing Rehabilitation Fund..... 48,000,000

(6) Fund 0050—Colorado River Management

Account 24,000,000

SEC. 3.50. Whenever herein an appropriation is made for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, there shall be charged to the appropriation from which salaries and wages are paid: workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state's

1 contribution to the Public Employees' Retirement Fund as provided by
2 Sections 20822 and 20824 of the Government Code, the state's con-
3 tribution to the Teachers' Retirement Fund as provided by Sections
4 22950, 22951, and 23000 of the Education Code, the state's contribu-
5 tion to the Old Age and Survivors Insurance Revolving Fund as pro-
6 vided by Sections 20862 and 20863 of the Government Code, the
7 state's contribution to the Old Age and Survivors Insurance Revolving
8 Fund for payment of hospital insurance taxes imposed by the Internal
9 Revenue Code, the state's contribution to the Public Employees' Con-
10 tingency Reserve Fund, the state's contribution for the cost of health
11 benefits plans as provided by Sections 22825.1, 22828 and 22829 of
12 the Government Code, and the state's contribution for costs of other
13 employee benefits and the administrative costs associated with the pro-
14 vision of benefits established by any state agency legally authorized to
15 negotiate and set salary and benefit levels.

16 As of the effective date of this act, the state's contributions as pro-
17 vided by Sections 22825.1, 22828 and 22829 of the Government Code
18 and for costs of any other employee benefits and the administrative
19 costs associated with the provisions of these benefits established by any
20 state agency legally authorized to negotiate and set salary and benefit
21 levels for any month shall be charged to the same appropriations used
22 for payment of salaries and wages from which the employee premium
23 contributions for such month are deducted.

24 The appropriations made by Sections 20822, 20824, 20862, 20863,
25 22825.1, 22828, and 22829 of the Government Code and by Sections
26 22950, 22951, and 23000 of the Education Code, shall continue to be
27 available for expenditure, and shall be charged for any expenditure that
28 is not chargeable to an appropriation for support or other expenses as
29 provided in this section. This transfer may be chargeable to such ap-
30 propriation for a previous fiscal year if there are no funds available
31 from that fiscal year.

32 The Controller may transfer to the State Payroll Revolving Fund the
33 contributions required by Sections 20822, 20824, 20862, 20863,
34 22825.1, 22828, and 22829 of the Government Code, contributions re-
35 quired for payment of the hospital insurance tax, and upon certification
36 by the Board of Administration of the Public Employees' Retirement
37 System as required by Section 20826 of the Government Code, may
38 transfer from the State Payroll Revolving Fund to the Public Employ-
39 ees' Retirement Fund and the Old Age and Survivors Insurance Revolv-
40 ing Fund the amounts of contributions.

41 SEC. 3.60. (a) Notwithstanding any other provision of law, the
42 employers' retirement contributions for the 2002-03 fiscal year that are
43 chargeable to an appropriation made in this act, with respect to each
44 state officer and employee who is a member of the Public Employees'
45 Retirement System (PERS) and who is in that employment or office,
46 including university members as provided by Section 20751 of the
47

1 Government Code, shall be the percentage of salaries and wages by
2 state member category as follows:

3	Miscellaneous, First Tier	7.143%
4		7.413%
5	Miscellaneous, Second Tier.....	2.813%
6	State Industrial	2.858%
7	State Safety	17.055%
8	Highway Patrol.....	23.076%
9	Peace Officer/Firefighter	13.925%

10 The Department of Finance may adjust amounts in any appropriation
11 item, or in any category thereof, in this act as a result of changes from
12 amounts budgeted for employer contribution for 2002–03 fiscal year
13 retirement benefits.

14 (b) Notwithstanding any other provisions of law, the Department of
15 Finance shall require retirement contributions computed pursuant to
16 subdivision (a) to be offset by the Controller with surplus funds in the
17 Public Employees' Retirement Fund, employer surplus asset accounts.

18 (c) Notwithstanding any other provision of law, for purposes of cal-
19 culating the “appropriations subject to limitation” as defined in Section
20 8 of Article XIII B of the California Constitution, the appropriations in
21 this act shall be deemed to be the amounts remaining after the reduc-
22 tions required by subdivisions (a) and (b) are made.

23 SEC. 3.70. Hiring Freeze Reversion—Notwithstanding any other
24 provision of law, the Director of Finance may revert all or a portion of
25 the unencumbered balance of appropriations made by this act that re-
26 flect savings resulting from the Hiring Freeze pursuant to Executive
27 Order D-48-01. The Controller shall transfer any amounts identified by
28 the Director of Finance for this purpose to the fund from which the ap-
29 propriation was made. The Director of Finance will provide to the
30 Chairperson of the Joint Legislative Budget Committee, and the chair-
31 person of the committee in each house that considers appropriations, a
32 summary of the amounts reverted.

33 SEC. 3.80. Notwithstanding any other provision of law, the De-
34 partment of Finance may adjust amounts in any appropriation item, or
35 in any category thereof, to reduce General Fund, special fund, and non-
36 governmental cost fund appropriations to reflect decreased departmen-
37 tal life insurance costs. The reduced costs are a result of the premium
38 offset available for employer-paid life insurance as a result of the avail-
39 ability of demutualization proceeds.

40 SEC. 4.20. (a) Notwithstanding any other provision of law, the
41 employer's contributions to the Public Employees' Contingency Re-
42 serve Fund, as required by Section 22826 of the Government Code,
43 shall be 0.2 percent of the gross health insurance premiums paid by the
44 employer and employee for administrative expenses.

45 (b) Notwithstanding any other provision of law, the Department of
46 Finance may adjust amounts in any appropriation item, or in any cat-
47 egory thereof, to reduce General Fund, special fund, and nongovern-
48 mental cost fund appropriations to reflect decreased departmental costs

1 as a result of lowering employer's contributions to the Contingency Re-
2 serve Fund to 0.2 percent of gross health insurance premiums.

3 SEC. 4.40. Notwithstanding any other provision of law, the De-
4 partment of Finance shall augment any special fund item of appropria-
5 tion in Section 2.00 of this act, as appropriate, to fund the cost of pay-
6 ments to the Department of General Services for services provided by
7 the e-Business Center related to Licensing, e-Jobs, Online Bidding,
8 How to Open a Business in California, Active Forms, Online Filings,
9 or Online Assistance for Customers. An augmentation approved by the
10 Department of Finance shall be made not sooner than 30 days after no-
11 tification in writing to the Joint Legislative Budget Committee, or not
12 sooner than a lesser time that the committee or its designee may in each
13 instance determine. In order to receive an augmentation under this sec-
14 tion, a fund shall have a sufficient reserve balance to cover the amount
15 of the augmentation. In addition, in no case may a fee increase be im-
16 posed to support an augmentation pursuant to this section.

17 SEC. 4.50. (a) Notwithstanding any other provision of law, the
18 Department of Finance may augment an aggregate total of
19 \$33,000,000, during the 2002–03 fiscal year, from any special fund or
20 nongovernmental cost fund item of appropriation in this act, to fund the
21 cost of architectural barrier removal projects in state buildings to pro-
22 vide access for the disabled.

23 (b) Before the Department of Finance allocates the funds, projects
24 shall be reviewed and approved by the Americans with Disabilities Act
25 Interagency Task Force appointed by the Governor and chaired by the
26 Department of Rehabilitation.

27 (c) An allocation approved by the Department of Finance may not
28 be made sooner than 30 days after written notification thereof is pro-
29 vided to the Chairperson of the Senate Committee on Budget and Fiscal
30 Review, the Chairperson of the Assembly Committee on Budget, and
31 the Chairperson of the Joint Legislative Budget Committee, or not
32 sooner than whatever lesser time the Chairperson of the Joint Legisla-
33 tive Budget Committee may determine.

34 SEC. 4.80. In the event bonds authorized for issuance by the State
35 Public Works Board are not sold and interim financing costs have been
36 incurred, departments that have incurred those costs shall commit a
37 sufficient portion of their support appropriations to repay the interim
38 financing costs.

