AMENDED IN ASSEMBLY JULY 14, 2001

AMENDED IN ASSEMBLY JUNE 28, 2001

AMENDED IN ASSEMBLY JUNE 27, 2001

SENATE BILL No. 739

Introduced by Senator ~~Chesbro~~ *Peace*
~~(Coauthors: Senators Costa, and Ortiz)~~

~~(Coauthors: Assembly Members Aroner, Calderon, Cardenas, Cardoza, Chu, Cohn, Dutra, Firebaugh, Horton, Keeley, Longville, Matthews, Migden, Nakano, Reyes, Salinas, Shelley, Strom-Martin, and Wiggins)~~

February 23, 2001

~~An act to add and repeal Section 14057 of the Government Code, relating to transportation, and declaring the urgency thereof, to take effect immediately.~~

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

SB 739, as amended, Peace. 2001–02 Budget.

This bill would ~~contain proposed~~ *make* appropriations for ~~display purposes for~~ support of state government for the 2001–02 fiscal year.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote: ~~majority~~ *2/3* . Appropriation: ~~no~~ *yes* . Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

~~SECTION 1. Section 14057 is added to the Government Code, to read:~~

~~14057. (a) For the purposes of this section, the following terms have the following meanings:~~

~~(1) The "program" is the Rural Transit System Grant Program established under this section.~~

~~(2) A "rural area" is an area that is not included within the boundaries of an urbanized area, as defined by the United States Bureau of Census in its latest decennial census.~~

~~(b) Not later than August 31, 2001, the department shall prepare guidelines for the implementation of a Rural Transit System Grant Program and submit those guidelines to the commission for review.~~

~~(c) Not later than October 15, 2001, both of the following shall occur:~~

~~(1) The commission shall adopt guidelines for the program.~~

~~(2) The department shall establish the program in accordance with this section and the guidelines adopted by the commission.~~

~~(d) The guidelines prepared by the department and adopted by the commission shall include all of the following requirements:~~

~~(1) The department shall award grants to recipients on a competitive basis for projects that serve primarily rural areas.~~

~~(2) Grants shall be used for the following purposes:~~

~~(A) To purchase, construct, and rehabilitate transit facilities, vehicles, and equipment, including, but not limited to, energy efficiency retrofits.~~

~~(B) To purchase rights-of-way for transit systems.~~

~~(3) Grants shall be awarded based on criteria that include, but are not limited to, all of the following:~~

~~(A) Project need and effectiveness.~~

~~(B) Filling transit service gaps, including, but not limited to connectivity to other transit systems.~~

~~(C) The equitable distribution of funds.~~

~~(D) The potential of the project to improve the safety of passengers, transit workers, and the general public.~~

~~(E) Replacement of vehicles or equipment that have exceeded service life expectations.~~

~~(4) Grant awards shall be limited to any claimant, as defined in Section 99203 of the Public Utilities Code.~~

~~(5) Grants shall require all of the following:~~

~~(A) A project match requirement equal to the percentage of Mills-Alquist-Deddeh Act (Chapter 4 (commencing with Section 99200) of Part 11 of Division 10 of the Public Utilities Code) funds expended for purposes other than transit, community transit services, pedestrian and bicycle, and transportation planning purposes, averaged over the three most recent fiscal years. The match requirement may not be less than 10 percent, and may not be more than 50 percent. However, no grant may be awarded to an applicant any city, county, or city and county, in which funds that may be claimed by the applicant under the Mills-Alquist-Deddeh Act are expended for street and road purposes pursuant to subdivision (a) of Section 99400 of the Public Utilities Code in the same year as the year in which the application for a grant is made.~~

~~(B) A demonstration of maintenance of effort.~~

~~(C) A demonstration of financial ability to support ongoing operations of the public transportation services.~~

~~(e) The department shall prepare a report describing the types of projects funded under the Rural Transit System Grant Program, which shall be submitted to the Legislature on or before June 30, 2002.~~

~~(f) This section shall become inoperative on July 1, 2002, and, as of January 1, 2003, is repealed, unless a later enacted statute, that becomes operative on or before January 1, 2003, deletes or extends the dates on which it becomes inoperative and is repealed.~~

~~SEC. 2. Section 1 of this act shall not become operative unless the Budget Act of 2001 for the 2001–02 fiscal year contains an appropriation for the Rural Transit System Grant Program.~~

~~SEC. 3. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the Constitution and shall go into immediate effect. The facts constituting the necessity are:~~

~~In order to implement, at the earliest possible time, a rural transit system grant program, it is necessary that this act take effect immediately.~~

SECTION 1.00. This act shall be known and may be cited as the ''Budget Act of 2001.''

SEC. 1.50. (a) In accordance with Section 13338 of the Government Code, as added by Chapter 1284, Statutes of 1978, and as amended by Chapter 1286, Statutes of 1984, it is the intent of the Legislature that this act utilize a coding scheme compatible with the Governor's Budget and the records of the State Controller, and provide for the appropriation of federal funds received by the state and deposited in the State Treasury.

(b) Essentially, the format and style are as follows:

(1) Appropriation item numbers have a code which is common to all the state's fiscal systems. The meaning of this common coded item number is as follows:

2720—Organization Code (this code represents the California Highway Patrol)

001—Reference Code (first appropriation for a particular fund for support of each department)

0044—Fund Code (Motor Vehicle Account, State Transportation Fund)

(2) Appropriation items are organized in organization code order as reflected in the Governor's Budget.

(3) All the appropriation items, reappropriation items, and reversion items, if any, for each department or entity are adjacent to one another.

(4) Federal funds received by the state and deposited in the State Treasury are appropriated in separate items.

(c) The Department of Finance may authorize revisions to the codes used in this act in order to provide compatibility between the codes used in this act and those used in the Governor's Budget and in the records of the State Controller.

(d) Notwithstanding any other provision of this act, the Department of Finance may revise the schedule of any appropriation made in this act where the revision is of a technical nature and is consistent with legislative intent. These revisions may include, but shall not be limited to, the substitution of category for program or program for category limitations, the proper categorization of allocated administration costs and cost recoveries, the distribution of any unallocated amounts within an appropriation and the adjustment of schedules to facilitate departmental accounting operations, including the elimination of categories providing for amounts payable from other items or other appropriations and the distribution of unscheduled amounts to programs or categories. These revisions shall include a certification that the revisions comply with the intent and limitation of expenditures as appropriated by the Legislature.

(e) Notwithstanding any other provision of this act, when the Department of Finance, pursuant to subdivision (d), approves the schedule or revision of any appropriation relating to the elimination of amounts payable, the language authorizing the transfer shall also be eliminated.

SEC. 2.00. (a) The following sums of money and those appropriated by any other sections of this act, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated for the use and support of the State of California for the 2001–02 fiscal year beginning July 1, 2001, and ending June 30, 2002. All of these appropriations, unless otherwise provided herein, shall be paid out of the General Fund in the State Treasury.

(b) Appropriations and reappropriations for capital outlay, unless otherwise provided herein, shall be available for expenditure during the 2001–02, 2002–03, and 2003–04 fiscal years, except that appropriations and reappropriations for studies, preliminary plans, working drawings, or minor capital outlay, except as provided herein, shall be available for expenditure only during the 2001–02 fiscal year. In addition, the balance of every appropriation or reappropriation made in this act that contains funding for construction that has not been allocated, through fund transfer or approval to proceed to bid, by the Department of Finance on or before June 30, 2002, except as provided herein, shall revert as of that date to the fund from which the appropriation was made.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for salaries, support or any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein, or authorized pursuant to Section 11006 of the Government Code.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item		Amount
0110-001-0001—For support of Senate		83,720,000
Schedule:		
(1) 101001-Salaries of Senators	4,800,000	
(2) 317295-Mileage	10,000	
(3) 317292-Expenses	1,316,000	
(4) 500004-Operating Expenses	76,977,000	
(5) 317296-Automotive Expenses	617,000	

Provisions:

1. The funds appropriated in Schedule (4) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.
2. The funds appropriated in Schedule (5) are for operating expenses of the Senate relating to the purchase, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Senate, to be transferred by the Controller to the Senate Operating Fund.
3. The funds appropriated in Schedules (1), (2), (3), and (5) may be transferred to or from the Senate Operating Fund.

0120-011-0001—For support of Assembly		113,608,000
Schedule:		
(1) 101001-Salaries of Assembly Members	9,324,000	
(2) 317295-Mileage	8,000	
(3) 317292-Expenses	2,392,000	
(4) 500004-Operating Expenses	101,353,000	
(5) 317296-Automotive Expenses	531,000	

Provisions:

1. The funds appropriated in Schedule (4) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.
2. The funds appropriated in Schedule (5) are for operating expenses of the Assembly relating to the

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lease, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Assembly, to be transferred by the Controller to the Assembly Operating Fund.

3. The funds appropriated by Schedules (1), (2), (3), and (5) may be transferred to or from the Assembly Operating Fund.

0130-021-0001—For support of Office of the Legislative Analyst..... 0

Schedule:

(1) Expenses of the Office of the Legislative Analyst 5,440,000

(2) Transferred from Item 0110-001-0001 ..... −2,720,000

(3) Transferred from Item 0120-011-0001 ..... −2,720,000

Provisions:

1. The funds appropriated in Schedule (1) are for the expenses of the Office of the Legislative Analyst and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the Chairperson of the Joint Legislative Budget Committee.

2. Funds identified in Schedules (2) and (3) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.

0160-001-0001—For support of Legislative Counsel Bureau..... 77,539,000

Schedule:

(1) Support..... 77,670,000

(2) Reimbursements..... −131,000

Provisions:

1. Notwithstanding any other law, the Legislative Counsel Bureau may continue to utilize the DPA Supplemental Salary Adjustment Program under the terms set forth in PML 98-053 as issued October 15, 1998, notwithstanding its termination date of July 1, 2001. The Controller shall apply the pay differential applicable under that program as it was established (Pay Differential Number 182), as to employees designated for that purpose by the Legislative Counsel Bureau pursuant to this subdivision for periods on or after July 1, 2001.

Item	Amount
Judicial	
0250-001-0001—For support of Judiciary	~~283,174,500~~ *282,689,000*
Schedule:	
(1) 10-Supreme Court	~~37,229,000~~ *37,210,000*
(2) 20-Courts of Appeal	~~166,632,500~~ *166,633,000*
(3) 30-Judicial Council	~~74,593,000~~ *74,126,000*
(4) 50-Habeas Corpus Resource Center	10,092,000
(5) Reimbursements	−2,721,000
(6) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0250-001-0044)	−134,000
(7) Amount payable from the Court Interpreters' Fund (Item 0250-001-0327)	−93,000
(8) Amount payable from the Federal Trust Fund (Item 0250-001-0890)	−2,424,000

Provisions:

1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by order of the Judicial Council.
2. Of the funds appropriated in this item, $200,000 is available for reimbursement to the Attorney General, or for hiring outside counsel, for pre-litigation and litigation fees and costs, including any judgment, stipulated judgment, offer of judgment or settlement. This amount is for use in connection with 1) matters arising from the actions of appellate courts, appellate court bench officers, or appellate court employees; 2) matters arising from the actions of the Judicial Council, council members or council employees or agents; 3) matters arising from the actions of the Administrative Office of the Courts or its employees; or 4) employment litigation arising from the actions of trial courts, trial court bench officers, or trial court employees. Either the state or the Judicial Council must be named as a defendant or alleged to be the responsible party. Any funds not used for this purpose shall revert to the General Fund.
3. Notwithstanding any other provision of law, up to $5,000,000 appropriated in this item may be

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transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cash-flow issues that occur. Any funds transferred shall be repaid to this item from Item 0250-101-0001. The Judicial Council shall notify the Department of Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.

4. The funds appropriated by Schedule (4) shall be available for costs associated directly or indirectly with the California Habeas Corpus Resource Center (CHCRC). The CHCRC shall report to the Legislature and the Department of Finance on September 1, 2001, and April 1, 2002, on expenditures, specifically detailing personal services expenditures, and operating expenses and equipment expenditures.

0250-001-0044—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Motor Vehicle Account, State Transportation Fund..... 134,000

0250-001-0327—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Court Interpreters' Fund 93,000

0250-001-0890—For support of Judiciary, for payment to Item 0250-001-0001, payable from the Federal Trust Fund..... 2,424,000

0250-003-0001—For support of Judiciary for rental payments on lease revenue bonds 44,000

Schedule:

(1) Base Rental and Fees 1,026,000

(2) Insurance 6,000

(3) Reimbursements..... −988,000

Provisions:

1. The funds appropriated in this item shall be made available for costs associated with rental payments on lease revenue bonds for the Courts of Appeal, 4th District, Division 2, in Riverside, California.

2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

Item	Amount
0250-101-0001—For local assistance, Judiciary	~~18,407,000~~ *18,482,000*

Schedule:

(1) 30.10-Child Support Commissioner Program (AB 1058) 42,824,000

(2) 30.20-California Drug Court Projects 2,858,000

(3) 30.30-Federal Child Access and Visitation Grant Program..... 800,000

(4) 30.50-Federal Court Improvement Grant Program 700,000

(5) 30.60-Court Appointed Special Advocate (CASA) Program 2,025,000

(6) 30.65-Model Self-Help Program 832,000

(8) 30.80-Federal Grants—Other 775,000

(9) 30.90-Equal Access Fund 14,250,000

(10) 30.95-Family Law Information Centers 300,000

(10.5) 97.20.004-Local Projects 75,000

(a) County of San Joaquin: Child Advocacy Center and Visitation Center at Mary Graham Children's Shelter . (75,000)

(11) Reimbursements .....−44,682,000

(12) Amount payable from Federal Trust Fund (Item 0250-101-0890). −2,275,000

Provisions:

1. Notwithstanding any other provision of law, up to $5,000,000 appropriated in Item 0250-001-0001 may be transferred to Item 0250-101-0001 by the Controller at the request of the Administrative Office of the Courts, to cover any short-term cash-flow issues that occur. Any funds transferred shall be repaid from this item to Item 0250-001-0001. The Judicial Council shall notify the Department of Finance and the Joint Legislative Budget Committee when any transfer is made pursuant to this provision, and upon repayment of the transfer.
2. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (10) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 through 6215 of the Business and Professions

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Code, to be used for legal services in civil matters for indigent persons. This distribution is subject to rules being amended to provide that one-third of the appointments to the commission to oversee this fund shall be made by the Chair of the Judicial Council, pursuant to Judicial Council appointment procedures, consistent with current geographical requirements and current requirements as to the ratio of public and bar members. Also, the chair shall appoint three nonvoting judges, one of whom shall be an appellate justice. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Ten percent of the funds in Schedule (9) shall be for joint projects of courts and legal services programs to make legal assistance available to proper litigants and 90 percent of the funds in Schedule (9) shall be distributed consistent with Sections 6216 through 6223 of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 through 6223 of the Business and Professions Code.

0250-101-0890—For local assistance of Judiciary, for payment to Item 0250-101-0001, payable from the Federal Trust Fund 2,275,000

0250-301-0001—For capital outlay, Judicial Council..... ~~3,330,000~~ *772,000*

Schedule:

(3) 90.20.601-Court of Appeal, Second Appellate District Los Angeles—Renovation for new Judgeships—Preliminary plans, working drawings and construction 567,000

~~(3.1) 90.20.701.000—Administrative Office of the Courts: Hiram Johnson State Office Building Expansion for staff growth—Preliminary plans, working drawings, and construction ..... 2,349,000~~

~~(3.2) 90.20.801.000—Supreme Court, San Francisco: Alteration of office space—Working drawings and construction ..... 209,000~~

(4) 90.20.900-Minor Projects 205,000

Item	Amount
0280-001-0001—For support of the Commission on Judicial Performance, Program 10	3,976,000
0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices	1,150,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.	
0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges	51,859,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and Item 0390-101-0001.	
0450-101-0932—For local assistance, State Trial Court Funding, payable from Trial Court Trust Fund....	~~2,081,810,000~~ *2,082,060,000*
Schedule:	
(1) 10-Support for operation of the Trial Courts.....	~~1,773,283,000~~ *1,773,533,000*
(2) 25-Compensation of Superior Court Judges	232,598,000
(3) 35-Assigned Judges.....	17,819,000
(4) 45-Court Interpreters	58,110,000
Provisions:	
1. Notwithstanding Section 26.00 of this act, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by the Judicial Council.	
2. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary chamber staff may not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments at the appellate court level.	
3. The funds appropriated in Schedule (2) shall be made available for the payment of workers' compensation claims for trial court judges.	

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4. The funds appropriated in Schedule (4) shall be for payments for services of contractual court interpreters, and certified and registered court interpreters employed by the courts, and the following court interpreter coordinators: one each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through 58th classes. Courts in counties with a population of 500,000 or less are encouraged, but not required, to coordinate interpreter services on a regional basis. For the purposes of this provision, ''court interpreter coordinators'' may be full- or part-time court employees, or those contracted by the court to perform these services.

The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system. The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and Director of the Department of Finance annually regarding expenditures from this schedule.

5. Of the amount appropriated in this item, $44,000,000 shall not be available for allocation to the trial courts except to the extent that civil fee revenues above the $152,000,000 that is currently projected for 2001–02 are deposited in the Trial Court Trust Fund.

6. Of the amount appropriated in Item 0450-101-0932, Budget Act of 2000 (Ch. 52, Statutes of 2000), $43,000,000 shall be for the costs associated with information technology systems. The Judicial Council may allocate these funds to the courts over fiscal years 2000–01, 2001–02 and 2002–03.

9. Notwithstanding any other provision of law, the distribution of fines, fees, forfeitures, and penalties reported by the County of San Bernardino for the 1993–94, 1994–95, and 1995–96 fiscal years shall be deemed to be correct and no further reductions or increases shall be made to the distribution for those fiscal years, except for those amounts owed to other local agencies.

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10. The funds appropriated in Schedule (1) include an augmentation of $1,175,000 for Court Operations related to Chapter 561 of the Statutes of 1999. It is the intent of the Legislature that these funds only be used for the processing of elder abuse protective orders. Any funds not used for this purpose shall revert to the General Fund.

11. In addition to funding approved and appropriated through the program budget process, on an annual basis, it is the intent of the Legislature that the state shall provide to the Judicial Council an amount of discretionary funding that is deemed to be fair, reasonable, and fiscally responsible and meets specific criteria established and agreed upon by the Director of the Department of Personnel Administration, Director of Finance, and the Administration Director of the Courts. The level of funding shall be based on factors such as workload, population growth, ~~agreed upon~~ *agreed-upon* policy goals, changes in local geographical circumstances and other ~~agreed upon~~ *agreed-upon* criteria, which shall include the average percentage salary and benefit increases provided to state employees.

The Judicial Council shall allocate these funds to meet the various needs of the trial courts. This includes the need to negotiate local memoranda of understanding with recognized bargaining agents and to meet other salary and benefit needs of the trial courts.

0450-111-0001—For transfer by the Controller to the Trial Court Trust Fund ..... ~~1,135,901,000~~ *1,136,151,000*

0450-112-0001—For transfer by the Controller to the Judicial Administration Efficiency and Modernization Fund 34,122,000

0450-112-0556—For local assistance, State Trial Court Funding, payable from the Judicial Administration Efficiency and Modernization Fund..... 34,122,000

Provisions:

1. Of the amount appropriated in Item 0450-112-0556, Budget Act of 2000 (Ch. 52, Stats. of 2000) $10,000,000 is for the costs associated with case management systems. The Judicial Council may allocate these funds to the courts over 2000–01, 2001–02, and 2002–03 fiscal years.

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Executive

0500-001-0001—For support of Governor and of Governor's office 5,705,000

Schedule:

(1) Support 5,630,000

(2) Governor's Residence (Support) 35,000

(3) Special Contingent Expenses 40,000

Provisions:

1. The funds appropriated in Schedules (2) and (3) of this item are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.

0505-001-0001—For support of the Department of Information Technology ..... ~~11,117,000~~ *10,617,000*

Schedule:

(1) Support ..... ~~11,867,000~~ *11,367,000*

(2) Reimbursements ..... −750,000

Provisions:

1. In addition to the funds appropriated in this item, the sum of $100,000 is hereby appropriated from the General Fund for the support of the Department of Information Technology (DOIT) for the 2001–02 fiscal year. The appropriation made in this provision is not available unless and until the DOIT issues a final policy, either as a Management Memorandum or a revision to the State Administrative Manual, for information technology procurement. Upon the issuance of the policy identified in this provision, the Director of Finance may authorize expenditures up to the amount appropriated not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2. In addition to the funds appropriated in this item, the sum of $100,000 is hereby appropriated from the General Fund for the support of the DOIT for the 2001–02 fiscal year. The appropriation made by this provision is not available unless and until the DOIT issues a final policy, either as a Management Memorandum or as a revision to the State Administrative Manual, for security. Upon the issuance of the policy identified in this provi-

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sion, the Director of Finance may authorize expenditures up to the amount appropriated not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

3. In addition to the funds appropriated in this item, the sum of $100,000 is hereby appropriated from the General Fund for the support of the DOIT for the 2001–02 fiscal year. The appropriation made by this provision is not available unless and until the DOIT issues a final policy, either as a Management Memorandum or as a revision to the State Administrative Manual, for infrastructure. Upon the issuance of the policy identified in this provision, the Director of Finance may authorize expenditures up to the amount appropriated not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

4. In addition to the funds appropriated in this item, the sum of $100,000 is hereby appropriated from the General Fund for the support of the DOIT for the 2001–02 fiscal year. The appropriation made by this provision is not available unless and until the DOIT issues a final policy, either as a Management Memorandum or as a revision to the State Administrative Manual, for accessibility. Upon the issuance of the policy identified in this provision, the Director of Finance may authorize expenditures up to the amount appropriated not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

5. In addition to the funds appropriated in this item, the sum of $100,000 is hereby appropriated from the General Fund for the support of the DOIT for the 2001–02 fiscal year. The appropriation made by this provision is not available unless and until the DOIT issues a final policy, either as a Management Memorandum or a revision to the State Administrative Manual, for a pilot project regard-

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ing feasibility study reports. Upon the issuance of the policy identified in this provision, the Director of Finance may authorize expenditures up to the amount appropriated not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

0510-001-0001—For support of Secretary of State and Consumer Services ..... ~~882,000~~ *1,182,000*

Schedule:

(1) Support..... ~~1,395,000~~ *1,695,000*

(2) Reimbursements..... −513,000

0520-001-0044—For support of Secretary for Business, Transportation and Housing, payable from the Motor Vehicle Account, State Transportation Fund..... 952,000

Schedule:

(1) 10-Administration of Business, Transportation and Housing Agency..... 2,219,000

(2) 30-Agency Audits Office..... 391,000

(3) Reimbursements..... −1,658,000

0530-001-0001—For support of Secretary for California Health and Human Services..... 1,834,000

Schedule:

(1) 10-Secretary for California Health and Human Services Agency..... 2,836,000

(2) Reimbursements..... −1,002,000

Provisions:

1. The California Health and Human Services Agency shall implement a program of grants to promote the development of quality adult day services programs in unserved and underserved areas of the state. The agency shall determine the appropriate department to administer these grants.

2. From funds appropriated for this purpose, one-time grants funded in Item 4170-101-0001 shall be made available to assist in the establishment of new licensed adult day health care and adult day support centers to meet documented local unmet need or to assist licensed and qualified adult day care or adult day care support centers, who can document unmet need, to expand their capacity.

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3. The grants authorized pursuant to Item 4170-101-0001 for startup and expansion shall be used to defray operating expenses of the center, including staffing costs, staff training, facility rental costs, and non-equipment technology costs, and facility renovation costs.

4. Eligibility for grant funds appropriated in Item 4170-101-0001 shall be limited to any public or private nonprofit agency. As a condition of making a grant, the director shall require the applicant to match not less than 20 percent of the amount granted. The required match may be cash or in-kind contributions, or a combination of both. In-kind contributions may include, but shall not be limited to, staff and volunteer services.

5. In developing policies and priorities pertaining to the allocation of grant funds, consideration shall be given to the following factors:

(a) The applicant's immediate need for funds.

(b) The demonstrated community support for the project.

(c) The applicant's prospect for financial stability and longevity.

(d) The applicant's ability to provide needed services and to coordinate with other local services in the continuum of care.

(e) The feasibility of the applicant's plan for directly providing, contracting for, or coordinating existing transportation services from the participant's home to the day program.

6. Special consideration shall be given to any of the following applicants that demonstrate the applicant will provide services in unserved or underserved areas:

(a) Applicants in rural areas.

(b) Applicants in neighborhoods where there are no other adult day care or adult day support centers.

(c) Applicants who will deliver services in a neighborhood with a high elderly ethnic minority population.

7. Guidelines shall be adopted for monitoring compliance with grant conditions and regulations and each selected project shall operate under a contract.

Item		Amount
0540-001-0001—For support of Secretary for Resources		~~3,783,000~~ *4,033,000*
Schedule:		
(1) 10-Administration of Resources Agency	5,603,000	
(1.2) 97.20.004-Local Projects	*250,000*	
(a) California Ocean Trust: Resources Agency (250,000)		
(2) Reimbursements	−513,000	
(3) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 0540-001-0005).	−180,000	
(4) Amount payable from the California Environmental License Plate Fund (Item 0540-001-0140)	−853,000	
(5) Amount payable from the Environmental Enhancement and Mitigation Demonstration Program Fund (Item 0540-001-0183)	−121,000	
(6) Amount payable from the Federal Trust Fund (Item 0540-001-0890).	−153,000	
Provisions:		
1. Of the amount appropriated in this item, $250,000 shall be available for expenditure for the California Ocean Trust.		
0540-001-0005—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Safe Neighborhood, Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund		180,000
0540-001-0140—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the California Environmental License Plate Fund		853,000
0540-001-0183—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund		121,000
0540-001-0546—For support of Secretary of Resources, Program 10-Administration of Resources Agency, payable from the Bay-Delta Ecosystem Restoration Account		168,436,000
Provisions:		
1. The funds appropriated in this item may be allocated for expenditure by the Resources Agency for projects consistent with Section 78684 of the Water Code.		

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2. The funds received by other state agencies from this item are exempt from the reporting requirements of Section 28.50 of the Budget Act.

3. The funds appropriated in this item are available for encumbrance for the purposes of support, local assistance or capital outlay through fiscal year 2002–03.

~~4. It is the intent of the Legislature that the amount appropriated to implement the CALFED Bay-Delta Program be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set out in Item 3870 of the Supplemental Report of the 2001 Budget Act. Notwithstanding Sections 26.00 and 28.50 of this act, the Director of Finance may, pursuant to a joint request by the entity seeking the transfer and the CALFED Bay-Delta Program within the Department of Water Resources, authorize a transfer of an amount from the amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chairperson of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall provide the justification for the transfer.~~

0540-001-0890—For support of Secretary for Resources, for payment to Item 0540-001-0001, payable from the Federal Trust Fund 153,000

0540-101-0001—For local assistance, Secretary for Resources ..... ~~38,147,000~~ *24,147,000*

Schedule:

(1) Grants	3,147,000	
(2) Los Angeles River-North	~~5,000,000~~ *4,000,000*	
(3) Los Angeles River-South	~~6,000,000~~ *5,000,000*	
(4) San Joaquin River Parkway	~~4,000,000~~ *3,000,000*	

Item	Amount
(5) Tuolumne River Parkway	~~8,000,000~~ *7,000,000*
~~(6) Sacramento River.....~~	~~1,000,000~~
~~(7) Guadalupe River.....~~	~~1,000,000~~
~~(8) Resources Opportunity Funds.....~~	~~5,000,000~~
(9) Otay River Parkway.....	~~3,000,000~~ *2,000,000*
~~(10) Upper Arroyo Seco Parkway .....~~	~~1,000,000~~
~~(11) San Lorenzo River Parkway .....~~	~~1,000,000~~

Provisions:

1. The amount appropriated in Schedule 1 of this item $3,147,000 shall be for the Coastal County and City Offshore Energy Assistance Program as required by Chapter 977 of the Statutes of 1996.
2. The funds received by other state agencies from Schedule (2) through ~~(7)~~ *(5)* of this item are exempt from the reporting requirements of Section 28.50 of the Budget Act.
3. The funds appropriated in Schedule (2) through ~~(7)~~ *(5)* of this item are available for encumbrance for state operations, capital outlay or local assistance through fiscal year 2002–03.
4. The funds appropriated in Schedule (2) through ~~(7)~~ *(5)* of this item shall be expanded as follows:

   Los Angeles River North: ~~$5~~ *$4* million for the Cornfields property at ~~China town~~ *Chinatown* in the City of Los Angeles. These funds will be supplemented with $35 million from the Proposition 12 (Parks Bond) to provide for acquisition and preliminary development;

   Los Angeles River-South: ~~$6~~ *$5* million for the acquisition of Wrigley Heights in the City of Long Beach;

   San Joaquin River Parkway: ~~$4~~ *$3* million for the Spano Ranch acquisition in the Counties of Fresno and Madera;

   Tuolumne River Parkway: ~~$8~~ *$7* million for various acquisition and development projects in Stanislaus County;

   ~~Sacramento River: $1 million for the acquisition of Fernwood Ranch in Shasta County;~~

   ~~Guadalupe River: $1 million for trail development in the City of San Jose; and~~

   ~~Resources Opportunity Funds: $5 million to be used as matching funds for other high priority river parkway projects throughout the state.~~

Item		Amount
0540-101-6015—For local assistance, Secretary for Resources, payable from the River Protection Subaccount		7,650,000
Schedule:		
(2) Los Angeles River-North	*850,000*	
(3) Los Angeles River-South	*850,000*	
(4) San Joaquin River Parkway	*850,000*	
(5) Tuolumne River Parkway	*850,000*	
(6) Sacramento River	*850,000*	
(7) Guadalupe River	*850,000*	
(9) Otay River Parkway	*850,000*	
(10) Upper Arroyo Seco Parkway	*850,000*	
(11) San Lorenzo River Parkway	*850,000*	
0540-490—Reappropriation, Resources Agency. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations, are reappropriated until June 30, 2002. The unencumbered balance shall not be available for encumbrance.		
0001—General Fund		
(1) Item 0540-101-0001, Budget Act of 1997		
(2) Item 0540-101-0001, Budget Act of 1998		
0550-001-0001—For support of Secretary for Youth and Adult Correctional Agency		~~4,354,000~~ *1,277,000*
Schedule:		
(1) 10-Secretary for Youth and Adult Correctional Agency	~~4,612,000~~ *1,535,000*	
(2) Reimbursements	−258,000	

Provisions:

~~1. Of the amount appropriated in this item, $3,200,000 shall be allocated to the University of California at San Francisco AIDS Research Institute to continue to conduct an epidemiological investigation of the prevalence and incidence of Hepatitis C in the Department of Corrections and the Youth Authority, and to provide treatment for Hepatitis C in the Department of Corrections and the Youth Authority. The Secretary for the Youth and Adult Correctional Agency shall report to the Legislature with findings and recommendations related to this study no later than August 1, 2006. Notwithstanding subdivision (a) of Section 2.00 of this act, $3,200,000 appropriated in this item shall be available for expenditures until June 30, 2006.~~

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~~2. Of the funds appropriated in this item, $127,000 shall be available for the establishment of a Substance Abuse Treatment Coordinator position. The responsibilities of this position shall include, but not be limited to, the evaluation and coordination of substance abuse treatment services and services related to the dual diagnosis of substance abuse problems and mental illness for inmates, parolees and wards under the jurisdiction of the Youth and Adult Correctional Agency.~~

1. It is the intent of the Legislature to fully fund Phase II of an epidemiological investigation of the prevalence and incidence of Hepatitis C in the Department of Corrections and the Youth Authority when the contractor is ready to move into Phase II.

2. Of the amount appropriated in this item, $250,000 shall be available for the creation of the California Council on Mentally Ill Offenders, pursuant to legislation enacted in the 2001–02 Regular Session. If no legislation is enacted, the funds appropriated for this purpose shall revert to the General Fund.

0552-001-0001—For support of Office of the Inspector General, Program 10 11,140,000

0553-001-0001—For support of the Office of the Inspector General for Veterans Affairs 475,000

Schedule:

(1) Program 10-Inspector General for Veterans Affairs 558,000

(2) Amount payable from the Veterans' Farm and Home Building Fund of 1943 (Item 0553-001-0592)..... −83,000

0553-001-0592—For support of the Office of the Inspector General for Veterans Affairs, for payment to Item 0553-001-0001, payable from the Veterans' Farm and Home Building Fund of 1943..... 83,000

0555-001-0001—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044..... 4,737,000

0555-001-0014—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Hazardous Waste Control Account 334,000

0555-001-0028—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Unified Program Account .. 799,000

Item			Amount
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund			534,000
Schedule:			
(1) 10-Environmental Protection Programs		~~4,111,000~~ *5,383,000*	
(2) 20-Special Environmental Programs		~~(5,939,000)~~ *(2,667,000)*	
(a) 20.10-Permit Assistance Centers	~~2,439,000~~ *439,000*		
(b) 20.15-Scientific Peer Review	1,186,000		
(c) 20.20-Circuit Prosecutor Project	436,000		
(d) 20.30-Environmental Enforcement	519,000		
(e) 20.45-Environmental Management Systems	~~1,359,000~~ *87,000*		
(3) Reimbursements		−1,751,000	
(4) Amount payable from the General Fund (Item 0555-001-0001)		~~−4,737,000~~ *−2,737,000*	
(5) Amount payable from the Hazardous Waste Control Account (Item 0555-001-0014)		−334,000	
(6) Amount payable from the Unified Program Account (Item 0555-001-0028)		−799,000	
(7) Amount payable from the California Used Oil Recycling Fund (Item 0555-001-0100)		−28,000	
(8) Amount payable from the Pesticide Regulation Fund (Item 0555-001-0106)		−206,000	
(9) Amount payable from the Recycling Market Development Revolving Loan Account (Item 0555-001-0281)		−151,000	
(10) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0555-001-0387)		−422,000	

Item	Amount
(11) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0555-001-0439).....	−54,000
(12) Amount payable from the State Water Quality Control Fund (Item 0555-001-0679)	−134,000
(13) Amount payable from the Rural CUPA Reimbursement Account (Item 0555-001-1006)	−900,000
Provisions:	
1. Notwithstanding subdivisions (b) and (c) of Section 48653 of the Public Resources Code, funds appropriated in this item shall be available for purposes of administration.	
0555-001-0100—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Used Oil Recycling Fund.....	28,000
0555-001-0106—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Department of Pesticide Regulation Fund.....	206,000
0555-001-0281—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund.....	151,000
0555-001-0387—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	422,000
0555-001-0439—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Underground Storage Tank Cleanup Fund.....	54,000
0555-001-0679—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the State Water Quality Control Fund	134,000
0555-001-1006—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Rural CUPA Reimbursement Account	900,000
0555-011-0001—For transfer by the State Controller to the Rural CUPA Reimbursement Account	900,000

Item	Amount
0558-001-0001—For support of the Office of the Secretary for Education	1,248,000
Schedule:	
(1) Secretary for Education 1,248,000	
Provisions:	
1. The amount appropriated in this item is intended for support of the Education Agency. The appropriation is an estimate of the funding needs from January 1, 2002, to June 30, 2002, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2002. In the event that legislation creating the agency is not effective on or before January 1, 2002, or the funds are needed prior to January 1, 2002, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0650-011-0001, as authorized by the Director of Finance.	
0650-001-0001—For support of Office of Planning and Research	4,510,000
Schedule:	
(1) 11-State Planning and Policy Development 5,819,000	
(2) 21-California Commission on Improving Life Through Service (CCILTS) 3,005,000	
(3) Reimbursements ..... −1,361,000	
(4) Amount payable from the Property Acquisition Law Money Account (Item 0650-001-0002) ..... −478,000	
(5) Amount payable from the Federal Trust Fund (Item 0650-001-0890) ..... −2,475,000	
Provisions:	
1. Of the funds appropriated in this item, $250,000 is available for the Global Cities Online website.	
0650-001-0002—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Property Acquisition Law Money Account	478,000
0650-001-0890—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Federal Trust Fund	2,475,000
0650-011-0001—For support of Office of Planning and Research	~~5,297,000~~ *8,297,000*

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Schedule:

(1) Office of the Secretary for Education..... ~~5,307,000~~ *8,307,000*

(2) Reimbursements..... −10,000

Provisions:

1. The funds appropriated in this item are intended for support of the Education Agency. The appropriation is an estimate of the funding needs from July 1, 2001, to December 31, 2001, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2002. After the effective date of such legislation, and upon the determination that all obligations of the agency in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated by this item shall be available for expenditure pursuant to Item 0558-001-0001, as authorized by the Director of Finance.

2. $3,000,000 of the funds in this item are available for purposes of contracting to develop and validate research-based school readiness assessment instruments for the School Readiness Initiative in cooperation with the Children and Families (Proposition 10) Commission.

0650-101-0001—For local assistance, Office of Planning and Research..... 50,000

Schedule:

(1) Local Projects..... 50,000

(a) Hacienda Heights Cityhood Organization: Hacienda Heights Cityhood Organization ..... (50,000)

0650-101-0890—For local assistance, Office of Planning and Research, Program 21-California Commission on Improving Life Through Service (CCILTS), payable from the Federal Trust Fund..... 45,800,000

Provisions:

1. The funds appropriated in this item are for local assistance allocations approved by the California Commission on Improving Life Through Service (CCILTS).

Item		Amount
0650-102-0001—For local assistance, Office of Planning and Research		*690,000*
Provisions:		
(a) The Salvadoran-American Leadership and Educational Fund: The Salvadoran-American Leadership and Educational Fund	*(25,000)*	
(b) You Think: Integrating the Visual Arts with Social policy and Contemporary Issues Analysis	*(250,000)*	
(c) Fulfillment Fund	*(150,000)*	
(d) Bridge Focus: Funding for GOAL model program	*(25,000)*	
(e) San Francisco Students Back on Track: Back on Track Afterschool Tutoring Program	*(100,000)*	
(f) Contra Costa Youth Council: Read to Live Project-Tutoring Program in Reading and Spelling	*(140,000)*	
~~0650-111-0001—For local assistance, Office of Planning and Research for the Office of the Secretary for Education, for purposes of the Academic Volunteer and Mentor Service Program (Proposition 98)~~		~~10,000,000~~
~~Provisions:~~		
~~1. Legislation to establish the Office of the Secretary for Education will be introduced and, if enacted, would be effective on or before January 1, 2002. After the effective date of such legislation, and upon determination that all obligations of the Secretary for Education in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated in this item shall be available for expenditure by the Office of the Secretary for Education as authorized by the Director of Finance.~~		
0650-114-0001—For local assistance, Office of Planning and Research for the Office of the Secretary for Education, for purposes of funding School-to-Career Partnerships, pursuant to Chapter 17 (commencing with Section 53080) of Part 28 of the Education Code (Proposition 98)		2,000,000
Provisions:		
1. For purposes of the local school-to-career partnership grants, local educational agencies may elect to contract with nonprofit or private entities for providing service delivery. Funds appropriated in this item shall be used as matching funds to cash		

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or in-kind contributions raised by local educational agencies, or nonprofit or private entities contracted by local educational agencies, for School-to-Career Partnerships. No funds shall be disbursed from this appropriation until the requesting local educational agency, and or contracting nonprofit entity or private entity has demonstrated to the Interagency Partnership for School-to-Career Programs that it has raised matching funds from nonprofit and private entities equal to or exceeding the state contribution.

0650-485—Reappropriation (Proposition 98) Office of the Secretary for Education. The sum of $8,000,000 is reappropriated from the Proposition 98 Reversion Account, for the following purpose:

0001—General Fund

~~(1) $8,000,000 to the Office of the Secretary for Education for the allocation on a one-time basis to School-to-Career Partnerships pursuant to Chapter 17 (commencing with Section 53080) of Part 28 of the Education Code.~~

(1) $10,000,000 to the Office of the Secretary of Education for the allocation to the Academic Volunteer and Mentor Service Program. At least $500,000 of this amount shall be prioritized for mentoring programs targeted at youth in foster care placement.

0690-001-0001—For support of Office of Emergency Services 42,077,000

Schedule:

(1) 15-Mutual Aid Response	18,402,000
(2) 35-Plans and Preparedness.....	24,778,000
(3) 45-Disaster Assistance.....	21,318,000
(4) 55.01-Administration and Executive.....	5,627,000
(5) 55.02-Distributed Administration and Executive	−4,830,000
(6) Reimbursements.....	−2,231,000
(7) Amount payable from the Unified Program Account (Item 0690-001-0028).....	−580,000
(8) Amount payable from the Nuclear Planning Assessment Special Account (Item 0690-001-0029).....	−857,000
(9) Amount payable from the Federal Trust Fund (Item 0690-001-0890).....	−19,550,000

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Provisions:

1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.
2. The Office of Emergency Services shall charge tuition for all training offered through the California Specialized Training Institute.
3. Upon the approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0690-101-0890.

0690-001-0028—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Unified Program Account 580,000

0690-001-0029—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Nuclear Planning Assessment Special Account 857,000

0690-001-0890—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Federal Trust Fund 19,550,000

Provisions:

1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00 of this act, except that, notwithstanding subdivision (d) of that section, the allocations may be made 30 days or less after notification of the Legislature.
2. Notwithstanding any other provision of law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.

0690-101-0001—For local assistance, Office of Emergency Services, to be available for expenditure during the 2001–02, 2002–03, and 2003–04 fiscal years *539,000*

Schedule:

(a) Local Projects..... 539,000

Item	Amount
(1) City of Tracy Fire Department: Thermal Imager Cameras	*(40,000)*
(2) Altadena Mountain Rescue Team: Altadena Mountain Rescue Team-Mobile Command Post Procurement	*(14,000)*
(3) City of Manteca: Thermal Imaging Devices	*(60,000)*
(4) Malibu Mountain Rescue Team, Inc.: Malibu Mountain Search and Rescue Team	*(25,000)*
(5) Tulare-Kings Chapter of the American Red Cross: Emergency Response Vehicle Procurement	*(100,000)*
(6) City of Dinuba (Fire Ambulance Services): Regional Multi-Function Training Facility	*(20,000)*
(7) KRCB TV22-91FM: Small Public Broadcasting Station Digital Conversion	*(100,000)*
(8) City of Garden Grove: Back-up for Emergency Operations Center at City Hall	*(60,000)*
(9) East County Fire Protection District: East County Fire Rescue Equipment	*(100,000)*
(10) City of West Covina Fire Department: Fire Department Mass Casualty Trailer	*(20,000)*

Item	Amount
0690-101-0029—For local assistance, Office of Emergency Services, Program 35—Plans and Preparedness, payable from the Nuclear Planning Assessment Special Account	2,054,000
0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund	591,880,000
Schedule:	
(1) 35-Plans and Preparedness 14,170,000	
(2) 45-Disaster Assistance 577,710,000	
Provisions:	
1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 45—Disaster Assistance are exempt from Section 28.00 of this act.	
0690-102-0372—For local assistance, Office of Emergency Services, payable from the Disaster Relief Fund	378,000
Schedule:	
(1) 45-Disaster Assistance 378,000	
0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs	51,212,000
Provisions:	
1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.	
0690-295-0001—For local assistance, Office of Emergency Services, for reimbursement, in accordance with the provision of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.103.280-Deaf Teletype Equipment (Ch. 1032, Stats. 1980) 0	
Provisions:	
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision is specifically identified by the Legislature for suspension during the 2001–02 fiscal year:	
(1) Deaf Teletype Equipment (Ch. 1032, Stats. 1980).	

Item		Amount
0750-001-0001—For support of Office of the Lieutenant Governor		2,609,000
0820-001-0001—For support of Department of Justice		~~303,820,000~~ *315,225,000*
Schedule:		
(1) 11.01-Directorate-Administration	21,809,000	
(2) 11.02-Distributed Directorate-Administration	−21,809,000	
(3) 12.01-Legal Support and Technology	40,636,000	
(4) 12.02-Distributed Legal Support and Technology	−40,636,000	
(5) 25-Executive Programs	11,239,000	
(6) 30-Civil Law	100,525,000	
(7) 40-Criminal Law	~~89,153,000~~ *95,980,000*	
(8) 45-Public Rights	~~56,683,000~~ *57,183,000*	
(9) 50-Law Enforcement	153,399,000	
(10) 60-Criminal Justice Information Services	152,942,000	
(11) 65-Gambling Control	12,982,000	
(12) 70-Firearms	7,152,000	
(12.7) 97.20.004-Local Projects	*400,000*	
(13) Reimbursements	−127,067,000	
(14) Amount payable from the Attorney General Antitrust Account (Item 0820-001-0012)	~~−4,748,000~~ *−1,070,000*	
(15) Amount payable from Hazardous Waste Control Account (Item 0820-001-0014)	−1,613,000	
(16) Amount payable from Firearms Safety Training Fund Special Account (Item 0820-001-0015)	−456,000	
(17) Amount payable from the Fingerprint Fees Account (Item 0820-001-0017)	−57,934,000	
(18) Amount payable from Firearms Safety Account (Item 0820-001-0032)	−309,000	
(19) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0820-001-0044)	−19,255,000	

Item	Amount
(20) Amount payable from the Department of Justice Sexual Habitual Offender Fund (Item 0820-001-0142)	−2,024,000
(21) Amount payable from the Travel Seller Fund (Item 0820-001-0158)	−940,000
(22) Amount payable from Conservatorship Registry Fund (Item 0820-001-0195)	−45,000
(23) Amount payable from the Restitution Fund (Item 0820-001-0214)	−59,000
(24) Amount payable from the Sexual Predator Public Information Account (Item 0820-001-0256)	−49,000
(24.5) Amount payable from the Indian Gaming Special Distribution Fund (Item 0820-001-0367)	−7,809,000
(25) Amount payable from the False Claims Act Fund (Item 0820-001-0378)	−9,966,000
(26) Amount payable from the Dealers' Record of Sale Special Account (Item 0820-001-0460)	−8,047,000
(27) Amount payable from the Toxic Substances Control Account (Item 0820-001-0557)	−1,916,000
(28) Amount payable from the Department of Justice Child Abuse Fund (Item 0820-001-0566)	−294,000
(29) Amount payable from the Gambling Control Fund (Item 0820-001-0567)	−5,758,000
(30) Amount payable from the Gambling Control Fines and Penalties Account (Item 0820-001-0569)	−37,000
(31) Amount payable from the Federal Trust Fund (Item 0820-001-0890)	−26,790,000
(32) Amount payable from the Federal Asset Forfeiture Account, Special Deposit Fund (Item 0820-001-0942)	−1,828,000

Item	Amount
(33) Amount payable from the State Asset Forfeiture Account, Special Deposit Fund (Item 0820-011-0942).....	−461,000
(34) Amount payable from the Missing Persons DNA Database Fund (Item 0820-001-3016)	−2,850,000

Provisions:

1. The Attorney General shall submit to the Legislature, the Department of Finance, and the Governor the quarterly and annual reports that he or she submits to the federal government on the activities of the Medi-Cal Fraud Unit.
2. Notwithstanding any other provision of law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or his or her designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.
3. Notwithstanding Section 28.50 of this act, the Attorney General may augment the reimbursement authority provided in this item by up to an aggregate of 10 percent above the amount approved in this act for the Civil Law Division and the Public Rights Division in cases where the legal representation needs of client agencies are secured by an interagency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The Attorney General shall notify the chairpersons of the budget committees, the Joint Legislative Budget Committee and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.
4. Of the amount appropriated in Schedule (10) of this item, $2,990,000 is not available unless the department receives approval from the Department of Finance and the Department of Information Technology to proceed with the proposed equipment expansion to meet workload growth.
5. *The funds appropriated in Schedule (12.7) shall be used, in coordination with the State Department of Education, to implement a toll-free school*

Item	Amount
safety phone line in San Francisco, Los Angeles, and San Diego Counties.	
0820-001-0012—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Attorney General Antitrust Account	~~4,748,000~~ *1,070,000*
0820-001-0014—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Hazardous Waste Control Account.....	1,613,000
0820-001-0015—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety Training Fund Special Account.....	456,000
0820-001-0017—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Fingerprint Fees Account, pursuant to subdivision (e) of Section 11105 of the Penal Code.....	57,934,000
0820-001-0032—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety Account	309,000
0820-001-0044—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	19,255,000
0820-001-0142—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Department of Justice Sexual Habitual Offender Fund	2,024,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0820-001-0158—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Travel Seller Fund	940,000
0820-001-0195—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Conservatorship Registry Fund.....	45,000
0820-001-0214—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Restitution Fund	59,000
0820-001-0256—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Sexual Predator Public Information Account.....	49,000

Item	Amount
0820-001-0367—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Indian Gaming Special Distribution Fund	7,809,000
0820-001-0378—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the False Claims Act Fund	9,966,000
0820-001-0460—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Dealers' Record of Sale Special Account	8,047,000
Provisions:	
1. Dealers' Record of Sale fees collected pursuant to the state law for the registration of assault weapons shall not exceed $20 per registrant.	
0820-001-0557—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Toxics Substances Control Account	1,916,000
0820-001-0566—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Department of Justice Child Abuse Fund.....	294,000
0820-001-0567—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fund	5,758,000
0820-001-0569—For support of Department of Justice, for payment to Item 0820-001-0001, payable from Gambling Control Fines and Penalties Account	37,000
0820-001-0890—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Trust Fund.....	26,790,000
0820-001-0942—For support of Department of Justice, for payment to Item 0820-001-0006, payable from the Federal Asset Forfeiture Account, Special Deposit Fund	1,828,000
0820-001-3016—For support of Department of Justice, for payment to Item 0820-001-3016 payable from the Missing Persons DNA Database Fund	2,850,000
0820-003-0001—For support of Department of Justice for rental payments on lease revenue bonds.....	1,298,000
Schedule:	
(1) Base Rental and Fees 1,292,000	
(2) Insurance 6,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	

Item	Amount
0820-011-0001—For transfer by the Controller to the Indian Gaming Special Distribution Fund.....	(7,809,000)
Provisions:	
1. The amount transferred in this item is a loan to the Indian Gaming Special Distribution Fund. The Department of Justice shall expend these funds to conduct activities pursuant to the tribal-state gaming compacts ratified by Chapter 874 of the Statutes of 1999. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. Principal and interest on the loan shall be repaid in full no later than June 30, 2003.	
0820-011-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the State Asset Forfeiture Account, Special Deposit Fund	461,000
~~0820-012-0001—For transfer by the Controller to the Attorney General Antitrust Account .....~~	~~3,678,000~~
0820-101-0001—For local assistance, Department of Justice.	~~6,764,000~~ *11,844,000*
Schedule:	
(1) 25-Executive Programs..... ~~3,283,000~~ *8,283,000*	
(2) 40-Criminal Law..... 3,845,000	
(2.5) 97.20.004-Local Projects 80,000	
(a) Oxnard Police Department: Oxnard Police Department Photo Imaging System..... (80,000)	
(3) Reimbursements..... −364,000	
Provisions:	
~~1. The funds appropriated in Schedule (1) shall be~~	
1. Of the funds appropriated in Schedule (1), $3,283,000 shall be allocated to community-based violence prevention activities related to the California Gang, Crime and Violence Prevention Partnership Program, pursuant to Chapter 885 of the Statutes of 1997.	
2. The funds appropriated in Schedule (2) shall be allocated to district attorneys for vertical prosecution activities related to implementation of the Battered Women Protection Act of 1994, pursuant to Chapter 140 of the Statutes of 1994.	

Item Amount

3. Of the amount appropriated in Schedule (1), the Department of Justice shall allocate $5,000,000 to nonprofit youth serving organizations to establish the Youth Leadership Through Education and Crime Prevention Program pursuant to the provisions of Assembly Bill 932 of the 2001–02 Regular Session. However, if Assembly Bill 932 is not enacted by January 1, 2002, the funds for this purpose shall revert to the General Fund on June 30, 2002. Any funds not allocated to local agencies by June 30, 2002, shall revert to the General Fund.

0820-101-0214—For local assistance, Department of Justice, payable from the Restitution Fund 2,941,000

Schedule:

(1) 50-Law Enforcement..... 2,941,000

Provisions:

1. The funds appropriated in Schedule (1) are for allocation in support of the California Witness Protection Program, pursuant to Chapter 507 of the Statutes of 1997. Any funds not expended for this specific purpose shall revert to the Restitution Fund.
2. Of the amount appropriated in this item and the amount appropriated in Item 0820-001-0214, the department may expend up to $150,000 for the administration of the California Witness Protection Program, including the review of appropriate policies and procedures for the submittal and review of claims.
3. The Bureau of State Audits shall audit the Department of Justice's claims review process for the California Witness Protection Program to ensure that all criteria for program eligibility are met and shall report annually to the Legislature by January 1 on the results of its audits. The bureau shall also recommend changes to criteria for the program to ensure accountability as part of its annual report to the Legislature.

0820-101-0460—For local assistance, Department of Justice payable from Dealers' Record of Sale Special Account 123,000

Schedule:

(1) 60-Criminal Justice Information Services..... 35,000

(2) 70-Firearms..... 88,000

Item	Amount
0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund	1,918,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.	
~~0820-102-0001—For local assistance, Department of Justice~~	~~1,000,000~~
~~Schedule:~~	
~~(1) 50.11-California Anti-Gang Enforcement Task Force~~ ~~1,000,000~~	
0820-111-0001—For transfer by the Controller to the Department of Justice DNA Testing Fund	225,000
Provisions:	
1. The amount transferred in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-111-0255—For local assistance, Department of Justice, payable from the Department of Justice DNA Testing Fund	225,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse counties pursuant to Chapter 696 of the Statutes of 1998.	
0820-295-0001—For local assistance, Department of Justice, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	14,983,000
Schedule:	
(1) 98.01.139.976-Custody of Minors (Ch. 1399, Stats. 1976)	13,599,000
(2) 98.01.033.790-Stolen Vehicle Notification (Ch. 337, Stats. 1990)	362,000
(3) 98.01.110.592-Misdemeanors: Booking/Fingerprinting (Ch. 1105, Stats. 1992)	1,022,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State	

Item Amount

Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

0820-301-0001—For capital outlay, Department of Justice..... ~~3,616,000~~ *2,616,000*

Schedule:

(1) 85.60.090-Hawkins Data Center: Replace Computer Room Fire Suppression System—Construction 616,000

(2) 85.70.010-Statewide DNA Lab—Acquisition ~~, preliminary plans, working drawings, construction~~ .... ~~3,000,000~~ *2,000,000*

Provisions:

1. A site selection panel consisting of the Attorney General and the Directors of Finance and Corrections, or their designees, shall determine the most appropriate location for the project in Schedule (2).

2. The funds allocated in Schedule (2) shall be available for site search, studies, purchase option, and preliminary schematics.

0820-301-0017—For capital outlay, Department of Justice..... 317,000

Item		Amount
Schedule:		
(1) 85.60.090-Hawkings Data Center: Replace computer room fire suppression system—Construction.....	317,000	
0820-490—Reappropriation, Department of Justice. Notwithstanding any other provision of law, the balance of funds provided in the following citation is reappropriated on the effective date of this act for the purpose and subject to the limitations, unless otherwise specified, provided for in the appropriation, and shall be available for expenditure until June 30, 2002.		
0001—General Fund		
Item 0820-301-0001 Budget Act of 2000 (Ch. 52, Stats. 2000)		
(2) 85.60.060-Redding Replacement Laboratory—Construction		
0820-495—Reversion, Department of Justice. As of June 30, 2001, the unencumbered balances of the appropriation provided in the following citations shall revert to the General Fund.		
0001—General Fund		
(1) Item 0820-301-0001, Budget Act of 2000 (Ch. 52, Stats. of 2000), (.5) 85.60.010-Santa Barbara Replacement Laboratory—Construction		
0840-001-0001—For support of State Controller.....		~~67,863,000~~ *68,363,000*
Schedule:		
(1) 100000-Personal Services.....	~~70,130,000~~ *68,547,000*	
(2) 300000-Operating Expenses and Equipment.....	~~39,113,000~~ *37,138,000*	
(3) Less funding provided by State Controller's Statewide Information Technology Projects (Item 0841-001-0001(1)).....	~~−5,540,000~~ *−1,482,000*	
(4) Reimbursements.....	−28,115,000	
(5) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0840-001-0061).....	−3,021,000	
(6) Amount payable from the Highway Users Tax Account, Transportation Tax Fund (Item 0840-001-0062)...	−836,000	

Item	Amount
(7) Amount payable from the Local Revenue Fund (Item 0840-001-0330).....	−404,000
(8) Amount payable from the State School Building Lease-Purchase Fund (Item 0840-001-0344).....	−728,000
(9) Amount payable from the Federal Trust Fund (Item 0840-001-0890).	−1,325,000
(10) Amount payable from the State Penalty Fund (Item 0840-001-0903).....	−972,000
(11) Amount payable from nongovernmental cost funds, (Retail Sales Tax Fund) (Item 0840-001-0988)..	−187,000
(12) Amount payable from various special funds (Item 0840-011-0494)...	−41,000
(13) Amount payable from various bond funds (Item 0840-011-0797).	−171,000
(14) Amount payable from various nongovernmental cost funds (Item 0840-011-0988).....	−40,000

Provisions:

1. The appropriation made in this item shall be in lieu of the appropriation in Section 1564 of the Code of Civil Procedure for all costs, expenses, or obligations connected with the administration of the Unclaimed Property Law, with the exception of payment of owners' or holders' claims pursuant to Section 1540, 1542, 1560, or 1561 of the Code of Civil Procedure, or of payment of the costs of compensating contractors for locating and recovering unclaimed property due the state.
2. Of the claims received for reimbursement of court-ordered or voluntary desegregation programs pursuant to Sections 42243.6, 42247, and 42249 of the Education Code, the Controller shall pay only those claims that have been subjected to audit by school districts in accordance with the Controller's procedures manual for conducting audits of education desegregation claims. Furthermore, the Controller shall pay only those past-year actual claims for desegregation program costs that are accompanied by all reports issued by the auditing entity, unless the auditing entity was the Controller.

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3. No less than 0.9 personnel-year in the Audits Division shall be used to audit education desegregation claims.

4. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20050 of the State Administrative Manual, relating to the administration of federal pass-through funds.

No billing may be sent to affected departments sooner than 30 days after the Chairperson of the Joint Legislative Budget Committee has been notified by the Director of Finance that he or she concurs with the amounts specified in the billings.

5. (a) Notwithstanding subdivision (b) of Section 1531 of the Code of Civil Procedure, the Controller may publish notice in any manner that the Controller determines reasonable, provided that (1) none of the moneys used for this purpose is redirected from funding for the Controller's audit activities, (2) no photograph is used in the publication of notice, and (3) no elected official's name is used in the publication of notice.

(b) No funds appropriated in this act may be expended by the Controller to provide general information to the public, other than holders (as defined in subdivision (e) of Section 1501 of the Code of Civil Procedure) of unclaimed property, concerning the unclaimed property program or possible existence of unclaimed property held by the Controller's office, except for informational announcements to the news media, through the exchange of information on electronic bulletin boards, or no more than $15,000 per year to inform the public about this program in activities already organized by the Controller for other purposes. This restriction does not apply to sending individual notices to property owners (as required in subdivision (d) of Section 1531 of the Code of Civil Procedure).

6. The Controller's office shall, through audits of Medi-Cal program and providers, enhance the General Fund resources or reduce the General

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Fund expenditures through identification of overpayments, cost avoidance, and other appropriate measures.

7. Of the moneys appropriated to the Controller in this act, the Controller shall not expend more than $500,000 to conduct post-eligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program.

8. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:

(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.

(b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without incurring the additional costs claimed by the local agency or school district.

9. The funds appropriated to the Controller in this act may not be expended for any performance review or performance audit except pursuant to specific statutory authority. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the 2001–02 fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.

10. The Controller shall deliver his or her monthly report on General Fund cash receipts and disbursements within 10 days after the close of each

Item	Amount
month to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, the Department of Finance, the Treasurer's office, and the Office of the Legislative Analyst.	
11. For purposes of the review and payment of any claim for reimbursement by local government submitted pursuant to Section 54954.4 of the Government Code, the Controller shall use the procedures that were in effect at the time the claim was submitted.	
12. Pursuant to Section 1564 (c) of the Code of Civil Procedure, the State Controller shall transfer all money in the Abandoned Property Account in excess of fifty thousand dollars ($50,000) to the General Fund no less frequently than at the end of each month. This transfer shall include unclaimed Proposition 103 insurance rebate moneys pursuant to Section 1861.01 of the Insurance Code and Section 1523 of the Code of Civil Procedure.	
0840-001-0061—For support of State Controller, for payment to Item 0840-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund	3,021,000
0840-001-0062—For support of State Controller, for payment to Item 0840-001-0001, payable from the Highway Users Tax Account, Transportation Tax Fund	836,000
0840-001-0330—For support of State Controller, for payment to Item 0840-001-0001, payable from the Local Revenue Fund.....	404,000
0840-001-0344—For support of State Controller, for payment to Item 0840-001-0001, payable from the State School Building Lease-Purchase Fund	728,000
0840-001-0890—For support of State Controller, for payment to Item 0840-001-0001, payable from the Federal Trust Fund	1,325,000
0840-001-0903—For support of State Controller, for payment to Item 0840-001-0001, payable from the State Penalty Fund.....	972,000
0840-001-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from unallocated nongovernmental cost funds (Retail Sales Tax Fund)	187,000

Item	Amount
0840-011-0494—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated special funds	41,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0797—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated bond funds	171,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-011-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from the unallocated nongovernmental cost funds.....	40,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of the Department of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0840-101-0979—For allocation by the Controller from the California Firefighters' Memorial Fund.....	710,000

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Provisions:

1. The funds appropriated in this item are to be allocated as follows:

(a) To the Franchise Tax Board and Controller for reimbursement of costs incurred in connection with duties under Article 9 (commencing with Section 18801) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.

(b) To the California Fire Foundation the balance in the fund for the construction of a memorial as authorized in that article.

0841-001-0001—For support of State Controller's Statewide Information Technology Projects, for payment to Item 0840-001-0001 ..... ~~4,058,000~~ *0*

Schedule:

(1) 10-Human Resource Management System and Automated Statewide Travel Expense Reimbursement System ..... ~~5,540,000~~ *1,482,000*

(2) Reimbursements..... −1,482,000

Provisions:

1. The State Controller's Office shall pay to Item 0840-001-0001, Schedules (1) Personal Services and (2) Operating Expenses and Equipment from the funds appropriated in Item 0841-001-0001, Schedule (1) at a level not to exceed the amounts budgeted in Schedules (1) and (2) of Item 0840-001-0001 for the ~~Human Resources Management System and~~ Automated Statewide Travel Expense Reimbursement System.

0845-001-0001—For support of Department of Insurance 1,131,000

Schedule:

(1) 30-Tax Collection and Audit..... 1,131,000

0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund 126,656,000

Schedule:

(1) 10-Regulation of Insurance Companies and Insurance Producers 56,237,000

(2) 12-Consumer Protection 39,391,000

(3) 20-Fraud Control..... 31,738,000

(4) 50.01-Administration..... 22,933,000

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(5) 50.02-Distributed Administration ...−22,933,000

(6) Reimbursements..... −710,000

Provisions:

1. Of the funds appropriated in this item, the Controller shall transfer $3,117,000 as of July 1, 2001, to the Department of Aging for support of the Health Insurance Counseling and Advocacy Program.

2. Of the funds appropriated in this item, the Controller shall transfer $493,000 as of July 1, 2001, to the State and Consumer Services Agency for support of the Office of Insurance Advisor, to provide assistance to the Governor on insurance-related matters. The unencumbered balance, as determined by the State and Consumer Services Agency for the 2001–02 fiscal year, shall revert to the Insurance Fund.

3. Of the funds appropriated in this item, an amount not to exceed $600,000 shall be used solely to cover intervenor compensation costs allowable under subdivision (b) of Section 1861.10 of the Insurance Code.

4. Notwithstanding any other provision of law, the Insurance Commissioner may publish notices relating to Holocaust era insurance claim activities in a manner that the commissioner determines reasonable, provided that (a) none of the moneys for this purpose may be redirected from other budgeted activities, (b), no photograph is used in the publication of the notice, and (c) no elected official's name is used in the publication of notice unless otherwise required by law.

5. Notwithstanding any other provision of law, the Department of Finance, after providing 30 days' written notice to the chairpersons of the budget committee in each house and to the Chairperson of the Joint Legislative Budget Committee, may augment this item by an amount not to exceed $4,917,000 to provide funding for personal services as the Department of Insurance is able to demonstrate progress in reducing the vacancy rate.

0845-101-0217—For local assistance, Department of Insurance, Program 20-Fraud Control, payable from the Insurance Fund 32,416,000

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0850-001-0562—For support of the California State Lottery Commission, for payment of expenses of the lottery, including all costs incurred in the operation and administration of the lottery, payable from the State Lottery Fund..... (344,250,000)

Provisions:

2. Notwithstanding any other provision of law, the California State Lottery Commission shall submit to the Department of Finance, the Joint Legislative Budget Committee, and the budget committees of the Legislature, all of the following:

(a) In conjunction with submission of the commission's quarterly financial statements, a report comparing estimated administrative costs to budgeted administrative costs for the 2002–03 fiscal year. The report shall be in sufficient detail that they may be used for legislative review purposes and for sustaining a thorough ongoing review of the expenditures of the California State Lottery Commission. These reports shall include a reporting of the lottery sales revenues and shall detail any administrative funding that is used to supplement the prize pool of any lottery game.

(b) No later than January 10, 2002, a copy of the proposed administrative budget for the California State Lottery Commission for the 2002–03 fiscal year that is included in the Governor's Budget.

(c) No later than June 1, 2002, a copy of the proposed administrative budget and expected sales revenue for the California State Lottery Commission for the 2002–03 fiscal year that is submitted to the California State Lottery Commission's Budget Committee. This report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.

(d) No later than June 30, 2002, the final 2002–03 budget and revenue projections approved by the California State Lottery Commission. The report shall include any approved revision, and supporting documentation, to the June 1, 2002, proposed budget. The report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.

Item	Amount
0855-001-0367—For support of California Gambling Control Commission, payable from the Indian Gaming Special Distribution Fund.....	~~2,240,000~~ *2,482,000*
Schedule:	
(1) 10-California Gambling Control Commission..... ~~2,240,000~~ *2,482,000*	
Provisions:	
1. The Gambling Control Commission shall not duplicate the functions of the Division of Gambling Control.	
0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund.....	~~1,557,000~~ *1,732,000*
Schedule:	
(1) 10-California Gambling Control Commission..... ~~1,557,000~~ *1,732,000*	
0855-011-0001—For transfer by the Controller to the Indian Gaming Special Distribution Fund.....	~~(2,240,000)~~ *(2,482,000)*
Provisions:	
1. The amount transferred in this item is a loan to the Indian Gaming Special Distribution Fund. The California Gambling Control Commission shall expend these funds to conduct activities pursuant to the tribal-state gaming compacts ratified by Chapter 874 of the Statutes of 1999. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. Principal and interest on the loan shall be repaid in full no later than June 30, 2003.	
0855-101-0366—For local assistance, California Gambling Control Commission, payable from the Indian Gaming Revenue Sharing Trust Fund.....	1,000
Provisions:	
1. The funds appropriated in this item are for distribution to noncompact tribes.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item. The Director of Finance may not approve any expenditure unless the approval is made in writing and filed with the Chair-	

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person of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

3. As part of any request to augment this item, the California Gambling Control Commission shall provide the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations a report identifying (1) the methodology for determining a noncompact tribe; (2) a list of the noncompact tribes identified based on the commission's methodology; (3) ~~the methodology for determining the amount of revenue each compact tribe is required to pay into the Indian Gaming Revenue Sharing Trust Fund; (4)~~ a trust fund condition report including the amount of revenue received from each compact tribe; and ~~(5)~~ *(4)* the amount of funds to be distributed to each noncompact tribe. Upon receiving additional expenditure authority for distributing funds under the trust fund, the commission shall submit that information to the chairpersons of the committees on a quarterly basis concurrent with the distribution of the funds to the noncompact tribes.

0860-001-0001—For support of State Board of Equalization ..... ~~194,774,000~~ *194,606,000*

Schedule:

(1) 100000-Personal Services 227,940,000

(2) 300000-Operating Expenses and Equipment ..... ~~84,060,000~~ *83,892,000*

(3) Reimbursements .....−87,030,000

(4) Amount payable from the Breast Cancer Fund (Item 0860-001-0004)..... −122,000

(5) Amount payable from the State Emergency Telephone Number Account (Item 0860-001-0022)..... −755,000

(6) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0860-001-0061).....−20,040,000

Item	Amount
(7) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 0860-001-0070).....	−579,000
(8) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 0860-001-0080).....	−533,000
(9) Amount payable from the Cigarette and Tobacco Products Surtax Fund (Item 0860-001-0230)	−1,515,000
(10) Amount payable from the Oil Spill Prevention and Administration Fund (Item 0860-001-0320).....	−263,000
(11) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0860-001-0387).	−386,000
(12) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0860-001-0439).....	−1,870,000
(13) Amount payable from the Energy Resources Programs Account (Item 0860-001-0465)	−240,000
(14) Amount payable from the California Children and Families First Trust Fund (Item 0860-001-0623).	−939,000
(15) Amount payable from the Federal Trust Fund (Item 0860-001-0890).	−102,000
(16) Amount payable from the Timber Tax Fund (Item 0860-001-0965)...	−2,819,000
(17) Amount payable from the Gas Consumption Surcharge Fund (Item 0860-001-3015)	−33,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the Board of Equalization for processing tax returns, auditing, and collecting owed tax amounts, shall be used in a manner consistent with its authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Board of Equalization shall not reduce expenditures or redirect either funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee.

Item	Amount
No such position may be transferred from the organizational unit to which it was assigned in the 2001−02 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the board shall expeditiously fill budgeted positions consistent with the funding provided in this act.	
0860-001-0004—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Breast Cancer Fund	122,000
Provisions:	
1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code, or any other provision of law, sufficient funds to cover the costs of the State Board of Equalization for the collection and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the board.	
0860-001-0022—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the State Emergency Telephone Number Account.....	755,000
0860-001-0061—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund.....	20,040,000
0860-001-0070—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Occupational Lead Poisoning Prevention Account	579,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0080—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	533,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	

Item	Amount
0860-001-0230—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Cigarette and Tobacco Products Surtax Fund	1,515,000
0860-001-0320—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Oil Spill Prevention and Administration Fund	263,000
0860-001-0387—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	386,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0439—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Underground Storage Tank Cleanup Fund	1,870,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0860-001-0465—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Energy Resources Programs Account	240,000
0860-001-0623—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the California Children and Families First Trust Fund	939,000
0860-001-0890—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Federal Trust Fund	102,000
0860-001-0965—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Timber Tax Fund	2,819,000
0860-001-3015—For support of the State Board of Equalization, for payment to Item 0860-001-0001, payable from the Gas Consumption Surcharge Fund	33,000
0890-001-0001—For support of Secretary of State	~~21,574,000~~ *22,437,000*

Item	Amount
Schedule:	
(1) 100000-Personal Services	~~24,012,000~~ *24,150,000*
(2) 300000-Operating Expenses and Equipment	~~24,616,000~~ *25,337,000*
(3) Special Item of Expense-Election Related Costs	9,223,000
(4) Reimbursements	−7,449,000
(5) Amount payable from the Secretary of State's Business Fees Fund (Item 0890-001-0228)	~~−28,386,000~~ *−28,382,000*
(6) Amount payable from the Business Reinvestment Fund (Item 0890-001-0274)	−442,000
Provisions:	
1. The Secretary of State may not expend any special handling fees authorized by Chapter 999 of the Statutes of 1999 that are collected in excess of the cost of administering those special handling fees unless specifically authorized by the Legislature.	
0890-001-0228—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Secretary of State's Business Fees Fund	~~28,386,000~~ *28,382,000*
Provisions:	
1. Of the amount appropriated in this item, $7,725,000 in Program 05, for costs to develop and implement the Business Programs Automation project, may not be encumbered or expended until the Department of Information Technology and Department of Finance approve a Feasibility Study Report for Phase II of the Business Programs Automation Project, prepared in accordance with the State Administration Manual and ~~Consistent~~ *consistent* with the amount approved by the Department of Finance.	
2. Notwithstanding any other provision of law, the Secretary of State may expend an amount not to exceed $538,000 of the funds appropriated in this item for the investigation and prosecution of voter fraud in California.	
0890-001-0274—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Business Reinvestment Fund	442,000

Item	Amount
0890-002-0001—For support of Secretary of State	*1,000,000*
Schedule:	
(a) Local Projects 1,000,000	
(1) Secretary of State: Voter Outreach Program..... (1,000,000)	
0890-003-0001—For support of Secretary of State for rental payments on lease revenue bonds	8,997,000
Schedule:	
(1) Base Rental and Fees 9,461,000	
(2) Structural Insurance..... 51,000	
(3) Reimbursements..... −515,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
0890-003-0228—For support of Secretary of State for rental payments on lease revenue bonds, payable from the Secretary of State's Business Fees Fund	2,841,000
Schedule:	
(1) Base Rental and Fees 2,987,000	
(2) Structural Insurance..... 16,000	
(3) Reimbursements..... −162,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
0890-295-0001—For local assistance, Secretary of State, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	8,104,000
Schedule:	
(1) 98.01.007.778-Absentee ballots (Ch. 77, Stats. 78)..... 6,307,000	
(2) 98.01.039.188-Brendon Maguire Act (Ch. 391, Stats. 88) 1,000	

Item	Amount
(3) 98.01.049.479-Handicapped voter access (Ch. 494, Stats. 79)	0
(4) 98.01.070.475-Voter registration procedures (Ch. 704, Stats. 75).....	1,461,000
(5) 98.01.101.381-Local elections (Ch. 1013, Stats. 81)	0
(6) 98.01.104.285-Election materials (Ch. 1042, Stats. 85)	0
(7) 98.01.140.176-Voter registration roll purge (Ch. 1401, Stats. 76)....	0
(8) 98.01.142.282-Permanent absent voters (Ch. 1422, Stats. 82)	335,000
(9) 98.01.160.382-Democratic presidential delegates (Ch. 1603, Stats. 82)	0

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are

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specifically identified by the Legislature for suspension during the 2001–02 fiscal year:

(3) Handicapped voter access (Ch. 494, Stats. 1979).

(5) Local elections (Ch. 1013, Stats. 1981).

(6) Election materials (Ch. 1042, Stats. 1985).

(7) Voter registration roll purge (Ch. 1401, Stats. 1976).

(9) Democratic presidential delegates (Ch. 1603, Stats. 1982, and Ch. 8, Stats. 1988).

0950-001-0001—For support of State Treasurer 11,985,000

Schedule:

(1) 100000-Personal Services 14,492,000

(2) 300000-Operating Expenses and Equipment 11,635,000

(3) Reimbursements .....−13,942,000

(4) Amount payable from the Oil Spill Response Trust Fund (Item 0950-001-0321) ..... −200,000

Provisions:

1. The State Treasurer shall seek to increase the reimbursement rates charged to those departments or programs that receive services from the State Treasurer's Office's Item Processing System by an amount sufficient to recover from those departments or programs, over a five-year period, beginning not later than fiscal year 1999–00, their fair share of the $3.78 million cost of upgrading the system to be Year 2000 compliant. Those departments or programs include, but are not limited to, the Department of Health Services' Women, Infant and Children Program, and the Employment Development Department's Unemployment and Disability Insurance Program.

2. Of the amount appropriated in this item, $6,097,000 for the State Treasurer's Office Debt Management System shall not be encumbered or expended until the Department of Information Technology and the Department of Finance review and approve the Feasibility Study Report. Funds shall be made available consistent with the amounts approved in the Feasibility Study Report.

0950-001-0321—For support of the State Treasurer, for payment to Item 0950-001-0001, payable from the Oil Spill Response Trust Fund 200,000

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0950-295-0001—For local assistance, State Treasurer, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 3,449,000

Schedule:

(1) 98.01.078.395-Investment Reports—Cities and Counties (Ch. 783/95).. 3,449,000

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

0954-001-0001—For support of the Scholarshare Investment Board 1,300,000

Schedule:

(1) 20-Governor's Scholarship Programs 1,300,000

Provisions:

1. Funds appropriated in this item are for the purpose of administering the Governor's Scholars

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Program and the Governor's Math and Science Scholars Program, established pursuant to Article 20 (commencing with Section 69995) of Chapter 2 of Part 42 of the Education Code.

0954-001-0564—For support of the Scholarshare Investment Board, payable from the Scholarshare Administrative Fund 959,000

Schedule:

(1) 10-Golden State Scholarshare Trust Program..... 959,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Scholarshare Investment Board in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0954-101-0001—For local assistance, Scholarshare Investment Board, for the purposes of the Governor's Scholarship Programs, pursuant to Article 20 (commencing with Section 69995) of Chapter 2 of Part 42 of the Education Code 118,000,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize the augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the annual amount appropriated for the purpose of making scholarship awards pursuant to Article 20 (commencing with Section 69995) of Chapter 2 of Part 42 of the Education Code, as necessary to fully fund the number of awards authorized by that article. No augmentation may be authorized sooner than 30 days after notification in writing of the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations, nor sooner than whatever lesser time those persons, or their designees, may in each instance determine.

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0954-495—Reversion, Scholarshare Investment Board. As of June 30, 2001, the unencumbered balance of the appropriation provided in the following citation shall revert to the General Fund:

(1) Chapter 404, Statutes of 2000.

0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund 1,678,000

Schedule:

(1) 10-California Debt and Investment Advisory Commission 1,778,000

(2) Reimbursements ..... −100,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund..... 875,000

Schedule:

(1) 10-Debt Limit Allocation Committee 875,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0965-001-0215—For support of California Industrial Development Financing Advisory Commission, payable from the Industrial Development Fund..... 393,000

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Schedule:

(1) 10-Industrial Development Financing Advisory Commission 468,000

(2) Reimbursements ..... −75,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0965-001-0297—For support of California Industrial Development Financing Advisory Commission, payable from the Community and Economic Development Fund 69,000

Schedule:

(1) 10-Industrial Development Financing Advisory Commission 69,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account 1,039,000

Schedule:

(1) 10-California Tax Credit Allocation Committee 1,054,000

(2) Reimbursements ..... −15,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Commit-

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tee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account 1,434,000

Schedule:

(1) 10-California Tax Credit Allocation Committee 1,449,000

(2) Reimbursements ..... −15,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0971-001-0528—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund 165,000

Schedule:

(1) 10-California Alternative Energy and Advanced Transportation Financing Authority 165,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than

Item		Amount
whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.		
STATE AND CONSUMER SERVICES		
1100-001-0001—For support of California Science Center		13,336,000
Schedule:		
(1) 10-Education	9,841,000	
(2) 20-Exposition Park Management	3,188,000	
(3) 30-California African-American Museum	4,319,000	
(4) 40.01-Administration	1,176,000	
(5) 40.02-Distributed Administration	−1,176,000	
(6) Reimbursements	−1,314,000	
(7) Amount payable from the Exposition Park Improvement Fund (Item 1100-001-0267)	−2,698,000	
Provisions:		
1. The Director of General Services shall not approve a contract, permit, or lease agreement by the museum (excluding those for museum exhibits) that reduces state revenues or increases state costs by $25,000 or more unless, not sooner than 30 days prior to giving his or her approval, the director submits in writing to the Chairperson of the Joint Legislative Budget Committee notification of the director's intent to approve that contract, permit, or lease, or not sooner than such lesser time as the chairperson may in each instance determine. This provision shall have no effect as to those contracts that the legislative fiscal committees have examined as part of the budget process or otherwise.		
1100-001-0267—For support of California Science Center for payment to Item 1100-001-0001, payable from the Exposition Park Improvement Fund		2,698,000
1100-003-0001—For support of the California Science Center for rental payments on lease revenue bonds		2,737,000
Schedule:		
(1) Base Rental and Fees	2,717,000	
(2) Insurance	26,000	
(3) Reimbursement	−6,000	

Item		Amount
Provisions:		
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.		
1100-301-0001—For capital outlay, California Science Center		5,263,000
Schedule:		
(1) 11.01.000-Science Center Phase II—Preliminary plans and working drawings	9,025,000	
(3) Reimbursements	−3,762,000	
1111-002-0001—For support of the Department of Consumer Affairs for payment to Item 1111-002-0702		1,894,000
1111-002-0069—For support of the Bureau of Barbering and Cosmetology, Department of Consumer Affairs, payable from the State Board of Barbering and Cosmetology Fund		10,775,000
Schedule:		
(1) 22-Bureau of Barbering and Cosmetology	10,832,000	
(2) Reimbursements	−57,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0166—For support of the Arbitration Certification Program, Department of Consumer Affairs, payable from the Consumer Affairs-Certification Account		807,000
Schedule:		
(1) 23-Arbitration Certification Program	807,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0208—For support of the Bureau of Hearing Aid Dispensers, Department of Consumer Affairs, payable from the Hearing Aid Dispensers Fund		661,000

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Schedule:

(1) 24-Bureau of Hearing Aid Dispensers 670,000

(2) Reimbursements ..... −9,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0239—For support of the Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Security Services Fund 5,664,000

Schedule:

(1) 25.10.010-Bureau of Security and Investigative Services, Private Security Services Program 8,118,000

(2) 25.10.020-Distributed Private Security Services..... −104,000

(3) Reimbursements ..... −2,350,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0260—For support of the Bureau of Nursing Home Administrators, Department of Consumer Affairs, payable from the Nursing Home Administrator's State License Examining Board Fund..... 521,000

Schedule:

(1) 26-Bureau of Nursing Home Administrators..... 522,000

(2) Reimbursements ..... −1,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0305—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Private Postsecondary Education Administration Fund..... 5,643,000

Schedule:

(1) 27.10.010-Bureau for Private Postsecondary and Vocational Education..... 5,833,000

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(2) 27.10.020-Distributed Private Postsecondary and Vocational Education..... −110,000

(3) Reimbursements..... −80,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0325—For support of the Bureau for Electronic and Appliance Repair, Department of Consumer Affairs, payable from the Electronic and Appliance Repair Fund..... 1,671,000

Schedule:

(1) 28-Bureau of Electronic and Appliance Repair..... 1,684,000

(2) Reimbursements..... −13,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0421—For support of the Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Vehicle Inspection and Repair Fund.. ~~0~~ *91,612,000*

Schedule:

(1) 31.10.016-Smog Check and Consumer Protection Operation..... 72,480,000

(2) 31.10.026-Consumer Relations and Outreach..... 7,740,000

(3) 31.10.036-Communications and Education 575,000

(4) 31.10.046-Administrative and Information Services 11,006,000

(5) 31.10.090-Distributed Smog Check. −71,000

~~(5.5) 97.20-Unallocated Reduction ..... 91,612,000~~

(6) Reimbursements..... −118,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding Section 26.00 of this act, the Department of Finance may authorize transfers among and between Schedules (1), (2), (3), and (4) of this item not to exceed 35 percent of the

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schedule from which funds are transferred. Transfers made by this provision may be authorized not sooner than 30 days after notification in writing of the necessity therefore is provided to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee.

1111-002-0459—For support of the Telephone Medical Advice Services Program, Department of Consumer Affairs, payable from the Telephone Medical Advice Services Fund..... 158,000

Schedule:

(1) 37-Telephone Medical Advice Services Program..... 158,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0582—For support of the Bureau of Automotive Repair, Department of Consumer Affairs, payable from the High Polluter Repair or Removal Account..... ~~0~~ *47,485,000*

Schedule:

(1) 31.20.016-Vehicle Repair Assistance..... 24,172,000

(2) 31.20.030-Vehicle Retirement..... 15,072,000

(3) 31.20.040-Program Administration. 8,241,000

~~(4) 97.20-Unallocated Reduction..... −47,485,000~~

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding Section 26.00 of this act, the Department of Finance may authorize transfers among and between Schedules (1) and (2) of this item not to exceed 35 percent of the schedule from which funds are transferred. Transfers made by this provision may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee.

Item		Amount
1111-002-0702—For support of Department of Consumer Affairs, payable from the Consumer Affairs Fund, Professions and Vocations Fund		0
Schedule:		
(1) 35.10.010-Administrative and Information Services Division	38,144,000	
(2) 35.10.015-Communications and Education Division	1,401,000	
(3) 35.10.020-Consumer Relations and Outreach Division	9,118,000	
(4) 35.10.025-Division of Investigation	6,552,000	
(5) 35.20.010-Distributed Administrative and Information Services Division	−19,253,000	
(6) 35.20.015-Distributed Communications and Education Division	−766,000	
(7) 35.20.020-Distributed Consumer Relations and Outreach Division	−8,618,000	
(8) 35.20.025-Distributed Division of Investigation	−892,000	
(9) Reimbursements	−23,792,000	
(10) Amount payable from General Fund (Item 1111-002-0001)	−1,894,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0717—For support of the Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the Cemetery Fund, Professions and Vocations Fund		1,272,000
Schedule:		
(1) 38.10-Cemetery Program	1,391,000	
(2) Reimbursements	−119,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0750—For support of the Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the State Funeral Directors and Embalmers Fund, Professions and Vocations Fund		1,281,000

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Schedule:

(1) 38.20-Funeral Directors and Embalmers Program 1,293,000

(2) Reimbursements ..... −12,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0752—For support of the Bureau of Home Furnishings and Thermal Insulation, Department of Consumer Affairs, payable from the Bureau of Home Furnishings and Thermal Insulation Fund 3,270,000

Schedule:

(1) 34-Bureau of Home Furnishings and Thermal Insulation 3,275,000

(2) Reimbursements ..... −5,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0769—For support of the Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Investigator Fund 572,000

Schedule:

(1) 25.20-Private Investigators Program 682,000

(2) Reimbursements ..... −110,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0890—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Federal Trust Fund 1,130,000

Provisions:

1. Notwithstanding any other provision of law, the Federal Trust Fund Account of the Bureau for Private Postsecondary and Vocational Education may borrow from the Private Postsecondary and Vocational Education Administration Fund an amount not to exceed a cumulative total of $500,000 for the purpose of meeting cash-flow

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needs for the purposes funded in this item due to delays in collecting federal funds. Any loan made pursuant to this provision shall be made only upon approval of the Department of Finance, and only if the bureau demonstrates and certifies that a sufficient surplus exists in the Private Postsecondary and Vocational Education Administration Fund to support the amount of the loan, and that funds will be available from the federal government to repay the loan. All money transferred shall be repaid to the fund as soon as possible, but not later than one year from the date of the loan.	
1111-002-0960—For support of the Bureau for Private Postsecondary and Vocational Education, Department of Consumer Affairs, payable from the Student Tuition Recovery Fund	82,000
Schedule:	
(1) 27.30-Student Tuition Recovery Program..... 82,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1111-011-0582—For transfer by the Controller from the High Polluter Repair or Removal Account to the General Fund.....	(50,000,000)
Provisions:	
1. The funds transferred in this item represent funds that remained in the High Polluter Repair or Removal Account (HPRRA) because the Smog Impact Fee Refunds were paid by the General Fund, rather than the HPRRA.	
1120-001-0704—For support of California Board of Accountancy, payable from the Accountancy Fund, Professions and Vocations Fund	10,132,000
Schedule:	
(1) 3-California Board of Accountancy. 10,336,000	
(2) Reimbursements..... −204,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1130-001-0706—For support of California Board of Architectural Examiners, payable from the California Board of Architectural Examiners Fund.....	2,811,000

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Schedule:

(1) 6-California Board of Architectural Examiners..... 2,816,000

(2) Reimbursements..... −5,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1130-001-0757—For support of California Board of Architectural Examiners, Landscape Architect Technical Committee, payable from California Board of Architectural Examiners-Landscape Architects Fund... 594,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1140-001-0001—For support of State Athletic Commission..... 936,000

Schedule:

(1) 9-State Athletic Commission..... 1,125,000

(2) Amount payable from the Boxer's Pension Account (Item 1140-002-0008)..... −88,000

(3) Amount payable from the Boxer's Neurological Examinations Account (Item 1140-001-0492)..... −101,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1140-001-0492—For support of State Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Neurological Examination Account 101,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1140-002-0008—For support of State Athletic Commission, for payment to Item 1140-001-0001, payable from the Boxer's Pension Account..... 88,000

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Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1170-001-0773—For support of Board of Behavioral Science, payable from the Behavioral Science Examiners Fund, Professions and Vocations Fund.....	4,825,000
Schedule:	
(1) 18-Board of Behavioral Science 5,001,000	
(2) Reimbursements..... −176,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1230-001-0093—For support of Contractors' State License Board, for payment to Item 1230-001-0735, payable from the Construction Management Education Account.....	15,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1230-001-0735—For support of Contractors' State License Board, payable from the Contractors' License Fund	48,733,000
Schedule:	
(1) 30-Contractors' State License Board 49,101,000	
(2) Reimbursements..... −353,000	
(3) Amount payable from the Construction Management Education Account (Item 1230-001-0093)..... −15,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1260-001-0741—For support of Dental Board of California, payable from the State Dentistry Fund	6,937,000
Schedule:	
(1) 36-Dental Board of California 7,107,000	
(2) Reimbursements..... −170,000	

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Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1270-001-0380—For support of the Committee on Dental Auxiliaries, payable from the State Dental Auxiliary Fund	1,449,000
Schedule:	
(1) 36.20-Committee on Dental Auxiliaries 1,671,000	
(2) Reimbursements..... −222,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1340-001-0205—For support of Board for Geologists and Geophysicists, Program 51, payable from the Geology and Geophysics Fund.....	1,145,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1350-001-0024—For support of State Board of Guide Dogs for the Blind, Program 54, payable from the State Board of Guide Dogs for the Blind Fund.....	141,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0175—For support of Medical Board of California, Registered Dispensing Opticians, for payment to Item 1390-001-0758, payable from the Dispensing Opticians Fund	299,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1390-001-0210—For support of Medical Board of California, Outpatient Settings, for payment to Item 1390-001-0758, payable from the Outpatient Setting Fund of the Medical Board of California.....	23,000

Item		Amount
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1390-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California		36,815,000
Schedule:		
(1) 63.10.010-Medical Board of California	37,919,000	
(2) 63.15-Registered Dispensing Opticians	299,000	
(3) 63.17-Outpatient Setting	23,000	
(4) 63.10.020-Distributed Medical Board of California	−797,000	
(5) Reimbursements	−307,000	
(6) Amount payable from the Dispensing Opticians Fund (Item 1390-001-0175)	−299,000	
(7) Amount payable from the Outpatient Setting Fund of the Medical Board of California (Item 1390-001-0210)	−23,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1400-001-0108—For support of Medical Board of California, Acupuncture Board, payable from the Acupuncture Fund		1,846,000
Schedule:		
(1) 63.20-Acupuncture Board	1,869,000	
(2) Reimbursements	−23,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1420-001-0759—For support of Medical Board of California, Physical Therapy Board of California, payable from the Physical Therapy Fund		2,083,000
Schedule:		
(1) 63.40-Physical Therapy Board of California	2,182,000	
(2) Reimbursements	−99,000	

Item		Amount
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1430-001-0280—For support of Medical Board of California, Physician Assistant Committee, payable from the Physician Assistant Fund		856,000
Schedule:		
(1) 63.50-Physician Assistant Committee	881,000	
(2) Reimbursements	−25,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1440-001-0295—For support of California Board of Podiatric Medicine, payable from the Board of Podiatric Medicine Fund		1,026,000
Schedule:		
(1) 63.60-California Board of Podiatric Medicine	1,030,000	
(2) Reimbursements	−4,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1450-001-0310—For support of Medical Board of California, Board of Psychology, payable from the Psychology Fund		3,059,000
Schedule:		
(1) 63.70-Board of Psychology	3,110,000	
(2) Reimbursements	−51,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1455-001-0319—For support of Medical Board of California, Respiratory Care Board of California, payable from the Respiratory Care Fund		2,923,000
Schedule:		
(1) 63.75-Respiratory Care Board of California	2,989,000	
(2) Reimbursements	−66,000	

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Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1460-001-0376—For support of the Speech-Language Pathology and Audiology Board, payable from the Speech-Language and Audiology Fund 579,000

Schedule:

(1) 63.80-Speech-Language Pathology and Audiology Board 603,000

(2) Reimbursements ..... −24,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1475-001-3017—For support of California Board of Occupational Therapy, payable from the Occupational Therapy Fund 558,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1480-001-0763—For support of State Board of Optometry, payable from the State Optometry Fund, Professions and Vocations Fund 1,098,000

Schedule:

(1) 69-State Board of Optometry..... 1,104,000

(2) Reimbursements ..... −6,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1490-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund, Professions and Vocations Fund .. 7,274,000

Schedule:

(1) 72-California State Board of Pharmacy 7,525,000

(2) Reimbursements ..... −251,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and

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penalties imposed as specified in Section 13332.18 of the Government Code.	
1500-001-0770—For support of Board for Professional Engineers and Land Surveyors, payable from the Professional Engineer and Land Surveyor Fund.....	7,361,000
Schedule:	
(1) 75-Board for Professional Engineers and Land Surveyors 7,377,000	
(2) Reimbursements..... −16,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1510-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund, Professions and Vocations Fund.....	14,034,000
Schedule:	
(1) 78-Board of Registered Nursing 14,577,000	
(2) Reimbursements..... −543,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1520-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters' Fund	716,000
Schedule:	
(1) 81-Court Reporters Board of California 734,000	
(2) Reimbursements..... −18,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1530-001-0399—For support of Structural Pest Control Board, for payment to Item 1530-001-0775, payable from the Structural Pest Control Education and Enforcement Fund	273,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

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1530-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund, Professions and Vocations Fund.....	3,188,000
Schedule:	
(1) 84-Structural Pest Control Board ... 3,463,000	
(2) Reimbursements..... −2,000	
(3) Amount payable from the Structural Pest Control Education and Enforcement Fund (Item 1530-001-0399)..... −273,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1560-001-0777—For support of Veterinary Medical Board, payable from the Veterinary Medical Board Contingent Fund.....	1,811,000
Schedule:	
(1) 90.10.010-Veterinary Medical Board 1,837,000	
(2) Reimbursements..... −26,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1590-001-0779—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Vocational Nurse Examiners Fund	4,126,000
Schedule:	
(1) 91.10.010-Vocational Nurses Program..... 4,515,000	
(2) 91.10.020-Distributed Vocational Nurses ..... −37,000	
(3) Reimbursements..... −352,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1600-001-0780—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Psychiatric Technicians Account, Vocational Nurse and Psychiatric Technician Examiners Fund.....	1,137,000

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Schedule:		
(1) 91-Psychiatric Technician Program	1,159,000	
(2) Reimbursements	−22,000	
Provisions:		
1. The funds appropriated in this item are from the moneys deposited pursuant to Section 4547 of the Business and Professions Code.		
2. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1700-001-0001—For support of Department of Fair Employment and Housing		~~18,350,000~~ *18,170,000*
Schedule:		
(1) 50-Administration of Civil Rights Law	~~22,473,000~~ *22,293,000*	
(2) Reimbursements	−15,000	
(3) Amount payable from the Federal Trust Fund (Item 1700-001-0890).	−4,108,000	
1700-001-0890—For support of Department of Fair Employment and Housing, for payment to Item 1700-001-0001, payable from the Federal Trust Fund		4,108,000
1705-001-0001—For support of the Fair Employment and Housing Commission		1,378,000
Schedule:		
(1) 10-Fair Employment and Housing Commission	1,529,000	
(2) Reimbursements	−151,000	
1730-001-0001—For support of Franchise Tax Board		~~385,933,000~~ *384,573,000*
Schedule:		
(1) 10-Tax Programs	~~363,825,000~~ *363,780,000*	
(2) 20-Homeowners and Renters Assistance	~~7,248,000~~ *5,969,000*	
(3) 30-Political Reform Audit (1,324,000)	0	
(4) 40-Child Support Collections	~~16,165,000~~ *16,136,000*	
(5) 45-Child Support Automation	~~20,944,000~~ *19,572,000*	
(6) 50-DMV Collections	5,120,000	
(7) 60-Court Collections	3,744,000	

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(8) 70-Contract Work	~~4,040,000~~ *5,405,000*
(9) 80.01-Administration	22,670,000
(10) 80.02-Distributed Administration	−22,670,000
(11) Reimbursements	~~−4,040,000~~ *−5,405,000*
(12) Reimbursements-Child Support Existing/Expanded Collections	−6,860,000
(13) Reimbursements-Child Support Automation	~~−14,878,000~~ *−13,513,000*
(14) Amount payable from the State Highway Account, State Transportation Fund (Item 1730-001-0042)	−1,000
(15) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 1730-001-0044)	−1,767,000
(16) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 1730-001-0064)	−3,352,000
(17) Amount payable from the California Mexican American Veteran's Memorial Beautification and Enhancement Fund (Item 1730-001-0120)	−4,000
(18) Amount payable from the Emergency Food Assistance Program Fund (Item 1730-001-0122)	−6,000
(19) Amount payable from the Delinquent Tax Collection Fund (Section 19378 of the Revenue and Taxation Code)	−404,000
(20) Amount payable from the Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account, Fish and Game Preservation Fund (Item 1730-001-0200)	−13,000
(21) Amount payable from the Court Collection Account (Item 1730-001-0242)	−3,744,000
(22) Amount payable from the State Children's Trust Fund (Item 1730-001-0803)	−11,000

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(23) Amount payable from the California Alzheimer's Disease and Related Disorders Research Fund (Item 1730-001-0823)	−11,000
(24) Amount payable from the D.A.R.E. California (Drug Abuse Resistance Education) Fund (Item 1730-001-0876)	−6,000
(25) Amount payable from the California Seniors Special Fund (Item 1730-001-0886)	−4,000
(26) Amount payable from the Birth Defects Research Fund (Item 1730-001-0919)	−5,000
(27) Amount payable from the California Breast Cancer Research Fund (Item 1730-001-0945)	−7,000
(28) Amount payable from the California Peace Officer Memorial Foundation Fund (Item 1730-001-0974)	−5,000
(29) Amount payable from the California Public School Library Protection Fund (Item 1730-001-0975)...	−11,000
(30) Amount payable from the Firefighters' Memorial Fund (Item 1730-001-0979)	−7,000
(31) Amount payable from the California Fund for Senior Citizens (Item 1730-001-0983)	−7,000
(32) Amount payable from the National World War II Veterans Memorial Trust Fund (Item 1730-001-8002) .	−5,000
(33) Amount payable from the California Lung Disease and Asthma Research Fund (Item 1730-001-8003)	−5,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing and collecting owed tax amounts, shall be used in a manner consistent with its authorized budget and the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect either funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director

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shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organizational unit to which it was assigned in the 2001–02 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the board shall expeditiously fill budgeted positions consistent with the funding provided in this act.

2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.

3. During the 2001–02 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $101, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be $109.

4. During the 2001–02 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $150, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be $73.

5. Of the amounts appropriated in this item, the amount provided in Schedule (5) and Schedule (m), Reimbursements—Child Support Automation, are, pursuant to Section 5 of Chapter 479, Statutes of 1999, available for 2001–02 and 2002–03.

6. It is the intent of the Legislature that the California Child Support Automation Project shall receive the highest commitment and priority of all of the state's child support automation activities.

7. It is the intent of the Legislature that the California Arrearage Management Project's automation solution shall not be a requirement for the California Child Support Automation Project. The Legislature intends that the California Child Support Automation Project shall support all child

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support collections activities in compliance with federal certification requirements.	
1730-001-0042—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Highway Account, State Transportation Fund	1,000
1730-001-0044—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	1,767,000
1730-001-0064—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund	3,352,000
1730-001-0120—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Mexican American Veteran's Memorial Beautification and Enhancement Fund	4,000
1730-001-0122—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Emergency Food Assistance Program Fund	6,000
1730-001-0200—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Fish and Game Preservation Fund (Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account)	13,000
1730-001-0242—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Court Collection Account	3,744,000
1730-001-0803—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Children's Trust Fund	11,000
1730-001-0823—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Alzheimer's Disease and Related Disorders Research Fund	11,000
1730-001-0876—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the D.A.R.E. California (Drug Abuse Resistance Education) Fund	6,000
1730-001-0886—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Seniors Special Fund	4,000
1730-001-0919—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Birth Defects Research Fund	5,000

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1730-001-0945—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Breast Cancer Research Fund	7,000
1730-001-0974—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Peace Officer Memorial Foundation Fund	5,000
1730-001-0975—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Public School Library Protection Fund...	11,000
1730-001-0979—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Firefighters' Memorial Fund	7,000
1730-001-0983—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Fund for Senior Citizens.....	7,000
1730-001-8002—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the National World War II Veterans Memorial Trust Fund	5,000
1730-001-8003—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Lung Disease and Asthma Research Fund	5,000
1730-002-0001—For support of the Franchise Tax Board for rental payments on lease revenue bonds.....	7,199,000
Schedule:	
(1) Central Office—Buildings 1 and 2. 7,351,000	
(2) Insurance 70,000	
(3) Reimbursements..... −222,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
1730-295-0001—For local assistance, Franchise Tax Board, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	0
Schedule:	
(1) 98.01.023.874-Substandard Housing (Ch. 238, Stats. 1974) 0	

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Provisions:

1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2001–02 fiscal year:

(1) Substandard Housing (Ch. 238, Stats. 1974).

1730-301-0001—For capital outlay, Franchise Tax Board 447,000

Schedule:

(1) 90.01.050-Central Office; Fire Alarm Modifications—Preliminary plans, working drawings, construction 447,000

1760-001-0001—For support of Department of General Services, for payment to Item 1760-001-0666 ..... ~~23,556,000~~ *23,688,000*

Provisions:

1. In addition to the funds appropriated in this item, any amounts received from the sale of the Governor's Budget and related publications funded from this item are available for expenditure.