39 In the event Energy Efficiency Bonds authorized pursuant to Chap-
40 ter 2.7 (commencing with Section 15814.10) of Part 10b of Division 3
41 of Title 2 of the Government Code are not sold and interim financing
42 costs have been incurred by participating community college districts
43 and kindergarten through grade 12 districts, the Controller shall with-
44 hold from the annual apportionment of the State School Fund a suffi-
45 cient portion of the participating district's apportionment to repay the
46 interim financing costs. It is the intent of the Legislature that this com-
47 mitment shall be included in future Budget Acts until outstanding loans
48 are repaid either through the sale of bonds or from an appropriation.

SEC. 5.25. (a) Payment of the attorney fees specified below arising from actions in state courts against the state, its officers, and officers and employees of state agencies, departments, boards, bureaus, or commissions, shall be paid from items of appropriation in this act that support the state operations of the affected agency, department, board, bureau, or commission:

(1) state court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the “private attorney general” doctrine, or the “substantial benefit” doctrine, or for

(2) writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(b) Expenditures pursuant to subdivision (a) shall be made by the State Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) No payment shall be made by the State Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney’s fees incurred in connection with a single action.

(d) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Budget Committee pursuant to Section 27.00 of this act when there are insufficient funds appropriated in this act in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 5.40. (a) It is the intent of the Legislature that all amounts appropriated by this act to the following departments to implement the CALFED Bay-Delta Program shall be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set forth in Item 3870 of the Supplemental Report to this act:

(1) Item 0540—Secretary for Resources

(2) Item 3480—Department of Conservation

(3) Item 3540—Department of Forestry and Fire Protection

(4) Item 3560—State Lands Commission

(5) Item 3600—Department of Fish and Game

(6) Item 3640—Wildlife Conservation Board

(7) Item 3760—State Coastal Conservancy

(8) Item 3820—San Francisco Bay Conservation and Development Commission

(9) Item 3860—Department of Water Resources

(10) Item 3940—State Water Resources Control Board

(11) Item 8570—Department of Food and Agriculture

(b) The amounts appropriated by this act to implement the CALFED Bay-Delta Program shall be available only for projects, activities, and purposes that are consistent with the CALFED Record of Decision, including the accompanying EIS/EIR previously certified by the state

1 lead agency pursuant to Division 13 (commencing with Section 21000)
2 of the Public Resources Code.

3 (c) The amounts appropriated from accounts established under Di-
4 vision 24 (commencing with Section 78500) and Division 26 (com-
5 mencing with Section 79000) of the Water Code shall be limited to the
6 purposes provided for by those provisions.

7 (d) Notwithstanding Sections 26.00 and 28.50 of this act, the Direc-
8 tor of Finance may, pursuant to a request by an affected agency speci-
9 fied in subdivision (a) of this section seeking the transfer and the CAL-
10 FED Bay-Delta Program within the Department of Water Resources, or
11 pursuant to a joint request of these agencies where more than one
12 agency is affected, authorize a transfer of an amount that exceeds
13 \$200,000 from an amount available for expenditure in one scheduled
14 program element to one or more of the other scheduled elements. Any
15 transfer may be authorized pursuant to this provision not sooner than 30
16 days after notification in writing of the transfer is provided to the chair
17 of the fiscal committees in each house of the Legislature and the Chair
18 of the Joint Legislative Budget Committee, or not sooner than whatever
19 lesser time the Chair of the Joint Legislative Budget Committee, or his
20 or her designee, may in each instance determine. The notification to the
21 Legislature shall specify the justification for the transfer.

22 SEC. 6.00. No more than \$100,000 of the funds appropriated for
23 support purposes under Section 2.00 or any other sections of this act
24 may be encumbered for preliminary plans, working drawings, or con-
25 struction of any project for the alteration of a state facility unless the
26 Director of Finance determines that the proposed alteration is critical
27 and that it is necessary to proceed using funds appropriated for support
28 purposes. The maximum cost of any such project shall not exceed
29 \$400,000, and any approved critical project costing more than
30 \$100,000, but not greater than \$400,000, shall be reported to the Chair-
31 person of the Joint Legislative Budget Committee or his or her desig-
32 nee, not less than 30 days prior to requesting bids for the project. The
33 report shall detail those factors that make the project so critical that it
34 must proceed using support funds.

35 SEC. 8.00. Notwithstanding Section 28.00 of this act, any
36 amounts received from the federal government for the purposes of
37 funding anti-terrorism costs in the state that are in excess of the federal
38 funds currently appropriated in the Budget Act for that purpose, are
39 hereby appropriated and shall be allocated upon order of the Director
40 of Finance to state departments for state or local assistance purposes or
41 directly to local governments to address high priority needs for costs of
42 funding anti-terrorism incurred in 2001–02 fiscal year and ongoing or
43 new costs for 2002–03 fiscal year. Allocations made to state depart-
44 ments may be used to offset expenditures paid or to be paid from other
45 funding sources. Allocations made for the purpose of an offset shall be
46 applied as a negative expenditure to the appropriation where the ex-
47 penditure has, or will be charged. Allocations pursuant to this section
48 may be authorized not sooner than 30 days after notification, to the

1 Chairperson of the Joint Legislative Budget Committee, or not sooner
2 than whatever lesser time the Chairperson of the Joint Legislative Bud-
3 get Committee, or his or her designee, may in each instance determine.

4 SEC. 8.50. (a) In making appropriations to state agencies that are
5 eligible for federal programs, it is the intent and understanding of the
6 Legislature that applications made by the agencies for federal funds un-
7 der federal programs shall be for the maximum amount allowable un-
8 der federal law. Therefore, any amounts received from the federal gov-
9 ernment are hereby appropriated from federal funds for expenditure or
10 for transfer to, and disbursement from, the State Treasury fund estab-
11 lished for the purpose of receiving the federal assistance subject to any
12 provisions of this act that apply to the expenditure of these funds, in-
13 cluding Section 28.00 of this act.

14 (b) However, if federal funds for block grant programs assumed by
15 the state or for any item receiving federal funds are reduced by more
16 than 5 percent of the amount appropriated in this act, the Director of Fi-
17 nance shall notify the chairperson of the committee in each house which
18 considers appropriations, and the Chairperson of the Joint Legislative
19 Budget Committee, in writing within 30 days after notification by the
20 federal government that federal funds have been reduced, and shall in-
21 clude an estimate of the amount of the available or anticipated federal
22 funds, the 2002–03 fiscal year expenditures of each program affected
23 by the reduction, the effect of reduced funding on service levels autho-
24 rized by this act, and a plan of reduced expenditures for each program
25 affected by the reduction. The plan shall be operational on an interim
26 basis for up to 45 days pending legislative review, after which time the
27 plan shall become permanent.

28 SEC. 8.51. Each state agency shall, by certification to the State
29 Controller, identify the account within the Federal Trust Fund when
30 charges are made against any appropriation made herein from the Fed-
31 eral Trust Fund.

32 SEC. 9.20. Notwithstanding Section 15860 of the Government
33 Code, the amount of funds expended for administrative costs associ-
34 ated with any appropriation contained in this act for acquisition of
35 property pursuant to the Property Acquisition Law shall be limited to
36 the amount specified for those costs in the Supplemental Report of the
37 Budget Act of 2002. Amounts for administrative costs may be aug-
38 mented by no more than 5 percent by the State Public Works Board.
39 Notwithstanding the foregoing, any amounts needed for administrative
40 costs associated with acquisition through the condemnation authority
41 of the State Public Works Board shall be provided through augmenta-
42 tion of the affected appropriations as authorized by existing law.

43 SEC. 9.30. In the event that federal courts issue writs of execution
44 for the levy of state funds and such writs are executed, the State Con-
45 troller shall so notify the Department of Finance. The Department of
46 Finance shall then notify the State Controller of the specific appro-
47 priation or fund to be charged. Federal writs of execution for the levy
48 of state funds may only be charged against appropriations or funds hav-

ing a direct programmatic link to the circumstances under which the federal writ was issued. If the appropriate department or agency no longer exists, or no linkage can be identified, the federal writ shall be charged to the unappropriated surplus of the General Fund. In the event that an appropriation in the act is made deficient by such a charge, funding augmentations must follow the regular budget processes including Section 27.00 of the Budget Act. However, the 30-day notification requirement is waived for payments mandated by federal courts.