2. *Of the amount appropriated in this item, it is the intent of the Legislature that $150,000 shall be allocated for consultant services as needed to assist the Department of General Services to prepare the proper documentation for the state to present its request for allocation of public safety frequencies (Public Safety Radio Integration Systems Management) (PRISM) for state and local agencies in the 746–800 MHz Band during the 2001–02 fiscal year. Any funds not used for this purpose shall revert to the General Fund on July 1, 2002.*

1760-001-0002—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Property Acquisition Law Money Account 2,617,000

1760-001-0003—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account..... 3,782,000

1760-001-0022—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Emergency Telephone Number Account 1,222,000

Item	Amount
1760-001-0026—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Motor Vehicle Insurance Account	3,972,000
Provisions:	
1. Notwithstanding any other provision of law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.	
1760-001-0119—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the 1998 State School Facilities Fund	10,720,000
Provisions:	
1. Notwithstanding Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.	
1760-001-0450—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Seismic Gas Valve Certification Fee Account	75,000
1760-001-0465—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Energy Resources Programs Account	1,357,000
1760-001-0602—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Architecture Revolving Fund	36,439,000
1760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund	~~467,653,000~~ *466,509,000*
Schedule:	
(1) Program support	~~654,299,000~~ *651,637,000*
(2) Distributed services	−12,994,000
(2.5) Unallocated reduction	*−250,000*
(2.6) Reimbursements	−60,000
(3) Amount payable from the General Fund (Item 1760-001-0001)	~~−23,556,000~~ *−23,688,000*
(4) Amount payable from the General Fund (Item 1760-011-0001)	−3,405,000
(5) Amount payable from the Property Acquisition Law Money Account (Item 1760-001-0002)	−2,617,000

Item	Amount
(6) Amount payable from the Motor Vehicle Parking Facilities Moneys Account (Item 1760-001-0003).....	−3,782,000
(7) Amount payable from the State Emergency Telephone Number Account (Item 1760-001-0022).....	−1,222,000
(8) Amount payable from the State Motor Vehicle Insurance Account (Item 1760-001-0026)	−3,972,000
(9) Amount payable from the 1998 State School Facilities Fund (Item 1760-001-0119).....	−10,720,000
(10) Amount payable from the Seismic Gas Valve Certification Fee Account (Item 1760-001-0450).....	−75,000
(11) Amount payable from the Energy Resources Programs Account (Item 1760-001-0465)	−1,357,000
(12) Amount payable from the Architecture Revolving Fund (Item 1760-001-0602)	−36,439,000
(13) Amount payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 (Item 1760-001-0768)	−752,000
~~(14) Amount payable from the Property Acquisition Law Money Account (Item 1760-015-0002) .....~~	~~−1,900,000~~
(15) Amount payable from the State School Deferred Maintenance Fund (Item 1760-001-0961).....	−139,000
(16) Amount payable from the Motor Vehicle Parking Facilities Money Account (Item 1760-002-0003).....	−1,102,000
(17) Amount payable from the Service Revolving Fund (Item 1760-002-0666).....	−68,127,000
(18) Amount payable from the Service Revolving Fund (Item 1760-003-0666).....	−14,427,000

Provisions:

1. Notwithstanding any other provision of law, revenues from the sale of legislative bills and publications received by the Bill Room shall be deposited in the Service Revolving Fund.

~~1.5. The Department of General Services shall recalculate the standard statewide office building~~

Item Amount

~~rental rate by deleting all costs associated with the Ronald Reagan Building in Los Angeles. The department also shall establish a separate building rental rate for the Ronald Reagan Building that accounts for all operation, maintenance and bond amortization costs and shall charge this rate to all occupants of the building. The rent charged to occupants of state-owned office buildings remaining in the statewide rental rate shall be charged the recalculated rate based on the deletion of the Ronald Reagan Building.~~

2. Notwithstanding any other provision of law, if the Director of the Department of General Services determines in writing that there is insufficient cash in a special fund under his or her authority to make one or more payments currently due and payable, he or she may order the transfer of moneys to that special fund in the amount necessary to make payment or payments, as a loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:

(a) No loan shall be made that would interfere with the carrying out of the object for which the Service Revolving Fund was created.

(b) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than 18 months after the date of the loan, except that the loan to the Motor Vehicle Parking Fund shall be repaid no later than five years after the date of the loan. The Department of General Services may impose a parking rate increase as necessary for the repayment of the loan only if the increase is approved by a memorandum of understanding entered into by each collective bargaining unit that represents state employees to be affected by the increase, and the memorandum of understanding is ratified by statute. Any parking rate increase imposed pursuant to this provision shall apply equally to state employees who are affected by the increase whether or not they are represented by a collective bargaining unit. The amount loaned shall not exceed the amount that the fund or program is authorized at the time of the loan to expend during

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the 2001–02 fiscal year from the recipient fund except as otherwise provided in Provisions 4, 5, and 6 of this item.

(c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

~~2.5 The Department of General Services shall recalculate the standard office building rental rate by deleting all costs associated with the Ronald Reagan Building in Los Angeles. The department also shall establish a separate building rental rate for the Ronald Reagan Building that accounts for all operation, maintenance, and bond amortization costs and shall charge this rate to all occupants of the building. The rent charged to occupants of state-owned office buildings remaining in the statewide rental rate shall be charged the recalculated rate based on deletion of the Ronald Reagan Building plus 5 cents per square foot per month to initiate the MARS special repair and recurring maintenance program.~~

2.6. Of the amount appropriated in this item, $15,316,000 shall be available to the Department of General Services to purchase 821 vehicles.

2.7. It is the intent of the Legislature that the departments that provide e-government services or transactions shall reimburse the Department of General Services (DGS) for the development, implementation, and maintenance of the state's centralized e-government systems. The DGS shall establish rates that departments shall be charged for the ongoing use and maintenance of the systems. Departments shall not develop or implement e-government systems to the extent such systems already exist within the state's centralized e-government systems. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27 of this act, the Director of General Services may augment this item, by up to an aggregate of one and one-half percent in cases where the Legislature has provided funding in departmental budgets for e-government services. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget

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development process. An augmentation shall be approved by the Department of Finance and shall not be made sooner than 30 days after written notification is provided to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine.

4. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item or any of Items 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, and 1760-001-0602, by up to an aggregate of 10 percent in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. If the Director of the Department of General Services augments this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, or 1760-001-0602 the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Department of Finance.

5. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, if this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0006, 1760-001-0026, or 1760-001-0602, is augmented pursuant to Provision 4 by the maximum allowed under that provision, the Director of Finance may further augment the item or items in cases where (a) the Legislature has ap-

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proved funds for a customer for the purchase of services or equipment through the DGS and the corresponding expenditure authority has not been provided in these items, or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.

6. Notwithstanding Item 9840-001-0988, Item 9840-001-0494, and Section 27.00 of this act, the Director of General Services may augment this item and Items 1760-001-0026 and 1760-001-0003 to increase authorized expenditures by the Office of State Printing, the Office of Risk and Insurance Management, the Office of Fleet Administration, the Energy Assessments Section of the Professional Services Branch, and the Office of Public Safety Radio Services. The augmentation shall be for the specific purpose of enabling the Office of State Printing, the Office of Risk and Insurance Management, the Office of Fleet Administration, the Energy Assessments Section of the Professional Services Branch, and the Office of Public Safety Radio Services to provide competitive services to their customers (including local government entities or the federal government) and may be made only if the office has sufficient operating reserves available to fund the augmentation. If the Director of General Services augments either of the items in this provision, the DGS shall notify the Department of Finance within 30 days after that augmentation is made as to the amount, justification, and the office augmented. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.

7. Any augmentation made pursuant to Provisions 4, 5, and 6 of this item shall be reported in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date the augmentation is approved. This notification shall identify the amount of, and justification for, the augmentation, and the program that has been augmented. Copies of the notification shall be provided to the Department of Finance.

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8. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to carry out the provisions of Section 26.00 of this act as it pertains to category transfers.

9. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard Form 26 subject to a copy being provided to the Department of Finance.

1760-001-0768—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990 752,000

1760-001-0961—For support of Department of General Services for payment to Item 1760-001-0666, payable from the State School Deferred Maintenance Fund 139,000

1760-002-0003—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account 1,102,000

Provisions:

1. The funds appropriated in this item are for the following:
   (a) Base Rental and Fees..... 1,097,000
   (b) Insurance..... 5,000
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

1760-002-0666—For support of Department of General Services, for rental payments on lease revenue bonds, for payment to Item 1760-001-0666, payable from the Service Revolving Fund..... 68,127,000

Provisions:

1. The funds appropriated in this item are for the following:
   (a) Base rental and fees..... ~~69,715,000~~ *70,114,000*

Item			Amount
(1) Capitol Area Development Authority, Sacramento	~~680,000~~ *694,000*		
(2) State Office Building, Riverside	2,136,000		
(3) Department of Justice Building, Sacramento	~~4,744,000~~ *4,942,000*		
(4) San Francisco Civic Center Building	~~25,420,000~~ *25,607,000*		
(5) Ronald Reagan Building, Los Angeles	17,709,000		
(6) Elihu M. Harris Building, Oakland	11,501,000		
(7) LA Junipero Serra II	4,811,000		
(8) State Office Building, San Diego (Suburban)	1,720,000		
(9) Capitol East End Garage	994,000		
(b) Insurance		458,000	
(c) Reimbursements		~~−2,046,000~~ *−2,445,000*	

2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

1760-003-0666—For support of Department of General Services, for rental payments on California Environmental Protection Agency Building, for payment to Item 1760-001-0666, payable from the Service Revolving Fund 14,427,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided

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by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

1760-011-0001—For support of Department of General Services, for payment to Item 1760-001-0666 3,405,000

Provisions:

1. The funds appropriated in this item are for the following:
   (a) Asbestos Abatement..... 1,655,000
   (b) Underground Storage Tank Program 1,750,000
2. The funds appropriated in this item may also be used for purposes related to the remediation of toxic sites for which the state is responsible, provided that proposals to transfer funds between these programs or for such other purposes shall be submitted in accordance with Section 26.00 of this act. These proposals shall detail the reasons for the transfer and the impact on the programs for which the transfer is proposed.
3. The unencumbered balance of any funds transferred from this item into the Architecture Revolving Fund will be reverted at the close of the fiscal year.

~~1760-012-0001—For transfer by the Controller to the Property Acquisition Law Money Account ..... (1,100,000)~~

~~Provisions:~~

~~1. The amount transferred in this item is a loan to the Property Acquisition Law Money Account. The Department of General Services shall expend these funds to conduct activities related to the sale of surplus state properties. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. Principal and interest on the loan shall be repaid in full no later than June 30, 2005.~~

~~1760-015-0002—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Property Acquisition Law Money Account..... 1,900,000~~

1760-101-0001—For local assistance, Department of General Services 100,000

Schedule:

(1) Local Projects..... 100,000

Item		Amount
(a) California State Library Foundation: Design & Installation Commemorative Seals Project...	*(100,000)*	
1760-101-0022—For local assistance, Department of General Services, for reimbursement of local agencies and service suppliers or communications equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code, payable from the State Emergency Telephone Number Account.....		128,000,000
1760-115-0101—For transfer upon order of the Director of Finance, from the School Facilities Fee Assistance Fund to the General Fund.....		~~(126,000,000)~~ *(121,000,000)*
1760-301-0001—For capital outlay, Department of General Services.....		~~2,891,000~~ *1,836,000*
Schedule:		
~~(5) 50.10.160-Office Building 8 Renovation, 714 P Street, Sacramento—Preliminary plans.....~~	~~1,858,000~~	
~~(6) 50.10.161-Office Building 10 Renovation, 721 Capitol Mall, Sacramento—Preliminary plans.....~~	~~1,033,000~~	
(7.1) 50.99.007-California Department of Corrections, Jamestown: Gym/Canteen—Study.....	*20,000*	
(7.2) 50.99.008-California Department of Corrections, Jamestown: Dining Hall—Study.....	*20,000*	
(7.6) 50.99.079-California Department of Corrections, California State Prison San Quentin, Building 22: Structural Retrofit—Preliminary plans.....	*427,000*	
(16.5) 50.99.179-California Department of Corrections, California State Prison San Quentin, Building 22: Modulars—Preliminary plans and working drawings.....	*772,000*	
(18) 50.99.401-Lanterman Developmental Center Pomona, Hospital B-50: Structural Retrofit—Study...	*70,000*	

Item		Amount
(19) 50.99.404-Patton State Hospital-Building N: Structural Retrofit—Preliminary plans	*447,000*	
(22) 50.99.405-California Medical Facility, Vacaville, Administration Building A: Structural Retrofit—Study	*20,000*	
(25) 50.99.408-California Correctional Institution, Tehachapi, Dormitories F5, F6, F7, F8: Structural Retrofit—Study	*20,000*	
(26) 50.99.409-California Medical Facility, Vacaville, Inmate Housing Wing U: Structural Retrofit—Study	*20,000*	
(32) 50.99.415-Metropolitan State Hospital, Wards 313 and 315: Structural Retrofit—Study	*20,000*	
Provisions:		
1. If, during the validation portion of project development for projects listed in Schedules 7.1 through 32 the risk level of any of these projects is reduced, or where a project savings has been realized, the funding for that particular project shall be available for expenditure for any of the other projects in this appropriation or for preliminary plans for the next highest priority risk level V or VI building identified by the Department of General Services. If this change in funding occurs, the department shall report to the Chair of the Joint Legislative Budget Committee detailing the project or projects reduced in seismic risk level, the project or projects for which preliminary plans will be developed, and the redirection of project savings within this appropriation.		
1760-301-0660—For capital outlay, Department of General Services, payable from the Public Buildings Construction Fund		*2,891,000*
Schedule:		
(1) 50.10.160-Office Building 8 Renovation, 714 P Street, Sacramento—Preliminary plans	*1,858,000*	
(2) 50.10.161-Office Building 10 Renovation, 721 Capitol Mall, Sacramento—Preliminary plans and working drawings	*1,033,000*	

Item		Amount
Provisions:		
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the projects authorized by this item.		
2. The State Public Works Board and the Department of General Services may obtain interim financing for the project costs authorized in this item from any appropriate source, including, but not limited to, the pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.		
3. The State Public Works Board may authorize the augmentation of the cost of construction of the project scheduled in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the board may authorize any additional amount necessary to establish a reasonable construction reserve and to pay the cost of financing including the payment of interest during construction of the project, the costs of financing a debt service fund, and the cost of issuance of permanent financing for the project. This additional amount may include interest payable on any interim financing obtained.		
1760-301-0768—For capital outlay, Department of General Services, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990..		~~12,004,000~~ *16,338,000*
Schedule:		
(1) 50.99.029-Program management....	~~300,000~~ *500,000*	
(1.2) 50.99.687-California Department of Corrections, San Quentin State Prison, Kitchen and dining: Structural retrofit—Working drawings and construction.....	*4,475,000*	
(1.4) 50.99.080-Atascadero State Hospital: Kitchen/Dining Rooms 3 and 4, Canteen Dining Rooms 1 and 2: Structural Retrofit—Working drawings and construction.....	1,193,000	

Item	Amount
(4) 50.99.085-Metropolitan State Hospital, Norwalk, Laundry Building: Structural Retrofit—Working drawings and construction	1,774,000
(5) 50.99.086-Napa State Hospital, Building 199, Unit 2: Structural Retrofit—Working drawings and construction	2,479,000
(6) 50.99.087-Sonoma Developmental Center, Eldridge, Porter Administration Building, Structural Retrofit—Working drawings and construction	2,316,000
(7) 50.99.088-Correctional Training Facility, Soledad, Hospital Wing Q: Structural Retrofit—Working drawings and construction	2,407,000
(12) 50.99.402-Patton State Hospital—30 Building A–E, Structural Retrofit—Study and preliminary plans	336,000
(13) 50.99.403-Patton State Hospital, 70 Building A–E, Structural Retrofit—Study and preliminary plans	336,000
(21) 50.99.411-Correctional Training Facility, Soledad, South Dorm C, D, E, Structural Retrofit—Study and preliminary plans	221,000
~~(26) 50.99.007-California Department of Corrections, Jamestown: Gym/Canteen—Study and preliminary plans~~	~~191,000~~
~~(27) 50.99.008-California Department of Corrections, Jamestown: Dining Hall—Study and preliminary plans~~	~~150,000~~
(28) 50.99.017-Department of General Services, Fresno: State Office Building—Study and preliminary plans	301,000

Provisions:

1. *Pursuant to funds appropriated in Schedule 1 and notwithstanding any other provision of law, the Director of the Department of General Services or his or her designee may contract for program management services provided by a licensed ar-*

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chitect, registered engineer, or licensed general contractor where a firm is selected to assist DGS in project management activities, planning, designing, estimating, reviewing, and completing, a multiproject construction program.

2. If, during the validation portion of project development for projects listed in Schedule 1 through 28, the Risk Level of any of these projects is reduced, or where a project savings has been realized, the funding for that particular project shall be available for expenditure for any of the other projects in this appropriation or for preliminary plans for the next highest priority Risk Level V or VI building identified by the department. If this change in funding occurs, the Department of General Services shall report to the Chair of the Joint Legislative Budget Committee detailing the project or projects reduced in seismic risk level, the project or projects for which preliminary plans will be developed, or the redirection of project savings within this appropriation.

1760-401—In the event the bonds authorized for the Capitol Area Plan project in Chapter 761 of the Statutes of 1997 are not sold, the Department of General Services shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.

1760-490—Reappropriation, Department of General Services. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation, and shall be available for encumbrance and expenditure until June 30, 2002:

Schedule:

(1) 0001—General Fund

Item 1760-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).

(9) 50.99.081-CRC, Norco: Administration building 100: occupant relocation—Construction

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(2) 0666—Service Revolving Fund

Item 1760-301-0666, Budget Act of 2000 (Ch. 52, Stats. 2000).

(7) 50.10.152-Bonderson Building Renovation, Sacramento—Working drawings

(3) 0768—Earthquake Safety and Public Buildings Rehabilitation Fund of 1990

Item 1760-301-0768, Budget Act of 2000 (Ch. 52, Stats. 2000).

(4) 50.99.077-California Men's Colony, San Luis Obispo, Buildings B,D,L, and Q: Structural Retrofit—Construction.

(9) 50.99.082-Veterans' Home of California, Yountville, Recreation building: Structural Retrofit—Working drawings and construction.

(4) 0853—Petroleum Violation Escrow Account

Item 1760-301-0853, Budget Act of 2000 (Ch. 52, Stats. 2000).

(1) 50.99.200-State Fleet Alternative Fuel Infrastructure, Sacramento, Oakland, Los Angeles—Working drawings and construction

1760-491—Reappropriation, Department of General Services. Notwithstanding any other provision of law, the balance, as of June 30, 2000, of the funds made available pursuant to Item 1760-101-768 of Section 2.00 of the Budget Act of 1994 (Ch. 139, Stats. 1994) and Item 1760-101-0768 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999) are reappropriated for the projects in the following schedule, and shall be available for expenditure through June 30, 2002.

Schedule:

(1) 3011-Redwood City, San Mateo—Old Court House	268,858
(2) 3116-Richmond, Contra Costa—City Hall	1,149,975
(3) 3117-Richmond, Contra Costa—Hall of Justice	683,613
(4) 3292-Torrance, Harbor—UCLA Medical Center	777,618
(6) 4022-Alameda, Fire Station #21—Oakland	131,880

Item	Amount
(7) 4029-Alameda, Oakland Police Administration Retrofit—Oakland.....	500,000
(8) 4042-Orinda, Contra Costa: Orinda Fire Station #44	57,671
(9) 4162-Ventura, ECC/Public Safety Bldg., Oxnard	282,946
(10) 4167-Piru, Ventura Fire Station #28—Generator	29,805
(11) 4168-Fillmore, Ventura Fire Station #27—Generator.....	28,373
(12) 4170-Camarillo, Ventura Fire Station #55—Generator.....	29,831
(13) 4179-Ventura, Fire Station #53 Seismic Retrofit, Port Hueneme ...	336,600
(14) 4180-Ventura, Fire Comm. Center, Bldg. #1, Camarillo.....	60,162
(15) 4224-San Leandro, Alameda: Fire Station #2	110,858
(16) 4225-San Leandro, Alameda: Fire Station #3	116,810
(18) 4018-Alameda, Fire Station #8, Oakland.....	184,010

1760-492—Extension of liquidation period, Department of General Services. Notwithstanding any other provision of law, funds appropriated in the following citations shall be available for liquidation until June 30, 2002.

0768—Earthquake Safety and Public Building Rehabilitation Fund 1990.

(i) Item 1760-301-0768, Budget Act of 1995 (Ch. 303, Stats. 1995) (14) 50.99.014—DSA 22-Department of General Services, Los Angeles Junipero Serra State Office Building: Relocation of Public Safety and Emergency Communications Microwave Center—Construction.

1760-495—Reversion-Department of General Services: The unencumbered balances as of June 30, 2001, of the appropriation provided for in the following citations shall revert to the fund of origin.

0001—General Fund

Item 1760-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

(8.5) 50.99.051-San Quentin, Neumiller Infirmary: Structural Retrofit, Temporary Trailer—Construction

Item	Amount
0768—Earthquake Safety and Public Buildings Rehabilitation Fund of 1990	
Item 1760-301-0768, Budget Act of 2000 (Ch. 52, Stats. 2000)	
(2) 50.99.051-San Quentin, Neumiller Infirmary: Structural Retrofit—Construction	
(5) 50.99.078-San Quentin, Kitchen and dining: Structural Retrofit—Working drawings and construction.	
(6) 50.99.079-San Quentin, Building 22: Structural Retrofit—Working drawings	
(7) 50.99.080-Atascadero State Hospital, Kitchen and Dining Rooms 3 and 4, Canteen Dining Rooms 1 and 2: Structural Retrofit—Working drawings and construction	
1880-001-0001—For support of State Personnel Board .	7,939,000
Schedule:	
(1) 10-Merit System Administration 17,243,000	
(2) 40-Local Government Services 3,146,000	
(3) 50.01-Administrative Services 3,971,000	
(4) 50.02-Distributed Administrative Services ..... −3,336,000	
(5) Reimbursements .....−13,085,000	
1900-001-0950—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund	12,037,000
Provisions:	
1. The appropriation made in this item is for support of the Board of Administration pursuant to Section 22840 of the Government Code.	
1900-003-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund .	(81,144,000)
Provisions:	
1. The amount displayed in this item is based on the estimate by the Public Employees' Retirement System of expenditures for external investment advisers to be made during the 2001–02 fiscal year pursuant to Section 20210 of the Government Code. The Board of Administration of the Public Employees' Retirement System shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee on or before January 10, 2002, regarding any revision of this estimate, including an accounting and explanation of changes, and the amount of, and basis	

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for, investment adviser expenditures proposed for the 2002–03 fiscal year. The Board of Administration of the Public Employees' Retirement System shall report on or before January 10, 2003, on the final expenditures under this item, including an accounting and explanation of changes from estimates previously reported to the Legislature.

2. Each of the two reports described in Provision 1 also shall include all of the following:

(a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the benchmark returns, and the costs, by dollars and basis points, for these portfolios.

(b) A description of the actions the Public Employees' Retirement System will take to ensure that any future expenditures for outside advisers will result in a greater return on investments, including costs for these advisers, than if in-house advisers were used.

(c) Separate listings of adviser contracts in effect, and approved, during the 2000–01 and 2001–02 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, and (2) summary statements of the purposes of each contract.

1900-015-0815—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement Fund ..... (382,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:

(a) No later than January 10, 2002, a copy of the proposed budget for PERS for the 2002–03 fiscal year as included with the Governor's Budget.

(b) No later than May 15, 2002, a copy of the proposed budget for PERS for the 2002–03 fiscal

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year as approved by the Board of Administration.

(c) The revisions to the proposed budget for PERS for the 2001–02 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the Board of Administration.

(d) Commencing October 1, 2001, all expenditure and performance workload data provided to the Board of Administration, as updated on a quarterly basis. This quarterly update information is to be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature, and shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of Public Employees' Retirement System expenditures.

1900-015-0820—For support of Board of Administration of the Public Employees' Retirement System, payable from the Legislators' Retirement Fund ..... (234,000)

Provisions:

1. Notwithstanding any other provisions of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature all of the following:

(a) A copy of the proposed budget for the Public Employees' Retirement System for the 2002–03 fiscal year by January 10, 2002, as included with the Governor's Budget.

(b) A copy of the proposed budget for the Public Employees' Retirement System for the 2002–03 fiscal year as approved by the Board of Administration by May 15, 2002.

(c) The revisions to the proposed budget for the Public Employees' Retirement System for the 2001–02 fiscal year as recommended by the Public Employees' Retirement System Finance Committee at least 30 days prior to consideration of those revisions by the Board of Administration.

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(d) Commencing October 1, 2001, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.

1900-015-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... (183,479,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:
   (a) A copy of the proposed budget for the Public Employees' Retirement System for the 2002–03 fiscal year by January 10, 2002, as included with the Governor's Budget.
   (b) A copy of the proposed budget for the Public Employees' Retirement System for the 2002–03 fiscal year as approved by the Board of Administration by May 15, 2002.
   (c) The revisions to the proposed budget for the Public Employees' Retirement System for the 2001–02 fiscal year as recommended by the Public Employees' Retirement System Finance Committee at least 30 days prior to consideration of those revisions by the Board of Administration.
2. Commencing October 1, 2001, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient

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detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.

3. Commencing July 1, 2001, reports on information technology projects that are submitted to the Board of Administration shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Department of Information Technology (DOIT) on an informational basis. The quarterly update information submitted to the DOIT shall be in sufficient detail to be useful for DOIT informational project status reporting purposes.

1900-015-0884—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement System II Fund... (284,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:

(a) No later than January 10, 2002, a copy of the proposed budget for PERS for the ~~2002–03fiscal~~ *2002–03 fiscal* year as included with the Governor's Budget.

(b) No later than May 15, 2002, a copy of the proposed budget for PERS for the 2002–03 fiscal year as approved by the Board of Administration.

(c) The revisions to the proposed budget for PERS for the 2001–02 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the Board of Administration.

(d) Commencing October 1, 2001, all expenditure and performance workload data provided to the Board of Administration, as updated on a quarterly basis. This quarterly update information is to be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature, and shall be in

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sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of Public Employees' Retirement System expenditures.	
1900-015-0962—For support of Board of Administration of the Public Employees' Retirement System, payable from the Volunteer Firefighter Length of Service Award Fund	(77,000)
Provisions:	
1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:	
(a) A copy of the proposed budget for the Public Employees' Retirement System for the 2002–03 fiscal year by January 10, 2002, as included with the Governor's Budget.	
(b) A copy of the proposed budget for the Public Employees' Retirement System for the 2002–03 fiscal year as approved by the Board of Administration by May 15, 2002.	
(c) The revisions to the proposed budget for the Public Employees' Retirement System for the 2001–02 fiscal year recommended by the Public Employees' Retirement System Finance Committee, at least 30 days prior to consideration of those revisions by the Board of Administration.	
(d) Commencing October 1, 2001, all expenditure and performance workload data provided to the Board of Administration, updated on a quarterly basis, shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature. The quarterly update information submitted to the Legislature shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.	
1920-001-0835—For support of State Teachers' Retirement System, payable from the State Teachers' Retirement Fund	58,960,000

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Schedule:

(1) 10-Services to Members and Employers 59,362,000

(2) Reimbursements..... −339,000

(3) Amount payable from the Supplemental Benefit Maintenance Account in the Teachers' Retirement Fund pursuant to Section 22954 of the Education Code..... −63,000

Provisions:

1. This item shall not be subject to the requirements of subdivision (b), (c), (d), or (e) of Section 31.00 of this act. Nothing in this provision shall be construed as exempting this item from requirements of the State Civil Service Act or from requirements of laws, rules, and regulations administered by the Department of Personnel Administration.

2. Commencing July 1, 2001, reports on information technology projects that are submitted to the Teachers' Retirement Board shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Department of Information Technology (DOIT) on an informational basis. The information submitted to DOIT shall be in sufficient detail to be useful for DOIT informational project status reporting purposes.

1920-002-0835—For support of State Teachers' Retirement System (external investment advisers), payable from the State Teachers' Retirement Fund ..... (62,000,000)

Provisions:

1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System (STRS) of expenditures for external investment advisers to be made during the 2001–02 fiscal year pursuant to Section 22353 of the Education Code. The STRS shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee no later than January 10, 2002, regarding any revision of this estimate, including an accounting and explanation of the changes, and regarding the amount of, and basis for, investment adviser expenditures proposed for the 2002–03 fiscal year. The STRS shall report on or before January 10, 2003, on the final expenditures under this item, including an accounting

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and explanation of changes from estimates previously reported to the Legislature.

2. Each of the two reports described in Provision 1 also shall include all of the following:

(a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the benchmark returns, and the costs by dollars and basis points for these portfolios.

(b) A description of the actions the State Teachers' Retirement System will take to ensure that any future expenditures for outside advisers will result in a greater return on investments, including costs for these advisers, than if in-house advisers were used.

(c) Separate listings of adviser contracts in effect, and approved, during the 2000–01 and 2001–02 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, (2) summary statements of the purposes of each contract.

1920-011-0001—For transfer by the Controller to the State Teachers' Retirement Fund ..... (871,774,000)

Schedule:

(1) Benefits Funding ..... (384,749,000)

(2) Supplemental Benefit Maintenance Account (SBMA) ..... (487,025,000)

Provisions:

1. The estimated amount referenced in Schedule (a) is the state's contribution required by subdivision (a) of Section 22955 of the Education Code.

2. The estimated amount referenced in Schedule (b) is the state's contribution required by Section 22954 of the Education Code.

1920-490—Reappropriation, State Teachers' Retirement System (STRS). Notwithstanding any other provision of law, up to $1,601,000 of the balance as of June 30, 2001, of the appropriation identified in the following citation is reappropriated, subject to the limitations set forth in Provision 1, and shall be available for encumbrance and expenditure until June 30, 2002. Any amount of this reappropriation that is not expended in 2001–02 shall be carried over to 2002–03 and is hereby reappropriated. In no event

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shall the total amounts reappropriated for the 2002–03 Budget exceed three percent of STRS' 2001–02 appropriation.

0835—State Teachers' Retirement Fund

(1) Item 1920-001-0835, Budget Act of 2000 (Ch. 52, Stats. 2000).

Provisions:

1. The funds reappropriated in this item shall be available for expenditure by the State Teachers' Retirement System for the purposes of meeting unanticipated system costs and promoting better service to the system's membership. The funds may not be encumbered without advance approval of the State Teachers' Retirement Board. The board shall report to the Legislature on a quarterly basis throughout the 2001–02 fiscal year on expenditures made pursuant to this item.

BUSINESS, TRANSPORTATION AND HOUSING

2100-001-0081—For support of Department of Alcoholic Beverage Control, payable from Alcohol Beverage Control Fund 33,072,000

Schedule:

(1) 10.10-Licensing..... 18,001,000

(2) 10.20-Compliance 15,940,000

(3) 10.30.010-Administration 3,065,000

(4) 10.30.020-Distributed Administration..... −3,065,000

(5) Reimbursements..... −869,000

2100-101-0081—For local assistance, Department of Alcoholic Beverage Control, Program 10.20-Compliance, for grants to local law enforcement agencies payable from Alcohol Beverage Control Fund 1,500,000

Provisions:

1. Notwithstanding any other provisions of law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.

2. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, the department may advance grant funds to local law enforcement agencies.

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3. Notwithstanding any other provisions of law, at the discretion of the Director, Department of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.		
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, Program 10, payable from the Alcoholic Beverage Control Appeals Fund.....		742,000
2150-001-0240—For support of Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Local Agency Deposit Security Fund		317,000
2150-001-0298—For support of Department of Financial Institutions, payable from the Financial Institutions Fund		15,596,000
Schedule:		
(1) 10-Licensing and Supervision of Banks and Trust Companies	14,095,000	
(2) 20-Payment Instruments	594,000	
(3) 40-Administration of Local Agency Security	317,000	
(4) 50-Supervision of California Business and Industrial Development Corporations	28,000	
(5) 60-Credit Unions.....	2,486,000	
(6) 70-Savings and Loan.....	117,000	
(7) 80-Industrial Loan Companies	921,000	
(8) 90.01-Administration.....	3,894,000	
(9) 90.02-Distributed Administration ...	−3,894,000	
(10) Reimbursements	−159,000	
(11) Amount payable from the Local Agency Deposit Security Fund (Item 2150-001-0240)	−317,000	
(12) Amount payable from the Credit Union Fund (Item 2150-001-0299).....	−2,486,000	
2150-001-0299—For support of Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Credit Union Fund.....		2,486,000
2180-001-0067—For support of Department of Corporations, payable from the State Corporations Fund.....		25,292,000
Schedule:		
(1) 10-Investment Program	17,065,000	
(2) 20-Lender-Fiduciary Program	8,227,000	

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(3) 50.01-Administration	4,827,000
(4) 50.02-Distributed Administration	−4,827,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3. Of the amount appropriated in this item, $1,841,000 is allocated to the Department of Corporations to initiate the California Electronic Access to Securities Information Project, a pilot project to automate 20 of its most significant filings. These funds shall be available for expenditure no sooner than 30 days after notification to the Joint Legislative Budget Committee of approval of the project by the Department of Information Technology.	
2240-001-0001—For support of Department of Housing and Community Development	6,799,000
Schedule:	
(1) 10-Codes and Standards Program	~~23,202,000~~ *23,252,000*
(2) 20-Community Affairs Program	12,040,000
(3) 30.01-Housing Policy Development Program	2,390,000
(4) 30.02-Distributed Housing Policy Development Program	−122,000
(5) 50.01-Administration	8,347,000
(6) 50.02-Distributed Administration	−8,347,000
(7) Reimbursements	~~−437,000~~ *−487,000*
(8) Amount payable from the Mobilehome Park Revolving Fund (Item 2240-001-0245)	−4,007,000
(9) Amount payable from the Mobilehome Park Purchase Fund (Item 2240-001-0530)	−564,000
(10) Amount payable from the Rural Predevelopment Loan Fund (Item 2240-001-0635)	−124,000
(11) Amount payable from the Mobilehome-Manufactured Home Revolving Fund (Item 2240-001-0648)	−16,808,000
(12) Amount payable from the Self-Help Housing Fund (Item 2240-001-0813)	−213,000

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(13) Amount payable from the Federal Trust Fund (Item 2240-001-0890)	−5,205,000
(14) Amount payable from the Housing Rehabilitation Loan Fund (Item 2240-001-0929)	−1,980,000
(15) Amount payable from the Rental Housing Construction Fund (Item 2240-001-0938)	−629,000
(16) Amount payable from the Emergency Housing and Assistance Fund (Item 2240-001-0985)	−744,000
Provisions:	
1. Of the amount appropriated in this item, $682,000 shall be used to continue oversight by the Department of Housing and Community Development of redevelopment agencies and to provide technical assistance, in accordance with the Department's Housing Preservation Plan.	
2240-001-0245—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Revolving Fund	4,007,000
2240-001-0530—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Purchase Fund	564,000
2240-001-0635—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rural Predevelopment Loan Fund	124,000
2240-001-0648—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome-Manufactured Home Revolving Fund	16,808,000
Provisions:	
1. Notwithstanding Section 18077 of the Health and Safety Code, or any other provision of law, the first $2,388,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.	

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2. Notwithstanding Section 18077.5 of the Health and Safety Code, or any other provision of law, the Department of Housing and Community Development is not required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.	
2240-001-0813—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Self-Help Housing Fund	213,000
2240-001-0890—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Federal Trust Fund	5,205,000
2240-001-0929—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Housing Rehabilitation Loan Fund	1,980,000
2240-001-0938—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rental Housing Construction Fund	629,000
2240-001-0985—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Emergency Housing and Assistance Fund	744,000
2240-001-3006—For support of Department of Housing and Community Development, payable from the Jobs-Housing Balance Improvement Account	212,000
2240-013-0474—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Loan Guaranty Fund	118,000
2240-014-0472—For support of Department of Housing and Community Development, payable from the Child Care and Development Facilities Direct Loan Fund	~~1,063,000~~ *653,000*
Provisions:	
1. Of the amount appropriated in this item, ~~$150,000~~ *$100,000* shall be used *to extend the interagency agreement* for technical assistance in implementing market outreach and research strategies developed by the Child Development Policy Advisory Committee.	

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2. Of the amount appropriated in this item, ~~$500,000~~ *$140,000* shall be used for grants to provide technical assistance to potential borrowers.		
2240-101-0001—For local assistance, Department of Housing and Community Development		~~10,571,000~~ *22,644,000*
Schedule:		
(1) 20-Community Affairs Program.....	~~112,671,000~~ *123,671,000*	
*(1.5) 97.20.004-Local Projects	*1,073,000*	
(a) County of San Mateo: North San Mateo County Homeless Shelter Improvements.....	*(300,000)*	
(b) Guadalupe Homeless Project: Guadalupe Homeless Project.....	*(50,000)*	
(c) Nikkei Village Housing, Inc.: Development and Construction of the Nikkei Senior Gardens Housing Project in Pacoima	*(100,000)*	
(d) Rainbow Adult Community Housing: Retirement Community Project.	*(250,000)*	
(e) Union Rescue Mission, Los Angeles: Reopen Single Womens' Homeless Dormitory.....	*(150,000)*	
(f) Jovenes, Inc.: Olivares/Pleasant Ave. Transitional Housing and Youth Center	*(50,000)*	
(g) Single Room Occupancy Housing Corporation: James M. Wood Memorial Community Center.	*(150,000)*	

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(h) City of Cypress: Installation of disabled access curb ramps ..... (23,000)

(2) Amount payable from the Federal Trust Fund (Item 2240-101-0890) ..... −102,100,000

Provisions:

1. Of the amount appropriated by this item, ~~$5,000,000~~ *$15,000,000* shall be available for a Central Valley infrastructure grant program if and as established by legislation adopted during the 2001–02 Regular Session.

2240-101-0890—For local assistance, Department of Housing and Community Development, for payment to Item 2240-101-0001, payable from the Federal Trust Fund..... 102,100,000

Provisions:

1. Notwithstanding any other provision of law, federal funds appropriated by this act but not encumbered by June 30 may be expended in the subsequent fiscal year.

2240-102-0001—For transfer, upon order of the Director of Finance, to the Special Deposit Fund-Office of Migrant Services (0942) 9,528,000

Provisions:

1. Of the amount transferred by this item, $1,200,000 shall be used to upgrade approximately 46 migrant center playgrounds built before 1994 pursuant to Health and Safety Code Section 115730 (Chapter 712 of the Statutes of 1999).

2240-103-0001—For transfer, upon order of the Director of Finance, to the Self-Help Housing Fund (0813) . 2,100,000

Provisions:

1. The amount transferred by this item shall be expended pursuant to paragraph (1) of subdivision (b) of Section 50696 of the Health and Safety Code for group mutual self-help housing for any low-income owner-builder who contributes substantial labor to build his or her principal residence.
2. Notwithstanding any other provision of law, the department may award technical assistance grants in amounts up to $200,000.

2240-104-0001—For transfer, upon order of the Director of Finance, to the Farmworker Housing Grant Fund (0927) 18,500,000

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Provisions:

1. The amount transferred by this item shall be expended pursuant to Section 50517.5 of the Health and Safety Code.

2240-105-0001—For transfer, upon order of the Director of Finance, to the Emergency Housing and Assistance Fund (0985) 14,000,000

Provisions:

1. The amount transferred by this item shall be distributed pursuant to Chapter 11.5 (commencing with Section 50800) of Part 2 of Division 31 of the Health and Safety Code for operating facilities grants. Operating facilities grants shall not be used to supplant existing emergency shelter or transitional housing funding. Grant assistance shall be used to establish new emergency shelter or transitional housing programs, expand existing facilities in order to increase the number of homeless persons served, expand existing eligible services, or bring existing facilities up to a level that meets state health and safety standards. Notwithstanding any regulatory provision to the contrary, operating facilities grants shall not exceed $100,000 nor be less than $50,000. For counties with an allocation of greater than $50,000, one grant of less than $50,000 may be awarded if necessary to fully utilize the county's allocation. For counties with an allocation of up to or equal to $50,000, up to two grants of less than $50,000 may be awarded.
2. Notwithstanding any other provision of law and as provided in Health and Safety Code Section 50842, any remaining funds in the California Housing Trust Fund (0843) shall be transferred to the Emergency Housing and Assistance Fund (0985) for the purposes described in Provision 1.

2240-107-0001—For transfer, upon order of the Director of Finance, to the Housing Rehabilitation Loan Fund (0929) 35,400,000

Provisions:

1. Of the amount transferred by this item $31,000,000 shall be utilized for the purposes of the Multifamily Housing Program as set forth in Chapter 6.7 (commencing with Section 50675) of Part 2, Division 31 of the Health and Safety Code.
2. Of the amount transferred by this item, $4,400,000 shall be utilized for the Downtown

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Rebound Program established by Section 50898.1 of the Health and Safety Code. Of this amount, $3,000,000 shall be available for the purposes of subdivision (a) and $1,400,000 shall be available for the purposes of subdivision (b).

2240-114-3006—For local assistance, Department of Housing and Community Development, payable from the Jobs-Housing Balance Improvement Account ..... ~~99,576,000~~ *59,576,000*

Provisions:

1. Funds appropriated by this item shall be available for encumbrance until June 30, 2003, and shall be distributed through the Jobs-Housing Balance Improvement Incentive Grant Program as set forth in Section 50544 of the Health and Safety Code.

2240-115-0472—For transfer, upon order of the Director of Finance, from the Child Care and Development Facilities Direct Loan Fund to the General Fund... (11,000,000)

2240-115-0813—For transfer upon order of the Director of Finance, from the Self Help Housing Fund to the General Fund..... (18,000,000)

2240-115-0843—For transfer, upon order of the Director of Finance, from the California Housing Trust Fund to the General Fund (0001) 4,000,000

2240-115-3006—For transfer, upon order of the Director of Finance, from the Jobs-Housing Balance Improvement Account to the General Fund (0001) 40,000,000

2240-295-0001—For local assistance, Department of Housing and Community Development, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 850,000

Schedule:

(1) 98.01.114.380-Regional Housing Needs Assessments (Ch. 1143, Stats. 1980) 850,000

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the

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reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

2310-001-0400—For support of Office of Real Estate Appraisers payable from the Real Estate Appraisers Regulation Fund 3,800,000

Schedule:

(1) 10-Administration of Real Estate Appraisers Program..... 3,875,000

(2) Reimbursements..... −75,000

2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Commissioner's Fund 28,097,000

Schedule:

(1) 10-Licensing and Education..... 6,005,000

(2) 20-Enforcement and Recovery..... 17,858,000

(3) 30-Subdivisions..... 4,885,000

(4) 40.10-Administration..... 4,589,000

(5) 40.20-Distributed Administration ... −4,490,000

(6) Reimbursements..... −750,000

Provisions:

1. Of the amount appropriated in this item, $500,000 shall be used only for the purposes of the Real Estate Recovery Account.

2320-490—Reappropriation—Department of Real Estate. Notwithstanding any other provision of the law, $313,000 of the balance of appropriation provided in the following citation is reappropriated, for payment

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to vendors for work completed on the Enterprise Information System project, and shall be available for expenditure until June 30, 2002.	
0317—Real Estate Commissioner's Fund	
(1) Item 2320-001-0317, Budget Act of 1998 (Ch. 324, Stats. 1998)	
2400-001-0933—For support of Department of Managed Health Care, payable from the Managed Care Fund.	30,858,000
Schedule:	
(1) 30-Health Plan Program 30,858,000	
(2) 50.01-Administration..... 5,178,000	
(3) 50.02-Distributed Administration ... −5,178,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2400-002-0933—For support of Department of Managed Health Care, for the Office of Patient Advocate, payable from the Managed Care Fund.....	1,489,000
2600-001-0042—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the State Highway Account, State Transportation Fund	533,000
2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund	1,448,000
Schedule:	
(1) 10-Administration of California Transportation Commission..... 1,981,000	
(2) Amount payable from the State Highway Account, State Transportation Fund (Item 2600-001-0042)..... −533,000	
2640-101-0046—For local assistance, Special Transportation Programs, notwithstanding Section 99312 of the Public Utilities Code, for allocation by the Controller, payable from the Public Transportation Account, State Transportation Fund.....	171,000,000
Provisions:	
2. Notwithstanding Sections 99313 and 99314 of the Public Utilities Code, not more than $67,387 of the amount appropriated by this item shall reimburse the Controller for expenditures for administration of State Transportation Assistance funds.	

Item			Amount
2660-001-0001—For support of Department of Transportation			~~550,000~~ *355,000*
Schedule:			
~~(1) 20.30-Highway Transportation~~		~~550,000~~	
(3) 97.20.004-Local Projects		*355,000*	
(a) Caltrans: Single lane bridge, Highway 25	*(325,000)*		
(b) Caltrans: Reparations for financial loss created by Caltrans-Nyack	*(30,000)*		
2660-001-0041—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Aeronautics Account, State Transportation Fund			2,696,000
2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund			~~2,015,780,000~~ *2,020,380,000*
Schedule:			
(1) 10-Aeronautics		3,145,000	
(2) 20.10-Highway Transportation—Capital Outlay Support		1,097,364,000	
(3) 20.30-Highway Transportation—Local Assistance		31,769,000	
(4) 20.40-Highway Transportation—Program Development		93,063,000	
(5) 20.65-Highway Transportation—Legal		63,225,000	
(6) 20.70-Highway Transportation—Operations		~~143,245,000~~ *142,845,000*	
(7) 20.80-Highway Transportation—Maintenance		~~793,906,000~~ *798,906,000*	
(8) 30-Mass Transportation		~~107,551,000~~ *102,551,000*	
(9) 40-Transportation Planning		~~120,104,000~~ *117,604,000*	
(10) 50.00-Administration		291,207,000	
(11) Reimbursements		−143,181,000	
(12) Amount payable from the Aeronautics Account, State Transportation Fund (Item 2660-001-0041)		−2,696,000	

Item	Amount
(13) Amount payable from the Bicycle Transportation Account, State Transportation Fund (Item 2660-001-0045)	−10,000
(14) Amount payable from the Public Transportation Account, State Transportation Fund (Item 2660-001-0046)	~~−135,081,000~~ *−127,581,000*
(15) Amount payable from the Historic Property Maintenance Fund (Item 2660-001-0365)	−3,700,000
(16) Amount payable from the Federal Trust Fund (Item 2660-001-0890)	−444,131,000

Provisions:

1. For purposes of the funds appropriated in Schedules (2) to (7), inclusive, Program 20—Highway Transportation, upon approval of the Department of Finance, the Department of Transportation shall notify the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee at least 20 days prior to spending funds to expand activities above budgeted levels or to implement a new activity not identified in this act, including any of those expenditures to be funded through a transfer of money from other expenditure categories or programs, except in the case of emergency work increases caused by snow, storm, or earth movement damage.
2. From funds appropriated in this item, the Department of Transportation may enter into interagency agreements with the Department of the California Highway Patrol to compensate that department for the cost of work performed by patrol officers at or near state highway construction projects so as to reduce the risk of occurrence of serious motor vehicle accidents.
3. (a) Notwithstanding any other provision of law, funds appropriated in this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the department to be available and necessary to comply with Section 8.50 of this act and the most effective management of state transportation resources. Not more than 30 days after replacing the

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state funds with federal funds, the Director of Finance shall notify in writing the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

(b) To the extent that moneys in the State Highway Account are reduced pursuant to this provision, the Department of Transportation may transfer, with the approval of the Business, Transportation and Housing Agency, and upon authorization by the Director of Finance, all or part of the savings to Item 2660-101-0042 or Item 2660-301-0042 for local assistance or capital outlay projects approved by the California Transportation Commission. The Director of Finance shall authorize the transfer not sooner than 30 days after notification in writing to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee.

4. Notwithstanding any other provision of law, funding appropriated in this item may be transferred to Item 2660-005-0042 to pay for any necessary insurance, debt service, and other financing related expenditures for department-owned office buildings. Any transfer will require the prior approval of the Department of Finance.

5. Notwithstanding any other provision of law, funds appropriated in Schedules (1) to (10), inclusive, in this item may be transferred to Item 2660-002-0608 for increases in equipment services costs, provided that the increase does not increase the overall appropriation authority for the Department of Transportation and no funding appropriated in Schedules (1) to (10), inclusive, is augmented. Any transfer will require the prior approval of the Department of Finance.

6. This item includes $120,671,000 for support of the Traffic Congestion Relief Plan. An appropriate portion of the expenditures in this item shall be transferred from the Traffic Congestion Relief Fund, local funds, federal funds, and private sources upon approval of a funding plan for project support work for each project by the California Transportation Commission; provided, that

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the first $60,000,000 in ~~State Highway Account~~ *State Highway Account* eligible expenditures for the Traffic Congestion Relief Program shall be funded from this item. The Director of the Department of Transportation shall periodically certify to the State Controller the appropriate amounts to be transferred. The State Controller shall transfer expenditures from this item to the appropriations designated by the Director of Transportation. The State Controller shall adjust the appropriation balances in this item accordingly.

7. Notwithstanding any other provisions of the law, funds received as the federal reimbursement resulting from the state/federal exchange program pursuant to Section 182.8 of the Streets and Highways Code shall be transferred to the fund from which those expenditures occurred. Any savings resulting from the state-federal exchange program shall be transferred from the fund in which those savings occurred to the Traffic Congestion Relief Fund in an amount equal to the federal reimbursement received by the department.

8. Of the funds appropriated in Schedule (2), $19,502,000 shall be used for state positions to perform technical oversight and invoice review of contracted architectural and engineering services that are managed by districts, and shall be available for expenditure on a prorated basis to correspond to actual contract expenditures for this purpose.

9. The funds appropriated in Schedule (2) for contract resources for capital outlay support that are encumbered but unexpended at the end of the fiscal year shall revert to the fund from which they were appropriated.

10. Of the funds appropriated in Schedule (10) $7,560,000 shall be available for District 7 interim lease space. Expenditure of these funds is restricted to that amount required for lease space to relocate the number of staff personnel that exceed the capacity of the District 7 complex as determined by the electrical capacity and load study of the District 7 complex *and for additional costs related to the mitigation and implementation plan for the District 7 complex* .

11. By September 1, 2002, the Department of Transportation (Caltrans), in coordination with the

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Department of the California Highway Patrol (CHP), shall submit to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees in each house, and the chairs of the transportation committees in each house, a draft of a Transportation Management System Master Plan. The plan shall include, but not necessarily be limited to, all of the following:

(a) A description of the current business processes for managing the transportation system and an assessment of current practices.

(b) Definitions of the roles and responsibilities of various entities, including Caltrans, CHP, and regional transportation planning agencies, with regard to incident management and recurrent congestion.

(c) A description of the conditions under which co-location of state transportation management centers and local transportation management centers or CHP communications centers is ~~cost effective~~ *cost-effective* and desirable.

(d) A list of specific measurable objectives and performance measures for system management and how each element and strategy contributes towards those objectives.

(e) An action plan for improving traffic management that will ensure statewide consistency and coordination of transportation management center activities. After review and approval by the Department of Finance, Caltrans shall submit a final plan to the committee chairs specified in this provision no later than December 28, 2002.

12. The Department of Transportation shall provide or report on the status of its information technology improvement plan to address findings in the Information Technology Baseline Report and other control agency requirements. The department shall provide the report to the Chair of the Joint Legislative Budget Committee and the chair of the fiscal committee of each house by March 1, 2002. The report shall include the following components:

(a) The status of the updated Agency Information Management Strategy.

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(b) The status of the department's efforts to develop an information technology project inventory that includes traditional information technology projects, with appropriate traffic management and geographic information system application projects.

(c) A description of the department's policies and standards for information technology projects with regard to initiation and approval, project funding, including maintenance and operations costs, project monitoring and tracking, and project reporting.

(d) A description of roles and responsibilities for information technology within the department.

(e) The status of organizational and budgetary changes resulting from the evaluation of roles and responsibilities for information technology within the department.

13. By March 31, 2002, the Department of Transportation shall provide a report to the Chair of the Joint Legislative Budget Committee, the chair of the fiscal committee in each house, and the chair of the transportation policy committee in each house that shall include a description of the following:

(a) How the department should take advantage of the Advanced Traffic Management System data for congestion monitoring purposes.

(b) Recommendations for how this data could be used to improve the department's business practices, including, but not limited to, planning, maintenance, and traffic operations.

(c) A departmentwide strategy for how traffic information should be disseminated to the public. This report shall be prepared and adopted by representatives from Caltrans Traffic Operations and Planning Programs, the Information Systems and Service Center, and the University of California, Berkeley's, Partners for Advanced Transit and Highways program and Center for the Commercialization of Information Technology.

14. In its reports to the Legislature and the California Transportation Commission, the Department

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of Transportation shall measure project delivery for the State Highway Operation and Protection Program and the State Transportation Improvement Program based on what is programmed in those documents for the fiscal year. The measures shall clearly distinguish between delivered projects, and voted dollars, that were programmed for delivery in that year, and delivered projects, and voted dollars, that were advanced from future years. Additionally, the department shall use ''allocation vote'' instead of ''ready-to-list'' as a measure of delivery. The department and the commission shall work together to ensure that the commission's voting practices accommodate this change in methodology and provide a reasonable representation of the department's performance.

~~15. By January 10, 2002, the Department of Transportation (Caltrans) shall submit to the Department of Finance a Schedule 7A that reconciles classifications of established permanent positions with authorized positions for the 2002–03 fiscal year. The schedule shall clearly indicate the type and number of classifications in each Caltrans district. Concurrent with the submission of the Schedule 7A, the department shall also submit a report summarizing the changes that resulted from the reconciliation for the 2001–02 fiscal year.~~

15. By January 10, 2002, the Department of Transportation shall submit to the Chair of the Joint Legislative Budget Committee, the chair of the fiscal committee in each house, and the Department of Finance, a Schedule 7A that reconciles classifications of established permanent positions with authorized positions for 2002–03. The schedule shall clearly indicate the type and number of classifications in each Caltrans district. Concurrent with the submission of the Schedule 7A, the Department of Transportation shall also submit a report summarizing the changes that resulted from the reconciliation for 2001–02.

16. The Department of Transportation shall evaluate and report back to the Legislature with recommendations on specific mechanisms for funding capital improvement projects necessary to maintain the state's shortline rail system as iden-

Item	Amount
tified in the Global Gateways Program or other goods movement initiatives by January 10, 2002.	
17. Notwithstanding any other provision of law, unexpended funds appropriated in Schedule 2 of this item for personal services may be transferred to operating expenses for the purposes of contracting out architectural and engineering services for project delivery.	
18. Of the amount appropriated in this item, $2,000,000 is available to fund the implementation of Section 65080.3 of the Government Code, which provides regional transportation planning agencies with the option of developing alternative planning scenarios during the development of the triennial regional transportation plan. The grant program shall be administered by the Office of Community Planning in accordance with the guidelines established for the community-based transportation planning demonstration program, which may be adjusted to better meet the intent of the statute and the demand for the funds.	
19. To further the state's goal of decreasing electricity consumption from state-owned buildings and structures, the Department of Transportation shall by 2005 replace all overhead guide signs with signs constructed using retroreflective sheeting materials having minimum coefficient of retroreflection requirements set forth in ASTM D4956. The department shall develop standards for retaining illuminated signs where location of ambient light conditions require illuminated signs for purposes of traffic safety.	
20. The Department of Transportation, in conjunction with the Joint Powers Authority, shall construct the Pacific Highway Grade Separation, which shall be triple grade separation design.	
2660-001-0045—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Bicycle Transportation Account, State Transportation Fund.....	10,000
2660-001-0046—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Account, State Transportation Fund.....	~~135,081,000~~ *127,581,000*

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Provisions:

1. For Program 30—Mass Transportation. $73,138,000 appropriated in this item is available for intercity rail. Of this amount, $1,516,000 shall be available to support operating costs for the fifth and sixth trains on the Oakland to San Jose and the second and third trains on the Sacramento to Roseville portions of the Capitol Corridor, provided the Capitol Corridor Joint Powers Board and the Union Pacific Railroad reach agreement permitting the operation of the additional trains, and the agreement is acceptable to the Business, Transportation and Housing Agency.
2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the department to be available and necessary to comply with Section 8.50 of this act and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
3. *It is the intent of the Legislature that entities authorized to contract for intercity rail passenger services shall solicit competitive bids for the provision of services pursuant to Section 14070.6 of the Government Code.*

2660-001-0365—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Historic Property Maintenance Fund 3,700,000

Provisions:

1. The Department of Transportation shall not expend funds appropriated in this item for rehabilitation of historic properties located on the State Route 710 corridor until it submits to the Chair of the Joint Legislative Budget Committee and the chairs of the fiscal committees in each house: (a) revised cost estimates, prepared by the Department of General Services, for the maintenance of the properties that have not yet been rehabilitated or declared excess properties, and (b) a work plan

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for repairing or rehabilitating the properties. The work plan shall be based on a clearly defined method of prioritization that recognizes that not all features contribute equally to the historic character of each building. Prior to the release of the cost estimates and work plan, the department may use the funds appointed in this item to continue urgent repair work that is already underway or to perform work necessary to protect the integrity of these properties.

2660-001-0703—For support of Department of Transportation *250,000*

Schedule:

(1) 30-Mass Transportation..... *250,000*

2660-001-0890—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Federal Trust Fund 444,131,000

Provisions:

1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other provision of law, the Director of Finance may augment this item with additional federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision 3 of that item or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.

2660-002-0608—For support of Department of Transportation, payable from the Equipment Service Fund... ~~75,741,000~~ *72,247,000*

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item may be increased in accordance with Provision 5 of Item 2660-001-0042.

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2. Of the funds appropriated in this item, $7,218,000 shall be available only if new positions within the capital outlay support program are created and filled.

2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other financing related costs for department-owned office buildings, payable from the State Highway Account, State Transportation Fund 14,608,000

Provisions:

1. Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other financing related costs for department-owned office buildings. Any transfer shall require the prior approval of the Department of Finance.
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund 61,521,000

Schedule:

(1) 20-Highway Transportation..... 61,503,000
(2) 50-Administration 18,000

Provisions:

1. The funds appropriated in this item may be expended only to attain compliance with the storm water discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, or as ordered by the federal courts.

2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code..... (30,000)

2660-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Toll Bridge Seismic Retrofit Account, State Transportation Fund ..... (341,826,000)

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Provisions:

1. Notwithstanding any other provision of law, the transfer shall be made upon the request of the Department of Transportation.

2660-011-0046—For transfer by the Controller from the Public Transportation Account, State Transportation Fund, to the Traffic Congestion Relief Fund ..... (180,000,000)

2660-011-3007—For transfer by the Controller from the Traffic Congestion Relief Fund to the General Fund ..... (238,000,000)

2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, subject to all provisions of Item 9840-001-0001, payable from the State Highway Account ..... (40,000,000)

Provisions:

1. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from this item under the provisions of Section 11006 of the Government Code. Required notification to the Legislature of deficiency appropriations pursuant to this item shall include, in addition to all other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed deficiency appropriation, and (b) explanation of the necessity of the proposed deficiency appropriation given anticipated federal funds or other funds.
2. Funds appropriated in this item may be used for support, local assistance or capital outlay expenditures.

2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code ..... (25,400,000)

2660-022-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Demonstration Account, State Transportation Fund, as prescribed by Section 164.56 of the Streets and Highways Code ..... (10,000,000)

2660-031-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Equipment Service Fund for the purchase of new mobile fleet equipment 20,982,000

Item			Amount
2660-101-0001—For local assistance, Department of Transportation, payable from the General Fund			*2,294,000*
Schedule:			
(a) Local Projects		*2,294,000*	
(1) Los Angeles Neighborhood Initiative: Safe Pedestrian Zone Demonstration Project	*(150,000)*		
(2) City of Westminster: Bolsa Avenue/Little Saigon Project	*(50,000)*		
(3) City of Martinez: Burlington Northern/Santa Fe Railroad Trestle	*(60,000)*		
(4) Los Angeles County Metropolitan Transportation Authority: Transportation infrastructure associated with the Los Angeles Sports and Entertainment District	*(1,000,000)*		
(5) City of San Jose: Los Gatos Creek Trail Bicycle and Pedestrian Improvement Project.	*(75,000)*		
(6) City of Santa Ana: Pedestrian crosswalk improvements-Main and Walnut	*(36,000)*		
(7) City of Ventura: California Street Storm Drain Upgrade	*(100,000)*		
(8) Southern California Regional Rail Authority: Inland Empire Maintenance Facility	*(100,000)*		

Item	Amount
(9) City of Tracy: Replacement of school and pedestrian crossing signs with enhanced visibility signs	*(10,000)*
(10) City of Manteca: Safe Route to School Grant Crom Street Sidewalk Project	*(100,000)*
(11) City of Carson: Carson/Avalon Beautification	*(50,000)*
(12) County of Los Angeles: Malibu Canyon-Las Virgenes Road Scenic Highway Designation	*(25,000)*
(13) Transportation Commission: Fresno Rail Consolidation Program	*(100,000)*
(14) City of Fullerton: New Central Control System	*(53,000)*
(15) City of Brea: Replace Street Light Poles	*(115,000)*
(16) City of Brea: Carbon Canyon Traffic Analysis	*(50,000)*
(17) City of Brea: Carbon Canyon Specific Plan Update	*(100,000)*
(18) City of Cypress: Rental Deposit Guarantee Program	*(70,000)*
(19) Castaic Area Town Council: Emergency Bypass Road for Castaic Road	*(50,000)*

Item	Amount
2660-101-0042—For local assistance, Department of Transportation, payable from the State Highway Account, State Transportation Fund	~~356,138,000~~ *356,738,000*
Schedule:	
(1) 20.30-Highway Transportation—Local Assistance 210,592,000	
(2) 30-Mass Transportation 135,546,000	
(3) 40-Transportation Planning	~~10,000,000~~ *10,600,000*
Provisions:	
1. Funds appropriated in Schedules (1) and (2) shall be available for allocation by the California Transportation Commission in the 2001–02, 2002–03 and 2003–04 fiscal years.	
2. Notwithstanding other provisions of law, funds appropriated within Schedule (1) may be transferred to Schedules (2) and (3); and funds appropriated within Schedule (2) may be transferred to Schedules (1) and (3); and funds appropriated within Schedule (3) may be transferred to Schedules (1) and (2). These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation by the commission in 2001–02, 2002–03 and 2003–04 fiscal years.	
3. Notwithstanding other provisions of law, funds appropriated in Schedule (1) or (2) may be transferred to Item 2660-301-0042. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These transfers shall be available for allocation by the commission in the 2001–02, 2002–03 and 2003–04 fiscal years.	
2660-101-0045—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Bicycle Transportation Account, State Transportation Fund	7,190,000
2660-101-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund	31,915,000
Provisions:	
1. Of the funds appropriated in this item, $2,000,000 shall be used by Mass Transportation Program to match federal grants for the Job Access Reverse Commute Program for the purchase and/or lease	

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of vans and buses for the provision of farmworker transportation and for the provision of farmworker transportation services. Up to 25 percent of these funds may be available for operating costs of the service.

2. Of the funds appropriated in this item, $18,000,000 shall be used for competitive grants to rural public agencies for capital improvement projects, such as transit facilities and equipment. Funds shall be awarded in accordance with guidelines established by the department. Funds for this program are to be allocated from the revenues described in Section 183.1 of the Streets and Highways Code which are deposited in the Public Transportation Account. ~~The funds specified in this provision~~ *These funds* shall only be available for expenditure upon enactment of legislation authorizing the establishment of the program.

2660-101-0183—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Environmental Enhancement and Mitigation Demonstration Program Fund 10,000,000

2660-101-0890—For local assistance, Department of Transportation, payable from the Federal Trust Fund..... 1,324,233,000

Schedule:

(1) 20-Highway Transportation 1,250,733,000

(2) 30-Mass Transportation 31,500,000

(3) 40-Transportation Planning..... 42,000,000

Provisions:

1. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

2. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

3. Notwithstanding other provisions of law, funds appropriated within Schedule (1) may be transferred to Schedules (2) and (3), and funds appropriated within Schedule (2) may be transferred to Schedules (1) and (3). Funds appropriated within Schedules (1) and (2) may be transferred to Item

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2660-301-0890. These transfers shall require the prior approval of the Department of Finance and the California Transportation Commission. These funds shall be available for allocation by the commission and shall be available for expenditure in the 2001–02, 2002–03 and 2003–04 fiscal years.

4. Of the amount appropriated in this item, Schedule (2), $2,500,000 shall be available for federal grants for the Job Access Reverse Commute Program for the purchase and/or lease of vans and buses for the provision of farmworker transportation and for the provision of farmworker transportation services. Up to 75 percent of these funds may be available for operating costs of the service.

2660-102-0042—For local assistance, Department of Transportation, payable from the State Highway Account..... 5,000,000

Schedule:

(a) City of Shafter: Southern San Joaquin Valley Intermodal Facility. (5,000,000)

2660-103-0042—For local assistance, Department of Transportation, Program 20, payable from the State Highway Account, State Transportation Fund..... 20,000,000

Provisions:

1. $20,000,000 is appropriated for allocation to the Transbay Terminal Joint Powers Authority for planning and preliminary design work related to the Transbay Terminal Project.

2660-105-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund, for water transit operations managed through the Metropolitan Transportation Commission..... 2,793,000

Schedule:

(1) 30-Mass Transportation 2,793,000

2660-295-0042—For local assistance, Department of Transportation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller..... 544,000

Schedule:

(1) 98.01.108—Seismic Safety Retrofits (Ch. 1082, Stats. 1990) 542,000

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(2) 98.01.064—Airport Land Use Commissions/Plans (Ch. 644, Stats. 1994) 2,000

(3) 98.01.129—Two-way Traffic Signal Communication (Ch. 1297, Stats. 1994) 0

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2001–02 fiscal year.

2660-301-0042—For capital outlay, Department of Transportation, payable from the State Highway Account, State Transportation Fund 1,118,077,500

Schedule:

(1) 20-Highway Transportation 1,438,615,500

(a) State Highway Operation and Protection Program ..... (470,517,893)

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(b) Regional Improvements ..... (453,380,373)

(c) Interregional Improvements..... 138,872,234)

(d) Reimbursements..... (375,845,000)

(2) 30-Mass Transportation 55,307,000

(3) Reimbursements ..... −375,845,000

Provisions:

1. For Program 20—Highway Transportation. For each capital outlay appropriation, the department shall determine for reversion the difference between the appropriation and the total amount needed for encumbered projects, encumbered rights-of-way, and projects still to be scheduled for encumbrance against the appropriations. On or before December 15, 2001, the department shall submit to the Controller the estimated amounts to be reverted as of June 30, 2001, from the 1998–99, 1999–00 and 2000–01 fiscal year appropriations.

2. Notwithstanding any other provision of law, amounts scheduled within this item may be transferred to Item 2660-101-0042, Schedules (1) and (2), for local transportation projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation during the 2001–02, 2002–03 and 2003–04 fiscal years.

2660-301-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... ~~84,000,000~~ *91,000,000*

Schedule:

(1) 30-Mass Transportation ..... ~~84,000,000~~ *91,000,000*

(a) Pacific Surfliner Route: Double and Triple Track..... ~~(34,000,000)~~ *(41,000,000)*

(b) San Joaquin Route: Double Track.... (29,400,000)

(c) Capitol Corridor: Double Track.... (20,600,000)

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Provisions:

1. Funds for this item are to be allocated from the unrestricted revenues to the Public Transportation Account.

2660-301-0890—For capital outlay, Department of Transportation, payable from the Federal Trust Fund..... 1,542,163,000

Schedule:

(1) 20-Highway Transportation..... 1,537,163,000

(2) 30-Mass Transportation 5,000,000

Provisions:

1. Provision 1 of Item 2660-301-0042 is also applicable to this item.

2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

4. Notwithstanding any other provision of law, amounts scheduled within this item may be transferred to Item 2660-101-0890 , Schedules (1) and (2) , for local transportation projects pursuant to the allocation of project funds by the California Transportation Commission. These transfers shall require the prior approval of the California Transportation Commission and the Department of Finance. These funds shall be available for allocation during *the* 2001–02, 2002–03, and 2003–04 *fiscal years* .

2660-302-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... 0

Schedule:

(1) 30-Mass Transportation 50,000,000

(2) Reimbursements.....−50,000,000

2660-311-0042—For capital outlay, Department of Transportation, payable from the State Highway Account, State Transportation Fund..... ~~151,098,000~~ *188,558,000*

Item	Amount
Schedule:	
(1) 20.20.500-Statewide: Studies, preplanning and budget packages.....	102,000
(2) 20.20.511-Eureka Office Building: Seismic Retrofit—Construction ...	5,137,000
~~(3) 20.20.513-Sacramento Headquarters Office: Seismic Retrofit—Construction~~	~~8,939,000~~
(3.5) 20.20.512-Redding District Office Building: Seismic Retrofit—Preliminary plans and working drawings.....	239,000
(4) 20.20.514-Los Angeles Office Building: Replacement—Working drawings and construction.....	~~136,681,000~~ *183,080,000*
Provisions:	
1. For Program 20—Highway Transportation. Up to 20 percent of the funds appropriated in this item may be transferred from Item 2660-301-0042 of this act to enable the California Transportation Commission to allocate supplemental funds to projects within this item. The transfer may be made only with the approval of the commission and the Department of Finance. The Department of Finance shall be notified of the transfer prior to the commission's approval of any transfer or allocation of those funds to any project.	
2. Notwithstanding any other provisions of law, the project identified in Schedule (4) of this item shall be subject to administrative oversight by the State Public Works Board.	
3. The project identified in Schedule (4) is authorized for construction by the design-build delivery method pursuant to Section 14661 of the Government Code.	
2660-399-0042—For the Department of Transportation, for final cost accounting of projects for which appropriations have expired, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund. Funds appropriated in this item shall be available for expenditure until June 30, 2002.....	5,000,000
2660-399-0890—For the Department of Transportation, for state operations, local assistance, or capital outlay, payable from the Federal Trust Fund, for federal	

Item	Amount
discretionary transportation corridor improvement grants and formula Section 163 grants	25,000,000

2660-401—Notwithstanding any other provision of law, Provision 8, of Item 2660-001-0042 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000) is revised to read as follows:

8. This item includes $120,671,000 for support of the Traffic Congestion Relief Plan. An appropriate portion of the expenditures in this item shall be transferred from the Traffic Congestion Relief Fund, local funds, federal funds, and private sources upon approval of a funding plan for project support work for each project. Except that the first $60,000,000 in State Highway Account eligible expenditures for the Traffic Congestion Relief Program, shall be funded from this item. The Director of the Department of Transportation shall periodically certify to the Controller the appropriate amounts to be transferred. The Controller shall transfer expenditures from this item to the appropriations designated by the Director of Transportation. The Controller shall adjust the appropriation balances in this item accordingly.

2660-490—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations.

0042—State Highway Account, State Transportation Fund

Item 2660-311-0042, Budget Act of 2000 (Ch. 52, Stats. 2000)

(2) 20.20.510-San Diego Office Building Replacement—Working drawings.

(3) 20.20.511-Eureka Office Building Seismic Retrofit—Working drawings.

(5) 20.20.513-Sacramento Headquarters Office: Seismic Retrofit—Working drawings.

2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations, are reappropriated until June 30, 2002. The unencumbered balance shall not be available for encumbrance.

Item Amount

0042—State Highway Account

(1) Item 2660-301-042, Budget Act of 1989 (Ch. 93, Stats. 1989)

(2) Item 2660-101-042, Budget Act of 1990 (Ch. 467, Stats. 1990)

(3) Item 2660-301-042, Budget Act of 1990 (Ch. 467, Stats. 1990)

(4) Item 2660-325-042, Budget Act of 1990 (Ch. 467, Stats. 1990)

(5) Item 2660-101-042, Budget Act of 1991 (Ch. 118, Stats. 1991)

(6) Item 2660-301-042, Budget Act of 1991 (Ch. 118, Stats. 1991)

(7) Item 2660-325-042, Budget Act of 1991 (Ch. 118, Stats. 1991)

(8) Item 2660-125-042, Budget Act of 1992 (Ch. 587, Stats. 1992)

(9) Item 2660-125-042, Budget Act of 1993 (Ch. 55, Stats. 1993)

(10) Item 2660-301-042, Budget Act of 1993 (Ch. 55, Stats. 1993)

(11) Item 2660-325-042, Budget Act of 1993 (Ch. 55, Stats. 1993)

(12) Item 2660-125-042, Budget Act of 1994 (Ch. 139, Stats. 1994)

(13) Item 2660-325-042, Budget Act of 1994 (Ch. 139, Stats. 1994)

(14) Item 2660-125-042, Budget Act of 1995 (Ch. 303, Stats. 1995)

(15) Item 2660-101-0042, Budget Act of 1995 (Ch. 303, Stats. 1995)

(16) Item 2660-325-042, Budget Act of 1995 *(Ch. 303, Stats. 1995)*

(17) Item 2660-101-0042, Budget Act of 1996 *(Ch. 162, Stats. 1996)*

(18) Item 2660-125-0042, Budget Act of 1996 *(Ch. 162, Stats. 1996)*

0045—Bicycle Transportation Account

(1) Item 2660-101-045, Budget Act of 1995 (Ch. 303, Stats. 1995)

(2) Item 2660-101-0045, Budget Act of 1996 (Ch. 162, Stats. 1996)

(3) Item 2660-101-0045, Budget Act of 1997, (Ch. 282, Stats. 1997)

(4) Item 2660-101-0045, Budget Act of 1998

Item Amount

0046—Public Transportation Account

(1) Item 2660-101-046, Budget Act of 1989 (Ch. 93, Stats. 1989)

(2) Item 2660-101-046, Budget Act of 1990 (Ch. 467, Stats. 1990)

(3) Item 2660-101-046, Budget Act of 1991 (Ch. 118, Stats. 1991)

(4) Item 2660-125-046, Budget Act of 1992 (Ch. 587, Stats. 1992)

(5) Item 2660-302-046, Budget Act of 1992 (Ch. 587, Stats. 1992)

(6) Item 2660-125-046, Budget Act of 1993 (Ch. 55, Stats. 1993)

(7) Item 2660-302-046, Budget Act of 1993 (Ch. 55, Stats. 1993)

(8) Item 2660-101-046, Budget Act of 1994 (Ch. 139, Stats. 1994)

(9) Item 2660-125-046, Budget Act of 1994 (Ch. 139, Stats. 1994)

(10) Item 2660-302-046, Budget Act of 1994 (Ch. 139, Stats. 1994)

(11) Item 2660-302-0046, Budget Act of 1995 (Ch. 303, Stats. 1995)

(12) Item 2660-302-0046, Budget Act of 1996 (Ch. 162, Stats. 1996)

0056—Seismic Safety Retrofit Account

(1) Chapter 18, Statutes of 1989

(2) Item 2660-325-056, Budget Act of 1994 (Ch. 139, Stats. 1994)

0183—Environmental Enhancement and Mitigation Demonstration Program Fund

(1) Item 2660-125-183, Budget Act of 1995 (Ch. 303, Stats. 1995)

(2) Item 2660-125-0183, Budget Act of 1996 (Ch. 162, Stats. 1996)

(3) Item 2660-101-0183, Budget Act of 1997 (Ch. 282, Stats. 1997)

(4) Item 2660-101-0183, Budget Act of 1998 (Ch. 324, Stats. 1998)

0853—Petroleum Violation Escrow Account

(1) Chapter 186, Statutes of 1986

(2) Chapter 1427, Statutes of 1988

(3) Chapter 1434, Statutes of 1988

(4) Chapter 1648, Statutes of 1990

(5) Chapter 960, Statutes of 1991

(6) Item 2660-101-853, Budget Act of 1992 (Ch. 587, Stats. 1992)

Item Amount

(7) Chapter 1159, Statutes of 1993

(8) Chapter 980, Statutes of 1995

0890—Federal Trust Fund

(1) Item 2660-101-890, Budget Act of 1990 (Ch. 467, Stats. 1990)

(2) Item 2660-101-890, Budget Act of 1992 (Ch. 587, Stats. 1992)

(3) Item 2660-301-890, Program 30, Budget Act of 1992 (Ch. 587, Stats. 1992)

(4) Item 2660-101-890, Budget Act of 1993 (Ch. 55, Stats. 1993)

(5) Item 2660-101-890, Budget Act of 1994 (Ch. 139, Stats. 1994)

(6) Item 2660-301-890, Budget Act of 1989 (Ch. 93, Stats. 1989)

(7) Item 2660-301-890, Budget Act of 1990 (Ch. 467, Stats. 1990)

(8) Item 2660-301-890, Budget Act of 1993 (Ch. 55, Stats. 1993)

2660-492—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the balance as of June 30, 2001, of the appropriations in the following citations, are appropriated for the purposes provided for in those appropriations and shall be available for expenditure until June 30, 2002.

0042—State Highway Account

(1) Item 2660-001-0042 (j) Budget Act of 2000 (Ch. 52, Stats. 2000), 50.00-Administration. $11,200,000 shall be available for the Transportation Permits Management Systems Information Technology Project.

0046—Public Transportation Account

(1) Item 2660-103-0046, Budget Act of 2000 (Ch. 52, Stats. 2000). Up to 25 percent of the reappropriated funds shall be available for operating costs of the service.

(2) Item 2660-001-0046, Budget Act of 2000 (Ch. 52, Stats. 2000). Up to $1,380,000 shall be available for planning activities in the State Planning and Research Program.

0890—Federal Trust Fund

(1) Item 2660-102-0890, Budget Act of 2000 (Ch. 52, Stats. 2000). Up to 75 percent of the reappropriated funds shall be available for operating costs of the service.

Item Amount

(2) Item 2660-001-0890, Budget Act of 2000 (Ch. 52, Stats. 2000). Up to $5,520,000 shall be available for planning activities in the State Planning and Research Program.

2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 2001. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2002:

0890—Federal Trust Fund

(1) Item 2660-001-890, Budget Act of 1987 (Ch. 135, Stats. 1987)

(2) Item 2660-001-890, Budget Act of 1988 (Ch. 313, Stats. 1988)

(3) Item 2660-001-890, Budget Act of 1989 (Ch. 93, Stats. 1989)

(4) Item 2660-001-890, Budget Act of 1990 (Ch. 467, Stats. 1990)

(5) Item 2660-001-890, Budget Act of 1991 (Ch. 118, Stats. 1991)

(6) Item 2660-001-890, Budget Act of 1992 (Ch. 587, Stats. 1992)

(7) Item 2660-001-890, Budget Act of 1993 (Ch. 55, Stats. 1993)

(8) Item 2660-001-890, Budget Act of 1994 (Ch. 139, Stats. 1994)

(9) Item 2660-001-890, Budget Act of 1995 (Ch. 303, Stats. 1995)

(10) Item 2660-301-890, Budget Act of 1992 (Ch. 587, Stats. 1992)

(11) Item 2660-001-890, Budget Act of 1996 (Ch. 162, Stats. 1996)

2660-495—Reversion, Department of Transportation. As of June 30, 2001, the unencumbered balances of the appropriations provided in the following citations shall revert to the balance in the fund from which the appropriation was made:

0042—State Highway Account, State Transportation Fund

(1) Item 2660-311-0042, Budget Act of 1999 (Ch. 50, Stats. 1999), 20.20.512-Seismic Retrofit, Redding District Office Building—Working drawings, as reappropriated by Item 2660-494, Budget Act of 2000

Item Amount

(2) Item 2660-311-0042, Budget Act of 1999 (Ch. 52, Stats. 2000), 20.20.512-Redding District Office Building: Seismic Retrofit—Construction

2660-496—Reversion, Department of Transportation. The unexpended encumbrances as of June 30, 2001, of the appropriation provided for in the following citation shall revert to the fund balance of the fund from which the appropriation was made:

0042—State Highway Account

(1) Item 2660-001-0042, Budget Act of 2000 (Ch. 52, Stats. 2000), Schedule (b) 20.10-Highway Transportation—Capital Outlay Support—Interdepartmental, Project Delivery, and External Consulting Services

2665-001-0046—For support of High-Speed Rail Authority, payable from the Public Transportation Account, State Transportation Fund ..... ~~2,047,000~~ *1,047,000*

2700-001-0044—For support of Office of Traffic Safety, payable from the Motor Vehicle Account, State Transportation Fund..... 371,000

Schedule:

(1) 10-California Traffic Safety 25,326,000

(2) Amount payable from the Federal Trust Fund (Item 2700-001-0890).....−24,955,000

2700-001-0890—For support of Office of Traffic Safety, for payment to Item 2700-001-0044, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00 24,955,000

2700-101-0890—For local assistance, Office of Traffic Safety, payable from the Federal Trust Fund, not subject to the provisions of Section 28.00 17,355,000

2720-001-0001—For transfer by the Controller, upon order of the Director of Finance, to the Motor Vehicle Account, State Transportation Fund (0044)..... 29,719,000

2720-001-0042—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the State Highway Account, State Transportation Fund 23,805,000

2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund..... ~~946,351,000~~ *948,101,000*

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Schedule:

(1) 10-Traffic Management 911,154,000

(2) 20-Regulation and Inspection .....~~101,113,000~~ *102,863,000*

(3) 30-Vehicle Ownership Security..... 27,069,000

(4) 40.01-Administration.....138,962,000

(5) 40.02-Distributed Administration ..... −138,962,000

(6) Reimbursements.....−56,458,000

(7) Amount payable from the State Highway Account (Item 2720-001-0042).....−23,805,000

(8) Amount payable from the Motor Carrier Permit Fund (Item 2720-001-0292)..... −1,677,000

(9) Amount payable from the Motor Carrier Safety Improvement Fund (Item 2720-001-0293) ..... −1,156,000

(10) Amount payable from the California Motorcyclist Safety Fund (Item 2720-001-0840) ..... −1,123,000

(11) Amount payable from the Federal Trust Fund (Item 2720-001-0890)..... −6,564,000

(12) Amount payable from the Hazardous Substance Account, Special Deposit Fund (Item 2720-001-0942)..... −200,000

(13) Amount payable from the Asset Forfeiture Account, Special Deposit Fund (Item 2720-011-0942)..... −2,002,000

Provisions:

1. Of the amount appropriated in this item, $1,750,000 shall be expended for the purpose of increasing the number of California Highway Patrol officers charged with enforcing laws prohibiting illegal transportation of agriculture workers, including, but not limited to, enforcing the requirement under Section 27315 of the Vehicle Code that farm labor vehicles, as defined in Section 322 of the Vehicle Code, be equipped with safety belts.

2720-001-0292—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Permit Fund 1,677,000

Item	Amount
2720-001-0293—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carrier Safety Improvement Fund	1,156,000
2720-001-0840—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the California Motorcyclist Safety Fund	1,123,000
2720-001-0890—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Federal Trust Fund	6,564,000
2720-001-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Hazardous Substance Account, Special Deposit Fund	200,000
2720-002-0001—For support of Department of California Highway Patrol	*10,000*
Schedule:	
(1) Local projects 10,000	
Provisions:	
1. The funds appropriated in this item shall be used for the California Highway Patrol Explorer Post.	
2720-003-0044—For support of Department of the California Highway Patrol for rental payments on lease revenue bonds, payable from Motor Vehicle Account, State Transportation Fund	970,000
Schedule:	
(1) Base Rental and Fees 967,000	
(2) Insurance 3,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2720-011-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Asset Forfeiture Account, Special Deposit Fund	2,002,000
2720-012-0903—For transfer by the Controller from the State Penalty Fund to the California Motorcyclist Safety Fund (0840)	(250,000)

Item	Amount
2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed $5,000,000 during the 2001–02 fiscal year, for delivery beginning in the 2002–03 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund.....	(5,000,000)
2720-101-0001—For local assistance, Department of the California Highway Patrol, for grants to local law enforcement agencies for the costs of collecting racial profiling ~~data. Grants shall only be available to~~ *data*	*1,000,000*
Provisions:	
1. Grants shall only be available to local law enforcement agencies that collect all of the following data: ~~(a)~~	
(a) The number of vehicle drivers stopped for all traffic law enforcement purposes, whether or not a citation or warning was issued. ~~(b)~~	
(b) The race or ethnicity of the individuals stopped, based on visual observation. ~~(c)~~	
(c) A tabulation of which of the following basis the stop was made: (1) ~~A~~ *a* violation of the Vehicle Code ~~.~~ *,* (2) ~~A~~ *a* violation of the Penal Code ~~.~~ *,* (3) ~~A~~ *a* violation of a local ordinance ~~.~~ *, or* (4) ~~The~~ *the* appearance of the driver or the appearance of the vehicle matches the description of a crime suspect or of a vehicle involved in the commission of a crime or belonging to a crime suspect. ~~(d)~~	
(d) Whether a vehicle search was instituted. ~~(e)~~	
(e) A tabulation indicating if any of the following items were discovered or seized in the course of the search: (1) ~~Weapons.~~ *weapons,* (2) ~~Controlled~~ *controlled* substances ~~.~~ *,* (3) ~~Cash.~~ *cash,* (4) ~~Vehicles.~~ *vehicles,* (5) ~~Other~~ *other* property believed to be unlawful or the possession of which is unlawful. ~~(f)~~	
(f) ~~A~~ *a* tabulation of which of the following resulted from the search or stop: (1) ~~A~~ *a* written citation ~~.~~ *,* (2) ~~A~~ *a* warning ~~.~~ *, or* (3) An arrest. Notwithstanding any other provisions of law, grants may be in the form of advanced payments for the costs of data collection	3,000,000

Item		Amount
2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....		2,789,000
Schedule:		
(1) 50.16.106-Williams: Replacement Facility—Working drawings	205,000	
(2) 50.57.507-Santa Fe Springs: Replacement Facility—Acquisition and preliminary plans.....	1,985,000	
(3) 50.62.602-San Diego: Building Alterations—Preliminary plans and working drawings.....	174,000	
(4.5) 50.73.703-Monterey: New Facility—Working drawings	305,000	
(5) 50.90.900-Statewide: Property options and appraisals.....	20,000	
(6) 50.90.901-Statewide: Studies, preplanning and budget packages.....	100,000	
~~Provisions:~~		
~~1. The Department of the California Highway Patrol shall design the project identified in Schedule (4.5) within the original construction budget. This provision does not supersede Section 13332.11 of the Government Code.~~		
2720-491—Reappropriation, Department of the California Highway Patrol. Notwithstanding any other provision of law, the unencumbered balance as of June 30, 2001, of the appropriation provided in the following citation is available for expenditure until June 30, 2002.		
0001—General Fund		
(1) Item 2720-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000). The unencumbered balance is reappropriated to provide local assistance grants to local law enforcement agencies for the cost of collecting racial profiling data and shall be available for expenditure until June 30, 2002. Grants shall only be available to local law enforcement agencies that collect all of the following data: (a) the number of vehicle drivers stopped for all traffic law enforcement purposes, whether or not a citation or warning was issued~~;~~ , (b) the race or ethnicity of the individuals stopped based on visual observation~~;~~ , (c) a tabulation of which of the following basis the stop was made: (1) a violation of the Vehicle Code, (2) a violation of the Penal Code, (3) a violation of a local ordinance,		

Item Amount

or (4) the appearance of the driver or the appearance of the vehicle matches the description of a crime suspect or of a vehicle involved in the commission of a crime or belonging to a crime suspect ~~;~~ , (d) whether a vehicle search was instituted ~~;~~ , (e) a tabulation of which of the following items were discovered or seized in the course of the search: (1) weapons, (2) controlled substances, (3) cash, (4) vehicles, or (5) other property believed to be unlawful or ~~whose possession~~ *the possession of which* is unlawful ~~;~~ , and (f) a tabulation of which of the following resulted from the search or stop: (1) a written citation, (2) a warning, or (3) an arrest. Notwithstanding any other provision of law, grants may be in the form of advanced payments for the costs of data collection.

2720-495—Reversion, Department of the California Highway Patrol. As of June 30, 2001, the unencumbered balance of the appropriation provided in the following citations shall revert to the balance in the fund from which the appropriation was made:

0044—Motor Vehicle Account, State Transportation Fund

Item 2720-301-0044, Budget Act of 2000 (Ch. 52, Stats. 2000), 50.73.703-Monterey: New Facility—Working drawings.

2740-001-0001—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044 2,382,000

Provisions:

1. Of the amount appropriated in this item, $60,000 is for the Anatomical Donor Designation Program.

2740-001-0042—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the State Highway Account, State Transportation Fund ..... ~~40,337,000~~ *41,819,000*

2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund ..... ~~329,083,000~~ *341,857,000*

Schedule:

(1) 11-Vehicle/Vessel Identification and Compliance.....~~378,730,000~~ *380,130,000*

Item	Amount
(2) 22-Driver Licensing and Personal Identification	~~171,625,000~~ *172,264,000*
(3) 25-Driver Safety	~~83,996,000~~ *84,282,000*
(4) 32-Occupational Licensing and Investigative Services	~~35,450,000~~ *35,582,000*
(5) 35-New Motor Vehicle Board	1,615,000
(6) 41.01-Administration	~~80,231,028~~ *80,529,028*
(7) 41.02-Distributed Administration	~~−80,231,028~~ *−80,529,028*
(7.5) 97.20.001-Unallocated reduction	−21,000,000
(8) Reimbursements	−11,312,000
(9) Amount payable from the General Fund (Item 2740-001-0001)	−2,382,000
(10) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042)	~~−40,337,000~~ *−41,819,000*
(11) Amount payable from the New Motor Vehicle Board Account (Item 2740-001-0054)	−1,615,000
(12) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064)	~~−258,312,000~~ *−267,543,000*
(13) Amount payable from Motor Carriers Permit Fund (Item 2740-001-0292)	−2,660,000
(14) Amount payable from the Harbors and Watercraft Revolving Fund (Item 2740-001-0516)	−4,685,000

Provisions:

~~1. Pursuant to Section 14669 of the Government Code, the Department of General Services, acting on behalf of the Department of Motor Vehicles, may enter into a lease-purchase agreement or a lease with an option to purchase, with an initial option purchase price over $2,000,000, to provide adequate office and parking facilities for the South Sacramento Field Office. The lease agreement shall be submitted to the Department of Finance for review and approval of the proposed~~

Item Amount

~~lease prior to beginning lease negotiations, with an economic analysis detailing the cost benefit of the project. The Director of Finance shall approve or disapprove any lease-purchase agreement submitted to the Department of Finance pursuant to this provision not sooner than 30 days after written notification to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of the Legislature.~~

2. Funds for the Department of Motor Vehicles' Vehicle Registration Renewal on the Internet Program shall not be available for payment of credit card discount fees or similar credit card-related charges.

3. Of the amount appropriated in this item, ~~$3,200,000~~ *$5,687,000* shall be used by the Department of Motor Vehicles for the following purposes: $592,000 to develop software that will enable department customers to view, order, and pay for personalized license plates over the Internet, $340,000 to create a Spanish web site for the department, $1,242,000 to develop advanced speech processing software, and $1,026,000 to pilot an automated e-mail management system. ~~These funds shall be available for expenditure upon approval of the individual projects by the Department of Information Technology.~~ *, and $2,487,000 to install queuing systems in 33 field offices and 8 regional offices to improve customer service. These funds shall be available for expenditure upon approval of the individual projects by the Department of Information Technology.*

4. The $21,000,000 unallocated reduction in this item shall come from an unallocated cut in the budget of the Department of Motor Vehicles.

2740-001-0054—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the New Motor Vehicle Board Account .. 1,615,000

2740-001-0064—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund ..... ~~258,312,000~~ *267,543,000*

2740-001-0292—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Carriers Permit Fund 2,660,000

Item		Amount
2740-001-0516—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Harbors and Watercraft Revolving Fund		4,685,000
Provisions:		
1. The funds appropriated in this item are for undocumented vessel registration and fee collection.		
2740-011-0044—For payment of deficiencies in appropriations for the Department of Motor Vehicles which may be authorized by the Director of Finance, payable from the Motor Vehicle Account, State Transportation Fund		(1,000,000)
Provisions:		
1. The Director of Finance shall report allocations from this appropriation in the same manner as required for reporting allocations from Item 9840-001-0494 of this act.		
2740-301-0042—For capital outlay, Department of Motor Vehicles, for payment to Item 2740-301-0044, payable from the State Highway Account, State Transportation Fund		343,802
2740-301-0044—For capital outlay, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund		3,028,598
Schedule:		
(1) 71.03.019-Sacramento Headquarters: 3rd Floor Asbestos Removal and Seismic Retrofit—Preliminary plans	200,000	
(2) 71.22.010-Statewide: Studies, Preplanning and Budget Packages	100,000	
(2.5) 71.43.010-Stockton: Field Office Replacement—Acquisition and preliminary plans	912,000	
(4) 71.46.010-San Ysidro: Field Office Relocation—Acquisition and preliminary plans	3,400,000	
(4.5) 71.53.010-South Sacramento: Field Office Replacement—Acquisition	942,000	
(5) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-301-0042).	−343,802	
(6) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-301-0064)	−2,181,600	

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2740-301-0064—For capital outlay, Department of Motor Vehicles, for payment to Item 2740-301-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund 2,181,600

2740-490—Reappropriation, Department of Motor Vehicles. Notwithstanding any other provision of law, the balance of the appropriation provided in the following citation is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for the appropriation:

0044—Motor Vehicle Account, State Transportation Fund

Item 2740-301-0044 Budget Act of 2000 (Ch. 52, Stats. 2000), 71.03.018—Sacramento Headquarters: 1st Floor Asbestos Removal and Seismic Retrofit—Construction

2740-495—Reversion, Department of Motor Vehicles. As of June 30, 2001, the unencumbered balances of the appropriations provided in the following citations shall revert to the balance in the fund from which the appropriation was made:

0042 State Highway Account, State Transportation Fund

Item 2740-301-0042, Budget Act of 2000 (Ch. 52, Stats. 2000)

0044 Motor Vehicle Account, State Transportation Fund

Item 2740-301-0044, Budget Act of 2000 (Ch. 52, Stats. 2000)

(c) 71.43.010-Stockton: Field Office Replacement—Acquisition and preliminary plans.

(d) 71.46.010-San Ysidro: Field Office Relocation—Acquisition and preliminary plans.

0064 Motor Vehicle License Fee Account, Transportation Tax Fund

Item 2740-301-0064, Budget Act of 2000 (Ch. 52, Stats. 2000)

2740-496—Reversion, Department of Motor Vehicles. As of June 30, ~~2000~~ *2001* , the unencumbered balance of the $1,975,000 appropriated in the Budget Act of 2000 (Ch. 52, Stats. 2000) and in previous budget acts for replacement of the department's existing field office computer terminals shall revert to the fund balance of the fund from which the appropriation was made.

Item	Amount
2780-001-0683—For support of Stephen P. Teale Data Center, payable from the Stephen P. Teale Data Center Revolving Fund	87,434,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Stephen P. Teale Data Center in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.
2. Expenditure authority provided in this item to support data center infrastructure projects may not be utilized for items outside the approved project scope. In addition, the data center shall report to the Department of Finance actual expenditures associated with the projects when purchase agreements have been executed.

2780-003-0683—For support to the Stephen P. Teale Data Center for rental payments on lease revenue bonds, payable from Stephen P. Teale Data Center Revolving Fund	1,828,000

Schedule:

(1) Base Rental and Fees	1,820,000
(2) Insurance	8,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

TECHNOLOGY, TRADE, AND COMMERCE

2920-001-0001—For support of Technology, Trade, and Commerce Agency	~~30,604,000~~ *30,504,000*

Schedule:

(2) 07-Science, Technology and Innovation	1,759,000
(3) 10-Economic Development	~~13,687,000~~ *13,587,000*

Item		Amount
(4) 20-International Trade and Investment	5,060,000	
(5) 25-Marketing and Communications	936,000	
(6) 30-Tourism	8,159,000	
(7) 40-Contracts, Grants and Loans	1,212,000	
(8) 60-Economic Research and Strategic Initiatives	1,784,000	
(9) 70.01-Administration	5,332,000	
(10) 70.02-Distributed Administration	−5,332,000	
(10.5) 97.20.001-Unallocated Reduction	−520,000	
(11) Reimbursements	~~−1,490,000~~ *−1,473,000*	
Provisions:		
1. Of the amount appropriated in this item, the Technology, Trade, and Commerce Agency may transfer funds to Item 2920-012-0001, consistent with Provision 1 of that item, where the transfer is necessary to reimburse foreign trade office directors for relocation expenses to and from foreign trade offices.		
2920-001-0123—For support of Technology, Trade, and Commerce Agency, Program 05—California Infrastructure and Economic Development Bank, payable from the Rural Economic Development Fund		153,000
2920-001-0145—For support of Technology, Trade, and Commerce Agency, payable from the Commerce Marketing Fund		107,000
Schedule:		
(1) 10-Economic Development	26,000	
(2) 30-Tourism	81,000	
2920-001-0218—For support of Technology, Trade, and Commerce Agency, Program 10—Economic Development, payable from the Rural Development Fund		30,000
2920-001-0440—For support of Technology, Trade, and Commerce Agency, payable from the Petroleum Underground Storage Tank Financing Account		811,000
Schedule:		
(1) 10-Economic Development	648,000	
(2) 40-Contracts, Grants and Loans	163,000	
2920-001-0649—For support of Technology, Trade, and Commerce Agency, payable from the California Infrastructure and Economic Development Bank Fund		~~2,625,000~~ *2,596,000*

Item		Amount
Schedule:		
(1) 05-California Infrastructure and Economic Development Bank	~~2,537,000~~ *2,509,000*	
(2) 40-Contracts, Grants and Loans.....	~~88,000~~ *87,000*	
2920-001-0801—For support of Technology, Trade, and Commerce Agency, Program 10—Economic Development, payable from the California Small Business Development Center Fund		249,000
2920-001-0890—For support of Technology, Trade, and Commerce Agency, Program 10—Economic Development, payable from the Federal Trust Fund.....		1,339,000
2920-002-0393—For support of Technology, Trade, and Commerce Agency, payable from the Job Creation Investment Fund.....		257,000
Schedule:		
(1) 10-Economic Development.....	206,000	
(2) 40-Contracts, Grants and Loans.....	51,000	
(3) 70.01-Administration.....	18,000	
(4) 70.02-Distributed Administration ...	−18,000	
2920-011-0001—For support of Technology, Trade, and Commerce Agency		4,692,000
Schedule:		
(1) For transfer to the Small Business Expansion Fund (0918).....	4,662,000	
(2) For transfer to the Rural Development Fund (0218).....	30,000	
2920-012-0001—For support of Technology, Trade, and Commerce Agency, Foreign Trade Offices.....		6,772,000
Schedule:		
(1) Foreign Trade Offices.....	(4,905,000)	
(a) 20.50.001 Africa	413,000	
(b) 20.50.002 Germany	564,000	
(c) 20.50.003 Hong Kong.....	838,000	
(d) 20.50.004 Japan.....	1,051,000	
(e) 20.50.005 London..	523,000	
(f) 20.50.006 Mexico City.....	1,185,000	
(g) 20.50.007 Taiwan...	331,000	
(2) Contract Foreign Trade Offices.....	(1,867,000)	
(a) 20.60.001 Calgary..	149,000	
(b) 20.60.002 Korea	271,000	
(c) 20.60.003 Philippines	160,000	
(d) 20.60.004 Shanghai..	285,000	

Item			Amount
(e) 20.60.005 India	297,000		
(f) 20.60.006 Singapore	200,000		
(g) 20.60.007 Buenos Aires	305,000		
(h) 20.60.008 Israel	200,000		
Provisions:			
1. Notwithstanding the provisions of Section 26.00 of this act, for the purposes of the payment of appropriate relocation expenses to and from foreign trade offices by foreign trade office directors, the Technology, Trade, and Commerce Agency may transfer funds between the schedules of this item.			
2920-101-0001—For local assistance, Technology, Trade, and Commerce Agency			~~34,900,000~~ *34,790,000*
Schedule:			
(1) 07-Science, Technology and Innovation		~~21,066,000~~ *19,066,000*	
(2) 10.09-Economic Development (Office of Military Base Retention)		400,000	
(3) 10.40-Economic Development (Defense Adjustment Projects)		~~11,000,000~~ *10,500,000*	
(4) 10.50-Economic Development (Small Business Development Centers)		2,434,000	
(5) 97.20.004-Local Projects		*2,390,000*	
(a) Canoga Park Improvement Association: Canoga Park Improvement Association/Main Street Canoga Park Community Center Commercial District Improvements	*150,000*		
(b) County of Los Angeles: Planning for Biotech Research Park at Los Angeles County USC Medical Center	*200,000*		

Item	Amount
(c) Port of San Francisco: Fisherman's Wharf Infrastructure Improvements for fishing handling and/or receiving facilities at San Francisco Fisherman's Wharf.	*1,500,000*
(d) Winning Opportunities for Responsible Contractors (WORC) Foundation: Multi-Cultural Contractors Association, training program for minority-owned businesses	*50,000*
(e) Redwood Economic Development Inst.: Aleutian Goose Festival and Business Cluster Program	*100,000*
(f) East LA Community Corporation: Community Development Incubator .	*140,000*
(g) Women's Technology Cluster: Rental Assistance for a High Tech Incubator.....	*250,000*
2920-101-0440—For local assistance, Technology, Trade, and Commerce Agency, Program 10—Economic Development, payable from the Petroleum Underground Storage Tank Financing Account	3,000,000
2920-101-0801—For local assistance, Technology, Trade, and Commerce Agency, Program 10—Economic Development, payable from the California Small Business Development Center Fund.....	1,000,000
2920-101-0890—For local assistance, Technology, Trade, and Commerce Agency, Program 10—Economic Development, payable from the Federal Trust Fund	9,122,000

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2920-101-3005—For local assistance, Technology, Trade, and Commerce Agency, Program 10—Economic Development, payable from the Film California First Fund	~~15,000,000~~ *10,000,000*
2920-102-0001—For local assistance, Klamath River Water Crisis Economic Assistance and Mitigation Program	*8,000,000*
2920-111-0001—For transfer, upon order of the Director of Finance, from the General Fund to the Film California First Fund (3005)	~~15,000,000~~ *10,000,000*
2920-115-0649—For transfer, upon order of the Director of Finance, from the California Infrastructure and Economic Development Bank Fund to the General Fund	~~(276,000,000)~~ *(277,000,000)*
2920-401—By September 1, 2001, the Technology, Trade, and Commerce Agency shall provide a list of the specific positions to be abolished pursuant to the enacted budget to the Department of Finance and the chairpersons of the Joint Legislative Budget Committee and other fiscal committees of the Legislature.	
RESOURCES	
3110-001-0001—For support of Special Resources Program, Program 30—Sea Grant Program, for grants to public and private higher education for use as a maximum of two-thirds of the local matching share for projects under the National Sea Grant College Program Act, as amended	1,000,000
3110-001-0140—For support of Special Resources Program, Program 30—Sea Grant Program, for a grant to the University of California for support of the Sea Grant Marine Advisory Program, payable from the California Environmental License Plate Fund	100,000
3110-101-0001—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency	3,360,000

Provisions:

1. Of the amount appropriated in this item, $233,000 shall be available for bringing salaries for Tahoe Regional Planning Agency (TRPA) staff into line with recommendations contained in the 2001 comparability study commissioned by TRPA. It is the intent of the Legislature that, with this appro-

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priation, TRPA salaries will be at parity with the salaries of comparable positions in California and Nevada state agencies. Furthermore, it is the intent of the Legislature that the States of California and Nevada take appropriate measures to ensure that subsequent cost-of-living adjustments (COLAs) provided to employees of the respective states will also be provided to TRPA staff at the same time.