SEC. 9.40. Notwithstanding any other provision of law, of the funds appropriated in this act from Proposition 40 approved by the voters in March 2002, not more than 5 percent of the total amount appropriated for all grant programs and property acquisitions may be expended for administrative costs.

SEC. 9.45. (a) The Department of Finance shall provide notification to the Joint Legislative Budget Committee not less than 30 days prior to authorizing a department, agency, or commission to commit funding from Proposition 40, if all of the following criteria apply:

(1) The funds will be used, either directly or through a grant, for the purchase of interests in, or the restoration or rehabilitation of property.

(2) The funds will be used for a grant or project that is not appropriated in statute by name or description.

(3) The total expenditure for the project, including, but not limited to, Proposition 40 funds, is in excess of \$25 million.

(b) The notification shall include a detailed description of the portion of the project being funded and a detailed description of the whole project. For the purposes of this section, the criteria set forth in subdivision (a) shall apply to both single transactions and cumulative transactions that involve the purchase of properties near or adjacent to each other.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Sections 10108 and 10108.5 of the Public Contract Code, the services of the Department of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with Section 14959 of the Government Code. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 10.00. Notwithstanding any other provision of law, the Department of Finance may adjust amounts in any appropriation item, or in any category thereof, to adjust General Fund, special fund, and non-governmental cost fund appropriations to reflect decreased departmental costs as a result of utility savings from completed energy efficiency or conservation projects. On or before August 15, 2003, the Department of Finance shall provide to the Joint Legislative Budget Committee, a report of all budget adjustments made pursuant to this section.

1 SEC. 11.00. (a) A state agency to which state funds are appropri-
2 ated by one or more statutes, including this act, for an information tech-
3 nology project may not enter into one or more contracts, or agree to one
4 or more contract amendments, in the 2002–03 fiscal year that result, in
5 the aggregate, in an increase in the budgeted cost of the project ex-
6 ceeding five hundred thousand dollars (\$500,000), or 10 percent of the
7 budgeted cost of the project, whichever is less, unless the approval of
8 the Department of Finance is first obtained and written notification of
9 that approval is provided by the department to the Chairperson of the
10 Joint Legislative Budget Committee, and the chairperson of the budget
11 committee of each house of the Legislature, not less than 30 days prior
12 to the effective date of the approval, or not sooner than whatever lesser
13 time the chairperson of the joint committee, or his or her designee, may
14 in each instance determine. Each notification required by this section
15 shall (1) explain the necessity and rationale for the proposed contract
16 or amendment, (2) identify the cost savings, revenue increase, or other
17 fiscal benefit of the proposed contract or amendment, and (3) identify
18 the funding source for the proposed contract or amendment.

19 (b) Subdivision (a) does not apply to a resulting increase in the bud-
20 geted cost of a project that is less than one hundred thousand dollars
21 (\$100,000), or that is funded by an augmentation authorized pursuant to
22 Section 26.00 of this act.

23 (c) The following definitions apply for the purposes of this section:

24 (1) “Budgeted cost of a project” means the total cost of the project
25 as identified in the most recent feasibility study report, special project
26 report, or equivalent document submitted to the Legislature in connec-
27 tion with its consideration of a bill that appropriated any state funding
28 for that project.

29 (2) “State agency” means each agency of the state that is subject to
30 both Chapter 7 (commencing with Section 11700) of Part 1 of, and Ar-
31 ticle 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Di-
32 vision 3 of Title 2 of the Government Code.

33 SEC. 11.10. (a) The Department of Finance shall notify the Legis-
34 lature prior to a department entering into or amending a statewide soft-
35 ware license agreement not previously approved by the Legislature,
36 that obligates state funds in the current year or future years, whether or
37 not the obligation will result in a net expenditure or savings. Depart-
38 ments are required to prepare the appropriate business proposal for
39 submission to the Department of Finance and the Department of In-
40 formation Technology for review and approval. At a minimum, the
41 business proposal must contain the following elements: installed base
42 analysis, future use (including assumptions for future use), the reason
43 for choosing a statewide license agreement rather than any other pro-
44 curement method such as a volume purchase agreement, a cost/benefit
45 analysis, a cost allocation methodology, and funding plan. The state-
46 wide software license agreement may not be entered into or amended
47
48

1 unless the approval of the Department of Finance is first obtained and
2 written notification of that approval is provided by the department to
3 the Chairperson of the Joint Legislative Budget Committee, and the
4 chairperson of the budget committee of each house of the Legislature,
5 not less than 30 days prior to the effective date of the approval, or not
6 sooner than whatever lesser time the chairperson of the joint commit-
7 tee, or his or her designee, may in each instance determine. Each no-
8 tification required by this section shall:

9 (1) Explain the necessity and rationale for the proposed agreement.

10 (2) Identify the cost savings, revenue increase, or other fiscal benefit
11 of the proposed agreement.

12 (3) Identify the funding source for the proposed agreement.

13 (b) For purposes of this section, “statewide software license agree-
14 ment” means a software license contract that can be used by multiple
15 state agencies subject to both Chapter 7 (commencing with Section
16 11700) of Part 1, and Article 2 (commencing with Section 13320) of
17 Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code.

18 (c) Subdivision (a) does not apply if the amount of the proposed con-
19 tract or amendment is less than \$1,500,000 \$1,000,000 in the aggregate.

20 SEC. 11.11. In order to protect the privacy of state employees and
21 ensure the security of the payment of public funds, all departments,
22 boards, offices, and other agencies and entities of the state shall dis-
23 tribute pay warrants and direct deposit advices to employees in a man-
24 ner that ensures that personal and confidential information contained
25 on the warrants and direct deposit advices is protected from unautho-
26 rized access. The Department of Personnel Administration shall advise
27 all departments, boards, offices, and other agencies and entities of state
28 government of the requirements contained in this section.

29 SEC. 11.50. *Notwithstanding any other provision of law, all rev-*
30 *enues that would have been deposited in the Resources Trust Fund,*
31 *pursuant to subdivision (c) of Section 6217 of the Public Resources*
32 *Code, shall be deposited in the General Fund for the 2002–2003 fiscal*
33 *year.*

34 SEC. 11.52. Notwithstanding any other provision of law, the State
35 Controller shall transfer to the General Fund the unencumbered bal-
36 ance, as of June 30, 2002, from the Energy and Resources Fund.

37 SEC. 11.80. ~~Notwithstanding Section 17613 of the Government~~
38 ~~Code or the provisional budget language authorizing the Controller to~~
39 ~~shift funding between mandated programs within a budget item; the un-~~
40 ~~expended balance of the following appropriations related to reimburs-~~
41 ~~able state-mandated local programs shall revert to the General Fund as~~
42 ~~of June 30, 2002:~~

43 SEC. 11.80. *Notwithstanding Section 17613 of the Government*
44 *Code and the provisional budget act language that allows the State*
45 *Controller to shift funding between mandated programs within a bud-*
46 *get item, the unexpended balance of the following appropriations re-*
47 *lated to reimbursable state-mandated local programs, excluding funds*
48

1 *that were deemed to be General Fund revenues appropriated for school*
2 *districts as defined in subdivision (c) or (d) of Section 41202 of the*
3 *Education Code, for the stated fiscal years, and included in the “total*
4 *allocation to school districts and community college districts from*
5 *General Fund proceeds of taxes appropriated pursuant to Article XIII*
6 *B,” as defined in subdivision (e) of Section 41202 of the Education*
7 *Code, shall revert to the General Fund as of June 30, 2002:*

8 (a) Budget Act of 2001 (Ch. 106, Stats. 2001).

9 (b) Budget Act of 2000 (Ch. 52, Stats. 2000).

10 (c) Budget Act of 1999 (Ch. 50, Stats. 1999).

11 (d) Local Government Claims Bill (Ch. 734, Stats. 2001).

12 (e) Local Government Claims Bill (Ch. 177, Stats. 2000).

13 (f) Local Government Claims Bill (Ch. 574, Stats. 1999).

14 (g) Local Government Claims Bill (Ch. 780, Stats. 1998).

15 (h) Local Government Claims Bill (Ch. 306, Stats. 1997).