3110-101-0071—For local assistance, Special Resources Program, Program 20—Yosemite Foundation, payable from the Yosemite Foundation Account, California Environmental License Plate Fund 840,000

Provisions:

1. There is hereby appropriated to the Special Resources Program for allocation by the State Controller to the Yosemite Foundation all moneys deposited in the account for activities authorized pursuant to Article 8.4 (commencing with Section 5060) of Chapter 1 of Division 3 of the Vehicle Code (Ch. 1273, Statutes of 1992).

3110-101-0140—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency, payable from the California Environmental License Plate Fund 167,000

3110-101-0516—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency payable from the Harbors and Watercraft Revolving Fund 124,000

Provisions:

1. Notwithstanding any other provision of law, funds in this item shall be expended to implement motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.

3125-001-0001—For support of California Tahoe Conservancy 4,215,000

Schedule:

(1) 10-Tahoe Conservancy	4,799,000
(2) Reimbursements.....	−33,000
(3) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3125-001-0005).	−300,000
(4) Amount payable from Habitat Conservation Fund (Item 3125-001-0262).....	−17,000

Item	Amount
(5) Amount payable from the Lake Tahoe Conservancy Account (Item 3125-001-0286) ..... −62,000	
(6) Amount payable from the Tahoe Conservancy Fund (Item 3125-001-0568) ..... −172,000	
3125-001-0005—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund...	300,000
3125-001-0262—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Habitat Conservation Fund	17,000
3125-001-0286—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Lake Tahoe Conservancy Account	62,000
3125-001-0568—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Tahoe Conservancy Fund.....	172,000
Provisions:	
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the conservancy shall pay $40,200 to the County of Placer, and $2,800 to the County of El Dorado.	
2. Fifty percent (50%) of the amounts pursuant to Provision 1 above shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.	
3125-101-0001—For local assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, for soil erosion control grants.....	4,163,000
Provisions:	
1. Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2004.	
3125-101-0005—For local assistance, California Tahoe Conservancy, Program 10—Tahoe Conservancy, for soil erosion control grants, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	837,000
Provisions:	
1. Notwithstanding any other provisions of law, this appropriation shall be available for encumbrance until June 30, 2004.	

Item		Amount
3125-301-0001—For capital outlay, California Tahoe Conservancy		8,243,000
Schedule:		
(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	4,087,000	
(3) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	2,424,000	
(4) 50.30.005-Land acquisition pursuant to Section 66907 of the Government Code	1,976,000	
(5) Reimbursements	−244,000	
Provisions:		
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $250,000 or less, and, therefore, is not subject to approval by the State Public Works Board.		
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2003–04. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.		
3125-301-0005—For capital outlay, California Tahoe Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund		5,517,000
Schedule:		
(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	1,340,000	
(2) 50.30.003-Acquisition, restoration, and enhancement of habitat	628,000	

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(3) 50.30.004-Land acquisition and site improvements—Stream environment zone and watershed restoration pursuant to Title 7.42 (commencing with Section 66905) of the Government Code. 3,025,000

(4) 50.30.005-Land acquisition pursuant to Section 66907 of the Government Code 524,000

Provisions:

1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $250,000 or less, and, therefore, is not subject to approval by the State Public Works Board.

2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2003–04. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from review by the State Public Works Board.

3125-301-0262—For capital outlay, California Tahoe Conservancy, payable from the Habitat Conservation Fund 483,000

Schedule:

(1) 50.30.003-Acquisition, restoration, and enhancement of habitat..... 483,000

Provisions:

1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is less than $250,000 and, therefore, is not subject to Public Works Board approval.

2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2003–04. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.

3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account..... 713,000

Item		Amount
Schedule:		
(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	356,000	
(2) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	357,000	
Provisions:		
1. The acquisition of real property or interests with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $250,000 or less, and, therefore, is not subject to Public Works Board approval.		
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance through fiscal year 2003–04. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from Public Works Board review.		
3340-001-0001—For support of California Conservation Corps		63,097,000
Schedule:		
(1) 10-Training and Work Program	64,775,000	
(2) 10.55-Administration	(7,939,000)	
(3) 10.55-Distributed Administration	(−7,939,000)	
(4) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3340-001-0005).	−621,000	
(5) Amount payable from the California Environmental License Plate Fund (Item 3340-001-0140)	−301,000	
(6) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3340-001-0235)	−262,000	
(7) Amount payable from the Federal Trust Fund (Item 3340-001-0890)	−494,000	

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Provisions:

1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may make a loan from the General Fund to the California Conservation Corps for the purposes of this item, in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan Reimbursement Account to be received by the California Conservation Corps from each client agency, not to exceed an aggregate total of $6,909,000, to meet cash-flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan. On and after a date 90 days after the end of that year, the Department of Finance shall charge interest to the California Conservation Corps, at the rate earned in the Pooled Money Investment Fund, on any portion of the loan that has not been repaid.
2. Of the funds appropriated in this item, $2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires. The Director of Finance may adjust this amount to the extent indicated by corrections identified by the director in the reports of the past expenditures of the California Conservation Corps upon which the amounts appropriated by this item are based. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee at least 30 days prior to making that adjustment.
3. To the extent that funds in excess of the amount identified in Provision 2 are necessary in order for the California Conservation Corps to respond to one or more emergencies declared by the Governor, the Department of Finance shall transfer, from the funds available pursuant to Section 8690.6 of the Government Code, an amount not to exceed $1,500,000 as necessary to fund that re-

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sponse. If, after the Department of Finance has transferred funds pursuant to this provision, the California Conservation Corps receives reimbursements or other amounts in payment of its costs of response to one or more declared emergencies, those amounts shall be deposited in the General Fund.		
3340-001-0005—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....		621,000
3340-001-0140—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Environmental License Plate Fund		301,000
3340-001-0235—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....		262,000
3340-001-0890—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Federal Trust Fund		494,000
3340-101-0005—For local assistance, California Conservation Corps, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund		2,904,000
3340-301-0001—For capital outlay, California Conservation Corps.....		2,530,000
Schedule:		
(1) 20.10.125-Pacific Bays Residential Study—Study	150,000	
(3) 20.10.150-Delta Service District Center Site Selection and Acquisition—Acquisition	1,500,000	
(4) 20.10.160-Napa Nursery Office/Classroom Building—Working drawings and construction.....	543,000	
(5) 20.10.140-Minor Capital Outlay	337,000	
3340-301-0660—For capital outlay, California Conservation Corps, payable from the Public Buildings Construction Fund		10,865,000
(1) 20.10.145-Camarillo Satellite Relocation/Construction—Working drawings and construction.....	10,865,000	

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Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.
2. The State Public Works Board and the California Conservation Corps may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, Section 15849.1 of the Government Code and the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.
3. The State Public Works Board may authorize the augmentation of the cost of construction of the projects scheduled in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the State Public Works Board may authorize any additional amount necessary to establish a reasonable construction reserve and to pay the cost of financing, including the payment of interest during construction of the project, the costs of financing a debt service fund, and the cost of issuance of permanent financing for the project. This additional amount may include interest payable on any interim financing obtained.

3360-001-0001—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465..... ~~10,333,000~~ *10,233,000*

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or contracts to public and/or private entities. The commission may require cost sharing, but shall not require repayment of grant or contract funds. Loan repayment terms shall be determined by the commission. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost.

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2. Of the amount appropriated in this item:
(a) It is the intent of the Legislature that $1.8 million be used to collect data on residential and large commercial users, pursuant to Budget Change Proposal Number 2, and to appropriate, if warranted, an additional $1.2 million to complete this effort in the 2002–03 fiscal year.
(b) It is the intent of the Legislature that $300,000 be used for preliminary drawings for the construction of hydrogen fueling stations, and to appropriate, if warranted, an additional $1.7 million to complete this effort in the 2002–03 fiscal year.

3360-001-0044—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Motor Vehicle Account, State Transportation Fund 120,000

3360-001-0314—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Diesel Emission Reduction Fund 424,000

Provisions:
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2001–02 and 2002–03 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2007.
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.

3360-001-0381—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Public Interest Research, Development and Demonstration Fund 69,573,000

Provisions:
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be

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available for expenditure during the 2001–02 and 2002–03 fiscal years.

2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated by this item shall be available for liquidation of encumbrances until June 30, 2007.

3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.

3360-001-0382—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from Renewable Resource Trust Fund 2,710,000

3360-001-0465—For support of Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account 44,387,000

Schedule:

(1) 10-Regulatory and Planning..... ~~35,810,000~~ *35,710,000*

(2) 20-Energy Resources Conservation. 18,478,000

(3) 30-Development..... 90,146,000

(4) 40.01-Policy, Management and Administration..... 9,879,000

(5) 40.02-Distributed Policy, Management and Administration ..... −9,879,000

(6) Reimbursements..... −5,086,000

(7) Amount payable from the General Fund (Item 3360-001-0001)..... ~~−10,333,000~~ *−10,233,000*

(8) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3360-001-0044)... −120,000

(9) Amount payable from the Diesel Emission Reduction Fund (Item 3360-001-0314) ..... −424,000

(10) Amount payable from the Public Interest Research, Development and Demonstration Fund (Item 3360-001-0381) .....−69,573,000

(11) Amount payable from the Renewable Resource Trust Fund (Item 3360-001-0382) ..... −2,710,000

Item		Amount
(12) Amount payable from the Energy Technologies Research Development and Demonstration Account (Item 3360-001-0479)	−723,000	
(13) Amount payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA (Item 3360-001-0497).....	−267,000	
(14) Amount payable from the Petroleum Violation Escrow Account (Item 3360-001-0853)	−967,000	
(15) Amount payable from the Katz Schoolbus Fund (Item 3360-001-0854).....	−223,000	
(16) Amount payable from the Federal Trust Fund (Item 3360-001-0890).	−9,621,000	
3360-001-0479—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Energy Technologies Research, Development and Demonstration Account for the purpose of funding loans, grants and contracts to provide a variety of research projects.....		723,000
Provisions:		
1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2001–02 and 2002–03 fiscal years.		
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2005.		
3. Notwithstanding any other provision of law, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. When the commission evaluates proposals, a high-point scoring method may be used in lieu of lowest cost. Repayment terms shall be determined by the commission.		
3360-001-0497—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA		267,000

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3360-001-0853—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from Petroleum Violation Escrow Account 967,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure during the 2001–02 and 2002–03 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2005.

3360-001-0854—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Katz Schoolbus Fund created by Section 17911 of the Education Code 223,000

3360-001-0890—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Federal Trust Fund 9,621,000

3360-101-0001—For local assistance, Energy Resources Conservation and Development Commission..... 610,000

Schedule:

(a) City and County of San Francisco: Energy efficiency outreach to non-English-speaking persons ..... (200,000)

(b) City of Redondo Beach: Solar panel pilot program at police department, city hall, or seaside lagoon. (80,000)

(c) City of Manhattan Beach: Replacing red signal lights with light-emitting diodes ..... (30,000)

(d) City of Oxnard: City of Oxnard energy efficiency improvement ..... (300,000)

3360-101-0497—For local assistance, Energy Resources Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, GRDA..... 1,100,000

Schedule:

(1) 30-Development..... 1,100,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be

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available for expenditure during the 2001–02 and 2002–03 fiscal years.

2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2005.

3360-490—Reappropriation, Energy Resources Conservation and Development Commission. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in the appropriation, and shall be available for encumbrance and expenditure until June 30, 2002.

0465—Energy Resources Programs Account

(1) Item 3360-001-0465, Budget Act of 2000, for grants for solar energy systems pursuant to Section 25619 of the Public Resources Code or for grants for distributed generation systems pursuant to Section 25620.10 of the Public Resources Code.

3360-491—Reappropriation, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citations are reappropriated for liquidation until June 30, 2002:

0465—Energy Resources Programs Account

(1) Item 3360-001-0465, Budget Act of 1998 (Ch. 324, Stats. 1998).

0497—Geothermal Resources Development Account

(1) Item 3360-101-0497, Budget Act of 1997 (Ch. 282, Stats. 1997).

3460-001-0001—For support of Colorado River Board of California 225,000

Schedule:

(1) 10-Protection of California's Colorado River Rights and Interests 1,133,000

(2) Reimbursements..... −893,000

(3) Amount payable from the California Environmental License Plate Fund (Item 3460-001-0140)..... −15,000

3460-001-0140—For support of Colorado River Board of California, for payment to Item 3460-001-0001, payable from the California Environmental License Plate Fund..... 15,000

Provisions:

1. The funds appropriated in this item are for the Salinity Control Forum.

Item		Amount
3480-001-0001—For support of Department of Conservation		~~23,286,000~~ *21,985,000*
Schedule:		
(1) 10-Geologic Hazards and Mineral Resources Conservation	25,865,000	
(2) 20-Oil, Gas, and Geothermal Resources	14,456,000	
(3) 30-Land Resource Protection	3,926,000	
(4) 40.01-Administration	11,912,000	
(5) 40.02-Distributed Administration	−11,912,000	
(6) 50-Beverage Container Recycling and Litter Reduction Program	29,495,000	
(7) Reimbursements	−8,324,000	
(8) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3480-001-0005).	−490,000	
(9) Amount payable from the Surface Mining and Reclamation Account (Item 3480-001-0035)	−1,849,000	
(10) Amount payable from the State Highway Account, State Transportation Fund (Item 3480-001-0042).	−12,000	
(11) Amount payable from the California Beverage Container Recycling Fund (Item 3480-001-0133)	~~−29,420,000~~ *−30,721,000*	
(12) Amount payable from the California Environmental License Plate Fund (Item 3480-001-0140)	−55,000	
(13) Amount payable from the Soil Conservation Fund (Item 3480-001-0141)	−1,154,000	
(14) Amount payable from Hazardous and Idle-Deserted Well Abatement Fund (Section 3206, Public Resources Code)	−80,000	
(15) Amount payable from Mine Reclamation Account (Item 3480-001-0336)	−1,427,000	
(16) Amount payable from Seismic Hazards Identification Fund (Item 3480-001-0338)	−1,947,000	
(17) Amount payable from the Strong Motion Instrumentation Special Fund (Item 3480-001-0398)	−3,344,000	

Item	Amount
(18) Amount payable from the Federal Trust Fund (Item 3480-001-0890).	−1,655,000
(18.5) Amount payable from the Abandoned Mine Reclamation and Minerals Fund (Item 3480-001-3025) .	−200,000
(19) Amount payable from the Agriculture and Open Space Mapping Subaccount (Item 3480-001-6004).	−499,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Conservation may borrow sufficient funds, from special funds that otherwise provide support for the department, to meet cash-flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the Department of Conservation has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the special fund as soon as possible, but not later than one year from the date of the loan.
2. Of the amount appropriated in Schedule 1 of this item, $399,000 shall be available for support of the department's Abandoned Mine Lands Inventory Program if funds from the Surface Mining and Reclamation Account are appropriated to the Abandoned Mine Reclamation and Minerals Fund.
3. ~~It is the intent of the Legislature that the amount appropriated to implement the CALFED Bay-Delta Program be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set out in Item 3870 of the Supplemental Report of the 2001 Budget Act. Notwithstanding Sections 26.00 and 28.50 of this act, the Director of Finance may, pursuant to a joint request by the entity seeking the transfer and the CALFED Bay-Delta Program within the Department of Water Resources, authorize a transfer of an amount from the amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provi-~~

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~~sion not sooner than 30 days after notification in writing of the transfer is provided to the chairperson of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall provide the justification for the transfer.~~

3480-001-0005—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund..... 490,000

3480-001-0035—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Surface Mining and Reclamation Account . 1,849,000

3480-001-0042—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the State Highway Account, State Transportation Fund 12,000

Provisions:

1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.

3480-001-0133—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Beverage Container Recycling Fund ..... ~~29,420,000~~ *30,721,000*

3480-001-0140—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Environmental License Plate Fund 55,000

3480-001-0141—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Soil Conservation Fund 1,154,000

3480-001-0336—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Mine Reclamation Account..... 1,427,000

3480-001-0338—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Seismic Hazards Identification Fund 1,947,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures from the Seismic Hazard Identification Fund

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in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Seismic Hazards Identification Fund at all times and not exceed a total program expenditure level of $2,300,000. This provision may also be used to reduce expenditures below the amount appropriated by this item should revenues be unable to maintain an adequate balance.

3480-001-0398—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Strong Motion Instrumentation Special Fund 3,344,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures from the Strong Motion Instrumentation Special Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his designee, may in each instance determine. When exercising this provision, the department must maintain a minimum 10-percent reserve balance in the Strong Motion Instrumentation Special Fund at all times and not exceed a total program expenditure level of $5,000,000. This provision may also be used to reduce expenditures below the amount appropriated by this item should revenues be unable to maintain an adequate balance.

3480-001-0890—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Federal Trust Fund 1,655,000

3480-001-3025—For support of Department of Conservation, payable from the Abandoned Mine Reclamation and Minerals Fund, for physical remediation of abandoned mine lands..... 200,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the $200,000 appropriated by this item shall be available for remediation and reclamation of abandoned mines pursuant to subdivision (b) of Section 2796, and Section 2796.5 of the Public Resources Code.	
3480-001-6004—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Agriculture and Open Space Mapping Subaccount.....	499,000
3480-011-0035—For transfer by the Controller from the Surface Mining and Reclamation Account to the Abandoned Mine Reclamation and Minerals Fund for physical remediation of abandoned mine lands	(200,000)
3480-101-0001—For local assistance, Department of Conservation	1,616,000
Provisions:	
1. (a) Of the funds appropriated in this item, $1,496,000 shall be used for the California Farmland Conservency Program.	
(b) Notwithstanding any other provision of law, this appropriation shall be available for encumbrance until June 30, 2004.	
(c) Notwithstanding any other provision of law, when the Department of Conservation evaluates proposals, priority shall be given to projects with matching funds.	
2. Of the funds appropriated in this item, $120,000 shall be used for grants to resource conservation districts for the purposes specified in Chapter 994 of the Statutes of 1996 and, notwithstanding any other provision of law, these funds shall be available for encumbrance until June 30, 2004.	
3480-101-0005—For local assistance, Department of Conservation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund, to be available for expenditure in the 2001–02, 2002–03, and 2003–04 fiscal years....	5,000,000
3480-295-0001—For local assistance, Department of Conservation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program	

Item		Amount
mandated by statute or executive order, for disbursement by the State Controller		0
Schedule:		
(1) 98.01.113.175-Mineral resources policies (Ch. 1131, Stats. 1975)	0	
Provisions:		
1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:		
(1) Mineral resources policies (Ch. 1131, Stats. 1975)		
3540-001-0001—For support of Department of Forestry and Fire Protection		~~353,702,000~~ *360,496,000*
Schedule:		
(1) 100000-Personal services	~~352,743,000~~ *360,743,000*	
(2) 300000-Operating expenses and equipment	~~222,054,000~~ *220,667,000*	
(2.5) 555005-Local Projects	*181,000*	
(3) Reimbursements	−121,538,000	
(4) Less funding provided by capital outlay	−2,023,000	
(5) Amount payable from the General Fund (Item 3540-006-0001)	−55,000,000	
(6) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3540-001-0005).	−202,000	
(7) Amount payable from the Unified Program Account (Item 3540-001-0028)	−250,000	
(8) Amount payable from the State Fire Marshal Licensing and Certification Fund (Item 3540-001-0102)	−1,817,000	
(9) Amount payable from the California Environmental License Plate Fund (Item 3540-001-0140)	−2,379,000	
(10) Amount payable from the California Fire and Arson Training Fund (Item 3540-001-0198)	−1,398,000	

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(11) Amount payable from the Hazardous Liquid Pipeline Safety Fund (Item 3540-001-0209) ..... −2,214,000

(12) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3540-001-0235) ..... −340,000

(13) Amount payable from the Professional Forester Registration Fund (Item 3540-001-0300) ..... −169,000

(14) Amount payable from the Federal Trust Fund (Item 3540-001-0890).....−16,726,000

(15) Amount payable from the Forest Resources Improvement Fund (Item 3540-001-0928) .....−17,013,000

(16) Amount payable from the Timber Tax Fund (Item 3540-001-0965)... −26,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency revegetation costs.
2. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection is authorized to collect up to $300,000 in reimbursements from nursery sale receipts for State Nursery operations.
3. Notwithstanding any other provision of law, the Department of Forestry and Fire Protection shall remit as General Fund revenue any nursery sale receipts collected during the period July 1, 2001, to June 30, 2002, inclusive, in excess of the amount needed to reimburse the costs of operating the State Nursery.
~~4. It is the intent of the Legislature that the amount appropriated to implement the CALFED Bay-Delta Program be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set out in Item 3870 of the Supplemental Report of the 2001 Budget Act. Notwithstanding Sections 26.00 and 28.50 of this act, the Director of Finance may, pursuant to a joint request by the entity seeking the transfer and~~

Item Amount

~~the CALFED Bay-Delta Program within the Department of Water Resources, authorize a transfer of an amount from the amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chairperson of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall provide the justification for the transfer.~~

~~5. Notwithstanding any other provision of law, no funds may be expended on or after January 1, 2002, for support of the Department of Forestry and Fire Protection. It is the intent of the Legislature that funds for support of the department in the second half of the fiscal year shall be appropriated in separate legislation that is operative no later than January 1, 2002, and at a minimum, extends the existing interim forest practice rules relating to protection of threatened or endangered salmonid fish species.~~

4. Notwithstanding any other provision of law, no funds may be expended on or after January 1, 2002, for support of the Board of Forestry and Fire Protection unless the Secretary for Resources certifies in writing to the Joint Legislative Budget Committee that the existing interim forest practice rules relating to protection of threatened and endangered salmonid fish species that were originally adopted by the Board of Forestry in March 2000, have been extended without reservation or qualification, and will be in effect during the entire 2002 calendar year.

5. Of the amount appropriated in this item, $181,000 shall be available for the California Department of Forestry, Tehama Glenn Unit: Fire Project-Noxious Weed Control.

Item	Amount
3540-001-0005—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	202,000
3540-001-0028—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Unified Program Account	250,000
3540-001-0102—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Fire Marshal Licensing and Certification Fund	1,817,000
3540-001-0140—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Environmental License Plate Fund	2,379,000
3540-001-0198—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Fire and Arson Training Fund	1,398,000
3540-001-0209—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Hazardous Liquid Pipeline Safety Fund	2,214,000
3540-001-0235—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	340,000
3540-001-0300—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Professional Forester Registration Fund	169,000
3540-001-0890—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Federal Trust Fund	16,726,000
3540-001-0928—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Forest Resources Improvement Fund	17,013,000
Provisions:	
1. Notwithstanding any other provision of law, monies in this item shall be available for forest land and wildlife habitat assessment, biodiversity, forest and rangeland research, and forest and range resources assessment programs.	

Item	Amount
3540-001-0965—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Timber Tax Fund.....	26,000
3540-003-0001—For support of Department of Forestry and Fire Protection for rental payments on lease revenue bonds.....	1,115,000
Schedule:	
(1) Base Rental and Fees..... 1,107,000	
(2) Insurance..... 8,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
3540-006-0001—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001.....	55,000,000
Provisions:	
1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001) only upon approval by the Department of Finance.	
2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance, as well as to the chairperson of the committee of each house of the Legislature that considers appropriations and to the Chairperson of the Joint Legislative Budget Committee.	
3540-011-0928—For transfer by the Controller from the Forest Resources Improvement Fund to the General Fund, no more than the amount of nursery sale receipts collected during the period July 1, 2001, through June 30, 2002, for the actual costs of State Nursery operations.....	(300,000)
3540-101-0001—For local assistance, Department of Forestry and Fire Protection.....	*285,000*
Schedule:	
(1) Local Projects..... *285,000*	

Item		Amount
(a) Sherman Oaks Homeowner's Association: Tree Planting Program.	*(50,000)*	
(b) Orick Economic Development Corp.: Redwood Creek National Watershed Center.	*(70,000)*	
(c) Placer Land Trust: Auburn Native Oak Protection.....	*(90,000)*	
(d) City of Norco: Norco Tree Abatement.....	*(75,000)*	
3540-101-0005—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....		1,175,000
3540-295-0001—For local assistance, Department of Forestry and Fire Protection, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....		89,000
Schedule:		
(1) 98.01.118.892-Very High Fire Hazard Severity Zones (Ch. 1188, Stats. 1992).....	89,000	
Provisions:		

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

Item		Amount
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefore is provided to the chairperson of the committee in each house, which considers appropriation, and the Chairperson of the Joint Legislative Budget Committee or his or her designee.		
3540-301-0001—For capital outlay, Department of Forestry and Fire Protection.....		13,701,000
Schedule:		
(1) 30.10.015-Ukiah Forest Fire Station: Replace Facility—Preliminary plans and working drawings.....	163,000	
(2) 30.10.030-Bridgeville Forest Fire Station: Relocate Facility—Working drawings.....	101,000	
(6) 30.10.110-Elk Camp Forest Fire Station: Relocate Facility—Working drawings ~~and construction~~.....	109,000	
(8) 30.10.130-Santa Clara Ranger Unit Headquarters: Replace Automotive Shop—Working drawings.....	117,000	
(9.5) 30.20.025-Ogo Forest Fire Station: Relocate Facility—Construction	796,000	
(11) 30.20.035-Fort Jones Forest Fire Station: Replace Facility—Preliminary plans and working drawings.....	118,000	
(12) 30.20.040-Manton Forest Fire Station: Relocate Facility—Working drawings.....	83,000	
(13) 30.20.045-Weaverville Forest Fire Station: Relocate Facility—Preliminary plans and working drawings.....	146,000	
(14) 30.20.130-Buckhorn Forest Fire Station: Replace Apparatus Building—Preliminary plans	70,000	

Item	Amount
(15) 30.30.015-Independence Forest Fire Station: New Facility—Working drawings	111,000
(18.5) 30.30.065-San Marcos Forest Fire Station: Relocate Facility—Acquisition	675,000
(19) 30.30.070-Valley Center Forest Fire Station: Relocate Facility—Preliminary plans and working drawings	126,000
(19.5) 30.30.110-Owens Valley Conservation Camp: Expand Wastewater System, Construct Apparatus Building—Construction	700,000
(20) 30.30.115-Ventura Youth Conservation Camp: Construct Vehicle Apparatus Building, Shop, Warehouse—Working drawings	118,000
(21) 30.30.120-Fenner Canyon Conservation Camp: Construct Vehicle Apparatus Buildings, Replace Office—Working drawings	119,000
(22) 30.30.150-Nipomo Forest Fire Station: Replace Facility—Working drawings	139,000
(23) 30.30.160-South Operations Area Headquarters: Relocate Facility—Preliminary plans	803,000
(24) 30.30.165-Cuyamaca Forest Fire Station: Relocate Facility—Acquisition	535,000
(26) 30.40.015-Sonora Forest Fire Station: Relocate Facility—Working drawings	195,000
(27) 30.40.020-Batterson Forest Fire Station: Relocate Facility—Preliminary plans and Working drawings	70,000
(28) 30.40.035-Sand Creek Forest Fire Station: Relocate Facility—Working drawings	86,000
(30) 30.40.050-Rancheria Forest Fire Station: Replace Facility—Working drawings	111,000

Item		Amount
(31) 30.40.075-Usona Forest Fire Station: Replace Facility—Preliminary plans and working drawings	120,000	
(32) 30.40.100-Blasingame Forest Fire Station: Replace Facility—Acquisition	170,000	
(36) 30.40.140-Ahwahnee Forest Fire Station: Replace Facility—Working drawings	128,000	
(37) 30.40.150-Baseline Conservation Camp: Remodel Facility—Working drawings	246,000	
(40) 30.50.010-Aviation Management Unit: Relocate Facility—Acquisition	4,546,000	
(41) 30.80-Minor Capital Outlay	3,000,000	
Provisions:		
1. The funds appropriated by Schedule (41) of this item include funding for construction and preconstruction activities, including, but not limited to, study, environmental documents, preliminary plans, working drawings, equipment, and other costs relating to the design and construction of facilities, to be performed by Department of Forestry and Fire Protection personnel in completion of the projects.		
3540-301-0660—For Capital outlay Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund		22,516,000
Schedule:		
(1) 30.10.035-Stevens Creek Forest Fire Station: Replace Facility—Working drawings and construction	1,754,000	
(2) 30.10.090-Pacheco Forest Fire Station: Replace Facility—Construction	1,265,000	
(3) 30.20.020-Lassen-Modoc Ranger Unit Headquarters: Replace Apparatus building and Automotive Shop—Working drawings and construction	1,378,000	
(4) 30.30.020-San Luis Obispo Ranger Unit Headquarters: Replace Facility—Construction	5,720,000	

Item	Amount
(5) 30.30.045-Hesperia: Forest Fire Station: Relocate Facility—Working drawings and construction	1,653,000
(6) 30.30.060-Hemet-Ryan Air attack Base: Replace Facility—Construction	3,347,000
(7) 30.30.175-Owens Valley Conservation Camp: Construct Facility Upgrades—Construction	1,852,000
(8) 30.40.040-Hammond Forest Fire Station: Relocate Facility—Construction	2,221,000
(9) 30.40.120-Dew Drop Forest Fire Station: Replace Facility—Construction	1,546,000
(10) 30.40.180-Squaw Valley Forest Fire Station: Replace Facility—Construction	1,780,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part ~~10~~ *10b* of Division 3 of Title 2 of the Government Code to finance the construction of the projects authorized by this item.
2. The State Public Works Board and the Department of Forestry and Fire Protection may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, the pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.
3. The State Public Works Board may authorize the augmentation of the cost of construction of the project scheduled in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the State Public Works Board may authorize any additional amount necessary to establish a reasonable construction reserve and to pay the cost of financing including the payment of interest during construction of the project, the costs of financing a debt service fund, and the cost of issuance of permanent financing for the project. This additional amount may include interest payable on any interim financing obtained.

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3540-490—Reappropriation, Department of Forestry and Fire Protection. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for by the appropriations, and shall be available for expenditure until June 30, 2002:

0001—General Fund

(1) Item 3540-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)

(4) 30.10.055-Ukiah Air Attack Base: Replace Facility—Working drawings

(2) Item 3540-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

(10) 30.20.030-Harts Mill Forest Fire Station: Relocate Facility—Working drawings

(39) 30.40.110-Hollister Air Attack Base: Relocate Facility—Working drawings

(49) 30.40.195-Altaville Forest Fire Station: Replace Facility—Working drawings

3540-496—Reversion, Department of Forestry and Fire Protection. Notwithstanding any other provision of law, the unencumbered balances as of June 30, 2001, of the appropriations provided for in the following citations shall revert to the fund balance from which the appropriation was made:

0001—General Fund

Item 3540-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

(21) San Marcos Forest Fire Station: Relocate Facility—Acquisition

Item 3540-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)

(38) Blasingame Forest Fire Station: Replace Facility—Acquisition

0660—Public Buildings Construction Fund

Item 3540-301-0660, Budget Act of 1999 (Ch. 50, Stats. 1999)

(2) Ogo Forest Fire Station: Relocate Facility—Construction

(5) Owens Valley Conservation Camp: Expand Waste Water System, Construct Apparatus Building—Construction

3560-001-0001—For support of State Lands Commission..... ~~9,512,000~~

14,132,000

Item	Amount
Schedule:	
(1) 10-Mineral Resources Management	~~5,082,000~~ *8,082,000*
(2) 20-Land Management	~~7,705,000~~ *9,325,000*
(3) 30.01-Executive and Administration	2,829,000
(4) 30.02-Distributed Administration	−2,829,000
(5) 40-Marine Facilities Management	6,168,000
(6) Reimbursements	−2,663,000
(7) Amount payable from the Exotic Species Control Fund (Item 3560-001-0212)	−935,000
(8) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3560-001-0320)	−5,845,000

Provisions:

1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, 1st Extraordinary Session, all commission costs for administering Long Beach Tidelands, exclusive of any Attorney General charges, shall be included in revenues deposited into the General Fund pursuant to paragraph (1) of subdivision (a) of Section 6217 of the Public Resources Code.
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund pursuant to Section 24412 of the Education Code.
3. *Of the funds appropriated in this item, a minimum of $650,000 shall be available for removal of physical beach hazards along the coastline in Santa Barbara and Ventura Counties.*

3560-001-0212—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Exotic Species Control Fund 935,000

3560-001-0320—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Oil Spill Prevention and Administration Fund 5,845,000

Provisions:

1. Funds appropriated in this item shall not be expended to monitor or inspect marine bunkering operations from barges or any marine lightering operations.

Item		Amount
3600-001-0001—For support of Department of Fish and Game		~~74,553,000~~ *65,421,000*
Schedule:		
(1) 20-Biodiversity Conservation Program	~~101,953,000~~ *99,821,000*	
(2) 25-Hunting, Fishing & Public Use	~~53,880,000~~ *42,688,000*	
(3) 30-Management of Department Lands and Facilities	42,688,000	
(4) 40-Conservation Education & Enforcement	50,822,000	
(5) 50-Spill Prevention and Response	24,010,000	
(6) 70.01-Administration	33,384,000	
(7) 70.02-Distributed Administration	−33,384,000	
(8) Reimbursements	−23,943,000	
(9) Amount payable from Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3600-001-0005)	−969,000	
(10) Amount payable from the California Environmental License Plate Fund (Item 3600-001-0140)	−16,233,000	
(11) Amount payable from the Fish and Game Preservation Fund (Item 3600-001-0200)	−87,793,000	
(12) Amount payable from the Fish and Wildlife Pollution Account (Item 3600-001-0207)	−2,268,000	
(13) Amount payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund (Item 3600-001-0211)	−207,000	
(14) Amount payable from the Exotic Species Control Fund (Item 3600-001-0212)	−809,000	
(15) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3600-001-0235)	−1,560,000	
(16) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3600-001-0320)	−15,787,000	
(17) Amount payable from the Environmental Enhancement Fund (Item 3600-001-0322)	−103,000	

Item	Amount
(18) Amount payable from the Salmon and Steelhead Trout Restoration Account (Item 3600-001-0384).....	−8,000,000
(19) Amount payable from the Central Valley Project Improvement Subaccount (Item 3600-001-0404).....	−45,000
(20) Amount payable from the Marine Life and Marine Reserve Management Account (Item 3600-001-0647).....	−2,200,000
(21) Amount payable from the Federal Trust Fund (Item 3600-001-0890).	−33,658,000
(22) Amount payable from the Coastal Watershed Salmon Habitat Subaccount (Item 3600-001-6018).....	−5,225,000

Provisions:

1. The funds appropriated in this item may be increased with the approval of, and under the conditions set by, the Department of Finance to meet current obligations proposed to be funded in Schedules (8) and (21). The funds appropriated by this item shall not be increased until the Department of Fish and Game has a valid contract, signed by the client agency, that provides sufficient funds to finance the increased authorization. This increased authorization may not be used to expand services or create new obligations.

   Reimbursements received under Schedules (8) and (21) shall be used in repayment of any funds used to meet current obligations pursuant to this provision.

~~2. It is the intent of the Legislature that the amount appropriated to implement the CALFED Bay-Delta Program be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set out in Item 3870 of the Supplemental Report of the 2001 Budget Act. Notwithstanding Sections 26.00 and 28.50 of this act, the Director of Finance may, pursuant to a joint request by the Fish and Game Department or entity seeking the transfer and the CALFED Bay-Delta Program within the Department of Water Resources, authorize a transfer of an amount from the amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be~~

Item	Amount
~~authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chairperson of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall provide the justification for the transfer.~~	
3600-001-0005—For support of the Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund...	969,000
3600-001-0140—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Environmental License Plate Fund	16,233,000
3600-001-0200—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Fish and Game Preservation Fund.....	87,793,000
Provisions:	
1. Of the funds appropriated in this item, $203,000 is for reimbursement to the State Department of Health Services for shellfish monitoring activities.	
3600-001-0207—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Fish and Wildlife Pollution Account	2,268,000
3600-001-0211—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Waterfowl Habitat Preservation Account, Fish and Preservation Fund	207,000
3600-001-0212—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Exotic Species Control Fund.....	809,000
3600-001-0235—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	1,560,000
3600-001-0320—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Oil Spill Prevention and Administration Fund	15,787,000

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3600-001-0322—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Environmental Enhancement Fund	103,000
3600-001-0384—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Salmon and Steelhead Trout Restoration Account	8,000,000
3600-001-0404—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Central Valley Project Improvement Subaccount	45,000
3600-001-0647—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Marine Life and Marine Reserve Management Account	2,200,000
3600-001-0890—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Federal Trust Fund	33,658,000
3600-001-6018—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Coastal Watershed Salmon Habitat Subaccount.....	5,225,000
3600-011-0001—For support of Department of Fish and Game (reimbursement of free fishing licenses), for transfer to the Fish and Game Preservation Fund....	17,000
3600-101-0001—For local assistance, Department of ~~Fish and Game, Program 20-Biodiversity Conservation Program~~	~~1,600,000~~
Fish and Game.....	*2,200,000*
Schedule:	
(1) 20-Biodiversity Conservation..... 1,600,000	
(2) 97.20.004-Local Projects..... 600,000	
(a) Sweetwater Authority: Completion of Reservoir Fishing Facility Improvements ..... (550,000)	
(b) City of Huntington Beach: Shipley Nature Center..... (50,000)	
3600-101-0207—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Fish and Wildlife Pollution Account.....	33,000

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3600-101-0320—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Oil Spill Prevention and Administration Fund	900,000
3600-301-0001—For capital outlay, Department of Fish and Game	1,665,000
Schedule:	
(1) 90.00.002-Mt. Whitney Fish Hatchery Structural Retrofit—Construction 1,665,000	
3600-301-0005—For capital outlay, Department of Fish and Game, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	451,000
Schedule:	
(1) 90.07.100-Minor Projects 451,000	
3600-301-0200—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund	2,126,000
Schedule:	
(1) 90.00.001-Schaefer Fish Barrier Reconstruction—Construction 1,821,000	
(2) 90.88.020-Project Planning 250,000	
(3) 90.07.100-Minor Projects 738,000	
(4) Reimbursements-Project planning .. −200,000	
(5) Reimbursements-Minor projects..... −483,000	
Provisions:	
1. Of the amount appropriated in Schedule (5) of this item, $483,000 shall be used for purposes consistent with the requirements of the Unallocated Account (Cigarette and Tobacco Products Surtax Fund) and the Habitat Conservation Fund.	
2. Of the funds appropriated in Schedule (5) of this item, $483,000 shall be available in accordance with Chapter 851 of the Statutes of 1991.	
3600-301-0890—For capital outlay, Department of Fish and Game, payable from the Federal Trust Fund	200,000
Schedule:	
(1) 90.88.020-Project Planning 200,000	
3600-301-6018—For capital outlay, Department of Fish and Game, payable from the Coastal Watershed Salmon Habitat Subaccount	7,500,000
Schedule:	
(1) 90.01.001-Mill Creek—Acquisition 7,500,000	
3600-490—Reappropriation, Department of Fish and Game. Notwithstanding any other provision of law, the balance of the amount appropriated for planning	

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grants for the development of a comprehensive conservation and general plan and associated subarea plans for eastern Merced County in the following citations are hereby reappropriated to the Department of Fish and Game for the purposes and subject to the limitations, unless otherwise specified, provided for in that appropriation and shall be available for expenditure until June 30, 2005:

(1) (a) Item ~~3600-001-0200~~ *3600-001-0001* , Budget Act of 2000 (Ch. 52, Stats. 2000), ~~Program 20-~~ *for the* Biodiversity Conservation Program

(b) Item 3600-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), ~~Program 20-~~ *for the* Biodiversity Conservation Program

3640-001-0001—For support of ~~the~~ Wildlife Conservation Board, payable to Item 3640-001-0447..... 715,000

3640-001-0005—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund 369,000

3640-001-0140—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the California Environmental License Plate Fund 241,000

3640-001-0262—For support of Wildlife Conservation Board, payable to Item 3640-001-0447, from the Habitat Conservation Fund..... 326,000

Provisions:

1. The amount appropriated in this item shall be available to the Wildlife Conservation Board for administrative costs associated with the California Wildlife Protection Act of 1990, and the requirements of the Habitat Conservation Fund.

3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund. 776,000

Schedule:

(1) 10-Wildlife Conservation Board..... 2,427,000

(2) Amount payable from the General Fund (3640-001-0001) ..... −715,000

(3) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3640-001-0005). −369,000

(4) Amount payable from the California Environmental License Plate Fund (Item 3640-001-0140)..... −241,000

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(5) Amount payable from the Habitat Conservation Fund (Item 3640-001-0262) ..... −326,000

Provisions:

1. Of the funds appropriated by this act from the General Fund, special funds, or bond funds to the Wildlife Conservation Board for local assistance or capital outlay, upon approval of the Department of Finance, the board may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer the projects.

3640-101-0001—For local assistance, Wildlife Conservation Board..... 559,000

Schedule:

(a) 97.20.004-Local Projects..... 559,000

(1) Wildlife Conservation Board: Rock Creek Ranch Property, acquisition.... (250,000)

(2) Santa Clara County Open Space Authority: Open Space Acquisition Project-Hong Property..... (100,000)

(3) Stanislaus Wildlife Care Center: Expansion ..... (109,000)

(4) Mountains Recreation and Conservation Authority: Rocky Pointe Arroyo-Simi Wetlands and Nature Preserve..... (100,000)

Provisions:

1. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.

2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance through the 2002–03 fiscal year.

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3640-301-0262—For capital outlay, Wildlife Conservation Board, payable from the Habitat Conservation Fund ..... ~~20,667,000~~ *20,674,000*

Schedule:

(1) ~~80.10~~ *80.10.000* -Wildlife Conservation Board Projects (Unscheduled)..... ~~20,667,000~~ *20,191,000*

(2) 80.10.101-Department of Fish and Game-Wetlands..... 483,000

Provisions:

1. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance through fiscal year 2003–04.

3640-301-0447—For capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund, in lieu of the appropriation made by the Wildlife Conservation Law of 1947..... 200,000

Schedule:

(1) 80.10.010-Minor Projects 200,000

Provisions:

1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to Public Works Board review.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.

3640-311-0001—For transfer by the Controller to the Habitat Conservation Fund (0262) 20,121,000

3640-311-0383—For transfer by the Controller from the Natural Resources Infrastructure Fund to the Habitat Conservation Fund..... ~~(21,400,000)~~ *(1,279,000)*

Provisions:

1. The funds transferred by this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.
2. The amounts transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.

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3. Notwithstanding Section 6217 of the Public Resources Code, habitat conservation otherwise funded with moneys in the Habitat Conservation Fund shall be funded during the 2001–02 fiscal year with moneys transferred thereto from the Natural Resources Infrastructure Fund.

~~3640-491—Reappropriation, Wildlife Conservation Board. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation and shall be available for encumbrance and expenditure until June 30, 2002:~~

~~0001—General Fund~~

~~(1) Chapter 615, Statutes of 1998~~

~~Provisions:~~

~~1. Notwithstanding any other provision of law, the reappropriated amount shall be available for purchase from willing sellers, at fair market value, the tracts identified as the "Elk River Property" and the previously unlogged Ancient Douglas Fir forestland within the Mattole River watershed, as previously authorized pursuant to subdivision (a) of Section 5 of Chapter 615 of the Statutes of 1998.~~

3640-495—Reversion, Wildlife Conservation Board. As of June 30, 2001, the unencumbered balance of the appropriation provided in the following citation shall revert to the balance of the fund from which the appropriation was made.

0001—General Fund

(1) Chapter 615 of the Statutes of 1998

3680-001-0516—For support of Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund 14,866,000

Schedule:

(1) 10-Boating Facilities	12,047,000
(2) 20-Boating Operations.....	5,778,000
(3) 30-Beach Erosion Control	209,000
(4) 40.01-Administration.....	2,071,000
(5) 40.02-Distributed Administration ...	−2,071,000
(6) Reimbursements.....	−15,000
(7) Amount payable from the Federal Trust Fund (Item 3680-001-0890).	−3,153,000

Provisions:

1. Notwithstanding Section 85.2 of the Harbors and Navigation Code, $209,000 of the funds appropriated in this item shall be expended for support of

Item	Amount
the Department of Boating and Waterways beach erosion control program.	
3680-001-0890—For support of Department of Boating and Waterways, for payment to Item 3680-001-0516, payable from the Federal Trust Fund.....	3,153,000
3680-101-0516—For local assistance, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund.....	59,329,000
Schedule:	
(1) 10-Boating Facilities 52,662,000	
(a) Launching Facility Grants.....(25,923,000)	
(1) Lake Almanor.....(1,072,000)	
(2) Anderson Lake .....(2,000,000)	
(3) Barrett Reservoir ... (343,000)	
(4) Black Butte-Buckhorn .....(1,298,000)	
(5) Black Butte-Eagle Pass ..... (778,000)	
(6) Broderick ..... (430,000)	
(7) Lake Cachuma.....(1,400,000)	
(8) Eagle Lake-Spalding Tract ..... (170,000)	
(9) El Capitan Reservoir ..... (938,000)	
(10) Elkhorn ..... (750,000)	
(11) Lake Evans..... (350,000)	
(12) Floating Restrooms..... (500,000)	
(13) Hodges Reservoir. (300,000)	
(14) Lake Kaweah.....(1,730,000)	
(15) Martinez Marina .. (855,000)	
(16) Miller Park ..... (970,000)	
(17) Miramar Reservoir ..... (330,000)	
(18) Moabi Regional Park .....(1,273,000)	
(19) Lake Nacimiento-South Shore.....(1,365,000)	
(20) Lower Otay Reservoir ..... (702,000)	
(21) Upper Otay Reservoir ..... (334,000)	
(22) Lake Piru.....(1,100,000)	
(23) Ramp Repair and Extension ..... (500,000)	

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(24) Lake Redding	(700,000)
(25) Redwood City BLF	(280,000)
(26) Salton Sea-Red Hill Marina	(100,000)
(27) San Vicente Reservoir	(596,000)
(28) Shasta Lake	(832,000)
(29) Shaver Lake	(720,000)
(30) Signs	(50,000)
(31) Sutherland Reservoir	(609,000)
(32) Trinity Lake-Fairview	(400,000)
(33) Trinity Lake-Minersville	(1,680,000)
(34) Ventura BLF	(468,000)
(b) Public Small Craft Harbor Loans	(19,686,000)
(1) Bay Street Bulkhead	(1,400,000)
(2) Berkeley Marina	(1,800,000)
(3) Cabrillo Beach	(1,866,000)
(4) Channel Islands Harbor	(1,700,000)
(5) Emergency Loans	(500,000)
(6) Long Beach Downtown	(6,902,000)
(7) Martinez Marina	(200,000)
(8) Planning Loans	(200,000)
(9) Port of San Diego	(1,300,000)
(10) Stockton Waterfront Marina	(1,700,000)
(11) Vallejo Municipal Marina	(2,118,000)
(c) Private Loans	(5,000,000)
~~(2) 20-Boating Operations~~	~~9,725,000~~
~~(3) 30-Beach Erosion Control~~	~~620,000~~
~~(4) Amount payable from the Abandoned Watercraft Abatement Fund (Item 3680-101-0577)~~	~~750,000~~

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~~(5) Amount payable from the Federal Trust Fund (Item 3680-101-0890) ....~~	~~2,928,000~~
(2) 20-Boating Operations.....	*9,725,000*
(3) 30-Beach Erosion Control.....	*620,000*
(4) Amount payable from the Abandoned Watercraft Abatement Fund (Item 3680-101-0577)	*−750,000*
(5) Amount payable from the Federal Trust Fund (Item 3680-101-0890)	*−2,928,000*

Provisions:

1. Of the funds appropriated in Schedule (2), Program 20-Boating Operations, $8,100,000 is for boating safety and enforcement programs pursuant to Section 663.7 of the Harbors and Navigation Code.

3680-101-0577—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Abandoned Watercraft Abatement Fund 750,000

3680-101-0890—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Federal Trust Fund..... 2,928,000

Provisions:

1. Of the amount appropriated in this item, $875,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the department's discretion, and 85 percent of which shall be allocated by the department in accordance with the following priorities:

First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their calculated need as defined in Section 663.7 of the Harbors and Navigation Code.

Second—To local governments that are not spending all local boating revenue on boating en-

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forcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.

Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.

3680-102-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Abandoned Watercraft Abatement Fund..... 750,000

3680-103-0516—For local assistance, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund..... 8,000,000

Provisions:

1. This item appropriates General Fund moneys that are transferred from the Motor Vehicle Fuel Account in Transportation Tax Fund pursuant to Section 8352.4 of the Revenue and Taxation Code to the Harbors and Watercraft Revolving Fund. Notwithstanding any other provision of law, these moneys shall be used solely for improvements to Pier 11a in the City of San Diego.

3680-301-0516—For capital outlay, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund 12,100,000

Schedule:

(1) 50.12.020-Humboldt Bay: Boat Instruction and Safety Center—Preliminary plans..... 245,000

(2) 50.19.011-Castaic Lake SRA, East Ramp Area: Boat Launching Facility—Construction 2,816,000

(3) 50.19.012-Castaic Lake SRA, Paradise Cove Area: Boat Instruction and Safety Center—Construction.. 1,680,000

(3.5) 50.34.030-Lake Natomas, Nimbus Flat: Boating Instruction Safety Center—Construction 3,473,000

(4) 50.56.010-Channel Islands: Boating Instruction and Safety Center—Preliminary plans..... 319,000

(5) 50.99.010-Project Planning..... 135,000

(6) 50.99.020-Minor Projects 3,432,000

Provisions:

1. Funds appropriated in Schedule (5) are available for expenditure by the Department of Boating and

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Waterways upon approval of the Department of Finance to be used to develop design information or cost information for new construction projects for which funds have not been appropriated previously but which are anticipated to be included in the Governor's Budget for the 2003–04 or 2004–05 fiscal year.

3680-490—Reappropriation, Department of Boating and Waterways. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for the appropriation, and shall be available for expenditure until June 30, 2002:

0516—Harbors and Watercraft Revolving Fund

Item 3680-301-0516, Budget Act of 2000 (Ch. 52, Stats. 2000)

(2) 50.10.010-Millerton Lake SRA, Crows Nest Area: Boat Launching Facility—Construction

3680-496—Reversion, Department of Boating and Waterways. The unencumbered balances as of June 30, 2001, of the appropriations provided for in the following citation shall revert to the Harbors and Watercraft Revolving Fund:

0516—Harbors and Watercraft Revolving Fund

(1) Item 3680-301-0516, Budget Act of 2000 (Ch. 52, Stats. 2000)

~~(5) Lake Natoma, Nimbus Flat: Boating Instruction and Safety Center—Construction~~

(5) Lake Natoma, Nimbus Flat: Boating Instruction and Safety Center—Construction

3720-001-0001—For support of California Coastal Commission..... 12,591,000

Schedule:

(1) 10-Coastal Management Program ..	15,782,000
(2) 20-Coastal Energy Program	881,000
(3) 30.01-Administration.....	1,650,000
(4) 30.02-Distributed Administration ...	−1,569,000
(5) Reimbursements.....	−866,000
(6) Amount payable from California Beach and Coastal Enhancement Account (Item 3720-001-0371).....	−387,000
(7) Amount payable from the Federal Trust Fund (Item 3720-001-0890).	−2,900,000

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Provisions:

1. Of the amount appropriated pursuant to this item, $1,400,000 shall be allocated for support of 14.5 permanent positions at the commission. These positions shall be utilized for the review, amendment, and update of Local Coastal Programs (LCP) and for processing of coastal development permits and appeals. The review of LCP's shall follow the priorities established in the work plan adopted by the commission on January 10, 2001. On or before January 10, 2002, and at least once annually thereafter, the commission shall provide to the Legislature a report that updates the review status of all LCP's and LCP segments.

3720-001-0371—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund 387,000

3720-001-0890—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Federal Trust Fund 2,900,000

3720-101-0001—For local assistance, California Coastal Commission 500,000

Schedule:

(1) 10-Coastal Management Program .. 500,000

3720-101-0371—For local assistance, California Coastal Commission, payable from California Beach and Coastal Enhancement Account, California Environmental License Plate Fund 359,000

Schedule:

(1) 10-Coastal Management Program .. 359,000

3720-295-0001—For local assistance, California Coastal Commission, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 0

Schedule:

(1) 98.01.133.076-Local coastal plans (Ch. 1330, Stats. 1976) 0

Provisions:

1. Pursuant to Section 17581 of the Government Code, the mandate identified in the appropriation schedule of this item with an appropriation of $0

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and included in the language of this provision is specifically identified by the Legislature for suspension during the 2001–02 fiscal year:	
(1) Local coastal plans (Ch. 1330, Stats. 1976)	
3760-001-0001—For support of State Coastal Conservancy, for payment to Item 3760-001-0565	2,549,000
3760-001-0005—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	1,783,000
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund	989,000
Schedule:	
(1) 15-Coastal Resource Development. 3,362,000	
(2) 25-Coastal Resource Enhancement. 2,171,000	
(3) 90.01-Administration and Support . 2,158,000	
(4) 90.02-Distributed Administration..... −2,158,000	
(5) Reimbursements..... −104,000	
(6) Amount payable from the General Fund (Item 3760-001-0001)..... −2,549,000	
(7) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3760-001-0005). −1,783,000	
(8) Amount payable from the Federal Trust Fund (Item 3760-001-0890)..... −108,000	
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cash-flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.	

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2. Of the funds appropriated by this act from the General Fund, special funds, or bond funds to the State Coastal Conservancy for local assistance or capital outlay, upon approval of the Department of Finance, the conservancy may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer the projects.

3760-001-0890—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Federal Trust Fund 108,000

3760-101-0001—For local assistance, State Coastal Conservancy 1,900,000

Schedule:

(1) 97.20.004-Local Projects 1,900,000

(a) San Francisco Bay Area Conservancy Program: San Francisco Bay Conservancy for Marin Open Space District; Bolinas Lagoon Restoration Project ..... (1,000,000)

(b) State Coastal Conservancy: Hatton Property acquisition ..... (250,000)

(c) City of Oakland: Lake Merritt restoration ..... (200,000)

(d) County of Marin: Bolinas Restoration Project ..... (300,000)

(e) City of San Diego: Ocean pier restoration ..... (150,000)

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

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(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services.

(c) Except as specified in subdivisions (a) and (b), the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through the 2002–03 fiscal year.

3. The existing Hatton Canyon Right-Of-Way for the realignment of State Route 1 from Carmel Valley Road to the Pacific Grove Interchange of State Routes 1 and 68, as part of State Route 1 since before 1977 and owned by the State Department of Transportation, is within the coastal zone. This provision does not constitute a change in, but its declaratory of, existing law.

3760-301-0001—For capital outlay, State Coastal Conservancy 0

Schedule:

~~(1) 80.00.021-Southern California Wetlands Recovery Program ..... 0~~

(2) 80.97.030-Conservancy Programs .. 800,000

(3) Reimbursements ..... −800,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

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2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2003–04.

3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cash-flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.

3760-301-0005—For capital outlay, State Coastal Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund 58,985,000

Schedule:

(1) 80.00.021-Southern California Wetlands Recovery Program	2,950,000
(2) 80.01.023-San Francisco Bay Area Conservancy Program	5,978,000
(3) 80.01.024-Salmon Habitat Restoration Program.....	~~8,250,000~~ *13,250,000*
(4) 80.01.026-Santa Monica Bay Restoration Program	10,000,000
(5) 80.01.027-Upper Newport Bay Restoration and Protection Program ...	7,517,000
(6) 80.01.028-California Coastal Trail Program.....	2,640,000
(7) 80.01.030-Laguna Coast Wilderness Park	9,500,000
(8) 80.93.025-Coastal Resource Enhancement	7,150,000
(9) 80.97.030-Conservancy Programs ..	500,000
(10) Reimbursements	−500,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization

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or local government for property acquisition that provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2003–04.

3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cash-flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.

4. Of the amount appropriated by this item for the Salmon Habitat Restoration Program, $750,000 may be spent for an inventory of fish passage barriers located on coastal streams that impede access to freshwater spawning habitats for anadromous fish species.

3760-301-0262—For capital outlay, State Coastal Conservancy, payable from the Habitat Conservation Fund 4,000,000

Schedule:

(1) 80.93.025-Coastal Resource Enhancement 4,500,000

(2) Reimbursements..... −500,000

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Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:
   a. A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.
   b. A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance without regard to fiscal year.
3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cash-flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.

3760-301-0371—For capital outlay, State Coastal Conservancy, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund 400,000

Schedule:

(1) 80.93.015-Coastal Resources Development..... 400,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization

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or local government for property acquisition which provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2003–04.

3760-301-0565—For capital outlay, State Coastal Conservancy, payable from the State Coastal Conservancy Fund (Violation Remediation Account)..... 4,300,000

Schedule:

(1) 80.93.015-Coastal Resource Development 4,300,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:

(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2003–04.

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3760-301-0593—For capital outlay, State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund 500,000

Schedule:

(1) 80.93.015-Coastal Resource Development 500,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition which provides for either of the following:
   (a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.
   (b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.
2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2003–04.

3760-301-0890—For capital outlay, State Coastal Conservancy, payable from the Federal Trust Fund..... 2,000,000

Schedule:

(1) 80.97.030-Conservancy Programs .. 2,000,000

Provisions:

1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:
   (a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the Public Works Board.
   (b) A state leasehold acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except as specified in paragraph (a),

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the expenditure of funds for grants to public agencies and nonprofit organizations is exempt from the review of the Public Works Board.

2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through fiscal year 2003–04.

~~3760-302-0383—For capital outlay, State Coastal Conservancy, payable from the Natural Resources Infrastructure Fund ..... 5,000,000~~

~~Schedule:~~

~~(1) 80.00.021-Southern California Wetlands Recovery Program ..... 3,500,000~~

~~(2) 80.97.030-Conservancy Programs . 1,500,000~~

~~Provisions:~~

~~1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:~~

~~(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.~~

~~(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.~~

~~2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2003–04.~~

~~3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements,~~

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~~which demonstrates that sufficient funds will be available to repay the loan. All money so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.~~

~~4. Notwithstanding Section 6217 of the Public Resources Code, the projects to be funded from this appropriation are to be funded from the Natural Resources Infrastructure Account.~~

~~3760-303-0383—For Capital Outlay, State Coastal Conservancy, payable from the Natural Resources Infrastructure Fund ..... 10,000,000~~

~~Provisions:~~

~~1. The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for either of the following:~~

~~(a) A reversionary interest to the state, unless the grant contract specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.~~

~~(b) A state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy, unless the lease terms are approved by the Director of General Services. Except to the extent above, the expenditures of funds for grants to public agencies and nonprofit organizations shall be exempt from State Public Works Board review.~~

~~2. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance through fiscal year 2003–04.~~

~~3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cash-flow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification, signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All money so trans-~~

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~~ferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.~~

~~4. Notwithstanding Section 6217 of the Public Resources Code, the Mill Creek acquisition to be funded from this appropriation is to be funded from the Natural Resources Infrastructure Fund.~~

3780-001-0001—For support of Native American Heritage Commission, Program 10 528,000

3790-001-0001—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392 130,947,000

Provisions:

1. Of the amount appropriated in this item, $300,000 shall be used for a feasibility study on adding the San Joaquin River Parkway to the State Parks System.

3790-001-0005—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund 23,729,000

Provisions:

1. Of the funds appropriated in this item from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund, the Department of Parks and Recreation shall allocate $2,043,000 to the Department of Finance, Office of Statewide Audits and Evaluations, to provide audit services for projects funded therein. These funds shall be available for expenditure through June 30, 2003.

3790-001-0140—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the California Environmental License Plate Fund 113,000

3790-001-0235—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund 13,028,000

3790-001-0263—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Off-Highway Vehicle Trust Fund 21,484,000

3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund 57,005,000

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Schedule:

(1) For support of the Department of Parks and Recreation .....~~273,827,000~~ *272,852,000*

(2) Reimbursements.....−11,958,000

(3) Less funding provided by capital outlay ..... −1,744,000

(4) Amount payable from the General Fund (Item 3790-001-0001).... ~~−130,947,000~~ *−130,272,000*

(5) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3790-001-0005).−23,729,000

(6) Amount payable from the California Environmental License Plate Fund (Item 3790-001-0140)..... −113,000

(7) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3790-001-0235) .....−13,028,000

(8) Amount payable from the Off-Highway Vehicle Trust Fund (Item 3790-001-0263) .....−21,484,000

(9) Amount payable from the Winter Recreation Fund (Item 3790-001-0449)..... −284,000

(10) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3790-001-0516) ..... −620,000

(11) Amount payable from the State Parks System Deferred Maintenance Account (Item 3790-001-0646).....−10,000,000

(12) Amount payable from the Federal Trust Fund (Item 3790-001-0890)..... −2,915,000

(13) 97.20.004-Local Projects 300,000

Provisions:

1. Of the funds appropriated by this act from the General Fund and special funds, other than the Off-Highway Vehicle Trust Fund and bond funds, to the Department of Parks and Recreation for local assistance grants to local agencies, the department may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer these grants.

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2. It is the intent of the Legislature that salaries, wages, operating expenses, and positions associated with implementing specific Department of Parks and Recreation capital outlay projects continue to be funded through capital outlay appropriations, and that these funds and related position authority should also be reflected in the department's state operations budget in the Governor's Budget and Budget Bill with an offsetting payable from the capital outlay appropriations.

3. To protect the public interest in receiving lease payments on the concessions at Old Town State Historic Park involving provision of food, beverages, and lodging (the "Concessions") without interruption due to the economic effects of a labor dispute, the Department of Parks and Recreation ("Agency") shall require that, in order to be considered a qualified bidder for the Concessions, each prospective concessionaire shall sign a valid labor peace agreement with any labor organization which has informed the Agency that it seeks to represent the Concession Employees, which does the following: (a) prohibits the labor organization and its members from engaging in any picketing, work stoppages, boycotts, or any other economic interference with the Concessions for as long as the state has a financial interest in the Concessions; (b) provides that for as long as the state has a financial interest in the Concessions, all disputes between the concessionaire and the labor organization relating to employment conditions or the negotiation thereof shall be submitted to final and binding arbitration; and (c) provides that any operations at the Concessions involving the use of Concession Employees, which are conducted by contractors, subcontractors, tenants, or subtenants of the concessionaire, shall be done under valid agreements containing the same provisions as specified above. "Concession Employees" as used herein means all nonmanagerial employees engaged in work related to food, beverage, or lodging in all or any part of the Concessions.

3790-001-0449—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Winter Recreation Fund 284,000

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3790-001-0516—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Harbors and Watercraft Revolving Fund	620,000
3790-001-0646—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the State Parks System Deferred Maintenance Account	10,000,000
3790-001-0890—For support of Department of Parks and Recreation, for payment to Item 3790-001-0392, payable from the Federal Trust Fund.....	2,915,000
3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the State Park System, payable from the Highway Users Tax Account, Transportation Tax Fund	(3,400,000)
3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund	(11,649,000)
Provisions:	
1. Notwithstanding any other provision of law, of the amount that would have transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, the amount of this item shall be available for transfer from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund.	
3790-101-0001—For local assistance, Department of Parks and Recreation *, to be available for expenditure during the 2001–02 and 2002–03 fiscal years* .	~~4,390,000~~ *43,326,990*
Schedule:	
(a) 80.25-Recreational Grants..... 6,890,000	
(1) Roberti-Z'berg-Harris .....(2,390,000)	
(2) Cesar E. Chavez Foundation: Cesar E. Chavez Memorial Gardens and Visitors Centers ...(2,000,000)	

Item		Amount
(3) County of Los Angeles: El Pueblo Cultural and Performing Arts Center	*(2,500,000)*	
(b) Local Projects		*36,436,990*
(1) American Legion Post 261: Floor replacement	*(15,000)*	
(2) American Legion Post 397: Hall renovation	*(15,000)*	
(3) American Legion Post 804: Building purchase and floor and wall renovation	*(50,000)*	
(4) Boys and Girls Club of San Bernardino: Expansion Project	*(100,000)*	
(5) Boys and Girls Club of San Pedro: Rancho San Pedro Clubhouse start up capital	*(288,000)*	
(6) Buena Park Boys and Girls Club: Building expansion.	*(395,000)*	
(7) Camp Fire Boys and Girls of Long Beach: Building structure repair and restoration and site acquisition or improvement	*(150,000)*	
(8) City and County of San Francisco: Edgehill Mountain Open Space Park Land acquisition	*(150,000)*	
(9) City of Arcata: Arcata Ballpark improvements	*(200,000)*	

Item	Amount
(10) City of Baldwin Park: Baldwin Park Community Center construction of multipurpose recreation facility.....	*(241,000)*
(11) City of Chula Vista: Otay Park, children's playground construction	*(105,000)*
(12) City of Chula Vista: Nature Interpretive Center...	*(500,000)*
(13) City of Compton: Gonzales Park.....	*(390,000)*
(14) City of Concord: Dan Boatwright Sports Complex playground construction.....	*(33,000)*
(15) City of El Cajon, Department of Parks and Recreation: El Cajon Community Recreation Center, dance studio acoustic improvements	*(15,000)*
(16) City of El Cajon, Department of Parks and Recreation: Tuttle Park, sports field lighting	*(90,000)*
(17) City of El Cajon, Department of Parks and Recreation: Montgomery Middle School, sports field lighting	*(120,000)*

Item	Amount
(18) City of El Cajon, Department of Parks and Recreation: Fletcher Hills Recreation Center, pool and locker room improvements	*(200,000)*
(19) City of Guadalupe Department of Parks and Recreation: Playground equipment	*(50,000)*
(20) City of Inglewood: Darby Park rehabilitation	*(150,000)*
(21) City of Inglewood: Rogers Park rehabilitation	*(150,000)*
(22) City of La Mesa: Briarcrest Park, capital improvements	*(200,000)*
(23) City of La Mesa: Junior Seau Regional Sports Complex, capital improvements	*(200,000)*
(24) City of La Puente: La Puente Community Center	*(99,000)*
(25) City of Lawndale: Addams Park rehabilitation	*(175,000)*
(26) City of Lemon Grove, Department of Parks and Recreation: City Center Park, phase II improvements	*(250,000)*
(27) City of Manhattan Beach: Polliwog Park rehabilitation	*(200,000)*
(28) City of Manteca: Tidewater Bikeway	*(125,000)*

Item	Amount
(29) City of Montebello: Skateboard Park	*(246,000)*
(30) City of Ontario: The De Anza Community Center	*(100,000)*
(31) City of Ontario: Youth Soccer Sports Complex	*(110,000)*
(32) City of Pomona: Westmont Park, Kennedy Skateboard Park, Jaycee Community Park, Ganesha Park Pool, Grove Sports Park	*(250,000)*
(33) City of Rialto: Frisbee Park	*(75,000)*
(34) City of San Bernardino: Skateboard Park	*(75,000)*
(35) City of San Diego: Encanto Community Park, Verna Quin Athletic Field	*(70,000)*
(36) City of San Diego: Bay Terraces Community Park, Capital improvement completions	*(200,000)*
(37) City of San Diego: Keiller Park, design and construction of comfort station	*(200,000)*
(38) City of San Diego: Martin Luther King, Jr. Community Center, completion of construction	*(250,000)*
(39) City of San Jose: Coyote Creek Trail and Park	*(200,000)*

Item	Amount
(40) City of Santa Paula Department of Parks and Recreation: Playground equipment.	*(50,000)*
(41) City of Walnut Creek: Castle Rock Playfields Development	*(200,000)*
(42) City of Whittier: Whittier Greenway Trail	*(750,000)*
(43) City of Willits: Build Youth Center	*(200,000)*
(44) Colour Me Freedom Foundation: Martin Luther King, Jr. Museum/ Cesar E. Chavez Diversity Center	*(300,000)*
(45) County of Los Angeles: Del Amo Neighborhood Park in Carson	*(710,000)*
(46) County of San Mateo: Crystal Springs Trail extension	*(200,000)*
(47) County of San Mateo: East Palo Alto YMCA	*(300,000)*
(48) County of Santa Barbara: Goleta Youth Baseball Fields Santa Barbara	*(2,000,000)*
(49) County of Santa Clara: Villa Montalvo	*(300,000)*
(50) East Bay Regional Parks District: Kennedy Grove/El Sobrante Acquisition	*(150,000)*

Item	Amount
(51) East County Performing Arts Center: Capital improvements to the center	*(500,000)*
(52) East Los Angeles Community Youth Center: Facility refurbishment	*(330,000)*
(53) Long Beach Firemen's Historical Society: Building improvements	*(50,000)*
(54) McKinleyville Community Services District: McKinleyville Park, ballpark construction	*(200,000)*
(55) Mount Diablo Observatory Association, Inc.: Mount Diablo Observatory equipment and construction	*(150,000)*
(56) Mountains Recreation and Conservation Authority (MRCA): Purchase of Briar Summit Laurel Canyon	*(88,000)*
(57) National City, Department of Parks and Recreation: Athletic field improvements at various parks	*(60,000)*
(58) National City, Department of Parks and Recreation: Municipal Pool, facility improvements	*(200,000)*

Item	Amount
(59) North Highlands Recreation and Park District: Freedom Park Sports Complex, rehabilitation.....	*(175,000)*
(60) Operation Jump-start, Long Beach: Augmentation to promote its services.....	*(100,000)*
(61) P. F. Bresse Foundation: Creation of Bimini Park in Westlake Neighborhood near Downtown Los Angeles	*(250,000)*
(62) Sacramento Asian Sports Foundation: Community Center.....	*(330,000)*
(63) Sacramento Historical Sites Association: Sutter's Fort New Replica Wagon.....	*(20,000)*
(64) Sacramento Valley Open Space Conservancy: Purchase of Fair Oaks Bluffs	*(300,000)*
(65) San Diego Maritime Museum: Tall Ship Challenge 2001, San Diego Event.....	*(100,000)*
(66) Slavonic Cultural Center: Slavonic Cultural Center building renovation	*(400,000)*
(67) Trust for Public Lands: Bella Vista Discovery Park Oakland	*(1,000,000)*

Item	Amount
(68) City of Orange: Eli Home expansion	*(400,000)*
(69) City of Lawndale: City Park building renovation	*(50,000)*
(70) City of Garden Grove: Gum Theater marquee replacement	*(25,000)*
(71) City of Concord: Daniel E. Boatwright Sports Complex playground	*(133,000)*
(72) Major League Baseball Urban Youth Foundation: Major League Baseball Academy	*(2,675,000)*
(73) Pacoima Community Technology Center	*(250,000)*
(74) County of Merced: South Dos Palos Park irrigation system	*(333,000)*
(75) City of Atwater: Restoration of Bloss Home	*(275,000)*
(76) Heart of Los Angeles Youth: Renovation of existing facility	*(50,000)*
(77) Breed Street Shul Project, Inc.: Breed Street Shul	*(500,000)*
(78) East Bay Regional Park District: Roberts Regional Park	*(50,000)*
(79) Bassett Little League: Bassett Little League Park improvements	*(75,000)*

Item	Amount
(80) City of La Puente Parks and Recreation: City of La Puente Skate Board Park.....	*(150,000)*
(81) City of Santa Ana: New baseball field and batting cage for Santa Ana Girl's Fastpitch Rookie League at Thorton Park.....	*(25,000)*
(82) City of Anaheim: East Anaheim Little League, Anaheim.....	*(10,000)*
(83) City of Garden Grove: Little League, Garden Grove.....	*(10,000)*
(84) City of Newark: Newark Skate Park	*(200,000)*
(85) Old Timers Foundation: Capital improvements for family center in the City of Huntington Park.....	*(150,000)*
(86) Door of Hope Community Center: Community Skate Park-East Los Angeles.....	*(100,000)*
(87) City of Shafter: Capital Parks improvement.....	*(100,000)*
(88) City of Arvin: Arvin Skate Park..	*(140,000)*
(89) City of Baldwin Park: Department of Recreation and Community Services-Jones Junior High School multipurpose sports complex.....	*(95,000)*

Item	Amount
(90) City of Los Angeles: Ascot Park	*(1,000,000)*
(91) City of Saratoga: Villa Montalvo	*(200,000)*
(92) Children's Discovery Museum of San Jose	*(250,000)*
(93) City of Santa Ana: City of Santa Ana Little League renovations for equal disbursement to the Santiago Little League, the Southwest Little League, the Templeton Little League, the Valley Little League, the Bolsa Little League, and the District 30 Little Leagues	*(60,000)*
(94) City of Santa Ana: AYSO, Soccer League, Santa Ana	*(10,000)*
(95) City of Anaheim: AYSO Soccer League, Anaheim	*(10,000)*
(96) City of Garden Grove: AYSO Soccer League, Garden Grove	*(10,000)*
(97) Boys and Girls Club of Burbank: Boys and Girls Club of Burbank Technology Learning Center	*(50,000)*
(98) Friends of Griffith Park Observatory: Griffith Park Observatory	*(200,000)*
(99) Ad Hoc Committee for Safe Children: Anahauk Youth Soccer Club	*(75,000)*

Item	Amount
(100) City of Los Angeles: Phase II: Temple-Beverly Family Park	*(300,000)*
(101) Proyecto Pastoral at Dolores Mission: Proyecto Pastoral at Dolores Mission Expansion	*(40,000)*
(102) City of Lakewood: Mae Boyer Park Improvements	*(50,000)*
(103) City of Artesia: Artesia Teen Center	*(25,000)*
(104) City of Bellflower: William Bristol Civic Auditorium	*(25,000)*
(105) City of Hawaiian Gardens: Community Parks Upgrades	*(25,000)*
(106) North Hollywood Community Forum: "Save Amelia Earhart" Project	*(50,000)*
(107) North Hollywood Community Forum: Community Garden at North Hollywood High School	*(25,000)*
(108) City of Santa Cruz: Santa Cruz Depot Site Urban Park	*(1,000,000)*
(109) City of San Diego: Stein Education Center Play Area upgrade	*(20,000)*
(110) City of San Diego: Serra Mesa Community Parks	*(150,000)*

Item	Amount
(111) City of San Diego: Tierasanta Community Park security lighting....	*(150,000)*
(112) City of San Diego: University Tot Lots.....	*(175,000)*
(113) Mountains Recreation and Conservation Authority: Briar Summit-Laurel Canyon East Core Habitat	*(88,000)*
(114) City of Temple City: Temple City Basketball Court Project	*(125,000)*
(115) South Pasadena: Skate Park.....	*(75,000)*
(116) Amateur Athletic Foundation: Rose Bowl Aquatics Center	*(30,000)*
(117) Los Angeles Maritime Institute: Completion of Twin Brigantine Project engine rooms.....	*(100,000)*
(118) San Pedro Boys and Girls Club: San Pedro Boys and Girls Club Satellite Clubhouse	*(125,000)*
(119) City of Stockton: Pixie Woods renovation.....	*(200,000)*
(120) City of Stockton, Department of Parks and Recreation: Development of Youth Soccer Fields.....	*(125,000)*

Item	Amount
(121) City of Tracy: Tracy Collaborative for Youth Safety and Development	*(15,000)*
(122) City and County of San Francisco Department of Parks and Recreation: Construction of the Organ Pavilion	*(100,000)*
(123) Jewish Community of San Francisco: Rebuild Jewish Community Center	*(750,000)*
(124) San Francisco Organizing Project: Facade improvements	*(100,000)*
(125) Sail San Francisco: Tall Ships	*(100,000)*
(126) The Neighborhood Parks Council: Master plan and design of the North Beach/Joe DiMaggio Playground and Park and the Helen Wills Park	*(150,000)*
(127) City of Ontario: Construction of the restroom facility at Galvin Park	*(100,000)*
(128) City of Montclair: Skateboard Park	*(100,000)*
(129) City of Hermosa Beach: Renovation of Hermosa Valley Park	*(90,000)*
(130) City of Torrance: North Torrance Community Service Center	*(100,000)*

Item	Amount
(131) City of Long Beach: Drake Park, Artificial Surface Soccer Field	*(75,000)*
(132) Boys and Girls Club of Harbor City/Harbor Gateway: Complete facility for Harbor City/Harbor Gateway Boys and Girls Club	*(100,000)*
(133) City of Los Angeles: Vans for after-school program	*(50,000)*
(134) City of South San Francisco: Construction of the Westborough Learning/Childcare Center	*(175,000)*
(135) West Valley Boys and Girls Club, Inc.: West Hills Boys and Girls Club	*(15,000)*
(136) Tarzana Community Foundation: Tarzana Community Center	*(240,000)*
(137) Hmong American Community, Inc.: Hmong American Community Center Renovation	*(90,000)*
(138) Tulare County District Attorney's Office: Tulare County Gang Task Force Operations	*(100,000)*
(139) City of Dinuba (Recreation Services): Minibus/van for Youth Center	*(35,000)*

Item	Amount
(140) City of Visalia: Manuel Hernandez Community Center	*(12,000)*
(141) Southgate Parks and Recreation: Florin Creek Soccer Complex rehabilitation and expansion	*(75,000)*
(142) Western Sonoma County Swimmers: "Save Ives Pool"	*(50,000)*
(143) Vacaville Youth Soccer League: Centennial Park Soccer Complex	*(300,000)*
(144) County of Solano: Relocation of Girl Scouts building	*(150,000)*
(145) St. Vincent de Paul Village: Playground equipment for children's center	*(150,000)*
(146) Willowbrook Boys and Girls Club: Complete construction of the Willowbrook Boys and Girls Club Facility	*(150,000)*
(147) City of San Diego: North Clairemont Recreation Center-picnic shelter	*(100,000)*
(148) City of San Diego: Balboa Park/Golden Hill Neighborhood new trails	*(30,000)*
(149) City of San Diego: Golden Hill Community Park picnic shelter	*(70,000)*

Item	Amount
(150) Mt. St. Mary's Preservation Committee: St. Joseph's Cultural Center ...	*(100,000)*
(151) City of Visalia: Mobile Recreation Centers.....	*(100,000)*
(152) Tulare County: Boys and Girls Club, youth facility	*(100,000)*
(153) City of Oceanside: Martin Luther King, Jr. Skate Park.....	*(50,000)*
(154) Town Of Yucca Valley: Morongo Basin Regional/ Multipurpose trails system	*(50,000)*
(155) City of San Jacinto: Estudillo Mansion	*(50,000)*
(156) City of Moreno Valley Department of Parks and Recreation: State Park Bond proposed projects for funding City of Moreno Valley Parks and Recreation Department.....	*(50,000)*
(157) City of Clovis: Clovis Botanical Gardens	*(250,000)*
(158) Visalia Boys and Girls Club	*(100,000)*
(159) City of Orange: Playground safety projects	*(100,000)*
(160) Big Brothers/Big Sisters of Orange County: Bright Futures Program	*(25,000)*
(161) City of Lake Forest: Community Resource Center ...	*(100,000)*

Item	Amount
(162) City of Lake Forest: Concourse Park	*(35,000)*
(163) City of Lake Forest: Public skate park	*(50,000)*
(164) Boys and Girls Club of Tustin: Right Track Program	*(76,000)*
(165) Tustin Boys and Girls Club: Purchase of fuel powered/solar powered generating system	*(40,000)*
(166) Laguna Beach Boys and Girls Club: Laguna Beach Boys and Girls Club teen facilities expansion	*(60,000)*
(167) City of Folsom: Regional Humbug-Willow Creek Bikeway Gap Closure Project	*(75,000)*
(168) Sunrise Recreation and Park District: Family picnic shelter	*(75,000)*
(169) Orangevale Recreation and Park District: Community solar panels	*(85,000)*
(170) North Highlands Recreation and Park District: McClellan Sports Complex rehabilitation	*(100,000)*
(171) Carmichael Recreation and Park District: Carmichael Park swimming pool renovation	*(75,000)*

Item	Amount
(172) City of Willows: Playground equipment replacement..	*(15,000)*
(173) City of Fountain Valley: Recreation Facility Expansion Project	*(100,000)*
(174) City of La Palma: El Rancho Verde Open Space Project	*(100,000)*
(175) City of Los Alamitos: USA Olympic Team Facility.....	*(100,000)*
(176) City of El Cajon: El Cajon High School tennis courts.....	*(63,000)*
(177) City of El Cajon: Tuttle Park Sports Field	*(95,000)*
(178) City of La Mesa: Junior Seau Regional Sports Complex baseball field capability-Phase 3.....	*(91,000)*
(179) City of Lemon Grove: Pine replacement at Main Street.....	*(11,000)*
(180) City of Lemon Grove: Replacement pipe at Ensenada Street....	*(8,000)*
(181) City of Lemon Grove: Roosevelt Street.....	*(8,000)*
(182) City of La Mesa: Junior Seau Regional Sports Complex ball field special features.....	*(90,990)*
(183) City of El Cajon: Dance studio	*(15,000)*

Item	Amount
(184) City of Fontana: Heritage Community Center	*(425,000)*
(185) East Contra Costa County Historical Society: Relocation and Foundation for Eden Plain School Historical Building	*(30,000)*
(186) City of Fontana: Heritage Community Center	*(500,000)*
(187) Tahoe City Public Utilities District: Tahoe City Community Center for Lake Tahoe Information, Culture, and Art	*(100,000)*
(188) Hangtown Gold Bug Park Development Committee: Gold Bug Park Living Museum	*(100,000)*
(189) Los Osos Community Pool Association: Los Osos Community Aquatic Center	*(300,000)*
(190) City of Santa Maria: Community Youth Center final phase	*(250,000)*
(191) City of Arroyo Grande: Five Cities Community Recreation Center	*(250,000)*
(192) City of Diamond Bar: Summit Ridge Park improvements	*(50,000)*
(193) City of Norco: Ingall's Regional Equestrian Park	*(50,000)*

Item	Amount
(194) Riverside Parks and Recreation: Air conditioning for the Cesar Chavez Community Center	*(150,000)*
(195) Elk Grove Old Town Merchants Society: Old Town Elk Grove improvements-Bike path	*(100,000)*
(196) City of Thousand Oaks: Ventura County Discovery Center (VCDC)	*(100,000)*
(197) City of Los Angeles, Parks and Recreation Department: Recreational facility upgrade	*(132,000)*
(198) City of Fillmore: Fillmore Community Park	*(100,000)*
(199) City of Escondido: Escondido Sports Center	*(150,000)*
(200) City of Encinitas; Parkland and Open Space acquisition funding	*(300,000)*
(201) City of Del Mar: Reconstruction of children's playground area	*(45,000)*
(202) City of Escondido: Boundless Playground	*(100,000)*
(203) City of Apple Valley: Apple Valley Town Center Park.	*(100,000)*
(204) County of San Bernardino: Barstow Wading Pool.	*(81,000)*

Item Amount

(205) County of San Bernardino: Spring Valley Lake Baseball Fields..... (60,000)

(206) Anza Borrego Foundation: Mason Valley Project. (200,000)

(207) City of Walnut: Suzanne Park Renovation Project (50,000)

(208) City of La Mirada: Skateboard Park..... (50,000)

(209) City of La Puente: Skateboard Park-City of La Puente..... (50,000)

(210) City of West Covina: Ridge Rider Equestrian Center..... (50,000)

(211) City of Fullerton: Lions Field athletic field lights .... (100,000)

(212) City of Fullerton: Independence Park play structure ..... (40,000)

3790-101-0005—For local assistance, Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund, to be available for expenditure during the 2001–02, 2002–03, and 2003–04 fiscal years..... ~~269,847,000~~ *270,447,000*

Schedule:

(1) 80.25-Recreational Grants 261,341,000

(a) Local Agencies operating park units ..... (18,893,000)

(b) Roberti-Z'berg-Harris ..... (188,930,000)

(c) Murray-Hayden Urban Parks and Youth Services Program..... (47,232,000)

(d) Zoos and Aquariums ..... (5,786,000)

Item Amount

(e) California Science Center School..... (500,000)

(2) 80.30-Historic Preservation Grants. 8,506,000

(a) California Heritage Program..... (8,506,000)

(3) 97.20.004-Local Projects..... 600,000

(a) City and County of San Francisco: Youngblood Coleman Soccer Field . (200,000)

(b) City of Montclair: Soccer Park..... (75,000)

(c) Major League Baseball Urban Youth Foundation: Major League Baseball Academy. (325,000)

Provisions:

1. The funds appropriated in this item shall be available for encumbrance for three years after the date upon which it first became available for encumbrance. Disbursements in liquidation of encumbrances shall be made before or during five years following the last day the appropriation is available for encumbrance.
2. Funds available in Schedule 1(b) shall be allocated pursuant to the Roberti-Z'Berg-Harris Urban Open-Space and Recreational Program Act (Chapter 3.2 commencing with Section 5620 of the Public Resources Code).

3790-101-0262—For local assistance, Department of Parks and Recreation, payable from the Habitat Conservation Fund, to be available for expenditure during the 2001–02, 2002–03 and 2003–04 fiscal years 2,000,000

Schedule:

(1) 80.25-Recreational Grants 2,000,000

Provisions:

1. The funds appropriated by this item shall be available only for projects submitted to the Department of Parks and Recreation for consideration during the evaluation process for the Habitat Conservation Fund Program.
2. Notwithstanding Section 16304(c) of the Government Code, funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.

Item Amount

3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, for grants to cities, counties, federal agencies or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for expenditure during the 2001–02, 2002–03 and 2003–04 fiscal years 15,500,000

Schedule:

(1) 80.12-OHV Grants 15,500,000

Provisions:

1. Notwithstanding subdivision (c) of Section 16304 of the Government Code, funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.
2. At least 30 days prior to the expenditure of any of the funds appropriated in this item, the Department of Parks and Recreation shall provide written notice to the Chairperson of the Joint Legislative Budget Committee of the proposed recipients of the grants to be made from those funds.

3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure during the 2001–02, 2002–03 and 2003–04 fiscal years..... 4,000,000

Schedule:

(1) 80.12-OHV Grants 1,200,000

(2) 80.25-Recreational Grants 2,800,000

Provisions:

1. The funds appropriated in Schedules (1) and (2) shall be available for expenditure for local assistance or capital outlay.
2. Notwithstanding Section 16304(c) of the Government Code funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.
3. Of the funds appropriated, the department may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.
4. Grants may be made to nonprofit organizations and government entities.

3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for expenditure during the 2001–02, 2002–03 and 2003–04 fiscal years..... 8,575,000

Item Amount

Schedule:

(1) 80.25-Recreational Grants 7,700,000

(2) 80.30-Historic Preservation Grants. 875,000

Provisions:

1. Notwithstanding Section 16304(c) of the Government Code, funding appropriated in this item shall be subject to the reversion requirements provided in Section 16304.1 of the Government Code.

3790-102-0001—For local assistance, Department of Parks and Recreation 1,200,000

Schedule:

(a) City of Clovis: Clovis Babe Ruth Baseball Field..... (1,200,000)

3790-102-0383—For local assistance, Department of Parks and Recreation, payable from the Natural Re~~sources Infrastructure Fund for the Urban Parks Initiative..... 25,000,000~~

sources Infrastructure Fund, to be available for expenditure during the 2001–02, 2002–03, and 2003–04 fiscal years..... 15,000,000

Schedule:

(a) 80.25-Recreational Grants..... 15,000,000

(1) Urban Parks Initiative ..... (15,000,000)

Provisions:

1. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.

2. Notwithstanding Section 6217 of the Public Resources Code, the Urban Parks Initiative to be funded from this appropriation is to be funded from the Natural Resources Infrastructure Fund.

3790-301-0001—For capital outlay, Department of Parks and Recreation 350,000

Schedule:

(1) 97.20.004-Local Projects: Mount Diablo State Park (Morgan Territory) Acquisition 300,000

(2) Topanga State Park—Los Liones Trailhead improvements and restroom construction..... 50,000

3790-301-0005—For capital outlay, Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund 121,985,000

Item	Amount
Schedule:	
(1) 90.2W.101-Prairie Creek Redwoods SP: Public Use Improvements—Preliminary plans	259,000
(2) 90.2Y.101-Patrick's Point SP: Campground and Day Use Rehabilitation—Working drawings and construction	1,315,000
(3) 90.3P.101-Sinkyone Wilderness SP: Watershed Restoration—Preliminary plans and construction	1,272,000
(4) 90.4C.101-Point Cabrillo Light Station and Preserve: Initial Studies for Rehabilitation—Study	290,000
~~(5.5) 90.4C.104 Point Cabrillo Light Station—Addition-Acquisition~~	~~4,000,000~~
(5) 90.4C.102-Point Cabrillo Light Station and Preserve: Drainage and Erosion Control—Minor projects	134,000
(5.5) 90.4C.104-Point Cabrillo Light Station—Addition-Acquisition	*4,000,000*
(6) 90.5L.101-Olompali SHP: Rehabilitation of Frame House—Working drawings and construction	1,123,000
(7) 90.5R.101-Fort Ross SHP: Reconstruct Historic Fur Warehouse—Preliminary plans	278,000
(8) 90.6P.101-Jack London SHP: Restore Cottage—Preliminary ~~plans and working drawings~~	~~95,000~~
plans	*95,000*
(9) 90.AA.101-Folsom Powerhouse SHP: Powerhouse Stabilization—Preliminary plans	282,000
(10) 90.BC.101-New Brighton *SB* : Rehabilitate ~~Campgound~~ *Campground* and Day Use—Working drawings ~~, construction and equipment~~	176,000
(11) 90.C0.101-Henry W. Coe SP: Day Use Development at Dowdy Ranch—Working drawings ~~, construction, and equipment~~	207,000
(12) 90.CB.101-Morro Bay SP: Natural History Museum Exhibit Rehabilitation—Construction	850,000

Item	Amount
(13) 90.CG.101-Pfeiffer Big Sur SP: Park Entrance and Day Use Redevelopment—Preliminary plans	277,000
(14) 90.CO.101-Wilder Ranch SP: Farmhouse Rehabilitation—Preliminary plans, and working drawings	423,000
(15) 90.DQ.101-Hearst San Simeon SHM: Hearst Road Stabilization—Preliminary plans and working drawings	620,000
(16) 90.E4.102-Chino Hills SP: Public Use Facilities—Construction	1,708,000
(17) 90.EX.101-Malibu Creek SP: Restore Sepulveda Adobe—Study	118,000
(18) 90.F6.101-Los Encinos SHP: De La Ossa Adobe House Museum—Preliminary plans	134,000
(18.5) 90.FU.101-California Citrus SHP : Visitor Center Exhibits—Construction	600,000
(19) 90.GG.101-Silverwood Lake SRA: Campground and Day Use Improvements—Preliminary plans	196,000
(21) 90.H9.101-Cardiff SB: Rebuild South Cardiff Facilities—Preliminary plans and working drawings	358,000
(22) 90.IJ.101-Old Town San Diego SHP: McCoy House Exhibits—Preliminary plans and construction	793,000
(23) 90.IL.101-Border Field SP: Develop and Rehabilitate Day Use Facilities—Preliminary plans	241,000
(25) 90.RS.235-Statewide: Volunteer Enhancement Program—Minor projects	3,619,000
(26) 90.RS.240-Statewide: California Sno-Park Program—Minor projects	810,000
(27) 90.RS.409-Statewide: 2000 Bond Opportunity Purchases Acquisition Program—Acquisition	5,000,000
(28) 90.RS.415-Statewide: 2000 Bond Redwood Acquisition Program—Acquisition	4,318,000

Item	Amount
(29) 90.RS.416-Statewide: 2000 Bond Habitat Acquisition Program—Acquisition	35,000,000
(30) 90.RS.601-Statewide: Budget Development—Study	500,000
(30.5) 90.94.102-Leland Stanford Mansion SHP: Rehabilitation—Construction	3,000,000
(30.6) 90.8J.600-Columbia SHP: Knapp Block Rehabilitation—Construction	4,394,000
(30.7) 90.8D.101-Donner Memorial SP: Replace Restrooms and Water System—Working drawings and construction	1,961,000
(30.8) ~~90.ST.600~~ *90.5T.600*-Sonoma Coast SB: Trail Rehabilitation and Development—Working drawings and construction	601,000
(30.9) 90.9F.605-Sugar Pine Point SP: Rehabilitate Day Use Area—Construction	1,889,000
(30.91) 90.8E.101-Tahoe SRA: Truckee River Outlet Parcel Restoration and Rehabilitation—Construction	2,185,000
(30.92) 90.KZ.101-Cornfields Project: Acquisition—Acquisition	40,000,000
(30.93) 90.FW.100-Topanga SP: Topanga Canyon—Acquisition	8,000,000
(31) Reimbursements	−5,041,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Parks and Recreation may exercise the same authority granted to the Division of the State Architect and the Office of the Real Estate and Design Services in the Department of General Services to plan, design, construction, and administer contracts and professional services for Schedules (3), (6), (12), (18), (18.5), (22), ~~(24),~~ (30.6), (30.7), (30.8), (30.9), and (30.91) of this item.
2. The funds appropriated in Schedules (4) and (5) of this item shall not be expended until the Department of Parks and Recreation retains control and possession or a long-term interest in the Point Cabrillo Preserve property.

Item Amount

3. The funds appropriated in Schedule (6) of this item are subject to the oversight of the State Public Works Board and shall not be expended until preliminary plans are approved.
4. The funds appropriated in Schedules (12) ~~,~~ *and* (18.5) ~~and (24)~~ of this item are subject to the oversight of the State Public Works Board and shall not be expended until preliminary plans and working drawings are approved.
5. The funds appropriated in Schedule (30) of this item shall be used to develop design information or cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2002–03 or 2003–04 fiscal year.
6. Of the funds appropriated in Schedule (29) of this item, $10,000,000 is available for the Mill Creek Acquisition Project.
7. Of the funds appropriated in Schedule (29) of this item, $6,500,000 is available for Albion Acquisition Project.

3790-301-0140—For capital outlay, Department of Parks and Recreation, payable from the California Environmental License Plate Fund 183,000

Schedule:

(1) 90.HA.105-Anza-Borrego Desert SP: General Plan—Study 183,000

3790-301-0262—For capital outlay, Department of Parks and Recreation, payable from the Habitat Conservation Fund 2,500,000

Schedule:

(1) 90.RS.406-Habitat Conservation: Proposed Additions—Acquisition 1,000,000

(2) 90.RS.407-Santa Lucia Mountains: Proposed Additions—Acquisition..... 1,500,000

Provisions:

1. The funds appropriated in Schedule (1) of this item shall be expended for state park acquisitions located in the Klamath-Siskiyou, Sierra Foothills and Low Coastal Mountain, Southwest Mountain and Valley, and Sierra Nevada Landscape Provinces.

Item		Amount
3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund		4,665,000
Schedule:		
(1) 90.7C.400-Oceano Dunes SVRA: La Grande Tract—Acquisition	2,900,000	
(2) 90.7C.101-Oceano Dunes SVRA: Pier Avenue Lots—Acquisition	1,200,000	
(3) 90.RS.605-Statewide: OHV Budget Package/Schematic Planning—Study	30,000	
(4) 90.RS.206-Statewide: OHV Minor Capital Outlay—Minor projects	135,000	
(5) 90.RS.405-Statewide: OHV Opportunity Purchase/Prebudget Appraisal—Acquisition	400,000	
Provisions:		
1. Funds appropriated in Schedule (3) shall be used to develop design information or cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2002–03 and 2003–04 fiscal years.		
2. To the extent they are expended for acquisitions, the funds appropriated in Schedule (5) shall be available for inholding acquisitions, parcels adjacent to existing state vehicular recreation areas or parcels available through tax default that fall within the department's five-year plan for program expansion.		
3790-301-0786—For capital outlay, Department of Parks and Recreation, payable from the California Wildlife, Coastal and Park Land Conservation Fund of 1988		65,000
Schedule:		
(1) 90.RS.260-Statewide: Recreational Trails—Minor projects	65,000	
3790-301-0890—For capital outlay, Department of Parks and Recreation, payable from the Federal Trust Fund		1,500,000
Schedule:		
(1) 90.RS.801-Federal Trust Fund Program—Acquisition, preliminary plans, working drawings, and construction	1,500,000	

Item		Amount
3790-302-0005—For capital outlay, Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund		69,400,000
Schedule:		
(1) 90.EX.400-Malibu Creek SP: Acquisition	700,000	
(2) 90.4E.400-Mendocino Headlands SP: Big River—Acquisition	5,000,000	
(3) 90.BR.400-Butano SP: Acquisition.	3,000,000	
(4) 90.B8.400-Castle Rock SP: Acquisition	7,000,000	
(5) 90.CH.400-Point Lobos ~~State Reserve—Acquisition~~ *SR—Acquisition*	5,000,000	
(6) 90.CO.400-Wilder Ranch SP: Curren Ranch—Acquisition	2,200,000	
(7) 90.EC.400-Kenneth Hahn SRA: Baldwin Hills—Acquisition	11,000,000	
(8) 90.EF.400-El Capitan SB: El ~~Captain~~ *Capitan* Ranch—Acquisition	6,500,000	
(9) 90.FW.400-Topanga SP: Mulholland Gateway—Acquisition	9,000,000	
(10) 90.H6.400-Cuyamaca Rancho SP: Tulloch-Cuyamaca—Acquisition	3,000,000	
(11) ~~90.7p.400-Half-Moon~~ *90.7P.400-Half Moon* Bay SB: Francis Beach—Acquisition	1,500,000	
(12) 90.7Q.400-Montara SB: Rancho Corral—Acquisition	5,000,000	
(13) 90.7T.400-Pigeon Point Light Station SHP: Bolsa Point/Whaler's Cove—Acquisition	5,000,000	
(14) 90.72.400-John Marsh Home SHP: Cowell Ranch—Acquisition.	5,000,000	
(15) ~~90.SH.100-Santa Monica SP:~~ *90.FH.100-Santa Monica SB:* 415 PCH Project—EIRs and Planning.	500,000	
Provisions:		
1. Concurrent with the acquisition of the Woodland Hills Estates Property, Schedule (9) of this item, the Santa Monica Mountains Conservancy shall cause to be transferred to the Department of Parks and Recreation, at no cost to the department, an additional 2,850 acres or more with an independently appraised market value of not less than $25,000,000.		

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2. The funds appropriated in Schedule (11) of this item shall be used for the acquisition of coastal bluffs adjacent to Francis Beach, a part of Half Moon Bay State Beach. These funds are to be available on a one-to-one matching basis.

3790-401—For the 2001–02 fiscal year, the balance as of July 1, 2001, deposits in, and accruals to the Conservation and Enforcement Services Account in the Off-Highway Vehicle Trust Fund shall be transferred by the State Controller to the Off-Highway Vehicle Trust Fund. All funds transferred pursuant to this item shall be available for expenditure by the Department of Parks and Recreation for purposes of conservation and enforcement activities pursuant to Sections 23 and 25 of Chapter 1027 of the Statutes of 1987 which are authorized for expenditure within Items 3790-001-0263, 3790-101-0263, and 3790-301-0263. The Controller shall make the transfers quarterly or at such intervals as determined necessary to meet the cash-flow needs of the Off-Highway Vehicle Trust Fund.

3790-490—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of law, the balance of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for the appropriations:

0001—General Fund

(1) Item 3790-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), as added by Chapter 953 of the Statutes of 1998, 90.94.101 Stanford Mansion SHP: Park Preservation—Preliminary plans, working drawings, and construction.

(2) Item 3790-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

(4) 90.CB.600 Morro Bay State Park: Campground and Day Use Rehabilitation—Working drawings.

(9) 90.8E.101 Tahoe SRA: Truckee River Outlet Parcel Restoration and Rehabilitation—Working drawings.

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3790-301-0005, Budget Act of 2000 (Ch. 52, Stats. 2000)

(7) 90.E4.102 Chino Hills State Park: Public Use Facilities—Working drawings.

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(8) 90.GI.101 Crystal Cove State Park: El Morro Mobilehome Park Conversion—Preliminary plans.

0263—Off Highway Vehicle Trust Fund

(1) Item 3790-301-0263, Budget Act of 1998 (Ch. 324, Stats. 1998)

(1) 90.C7.401 Ocotillo Wells SVRA: Eastern Acquisition—Acquisition.

(2) Item 3790-301-0263, Budget Act of 2000 (Ch. 52, Stats. 2000)

(1) 90.7K.601 Carnegie SVRA: Alameda/Tesla—Working drawings and construction.

3790-491—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of the law, the balance of the appropriations in the following citations are reappropriated and shall be available for expenditure until June 30, 2003.

0001—General Fund

(1) Item 3790-101-0001(7), Budget Act of 2000 (Ch. 52, Stats. 2000), City of Albany, East Bay Shoreline project: acquisition funds, provided that the funds shall be used for the following project: environmental enhancement of the Albany Bulb.

(2) Item 3790-101-0001(95), Budget Act of 2000 (Ch. 52, Stats. 2000), Napa County: Napa Boys and Girls Club, to be used for the following purpose: Boys and Girls Club of Napa Valley: Construction of new facility.

(3) Item 3790-101-0001(99), Budget Act of 2000 (Ch. 52, Stats. 2000), City of Fresno: Acquisition of land for the Bullard Bambino Baseball Facility to be used for the following purpose: Bullard Bambino Baseball, Fresno: Baseball Facility.

(4) Item 3790-101-0001(236), Budget Act of 2000 (Ch. 52, Stats. 2000), City of Clarksburg: Swimming pool renovations, to be used for the following purpose: County of Yolo; Clarksburg swimming pool renovation.

(5) Item 3790-101-0001(239), Budget Act of 2000 (Ch. 52, Stats. 2000), North Tahoe: North Tahoe Youth Center, to be used for the following purpose: North Tahoe Boys and Girls Club: North Tahoe Youth Activity Center.

(6) Item 3790-101-0001(248), Budget Act of 2000 (Ch. 52, Stats. 2000), City of Huntington Beach: ~~Bonneli~~ *Bonelli* Regional Youth Center, to be

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used for the following purpose: City of Huntington Beach: Bonelli Regional Youth Center.

(7) Item 3790-101-0001(46), Budget Act of 2000 (Ch. 52, Stats. 2000), City of Long Beach: Rancho Los Alamitos Historical Park, to be used for the following purpose: Rancho Los Alamitos Foundation: Rancho Los Alamitos Historic Park.

(8) Item 3790-101-0001(70), Budget Act of 2000 (Ch. 52, Stats. 2000), City of Los Angeles: Vista del Mar, to be granted to the following entity: Vista del Mar Child and Family Services.

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000 pursuant to the Murray-Hayden Urban Parks and Youth Service Program.

(1) Item 3790-102-0005(5)(SX), Budget Act of 2000 (Ch. 52, Stats. 2000), City of Los Angeles: Tree People Two, to be used for the following purpose: Tree People Two.

3790-495—Reversion, Department of Parks and Recreation. As of June 30, 2001, the unencumbered balance of the appropriations provided in the following citations shall revert to the fund balance of the fund from which the appropriation was made:

0001—General Fund

(1) Item 3790-302-0001 Budget Act of 1999 (Ch. 50, Stats. 1999), as augmented by Chapter 811, Statutes of 1999, Sec 2.

~~(2.5) 90.D8.100-Stilwell Hall at Fort Ord. Relocation and Restoration... 3,010,000~~

(2.5) 90.D8.100-Stilwell Hall at Fort Ord: Relocation and Restoration.. 3,010,000

0263—Off-Highway Vehicle Trust Fund

(1) Item 3790-301-0263, Budget Act of 1999 (Ch. 50, Stats. 1999)

(6) 90.7C.400-Oceano Dunes SVRA: La Grande Tract—Acquisition.

(2) Item 3790-301-0263(4), Budget Act of 2000 (Ch. 52, Stats. 2000)

(4) 90.7C.101-Oceano Dunes SVRA: Pier Avenue Lots—Study and acquisition.

3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund 652,000

Schedule:

(1) 10-Santa Monica Mountains Conservancy 652,000

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Provisions:

1. Notwithstanding Article 4 (commencing with Section 11040) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code, the Attorney General shall continue to provide legal services to the Santa Monica Mountains Conservancy consistent with the manner in which the Attorney General provides legal services to state agencies that are funded by appropriations made from the General Fund.

2. (a) The Santa Monica Mountains Conservancy shall not encumber state appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (1) that the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (2) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (3) that the purchase agreement does not commit the state to future appropriations.

(b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.

3810-301-0005—For capital outlay, Santa Monica Mountains Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund..... 16,250,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item are available for encumbrance for either capital outlay or local assistance through the 2003–04 fiscal year.

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2. Of the amount appropriated in this item, $2,500,000 shall be used for Phase I of the acquisition of Zanja Madre Park (Chinatown Yards/Cornfields).

3810-301-0941—For capital outlay, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund..... 0

Schedule:

(1) 50.20.001-Capital outlay acquisitions 50,000

(2) Reimbursements..... −50,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated by this item are available for encumbrance for either capital outlay or local assistance through the 2003–04 fiscal year.

3820-001-0001—For support of San Francisco Bay Conservation and Development Commission ..... ~~4,325,000~~ *4,243,000*

Schedule:

(1) 10-Bay Conservation and Development..... ~~4,958,000~~ *4,876,000*

(2) Reimbursements..... −633,000

3825-001-0140—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Environmental License Plate Fund..... 244,000

Schedule:

(1) 10-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy 244,000

Provisions:

1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.

3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund 233,000

Schedule:

(1) 10-San Joaquin River Conservancy. ~~205,000~~ *233,000*

Provisions:

1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they

Item		Amount
would require increased state funds for management purposes.		
3835-001-0001—For support of Baldwin Hills Conservancy		264,000
Schedule:		
(1) 10-Baldwin Hills Conservancy	264,000	
3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund		146,000
3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund		169,000
3850-001-0140—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund		105,000
Schedule:		
(1) 10-Coachella Valley Mountains Conservancy	252,000	
(2) Reimbursements	−112,000	
(3) Amount payable from the Coachella Valley Mountains Conservancy Fund (Item 3850-001-0296)	−35,000	
Provisions:		
1. Acquisitions and enhancements administered pursuant to this item shall not be undertaken if they would require increased state funds for management purposes.		
3850-001-0296—For support of Coachella Valley Mountains Conservancy, for payment to Item 3850-001-0140, payable from the Coachella Valley Mountains Conservancy Fund		35,000
3860-001-0001—For support of Department of Water Resources		~~122,711,000~~ *117,373,000*
Schedule:		
(1) 10-Continuing Formulation of the California Water Plan	~~120,551,000~~ *125,270,200*	
(2) 15-CalFed Bay-Delta Program	~~113,811,000~~ *104,061,000*	
(3) 20-Implementation of the State Water Resources Development System	3,933,000	
(4) 30-Public Safety and Prevention of Damage	~~42,283,000~~ *41,976,800*	

Item	Amount
(4.5) 45-California Energy Resources Scheduling (CERS)	21,774,000
(5) 40-Services	4,899,000
(6) 50.01-Management and Administration	77,403,000
(7) 50.02-Distributed Management and Administration	−76,942,000
(8) Reimbursements	−48,842,000
(9) Amount payable from the California Environmental License Plate Fund (Item 3860-001-0140)	−768,000
(10) Amount payable from the Central Valley Project Improvement Subaccount (Item 3860-001-0404)	−1,565,000
(11) Amount payable from the Delta Levee Rehabilitation Subaccount (Item 3860-001-0409)	−1,733,000
(12) Amount payable from the Feasibility Projects Subaccount (Item 3860-001-0445)	−1,456,000
(13) Amount payable from the Water Conservation and Groundwater Recharge Subaccount (Item 3860-001-0446)	−119,000
(14) Amount payable from the Energy Resources Programs Account (Item 3860-001-0465)	−1,700,000
(15) Amount payable from the Local Projects Subaccount (Item 3860-001-0543)	−233,000
(16) Amount payable from the Sacramento Valley Water Management and Habitat Protection Subaccount (Item 3860-001-0544)	−275,000
(17) Amount payable from the 1984 State Clean Water Bond Fund (Item 3860-001-0740)	−2,000
(18) Amount payable from the 1986 Water Conservation and Water Quality Bond Fund (Item 3860-001-0744)	−180,000
(19) Amount payable from the 1988 Water Conservation Fund (Item 3860-001-0790)	−42,000
(20) Amount payable from the Federal Trust Fund (Item 3860-001-0890)	−60,176,000

Item	Amount
(21) Amount payable from the Renewable Resources Investment Fund (Item 3860-001-0940)	−662,000
(21.5) Amount payable from the Electric Power Fund (Item 3860-001-3100).....	−22,235,000
(21.8) Amount payable from the Safe Drinking Clean Water Watershed Protection and Flood Protection Bond Fund (Item 3860-001-6001).	−1,614,000
(22) Amount payable from the Flood Protection Corridor Subaccount (Item 3860-001-6005)	−937,000
(23) Amount payable from the Urban Stream Restoration Subaccount (Item 3860-001-6007)	−447,000
(24) Amount payable from the Yuba Feather Flood Protection Subaccount (Item 3860-001-6010).....	−978,000
(25) Amount payable from the Arroyo Pasajero Watershed Subaccount (Item 3860-001-6011)	−627,000
(26) Amount payable from the Water Conservation Account (Item 3860-001-6023).....	−675,000
(26.1) Amount payable from Conjunctive Use Subaccount (Item 3860-001-6025).....	−946,000
(27) Amount payable from the Bay-Delta Multipurpose Water Management Subaccount (Item 3860-001-6026).....	−38,370,000
(28) Amount payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount (Item 3860-001-6027).	−420,000

Provisions:

1. The amounts appropriated in Items 3860-001-0001 to 3860-001-0940, inclusive, shall be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as the Department of Finance may authorize, including cooperative work with other agencies.
2. Of the amount appropriated in this item, $4,315,000 shall be used for sediment removal projects for the Tisdale Bypass and the Fremont

Item	Amount
Weir and shall be available for expenditure through June 30, 2003.	
3. Notwithstanding any other provision of law, Section 161 of the Water Code shall not apply to the adoption or revision of regulations, guidelines, or criteria to implement the Costa-Machado Water Act of 2000 (Division 26 of the Water Code commencing with Section 79000).	
~~4. It is the intent of the Legislature that the amount appropriated to implement the CALFED Bay-Delta Program be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set out in Item 3870 of the Supplemental Report of the 2001 Budget Act. Notwithstanding Sections 26.00 and 28.50 of this act, the Director of Finance may, pursuant to a joint request by the entity seeking the transfer and the CALFED Bay-Delta Program within the Department of Water Resources, authorize a transfer of an amount from the amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chairperson of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall provide the justification for the transfer.~~	
3860-001-0140—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the California Environmental License Plate Fund	768,000
3860-001-0404—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Central Valley Project Improvement Subaccount	1,565,000
3860-001-0409—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Delta Levee Rehabilitation Subaccount	1,733,000

Item	Amount
3860-001-0445—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Feasibility Projects Subaccount.....	1,456,000
3860-001-0446—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation and Groundwater Recharge Subaccount.....	119,000
3860-001-0465—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Energy Resources Programs Account .	1,700,000
3860-001-0543—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Local Projects Subaccount.....	233,000
3860-001-0544—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount.....	275,000
3860-001-0740—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1984 State Clean Water Bond Fund ..	2,000
3860-001-0744—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1986 Water Conservation and Water Quality Bond Fund.....	180,000
3860-001-0790—For support of the Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1988 Water Conservation Fund.....	42,000
3860-001-0890—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Federal Trust Fund.....	60,176,000
3860-001-0940—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Renewable Resources Investment Fund	662,000
3860-001-3100—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Electric Power Fund.....	22,235,000
3860-001-6001—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Bond Fund	1,614,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure through the 2002–03 fiscal year.	

Item	Amount
3860-001-6005—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Flood Protection Corridor Subaccount	937,000
3860-001-6007—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Urban Stream Restoration Subaccount	447,000
3860-001-6010—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Yuba Feather Flood Protection Subaccount	978,000
3860-001-6011—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Arroyo Pasajero Watershed Subaccount	627,000
3860-001-6023—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation Account	675,000
3860-001-6025—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Conjunctive Use Subaccount	946,000
3860-001-6026—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Bay-Delta Multipurpose Water Management Subaccount	38,370,000
3860-001-6027—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount	420,000
3860-011-0001—For transfer by the Controller to the California Water Fund pursuant to the judgment in Fierro v. Wilson	(13,200,000)
3860-101-0001—For local assistance, Department of Water Resources	~~32,036,000~~ *22,586,000*

Schedule:

~~(1) 30.20.010-Flood Control Subventions~~	~~23,600,000~~
(2) 30.20.020-Delta Levee Subventions	8,436,000
(3) 10.10-Water Management Planning	*12,600,000*
(4) 97.20.004-Local Projects	*1,550,000*

Item	Amount
(a) City and County of San Francisco: Lake Merced Water Level Management	*(500,000)*
(b) State Reclamation Board: Success Reservoir Enlargement Project	*(550,000)*
(c) City of Fremont: Dredging Lake Elizabeth	*(400,000)*
(d) Butte County: Rock Creek/Keffer Slough	*(100,000)*

Provisions:

1. Notwithstanding Section 8 of Chapter 326 of the Statutes of 1998, the remaining portion of the $44,000,000 appropriated by that statute for fiscal year 2001–02 may be used to pay the state's share of the nonfederal costs of flood control projects as described by that statute for estimated claims on hand as of June 30, 2001, and for estimated claims in fiscal year 2001–02. This provision becomes operational only when all outstanding claims through June 30, 1999, have been satisfied.

~~2. It is the intent of the Legislature that the amount appropriated to implement the CALFED Bay-Delta Program be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set out in Item 3870 of the Supplemental Report of the 2001 Budget Act. Notwithstanding Sections 26.00 and 28.50 of this act, the Director of Finance may, pursuant to a joint request by the entity seeking the transfer and the CALFED Bay-Delta Program within the Department of Water Resources, authorize a transfer of an amount from the amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chairperson of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than~~

Item	Amount
~~whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall provide the justification for the transfer.~~	
3860-101-0409—For local assistance, Department of Water Resources, payable from the Delta Levee Rehabilitation Subaccount	8,400,000
3860-101-0543—For local assistance, Department of Water Resources, payable from the Local Projects Subaccount	10,000,000
3860-101-0544—For local assistance, Department of Water Resources, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount	16,185,000
3860-101-0740—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1984 State Clean Water Bond Fund	500,000
3860-101-0744—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1986 Water Conservation and Water Quality Bond Fund	1,600,000
3860-101-0790—For local assistance, Department of Water Resources, Program 10.29—Conservation Loans, payable from the 1988 Water Conservation Fund	12,000,000
3860-101-6007—For local assistance, Department of Water Resources, payable from the Urban Stream Restoration Subaccount	10,000,000
3860-101-6010—For local assistance, Department of Water Resources, payable from the Yuba Feather Flood Protection Subaccount	3,480,000
3860-101-6023—For local assistance, Department of Water Resources, payable from the Water Conservation Account	32,118,000
~~Provisions:~~	
~~1. It is the intent of the Legislature that the amount appropriated to implement the CALFED Bay-Delta Program be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set out in Item 3870 of the Supplemental Report of the 2001 Budget Act. Notwithstanding Sections 26.00 and 28.50 of this act, the Director of Finance may, pursuant to a joint request by the entity seeking the transfer and~~	

Item | Amount

~~the CALFED Bay-Delta Program within the Department of Water Resources, authorize a transfer of an amount from the amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chairperson of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall provide the justification for the transfer.~~

3860-101-6025—For local assistance, Department of Water Resources, payable from the Conjunctive Use Subaccount 91,000,000

~~Provisions:~~

~~1. It is the intent of the Legislature that the amount appropriated to implement the CALFED Bay-Delta Program be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set out in Item 3870 of the Supplemental Report of the 2001 Budget Act. Notwithstanding Sections 26.00 and 28.50 of this act, the Director of Finance may, pursuant to a joint request by the entity seeking the transfer and the CALFED Bay-Delta Program within the Department of Water Resources, authorize a transfer of an amount from the amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chairperson of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall provide the justification for the transfer.~~

Item	Amount
3860-101-6027—For local assistance, Department of Water Resources, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount	4,818,000

~~Provisions:~~

~~1. It is the intent of the Legislature that the amount appropriated to implement the CALFED Bay-Delta Program be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set out in Item 3870 of the Supplemental Report of the 2001 Budget Act. Notwithstanding Sections 26.00 and 28.50 of this act, the Director of Finance may, pursuant to a joint request by the entity seeking the transfer and the CALFED Bay-Delta Program within the Department of Water Resources, authorize a transfer of an amount from the amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chairperson of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall provide the justification for the transfer.~~

3860-301-0001—For capital outlay, Department of Water Resources	~~23,952,000~~ *25,602,000*

Schedule:

(1) 30.95.010-Sacramento Riverbank Protection Project	1,100,000
(1.5) 30.95.030.201-Merced County Streams, Castle Dam Unit—Construction	40,000
(2) 30.95.202-Sacramento/San Joaquin Basins Comprehensive Study	*1,650,000*
(2.5) 30.95.215.201-Lower Sacramento Area Levee Reconstruction Project	516,000

Item	Amount
(3) 30.95.245-American River Flood Control Project—Natomas features	2,060,000
(4) 30.95.286-Middle Creek Feasibility Study	430,000
(4.5) 30.95.295.201-Tehama Section 205 Flood Control Project—Construction	2,380,000
(5) 30.95.297-Success Reservoir—Preconstruction, engineering, and design work	284,000
(8) 30.95.306-West Stanislaus Feasibility Study	428,000
(11) 30.95.311-Folsom Dam Modifications Project	25,060,000
(12) Reimbursements-Middle Creek Feasibility Study	−75,000
(13) Reimbursements-Success Reservoir—Preconstruction, engineering, and design work	−126,000
(16) Reimbursements-West Stanislaus Feasibility Study	−113,000
(17.5) Reimbursements-Tehama Flood Control Project	−682,000
(18) Reimbursements-Folsom Dam Modifications Project	−7,350,000

Provisions:

1. The funds appropriated in this item may be expended for relocations and acquisition of land, easements, and rights-of-way, including, but not limited to, borrow pits, spoil areas, and easements for levees, clearing, flood control works, and flowage, and for appraisals, surveys, and engineering studies necessary for the completion or operation of the projects in the Sacramento and San Joaquin watersheds as authorized by Section 8617.1 and Chapters 1 (commencing with Section 12570), 2 (commencing with Section 12639), 3 (commencing with Section 12800), 3.5 (commencing with Section 12840), and 4 (commencing with Section 12850) of Part 6 of Division 6 of the Water Code. Notwithstanding Section 12585.5 of the Water Code, prior to state and federal authorization of the project and appropriation of federal construction funds by Congress and subsequent to submittal of a report to the Legis-

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lature pursuant to Section 12582.7, the amounts appropriated in this item may be expended for state costs associated with preconstruction design and engineering work conducted by the federal government and others.

2. The amounts appropriated in this item are also for advances to the federal government or payments to the federal government or others for incidental construction or reconstruction items that are an obligation of the state in connection with the completion or operation of the projects and for materials and necessary construction, reconstruction, relocation, or alterations to highways, railroads, bridges, powerlines, communication lines, pipelines, irrigation works, and other structures and facilities and for appraisals, surveys, and engineering studies incidental thereto.

3. The funds appropriated in this item include funding for preliminary plans, working drawings, construction supervision, contract administration, and other work activities to be performed by Department of Water Resources personnel in completion of the projects.

4. Notwithstanding Section 26.00 of this act, funds may be transferred, with the approval of the Department of Finance, between projects specified in this item and other Department of Water Resources major capital outlay projects with an active appropriation. The Director of Finance shall notify, in writing, the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, within 30 days, or such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine, prior to any transfer.

3860-301-0413—For capital outlay, Department of Water Resources, payable from the South Delta Barriers Subaccount..... 1,000,000

Schedule:

(1) 10.95.015-South Delta Barriers Program..... 1,000,000

3860-490—Reappropriation, Department of Water Resources. The balance of the amounts appropriated in the following citations are hereby reappropriated for the purposes and subject to the limitations, unless

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otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2002.

0001—General Fund

Item 3860-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

(6) 30.95.303 Tuolumne River Flood Control Project—Feasibility Study

(7) 30.95.306 West Stanislaus Feasibility Study

Item 3860-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)

(7) 30.95.286 Middle Creek Feasibility Study

(8) 30.95.290 Hamilton City Feasibility Study

Item 3860-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998)

(1.1) 30.95.111 1997 Flood Damage Repair Projects

(2.1) 30.95.150 West Sacramento Levee Reconstruction Project

(4) 30.95.210 Tisdale Bridge Replacement

Item 3860-301-0001, Budget Act of 1997 (Ch. 282, Stats. 1997)

(4) 30.95.215 Lower Sacramento Area Levee Reconstruction Project

(5) 30.95.220 Upper Sacramento Area Levee Reconstruction Project

(Chapter 5, Statutes of 1997, First Extraordinary Session)

(e) 30.95.085 Cache Creek Settling Basin

(g) 30.95.155 Mid-Valley Area Levee

3860-491—Reappropriation, Department of Water Resources. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation and shall be available for encumbrance and expenditure until June 30, 2002:

6003—Floodplain mapping subaccount

(i) Item 3860-001-6003, Budget Act of 2000 (Ch. 52, Stats. 2000) ($750,000) to continue floodplain mapping activities.

3860-492—Reappropriation, Department of Water Resources. Of the amount appropriated in Item 3860-101-6027, Budget Act of 2000 (Ch. 52, Stats. 2000), $12,500,000 is reappropriated for the CALFED Environmental Water Account and the Conveyance Program.

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CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044 ..... ~~85,987,000~~ *51,987,000*

Provisions:

1. It is the intent of the Legislature that the State Air Resources Board consider the eligibility of manufacturers and consumers of low-speed vehicles or Neighborhood Electric Vehicles, or both, in the administration of any grant programs, loan programs, or rebate programs, as an incentive to manufacturers or consumers, or both, of Zero Emission Vehicles, in recognition of those vehicles contribution to achieving compliance with the Zero Emission Vehicle mandate.

3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund ..... ~~109,053,000~~ *79,053,000*

Schedule:

(1) 15-Mobile Source.....~~191,170,000~~ *152,170,000*

(2) 25-Stationary Source 50,777,000

(3) 30.01-Program Direction and Support 9,952,000

(4) 30.02-Distributed Program Direction and Support ..... −9,952,000

(5) Reimbursements..... −5,126,000

(6) Amount payable from the General Fund (Item 3900-001-0001).... ~~−60,987,000~~ *−51,987,000*

(7) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115) .....−18,800,000

(7.5) Amount payable from the Natural Resources Infrastructure Fund (Item 3900-001-0383) .....−25,000,000

(8) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421) .....−10,167,000

(9) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434)..... −1,304,000

(10) Amount payable from the Rice Straw Demonstration Project Grant Fund (Item 3900-001-0489)..... −1,000,000

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(11) Amount payable from the Federal Trust Fund (Item 3900-001-0890)...−10,510,000

Provisions:

1. Notwithstanding Section 6217 of the Public Resources Code, the Energy Crisis/Environmental Justice Air Emissions Program is to be funded from the Natural Resources Infrastructure Fund.

2. Of the funds appropriated in this item, $20,000,000 shall be available for use as grants to provide incentives for the purchase or lease of zero emission vehicles, and shall be available for expenditure through June 30, 2004, as follows:

(a) $10,000,000 for grants in an amount up to $5,000 per vehicle pursuant to criteria established by the State Air Resources Board.

(b) $10,000,000 for grants in an amount up to $11,000 per vehicle to subsidize the purchase or lease of zero emission vehicles to be used in fleets operating in nonattainment areas.

(c) The State Air Resources Board shall award grants pursuant to subdivision (b) of this provision through a competitive process that gives preference to the award of grants to fleet operators that will use the vehicles primarily in communities that are disproportionately impacted by poor air quality, including low-income communities and communities of color.

(d) An entity receiving grants pursuant to subdivision (b) of this provision shall be ineligible for any grants pursuant to subdivision (a) of this provision.

3. A total of $48,000,000 ($23,000,000 appropriated in Item 3900-001-0001 and $25,000,000 appropriated in Item 3900-001-0383) shall be subject to the following:

(a) $16,000,000 shall be allocated to county air pollution control districts and air quality management districts for the purposes of funding the purchase of new clean fuel schoolbuses or the retrofit of diesel schoolbuses consistent with the criteria adopted by the State Air Resources Board in December of 2000. Funds shall be allocated to districts on the basis of population. In expending these funds, a district shall distribute half of the funds to directly benefit low-income commu-

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nities and communities of color that are disproportionately impacted by air pollution.

(b) $16,000,000 shall be allocated to county air pollution control districts and air quality management districts for expenditure pursuant to Chapter 9 (commencing with Section 44275) of Part 5 of Division 26 of the Health and Safety Code. First priority for expenditure of these funds shall be to replenish emissions reductions achieved by these districts pursuant to Chapter 9 (commencing with Section 44275) of Part 5 of Division 26 of the Health and Safety Code that were reallocated by the State Air Resources Board during calendar year 2001 in order to offset peaker plant emissions. Any remaining funds shall be allocated to these districts based on the schedule adopted by the board pursuant to Chapter 9 of the Health and Safety Code, updated to reflect changes in district attainment status. In expending funds pursuant to this provision, a district shall distribute half of the funds to directly benefit low-income communities and communities of color that are disproportionately impacted by air pollution.

(c) $16,000,000 shall be allocated to county air pollution control districts and air quality management districts to mitigate emissions from diesel-fueled electrical backup generators which are operated due to the state electricity crisis. Funds appropriated pursuant to this provision shall be made available to all these districts based upon population and the level and severity of community exposure to emissions from such generators. Funds may be expended to reduce emissions from sources other than electrical back-up generation, if the emissions reductions are for the same or similar types and quantities of emissions and the emissions reductions mitigate the emissions from that generation. In expending funds pursuant to this provision, a district shall distribute one-half of the funds to benefit directly low-income communities and communities of color that are disproportionately impacted by air pollution. Up to 10 percent of these funds shall be allocated to districts, in

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proportion to the amount of each district's subvention pursuant to Chapter 5 (commencing with Section 39800) of the Health and Safety Code, for the implementation, monitoring, and enforcement of programs related to the state electricity crisis.	
3900-001-0115—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Pollution Control Fund	18,800,000
3900-001-0383—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Natural Resources Infrastructure Fund.....	25,000,000
Provisions:	
1. Notwithstanding Section 6217 of the Public Resources Code, the projects to be funded from this appropriation are to be funded from the Natural Resources Infrastructure Account.	
3900-001-0421—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Vehicle Inspection and Repair Fund	10,167,000
3900-001-0434—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Toxics Inventory and Assessment Account.....	1,304,000
3900-001-0489—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Rice Straw Demonstration Project Grant Fund	1,000,000
3900-001-0890—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Federal Trust Fund	10,510,000
3900-011-0001—For transfer by the Controller to the Rice Straw Demonstration Project Grant Fund (0489)	1,000,000
3900-101-0001—For local assistance, State Air Resources Board	
Schedule:	
(1) Local Projects..... 200,000	
(a) Montebello Unified School District: CNG buses..... (150,000)	
(b) City of San Clemente: Electric vehicle-San Clemente..... (50,000)	

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3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund	15,111,000
Schedule:	
(1) 35-Subvention 15,111,000	
Provisions:	
1. Of the funds appropriated in this item, $7,600,000 shall only be expended for enforcement and compliance activities carried out by local air pollution control districts. It is the intent of the Legislature that these funds shall not be used to reduce the fees paid by permittees to the local districts.	
3900-301-0115—For capital outlay, State Air Resources Board, payable from the Air Pollution Control Fund	2,199,000
Schedule:	
(1) 40.10.001-Haagen-Smit Laboratory Breezeway Renovation—Construction 2,199,000	
3910-001-0001—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387	209,000
3910-001-0005—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	255,000
3910-001-0100—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Used Oil Recycling Fund	4,300,000
Provisions:	
1. Notwithstanding subdivision (d) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed $3,000,000 during the 2001–02 fiscal year.	
3910-001-0226—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Tire Recycling Management Fund	27,196,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.	
3910-001-0281—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund	2,169,000
3910-001-0386—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Solid Waste Disposal Site Cleanup Trust Fund	~~439,000~~ *939,000*
Provisions:	
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Cleanup Trust Fund Program may exceed the limits set forth in subdivision (c) of Section 48020 of the Public Resources Code.	
3910-001-0387—For support of California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	36,936,000
Schedule:	
(1) 11-Waste Reduction and Management	~~77,153,000~~ *77,653,000*
(2) 30.01-Administration	8,812,000
(3) 30.02-Distributed Administration ...	−8,812,000
(4) Reimbursements	−585,000
(5) Amount payable from General Fund (Item 3910-001-0001)	−209,000
(6) Amount payable from Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3910-001-0005).....	−255,000
(7) Amount payable from California Used Oil Recycling Fund (Item 3910-001-0100)	−4,300,000
(8) Amount payable from California Used Oil Recycling Fund (paragraph (4) of subdivision (a) of Section 48653 of the Public Resources Code)	−1,635,000

Item	Amount
(9) Amount payable from California Used Oil Recycling Fund (paragraph (1) of subdivision (a) of Section 48653 of the Public Resources Code)	−2,336,000
(10) Amount payable from California Tire Recycling Management Fund (Item 3910-001-0226)	−27,196,000
(11) Amount payable from Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund (Item 3910-001-0281)	−2,169,000
(12) Amount payable from Solid Waste Disposal Site Cleanup Trust Fund (Item 3910-001-0386)	~~−439,000~~ *−939,000*
(13) Amount payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account (Item 3910-001-0558)	−1,038,000
(14) Amount payable from Federal Trust Fund (Item 3910-001-0890).	−55,000

Provisions:

1. Notwithstanding subdivision (h) of Section 42023.1 of the Public Resources Code, the California Integrated Waste Management Board may offset the costs of administering the revolving loan program for Recycling Market Development Zones with funds appropriated in this item.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3910-001-0558—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account..... 1,038,000

Provisions:

1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in paragraph (3)(A) of subdivision (c) of Section 48100 of the Public Resources Code.

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3910-001-0890—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Federal Trust Fund	55,000
3910-003-0100—For transfer by the Controller, upon notification by the board, of an amount not to exceed the appropriation in this item, from the California Used Oil Recycling Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code	(333,000)
3910-003-0226—For transfer by the Controller, upon notification by the board, of an amount not to exceed the appropriation in this item, from the California Tire Recycling Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code	(333,000)
3910-004-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (c) of Section 48027 of the Public Resources Code	(5,000,000)
3910-005-0387—For transfer by the Controller, upon notification by the board, of an amount not to exceed the appropriation in this item, from the Integrated Waste Management Account, Integrated Waste Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to paragraph (2)(A) of subdivision (c) of Section 48100 of the Public Resources Code	(334,000)
3910-101-0005—For local assistance, California Integrated Waste Management Board, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	2,558,000
Schedule:	
(1) 11-Waste Reduction and Management 2,558,000	
3910-101-0226—For local assistance, California Integrated Waste Management Board, payable from the California Tire Recycling Management Fund	4,000,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
3910-101-0387—For local assistance, California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	4,404,000
Provisions:	
1. Notwithstanding any other provision of law, the total amount of grants made by the board pursuant to Section 47200 of the Public Resources Code shall not exceed $3,000,000.	
3930-001-0001—For support of Department of Pesticide Regulation	14,420,000
Schedule:	
(1) 12-Registration and Health Evaluation	16,679,000
(2) 17-Enforcement and Environmental Monitoring	31,593,000
(3) 20.10-Executive and Administrative Services	7,716,000
(4) 20.20-Distributed Executive and Administrative Services	−7,716,000
(5) Reimbursements	−432,000
(6) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-001-0106)	−28,727,000
(7) Amount payable from the California Environmental License Plate Fund (Item 3930-001-0140)	−496,000
(8) Amount payable from the Food Safety Account (Item 3930-001-0224)	−2,037,000
(9) Amount payable from the Federal Trust Fund (Item 3930-001-0890)	−2,160,000
3930-001-0106—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Department of Pesticide Regulation Fund	28,727,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3930-001-0140—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the California Environmental License Plate Fund	496,000

Item		Amount
3930-001-0224—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Food Safety Account.....		2,037,000
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
3930-001-0890—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0001, payable from the Federal Trust Fund.....		2,160,000
3930-003-0106—For transfer by the Controller from the Department of Pesticide Regulation Fund to the Food Safety Account pursuant to Section 12846.5 of the Food and Agricultural Code		(1,757,000)
3930-101-0001—For local assistance, Department of Pesticide Regulation		2,449,000
Schedule:		
(1) 17-Enforcement and Environmental Monitoring.....	14,572,000	
(2) Amount payable from the Department of Pesticide Regulation Fund (Item 3930-101-0106)	−466,000	
(3) Amount payable from the Department of Pesticide Regulation Fund (Section 12844 of the Food and Agricultural Code)	−11,657,000	
3930-101-0106—For local assistance, Department of Pesticide Regulation, for payment to Item 3930-101-0001, payable from the Department of Pesticide Regulation Fund		466,000
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
3930-295-0001—For local assistance, Department of Pesticide Regulation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....		232,000
Schedule:		
(1) 98.01.120.089-Pesticide Use Reports (Ch. 1200, Stats. 89)	232,000	

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Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3940-001-0001—For support of State Water Resources Control Board..... ~~109,267,000~~ *108,796,000*

Schedule:

(1) 10-Water Quality.....~~402,310,000~~ *401,839,000*

(2) 20-Water Rights 14,049,000

(3) 30.01-Administration..... 17,192,000

(4) 30.02-Distributed Administration ...−17,192,000

(5) Reimbursements.....−10,404,000

(6) Amount payable from the Unified Program Account (Item 3940-001-0028)..... −492,000

(7) Amount payable from the Waste Discharge Permit Fund (Item 3940-001-0193) .....−17,183,000

(8) Amount payable from the Exotic Species Control Fund (Item 3940-001-0212)..... −238,000

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(9) Amount payable from the Environmental Protection Trust Fund (Item 3940-001-0225)	−1,657,000
(10) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3940-001-0235)	−1,997,000
(11) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 3940-001-0387)	−5,346,000
(12) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-0417)	−480,000
(13) Amount payable from the Small Communities Grant Subaccount (Item 3940-001-0418)	−752,000
(14) Amount payable from the Water Recycling Subaccount (Item 3940-001-0419)	−1,644,000
(15) Amount payable from the Drainage Management Subaccount (Item 3940-001-0422)	−74,000
(16) Amount payable from the Delta Tributary Watershed Subaccount (Item 3940-001-0423)	−220,000
(17) Amount payable from the Seawater Intrusion Control Subaccount (Item 3940-001-0424)	−36,000
(18) Amount payable from the Underground Storage Tank Tester Account (Item 3940-001-0436)	−27,000
(19) Amount payable from the Underground Storage Tank Cleanup Fund (Item 3940-001-0439)	−226,395,000
(20) Amount payable from the Underground Storage Tank Fund (Item 3940-001-0475)	−733,000
(21) Amount payable from the 1984 State Clean Water Bond Fund (Item 3940-001-0740)	−305,000
(22) Amount payable from the Federal Trust Fund (Item 3940-001-0890)	−36,124,000
(23) Amount payable from the Special Deposit Fund (Item 3940-001-0942)	−608,000

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(24) Amount payable from the Watershed Protection Subaccount (Item 3940-001-6013)	−321,000
(25) Amount payable from the Santa Ana River Watershed Subaccount (Item 3940-001-6016)	−1,211,000
(26) Amount payable from the Lake Elsinore and San Jacinto Watershed Subaccount (Item 3940-001-6017).....	−76,000
(27) Amount payable from the Nonpoint Source Pollution Control Subaccount (Item 3940-001-6019).	−354,000
(28) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-6020)	−81,000
(29) Amount payable from the Wastewater Construction Grant Subaccount (Item 3940-001-6021).....	−21,000
(30) Amount payable from the Coastal Nonpoint Source Control (Item 3940-001-6022)	−313,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds, from special funds that otherwise provide support for the board, for cash purposes. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.
2. Of the amount appropriated in this item, $272,000 shall be used to review applications for a hydroelectric project license for compliance with the federal Clean Water Act. Any fees received from applicants shall be used to reduce expenditures from the General Fund.
3. ~~Of the amount appropriated in this item, $738,000 shall be available to implement to CALFED Bay-Delta Program. It is the intent of the Legislature that this amount be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set out in Item 3870 of the Supplemental Report of the Budget Act of 2001. Notwithstanding Sections 26.00 and 28.50 of this act, the Director of Finance may, pursuant to a~~

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~~joint request by the Water Resources Control Board and the CALFED Bay-Delta Program within the Department of Water Resources, authorize a transfer of an amount that exceeds two hundred thousand dollars ($200,000) from an amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chairperson of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall provide the justification for the transfer.~~

3940-001-0028—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Unified Program Account..... 492,000

Provisions:

1. It is intended that the total funding provided in this item and Item 3940-001-0475 be maintained in 2001–02 for the state underground storage tank regulatory activities. In the event that revenues for the Unified Program Account are insufficient to support the appropriation in this item because of delays in shifting programmatic responsibilities to certified unified program agencies, this item may be reduced and a corresponding increase may be made to Item 3940-001-0475, upon approval of the Department of Finance.

   Any funding adjustments to this item or to Item 3940-001-0475 that would result in a total expenditure authorization exceeding the cumulative appropriation amount of these two items remain subject to the provisions of Section 27.00.

3940-001-0193—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Waste Discharge Permit Fund..... 17,183,000

3940-001-0212—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Exotic Species Control Fund 238,000

3940-001-0225—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Environmental Protection Trust Fund 1,657,000

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3940-001-0235—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	1,997,000
3940-001-0387—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	5,346,000
3940-001-0417—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Subaccount	480,000
3940-001-0418—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Small Communities Grant Subaccount	752,000
3940-001-0419—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Water Recycling Subaccount	1,644,000
3940-001-0422—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Drainage Management Subaccount	74,000
3940-001-0423—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Delta Tributary Watershed Subaccount	220,000
3940-001-0424—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Seawater Intrusion Control Subaccount	36,000
3940-001-0436—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Tester Account	27,000
3940-001-0439—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Cleanup Fund	226,395,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
3940-001-0475—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Fund	733,000
Provisions:	
1. Pursuant to subdivision (b) of Section 25287 of the Health and Safety Code, the surcharge to be included in the fee paid to a local agency by each person who submits an application for a permit to operate an underground storage tank shall be $56 per tank, during the 2001–02 fiscal year. This surcharge shall be transmitted to the State Water Resources Control Board and deposited in the Underground Storage Tank Fund.	
3940-001-0740—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the 1984 State Clean Water Bond Fund	305,000
3940-001-0890—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Federal Trust Fund	36,124,000
3940-001-0942—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Special Deposit Fund	608,000
3940-001-6013—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Watershed Protection Subaccount.	321,000
3940-001-6016—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Santa Ana River Watershed Subaccount	1,211,000
3940-001-6017—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Lake Elsinore and San Jacinto Watershed Subaccount	76,000
3940-001-6019—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Nonpoint Source Pollution Control Subaccount	354,000
3940-001-6020—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Subaccount	81,000
3940-001-6021—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Wastewater Construction Subaccount	21,000

Item	Amount
3940-001-6022—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Nonpoint Source Control Subaccount	313,000
3940-011-0740—For transfer by the Controller from the 1984 State Clean Water Bond Fund to the State Water Pollution Control Revolving Fund	1,135,000
3940-101-0001—For local assistance, State Water Resources Control Board	~~9,863,000~~ *3,066,000*

Schedule:

(1) 10-Water Quality ~~249,763,000~~ *242,763,000*

(1.5) 97.20.004-Local Projects *203,000*

(a) Upper San Gabriel Valley Municipal Water District: Watershed Restoration Program *(150,000)*

(b) Novato Sanitary District: Novato Heights Sewer Project Revenue Study *(3,000)*

(c) City of San Juan Capistrano: Water Quality Program *(50,000)*

(2) Amount payable from the Water Recycling Subaccount (Item 3940-101-0419) −25,000,000

(3) Amount payable from the Watershed Protection Subaccount (Item 3940-101-6013) −20,000,000

(4) Amount payable from Santa Ana River Watershed Subaccount (Item 3940-101-6016) −87,900,000

(5) Amount payable from the Lake Elsinore and San Jacinto Watershed Subaccount (Item 3940-101-6017) −6,500,000

(6) Amount payable from the Nonpoint Source Pollution Control Subaccount (Item 3940-101-6019) −32,000,000

(7) Amount payable from the Wastewater Construction Subaccount (Item 3940-101-6021) −3,500,000

Item Amount

(8) Amount payable from the Coastal Nonpoint Source Control Subaccount (Item 3940-101-6022).....–65,000,000

Provisions:

1. A total of ~~$45,000,000~~ ~~($10,000,000~~ *$38,000,000 ($3,000,000* appropriated in this item and $35,000,000 appropriated in Item 3940-101-6022) shall be used for clean beach and research projects in accordance with the following schedule:

(a) County of Los Angeles: Mothers' Beach, Marina Del Rey ..... (2,000,000)

(b) City of Malibu: Surfrider, Malibu Lagoon..... (2,000,000)

(c) City of Calabasas: Malibu Creek (385,000)

(d) Las Virgenes Municipal Water District: Malibu Creek ..... (742,000)

(e) City of Long Beach: Los Angeles River..... (500,000)

(f) City of Long Beach: Colorado Lagoon ..... (500,000)

(g) City of Los Angeles: Cabrillo Beach..... (1,250,000)

(h) City of Santa Monica: Santa Monica Pier..... (350,000)

(i) City of Redondo Beach: Redondo Beach Pier ..... (350,000)

(j) City of Los Angeles: Temescal Canyon ..... (800,000)

(k) City of Manhattan Beach: Manhattan Beach..... (200,000)

(*l*) City of Los Angeles: Santa Monica Canyon..... (1,020,000)

(m) City of Los Angeles: Imperial Beach..... (810,000)

(n) City of Malibu/County of Los Angeles: Surfrider, Malibu Lagoon..... (794,000)

(o) City of Avalon: Avalon Beach... (500,000)

(p) County of Ventura: Kiddie and Hobie Beach ..... (1,500,000)

(q) County of Santa Barbara: Rincon Beach ..... (500,000)

(r) County of Santa Barbara *or City of Santa Barbara or California Department of Parks and Recreation* : Arroyo Burro et al..... (2,000,000)

SENATE BILL NO. 739

AS AMENDED IN ASSEMBLY JULY 14, 2001

VOLUME 2

Item	Amount
(s) County of Orange: Dana Point Harbor Baby Beaches	(750,000)
(t) ~~Laguna~~ *City of Laguna* Beach and Aliso Water Management District: Aliso Beach	(500,000)
(u) County of Orange *or City of Dana Point* : Doheny State Beach	(750,000)
(v) County of Orange *or City of Newport Beach* : Newport Bay.	(500,000)
(w) County of Orange: Dana Point-Poche Creek	(500,000)
(x) County of Orange: Huntington State Beach-Santa Ana River	(2,039,000)
(y) County of Orange: Huntington Harbor	(750,000)
(z) City of Encinitas: Moonlight Beach	(814,000)
(aa) City of San Diego: Mission Bay	(3,000,000)
(ab) County of San Diego *or City of Imperial Beach* : Imperial Beach	(1,500,000)
(ac) County of San Diego and City of Coronado: Coronado Beach.	(1,000,000)
(ad) County of San Diego *or City of San Diego* : Ocean Beach	(1,500,000)
(ae) County of San Diego *or City of San Diego* : Chollas Creek	(1,000,000)
(af) County of Santa Cruz: Seabright Beach	(325,000)
(ag) City of Santa Cruz ~~and~~ *or* County of Santa Cruz: Main and Cowell Beach	(150,000)
(ah) City of Capitola ~~and~~ *or* County of Santa Cruz: Capitola Beach.	(100,000)
(ai) City of Santa Cruz ~~and~~ *or* County of Santa Cruz: Main and Seabright Beach	(1,000,000)
(aj) County of Sonoma: Bodega Bay-Campbell Cove	(500,000)
(ak) County of San Mateo: Pillarcitos and Gazos	(250,000)
(a*l*) County of San Mateo: Pacifica State Beach	(500,000)

Item	Amount
(am) County of San Luis Obispo *or City of Pismo Beach* : Pismo State Beach	(1,200,000)
(an) County of Monterey *or City of Pacific Grove* : Lover's Point	(500,000)
(ao) County of Monterey: Still Water Cove	(500,000)
(ap) Develop rapid indicators	~~(3,000,000)~~ *(2,000,000)*
(aq) Source Identification Methodology	~~(1,500,000)~~ *(1,000,000)*
~~(ar) Characterize runoff source/reduce nuisance flow~~	~~(1,500,000)~~
~~(as) Grease blockages—develop performance standards~~	~~(500,000)~~
~~(at) Two health effect studies—wet weather exposure and multiple exposures~~	~~(1,671,000)~~
~~(au) Pathogen detection and quantification methods~~	~~(1,000,000)~~

2. The projects scheduled under this item shall be reviewed by the State Water Resources Control Board, in consultation with the California Coastal Commission and the Beach Water Quality Task Force, to determine if they are consistent with the Costa-Machado Water Act of 2000. If the State Water Resources Control Board determines that any project, or portion thereof, listed in Provision 1 (a) to (ao), inclusive, is ineligible for funding under the Coastal Nonpoint Source Control Program established by the Costa-Machado Water Act of 2000, or if the identified recipient of funds notifies the board that it will not proceed with a project, the board shall make those identified funds available for other activities that the board considers consistent with the Coastal Nonpoint Source Control Program through the board's project review process for that grant program.

For the purposes of reviewing projects listed in Provisions 1 (a) to (ao), inclusive, the local matching contribution required by subdivision (f) of Section 79148.8 of the Water Code may be satisfied by an in-kind match that meets all or a portion of local cost share required by subdivision (f) of Section 79148.8 of the Water Code. For the

Item	Amount
purposes of determining the capital costs of the project, the in-kind match shall be included in the total project cost.	
3940-101-0419—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Water Recycling Subaccount to be available for expenditure during the 2001–02, 2002–03, and 2003–04 fiscal years.....	25,000,000
3940-101-0744—For local assistance, State Water Resources Control Board, payable from the 1986 Water Conservation and Water Quality Bond Fund to be available for expenditure during the 2001–02, 2002–03, and 2003–04 fiscal years	9,000,000
3940-101-6013—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Watershed Protection Subaccount to be available for expenditure during the 2001–02, 2002–03, and 2003–04 fiscal years....	20,000,000

~~Provisions:~~

~~1. Of the amount appropriated in this item, $10,000,000 shall be available to implement the CALFED Bay-Delta Program. It is the intent of the Legislature that this amount be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set out in Item 3870 of the Supplemental Report of the 2001 Budget Act. Notwithstanding Sections 26.00 and 28.50 of this act, the Director of Finance may, pursuant to a joint request by the Water Resources Control Board and the CALFED Bay-Delta Program within the Department of Water Resources, authorize a transfer of an amount that exceeds $200,000 from an amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chairperson of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall provide the justification for the transfer.~~

Item	Amount
3940-101-6016—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from Santa Ana River Watershed Subaccount to be available for expenditure during the 2001–02, 2002–03, and 2003–04 fiscal years....	87,900,000
3940-101-6017—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Lake Elsinore and San Jacinto Watershed Subaccount to be available for expenditure during the 2001–02, 2002–03, and 2003–04 fiscal years.....	6,500,000
3940-101-6019—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Nonpoint Source Pollution Control Subaccount to be available for expenditure during the 2001–02, 2002–03, and 2003–04 fiscal years.....	32,000,000

~~Provisions:~~

~~1. Of the amount appropriated in this item, $10,000,000 shall be available to implement the CALFED Bay-Delta Program. It is the intent of the Legislature that this amount be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set out in Item 3870 of the Supplemental Report of the 2001 Budget Act. Notwithstanding Sections 26.00 and 28.50 of this act, the Director of Finance may, pursuant to a joint request by the Water Resources Control Board and the CALFED Bay-Delta Program within the Department of Water Resources, authorize a transfer of an amount that exceeds two hundred thousand dollars ($200,000) from an amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chairperson of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall provide the justification for the transfer.~~

Item		Amount
3940-101-6021—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Wastewater Construction Subaccount to be available for expenditure during the 2001–02, 2002–03, and 2003–04 fiscal years		3,500,000
3940-101-6022—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Coastal Nonpoint Source Control Subaccount to be available for expenditure during the 2001–02, 2002–03, and 2003–04 fiscal years		65,000,000
3960-001-0001—For support of Department of Toxic Substances Control		157,771,000
Schedule:		
(1) 12-Site Mitigation	192,685,000	
(2) 13-Hazardous Waste Management	~~44,049,000~~ *44,549,000*	
(3) 15-Statewide Support	3,945,000	
(4) 19.01-Administration	30,344,000	
(5) 19.02-Distributed Administration	−30,344,000	
(6) 20-Science, Pollution Prevention and Technology	~~14,761,000~~ *14,261,000*	
(7) Reimbursements	−7,423,000	
(8) Amount payable from Hazardous Waste Control Account (Item 3960-001-0014)	−34,689,000	
(9) Amount payable from Unified Program Account (Item 3960-001-0028)	−976,000	
(10) Amount payable from California Used Oil Recycling Fund (Item 3960-001-0100)	−319,000	
(11) Amount payable from Toxic Substances Control Account (Item 3960-001-0557)	−29,487,000	
(12) Amount payable from Federal Trust Fund (Item 3960-001-0890)	−22,275,000	
(13) Amount payable from Cleanup Loans and Environmental Assistance to Neighborhoods Account (Item 3960-001-1003)	−2,500,000	
Provisions:		
1. The Director of the Department of Toxic Substances Control may expend from this item: (a) $17,841,000 for the following activities at the		

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Stringfellow Federal Superfund site: (1) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (2) site maintenance and groundwater monitoring, and (3) implementation of work to stabilize the site, and (b) $12,440,000 for the operation of the Illegal Drug Laboratory Removal Program.

2. Notwithstanding Section 2.00 of this act, the funds appropriated for removal and remedial action at the Stringfellow Federal Superfund site shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.

3. Of the amount appropriated in this item, $2,984,000 shall be used for state oversight costs, including cost recovery, and $1,000,000 for removal or remedial actions at open and closing military bases. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The department shall take all steps necessary to recover these costs from the federal government including, but not limited to, filing civil actions authorized by state and federal law.

4. Of the amount appropriated in this item, $750,000 shall be used for the purposes of emergency response activity pursuant to Section 25354 of the Health and Safety Code, in lieu of the appropriation made pursuant to that section.

3960-001-0014—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0001, payable from the Hazardous Waste Control Account 34,689,000

Provisions:

1. Notwithstanding any other provisions of law, upon approval and order of the Director of Finance, the Department of Toxic Substances Control may borrow sufficient funds from special funds that otherwise provide support for the department for cash purposes. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.

2. Notwithstanding any other provisions of law, upon request of the Director of the Department of Toxic Substances Control, and approval of the

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Department of Finance, the Controller shall increase the appropriation in this item in an amount necessary to pay the Board of Equalization any additional costs the board may incur to make refunds required by Chapter 737 of the Statutes of 1998, provided sufficient funds are available for such purposes and the board provides workload information that justifies the increase.

3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account 7,326,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The Director of the Department of Toxic Substances Control shall report, in writing, not later than 90 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairperson of the legislative fiscal committees that act on the department's budget, the Chairperson of the Environmental Safety and Toxic Materials Committee of the Assembly, and the Chairperson of the Environmental Quality Committee of the Senate actions taken under this provision.
3. Notwithstanding Section 2.00 of the Budget Act, this appropriation shall be available in accordance with the provisions of Section 25330.2 of the Health and Safety Code.

3960-001-0028—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0001, payable from the Unified Program Account .. 976,000

3960-001-0100—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0001, payable from the California Used Oil Recycling Fund 319,000

3960-001-0456—For support of Department of Toxic Substances Control, payable from the Expedited Site Remediation Trust Fund 474,000

Provisions:

1. Notwithstanding any other provisions of law, upon request of the Department of Toxic Substances Control, and approval by the Department of Finance, the Controller shall augment the appropriation in this item to pay costs associated

Item	Amount
with orphan shares at sites selected for the Expedited Site Remediation Pilot Program from any uncommitted funds in the Expedited Site Remediation Trust Fund.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-001-0557—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0001, payable from the Toxic Substances Control Account	29,487,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-001-0890—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0001, payable from the Federal Trust Fund	22,275,000
3960-001-1003—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0001, payable from the Cleanup Loans and Environmental Assistance ~~for~~ *to* Neighborhoods Account ...	2,500,000
Provisions:	
1. Notwithstanding any other provision of law, of the funds transferred to the Cleanup Loans and Environmental Assistance to Neighborhoods Account pursuant to Item 3960-011-0001 of the Budget Act of 2000 (Ch. 52, Stats. 2000), up to $17,000,000 shall be available for the purpose of providing low-cost environmental insurance for the cleanup and development of brownfields hazardous waste sites, contingent upon enactment of legislation authorizing the Financial Assurance and Insurance for Redevelopment Program.	
3960-011-0557—For transfer by the Controller from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund.....	(435,000)
Provisions:	
1. Notwithstanding any other provisions of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Toxic Substances Control Account to the Expedited Site Remediation Trust Fund, pursuant to Chapter 6.85 (commencing with Section 25396) of Division 20 of the Health and	

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Safety Code. The amount of the funds transferred shall not exceed the proceeds of fines and penalties deposited in the Toxic Substances Control Account in the 2001–02 fiscal year, exclusive of the fines and penalties transferred to the Hazardous Substance Account pursuant to Section 25192 of the Health and Safety Code for expenditure in accordance with Section 25385.9 of the Health and Safety Code.

2. The amount specified in this item is an estimate of the funds available from the proceeds of fines and penalties described in Provision 1, and does not represent a limit on the funds that may be transferred.

3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-011-1003—For transfer by the Controller from the Cleanup Loans and Environmental Assistance to Neighborhood Account to the General Fund..... (33,000,000)

Provisions:

1. Of the funds transferred to the Cleanup Loans and Environmental Assistance to Neighborhoods Account pursuant to Item 3960-011-0001 of the Budget Act of 2000, $33,000,000 shall be transferred to the General Fund.

3960-012-0557—For transfer by the Controller from the Toxic Substances Control Account to the Site Remediation Account (0018) ..... (2,526,000)

3960-013-0001—For transfer by the Controller to the Superfund Bond Trust Fund (0826)..... 21,280,000

3960-013-0557—For transfer by the Controller to the Hazardous Substance Account (0455)..... (5,000,000)

~~3960-015-0001—For transfer by the Controller to the Hazardous Waste Control Account (0014) ..... 0~~

~~Provisions:~~

~~1. The Legislature finds that state and local public agencies, as hazardous waste generators, should contribute to the state's hazardous waste regulatory programs. Currently, state and local public agencies have several exemptions from regulatory fees that are not available to other fee payors. These exemptions may or may not be consistent with a proportionate allocation of regulatory costs. It is the intent of the Legislature to consider future proposals from the department that address~~

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~~any potential inequities regarding fees and/or payments into the Hazardous Waste Control Account.~~

3960-016-0001—For transfer by the Controller to the Site Remediation Account (0018)..... 4,800,000

Provisions:

1. The amount transferred by this item shall be expended for direct site remediation costs, as defined in Section 25337 of the Health and Safety Code, and shall be used to meet part of the requirement of paragraph (a)(1) of Section 25173.7 of the Health and Safety Code.

3960-101-0001—For local assistance, Department of Toxic Substances Control..... 50,000

Schedule:

(1) Local Projects..... 50,000

(a) North Fork Community Development Council: North Fork Mill Site PCP contamination clean-up .... (50,000)

3960-490—Reappropriation, Department of Toxic Substances Control. Notwithstanding any other provision of law, the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure to June 30, 2003:

0001—General Fund

(1) Item 3960-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)

(2) Item 3960-001-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

Provisions:

1. Notwithstanding any other provision of law, up to $750,000 is reappropriated for investigation and remediation of soil contamination at the Nipomo Waste Oil Dump Site.

2. Notwithstanding any other provision of law, a total of $900,000 from the unencumbered balances of the Budget Act appropriations cited above are reappropriated to capital outlay for the purpose of site acquisition for a new pretreatment plant at the Stringfellow Federal Superfund site. This reappropriation is consistent with the remediation efforts authorized in the original appropriations.

Item		Amount
3980-001-0001—For support of Office of Environmental Health Hazard Assessment		14,973,000
Schedule:		
(1) 10-Health Risk Assessment	18,027,000	
(2) Reimbursements	−2,246,000	
(3) Amount payable from the California Environmental License Plate Fund (Item 3980-001-0140)	−808,000	
3980-001-0140—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the California Environmental License Plate Fund		808,000

HEALTH AND HUMAN SERVICES

4100-001-0890—For support of the State Council on Developmental Disabilities, payable from the Federal Trust Fund		5,579,000
Schedule:		
(1) 10-State Council Planning and Operations	1,153,000	
(2) 20-Community Program Development	1,318,000	
(3) 30-Allocation to Area Boards	3,108,000	

4100-490—Reappropriation, State Council on Developmental Disabilities. Notwithstanding any other provision of law, the balance of the amount appropriated for the State Council on Developmental Disabilities, payable from the Federal Trust Fund, in Item 4100-001-0890 of the Budget Act of 2000 (Ch. 52, Stats. 2000) is reappropriated for transfer to and in augmentation of Item 4100-001-0890 of this Budget Act for the following purposes:

(a) To augment the allocation to the Program Development Fund.

(b) To fund the cost of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.

(c) To fund the implementation of any portion of the state plan as approved by the council.

4110-001-0001—For support of Area Boards on Developmental Disabilities		0
Schedule:		
(1) 10-Area Board Services	8,049,000	
(2) Reimbursements	−8,049,000	
4120-001-0001—For support of Emergency Medical Services Authority		1,785,000

Item		Amount
Schedule:		
(1) 10-Emergency Medical Services Authority	4,483,000	
(2) Reimbursements	−424,000	
(3) Amount payable from the Emergency Medical Services Training Program Approval Fund (Item 4120-001-0194)	−358,000	
(4) Amount payable from the Emergency Medical Services Personnel Fund (Item 4120-001-0312)	−790,000	
(5) Amount payable from the Federal Trust Fund (Item 4120-001-0890)	−1,126,000	
4120-001-0194—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Training Program Approval Fund		358,000
4120-001-0312—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Personnel Fund		790,000
4120-001-0890—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Federal Trust Fund		1,126,000
4120-101-0001—For local assistance, Emergency Medical Services Authority, Program 10, grants to local agencies		~~7,207,000~~ *37,207,000*

Provisions:

1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poison control centers for the distribution of these funds.
2. Upon the request of the Director of the Emergency Medical Services Authority, and subject to the approval of the Department of Health Services, the California Medical Assistance Commission, and the Department of Finance, moneys appropriated in this item may be transferred to the Emergency Services and Supplemental Payments Fund for expenditure as provided in Item 4260-

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101-0693 for local assistance for the purposes specified in that item.

3. The Emergency Medical Services Authority shall seek a federal fund match through the California Medical Assistance Commission for any portion of the General Fund appropriation in this item to the extent permitted under Section 14085.6 of the Welfare and Institutions Code.

4. The Emergency Medical Services Authority shall use the following guidelines in administering state-funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least $1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the Emergency Medical Services Authority shall monitor the use of the funds by recipients to assure that these funds are used in an appropriate manner.

5. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.

6. Notwithstanding Provision 3(b), each region with a population of 300,000 or less as of June 30, 2001, shall receive the full amount for which it is eligible if it provides a cash match of $0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.

7. The State Controller shall transfer $25 million in funds appropriated in this item to the Trauma Care Fund.

4120-101-0890—For local assistance, Emergency Medical Services Authority, Program 10, payable from the Federal Trust Fund 2,084,000

4130-001-0632—For support of California Health and Human Services Agency Data Center, payable from the California Health and Human Services Agency Data Center Revolving Fund..... 307,811,000

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Schedule:

(1) 25-Operations.....142,389,000

(2) 30-Systems Management Services .165,422,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for unanticipated workload resulting from services provided to client departments or as appropriated in a client department's budget for the California Health and Human Services Agency Data Center in excess of the amount appropriated no sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 11755 of the Government Code.

3. Notwithstanding any other provision of law, the California Health and Human Services Agency Data Center shall submit a Feasibility Study Report or equivalent federal planning document to the Department of Finance for review and approval prior to award of the systems implementation contract for each welfare automation consortium.

4. Expenditure authority provided in this item to support data center infrastructure projects may only be utilized for items outside the approved scope of those projects if these changes are supported by documentation prepared and processed in accordance with the state's established administrative and legislative reporting requirements. Changes in project scope must receive approval using the established administrative and legislative reporting requirements.

5. Notwithstanding Section 27.00 of this act, upon request of the Health and Human Services Agency Data Center, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the replacement, support, or both of the mainframe systems used by the interim Statewide Automated Welfare Sys-

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tem Consortium. The augmentation may be effected not sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee. The funds appropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on its review of the special project report or equivalent document.

6. The Health and Human Services Agency Data Center and the Department of Social Services shall immediately notify the fiscal and concerned policy committees of the legislature in the event that the ~~time frame~~ *timeframe* for implementation of the Electronic Benefit Transfer program is delayed from the schedule made available to the Legislature in the spring of 2001.

7. It is the intent of the Legislature that the Health and Human Services Agency Data Center shall prepare a risk mitigation plan for the Child Welfare System/Case Management System Server Replacement Project. The plan shall be developed concurrent with preparation for the replacement of the servers.

8. It is the intent of the Legislature that the Health and Human Services Agency Data Center shall update the Child Welfare System/Case ~~Manage~~ *Management* System Maintenance and Operations Plan concurrently with the upgrade and replacement of hardware and software. The plan update shall be completed by December 1, 2001.

4130-490—Reappropriation, California Health and Human Services Agency Data Center. Notwithstanding any other provision of law, the balance of the funds for the appropriations provided in the following citations are reappropriated for expenditure pursuant to Provision 1 and are available for expenditure until June 30, 2002:

0632—Revolving Fund

Item 4130-001-0632, Budget Act of 2000 (Ch. 52, Stats. 2000)

Provisions:

1. It is the intent of this item to continue funding approved activities for the automation projects that, due to schedule changes, result in unexpended ap-

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propriations one year and the need for additional funding in the following year. Therefore, notwithstanding any other provision of law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by this provision shall be made available consistent with the amount approved by the Department of Finance and the Department of Information Technology based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

4140-001-0001—For support of Office of Statewide Health Planning and Development ..... ~~1,072,000~~ *852,000*

Schedule:

(1) 10-Health Policy and Analysis.....	4,600,000
(2) 30-Health Professions Development (Family Physician Training).	~~4,017,000~~ *3,797,000*
(3) 42-Facilities Development	22,086,000
(4) 45-Cal-Mortgage Loan Insurance...	5,011,000
(5) 60-Healthcare Information	11,302,000
(6) 80.01-Administration.....	9,514,000
(7) 80.02-Distributed Administration ...	−9,173,000
(8) Reimbursements.....	−3,882,000
(9) Amount payable from the Hospital Building Fund (Item 4140-001-0121).....	−20,207,000
(10) Amount payable from the California Health Data and Planning Fund (Item 4140-001-0143)	−15,076,000
(11) Amount payable from the Registered Nurse Education Fund (Item 4140-001-0181)	−759,000
(12) Amount payable from the Federal Trust Fund (Item 4140-001-0890).	−498,000
(13) Amount payable from the Health Facilities Construction Loan Insurance Fund (Section 129200, Health and Safety Code)	−5,421,000

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(14) Amount payable from the Health Professions Education Fund (Section 128355, Health and Safety Code) ..... −442,000

Provisions:

1. By September 1, 2001, the Office of Statewide Health Planning and Development shall provide to the budget and policy committees of the Legislature a preliminary assessment of strategy and resource needs for development of the capacity to analyze California's healthcare workforce. The office shall provide an initial overview of high priority health professions where critical shortages appear to exist, or are anticipated. The overview will also examine shortages of professionals with diverse language and cultural skills. The assessment and overview shall include the following elements:

(a) A preliminary assessment of critical statewide issues based on a state workforce sample, which shall do all of the following:

(1) Identify the current and projected need for nurses, social workers, and psychiatric technicians for the state system of care (e.g., Departments of Mental Health, Developmental Services, Health Services, and Corrections).

(2) Identify the number of funded positions in each of these classifications and the average number of vacancies and turnover rates.

(3) Specify the legal and regulatory requirements, in order to become certified or licensed in these professions.

(4) Identify existing training programs, length of training, and approximate cost of training for each classification.

(5) For those professions for which shortages exist in the state workforce, provide a proposed plan for coordinating with affected departments and educational institutions to develop options and to estimate costs for meeting state workforce needs.

(b) A structure for a healthcare workforce assessment in coordination with the Employment Development Department, Department of Health Services, Department of Developmen-

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tal Services, Department of Mental Health, University of California, California State Universities, and the Community College system and others.

(c) Identification of existing information sources that can be used to routinely identify workforce shortage areas by practice type, specific discipline, diverse language and cultural skills and geographic area.

(d) Identification of a process for providing this information to workforce training entities in a format and timeframe that will encourage changes in training.

2. (a) Within 10 working days of the effective date of this act, the Office of Statewide Health Planning and Development shall design and send a survey to all hospitals with buildings classified as Structural Performance Category 1 (SPC 1). The survey shall be designed to elicit the following information for each building classified as SPC 1:

(1) The name or number of the building.

(2) The year the building was originally built. The year or years of construction of any major addition or additions, if applicable.

(3) The number of stories.

(4) The approximate square feet per story.

(5) The type of construction of the building (15 categories).

(6) The number of licensed beds, estimated occupancy rate for the last 12 months and licensed beds in suspense, by licensed bed classification and designation including, but not limited to, medical/surgical acute, pediatric, perinatal, intensive care, coronary care, acute respiratory care, neonatal intensive care, burn center, rehabilitation center, psychiatric acute, chemical dependency recovery hospital, skilled nursing, and intermediate care.

(7) The number of emergency treatment stations.

(8) The number of operating rooms.

(9) Other services located in the building including, but not limited to, labor and de-

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livery, radiology, laboratory, pharmacy, dietary services, medical records, central plant, administrative services, and whether the building is the primary or satellite provider of the service for the hospital.

(b) Within 10 working days of the receipt of the survey, owners of general acute care hospitals shall, as a condition of continued licensure, complete and return to the office a survey for each building classified as SPC 1.

(c) Within 10 working days of receipt of each hospital's completed survey, the office shall incorporate the data from the surveys into an appropriate data base related to hospital compliance with seismic safety requirements.

4140-001-0121—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Hospital Building Fund 20,207,000

4140-001-0143—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the California Health Data and Planning Fund 15,076,000

4140-001-0181—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Registered Nurse Education Fund 759,000

4140-001-0890—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Federal Trust Fund 498,000

4140-101-0001—For local assistance, Office of Statewide Health Planning and Development 8,235,000

Schedule:

(1) 10-Health Policy and Analysis..... 3,000,000

(2) 30-Health Professions Development (Family Physician Training). 6,635,000

(3) Reimbursements..... −400,000

(4) Amount payable from the Federal Trust Fund (Item 4140-101-0890)..... −1,000,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, or any other provision of law, the funds appropriated in this item for contracts with accredited medical schools or programs that train

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primary care physicians' assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the Health Manpower Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2002–03, 2003–04, and 2004–05 fiscal years.

2. The Office of Statewide Health Planning and Development shall encourage applicants for Rural Health Capital Grants to submit multiyear applications to the extent that the applications represent more efficient and appropriate health planning and with the requirement that funding beyond the budget year is available only to the extent that funds are appropriated for this purpose.

4140-101-0890—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Federal Trust Fund 1,000,000

4140-111-0236—For local assistance, Office of Statewide Health Planning and Development, Program 10, Health Policy and Analysis, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund 1,047,000

Provisions:

1. The Office of Statewide Health Planning and Development shall encourage applicants for Rural Health Services Small Grants to submit multiyear applications to the extent that the applications represent more efficient and appropriate health planning and with the requirement that funding beyond the budget year is available only to the extent that funds are appropriated for this purpose.

4170-001-0001—For support of Department of Aging... ~~7,918,000~~ *7,315,000*

Schedule:

(1) 10-Nutrition	3,702,000
(2) 20-Senior Community Employment Service	470,000
(3) 30-Supportive Services and Centers	6,193,000
(4) 40-Special Projects.....	~~7,134,000~~ *6,152,000*

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(5) 50.01-Administration	~~7,872,000~~ *7,731,000*
(6) 50.02-Distributed Administration	−7,731,000
(7) Reimbursements	~~−3,324,000~~ *−2,804,000*
(8) Amount payable from the State HICAP Fund (Item 4170-001-0289)	−177,000
(9) Amount payable from the Federal Trust Fund (Item 4170-001-0890)	−6,221,000

Provisions:

1. In the administration of the Senior Housing Information and Support Center, the Department of Aging shall coordinate its information and outreach efforts with the Department of Rehabilitation and the State Department of Social Services to ensure the following:
   (a) Efforts are not duplicated, including the collection and web-based display of information regarding home modification and assistive technology.
   (b) Outreach to local communities is coordinated in order to reach as many individuals as possible, regardless of age or the nature of their disability, who may be in need of information on home modification and assistive technology.
   (c) County social service departments, to the extent possible, assist eligible individuals to make needed modifications or obtain assistive devices through the Special Circumstances Program.
   (d) The departments coordinate efforts to identify funding sources to assist individuals to make the needed modifications or obtain needed assistive devices.
2. To the extent that new funds are provided for the Multipurpose Senior Services Programs, those funds shall be used to augment base funding for current client slots in the Multipurpose Senior Services Programs, to strengthen the capacity of the programs to serve the most impaired clients.

4170-001-0289—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the State HICAP Fund 177,000

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4170-001-0890—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Trust Fund		6,221,000
Provisions:		
1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine. The notification shall include: (1) the amount of the proposed transfer; (2) an identification of the purposes for which the funds will be used; (3) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support; and (4) the impact of any transfer on the level of services.		
4170-101-0001—For local assistance, Department of Aging		~~38,127,000~~ *38,848,000*
Schedule:		
(1) 10-Nutrition	69,353,000	
(2) 20-Senior Community Employment Service	8,601,000	
(3) 30-Supportive Services and Centers	60,098,000	
(4) 40-Special Projects	~~27,437,000~~ *25,607,000*	
(4.5) 97.20.004-Local Projects	*2,551,000*	
(a) Abuelitos de Boyle Heights: Citizenship classes and computer training for low-income seniors	*(25,000)*	
(b) Acacia Adult Day Services Garden Grove: Building renovation	*(170,000)*	
(c) City of Chino: Senior citizens' expansion project	*(75,000)*	

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(d) City of Culver City: Culver City Senior Center	*(450,000)*
(e) City of Montclair: Senior Center	*(90,000)*
(f) City of Rancho Cucamonga: New Senior Center	*(75,000)*
(g) Filipino-American Senior Opportunities Development Council, Inc.: Provide furniture and equipment for the Northside Community Center	*(100,000)*
(h) City of Bellflower: Equipment and rehabilitation for Senior Services at Simms Park	*(25,000)*
(i) George and Marta Brown Foundation: Equipment for the George and Marta Brown Foundation's Brown Center for Innovation-Senior computer lab	*(43,000)*
(j) City of Rialto, Department of Parks and Recreation: Rialto Senior Center furnishing	*(100,000)*
(k) City and County of San Francisco: Senior Center Community Center	*(250,000)*
(l) City of Chino: Senior Citizens' Center expansion	*(150,000)*
(m) City of Culver City: Construction of the Culver City Senior Center	*(800,000)*

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(n) Sierra Foothill Senior Management: Meals on Wheels waiting list elimination	*(38,000)*	
(o) Lutheran Social Services of Southern California: Caring Neighbors program	*(30,000)*	
(p) Camarillo Health Care District: Elements Affecting Senior Independence program	*(30,000)*	
(q) Filipine American Association of the USA (FAAUSA): Adult day care center for Filipino World War II veterans	*(100,000)*	
(5) Reimbursements		−2,839,000
(6) Amount payable from the State HICAP Fund (Item 4170-101-0289)		−1,418,000
(7) Amount payable from the Federal Trust Fund (Item 4170-101-0890)		−123,105,000

Provisions:

1. Notwithstanding Section 26.00 of this act, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.
2. To the extent the United States enacts a minimum wage equal to or greater than that of California, state funding provided in this item for the Senior Community Service Employment Program shall revert to the General Fund.
3. ~~Of the amount appropriated in Schedule (4), $347,000 shall be expended for first year start-up costs for grants to new Alzheimer's Day Care Resource Centers, with programs to begin March 1, 2002. This amount includes funding for Area~~

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~~Agency on Aging administrative costs. Notwithstanding any other provisions of law, the Department of Aging shall select 11 sites for receipt of new grant funds for the purposes of this budget item based on following criteria determined from the best available census information:~~

~~(a) Number of current individuals aged 85 years and over.~~

~~(b) Number of projected individuals aged 85 years and over.~~

~~No request for competitive procurement shall be required, and funds shall be allocated through Area Agencies on Aging, according to current statutory requirements.~~

~~4. Of the amount appropriated in Schedule (4), $583,000 shall be expended for start-up or expansion grants to adult day health care center programs. The Department of Aging shall determine the amounts of grants and shall give priority to proposals that demonstrate the applicant has the ability to coordinate with other services in the continuum of care in order to promote the goal of system development in the community. This amount shall be available for expenditure until June 30, 2004.~~

~~5. Of the amount appropriated in Schedule (4), $1,500,000 shall be used to augment base funding for current client slots in Linkages sites, after funding administrative costs for Area Agencies on Aging.~~

6. Of the amount appropriated in Schedule (4), $467,000 shall be expended for one-time competitive grants to Adult Day Care and Adult Day Support programs ~~for first year implementation,~~ . ~~with programs to begin March 1, 2002. Notwithstanding any other provision of law, the Department of Aging, with participation by the State Department of Social Services, shall give priority to proposals that demonstrate that the applicant has the ability to coordinate with other services in the continuum of care in order to promote the goal of system development in the community.~~ *Grants made pursuant to this article shall not exceed $100,000 for a single project over a period not to exceed 36 months. State administrative costs for grants issued pursuant to this article shall not exceed 10 percent of the total amount of the appro-*

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priation, unless otherwise appropriated. Funds appropriated for this purpose shall be available for expenditure until June 30, 2004.	
4170-101-0289—For local assistance Department of Aging, for payment to Item 4170-101-0001, payable from the State HICAP Fund.....	1,418,000
4170-101-0890—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Federal Trust Fund	123,105,000

Provisions:

1. Provision 1 of Item 4170-001-0890 is also applicable to this item.
2. Notwithstanding subdivision (d) of Section 28.00 of this act, the Department of Finance, upon notification by the California Department of Aging, may authorize augmentations in this item for budget revisions submitted by Area Agencies on Aging and approved by the Department of Aging for estimated entitlements of per-meal reimbursements from the U.S. Department of Agriculture and for funds allocated to Area Agencies on Aging for federal Title III and Title VII one-time-only allocations.
3. Notwithstanding Section 26.00 of this act, the Department of Finance, upon notification by the Department of Aging, may authorize transfers between Program 10—Nutrition and Program 30—Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.
4. The Department of Aging shall establish guidelines designed to assure the quality of services provided with the Family Caregiver Support Program funds, and shall make those guidelines available to the fiscal and concerned policy committees of the Legislature. The department shall include in the guidelines a mechanism for assuring that these new funds supplement and do not supplant existing services to caregivers and build upon existing state-funded programs to the extent possible. The department shall require each Area Agency on Aging to amend the plan required by Section 9400 of the Welfare and Institutions Code, which requires the Area Agency on Aging to consider available data, assess the need for services, identify sources of funding for services, and develop a plan for delivery of services based on

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needs. The amendment shall identify a specific plan for support of caregivers, including family caregivers and other caregivers. The plan shall identify existing and needed resources and ensure that National Family Caregiver Support Program funds are used to meet unmet needs and link existing programs together into a more seamless system of support and services for caregivers. As part of this plan, Area Agencies on Aging that elect not to fund one or more of the required federal services shall demonstrate how these service needs are met through other mechanisms. In the development of this plan, Area Agencies on Aging shall work with the department and other appropriate entities. The department shall require each Area Agency on Aging, as part of its regular reporting or through surveying, to all of the following:

(a) Documentation that planning for allocation of the funds has included all other existing caregiver support services operating locally.

(b) Documentation of how the use of the Family Caregiver Support Program funds will be coordinated with existing state-funded programs.

(c) Documentation that the resulting plan considers all other existing and potential caregiver support services operating locally and that new service plans will use existing infrastructure where possible, and where this funding conforms with the Area Agency *on Aging* plan specified above.

(d) Identification of which of the allowable federal activities are of highest need in the local area. In no event shall the Area Agency on Aging be required to provide all federally allowable services. No Area Agency on Aging shall use the funds until a review of current needs and services has been made.

The department shall provide a status report to the Legislature by November 15, 2001, on the progress by the Area Agencies on Aging in meeting the objectives of this provision. The report shall include information on the plans that have been developed or are in development by that time.

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The Department of Aging shall gather data to assess the impact of services on caregivers. In addition the department shall gather data to identify the categories of care recipients who receive assistance under this program in order to assess the potential impact of services on the care recipients, including, but not limited to, the following categories *:*

(a) Care recipients at risk of abuse or neglect by their caregiver and referred by the Adult Protective Services Program.

(b) Care recipients with mental illness or disorder.

(c) Care recipients with multiple health problems.

(d) Care recipients who are under 18 years of age and whose primary caregiver is over 60 years of age.

The department shall report its preliminary findings by March 1, 2002, and submit a more complete report by March 1, 2003, to the fiscal committees and the concerned policy committees of the Legislature.

4170-102-0001—For local assistance, Department of Aging—City of Elk Grove: Elk Grove Senior Center *1,500,000*

4170-490—Reappropriation, Department of Aging. Notwithstanding any other provision of law, as of June 30, 2001, the balance of the appropriation provided in the following citation is reappropriated for the purposes specified and shall be available for expenditure until June 30, 2003:

0001—General Fund

(1) Item 4170-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), Schedule (c) 30-Supportive Services and Centers. The balance of the $3,596,000 appropriated for planning, construction, renovation, or additions or for other specified purposes related to senior centers is reappropriated for those purposes.

4180-001-0983—For support of Commission on Aging, payable from the California Fund for Senior Citizens 236,000

Provisions:

1. Funds appropriated in this item from the California Fund for Senior Citizens shall be allocated by

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the Commission on Aging for the purposes specified in Section 18723 of the Revenue and Taxation Code.

2. Pursuant to Section 18723 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Fund for Senior Citizens may be carried over and expended in any following fiscal year.

3. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Fund for Senior Citizens for the Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee.

4180-002-0886—For support of Commission on Aging, payable from the California Seniors Special Fund 79,000

Provisions:

1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year.

2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

4180-002-0890—For support of Commission on Aging, payable from the Federal Trust Fund..... 292,000

4180-401—The Commission on Aging, shall report to fiscal and policy committees of the Legislature by September 1, 2001, detailing the financial requirements to operate the commission, the Area Agencies on Aging Advisory Council of California, and the California Senior Legislature. The report shall include a recommendation on priorities for activities

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among these three entities, and options for policymakers to meet those priorities.

4200-001-0001—For support of Department of Alcohol and Drug Programs..... 5,267,000

Schedule:

(1) 15-Alcohol and Other Drug Services Program..... 34,004,000

(2) 30.01-State Administration 10,957,000

(3) 30.02-State Administration—Distributed.....−10,373,000

(4) Reimbursements..... −4,115,000

(5) Amount payable from Driving-Under-the-Influence Program Licensing Trust Fund (Item 4200-001-0139)..... −1,732,000

(6) Amount payable from Narcotic Treatment Program Licensing Trust Fund (Item 4200-001-0243). −1,091,000

(7) Amount payable from Audit Repayment Trust Fund (Item 4200-001-0816)..... −67,000

(8) Amount payable from the Federal Trust Fund (Item 4200-001-0890).....−19,339,000

(9) Amount payable from substance Abuse Treatment Trust Fund (Item 4200-001-3019) ..... −2,977,000

Provisions:

1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-101-0001, 4200-102-0001, 4200-103-0001, and 4200-104-0001.

4200-001-0139—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Driving-Under-the-Influence Program Licensing Trust Fund..... 1,732,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Driving-Under-the-Influence Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefore is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever

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lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0243—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Narcotic Treatment Program Licensing Trust Fund	1,091,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Narcotic Treatment Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefore is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4200-001-0816—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Audit Repayment Trust Fund	67,000
4200-001-0890—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Federal Trust Fund	19,339,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-101-0890.	
2. Of the amount appropriated in this item, the ~~$584,000~~ *$375,000* allocated for costs to modify the California Alcohol and Drug Data System and to automate the licensing and certification process may not be encumbered or expended until the Department of Information Technology and the Department of Finance approve a feasibility study report for the project in accordance with the State Administrative Manual and Statewide Information Management Manual. These funds shall be made available consistent with the amount approved by the Department of Finance, based upon the approved feasibility study report.	
4200-001-3019—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Substance Abuse Treatment Trust Fund.....	2,977,000

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Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 11999.6 of the Health and Safety Code.
2. Notwithstanding any other provision of law, the Department of Finance may authorize a loan from the General Fund to the Substance Abuse Treatment Trust Fund for administrative costs of the State Department of Alcohol and Drug Programs made necessary by the provisions of the Substance Abuse and Crime Prevention Act of 2000. The amounts so transferred are in augmentation of Item 4200-001-3019, as directed by the Department of Finance. The moneys shall be repaid to the General Fund without interest, from the next annual allocation of the Substance Abuse Treatment Trust Fund pursuant to Section 11999.6 of the Health and Safety Code, prior to the distribution of trust funds to the counties and state departments.
3. The State Department of Alcohol and Drug Programs shall report to the fiscal and concerned policy committees of each house of the Legislature by January 1, 2002, on the method used to distribute the 2001–02 allocation of funds appropriated by the Substance Abuse and Crime Prevention Act of 2000 (Proposition 36). At a minimum, the report shall note the impact of the methodology on counties, suggested alternative methodologies (if any), and the benefits and detriments of each methodology described in the report.
4. The State Department of Alcohol and Drug Programs shall prepare a written summary of the status of implementation of the Substance Abuse and Crime Prevention Act of 2000 that will be available to policymakers before legislative budget hearings in April 2002. The summary shall include information about county implementation plans, including the impact of the allocation of funds; the percentage of funds dedicated respectively to probation, courts, county administration, other social services, and substance abuse treatment; evidence of collaborative agreements with CalWORKs, Workforce Investment Boards, domestic violence treatment providers, adult educa-

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tion, and mental health treatment providers; information about the timing of participant assessments and protocols to conduct assessments; information about court organization for handling Proposition 36 referrals; and evidence of collaborative agreements for treatment of parolees. The summary shall also include information about state implementation, including the number of new treatment facilities licensed or certified, drug Medi-Cal usage for Proposition 36 client referrals, and any reduction in the number of counties with no Drug Medi-Cal providers. The department shall include the following response information in longer-range evaluation plans, so that evaluations provide to policymakers information about the impact of organizational choices on success measures, such as a reduction in recidivism, successful treatment conclusion:

(a) Does the distribution of funds between treatment and other functions affect success?

(b) Does access to other social services (CalWORKs, job training, domestic violence treatment, mental heath treatment, adult education) affect success?

(c) Do court arrangements (specific court vs. every court) affect success?

4200-101-0001—For local assistance, Department of Alcohol and Drug Programs ..... ~~48,378,000~~ *49,240,000*

Schedule:

(1) 15-Alcohol and Other Drug Services Program 366,820,000

(1.5) 97.20.004-Local Projects 862,000

(2) Reimbursements.....−13,619,000

(3) Amount payable from the Federal Trust Fund (Item 4200-101-0890) ..... −304,679,000

(4) Amount payable from Resident-Run Housing Revolving Fund (Item 4200-101-0977) ..... −144,000

Provisions:

1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-102-0001, 4200-103-0001, and 4200-104-0001.

Item Amount

2. Upon approval of the Department of Finance, one or more short-term loans not to exceed a cumulative total of $59,745,000 may be made available from the General Fund when there is a delay in the allocation of federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds to California. The loans shall be repaid, with interest calculated pursuant to subdivision (a) of Section 16314 of the Government Code, upon receipt of the federal SAPT Block Grant.

3. Of the funds appropriated in this item, $850,000 shall be used to fund Technical Assistance Contracts in order to increase the availability of treatment services and increase access to treatment, prevention, and recovery services for historically underserved populations. These funds shall be awarded to the nine organizations currently under contract to the department for the delivery of technical assistance services for a term not to exceed that of their existing contracts, including renewal options as specified in the Request for Proposals. Upon expiration of these contracts including specified optional renewals, the Department of Alcohol and Drug Programs shall award these funds on a competitive basis to nonprofit organizations. These funds shall not be used to supplant existing federal funds targeted to the Technical Assistance Contracts.

4. Of the funds appropriated in this item, $862,000 shall be for the following projects:

(a) Marin Services for Women: Drug and Alcohol Program..... (250,000)

(b) Pico Union Westlake Cluster Network: Drug Free Community Program..... (125,000)

(c) Montebello East Los Angeles Counseling Center..... (300,000)

(d) Walden House Incorporated: Walden House Conference Report..... (100,000)

(e) Wolfe Center: Renovation and Repairs of Wolfe Center..... (50,000)

(f) King of Kings: Recovery Unit.... (37,000)

4200-101-0890—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Federal Trust Fund..... 304,679,000

Item Amount

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4200-001-0890.

4200-101-0977—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Resident-Run Housing Revolving Fund 144,000

Provisions:

1. To the extent that moneys available in the Resident-Run Housing Revolving Fund are less than the amount appropriated by this item, this appropriation shall be limited to that lesser amount.
2. Notwithstanding any other provision of law, if revenues and loan repayments to the Resident-Run Housing Revolving Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the Department of Alcohol and Drug Programs in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

4200-102-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs (Drug Medi-Cal) 2,753,900

Schedule:

(1) 15-Alcohol and Other Drug Services Program 5,661,800

(2) Reimbursements ..... ~~−2,907,000~~ *−2,907,900*

Provisions:

1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-101-0001, 4200-103-0001, and 4200-104-0001.
2. The funds appropriated by this item, exclusive of funds allocated to alcohol and drug-free living programs and transitional living programs, are available to provide funding for the state's share of expenditures for perinatal substance abuse services provided to persons eligible for Medi-Cal.

Item	Amount
3. Provisions 2 and 3 of Item 4200-103-0001 also apply to this item.	
4200-103-0001—For local assistance, Department of Alcohol and Drug Programs, Drug Medi-Cal Services	~~49,244,400~~ *49,068,400*
Schedule:	
(1) 15-Alcohol and Other Drug Services Program.....	~~101,242,300~~ *100,890,300*
(2) Reimbursements.....	~~−51,997,900~~ *−51,821,900*
Provisions:	
1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-101-0001, 4200-102-0001, and 4200-104-0001.	
2. The funds appropriated in this item are available to provide funding for the state's share of expenditures for substance abuse services provided to persons eligible for Medi-Cal.	
3. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize a transfer of expenditure authority between this item and Item 4200-102-0001 so that the funds appropriated in either item may be used to pay the state and federal share of prior fiscal years' allowable Medi-Cal costs that exceed the amount encumbered in prior fiscal years. The Director of Finance shall notify the Legislature within 10 days after authorizing a transfer pursuant to this provision unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	
4. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid Drug Medi-Cal program services provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code are hereby appropriated and shall be expended as soon as practicable for Drug Medi-Cal program services, as defined in the Welfare and Institutions Code.	

Item Amount

4200-104-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs 26,957,000

Schedule:

(1) 15-Alcohol and Other Drug Services Program 26,957,000

Provisions:

1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-101-0001, 4200-102-0001, and 4200-103-0001.

2. Of the funds appropriated in this item, $6,922,000 shall be used to fund existing residential perinatal treatment programs that were begun through federal Center for Substance Abuse Treatment grants but whose grants have since expired. For counties in which there is such a provider, the Department of Alcohol and Drug Programs shall include language in those counties' allocation letters that indicates the amount of the allocation designated for the provider during the fiscal year.

4200-490—Reappropriation, Department of Alcohol and Drug Programs. Notwithstanding any other provision of law, the balances of the following appropriations are reappropriated for the purposes provided for in those appropriations. The funds reappropriated by this item shall be available for encumbrance and expenditure until June 30, 2002:

0001—General Fund

(1) Item 4200-102-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)

(2) Item 4200-103-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)

(3) Item 4200-102-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

(4) Item 4200-103-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

4220-001-0001—For support of Child Development Policy Advisory Committee appointed pursuant to Section 8286 of the Education Code 494,000

Schedule:

(1) 10-Child Development Policy Advisory Committee 937,000

(2) Reimbursements ..... −443,000

Item	Amount
4260-001-0001—For support of Department of Health Services	~~278,573,500~~ *233,690,000*
Schedule:	
(1) 10-Public and Environmental Health	~~330,601,000~~ *367,483,000*
(2) 20-Health Care Services	~~474,699,000~~ *436,573,000*
(3) 30.01-Departmental Administration	~~33,705,000~~ *35,203,000*
(4) 30.02-Departmental Administration Distributed	~~−35,843,000~~ *−33,047,000*
(4.5) 97.20.001-Unallocated reduction.	*−100,000*
(4.6) 97.20.004-Local Projects	*3,803,000*
(5) Reimbursements	~~−29,592,000~~ *−29,694,500*
(6) Amount payable from the Breast Cancer Research Account (Item 4260-001-0007)	−1,625,000
(7) Amount payable from the Breast Cancer Control Account (Item 4260-001-0009)	−7,781,000
(8) Amount payable from the Nuclear Planning Assessment Special Account (Item 4260-001-0029)	−572,000
(9) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 4260-001-0044)	−859,000
(10) Amount payable from the Sale of Tobacco to Minors Control Account (Item 4260-001-0066)	−2,179,000
(11) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 4260-001-0070)	−2,967,000
(12) Amount payable from the Medical Waste Management Fund (Item 4260-001-0074)	−901,000
(13) Amount payable from the Radiation Control Fund (Item 4260-001-0075)	~~−22,438,000~~ *−22,188,000*
(14) Amount payable from the Tissue Bank License Fund (Item 4260-001-0076)	−533,000

Item	Amount
(15) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-001-0080).....	−6,601,000
(16) Amount payable from the Export Document Program Fund (Item 4260-001-0082)	−132,000
(17) Amount payable from the Clinical Laboratory Improvement Fund (Item 4260-001-0098)	−5,977,000
(18) Amount payable from the Health Statistics Special Fund (Item 4260-001-0099)	−12,016,000
(19) Amount payable from the Wine Safety Fund (Item 4260-001-0116).	−48,000
(20) Amount payable from the Water Device Certification Special Account (Item 4260-001-0129).....	−162,000
(21) Amount payable from the Food Safety Fund (Item 4260-001-0177).....	−4,330,000
(22) Amount payable from the Environmental Laboratory Improvement Fund (Item 4260-001-0179).....	−3,475,000
(23) Amount payable from the Genetic Disease Testing Fund (Item 4260-001-0203)	−61,665,000
(25) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0231)	−6,659,000
(26) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0232)	−273,000
(28) Amount payable from the Research Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0234)	−4,930,000
(29) Amount payable from Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0236)	−2,692,000
(30) Amount payable from Drinking Water Operator Certification Special Account (Item 4260-001-0247).....	−1,197,000

Item	Amount
(31) Amount payable from the Infant Botulism Treatment and Prevention Fund (Item 4260-001-0272)...	−1,727,000
(32) Amount payable from the Safe Drinking Water Account (Item 4260-001-0306)	−7,807,000
(33) Amount payable from the Registered Environmental Health Specialist Fund (Item 4260-001-0335).....	−165,000
(34) Amount payable from the Mosquitoborne Disease Surveillance Account (Item 4260-001-0478).....	−36,000
(35) Amount payable from Cancer Research Fund (Item 4260-001-0589).....	−24,951,000
(36) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-001-0622).....	−610,000
(37) Amount payable from the Domestic Violence Training and Education Fund (Item 4260-001-0642)...	−773,000
(38) Amount payable from the Emergency Services and Supplemental Payments Fund (Item 4260-001-0693).....	−122,000
(39) Amount payable from the California Alzheimer's and Related Disorders Research Fund (Item 4260-001-0823)	−550,000
(40) Amount payable from the Medi-Cal Inpatient Payment Adjustment Fund (Item 4260-001-0834).....	−794,000
(41) Amount payable from the Federal Trust Fund (Item 4260-001-0890)	~~−305,720,500~~ *−306,470,500*
(42) Amount payable from the Local Health Capital Expenditure Account, County Health Services Fund (Item 4260-001-0900).....	−17,000
(43) Amount payable from the Birth Defects Research Fund (Item 4260-001-0919)	−400,000
(44) Amount payable from the Drug and Device Safety Fund (Item 4260-001-3018)	−1,312,000

Item Amount

(45) Amount payable from Tobacco Settlement Fund (Item 4260-001-3020).....−51,111,000

Provisions:

1. Of the total amount of reimbursements in this item, $7,065,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00 of this act, the State Department of Health Services shall report any new project over $200,000 or any increase in excess of $400,000 for an identified project.
2. Except as otherwise prohibited by law, the department shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount, such that if the new fees were effective throughout the 2001–02 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees.

   The General Fund fees of the State Department of Health Services (DHS) that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 15.89%. The special fund fees of DHS that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 15.89% only if the fund condition statements project fund reserves to be less than 10% and the revenues projected for FY 2001–02 are less than the appropriation contained in this act.
3. Effective July 1, 2001, the annual fee for a general acute care hospital, acute psychiatric hospital, special hospital, general acute care rehabilitation hospital and chemical dependency recovery hospital shall be $94.95 per bed. Effective July 1, 2001, the annual fee for a skilled nursing facility, intermediate care facility, or intermediate care facility for the developmentally disabled is $283.27 per bed.

   The fees of the State Department of Health Services that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100445 of the Health and Safety Code shall be increased by 61.65 percent, effective July 1, 2001.

Item Amount

Notwithstandingsubdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall be increased by 6.5 percent, effective July 1, 2001.

4. The Department of Health Services may spend up to $631,000 appropriated in this item to augment Lead-Related Construction Program regulatory activities. The amount spent shall be entirely supported by revenue collections above 1999–00 fee receipts.
5. Of the amount appropriated in this item, the Department of Health Services may spend up to $8,000,000 for awards to nursing facilities serving high proportions of Medi-Cal patients with high quality of care. Nursing facilities receiving such awards shall, to the extent permitted by law, pass the awards on to exemplary direct caregiver employees in the form of bonuses.
6. Of the amount appropriated in this item, one-time funding of $1,016,000 for the assisted living waiver is available for expenditure through June 30, 2003.
7. Provision 4 of Item 4260-111-0001 also applies to this item.
8. The Department of Health Services shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Chapter 819, Statutes of 2000) to the amount of actual fees collected from tissue banks.
9. Of the amount appropriated in this item, $250,000 shall be used by the State Department of Health Services in cooperation with local public health constituencies, to conduct core public health assessments in the areas of communicable disease control, environmental health, and vital records and data collection. The department may also seek foundation grant funds to supplement this effort.
10. *Of the funds appropriated in this item, $3,803,000 shall be for the following projects:*
    (a) City of Avalon: Genetic Testing in Avalon Bay pursuant to requirements of AB 411 (1997)... (150,000)

Item		Amount
(b) City of Santa Rosa: Cloverdale Street Plume Project to Shut Down Contaminated Wells and Construct New Wells	*(350,000)*	
(c) Mexican American Alcoholism Program, Inc.: Start up for Community Health Center in South Sacramento	*(550,000)*	
(d) Napa Valley Vintners Health Center: Community Health Center Construction	*(250,000)*	
(e) San Diego Children's Hospital: Regional Emergency Care Center	*(1,000,000)*	
(f) Westside Women's Health Center	*(8,000)*	
(g) VIDA: Local Health Program	*(750,000)*	
(h) City of Long Beach: Multi-Cultural Health Center	*(45,000)*	
(i) Santa Barbara Junior League: Clinic on Wheels	*(200,000)*	
(j) Horizon Foundation: Public Health Study on Anti-Gay Campaign	*(100,000)*	
(k) Minority AIDS Project in Los Angeles	*(400,000)*	
4260-001-0007—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Research Account		1,625,000
4260-001-0009—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Control Account		7,781,000
4260-001-0029—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Nuclear Planning Assessment Special Account		572,000
4260-001-0044—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Motor Vehicle Account, State Transportation Fund		859,000
4260-001-0066—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Sale of Tobacco to Minors Control Account		2,179,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and

Item	Amount
penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0070—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Occupational Lead Poisoning Prevention Account	2,967,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0074—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medical Waste Management Fund	901,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
4260-001-0075—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Radiation Control Fund	~~22,438,000~~ *22,188,000*
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0076—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Tissue Bank License Fund	533,000
4260-001-0080—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	6,601,000
4260-001-0082—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Export Document Program Fund	132,000
4260-001-0098—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Clinical Laboratory Improvement Fund	5,977,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
4260-001-0099—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Statistics Special Fund.....	12,016,000
4260-001-0116—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Wine Safety Fund	48,000
4260-001-0129—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Water Device Certification Special Account.....	162,000
4260-001-0177—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Food Safety Fund.....	4,330,000
4260-001-0179—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Environmental Laboratory Improvement Fund.....	3,475,000
4260-001-0203—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Genetic Disease Testing Fund.....	61,665,000
4260-001-0231—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	6,659,000
4260-001-0232—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund	273,000
4260-001-0234—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	4,930,000
Provisions:	
1. Of the funds appropriated in this item, $500,000 shall be available for population-based cancer research and surveillance, and $500,000 shall be available for cancer registry data collection.	
4260-001-0236—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	2,692,000
4260-001-0247—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drinking Water Operator Certification Special Account.....	1,197,000

Item	Amount
4260-001-0272—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Infant Botulism Treatment and Prevention Fund	1,727,000
4260-001-0306—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Safe Drinking Water Account	7,807,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4260-001-0335—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Registered Environmental Health Specialist Fund	165,000
4260-001-0478—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Mosquitoborne Disease Surveillance Account	36,000
4260-001-0589—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Cancer Research Fund	24,951,000
4260-001-0622—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drinking Water Treatment and Research Fund	610,000
4260-001-0642—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Domestic Violence Training and Education Fund	773,000
4260-001-0693—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Emergency Services and Supplemental Payments Fund	122,000
Provisions:	
1. To the extent that moneys available in the Emergency Services and Supplemental Payments Fund are less than the amount appropriated in this item, this appropriation shall be limited to that lesser amount.	
2. Notwithstanding any other provision of law, if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the Department of Health Services in excess of the	

Item	Amount
amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4260-001-0823—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the California Alzheimer's and Related Disorders Research Fund	550,000
4260-001-0834—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Medi-Cal Inpatient Payment Adjustment Fund.....	794,000
4260-001-0890—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Federal Trust Fund	~~305,720,500~~ *306,394,500*
Provisions:	
1. The limitations and conditions applicable to Item 4260-001-0001 also apply to this item if appropriate.	
2. Of the funds appropriated in this item, $60,625,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over $200,000 or any increase in excess of $400,000 for an identified project.	
4260-001-0900—For support of Department of Health Services, in lieu of the amounts that otherwise would be appropriated in the Local Health Capital Expenditure Account of the County Health Services Fund pursuant to Chapter 1351, Statutes of 1980, for payment to Item 4260-001-0001, payable from the Local Health Capital Expenditure Account, County Health Services Fund.....	17,000
4260-001-0919—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Birth Defects Research Fund	400,000
4260-001-3018—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Drug and Device Safety Fund.....	1,312,000

Item		Amount
4260-001-3020—For support of Department of Health Services, for payment to Item 4260-001-0001, payable from the Tobacco Settlement Fund		*51,111,000*
4260-002-0001—For transfer by the Controller to the Cancer Research Fund		25,000,000
4260-002-0942—For support of Department of Health Services, payable from the Health Facilities Citation Penalties Account, Special Deposit Fund		1,000,000
4260-003-0001—For support of Department of Health Services, for rental payments on lease revenue bonds (Richmond Laboratory)		2,704,000
Schedule:		
(1) Base Rental and Fees	2,825,000	
(2) Insurance	23,000	
(3) Reimbursements	−144,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.		
4260-003-0044—For support of Department of Health Services, for rental payments on lease revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund		86,000
Schedule:		
(1) Base Rental and Fees	85,000	
(2) Insurance	1,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.		
4260-003-0080—For support of Department of Health Services, for rental payments on lease revenue bonds, payable from the Childhood Lead Poisoning Prevention Fund		55,000
Schedule:		
(1) Base Rental and Fees	54,000	
(2) Insurance	1,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule		

Item Amount

shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

4260-003-0098—For support of Department of Health Services, for rental payments on lease revenue bonds, payable from the Clinical Lab Improvement Fund 22,000

Schedule:

(1) Base Rental..... 22,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

4260-003-0179—For support of Department of Health Services, for rental payments on lease revenue bonds, payable from the Environmental Laboratory Improvement Fund 1,000

Schedule:

(1) Base Rental..... 1,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

4260-003-0203—For support of Department of Health Services, for rental payments on lease revenue bonds, payable from the Genetic Disease Testing Fund 653,000

Schedule:

(1) Base Rental and Fees 648,000

(2) Insurance 5,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

4260-003-0890—For support of Department of Health Services, for rental payments on lease revenue bonds, payable from the Federal Trust Fund..... 13,000

Item Amount

Schedule:

(1) Base Rental..... 13,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

4260-003-0942—For support of Department of Health Services, payable from the Federal Citation Penalties Account, Special Deposit Fund 2,216,000

Provisions:

1. Of the amount appropriated in this item, the Department of Health Services may spend up to $2,000,000 for awards to nursing facilities serving high proportions of Medi-Cal patients with high quality of care. Nursing facilities receiving such awards shall, to the extent permitted by law, pass the awards on to exemplary direct caregiver employees in the form of bonuses.