16 SEC. 12.00. For the purposes of Article XIII B of the California
17 Constitution, there is hereby established a state “appropriations limit”
18 of ~~fifty-eight billion four hundred ninety-eight million nine hundred~~
19 ~~ninety-nine thousand dollars (\$58,498,999,000) for the 2002–03 fiscal~~
20 ~~year. of fifty-nine billion five hundred ninety-one million dollars~~
21 ~~(\$59,591,000,000) for the 2002–03 fiscal year.~~

22 Any judicial action or proceeding to attack, review, set aside, void, or
23 annul the “appropriations limit” for the 2002–03 fiscal year shall be
24 commenced within 45 days of the effective date of this act.

25 SEC. 12.10. There is hereby appropriated from the General Fund
26 the sum of forty-eight million dollars (\$48,000,000) to satisfy the
27 state’s 2002–03 obligation pursuant to the Settlement Agreement in the
28 case of Craig Brown v. U.S. Department of Health and Human Ser-
29 vices, et al. (Ninth Circuit Appeal No. 99-16992).

30 SEC. 12.30. There is hereby appropriated from the General Fund
31 for transfer to the Special Fund for Economic Uncertainties by the
32 Controller, upon order of the Director of Finance, an amount necessary
33 to bring the balance of this special fund up to the amount stated in the
34 2002–03 Final Change Book for the 2002–03 fiscal year ending bal-
35 ance in the Special Fund for Economic Uncertainties. The amount so
36 transferred shall be reduced by the amount of excess revenues subject
37 to Section 2 of Article XIII B of the California Constitution, as deter-
38 mined by the Director of Finance.

39 SEC. 12.32. (a) It is the intent of the Legislature that appropria-
40 tions that are subject to Section 8 of Article XVI of the California Con-
41 stitution be designated with the wording “Proposition 98.” In the event
42 these appropriations are not so designated, they may be designated as
43 such by the Department of Finance, where that designation is consis-
44 tent with legislative intent, within 30 days after notification in writing
45 of the proposed designation to the chairperson of the committee in each
46 house of the Legislature that considers appropriations and the Chair-
47 person of the Joint Legislative Budget Committee, or within a lesser
48

time that the chairperson of the joint committee, or his or her designee, determines.

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of the Education Code, the total appropriations for Proposition 98 for the 2002–03 fiscal year are \$32,202,626,000 or 45.4 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for school districts are \$29,303,334,000 or 41.3 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for community college districts are \$2,808,249,000 or 4.0 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are \$91,043,000 or 0.1 percent of total General Fund revenues and transfers subject to the state appropriations limit.

(c) The Governor’s 2003–04 Budget and subsequent May Revision shall include fund condition statements for the Proposition 98 Reversion Account. The fund condition statements shall be supplemented with an accounting of the amount of each item of appropriation that has reverted or is anticipated to revert to the account during the 2001–02 to 2003–04 fiscal years, inclusive. These supplemental statements shall be provided to the Legislature on January 10, 2003, and May 15, 2003.

(c) *Not later than 30 days following September 4, 2002, the Director of Finance shall convene a working group that includes, but is not limited to, representatives of the Department of Finance, the Office of the State Controller, the State Department of Education, the Chancellor’s Office of the California Community Colleges, the Legislative Analyst’s Office, the Office of the Secretary for Education, the Commission on Teacher Credentialing, and the appropriate policy and fiscal committees of the Legislature, for the purpose of reviewing and making recommendations to the Governor and Legislature regarding procedures for assuring that the Governor and Legislature have access to timely and accurate information regarding the Proposition 98 Reversion Account necessary to construct the annual Budget Act.*

SEC. 12.40. (a) Notwithstanding any other provision of law, not more than 20 percent of the amount apportioned to any school district, county office of education, or other educational agency under the programs funded in this act that were funded in Item 6110-230-0001 of Section 2.00 of SB 160 of the 1999–00 Regular Session, as introduced on January 8, 1999, may be expended by that recipient for the purposes of any other program for which the recipient is eligible for funding under those items, except that the total amount of funding allocated to the recipient under this item that is expended by the recipient for the pur-

1 poses of any of those programs shall not exceed 125 percent of the
2 amount of state funding allocated pursuant to the appropriations to that
3 recipient for those programs in this act for the 2002–03 fiscal year. Not-
4 withstanding any other provision of law, for the 2002–03 fiscal year,
5 local education agencies may also use this authority to provide the
6 funds necessary to initiate a conflict resolution program pursuant to
7 Chapter 2.5 (commencing with Section 32260) of Part 19 of the Edu-
8 cation Code, and to continue to support following the three-to-five year
9 state grant period, or to expand, a Healthy Start program pursuant to
10 Chapter 5 (commencing with Section 8800) of Part 6 of the Education
11 Code.

12 (b) The education programs that are eligible for the flexibility pro-
13 vided in subdivision (a) include the following items: Items 6110-108-
14 0001, 6110-111-0001, 6110-116-0001, 6110-119-0001, 6110-120-
15 0001, 6110-122-0001, 6110-124-0001, 6110-126-0001, 6110-127-
16 0001, 6110-128-0001, 6110-131-0001, 6110-132-0001, 6110-146-
17 0001, 6110-151-0001, 6110-163-0001, 6110-167-0001, 6110-180-
18 0001, 6110-181-0001, 6110-193-0001, 6110-197-0001, 6110-203-
19 0001, 6110-224-0001, and 6110-209-0001 of this act.

20 (c) As a condition of receiving the funds provided for the programs
21 identified in subdivision (b), local education agencies shall report to the
22 State Department of Education by October 15, 2003, on any amounts
23 shifted between these programs pursuant to the flexibility provided in
24 subdivision (a). The Department of Education shall collect and provide
25 this information to the Joint Legislative Budget Committee, chairs and
26 vice chairs of the fiscal committees for education of the Legislature and
27 the Department of Finance, by February 1, 2004.

28 SEC. 12.50. Notwithstanding any other provision of law, the Con-
29 troller, upon order of the Director of Finance, shall transfer funds to
30 Item 6110-211-0001 of this act from any of the Budget Act items for
31 categorical programs identified in the Charter School Funding Model
32 established pursuant to Chapter 78, Statutes of 1999. The transfers shall
33 be based on the average daily attendance (ADA) calculations made by
34 the Superintendent of Public Instruction, as specified in the Charter
35 School Funding Model, and reported to the Director of Finance by Oc-
36 tober 1, 2003.

37 SEC. 12.60. It is the intent of the Legislature that education pro-
38 grams with voluntary participation be funded at statutorily authorized
39 levels. Notwithstanding any other provision of law, the Controller,
40 upon approval of the Director of Finance, shall transfer unobligated
41 funds between any of the following voluntary participation programs to
42 the extent needed to fully fund eligible participation. *First priority for*
43 *allocation of savings shall be given to the CalSAFE program, Item*
44 *6110-198-0001.* The Department of Finance shall notify the Joint Leg-
45 islative Budget Committee of any transfers made under this control
46 section. The items between which the Controller may transfer funds
47
48

1 pursuant to this section are the following: Items 6110-104-0001, 6110-
2 112-0001, 6110-121-0001, 6110-125-0001, 6110-158-0001, 6110-184-
3 0001, 6110-191-0001, 6110-193-0001, 6110-195, 0001, 6110-198-
4 0001, 6110-204-0001, 6110-205-0001, 6110-232-0001, and 6110-234-
5 0001.

6 SEC. 13.00. (a) Notwithstanding any other provision of law, ex-
7 penditures under Item 0160-001-0001 of Section 2.00 of this act or any
8 appropriation in augmentation of that item shall be exempt from Chap-
9 ter 7 (commencing with Section 11700) of Part 1 of, and Article 2
10 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division
11 3 of Title 2 of the Government Code, Division 2 (commencing with
12 Section 1100) of the Public Contract Code, and subdivision (a) of Sec-
13 tion 713 of Title 2 of the California Code of Regulations, and may be
14 expended as set forth in the Governor's Budget, or for other purposes,
15 including expenditures for the number of positions in various classifi-
16 cations authorized by the Joint Rules Committee.

17 (b) Notwithstanding any other provision of law, the unencumbered
18 balances as of June 30, 2002, of the appropriations made by Items
19 0160-001-0001 and 8840-001-0001 of the Budget Act of 2001 are re-
20 appropriated and shall be available for encumbrance until June 30,
21 2003, for the same programs and purposes for which appropriations for
22 these items have been made by this act.