4260-007-0890—For support of Department of Health Services, payable from the Federal Trust Fund 18,859,000

Provisions:

1. Notwithstanding Section 28.00 of this act, adjustments may be made to align the federal funds for legislative actions and other technical adjustments affecting the recipient department's appropriation authority.

4260-011-0900—For transfer by the Controller from the Local Health Capital Expenditure Account, County Health Services Fund, to the General Fund ..... (1,350,000)

4260-101-0001—For local assistance, Department of Health Services, Medical Assistance Program, payable from the Health Care Deposit Fund (912) after transfer from the General Fund ..... ~~9,731,709,000~~ *9,548,027,000*

Schedule:

(1) 20.10.010-Eligibility (County Administration)..... ~~1,413,825,000~~ *1,431,325,000*

(2) 20.10.020-Fiscal Intermediary Management .....~~230,001,000~~ *278,931,000*

(3) 20.10.030-Benefits (Medical Care and Services)..... ~~22,912,750,000~~ *22,826,757,000*

Item	Amount
(4) Prior Fiscal Year Reconciliation.....	0
(4.5) Reimbursements	−5,000,000
(5) Amount payable from the Federal Trust Fund (Item 4260-101-0890)	~~−14,812,066,000~~ *−14,802,896,000*
(6) Amount payable from Federal Trust Fund (Item 4260-103-0890).....	−7,801,000
(7) Amount payable from the Tobacco Settlement Fund (Item 4260-101-3020).....	*−173,289,000*

Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the 2001–02 fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be $0.
2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any money recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 above shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, money recovered as described in this item that is required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of $45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of $45,000,000 shall be processed

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in the manner prescribed by Section 16351 of the Government Code.

5. Notwithstanding any other provision of law, the Director of Health Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance; and any rule or regulation adopted by the Director of Health Services and any communication that revises the Medi-Cal program shall be effective only from and after the date upon which it is approved by the Department of Finance.

6. Of the funds appropriated in this item, up to $50,000 may be allocated for attorneys' fees awarded pursuant to state or federal law without prior notification to the Legislature. Individual settlements authorized under this language shall not exceed $5,000. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May shall reflect attorney fees paid 15 or more days prior to the transmittal of the estimate.

7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of $250,000 shall be approved by the Director of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house and to the Chairperson of the Joint Legislative Budget Committee or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may designate. If there are changes or potential changes in federal funding, the Department of Finance shall provide timely written notification of the changes to the chairperson of the fiscal committee in each house and the Chairperson of the Joint Legislative Budget Committee. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May may constitute the notification required by this provision.

8. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of

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those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.

9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.

10. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize transfer of expenditure authority between Schedule (1), (2), (3) and Schedule (4). Schedule (4) may be used for the liquidation of prior years' excess obligations of Item 4260-101-0001.

The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.

~~11. It is the intent of the Legislature that the Los Angeles County Work Plan for Worker Retraining be annually funded at the amount specified in the State's Los Angeles County Demonstration Project Waiver, as approved by the federal Health Care Financing Administration, and that the state's share of expenditures be paid for using Workforce Investment Act funds.~~

12. Of the amount appropriated in this item, at least $250,000 shall be used by the State Department of Health Services to conduct an oral health needs assessment of children in this state. These funds shall be used to draw federal funds from

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the Medicaid Program and the state's federal allotment appropriated to the Managed Risk Medical Insurance Board for the Healthy Families Program, as appropriate. The department may also seek funds from the foundation community and the California Children and Families First Commission for this purpose. The department may conduct the work itself, utilize a competitive process to solicit applications, or enact an interagency agreement to produce the assessment. The assessment shall be completed no later than January of 2003.

13. The State Department of Health Services shall review options for developing alternative rate methodologies for distinct-part nursing facilities and report back to the Legislature by no later than April 1, 2002.

14. Of the amounts appropriated in this item, up to $5,000,000 shall be available to replace $5,000,000 in Proposition 10 funding from the Children and Families Commission if that funding is not otherwise available for use in the Medi-Cal Outreach for Children.

4260-101-0693—Notwithstanding any other provision of law, moneys available in the Emergency Services and Supplemental Payments Fund, after the appropriation made by Item 4260-001-0693 of this act, are appropriated to the Department of Health Services for expenditure for local assistance for the purposes specified in Section 14085.6 of the Welfare and Institutions Code.

4260-101-0890—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund..... ~~14,812,066,000~~ *14,802,896,000*

Provisions:

1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.

4260-101-3020—For local assistance, Department of Health Services, for payment to Item 4260-101-0001, payable from the Tobacco Settlement Fund... 173,289,000

4260-102-0001—For local assistance, Department of Health Services, Program 20.10.030-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code..... 54,356,000

Item	Amount
4260-102-0890—For local assistance, Department of Health Services, Program 20.10.030—Benefits (Medical Care and Services), payable from Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code	57,396,000
4260-103-0890—For local assistance, for refugee services, Department of Health Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund	7,801,000
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-111-0001—For local assistance, Department of Health Services	~~498,039,000~~ *438,606,000*
Schedule:	
(1) 10.10.010-Vital Records Improvement Project 300,000	
(2) 10.20.010-Environmental Management 960,000	
(3) 10.20.040-Drinking Water 4,516,000	
(4) 10.30.030-Childhood Lead Poisoning Prevention 10,500,000	
(5) 10.30.040-Chronic Diseases ..... ~~101,743,000~~ *102,243,100*	
(6) 10.30.050-Communicable Disease Control 66,604,000	
(7) 10.30.060-AIDS 262,187,000	
(8) 20.30-County Health Services 110,020,100	
(9) 20.40-Primary Care and Family Health ..... ~~1,517,114,800~~ *1,526,327,800*	
(10) Reimbursements ..... −309,314,000	
(11) Amount payable from the Breast Cancer Control Account (Item 4260-111-0009) ..... −12,710,000	
(12) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-111-0080) ..... −14,000,000	
(13) Amount payable from the Health Statistics Special Fund (Item 4260-111-0099) ..... −300,000	
(14) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0231) ..... −79,835,000	

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(15) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0232).....−71,021,000

(16) Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0233)..... −6,372,000

(17) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0236).....−53,762,000

(18) Amount payable from the Child Health and Safety Fund (Item 4260-111-0279)..... −491,000

(19) Amount payable from the Drinking Water Treatment and Research Fund (Item 4260-111-0622)..... −4,453,000

(20) Amount payable from the Federal Trust Fund (Item 4260-111-0890) ..... ~~−1,023,648,000~~
−1,029,448,000

(21) Amount payable from the Tobacco Settlement Fund (Item 4260-111-3020).....−63,346,000

Provisions:

1. Of the total amount of reimbursements in this item, $41,000,000 shall be available for administration, research and training projects. Notwithstanding Section 28.00 of this act, the Department of Health Services shall report under that section, any new project over $200,000 or any increase in excess of $400,000 for an identified project.

2. Program 10.30.060-AIDS:
The Office of AIDS in the State Department of Health Services, in allocating and processing contracts and grants, shall comply with the same requirements that are established for contracts and grants for other public health programs. The contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of Finance and the Department of General Services prior to their execution.

3. Program 20.40-Primary Care and Family Health:
(a) Notwithstanding Section 28.00 of this act, the Department of Finance, upon request of the

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State Department of Health Services, may authorize and approve a budget revision to augment Schedule (9) Primary Care and Family Health, WIC Rebates and Recoveries, in this item for any additional rebate moneys or recoveries that become available for the Special Supplemental Food Program for Women, Infants, and Children (WIC) during this fiscal year.

(b) Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the CCS program. Fifty percent of the enrollment and assessment fee for each county shall be offset from the state's match for that county.

4. Nonfederal funds appropriated in this item and Item 4260-001-0001 which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

5. Using $20,000,000 in available one-time federal funds (reimbursements from the Department of Social Services), the funds appropriated in Schedule (5) of Item 4260-001-0001 ($526,000) and Schedule (10) of Item 4260-111-0001 ($19,474,000) are for expenditure in the 2001–02 fiscal year to continue the Community Challenge Grant Program.

4260-111-0009—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Breast Cancer Control Account 12,710,000

4260-111-0080—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Childhood Lead Poisoning Prevention Fund 14,000,000

4260-111-0099—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Statistics Special Fund 300,000

Item	Amount
4260-111-0231—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	79,835,000
4260-111-0232—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund	71,021,000
4260-111-0233—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund	6,372,000
4260-111-0236—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	53,762,000
4260-111-0279—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Child Health and Safety Fund	491,000
4260-111-0622—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Drinking Water Treatment and Research Fund	4,453,000
4260-111-0890—For local assistance, Department of Health Services, for payment to Item 4260-111-0001, payable from the Federal Trust Fund.....	~~1,023,648,000~~ *1,029,448,000*
Provisions:	
1. Of the funds appropriated in this item, $60,155,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00 of this act, the State Department of Health Services shall report under that section any new project over $200,000 or any increase in excess of $400,000 for an identified project.	
4260-111-3020—For local assistance, State Department of Health Services, for payment to Item 4260-111-0001, payable from the Tobacco Settlement Fund ...	*63,346,000*
4260-113-0001—For local assistance, Department of Health Services, for the Healthy Families Program (Medi-Cal)	~~24,121,000~~ *23,836,000*

Item	Amount
Schedule:	
(1) 20.10.010-Eligibility (County Administration)	~~62,028,000~~ *59,190,000*
(2) 20.10.020-Fiscal Intermediary Management	214,000
(3) 20.10.030-Benefits (Medical Care and Services)	~~42,270,000~~ *36,470,000*
(4) Amount payable from the Federal Trust Fund (Item 4260-113-0890)	~~−80,391,000~~ *−72,038,000*
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 and Section 26.00 of this act, the Department of Finance may authorize transfer of expenditure authority between Schedule (a), (b), or (c) and Schedule (d). Schedule (d) may be used for the liquidation of prior years' excess obligations of Item 4260-113-0001. The Director of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	
4260-113-0890—For local assistance, Department of Health Services, for payment to Item 4260-113-0001, payable from the Federal Trust Fund	~~80,391,000~~ *72,038,000*
4260-114-0942—For local assistance, Department of Health Services, payable from the Women, Infants, and Children Vendor Fines and Penalties Account, Special Deposit Fund	100,000
4260-115-0890—For transfer by the Controller from the Federal Trust Fund to the Safe Drinking Water State Revolving Loan Fund	87,482,000
4260-116-0890—For transfer by the Controller to various federal funds	(9,782,000)
Provisions:	
1. Pursuant to Chapter 734, Statutes of 1997, the Department of Health Services may transfer funds appropriated in this item to the Administrative Account of the Safe Drinking Water State Revolving Fund (0625), Water System Reliability Account of the Safe Drinking Water State Revolving Fund	

Item	Amount
(0626), Source Protection Account of the Safe Drinking Water State Revolving Fund (0627), Small System Technical Assistance Account of the Safe Drinking Water State Revolving Fund (0628), and Safe Drinking Water State Revolving Fund (0629) for the purpose of administering the California Safe Drinking Water Act. In addition, the Department of Health Services may transfer funds between the above-mentioned funds.	
2. Upon notification to the Department of Finance, the Department of Health Services may increase the amount appropriated in this item for transfer to the funds cited in Provision 1.	
4260-295-0001—For local assistance, Department of Health Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	7,574,000
Schedule:	
(1) 98.01.026.891-SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991)	335,000
(2) 98.01.045.374-SIDS Notices (Ch. 453, Stats. 1974).....	36,000
(3) 98.01.091.692-Pacific Beach Safety (Ch. 916, Stats. 1992)	73,000
(4) 98.01.095.589-SIDS Autopsies (Ch. 955, Stats. 1989)	1,929,000
(5) 98.01.108.888-AIDS Search Warrants (Ch. 1088, Stats. 1988).....	928,000
(6) 98.01.116.381-Medi-Cal Beneficiary Death Notices (Ch. 102, Stats. 1981 and Ch. 1163, Stats. 1981).....	103,000
(7) 98.01.159.788-Inmates AIDS Testing (Ch. 1597, Stats. 1988)	1,281,000
(8) 98.01.160.390-Perinatal services for alcohol/drug exposed infants (Ch. 1603, Stats. 1990)	2,772,000
(9) 98.01.111.189-SIDS Training for Firefighters (Ch. 1111, Stats. 1989)	117,000
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the ap-	

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propriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

4260-301-0660—For capital outlay, Department of Health Services..... 2,183,000

Schedule:

(1) 94.60.050-Richmond Laboratory Campus: Phase III Office Building—Working drawings..... 2,183,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the projects authorized in this item.

2. The State Public Works Board and the Department of Health Services may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.

3. The State Public Works Board may authorize the augmentation of the cost of construction of the

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project schedule in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the State Public Works Board may authorize any additional amount necessary to establish a reasonable construction reserve and to pay the cost of financing including the payment of interest during construction of the project, the costs of financing a debt service fund, and the cost of issuance of permanent financing for the project. This additional amount may include interest payable on any interim financing obtained.

4260-402—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes 1997 are not sold, the Department of Health Services shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.

4260-490—Reappropriation, Department of Health Services. Notwithstanding any other provision of law, the balance of the funds for the appropriations provided in the following citations are reappropriated for expenditure pursuant to Provision 1 and are available for expenditure until June 30, 2002:

0001—General Fund

Item 4260-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

0890—Federal Trust Fund

Item 4260-101-0890, Budget Act of 2000 (Ch. 52, Stats. 2000)

Provisions:

1. It is the intent of this item to continue funding approved activities for the automation projects that, due to schedule changes, result in unexpended appropriations one year and the need for additional funding in the following year. Therefore, notwithstanding any other provision of law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by this provision shall be

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made available consistent with the amount approved by the Department of Finance and the Department of Information Technology based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

4260-491—Reappropriation, Department of Health Services. Notwithstanding any other provision of law, the balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2002.

0001—General Fund

(1) Item 4260-001-0001, Budget Act of 2000, (2) 20—Health Care Services. The balance of the $400,000 for the Medi-Cal Pharmacy Reimbursement Rate Study is reappropriated for the program in fiscal year 2001–02, subject to the limitations provided for in the appropriation.

(1.5) Item 4260-001-0001, Budget Act of 2000, (2) 10—Public and Environmental Health. The balance of the $250,000 for the interagency agreement or contract for the planning and development of a scientific protocol for the study of the effect of diet on the disease management of multiple sclerosis is reappropriated for the program in the 2001–02 fiscal year, subject to the limitations provided in the appropriation.

(2) Item 4260-111-0001, Budget Act of 2000, (2) 10.30.040—Chronic Diseases. The balance of the $2,114,000 for the Childhood Asthma Initiative is reappropriated for the program in fiscal year 2001–02, subject to the limitations provided for in the appropriation.

4270-001-0001—For support, California Medical Assistance Commission 1,289,000

Schedule:

(1) 10-California Medical Assistance Commission..... 2,576,000

(2) Reimbursements..... −1,262,000

Item		Amount
(3) Amount payable from Emergency Services and Supplemental Payments Fund (Item 4270-001-0693)	−25,000	
4270-001-0693—For support, California Medical Assistance Commission, for payment to Item 4270-001-0001, payable from the Emergency Services and Supplemental Payments Fund.....		25,000

Provisions:

1. To the extent that moneys available in the Emergency Services and Supplemental Payments Fund are less than the amount appropriated in this item, this appropriation shall be limited to that lesser amount.
2. Notwithstanding any other provision of law, if revenues to the Emergency Services and Supplemental Payments Fund are sufficient to create additional allocation workload, the Director of Finance may authorize expenditures for the California Medical Assistance Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

4280-001-0001—For support of Managed Risk Medical Insurance Board		2,398,000
Schedule:		
(1) 10-Major Risk Medical Insurance Program.....	880,000	
(2) 20-Access for Infants and Mothers.	853,000	
(3) 40-Healthy Families Program	6,587,000	
(4) Reimbursements.....	−97,000	
(5) Amount payable from Perinatal Insurance Fund (Item 4280-001-0309).....	−853,000	
(6) Amount payable from Major Risk Medical Insurance Fund (Item 4280-001-0313)	−880,000	
(7) Amount payable from Federal Trust Fund (Item 4280-001-0890).....	−4,092,000	
4280-001-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Perinatal Insurance Fund....		853,000

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Provisions:

1. Provision 1 of Item 4280-001-0313 also applies to this item.

4280-001-0313—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Major Risk Medical Insurance Fund 880,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Managed Risk Medical Insurance Board in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

4280-001-0890—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from Federal Trust Fund, for Healthy Families Program 4,092,000

4280-101-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program ..... ~~237,482,000~~
122,536,000

Schedule:

(.5) 10-Major Risk Medical Insurance Program 5,000,000

(1) 20-Access for Infants and Mothers Program..... 3,497,000

(2) 40-Healthy Families Program .....~~619,140,000~~
604,140,000

(3) Amount payable from the Federal Trust Fund (Item 4280-101-0890) ..... ~~−385,155,000~~
−375,855,000

(4) Amount payable from the Tobacco Settlement Fund (Item 4280-101-3020)..... −114,246,000

Provisions:

1. It is the intent of the Legislature for the Healthy Families Program to be fully funded to provide health care services for all enrolled families. In the event that funds appropriated in this act are not sufficient to provide for increased

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caseload, the Managed Risk Medical Insurance Board, upon the approval of the Department of Finance, shall submit a request for deficiency to the Legislature.

2. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4280-102-0001 in order to effectively administer the Healthy Families Program.

3. Of the General Fund moneys appropriated in this item, $5,000,000 shall be used for enrollments in the Major Risk Medical Insurance Program pursuant to legislation enacted during the 2000–01 Regular Session providing insurance market reforms that improve access to insurance for medically uninsurable persons. In the event that legislation described in this proviso is not enacted, the $5,000,000 shall revert to the General Fund.

4280-101-0890—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-101-0001, payable from the Federal Trust Fund, for the Healthy Families Program ..... ~~385,155,000~~ *375,855,000*

Provisions:

1. Upon order of the Director of Finance, the State Controller shall transfer such funds, as are necessary between this item and Item 4280-102-0890 in order to effectively administer the Healthy Families Program.

4280-101-3020—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-101-0001, payable from the Tobacco Settlement Fund, for the Healthy Families Program..... 114,246,000

4280-102-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program administrative contracts..... 11,673,000

Schedule:

(1) 40-Healthy Families Program 50,423,000

(2) Reimbursements.....−13,106,000

(3) Amount payable from the Federal Trust Fund (Item 4280-102-0890).−25,644,000

Provisions:

1. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4280-101-0001 in order to effectively administer the Healthy Families Program.

Item	Amount
4280-102-0890—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-102-0001, payable from the Federal Trust Fund, for Healthy Families Program administrative contracts.	25,644,000
Provisions:	
1. Upon order of the Director of Finance, the State Controller shall transfer such funds, as are necessary between this item and Item 4280-101-0890 in order to effectively administer the Healthy Families Program.	
4280-111-0232—For transfer by the Controller from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(24,300,000)
4280-111-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(13,313,000)
4280-111-0236—For transfer by the Controller from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(25,571,000)
4280-112-0232—For transfer by the Controller from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program	(6,393,000)
4280-112-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program	(3,607,000)
4300-001-0001—For support of Department of Developmental Services	~~32,665,000~~ *32,565,000*
Schedule:	
(1) 10-Community Services Program... 18,770,000	
(2) 20-Developmental Centers Program 18,162,000	
(3) 35.01-Administration..... 25,518,000	
(4) 35.02-Distributed Administration ...−25,518,000	
(4.5) 97.20.001-Unallocated Reduction −100,000	
(5) Reimbursements..... −2,207,000	

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(6) Amount payable from the Developmental Disabilities Program Development Fund (Item 4300-001-0172)..... −246,000

(7) Amount payable from the Federal Trust Fund (Item 4300-001-0890). −1,814,000

4300-001-0172—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Developmental Disabilities Program Development Fund..... 246,000

4300-001-0890—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Federal Trust Fund 1,814,000

Provisions:

1. Upon order of the Director of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).

4300-003-0001—For support of Department of Developmental Services, for Developmental Centers..... 312,085,000

Schedule:

(1) 20-Developmental Centers Program.....585,669,000

(2) Reimbursements ..... −272,344,000

(3) Amount payable from the California State Lottery Education Fund (Item 4300-003-0814) ..... −560,000

(4) Amount payable from the Federal Trust Fund (Item 4300-003-0890)..... −680,000

Provisions:

1. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of $80,000,000. The loan funds will be transferred to this item as needed to meet cash-flow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and subject to the repayment provisions of Section 16351 of the Government Code.

2. Of the amount appropriated in Schedule (1), ~~$863,000~~ *$404,000* is provided for payment of energy service contracts as required in connection

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with issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986 A.

3. To the extent that the State Department of Developmental Services is eligible to receive additional Title XIX Medi-Cal reimbursements as a result of population increases in the developmental centers, the department is authorized to expend those reimbursements for the care of the additional clients upon approval of the Director of Finance.

4. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairperson of the fiscal committee of each house of the Legislature of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.

5. Forensic individuals will not be permitted at Lanterman Developmental Center.

6. The number of severe behavior individuals at Lanterman Developmental Center (LDC) shall not exceed 128, provided, however, that (a) only severe behavior individuals with a Community Risk Grade of ''1A'' or ''1B'' will be admitted to, or housed at, LDC, and (b) no severe behavior individual will be admitted to, or housed at, LDC who has, at any time, been accused of or charged with the commission of a violent felony offense.

7. The State Department of Development of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Health Services, as well as findings of any other government agency authorized to conduct investigations or surveys of state developmental centers. DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the respective committees within 10 working days of its receipt of these findings. DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition,

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DDS shall provide notification to the above-mentioned committee chairs, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any these investigations.

8. The total number of high-risk Developmental Center residents at Porterville Developmental Center shall not exceed 256, which is the capacity of buildings 13–18 (currently located behind fencing) at the Porterville Development Center, until Phase II and Phase III security improvement projects are complete. In addition, the requisite ratio of security personnel to resident populations shall be achieved and maintained before the number of high-risk residents are increased above 256 at the Porterville Developmental Center. Upon completion of Phase II and Phase III security improvement projects, the State Department of Developmental Services shall certify in writing that the requirements of this provision have been met, and this certification shall be provided to the Legislative Analyst, the fiscal and appropriate policy committees of the Legislature, the legislative representatives of the region, and the Community Advisory Board Representatives of the Porterville Developmental Center before the number of high-risk Developmental Center residents may be increased.

9. The State Department of Developmental Services, in conjunction with Porterville Developmental Center, Area Board #8 and all relevant stakeholders, shall, by November 1, 2001, develop a visual method of readily identifying clients placed within the secured perimeter at Porterville Developmental Center, pursuant to the Penal Code. This agreed-to identifier shall be reported by the department to the Joint Legislative Budget Committee by no later than November 15, 2001, and be implemented, unless otherwise instructed by the Legislature, by January 1, 2002.

Item	Amount
4300-003-0814—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the California State Lottery Education Fund	560,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of Developmental Services pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.	
4300-003-0890—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the Federal Trust Fund	680,000
Provisions:	
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Foster Grandparents Program.	
4300-004-0001—For support of Department of Developmental Services (Proposition 98), for Developmental Centers	10,355,000
Schedule:	
(1) 20-Developmental Centers Program 15,648,000	
(a) 20.17-AB 1202 Contracts 3,000,000	
(b) 20.66-Medi-Cal Eligible Education Services 12,648,000	
(2) Reimbursements ..... −5,293,000	
Provisions:	
1. Of the amount appropriated in this item, $5,013,000 is to be used to provide the General Fund match for Medi-Cal Eligible Education Services.	
4300-101-0001—For local assistance, Department of Developmental Services, for Regional Centers	~~1,578,395,000~~ *1,514,845,000*
Schedule:	
(1) 10.10.010-Operations.....381,782,000	
(2) 10.10.020-Purchase of Services ..... ~~1,738,748,000~~ *1,660,248,000*	

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(3) 10.10.060-Early Intervention Programs 20,080,000

(5) 10.70-Habilitation Services..... 14,221,000

(5.5) 97.20.004-Local Projects 750,000

(6) Reimbursements ..... ~~−526,676,000~~ *−512,476,000*

(6x) Amount payable from Developmental Disabilities Services Act (Item 4300-101-0496) ..... −2,900,000

(7) Amount payable from Developmental Disabilities Program Development Fund (Item 4300-101-0172)..... −1,800,000

(8) Amount payable from Federal Trust Fund (Item 4300-101-0890).....−45,060,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001. The Director of Finance may authorize the transfer of funds between this item and Item 4260-101-0001 for the state's share of expenditures for developmental services provided to persons eligible under the California Medical Assistance Program.
2. A loan shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of $160,000,000. The loan funds shall be transferred to this item as needed to meet cash-flow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions of Section 16351 of the Government Code.
3. Upon order of the Director of Finance, in order to meet client services needs, the Controller shall transfer the General Fund share of budgeted client costs as necessary between this item and Items 5160-001-0001 and 5160-101-0001 to provide for the transfer of clients between the Department of Developmental Services and the Department of Rehabilitation resulting from program closures. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.

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4. Upon order of the Director of Finance, the Controller shall transfer funds as are necessary between this item and Item 5160-001-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition Program.

5. *Of the funds appropriated in this item, $750,000 shall be available for direct personnel care in children's programs at the Devereux Facility.*

4300-101-0172—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Program Development Fund 1,800,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the chairperson of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

4300-101-0496—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Services Account..... 2,900,000

4300-101-0890—For local assistance, Department of Developmental Services, for Regional Centers, for payment to Item 4300-101-0001, payable from Federal Trust Fund..... 45,060,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).

2. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0890 in order to effectively administer the Foster Grandparents Program.

Item		Amount
4300-295-0001—For local assistance, Department of Developmental Services, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller.....		486,000
Schedule:		
(1) 98.01.064.480-Judicial Proceedings (Ch. 644, Stats. 1980)	87,000	
(2) 98.01.069.475-Attorney Fees (Ch. 694, Stats. 1975)	189,000	
(3) 98.01.125.380-MR Representation (Ch. 1253, Stats. 1980)	107,000	
(4) 98.01.130.480-Conservatorship (Ch. 1304, Stats. 1980)	103,000	
(5) 98.01.135.776-Guardianship/ Conservatorship filings (Ch. 1357, Stats. 1976)	0	

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson

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of the Joint Legislative Budget Committee or his or her designee.

3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2001–02 fiscal year:

(5) Guardianship/Conservatorship filings, (Ch. 1357, Stats. 1976)

4300-301-0001—For capital outlay, Department of Developmental Services 5,367,000

Schedule:

(1) 55.15.130-Agnews: Fire and Life Safety Upgrades, Bldg. 54—Working drawings and construction..... 5,367,000

4300-490—Reappropriation, Department of Developmental Services. Notwithstanding any other provision of law, as of June 30, 2001, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for expenditure until June 30, 2002, unless otherwise stated.

0001—General Fund

(1) Item 4300-101-0001 (a) 10.10.010 and (b) 10.10.020, Budget Act of 2000 (Ch. 52, Stats. 2000) for regional centers. One-half of the savings generated by regional centers operating under performance-based contracts shall be reappropriated for one-time expenditures that are approved by the Department of Developmental Services.

(2) Item 4300-101-0001 (a) 10.10.010 and (b) 10.10.020, Budget Act of 2000 (Ch. 52, Stats. 2000) for statewide training and testing. The balance of the interagency agreement between the State Department of Developmental Services and the State Department of Education, Regional Occupational Center Programs Unit shall be reappropriated and available for expenditure.

(3) Item 4300-101-0001 (b) 10.10.020 Budget Act of 2000 (Ch. 52, Statutes of 2000) for Self-Determination Pilot Projects; $1,618,000 shall be reappropriated to Item 4300-101-0001 (1) 10.10.010 and available for expenditure until June 30, 2004.

Item	Amount
4300-495—Reversion, Department of Developmental Services. As of June 30, 2001, the unencumbered balance of the appropriation provided in the following citation shall revert to the General Fund:	
(1) Item 4300-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999), 55.15.130—Agnews: Fire & Life Safety Upgrades, Building 54—Working drawings and construction, as reappropriated by Item 4300-491, Budget Act of 2000 (Ch. 52, Stats. 2000).	
4440-001-0001—For support of Department of Mental Health	30,840,000
Schedule:	
(1) 10-Community Services 32,411,000	
(2) 20-Long-Term Care Services 12,679,000	
(3) 35.01-Departmental Administration .. 18,687,000	
(4) 35.02-Distributed Departmental Administration .....−18,687,000	
(5) Reimbursements .....−10,953,000	
(6) Amount payable from the Restitution Fund (Item 4440-001-0214)... −735,000	
(7) Amount payable from the Traumatic Brain Injury Fund (Item 4440-001-0311)..... −176,000	
(8) Amount payable from the Federal Trust Fund (Item 4440-001-0890). −2,386,000	
Provisions:	
1. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
2. Of the funds appropriated for support of the Sexually Violent Predator program, any funds in excess of the amount needed for the program shall revert to the General Fund unless the expenditure of those funds is approved by the Department of Finance. Approval of the Department of Finance may not be effective sooner than 30 days after notification to the Joint Legislative Budget Committee.	
4440-001-0214—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Restitution Fund	735,000

Item		Amount
4440-001-0311—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Traumatic Brain Injury Fund.....		176,000
4440-001-0890—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Federal Trust Fund		2,386,000
Provisions:		
1. Upon order of the Department of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4440-101-0890.		
4440-003-0001—For support of the Department of Mental Health for rental payments on lease revenue bonds		1,526,000
Schedule:		
(1) Base Rent and Fees.....	1,520,000	
(2) Insurance	6,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.		
4440-011-0001—For support of the State Hospitals, Department of Mental Health		~~443,118,000~~ *432,953,000*
Schedule:		
(1) 20.10-Long-Term Care Services—Lanterman-Petris-Short.....	~~104,909,000~~ *106,942,000*	
(2) 20.20-Long-Term Care Services—Penal Code and Judicially Committed.....	~~443,118,000~~ *432,953,000*	
(3) 20.30-Long-Term Care Services—Other State Hospital Services	44,495,000	
(4) Reimbursements	~~−148,940,000~~ *−150,973,000*	
(5) Amount payable from the California State Lottery Education Fund (Item 4440-011-0814)	−464,000	
Provisions:		
1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 5240-001-0001.		

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2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.
3. Upon approval of the State Department of Mental Health, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal services to patients in the four State Department of Mental Health State Hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.
4. The reimbursements identified in Schedule (4) of this item shall include amounts received by the State Department of Mental Health as a result of billing for LPS state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).
5. Of the total amount attributable in the 2001–02 fiscal year to patient-generated collections for LPS patients, the Controller shall transfer the first $8,000,000 as revenue to the General Fund, and the remainder shall be used to offset county costs for LPS state hospital beds.
6. Of the funds appropriated for the Sexually Violent Predator program, any funds in excess of the amount needed for the program shall revert to the General Fund unless the expenditure of those funds is approved by the Department of Finance. Approval of the Department of Finance may not be effective sooner than 30 days after notification to the Joint Legislative Budget Committee.
7. Transfers of low- and medium-security risk Penal Code patients to Napa State Hospital or Metropolitan State Hospital shall be arranged on a flow basis to ensure community security and safety and

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patient stability. In no instance shall the number of Penal Code or forensic patients admitted exceed 30 patients in any month at either state hospital.

8. The State Department of Mental Health shall provide specialized training to level-of-care and, as necessary, nonlevel-of-care, staff at both Napa and Metropolitan State Hospitals to ensure the safest and most therapeutic environment possible for both patients and employees.

9. The State Department of Mental Health shall provide specialized training to local law enforcement agencies located in the immediate vicinity of Napa State Hospital and Metropolitan State Hospital, as needed, in order to ensure both patient and local community safety. At a minimum, the training shall include information on how to identify a patient, procedures for notifying the state hospitals, and techniques for diffusing and appropriately controlling potentially difficult situations.

10. The State Department of Mental Health shall consult with the Sheriff of the County of Napa and the Police Chief of the City of Napa in the development and ongoing modification of a security plan for Napa State Hospital. The department shall also consult a city official designated by the City of Norwalk.

11. Notwithstanding Section 27.00, the State Department of Finance may submit a deficiency request if the state mental hospital population increases beyond the level for which the Legislature budgeted.

12. Funds appropriated to accommodate projected hospital population levels in excess of those that actually materialize, if any, shall revert to the General Fund. However, the Director of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of each house of the Legislature that considers appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the Chairperson of the Joint Legislative Budget

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Committee, or his or her designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the director's determination that the funding is not needed for accommodating projected hospital population levels.

4440-011-0814—For support of Department of Mental Health, for payment to Item 4440-011-0001, payable from the California State Lottery Education Fund... 464,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to the Department of Mental Health pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are appropriated in augmentation of this item. These additional funds may be expended only upon written approval of the Director of Finance.

4440-012-0001—For support of the State Hospitals (Proposition 98), Department of Mental Health 3,400,000

Schedule:

(1) 20.10-Long-Term Care Services—Lanterman-Petris-Short..... 3,400,000

Provisions:

1. The funds appropriated in this item are available to contract for the provision of education services for mental health patients on state hospital grounds.

4440-016-0001—For support of Department of Mental Health, for Conditional Release Services..... 18,627,000

Schedule:

(1) 20-Long-Term Care Services 18,627,000

Provisions:

1. The funds appropriated in this item shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.
2. Upon order of the Director of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Items 4440-001-0001 and 4440-011-0001 those funds that are necessary for

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direct community services, as well as administrative and ancillary services related to the provision of direct services.

3. The State Department of Mental Health shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 or in Title 15 (commencing with Section 2960) of Article 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.

4. Of the funds appropriated in this item, it is intended that no funds shall be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.

4440-101-0001—For local assistance, Department of Mental Health..... ~~147,421,000~~ *160,421,000*

Schedule:

(1) 10.25-Community Services—Other Treatment .....~~969,631,000~~ *981,981,000*

(2) 10.40-Community Services—Adult System of Care 7,772,000

(3) 10.47-Community Services—Children's Mental Health Services. 41,854,000

(4) 10.85-AIDS 1,500,000

(5) 10.97-Community Services—Healthy Families..... 8,821,000

(6) 97.20.004-Local Projects..... 650,000

~~(6)~~

(7) Reimbursements ..... −882,157,000

Provisions:

1. Augmentations to reimbursements in this item from the Office of Emergency Services for Disaster Relief are exempt from Section 28.00 of this act. The State Department of Mental Health shall provide written notification to the Joint Legislative Budget Committee describing the nature and planned expenditure of these augmentations when the amount received exceeds $200,000.

2. It is the intent of the Legislature that local expenditures for mental health services for Medi-Cal eligible individuals serve as the match to draw

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down maximum federal financial participation to continue the Short-Doyle/Medi-Cal program.

3. Subject to the approval of the Supportive Housing Council, a portion of the funds appropriated by this item may be used for acquisition and rehabilitation, rehabilitation, or development of rental housing for program participants. The department may contract with the Department of Housing and Community Development for administration of this housing component. To facilitate implementation, and subject to approval of the Supportive Housing Council, the department may transfer funds appropriated for this provision to the California Housing Rehabilitation Fund (0939) to serve program participants through the Multifamily Housing Program as set forth in Chapter 6.7 (commencing with Section 50675) of Part 2 of Division 31 of the Health and Safety Code.

4. Of the amount appropriated in this item, $400,000 shall be allocated for a project in Nevada County to provide dual diagnosis treatment for individuals who are mentally ill and substance abusing. These funds shall be allocated to the county for a three-year period.

5. Of the amount appropriated in this item, $250,000 shall be allocated to Asian American Recovery Services for a project to provide dual diagnosis treatment for individuals who are mentally ill and substance abusing. These funds shall be allocated for a three-year period.

4440-101-0311—For local assistance, Department of Mental Health, all funds that are transferred into the Traumatic Brain Injury Fund pursuant to subdivision (f) of Section 1464 of the Penal Code..... 2,619,000

Schedule:

(1) 10.87-Community Services—Traumatic Brain Injury Projects.... 2,961,000

(2) Reimbursements..... −342,000

Provisions:

1. The State Department of Mental Health shall consult with constituency groups prior to allocation of the $1,400,000 in one-time-only funds. These funds may be used for projects of statewide significance, such as data collection and evaluation, new program sites, and existing program sites, as deemed appropriate by the department.

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4440-101-0890—For local assistance, Department of Mental Health, payable from the Federal Trust Fund 57,189,000

Schedule:

(1) 10.25-Community Services—Other Treatment 52,323,000

(2) 10.75-Community Services—Homeless Mentally Disabled 4,866,000

Provisions:

1. The funds appropriated in this item are for assistance to local agencies in the establishment and operation of mental health services, in accordance with Division 5 (commencing with Section 5000) of the Welfare and Institutions Code.

2. The Department of Mental Health may authorize advance payments of federal grant funds on a monthly basis to the counties for grantees. These advance payments may not exceed one-twelfth of Section 2.00 of the individual grant award for the 2001–02 fiscal year.

3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4440-001-0890.

4. Of the amount appropriated in this item, up to $200,000 shall be used by the State Department of Mental Health to develop a comprehensive statewide plan on the prevention of suicide. Existing national or state model plans, such as the Surgeon General's National Suicide Prevention Strategy, shall be considered in development of the plan. The department may use consultant services for this purpose. In order to ensure the involvement of diverse stakeholder participation, the department shall actively seek participation from suicide prevention organizations, the California Mental Health Planning Council, the California Mental Health Directors Association, other relevant government agencies or departments, and nonprofit organizations as deemed appropriate by the department. The plan shall be completed by no later than June 30, 2002.

4440-102-0001—For local assistance, Department of Mental Health (Proposition 98) for early mental health services 15,000,000

4440-103-0001—For local assistance, Department of Mental Health, Program 10.25-Community Services: Other Treatment for Mental Health Managed Care . 209,856,000

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Provisions:

1. The allocation of funds appropriated in this item shall be determined based on a methodology developed by the State Department of Mental Health in consultation with a statewide organization representing counties. This methodology shall be based on a review of actual and projected expenditures for mental health services for Medi-Cal beneficiaries, by county.
2. Of the amount appropriated in this item, $8,000,000 shall be transferred to the Mental Health Managed Care Deposit Fund (Fund 0865).
3. Upon order of the Director of Finance and agreement between the State Department of Mental Health and the State Department of Health Services, the State Controller shall transfer between this item and Item 4260-101-0001 any General Fund amount determined necessary to fully reflect the transfer of responsibility for administration of mental health services pursuant to the implementation of mental health managed care.
4. Notwithstanding any other provision of law, the emergency regulations adopted pursuant to Section 14680 of the Welfare and Institutions Code to implement the second phase of Mental Health Managed Care as provided in Part 2.5 (commencing with Section 5775) of Division 5 of the Welfare and Institutions Code shall remain in effect until July 1, 2002, or until the regulations are made permanent, whichever occurs first, and shall not be subject to the repeal provisions of Section 11346.1 of the Government Code until that time.

4440-111-0001—For local assistance, Department of Mental Health, for caregiver resource centers serving families of brain-damaged adults..... 12,247,000

4440-131-0001—For local assistance, Department of Mental Health, for services to special education pupils..... 12,334,000

Provisions:

1. In allocating to the counties funds for mental health services to pupils who are specified in accordance with Chapter 26.5 (commencing with Section 7570) of Division 7 of Title 1 of the Government Code and the Individuals with Disabilities Education Act Section 602(a) Amendments of 1990, as defined in Section 300.5 of Title 34 of the Code of Federal Regulations, and who meet the

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requirements of Section 56026 of the Education Code and Sections 3030 and 3031 of Title 5 of the California Code of Regulations, the Department of Mental Health may allocate the funds based on the individual county's needs, in lieu of using the allocation method set forth in Welfare and Institutions Code Section 5701.

4440-295-0001—For local assistance, Department of Mental Health, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or of Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 51,754,000

Schedule:

(1) 98.01.049.877-Coroner's Costs (Ch. 498, Stats. 1977)	110,000
(2) 98.01.081.579-Short-Doyle Case Management (Ch. 815, Stats. 1979).....	0
(3) 98.01.103.678-Mentally Disordered Offender Recommitments (Ch. 1036, Stats. 1978).....	195,000
(4) 98.01.111.479-Not Guilty By Reason of Insanity (Ch. 1114, Stats. 1979).....	308,000
(5) 98.01.132.784-Short-Doyle Audits (Ch. 1327, Stats. 1984)	0
(6) 98.01.135.285-Residential Care Services (Ch. 1352, Stats. 1985)...	0
(7) 98.01.174.784-Services to Handicapped Students (Ch. 1747, Stats. 1984).....	46,944,000
(8) 98.01.076.295-Sexually Violent Predators (Chs. 762 and 763, Stats. 1995).....	4,197,000

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjust-

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ments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amount therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2001–02 fiscal year:

(2) Short-Doyle Case Management (Ch. 815, Stats. 1979)

(5) Short-Doyle Audits (Ch. 1327, Stats. 1984)

(6) Residential Care Services (Ch. 1352, Stats. 1985)

4440-301-0001—For capital outlay, Department of Mental Health 3,102,000

Schedule:

(1) 55.18.235-Atascadero: Construct Multipurpose Building—Preliminary plans..... 632,000

(1.5) 55.18.260-Atascadero: Improve Perimeter and Roofline Security—Construction 956,000

(2.5) 55.35.305-Metropolitan: Construct School Building—Preliminary Plans..... 412,000

(4) 55.45.265-Patton: Install Alarm System in G, O, P and T Buildings—Preliminary plans, working drawings, and construction..... 126,000

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(5) 55.45.270-Patton: Renovate Admissions Suite-EB Building—Preliminary plans and working drawings 194,000

(6) 55.10.205-Minor Projects 782,000

4440-301-0660—For capital outlay, Department of Mental Health, payable from the Public Buildings Construction Fund 349,287,000

Schedule:

(1) 55.18.255-Sexually Violent Predator Facility—Construction 349,287,000

Provisions:

1. In the event the bonds authorized for the project identified in Schedule (1) are not sold, the Department of Mental Health shall commit a sufficient portion of its support appropriation provided for in this Budget Act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.

4440-495—Reversion, Department of Mental Health. As of June 30, 2001, the unencumbered balance of the appropriation provided in the following citation shall revert to the General Fund:

(1) Item 4440-301-0001, Budget Act of 1999 (Ch. 50, Stats. 1999), 55.18.260—Atascadero: Improve Perimeter and Roofline Security—Preliminary plans, working drawings, and construction, as reappropriated by Item 4440-493, Budget Act of 2000 (Ch. 52, Stats. 2000).

4440-496—Reversion, Department of Mental Health. As of June 30, 2001, the following amounts from the unencumbered balances of the appropriations provided in the following citation shall revert to the General Fund.

(1) $6,000,000 from Item 4440-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000) pertaining to Mobile Crisis Assistance Services.

(2) $500,000 from Item 4440-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000) pertaining to Dual Diagnosis for Underserved Populations.

4700-001-0001—For support of Department of Community Services and Development 350,000

Schedule:

(1) 47-Naturalization Services 350,000

Item		Amount
4700-001-0853—For support of Department of Community Services and Development		140,000
Schedule:		
(1) 20-Energy Programs	140,000	
4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund		9,233,000
Schedule:		
(1) 20-Energy Programs	8,545,000	
(2) 40-Community Services	2,800,000	
(3) 50.01-Administration	3,100,000	
(4) 50.02-Distributed Administration	−3,100,000	
(5) Reimbursements	−2,112,000	
Provisions:		
1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:		
(a) Administration	5 percent	
2. Any unexpended federal funds from Item 4700-001-0890, Budget Act of 2000, shall be in augmentation of Item 4700-001-0890 of this act and not subject to the provisions of Section 28.00.		
4700-101-0001—For local assistance, Department of Community Services and Development		~~7,650,000~~ *7,700,000*
Schedule:		
(1) 40-Community Services	1,000,000	
(2) 47-Naturalization Services	6,650,000	
(3) 97.20.004-Local Projects	*50,000*	
(a) Napa County Coalition for Economic Opportunity for Napa Valley Coalition of Non-Profit Agencies: Model Program for Non-Profit Coalition Training and Purchasing of Services	*(50,000)*	
Provisions:		
1. The administrative expenses of the Department of Community Services and Development related to naturalization services provided under Schedule (2) are budgeted in Item 4700-001-0001 at a level		

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not to exceed 5 percent of the total funds appropriated for that program.

4700-101-0853—For local assistance, Department of Community Services and Development 4,717,000

Schedule:

(1) 20-Energy Programs..... 4,717,000

4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund 112,053,000

Schedule:

(1) 20-Energy Programs..... 63,685,000

(2) 40-Community Services 50,482,000

(3) Reimbursements..... −2,114,000

Provisions:

1. On a federal fiscal year basis, the department shall make the following program allocations for the community services block grant as a percentage of the total block grant:

   (a) Discretionary ..... 5 percent

   (b) Migrant and seasonal farm workers ..... 10 percent

   (c) Native American Indian programs ..... 3.9 percent

   (d) Community action agencies and rural community services .....76.1 percent

   All grantees under the community services block grant program shall be subject to standard state contracting procedures required under the program.

2. Funds collected by the department from energy contractors as a result of overpayments shall be used for local assistance for energy programs, and funds collected from community service block grant (CSBG) contractors as a result of overpayments shall be used for local assistance for CSBG programs in 2001–02.

3. Funds scheduled in Item 4700-101-0890 may be transferred to Item 4700-001-0890 for the administration of the Low Income Home Energy Assistance Programs, subject to approval of the Department of Finance.

4. Any unexpended federal funds from Item 4700-101-0890, Budget Act of 2000, shall be in augmentation of Item 4700-101-0890 of this act and not subject to the provisions of Section 28.00.

Item	Amount
5100-001-0001—For support of Employment Development Department, for payment to Item 5100-001-0870	30,514,000

Provisions:

1. ~~Of the funds appropriated in this item, up to $5,000,000 shall be used to provide one-time grants to faith-based organizations that are not owned or operated as pervasively sectarian organizations and that have been limited in their ability to take advantage of this funding due to limited resources and a lack of experience in dealing with the competitive contracting process and the allocation processes currently in place at the local level, but which reach and serve the most difficult-to-serve and hardest-to-employ individuals. No pervasively sectarian religious organization is eligible for funds under this item, but a separate nonprofit entity or affiliate that is a tax-exempt organization under Section 501(c)(3) of the federal Internal Revenue Code, may apply for and receive grants under its own auspices. Grants shall be awarded using a competitive process that shall include provisions regarding existing constitutional protections. Grants or contracts awarded under this section shall comply with Section 4 of Article I and Section 5 of Article XVI of the California Constitution, and the First Amendment to the United States Constitution in regard to pervasively sectarian organizations. It is the intent of this item in funding these grants that the Employment Development Department assist recipient organizations in competing for ongoing funding from other public and private sources. In implementing this program, the department shall also ensure coordination with existing county programs. Of the funds set aside in this provision, the department may use up to $250,000 for administrative expenses, subject to approval by the Department of Finance.~~
2. Of the funds appropriated in this item, up to $5,000,000 shall be used to provide grants to community organizations, including faith-based and secular organizations that are not owned or operated as pervasively sectarian institutions, and that have been limited in their ability to take advantage of this funding due to limited resources and a lack of experience in dealing with the com-

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petitive contracting process and the allocation processes currently in place at the local level, but which reach and serve the most difficult-to-serve and hardest-to-employ individuals. No pervasively sectarian religious organization is eligible for funds under this item, but a separate nonprofit entity or affiliate that is a tax-exempt organization under Section 501 (c)(3) of the federal Internal Revenue Code, may apply for and receive grants under its own auspices. Grants shall be awarded using a process that shall include provisions regarding existing constitutional protections. Grants or contracts awarded under this section shall comply with Section 4 of Article I and Section 5 of Article XVI of the California Constitution, state and federal civil rights laws, and the First Amendment to the United States Constitution in regard to pervasively sectarian organizations.

These legal constraints include prohibitions on discrimination against beneficiaries and staff based on protected categories and the promoting of religious doctrine to advance sectarian beliefs. It is the intent of this item in funding these grants that the Employment Development Department assist recipient organizations in competing for ongoing funding from other public and private sources. In implementing this program, the department shall also ensure coordination with existing county programs. Of the funds set aside in this provision, the department may use up to $250,000 for administrative expenses, subject to approval by the Department of Finance.

5100-001-0184—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Development Department Benefit Audit Fund 9,476,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

5100-001-0185—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Development Contingent Fund..... 42,127,000

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Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.
2. Notwithstanding the provisions of Item 9840-001-0494, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.
3. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

5100-001-0514—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Employment Training Fund 83,800,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, funds disencumbered from Employment Training Fund training contracts during 2001–02 are hereby appropriated for transfer to, and in augmentation of, this item for allocation by the Employment Training Panel for training contracts.
2. Any funds appropriated for the Employment Development Department, State-Local Cooperative Labor Market Information Program, if not expended by June 30, 2002, shall be made available to the Employment Training Fund for purposes of funding job training contracts.

5100-001-0588—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the Unemployment Compensation Disability Fund..... 152,434,000

Provisions:

1. The Employment Development Department shall submit on October 1, 2001, and April 20, 2002, to the Department of Finance for its review and approval, an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the

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due date. If the Department of Finance does not approve or modify in writing, the assumptions underlying all estimates within 15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00 of this act.

2. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.

5100-001-0869—For support of state programs under the Job Training Partnership Act (JTPA) and the Workforce Investment Act (WIA), Employment Development Department, for Program 60—JTPA and 61—WIA, payable from the Consolidated Work Program Fund 218,776,000

Schedule:

(1) 61-Workforce Investment Act (WIA) Program.....173,776,000

(2) 62-National Emergency Grant Program..... 45,000,000

Provisions:

1. Provision 1 of Item 5100-001-0588 also applies to this item.

2. The Secretary of the California Health and Human Services Agency, with Department of Finance approval, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the California Workforce Investment Board, Federal Trust Fund, Item 5120-001-0890, to facilitate the implementation and operation of the Workforce Investment Act Program.

4. The Employment Development Department, in collaboration with One-Stop partners, shall pre-

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pare a survey of One-Stop Career Centers to identify barriers to access for persons with physical and learning disabilities *and* for limited English-speaking individuals, including (a) physical barriers to access to One-Stop Centers, and whether those barriers are in state-owned or rented/leased buildings; (b) assistive technology required to make One-Stop Center information available to persons with disabilities; (c) One-Stop staff training to serve persons with physical and learning disabilities or language barriers; and (d) One-Stop assessment tools, services, and materials specifically designed for persons with disabilities or language barriers.

~~5. It is the intent of the Legislature that of the amount appropriated in Schedule (1) up to $7,000,000 shall be used to fund the state's share of expenditures attributable to the Los Angeles County Work Plan for Worker Retraining, as specified in the state's Los Angeles County Demonstration Project Waiver, as approved by the federal Health Care Financing Administration.~~

5100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund—Federal 522,206,000

Schedule:

(1) 10-Employment and Employment Related Services 214,339,000

(2) 21-Tax Collections and Benefit Payments 537,611,000

(3) 22-California Unemployment Insurance Appeals Board 59,350,000

(4) 30.01-General Administration 45,972,000

(5) 30.02-Distributed General Administration..... −45,734,000

(6) 50-Employment Training Panel..... 75,871,000

(7) 61-Workforce Investment Act (WIA) Program..... 56,000

(8) Reimbursements..... −28,796,000

(9) Amount payable from the General Fund (Item 5100-001-0001) ..... −30,514,000

(10) Amount payable from the Employment Development Department Benefit Audit Fund (Item 5100-001-0184)..... −9,476,000

Item	Amount
(11) Amount payable from the Employment Development Contingent Fund (Item 5100-001-0185)	−42,127,000
(12) Amount payable from the Employment Training Fund (Item 5100-001-0514)	−83,800,000
(13) Amount payable from the Unemployment Compensation Disability Fund (Item 5100-001-0588)	−152,434,000
(14) Amount payable from Unemployment Fund—Federal (Item 5100-001-0871)	−16,885,000
(15) Amount payable from the School Employees Fund (Item 5100-001-0908)	−827,000
(16) Amount payable from the Employment Development Contingent Fund (Sec. 1586, Unemployment Insurance Code)	−400,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 1555 of the Unemployment Insurance Code.	
2. Provision 1 of Item 5100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.	
5100-001-0871—For support of the Employment Development Department, for payment to Item 5100-001-0870, payable from the Unemployment Fund—Federal	16,885,000
5100-001-0908—For support of Employment Development Department, for payment to Item 5100-001-0870, payable from the School Employees Fund	827,000
Provisions:	
1. Notwithstanding the provisions of Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code, for the purposes of this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.	
3. Provision 1 of Item 5100-001-0588 also applies to this item.	

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5100-011-0184—For support of the Employment Development Department, the amount of the unencumbered balance exceeding $1,000,000 in the Employment Development Department Benefit Audit Fund as of June 30, 2002, shall be transferred to the General Fund.

5100-011-0185—For support of Employment Development Department payable from the Employment Development Contingent Fund. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the amount, as determined by the Director of Finance, in the Employment Development Contingent Fund as of June 30, 2002, that is in excess of the $1,000,000 reserve required by Section 1590 of the Unemployment Insurance Code.

5100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund—Federal ..... (522,206,000)

5100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... (218,776,000)

5100-041-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund—Federal ..... (16,885,000)

5100-101-0001—For local assistance, Employment Development Department..... ~~250,000~~ *950,000*

Schedule:

(1) 67- ~~Risk-At~~ *At* Risk Youth Demonstration Project..... 250,000

(2) 97.20.004-Local Projects..... 700,000

(a) Culver Palms Church of Christ: Culver Palms Life Skills Lab..... (100,000)

(b) Glide Tech Memorial Church: Expanding and creating new information technology certification programs servicing

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welfare and low-income constituencies ..... (300,000)

(c) Women Advancing the Valley through Education, Economics, and Empowerment (WAVE): Resource Center for WAVE.. (100,000)

(d) Jewish Vocational Services Capital Campaign..... (200,000)

5100-101-0588—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Unemployment Compensation Disability Fund.... 2,456,301,000

Provisions:

1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.
3. Provision 1 of Item 5100-001-0588 also applies to this item.

5100-101-0869—For local assistance under Workforce Investment Act (WIA), Employment Development Department, Program 61-WIA Program, payable from the Consolidated Work Program Fund..... 446,593,000

Provisions:

1. Provision 1 of Item 5100-001-0588 also applies to this item.

5100-101-0871—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the Unemployment Fund—Federal 2,555,831,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.
2. Provision 1 of Item 5100-001-0588 also applies to this item.

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5100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund ..... (446,593,000)

5100-101-0908—For local assistance, Employment Development Department, for Program 21—Tax Collections and Benefit Payments, payable from the School Employees Fund 31,220,000

Provisions:

1. Notwithstanding Item 9840-001-0988, the Director of Finance may authorize the creation of deficiencies pursuant to Section 11006 of the Government Code for the purposes of this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.
3. Provision 1 of Item 5100-001-0588 also applies to this item.

5100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund—Federal .....(2,555,831,000)

5100-311-0690—For capital outlay, Employment Development Department. To prevent the loss of funds in the Employment Development Department Building Funds, the unencumbered balances of the funds deposited in the Employment Development Department Building Fund shall be transferred to the Federal Unemployment Fund.

Provisions:

1. The Employment Development Department shall report to the Legislature by September 1, 2001, the amount of funds transferred pursuant to this item.

5100-490—Reappropriation, Employment Development Department. Notwithstanding any other provision of law, the balance of the appropriations in the following citations is reappropriated for the purpose specified, and shall be available for encumbrance and expenditure until June 30, 2003:

0579—Welfare-to-Work Fund

(1) Item 5100-001-0579, Budget Act of 1998, (Ch. 324, Stats. 1998) in support of the Welfare-to-Work Program.

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(2) Item 5100-101-0579, Budget Act of 1998, (Ch. 324, Stats. 1998) for local assistance under the Welfare-to-Work grant.

(3) Chapter 6, Statutes of 1998, for local assistance under the Welfare-to-Work grant.

0890—Federal Trust Fund

(1) Item 5100-031-0890, Budget Act of 1998, (Ch. 324, Stats. 1998) in support of the Welfare-to-Work Program.

(2) Item 5100-131-0890, Budget Act of 1998, (Ch. 324, Stats. 1998) for local assistance under the Welfare-to-Work grant.

(3) Chapter 6, Statutes of 1998, for local assistance under the Welfare-to-Work grant.

5100-491—Reappropriation, Employment Development Department. Notwithstanding any other provision of law, the balance of the appropriations in the following citations is reappropriated for the purpose specified, and shall be available for encumbrance and expenditure until June 30, 2004:

0579—Welfare-to-Work Fund

(1) Item 5100-001-0579, Budget Act of 1999, (Ch. 50 Stats. 1999) in support of the Welfare-to-Work Program.

(2) Item 5100-101-0579, Budget Act of 1999, (Ch. 50, Stats. 1999) for local assistance under the Welfare-to-Work grant.

0890—Federal Trust Fund

(1) Item 5100-031-0890, Budget Act of 1999, (Ch. 50, Stats. 1999) in support of the Welfare-to-Work Program.

(2) Item 5100-131-0890, Budget Act of 1999, (Ch. 50, Stats. 1999) for local assistance under the Welfare-to-Work grant.

5120-001-0890—For support of the California Workforce Investment Board, payable from the Federal Trust Fund..... 4,752,000

Schedule:

(1) 10-CA Workforce Investment Program..... 5,617,000

(2) Reimbursements..... −865,000

Provisions:

1. The Secretary of the Health and Human Services Agency, with the approvals of the California Workforce Investment Board and Department of Finance, and not sooner than 30 days after notification to the Joint Legislative Budget Committee,

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is authorized to transfer funds appropriated in this item to the Employment Development Department, Consolidated Work Program Fund, Item 5100-001-0869, to facilitate the implementation and operation of the Workforce Investment Act Program.

2. The California Workforce Investment Board shall complete the following activities and report thereon to the concerned policy committees and the budget committees of the Legislature, no later than January 1, 2002:

(a) Adoption of a recommended protocol for policy development and oversight of the Workforce Investment Act program, including clear definition of roles for the California Health and Human Services Agency, Employment Development Department, and the board. The report shall include the status of adoption of the protocol by policymakers.

(b) A plan for distribution of the protocol among stakeholders so that employers, employees, educators, job training providers, and other stakeholders have access to the information, including information on how to seek change, when appropriate.

(c) Adoption of a recommendation about where California statutes are in conflict with the new Workforce Investment Act requirements, and where new law would be of assistance in fully redesigning California's workforce development system.

3. The California Workforce Investment Board shall review the Performance Based Accountability System and the required federal Workforce Investment Act reporting, and shall consider whether additional resources are needed to assure that the Performance Based Accountability System information is comprehensive, timely, available to appropriate stakeholders, and aligned with federal Workforce Investment Act reporting requirements. The board shall provide recommendations to the Employment Development Department and the California Health and Human Services Agency, and shall report to the Legislature by September 1, 2001, on the status of those recommendations.

Item	Amount
5160-001-0001—For support of Department of Rehabilitation	47,519,000
Schedule:	
(1) 10-Vocational Rehabilitation Services	320,287,000
(2) 20-Habilitation Services	2,331,000
(3) 30-Support of Community Facilities	5,957,000
(4) 40.01-Administration	22,956,000
(5) 40.02-Distributed Administration	−22,956,000
(6) Reimbursements	−7,926,000
(7) Amount payable from the Vending Stand Account (Item 5160-001-0600)	−3,360,000
(8) Amount payable from the Federal Trust Fund (Item 5160-001-0890)	−269,770,000

Provisions:

1. In order to participate in the County Mental Health Cooperative Programs, a county shall identify, in its joint proposal with a local office of the Department of Rehabilitation, cash and in-kind resources it shall make available for prevocational and other services to supplement vocational rehabilitation resources.
2. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition program.
3. The department shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.
4. Upon order of the Director of Finance, the Controller shall transfer the General Fund share of budgeted client costs as necessary between this item and Item 4300-101-0001 to provide for the net transfer of clients, resulting from program closures, between the Department of Rehabilitation and the Department of Developmental Services. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.

Item	Amount
5160-001-0600—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Vending Stand Fund	3,360,000
5160-001-0890—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Federal Trust Fund	269,770,000

Provisions:

1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated by Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to Independent Living Centers in the amount of federal Social Security Act funding appropriated by Item 5160-101-0890.

5160-101-0001—For local assistance, Department of Rehabilitation	~~106,743,000~~ *107,093,000*

Schedule:

(1) 10-Vocational Rehabilitation Services.....		587,000
(2) 20-Habilitation Services		118,096,000
(3) 30-Support of Community Facilities		13,458,000
*(3.5) 97.20.004-Local Projects		*350,000*
(a) Accessible San Diego: Welcome Center for Disabled....	*(100,000)*	
(b) Marin Brain Injury Network (MBIN): Purchase manufactured buildings to be placed on College of Marin land	*(250,000)*	
(4) Reimbursements.....		−13,936,000
(5) Amount payable from Federal Trust Fund (Item 5160-101-0890).....		−11,462,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer funds as are necessary between this item and Item 5160-001-0001 to provide the state's share of client service

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expenditures for habilitation clients who are eligible to become vocational rehabilitation clients.

2. Upon order of the Director of Finance, the Controller shall transfer the General Fund share of budgeted client costs as necessary between this item and Item 4300-101-0001 to provide for the net transfer of clients, resulting from program closures, between the Department of Rehabilitation and the Department of Developmental Services. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.

3. A loan may be made available from the General Fund to the Department of Rehabilitation not to exceed a cumulative total of $4,135,000. The loan funds may be transferred to this item as required to meet cash-flow needs due to delays in collecting reimbursements from the Department of Developmental Services for costs associated with services provided under the Home and Community-Based Services Waiver, and are subject to the repayment provisions of Section 16351 of the Government Code.

5160-101-0890—For local assistance, Department of Rehabilitation, for payment to Item 5160-101-0001, payable from the Federal Trust Fund..... 11,462,000

~~5160-490—Reappropriation, Department of Rehabilitation. Of the appropriation provided in the following citation, $85,000 is reappropriated for funding the Workforce Investment Act One-Stop Center co-location and shall be available for encumbrance and expenditure until June 30, 2002:~~

~~0001—General Fund~~

~~(1) Item 9906-001-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)~~

5160-495—Reversion, Department of Rehabilitation. As of June 30, 2001, $8,405,000 of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made.

(1) Item 9906-001-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

5170-001-0001—For support of State Independent Living Council 0

Schedule:

(1) 10-State Council Services..... 429,000

(2) Reimbursements..... −429,000

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5175-001-0001—For support of Department of Child Support Services.....	~~10,028,000~~ *10,024,000*
Schedule:	
(1) 10-Child Support Services..... ~~29,655,000~~ *29,644,000*	
(2) Amount payable from the Federal Trust Fund (Item 5175-001-0890)..... ~~−19,627,000~~ *−19,620,000*	
5175-001-0890—For support of Department of Child Support Services, for payment to Item 5175-001-0001, payable from the Federal Trust Fund.....	~~19,627,000~~ *19,620,000*
5175-002-0001—For support of Department of Child Support Services.....	21,853,000
Schedule:	
(1) 10-Child Support Services..... 78,492,000	
(2) Reimbursements..... −122,000	
(3) Amount payable from the Federal Trust Fund (Item 5175-002-0890). −56,517,000	

Provisions:

1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.
2. Notwithstanding any other provision of law, the Department of Finance may augment this item to reimburse the Judicial Council for the increased costs associated with salary adjustments for child support commissioners and family law facilitators pursuant to Section 70141(e) of the Government Code, in the event such salary adjustments are provided to superior court judges, no sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers approriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint

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Legislative Budget Committee, or his or her designee, may in each instance determine.

5175-002-0890—For support of Department of Child Support Services, for payment to Item 5175-002-0001, payable from the Federal Trust Fund 56,517,000

Provisions:

1. Provisions 1 and 2 of Item 5175-002-0001 also apply to this item.

5175-101-0001—For local assistance, Department of Child Support Services ..... ~~433,544,000~~ *434,876,000*

Schedule:

(1) 10-Child Support Services .....~~965,281,000~~ *966,613,000*

(a) 10.01-Child Support Administration..... 644,586,000

(b) 10.02-Child Support Incentives .. ~~307,154,000~~ *308,486,000*

(c) 10.03-Child Support Automation ...13,541,000

(2) Amount payable from the Federal Trust Fund (Item 5175-101-0890) ..... ~~−531,237,000~~ *−176,237,000*

(2.5) Amount payable from the Child Support Collections Recovery Fund (Item 5175-101-8004) .... −355,000,000

(3) Reimbursements ..... −500,000

Provisions:

1. No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every child support services letter or similar instruction issued by the Department of Child Support Services that adds to the cost of the child support program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or child support services letter that would increase the costs of the program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or

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child support services letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

Notwithstanding Control Sections 27.00 and 28.00 of this act, the availability of funds contained in this item for child support program rules, regulations, or child support services letters that add to program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of federal regulations but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine. Funds appropriated in this item are for the child support program consisting of state and federal statutory law, regulations, and court decisions, if funds necessary to carry out those decisions are specifically appropriated in this act.

2. Notwithstanding any other provision of law, a loan not to exceed $110,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of the program when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state or to cover the federal share of child support collections for which the federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid when the federal share of costs for the program becomes available or when the collections are received from the counties.

3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to allow the state to perform the functions or oversee

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the functions of the local child support agency in the event a county fails to perform that function or is out of compliance with state performance standards.

4. It is the intent of the Legislature that the California Child Support Automation Project receive the highest commitment and priority of all of the state's child support automation activities.

5. Of the amount appropriated in this item, $18,262,000 shall be available for approving funding for county specific automation projects for the enhancements to existing county child support automation system and for transitioning counties from existing legacy systems to one of the four selected consortia systems. The funds subject to this provision shall be available for expenditure by the Department of Child Support Services until June 30, 2004.

6. Of the amount appropriated in this item, the $18,262,000 allocated for enhancements to the existing county child support automation systems shall not be expended until the Department of Finance approves the Advance Planning Document that is submitted to the federal Administration of Children and Families. In the event that any proposed enhancements are not approved for federal financial participation, the Department of Child Support Services shall submit a revised plan to the Department of Finance detailing how it will reprioritize projects to remain within existing General Fund expenditure authority.

5175-101-0890—For local assistance, Department of Child Support Services, for payment to Item 5175-101-0001, payable from the Federal Trust Fund..... ~~531,237,000~~ *176,237,000*

Provisions:

1. Provisions 1 and 5 of Item 5175-101-0001 also apply to this item.

2. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0890 in order to allow the state to perform the functions or oversee the functions of the local child support agency in the event a county fails to perform that function or is out of compliance with state performance standards.

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3. Of the funds appropriated in this item, the Department of Child Support Services shall reimburse the Department of Social Services quarterly for the federal share of Foster Care Child Support Collections reported to the federal government.
4. The Department of Child Support Services shall abate to Program 10.01, Child Support Administration, the federal share of child support collections received from the counties.

5175-101-8004—For local assistance, Department of Child Support Services, for payment to Item 5175-101-0001, payable from the Child Support Collections Recovery Fund 355,000,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may augment this appropriation, for the purposes of the Section 17702.5 of the Family Code, not sooner than 30 days after notification in writing of the necessity thereof is provided to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house of the Legislature that considers appropriations, or not sooner than whatever lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

5175-495—Reversion, Department of Child Support Services. As of June 30, 2001, ~~the unencumbered balance~~ *$6,149,000* of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made.

0001—General Fund

(1) Item 5175-101-0001, (a) Child Support Services (2) 10.02 Child Support Incentives, of the Budget Act of 2000 (Ch. 52, Stats. 2000)

5180-001-0001—For support of Department of Social Services ..... ~~98,932,000~~ *95,932,000*

Schedule:

(1) 16-Welfare Programs..... ~~74,965,000~~ *71,965,500*
(2) 25-Social Services and Licensing...142,860,500
(3) 35-Disability Evaluation and Other Services.....212,372,500
(4) 60.01-Administration..... 35,358,000
(5) 60.02-Distributed Administration ...−35,358,000
(6) Reimbursements.....−19,364,000

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(7) Amount payable from Foster Family Home and Small Family Home Insurance Fund (Item 5180-001-0131)..... −3,000,000

(8) Amount payable from the Federal Trust Fund (Item 5180-001-0890) ..... −308,902,500

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (3), Program 25.45, of Item 5180-151-0001, Community Care Licensing, in order to allow counties to perform the facilities evaluation function.

2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1)(b), Program 25.25.020, of Item 5180-151-0001, Adoptions, in order to allow counties to perform the adoptions program function.

3. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

4. The Continuing Care Contracts Branch shall retain an actuarial consultant to be available as needed. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.

5180-001-0131—For support of Department of Social Services, for payment to Item 5180-001-0001, for claim payments and the operation and maintenance of the Foster Family Home and Small Family Home Insurance Fund..... 3,000,000

Provisions:

1. The Department of Finance is authorized to approve expenditures from the unexpended balance

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available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 2001–02 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.	
If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 2001–02 fiscal year, the department shall notify the Legislature. Upon notification the amount of the limitation for the 2001–02 fiscal year shall be increased by the amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.	
5180-001-0270—For support of Department of Social Services, payable from the Technical Assistance Fund	2,711,000
5180-001-0271—For support of Department of Social Services, payable from the Certification Fund	1,187,000
5180-001-0279—For support of Department of Social Services, payable from the Child Health and Safety Fund	258,000
5180-001-0890—For support of Department of Social Services, for payment to Item 5180-001-0001, payable from the Federal Trust Fund	308,902,500
Provisions:	
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoptions program functions, and the facilities evaluation function in Community Care Licensing in the Department of Social Services.	
5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund	2,034,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children's Trust Fund.....	45,000

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5180-011-0890—For transfer by the Controller from the Federal Trust Fund to the Foster Family Home and Small Family Home Insurance Fund 966,000

Provisions:

1. Provision 1 of Item 5180-001-0131 also applies to this item.

5180-101-0001—For local assistance, Department of Social Services ..... ~~2,581,987,000~~ *2,591,540,000*

Schedule:

(1) 16.30-CalWORKs..... ~~5,418,362,000~~ *5,407,374,000*

(a) 16.30.010-Assistance Payments 3,187,224,000

(b) 16.30.020-Services ..... ~~971,905,000~~ *955,892,000*

(c) 16.30.030-Administration ..... ~~414,153,000~~ *419,178,000*

(d) 16.30.040-Child Care 584,852,000

(e) 16.30.050-County Probation Facilities... 201,413,000

(f) 16.30.060-KinGAP Program.. 58,815,000

(2) 16.40-Foster Care.....~~898,332,000~~ *904,832,000*

(3) 16.50-Adoption Assistance Program.....303,267,000

(4) 16.55-Refugee Cash Assistance..... 4,951,000

(5) 16.60-Food Assistance Programs ... 58,272,000

(5.5) 97.20.004-Local Projects 3,782,000

(6) Reimbursements.....−28,653,000

(7) Amount payable from the Emergency Food Assistance Program Fund (Item 5180-101-0122)..... −293,000

(8) Amount payable from the Employment Training Fund (Item 5180-101-0514) .....~~−60,650,000~~ *−61,650,000*

(9) Amount payable from the Federal Trust Fund (Item 5180-101-0890) ..... ~~−4,011,601,000~~ *−4,000,342,000*

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Provisions:

1. No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every all-county letter issued by the Department of Social Services that adds to the cost of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

   Notwithstanding Control Sections 27.00, 28.00 and 28.50 of this act, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of a federal regulation but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for

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transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.

3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid payments in the CalWORKs program.

4. The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision, during the 2001–02 fiscal year that are within or in excess of amounts appropriated in this act for that year.

If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time as the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Notwithstanding Section 26.00 of this act, the CalWORKs funding for counties under Schedule (1)(b), 16.30.020-Services; Schedule (1)(c), 16.30.030-Administration; and Schedule (1)(d), 16.30.040-Child Care shall be made as a single allocation pursuant to Section 15204.2 of the Welfare and Institutions Code, except as otherwise provided by Sections 10553.2 and 15204.8. Notwithstanding Section 26.00 of this act, the Department of Finance is authorized to approve the transfer of funds between these CalWORKs components in order to reflect county expenditures. The Department of Social Services may retain up to 10 percent of the funds to be allocated pursuant to Sections 10553.2, 15204.2 and 15204.8 of the Welfare and Institutions Code for the purpose of augmenting local allocations based upon actual expenditures, but the department shall fully allocate those funds by June 30, 2002.

6. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary

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Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

7. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from Items 5180-101-0001 and 5180-101-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.

8. The State Department of Social Services shall submit semiannual reports to the Legislature on the amount spent by counties on substance abuse and mental health treatment services for CalWORKs recipients and the number of recipients receiving those services.

9. Notwithstanding Section 26.00 of this act, the Department of Finance is authorized to approve the transfer of funds between Schedule (a)(1) 16.30.010-Assistance Payments, Schedule (a)(2) 16.30.020-Services, Schedule (a)(3) 16.30.030-Administration and Schedule (a)(4) 16.30.040-Child Care, in order to meet the Temporary Assistance for Needy Families maintenance-of-effort requirement.

10. The State Department of Social Services shall make available to the Legislature before February 1, 2002, the following information:

~~(a) characteristics of families who have reached the federal TANF time limit in the 2001–02 fiscal year, (b) characteristics of families likely to reach the state CalWORKs time limit in the 2002–03 fiscal year, (c) promising strategies for assisting those families to self-sufficiency, and (d) recommendations for state or local actions to reduce the number of families that reach the CalWORKs time limit.~~

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(a) Characteristics of families who have reached the federal TANF time limit in the 2001–02 fiscal year.

(b) Characteristics of families likely to reach the state CalWORKs time limit in the 2002–03 fiscal year.

(c) Promising strategies for assisting those families to self-sufficiency.

(d) Recommendations for state or local actions to reduce the number of families that reach the CalWORKs time limit.

11. The State Department of Social Services shall, by February 1, 2002, provide information to the Legislature that includes the following:

(a) The amount of funds provided in the 2000–01 fiscal year from county Single Allocation funds for providing or contracting for services to meet the needs of CalWORKs participants who have suffered from domestic violence.

(b) The amount of services or other resources provided by communities to meet the needs of CalWORKs participants who have suffered from domestic violence, when those services are a part of the CalWORKs individual service plan.

(c) Information, from available sources, about the extent to which these two sources meet the needs for domestic violence services in the CalWORKs participant population.

12. It is the intent of the Legislature to fully fund Stage I and Stage II child care services as a part of the CalWORKs program.

13. It is the intent of the Legislature that the Employment Services portion of the single allocation pursuant to Section 15204.2 of the Welfare and Institutions Code shall be fully funded.

14. Of the funds appropriated in this item, an amount not to exceed $8,000,000 shall be available for the ongoing financial support of foster children, Independent Living Program services for youth beyond age 18, and implementation of an Internet-based Web application to facilitate foster youth access to their own personal history information upon the enactment of a statute establishing the program during the 2001–02 Regular Session.

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15. No later than 60 days after the receipt of fourth-quarter claims, the department shall allocate all funds appropriated or reappropriated to this item pursuant to subdivision (e) of Section 15204.3 of the Welfare and Institutions Code to the counties that are under equity with respect to the single allocation for the 2001–02 fiscal year, according to a methodology developed by the State Department of Social Services in consultation with the County Welfare Directors Association.

16. Of the funds appropriated in this item, $3,782,000 shall be for the following projects:

(a) CARECEN: Renovation of New Headquarters	*(100,000)*
(b) Catholic Charities of Los Angeles: Guadalupe Center in Canoga Park, Renovation	*(150,000)*
(c) Community Development Council of Orange County: New Food Delivery Trucks for Food Bank	*(68,000)*
(d) County of Sonoma: Valley of the Moon Children's Home—Construction of New Facility	*(250,000)*
(e) County of Sonoma: Valley of the Moon Children's Home—Construction of New Facility	*(500,000)*
(f) Feedback Foundation Anaheim: Capital Goods for Senior Food Bank	*(100,000)*
(g) Highlands Pre-school and Childcare Center, Infant Toddler Program for Working Poor	*(50,000)*
(h) People Assisting the Homeless (PATH) Los Angeles: Program Outreach	*(75,000)*
(i) Wellspring Women's Center: Purchase of New Energy Efficient Heating Unit	*(25,000)*
(j) Pomona Valley Center for Community Development: After-School Care Program at the Pomona Valley Center for Community Development	*(89,000)*
(k) Latin American Civic Association: Headstart	*(200,000)*

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(l) New Economics for Women: Construction of Community Educational Center for the La Posada Housing Project, New Economics for Women (NEW)..	*(250,000)*
(m) City of Milpitas: Expansion of the Milpitas' "stay and play" Program	*(75,000)*
(n) City of Burbank: Childcare Demonstration Project	*(80,000)*
(o) El Centro del Pueblo: For case management and after school services in conjunction with the family development network collaboration	*(190,000)*
(p) Mid-Valley YMCA: Mid Valley YMCA Afterschool Childcare program	*(50,000)*
(q) Women's Shelter of Long Beach: Transitional Shelter for Domestic Violence Victims & Families	*(75,000)*
(r) Toberman Settlement House: Capitol Development Program.	*(50,000)*
(s) Valley of the Moon: Children's Home.....	*(100,000)*
(t) First A.M.E. Church: First A.M.E. Church Welfare-to-Work Program in Los Angeles	*(350,000)*
(u) Mothers in Action: Mothers in Action Program in Los Angeles	*(250,000)*
(v) Valley of the Moon: Children's Home.....	*(100,000)*
(w) Ward Family Life Programs: Domestic Violence and Health and Well-Being Programs.....	*(250,000)*
(x) Al Wooten, Jr. Heritage Center: Domestic Violence and Health and Well-Being Programs.....	*(100,000)*
(y) City of Springville: Springville Community Preschool and Childcare playground.....	*(25,000)*
(z) City of Oceanside: Middle School After School Programming	*(50,000)*
(aa) City of Twentynine Palms: Knott's Sky Park pre-School..	*(50,000)*

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(ab) Mexican American Opportunities Foundation: Cargo Van, Mexican American Opportunities Foundation	*(30,000)*	
(ac) Clara Mateo Alliance, Inc.: Homeless Women and Children's Day Service Center	*(100,000)*	
5180-101-0122—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Emergency Food Assistance Program Fund		293,000
5180-101-0514—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Employment Training Fund		~~60,650,000~~ *61,650,000*
5180-101-0890—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Federal Trust Fund		~~4,011,601,000~~ *4,000,342,000*

Provisions:

1. Provisions 1, 4, 5, ~~and 7~~ *7, and 15* of Item 5180-101-0001 also apply to this item.
2. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the cost of the administrative hearing process associated with changes in aid payments in the CalWORKs program.
3. The State Department of Social Services may transfer up to $10,000,000 of the funds appropriated in this item for Program 16.30.040—CalWORKs Child Care, from the TANF block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Public Law 104-193). The Title XX funds shall be pooled with TANF funds appropriated in this item for CalWORKs Child Care, for the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers. This transfer shall occur only if the Director of Finance approves the pooling of Title XX funds with CCDF and/or TANF funds.

5180-102-0001—For local assistance, Department of Social Services	25,430,000

Schedule:

(1) 16.30.020-CalWORKs Services 25,430,000

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Provisions:

1. This appropriation shall be used to match federal Welfare-to-Work grant funds appropriated to the Employment Development Department. Notwithstanding Section 15204.2 of the Welfare and Institutions Code, funds that are provided to counties shall be separately allocated and expended in a manner which meets the federal Welfare-to-Work grant matching requirements.
2. The Department of Social Services shall monitor Welfare-to-Work grant expenditures within the Employment Development Department and ensure that no funds appropriated in this item are expended in excess of the amount needed to meet the matching requirements of the federal Welfare-to-Work grant.

5180-111-0001—For local assistance, Department of Social Services ..... ~~3,768,759,000~~ *3,756,759,000*

Schedule:

(1) 16.70-SSI/SSP ..... ~~2,853,924,000~~ *2,841,924,000*

(2) 25.15-IHSS..... 2,368,376,000

(a) 25.15.010-Services 2,202,660,000

(b) 25.15.020-Administration..... 165,716,000

(3) Reimbursements ..... −1,416,844,000

(4) Amount payable from the Federal Trust Fund (Item 5180-111-0890) ..... −36,697,000

Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $59,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program(s) when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal

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share of costs for the program(s) becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The department may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.

3. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0001 in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.

4. The State Department of Social Services shall provide technical assistance to counties to ensure that they maximize the receipt of federal funds for the In-Home Supportive Services Program, without compromising the quality of the services provided to In-Home Supportive Services recipients.

5. *It is the intent of the Legislature to urge members of the California delegation of the United States House of Representatives and the United States Senate to pursue full federal participation in the Cash Assistance Program for Immigrants (CAPI) program.*

5180-111-0890—For local assistance, Department of Social Services for payment to Item 5180-111-0001, payable from the Federal Trust Fund..... 36,697,000

Provisions:

1. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-151-0890, in order to reflect modifications in the use of federal Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson

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of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.

5180-141-0001—For local assistance, Department of Social Services ..... ~~404,567,000~~ *405,197,000*

Schedule:

(1) 16.80-County Administration .....~~726,385,000~~ *727,916,000*

(2) 16.85-Automation Projects 254,425,000

(3) Reimbursements .....−19,545,000

(4) Amount payable from the Federal Trust Fund (Item 5180-141-0890) ..... ~~−556,698,000~~ *−557,599,000*

Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $127,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.
2. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from Items 5180-141-0001 and 5180-141-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.
3. Provision 1 of Item 5180-101-0001 also applies to this item.
4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance de-

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termines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the limitation shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. Section 11.00 of this act shall apply to contracts entered into for the development and implementation of the Consortium IV, Interim Statewide Automated Welfare System, Los Angeles Eligibility, Automated Determination, Evaluation, and Reporting, and Welfare Client Data Systems consortia of the Statewide Automated Welfare System.

7. Of the amount appropriated in this item, $1,394,000 for Statewide Automated Welfare System Interim Statewide Automated Welfare System consortium planning shall not be encumbered until the Department of Information Technology reviews and approves the related special project report. These funds shall be made available for encumbrance upon approval by the Department of Finance based on the approved special project report. At the time that it approves the funds availability, the Department of Finance shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

8. Of the amount appropriated in this item, $4,500,000 for the Statewide Automated Welfare System Los Angeles Eligibility, Automated Determination, Evaluation, and Reporting consortium shall not be encumbered until the Department of Finance (DOF) reviews and approves of the additional information submitted, as required by the DOF support letter for the special project report,

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which specifies the new modifications proposed and the vendor's estimate of the funding needed to complete the proposed modifications. At the time that it approves the funds availability, DOF shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

9. Notwithstanding Sections 27.00 and 28.00 of this act, upon request of the Department of Social Services, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the replacement, support, or both of the mainframe systems used by the Interim Statewide Automated Welfare System Consortium not sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee. The funds appropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on its review of the special project report or equivalent document.

10. The State Department of Social Services shall submit a report to the fiscal and concerned policy committees of the Legislature that provides options for providing an automatic transitional food stamp benefit for former CalWORKs recipients for up to three months after the recipient leaves cash assistance. The proposal shall include the estimated administrative and California Food Assistance Program grant costs, the estimated additional food stamp benefits to California families, the effect on family ability to maintain independence, and any information available about the effective date of federal provision of the benefit. The report shall be available by March 1, 2002.

11. The State Department of Social Services and the Health and Human Services Data Center shall immediately notify fiscal and policy committees of the Legislature in the event that the timeframe for implementation of the Electronic Benefit

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Transfer program is delayed from the schedule made available to the Legislature in the spring of 2001.	
5180-141-0890—For local assistance, Department of Social Services, for payment to Item 5180-141-0001, payable from the Federal Trust Fund.....	~~556,698,000~~ *557,599,000*
Provisions:	
1. Provisions 2, 3, 4, 6, 7, 8, and 9 of Item 5180-141-0001 also apply to this item.	
5180-151-0001—For local assistance, Department of Social Services.....	~~740,044,000~~ *737,672,000*
Schedule:	
(1) 25.25-Children's Services..... ~~1,791,178,000~~ *1,789,208,000*	
(a) 25.25.010-Child Welfare Services ..... ~~1,671,386,000~~ *1,674,066,000*	
(b) 25.25.020-Adoptions.....89,159,000	
(c) 25.25.030-Child Abuse Prevention .~~30,633,000~~ *25,983,000*	
(2) 25.35-Special Programs.....~~126,217,000~~ *126,995,000*	
(a) 25.35.010-Specialized Services 8,944,000	
(b) 25.35.020-Access Assistance for the Deaf..... 5,804,000	
(c) 25.35.030-Maternity Care 600,000	
(d) 25.35.040-Refugee Assistance Services 19,343,000	
(e) 25.35.050-County Services Block Grant..... ~~91,526,000~~ *92,304,000*	
(3) 25.45-Community Care Licensing 16,310,000	
(4) Reimbursements.....−57,772,000	
(5) Amount payable from the Child Health and Safety Fund (Item 5180-151-0279) ..... −432,000	

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(6) Amount payable from the Federal Trust Fund (Item 5180-151-0890) ..... ~~1,135,457,000~~ *1,136,637,000*

Provisions:

1. Provision 1 of Item 5180-101-0001 also applies to this item.
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $50,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share of costs of a program(s) when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. That loan from the General Fund shall be repaid when the federal share of costs for the program(s) becomes available.
3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.
4. The Department of Finance may authorize the transfer of amounts between this item and Item 5180-111-0001 in order to reflect modifications in the use of Title XX funds. The funds shall not be approved sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairpersons of the committees, or their designees, may in each instance jointly determine.
5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
6. Of the amount appropriated in this item, $124,874,000 shall be provided to counties to

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fund additional child welfare service activities and shall be allocated based on child welfare services caseload and county unit costs. However no county shall receive less than $100,000. These funds shall be expressly targeted for emergency response, family reunification, family maintenance and permanent placement services and shall be used to supplement, and shall not be used to supplant, child welfare services funds. A county is not required to provide a match of the funds received pursuant to this provision if the county appropriates the required full match for the county's child welfare services program exclusive of the funds received pursuant to this provision. These funds are available only to counties that have certified that they are fully utilizing the Child Welfare Services/Case Management System (CWS/CMS) or have entered into an agreed upon plan with the State Department of Social Services outlining the steps that will be taken to achieve full utilization. The department shall reallocate any funds that counties choose not to accept under this provision, to other counties based on the allocation formula specified in this provision.

The department, in collaboration with the County Welfare Directors Association and representatives from labor groups representing social workers, shall develop the definition of full utilization of the CWS/CMS, the method for measuring full utilization, the process for the state and counties to work together to move counties toward full utilization, and measurements of progress toward full utilization.

7. In order to receive state funding for adult protective service programs, counties shall participate in the quarterly claims processing, payment, and reporting system developed by the Department of Social Services for the adult protective services program.

8. Of the amount appropriated in this item, $1,200,000 shall be provided to counties for the purpose of maintaining and operating Live Scan equipment in county welfare departments. The counties shall utilize this equipment to perform criminal background checks of relatives, foster parents, and others for whom criminal record checks are required when the county is consider-

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ing a foster child placement. The State Department of Social Services shall allocate these funds to the counties to enable the most efficient use of the equipment. Counties shall not be required to provide a match for these funds if the funds are used exclusively for the maintenance and operation of Live Scan equipment in the Foster Care Program.

9. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the adoptions function in the event that a county notifies the Department of Social Services that it intends to cease performing that function.

10. Of the funds appropriated in this item, $2,000,000 shall be for the pilot of the Internet based Health and Education Passport in the County of Los Angeles, to collect and maintain health and education records for children in the foster care system, as required by Section 16010 of the Welfare and Institution Code. Of this amount, the Department of Finance may transfer up to $500,000 to Item 5180-001-0001 for support of the State Department of Social Services, to provide technical assistance in preparation of the Advance Planning Document, provide Independent Verification and Validation to ensure SACWIS compliance, and to ensure that the project meets federal and state guidelines and privacy requirements.

5180-151-0279—For local assistance, Department of Social Services, for payment to 5180-151-0001, payable from the Child Health and Safety Fund..... 432,000

5180-151-0890—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Federal Trust Fund ..... ~~1,135,457,000~~ *1,136,637,000*

Provisions:

1. Provisions 1, 3, 4, 6, 8, and 9 of Item 5180-151-0001 also apply to this item.

5180-153-0001—For transfer by the State Controller, upon notification by the Department of Social Services, to the Transitional Housing for Foster Youth Fund 10,000,000

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5180-401—The Director of Finance is authorized to approve transfers not to exceed $153,043,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to and in augmentation of the amount appropriated in Item 5180-101-0890 Program 16.30.040, CalWORKs child care, for expenditure by the State Department of Social Services, and to the federal Child Care and Development Fund (CCDF) as an augmentation to Item 6110-196-0890 for use by the State Department of Education for CalWORKs local assistance Stage II child care. The moneys transferred to the Department of Education shall be used only for direct services to Stage II child care recipients, and the Department of Education shall use other existing funds available for child care quality expenditures to meet the 4 percent quality requirement of federal law associated with CCDF expenditures. Prior to any fund transfers from TANF to CCDF, the Department of Education shall certify that the transfer will not require additional quality expenditures beyond the existing expenditures. Should additional quality expenditures be required as a result of a transfer pursuant to this provision, these transfers shall become TANF funds and shall not be transferred to the CCDF. In the event of a TANF transfer pursuant to this item, the Department of Education shall comply with existing TANF and CalWORKs regulations and reporting requirements. The Department of Finance shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time of the transfer.

5180-402—The Director of Finance is authorized to approve transfers of $286,794,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to the Child Care and Development Fund administered by the State Department of Education, and the entire amount so transferred shall be used for CalWORKs local assistance Stage II child care. The moneys transferred to the Department of Education shall be used only for direct services to Stage II child care recipients, and the Department of Education shall use other existing funds available for child care quality expenditures to meet the 4 percent quality requirement of federal law associated with CCDF expenditures. Prior to any fund transfers from TANF to

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CCDF, the Department of Education shall certify that the transfer will not require additional quality expenditures beyond the existing expenditures. Should additional quality expenditures be required as a result of a transfer pursuant to this provision, these transfers shall become TANF funds and shall not be transferred to the CCDF. In the event of a TANF transfer pursuant to this item, the Department of Education shall comply with existing TANF and CalWORKs regulations and reporting requirements. Provisions:

1. Upon request from the State Department of Education, and upon approval by the Director of Finance, the State Department of Social Services is authorized to transfer up to $10,000,000 from the federal Temporary Assistance to Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104–193). These funds shall be provided to the State Department of Education, to be pooled with moneys in the Child Care and Development Fund (CCDF) TANF, or both, for the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers. The total amount to be transferred to the State Department of Education from Title XX and TANF combined shall not exceed $286,794,000. In the event Title XX funds are provided to the State Department of Education pursuant to this provision, the State Department of Education shall comply with all Title XX regulations and reporting requirements. The Department of Finance shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time of the transfer.

5180-403—Upon request of the Secretary for Health and Human Services, the Director of Finance is authorized to approve transfers not to exceed ~~$0~~ *$30,123,000* from the Federal Temporary Assistance for Needy Families (TANF) block grant to and in augmentation of any program for which TANF funds have been appropriated in this act, only if the request (1) meets all of the conditions set forth in Section 28

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of this act, or (2) is consistent with Provision 4 of Item 5180-101-0001. Any transfers pursuant to this paragraph shall require the respective legislative notification procedures set forth in Section 28 or Provision 4 of Item 5180-101-0001, whichever is applicable.

5180-490—Reappropriation, Department of Social Services. Notwithstanding any other provision of law, the balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2002:

0001—General Fund

(1) The balance of the amount appropriated for construction of a child care facility in East Los Angeles in item 5180-101-0001, Budget Act of 1999 (Ch. 50, Stats. 1999), as reappropriated by item 5180-490, Budget Act of 2000 (Ch. 52, Stats. 2000), is reappropriated for transfer to and in augmentation of Item 5180-101-0001 of this act for completion of the child care facility in East Los Angeles.

0890—Federal Funds

(1) The balance of the $3,000,000 appropriated to fund CalWORKs Support Services Outreach in Item 5180-101-0890 of the Budget Act of 2000 (Ch. 52, Stats. 2000), is reappropriated for transfer to and in augmentation of Item 5180-101-0890 of this act for continued outreach activities.

(2) The balance of funds, up to $6,265,000, appropriated for supplemental federal Chafee Foster Care Grants, in Item 5180-151-0890, Budget Act of 2000 (Ch. 52, Stats. 2000).

5180-491—Reappropriation, Department of Social Services. Notwithstanding any other provision of law, the balance of the funds for the appropriations provided in the following citations are reappropriated for expenditure pursuant to Provision 1 and are available for expenditure until June 30, 2002:

0001—General Fund

(1) Item 5180-111-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

(2) Item 5180-141-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

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(3) Item 5180-151-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

0890—Federal Trust Fund

(1) Item 5180-111-0890, Budget Act of 2000 (Ch. 52, Stats. 2000)

(2) Item 5180-141-0890, Budget Act of 2000 (Ch. 52, Stats. 2000)

(3) Item 5180-151-0890, Budget Act of 2000 (Ch. 52, Stats. 2000)

Provisions:

1. It is the intent of this item to continue funding approved activities for the automation projects that, due to schedule changes, result in unexpended appropriations one year and the need for additional funding in the following year. Therefore, notwithstanding any other provision of law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by this provision shall be made available consistent with the amount approved by the Department of Finance and the Department of Information Technology based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairperson of the fiscal committee of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

5180-492—Reappropriation, Department of Social Services. Notwithstanding any other provision of ~~the~~ law, the balance of the appropriations in *the* following citations is reappropriated for the purpose specified, and shall be available for encumbrance and expenditure until June 30, 2004:

0001—General Fund

(1) Item 5180-102-0001, Budget Act of 1998 ~~(Ch. 324, 1998)~~ *(Ch. 324, Stats. 1998)* , as reappropriated by Item 5180-490, Budget Act of 2000 (Ch. 52, Stats. 2000), for local assistance under the federal Welfare-to-Work match.

(2) Item 5180-102-0001 , Budget Act of 1999 (Ch. 50, Stats. 1999), as reappropriated by ~~item~~ *Item* 5180-490, Budget Act of 2000 (Ch. 52, Stats. 2000), for local assistance under the federal Welfare-to-Work match.

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(3) Item 5180-102-0001, Budget Act of 2000 (Ch. 52, Stats. 2000) , for local assistance under the federal Welfare-to-Work match.

YOUTH AND ADULT CORRECTIONAL AGENCY

5240-001-0001—For support of the Department of Corrections..... ~~4,263,632,000~~
4,246,968,000

Schedule:

(1) 21-Institution Program ..... ~~3,262,889,000~~
3,250,387,000

(2) 22-Health Care Services Program.....663,783,000

(3) 31-Community Correctional Program.....~~437,600,000~~
433,438,000

(4) 41.01-Administration.....~~135,006,000~~
133,547,000

(5) 41.02-Distributed Administration ..... ~~−135,006,000~~
−133,547,000

(6) Reimbursements.....−53,265,000

(7) Amount payable from the Federal Trust Fund (Item 5240-001-0890). −1,974,000

(8) Amount payable from the Inmate Welfare Fund (Item 5240-001-0917).....−45,401,000

Provisions:

1. Funds appropriated to accommodate projected institutional population levels in excess of those that actually materialize, if any, shall revert to the General Fund, except that the Director of Finance may approve an increase in expenditures that are not related to caseload for the Department of Corrections through the redirection of funding that is reasonably believed not to be needed for accommodating projected institutional population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of each house of the Legislature that considers appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. All notifications shall include (a) the reason for the pro-

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posed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the director's determination that the funding is not needed for accommodating projected institutional population levels.

2. Funds appropriated to accommodate projected parole population levels in excess of those that actually materialize, if any, shall revert to the General Fund, except that the Director of Finance may approve an increase in expenditures that are not related to caseload for the Department of Corrections through the redirection of funding that is reasonably believed not to be needed for accommodating projected parole population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of each house of the Legislature that considers appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the director's determination that the funding is not needed for accommodating projected parole population levels.

3. Any funds recovered as a result of audits of locally operated return-to-custody centers shall revert to the General Fund.

4. When contracting with counties for vacant jail beds for any inmate under the jurisdiction of the Director of the Department of Corrections, the department shall not reimburse counties more than the average amount it costs the state to provide the same services in comparable state institutions. This restriction shall not apply to any existing contract, but shall apply to the extension or renewal of that contract. In addition, the total operational cost of incarcerating state inmates in lease county jail beds (which includes state costs, but is exclusive of one-time and capital outlay costs), shall not exceed the department's average cost for operating comparable institutions.

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5. Notwithstanding any other provision of law, funds appropriated in Schedule (1) for McGee Training Facility rent payments may be transferred to Item 5240-003-0001 by the Controller, upon order of the Director of Finance, as necessary to provide rental payments on lease revenue bonds for the McGee Training Facility if a bond sale occurs.

6. Notwithstanding any other provision of law, but subject to providing 30 days' prior notification to the Joint Legislative Budget Committee, funds appropriated in Schedule (1) or (2), or both, of this item may be transferred to Item 5240-101-0001, Schedule (2), upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jail.

7. Notwithstanding any other provision of law, upon approval of the Department of Finance, the Department of Corrections may transfer, between Schedules (1), (2), and (3) of this item, up to 5 percent of the amounts appropriated in these schedules. Any transfer of funds appropriated in Schedules (1), (2), and (3) of this item exceeding 5 percent may occur not sooner than 30 days after notification thereof to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees of the Legislature.

8. Of the funds appropriated in this item, up to $7,903,000 shall be available to the Department of Corrections only for the purpose of installing and implementing the Madrid Patient Information Management System at Pelican Bay State Prison. Any of these moneys not used for these purposes shall revert to the General Fund.

~~9. In addition to the funds otherwise appropriated in this item, the sum of $56,881,000 is hereby appropriated from the General Fund for the support of the Department of Corrections for the 2001–02 fiscal year. Of the appropriation made in this provision, $37,921,000 shall not be available unless and until the Department of Corrections produces a plan for delivering pharmaceutical services that implements the recommendations contained in the Department of Corrections' pharmacy services assessment report. This plan shall be delivered to the Joint Legislative Budget Committee prior to June 30, 2002. The Director of Finance~~

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~~may authorize expenditure of the $37,921,000 specified in this provision no sooner than 30 days after notification in writing is provided to the chairperson of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee.~~

9. In addition to the funds otherwise appropriated in this item, the sum of $56,881,000 is hereby appropriated from the General Fund for the support of the Department of Corrections for the 2001–02 fiscal year. These moneys shall not be available unless and until the Department of Corrections produces a plan for delivering pharmaceutical services that implements the recommendations contained in the Department of Corrections pharmacy services assessment report. This plan shall be delivered to the Joint Legislative Budget Committee prior to June 30, 2002. The Director of Finance may authorize expenditure of the moneys specified in this provision no earlier than 30 days after notification in writing is provided to the chairperson of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee.

10. Of the funds appropriated in this item, $36,600,000 shall be available only for overtime and temporary help expenditures for posted positions in order to reduce holiday and vacation leave credits, and for the costs related to filling authorized posted positions. The funding provided in this provision may also be converted for up to 504 permanent positions to be used exclusively for the reduction of holiday and vacation leave credits for posted positions upon the filling of excess vacant positions in the respective classifications.

~~11. In addition to the funds otherwise appropriated in this item, the sum of $5,252,000 is hereby appropriated from the General Fund for the support of the Department of Corrections for the 2001–02 fiscal year to implement improvements in the quality of, and access to, medical care for inmates.~~

~~12. In addition to the funds otherwise appropriated in this item, the sum of $8,300,000 is hereby appropriated from the General Fund for the support of the Department of Corrections for the~~

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~~2001–02 fiscal year to implement the Violence Control Program. This money shall only be available if all of the following conditions are met:~~

~~(a) The department retains an outside independent evaluator to assess the progress and totality of the pilot program, who shall annually report to the Legislature.~~

~~(b) There are specific goals and benchmarks identified prior to implementing the program that help define whether the program has been successful and whether specific inmate participants are deemed successful in the program, including specific measures at each step that determine success or failure.~~

~~(c) Specific outcomes and objectives are identified, and clear expectations given to inmates and staff.~~

~~(d) The department consults with an academic expert in the social psychological aspects of prison violence and gangs, to assist in monitoring the success of the program and in providing additional input for ongoing improvement of the program.~~

~~(e) There are appropriate training and screening of staff involved in the program, in order to ensure the greatest probability of success of the program, including gaining full support by those staff of the goals and objectives of the program, and rewarding them for their part in the success of the program.~~

~~(f) $5,000,000 of the amount appropriated in this provision shall be used to reinstate recreational and self-help programs on all Level IV General Population yards that have been proven to effectively manage the level of inmate aggression and violence.~~

~~13. In addition to the funds otherwise appropriated in this item, the sum of $22,000,000 is hereby appropriated from the General Fund for the support of the Department of Corrections for the 2001–02 fiscal year, as follows: $12,000,000 shall be used to standardize administrative segregation custody and clinical staffing in existing Administrative Segregation Units and existing Administrative Segregation Overflow Units, and $10,000,000 shall be used to reinstate recre-~~

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~~ational and self-help programs on all Level I, II, and III General Population yards.~~

~~14. Of the funds appropriated in this item, $1,780,000 shall be available to increase the daily rate for the 500 beds authorized in the Budget Act of 1999 (Ch. 50, Stats. 1999). Notwithstanding any other provision of law, the Department of Corrections shall contract for these beds on a fee-for-service basis only, while providing for fixed cost reimbursement. The total cost of the contract beds shall be limited to $56 per day per offender. The department may issue a separate invitation for bids for the operations phase and the facility costs phase. The department shall exercise every effort to obtain the highest quality dormitory-style facility possible and to ensure compliance with the federal Americans with Disabilities Act of 1990 and seismic requirements, and the department shall award these contracts for a 15-year term. The department shall do all of the following in contracting for these beds:~~

~~(a) Use an invitation-for-bid process, except for interagency agreements where applicable.~~

~~(b) Ensure that regional parole staff assist potential bidders in obtaining conditional use permits.~~

~~(c) Submit to the Legislature a timeline for the contract process for all beds.~~

~~(d) Ensure that all eligible inmates are placed in Community Correctional Reentry Center facilities for the full 120 days allowed by law.~~

11. Of the amount appropriated in this item, $750,000 shall be allocated by the Department of Corrections to fund a pilot program that tracks high-risk parolees using Global Positioning System technology pursuant to the provisions of Assembly Bill 1450 of the 2001–02 Regular Session. In the event that Assembly Bill 1450 is not enacted by June 30, 2002, the funds appropriated for this purpose shall revert to the General Fund.

5240-001-0890—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Federal Trust Fund 1,974,000

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5240-001-0917—For support of the Department of Corrections, for payment to Item 5240-001-0001, payable from the Inmate Welfare Fund	45,401,000
5240-003-0001—For support of the Department of Corrections for rental payments on lease revenue bonds	228,507,000
Schedule:	
(1) Base Rent and Fees.....262,857,000	
(2) Insurance 1,382,000	
(3) Reimbursements.....−35,732,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
5240-101-0001—For local assistance, Department of Corrections	47,270,000
Schedule:	
(1) 21-Institution Program..... 15,132,000	
(2) 31-Community Correctional Program..... 32,138,000	
Provisions:	
1. The amount appropriated in this item is provided for the following purposes:	
a. To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of Division 3 (commencing with Section 3000) of the Welfare and Institutions Code and the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.	
Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.	
b. To pay the expenses of returning fugitives from justice from outside the state, in accor-	

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dance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred, expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued.

Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

c. To pay court costs and county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which a service is performed by the coroner, a hearing is held on the return of a writ of habeas corpus, the district attorney declines to prosecute a case referred by the Department of Corrections, a judgment is rendered for a court hearing or trial, an appeal ruling is rendered for the trial judgment, or an activity is performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller.

Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

d. To reimburse counties for the cost of detaining state parolees pursuant to Section 4016.5 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred. Claims filed by local jurisdictions may not include booking fees, may not recover detention costs in excess of $59 per day, and shall be limited to the detention costs for those days on which parolees are held subject only to a Department of Corrections request pursuant to subdivision (b) of Section 4016.5 of the Penal

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Code. Expenditures shall be charged to either the fiscal year in which the claim is received by the Department of Corrections or the fiscal year in which the warrant is issued.

2. Notwithstanding any other provision of law, upon 30-day prior notification to the Chairperson of the Joint Legislative Budget Committee, funds appropriated in Schedule (2) of this item may be transferred to Schedules (1) or (2), or both, of Item 5240-001-0001, upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jails or for the auditing or monitoring of local assistance costs.

5240-295-0001—For local assistance, Department of Corrections, for reimbursement, in accordance with the provisions on Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 1,958,000

Schedule:

(1) 98.01.082.081-Prisoner Parental Rights (Ch. 820, Stats. 81) 1,958,000

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any

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other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.		
5240-301-0001—For capital outlay, Department of Corrections		~~29,419,000~~ *29,418,000*
Schedule:		
(1) 61.01.001-Statewide: Budget Packages and Advance Planning	1,000,000	
(2) 61.01.200-Statewide: Small Management Exercise Yards—Preliminary plans, working drawings, and construction	750,000	
(4) 61.03.021-California Correctional Center, Susanville: Replace Antelope Camp Dorms, Phase I—Preliminary plans and working drawings	267,000	
(5) 61.04.020-California Correctional Institution, Tehachapi: Replacement of Unit I Security Fence—Preliminary plans and working drawings	151,000	
(7) 61.06.021-Deuel Vocational Institution, Tracy: Infirmary Heating, Ventilation and Air-Conditioning—Preliminary plans	69,000	
(8) 61.07.021-Folsom State Prison, Represa: Construct Pretreatment System—Construction	955,000	
(9) 61.08.025-California Institution for Men, Chino: Denitrification Plant—Construction	5,830,000	
(10) 61.08.032-California Institution for Men, Chino: Drilling New Domestic Water Supply Well—Construction	681,000	
(12.5) 61.09.031-California Medical Facility, Vacaville: Ambulatory Care Clinic—Preliminary plans and working drawings	282,000	

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~~(13) 61.10.047-California Men's Colony, San Luis Obispo: Wastewater Collection Treatment Upgrade—Construction~~	~~1,000~~
(15) 61.10.049-California Men's Colony, San Luis Obispo: Potable Water Treatment Facility Upgrade—Study	207,000
(17) 61.10.053-California Men's Colony-East, San Luis Obispo: D-Quad Mental Health Services Building—Preliminary plans and working drawings	301,000
(22) 61.14.030-Minor Projects.....	7,600,000
(23) 61.14.032-Minor Projects: Joint Venture.....	225,000
(24) 61.15.027-California Rehabilitation Center, Norco: Potable Water System Improvements—Preliminary plans and working drawings.	228,000
(26) 61.16.021-Sierra Conservation Center, Jamestown: Effluent Disposal Pipeline—Working drawings and construction	8,660,000
(28) 61.17.009-Avenal State Prison, Avenal: Receiving and Release Expansion—Preliminary plans and working drawings	100,000
(31) 61.31.002-Pleasant Valley State Prison, Coalinga: Bar Screen, Prelift Station—Preliminary plans and working drawings	172,000
(32) 61.47.001-California State Prison-Sacramento, Represa: Reconstruct Firing Range—Construction	1,118,000
(33) 61.47.002-California State Prison-Sacramento, Represa: Psychiatric Services Unit/Enhanced Outpatient Care, Phase II—Preliminary plans .	822,000

Provisions:

1. The funds appropriated in Schedule (1) are to be allocated by the Department of Corrections, upon approval by the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working draw-

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ings and construction funds are expected to be included in the 2002–03 or 2003–04 Governor's Budget, and for which cost estimates or preliminary plans can be developed prior to legislative hearings on the 2002–03 and 2003–04 Governor's Budgets, respectively. These funds may be used for all of the following: budget package development, environmental services, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for that purpose will not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.

2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.

5240-301-0660—For capital outlay, Department of Corrections, payable from the Public Buildings Construction Fund *25,627,000*

Schedule:

(1) 61.10.047-California Men's Colony, San Luis Obispo: Wastewater Collection Treatment Upgrade—Construction *25,627,000*

Provisions:

1. The State Public Works Board may issue lease revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.

2. The State Public Works Board and the Department of Corrections may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, Section 15849.1 of the Government Code and the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.

3. The State Public Works Board may authorize the augmentation of the cost of construction of the project scheduled in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the State Public Works Board may authorize any additional

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amount necessary to establish a reasonable construction reserve and to pay the cost of financing, including the payment of interest during construction of the project, the costs of financing a debt service fund, and the cost of issuance of permanent financing for the project. This additional amount may include interest payable on any interim financing obtained.

5240-401—If the bonds authorized for the projects scheduled in Item 5240-301-0660 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997) are not sold, the Department of Corrections shall commit a sufficient portion of its support appropriation provided for in this act to repay any loans from the Pooled Money Investment Account. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.

5240-402—In the event the bonds authorized for the Department of Corrections Headquarters Building project in Chapter 782 of the Statutes of 1998 are not sold, the Department of Corrections shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.

5240-490—Reappropriation, Department of Corrections. The balances of the appropriations provided in the following citations are reappropriated for the purposes, and subject to the limitations, unless otherwise specified, provided for in the appropriations:

0001-General Fund

(1) Item 5240-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

(13) 61.08.029-California Institution for Men, Chino: TB/HIV Housing Engineering Controls—Construction

(15) 61.09.015-California Medical Facility, Vacaville: Unit V Modular Housing Replacement—Working drawings

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(18) 61.09.427-California State Prison, Solano, Vacaville: Correctional Treatment Center, Phase II—Construction	
(23) 61.10.051-California Men's Colony—West San Luis Obispo: Central Kitchen Replacement—Construction	
(32) 61.15.035-California Rehabilitation Center, Norco: Replace Men's Dorms (Phase II of VI)—Construction	
(40) 61.30.003-Centinela State Prison, Imperial: Recycling and Salvage Program—Working drawings	
(41.5) 61.35.004-Salinas Valley State Prison, Soledad: Water Treatment Plant Installation—Construction	
(44) 61.06.425-Deuel Vocational Institution, Tracy: Reception Center Screening and Evaluation—Construction	
(48) 61.09.426-California State Prison-Solano, Vacaville: Correctional Clinical Case Management—Construction	
(49) 61.11.425-Richard J. Donovan Correctional Facility, San Diego: Correctional Clinical Case Management and Reception Center Screening and Evaluation—Construction	
(50) 61.13.426-California Institution for Women, Frontera: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	
(51) 61.13.427-California Institution for Women, Frontera: Reception Center Screening and Evaluation—Construction	
(52) 61.15.425-California Rehabilitation Center, Norco: Correctional Clinical Case Management—Construction	
(53) 61.17.425-Avenal State Prison, Avenal: Correctional Clinical Case Management—Construction	
(54) 61.18.426-Mule Creek State Prison, Ione: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	
(59) 61.27.425-Wasco State Prison-Reception Center, Wasco: Reception Center Screening and Evaluation—Construction	

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(65) 61.47.002-California State Prison Sacramento, Represa: Reconstruct Firing Range—Working drawings

(2) Item 5240-302-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), as reappropriated by Item 5240-490, Budget Act of 1999 (Ch. 50, Stats. 1999), and by Item 5240-490, Budget Act of 2000 (Ch. 52, Stats. 2000)

(1) 61.01.760-Humboldt Bay National Wildlife Refuge—Acquisition and construction

(2) 61.01.762-Allensworth Ecological Reserve—Acquisition and construction

(3) 61.01.763-Mayacama Mountains Sanctuary—Construction

(4) 61.01.764-Kern River Preserve—Acquisition and construction

(5) 61.01.766-California City Desert Tortoise Natural Area—Acquisition

(6) 61.01.767-Cowbird Trapping Program

(7) 61.01.770-Program Management

(8) 61.01.771-Starr Ranch Sanctuary—Acquisition and construction

(9) 61.01.772-Paul Wattis Sanctuary—Acquisition and construction

(10) 61.01.773-Burrowing Owl Habitat—Acquisition and construction

(11) 61.01.774-Stanislaus River Parks—Acquisition and construction

(3) Item 5240-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), as reappropriated by Item 5240-490, Budget Act of 1999 (Ch. 50, Stats. 1999), and by Item 5240-490, Budget Act of 2000 (Ch. 52, Stats. 2000)

(27.1) 61.15.035-California Rehabilitation Center, Norco: Replace Men's Dormitories—Construction

0746-1986 Prison Construction Fund

(4) Item 5240-301-746, Budget Act of 1995 (Ch. 303, Stats. 1995) as reappropriated by Item 5240-490, Budget Act of 1998

(3) 61.10.200-California Men's Colony, San Luis Obispo: Primary and Secondary Electrical Distribution Systems—Construction

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5240-492—Reappropriation, Department of Corrections. Notwithstanding any other provision of law, the balance of the appropriations provided in the following citations are reappropriated for the purposes provided for in the appropriations and shall be available for expenditure as cited below:

0001—General Fund

(1) Item 5240-001-0001 Provision (22), Budget Act of 2000 (Ch. 52, Stats. 2000). The balance of the $10,000,000 amount appropriated in Schedule (a) of this item is reappropriated for the purpose of expanding the basic correctional officer academy at the McGee Training Facility from 10 weeks to 16 weeks. The funds in this item shall be available for expenditure until June 30, 2003. The funds in this item may be transferred to capital outlay. The transfer of funds shall only be for the purpose of providing funding for capital outlay costs associated with the expansion of the McGee Training Facility to accommodate additional correctional officer cadets.

(2) Item 5240-004-0001 Provision (1), Budget Act of 1998 as added by Chapter 502, Statutes of 1998 and reappropriated by Item 5240-492 Provision (2), Budget Act of 1999 (Ch. 50, Stats. 1999). The funds in this item shall be available for expenditure until June 30, 2002 (administrative segregation).

5240-495—Reversion, Department of Corrections. Notwithstanding any other provision of law, as of June 30, 2001, the unencumbered balance of the appropriations provided in the following citations shall revert to the fund balance of the fund from which the appropriation was made:

0001—General Fund

Item 5240-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), (23) 61.10.051 California Men's Colony-West, San Luis Obispo: Central Kitchen Replacement—Construction

0660—Public Building Construction Fund

Item 5240-301-0660, Budget Act of 1999 (Ch. 50, Stats. 1999)

(2) 61.06.425-Deuel Vocational Institution, Tracy: Reception Center Screening and Evaluation—Construction

(3) 61.07.425-California State Prison-Sacramento, Represa: Correctional Clinical Case Manage-

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ment and Enhanced Outpatient Care—Construction	
(4) 61.08.425-California Institution for Men-Central, Chino: Correctional Clinical Case Management and Reception Center Screening and Evaluation Program—Construction	
(5) 61.08.427-California Institution for Men-Minimum, Chino: Correctional Clinical Case Management—Construction	
(6) 61.09.426-California State Prison-Solano, Vacaville: Correctional Clinical Case Management—Construction	
(7) 61.09.427-California State Prison-Solano, Vacaville: Correctional Treatment Center, Phase II—Construction	
(9) 61.11.425-Richard J. Donovan Correctional Facility, San Diego: Correctional Clinical Case Management and Reception Center Screening and Evaluation—Construction	
(11) 61.13.426-California Institution for Women, Frontera: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	
(12) 61.13.427-California Institution for Women, Frontera: Reception Center Screening and Evaluation—Construction	
(15) 61.15.425-California Rehabilitation Center, Norco: Correctional Clinical Case Management—Construction	
(16) 61.17.425-Avenal State Prison, Avenal: Correctional Clinical Case Management—Construction	
(17) 61.18.426-Mule Creek State Prison, Ione: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	
(18) 61.18.427-Mule Creek State Prison, Ione: Correctional Treatment Center, Phase II—Construction	
(19) 61.21.425-California State Prison-Los Angeles County, Lancaster: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	
(20) 61.23.425-California State Prison-Corcoran, Corcoran: Correctional Clinical Case Management and Enhanced Outpatient Care—Construction	

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(21) 61.26.425-Central California Women's Facility, Madera: Enhanced Outpatient Care and Reception Center Screening and Evaluation—Construction	
(22) 61.26.426-Central California Women's Facility, Madera: Correctional Clinical Case Management—Construction	
(23) 61.27.425-Wasco State Prison-Reception Center, Wasco: Reception Center Screening and Evaluation—Construction	
(24) 61.27.426-Wasco State Prison-Reception Center, Wasco: Correctional Clinical Case Management—Construction	
(25) 61.28.426-North Kern State Prison, Delano: Reception Center Screening and Evaluation—Construction	
(26) 61.28.427-North Kern State Prison, Delano: Correctional Clinical Case Management—Construction	
(28) 61.30.426-Centinela State Prison, Imperial: Correctional Treatment Center, Phase II—Construction	
(29) 61.34.426-Ironwood State Prison, Blythe: Correctional Treatment Center, Phase II—Construction	
5430-001-0001—For support of the Board of Corrections	2,108,000
Schedule:	
(1) 11-Corrections Planning and Programs 583,000	
(2) 14-Facilities Standards and Operations 1,857,000	
(3) 21-Standards and Training for Local Officers 2,481,000	
(4) 31.01-Administration 323,000	
(5) 31.02-Distributed Administration ... −323,000	
(6) Reimbursements ..... −588,000	
(7) Amount payable from the Corrections Training Fund (Item 5430-001-0170) ..... −2,225,000	
5430-001-0170—For support of the Board of Corrections, for payment to Item 5430-001-0001, payable from Corrections Training Fund	2,225,000
5430-009-0001—For support of the Board of Corrections, for administrative costs related to Crime Prevention Act funding provided in Item 9210-101-0001 of this act.	275,000

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5430-101-0001—For local assistance, Board of Corrections		*650,000*
Schedule:		
(1) Local Projects	*650,000*	
(a) Lodi Police Department	*(350,000)*	
(b) Galt Police Department	*(300,000)*	
5430-101-0170—For local assistance, Board of Corrections, Program 21—Standards and Training for Local Officers, payable from the Corrections Training Fund		17,263,000
5430-102-0001—For local assistance, Board of Corrections		*5,350,000*
Schedule:		
(1) Local Projects	*(5,350,000)*	
(a) Lodi Police Department	*(3,650,000)*	
(b) Galt Police Department	*(1,700,000)*	
5430-108-0890—For local assistance, Board of Corrections, payable from Federal Trust Fund		22,431,000

Provisions:

1. Of the amount appropriated in this item and made available from the federal 2000 fiscal year Violent Offender Incarceration/Truth-in-Sentencing Grant Program, the Board of Corrections shall provide competitive grants to counties to build or expand, or both build and expand, juvenile detention facilities, as authorized.
2. (a) The Legislature finds and declares that exigent circumstances exist regarding the impact of the increasing number of juvenile offenders on public safety in California. Of the funds allocated to the state pursuant to the Federal Violent Crime Control and Law Enforcement Act (P.L. 103-322) and appropriated in this item, an amount not less than $22,431,000 shall be used to address these circumstances through grants to counties.

   (b) The Legislature finds and declares that numerous county juvenile facilities throughout California are dilapidated and overcrowded, and construction and expansion of available bed capacity is critical. Capital construction and expansion are necessary to protect the life and safety of persons confined or employed in

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these facilities to avoid threatened closures or the imposition of court-ordered sanctions. There is an immediate need of $400,000,000 to address the local juvenile facility housing crisis. The fast-rising number of juvenile offenders affects the efforts of law enforcement and threatens public safety throughout the state. The need to enhance public safety is particularly important to local jurisdictions that do not have adequate facilities to confine the increasing number of juvenile offenders. Notwithstanding the provisions of Chapters 324 and 339 of the Statutes of 1998 and Chapter 50 of the Statutes of 1999, the Legislature intends that these funds be used to support the construction or expansion of juvenile detention facilities that possess a site assurance from the respective board of supervisors under all of the following conditions:

(i) No county request may exceed a maximum state construction cost per bed rate of $100,500.

(ii) Local entities shall match at least 25 percent of the grant.

(iii) Not more than 15 percent of this minimum match requirement shall be provided with in-kind resources.

3. For the grant programs identified in Provisions 1 and 2 of this item, the Board of Corrections shall establish funding schedules and procedures to ensure that, at a minimum, all the following are on file or updated as deemed necessary:

(a) Possession of a site assurance for the project or projects.

(b) Documentation of need for the project or projects.

(c) Adoption of a formal county plan to finance construction of the proposed project or projects.

(d) Submittal of a preliminary staffing plan for the project or projects.

(e) Submittal of architectural drawings, which shall be approved by the board for compliance with minimum juvenile detention facility standards and which shall be approved by the State Fire Marshal for compliance with fire and life safety requirements.

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(f) Documentation that the facilities can be safely staffed and operated.

(g) Submittal by the county, or a group of counties acting together, of a plan that identifies the county continuum-of-care model for prevention, intervention, supervision, treatment, and incarceration of juvenile and adult offenders. The plan shall identify the manner in which the county will maximize all funding sources, including local criminal justice, local social services, federal and state programs, and education for providing appropriate services for juvenile and adult offenders.

4. Of the funds allocated pursuant to Provisions 1 and 2 of this item, up to 3 percent may be transferred to support the administration, including technical assistance and oversight, of the implementation of these grant awards.

5. Notwithstanding any other provision of law, the funds appropriated in this item are available for expenditure until September 30, 2005.

6. No funding shall be awarded from this item to any county that is operating a juvenile detention facility that has been found to be unsuitable for the confinement of minors pursuant to Section 209 of the Welfare and Institutions Code unless the conditions that rendered the facility unsuitable have been remedied and the facility is a suitable place for confinement of minors at the time of the grant award, or unless the funding is used to enhance compliance with applicable juvenile detention facility standards in one or more existing juvenile detention facilities operated by the county.

5430-109-0890—For local assistance, Board of Corrections, Program 11, payable from the Federal Trust Fund 40,000,000

Provisions:

1. Of the amount appropriated in this item, up to $6,000,000, or 15 percent of the Federal Violent Offender Incarceration/Truth-in-Sentencing funds allocated to the state for the federal 2001 fiscal year, may be allocated by the Board of Corrections to local governments through competitive grants to build or expand, or both build and expand, adult and juvenile detention facilities. Local entities shall be responsible for meeting the 25 percent match requirement.

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2. The Legislature hereby declares that exigent circumstances exist regarding the impact of the increasing number of juvenile offenders on public safety in California and that, of the funds allocated to the state pursuant to the Federal Violent Crime Control and Law Enforcement Act of 1994 (P.L. 103-3-22) and appropriated by this item, not less than $34,000,000 shall be used to address these circumstances through competitive grants to counties. The need to enhance public safety is particularly important for local jurisdictions that do not have adequate facilities to confine the increasing number of juvenile offenders. Therefore, the Legislature intends that these funds be used to support the construction or expansion of juvenile detention facilities of the appropriate security levels, as defined by the Federal Violent Crime Control and Law Enforcement Act of 1994 and regulations adopted pursuant thereto, to ensure appropriate custody space for the confinement of the growing number of juvenile offenders.

3. For the grant programs identified in Provisions 1 and 2 of this item, the Board of Corrections shall establish minimum standards, funding schedules, and procedures which shall take into consideration, but not be limited to, the following:

(a) Possession of a site assurance for the project or projects.

(b) Documentation of need for the project or projects.

(c) Adoption of a formal county plan to finance construction of the proposed project or projects.

(d) Submittal of a preliminary staffing plan for the project or projects.

(e) Submittal of architectural drawings, which shall be approved by the board for compliance with minimum adult or juvenile detention facility standards and which shall also be approved by the State Fire Marshal for compliance with fire safety and life safety requirements.

(f) Documentation that the facilities can be safely staffed and operated.

(g) Demonstration that all appropriate steps to reduce overcrowding have been undertaken, including, but not limited to, efforts to imple-

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ment a risk-based detention system or other appropriate detention assessment models.

4. Notwithstanding the provisions of the Budget Act of 1998 (Ch. 324, Stats. 1998), Chapter 339 of the Statutes of 1998, and the Budget Act of 1999 (Ch. 50, Stats. 1999), the Legislature intends that these funds be used to support the construction or expansion of adult and juvenile detention facilities with a maximum state construction cost per juvenile bed rate not to exceed $100,500. Local entities shall match at least 25 percent of the grant. Not more than 15 percent of this minimum match shall be provided with in-kind resources. The greater the percentage of matching funds that a county provides, the higher the priority the county shall be given for allocation of the funds.

5. Of the funds allocated pursuant to Provisions 1, 2, and 7 of this item, up to 3 percent may be transferred, upon approval of the Department of Finance, to support the administration, including technical assistance and oversight, of the implementation of grant awards pursuant to Provisions 1 and 2.

6. Notwithstanding any of the provision of law, the funds appropriated in this item are available for expenditure until September 30, 2006.

7. If federal funds in the 2001 federal fiscal year in excess of the amount appropriated in this item are allocated to the state for facility construction pursuant to the Federal Violent Crime Control and Law Enforcement Act of 1994, those federal funds are hereby appropriated to the Board of Corrections for making grant awards, pursuant to Provisions 1 and 2 of this item. In that case, 15 percent of the additional funds shall be allocated pursuant to Provision 1 of this item and the balance shall be allocated pursuant to Provision 2 of this item.

5430-128-0001—For Local Assistance, Board of Corrections, Program 11—Corrections Planning and Programs, for the Community Law Enforcement and Recovery Program ..... ~~6,000,000~~ *1,000,000*

~~5430-130-0001—For local assistance, Board of Corrections, Program 11—Corrections Planning and Programs, to establish the California Council on Mentally Ill Offenders~~ ..... ~~500,000~~

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~~5430-131-0001—For local assistance, Board of Corrections, Program 11—Corrections Planning and Programs, for providing funding to counties for the excess cost of psychotropic medications~~	~~2,000,000~~
5430-295-0001—For local assistance, Board of Corrections, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	1,737,000
Schedule:	
(1) 98.01.018.392-Mandates: Domestic Violence Treatment Services (Ch. 183, Stats. 1992)..... 1,004,000	
(2) 98.01.022.193-Mandates: Domestic Violence Treatment Program Approvals (Ch. 221, Stats. 1993) 733,000	
(3) 98.01.033.281-Mandates: Victims' Statements—Minors (Ch. 332, Stats. 1981) 0	
Provisions:	
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.	
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house	

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which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.	
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2001–02 fiscal year:	
(3) Victims' Statements—Minors (Ch. 332, Stats. 1981)	
5430-401—Notwithstanding Section 6045.4 of the Penal Code, Mentally Ill Offender Crime Reduction Grant funds, awarded pursuant to the Budget Act of 1998, shall be available for one additional year.	
5430-490—Reappropriation, Board of Corrections. Notwithstanding any other provision of law, the balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in the appropriation and shall be available for expenditure until September 30, 2003.	
0001—General Fund	
(1) Chapter 353, Statutes of 2000 (Crime Prevention Act of 2000)	
5440-001-0001—For support of the Board of Prison Terms	*1,000*
Schedule:	
(1) Program 10 ..... *1,000*	
(2) Reimbursements *0*	
5450-001-0001—For support of the Youthful Offender Parole Board, Program 10.....	3,416,000
5460-001-0001—For support of the Department of the Youth Authority.....	~~299,803,000~~ *299,703,000*
Schedule:	
(1) 20-Institutions and Camps .....~~313,850,000~~ *313,750,000*	
(2) 30-Parole Services..... 52,110,000	
(3) 40-Education Services 12,551,000	
(4) 50.01-Administration..... 31,408,000	
(5) 50.02-Distributed Administration ...−29,400,000	
(6) Reimbursements.....−78,441,000	
(7) Amount payable from the California State Lottery Education Fund—California Youth Authority (Item 5460-001-0831) ..... −803,000	

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(8) Amount payable from the Federal Trust Fund (Item 5460-001-0890)..... −1,472,000

Provisions:

1. Of the funds appropriated in Schedule (1), $31,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds (State Pool Program), Series 1986A.

2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of the Youth Authority for the purpose of meeting operational cash-flow obligations for the 2001–02 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements pursuant to Chapter 6 of the Statutes of 1996, for the final quarter of any fiscal year in which the loan is to be provided.

~~Provisions:~~

3. Of the amount appropriated in this item, $400,000 shall be used for an interagency agreement with a state university or the selection of a contractor or contractors to compile a comprehensive mental health treatment assessment and implementation plan. The contract or agreement shall require that a final report be submitted to the Department of the Youth Authority by January 15, 2002, and include (a) a detailed assessment of the prevalence and incidence of mental health, sex offender, and drug and alcohol treatment needs within the current ward and parolee population, (b) a concrete proposal for screening and identifying ward and parolee treatment needs on an ongoing basis, (c) specific recommendations on the most appropriate treatment programs for the ward and parolee populations based on best practices nationwide, and (d) a detailed and prioritized plan for implementing cost-effective treatment services to comprehensively address the needs identified.

4. Notwithstanding Section 10108 of the Public Contract Code or Section 1760.6 of the Welfare and Institutions Code, or any other provision of law, the Department of the Youth Authority may utilize ward labor or contract directly to complete construction of the projects, for which funding is appropriated in this act.

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5460-001-0831—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the California State Lottery Education Fund—California Youth Authority.....	803,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Department of the Youth Authority pursuant to Section 8880.5 of the Government Code and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item. Such additional funds may be expended only upon written approval of the Department of Finance.	
5460-001-0890—For support of the Department of the Youth Authority, for payment to Item 5460-001-0001, payable from the Federal Trust Fund	1,472,000
5460-003-0001—For support of the Department of the Youth Authority for rental payments on lease revenue bonds	1,168,000
Schedule:	
(1) Base Rental and Fees 1,159,000	
(2) Insurance 9,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
5460-011-0001—For support of the Department of the Youth Authority (Proposition 98)	39,135,000
Schedule:	
(1) 40-Education Services 39,135,000	
5460-101-0001—For local assistance, Department of the Youth Authority	4,209,000
Schedule:	
(1) 20-Institutions and Camps 92,000	
(2) 30-Parole Services..... 4,117,000	
Provisions:	
1. Of the amount appropriated in this item, $2,919,000 is provided for the following purposes:	
a. To pay the transportation costs of persons committed to the Department of the Youth Authority to or between its facilities, including the return of parole violators, provided that expenditures made under this item shall be	

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charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.

b. To reimburse counties, pursuant to Section 1776 of the Welfare and Institutions Code, for the cost of the detention of Youth Authority parolees who are detained on alleged parole violations, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.

5460-301-0001—For capital outlay, Department of the Youth Authority ..... ~~7,496,000~~ *7,907,000*

Schedule:

(1) 60.01.035-Statewide: Pre-Schematic/Master Planning Budget Packages and Advanced Planning. 250,000

(3) 60.26.080-Northern California Youth Correctional Center: Correctional Treatment Center—Working drawings..... 301,000

(4) 60.26.135-N. A. Chaderjian Youth Correctional Facility: Personal Alarm System—Construction 1,226,000

(5) 60.26.140-N. A. Chaderjian Youth Correctional Facility: Construct 50 Bed Specialized Counseling Program—Preliminary plans..... 147,000

(7) 60.52.110-El Paso de Robles Youth Correctional Facility: Air-Conditioning-Education—Construction 1,487,000

(8) 60.54.115-Fred C. Nelles Youth Correctional Facility: Construct New Kitchen—Working drawings.. 411,000

(10) 60.90.010-Minor Projects..... 4,085,000

Provisions:

1. The funds appropriated in Schedule (1) shall be allocated by the Department of the Youth Author-

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ity to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plans funds, working drawings funds, or working drawing or construction funds are expected to be included in the Governor's Budget for the 2002–03 or 2003–04 fiscal year, and for which cost estimates and/or preliminary plans can be developed prior to legislative hearings on the Governor's Budget for the 2002–03 or 2003–04 fiscal year. These funds may be used for the following: budget package development, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for these purposes shall not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year.

2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.

5460-490—Reappropriation, Department of the Youth Authority. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes provided in the appropriations and shall be available for the expenditure as cited below:

0001—General Fund

Item 5460-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

(3) 60.56.125-Southern Youth Correctional Reception Center and Clinic: Specialized Counseling Program Beds—Working drawings

(10) 60.52.110-El Paso de Robles Youth Correctional Facility: Air-Conditioning—Education-Working drawings

(11) 60.54.080-Fred C. Nelles Youth Correctional Facility: Visitor's Security Entrance/Visiting Hall—Construction

(13) 60.54.110-Fred C. Nelles Youth Correctional Facility: Replace Taft Adjustment Center—Construction

(16) 60.58.085-Ventura Youth Correctional Facility: Correctional Treatment Center—Construction

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5460-495—Reversion, Department of the Youth Authority. As of June 30, 2001, the unencumbered balance of the appropriation provided in the following citation shall revert to the balance in the fund from which the appropriation was made:

0796—1988 County Correctional Facility Capital Expenditure and Youth Facility Bond Fund

(1) Chapter 1327, Statutes of 1989

5480-001-0001—For support of Commission on Correctional Peace Officers' Standards and Training, Program 10 2,219,000

5480-490—Reappropriation, Commission on Correctional Peace Officer Standards and Training. Notwithstanding any other provision of law, $142,000 of the following appropriation is hereby reappropriated for increased facility operations costs in accordance with the purpose provided for in the appropriation and shall be available for expenditure until June 30, 2002:

0001—General Fund

Item 5480-001-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

EDUCATION

6110-001-0001—For support of Department of Education ..... ~~54,152,000~~ *51,519,000*

Schedule:

(1) 10-Instruction..... ~~61,491,000~~ *57,754,000*

(2) 20-Instructional Support ..... ~~69,596,000~~ *67,528,000*

(3) 30-Special Programs..... ~~42,659,000~~ *41,399,000*

(4) 41.00-Executive Management and Special Services..... ~~8,077,000~~ *8,197,000*

(5) 41.01-State Board of Education 2,041,000

(6) 42.01-Department Management and Special Services..... 28,313,000

(7) 42.02-Distributed Department Management and Special Services.....−28,313,000

(7.6) 97.20.004.001-Local Projects..... 575,000

(8) Reimbursements.....−16,315,000

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(9) Amount payable from Federal Trust Fund (Item 6110-001-0890) .... ~~–113,397,000~~ *–109,660,000*

Provisions:

1.5. An amount equal to or greater than the amount appropriated in Schedule (5) shall be available for support of the State Board of Education (SBE) and shall be directed to meet the policy priorities of its members. Of the amount appropriated in this schedule, $130,000 is to be directly allocated to the SBE to provide for statutory oversight of charter schools approved by the SBE.

2. Notwithstanding Section 33190 of the Education Code, or any other provision of law, the State Department of Education shall expend no funds to prepare (a) a statewide summary of student performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.

3. Notwithstanding any other provision of law, of the funds appropriated in this item, a minimum of $2,500,000 shall be used to provide technical assistance and administrative support to the Healthy Start Program. A minimum of $240,000 shall be used for final activities, including a program evaluation report of the Teen Pregnancy Prevention and Intervention Program, scheduled to sunset June 30, 2001, pursuant to Chapter 6.7 of Part 6 of Division 1 of the Education Code.

4. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:

(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.

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(b) The service provided under the contract does not result in the displacement of any represented civil service employee.

(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the State Board of Control.

5. Of the funds appropriated in this item, $150,000 shall be used for the Gang Risk Intervention Program pursuant to Chapter 5 (commencing with Section 58700) of Part 31 of the Education Code.

6. Of the funds appropriated in this item, $285,000 shall be available in support of the Commission on Technology in Learning pursuant to Chapter 830 of the Statutes of 1999.

7. The funds appropriated in this item may not be expended for any REACH program.

8. The funds appropriated in this item may not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.

9. Of the funds appropriated in this item, $206,000 shall be available as matching funds for the State Department of Rehabilitation to provide coordinated services to disabled pupils. Expenditure of the funds shall be identified in the memorandum of understanding or other written agreement with the Department of Rehabilitation to ensure an appropriate match to federal vocational rehabilitation funds.

10. Of the funds appropriated in this item, no less than $4,735,000 is available for support of Child Care Services, including After School Programs pursuant to Chapters 318, 319, and 320 of the Statutes of 1998 (Program 30.10).

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11. Pursuant to Provision 8 of Item 6110-196-0001 of Section 2.00 of this act, the Department of Finance may transfer up to $19,480,000 of federal funds to this item.

12. Of the amount appropriated in Schedule (2), $50,000 is for reporting the results of physical performance tests administered by school districts in the 2001–02 fiscal year pursuant to Chapter 6 (commencing with Section 60800) of Part 33 of the Education Code. The State Department of Education shall ensure that results comparing the performance of pupils in each school and district to national performance are reported to school district governing boards and shall submit a report of statewide results comparing the performance of California pupils to national performance to the Legislature and the Governor prior to November 1, 2002.

13. Of the funds appropriated in this item, $650,000 shall be allocated by the State Department of Education to an independent evaluator to assist school districts and county offices of education in developing data collection and analysis systems, and to perform an evaluation for the High-Risk First-Time Offenders Program pursuant to Article 1 (commencing with Section 47760) of Chapter 2 of Part 26.95 of the Education Code.

14. Of the funds appropriated in Schedule (2), $150,000 shall be available for the State Department of Education to contract for an independent project oversight consultant. The independent project oversight consultant shall submit quarterly project reports on the progress of the California School Information Services System program to the Legislature, the Department of Finance, the Superintendent of Public Instruction, the State Board of Education, the Governor, the Legislative Analyst, and the Fiscal Crisis and Management Assistance Team beginning March 1, 2000, and continuing through the duration of the program implementation.

15. Of the funds appropriated in this item, $500,000 shall be available for baseline data collection regarding English learners, and the ongoing costs of evaluating the services that English learners receive, including the costs of evaluating the program funded in Item 6110-125-0001.

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16. Of the amount appropriated in this item, $1,905,000 is provided for the sole purpose of funding 16.5 positions and associated operating expenses and equipment costs related to implementation of the Public Schools Accountability Act, as established by Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code.

17. Of the amount appropriated in this item, $250,000 is provided for the purpose of contracting with an independent consultant for an evaluation of the implementation of the Public Schools Accountability Act, as established by Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code.

18. Of the funds appropriated in Schedule (4) of this item, $150,000 shall be available to allow the State Department of Education to contract with other state agencies to conduct audits of high-risk and community-based organizations. The State Department of Education shall submit a report to the Department of Finance no later than August 1, 2002, regarding the number of audits completed with these funds. The report shall also include the average amount of time required and funds expended per high-risk audit completed, and it shall include the methodology the State Department of Education used to determine which high-risk and community-based organizations were audited.

19. Of the funds appropriated in Schedule (2) of this item, $250,000 and three positions shall be available for the English Language and Literacy Intensive Program. Funding and positions for this program expire at the completion of the 2002–03 fiscal year.

20. Of the funds appropriated in this item, $360,000 is for the purpose of providing the STAR and HSEE programs each with two staff possessing psychometric and test development expertise. Encumbrance of these funds is contingent upon the redirection and reclassification of existing vacant and unfunded positions from elsewhere within the State Department of Education.

21. Of the funds appropriated in this item, $400,000 is for the purpose of funding two existing positions for the STAR Program and two existing po-

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sitions for various other testing programs, including the HSEE, English Language Development, and Golden State Exams. These positions previously were funded through Goals 2000.

22. Of the funds appropriated in this item, $150,000 is provided solely for the purpose of funding existing positions from within the State Department of Education, to provide the Curriculum Commission with subject matter specialists.

23. $333,000 shall be provided to the Office of the Legislative Analyst for the purpose of funding the second year of a longitudinal evaluation of charter schools pursuant to Education Code section 47616.5.

24.5. Of the funds appropriated in this item, $100,000 shall be provided to the State Department of Education for an evaluation of the Kindergarten Readiness Pilot Program Pursuant to Section 48005.45 of the Education Code. This funding shall be expended for purposes of developing a methodological research plan and a multi-year expenditure plan to be developed and approved by an advisory committee consisting of representatives from the Office of the Legislative Analyst, the Department of Finance, the Office of the Secretary for Education, and the Department of Education.

25. Of the funds appropriated in this item, $150,000 is to fund an evaluation of current procedures, develop recommendations to improve efficiency, and identify opportunities for technology solutions for future consideration for the categorical apportionment systems. Similarly, this effort shall evaluate and identify opportunities to improve the timeliness, accuracy and consistency of the data collected for School Appropriation Limits through automation and linkages with various departmental processes and systems. A report on the progress of this effort shall be submitted to the Department of Finance on or before March 1, 2002. The report shall include a separate section identifying specific opportunities and recommendations related to the School Appropriation Limits.

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26. Of the funds appropriated in this item, ~~$213,000~~ *$107,000* shall be available to fund one consultant position ~~and one analyst position for development and~~ *for* maintenance of the ~~STAR and~~ High School Exit Exam workbook program. *An additional $106,000 shall be available on a one-time basis to contract for initial development activities.*

27. Of the funds appropriated in this item, up to ~~$3,000,000~~ *$1,000,000* shall be available for the purpose of creating an internet website that explains the standardized testing requirements for California elementary and secondary schools, provides sample questions and answers for use by pupils, parents, and the public, and provides continuous online access to test information. The State Board of Education shall issue a request for proposals to develop this website and shall approve one or more entities to provide this service. These entities must have a proven record of online standardized test preparation, have substantial experience in this area, and be capable of providing detailed reporting of website activity and usage to the State board of Education.

28. Of the funds appropriated in this Item, $400,000 is to contract for a review of proposals submitted by school districts that wish to participate in the Mathematics and Reading Professional Development Program. The selection of this contractor shall be subject to the approval of the State Board of Education.

29. The Department of Finance may augment the appropriation in this item by $175,000 for comparability activities associated with the third set of CSIS data collections, provided such an augmentation is merited by the results of the CSIS data management study.

30. $500,000 is appropriated on a one-time basis for the Model Curriculum for Human Rights and Genocide approved by the State Board of Education and for other appropriate genocide related curriculum and instructional materials, as identified by the State Department of Education, to be printed and distributed to all K–12 schools, districts, and county offices of education. If ap-

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plicable, the Department of Education shall ensure that the model curriculum reflects an update of any currently confirmed research regarding the topics covered in the model curriculum.

~~31. Of the funds appropriated by this Item, $1,500,000 are available for the purposes of contracting to develop and validate research-based school readiness assessment instruments for the School Readiness Initiative in cooperation with the Children and Families (Proposition 10) Commission. It is the intent of the Legislature that the funding provided in this item for the School Readiness Initiative be matched by the California Children and Families Commission (Proposition 10).~~

32. Upon 30-day written notification of the Chairperson of the Joint Legislative Budget Committee or his or her designee, the Department of Finance may augment the appropriation in this item by up to $214,000 for the purpose of developing a feasibility study report and business plan for the redesign of Categorical Apportionment System.

33. Of the funds appropriated in this item, $210,000 shall be provided for activities to ensure the integrity of both the Standardized Testing and Reporting (STAR) and High School Exit Exams.

34. Of the funds appropriated in Schedule (1) and Schedule (8) of this Item, $175,000 and two limited term positions shall be available for the CalWORKs Program. Funding and positions for this program shall expire at the completion of the 2002–03 fiscal year.

35. $125,000 of the funds appropriated in this Item shall be used to fund one education consultant for the purpose of providing technical assistance to comply with additional mandates created by Chapter 587 of the Statutes of 1999.

36. Upon 30-day written notification of the Legislature, the Department of Finance may augment the appropriation in this Item by up to $2,000,000 to pay for the Department of Education's state administration costs associated with its compliance with legal settlements related to various lawsuits.

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37. The funds appropriated in Schedule (7.6) of this Item shall be allocated for the following local projects:

(1) Department of Education: Weekend Parental Involvement Pilot Program..... 75,000

(2) Department of Education: Pupil Athletic Access and Safety Program Pilot Project..... 500,000

6110-001-0119—For support of Department of Education, Program 20.30-Administrative Services to local educational agencies, payable from the 1998 State School Facilities Fund 1,872,000

Provisions:

1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, moderniza tion, deferred maintenance, class size reduction facilities, and schoolsite acquisition.

6110-001-0178—For support of the Department of Education, Program 20.30.003-Instructional Support, for the purpose of conducting schoolbus driver instructor training as provided in Section 40070 of the Education Code, payable from the Driver Training Penalty Assessment Fund 1,106,000

6110-001-0231—For support of Department of Education, Program 20.10.045-Instructional Support, Curriculum Services-Health and Physical Education-Drug Free Schools, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund..... 998,000

6110-001-0687—For support of Department of Education, for the California State Agency for Donated Food Distribution, Program 30.50-Donated Food Distribution, payable from the Donated Food Revolving Fund..... 5,233,000

6110-001-0890—For support of Department of Education, for payment to Item 6110-001-0001, payable from the Federal Trust Fund ..... ~~113,397,000~~ *109,660,000*

Provisions:

1. The funds appropriated in this item include Federal Vocational Education Act funds for the 2001–02 fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community

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colleges for the administration of vocational education programs.

2. Of the funds appropriated in this item, $96,000 is available to the Advisory Commission on Special Education for the in-state travel expenses of the commissioners and the secretary to the commission.

3. Of the funds appropriated in this item, $384,000 is available for programs for homeless youth and adults pursuant to the federal Stewart B. McKinney Act. The department shall consult with the State Departments of Economic Opportunity, Mental Health, Housing and Community Development, and Economic Development in operating this program.

4. Of the funds appropriated in this item, up to $364,000 shall be used to provide in-service training for special and regular educators and related persons, including, but not limited to, parents, administrators, and organizations serving severely disabled children. These funds are also to provide up to four positions for this purpose.

5. Of the funds appropriated in this item, $318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.

6. Of the amount appropriated in this item, $600,000 shall be used for the administration of the federal Public Charter School Program. For fiscal year 2001–02, one Education Program Consultant position shall support fiscal issues pertaining to charter schools, including development and implementation of the funding model pursuant to Chapter 34 of the Statutes of 1998.

7. Of the funds appropriated in this item, $932,000 shall be for the administration of the Federal Reading Excellence Act.

8.5. Of the funds appropriated in this item, $9,083,000 is from the Child Care and Development Block Grant Fund and includes $158,000 for an interagency agreement with the Child Development Programs Advisory Committee. $150,000 is available to increase the base resources for the child development audit workload. These funds are solely for travel expenses to facilitate the goal of conducting field audits on 10 percent of child care and develop-

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ment agencies consistent with Provision 8 of Item 6110-001-0890 of the Budget Act of 2000. The audits shall include sampling to determine the level of compliance with eligibility rules, accuracy of family fee determinations, and family fee collections. The State Department of Education shall provide a report to the Legislature and the Department of Finance by September 1, 2003, on fee and eligibility compliance rates and take steps to reduce compliance problems through sanctions and other remedies available in law.

9. Of the funds appropriated in this item, $1,345,000 shall be used for administration of the Technology Literacy Challenge Grant Program. Of this amount:
   (a) $580,000 is available only for contracted technical support and evaluation services associated with the Technology Literacy Challenge Grant Program.
10. Of the funds appropriated in this item, $7,952,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for the Special Education Program.
11. Of the amount provided in this item, $843,000 is provided for staff for the Special Education Focused Monitoring Pilot Program to be established by the State Department of Education for the purpose of monitoring local education agency compliance with state and federal laws and regulations governing special education.
12. Of the amount appropriated in this item, $36,000 shall be used for the administration of the federal class size reduction grant program (Sec. 5, P.L. 106-25).
13. Of the funds appropriated in this item, $120,000 shall be used solely for the administration of the federal advance placement examination fee payment grant program for low-income pupils.
14. Of the funds appropriated in this item, $299,000 is for one redirected position and two visiting educator positions to assist with the allocation of federal funds received from the Federal Technology Literacy Challenge Grant.
15. Of the funds appropriated in Schedule (2) of this item, $3,000,000 shall be used solely for the pur-

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poses of activities associated with ensuring that the High School Exit and standards-based STAR exams are aligned to the state-adopted standards. Encumbrance of these funds is contingent upon prior approval of an expenditure plan by the State Board of Education.

16. Of the funds appropriated in Schedule (2) of this item, $300,000 shall be used solely for the purposes of contracting for a study to determine the reliability of the Golden State Exams. The choice of a contractor and the contents of the contract shall be subject to approval by the State Board of Education.

~~17. Upon 30-day written notification of the Legislature, the Department of Finance may augment the appropriation in this item by up to $1,000,000 to address activities associated with the implementation of corrective action plans and sanctions pursuant to federal law and, to the extent applicable, Article 3 (commencing with Section 52053) of Chapter 6.1 of Part 28 of the Education Code.~~

17. Not sooner than 30 days after notification in writing to the chairpersons of the Committee in each house of the Legislature that considers opportunities and the Chairperson of the Joint Legislative Budget Committee or his or her designee, the Department of Finance may transfer up to $859,000 to this item from Schedule (1) of Item 6110-136-0890, to address activities associated with the implementation of corrective action plans and sanctions pursuant to federal law and, to the extent applicable, Article 3 (commencing with Section 52053) of Chapter 6.1 of Part 28 of the Education Code.

18. Of the funds appropriated in this item, $350,000 shall be available for the preparation, analysis, and production of the annual federal accountability reports, as required by the Carl D. Perkins Vocational Technical Education Act.

19. Of the funds appropriated in this item, $250,000 shall be allocated by the Department of Education to the California State University, San Bernardino, Center for the Study of Correctional Education, for special education monitoring of and technical assistance for the California Youth Authority pursuant to legislation as enacted dur-

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ing the 2001–02 Regular Session. If this legislation is not enacted, the $250,000 shall be used for the purposes of implementing the interagency agreement between the Department of Education and the California Youth Authority, which shall be revised to require on-site, full reviews of each institution and each camp operated by the California Youth Authority once every two years and to require that the on-site, full reviews include, but not be limited to, observation of service delivery, file reviews, and interviews with wards, teachers, parents or surrogate parents, and institutional staff.

20. The balance of unencumbered funds appropriated in subdivision (h) of Provision 7 of Item 6110-001-0890 of the Budget Act of 2000 (Ch. 52, Stats. 2000) shall remain available to the office of the Legislative Analyst for the purpose of providing an evaluation of charter schools pursuant to Chapter 34 of the Statutes of 2000.

6110-001-0975—For support of Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund 15,000

Provisions:

1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 6 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.

6110-003-0001—For support of Department of Education, Program 20.30.020-Instructional Support, Standardized Account Code Structure 961,000

Provisions:

1. The funds appropriated in this item shall be used only for the direct costs to administer the Standardized Account Code Structure program, pursuant to Education Code Section 42103.3, to assist any school district or county office of education in financial distress or bankruptcy, to make available standard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.

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6110-004-0001—For support of Department of Education, Program 20.60.020-Instructional Support, School Crime Report	1,515,000

Provisions:

1. Of the funds appropriated in this item, $658,000 shall be available to the State Department of Education for training and monitoring activities associated with the school crime reporting programs, including hate crimes and hate motivated incidents pursuant to Chapter 1.2 (commencing with Section 628) of Title 15 of Part 1 of the Penal Code and Sections 233, 32228, 32228.1, 44253.2, and 44253.3 of the Education Code. The funds described in this provision shall be used only for the direct costs to administer that school crime reporting program, and for indirect costs of the program at the rate approved by the United States Department of Education. The amount specified in this provision includes $50,000 that shall be available for costs associated with the production of the school crime report.
2. Of the funds appropriated in this item, $857,000 shall be allocated by the State Department of Education to the Butte County Office of Education pursuant to a contract entered into between the department and the Butte County Office of Education for the performance of other activities associated with the school crime reporting program identified in Provision 1.
3. The Legislative Analyst shall review the school crime reporting validation methodology used by the State Department of Education and its contractor and shall report to the Legislature no later than March 31, 2002, on the appropriateness of the methodology and any associated recommendations.

6110-005-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools, Program 10.60.040	30,595,000

Schedule:

(1) 10.60.040-Instruction..... 31,182,000
- (a) 10.60.040.001-School for the Blind, Fremont.. 4,521,000
- (b) 10.60.040.002-School for the Deaf, Fremont... 13,416,000

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(c) 10.60.040.003-School for the Deaf, Riverside. ~~13,245~~ *13,245,000*

(2) Reimbursements..... −587,000

Provisions:

1. The State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont shall provide a four-week extended session.
2. Of the amount appropriated in this item, up to $13,000 is provided for payment of energy service contracts in connection with the issuance of Energy Conservation Efficiency Revenue Bonds.
3. Of the amount appropriated in Schedule (c) of this item, $1,121,000 shall be available on a one-time basis for the purpose of renovating 16 restrooms.
4. Of the amount appropriated in Schedule (c) of this item, $349,000 shall be available on a one-time basis for the purpose of installing air conditioning in the social hall.
5. Of the amount appropriated in Schedule (c) of this item, $159,000 shall be available on a one-time basis for the purpose of replacing nine hot water tanks.

6110-006-0001—For support of Department of Education (Proposition 98), as allocated by the Department of Education to the State Special Schools..... ~~33,483,000~~ *34,483,000*

Schedule:

(1) 10.60.040-Instruction, State Special Schools..... ~~38,370,000~~ *39,370,000*

(a) 10.60.040.001-School for the Blind, Fremont 4,911,000

(b) 10.60.040.002-School for the Deaf, Fremont ..... ~~13,347,000~~ *14,347,000*

(c) 10.60.040.003-School for the Deaf, Riverside..... 11,198,000

(d) 10.60.040.007-Diagnostic Centers ... 8,914,000

(2) Reimbursements..... −4,747,000

Item	Amount
(3) Amount payable from the California State Lottery Education Fund (Item 6110-006-0814).....	−140,000
Provisions:	
1. On or before September 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund in the first principal apportionment of that fiscal year the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. The payments by the Controller that result from this year-end adjustment shall be applied to the current year.	
2. The State Special Schools for the Deaf in Fremont and Riverside and the State Special School for the Blind in Fremont shall provide a four-week extended session.	
3. Of the amount appropriated in Schedule (b) of this item, $1,000,000 shall be used for efforts to recruit and retain teachers at the State Special School for the Deaf in Fremont.	
6110-006-0814—For support of Department of Education, for payment to Item 6110-006-0001, payable from the California State Lottery Education Fund...	140,000
Provisions:	
1. All funds received pursuant to Chapter 12.5 of Division 1 of Title 2 of the Government Code that are allocable to the State Special Schools pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.	
6110-007-0001—For support of Department of Education, Program 20.20.010-Instructional Materials Management and Distribution—Curriculum Frameworks and Instructional Materials.....	103,000

Item	Amount
Provisions:	
1. Funds appropriated by this item shall be used only for direct costs to conduct biennial state adoptions of basic instructional materials pursuant to Section 60200 of the Education Code and for indirect costs for that purpose at the rate approved by the United States Department of Education.	
6110-008-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools for student transportation allowances, Program 10.60.040	1,064,000
Provisions:	
1. Funds appropriated in this item are in lieu of funds that otherwise would be transferred from the General Fund to Section A of the State School Fund in accordance with Sections 14007 and 41301.5 of the Education Code.	
6110-011-0001—For support of Department of Education, Program 10.10-School Apportionments, Principal Apportionments System.....	~~733,000~~ *803,000*
Provisions:	
1. The funds appropriated in this item shall be used for the rewrite of the Principal Apportionments System, and are subject to the stipulations of the Special Project Requests agreed to by the Department of Information Technology and the Department of Finance during the Spring of 2001. Under no circumstances may expenditures pursuant to this item exceed the funding levels agreed to in the Special Project Requests without approval of the Department of Finance.	
2. Any revision of the Principal Apportionments System shall allow for the capture of all charter school ADA and revenue in such a way that the data can be linked to the district in which the charter school resides, along with the district's other apportionment-related data. By October 1st of 2001, the Department of Education shall provide to the Department of Finance a blended file of all charter school ADA and revenue aligned with the districts in which the charter schools reside along with the districts' regular apportionment data provided as part of the P2 Revenue Limit File. By March 1st of 2002, the Department of Education shall provide to the Department of Finance a blended file of all charter school ADA and rev-	

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enue aligned with the districts in which the charter schools reside along with the districts' regular apportionment data provided as part of the P1 Revenue Limit File. It is the expectation that such reports will be provided annually, whether produced by the current or revised Principal Apportionments System.

~~3. Upon 30-day written notification of the Chairperson of the Joint Legislative Budget Committee, or his or her designee, the Department of Finance may augment this item by an amount not to exceed $136,000 in the event that the State Department of Education can demonstrate the need in conformance with Special Project Reports previously approved by the Department of Finance and the Office of Information Technology, if the augmentation is necessary for completion of the project.~~

4. Any unexpended balances, as of June 30, 2001, for which expenditure authority was granted through Item 6110-011-0001 of the Budget Act of 2000 (Ch. 52, Stats. 2000) for the rewrite and redesign of the Principal Apportionments System shall continue to be available for the 2001–02 fiscal budget year for those same purposes and subject to the same conditions, and for purposes and conditions approved in the 3rd and 4th Special Project Reports approved during the 2000–01 fiscal year.

6110-013-0001—For support of Department of Education, Program 10.10-Audit Resources 475,000

Provisions:

1. The funds appropriated in this item shall be used only for the direct costs of the contracts for audits.
2. Notwithstanding any other provision of law, no funds shall be expended from this item without prior approval from the Department of Finance.

6110-015-0001—For support of Department of Education, Program 20.20.020-Instructional Materials Management and Distribution 384,000

Provisions:

1. Funds appropriated in this item are for transfer by the Controller to the State Instructional Materials Fund, for allocation during the 2001–02 fiscal year pursuant to Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of the Education Code. These funds shall be transferred in

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amounts claimed by the Department of Education, for direct disbursement by the Department of Education from the State Instructional Materials Fund.	
6110-021-0001—For support, Department of Education, Program 30.20.005-Child Nutrition—Nutrition Education Projects	606,000
6110-101-0001—For local assistance, Department of ~~Education (Proposition 98), for transfer to Section A of the State School Fund~~	~~50,000,000~~
~~Provisions:~~	
~~1. The funds appropriated in this item are for the purpose of limiting the PERS offset to K–12 revenue limit apportionments contingent on legislation enacted prior to January 1, 2002. Pending legislation will specify the method of funding distribution, the manner in which the appropriation will be included in the continuously appropriated K–12 revenue limit apportionment items, and will cap the amount of limitation to $50,000,000 of the amount of offset that would otherwise be required.~~	
Education (Proposition 98)	*4,559,000*
Provisions:	
1. The funding in this item shall be allocated for the following local projects:	
(a) San Fernando Middle School: Renovation of the San Fernando Middle School Auditorium	*(500,000)*
(b) Mount Pleasant School District—National Hispanic University Lease Purchase Agreement	*(1,000,000)*
(c) Elk Grove Unified School District: Elk Grove Community Pool	*(50,000)*
(d) Fremont Elementary School, Santa Ana Unified School District: Fremont Elementary School playground equipment	*(58,000)*
(e) Gilbert Elementary School, Garden Grove Unified School District: Gilbert Elementary School playground equipment	*(110,000)*
(f) Jackson Elementary School, Santa Ana Unified School District: Jackson Elementary School playground equipment	*(80,000)*

Item	Amount
(g) Lennox School District: Purchase computers	*(125,000)*
(h) Rancho Cordova Elementary School: Rancho Cordova Elementary School playgrounds	*(50,000)*
(i) Rancho Cordova High School: Light fixtures	*(25,000)*
(j) Sunnyvale Elementary School District: Program funds for Project H.E.L.P.	*(100,000)*
(k) Fremont Union High School District: Digital Divide Scholarship Program	*(100,000)*
(l) East Side Union High School District: Laptops for underachieving 9th graders	*(50,000)*
(m) Los Angeles Unified School District: Health clinic at San Fernando High School	*(200,000)*
(n) Merced Union High School District, Education Foundation: Construction of Golden Valley Pool	*(250,000)*
(o) Merced Union High School District: Buhach High School Aquatic Facility	*(250,000)*
(p) Ceres Unified School District: Ceres High School Performing Arts Center	*(250,000)*
(q) Alameda Unified School District: Woodstock Child Development Center	*(100,000)*
(r) East San Gabriel Valley Regional Occupational Program: East San Gabriel Valley Occupational Program and Technical Center	*(75,000)*
(s) Alhambra Unified School District: Mark Keppel High School HVAC system repair and improvement	*(250,000)*
(t) Fremont Unified School District: Renovation of the Tak Fudenna Stadium	*(50,000)*

Item	Amount
(u) Glendale Unified School District: Latino Student Initiative Program	*(80,000)*
(v) Glendale Unified School District: Middle School Technology Lab Program	*(75,000)*
(w) Verdugo Hills High School: Equipment	*(31,000)*
(x) Mountain Avenue Elementary School: Computers	*(25,000)*
(y) Pasadena Unified School District: Greening Project	*(25,000)*
(z) Long Beach Unified School District, Los Angeles County Office of Education Los Angeles COE ($250,000 each to LBUSD and LACOE): Augmentation for specialized secondary schools: California Academy of Math and Science (CAMS) and Los Angeles County High School for the Arts (LACHSA)	*(100,000)*
(aa) Long Beach Unified School District: Request for matching funds for district's participation in Malcolm Baldridge National Quality Program	*(50,000)*
(ab) Sacramento City Unified School District: Didion/Lewis Park Multi-Use Recreational Center	*(175,000)*
(ac) Sacramento Unified School District: After School Arts and Education Program (Public/Private partnerships for arts education through Sacramento City Unified School District)	*(75,000)*
(ad) Golden Valley Unified School District: Safe routes for travel to schools	*(100,000)*
(ae) Simi Valley Unified School District: Joint-use tennis courts	*(100,000)*
(af) Lennox Middle School: Lennox Middle School scholarship program	*(50,000)*

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6110-101-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services—Health and Physical Education—Drug Free Schools, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	3,800,000
6110-101-0349—For local assistance, Department of Education, Program 20.90-Instructional Support, for allocation to the Fiscal Crisis and Management Assistance Team for the purpose of administering the California School Information Services program, payable from the Educational Telecommunication Fund	~~17,000~~
	11,566,000

Provisions:

1. Notwithstanding Section 10554 of the Education Code, the Controller shall transfer from the General Fund the actual amount certified by the Superintendent of Public Instruction as reductions made to apportionments in the 2001–02 fiscal year for repayments of prior year excess apportionments identified pursuant to:
   (1) Repayments made pursuant to Chapter 789 of the Statutes of 1997.
   (2) Other audit settlements for excess apportionments identified as a result of audits, investigations, or inquiries.
2. Notwithstanding any other provision of law, if there are insufficient funds in the Educational Telecommunications Fund to meet the operational needs of the local California School Information Services (CSIS) project, the CSIS project's Chief Operating Officer shall notify the Department of Finance by providing an expenditure plan detailing the amount he or she projects will be required to meet those needs. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required to meet the projected operational needs of the local CSIS project from the Proposition 98 Reversion Account into the Educational Telecommunications Fund for allocation pursuant to this item. The Controller shall transfer those funds not sooner than 30 days after this notification.

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6110-101-0814—For local assistance, Department of Education, Program 10.10-School Apportionment, for allocation by the Controller in accordance with Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund..... 826,447,000

Provisions:

1. All funds received pursuant to Chapter 12.5 of Division 1 of Title 2 of the Government Code that are allocable to local education agencies that serve pupils in kindergarten or any of grades 1 to 12, inclusive, pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.

6110-101-0890—For local assistance, Department of Education, Title VI of the Elementary and Secondary Education Act, payable from the Federal Trust Fund 40,769,000

Schedule:

(1) 10-Instruction..... 40,490,000

(2) 20-Instructional support..... 279,000

Provisions:

1. It is the intent of the Legislature that schools be encouraged to use the funds appropriated in this item to enhance, expand, and further the Public Schools Accountability Act of 1999, pursuant to Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code.

6110-101-0975—For local assistance, Department of Education, Program 20.40.040-Library and Learning Resources, payable from the California Public School Library Protection Fund 158,845,000

Provisions:

1. Subject to the conditions of Article 6 (commencing with Section 18175) of Chapter 2 of Part 11 of the Education Code, and based on increases in the funds deposited in the California Public School Library Protection Fund, the appropriation made in this item may be increased subject to the approval of the Department of Finance.
2. The sum of $158,500,000 shall be transferred to this item from Item 6110-149-0001 by the Controller pursuant to Section 18182 of the Education Code. These funds, as well as the funds appropriated in this item, shall be available to fund the ac-

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quisition of school library materials pursuant to Article 7 (commencing with Section 18180) of Chapter 2 of Part 11 of the Education Code.	
6110-102-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund	*10,000,000*
Provisions:	
1. The funds appropriated in this item shall be used to provide grants to charter schools that are located in low-income areas for the purposes of leasing facilities, contingent upon legislation to be enacted prior to January 1, 2002. The funds appropriated are intended to be offset by reductions to charter school funding as specified in the legislation, including, but not limited to, provisions pursuant to Article 2 (commencing with Section 47633) of Chapter 6 of Part 26.8 of Division 4 of Title 2 of the Education Code or Section 47613.1 of the Education Code.	
6110-102-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services Health and Physical Education, Drug Free Schools, for local assistance, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund	23,244,000
Provisions:	
1. On or before June 1, 2002, the State Department of Education shall report to the Joint Legislative Budget Committee on the amount of Tobacco-Use Prevention Education funds that it intends to transfer from the competitive grades 9–12 program to the formula grades 4–8 program in the 2001–02 fiscal year.	
6110-102-0890—For local assistance, Department of Education, Program 20.60.038-Learn and Serve America Program, payable from the Federal Trust Fund	2,131,000
6110-103-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.001.005-School Apportionments for transfer to Section A of the State School Fund, for the purposes of Section 8152 of the Education Code	15,852,000
Provisions:	
1. Notwithstanding Section 8154 of the Education Code, or any other provision of law, the funds appropriated in this item shall be the only funds available for and allocated by the Superintendent	

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of Public Instruction for the apprentice programs operated by school districts and county offices of education.

2. Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of $4.86 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.

3. No school district or county office of education shall use funds allocated pursuant to this item to offer any new or expanded apprentice program unless the program has been approved by the Superintendent of Public Instruction.

4. The Superintendent of Public Instruction shall report to the Department of Finance and the Legislature not later than October 1, 2001, on the amount of funds expended for and the hours of related and supplemental instruction offered in the apprentice program during the 2000–01 fiscal year, with information to be provided by the school district, county office of education, program sponsor, and trade. Expenditure information shall distinguish between direct and indirect costs, including administrative costs funded for the State Department of Education, school districts, and county offices of education. In addition, the report shall identify the hours of related and supplemental instruction proposed for the 2000–01 and 2001–02 fiscal years by the school district, county office of education, program sponsor, and trade. As a condition of receiving funds for the apprenticeship program, school districts and county offices of education shall report to the Superintendent of Public Instruction the information necessary for the completion of this report.

5. Notwithstanding Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of the Education Code, or any other provision of law, the total number of hours eligible for state reimbursement in apprentice programs operated by school districts and county offices of education shall be limited to an amount equal to the amount of the total appropriation made in this item divided by

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the hourly rate specified in Provision 2. The Superintendent of Public Instruction shall have the authority to determine which apprentice programs, and which hours offered in those programs, are eligible for reimbursement.		
6110-103-0890—For local assistance, Department of Education, Program 41.20.030.003-Robert C. Byrd Honors Scholarship Program, payable from the Federal Trust Fund		4,994,000
6110-104-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.011-School Apportionments—Remedial Supplemental Instruction Programs, for transfer to Section A of the State School Fund, for supplemental instruction and remedial programs		434,948,000
Schedule:		
(1) 10.10.011.008-School Apportionments, for Supplemental Instruction, Remedial, Grades 7–12 for the purposes of Section 37252 of the Education Code	165,555,000	
(2) 10.10.011.009-School Apportionments, for Supplemental Instruction, Retained, Recommended for Retention, or At-Risk of Retention, Grades 2–9, for the purposes of Section 37252.5 of the Education Code	48,044,000	
(3) 10.10.011.010-School Apportionments, for Supplemental Instruction, Low STAR, Grades 2–6, for the purposes of Section 37252.6 of the Education Code	17,322,000	
(4) 10.10.011.011-School Apportionments, for Supplemental Instruction, Core Academic, Grades K–12, for the purposes of Section 37253 of the Education Code	204,027,000	
Provisions:		
1. Notwithstanding any other provision of law, for the 2001–02 fiscal year the Superintendent of Public Instruction shall allocate a minimum of $7,253 for supplemental summer school programs in each school district for which the prior fiscal year enrollment was less than 500 and that, in the 2001–02 fiscal year, offers at least 1,500 hours of supplemental summer school instruction.		

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A small school district, as described above, that offers less than 1,500 hours of supplemental summer school offerings shall receive a proportionate reduction in its allocation. For the purpose of this provision, supplemental summer school programs shall be defined as programs authorized under paragraph (2) of subdivision (f) of Section 42239 of the Education Code as it read on July 1, 1999.

2. Of the funds appropriated in this item, $16,373,000 is for the purpose of providing a cost-of-living adjustment (COLA) to supplemental instruction and remedial programs, in lieu of the amount that would otherwise be provided pursuant to statute.

3. Notwithstanding any other provision of law, the Director of Finance may, to prevent deficiencies in any of the programs funded by the appropriation in this item, use the authority granted by Section 26.00 of this act to transfer funding between schedules of this item.

4. Notwithstanding any other provision of law, the rate of reimbursement shall be $3.38 per hour of supplemental instruction.

5. Notwithstanding any other provision of law, the Department of Finance may transfer amounts between Items 6110-104-0001, 6110-204-0001, and 6110-205-0001 of this act in order to minimize deficiencies for any of the programs budgeted in those items.

6. Notwithstanding Section 12.60 of the Budget Act, up to $10 million of any unencumbered balance in this item as of June 30, 2002, shall be allocated to the State Department of Education for the purpose of funding supplemental instructional transportation costs in the 2002–03 fiscal year for Deciles 1 and 2 schools as defined by the 2000 Academic Performance Index pursuant to legislation enacted during the 2001–02 Regular Session. The Director of Finance shall notify the Joint Legislative Budget Committee of the amount of the unencumbered balance by August 1, 2002.

6110-105-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund for the purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code ..... ~~375,031,000~~ *360,031,000*

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Schedule:

(1) 10.10.004-Instruction Program—School Apportionments, Regional Occupational Centers and Programs ..... ~~382,348,000~~ *367,348,000*

(2) Reimbursements..... −7,317,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 2001–02 fiscal year pursuant to Sections 14002 and 14004 of the Education Code, in an amount as needed for apportionment pursuant to Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of the Education Code.

2. Funds appropriated in this item shall be apportioned by the Superintendent of Public Instruction pursuant to Article 1.5 (commencing with Section 52335) of Chapter 9 of Part 28 of the Education Code.

3. Because Chapter 482 of the Statutes of 1984 was chaptered after Chapter 268 of the Statutes of 1984, the Legislature's intent regarding the eligibility of regional occupational centers and programs for incentive funding for a longer instructional year under Section 46200 of the Education Code was not carried out. It is the intent of the Legislature that regional occupational centers and programs not be eligible for that incentive funding.

   Notwithstanding any other provision of law, the funds appropriated in this item may not be expended for the purposes of providing or continuing incentive funding for a longer instructional year pursuant to Section 46200 of the Education Code.

4. Notwithstanding any other provision of law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing

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with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may be apportioned on an advance basis to local education agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

5. Of the amount appropriated in this item, $1,161,000 is to fund remedial education services for participants in welfare-to-work activities under the CalWORKs program.

6. Of the funds appropriated in this item, $9,244,000 is provided for increases in average daily attendance at a rate of 2.74 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $13,414,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.87 percent.

7. Indirect costs charged to Regional Occupational Centers and Programs may not exceed the school district or county office of education, as appropriate, prior year indirect cost rate as approved by the State Department of Education.

The indirect costs charged by the county office of education and school districts that provide Regional Occupational Centers and Programs services on behalf of the county office of education or a joint powers authority, when added together, may not exceed the indirect cost rate approved by the State Department of Education for the county office of education or the school district, whichever is higher.

Revenue limit funds apportioned to a county office of education or school district for Regional Occupational Centers and Programs must be expended on programs and services offered by the Regional Occupational Centers and Programs. The Regional Occupational Centers and Programs revenue limit may be apportioned directly to a joint powers authority.

~~8. Of the funds appropriated in this item, $15,000,000 shall be used to increase the revenue limit and improve accountability for the Regional Occupational Centers and Programs.~~

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6110-106-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, Program 20.30, West Contra Costa Facilities Payment.	800,000
Provisions:	
1. For allocation to the West Contra Costa Unified School District as specified by paragraph (1) of subdivision (a) of Education Code Section 41329.	
6110-107-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-County Offices of Education Fiscal Oversight	~~4,973,000~~ *5,223,000*
Schedule:	
(1) 10.10.002-COE Oversight..... 1,500,000	
(2) 10.10.005-FCMAT 2,548,000	
(3) 10.10.012-Instruction—FCMAT: CSIS..... 250,000	
(4) 10.10.013-Audit Appeal Panel 75,000	
(5) 10.10.015-Interim Reporting..... 150,000	
(6) 10.10.016-Staff Development..... 700,000	
Provisions:	
1. The funds appropriated in Schedule (1) of this item are for the purposes provided in paragraph (1) of subdivision (a) of Section 29 of Chapter 1213 of the Statutes of 1991.	
2. Of the funds appropriated in Schedule (2) of this item:	
(a) $2,000,000 shall be allocated by the Controller directly to a county office of education, selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds, to meet the costs of participation under Section 42127.8 of the Education Code.	
(b) $418,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local education agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Depart-	

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ment of Education, so that this information may also assist state level policymakers in making comparable standardized financial information available to the local education agencies and the public.

(c) $130,000 shall be used for oversight of the Compton Unified School District, pursuant to Chapter 767 of the Statutes of 1997.

3. Of the funds appropriated in Schedule (3) of this item, $250,000 shall be available to the FCMAT to pay for project management services for CSIS. These funds shall be used to supplement and not supplant other CSIS funds available for project management services.

4. The funds appropriated in Schedule (5) of this item are for the increased responsibility of county offices of education for oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent two years, or districts with disapproved budgets, as provided under Chapter 924 of the Statutes of 1993. Allocation of such funds shall be administered by the Fiscal Crisis and Management Assistance Team (FCMAT) on a reimbursement basis and all reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.

5. The amount appropriated in Schedule (5) shall be available for expenditure for the 2001–02 and 2002–03 fiscal years. Any unexpended balance as of September 1, 2002, shall be available through July 30, 2003, for staff development purposes, pursuant to Provision 6 of this item.

6. Of the funds appropriated in Schedule (6) of this item, $500,000 is for the purpose of providing staff development to local education agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. The funds appropriated in Schedule (6) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee FCMAT's responsibilities with respect to these funds. $200,000 of the funds appropriated in Schedule (6), is for the purpose of providing train-

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ing that shall be developed and facilitated pursuant to Section 42127.8 of the Education Code to increase school district and school-level capacity to implement and manage site-based budgeting and decisionmaking governance structures.

7. The funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

8. The funds appropriated in Schedule (4) of this item are for the additional staff and resources needed for FCMAT to ensure that timely resolution of audit findings is achieved pursuant to the directives of Education Code Section 41344.

9. Notwithstanding any other provision of law, funds appropriated in Schedules (1), (2), (4), (5), and (6) of this item to a county office of education, selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee FCMAT responsibilities, shall be allocated by the State Controller directly to that county office of education as soon as possible but no later than 60 days after the enactment of the Budget Act. Funds appropriated in this item shall not be subject to grant allocation or review processes on the part of the State Department of Education nor the Superintendent of Public Instruction. The county office of education that receives these funds shall annually provide a report detailing past year expenditures, identifying the local education agencies (LEA) assisted with these funds and a summary of progress for each. Additionally, the report shall identify a plan for the proposed uses of the allocations in this item, identifying estimated expenditures for each LEA anticipated to be served. This report shall be submitted to the Department of Education and to the Department of Finance by October 1, 2001.

Item	Amount
6110-108-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.020.200-Tenth Grade Counseling pursuant to Section 48431.7 of the Education Code	10,919,000
Provisions:	
1. Of the funds appropriated in this item, $149,000 is for the purpose of providing an adjustment for increases in enrollment at a rate of 1.44 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $407,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.87 percent.	
6110-109-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.020.007-Gang Risk Intervention Program pursuant to Chapter 5.5 (commencing with Section 58730) of Part 31 of Division 4 of Title 2 of the Education Code	3,000,000
6110-111-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Home to School Transportation, pursuant to Article 10 (commencing with Section 41850) of Chapter 5 of Part 24 of the Education Code and Small School District Transportation, pursuant to Article 4.5 (commencing with Section 42290) of Chapter 7 of Part 24 of the Education Code	506,974,000
Schedule:	
(1) 10.10.006-Pupil Transportation 502,566,000	
(2) 10.10.008-Small School District Bus Replacement 4,408,000	
Provisions:	
1. Of the funds appropriated in this item, $6,739,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $18,889,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.87 percent.	

Item	Amount
6110-112-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, Program 20.60.017-Instructional Time and Staff Development Reform Program.....	224,157,000
Provisions:	
1. The funds appropriated in this item are available for the purposes of the Instructional Time and Staff Development Reform Program established by Article 7.5 (commencing with Section 44579) of Chapter 3 of Part 25 of the Education Code.	
2. Of the funds appropriated in this item, $12,333,000 is for the purpose of providing a cost-of-living adjustment *at a rate of 3.87 percent* for the Instructional Time and Staff Development Reform Program, in lieu of the amount that would otherwise be provided pursuant to statute *, resulting in a daily rate of $293.42 for teachers and $152.14 for classified paraprofessionals* .	
3. It is the intent of the Legislature to fund deficiencies that may result in this program during the 2001–02 fiscal year.	
6110-112-0890—For local assistance, Department of Education, Program 20.60.036-Public Charter Schools, payable from the Federal Trust Fund.....	12,632,000
6110-113-0001—For local assistance, Department of Education (Proposition 98), for purposes of California's pupil testing program.....	~~154,477,000~~ *126,477,000*
Schedule:	
(1) 20.70.030.001-Golden State Examination 14,937,000	
(2) 20.70.030.004-Career Technical Assessment 843,000	
(3) 20.70.030.005-Assessment Review and Reporting 3,781,000	
(4) 20.70.030.006-STAR Program 65,643,000	
(5) 20.70.030.007-English Language Development Assessment 14,474,000	
(6) 20.70.030.008-High School Exit Examination..... 14,799,000	
(7) 20.70.030.009-Test Development: STAR and High School Exit Exam 12,000,000	
~~(9) 20.70.030.014-STAR and High School Exit Exam Workbooks..... 28,000,000~~	

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Provisions:

1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 5 (commencing with Section 60600), Chapter 7 (commencing with Section 60810), and Chapter 8 (commencing with Section 60850) of Part 33 of the Education Code.
2. The funds appropriated in Schedule (4) include funds for primary language tests administered pursuant to Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code.
3. The funds appropriated in Schedule (5) shall be available for administration of an English language development test meeting the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of the Education Code.
4. The funds appropriated in Schedule (6) include funds for the administration of the HSEE pursuant to Chapter 8 (commencing with Section 60850) of Part 33 of the Education Code.
5. Of the funds appropriated in this item, $1,132,000 is for the purpose of providing an adjustment for increases in enrollment at a rate of 1.40 percent and $3,797,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.87 percent.
6. The funds appropriated in Schedule (7) shall be available for test item development for the STAR and High School Exit Examination programs during the 2001–02 fiscal year. The test items developed with these funds shall make progress in aligning these exams with the State Board of Education-approved academic content standards and in ensuring that these exams are valid and reliable as measured by industry standards.

~~8. The funds appropriated in Schedule (9) shall be available for the development and distribution of workbooks for the STAR and High School Exit Exam.~~

9. It is the intent of the Legislature that the State Department of Education develop a plan to streamline existing programs to eliminate duplicative tests and minimize the instructional time lost to test administration. The State Department of Education shall ensure that all statewide tests meet industry standards for validity and reliability.

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10. The State Board of Education shall annually establish the amount of funding to be apportioned to school districts for the English Language Development Assessment and the High School Exit Examination. The amount of funding to be apportioned per test shall not be valid without the approval of the Department of Finance.

~~6110-114-0001—For local assistance, Department of Education, (Proposition 98), for transfer to Section A of the State School Fund for allocation by the Controller, for reimbursement of claims received pursuant to Sections 42243.6 and 42247 of the Education Code (court-ordered desegregation) State Apportionments ..... 556,701,000~~

~~Schedule:~~

~~(1) 10.10.018.005-Bakersfield Unified Elementary School District.... 5,831,000~~

~~(2) 10.10.018.010-Los Angeles Unified School District.....410,442,000~~

~~(3) 10.10.018.015-San Bernardino Unified School District ..... 13,068,000~~

~~(4) 10.10.018.020-San Diego Unified School District..... 51,939,000~~

~~(5) 10.10.018.025-San Francisco Unified School District..... 37,739,000~~

~~(6) 10.10.018.030-San Jose Unified School District..... 30,379,000~~

~~(7) 10.10.018.035-Stockton Unified School District..... 5,628,000~~

~~(8) 10.10.018.040-Palo Alto Unified School District..... 507,000~~

~~(9) 10.10.018.050-Redwood City Elementary School District..... 47,000~~

~~(10) 10.10.018.055-San Mateo County Superintendent..... 77,000~~

~~(11) 10.10.018.060-Santa Clara County Office of Education..... 14,000~~

~~(12) 10.10.018.065-Sequoia Unified High School District ..... 388,000~~

~~(13) 10.10.018.070-Menlo Park City Elementary School District..... 1,000~~

~~(14) 10.10.018.075-Ravenswood City Elementary School District..... 71,000~~

~~(15) 10.10.018.080-Las Lomitas..... 15,000~~

~~(16) 97.20.011.001-Payment for Audit Cost Claims..... 555,000~~

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~~Provisions:~~

~~1. Of the funds appropriated in this item, $7,402,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.40 percent. Additionally, $20,745,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.~~

~~2. Funds appropriated in this item are for reimbursement of amounts necessary to pay costs of desegregation programs initially mandated by the courts, as defined in Section 2205 of the Revenue and Taxation Code, pursuant to any final court order issued after January 1, 1978, and for the costs of audits as required by Provision 3 of this item.~~

~~3. Before submittal to the Controller for payment, school districts shall subject their past year actual claims to audit, in accordance with standards utilized by the Controller in prior years for the audit of past year actual desegregation claims, to ensure that the claims comply with the requirements of Sections 42243.6, 42247.1, 42247.3, and 42247.4 of the Education Code. School districts may contract with the Controller for the performance of those audits. All past year actual claims submitted to the Controller for payment shall be accompanied by any reports issued by the auditing entity, unless the auditing entity was the Controller.~~

~~4. The Controller shall reimburse only those past year actual claims that conform with the requirements set forth in Provision 3.~~

~~5. The Controller shall allocate funds appropriated in this item in accordance with the provisions of Sections 42243.6 and 42247 of the Education Code. Pursuant to Section 42243.8 of the Education Code, the Controller shall reimburse claims received pursuant to Sections 42243.6 and 42247 of the Education Code only from funds appropriated specifically for that purpose by the Legislature.~~

~~6. The Controller shall allocate funds appropriated in this item in accordance with the schedule contained herein, unless revision of that schedule has been approved by the Department of Finance. The Controller shall allocate these funds only for 2001–02 expenditures claimed by local education agencies.~~

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~~7. The Department of Finance may not authorize any revisions to the schedule contained in this item sooner than 30 days after notification in writing of the necessity therefor to the Chairpersons of the Senate and Assembly Appropriations Committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.~~

~~8. Funds appropriated in this item shall not be used to reimburse local education agency claims for facilities lease costs, school construction, reconstruction, replacement of facilities, purchase of existing facilities, purchase of land, or the performance of deferred maintenance activities on facilities.~~

~~9. As a condition of receiving funding under this item, by March 1, 2002, each school district that receives reimbursement for the costs of a desegregation program shall submit to the Department of Education a summary of program outcome data over the preceding three years, or since the inception of its program, whichever period of time is less. The data in the summary shall include the ethnic distribution of pupils at schools supported with desegregation funds, and indicators of pupil success at those schools, including, but not limited to, SAT, STAR, and English Language Development test scores, and in addition, for high schools, graduation rates and dropout rates. Districts also shall indicate whether their desegregation programs were initiated voluntarily or as a result of a consent decree.~~

~~6110-115-0001—For local assistance, Department of Education, for transfer to Section A of the State School Fund for allocation by the Controller (Proposition 98), Voluntary Desegregation, for reimbursement of claims received pursuant to Sections 42247 and 42249 of the Education Code ..... 156,659,000~~

~~Schedule:~~

~~(1) 10.10.019.092-Moorpark Unified School District ..... 854,000~~

~~(2) 10.10.019.003-Fresno Unified School District ..... 4,277,000~~

~~(3) 10.10.019.004-Brawley Elementary School District ..... 100,000~~

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~~(4) 10.10.019.005-E1 Centro Elementary School District~~	~~455,000~~
~~(5) 10.10.019.006-Bakersfield City Elementary School District~~	~~739,000~~
~~(6) 10.10.019.007-Hanford Unified School District~~	~~18,000~~
~~(7) 10.10.019.008-Long Beach Unified School District~~	~~7,187,000~~
~~(8) 10.10.019.009-Los Angeles Unified School District~~	~~45,895,000~~
~~(9) 10.10.019.010-Pasadena City Unified School District~~	~~3,910,000~~
~~(10) 10.10.019.011-Santa Monica-Malibu School District~~	~~422,000~~
~~(11) 10.10.019.012-Whittier Union High School District~~	~~679,000~~
~~(12) 10.10.019.013-Merced City Elementary School District~~	~~108,000~~
~~(13) 10.10.019.014-Monterey Peninsula Unified School District~~	~~181,000~~
~~(14) 10.10.019.015-North Monterey County Unified School District~~	~~449,000~~
~~(15) 10.10.019.016-Fullerton Elementary School District~~	~~145,000~~
~~(16) 10.10.019.017-Banning Unified School District~~	~~22,000~~
~~(17) 10.10.019.018-Riverside Unified School District~~	~~332,000~~
~~(18) 10.10.019.019-Sacramento City Unified School District~~	~~2,522,000~~
~~(19) 10.10.019.020-San Bernardino City Unified School District~~	~~2,337,000~~
~~(20) 10.10.019.021-Chula Vista City Unified School District~~	~~332,000~~
~~(21) 10.10.019.022-San Diego City Unified School District~~	~~8,385,000~~
~~(22) 10.10.019.023-Sweetwater Union High School District~~	~~441,000~~
~~(23) 10.10.019.024-San Francisco Unified High School District~~	~~3,983,000~~
~~(24) 10.10.019.026-San Mateo Union High School District~~	~~91,000~~
~~(25) 10.10.019.027-Sequoia Union High School District~~	~~62,000~~
~~(26) 10.10.019.029-Santa Barbara City Elementary School District~~	~~39,000~~

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~~(27) 10.10.019.030-Mountain View-Los Altos High School District.....~~	~~82,000~~
~~(28) 10.10.019.031-San Jose City Unified School District.....~~	~~1,521,000~~
~~(29) 10.10.019.032-Pajaro Valley Unified School District.....~~	~~1,451,000~~
~~(30) 10.10.019.033-Oxnard Elementary School District.....~~	~~202,000~~
~~(31) 10.10.019.034-Santa Paula Elementary School District.....~~	~~933,000~~
~~(32) 10.10.019.035-ABC Unified School District.....~~	~~14,000~~
~~(33) 10.10.019.037-La Habra City Elementary School District.....~~	~~11,000~~
~~(34) 10.10.019.038-Duarte Unified School District.....~~	~~24,000~~
~~(35) 10.10.019.040-Berkeley City Unified School District.....~~	~~4,625,000~~
~~(36) 10.10.019.041-Claremont Unified School District.....~~	~~242,000~~
~~(37) 10.10.019.042-Gilroy Unified School District.....~~	~~1,048,000~~
~~(38) 10.10.019.043-Sunnyvale Elementary School District.....~~	~~952,000~~
~~(39) 10.10.019.044-Oakland Unified School District.....~~	~~10,483,000~~
~~(40) 10.10.019.045-Norwalk-La Mirada City Unified School District .....~~	~~2,026,000~~
~~(41) 10.10.019.047-Vista Unified School District.....~~	~~1,567,000~~
~~(42) 10.10.019.061-Allensworth-Richgrove School District .....~~	~~1,519,000~~
~~(43) 10.10.019.062-Carlsbad Unified School District.....~~	~~747,000~~
~~(44) 10.10.019.063-San Dieguito Unified School District.....~~	~~619,000~~
~~(45) 10.10.019.064-San Jose School District Collaboration.....~~	~~15,715,000~~
~~(46) 10.10.019.065-West Contra Costa (Richmond) Unified School District .....~~	~~3,135,000~~
~~(47) 10.10.019.066-Compton Unified School District.....~~	~~4,967,000~~
~~(48) 10.10.019.067-Ocean View Elementary School District.....~~	~~59,000~~

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~~(49) 10.10.019.068-Redwood City School District..... 4,744,000~~

~~(50) 10.10.019.069-San Mateo City Elementary School District..... 233,000~~

~~(51) 10.10.019.075-Monrovia Unified School District..... 238,000~~

~~(52) 10.10.019.076-Solano Beach Elementary School District..... 629,000~~

~~(53) 10.10.019.088-Grant High School District..... 7,199,000~~

~~(54) 10.10.019.089-Sausalito Elementary School District..... 458,000~~

~~(55) 10.10.019.090-Lynwood Unified School District..... 2,552,000~~

~~(56) 10.10.019.096-Delano School District Collaboration..... 3,160,000~~

~~(57) 10.10.019.097-Visalia Unified School District..... 1,424,000~~

~~(58) 97.20.011.001-Payment for Audit Cost Claims..... 115,000~~

~~Provisions:~~

~~1. Funds appropriated by this item are for reimbursement of amounts necessary to pay the costs of desegregation programs, as defined in Section 42249 of the Education Code, initiated voluntarily by local education agencies and for the costs of audits as required by Provision 2 of this item.~~

~~2. Before submittal to the Controller for payment, school districts shall subject their past year actual claims to audit, in accordance with standards utilized by the Controller in prior years for the audit of past year actual desegregation claims, to ensure that the claims comply with the requirements of Sections 42247, 42247.1, 42249, and 44249.2 of the Education Code. School districts may contract with the Controller for the performance of those audits. All past year actual claims submitted to the Controller for payment shall be accompanied by any reports issued by the auditing entity, unless the auditing entity was the Controller.~~

~~3. The Controller shall reimburse only those past year actual claims that conform with the requirements of Provision 2 of this item.~~

~~4. The Controller shall allocate funds appropriated by this item in accordance with Section 42247 of the Education Code. The Controller shall reim-~~

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~~burse these claims only from funds appropriated specifically for that purpose by the Legislature.~~

~~5. The Controller shall allocate funds appropriated by this item in accordance with the schedule contained herein, unless a revision of that schedule has been approved by the Department of Finance. The Controller shall allocate the funds in this item for 2001–02 fiscal year expenditures claimed by local education agencies pursuant to Sections 42247 and 42249 of the Education Code.~~

~~6. The Department of Finance may not authorize any revisions to the schedule contained herein sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.~~

~~7. Funds appropriated in this item may not be used to reimburse local education agency claims for facilities lease costs, school construction, reconstruction, replacement of facilities, purchase of existing facilities, purchase of land, or the performance of deferred maintenance activities on facilities.~~

~~8. Effective July 1, 1991, and notwithstanding any other provision of law to the contrary, no school district shall be required to comply with Sections 90 to 101, inclusive, of Title 5 of the California Code of Regulations, which were repealed on November 7, 1991. Any costs incurred after that date in compliance with those regulations shall be deemed to be incurred voluntarily and shall not be reimbursable as a state-mandated local program. Nothing in this provision shall be interpreted to deny reimbursement of claims for court-ordered or voluntary desegregation pursuant to Sections 42243.6, 42247, and 42249 of the Education Code.~~

~~9. As a condition of receiving funding under this item, by March 1, 2002, each school district that receives reimbursement for the costs of a desegregation program shall submit to the State Department of Education a summary of program outcome data over the preceding three years, or since the inception of its program, whichever period of~~

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~~time is less. The data in the summary shall include the ethnic distribution of pupils at schools supported with desegregation funds, and indicators of pupil success at those schools, including, but not limited to, SAT, STAR, and English Language Development test scores, and in addition, for high schools graduation rates and dropout rates. Districts also shall indicate whether their desegregation programs were initiated voluntarily or as a result of a consent decree.~~

~~10. Of the funds appropriated in this item, $2,081,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.40 percent. Additionally, $5,837,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent for voluntary desegregation programs.~~

6110-116-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.030-School Improvement Programs, pursuant to Chapter 6 (commencing with Section 52000) of Part 28 of the Education Code 418,471,000

Schedule:

(1) 20.60.030.010-For the purposes of making allowances for kindergarten and grades 1 to 6, inclusive 348,129,000

(2) 20.60.030.020-For the purpose of making allowances for grades 7 to 12, inclusive 70,342,000

Provisions:

1. From the funds appropriated in Schedule (2), the State Department of Education shall allocate $31.71 per unit of average daily attendance (ADA) generated by pupils enrolled in grades 7 and 8 to those school districts that received School Improvement Grants in the 1989–90 fiscal year at a rate of $30 per unit of ADA generated by pupils enrolled in grades 7 and 8.

2. Of the funds appropriated in Schedule (1) of this item, $687,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 0.21 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $12,971,000 is

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for the purpose of providing a cost-of-living adjustment at a rate of 3.87 percent.	
3. Of the funds appropriated in Schedule (2) of this item, $1,468,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 2.22 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $2,621,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.87 percent.	
6110-117-0001—For local assistance, State Department of Education, Program 10.70-Vocational Education, in lieu of the amount that otherwise would be appropriated pursuant to subdivision (b) of Section 19632 of the Business and Professions Code.....	562,000
Provisions:	
1. Of the funds appropriated in this item, $50,000 shall be available to contract with the California Association of Student Councils for the purpose of providing leadership development and training to pupils in grades 3 to 12, inclusive.	
6110-119-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.060-Educational Services for Foster Youth pursuant to Chapter 11.3 (commencing with Section 42920) of Part 24 of the Education Code.....	8,464,000
Provisions:	
1. Of the funds appropriated in this item, $113,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $315,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.	
6110-120-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.40.100-Pupil Dropout Prevention Programs established pursuant to Article 6 (commencing with Section 52890) and Article 7 (commencing with Section 52900) of Chapter 12 of Part 28, Article 7 (commencing with	

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Section 54720) of Chapter 9 of Part 29, and Chapter 3.5 (commencing with Section 58550) of Part 31 of, the Education Code	21,167,000

Provisions:

1. The following provisions apply to pupil dropout prevention programs receiving funds pursuant to this item:

   (a) Prior to hiring an outreach consultant with funds appropriated in this item, a school or school district shall have adopted a plan, that includes a statement describing the specific duties of the outreach consultant and that has been approved by the Superintendent of Public Instruction. This duty statement shall require that the outreach consultant perform only activities that directly benefit ''high-risk pupils'' as defined in subdivision (c) of Section 54721 of the Education Code. Each outreach consultant shall receive no more than $50,643 as annual compensation.

   (b) A school district or any school receiving funds for outreach consultants in schools with motivation and maintenance plans developed in accordance with Article 7 (commencing with Section 54720) of Chapter 9 of Part 29 of the Education Code, shall collect and report data to the Superintendent of Public Instruction on pupil dropouts, together with any other data deemed necessary by the superintendent for the evaluation of motivation and maintenance programs. The data shall be reported in a format to be determined by the superintendent. Whenever feasible, the superintendent shall collect this data through the California Basic Educational Data System (CBEDS).

   (c) Notwithstanding the schedule set forth in Section 58554 of the Education Code, (1) the maximum fee for an initial diagnosis prepared by an educational clinic under the terms of the contract entered into pursuant to Section 58553 or 58553.5 of the Education Code shall not exceed $103.91 and may be expended for outreach and pupil and family counseling in addition to the initial diagnosis of entering pupils, and (2) the maximum fee for each instructional hour or fee for additional diagno-

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sis provided under the terms of a contract entered into pursuant to Section 58553 or 58553.5 of the Education Code shall not exceed $6.97 per hour.

2. Of the funds appropriated in this item, $281,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $789,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.

6110-122-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.090-Specialized Secondary Programs, pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of the Education Code 4,967,000

Provisions:

1. Of the funds appropriated in this item, $1,500,000 shall be allocated to Specialized Secondary Programs established pursuant to Chapter 6 (commencing with Section 58800) of Part 31 of the Education Code prior to the 1991–92 fiscal year that operate in conjunction with the California State University.
2. Of the funds appropriated in this item, $66,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $185,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.87 percent.

6110-123-0001—For local assistance, Department of Education (Proposition 98), for implementation of the Public Schools Accountability Act, pursuant to Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code ..... ~~386,269,000~~ *517,970,000*

Schedule:

(1) 20.60.030.031-Immediate Intervention/Underperforming Schools Program.....~~162,970,000~~ *160,970,000*

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(2) 20.60.030.032-High Achieving/ Improving Schools Program .....~~223,299,000~~ *157,000,000*

(3) 20.60.030.034-Low-Performing Schools.....200,000,000

Provisions:

1. Funds appropriated in Schedule (1) are provided solely for the purpose of implementing the Immediate Intervention/Underperforming Schools Program, pursuant to Article 3 of Chapter 6.1 (commencing with Section 52053) of Part 28 of the Education Code. Of this amount, $21,500,000 is for the purpose of providing planning grants of $50,000 each to a third cohort of new schools, and the remainder is provided to fully fund implementation grants for the first and second cohorts of schools that received planning grants under the program during the 1999–00 and 2000–01 fiscal years.
2. Funds appropriated in Schedule (2) are provided solely for the purpose of implementing the Governor's High Achieving/Improving Schools Program, pursuant to Article 4 of Chapter 6.1 (commencing with Section 52056) of Part 28 of the Education Code.
3. *Funds appropriated in Schedule (3) are provided solely for the purpose of implementing a low-performing school program, pursuant to legislation enacted during the 2001–02 Regular Session.*

6110-124-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.80.010-Gifted and Talented Pupil Program established pursuant to Chapter 8 (commencing with Section 52200) of Part 28 of the Education Code 54,679,000

Provisions:

1. Of the funds appropriated in this item, $727,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $2,037,000 is for the purpose of providing a cost-of-living adjustment (COLA) of 3.87 percent.

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6110-125-0001—For local assistance, Department of Education (Proposition 98), for English Language Learners Program 20.10.006-English Language Learners Student Assistance pursuant to Chapter 4 (commencing with Section 400) of Part 1 of the Education Code	53,200,000
6110-126-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.10.035-Miller-Unruh Basic Reading Act of 1965 (commencing with Section 54100) of Chapter 2 of Part 29 of the Education Code	28,362,000
Provisions:	
1. The State Department of Education shall establish a procedure to accept an application from any school district for participation in the Miller-Unruh Basic Reading Act of 1965 established pursuant to Chapter 2 (commencing with Section 54100) of Part 29 of the Education Code. This procedure shall provide first priority for any available funding to school districts with underperforming schools, consistent with Article 3 (commencing with Section 52053) of Chapter 6.1 of Part 28 of the Education Code, and with the lowest district base revenue limits. Whenever the number of reading specialist positions funded by the program is reduced in any school district, funds shall be reallocated to support an equivalent number of positions in another district or other districts.	
2. Of the funds appropriated in this item, $56,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 0.21 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $1,057,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.	
6110-127-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.070-Opportunity Classes and Programs pursuant to Article 2.3 (commencing with Section 48643) of Chapter 4 of Part 27 of the Education Code	2,453,000

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Provisions:

1. Notwithstanding Section 48644 of the Education Code, funds allocated to school districts for the expansion of Opportunity Classes and Programs may not exceed $507 per unit of average daily attendance (ADA), based on the additional enrollment in these classes and programs above the 1982–83 enrollment levels, expressed in terms of ADA. For purposes of making this allocation to opportunity programs, the Superintendent of Public Instruction shall use the following definition to express enrollment in opportunity programs: using total positive clock hours scheduled and attended during the year, 405 hours of opportunity program assignment equals one opportunity program ADA (405 hours is the product of a second principal apportionment divisor of 135 and three hours of attendance per day).
2. Of the funds appropriated in this item, $63,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 2.75 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $91,000 is for the purpose of providing a cost-of-living adjustment (COLA) of 3.87 percent for the Opportunity Classes and Programs established pursuant to Article 2.3 (commencing with Section 48643) of Chapter 4 of Part 27 of the Education Code.

~~6110-128-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.070-Economic Impact Aid ..... 465,623,000~~

~~Schedule:~~

~~(1) 10.30.070.001-Article 2 (commencing with Section 54020) of Chapter 1 of Part 29 of the Education Code.....320,939,490~~

~~(2) 10.30.070.020-Sections 54031 and 54033, and Article 4 (commencing with Section 54040) of Chapter 1 of Part 29, of the Education Code.....144,683,000~~

~~Provisions:~~

~~1. If the funds appropriated in this item are insufficient to fully fund the allocations under Article 4~~

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~~(commencing with Section 54040) of Chapter 1 of Part 29 of the Education Code, the Superintendent of Public Instruction shall prorate the allocations made pursuant to that article to reflect the amount of funding available.~~

~~2. Of the funds appropriated in this item, $21,346,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 5.0 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $17,349,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.~~

6110-128-0890—For local assistance, Department of Education, Program 20.50.030-Eisenhower Professional Development, payable from the Federal Trust Fund 45,764,000

6110-129-0001—For local assistance, Department of Education, Program 41.00-Community Education-Intergenerational Programs..... 171,000

6110-130-0001—For local assistance, Department of Education, Program 20.60.100-Advancement via Individual Determination 12,300,000

Provisions:

1. Of the funds appropriated, $1,300,000 is available for administration of the Advancement Via Individual Determination (AVID) centers and $6,000,000 is available for competitive outreach grants to local education agencies for the AVID program. Notwithstanding any other provision of law, the remaining $5,000,000 shall be used solely for the provision of Advanced Placement teacher training or tutoring services, pursuant to Section 52247 of the Education Code.

6110-131-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.051-American Indian Early Childhood Education Program established pursuant to Chapter 6.5 (commencing with Section 52060) of Part 28 of the Education Code 532,000

Provisions:

1. Of the funds appropriated in this item, $7,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the

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State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $20,000 is for the purpose of providing a cost-of-living adjustment at the rate of 3.87 percent.

6110-132-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Targeted Instruction Improvement Grant pursuant to legislation enacted during the 2001–02 Regular Session..... 1,178,983,000

6110-133-0001—For local assistance, Department of Education (Proposition 98), Program 10-Instruction, for allocation to local educational agencies..... 100,000,000

Provisions:

1. The funds appropriated in this item, are for the purpose of providing a site-based teacher performance program for low-performing schools that exceed target performance goals established pursuant Article 2 (commencing with Section 52051) of Chapter 6.1 of Part 28 of the Education Code.

6110-134-0001—For local assistance, Department of Education (Proposition 98), Program 10-Instruction, for allocation to local education agencies 118,650,000

Provisions:

1. The funds appropriated in this item shall be for a teacher recruitment and retention block grant established pursuant to Section 44735 of Chapter 3.36 of Part 25 of the Education Code.