23 (c) Notwithstanding any other provision of law, all money that is re-
24 ceived as payment for the sale of services or personal property by the
25 agency that has not been taken into consideration in the schedule of
26 Item 0160-001-0001 or is in excess of the amount so taken into con-
27 sideration is to be credited to that item and is hereby appropriated in
28 augmentation of that item for the same programs and purposes for
29 which appropriations for that item have been made by this act.

30 (d) Notwithstanding any other provision of law, the Legislative
31 Counsel Bureau may convert or reclassify positions in the bureau, as
32 deemed appropriate by the Legislative Counsel, for inclusion, or redес-
33 ignation, in the career executive assignment band, to the extent that the
34 total number of positions in the career executive band in the bureau
35 does not exceed 3 percent of the positions in the bureau. Any position
36 that is converted or reclassified shall not be subject to review or ap-
37 proval by the Department of Personnel Administration or State Person-
38 nel Board.

39 SEC. 14.00. (a) Notwithstanding any other provision of law, if
40 the Director of the Department of Consumer Affairs determines in writ-
41 ing that there is insufficient cash in a special fund under the authority
42 of a board, commission, or bureau of the department to make one or
43 more payments currently due and payable, the director may order the
44 transfer of moneys to that special fund, in the amount necessary to
45 make the payment or payments, as a loan from a special fund under the
46 authority of another board, commission, or bureau of the department.
47 That loan shall be subject to all of the following conditions:

1 (1) No loan from a special fund shall be made that would interfere
2 with the carrying out of the object for which the special fund was cre-
3 ated.

4 (2) The loan shall be repaid as soon as there is sufficient money in
5 the recipient fund to repay the amount loaned, but no later than a date
6 18 months after the date of the loan. Interest on the loan shall be paid
7 from the recipient fund at the rate accruing during the loan period to
8 moneys in the Pooled Money Investment Account.

9 (3) The amount loaned shall not exceed the amount that the appro-
10 priate board, commission, or bureau is statutorily authorized at the time
11 of the loan to expend during the 2002–03 fiscal year from the recipient
12 fund.

13 (4) The terms and conditions of the loan are approved, prior to the
14 transfer of funds, by the Department of Finance pursuant to appropriate
15 fiscal standards.

16 (b) (1) Notwithstanding any other provision of law, the Department
17 of Consumer Affairs, during the 2002–03 fiscal year, may order the re-
18 lease of moneys from the clearing account in the Consumer Affairs
19 Fund in an amount exceeding the amount advanced to the clearing ac-
20 count from a special fund within the department, as a loan to make one
21 or more payments on behalf of that special fund that are currently due
22 and payable. To the extent that the amount of moneys currently in the
23 clearing account is insufficient to make the payment or payments on be-
24 half of that special fund, the department may transfer additional moneys
25 to the clearing account from any other special fund under the authority
26 of a board, commission, or bureau of the department to include in the
27 loan. A loan made to a special fund under this subdivision shall be sub-
28 ject to all of the following conditions:

29 (A) The loan shall not be made if it would reduce the amount ad-
30 vanced to the clearing account from another special fund, or the amount
31 contained in that special fund, as applicable, to an extent that would in-
32 terfere with the carrying out of the object for which that special fund
33 was created.

34 (B) The loan shall be repaid as soon as there is sufficient money in
35 the recipient fund to repay the amount loaned, but no later than a date
36 60 days after the date of the loan.

37 (C) The amount loaned shall not exceed the amount that the appro-
38 priate board, commission, or bureau is statutorily authorized at the time
39 of the loan to expend during the 2002–03 fiscal year from the recipient
40 fund.

41 (2) For purposes of this subdivision, the “clearing account” in the
42 Consumer Affairs Fund is the account established in that fund, consist-
43 ing of moneys advanced from the various special funds within the de-
44 partment, from which the Department of Consumer Affairs pays oper-
45 ating and other expenses of each special fund in an amount ordinarily
46 not exceeding the amount advanced from that special fund.

47 (c) The Director of the Department of Consumer Affairs shall pro-
48 vide a report by March 1, 2003, on all loans initiated or repayments

1 made pursuant to subdivision (a) or (b) within the preceding 12-month
2 period to the chairperson of the budget committee, and the chairperson
3 of the appropriate legislative oversight committee, of each house of the
4 Legislature.

5 (d) At least 10 days prior to initiating a loan to be made pursuant to
6 subdivision (a) or (b), the Director of the Department of Consumer Af-
7 fairs shall provide written notification to the Joint Legislative Budget
8 Committee if either (1) any loan from any one fund exceeds \$200,000
9 or (2) the aggregate amount of loans from any one fund exceeds
10 \$200,000.

11 SEC. 17.00 The Budget Act of 2002 includes \$85,193,000 for ap-
12 plicant state agencies, departments, boards, commissions, or other en-
13 tities of state government in support of federal Health Insurance Port-
14 ability and Accountability Act (HIPAA) activities. These funds are
15 allocated to the following entities: \$66,122,000 for the Department of
16 Health Services; \$5,519,000 for the California Health and Human Ser-
17 vices Agency; \$4,542,000 for the Department of Alcohol and Drug
18 Programs; \$2,615,000 for the Department of Developmental Services;
19 \$2,422,000 for the Department of Mental Health; \$1,603,000 for the
20 Department of Social Services; \$898,000 for the Department of Cor-
21 rections; \$591,000 for the Department of the Youth Authority;
22 \$225,000 for the Department of Personnel Administration; \$223,000
23 for the Public Employees' Retirement System; \$200,000 for the De-
24 partment of Aging; \$134,000 for the Department of Veterans Affairs;
25 and \$99,000 for the Office of Statewide Health Planning and Devel-
26 opment.

27 SEC. 17.00. *The Budget Act of 2002 includes \$79,165,000 for ap-*
28 *applicant state agencies, departments, boards, commissions, or other en-*
29 *tities of state government in support of federal Health Insurance Port-*
30 *ability and Accountability Act (HIPAA) activities. These funds are*
31 *allocated to the following entities: \$66,122,000 for the Department of*
32 *Health Services; \$3,519,000 for the California Health and Human Ser-*
33 *vices Agency; \$2,615,000 for the Department of Developmental Ser-*
34 *vices; \$2,422,000 for the Department of Mental Health; \$1,921,000 for*
35 *the Department of Alcohol and Drug Programs; \$688,000 for the De-*
36 *partment of Corrections; \$500,000 for the Department of Social Ser-*
37 *vices; \$497,000 for the Department of the Youth Authority; \$225,000*
38 *for the Department of Personnel Administration; \$223,000 for the Pub-*
39 *lic Employees' Retirement System; \$200,000 for the Department of Ag-*
40 *ing; \$134,000 for the Department of Veterans Affairs; and \$99,000 for*
41 *the Office of Statewide Health Planning and Development.*

42 SEC. 24.00. For the 2002–03 fiscal year, the donations and oil and
43 mineral revenues from federal lands that are deposited in the State
44 School Fund shall be divided between Section A and Section B of the
45 State School Fund, with 85 percent of these revenues to be credited to
46 Section A of the fund exclusively for regular apportionments for school
47 districts serving pupils in kindergarten or any of grades 1 to 12, inclu-
48 sive, and 15 percent to Section B of the fund exclusively for commu-

nity college district regular apportionments. The amounts accruing to the State School Fund under this section shall be disbursed fully before any General Fund transfers to Section A or Section B of the State School Fund are disbursed for regular apportionments.

SEC. 24.03. Notwithstanding any other provision of law, funds appropriated by Section 2.00, Section 8.50, Section 28.00, Section 28.50, or any other provision of this act may not be expended for the support of any program, network, or material, with the exception of instruction to pupils who are identified as deaf or hearing impaired pursuant to 34 C.F.R. 300.7(b) paragraphs (3) and (4), that promotes or uses reading instruction methodologies that emphasize contextual clues in lieu of fluent decoding.

SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or Section 41304 of the Education Code, the first one million one hundred six thousand dollars (\$1,106,000) received by the Driver Training Penalty Assessment Fund for the 2001–02 fiscal year shall be available for the purposes of Item 6110-001-0178 of Section 2.00 of this act. The amount retained by the Driver Training Penalty Assessment Fund for the purposes of Item 6110-001-0178 may be adjusted by the Department of Finance for actions pursuant to any control section of this act.

(b) After moneys are retained by the Driver Training Penalty Assessment Fund pursuant to subdivision (a), the Controller shall transfer any remaining balances as follows: \$18,706,000 to the Peace Officers' Training Fund and \$6,915,000 to the Corrections Training Fund. Any remaining unallocated moneys in the Driver Training Penalty Assessment Fund shall be transferred to the General Fund.

SEC. 24.30. Notwithstanding any other provision of law, the Controller, upon order of the Director of Finance, shall transfer rental income received in the 2002–03 fiscal year pursuant to Section 17089 of the Education Code from the State School Building Aid Fund to the General Fund.

SEC. 24.60. (a) From the funds appropriated in Items 4300-003-0814, 4440-011-0814, 5460-001-0831, 6110-006-0814, 6110-101-0814, 6440-001-0814, 6600-001-0814, and 6870-101-0814 of this act, the State Department of Developmental Services, the State Department of Mental Health, the Department of the Youth Authority, the State Special Schools, the Regents of the University of California, the Board of Directors of Hastings College of the Law, the Board of Trustees of the California State University, and community college districts through the Chancellor of the California Community Colleges shall report to the Governor and the Legislature no later than January 15, 2004, the amount of lottery funds that each entity received and the purposes for which those funds were expended in the 2002–03 fiscal year, including administrative costs, and proposed expenditures and purposes for expenditure for the 2003–04 fiscal year. If applicable, the amount of lottery funds received on the basis of adult education average daily attendance (ADA) and the amount of lottery funds expended for adult education also shall be reported.

(b) The State Department of Education shall conduct a survey of a representative sample of 100 local education agencies to determine the patterns of use of lottery funds in those agencies. The sample shall be drawn to include all local education agencies having more than 200,000 ADA and representative local education agencies randomly selected by size, range, type, and geographical dispersion. On or before May 15, 2003, the State Department of Education shall report to the Legislature and the Governor the results of the survey for the 2001–02 fiscal year.

SEC. 24.70. From the funds appropriated to the State Department of Education for local assistance, the department shall ensure that the expenditure of funds allocated to a local education agency (LEA), through a contract between the department and the LEA or through a grant from the department to the LEA, shall be subject to the LEA's fiscal accountability policies and procedures. If it is necessary for the LEA to establish a separate entity to complete the work scope of the contract or grant, the fiscal accountability policies and procedures for that entity shall be the same as those of the LEA, or amended only with the approval of both the superintendent of schools of the LEA and a fiscal representative of the department designated by the Superintendent of Public Instruction. Further, the department shall have the authority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intra-schedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation. Upon the conclusion of the 2002–03 fiscal year, the Director of Finance shall furnish the chairpersons of the committees in each house of the Legislature that consider appropriations and the budget, and the Chairperson of the Joint Legislative Budget Committee, with a report on all authorizations given pursuant to this section during that fiscal year.

(c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

(1) 20 percent of the amount so scheduled on that line for those appropriations made by this act that are \$2,000,000 or less.

(2) \$400,000 of the amount so scheduled on that line for those appropriations made by this act that are more than \$2,000,000 but equal to or less than \$4,000,000.

(3) 10 percent of the amount so scheduled on that line for those appropriations made by this act that are more than \$4,000,000.

(4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.

(d) Any transfer in excess of \$200,000 may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

(e) Any transfer in excess of the limitations provided in subdivision (c) may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee, may in each instance determine.

SEC. 27.00. (a) Approval by the Department of Finance of the creation of deficiencies pursuant to Section 11006 of the Government Code or approval to expend at rates that, in the opinion of the Director of Finance, will require a deficiency appropriation may be granted only in cases of actual necessity. It is the intent of the Legislature that authorization for deficiency spending under this section should be limited to cases of unanticipated expenses incurred in the operation of existing programs, where it is necessary to incur those expenses during the 2002–03 fiscal year. No deficiency authorization may be made under this section for any expenditure for capital outlay.

(b) The Director of Finance may not approve any deficiency authorization unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine, except for an approval for an emergency expenditure. “Emergency expenditure,” for this purpose, means an expenditure incurred in response to conditions of di-

1 saster or extreme peril that threaten the health or safety of persons or
2 property within the state. This notification requirement is not applicable
3 to caseload increases in Medi-Cal, California Work Opportunity and
4 Responsibility to Kids (CalWORKs), and Supplemental Security
5 Income/State Supplementary Program (SSI/SSP). All notifications
6 shall include: (1) the date a deficiency request was received by the De-
7 partment of Finance, (2) the reason for the proposed deficiency, (3) the
8 approved amount, and (4) the basis of the department's determination
9 that the expenditure for which the deficiency authorization is approved
10 is required by a case of actual necessity.

11 (c) Approval for any emergency expenditure shall be made in writ-
12 ing and filed with the Chairperson of the Joint Legislative Budget Com-
13 mittee and the chairperson of the committee in each house that consid-
14 ers appropriations not later than 10 days after the effective date of the
15 approval. All notices shall state the reason for and the amount of the de-
16 ficiency, together with the director's determination that the expenditure
17 for which the deficiency authorization is approved satisfies the criteria
18 for emergency expenditures set forth in this section, and the basis for
19 that determination.

20 (d) Each notification of deficiency or emergency expenditure shall
21 include a determination by the Director of Finance as to whether the ex-
22 penditure was considered in a legislative budget committee and formal
23 action was taken to not approve the expenditure within the previous fis-
24 cal year.

25 (e) The Department of Finance shall provide copies of all requests
26 from agencies to spend at rates that will result in a deficiency appro-
27 priation, in an aggregate amount for the 2002–03 fiscal year that ex-
28 ceeds five hundred thousand dollars (\$500,000), to the Chairperson of
29 the Joint Legislative Budget Committee and the chairperson of the
30 committee in each house that considers appropriations. The department
31 shall submit these copies within 15 working days of receipt. The trans-
32 mittal of this information to the Legislature shall not be construed by
33 the requesting agency as approval of the deficiency request.

34 (f) The Department of Finance shall provide deficiency bill updates
35 to the Chairperson of the Joint Legislative Budget Committee and the
36 chairperson of the committee in each house that considers appropri-
37 ations if requested by the Legislature or as deemed necessary by the De-
38 partment of Finance.

39 SEC. 28.00. (a) It is the intent of the Legislature in enacting this
40 section to provide flexibility for administrative approval of augmenta-
41 tions for the expenditure of unanticipated federal funds or other non-
42 state funds in cases that meet the criteria set forth in this section. How-
43 ever, this section is not intended to provide an alternative budget
44 process, and proposals for additional spending ordinarily should be
45 considered in the annual State Budget or other state legislation.

46 (b) The Director of Finance may authorize the augmentation of the
47 amount available for expenditure for any program, project, or function
48 in the schedule set forth for any appropriation in this act or any addi-

1 tional program, project, or function in the amount of any additional, un-
2 anticipated funds that he or she estimates will be received by the state
3 during the 2002–03 fiscal year from any agency of local government or
4 the federal government, or from any other nonstate source, provided
5 that the additional funding meets all of the following requirements:

6 (1) The funds will be expended for a purpose that is consistent with
7 state law.

8 (2) The funds are made available to the state under conditions per-
9 mitting their use only for a specified purpose, and the additional ex-
10 penditure proposed under this section would apply to that specified
11 funding purpose.

12 (3) Acceptance of the additional funding does not impose on the
13 state any requirement to commit or expend new state funds for any pro-
14 gram or purpose.

15 (4) The need exists to expend the additional funding during the
16 2002–03 fiscal year.

17 (c) The Director of Finance also may reduce any program, project,
18 or function whenever he or she determines that funds to be received will
19 be less than the amount taken into consideration in the schedule.