6110-136-0001—For local assistance, Department of Education, Program 20, for stipends for teacher attendees of University of California Professional Teacher Development Programs 54,000,000

Schedule:

(1) 20.10.009-English Language Learner Institute Stipends.....	9,151,000
(2) 20.60.140-Staff Development: Reading Institute Stipends.....	18,300,000
(3) 20.60.150-Staff Development: Governor's Algebra Institute Stipends.	2,302,000
(4) 20.60.160-Staff Development: Math Specialist Institute Stipends.	4,575,000
(5) 20.60.170-Staff Development: Pre-Algebra/Algebra Institute Stipends	1,372,000
(6) 20.60.180-Staff Development: High School English Subject Matter Project Stipends.....	10,980,000

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(7) 20.60.190-Staff Development: High School Math Subject Matter Project Stipends 7,320,000

Provisions:

1. Funds appropriated in Schedule (1) of this item are provided solely for stipends to teachers attending English Language Learner Institutes, as specified in Chapter 4 (commencing with Section 400) of Part 1 of the Education Code.
2. Funds appropriated in Schedules (2), (3), (4), (5), (6) and (7) of this item are available solely for stipends for pre-kindergarten and K–12 teachers attending Professional Development Programs operated by the University of California as specified in Article 2 (commencing with Section 99220) of Chapter 5 of Part 65 of the Education Code.
3. The funds appropriated in this item shall be transferred by the Controller to the University of California for the payment of stipends to teachers upon successful completion of the Professional Development Institutes. The institutes shall make payments directly to teachers.
4. Notwithstanding Section 26.00 of the 2001–02 Budget Act, and upon approval by the Department of Finance, the Department of Education may transfer funds between the schedules contained in this item for the purpose of accommodating unanticipated enrollment changes in the Professional Development Institutes.

6110-136-0890—For local assistance, Department of Education, payable from the Federal Trust Fund..... ~~1,172,943,000~~ *1,174,443,000*

Schedule:

(1) 10.30.060-Title I-ESEA 1,134,044,000

(2) 10.30.065-Stewart B. McKinney Homeless Children Education..... 4,358,000

(3) 20.70.010-Instructional Support: Advanced Placement Fee Waiver.. ~~1,560,000~~ *3,060,000*

(4) 20.60.030.031-Immediate Intervention Underperforming Schools Program..... 32,981,000

Provisions:

1. The State Department of Education, for the purposes of the assessment system required by Title 1 of the federal Improving America's Schools Act

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of 1994, shall define a ''program improvement school'' as a school that ranks among the lowest in the state on the assessment used in the Standardized Testing and Reporting (STAR) Program, pursuant to Article 4 (commencing with Section 60640) of Chapter 5 of Part 33 of the Education Code. A school district may also identify a school that does not meet this criterion as a ''program improvement school'' during a fiscal year if 60 percent or more of the school's pupils are performing, as determined by the district's assessment system, below the standards adopted by the district.

2. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies in a manner that they may be utilized for the purposes of implementing the Public School Accountability Act, as established by Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code, so that duplication of effort is minimized at the local level.

3. Funds appropriated in Schedule (3) are for the purpose of providing grants to local education agencies to pay the fees incurred by low-income students to take advanced placement examinations. *These funds may not be used for any other purpose without the approval of the Director of Finance. The Director of Finance shall not approve any such request prior to a 30-day written notification to the entities named in subdivision (d) of Section 28.00 of this act. Any such request shall include (1) certification by the Department of Education that funding from all sources designated for this purpose is sufficient to meet the projected demand for fee assistance and (2) a program and expenditure proposal not to exceed one year in duration.*

4. Of the amount appropriated in Schedule (3), $1,500,000 in carryover funding is provided on a one-time basis for the purpose of providing grants to local education agencies to pay fees incurred by low-income students to take advanced placement examinations. These funds may not be used for any other purpose without the approval of the Director of Finance. The Director of Finance

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shall not approve any such request prior to a 30-day written notification to the entities named in subdivision (d) of Section 28.00 of this act. Any such request shall include a program and expenditure proposal not to exceed one year in duration.

5. Upon 30-day written notification of the Legislature, the Department of Finance may transfer up to $859,000 as necessary from Schedule (1) of this Item, to Item 6110-001-0890, to address activities associated with the implementation of corrective action plans and sanctions pursuant to federal law and, to the extent applicable, Article 3 (commencing with Section 52053) of Chapter 6.1 of Part 28 of the Education Code.

4. Funds appropriated in Schedule (4) of this item are provided for the sole purpose of funding implementation grants for federally funded schools participating in the Immediate Intervention Underperforming Schools Program, as established by Chapter 6.1 (commencing with Section 52053) of Part 28 of the Education Code.

~~6110-137-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, Program 20.60.250—Professional Development Program for Mathematics and Reading..... 87,000,000~~

~~Provisions:~~

~~1. The funds appropriated in this item shall be for direct disbursement by the State Department of Education for the purpose of the math and English professional development program authorized by legislation enacted during the 2000–2001 Regular Session which becomes operative on or before January 1, 2002, and which also specifies this item.~~

6110-139-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-School Apportionments, Pupil Residency Verification 162,000

Provisions:

1. Funds appropriated in this item are for the purpose of assisting school districts that are adjacent to the international border with their pupil residency verification, consistent with the intent of Education Code Section 48204.6.

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6110-141-0890—For local assistance, Department of Education, Program 10.30.010-Instruction, Title I of the Elementary and Secondary Education Act—Migrant Education, payable from the Federal Trust Fund 116,585,000

Provisions:

1. Of the funds appropriated in this item, ~~$5,100,000~~ *$7,100,000* is for the California Mini-Corps Program.

6110-142-0001—For local assistance, Department of Education, (Proposition 98), Program 20—Instructional Support for Secondary Schools Reading 8,000,000

Provisions:

1. The funds appropriated in this item shall be used for a competitive block grant program administered by the State Department of Education that allows local education agencies to apply for funds to provide professional development that includes coaching and other classroom support to school districts. Applicants are encouraged to collaborate with institutes of higher education in the development and delivery of professional development programs. The professional development shall address successful strategies, programs and models for improving reading instruction for pupils enrolled in grades 4 to 12, inclusive, who are reading below grade level.

6110-142-0890—For Local Assistance, Department of Education, Goals 2000, payable from the Federal Trust Fund..... 8,000,000

Schedule:

(a) 20.60.050—Student Academic Partnerships (Grades 1–6)..... 4,000,000

(b) 20.60.191—Student Academic Partnerships (Grades 7–12)..... 4,000,000

Provisions:

1. The funds appropriated in Schedule (a) shall be used for competitive grants to local education agencies for preservice training, with highest priority for funding given to those agencies that propose to train and hire college students as academic tutors for pupils in kindergarten or any of grades 1 to 6, inclusive, in the academic areas of English-language arts and mathematics. For the purposes of these training activities, local education agencies shall be responsible for the day-to-day super-

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vision of tutors, but the agencies may contract with higher education institutions to recruit, train and provide general oversight over placement in schools. Higher education institutions may permit tutors to receive academic credit for their related field work experiences in lieu of pay.

2. The funds appropriated in Schedule (b) shall be used for competitive grants to local education agencies for preservice training, with highest priority for funding given to those agencies that propose to train and hire college students as academic tutors for pupils in any of grades 7 to 12, inclusive, in the academic areas of English-language arts and mathematics. For the purposes of these training activities, local education agencies shall be responsible for the day-to-day supervision of tutors, but the agencies may contract with higher education institutions to recruit, train and provide general oversight over placement in schools. Higher education institutions may permit tutors to receive academic credit for their related field work experiences in lieu of pay.

6110-143-0001—For local assistance, Department of Education (Proposition 98), for allocation to local education agencies..... 2,000,000

Schedule:

(1) 20.60.189-Student Academic Partnerships (Grades 1–6) 1,000,000

(2) 20.60.191-Student Academic Partnerships (Grades 7–12) 1,000,000

Provisions:

1. The funds appropriated in Schedule (1) shall be used for competitive grants to local education agencies for preservice training, with highest priority for funding given to those agencies that propose to train and hire college students as academic tutors for pupils in kindergarten or any of grades 1 to 6, inclusive, in the academic areas of English-language arts and mathematics. For the purposes of these training activities, local education agencies shall be responsible for the day-to-day supervision of tutors, but the agencies may contract with higher education institutions to recruit, train and provide general oversight over placement in schools. Higher education institutions may permit tutors to receive academic credit for their related fieldwork experiences in lieu of pay.

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2. The funds appropriated in Schedule (2) shall be used for competitive grants to local education agencies for preservice training, with highest priority for funding given to those agencies that propose to train and hire college students as academic tutors for pupils in any of grades 7 through 12, inclusive, in the academic areas of English-language arts and mathematics. For the purposes of these training activities, local education agencies shall be responsible for the day-to-day supervision of tutors, but the agencies may contract with higher education institutions to recruit, train and provide general oversight over placement in schools. Higher education institutions may permit tutors to receive academic credit for their related field work experiences in lieu of pay.

6110-146-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.040-Demonstration Programs in Intensive Instruction pursuant to Chapter 4 (commencing with Section 58600) of Part 31 of the Education Code 6,097,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item and allocated to support the instructional costs of demonstration programs established after June 30, 1986, may be allocated only to programs that demonstrate a significant departure from or variation of existing instructional practices. The State Department of Education shall establish criteria and guidelines necessary to ensure the implementation of this provision.
2. Funds appropriated in this item may not be allocated to support the instructional costs of a demonstration program that has been in operation for a period of five or more years.
3. The superintendent may retain up to 5 percent of funds appropriated in this item for the statewide dissemination of demonstration program materials by LEAs and for contracts with LEAs to provide technical assistance to demonstration program sites. Consistent with Section 58608 of the Education Code, new programs may be funded for a period of no more than four years.

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4. Of the funds appropriated in this item, $81,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $227,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.87 percent.

6110-147-0001—For local assistance, Department of Education (Proposition 98), Program 20.50-Instructional Support: Reading Awards Program established by Article 2 (commencing with Section 53050) of the Education Code 4,750,000

Schedule:

(1) 20.50.001-Reading Awards Program..... 4,000,000

(2) 20.50.002-California Reads Program..... 750,000

Provisions:

1. The funds appropriated in Schedule (1) of this item shall be used for the Reading Awards Program established by Article 2 (commencing with Section 53050) of Chapter 16 of Part 28 of the Education Code.
2. The funds appropriated in Schedule (2) of this item shall be used for the California Reads Program.

6110-149-0001—For transfer by the Controller to the Public Library Protection Fund, pursuant to Section 18182 of the Education Code (Proposition 98) 158,500,000

Provisions:

1. Funds appropriated in this item shall be transferred to Item 6110-101-0975 to provide funding for the acquisition of school library materials pursuant to Article 7 (commencing with Section 18180) of Chapter 2 of Part 11 of the Education Code.

6110-150-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, K–4 Classroom Libraries pursuant to Article 8 (commencing with Section 18200) of Chapter 2 of Part 11 of the Education Code 25,000,000

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6110-151-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.050-American Indian Education Centers established pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of the Education Code.....	3,654,000
Provisions:	
1. Of the funds appropriated in this item, $49,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $136,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.	
6110-152-0001—For local assistance, Department of Education, Program 10.30.050-American Indian Education Centers pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of the Education Code.	376,000
6110-156-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded by this item, in lieu of the amount that otherwise would be appropriated pursuant to statute....	610,706,000
Schedule:	
(1) 10.50.010.001-Adult Education.....~~547,705,000~~ *574,705,000*	
(2) 10.50.010.008-Remedial education services for participants in the CalWORKs..... 18,293,000	
(3) 10.50.010.009-Local Education Agencies—Education Services for participants in CalWORKs 26,447,000	
(4) Reimbursements-CalWORKs..... −8,739,000	
Provisions:	
1. Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.	
2. The funds appropriated in Schedule (2) constitute the funding for both remedial education and job	

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	training services for participants in the CalWORKs program (Art. 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code). Funds shall be apportioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and Regional Occupational Centers and Programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement or ROC/P block entitlement, or both. However, of the funds appropriated by Schedule (3) of this item, an amount not to exceed $10,000,000, as negotiated through an interagency agreement between the State Department of Education and the State Department of Social Services, shall be provided for Adult Education Programs, and ROC/Ps for the purposes of providing instructional and training supportive services for CalWORKs eligible members. These services shall include any of the following: (a) career and educational guidance and counseling; (b) training related assessment; (c) transportation to the classroom or worksite during training; (d) job readiness training and services; (e) job development and placement; (f) post employment support and followup to ensure job retention; (g) coordination and referrals to other services provided through the State Department of Social Services, the Employment Development Department, the Local Workforce Investment Boards, community colleges, the Department of Rehabilitation, the Economic Development Agency, and other community resources; (h) curriculum and instruction development to provide short-term integrated programs leading to employment; (i) staff development costs resulting from policy development and training occurring between instructional staff and county welfare agencies in the coordination of the program; and (j) one-time excess program startup costs. Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, with no county receiving less than $25,000, based on the number of CalWORKs eligible family members served in the county, and subject to the instructional and training support	

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services needed annually by each agency as identified in the county CalWORKs Instruction and Job Training Plan required by Section 10200 of the Education Code.

3. Providers receiving funds under this item for adult basic education, English as a Second Language, and English as a Second Language-Citizenship for legal permanent residents, shall, to the extent possible, grant priority for services to immigrants facing the loss of federal benefits under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996. Citizenship and naturalization preparation services funded by this item shall include, to the extent consistent with applicable federal law, all of the following: (a) outreach services; (b) assessment of skills; (c) instruction and curriculum development; (d) professional development; (e) citizenship testing; (f) naturalization preparation and assistance; and (g) regional and state coordination and program evaluation.

4. The funds appropriated in Schedules (2) and (3) of this item shall be subject to the following:

(a) The funds shall be used only for educational activities for welfare recipient students and those in transition off of welfare. The educational activities shall be limited to those designed to increase self-sufficiency, job training, and work. These activities shall be carried on in accordance with each local education agency's plan approved and developed pursuant to Chapter 2 (commencing with Section 10200) of Part 7 of the Education Code. These funds shall be used to supplement and not supplant existing funds and services provided for welfare recipient students and those in transition off of welfare.

(b) Notwithstanding any other provision of law, each local education agency's individual cap for adult education and regional occupational center and programs (ROC/P's), average daily attendance shall not be increased as a result of the appropriations made by this section.

(c) Funds may be claimed by local education agencies for services provided to welfare recipient students and those in transition off of

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welfare pursuant to this section only if all of the following occur:

(1) Each local education agency has met the terms of the interagency agreement between the State Department of Education and the Department of Social Services pursuant to Provision 2 of this item.

(2) Each local education agency has fully claimed its respective adult education or ROC/P average daily attendance cap for the current year.

(3) Each local education agency has claimed the maximum allowable funds available under the interagency agreement pursuant to Provision 2 of this item.

(d) Each local education agency shall be reimbursed at the same rate as it would otherwise receive for services provided pursuant to this item or pursuant to Item 6110-105-0001 of Section 2.00 of this act, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of the Education Code, and ROC/P requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of, Part 28 of the Education Code, respectively.

(e) Notwithstanding any other provision of law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local education agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

(f) The Legislature finds the need for good information on the role of local education agencies in providing services to individuals who are eligible for or recipients of CalWORKs assistance. This information includes the extent to which local education programs serve public assistance recipients and the impact these services have on the recipients' ability to find jobs and become self-supporting.

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(g) The State Department of Education shall develop a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The system shall collect information on (1) program funding levels and sources; (2) the types and amounts of services provided to program participants; (3) characteristics of participants; and (4) pupil and program outcomes. The department shall work with the Department of Finance and Legislative Analyst in determining the specific data elements of the system and shall meet all information technology reporting requirements of the Department of Information Technology and the Department of Finance.

(h) As a condition of receiving funds provided in Schedules (2) and (3) of this item or any other General Fund appropriation made to the State Department of Education specifically for education and training services to welfare recipient students and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described in this section and as required by the State Department of Education. The State Department of Education shall require that local providers submit to the state aggregate data for the period July 1, 2001, through June 30, 2002.

(i) Funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

5. Of the funds appropriated in this item $14,340,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 2.50 percent. If growth funds are insufficient, the State Department of Education may

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adjust the per-pupil growth rates to conform to available funds. Additionally, $22,754,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.87 percent.

~~6. The unencumbered balance as of June 30, 2000, from Item 6110-156-0001 of Section 2.00 of the Budget Act of 2000–01 (Chapter 52, Statutes of 2000), shall be available to the Superintendent of Public Instruction for reallocation on a one-time basis and in equal amounts per unit of adult education ADA to districts that are fully utilizing their adult education allowances.~~

6. Up to $5,000,000 of the unencumbered balance as of June 30, 2000, of Item 6110-156-0001, Budget Act of 2000 (Ch. 52, Stats 2000), shall be used first by the Superintendent of Public Instruction to increase the revenue limit by up to $20 per average daily attendance for the 2001–02 year only.

7. The unencumbered balance of Item 6110-156-0001, Budget Act of 2000 (Ch. 52, Stats 2000), that remains after allocation under Provision 6 shall be available to the Superintendent of Public Instruction for reallocation on a one-time basis and in equal amounts per unit of average daily attendance to districts that are fully utilizing their adult educational allowances. Districts shall use these funds for one-time expenditures, including, but not limited to, expansion of enrollment on a one-time basis in English as a Second Language, citizenship, adult basic education, adults with disabilities, adult secondary education and vocational education.

6110-156-0890—For local assistance, Department of Education, Program 10.50.010.001-Adult Education, payable from the Federal Trust Fund..... ~~71,518,000~~ *74,105,000*

Provisions:

1. Of the funds appropriated in this item, $12,570,000 shall be used for adult basic education for citizenship and naturalization services for legal permanent residents who are eligible for naturalization.

   Citizenship and naturalization services shall include, for this purpose, to the extent consistent with federal law, all of the following: (a) outreach services; (b) assessment of skills; (c) instruction and curriculum development; (d) professional de-

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velopment; (e) naturalization preparation and assistance; and (f) regional and state coordination and program evaluation. The providers of the citizenship and naturalization services, for the purposes of this provision, shall be those as defined by applicable federal law, and consistent with the state plan.

2. Under any grant awarded by the State Department of Education under this item to a qualifying community-based organization to provide adult basic education in English as a Second Language and English as a Second Language-Citizenship classes, the department shall make an initial payment to the organization of 25 percent of the amount of the grant. In order to qualify for an advance payment, a community-based organization shall submit an expenditure plan and shall guarantee that appropriate standards of educational quality and fiscal accountability are maintained. In addition, reimbursement of claims shall be distributed on a quarterly basis. The State Department of Education shall withhold 10 percent of the final payment of a grant as described in this provision until all claims for that community-based organization have been submitted for final payment.

3. (a) Notwithstanding any other provision of law, all nonlocal educational agencies (Non-LEA) receiving greater than $300,000 pursuant to this item shall submit an annual organizational audit, as specified, to the State Department of Education, Office of External Audits.

All audits shall be performed by one of the following: (1) a certified public accountant possessing a valid license to practice within California; (2) a member of the State Department of Education's staff of auditors; or (3) in-house auditors, if the entity receiving funds pursuant to this item is a public agency, and if the public agency has internal staff that performs auditing functions and meets the tests of independence found in Standards for Audits of Governmental Organization, Programs, Activities and Functions issued by the Comptroller General of the United States.

The audit shall be in accordance with State Department of Education Audit guidelines

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and Office of Management and Budget Circular No. A-133, Audits of Institutions of Higher Education and Other Non-Profit Institutions.	
Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the auditor shall cover the period from the beginning of the contract through the date of termination.	
Non-LEA entities receiving funds pursuant to this item shall be held liable for all State Department of Education costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.	
(b) Notwithstanding any other provision of law, the State Department of Education shall annually submit to the Governor, Joint Legislative Budget Committee, and Joint Legislative Audit Committee limited scope audit reports of all subrecipients it is responsible for monitoring that receive between $25,000 and $300,000 of federal awards, and that do not have an organizational wide audit performed. These limited scope audits shall be conducted in accordance with the State Department of Education Audit guidelines and Office of Management and Budget, Circular No. A-133. The State Department of Education may charge audit costs to applicable federal awards, as authorized by OMB, Circular No. A-133 Section 230(b)(2).	
The limited scope audits shall include agreed-upon procedures engagements conducted in accordance with either AICPA generally accepted auditing standards or attestation standards, and address one or more of the following types of compliance requirements: allowed or unallowed activities; allowable costs and cost principles; eligibility; matching; level of effort; earmarking; and reporting.	

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The State Department of Education shall contract for the limited scope audits with a certified public accountant possessing a valid license to practice within the state or with an independent auditor.

4. On or before March 1, 2002, the State Department of Education shall report to the appropriate subcommittees of the Assembly Budget Committee and the Senate Budget and Fiscal Review Committee on the following aspects of the implementation of Title II of the federal Workforce Investment Act: (a) the makeup of those adult education providers that applied for competitive grants under Title II and those that obtained grants, by size, geographic location, and type (school district, community colleges, community-based organizations, other local entities); (b) the results of a midyear report on the extent to which participating programs were able to meet planned performance targets; and (c) a breakdown of the types of courses (ESL, ESL citizenship, ABE, ASE) included in the performance targets of participating agencies. It is the intent of the Legislature that the Legislature and State Department of Education utilize the information provided pursuant to this provision to (a) evaluate whether any changes need to be made to improve the implementation of the accountability-based funding system under Title II and (b) evaluate the feasibility of any future expansion of the accountability-based funding system using state funds.

5. The State Department of Education shall expeditiously amend the ''Workforce Investment Act, Title II, Adult Education and Family Literacy Act, California State Plan for 1999–2004'' to rebench outcome measures for Department of Mental Health and Department of Developmental Services clients so that they will continue to be eligible for adult education services in 2001–02 and beyond to the full ~~extend~~ *extent* authorized under federal law. The State Department of Education shall also consult with the Department of Mental Health, Department of Developmental Services, and Department of Finance for this purpose.

Item	Amount
6110-158-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code, Program 10.50.010.002-Adults in Correctional Facilities	17,909,000

Provisions:

1. Notwithstanding Section 41841.5 of the Education Code, or any other provision of law, the amount appropriated in this item and any amount allocated for this program in this act shall be the only funds available for allocation by the Superintendent of Public Instruction to school districts or county offices of education for the Adults in Correctional Facilities program.
2. Notwithstanding Section 41841.5 of the Education Code or any other provision of law, the amount appropriated in this item shall be allocated based upon prior-year rather than current-year expenditures.
3. Notwithstanding any other provision of law, funding distributed to each local education agency (LEA) for reimbursement of services provided in the 2000–01 fiscal year for the Adults in Correctional Facilities program shall be limited to the amount received by that agency for services provided in the 1999–2000 fiscal year, as increased by $423,000 for growth in services and $550,000 for cost-of-living adjustments, not to exceed a total of $17,909,000 for all programs. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 2000–01 fiscal year, as compared to the level of service provided in the 1999–2000 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.
4. Notwithstanding any other provision of law, funding distributed to each LEA for reimbursement of services provided in the 2001–02 fiscal year for the Adults in Correctional Facilities program shall be limited to the amount received by that agency for services provided in the 2000–01 fiscal year, as increased by $448,000 for growth in services

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and $718,000 for cost-of-living adjustments, not to exceed a total of $19,076,000 for all programs. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the 2001–02 fiscal year, as compared to the level of service provided in the 2000–01 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.

5. Notwithstanding any other provision of law, funds appropriated by this item for growth in average daily attendance first shall be allocated to programs that are funded for 20 units or less of average daily attendance, up to a maximum of 20 additional units of average daily attendance per program.

6110-161-0001—For local assistance, Department of Education (Proposition 98), Program 10.60-Special Education Programs for Exceptional Children..... 2,607,658,000

Schedule:

(1) 10.60.050.003-Special education instruction 2,553,391,000

(2) 10.60.050.080-Early Education Program for Individuals with Exceptional Needs 68,662,000

(3) Reimbursements for Early Education Program, Part C .....−14,395,000

Provisions:

1. Funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 2001–02 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of the Education Code, superseding all prior law.

2. Of the funds appropriated in Schedule (1) of this item, $10,107,000, plus the COLA, shall be available for the purchase, repair, and inventory maintenance of specialized books, materials, and equipment for pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.

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3. Of the funds appropriated in Schedule (1) of this item, $7,829,000, plus the COLA, shall be available for the purposes of vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter 4.5 of Part 30 of the Education Code. As a condition of receiving these funds, each local educational agency shall certify that the amount of nonfederal resources, exclusive of funds received pursuant to this provision, devoted to the provision of vocational education for special education pupils shall be maintained at or above the level provided in the 1984–85 fiscal year. The Superintendent of Public Instruction may waive this requirement for local educational agencies that demonstrate that the requirement would impose a severe hardship.
4. Of the funds appropriated in Schedule (1) of this item, $4,084,000, plus the COLA, shall be available for regional occupational centers and programs that serve pupils having disabilities, and $68,974,000, plus the COLA, shall be available for regionalized program specialist services, including $1,660,000 for small special education local plan areas (SELPAs) pursuant to Section 56836.24 of the Education Code.
5. Of the funds appropriated in Schedule (1), $5,856,000, plus the COLA is provided for an adjustment for low-incidence disabilities, based on the results of the study required by Section 67 of Chapter 854 of the Statutes of 1997.
6. Of the funds appropriated in Schedule (1), $1,000,000 is provided for extraordinary costs associated with single placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code.
7. Of the funds appropriated in Schedule (1), a total of ~~$55,879,000~~ *$6,942,000* is available for equalization funding pursuant to Section 56836.14 of the Education Code.
8. Of the funds appropriated in Schedule (1), a total of $120,154,000, plus the COLA, is available to fully fund the costs of children placed in licensed children's institutions who attend nonpublic schools.

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9. Of the amount appropriated in Schedule (2) of this item, $1,007,000, plus the COLA, shall be available for infant program growth units (ages birth–two years). Funds for infant units shall be allocated pursuant to Provision 11 of this item, with the following average number of pupils per unit:
   (a) For special classes and centers—16.
   (b) For resource specialist programs—24.
   (c) For designated instructional services—16.

10. Notwithstanding any other provision of law, early education programs for infants and toddlers shall be offered for 200 days. Funds appropriated in Schedule (2) shall be allocated by the State Department of Education for the 2001–02 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of the Education Code, based on computing 200-day entitlements. Notwithstanding any other provision of law, funds in Schedule (2) shall be used only for the purposes specified in Provisions 10 and 11 of this item.

11. Notwithstanding any other provision of law, state funds appropriated in Schedule (2) of this item in excess of the amount necessary to fund the deficited entitlements pursuant to Section 56432 of the Education Code and Provision 10 of this item shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency for each solely low-incidence child through age two in excess of the number of solely low-incidence children through age two served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993, pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as au-

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thorized by Title 14 (commencing with Section 95000) of the Government Code.

12. The State Department of Education, through coordination with the SELPAs, shall ensure local interagency coordination and collaboration in the provision of early intervention services, including local training activities, child find activities, public awareness, and the family resource center activities.

13. Of the amount provided in Schedule (1), $122,866,000 is provided for a COLA at a rate of 3.87 percent.

14. Of the amount provided in Schedule (2), $2,549,000 is provided for a COLA at a rate of 3.87 percent.

~~15. Of the funds appropriated in Schedule (1) of this item, $48,937,000 is only available for the purpose of increasing the per ADA amount for the special education program, pending legislation enacted during the 2001–2002 Regular Session which becomes effective on or before January 1, 2002, specifying the method of allocation of these funds.~~

15. Of the funds appropriated in Schedule (1) of this item, $97,874,000 shall be appropriated for the following priority sequence:

(a) The Superintendent of Public Instruction shall allocate the additional amount needed, if any, to augment the amounts appropriated in this item to ensure the full funding in the 2001–02 fiscal year of the equalization adjustments pursuant to Section 56836.14 of the Education Code.

(b) Of the remaining amount, the Superintendent of Public Instruction shall allocate any additional amount needed, if any, to augment the amounts appropriated in this item to ensure the full funding for the special disabilities adjustment pursuant to Section 56836.155 of the Education Code for the 2001–02 fiscal year.

(c) Of the remaining amount, the Superintendent of Public Instruction shall allocate 50 percent for the purposes of Section 56836.158 of the Education Code and the other 50 percent for the purposes of Section 56836.159 of the Education Code.

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16. Funds appropriated in this item are available for the sole purpose of funding 2001–02 special education program costs and shall not be used to fund any prior year adjustments, claims or costs.

6110-161-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, Program 10.60-Special Education Programs for Exceptional Children ..... ~~665,690,000~~ *667,190,000*

Schedule:

(1) 10.60.050.012-Local Agency Entitlements, IDEA Special Education 545,340,000

(2) 10.60.050.013-State Agency Entitlements, IDEA Special Education..... ~~1,856,000~~ *1,541,000*

(3) 10.60.050.015-IDEA, Local Entitlements, Preschool Program ..... ~~24,292,000~~ *34,792,000*

(4) 10.60.050.021-IDEA, Capacity Building, Special Education ..... ~~52,513,000~~ *43,828,000*

(5) 10.60.050.030-PL 99-457, Preschool Grant Program 39,849,000

(6) 10.060.050.031-IDEA, State Improvement Grant, Special Education..... 1,840,000

Provisions:

1. If the funds for Part B of the federal Individuals with Disabilities Education Act that are actually received by the state exceed $650,018,000, at least 95 percent of the funds received in excess of that amount shall be allocated for local entitlements and to state agencies with approved local plans. Five percent of the amount received in excess of $650,018,000 may be used for state administrative expenses. If the funds for Part B of the federal Individuals with Disabilities Education Act that are actually received by the state are less than $650,018,000, the reduction shall be taken in capacity building.

2. The funds appropriated in Schedule (2) shall be distributed to state-operated programs serving disabled children from 3 to 21 years of age, inclusive. In accordance with federal law, the funds appropriated in Schedules (1) and (2) shall be dis-

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tributed to local and state agencies on the basis of an equal amount per eligible, identified pupil.

3. Of the funds appropriated in Schedule (4) of this ~~Item~~ *item* , up to $1,000,000 may be used to fund licensed children's institution growth units pursuant to Section 56836.18 of the Education Code. ~~These funds are to be used for instructional units only with the following exception. For fiscal year 2001–02, a special education local plan area may apply for emergency impaction funds under this provision and pursuant to Section 56836.18 of the Education Code in the event a court of appropriate jurisdiction orders the closure of a nonpublic, nonsectarian school operating at a licensed children's institution and the special education local plan area, in which the licensed children's institution is located, is required to provide for special education and related services to individuals with exceptional needs who had been enrolled in the nonpublic, nonsectarian school at the time of closure. The special education local plan area would be eligible to apply for funding under this provision for one half of the costs per pupil for which the nonpublic, nonsectarian school was previously reimbursed. Any special education local plan area receiving funds appropriated pursuant to this provision shall report to the Department of Education, the Department of Finance, and the Legislative Analyst's Office regarding the services provided to students through this pilot by April 15, 2002.~~

4. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (4) of this item, up to $2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.

5. Of the funds appropriated in Schedule (4) of this item, $29,475,000 shall be allocated to local education agencies for the purposes of Project Workability I.

6. Of the funds appropriated in Schedule (4) of this item, $1,700,000 shall be used to provide specialized services to pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.

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7. Of the funds appropriated in Schedule (4) of this item, up to $3,617,000 shall be used for a personnel development program. This program shall include state-sponsored staff development, local in-service components, bilingual, student study team, and core curriculum components. Of this amount, a minimum of $2,500,000 shall be allocated directly to special education local plan areas. The local in-service programs shall include a parent training component and may include a staff training component. Use of these funds shall be described in the local plans. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. All programs are to include evaluation components.
8. Of the funds appropriated in Schedule (4) of this item, up to $200,000 shall be used for research and training in cross-cultural assessments.
9. Of the funds appropriated in Schedule (4) of this item, up to $300,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.
10. Of the funds appropriated by Schedule (5) for the Preschool Grant Program, $1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state-sponsored and local components.
11. Of the funds appropriated in this item, $1,420,000 is available for local assistance grants in the third year of the Quality Assurance and Focused Monitoring Pilot Program to monitor local education agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the third year of facilitated reviews and, to the extent consistent with the key performance indicators developed by the State Department of Education, these activities focus on local education agencies identified by the United States Department of Education's Office of Special Education Programs.
12. Of the funds appropriated in Schedule (4) of this item, ~~$7,477,000~~ *$2,372,000* shall be used to

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provide funding to assist in making systemic changes to improve results for children with disabilities through one or more of the following activities: teacher and administrator training, culturally and linguistically appropriate assessments, access to general curriculum, general education and special education collaboration, least restrictive environment, individualized education program development and assessments, transition services, and parental involvement and outreach.

13. Notwithstanding the notification requirements listed in Section 26.00 (d) of this Act, the Department of Finance is authorized to approve intraschedule transfers of funds within this item submitted by the State Department of Education for the purposes of ensuring that special education funding provided in this item is appropriated in accordance with the statutory funding formula required by federal IDEA and the special education funding formula required pursuant to Chapter 7.2 (commencing with Section 56836) of Part 30 of Division 4 of Title ~~1~~ *2* of the Education Code, without waiting 30 days, but shall provide a notice to the Legislature each time a transfer occurs.

~~14. Of the funds appropriated in Schedule (4) of this item, $5,000,000 shall be used to fund Family Empowerment Centers established pursuant to legislation enacted during the 2001–02 Regular Session that becomes operative on or before January 1, 2002.~~

14. Of the funds appropriated in Schedule (4), up to $1 million shall be available in fiscal year 2001–02 for a special education local plan area that may apply for emergency impaction funds under this provision and pursuant to Section 56836.18 of the Education Code in the event a court of appropriate jurisdiction orders or advises the closure of a nonpublic, nonsectarian school operating at a licensed children's institution and the special education local plan area, in which the licensed children's institution is located, is required to provide for special education and related services to individuals with exceptional needs who had been enrolled in the nonpublic, nonsectarian school at the time of

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closure. For pupils placed in the LCI/NPS pursuant to a court order, the special education local plan area shall be eligible to apply for reimbursement of actual costs under this provision for up to one-half of the costs per pupil for which the nonpublic, nonsectarian school was previously reimbursed in the most recent fiscal year for which data is available. This provision shall apply to a maximum of one nonpublic, nonsectarian school operating at a licensed children's institution, and shall apply only to a school which closes as a result of a court order or advisory. Any special education local plan area receiving funds appropriated pursuant to this provision shall report to the State Department of Education, the Department of Finance, and the Legislative Analyst's Office by April 15, 2002, regarding the services provided to students through this pilot and the performance outcomes for students, including, but not limited to, a summary of STAR test scores for students and any alternate assessments used to measure the achievement of special education students.

15. Of the funds appropriated in Schedule (4) of this item, $420,000 is provided for LCI and NPS mediated settlements covering fiscal years 1993–94 through 1996–97 and 2000–01 revisions to NPS/LCI claims by local education agencies.

6110-163-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.60.060.010-The Early Intervention for School Success Program established pursuant to Article 4.5 (commencing with Section 54685) of Chapter 9 of Part 29 of the Education Code 2,098,000

Provisions:

1. Of the funds appropriated in this item, $28,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $78,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.

Item	Amount
6110-165-0001—For local assistance, Department of Education	7,022,000
Schedule:	
(1) 10.70-Vocational Education 20,868,000	
(2) Reimbursements .....−13,846,000	
Provisions:	
1. $13,846,000 of the funds appropriated in this item are for the purpose of the federal Workforce Investment Act.	
2. Notwithstanding any other provision of law, of the funds appropriated in this item, $7,022,000 is available for the purpose of matching Workforce Investment Act funds available under Section 1602(b)(1) of Title 29 of the United States Code. The Superintendent of Public Instruction shall allocate these funds for the provision of education in conjunction with occupational skills training pursuant to Section 33117.5 of the Education Code in the following order of priority: (1) to persons participating in welfare-to-work activities under the CalWORKs program as described in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code; and (2) to persons eligible for Workforce Investment Act program funds but not receiving assistance under the CalWORKs program.	
6110-166-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.70.070-Vocational Education, for the purpose of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 of the Education Code, Partnership Academies Program	22,051,000
Provisions:	
1. Of the funds appropriated in this item, $2,337,000 shall fund nine planning grants, 25 first-year operational partnership academies (initially funded as planning grants in the 2000–01 fiscal year), and 16 second-year operational partnership academies (initially funded as first-year operational partnership academies in the 2000–01 fiscal year). Funding for these partnership academies shall be at the level prescribed in Section 54691 of the Education Code.	

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2. Of the funds appropriated in this item, $126,000 shall fund three first-year operational partnership academies to replace three operational partnership academies that closed during the 1999–00 school year. Funding for these partnership academies shall be at the level prescribed in Section 54691 of the Education Code.
3. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to state-funded partnership academies to be used for one-time purposes.
4. *Of the funds appropriated in this item, $1,440,000 shall continue to fund 20 partnership academies initially funded as planning grants in Provision 4 of Item 6110-166-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999). The funds shall be for the purpose of funding 20 second-year operational partnership academies at the level prescribed in Section 54691 of the Education Code.*

6110-166-0890—For local assistance, Department of Education, Program 10.70-Vocational Education, payable from the Federal Trust Fund..... ~~130,795,000~~ *130,445,000*

Provisions:

1. The funds appropriated in this item include Federal Vocational Education Act funds for the 2001–02 fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding vocational education programs in community colleges.
2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program.
3. The Superintendent of Public Instruction shall report, not later than February 1 of each year, to the Joint Legislative Budget Committee and the Director of Finance, describing the amount of carryover funds from this item, reasons for the carryover, and plans to reduce the amount of carryover.

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6110-167-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.70-Agricultural Vocational Education Incentive Program established pursuant to Article 7.5 (commencing with Section 52460) of Chapter 9 of Part 28 of the Education Code	4,187,000
Provisions:	
1. Of the funds appropriated in this item, $56,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $156,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.	
2. As a condition of receiving funds appropriated in this item, a school district shall certify to the Superintendent of Public Instruction both of the following:	
(a) Agricultural Vocational Education Incentive Program funds shall be expended for the items identified in its application, except that, in items of expenditure classification 4000, only the total cost of expenses shall be required and itemization shall not be required.	
(b) The school district shall provide at least 50 percent of the cost of the items and costs from expenditure classification 4000, as identified in its application, from other funding sources. Nothing in this provision shall be construed to limit the authority of the Superintendent of Public Instruction to waive the local matching requirement established by subdivision (b) of Section 52461.5 of the Education Code.	
6110-176-0890—For local assistance, Department of Education, Program 10.40.030-Emergency Immigrant Education, payable from the Federal Trust Fund	41,191,000
6110-177-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.035-Local Arts Education Partnership Program	6,000,000
Provisions:	
1. The funds appropriated in this item shall be used for arts education programs conducted by local education agencies pursuant to guidelines devel-	

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oped by the State Department of Education and approved by the State Board of Education, as authorized by Chapter 5 (commencing with Section 8810) of Part 6 of the Education Code.

6110-180-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.10.025-Institute for Computer Technology established pursuant to Article 8 (commencing with Section 52480) of Chapter 9 of Part 28 of the Education Code..... 555,000

Provisions:

1. Of the funds appropriated in this item, not more than $100,000 may be used to disseminate curriculum developed by the Institute for Computer Technology (Art. 8 (commencing with Sec. 52480), Ch. 9, Pt. 28, Ed.C.).
2. Of the funds appropriated in this item, $8,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $21,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent for the Institute for Computer Technology programs (Art. 8 (commencing with Sec. 52840), Ch. 9, Pt. 28, Ed. C.).

6110-180-0890—For local assistance, Department of Education, Program 20.10.025-Educational Technology, payable from the Federal Trust Fund 54,873,000

Provisions:

1. The funds appropriated in this item are for allocation to school districts that are awarded competitive grants pursuant to the federal Technology Literacy Challenge Grant Program. The State Board of Education shall review and approve any changes to the criteria and procedure used in the application and award of grant funds during the 2000–01 fiscal year prior to the release by the Superintendent of Public Instruction of the application form to school districts.
2. Notwithstanding Provision 1, of the funds appropriated in this item, $850,000 is available to provide funding for the California Technology Assistance Project (CTAP) to help districts apply for and take full advantage of the Federal Technology Literacy Challenge grants.

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3. Notwithstanding Provision 1, of the funds appropriated in this item, $300,000 is available to provide additional funding for the Technology Information Center for Information Leadership to assist districts and site administrators in improving the use of technology in teaching, learning, and school administration.	
6110-181-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.10.025-Educational Technology programs funded pursuant to Article 15 (commencing with Section 51870) of Chapter 5 of Part 28 and Chapter 3.34 (commencing with Section 44730) of Part 25 of the Education Code	24,654,000
Provisions:	
1. Of the funds appropriated in this item, $322,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $919,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.	
6110-181-0140—For local assistance, Department of Education, Program 20.10.055-Environmental Education, payable from the California Environmental License Plate Fund	800,000
6110-183-0890—For local assistance, Department of Education, Program 20.10.045-Health and Physical Education, Instructional Support—Safe and Drug Free Schools and Communities Act of 1994 (Public Law 103-382), payable from the Federal Trust Fund	40,512,000
Provisions:	
1. Local education agencies shall give priority in the expenditure of the funds appropriated by this item to create comprehensive drug and violence prevention programs that promote school safety, reduce the use of drugs, and create learning environments that are free of alcohol and guns and that support academic achievement for all pupils. In addition to preventing drug and alcohol use, prevention programs will respond to the crisis of violence in our schools by addressing the need to prevent serious crime, violence, and discipline problems. The Superintendent of Public Instruc-	

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tion shall (a) notify local education agencies of this policy, and (b) incorporate the policy into the department's compliance review procedures.

6110-184-0001—For local assistance, Department of Education (Proposition 98), Program 20.10.025-Educational Technology Digital High School Program established pursuant to Article 4 (commencing with Section 52250) of Chapter 8.5 of Part 28 of the Education Code 76,000,000

Provisions:

1. Notwithstanding the provisions of Education Code Section 52254(e), funds may be allocated to a county office or offices to provide statewide support and assistance as required by statute, upon approval of the Department of Finance.

6110-185-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to the State Instructional Materials Fund, Program 20.20.020.002-Instructional Materials, Grades 9–12..... 35,827,000

Provisions:

1. Of the amount appropriated in this item, $696,000 is for the purpose of providing an adjustment for increase in average daily attendance at a rate of 2.06 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $1,335,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.

6110-186-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to the Instructional Materials Fund, Program 20.20.020.001-Instructional Materials, Kindergarten and Grades 1–8 137,013,000

Provisions:

1. Of the amount appropriated in this item, $852,000 is for the purpose of providing an adjustment for increases in average daily attendance at a rate of 0.65 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $5,105,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.

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6110-187-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, for a cost-of-living increase to be transferred to, in lieu of the amount that otherwise would be provided pursuant to statute, and in augmentation of, the respective appropriation by the Controller upon enactment in accordance with the following 1,300,000

Schedule:

(1) 10.10.011.005-School Apportionments, Continuation Schools (Section 42243.7 of the Education Code) 1,300,000

Provisions:

1. (a) Notwithstanding any other provision of law, the funds appropriated in Schedule (1) of this item for school apportionments to continuation schools shall be allocated on a dollar amount basis rather than as a percentage increase, and shall be allocated to any school district that operated a continuation high school in the 2000–01 fiscal year, without regard to whether that district's program commenced on, after, or prior to July 1, 1978. The amount allocated to each school district shall be equal to the total amount appropriated by Schedule (1) of this item, divided by the total number of units of continuation high school average daily attendance (ADA) for the state at the second principal apportionment for the 2000–01 fiscal year, multiplied by the units of that ADA reported by the district for the second principal apportionment for the 2000–01 fiscal year.

(b) The total amount allocated pursuant to subdivision (a) of this provision shall not exceed the total amount of the funds appropriated in Schedule (1) of this item.

6110-188-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-School Apportionments Deferred Maintenance, for transfer to the State School Deferred Maintenance Fund 176,261,000

Provisions:

1. The funds appropriated in this item shall be transferred to the State School Deferred Maintenance Fund and shall be available for funding applications received by the Department of General Ser-

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vices, Office of Public School Construction for the purpose of payments to school districts for deferred maintenance projects funded pursuant to Section 17584 of the Education Code.	
6110-190-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-School Apportionments, Community Day Schools	41,377,000
Provisions:	
1. The funds appropriated in this item are for transfer to Section A of the State School Fund to reimburse costs incurred pursuant to Chapter 974 of the Statutes of 1995 as amended by Chapter 847 of the Statutes of 1998.	
2. Funds appropriated in this item shall not be available for the purposes of Section 41972 of the Education Code.	
3. Of the funds appropriated in this item, $9,000,000 is for the purpose of providing growth to the program and $1,542,000 is for the purpose of providing a cost-of-living adjustment (COLA) to community day schools, in lieu of the amount that would otherwise be provided pursuant to statute.	
6110-191-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.050.002-Beginning Teacher Support and Assessment System	104,640,000
Provisions:	
1. The funds appropriated in this item are for direct disbursement by the State Department of Education for the Beginning Teacher Support and Assessment System, as set forth in Article 4.5 (commencing with Section 44279.1) of Chapter 2 of Part 25 of the Education Code. These funds shall be expended only after development of a program and expenditure plan by the State Department of Education, and approval of the plan by the Department of Finance.	
2. Funds appropriated in this item are for the purpose of providing grants to support 30,200 teachers through local Beginning Teacher Support and Assessment System Programs.	
3. Of the funds appropriated in this item, $3,798,000 is provided for cost-of-living adjustments (COLAs) at a rate of 3.87 percent, for a total per participant grant level of $3,375.	

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6110-193-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund Program 20.60-Staff Development ..... ~~180,464,000~~ *180,769,000*

Schedule:

(1) 20.60.010.001-Administrator Training and Evaluation Program 5,109,000

(2) 20.60.050.004-School Development Plans and Resource Consortia 21,622,000

(3) 20.60.070-Bilingual Teacher Training Program..... 1,740,000

(4) 20.60.050.007-Staff Development: High School Coach Training 1,000,000

(5) 20.60.060-Instructional Support: Teacher Peer Review.....134,168,000

(6) 20.60.110-Instructional Support: Improving School Effectiveness Reader Services for Blind Teachers 325,000

(7) 20.60.112-Instructional Support: Advanced Placement Teacher Training..... 16,500,000

(8) 20.60.113-Instructional support: Substitute Teacher Training Program..... 305,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other educational agencies for purposes of the Proposition 98 programs funded in this item, in lieu of the amounts otherwise provided for those programs by statute.

2. Notwithstanding any other provision of law, the amount appropriated in Schedule (1) shall be the maximum amount of Proposition 98 funds allocated for the purposes of the administrator training and evaluation program established pursuant to Article 3 (commencing with Section 44681) of Chapter 3.1 of Part 25 of the Education Code. Funds appropriated in Schedule (1) include $68,000 for the purpose of making adjustments for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the

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per-pupil growth rates to conform to available funds. Additionally, $191,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.

3. Notwithstanding any other provision of law, the amount appropriated in Schedule (2) shall be the maximum amount allocated for the purposes of the school development plans authorized pursuant to Article 1 (commencing with Section 44670.1) of Chapter 3.1 of Part 25 of the Education Code and the resource agencies or consortiums designated pursuant to Article 2 (commencing with Section 44680) of Chapter 3.1 of Part 25 of the Education Code. Funds appropriated in Schedule (b) include $287,000 for the purposes of making adjustments for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $805,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.

4. Notwithstanding any other provision of law, the amount appropriated in Schedule (3) shall be the maximum amount allocated for the purposes of the Bilingual Teacher Training Assistance Program established by Article 4 (commencing with Section 52180) of Chapter 7 of Part 28 of the Education Code. Funds appropriated in Schedule (c) include $24,000 for the purpose of making adjustments for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $65,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.

5. The funds appropriated in Schedule (4) are for grants for high school coach training as set forth in Article 4.5 (commencing with Section 35179) of Chapter 2, of Part 21 of the Education Code.

6. The funds appropriated in Schedule (5) shall be allocated in accordance with Article 4.5 (commencing with Section 44500) of Part 25 of the Education Code. Funds appropriated in Schedule (5) include $1,917,000 for the purpose of making adjustments for increases in average daily atten-

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dance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $5,371,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.

7. Notwithstanding any other provision of law, the amount appropriated in Schedule (6) shall be the maximum amount allocated for the purposes of the Reader Service for Blind Teachers, for transfer to the Reader Employment Fund established by Section 45371 for the purposes of Section 44925 of the Education Code. Funds appropriated in Schedule (6) include $4,000 for the purposes of making adjustments in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $12,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.

8. Notwithstanding any other provision of law, the amount appropriated in Schedule (7) shall be the maximum amount allocated for the purposes of providing Advanced Placement teacher training pursuant to Section 52247 of Chapter 8.3 of Part 28 of the Education Code.

9. The funds appropriated in Schedule (8) shall be for a program to provide substitute teachers with professional development training authorized by legislation enacted during the 2001–02 Regular Session.

6110-194-0001—For local assistance, Department of Education—Staff Development		3,201,000
Schedule:		
(1) 20.60.010.001-Administrator Training and Evaluation Program	1,593,000	
(2) 20.60.010.002-Administrator Training and Evaluation Program, Web-based staff development projects (LINKS)	300,000	
(3) 20.60.080-Exploratorium	1,503,000	
(4) 20.60.125-Geography Education Alliances	105,000	
(5) Reimbursements	−300,000	

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Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for direct disbursement by the State Department of Education in lieu of the amount that otherwise would be appropriated for staff development pursuant to subdivision (a) of Section 74 of Chapter 894 of the Statutes of 1977.
2. Notwithstanding any other provision of law, the amount appropriated in Schedule (1) of this item shall be the maximum amount allocated from the General Fund for the 2001–02 fiscal year for the purposes of the Administrator Training and Evaluation Program set forth in Article 3 (commencing with Section 44681) of Chapter 3.1 of Part 25 of the Education Code.
3. The amount appropriated in Schedule (5) of this item is provided pursuant to a grant received from the State of Washington for development of a Web-based staff development project by the Santa Cruz County Office of Education.

6110-195-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.140-Staff Development: Teacher Improvement, Teacher Incentives National Board Certification 15,000,000

Provisions:

1. Of the funds appropriated in this item, $5,000,000 is for the purpose of providing incentive grants of $10,000 to teachers for achieving certification from the National Board for Professional Teaching Standards pursuant to Chapter 2, Article 13 (commencing with Education Code Section 44395).
2. Of the funds appropriated in this item, $10,000,000 is for the purpose of providing incentive grants of $20,000 to teachers that have achieved certification from the National Board for Professional Teaching Standards and agree to teach in a low performing school pursuant to Chapter 2, Article 13 (commencing with Education Code Section 44395).

6110-196-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98

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educational programs funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to statute	~~1,289,968,000~~ *1,319,668,000*
Schedule:	
(1) 30.10.010-Special Program, Child Development, Preschool Education	294,920,000
(2) 30.10.020-Child Care Services	1,665,473,000
(a) 30.10.020.001-Special Program, Child Development, General Child Development Programs	578,703,000
(b) 30.10.020.002-Special Program, Child Development, Community College Match-Required Center	2,979,000
(c) 30.10.020.004-Special Program, Child Development, Migrant Day Care	30,522,000
(d) 30.10.020.007-Special Program, Child Development, Alternative Payment Program	200,410,000
(e) 30.10.020.011-Special Program, Child Development, Alternative Payment Program-Stage 2	522,207,000
(f) 30.10.020.012-Special Program, Child Development, Alternative Payment Program-Stage 3	214,326,000

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(g) 30.10.020.008-Special Program, Child Development, Resource and Referral	15,524,000
(h) 30.10.020.009-Special Program, Child Development, Campus Child Care Tax Bailout	5,460,000
(i) 30.10.020.015-Special Program, Child Development, Extended Day Care	28,195,000
(j) 30.10.020.096-Special Program, Child Development, Allowance for Handicapped	1,463,000
(k) 30.10.020.106-Special Program, Child Development, California Child Care Initiative	250,000
(*l*) 30.10.020.901-Special Program, Child Development, Quality Improvement	60,134,000
~~(11) 30.10.020.910-Special Program, HIPPY (per Provision 2(b) and (7)(d))~~	~~(1,000,000)~~
(ll) 30.10.020.910-Special Program, HIPPY (per Provision 2(b) and (7)(d))	*(1,000,000)*
(m) 30.10.020.920-Special Program, Child Development, Local Planning Councils	5,300,000

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(3) 30.10.070-Special Program, Child Development After School Programs	~~87,807,000~~ *117,507,000*
(4) 30.10.020.907-Special Program, Child Development, Minimum Wage Impact	5,367,000
(5) 30.10.020.908-Special Program, Child Development, Cost-of-Living Adjustments	45,026,000
(5.1) 30.10.020.017-Special Program Child Care Accreditation Project	4,697,000
(5.2) Reimbursements (Quality Accreditation Project)	−4,697,000
(6) Amount Payable from the Federal Trust Fund (Item 6110-196-0890)	−808,625,000

Provisions:

1. *(a) $14,850,000 of the amount in Schedule (3) of this item is for expansion of the After School and Safe Neighborhoods Partnerships Program. Notwithstanding any other provision of law, the State Department of Education shall prioritize expansion funding allocations as follows:*

(1) New middle schools where at least 50 percent of students are eligible for free or reduced-cost meals through the school lunch program of the United States Department of Agriculture.

(2) Increase grant caps for participating middle schools that have students on waiting lists to participate. Grant caps may be increased by the lesser of either 25 percent of the current grant cap or the proportion of children unserved by the program as measured by documented waiting lists as of January 1, 2001, compared to actual after school enrollment on that same date.

(3) New elementary schools where at least 50 percent of students are eligible for free or reduced-cost meals through the school lunch program of the United States Department of Agriculture.

(4) Increase grant caps for participating elementary schools that have students on

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waiting lists to participate under the same limitations as paragraph (2) of this subdivision.

Further, in order to support student academic achievement, funds allocated to middle schools for expansion of the After School Learning and Safe Neighborhoods Partnerships Program shall only be available for programs meeting high academic quality standards. Criteria for judging the strength of academic quality for middle school applications shall be based on the following priority order: (1) programs offering tutoring and homework assistance in language arts and mathematics, coordinated with the school's academic program to assist student readiness in meeting the high school exit exam; (2) history and social science, or science. All academic components shall include supervision by staff meeting qualifications no less than that of an instructional aide and a staff to student ratio no greater than 20 students per staff.

(aa) Of the amount appropriated in Schedule (3) of this item, $14,850,000 is for expansion of a Before School component of the After School Learning and Safe Neighborhoods Partnerships Program. Expenditure of this money is contingent upon legislation to establish this new component.

(aaa) In the event the State Department of Education anticipates that it will be unable to encumber all of the funds for expansion pursuant to subdivisions (a) and (aa) of this provision, $2,000,000 of the anticipated savings shall be available for three year grants on a one-time basis for after school regional centers established pursuant to Chapter 318 of the Statutes of 1998 for the purpose of serving as a centralized resource for technical assistance and training on best practices for either or both, (1) the Before School component and (2) middle schools in areas such as program content and local financing, including establishment of long-term partnership funds, staffing, and managing programs for accountability.

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(b) Of the amount appropriated in Schedule (1) of this item, $23,799,000 is for the purpose of providing full-year funding for expansion of the half-day preschool program with priority given to funding allocations to underserved areas initiated with a $23,799,000 augmentation in the Budget Act of 2000, as specified in Provision 1(aa) of Item 6110-196-0001 of Section 2.00 of Chapter 52, Statutes of 2000.

(c) Of the amount appropriated in Schedule (2)(a) of this item, $40,000,000 is for the purpose of providing full-year funding for expansion of full-day, general child care for children ages 0–5 years old initiated with a $40,000,000 augmentation in the Budget Act of 2000, as specified in Provision 1(b) of Item 6110-196-0001 of Section 2.00 of Chapter 52, Statutes of 2000.

(d) Of the amount appropriated in Schedule (2)(c) of this item, $3,000,000 is for the purpose of providing full-year funding for expansion of migrant day care services initiated with a $3,000,000 augmentation in the Budget Act of 2000, as specified in Provision 15 of Item 6110-196-0001 of Section 2.00 of Chapter 52, Statutes of 2000.

2. Notwithstanding Section 8278 of the Education Code, funds available for expenditure pursuant to Section 8278 of the Education Code shall be expended in the 2001–02 fiscal year pursuant to the following schedule:

(a) The amount necessary for accounts payable pursuant to paragraph (1) of subdivision (b) of Section 8278 of the Education Code.

(b) $5,000,000 in augmentation of Schedule (2) (*l*), Quality Improvement, for projects to improve the quality and availability of child care as specified in Provisions 7(d) and 7(e) of this item.

(c) Of the remaining funds available after meeting the requirements in (a) and (b) of this provision, $1,732,000 shall be allocated for instructional materials and equipment for center-based programs and to improve resource lending libraries in resource and referral programs, $5,000,000 shall be allocated for facilities renovation and repair contracts

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necessary to meet health and safety standards and to comply with the federal Americans with Disabilities Act of 1990, and, up to $32,508,000 shall be available for Stage 3 child care in accordance with Provision 9(b) of this item. Should additional amounts become available pursuant to Section 8278 beyond those specified herein ~~. It~~ , *it* is the intent of the Legislature that up to $15,000,000 may be transferred to the Child Care Facilities Revolving Fund, of which $5,000,000 may be used for the CalWORKs Center-Based Pilot. Additional amounts in excess of $6,000,000 shall not be expended prior to approval of a plan by the Department of Finance pursuant to the notification requirements of Section 28 of this act.

(d) The Controller shall establish an account entitled Section 8278 Expenditures in 1999 in 6110-196-0001, Program 30.10.060. Any unexpended General Fund balances as of June 30, 2001, or subsequent abatements, from those amounts listed in Schedules (1), (2)(a), (2)(b), (2)(c), (2)(d), (2)(g), (2)(h), (2)(i), (2)(j), (2)(k), (2)(*l*) and (2)(m) of this item, that are available pursuant to Section 8278 of the Education Code, shall be transferred to the account for the purpose of making expenditures pursuant to that section.

3. The State Department of Education shall report to the Joint Legislative Budget Committee and the Department of Finance, by March 31, 2002, the amount of child development funds, by program, that have been determined after audit to be unearned. The report shall include the settlement of claims payable by program from unearned contract fund balances. This provision includes both Federal Fund and General Fund contracts.

4. (a) Notwithstanding any other provision of law, alternative payment child care systems shall be subject to the rates established in the Regional Market Rate Survey of California child care and development providers for provider payments. The State Department of Education shall utilize a federal fund contract with the State Child Care Resource and Referral Network (Network) to conduct a market rate sur-

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vey. It is the intent of the Legislature that the contract between the State Department of Education and the Network require that the summary report and analyses of changes in mean and ceiling rates, adjustment factors, and regional rates be forwarded to the Department of Finance along with the mean and ceiling rates. The contract shall also provide resources sufficient for the Network to respond to requests for related information by the Department of Finance. Any changes to the market rate limits, adjustment factors or regions are subject to the approval process for child care contract funding terms and conditions as specified in Section 8447 of the Education Code. When approved, those changes shall be utilized by the State Department of Education and the State Department of Social Services in various programs under the jurisdiction of both departments to determine limits of reimbursement to providers.

(b) Notwithstanding any other provision of law, annual revisions to the family copayment schedule for child care and development programs are also subject to the approval process pursuant to Section 8447 of the Education Code and, when approved, shall be utilized by both the State Department of Education and Department of Social Services where applicable.

5. The funds appropriated in this item for campus child care tax bailout shall be allocated by the State Department of Education based on a schedule provided by the Chancellor of the California Community Colleges. The chancellor shall schedule the allocation of these funds to community college districts that levied child care permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount equal to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its child care and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased by any cost-of-living increases granted in subsequent fiscal years.

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These funds shall be used only for the purpose of community college child care and development programs.

6. Notwithstanding any provision of law to the contrary, higher educational institutions may establish and maintain child development programs on or near their respective campuses with priority for services given to children of students of that campus. Those higher educational institutions under contract with the State Department of Education for child care and development services shall be subject to the rules and regulations adopted by the Superintendent of Public Instruction except where those rules and regulations differ with respect to the conditions specified for the community colleges in Provision 11 of Item 6870-101-0001.

7. Funds in Schedule (2)(*l*), along with funds allocated pursuant to Provision 2(b) of this item, shall be reserved for activities to improve the quality and availability of child care, pursuant to the following:

(a) $2,230,000 is for the schoolage care and resource and referral earmark.

(b) $16,411,000 is for the infant and toddler earmark and shall be used for increasing the supply of quality child care for infants and toddlers. Of this amount, $4,413,000 is available on a one-time basis. Of the remaining funds, up to $8,998,000 is available for expenditure immediately and $3,000,000 shall only be available after the Department of Education reports to the Department of Finance the 2002 federal fiscal year earmark requirement. It is intended that the earmark be funded at the minimum amount required under federal law with any discretionary funding remaining used to offset budget year expenditures in CalWORKs Stage 2 through budget revision approved by the Department of Finance. Notwithstanding any other provision of law, expenditure plans and contract provisions for awarding these funds shall give high, but not exclusive, priority to the development of new family day care home providers, especially those who offer care during nontraditional hours such as weekends, evenings, and nights and who offer care for special needs children.

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	(c) $1,500,000 is for the five-year regional resource centers program initiated in the Budget Act of 1999 (Ch. 50, Stats. 1999) to develop capacity in underserved areas.	
	(d) From the remaining funds including funds available pursuant to Provision 2(b) of this item, the following amounts shall be allocated for the following purposes: $4,000,000 to train former CalWORKs recipients as child care teachers, $2,000,000 in one-time funding to continue training and to develop, produce, and disseminate classroom curriculum linked to the prekindergarten learning and development guidelines developed pursuant to Section 8203.3 of the Education Code for child care centers; $3,000,000 in one-time funding available through 2003–04 to adapt, produce and disseminate prekindergarten learning and development guidelines and related curriculum for all exempt and licensed family child care home providers; $2,700,000 for contracting with the Department of Social Services for increased inspections of child care facilities, $1,000,000 to continue the Family Child Care At Its Best training project, which, through an interagency agreement with the University of California at Davis Extension Program, provides child development training to licensed family child care home providers to enhance the quality and safety of licensed family child care homes, $1,000,000 for Trustline registration workload (Ch. 3.35 (commencing with Sec. 1596.60), Div. 2, H. & S.C.); $500,000 for health and safety training for licensed and exempt child care providers; $320,000 for the Child Development Training Consortium, $300,000 for the Health Hotline, $300,000 to implement a technical assistance program to child care providers in accessing financing for renovation, expansion, and/or construction of child care facilities; and $1,000,000 for the Home Instruction Program for Preschool Youngsters (HIPPY) for the districts in the amounts specified herein, contingent upon a written agreement with the California HIPPY State Office by October 1, 2001, to provide evalu-	

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ation, training, and technical assistance to local districts implementing HIPPY programs according to the HIPPY statewide capacity building design. The agreement shall specify implementation goals including starting date and participation levels as agreed to by both parties. In the event that a school district or county office of education does not substantially meet the implementation requirements specified in the written agreement by February 1, 2002, its share may be redistributed as determined by the Superintendent of Public Instruction and the California HIPPY State Office with the approval of the Department of Finance through notification of the Legislature through the Section 28.00 notification process. Funds shall be allocated under this provision, as follows: (1) Los Angeles Unified School District ($100,000), (2) Los Angeles County Office of Education ($100,000), (3) Santee School District ($115,000), (4) San Diego Unified School District ($340,000), (5) Contra Costa County Office of Education ($75,000), (6) San Francisco Unified School District ($100,000), (7) Santa Barbara Unified School District ($85,000), and (8) Stanislaus County Office of Education ($85,000).

(e) The State Department of Education shall allocate $425,000 to preschool education projects including, but not limited to, those operated by the public television stations in Redding, San Francisco, San Jose, Los Angeles, Fresno, and San Diego. Of this amount, the department shall allocate up to $320,000 to public television stations in Redding, San Francisco, San Jose, and Los Angeles, based upon the satisfaction by the projects operated by the public television stations in each of those cities of all of the following criteria: (1) the 30-percent minimum match; (2) a plan that identifies the providers to be trained; (3) number of trainers to be trained; (4) the quality of the training offered; (5) linkages to the child care community; and (6) cost-effectiveness. The balance of the $425,000 identified in this subdivision shall be made available to support projects in Fresno and

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San Diego, based upon the determination by the State Department of Education of the satisfaction by the projects operated by the public television station in each of those cities of the criteria set forth ~~above~~ in (1) to (6), inclusive *, of this subdivision* . As a condition of receiving funds as described in this subdivision in the 2001–02 fiscal year, each grantee that received funds in the 2000–01 fiscal year shall complete and submit to the State Department of Education, no later than March 1, 2002, an evaluation of the effectiveness of the project operated by the grantee in improving the quality of child care provided in the affected community.

(f) $30,000 shall be made available for a preschool public television project in Eureka.

(g) As required by federal law, the State Department of Education shall develop an expenditure plan that sets forth the final priorities and the reasons therefor if the final priorities are different from those approved in response to the reporting requirement contained in Provision 7(h) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000). This plan shall be submitted to the Department of Finance by September 1, 2001, and funds shall not be encumbered prior to approval of the plan by the Department of Finance. The State Department of Education shall coordinate with the Department of Social Services, the California Children and Families State Commission, and other applicable entities to identify annual statewide expenditures for quality enhancements which qualify for meeting federal requirements, and shall reference these expenditures in its biennial federal quality plans or any subsequent amendments.

(h) $15,000,000 from the General Fund shall be for child care worker recruitment and retention programs as specified by Chapter 547, Statutes of 2000.

8. (a) If the federal funds available pursuant to Provision 10 of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997) have not been transferred to Item

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6110-001-0001 of Section 2.00 of this act by June 30, 2001, those funds shall be available in the 2001–02 fiscal year for (a) interim data reporting as approved by the Department of Finance, and, (b) for the same purposes and subject to the same conditions, including FSR development, and reporting requirements otherwise applicable to Item 6110-196-0001 and Item 6110-001-0890 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997).

(b) No later than August 31, 2001, the State Department of Education (SDE) shall convene a data collection task force composed of representatives of the SDE, the Legislative Analyst, the chairs and vice chairs of the appropriate fiscal and policy committees of the Legislature, the Department of Social Services, the Senate Office of Research, the Joint Legislative Audit Committee, the Department of Finance, child care providers, and other stakeholders as defined by the task force. The task force shall advise the SDE on the implementation of the interim data collection system and development and implementation of the long-term data collection system. The task force members shall provide advice concerning any associated feasibility study reports and requests for proposals, assist the SDE in designing systems that generate policy-relevant information, establish timelines for project completion, and monitor progress toward project completion. Any company or individual who participates in the task force or in an advisory capacity to the task force shall not be eligible to bid for the development of the system. In the development of this system, the SDE shall contract for a risk assessment of the project. The SDE shall provide copies of any status reports it is required to send to the United States Department of Health and Human Services, as well as any feasibility study reports and requests for proposals, to each of the task force participants. If the interim system and long-term system are not fully discussed in those reports, the SDE shall provide supplementary reports to the members of the task force on October 1, 2001, and

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March 1, 2002, regarding progress toward completion of the projects. It is the intent of the Legislature that the SDE take all necessary steps to comply with federal reporting requirements in a timely fashion.

(c) The State Department of Education shall ensure that any long-term data collection system adopted by the department is able to collect the data specified by Provision 8(c)(6) of Item 6110-196-0001 of the Budget Act of 2000 (Ch. 52, Stats. 2000).

(d) For purposes of ensuring adequate data for policy consideration, management of the current year budget, and development of the child care budget for the 2002–03 fiscal year, with special emphasis on CalWORKs caseload driven programs, it is the intent of the Legislature that the SDE utilize funds made available pursuant to subdivision (a) above for interim data collection to finance any surveys or sampling activities needed to augment state staff capabilities in meeting requirements specified herein and as clarified or amended by the Department of Finance. It is legislative intent that the SDE expedite any contracting necessary to fulfill the data requirements of this subdivision. It is recognized that the CalWORKs child care programs present unique challenges requiring the cooperation of the two implementing state agencies with the Department of Finance to annually determine a budgetary plan and to determine any midyear adjustments which may be advisable. Therefore, the following requirements shall apply:

1. The State Department of Education shall maintain an improved allocation, contracting, and reimbursement system for CalWORKs Stage 2 and Stage 3 funding to ensure funds are distributed in proportion to statewide needs. These needs shall recognize attrition experience and family fees collected at the local level which shall be counted toward the funding available to meet those needs. The department shall conduct monthly analyses of caseloads and expenditures and adjust agency con-

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tract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportional to need. The department shall share monthly caseload analyses with the Department of Social Services.

2. The department shall provide quarterly reports on the sufficiency of funding for Stage 2 and Stage 3 to the Department of Finance and the Department of Social Services (DSS) and to the Legislative Analyst's office. The department shall provide caseloads, expenditures, allocations, unit costs, family fees, and other key variables and assumptions used in determining the sufficiency of state allocations. Detailed backup by month and on a county-by-county basis shall be provided to the DSS at least on a quarterly basis for comparisons with Stage 1 trends.

3. Any request from the child care reserve shall be based on the information and analyses pursuant to the preceding paragraphs and shall be made jointly and coordinated with the DSS to eliminate duplication. In order to facilitate coordination, detailed backup by month and on a county-by-county basis, if different from quarterly data provided pursuant to the previous paragraph, shall be provided to the DSS to facilitate its analyses and comparison of overall CalWORKs caseloads and related child care needs.

4. By September 15, 2001, and March 15, 2002, the department shall ensure that detailed caseload and expenditure data, through the most recent period for Stage 2 and Stage 3 along with all relevant assumptions, is provided to DSS to facilitate budget development and the May Revision, respectively. The detailed data provided shall include actual and projected monthly caseload from Stage 2 scheduled to time off of their transitional child care benefit from the last actual month reported by agencies through ~~FY 2003–04~~ *the 2003–04 fiscal year* as well as local attri-

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tion experience. DSS shall utilize data provided by the State Department of Education, including key variables from the prior fiscal year and the first two months of the 2001–02 fiscal year, to provide coordinated estimates in November 2001 for each of the three stages of care for preparation of the 2002–03 Governor's Budget, and shall utilize data from the first two quarters of the 2001–02 fiscal year for preparation of the 2002 May Revision. DSS shall share its assumptions and methodology with SDE in the preparation of the 2002–03 Governor's Budget.

5. As deemed necessary by the department for counties where there is more than one Alternative Payment Program participating in Stage 2 and Stage 3, county welfare departments shall participate jointly with the Alternative Payment Programs, as applicable, to jointly determine the amount of funds initially distributed to each Alternative Payment Program. However, the State Department of Education may adjust these allocations at any time for providers deemed by the State Department of Education to be on conditional status and shall adjust the allocations as necessary to ensure a distribution of funding proportional to each alternative payment provider's documented need pursuant to the analysis specified in this provision.

6. Upon request by the Department of Finance, the State Department of Education shall determine, through survey or mandatory reporting, and through use of consultant services as necessary, requested information (such as selected updates of data collected pursuant to Provision 8(c)(6) of the Budget Act of 2000 (Ch. 52, Stats. 2000)) which shall be provided to the Department of Finance for use in 2002–03 budget development.

9. (a) The Department of Finance is authorized to augment the appropriation in this item for CalWORKs Stage 3 funding upon demonstration by the State Department of Education

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that additional funding is necessary to serve the caseload specified in Provision 9(b). The Department of Finance shall provide written notification to the chairperson of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time such augmentation is approved.

(b) Notwithstanding any other provision of law, the funds in Schedule (2)(f) for Stage 3 are reserved exclusively for continuing child care to: (1) former CalWORKs families who are working, have left cash aid and have exhausted their two-year eligibility for transitional services in either Stage 1 or 2 pursuant to subdivision (c) of Section 8351 or Section 8353 of the Education Code, respectively, but still meet eligibility requirements for receipt of subsidized child care services; and (2) families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid ~~on or before July 31, 2001~~ , but still meet eligibility requirements for receipt of subsidized child care services. The funds made available for CalWORKs Stage 3 child care pursuant to this item, Item 6110-485, and pursuant to Provision 2(c) of this item are on a one-time basis. The State Department of Education shall advise all Alternative Payment Providers to notify the Stage 3 caseload that subsidies are only extended through the 2001–02 fiscal year under current eligibility, subsidy, and family fee conditions.

(c) Any families who have been continuously enrolled in Stage 3 slots funded through the original increment of $60,000,000 initially funded in the Budget Act of 1997 (Ch. 282, Stats. 1997) from the Child Care and Development Block Grant are exempted from these restrictions, provided they continue to meet eligibility criteria for receipt of subsidized child care. However, Alternative Payment Providers shall continue to replace exempted families with those meeting the eligibility requirements specified herein.

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10. Nonfederal funds appropriated by this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance of effort expenditure.

11. In recognition of the extensive services currently provided to CalWORKs recipients, the increased level of services provided to these populations by resource and referral agencies as provided for in this item, and the economies of scale that occur as contract amounts have been multiplied since 1996–97, it is the intent of the Legislature that administrative and support services allowances for alternative payment contractors serving these populations be limited to no more than 25 percent of the direct cost of care payments to child care providers. Therefore, notwithstanding any other provision of law or regulation, the State Department of Education shall ensure that contract provisions conform to this intent for Stages 2 and 3 child care contracts funded through Schedules (2)(e) and (2)(f) of this item.

12. Notwithstanding Section 26.00 of this act, the funds appropriated in Schedule (5) of this item, for child development cost-of-living adjustments, is for transfer to Schedules (1), (2)(a), (2)(b), (2)(c), (2)(d), (2)(g), (2)(h), (2)(i), (2)(j), and (2)(m) within this item. Upon application of the 2001–02 COLA, the maximum standard reimbursement rate shall not exceed $27.44 per hour for General Child Care programs and $17.51 per hour for State Preschool. Furthermore, the Community College Match, the Migrant Child Care, and the CalSAFE Child Care programs shall adhere to the maximum standard reimbursement rates as prescribed for the General Child Care programs. All other rates and adjustment factors shall be revised to conform. All contract maximum amounts shall be revised so that erosion of service capacity from the 2000–01 rates are restored.

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13. The funds appropriated in Schedule (4) of this item for child care and development services minimum wage impact are to be transferred as general cost-of-living adjustments , *notwithstanding Provision 12,* to other schedules in this item as determined by the Department of Education through a Budget Revision as approved by the Department of Finance.
14. Of the funds in Schedule (2)(c) of this item, up to $5,000,000 may be used to establish or continue a pilot Migrant Alternative Payment Network Program for central valley counties. This program shall comply with the requirements approved pursuant to Provision 18 of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998).
15. Notwithstanding any other provision of law, it is the intent of the Legislature that unearned contract amounts from General Funds or Federal Funds appropriated for CalWORKs Stages 2 and 3 in any prior year be used to offset direct service costs in CalWORKs Stage 2 child care in the 2000–01 fiscal year and each year thereafter. Therefore, in order to account for these funds in determining the budget, the Department of Education shall disencumber any amounts in excess of a three-percent reserve of the original contract amount for each unaudited contract and shall provide a report by September 1, 2001, and April 1, 2002, of the available balances to the Department of Finance. The Department of Education shall ensure child care audits are closed out in a timely fashion to ensure savings are available in the fiscal year budget following initial appropriation.

6110-196-0890—For local assistance, Department of Education, for payment to Item 6110-196-0001, payable from the Federal Trust Fund 808,625,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 8262 of the Education Code.
2. The funds appropriated in this item include the federal Child Care and Development Block Grant and are contingent upon receipt of the federal grant.

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3. Of the funds appropriated in this item, $286,794,000 is from the transfer of funds from the federal Temporary Assistance for Needy Families (TANF) Block Grant administered by the State Department of Social Services to the federal Child Care and Development Block Grants (CCDBG) for Stage 2 child care. This amount may be increased by transfer from the CalWORKs child care reserve pursuant to Item 5180-401 of this act, except that funds shall not be first transferred to the Child Care Development Block Grant if those transfers result in an increase to the federal quality requirements beyond the level currently budgeted for quality activities.
4. Provision 9 of Item 6110-196-0001 also applies to this item.

6110-197-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.100—Instructional Support-Improving School Effectiveness—Intersegmental Programs..... 1,956,000

Provisions:

1. The funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other educational agencies for purposes of the Proposition 98 programs in this item, in lieu of the amounts otherwise provided in for those programs by statute.
2. Of the funds appropriated by this item, $26,000 is for the purpose of making adjustments for increases in average daily attendance at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $72,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.

6110-198-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation to school districts and county offices of education, in lieu of the amount that otherwise would be appropriated pursuant to statute..... 83,143,000

Schedule:

(1) 20.60.220-CalSAFE Academic and Supportive Services..... 21,896,000

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(2) 30.10.020-CalSAFE Child Care 39,814,000

(3) 20.60.221-All Services for Non-converting Pregnant Minor Programs 21,433,000

Provisions:

1. Notwithstanding any other provision of law, a school district or county superintendent of schools operating, by October 1, 1999, a School Age Parent and Infant Development Program pursuant to Article 17 (commencing with Section 8390) of Chapter 2 of Part 6, a Pregnant Minors Program pursuant to Chapter 6 (commencing with Section 8900) of Part 6 and Section 2551.3, or a Pregnant and Lactating Students Program pursuant to Sections 49553 and 49559, or any combination thereof, that chooses to participate in the CalSAFE program shall have priority for CalSAFE program funding for an amount up to the dollar amount provided under those provisions in the fiscal year prior to participation in the CalSAFE program, provided an application is submitted and approved.

2. The amounts in Schedules (1), (2), and (3) of this item are based on estimates of the amounts required by existing programs for operation of CalSAFE programs in 2001–02. By October 31, 2001, the Department of Education shall submit to the Department of Finance current Cal-SAFE expenditure data for 2000–01 and 2001–02 showing each agency's allocation and supporting detail including average daily attendance and child care attendance and enrollment data. The State Department of Education shall also provide estimates of average daily attendance and child care slots for 2002–03.

3. Schedule (3) above is to provide funding for all child care, as well as both academic and supportive services for programs choosing to retain their Pregnant Minor Program revenue limit. Notwithstanding any other provision of law, the department shall compute allocations to these agencies using the respective agencies' 1998–99 Pregnant Minor Program revenue limits. Further, notwithstanding any other provision of law, programs which choose to retain their Pregnant Minor revenue limit rather than convert to the CalSAFE revenue limit must provide child care within the

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revenue limit funding for children of students comprising base year average daily attendance. To the extent additional units of average daily attendance are authorized by the department for growth for these agencies, academic and supportive services reimbursement for such growth shall be computed using the new CalSAFE revenue limit. Growth funding for the child care component shall be equal to the proportionate share of total child care costs for the specific agency's program as determined by dividing the authorized growth in student average daily attendance by the total authorized average daily attendance.	
6110-199-0001—For local assistance, Department of Education, Program 30.20—Child Nutrition	700,000
Provisions:	
1. The *one-time* funds appropriated in this item shall be used for startup and expansion grants to allow community-based organizations and local government agencies to participate in the Summer Food Service Program pursuant to Section 49550.3 of the Education Code.	
6110-200-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.037 Healthy Start Support Services for Children Act.....	39,000,000
Provisions:	
1. The State Department of Education shall report to the Department of Finance by October 1, 2001, on the relative demand for, and quality of applications submitted for the 2001–02 funding cycle.	
6110-201-0001—For local assistance, Department of Education (Proposition 98).....	1,000,000
Schedule:	
(1) 30.20-Child Nutrition 1,800,000	
(2) Reimbursements..... −800,000	
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item is for the purpose of providing grants to school districts and county superintendents of schools during the 2001–02 school year for school breakfast program startup grants pursuant to Section 49550.3 of the Education Code, and for nonrecurring expenses incurred by a school district or county office of education in initiating or expanding a Summer Food Service Program for children pursuant	

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to Section 49547.5 of the Education Code following criteria developed by the State Department of Education.

6110-201-0890—For local assistance, Department of Education, Program 30.20-Child Nutrition, payable from the Federal Trust Fund..... 1,379,256,000

Schedule:

(1) 30.20.010—Child Nutrition..... 1,353,506,000

(2) 30.20.040—Summer Food Service Program..... 25,750,000

6110-202-0001—For local assistance, Department of Education..... 12,515,000

Schedule:

(1) 30.20.010-Child Nutrition..... 12,515,000

Provisions:

1. Funds appropriated in this item are for child nutrition programs pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this appropriation shall be submitted no later than September 30, 2002, to be eligible for reimbursement.

2. Notwithstanding any other provision of law, except as provided in this provision, funds appropriated in this item shall be available for allocation in accordance with Section 49536 of the Education Code, except that the allocation shall not be made based on all meals served, but based on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.

6110-202-0890—For local assistance, Department of Education, Program 10.10, New School Renovation Program, payable from the Federal Trust Fund..... 133,603,000

Provisions:

1. Of the funds appropriated in this item, 75 percent is to be used for competitive grants to local education agencies for school renovation and repair activities, with highest priority funding given to high poverty schools, and rural ~~Local Education Agencies~~ *local education agencies* (LEAs). Funds appropriated in this item under this provision shall be available for funding school renovation applications received by the Office of Public School Construction.

2. Of *the* funds appropriated in this item, 25 percent shall be distributed to ~~local educational agencies~~

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LEAs through competitive grant processes for either funding special education activities in accordance with Part B of the Federal Individuals with Disabilities Education Act (IDEA), or technology activities related to school renovation.

3. Prior to expenditure of funds provided pursuant to this ~~Item~~ *item* , the State Department of Education shall submit an expenditure plan to the Department of Finance for review and approval, which may include up to 1 percent of the total grant award for state operations costs, as prescribed by the federal program requirements.

4. The State Department of Education shall submit a report on the use of funds received by LEAs pursuant to this Item to the Legislature, the Governor, and the Department of Finance, ~~not~~ *no* later than December 31, 2002.

6110-203-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 30.20.010-Child Nutrition Programs, established pursuant to Sections 41311, 49536, 49501, 49550, 49552, and 49559 of the Education Code 70,963,000

Provisions:

1. Funds appropriated by this item shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30, 2002, to be eligible for reimbursement.

2. Notwithstanding any other provision of law and except as otherwise provided in these provisions, funds designed for child nutrition programs by this item shall be allocated in accordance with Section 49536 of the Education Code; however, that the allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.

3. Of the funds appropriated by this item, $2,550,000 is for the purpose of providing adjustments for increases in the projected number of meals. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rate to conform to available funds. Additionally, $2,644,000 is for the purpose of provid-

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ing a cost-of-living adjustment at a rate of 3.87 percent.

6110-204-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.014, for transfer to Section A of the State School Fund, for 7th and 8th Grade Math Academies, pursuant to Chapter 17 (commencing with Section 53081) of Part 28 of the Education Code 12,341,000

Provisions:

1. Notwithstanding any other provision of law, for the 2001–02 fiscal year the Superintendent of Public Instruction shall allocate a minimum of $7,253 for intensive instructional algebra academies in each school district for which the prior fiscal year enrollment of pupils in grades 7–8 was greater than zero but less than 333 and that, in the 2001–02 fiscal year, offers at least 1,500 hours of supplemental algebra instruction pursuant to this item. A small school district, as described above, that offers less than 1,500 hours of supplemental summer school offerings shall receive a proportionate reduction in its allocation. For the purpose of this provision, intensive instructional algebra academies means programs authorized under Section 53082 of the Education Code.
2. Notwithstanding any other provision of law, the rate of reimbursement shall be $3.38 per hour of supplemental instruction.
3. Notwithstanding any other provision of law, the Department of Finance may transfer amounts between Items 6110-104-0001, 6110-204-0001, and 6110-205-0001 of this act in order to minimize deficiencies for any of the programs budgeted in those items.

6110-205-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.140-Elementary School Intensive Reading Program, for transfer to Section A of the State School Fund, for programs pursuant to Section 42239.1 of the Education Code 29,545,000

Provisions:

1. Notwithstanding any other provision of law, the rate of reimbursement shall be $3.38 per hour of supplemental instruction.
2. Notwithstanding any other provision of law, the Department of Finance may transfer amounts between Items 6110-104-0001, 6110-204-0001, and

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6110-205-0001 of this act in order to minimize deficiencies for any of the programs budgeted in those items.	
6110-208-0001—For local assistance, Department of Education (Proposition 98), Program 20, for allocation to the Center for Civic Education.....	250,000
Provisions:	
1. The funds appropriated in this item are for the purpose of implementing a middle school and junior high school civic education program.	
6110-209-0001—For local assistance, State Department of Education (Proposition 98), Program 10.10.090.002-Teacher Dismissal Apportionments, for transfer to Section A of the State School Fund and allocation by the Controller for payment of claims received pursuant to Section 44944 of the Education Code	38,000
Provisions:	
1. Of the funds appropriated in this item, $390 is for the purpose of making adjustments for increases in average daily attendance at a rate of ~~1.06~~ *1.40* percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $1,400 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.	
6110-210-0001—For local assistance, State Department of Education, Program 10.10, One-time Fund.....	~~205,771,000~~ *250,000,000*
Provisions:	
~~1. Of the funds appropriated in this item, $1,000 shall be allocated to all school districts, county offices of education, and charter schools in the state contingent on an expenditure plan developed by the California Public Utilities Commission that takes into account factors including, but not limited to, climate and service provider, thereby attempting to account for actual energy costs and usage. The plan shall include provision for costs incurred by school districts, county offices of education, charter schools, site-based child development and child care programs, adult education programs, and regional occupational centers and programs. The California Public Utilities Commission shall finalize and report this expenditure plan to the Joint Legislative Budget Committee,~~	

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~~the Department of Finance, the State Superintendent of Public Instruction, and the Legislative Analyst's Office by August 1, 2001. The Chair of the Joint Legislative Budget Committee may review and provide written comments on the plan to the commission, the Department of Finance, and the State Superintendent of Public Instruction. The State Superintendent of Public Instruction shall allocate the funds not sooner than 15 days following receipt of the expenditure plan by the Joint Legislative Budget Committee, based on the expenditure plan and any comments received from the Chair of the Joint Legislative Budget Committee.~~

~~2. Of the funds appropriated in this item, $135,000,000 shall be allocated to reflect a one-time limitation on the PERS offset to revenue limit apportionments pursuant to legislation that is to be enacted during the 2000–01 Regular Session that will cap the additional cost impact at $135,000,000 on a one-time basis.~~

~~3. Of the funds appropriated in this item, $61,770,000 shall be allocated on a one-time basis for the Class Size Reduction Program. Of the funding provided in this Provision, $30,885,000 in one-time funding is provided for the 2000–01 fiscal year, and $30,885,000 in one-time funding is provided for the 2001–02 fiscal year.~~

~~4. Of the funds appropriated in this item, $9,000,000 shall be allocated for County Office of Education equalization, for distribution in accordance with the methodology set forth in Section 2568 of the Education Code.~~

1. The funds appropriated in this item shall be allocated to all school districts, county offices of education, and charter schools in the state on the basis of an equal amount per unit of average daily attendance, including average daily attendance attributable to regional occupational centers and programs and adult education programs, as reported on the second principal apportionment for the 2000–01 fiscal year, and average daily enrollment in preschool and childcare programs operated on schoolsites. For the purpose of determining the average daily enrollment of children served by local education agencies in preschool and childcare development programs operated on

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schoolsites, the Superintendent of Public Instruction shall divide a local education agency's total number of child days of enrollment in these programs in the 2000–01 school year by 180 days to determine an average daily enrollment for the programs and allocate funds according to this average daily enrollment. Of the funds distributed for the purposes of this provision, each school district, county office of education, and charter school shall receive not less than $14,000 for each schoolsite within its jurisdiction. Each school district, county office of education, and charter school has discretion to allocate these funds within its jurisdiction as each deems appropriate.

2. As a condition of receipt of funds provided in this item, school districts, county offices of education, and charter schools shall, in a local governing board resolution adopted in a regularly scheduled public meeting, identify energy conservation measures that result in a decrease in the amount of energy used by schools within the local education agency. The local governing board resolution shall also include a list of specific actions that will be carried out to achieve the reduction in energy use. Funds appropriated under this item may be used for energy conservation measures, increased energy costs, career/technical education one-time purposes, or any other one-time educational purpose.

5. For purposes of making the computations required by Section 8 of Article XVI of the California Constitution, $123,161,000 of the appropriations made in this item shall be deemed to be ''General Fund'' revenues appropriated to school districts as defined in subdivision (c) of Section 41202 of the Education Code for the 1995–96 fiscal year and included within the ''total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B'' as defined in subdivision (e) of Section 41202 of the Education Code, for the 1995–96 fiscal year.

6. For purposes of making the computations required by Section 8 of Article XVI of the California Constitution, ~~$229,140,000~~ *$126,839,000* of the appropriations made in this item shall be

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deemed to be ''General Fund'' revenues appropriated to school districts as defined in subdivision (c) of Section 41202 of the Education Code for the 1996–97 fiscal year and included within the ''total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B'' as defined in subdivision (e) of Section 41202 of the Education Code, for the 1996–97 fiscal year.

~~7. For purposes of making the computations required by Section 8 of Article XVI of the California Constitution, $188,469,000 of the appropriations made in this item shall be deemed to be ''General Fund'' revenues appropriated to school districts as defined in subdivision (c) of Section 41202 of the Education Code for the 1997–98 fiscal year and included within the ''total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B'' as defined in subdivision (e) of Section 41202 of the Education Code, for the 1997–98 fiscal year.~~

6110-211-0001—For local assistance, Department of Education (Proposition 98), *for transfer to Section A of the State School Fund*, Program 20.60.036 for Categorical Programs for charter schools..... 41,434,000

Provisions:

1. Funds appropriated in this item are for the purpose of funding additional costs of categorical funding for charter schools pursuant to Article 2 of Chapter 6 of Part 26.8 of the Education Code (commencing with Section 47633).
2. The Department of Education shall provide an estimate of ADA expected to be claimed for this item for fiscal year 2002–03 to the Department of Finance by October 1, 2001, for use in developing the 2002–03 Governor's Budget. The Department of Education shall provide an update of the estimate by March 31, 2002, for preparation of the May Revision.

6110-212-0001—For local assistance, Department of Education (Proposition 98), Program 20.60-High-Risk Youth Education and Public Safety Program... 18,000,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, for allocation by the State Depart-

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ment of Education to school districts and county offices of education for costs incurred for the High-Risk First-Time Offenders Program and the Transitioning High-Risk Youth Program pursuant to Article 1 (commencing with Section 47760) of Chapter 2 of Part 26.95 of the Education Code.

6110-224-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Year Round School Grant Program established pursuant to Article 3 (commencing with Section 42260) of Chapter 7 of Part 24 of the Education Code 81,383,000

Schedule:

(1) 10.10.950.001-Implementation grants pursuant to Section 42262 of the Education Code ..... ~~1,399,138~~ *1,398,000*

(2) 10.10.950.002-Operations grants.... ~~79,983,000~~ *79,985,000*

Provisions:

1. The following provisions govern funds appropriated for the Year Round School Grant Program (Art. 3 (commencing with Sec. 42260), Ch. 7, Pt. 24, Ed. C.):

(a) Applications for year-round school grants pursuant to Sections 42262 and 42263 of the Education Code shall be received annually by the Superintendent of Public Instruction no later than September 1 of the year for which payment is sought; applications received after that date may not be processed. If the funds available for a fiscal year are insufficient to fully fund all eligible grants pursuant to Sections 42262 and 42263 of the Education Code, the superintendent shall at that time provide all approved claims with a prorated share of the funds made available for those grants pursuant to this item.

(b) If a school district receives state reimbursement that is specifically attributable to the cost of operating schools on a year-round basis pursuant to a court-ordered or voluntary integration program, the district shall be eligible for any portion of the allowances for year-round school grants pursuant to Sections 42262 and 42263 of the Education Code for the 2001–02 fiscal year, but only to the extent

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that the district incurs costs in the 2001–02 fiscal year specifically attributed to operating schools on a year-round basis, as audited and approved by the Controller, that exceed claims submitted for state reimbursement and are deemed by the Controller to be allowable costs for that year-round operation pursuant to Sections 42243.6 and 42249 of the Education Code for the 2001–02 fiscal year. Funds may be distributed during the 2001–02 fiscal year pursuant to this provision. However, the Controller shall audit, and may make adjustments to, the funds distributed under this item in future years.

2. Of the funds appropriated in this item, $1,082,000 is for the purpose of providing an adjustment for growth at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $3,032,000 is for the purpose of providing a cost-of-living adjustment at a rate of 3.87 percent.

6110-226-0001—For local assistance, Department of Education (Proposition 98)..... 14,608,000

Schedule:

(1) 20.60.020.001-Partnership Minigrants/Safe School Planning..	628,000
(2) 20.60.020.012-Conflict Resolution.	280,000
(3) 20.60.020.013-School Community Violence Prevention	700,000
(4) 20.60.020.008-School Community Policing	10,000,000
(5) 20.60.020.016-Safety Plans for New Schools	3,000,000

Provisions:

1. The funds appropriated in Schedule (5) are available for developing School Safety Plans pursuant to Chapter 996 of the Statutes of 1999 and are to be allocated through an application process to be determined by the Department of Education.

6110-228-0001—For local assistance, Department of Education, for transfer to Section A of the State School Fund for allocation by the Controller (Proposition 98), Program 20.60.020.011-School Safety.... ~~82,087,000~~ *72,087,000*

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Provisions:

1. Of the funds appropriated in this item, ~~$81,087,000~~ *$71,087,000* is available to fund block grants for middle and junior high schools and high schools that serve grades 8 to 12, inclusive, pursuant to Chapter 51, Statutes of 1999.
2. Of the funds appropriated in this item, $1,000,000 shall be made available for County Offices of Education pursuant to Chapter 645, Statutes of 1999.

6110-229-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.090-Teacher Recruitment Centers..... 9,400,000

Provisions:

1. These funds are to be allocated to the Sacramento County Office of Education to establish and oversee Teacher Recruitment Centers in five regions for the purpose of increasing the hiring of fully credentialed teachers in low-performing schools, pursuant to Chapter 3.44 (commencing with Section 44751) of the Education Code.

~~6110-231-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts and county offices of education for the purpose of the Proposition 98 educational programs specified in subdivision (b) of Section 12.40 of this act..... 67,831,000~~

~~Provisions:~~

~~1. The funds appropriated in this item shall be allocated to all school districts and county offices of education in the state on the basis of an equal amount per unit of average daily attendance for the Proposition 98 educational programs specified in subdivision (b) of Section 12.40 of this act.~~

6110-232-0001—For local assistance, Department of Education (Proposition 98) for transfer to Section A of the State School Fund, Program 10.26, Program to Reduce Class Size in Two Courses in Grade 9 pursuant to Chapter 6.8 (commencing with Section 52080) of Part 28 of the Education Code 145,185,000

Provisions:

1. Of the funds appropriated in this item, $4,165,000 is provided for cost-of-living adjustments (COLAs) at a rate of 3.87 percent.

Item	Amount
6110-233-0001—For local assistance, Department of Education	*1,175,000*
Provisions:	
1. The funds in this item shall be allocated for the following local projects:	
(a) Building Up Los Angeles: Girls Today Women Tomorrow Mentoring Program	*(50,000)*
(b) Soledad Enrichment Action, Inc.: Charter School Girls' Academy	*(25,000)*
(c) The National Hispanic University: Purchase and construction of 11-acre campus for the only National Hispanic University in the Southwest that celebrates 20th anniversary in 2001	*(400,000)*
(d) CHIME Institute for Children with Special Needs: Construction of healthy buildings	*(100,000)*
(e) Ocean Institute: Ocean Institute Education	*(50,000)*
(f) Communities in Schools: Lockeford Computers	*(50,000)*
(g) Save the Children: Save the Children's "Web of Support"	*(500,000)*
6110-234-0001—For local assistance, Department of Education (Proposition 98), Program 10.25, for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for the Class Size Reduction Program pursuant to Chapter 6.10 (commencing with Section 52120) of Part 28 of the Education Code	1,610,350,000
Provisions:	
1. Of the funds appropriated in this item, $60,757,000 is provided for cost-of-living adjustments (COLAs) at a rate of 3.87 percent. Schools participating in Option One shall receive a per pupil rate of $888. Schools participating in Option Two shall receive a per pupil rate of $444.	
6110-234-0890—For local assistance, Department of Education, Program 10.27, for allocation to local educational agencies for the federal class size reduction program, payable from the Federal Trust Fund.	174,726,000

Item	Amount
Provisions:	
1. The Superintendent of Public Instruction shall allocate funds to local educational agencies in accordance with the federal class size reduction program funding formula.	
2. Local educational agencies shall expend the funds appropriated in this item consistent with the federal Department of Education annual appropriations act and as modified by all relevant federal waiver decisions.	
3. To the maximum extent allowable by the federal class size reduction program, local educational agencies are strongly encouraged to reduce class sizes in up to two grade 10 classes, including one English course, to an average size of 20 pupils per certificated teacher.	
6110-235-0001—For local assistance, Department of Education (Proposition 98), Program 20.80 for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for supplemental grants pursuant to Sections 54761.2 and 54761.3 of the Education Code..	233,796,000
Provisions:	
1. Of the funds appropriated in this item, $3,108,000 is for the purpose of providing an adjustment for growth at a rate of 1.40 percent. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $8,710,000 is for the purpose of providing a cost-of-living adjustment (COLA) at a rate of 3.87 percent.	
2. The funds appropriated in this item shall be allocated by the Superintendent of Public Instruction to participating school districts in accordance with a schedule maintained by the State Department of Education.	
6110-237-0001—For local assistance, Department of Education (Proposition 98)—Snow removal funding	*300,000*
Provisions:	
1. Funds appropriated in this item are to reimburse school districts for their costs associated with snow removal activities, pursuant to claiming instructions developed by the Department of Education for this purpose.	

Item	Amount
6110-238-0001—For local assistance, Department of Education (Proposition 98)—Stadium lights for Cordova High School, Folsom-Cordova Unified School District	*40,000*
6110-240-0001—For local assistance, Department of Education (Proposition 98)	12,550,000
Schedule:	
(1) 10.80.030-Instruction: International Baccalaureate Program 1,050,000	
(2) 20.10-Instructional Support: Curriculum Services 10,000,000	
(3) 20.70-Instructional Support: Assessments 1,500,000	
Provisions:	
1. The funds appropriated in Schedule (1) of this item shall be for the International Baccalaureate Diploma Program authorized by Chapter 12.5 (commencing with Section 52920) of Part 28 of the Education Code.	
2. The funds appropriated in Schedule (2) of this item shall be for the College Preparation Partnership Program authorized by Chapter 8 (commencing with Section 60830) of Part 33 of the Education Code.	
3. The funds appropriated in Schedule (3) of this item shall be for grants for Advanced Placement examination fees as authorized by Chapter 8.3 (commencing with Section 52244) of Part 28 of the Education Code.	
6110-242-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.106	33,000
Provisions:	
1. Funds appropriated in this item are for allocation to the California Association of Student Councils to expand student leadership activities.	
6110-243-0001—For local assistance, Department of Education (Proposition 98), Program 20.10-Instructional Support—Curriculum Services, for the purposes of the Academic Improvement and Achievement Act as specified in Chapter 12 (commencing with Section 11020) of Part 7 of the Education Code	5,000,000
6110-280-0001—For local assistance, Department of Education (Proposition 98), Program 20.40.100-High-Risk Youth	600,000

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Provisions:

1. The funds appropriated in this item are for allocation by the State Department of Education to the Los Angeles Unified School District for services to at-risk youth that participate in a program that meets the criteria specified in subdivision (a) of Section 41 of Chapter 299 of the Statutes of 1997.