20 (d) Any augmentation or reduction that exceeds either (1) two hun-
21 dred thousand dollars (\$200,000) or (2) 10 percent of the amount avail-
22 able for expenditure in the affected program, project, or function may
23 be authorized not sooner than 30 days after notification in writing of the
24 necessity therefor to the chairperson of the committee in each house of
25 the Legislature that considers appropriations, the chairpersons of the
26 committees, and the appropriate subcommittees, in each house that con-
27 sider the State Budget, and the Chairperson of the Joint Legislative
28 Budget Committee, or not sooner than whatever lesser time the Chair-
29 person of the Joint Legislative Budget Committee, or his or her desig-
30 nee, may in each instance determine. With regard to any proposed aug-
31 mentation, the notification shall state the basis for the determination by
32 the Director of Finance that the augmentation meets each of the re-
33 quirements set forth in subdivision (b). This notification requirement
34 does not apply to federal funds related to caseload increases in Medi-
35 Cal, California Work Opportunity and Responsibility to Kids (Cal-
36 WORKs), and Supplemental Security Income/State Supplementary
37 Program (SSI/SSP).

38 (e) Any personnel action that is dependent on funds subject to this
39 section shall not be effective until after the provisions of this section
40 have been complied with. Any authorization made pursuant to this sec-
41 tion shall remain in effect for the period the director may determine in
42 each instance, but in no event after June 30, 2003.

43 SEC. 28.50. (a) Except as otherwise provided by law, an officer,
44 department, division, bureau, or other agency of the state may expend
45 for the 2002–03 fiscal year all money received as reimbursement from
46 another officer, department, division, bureau, or other agency of the
47

1 state that has not been taken into consideration by this act or any other
2 statute, upon the prior written approval of the Director of Finance. The
3 Department of Finance may also reduce any reimbursement amount
4 and related program, project, or function amount if funds received from
5 another officer, department, division, bureau, or other agency of the
6 state will be less than the amount taken into consideration in the sched-
7 ule.

8 (b) For any expenditure of reimbursements or any transfer for the
9 2002–03 fiscal year that exceeds two hundred thousand dollars
10 (\$200,000), the Director of Finance shall provide notification in writing
11 of any approval granted under this section, not less than 30 days prior
12 to the effective date of that approval, to the chairperson of the commit-
13 tee in each house of the Legislature that considers appropriations, the
14 chairpersons of the committees and the appropriate subcommittees in
15 each house of the Legislature that consider the State Budget, and the
16 Chairperson of the Joint Legislative Budget Committee, or not sooner
17 than whatever lesser time the Chairperson of the Joint Legislative Bud-
18 get Committee, or his or her designee, may in each instance determine.
19 Increases to reimbursements are not reportable under this section if the
20 funding for the other officer, department, division, bureau, or other
21 agency of the state providing the reimbursement has already been ap-
22 proved by the Legislature. These adjustments are considered technical
23 in nature and are authorized in Section 1.50 of this act.

24 SEC. 29.00. The Department of Finance shall calculate and pub-
25 lish a listing of total personnel-years and estimated salary savings for
26 each department and agency. These listings shall be published by the
27 Department of Finance at the same time as the publication of (a) the
28 Governor’s Budget, (b) the May Revision and (c) the Final Change
29 Book.

30 (a) The listing provided at the time of the publication of the Gover-
31 nor’s Budget shall contain estimates of personnel-years for the prior
32 year, current year, and budget year.

33 (b) The listing provided at the time of publication of the May Revi-
34 sion shall contain estimates of personnel-years proposed for the budget
35 year.

36 (c) The listing provided at the time of the publication of the Final
37 Change Book shall contain estimates of personnel-years for the budget
38 year just enacted.

39 SEC. 30.00. Section 13340 of the Government Code is amended
40 to read:

41 13340. (a) Except as provided in subdivision (b), on and after
42 July 1, 2003, no moneys in any fund that, by any statute other than a
43 Budget Act, is continuously appropriated without regard to fiscal years,
44 may be encumbered unless the Legislature, by statute, specifies that the
45 moneys in the fund are appropriated for encumbrance.

46 (b) Subdivision (a) does not apply to any of the following:

47 (1) The scheduled disbursement of any local sales and use tax pro-
48 ceeds to an entity of local government pursuant to Part 1.5 (commenc-

1 ing with Section 7200) of Division 2 of the Revenue and Taxation
2 Code.

3 (2) The scheduled disbursement of any transactions and use tax pro-
4 ceeds to an entity of local government pursuant to Part 1.6 (commenc-
5 ing with Section 7251) of Division 2 of the Revenue and Taxation
6 Code.

7 (3) The scheduled disbursement of any funds by a state or local
8 agency or department that issues bonds and administers related pro-
9 grams for which funds are continuously appropriated as of June 30,
10 2003.

11 (4) Moneys that are deposited in proprietary or fiduciary funds of
12 the California State University and that are continuously appropriated
13 without regard to fiscal years.

14 (5) The scheduled disbursement of any motor vehicle license fee
15 revenues, including the General Fund appropriations made pursuant to
16 Sections 11000 and 11000.1 of the Revenue and Taxation Code, to an
17 entity of local government pursuant to the Vehicle License Fee Law
18 (Part 5 (commencing with Section 10701) of Division 2 of the Revenue
19 and Taxation Code).

20 SEC. 31.00. (a) The appropriations made by this act shall be sub-
21 ject, unless otherwise provided by law, to Section 13320 of, and Ar-
22 ticle 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of
23 Division 3 of Title 2 of, the Government Code, requiring expenditures
24 to be made in accordance with the allotments and other provisions of
25 fiscal year budgets approved by the Department of Finance.

26 (b) The fiscal year budgets shall authorize, in the manner that the
27 Department of Finance shall prescribe, all established positions whose
28 continuance for the year is approved and all new positions. No new po-
29 sition shall be established unless authorized by the Department of Fi-
30 nance on the basis of work program and organization.

31 (c) The Director of Finance, or his or her authorized designee, shall
32 notify the Chairperson of the Joint Legislative Budget Committee
33 within 30 days of authorizing any position not authorized for that fiscal
34 year by the Legislature or any reclassification to a position with a mini-
35 mum step per month of six thousand thirty-two dollars (\$6,032) as of
36 July 1, 2002. He or she also shall report all transfers to blanket autho-
37 rizations and the establishment of any permanent positions out of a
38 blanket authorization.

39 (d) All positions administratively established pursuant to this sec-
40 tion during the 2002–03 fiscal year shall terminate on June 30, 2003,
41 except for those positions that have been (a) included in the Governor’s
42 Budget for the 2003–04 fiscal year as proposed new positions, or (b) ap-
43 proved by the Department of Finance and reported to the Legislature af-
44 ter the 2003–04 Governor’s Budget submission to the Legislature. The
45 positions identified in (a) and (b) above may be reestablished by the De-
46 partment of Finance during the 2003–04 fiscal year, provided these po-
47 sitions are shown in the Governor’s Budget for the 2004–05 fiscal year
48

as submitted to the Legislature, or in subsequent Department of Finance letters to the Legislature, and provided that these positions do not result in the establishment of positions deleted by the Legislature through the budget process for the 2003–04 fiscal year.

(e) No money in any 2002–03 fiscal year appropriation not appropriated for that purpose may be expended for increases in salary ranges or any other employee compensation action unless the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 2003–04 fiscal year. If the Department of Finance determines that supplemental funding will be required, no certification shall be issued unless notification in writing is given by the Department of Finance, at least 30 days before certification is made, to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or his or her designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with the provisions of this section.

SEC. 31.50. (a) This act reflects elimination of vacant positions in various departments in state government. For each department that has unspecified vacant positions to be abolished, the following documents must be submitted to the Department of Finance no later than September 1, 2002:

(1) A list of the actual positions to be abolished.

(2) The Change in Established Positions, Form 607, documents necessary to eliminate the positions from the State Controller's payroll roster.

(b) The Department of Finance shall forward the Form 607 documents required pursuant to paragraph (2) of subdivision (a) to the State Controller after review and approval.

(c) It is the intent of the Legislature that vacant positions that already have been eliminated or redirected to other activities through amendments to the Budget Bill adopted pursuant to the May Revision of the Governor's Budget for 2002–03 shall be counted toward the number of unspecified vacant positions to be eliminated.

SEC. 31.60. Notwithstanding any other provision of law, the Director of Finance shall abolish at least 6,000 permanent vacant positions from departments including all boards, commissions, departments, agencies, or other employment authorities of the state, as determined by the Director of Finance. The Director shall select the positions to be eliminated from all the positions that were vacant on June 30, 2002. The Director of Finance shall allocate the necessary

1 reductions required by this section based on detailed plans submitted
2 by the agency secretaries, and if there is no agency secretary, by the
3 appropriate authority. A position that is abolished by the State Con-
4 troller pursuant to Section 12439 of the Government Code may also be
5 included in the positions to be abolished pursuant to this section and
6 may be counted by the Director of Finance toward the position reduc-
7 tion required by this section.

8 The Director of Finance shall not abolish positions pursuant to this
9 section authorized for the University of California, the California State
10 University, the Legislature, the Legislative Counsel Bureau, the Bureau
11 of State Audits, the Judiciary, or the State Compensation Insurance
12 Fund, Public Employees' Retirement System, State Teachers' Retirement
13 System, and the California State Lottery System, but these depart-
14 ments are encouraged to consolidate activities and implement efficien-
15 cies in order to eliminate positions. The Director of Finance shall not
16 abolish any positions pursuant to this section if the positions are di-
17 rectly involved in public safety or providing 24-hour care.

18 On or before July 17, 2002, the State Controller shall provide to each
19 department a listing of all positions in that department that were vacant
20 on June 30, 2002. The State Controller shall also provide the Depart-
21 ment of Finance a copy of each listing of vacant positions. On or before
22 August 1, 2002, each agency secretary, or other appropriate authority
23 if there is no agency secretary, shall submit to the Director of Finance
24 a list of vacant positions from which the Director of Finance shall select
25 positions to be abolished pursuant to this section. The list of positions
26 submitted to the Director of Finance shall total at least 50 percent of the
27 total number of positions determined by the State Controller to be va-
28 cant on June 30, 2002, for each agency, or other appropriate authority
29 if there is no agency secretary. With the written concurrence of the De-
30 partment of Finance, a department may correct errors in the listing of
31 vacant positions provided to it by the State Controller.

32 The Director of Finance is authorized to unallot and revert savings
33 attributable to this section to the appropriate fund sources. Position re-
34 ductions pursuant to this section shall be reflected and identified in the
35 2003–04 Governor's Budget. At the time that the 2003–04 Governor's
36 Budget is submitted to the Legislature, the Department of Finance shall
37 provide a report to the Joint Legislative Budget Committee and the bud-
38 get committee in each house identifying the reductions allocated to
39 each department, estimating the amount of associated savings, which
40 shall include the salaries and wages, staff benefits, and associated mar-
41 ginal operating expenses and equipment for the positions abolished.
42 The report shall also identify any significant program or service reduc-
43 tions or eliminations that departments plan to implement or propose for
44 legislative approval due to the reduced number of authorized positions
45 and funding. The total amount of the unallotments pursuant to this sec-
46 tion shall be at least \$300,000,000.

47 On or before October 1, 2002, the Director of Finance shall transmit
48 to the Joint Legislative Budget Committee, and to the chair of the com-

1 *mittee in each house that considers appropriations, a listing of all the*
 2 *positions abolished pursuant to this section. For each department, the*
 3 *listing of abolished positions shall show by classification, program, and*
 4 *organizational unit, the number of positions abolished. The positions*
 5 *identified to be abolished pursuant to this section shall be abolished ef-*
 6 *fective July 1, 2002.*

7 *SEC. 31.70. The Director of Finance is authorized to augment any*
 8 *appropriation in this act by an amount the Director of Finance deter-*
 9 *mines to be necessary to ensure that a department has an appropriate*
 10 *level of appropriations after any unallotment of funds pursuant to Sec-*
 11 *tion 31.60 of this act. In determining the amount of any augmentation*
 12 *pursuant to this section, the Director of Finance shall not approve an*
 13 *augmentation that is greater than the amount of the unallotment pur-*
 14 *suant to Section 31.60. The total amount of augmentations pursuant to*
 15 *this section shall not exceed 50 percent by fund source of the total*
 16 *amount unallotted pursuant to Section 31.60.*

17 *Any augmentation approved by the Director of Finance pursuant to*
 18 *this section shall be reported within 30 days to the chairperson of the*
 19 *committee in each house of the Legislature that considers appropri-*
 20 *ations, the chairperson of the committee in each house that considers the*
 21 *State Budget, and the Chairperson of the Joint Legislative Budget Com-*
 22 *mittee. The report shall state the necessity for the augmentation.*

23 *SEC. 32.00. The officers of the various departments, boards, com-*
 24 *missions, and institutions, for whose benefit and support appropriations*
 25 *are made in this act, are expressly forbidden to make any expenditures*
 26 *in excess of these appropriations unless the consent of the Department*
 27 *of Finance is first obtained, and a certificate in writing is duly signed*
 28 *by the director of the department seeking authority for the expenditure,*
 29 *certifying the unavoidable necessity of the expenditure. Any indebted-*
 30 *ness attempted to be created against the state in violation of this section*
 31 *shall be null and void, and shall not be allowed by the Controller nor*
 32 *paid out of any state appropriation. Any member of a department,*
 33 *board, commission, or institution who shall vote for any expenditure,*
 34 *or create any indebtedness against the state in excess of the respective*
 35 *appropriations made by this act, unless the consent of the Department*
 36 *of Finance and the director's signature on the certificate, as required by*
 37 *this section, are first obtained, shall be liable both personally and on his*
 38 *or her official bond for the amount of the indebtedness, to be recovered*
 39 *in any court of competent jurisdiction by the person or persons, firm,*
 40 *or corporation to which the indebtedness is owing.*

41 ~~*SEC. 32.50: This act assumes additional reduced General Fund*~~
 42 ~~*expenditures or additional General Fund revenues of \$900,000; or both,*~~
 43 ~~*to be enacted by the Legislature.*~~

44 *SEC. 33.00. If any item of appropriation in this act is vetoed,*
 45 *eliminated, or reduced by the Governor under Section 10 of Article IV*
 46 *of the California Constitution, while approving portions of this act,*
 47 *such veto, elimination, or reduction shall not affect the other portions*
 48 *of this act, and these other portions of this act, so approved, shall have*

1 the same effect in law as if any vetoed or eliminated items of appro-
2 priation had not been present in this act, and as if any reduced item of
3 appropriation had not been reduced.

4 SEC. 34.00. If any portion of this act is held unconstitutional, that
5 decision shall not affect the validity of any other portion of this act. The
6 Legislature hereby declares that it would have passed this act, and each
7 portion thereof, irrespective of the fact that any other portion be de-
8 clared unconstitutional.

9 SEC. 36.00. *This act, inasmuch as it provides for appropriations*
10 *for the usual and current expenses of the state, shall, under the pro-*
11 *visions of Section 8 of Article IV of the California Constitution, take*
12 *effect immediately.*

13 SEC. 37.00. ~~Notwithstanding any other provision of this act, the~~
14 ~~dollar amounts set forth in various items and sections of this act, re-~~
15 ~~gardless of the form, are set forth for display purposes only and do not~~
16 ~~constitute an appropriation.~~

17 ~~Nothing in this act shall be deemed to constitute an appropriation and~~
18 ~~no funds identified in this act, regardless of the context, shall be avail-~~
19 ~~able for any purpose until expressly appropriated by another act.~~

20 SEC. 37.00. *This act is an urgency statute necessary for the im-*
21 *mediate preservation of the public peace, health, or safety within the*
22 *meaning of Article IV of the Constitution and shall go into immediate*
23 *effect. The facts constituting the necessity are:*

24 *This act makes appropriations and contains related provisions for*
25 *support of state and local government for the 2002–03 fiscal year and*
26 *provides for capital outlay appropriations in continuance of existing*
27 *programs and to promote and sustain the economy of the state. It is im-*
28 *perative that these appropriations be made available for expenditure*
29 *not later than July 1, 2002. It is therefore necessary that this act go into*
30 *immediate effect.*

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INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

Department	Organization Code
“A”	
Accountancy, California Board of	1120
Acupuncture Board	1400
Administrative Law, Office of	8910
Aging, Commission on	4180
Aging, Department of	4170
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