6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller..... 164,303,000

Schedule:

(1) 98.01.003.677-Annual Parent Notification (Ch. 36, Stats. 1977, et al.)	3,585,000
(2) 98.01.007.778-Absentee Ballots-Schools (Ch. 77, Stats. 1978 and Ch. 920, Stats. 1994)	1,295,000
(3) 98.01.008.786-School Discipline Rules (Ch. 87, Stats. 1986)	1,726,000
(4) 98.01.009.894-Caregiver Affidavits (Ch. 98, Stats. 1994).....	387,000
(5) 98.01.016.093-School District of Choice Transfer and Appeals (Ch. 160, Stats. 1993)	10,207,000
(6) 98.01.013.487-Pupil Suspensions: District Employee Reports (Ch. 134, Stats. 1987 et al.).....	1,022,000
(7) 98.01.016.193-Intradistrict Attendance (Ch. 161, Stats. 1993)	5,262,000
(8) 98.01.017.201-Interdistrict Attendance (Ch. 172, Stats. 1986)	1,789,000
(9) 98.01.017.286-Interdistrict Transfer Parent's Employment (Ch. 172, Stats. 1986)	1,111,000
(10) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975)	11,856,000
(11) 98.01.049.801-Graduation Requirements (Ch. 498, Stats. 1983).	13,898,000
(12) 98.01.049.802-Notices of Truancy (Ch. 498, Stats. 1983)	7,975,000

Item	Amount
(13) 98.01.049.803-Pupil Expulsions/ Expulsion Appeals (Ch. 498, Stats. 1983 et al.)	2,427,000
(14) 98.01.062.492-Schoolbus Safety (Ch. 624, Stats. 1992)	938,000
(15) 98.01.064.186-Open Meetings Act (Ch. 641, Stats. 1986)	3,395,000
(16) 98.01.066.878-Pupil Exclusions (Ch. 668, Stats. 1978)	387,000
(17) 98.01.078.192-Charter Schools (Ch. 781, Stats. 1992)	598,000
(18) 98.01.078.395-Investment Reports (Ch. 783, Stats. 1995)	157,000
(19) 98.01.079.980-PERS Death Benefits (Ch. 799, Stats. 1980)	771,000
(20) 98.01.081.891-AIDS Prevention Instruction (Ch. 818, Stats. 1991)	3,118,000
(21) 98.01.096.175-Collective Bargaining (Ch. 961, Stats. 1975)	40,532,000
(22) 98.01.096.501-Pupil Classroom Suspension (Ch. 965, Stats. 1977)	1,794,000
(23) 98.01.096.577-Public Health Screenings (Ch. 965, Stats. 1977)	3,212,000
(24) 98.01.097.595-Physical Performance Tests (Ch. 975, Stats. 1995)	1,176,000
(25) 98.01.101.184-Juvenile Court Records (Ch. 1011, Stats. 1984)	336,000
(26) 98.01.110.784-Removal of Chemicals (Ch. 1107, Stats. 1984)	1,302,000
(27) 98.01.111.789-Law Enforcement Agency Notifications (Ch. 1117, Stats. 1989)	1,510,000
(28) 98.01.117.677-Immunization Records (Ch. 1176, Stats. 1977)	3,444,000
(29) 98.01.118.475-Habitual Truants (Ch. 1184, Stats. 1975)	5,397,000
(30) 98.01.121.391-Collective Bargaining Agreement Disclosures (Ch. 1213, Stats. 1991)	271,000
(31) 98.01.125.375-Expulsion Transcripts (Ch. 1253, Stats. 1975)	28,000
(32) 98.01.128.488-Pupil Suspensions: Parents Classroom Visits (Ch. 1284, Stats. 1988)	1,019,000
(33) 98.01.130.689-Notification to Teachers of Public Expulsion (Ch. 1306, Stats. 1989)	2,853,000

Item	Amount
(34) 98.01.134.780-Scoliosis Screening (Ch. 1347, Stats. 1980)	2,242,000
(35) 98.01.139.874-PERS Unused Sick Leave Credit (Ch. 1398, Stats. 1974)	3,191,000
(36) 98.01.146.389-School Accountability Report Cards (Ch. 1463, Stats. 1989)	2,115,000
(37) 98.01.160.784-School Crimes Reporting (Ch. 1607, Stats. 1984)	1,557,000
(38) 98.01.165.984-Emergency Procedures (Ch. 1659, Stats. 1984)	14,229,000
(39) 98.01.167.584-School Testing-Physical Fitness (Ch. 1675, Stats. 1984)	680,000
(40) 98.01.077.896-American Government Course Documents Requirements (Ch. 778, Stats. 1996)	202,000
(41) 98.01.030.995-Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995)	219,000
(42) 98.01.058.897-Criminal Background Checks (Ch. 588, Stats. 1997)	5,090,000

Provisions:

1. Except as provided in Provisions 2 and 3 of this item, allocations of funds shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon approval of the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided

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to the chairperson of the committee in each house of the Legislature which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3. Notwithstanding any other provision of law, the funds appropriated in Schedules (19) and (35) are for transfer to the Public Employees' Retirement System for reimbursement of costs incurred pursuant to Chapter 1398 of the Statutes of 1974 or Chapter 799 of the Statutes of 1980.

6110-301-0001—For capital outlay, Department of Education 2,568,000

Schedule:

California School for the Blind, Fremont:

(1) 80.60.025-Young Children's Housing—Construction 351,000

California School for the Deaf, Fremont:

(2) 80.75.020-Pupil Personnel Services—Construction 2,124,000

California School for the Deaf, Riverside:

(3) 80.80.010-Middle School Facility—Equipment 93,000

6110-401—For maintenance of accounting records by the Controller's office and the Department of Education or any other agency maintaining such records, appropriations made in this act for agency 6110 (Department of Education) are to be recorded under agency 6100 (Department of Education).

6110-402—Notwithstanding any provision of law to the contrary, no funds appropriated in this act, or by any act enacted prior to the enactment of this act, shall be, in the absence of a court order, deemed appropriated or available for expenditure for purposes of claims for vocational education average daily attendance arising from Section 46140 of the Education Code as it read prior to the enactment of Chapter 1230 of the Statutes of 1977.

6110-403—In the event the bonds authorized for the Capital Area Plan project in Chapter 761, Statutes of 1997 are not sold, the Department of Education shall commit a sufficient portion of its support appropriation, as determined by the Department of Finance, which is provided for in this Budget Act to repay any interim financing. It is the intent of the Legislature that this commitment shall be included in future

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Budget Acts until all interim financing is repaid either through the proceeds from the sale of bonds or from an appropriation.

6110-485—Reappropriation (Proposition 98) Department of Education. The sum of ~~$349,075,000~~ *$566,020,000* is reappropriated from the Proposition 98 Reversion Account, for the following purposes:

0001—General Fund

(1) $4,166,000 to the State Department of Education for the purpose of funding prior year Annual Parent Notification-Staff Development mandate claims pursuant to Chapter 929, Statutes of 1997.

(3) $12,005,000 for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to SELPAs to fully fund the 2000–01 Special Education average daily attendance increase.

(5) $846,000 to the State Department of Education, for transfer to Section A of the State School Fund, to fully fund the 1999–00 deficit in the child nutrition program.

(6) $1,281,000 to the State Department of Education, for transfer to Section A of the State School Fund to fully fund the 2000–01 deficit in the child nutrition program.

~~(7) $3,000,000 for allocation on a one-time basis to the Alvord Unified School District for construction costs associated with the Center for Primary Education.~~

(8) $10,000,000 on a one-time basis to the State Department of Education for Regional Occupational Centers and Programs for equipment.

(9) $1,000,000 to the State Department of Education for allocation to FCMAT to provide professional management assistance to the Emery Unified School District.

(10) $200,000 to the State Department of Education for allocation to FCMAT to provide professional management assistance to school districts in West Contra Costa County.

(11) $500,000 to the State Department of Education for allocation to FCMAT for the purposes of implementing the Student Friendly Services through Technology project.

(12) $100,000 to the State Department of Education for the purpose of reimbursing districts for the

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	cost of substitute educators pursuant to Section 44987.3 of the Education Code.	
(13)	$15,000,000 to the State Department of Education for allocation to schools pursuant to Article 2 (commencing with Section 51120) of Chapter 1.5 of Part 28 of the Education Code (Nell Soto Parent/Teacher Involvement Program).	
~~(14)~~	~~$3,000,000 to the State Department of Education for allocation to the Fiscal Crisis and Management Assistance Team for the establishment of a student identifier pilot project.~~	
(15)	~~$117,297,000~~ *$62,505,000* as a contingency expenditure, to be authorized by the Department of Finance for transfer to the Controller as necessary for the reimbursement of state-mandated cost claims and interest submitted by school districts and county offices of education. These funds would be applied toward the minimum funding requirement for school districts and community college districts imposed by Section 8 of Article XVI of the California Constitution for the 2000–01 fiscal year.	
(16)	$23,939,000 to the State Department of Education for the purpose of funding prior year school crimes reporting mandate claims pursuant to Chapter 759 of the Statutes of 1992 and Chapter 410 of the Statutes of 1995.	
(17)	$75,318,000 to the State Department of Education for the purpose of funding ongoing mandates claims pursuant to the enactment of mandates claims legislation during the 2001–02 Regular Session.	
(18)	$4,500,000 for allocation to FCMAT for ongoing fiscal oversight of school districts pursuant to Provision 4.	
(19)	~~$4,600,000~~ *$4,500,000* to the State Department of Education for allocation to the Fiscal Crisis and Management Assistance Team for costs associated with administration of the California School Information Services Project.	
(20)	$1,000,000 for allocation to the Fiscal Crisis and Management Assistance Team for the purpose of reviewing school district hiring practices, pursuant to Section 42127.85 of the Education Code.	
(21)	$15,000,000 to the State Department of Education for the Principal Training Program pursu-	

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ant to legislation enacted during the 2001–02 Regular Session related to providing professional development training to administrators.

(22) $1,600,000 in one-time funding to the State Department of Education for the School Violence Reimbursement Project in the Grossmont Union High School District.

~~(23) $3,500,000 in one-time funding to the State Department of Education for the purpose of supporting sustainability and evaluation activities by existing Teenage Pregnancy Prevention Grant Program grantees.~~

(23) $3,500,000 in one-time funding to the State Department of Education for the purpose of supporting sustainability and evaluation activities by existing Teenage Pregnancy Prevention Grant Program grantees that received funding in 2001–02 pursuant to Section 8922 of the Education Code. Funding shall be distributed proportionate to the funding received in 2000–01.

(24) ~~$17,000,000~~ *$11,566,000* to the State Department of Education for the purpose of funding FCMAT's implementation of the local California School Information Services Project.

(25) ~~$623,000~~ *$635,000* to the State Department of Education for the Beginning Teacher Salary Program.

(26) $33,500,000 on a one-time basis to the State Department of Education for CalWORKs Stage 3 child care in accordance with Provision 9(b) of Item 6110-196-0001.

~~(27) $100,000 for the CK2 Program in the Pomona Unified School District.~~

(27) $8,000,000 to be set aside on a one-time basis pursuant to legislation enacted during the 2001–02 Regular Session for career/technical education services.

(28) $26,468,000 on a one-time basis to the State Department of Education for the Year Round School Grant Program.

(29) $32,300,000 on a one-time basis to the State Department of Education for the purpose of funding a current year augmentation for the K–3 Class Size Reduction Program.

(31) $67,831,000 to the State Department of Education for transfer by the Controller to Section A

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of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts and county offices of education on the basis of an equal amount per unit of average daily attendance for the purpose of the Proposition 98 educational programs specified in subdivision (b) of Section 12.40 of this act.

(32) $110,000 on a one-time basis to the State Department of Education for grants to school districts and county offices of education pursuant to the gender equity train-the-trainer grant programs established pursuant to Section 224.5 of the Education Code.

(33) $10,000,000 to the State Department of Education for the allocation on a one-time basis to implement the High Tech High School Program pending enactment of legislation during the 2001–02 Regular Session.

(34) $400,000 to the State Department of Education for the purpose of funding supplemental instruction transportation pursuant to legislation enacted during the 2001–02 Regular Session.

(35) $35,000,000 for the purpose of limiting the PERS offset to K–12 revenue limit apportionments contingent on legislation enacted prior to January 1, 2002. Pending legislation will specify the method of funding distribution, the manner in which the appropriation will be included in the continuously appropriated K–12 revenue limit apportionment items, and will cap the amount of limitation to $35,000,000 of the amount of offset that would otherwise be required.

(36) $2,250,000 to the State Department of Education to allocate to school districts for one-time costs associated with the English Language Development Test.

(37) $80,000,000 to the State Department of Education for the Mathematics and Reading Professional Development Program, pursuant to legislation enacted in the 2001–02 Regular Session.

(38) $3,000,000 on a one-time basis to the State Department of Education for Regional Occupational Centers and Programs for data collection pursuant to legislation enacted in the 2001–02 Regular Session.

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(39) $5,000,000 to be set aside on a one-time basis for the purpose of funding legislation related to establishing the California Information Technology Career Academy Grant Initiative.

(40) $10,000,000 on a one-time basis to the State Department of Education to augment the School Safety Block Grant Program.

(41) $3,000,000 to the State Department of Education to contract for the development of the High School Exit Exam Workbooks.

Provisions:

1. The funds reappropriated in subdivision (24) of this item shall be transferred to FCMAT only if education telecommunications funds do not materialize.

~~2. The entire amount reappropriated in subdivision (7) of this item shall be allocated to the Alvord Unified School District no later than 30 days after enactment of the Budget Act of 2001.~~

3. The funds reappropriated in subdivision (12) of this item shall only be used to reimburse districts which request reimbursement pursuant to Section 44987.3 of the Education Code.

~~4. The funds reappropriated in schedule (18) of this item shall be allocated to FCMAT for the following purposes as follows:~~

~~(a) $1,700,000 to fully fund county office of education (COE) oversight activities pursuant to Chapter 1213 of the Statutes of 1991.~~

~~(b) $1,800,000 to fund additional local budget oversight activities, including annual reports from county offices of education, on the fiscal solvency and safety of facilities of the districts to be provided to the district governing board, the Superintendent of Public Instruction, the Director of Finance, and the Office of Secretary for Education.~~

~~(c) $1,000,000 to fund (1) audits by the COEs of the expenditures and fiscal controls of any district within their county to determine whether or not the expenditures are legally authorized; and (2) COE audits of the expenditures and fiscal controls of any district within the county that has a disapproved budget, a negative or qualified interim report, or for any other district determined by the~~

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~~county superintendent of schools to be at risk of not meeting its financial obligations.~~

~~(d) The amounts in (a) and (b) shall be distributed as determined by FCMAT. The amounts in (c) shall be distributed by FCMAT on an as-needed basis.~~

~~5. In developing the student identifier pilot project pursuant to schedule (14) of this item, the FCMAT shall consult with the State Department of Education and shall meet at least quarterly with the department to report on project progress and how the identifier will link to the state testing system.~~

~~6. Notwithstanding subdivision (h) of Section 45023.1 of the Education Code, the deadline for school districts and county offices of education to notify the State Department of Education of the option under which they wish to participate in the Beginning Teacher Salary Program in the 2000–01 fiscal year pursuant to schedule (25) of this item is extended from December 31, 2000, to April 30, 2001. The deadline for school districts and county offices of education to submit a claim form to receive funds pursuant to the Beginning Teacher Salary Program in 2000–01, is extended from March 1, 2001, to April 30, 2001.~~

4. Of the funds reappropriated in subdivision (18) of this item, $4,500,000 shall be allocated to FCMAT for purposes as follows:

(a) $3,500,000 for the purposes of fully funding county office of education (COE) oversight activities pursuant to Chapter 1213 of the Statutes of 1991 and subsequent laws. These activities include, but are not limited to, conducting reviews, examinations, and audits of districts and providing written notifications of the results at least annually by county offices of education on the fiscal solvency of the districts with disapproved budgets, qualified or negative certifications, or, pursuant to Section 42127.6 of the Education Code, districts facing fiscal uncertainty. Written notifications of the results of these reviews, audits, and examinations shall be provided at least annually to the district governing board, the Superintendent of Public Instruction, the

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Director of Finance, and the Office of Secretary for Education.

(b) $1,000,000 to fund reimbursement of COE activities pursuant to Provision 4 of Item 6110-107-0001 or for extraordinary costs of audits, examinations, or reviews of district budgets in cases where the COE has reason to believe fraud, misappropriation of funds, or other illegal fiscal practices require COE review. If the legislation is adopted in the 2001–02 legislative session regarding COE fiscal oversight activities, the funds in this provision may also be used for those purposes. Any unexpended funds provided under this paragraph may be allocated for the development and implementation of training in accordance with paragraph (2) of subdivision (d) of the Section 42127.8 of the Education Code.

(c) The amounts in subdivision (a) of this provision shall be distributed by a formula to be adopted by FCMAT in consultation with the California County Superintendent Educational Services Association and approved by the Department of Finance and the Superintendent of Public Instruction. The amounts in subdivision (b) of this provision shall be distributed by FCMAT on an as-needed basis subject to approval by the Department of Finance and the Superintendent of Public Instruction.

7. The funds reappropriated in subdivision (22) of this item shall be allocated by the State Department of Education to the Grossmont Union High School District in San Diego County for the School Violence Reimbursement Project. The Grossmont Union High School District shall expend these funds to increase the ratio of adults to students on campus, including, but not limited to, school staff and faculty, community partners, school security personnel, school resource officers, and volunteers, and to fund a pilot program for a school violence prevention hotline to reduce the risks of acts of violence against students and staff. These funds may also be used to reimburse the Grossmont Union High School District for

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nonbudgeted expenses incurred during the separate school campus shootings within the district in 2001.

6110-486—Reappropriation, State Department of Education. Notwithstanding any other provision of law, the following specific balance is reappropriated from the following citation for the purpose specified, and shall be available for encumbrance and expenditure until June 30, 2002:

0001—General Fund

(1) $4,000,000 or any unencumbered balance as of June 30, 2001, from Item 6110-181-0001, Budget Act of 2000 (Ch. 52, Stats. 2000). These funds shall be available for transfer to Section A of the State School Fund Program 20.10. 025-Educational Technology Staff Development Grades 4–8 pursuant to Chapter 3.34 (commencing with Section 44730) of Part 25 of the Education Code.

6110-487—Reappropriation (Proposition 98) State Department of Education. Notwithstanding any other provision of law, the following specified balances are reappropriated from the following citations, for the purposes specified, and shall be available for encumbrance and expenditure until June 30, 2002:

0001—General Fund

(a) The balance of the unencumbered funds appropriated for the purpose of Chapter 6.10 (commencing with Section 52120) of Part 28 of the Education Code for the 1999–00 fiscal year shall be made available, on a one-time basis, to the State Department of Education to fund districts meeting the eligibility requirements specified in Section 52122.1 of the Education Code, at $40,000 per new class started in the 2000–01 school year for which the district did not previously receive facility funding.

(b) Funds allocated to school districts pursuant to this item shall be expended ~~solely~~ *first* for the purpose of facility-related costs associated with the implementation of Chapter 6.10 (commencing with Section 52120) of Part 28 of the Education Code for new classes started in the 2000–01 school year *, and second for new classes started in the 1999–2000 school year* .

(c) School districts shall certify to the State Department of Education that the funds received pursu-

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ant to this item are expended solely for the purpose of facilities-related costs associated with the implementation of Chapter 6.10 (commencing with Section 52120) of Part 28 of the Education Code for new classes started in ~~the~~ *either the 1999–2000 or* 2000–01 school year for which the district did not previously receive facility funding.

(d) Funds shall not be allocated to school districts pursuant to this item for the purpose of assisting school districts in implementing Option Two, as set forth in paragraph (2) of subdivision (b) of ~~section~~ *Section* 52122 of the Education Code.

(e) It is the intent of the Legislature that eligible teaching stations not funded from the funds allocated in this term, be funded from funds available from the Leroy F. Greene School Facilities ~~Act of 1998 (Ch. 12.5 (commencing with Sec. 17070.10), Part 10, Ed. C.).~~

~~(f) Funds appropriated pursuant to this item shall first be used to fund operational grant deficiencies in the K–3 Class Size Reduction Program funded in Item 6110-234-0001 that occur in the 2000–01 fiscal year, and any remaining funds may be used for facilities pursuant to this item.~~

~~(g) The balance of the unencumbered funds appropriated in Item 6110-232-001 of Section 2.00 of the 2000–01 Budget Act for the purposes of Chapter 6.8 (commencing with Section 52080) of Part 28 of the Education Code shall be made available, on a one-time basis, to the State Department of Education to fund districts as specified below. Funds allocated to school districts pursuant to this item shall be expended solely for the purpose of facilities-related costs associated with the implementation of Chapter 6.8 (commencing with Section 52080) of Part 28 of the Education Code for new classes started in the 2002–03 school year. School districts shall certify to the State Department of Education that the funds received pursuant to this item are expended solely for the purpose of facilities-related costs associated with the implementation of Chapter 6.8 (commencing with Section 52080) of Part 28 of the Education Code for new classes started in the 2002–03 school year.~~ *Act of 1998 (Ch. 407, Stats. 1998).*

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6110-490—Reappropriation, Department of Education. Notwithstanding any other provision of law, the following specified balances are reappropriated from the following citations, for the purpose specified, and shall be available for encumbrance and expenditure until June 30, 2002:

(1) $950,000, from item 6110-001-0001 of the Budget Act of 2000 (Ch. 52, Stats. of 2000). These funds shall be used for the purposes of ensuring the legal defensibility of the High School Exit Examination, including its reliability and validity.

(2) $250,000 from the funds appropriated in Item 6110-001-0001 of the Budget Act of 2000 (Ch. 52, Stats. of 2000). These funds shall be used to contract with an independent consultant for an evaluation of the implementation of the Public Schools Accountability Act, as established by Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code.

6110-494—Reappropriation, Department of Education. Notwithstanding any other provision of law, the following specified balances are reappropriated from the following citations, for the purposes specified, and shall be available for encumbrance and expenditure until June 30, 2002:

Provisions:

1. $15,619,000 of the unliquidated federal fund balances from Schedules (b)(5.1) and (b)(5.2) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998) shall be available only for expenditure for CalWORKs Stage 2 slots.
2. Notwithstanding Section 8278 of the Education Code, $10,250,000 of the unliquidated General Fund balances from Schedules (b)(5.1) and (b)(5.2) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1998 (Ch. 324, Stats. 1998) shall be available only for expenditure for CalWORKs Stage 2 slots.
3. $70,467,000 of the unliquidated federal fund balances from Schedules (b)(5.1) and (b)(5.2) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. of 1999) shall be available only for expenditure for CalWORKs Stage 2 slots.

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4. Notwithstanding Section 8278 of the Education Code, $4,314,000 of the unliquidated General Fund balances from Schedules (b)(5.1) and (b)(5.2) of Item 6110-196-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. of 1999) shall be available only for expenditure for CalWORKs Stage 2 slots.

6. $10,000,000 which was reappropriated by Item 6110-494, Provision 4(a), of the Budget Act of 2000 (Ch. 52, Stats. 2000) for the CalWORKs center-based pilot program, will continue to be available for temporary allocations to center-based child care contractors in 2001–02 subject to the same conditions stated in Provision 4(a) of Item 6110-494 of the Budget Act of 2000. However, the Department of Education shall update the report specified therein by March 31, 2002. Pursuant to Provision 2(c) of Item 6110-196-0001 of this Act, up to an additional $5,000,000 shall be available for the purposes stated in this paragraph.

~~6110-490—Reappropriation, Department of Education. Notwithstanding any other provision of law, the following specified balances are reappropriated from the following citations, for the purpose specified, and shall be available for encumbrance and expenditure until June 30, 2002:~~

~~(1) $950,000, from item 6110-001-0001 of the Budget Act of 2000 (Ch. 52, Stats. of 2000). These funds shall be used for the purposes of ensuring the legal defensibility of the High School Exit Examination, including its reliability and validity.~~

~~(2) $250,000 from the funds appropriated in Item 6110-001-0001 of the Budget Act of 2000 (Ch. 52, Stats. of 2000). These funds shall be used to contract with an independent consultant for an evaluation of the implementation of the Public Schools Accountability Act, as established by Chapter 6.1 (commencing with Section 52050) of Part 28 of the Education Code.~~

6110-495—Reversion, Department of Education, Proposition 98. The following amounts shall revert to the Proposition 98 Reversion Account:

1. $56,030,000 from Chapter 2 of the 1999 First Extraordinary Session.

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2. $73,970,000 from Item 6110-104-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999).
3. $67,500,000, or whatever lesser or greater amount reflects the remaining unencumbered balance after the reappropriation specified in Provision 5 of Item 6110-494, of the General Funds appropriated in Item 6110-196-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000) with the exception of Schedules (b)(5.1) and (b)(5.2) for CalWORKs child care programs.
4. $16,800,000 from Item 6110-125-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
5. $16,000,000 from Item 6110-184-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
6. $98,871,000 from Item 6110-104-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
7. ~~$12,261,000~~ *$15,261,000 or whatever greater or lesser amount reflects the unencumbered balance* from Item 6110-204-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
8. ~~$38,868,000~~ *$53,868,000 or whatever greater or lesser amount reflects the unencumbered balance* from Item 6110-205-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
9. $50,000,000 from Item 6110-133-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
10. $20,000,000, or whatever lesser or greater amount reflects the unencumbered balance of the appropriation specified in Item 6110-198-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
11. ~~$40,000,000~~ *$45,000,000 or whatever greater or lesser amount reflects the unencumbered balance* or whatever greater or lesser amount reflects the unencumbered balance of the appropriation specified in Item 6110-232-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).
12. $2,500,000 or whatever greater or lesser amount reflects the unencumbered balance of the appro-

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priation specified in Item 6110-158-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).

13. $17,700,000 or whatever greater or lesser amount reflects the unencumbered balance of the appropriation specified in Item 6110-156-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999).

14. $35,000,000 from Item 6110-112-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).

15. $10,000,000 from Schedule (e) 20.60.060—Instructional Support: Teacher Peer Review of Item 6110-193-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).

16. $17,500,000 from the balance of the Child Care Facilities Revolving Fund established pursuant to Section 8278.3 of the Education Code.

17. $7,000,000 or whatever greater or lesser amount reflects the unencumbered balance of the appropriation specified in Item 6110-212-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).

6120-011-0001—For support of California State Library, Division of Libraries, and California Library Services Board 17,858,000

Schedule:

(1) 10-State Library Services 16,226,000

(2) 20-Library Development Services.. 4,424,000

(3) 30-Information Technology Services..... 1,004,000

(4) 40.01 Administration 1,813,000

(5) 40.02 Distributed Administration... −1,813,000

(6) Reimbursements..... −462,000

(7) Amount payable from the Federal Trust Fund (Item 6120-011-0890). −3,334,000

Provisions:

1. Of the amount appropriated in Schedule (1) of this item, $429,000 is for one-time repair and maintenance costs of the Library and Courts II Building.

2. Of the amount appropriated in this item, $250,000 shall be used by the California Research Bureau, in consultation with the Senate Rules and Assembly Rules Committees, to contract with outside researchers to address public policy research questions.

Item	Amount
6120-011-0020—For support of the California State Library, Program 10-State Library Services, for support of the State Law Library, payable from the California State Law Library Special Account	797,000
Provisions:	
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the State Law Library Special Account which is in addition to the revenue appropriated by this item or in the amount of funds unexpended from previous fiscal years, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.	
6120-011-0890—For support of California State Library, for payment to Item 6120-011-0001, payable from the Federal Trust Fund.....	3,334,000
6120-011-6000—For support of California State Library, Program 20-Library Development Services-Office of Library Construction (Proposition 14), payable from the California Public Library Construction and Renovation Fund	2,127,000
6120-012-0001—For support of the California State Library for rental payments on lease revenue bonds...	2,159,000
Schedule:	
(1) Base Rental and Fees 2,484,000	
(2) Insurance 15,000	
(3) Reimbursements..... −340,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
6120-013-0001—For support of California State Library, Program 10-State Library Services—Sutro Library Special Repairs Project	25,000
*6120-101-0001—For local assistance, California State Library	*410,000*
Provisions:	
1. The funds appropriated in this item shall be allocated for local projects as follows:	
(a) City of Oakland: African-American Museum and Library..... (100,000)	

Item		Amount
(b) City of La Canada-Flintridge: Joint Use Library for the City of La Canada-Flintridge and La Canada Unified School District.	*(75,000)*	
(c) Westlake Village Library	*(10,000)*	
(d) Agoura Hills Library	*(10,000)*	
(e) City of Los Angeles: Woodland Hills Library	*(15,000)*	
(f) City of San Diego: Logan Heights Library	*(100,000)*	
(g) Yuba County Library	*(100,000)*	
6120-102-0001—For local assistance, California State Library, Program 20-Library Development Services—Library of California		3,988,000
Provisions:		
1. The funds appropriated in this item shall be allocated consistent with the provisions of Chapter 4.5 (commencing with Section 18800) of Part 11 of the Education Code.		
6120-150-0001—For local assistance, California State Library, for the California Civil Liberties Public Education Program		1,000,000
Provisions:		
1. The funds appropriated in this item shall be used to provide competitive grants pursuant to the provisions of Part 8.5 of Division 1 of the Education Code (EC 13000, et seq.).		
6120-160-0001—For local assistance, California State Library, Program 20-Library Development Services—California Newspaper Project		300,000
6120-211-0001—For local assistance, California State Library, Program 20-Library Development Services.		21,120,000
Schedule:		
(1) 20.10-California Literacy Campaign	4,090,000	
(2) 20.20-Families for Literacy Program	1,384,000	
(3) 20.30-Direct Loan and Interlibrary Loan Programs	12,145,000	
(4) 20.40-Computerized Data Base pursuant to Section 18767 of the Education Code	275,000	
(5) 20.50-California Library Services Act pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of the Education Code	3,226,000	

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Provisions:

1. Should the funds appropriated in Schedule (3) be insufficient to fully cover all transactions under the Direct Loan and Interlibrary Loan programs of the California Library Services Act, funding shall be prorated such that expenditures for the program are within the appropriation made in Schedule (3) of this item.

6120-211-0890—For local assistance, California State Library, Program 20-Library Development Services, payable from the Federal Trust Fund..... 12,518,000

6120-221-0001—For local assistance, California State Library Program 20-Library Development Services-Public Library Foundation Program..... ~~57,870,000~~ *56,870,000*

Provisions:

1. Notwithstanding any other provision of law, for the 2001–02 fiscal year, the date on or before which the fiscal officer of each public library shall report to the State Librarian the information specified in Section 18023 of the Education Code shall be December 1, 2001.
2. Notwithstanding any other provision of law, for the 2001–02 fiscal year, the date on or before which the Controller shall distribute funds to the fiscal officer of each public library as specified in Section 18026 of the Education Code shall be February 15, 2002.
3. It is the intent of the Legislature that the funds appropriated in this item be allocated consistent with the provisions of Section 18025 of the Education Code.

6255-001-0001—For support of California State Summer School for the Arts, Program 10..... 956,000

6330-001-0890—For support of the California Occupational Information Coordinating Committee, payable from the Federal Trust Fund 292,000

6360-001-0001—For support of the Commission on Teacher Credentialing 139,000

Schedule:

(1) 10-Standards for Preparation and Licensing of Teachers 139,000

Provisions:

1. Of the funds appropriated in this item, $60,000 shall be available for administrative costs related to the California School Paraprofessional Teacher Training Program pursuant to Article 12 (com-

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mencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.

2. Of the funds appropriated in this item, $79,000 is available for a position to maintain records of participants in the Governor's Teaching Fellowships pursuant to Article 21 (commencing with Section 70000) of Chapter 2 of Part 42 of the Education Code.

6360-001-0407—For support of the Commission on Teacher Credentialing, payable from the Teacher Credentials Fund 16,387,000

Schedule:

(1) 10-Standards for Preparation and Licensing of Teachers 16,387,000

(2) 10.40.010-Departmental Administration..... (3,797,000)

(3) 10.40.020-Distributed Departmental Administration..... (−3,797,000)

Provisions:

1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.

2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.

3. Of the funds appropriated in Schedule (1) of this item, $75,000 is for administration of the California Mathematics Initiative for Teaching program established by Article 13 (commencing with Section 44400) of Chapter 2 of Part 25 of the Education Code.

4. To ensure the Teacher Credentials Fund reserve remains at a prudent level, the Commission on Teacher Credentialing shall charge no more than $55 for the issuance or renewal of a teaching credential.

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6. Of the funds appropriated in Schedule (1) of this item, $1,498,000 is for second-year costs of the Teacher Credentialing Service Improvement Project. Approval to use these funds is contingent upon the approval of the Department of Finance, and may be granted when the Commission on Teacher Credentialing submits an approved Feasibility Study Report for the project, and is prepared to execute a contract for the project.

6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund..... 9,622,000

Schedule:

(1) 10-Standards for Preparation and Licensing of Teachers 9,622,000

Provisions:

1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house and the Chairperson of the Joint Legislative Budget Committee.
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.

6360-001-0890—For support of the Commission on Teacher Credentialing, payable from the Federal Trust Fund..... 3,135,000

Schedule:

(1) 10-Standards for Preparation and Licensing of Teachers 3,135,000

Provisions:

1. Of the funds appropriated in Schedule (1), $2,147,000 is for state operations costs for the federal Teacher Quality Enhancement Grants for States and Partnerships authorized by Section 201 of the federal Higher Education Amendments of 1998 (20 U.S.C. Sec. 1022). These funds shall be expended only after development of an expenditure plan by the Commission on Teacher Creden-

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tialing, and approval of the plan by the Department of Finance.	
6360-002-0001—For transfer by the Controller to the Teacher Credentials Fund (0407).....	2,850,000
Provisions:	
1. Of the amount transferred in this item, $1,650,000 is to be expended for a teacher credential fee buyout program pursuant to Article 2 (commencing with Section 44235) of Chapter 2 of Part 25 of the Education Code.	
2. Of the amount transferred in this item, $1,200,000 is to be expended for the Teacher Credentialing Service Improvement Project, which is an information technology project to streamline the teacher credentialing process.	
6360-101-0001—For local assistance, Commission on Teacher Credentialing (Proposition 98).....	57,041,000
Schedule:	
(1) 10-Standards for Preparation and Licensing of Teachers 57,041,000	
Provisions:	
1. Of the funds appropriated in this item, $31,800,000 is for incentive grant funding to school districts and county offices of education participating in the alternative certification programs established pursuant to Article 11 (commencing with Section 44380) of Chapter 2 of Part 25 of the Education Code.	
2. Of the funds appropriated in this item, $11,478,000 shall be available for grants and subventions to school districts and county offices of education participating in the California School Paraprofessional Teacher Training Program established pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of the Education Code.	
3. Of the funds appropriated in this item, $350,000 shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the commission. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.	

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4. Of the funds appropriated in this item, $11,800,000 is for the California Pre-Internship Teaching Program, as set forth in Article 5.6 (commencing with Section 44305) of Chapter 2 of Part 25 of the Education Code.
5. Of the funds appropriated in this item, $1,613,000 is for the California Mathematics Initiative for Teaching program, established pursuant to Article 13 (commencing with Section 44400) of Chapter 2 of Part 25 of the Education Code.

6360-101-0890—For local assistance, Commission on Teacher Credentialing, payable from the Federal Trust Fund..... 1,286,000

Schedule:

(1) 10-Standards for Preparation and Licensing of Teachers 1,286,000

6420-001-0001—For support of California Postsecondary Education Commission 3,746,000

Schedule:

(1) 100000-Personal Services 3,194,000
(2) 300000-Operating Expenses and Equipment 1,026,000
(3) Reimbursements ..... −133,000
(4) Amount payable from the Federal Trust Fund (Item 6420-001-0890). −341,000

6420-001-0890—For support of California Postsecondary Education Commission, for payment to Item 6420-001-0001, payable from the Federal Trust Fund 341,000

6420-002-0001—For support of the California Postsecondary Education Commission..... 50,000

Provisions:

1. The amount provided in this item shall be utilized to conduct a study of the higher educational needs of students in Superior California.

6420-101-0001—For local assistance, California Postsecondary Education Commission, for Pipeline Program grants 119,000

6420-101-0890—For local assistance, California Postsecondary Education Commission, payable from the Federal Trust Fund 6,165,000

6440-001-0001—For support of University of California ..... ~~3,229,368,000~~ *3,217,468,000*

Schedule:

(1) Support ..... ~~3,093,671,000~~ *3,079,171,000*

Item		Amount
(2)	Charles R. Drew Medical Program.	~~8,949,000~~ *10,949,000*
(3)	Podiatry Program	857,000
(5)	Acquired Immune Deficiency Syndrome (AIDS) Research	11,975,000
(6)	Institute of Global Conflict and Cooperation.....	550,000
(7)	Student Financial Aid.....	69,199,000
(8)	Loan Repayments.....	5,105,000
(9)	San Diego Supercomputer Center ..	4,000,000
(11)	Subject Matter Projects.....	35,062,000
(13)	*Local projects*	*600,000*

Provisions:

1. The appropriations made in this item are exempt from Section 31.00 of this act.
2. None of the funds appropriated in this item may be expended to initiate major capital outlay projects by contract without prior legislative approval, except for cogeneration and energy conservation projects. Exempted projects shall be reported in a manner consistent with the reporting procedures in subdivision (d) of Section 28.00 of this act.
3. The funds appropriated in Schedule (2) are for support of University of California program of clinical health sciences education, research, and public service, conducted in conjunction with the Charles R. Drew University of Medicine and Science, as provided for in Sections 1, 2, and 3 of Chapter 1140 of the Statutes of 1973. Of the amount appropriated, $500,000 is contingent upon the provision by the University of California of an equal amount of matching funds from its own resources. The University of California shall ensure by adequate controls that funds appropriated by Schedule (2) are expended solely for the support of the program identified in that schedule.
4. The funds appropriated in Schedule (3) are for support of a program of basic and clinical health science education and primary health care delivery research in the field of podiatry, University of California, to be conducted in conjunction with the California College of Podiatric Medicine as provided for in Sections 1 to 4, inclusive, of Chapter 1497 of the Statutes of 1974.
5. Of the amount appropriated in Schedule (1), $2,629,957 shall be available for expenditure only

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for support of the Northern and Southern Occupational Health Centers as established by a contract entered into with the Department of Industrial Relations pursuant to Section 50.8 of the Labor Code.

6. The funds appropriated in Schedule (7) are for support of Program 45, Student Financial Aid, to provide financial aid to needy students attending the University of California, according to the nationally accepted needs analysis methodology.

7. Of the amount appropriated in Schedule (1), $7,462,800 is for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds.

8. Of the amount appropriated in Schedule (8), $2,700,000 is for repayment of $25,000,000 borrowed by the University of California for deferred maintenance in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2009–10 fiscal year.

9. Of the amount appropriated in Schedule (8), $2,405,000 is for repayment of $25,000,000 borrowed by the University of California for deferred maintenance in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2010–11 fiscal year.

10. Of the amount appropriated in Schedule (1), $46,753,000 is provided for new and existing outreach programs that are aimed at improving the chances for pupils from a wide diversity of backgrounds to become eligible for the University of California, as follows:

(a) The following amounts are for pupil academic development and school partnership programs and shall be matched on a one-to-one basis by the participating schools:

(1) ~~$15,000,000~~ *$17,500,000* is for pupil academic development programs, including MESA, Puente, and the Early Academic Outreach Program, so that these programs may increase the number of pupils who participate in the programs and may offer services such as college admissions test preparation programs, fee waivers for Advance Place-

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ment tests, and an increased number of field trips for high school and middle school participants to visit college campuses.

(2) ~~$15,000,000~~ *$10,000,000* is provided for K–12 school partnership programs to systemically reform partner schools in order to achieve long-term improvements in student success.

(3) $1,000,000 is provided for pupil academic development programs and K–12 partnership programs in the Central Valley.

(b) $4,500,000 is provided for services to community college students to promote transfer , *particularly among community colleges with historically low transfer rates or a large proportion of disadvantaged students* .

(c) $1,000,000 is provided for informational outreach to pupils, families, and K–12 teachers and counselors.

(d) $1,000,000 is provided for charter schools.

(e) $3,200,000 is provided for systemwide graduate and professional school outreach, to be matched by $2,000,000 in university funds.

(f) $1,500,000 is provided for long-term evaluation of the effectiveness of outreach programs, including college graduation rates for pupils who participated in the K–12 programs, regardless of the college attended.

(g) $4,553,000 over and above any funds provided under (a)(1) is provided to support MESA programs.

(h) $2,500,000 is provided for recruitment and admissions efforts intended to yield immediate short-term results, including $750,000 to support campus efforts to move toward comprehensive assessment of freshmen applications, $1,000,000 for student-initiated outreach activities focused on recruitment and mentorships aimed at high school juniors and seniors, and $750,000 for other high-yield recruitment activities such as campus visits, phone banks, mailings, and student prep events. Of the $750,000 appropriated to support campus efforts to move toward

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comprehensive assessment of freshmen applications, funding shall be provided to campuses contingent on the elimination of the two-tiered admissions system and the establishment of a unitary admissions review process.

10.1. It is the intent of the Legislature that the university report on the use of outreach funding provided in this item. This report should include detailed information on the outcomes and effectiveness of outreach programs. The report should be submitted to the fiscal committee of each house of the Legislature by no later than March 15, 2002.

11. Of the funds appropriated in Schedule (1), $500,000 shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.

12. Of the funds appropriated by Schedule (1), $800,000 shall be expended at the San Diego campus for research into the use of composite materials for transportation structures, contingent upon the campus continuing to receive federal matching funds. It is the intent of the Legislature that funding be provided through the 2002–03 fiscal year for this purpose.

13. Of the funds appropriated in Schedule (1), $500,000 shall be expended for viticulture and enology research contingent upon the receipt of an equal amount of private sector matching funds.

14. Of the amount appropriated in Schedule (1), $1,500,000 is for Arts Bridge programs that give university students scholarships to work as ''artists in residence'' in public schools. The University of California shall ensure that 75 percent of these efforts are targeted at underperforming schools.

15. Of the amount appropriated in Schedule (1), $1,500,000 is for Community Teaching Internships for Mathematics and Science programs. These programs shall provide stipends to juniors and seniors majoring in math, science, and engineering, who work in local public schools as teaching interns.

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16. Of the funds appropriated in Schedule (1), $24,310,000 is for substance abuse research at the University of California, San Francisco campus in the Neurology Department.	
17. Of the amount appropriated in Schedule (1), $2,000,000 is for the California State Summer School for Math and Science.	
18. Of the amount appropriated in Schedule (1), $1,000,000 is for the Welfare Policy Research Project, per Article 9.7 (commencing with Section 11526) of Chapter 2 of Part 3 of the Welfare and Institutions Code.	
19. Of the amount appropriated in Schedule (1), $1,000,000 shall be used for Lupus research at UC San Francisco.	
20. Of the amount appropriated in Schedule (1), ~~$1,000,000~~ *$2,000,000* shall be used to expand spinal cord injury research.	
21. Of the amount appropriated in Schedule (1), $6,000,000 shall be used for UC Berkeley/UCLA to support the Multi-campus Research Unit for Labor Studies.	
23. Of the amount appropriated in Schedule (1), $9,000,000 is to fund the Medical Investigation of Neurodevelopmental Disorders (MIND) Institute, including $7,500,000 for research, of which at least $4,000,000 is for genetic marker research.	
24. Of the amount appropriated in Schedule (1), $32,000,000 is for Internet connectivity and network infrastructure to grades K–12 schools and county offices of education, and $18,000,000 is available, on a one-time basis, for Internet2 connectivity and infrastructure for UC campuses.	
~~25. Summer Expansion. It is the intent of the Legislature that the University of California use funding appropriated for year-round instruction to increase significantly its summer enrollment. If the University of California receives funding for year-round instruction, it shall report to the Legislature on its summer enrollment growth and its summer fee policies by December 1 of each year. Specifically, for each of its campuses, the University of California shall report:~~	
~~The number of self-supported and state-supported full-time equivalent (FTE) students~~	

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~~enrolled in the summer term of the prior calendar year (categorized by undergraduate, postbaccaulaureate, and graduate).~~

~~The number of remaining self-supported (if any) and state-supported FTE students enrolled in the summer term of that calendar year (categorized by undergraduate, postbaccalaureate, and graduate).~~

~~The number of students applying for summer term that the university does not accommodate as well as the primary reasons the university did not serve these students.~~

~~Any changes in summer fee policies.~~

25. It is the intent of the Legislature that, of the amount appropriated in Schedule (1), $21,000,000 is to provide full marginal cost funding for 3,422 Full Time Equivalent Students state-supported enrollment conversions associated with the University of California year-round operations 2001 summer term to be used to assist efforts to rapidly increase the overall number of students served in state-supported programs during the summer term. It is expected that the University of California will meet its 3,422 Full Time Equivalent Students enrollment conversion target for the summer of 2001 and will also have a minimum enrollment increase of 700 Full Time Equivalent Students in the summer of 2001. The university shall report to the Legislature by December 1, 2001, on whether the enrollment target has been achieved. If the University of California reports that the enrollment target was not achieved for the summer 2001 term, then a proportional amount of the $21,000,000 equivalent to the proportion by which the University of California did not meet its enrollment target will be returned to the General Fund.

It is further the intent of the Legislature that the University of California provide a campus-by-campus five-year plan that includes summer enrollment targets at all University of California general campuses, reflecting rapid growth in each summer after 2001. At a minimum, this plan shall also identify the changes the University of California is making to its summer term in

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the following areas: incentives provided to increase summer enrollment, financial aid packages, student services, the breadth and quality of instruction, and faculty and nonfaculty compensation, duties, and employment standards. The University of California shall submit the plan to the fiscal committees of the Legislature no later than January 15, 2002.

26. Of the amount appropriated in Schedule (1), $3,000,000 in one-time funds shall be used for Medical Marijuana Research.

27. Of the amount appropriated in Schedule (1), $100,000 in one-time funds shall be used to establish the Walter H. Capps (WHC) Center for the Study of Religion and Public Life at the University of California Santa Barbara campus.

28. Of the amount appropriated in Schedule (1), $1,500,000 in one-time funds shall be used to establish the Silicon Valley Center, an off-campus center of University of California Santa Cruz campus.

29. Of the amount appropriated in Schedule (1), $5,000,000 shall be used to expand student retention services.

30. Of the amount appropriated in Schedule (1), $5,000,000 shall be used for clinical teaching support at the university's medical centers, neuropsychiatric institutes, and dental clinics.

31. Of the amount appropriated in Schedule (1), $1,000,000 shall be used for support of the UCLA Center for the Study of Latino Health and Culture.

32. Of the amount appropriated in Schedule (1), an additional $1,500,000 is provided for system-wide graduate and professional school outreach, to be matched by $1,500,000 in university funds.

33. Notwithstanding any other provision of law, up to $4,000,000 in unexpended funds of the funds appropriated in Schedule (a) of Item 6440-001-0001 of the Budget Act of 1999 (Ch. 50, Stats. 1999), is available for the University to establish an endowed chair in the Neurology Department for substance abuse research. It is the intent of the Legislature that, in any year, the unexpended funds from the substance abuse program be transferred to an endowment for the research.

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34. The funds appropriated in Schedule (13) of this item shall be allocated for the following local projects:

(a) UC: UC Ag Research Center, Monterey ..... (200,000)

(b) University of California Los Angeles Advanced Policy Institute: Creation of Internet resource: "Living Independently in LA"..... (100,000)

(c) University of California, San Francisco: Center for Lesbian Health Research..... (100,000)

(d) University of California: UC Ag extension in Monterey County ..... (200,000)

6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account 14,729,000

Provisions:

1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2004.

6440-001-0046—For support of University of California, Institute of Transportation Studies, payable from the Public Transportation Account, State Transportation Fund 956,000

6440-001-0234—For support of the University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund..... 19,434,000

Provisions:

1. The funds appropriated in this item are to be allocated for research regarding tobacco use, with an emphasis on youth and young adults, including, but not limited to, the effects of active and passive smoking, the primary prevention of tobacco use, nicotine addiction and its treatment, the effects of secondhand smoke, and public health issues surrounding tobacco use.
2. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until June 30, 2004.

6440-001-0308—For support of the University of California, payable from the Earthquake Risk Reduction Fund of 1996..... 1,500,000

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Provisions:	
1. The funds appropriated in this item shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.	
6440-001-0321—For support of University of California, payable from the Oil Spill Response Trust Fund.....	1,300,000
Provisions:	
1. The funds appropriated in this item shall be available to support the Oiled Wildlife Care Network.	
6440-001-0814—For support of University of California, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund.....	21,996,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the University of California pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6440-001-0890—For support of University of California, payable from the Federal Trust Fund.....	5,000,000
Provisions:	
1. The funds appropriated in this item are for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. 1070a-21 et. seq.). These funds are provided to the University of California as the fiscal agent for this intersegmental program.	
6440-001-0945—For support of the University of California, payable from the California Breast Cancer Research Fund.....	480,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2004.	
6440-002-0001—For support of University of California	(55,000,000)
Provisions:	
1. Notwithstanding Section 2.00 of this act, the funds appropriated in this item are not available for expenditure or encumbrance prior to July 1,	

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2002. Claims for these funds shall be submitted by the University of California on or after July 1, 2002, and before October 1, 2002.

2. No reserve may be established by the Controller for this appropriation before July 1, 2002.

6440-003-0001—For support of the University of California, for payments on lease-purchase bonds..... 99,619,000

Schedule:

(1) Rental, insurance and administrative payments 101,515,000

(2) Reimbursements..... −1,896,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

6440-004-0001—For support of University of California 11,900,000

Provisions:

1. Funds shall be available for planning and startup costs associated with academic programs to be offered in the San Joaquin Valley and planning, startup costs, and ongoing support for the Merced campus, including the following: (a) site studies, infrastructure planning, community planning and development, long-range development plans, environmental studies, and other physical planning activities; (b) academic planning activities, support of academic program offerings prior to the opening of the new campus, and faculty recruitment; (c) the acquisition of instructional materials and equipment; and (d) ongoing operating support for faculty, staff, and other annual operating expense for the new campus.

2. Notwithstanding subdivision (a) of Section 2.00 of this act, funds appropriated in this item shall be available for expenditure until June 30, 2003.

3. The University of California may enter into lease agreements with an option to purchase facilities in the Central Valley associated with the Merced Campus. The lease agreement with an option to purchase shall be submitted to the Department of Finance for review and concurrence prior to execution of the lease to ensure that the proposed lease is consistent with legislative intent. The sub-

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mission of the lease shall also include an economic analysis detailing the cost benefit of the project.

6440-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund to the Earthquake Risk Reduction Fund of 1996 (0308) ..... (1,000,000)

6440-301-0001—For capital outlay, University of California ..... ~~122,851,000~~ *99,851,000*

Schedule:

Universitywide:

(1) 99.00.055-Institutes for Science and Innovation—Preliminary plans, working drawings, construction and equipment ..... ~~108,000,000~~ *95,000,000*

Davis Campus:

(2.5) 99.03.300-Medical Investigation of Neurodevelopmental Disorders (MIND) Institutes Facilities—Construction 3,000,000

~~Riverside Campus:~~

~~(3) 99.05.140-Heckmann International Center for Management—Preliminary plans, working drawings, construction, and equipment.~~ ~~10,000,000~~

Merced Campus:

(7) 99.11.030-Classroom and Office Building—Preliminary plans and working drawings 1,851,000

Provisions:

1. The project identified in Schedule (1) in this item shall not be subject to the administrative oversight of the State Public Works Board notwithstanding Section 13332.11 of the Government Code or any other provision of law. Of the funds appropriated, ~~$33,000,000~~ *$20,000,000* is provided to support a fourth California Institute for Science and Innovation.
2. Notwithstanding Section 2.00 of this act or any other provision of law, the funds for projects identified in Schedules (1) and (7) in this item are appropriated without regard to fiscal year, including any equipment phase appropriated for these projects.

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3. Of the amount appropriated in Schedule (1) in this item, up to $5,000,000 may be transferred to Item 6440-001-0001 for support of the California Institutes for Science and Innovation.
4. The project identified in Schedule (7) may ~~proceed utilizing~~ *utilize* design-build construction consistent with University of California practices, policies, and procedures.
5. The allocation, encumbrance, or expenditure of the working drawing funds provided for the project identified in ~~schedule~~ *Schedule* (7) is to be authorized not sooner than 30 days after notification in writing and receipt of preliminary planning documents for the aforementioned project by the chairperson of the committee in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees in each house that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.
6. Should the physical site for the University of California, Merced ~~campus~~ *Campus* be moved or otherwise altered from the project site as approved by the Legislature in this Budget Act, none of the funds provided for in ~~schedule~~ *Schedule* (7) may be expended for working drawings without the explicit approval of the chairpersons of the committees and appropriate subcommittees in each house that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

6440-301-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998 148,554,000

Schedule:

Universitywide:

(1) 99.00.050-Northern Regional Library Facility, Phase 3—Working drawings 1,033,000

Berkeley Campus:

(2) 99.01.190-Seismic Safety Corrections, LeConte Hall—Construction 13,741,000

San Francisco Campus:

(3) 99.02.125-Parnassus Services Seismic Replacement Building—Construction 28,328,000

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(4) 99.02.130-Health Sciences West Improvements, Phase 1—Preliminary plans	565,000
Davis Campus:	
(5) 99.03.205-Veterinary Medicine 3A—Working drawings and construction	7,011,000
Los Angeles Campus:	
(6) 99.04.125-Dance Building Seismic Renovation—Construction	14,297,000
(7) 99.04.205-Kinsey Hall Seismic Correction, Phase 2—Working drawings	805,000
(8) 99.04.220-Electrical Distribution System Expansion, Step 6B—Preliminary plans and working drawings	370,000
Riverside Campus:	
(9) 99.05.135-Physical Sciences 1—Workings drawings and construction	47,978,000
(10) 99.05.145-Batchelor Hall Seismic Upgrade—Working drawings and construction	3,399,000
(11) 99.05.150-Hinderaker Hall Seismic Upgrade—Working drawings and construction	879,000
(12) 99.05.155-Fawcett Lab, Sproul Hall and Life Sciences—Working drawings and construction	2,628,000
(13) 99.05.160-Engineering Building Unit 2—Preliminary plans and working drawings	3,058,000
(14) 99.05.165-Biological Sciences Building—Preliminary plans	596,000
San Diego Campus:	
(15) 99.06.305-Natural Sciences Building—Equipment	3,108,000
(16) 99.06.315-Engineering Building Unit 3B—Working drawings	2,154,000
(17) 99.06.320-Eleanor Roosevelt College Academic Facilities—Equipment	175,000
(18) 99.06.325-Pharmaceutical Sciences Building—Preliminary plans	1,356,000

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Santa Cruz Campus:	
(19) 99.07.085-Physical Sciences Building—Equipment	2,064,000
(20) 99.07.115-Film and Digital Media Renovations—Construction	4,218,000
(21) 99.07.125-Engineering Building—Preliminary plans and working drawings	3,795,000
Santa Barbara Campus:	
(22) 99.08.110-Life Sciences Building—Working drawings	1,145,000
Irvine Campus:	
(23) 99.09.110-Humanities/Fine Arts Facilities—Equipment	655,000
(24) 99.09.190-Arts Renovation and Seismic Improvements, Phase 2—Equipment	206,000
(25) 99.09.300-Natural Sciences Unit 1—Equipment	3,870,000
(26) 99.09.320-Rowland Hall Seismic Improvements—Preliminary plans and working drawings	1,120,000

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (e) to fund minor capital outlay projects.

   No later than March 1, 2002, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

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No later than November 1, 2002, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

2. The funds provided under this item shall be available for expenditure only if the University of California requires the payment of prevailing wage rates by the contractors and subcontractors on all projects in this item and on all other capital outlay projects undertaken by the University of California that are funded using nonstate funds or are otherwise not financed with the funds appropriated in this item. This requirement shall represent a moratorium on granting further exceptions to paying prevailing wage until June 30, 2002.

6440-301-0658—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1996.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act, or (e) to fund minor capital outlay projects.

No later than March 1, 2002, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

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No later than November 1, 2002, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.		
6440-301-0660—For capital outlay, University of California payable from the Public Building Construction Fund		~~214,558,000~~ *224,558,000*
San Francisco Campus:		
(0.5) 99.02.131-San Francisco-Fresno Medical Center—Working drawings, construction, and equipment.	26,000,000	
Davis Campus:		
(1) 99.03.300-Mind Institute Facilities—Construction	30,000,000	
Merced Campus:		
(2) 99.11.005-Site Development and Infrastructure, Phase 1—Construction	37,012,000	
(3) 99.11.020-Science and Engineering Building—Construction and equipment	68,946,000	
(4) 99.11.025-Library/Information Technology Centers—Construction and equipment	52,600,000	
Riverside Campus:		
(5) 99.05.140-Heckmann International Center for Management—Preliminary plans, working drawings, construction and equipment	*10,000,000*	
Provisions:		
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.		
2. The State Public Works Board and the University of California may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, Section 15849.1 of the Government Code and the		

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Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.

3. The State Public Works Board may authorize the augmentation of the cost of construction of the projects scheduled in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the State Public Works Board may authorize any additional amount necessary to establish a reasonable construction reserve and to pay the cost of financing including the payment of interest during construction of the project, the costs of financing a debt service fund, and the cost of the issuance of permanent financing for the project. This additional amount may include interest payable on any interim financing obtained.

4. The allocation, encumbrance, or expenditure of the funds provided for projects identified in Schedules (2), (3), and (4) is to be authorized not earlier than 30 days after notification in writing and receipt of preliminary planning documents for the aforementioned projects by the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and appropriate subcommittees in each house that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

5. The projects identified in Schedules (2), (3), and (4) may utilize design-build construction consistent with University of California practices, policies, and procedures.

6. Should the physical site for the University of California, Merced ~~campus~~ *Campus* be moved or otherwise altered from the project site as approved by the Legislature in this Budget Act, none of the funds provided for in Schedules (2), (3), and (4) may be expended for working drawings or construction without the explicit approval of the chairpersons of the committees and appropriate subcommittees in each house that consider the State Budget and the Chairperson of the Joint Legislative Budget Committee.

7. The allocation, encumbrance, or expenditure of the funds provided for the Heckmann International Center for Management identified in

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Schedule (5) is to be authorized not sooner than 30 days after notification in writing and receipt of a project by the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

6440-301-0705—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1992.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

   No later than March 1, 2002, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

   No later than November 1, 2002, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0782—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund.

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Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used as follows: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

   No later than March 1, 2002, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

   No later than November 1, 2002, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0785—For capital outlay, University of California, payable from the 1988 Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program,

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(c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

No later than March 1, 2002, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

No later than November 1, 2002, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.

6440-301-0791—For capital outlay, University of California, payable from the June 1990 Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

No later than March 1, 2002, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings by project, and the purpose for which the identified savings were used.

No later than November 1, 2002, the University of California shall prepare a report showing (a)

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the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chair of the Joint Legislative Budget Committee and to the chairs of the fiscal committees in each house.		
6440-302-0574—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1998		58,317,000
Schedule:		
Berkeley Campus:		
(1) 99.01.210-Stanley Hall Seismic Mitigation—Working drawings	2,157,000	
Davis Campus:		
(2) 99.03.195-Sciences Laboratory Building—Construction	44,336,000	
Santa Cruz Campus:		
(3) 99.07.120-Seismic Corrections, Phase 2—Working drawings and construction	4,522,000	
Irvine Campus:		
(4) 99.09.315-GSM Building Seismic Improvements—Preliminary plans, working drawings, and construction	1,309,000	
(5) 99.09.325-Natural Sciences Unit 2—Preliminary plans and working drawings	4,649,000	
Agriculture and Natural Resources:		
(6) 99.10.045-Desert REC Laboratory and Office Facility—Preliminary plans, working drawings, and construction	1,344,000	
Provisions:		
1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the University of California may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals. Further, the project identified in Schedule 5 of this item may proceed utilizing design-build construction consistent with University of California practices, policies and procedures.		
2. The University of California shall complete each project identified in the above schedule within the total funding amount specified in the schedule for		

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that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from this item may be augmented by the University of California within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated by this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated by this item. This condition does not limit the authority of the University of California to use nonstate funds.

3. The University of California shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the University of California to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.

4. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation made by this item is available for encumbrance during the 2001–02 and 2002–03 fiscal years, except that the funds appropriated for construction only must be bid during the 2001–02 fiscal year and will be available for expenditure through 2002–03 and that the funds appropriated for equipment purposes are available for encumbrance until June 30, 2004. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the project also may be used during the liquidation period to fund the purposes described in Provision 2 and Provision 5.

5. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining

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after completion of a capital outlay project and upon resolution of all change orders and claims, may be used without further approval: (a) to augment projects consistent with Provision 2, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with the design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (e) to fund minor capital outlay projects.

6. No later than December 1 of each year, the University of California shall submit a report outlining the expenditure for each project of the funds appropriated by this item to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees of each house, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.

7. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the Stanley Hall seismic mitigation project on the Berkeley campus shall not be subject to the administrative oversight of the State Public Works Board and shall not be eligible for any augmentation otherwise available under Section 13332.11 of the Government Code.

6440-401—University of California—Projects for the Institutes for Science and Innovation are authorized pursuant to Section 15820.21 of the Government Code, including:

(a) Los Angeles and Santa Barbara Campuses-The California NanoSystems Institute.

(b) San Diego and Irvine Campuses-The California Institute for Telecommunications and Information Technology.

(c) San Francisco, Berkeley, and Santa Cruz Campuses-The California Institute for Bioengi-

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neering, Biotechnology and Quantitative Biomedicine.

(d) Berkeley, Davis, Merced and Santa Cruz Campuses-Center for Information Technology Research in the Interest of Society.

6440-490—Reappropriation, University of California. Notwithstanding any other provision of law, the balances as of June 30, 2001, of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations and shall be available for encumbrance and expenditure until June 30, 2002:

0001—General Fund

(1) Item 6440-001-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).

Provisions:

1. Of the funds reappropriated in this item from Item 6440-001-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000), $15,000,000, none of which may be derived from the funding provided for the Professional Development Institutes, shall be available for deferred maintenance, special repair projects, and the replacement of instructional equipment. As of June 30, 2001, the balance of the funds from that item in excess of $15,000,000 shall revert to the General Fund.
2. The University of California shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 2001, of Item 6440-001-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000), by September 30, 2001, and the expenditures made pursuant to this item by September 30, 2002.

6440-491—Reappropriation, University of California. Notwithstanding any other provision of law, the balance of the appropriation provided in the following citation is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriation:

0574—Higher Education Capital Outlay Bond Fund of 1998

Item 6440-301-0574, Budget Act of 2000 (Ch. 52, Stats. 2000), Santa Barbara Campus, (17) 99.08.100-Sewer System Renewal—Construction

Item	Amount
6440-495—Reversion, University of California. As of June 30, 2001, the amounts specified in the following citations shall revert to the fund balance of the fund from which the appropriation was made:	
0574—Higher Education Capital Outlay Bond Fund of 1998	
(1) Item 6440-301-0574—Budget Act of 1999 (Ch. 50, Stats. 1999)	
Davis Campus:	
(4) 99.03.185-Life Sciences Alterations, Phase 1—Preliminary plans and working drawings	220,000
(2) Item 6440-301-0574 Budget Act of 2000 (Ch. 52, Stats. 2000)	
Davis Campus:	
(6) 99.03.185-Life Sciences Alterations, Phase 1—Construction	1,889,000
(7) 99.03.190-Electrical Improvements, Phase 2B—Construction.....	1,642,000
6600-001-0001—For support of Hastings College of the Law	15,115,000
Provisions:	
1. The appropriation made in this item is exempt from Section 31.00 of this act.	
2. Of the funds appropriated in this item, $774,000 is for support of Program 40, Student Services, to provide financial aid to needy students attending the Hastings College of the Law, according to the nationally accepted needs analysis methodology.	
6600-001-0814—For support of Hastings College of the Law, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund...	148,000
Provisions:	
1. All funds received pursuant to Proposition 37 that are allocable to the Hastings College of the Law pursuant to Section 8880.5 of the Government Code, and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.	
6600-490—Reappropriation, Hastings College of the Law. Notwithstanding any other provision of law, the balance, as of June 30, 2001, of the appropriation provided in the following citation is reappropriated	

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and shall be available for encumbrance and expenditure until June 30, 2002:

0001—General Fund

(1) Item 6600-001-0001, Budget Act of 2000 (Ch. 52, Stats. 2000).

Provisions:

1. The Hastings College of the Law shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 2001, of Item 6600-001-0001 of the Budget Act of 2000 (Ch. 52, Stats. 2000), by September 30, 2001, and shall also report the expenditures made pursuant to this item by September 30, 2002.

6610-001-0001—For support of the California State University ..... ~~2,552,408,000~~ *2,556,068,000*

Schedule:

(1) Support ..... ~~3,374,506,000~~ *3,377,256,000*

(2) Reimbursements ..... −143,080,000

(2.5) 555005-Local Projects..... 910,000

(3) Amount payable from the Higher Education Fees and Income, CSU Fund (Item 6610-001-0498).... −679,018,000

Provisions:

1. The appropriations made in this item are exempt from Section 31.00 of this act, except as otherwise provided by the applicable sections of the Government Code referred to in Section 31.00.
2. Of the amount appropriated in this item, $814,000 is available for transfer to the California State University and Colleges Special Projects Fund pursuant to Section 25008.5 of the Public Resources Code, which allows state agencies to retain 50 percent of the financial benefits realized through energy savings projects.
3. Of the amount appropriated in this item, $7,235,000 is provided for payment of energy service contracts in connection with the issuance of Public Works Board Energy Efficiency Revenue Bonds.
4. Of the amount appropriated in this item, $350,000 is for transfer to the Affordable Student Housing Revolving Fund for the purpose of subsidizing interest costs in connection with bond financing for construction of affordable student housing at the

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Fullerton and Hayward Campuses in accordance with Article 3 (commencing with Section 90085) of Chapter 8 of Part 55 of the Education Code.

5. Of the amount appropriated in this item, $1,878,000 is for repayment of the $17,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2009–10 fiscal year.

6. Of the amount appropriated in this item, $2,309,000 is for repayment of the $24,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2010–11 fiscal year.

7. Of the amount appropriated in this item, $1,700,000 is for support of the converted Stockton Developmental Center into the Regional and Continuing Education Center at CSU, Stanislaus.

8. Of the amount appropriated in this item, $2,000,000 is provided to support the Bilingual Teacher Recruitment Program.

9. Of the funds appropriated in this item, $11,000,000 is provided for a teacher recruitment program to be operated by the California Center for Teaching Careers (CalTeach) including $7,000,000 for in-state recruitment and $2,000,000 for out-of-state recruitment. No later than September 1, 2001, the California State University shall submit a report to the Governor and the Legislature on the progress of its teacher-related advertising and outreach efforts, including coordination with the Teacher Recruitment Incentive Program and other teacher incentive programs established pursuant to Chapter 70, Statutes of 2000.

10. Of the funds appropriated in Schedule (1), a minimum of $15,000,000 shall be used to fund new and existing outreach programs that are aimed at improving the chances for K–12 pupils from a wide diversity of backgrounds to become eligible and prepared for the California State University. Of this total, $5,000,000 is provided

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for faculty-to-faculty alliance with high school teachers of English and mathematics, $4,000,000 is provided for learning assistance programs in high school, and $2,000,000 is provided for the Precollegiate Academic Development Program at the California State University, $2,000,000 is for the California State University Educational Opportunity Program (Art. 6 (commencing with Sec. 89251), Ch. 2, Pt. 55, Ed. C.), and $2,000,000 is for the California Academic Partnership Program (Ch. 11 (commencing with Sec. 11000), Pt. 7, Ed. C.).

11. Of the amount appropriated in this item, $65,647,000 is provided for student financial aid grants, including $48,285,000 for State University grants and $17,362,000 for grants pursuant to the California State University Educational Opportunity Program. These financial aid funds shall be provided to needy students according to the nationally accepted needs analysis methodology.

12. Of the amount appropriated in this item, $21,000,000 is to provide 1,000 Governor's Teaching Fellowships, including $1,000,000 to administer this program.

13. Of the amount appropriated in this item, $1,100,000 is for the development of 220 service learning courses. It is the intent of the Legislature to annually provide funds for this purpose through the 2003–04 fiscal year.

~~14. Summer Expansion—It is the intent of the Legislature that California State University use funding appropriated for year-round instruction to increase significantly its summer enrollment. If California State University receives funding for year-round instruction, it shall report to the Legislature on its summer enrollment growth and its summer fee policies by December 1 of each year. Specifically, for each of its campuses, California State University shall report:~~

~~The number of self-supported and state-supported full-time equivalent (FTE) students enrolled in the summer term of the prior calendar year (categorized by undergraduate, postbaccalaureate, and graduate).~~

~~The number of remaining self-supported (if any) and state-supported FTE students enrolled~~

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~~in the summer term of that calendar year (categorized by undergraduate, postbaccalaureate, and graduate).~~

~~The number of students applying for summer term that the university does not accommodate and the primary reasons the university did not serve these students.~~

~~Any changes in summer fee policies.~~

~~15. Of the amount appropriated in Schedule (1), $1,500,000 in one-time funds shall be used for joint-use facility academic planning.~~

14. It is the intent of the Legislature that $12,400,000 appropriated to provide full marginal cost funding for 3,138 full-time equivalent student (FTES) state-supported enrollment conversions associated with the California State University year-round operations 2001 summer term be used to assist efforts to rapidly increase the overall number of students served in state-supported programs during the summer term. It is expected that the California State University will meet its 3,138 FTES enrollment conversion target for the summer of 2001 and will also have a minimum enrollment increase of 400 full-time equivalent (FTE) in summer 2001. The university shall report to the Legislature by December 1, 2001, on whether the enrollment target has been achieved. If the California State University reports that the enrollment target was not achieved for the summer 2001 term, then a proportional amount of the $12,400,000 equivalent to the proportion by which the California State University did not meet its enrollment target shall be returned to the General Fund.

It is further the intent of the Legislature that the California State University provide a five-year plan that includes summer enrollment targets for each campus it expects to operate year round. At a minimum, this plan shall also identify the changes the California State University is making to its summer term in the following areas: incentives provided to increase summer enrollment, financial aid packages, student services, the breadth and quality of instruction, and faculty and nonfaculty compensation, duties, and employment standards. The California State University shall submit the plan to the chairper-

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son of each fiscal committee of the Legislature no later than January 15, 2002.

15. Of the amount appropriated in schedule (1), $250,000 to expand the California State University Program for Education and Research in Biotechnology (CSUPERB) is to be distributed pursuant to legislation to be enacted.

16. Of the amount appropriated in Schedule (1), $5,000,000 is to increase enrollments in the following high-cost academic programs: agriculture, biological sciences, computer science, engineering, and nursing.

17. The funds appropriated in Schedule (2.5) of this item shall be allocated for the following local projects:

(a) California State University of San Bernardino: Projects to establish the Water Resource Institute ..... (50,000)

(b) California State University: CSUPERB Biotechnology Center-Pasadena. These funds shall be used for final site assessment and development of the Pasadena Bioscience Innovation and Training Center, and for development of a pilot bioinnovation workforce training program. The California State University will provide an update to the Legislature on the progress of this project during the 2002–03 budget deliberations ..... (250,000)

(c) CSU: Portuguese Study Center. (260,000)

(d) CSU, Stanislaus: Portuguese Studies ..... (250,000)

(e) San Francisco State University: Seeing Art at Work: Celebrating a Century of Labor Art in Northern California ..... (100,000)

6610-001-0498—For support of the California State University, for payment to Item 6610-001-0001, payable from the Higher Education Fees and Income, CSU Fund 679,018,000

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Provisions:

1. All funds received in the Higher Education Fees and Income, CSU Fund, that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item.

6610-001-0890—For support of the California State University, payable from the Federal Trust Fund..... 23,500,000

Provisions:

1. All funds deposited in the Federal Trust Fund for the California State University for the purposes of this item and that are in excess of the amount appropriated in this item are hereby appropriated in augmentation of this item and are exempt from Section 28.00 of this act, pursuant to subdivision (a) of Section 89753 of the Education Code.

6610-002-0001—For support of the California State University for transfer to and in augmentation of Item 6610-001-0001, for the purpose of providing direct costs and administrative overhead expenses for the Assembly, Senate, Executive and Judicial Fellows programs and the Center for California Studies 2,868,000

Schedule:

(1) Center for California Studies—Fellows Program.....	546,000
(2) Center for California Studies—Other.....	41,000
(3) Assembly Fellows.....	563,000
(4) Senate Fellows.....	563,000
(5) Executive Fellows.....	562,000
(6) Judicial Fellows	406,000
(7) LegiSchool Project.....	125,000
(8) Sacramento Semester Internship Program.....	62,000

6610-003-0001—For support of the California State University for payments on lease-purchase bonds..... 69,349,000

Schedule:

(1) Rental, insurance and administrative payments	70,449,000
(2) Reimbursements.....	−1,100,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

Item		Amount
6610-301-0574—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1998		97,653,000
Schedule:		
(1) 06.48.315-Systemwide: Minor Capital Outlay Program—Preliminary plans, working drawings, and construction	16,128,000	
(2) 06.50.059-Bakersfield: Telecommunications Infrastructure—Working drawings	276,000	
(3) 06.51.005-Maritime Academy: Telecommunications Infrastructure—Working drawings and construction	2,077,000	
(4) 06.56.091-Fresno: Telecommunications Infrastructure—Working drawings	655,000	
(5) 06.62.087-Fullerton: Telecommunications Infrastructure—Working drawings	321,000	
(6) 06.64.077-Hayward: Telecommunications Infrastructure, Phase II—Working drawings and construction	8,971,000	
(7) 06.67.095-Humboldt: Telecommunications Infrastructure—Working drawings and construction	6,395,000	
(8) 06.74.002-Monterey Bay: Telecommunications Infrastructure—Working drawings	420,000	
(9) 06.82.078-Northridge: University Instructional Equipment—Equipment	5,215,000	
(10) 06.76.092-Sacramento: Telecommunications Infrastructure—Working drawings and construction	17,603,000	
(11) 06.78.090-San Bernardino: Coachella Valley Center, Phase I—Equipment	903,000	
(12) 06.80.152-San Diego: Telecommunications Infrastructure—Working drawings	300,000	
(12.5) 06.82.084-Northridge: 1994 Earthquake Recovery FEMA Projects—Construction	9,000,000	

Item	Amount
(13) 06.84.094-San Francisco: Telecommunications Infrastructure—Working drawings	509,000
(14) 06.84.098-San Francisco: Renovate Hensil Hall (Seismic)—Equipment	635,000
(15) 06.86.112-San Jose: Telecommunications Infrastructure—Working drawings	296,000
(16) 06.96.109-San Luis Obispo: Telecommunications Infrastructure—Working drawings and construction	15,102,000
(17) 06.68.063-San Marcos: Academic II, Buildings 26/27 and 37—Equipment	5,578,000
(18) 06.68.066-San Marcos: Telecommunications Infrastructure—Working drawings	141,000
(19) 06.90.079-Sonoma: Remodel Salazar Building—Equipment	1,651,000
(20) 06.92.057-Stanislaus: Telecommunications Infrastructure—Working drawings and construction	5,477,000

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, (e) to fund minor capital outlay projects, or (f) feasibility studies for capital outlay.

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No later than March 1, 2002, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 2002, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0658—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1996.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act, (e) to fund minor capital outlay projects, or (f) feasibility studies for capital outlay.

No later than March 1, 2002, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 2002, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the

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Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0705—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1992.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

   No later than March 1, 2002, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

   No later than November 1, 2002, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0782—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be

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used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 2002, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 2002, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0785—For capital outlay, California State University, payable from the 1988 Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered for construction contracts from this general obligation bond fund after completion of a capital outlay project, and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a capital outlay project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construc-

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tion of projects to meet requirements under the federal Americans with Disabilities Act.

No later than March 1, 2002, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 2002, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.

6610-301-0791—For capital outlay, California State University, payable from the June 1990 Higher Education Capital Outlay Bond Fund.

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plans funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

No later than March 1, 2002, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

No later than November 1, 2002, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the

Item		Amount
Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.		
6610-302-0574—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1998		127,347,000
Schedule:		
(1) 06.50.060-Bakersfield: Classroom/Office Building III—Equipment	428,000	
(2) 06.50.061-Bakersfield: Computer and Telecommunications Center Facilities Renovation and Addition—Preliminary plans, working drawings, and construction	2,335,000	
(3) 06.52.106-Chico: Utility Infrastructure Expansion—Construction	4,000,000	
(4) 06.56.092-Fresno: Science II Replacement Building—Preliminary plans, working drawings, and construction	22,575,000	
(5) 06.62.088-Fullerton: Auditorium/Fine Arts Instructional Facility—Working drawings and construction	38,919,000	
(6) 06.76.095-Sacramento: Academic Information Resource Center—Preliminary plans, working drawings, and construction	25,496,000	
(7) 06.78.089-San Bernardino: Science Building Renovation/Addition, Phase I Annex—Preliminary plans, working drawings, and construction	23,594,000	
(8) 06.83.001-Channel Islands: Science Laboratory Facility—Preliminary plans, working drawings, and construction	10,000,000	
Provisions:		
1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the California State University may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.		

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2. The California State University shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from the Higher Education Capital Outlay Bond Fund of 1998 may be augmented by the California State University within the total appropriation made by this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated in this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated by this item. This condition does not limit the authority of the California State University to use nonstate funds for these purposes.

3. The California State University shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by California State University to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.

4. Notwithstanding Section 2.00 of this act or any other provision of law, the appropriation made in this item is available for encumbrance during the 2001–02 and 2002–03 fiscal years, except that the funds appropriated for construction only must be bid during the 2001–02 fiscal year and will be available for expenditure through 2002–03, and funds appropriated for equipment purposes are available for encumbrance until June 30, 2004. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes as well as any bid savings, shall be deemed to be encumbered at the time a contract for that purpose is awarded; these funds also may be used to initiate consulting contracts

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necessary for management of the project during the liquidation period. Any savings identified at the completion of the projects also may be used during the liquidation period to fund the purposes described in subdivisions (a), (b), (c), (d) and (e) of Provision 5.

5. Identified savings in a budget for a capital outlay project, as appropriated by this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, (e) to fund minor capital outlay projects, or (f) to fund feasibility studies for capital outlay.

6. No later than March 1 of each year, the California State University shall submit a report detailing the expenditure for each project of the funds appropriated by this item to the Chair of the Joint Legislative Budget Committee, the chairs of the fiscal committees of each house, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.

6610-490—Reappropriation, California State University. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified,

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provided for in the appropriations and shall be available for expenditure until June 30, 2002:

0001—General Fund

(1) Item 6610-001-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

Provisions:

1. Of the funds reappropriated in this item from Item 6610-001-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), up to $15,000,000 shall be available for the general support of the California State University. This $15,000,000 limitation applies only to reappropriations generated from systemwide allocations. As of June 30, 2001, the balance generated from systemwide allocations in excess of $15,000,000 shall revert to the General Fund.
2. The California State University shall, by September 30, 2001, report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance as of June 30, 2001, of Item 6610-001-0001 of the Budget Act of 2000 (Ch. 52, Stats. 2000), and a proposed expenditure plan for that balance. The California State University shall report by September 30, 2002, on the expenditures made pursuant to this item.

0498—Higher Education Fees and Income, CSU Fund

(1) Item 6610-001-0498, Budget Act of 2000 (Ch. 52, Stats. 2000).

6610-491—Reappropriation, California State University.

Notwithstanding any other provision of law, the balance of the appropriation provided in the following citation is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriation:

0001—General Fund

(1) Item 6610-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

(6) 06.98.104—Pomona: Center for Animal and Veterinary Science Education, Phase 1A—Preliminary plans, working drawings, construction, and equipment.

Provisions:

1. The funds reappropriated in this item from Item 6610-301-0001(6) of the Budget Act of 2000 (Ch. 52, Stats. 2000) shall only be utilized for preliminary plans, working drawings, construction, and equipment for the Phase 1A of 06.98.104—

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Pomona, Center for Animal and Veterinary Science Education (CAVSE) project. Reappropriation of this funding does not commit the State to fund additional phases of the CSU, Pomona CAVSE program beyond the Phase 1A facility project and does not commit the State to additional funding beyond the $5.2 million cost of Phase 1A.

6610-492—Extension of liquidation period, California State University. Notwithstanding any other provision of law, the following shall be available for liquidation until June 30, 2002:

Item 6610-301-0658, Budget Act of 1996 (Ch. 162, Stats. 1996) California State University, Dominguez Hills.

(6) 06.54.072-Central Plant Infrastructure Upgrade—Construction ($765,000) California State University, San Diego.

(22) 06.80.143-Science Laboratory Building—Construction ($1,300,000).

6610-495—Reversion, California State University. As of June 30, 2001, the unencumbered balance of the following appropriation shall revert to the Higher Education Capital Outlay Bond Fund of 1998:

(1) Item 6610-302-0574, Budget Act of 1999 (Ch. 50, Stats. 1999)

(4.5) 06.67.087-Humboldt State University: Behavior and Social Sciences Phase 1—Working drawings and construction.

6870-001-0001—For support of Board of Governors of ~~the California Community Colleges.....~~ ~~13,379,000~~

the California Community Colleges (Proposition 98) *14,129,000*

Schedule:

(1) 10-Apportionments..... 1,412,000

(2) 20-Special Services and Operations 18,904,000

(3) 30.01-Administration..... 5,459,000

(4) 30.02-Administration—Distributed ..... −5,459,000

(4.5) 97.20.004-Local Projects 750,000

(5) Reimbursements..... −6,937,000

Provisions:

1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant

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services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:

(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the commission.

(b) The service provided under the contract does not result in the displacement of any represented civil service employee.

(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Personnel Administration.

2. Of the funds in Schedule (2) of this item, $100,000 shall be available, on a one-time basis, for the California Community Colleges to contract with an independent consultant to collect baseline data for the Teacher and Reading Development Partnership funded in Schedule (7) of Item 6870-101-0001.

3. Of the funds appropriated in Schedule (4.5) of this item, $750,000 shall be available for the California Community Colleges to contract with an institution of higher education within California to operate a Community College Leadership Institute to coordinate education and training opportunities for community college faculty, classified staff, trustees, and administrators for leadership roles in California Community Colleges.

6870-001-0574—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the Higher Education Capital Outlay Bond Fund of 1998..... 961,000

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6870-001-0909—For support for the Board of Governors of the California Community Colleges, Program 20.30.020-Instructional Improvement and Innovation, payable from the Special Grant Cash Account of the Fund for Instructional Improvement Program	10,000
6870-001-0925—For support of Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from the California Business Resources and Assistance Innovation Network Fund	14,000
6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)	~~2,825,813,000~~ *2,733,941,000*

Schedule:

(1) 10.10.010-Apportionments	1,703,182,000
(2) 10.10.020-Basic Skills, CalWORKs, Apprenticeship	47,211,000
(3) 10.10.030-Growth for Apportionment	106,841,000
(4) 10.10.040-Partnership for Excellence	~~311,600,000~~ *307,600,000*
(5) 20.10.005-Student Financial Aid Administration	18,149,000
~~(5.5) 20.10.006-Pell Grant Tuition Sensitivity~~	~~12,700,000~~
(6) 20.10.010-Extended Opportunity Programs and Services and Special Services	~~91,439,000~~ *93,439,000*
~~(7) 20.10.013-Teacher and Reading Development Partnership~~	~~10,000,000~~
(8) 20.10.020-Disabled Students	79,581,000
(10) 20.10.045-Special Services for CalWORKs Recipients	65,000,000
(11) 20.10.060-Foster Care Education Program	1,866,000
(12) 20.10.070-Matriculation	76,289,000
(12.5) 20.20.015-Faculty and Staff Development	5,233,000
(13) 20.20.020-Academic Senate for the Community Colleges	497,000
(14) 20.20.040-Faculty and Staff Diversity	1,859,000
(15) 20.20.050-Part-Time Faculty Health Insurance	1,000,000

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~~(16) 20.20.051-Part-Time Faculty Compensation~~	~~62,000,000~~
~~(17) 20.20.055-Part-Time Faculty Office Hours~~	~~7,172,000~~
(19) 20.30.011-Telecommunications and Technology Infrastructure	44,300,000
(20) 20.30.012-California Virtual University	2,900,000
(21) 20.30.020-Instructional Improvement, for transfer to the Community Colleges Fund for Instructional Improvements	1,630,000
(21.5) 20.30.045-Fund for Student Success	16,218,000
(22) 20.30.050-Economic Development	50,172,000
(23) 20.30.070-Transfer Education and Articulation	~~1,974,000~~ *3,974,000*
(24) 20.40.025-Scheduled Maintenance/Special Repairs	49,000,000
(25) 20.40.035-Instructional Equipment and Library Materials Replacement	49,000,000
(26) 20.40.040-Hazardous Substances	8,000,000
(27) 20.20.085-Cañada College Joint-Use Baccalaureate	1,000,000

Provisions:

1. The funds appropriated in Schedules (1), (2), (3), (4), (5), (6), (8), (10), (11), (12), (14), (15), ~~(16), (17),~~ (12.5), (19), (22), and (25) are for transfer by the Controller during the 2001–02 fiscal year to Section B of the State School Fund.
2. Of the funds appropriated in Schedule (1), Apportionments, up to $100,000 is for a maintenance allowance, pursuant to regulations adopted by the board of governors. Up to $500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date.
3. Notwithstanding any other provision of law, $26,482,000 of the funds appropriated in Schedule (2) shall be for allocation to community college districts in the 2001–02 fiscal year for the

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purposes of funding FTES in courses in basic skills, including English-as-a-second-language courses and workforce preparation courses for newly legalized immigrants, to the extent the total FTES claimed by a district for the 2001–02 fiscal year exceeds the level of total FTES funded for that district in the 2001–02 fiscal year. The Chancellor of the California Community Colleges shall develop criteria for allocating these funds.

4. (a) Of the amount appropriated in Schedule (2), up to $12,729,000 shall be available as necessary upon certification by the Chancellor of the California Community Colleges for the purpose of funding community college-related and supplemental instruction pursuant to Section 3074 of the Labor Code as provided in Section 8152 of the Education Code. No community college district shall use funds available under this provision to offer any new apprenticeship training program or the expansion of any existing program unless the new program or expansion has been approved by the chancellor.

(b) Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of four dollars and eighty-six cents ($4.86) per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.

5. Notwithstanding any other provision of law, the funds appropriated in Schedule (3) of this item shall only be allocated for growth in FTES, on a district-by-district basis, as determined by the Chancellor of the California Community Colleges.

6. Funds provided in Schedule (4) are for the Partnership for Excellence Program established pursuant to Section 84754 of the Education Code. It is the intent of the Legislature that community college districts increase the level of instruction and student services provided to meet the system-

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wide goal for student transfer. The goal for the California Community Colleges is to increase the number of ''transfer ready'' students to provide enough applicants to increase by at least 6 percent annually the number of transfer students eligible to enroll at the University of California through the year 2005–06. The goal is also to increase the number of ''transfer ready'' students to provide enough eligible applicants to increase by at least 5 percent annually the number of transfer students eligible to enroll at the California State University through the year 2005–06. ~~In administering the provisions of Sections 66734 and 84754 of the Education Code, the chancellor shall review the capacity and readiness of each community college district to meet the needs of students desiring to transfer. From within existing resources, the chancellor shall provide technical assistance to community college districts as necessary to assure that each community college district identifies options to use its local resources most effectively for providing reasonable opportunities to transfer for students residing within the service area of the district. Included as part of this technical assistance will be assistance regarding the implementation of dual admissions programs with the University of California and the California State University. Technical assistance shall also be provided to any district whose annual percentage increase in the number of transfers is less than the increase for the system as a whole, with the goal that by the end of 2004–05, the district's annual percentage increase shall meet or exceed the systemwide average annual increases specified in the preceding paragraph. On or before March 1, 2002, the chancellor shall provide a progress report to the Governor and the Legislature on this review and technical assistance, and, on or before March 1 of each year thereafter, shall report on progress each college has made increasing the number of transfers.~~

Colleges accepting Partnership for Excellence funds shall, in connection with their transfer center planning process and annual updates, prepare a set of campus goals for annual change in transfer of eligible students through the 2005–06 aca-

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demic year, a rationale for selecting those goals, and a plan for achieving those goals. These campus transfer goals, rationale, and plans shall be submitted to the Chancellor's Office of the California Community Colleges, as part of the annual update of the transfer center plan, no later than December 1, 2001. The Chancellor's Office of the California Community Colleges shall compile and submit campus transfer goals for annual change, the rationale for selecting those goals, and plans to achieve those goals to the Governor and the Legislature no later than February 1, 2002.

In administering the provisions of Sections 66734 and 84754 of the Education Code, the chancellor shall review the capacity and readiness of each community college district to meet the needs of students desiring to transfer. From within existing resources, the chancellor shall provide technical assistance to community college districts as necessary to assure that each community college district identifies options to use its local resources most effectively for providing reasonable opportunities to transfer for students served by the district. Technical assistance shall be provided to any college with persistently low numbers or rates of transfer, with the goal that the number of transfers will increase by an average of 10 percent annually, as necessary to overcome these low numbers or rates by the 2004–05 academic year. On or before March 1, 2002, the chancellor shall provide a progress report to the Governor and the Legislature on this review and technical assistance, and, on or before April 15 of each year thereafter, shall report on progress each community college has made in increasing the number of transfers, along with campus expenditures on transfer-related activities, as part of the annual Partnership for Excellence report submitted to the Governor and the Legislature in accordance with paragraph (1) of subdivision (e) of Section 84754 of the Education Code.

7. Of the funds appropriated in Schedules (2) and (5), the funds not required for the 2001–02 fiscal year to meet the demand for the programs funded under those schedules shall be made available on

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a one-time basis for general apportionment under Schedule (1) of this item, provided that no transfer shall occur prior to May 15, 2002.

8. Of the funds provided in Schedule (5), $11,000,000 shall be used to ensure that all eligible students have access to Cal-Grants. The chancellor shall allocate these funds by providing $25,000 to each college, and distributing the remaining funds proportionally based on each individual college's respective share of total Pell Grant recipients.

9. Of the funds appropriated in Schedule (6), ~~$79,663,000~~ *$81,663,000* is for Extended Opportunity Programs and Services in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of the Education Code. Of this amount $6,000,000 represents an augmentation and may only be allocated to serve 10,000 additional students over the number served in the 1999–2000 fiscal year. Funds provided in this item for Extended Opportunity Programs and Services (EOPS) shall be available to students on all campuses within the California Community College system, including those students on new campuses or in new districts. $11,775,000 is for funding, at all colleges, the Cooperative Agencies Resources for Education (CARE) program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of the Education Code. The board of governors shall allocate funds on a priority basis and to local programs on the basis of need for student services.

10. Of the funds appropriated in Schedule (6), at least ~~$5,000,000~~ *$7,000,000* shall only be available to increase the amount of grants to students for purchasing books. In addition, these funds shall not supplant the amount of resources used for book grants by the community colleges in Extended Opportunity Programs and Services.

11. (a) The funds appropriated in Schedule (8) are for local assistance for funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges, and for state hospital programs.

(b) Of the amount appropriated in Schedule (8), $3,945,000 shall be used to address deficien-

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cies identified by the federal Office of Civil Rights (OCR) as follows:

(1) $597,000 to provide access to print information to visually impaired students by creating and printing Braille versions of written materials.

(2) $3,348,000 to provide accessibility to hearing impaired distance education students by having live and closed captioning on telecourses and other video and Internet related instructions.

(c) Of the amount appropriated in Schedule (8) at least $943,000 shall be used for support of the High Tech Centers for activities including, but not limited to, training of district employees, staff and students in the use of specialized computer equipment for the disabled. All High Tech Centers shall meet standards developed by the chancellor's office. Colleges that receive these augmentations shall not supplant existing resources provided to the centers.

(d) Notwithstanding any other provision of law, of the funds appropriated in Schedule (8) of this item, $1,529,000 shall be for state hospital adult education programs at the hospitals served by the Coast, Kern, and West Valley Community College Districts since the 1986–87 fiscal year. The amount provided includes the level of funding provided for these state hospital programs in the 1986–87 fiscal year, plus subsequent cost-of-living adjustments if provided. If adult education services at any of the three hospitals are not supported by the community colleges in the 2001–02 fiscal year, the associated funds shall, upon order of the Department of Finance, after 30 days' notice to the Chairperson of the Joint Legislative Budget Committee, be transferred to the State Department of Developmental Services (DDS). For any transfer of funds to DDS during the 2001–02 fiscal year, the Proposition 98 base funding levels for community colleges and DDS shall be adjusted accordingly.

12. The funds for the Fund for Student Success in Schedule ~~(9)~~ *(21.5)* , with the exception of the

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funds identified in subdivisions (c) and (d) of this provision, shall be used for competitive grants to increase student success based on an analysis of student outcomes. The funds used for these grants shall be available for a limited duration, after which colleges shall institutionalize the programs within their budgets. The chancellor shall develop criteria for allocation of the competitive grants. Of the funds appropriated in Schedule (21.5): (a) $1,000,000 shall be available for small planning grants of up to one year duration for innovative projects aimed at improving student success. (b) $8,985,000 shall be available for the initial year of two or three year innovative projects aimed at improving student success where the state share shall be no greater than 75% of the costs of the first year and no more than 25% in the last. (c) Up to $1,944,000 is for the Puente Project to support 75 colleges and is available if these funds are matched by $100,000 of private funds and the participating community colleges and University of California campuses maintain their 1995–96 support level for the Puente Project. These funds will be subject to the same local match agreement as existing programs. These funds are not required to be allocated on a temporary basis and may be allocated on a permanent basis to support a Puente Project that meets the conditions of the Puente Project contract agreement. All funding shall be allocated directly to participating districts in accordance with their participation agreement. (d) Up to $2,489,000 is for the Mathematics, Engineering and Science Achievement (MESA) Programs. These funds are not required to be allocated on a temporary basis and may be allocated on a permanent basis provided the conditions for receipt of funds continue to be met. For each dollar allocated, the recipient district shall provide one dollar in matching funds. (e) No less than $1.8 million is reserved for maintaining middle college programs pursu-	

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ant to the Governor's initiative. Of the funds provided herein, the chancellor shall have the discretion to extend the grant period beyond the normal pattern for the Fund for Student Success as necessary to meet the goals of the initiative.

(f) With the exception of special part-time students at the community colleges pursuant to Section 48802 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.

As a condition of receipt of funds pursuant to subdivisions (a) and (b), colleges must submit to the chancellor's office a yearly report including: an expenditure plan, a progress report detailing number of students served, and the ability of the college to increase student success based on an analysis of student outcomes. It is the intent that the chancellor's office submit an annual report to the Legislature and Department of Finance by November 1, of each year. The report shall include an analysis of the programs funded at each campus, including the effects on student outcomes. The chancellor shall also identify any colleges which did not continue operation of the program after state funds have ceased and the reasons therefore.

13. The funds appropriated in Schedule (10) are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges including: work study; other educational related work experience; job placement services; child care services; and coordination with county welfare offices to determine eligibility and availability of services. All services funded in this schedule shall be for current CalWORKs recipients or prior CalWORKs recipients who are in transition off of cash assistance for no more than two years. Current cash assistance recipients may utilize these services until their initial educational objectives are met. Former recipients in transition off of cash assistance may utilize these services for a period of

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up to two years after leaving cash assistance subject to the conditions of this provision. These funds shall be used to supplement and not supplant existing funds and services provided for CalWORKs recipients attending community colleges. The chancellor shall develop an equitable method for allocating funds to all districts and colleges based on the relative numbers of CalWORKs recipients in attendance and shall allocate funds for the following purposes: (a) Job placement. (b) Coordination with county welfare offices and other local agencies, including local workforce investments boards. (c) Curriculum development and redesign. (d) Child care and work study. (e) Instruction. (f) Postemployment skills training and related skills. Of the amount appropriated in Schedule (10) of this item, at least $49,500,000 shall be allocated for the purposes identified in subdivision (a) and (d) of this provision and, of this amount, not less than $15,000,000 shall be for child care. Funds utilized for subsidized child care shall be for children of CalWORKs recipients through campus-based centers or parental choice vouchers at rates and with rules consistent with those applied to related programs operated by the State Department of Education, including parental contribution schedules. Subsidized campus child care for CalWORKs recipients may be provided during the period they are engaged in qualifying state and federal work activities through attainment of their initial education and training plan and for up to three months thereafter or until the end of the academic year, whichever period of time is greater. Funds utilized for work study shall be used solely for payments to employers that currently participate in campus-based work-study programs or are providing work experiences that are directly related to and in furtherance of student educational programs, provided that those payments may not exceed 75 percent of the wage for the work study positions; the employers shall pay at least 25 percent of the wage for the work	

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study position. These funds may be expended only if the total hours of education, employment, and work study for the student are sufficient to meet both state and federal minimum requirements for qualifying work-related activities.

The balance of funds allocated for (a) and (d) of this provision shall provide either job placement, instructional services, work study or child care for CalWORKs students. Funds can be used to provide credit or noncredit classes for CalWORKs students if a district has committed all of its funded FTES and is unable to offer the additional instructional services to meet the demand for CalWORKs students. This determination shall be based on fall enrollment information. Districts shall make application to the chancellor's office by October 15. If the chancellor approves the use of funds for direct instructional workload, the chancellor's office shall submit a report to the Joint Legislative Budget Committee by November 15, 2001, that (a) identifies the enrollment of new CalWORKs students, (b) states whether and why additional classes were needed to accommodate the needs of CalWORKs students, and (c) sets forth an expenditure plan for the balance of funds.

As a condition of receipt of the funds appropriated in Schedule (10), by the fourth week following the end of the semester or quarter term commencing in January 2002, each participating community college shall submit to the chancellor's office a report, in the format specified by the chancellor, in consultation with the Department of Social Services, that includes but may not be limited to the funded components, the number of hours of child care provided, average monthly enrollment of CalWORKs dependents served in child care, the number of work study hours provided, the hourly salaries and type of jobs, the number of students being case managed, the short-term programs available, student participation rates, and other outcome data. It is intended that, to the extent practical, reporting from colleges utilize data gathered for federal reporting requirements at the state and local level. Further, it is intended that the chancellor's office compile the information for annual reports

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to the Legislature, the Governor, the Legislative Analyst, and the Departments of Finance and Social Services by October 15 of each year as specified in the annual Budget Act.

First priority for expenditures of any funds appropriated in Schedule (10) shall be in support of current CalWORKs recipients. However, if caseloads are insufficient to fully utilize all of the funding in this schedule in a cost beneficial way, it is intended that up to $10,000,000 may be allocated for providing postemployment services to former CalWORKs recipients who have been off of cash assistance for no longer than two years to assist them in upgrading skills, job retention, and advancement. Allowable services include direct instruction that cannot be funded under available growth funding, child care to support attendance in these classes consistent with this provision, job development and placement services, and career counseling and assessment activities which cannot be funded through other programs. Child care services may only be provided for periods commensurate with a student's need for postemployment training within the two-year transitional period.

Prior to allocation of funds for postemployment services, the chancellor shall first secure the approval of the Department of Finance for the allocations; complete a cumulative report on the outcomes, activities, and cost-effectiveness of the program no later than October 15, 2001, in compliance with the Budget Acts of 1998, 1999, and 2000 (Ch. 324, Stats. 1998, Ch. 50, Stats. 1999 and Ch. 52, Stats. 2000) and this act, and shall provide the rationale and justification for the proposed allocation of postemployment services to districts for transitional students.

14. Of the funds appropriated in Schedule (2) $8,000,000 is to fund additional fixed, variable, and one-time costs for providing support services and instruction for CalWORKs students which include but are not limited to: job placement and coordination; curriculum development and redesign; child care and work study; and instruction. As a condition for funding, colleges are required to submit a plan to the chancellor's

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office on how the funds will be utilized which shall be based on collaboration with county welfare offices about the services and instruction that is needed for CalWORKs recipients. The funds matched by federal TANF block grant funds and scheduled in Item 6870-111-0001(1) are also subject to all these same conditions.

15. Nonfederal funds appropriated in Schedules (2) and (10) of this item have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance of effort requirement pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (Public Law 104-193) and may not be expended in any way that would cause their disqualification as a federally allowable maintenance of effort expenditure.

16. The funds in Schedule (11) of this item shall be allocated to provide foster parent training. Funds shall be allocated in such a manner as to ensure priority for training required by Section 1529.2 of the Health and Safety Code. Districts shall make services available to foster parents to satisfy the requirements of Section 1529.2 of the Health and Safety Code as a first priority. Remaining funds may be used for services to foster child relative caretakers and for additional parenting skills, thereafter.

~~17. The funds provided in Schedule (7) of this item are for the purpose of initiating the Governor's Community College Teacher and Reading Development Partnerships grants initiative designed to both encourage promising students to pursue a career in teaching through development of an articulated internship program with school districts and California State University institutions and to assist elementary school pupils to develop improved reading skills. Acceptance of grants shall constitute concurrence by the district to collect and provide all information specified by the chancellor. The board of governors shall implement the program in accordance with the plan approved by the Office of the Secretary for Education.~~

18. (a) The funds appropriated in Schedule (12) are for the purpose of student matriculation, as specified in Article 1 (commencing with

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Section 78210) of Chapter 2 of Part 48 of the Education Code.

(b) Of the amount appropriated in Schedule (12), an amount equal to 15.64 percent of that amount shall be allocated to community college districts on a one-to-one matching fund basis to provide matriculation services to include, but not be limited to, orientation, assessment, and counseling for students enrolled in designated noncredit classes and programs who may benefit most, as determined by the Chancellor of the California Community Colleges pursuant to Sections 78216 to 78218, inclusive, of the Education Code.

~~19. Of the funds in Schedule (17), the use of $4,672,000 is contingent upon the enactment of legislation to reinstate a 1:1 state-to-local matching ratio.~~

~~20. Of the funds appropriated in Schedule (16) of this item, $62,000,000 shall be allocated by the chancellor's office solely to increase compensation for part-time faculty from the amounts previously authorized. Funds shall be distributed to districts based on the total actual Full-Time Equivalent Students served in the previous fiscal year and include a small district factor as determined by the chancellor. These funds are to be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined by each district's local collective bargaining unit. These funds shall not supplant the amount of resources each district used to compensate Part-Time Faculty or be used to exceed parity of each part-time faculty employed by each district with regular full-time faculty at the at the same district, as certified by the chancellor. If a district achieves parity, its allocation may be used for any other educational purpose.~~

21. (a) $23,600,000 of the funds provided in Schedule (19) shall be for the purpose of providing allocations to all districts. It is the intent that colleges receiving these funds shall maintain all of the capabilities specified in the Budget Acts of 1996 through 2001 for the Telecommunications and Technology Infrastructure

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program. The funds appropriated in this item shall be allocated by the chancellor, shall not supplant existing funds used for technology and networking purposes, and shall be subject to established fiscal controls, annual reporting and accountability requirements specified by the chancellor. It is the intent that this allocation shall enable further development of networks. Therefore, colleges shall match maintenance and ongoing costs with other funds, after installation, for the following required purposes: (1) maintenance of communication lines, software and other costs associated with connecting to the collaborative California State University/California Community College telecommunications wide area network (4C Net); (2) video conference connectivity, transport, maintenance, and training; (3) local planning and development for improving library technology including library automation, connections to college local area networks and connections to external data bases; (4) digital satellite systems and the following optional purposes: (A) the development, expansion, and maintenance of local area networks both within and between buildings: (B) development, expansion, and maintenance of districtwide wide area networks for interconnecting multiple campuses and off-campus centers within a district; and (C) implementation of local technology applications that are intended to improve student learning and other services.

The chancellor shall allocate the $23,600,000 by providing $197,811 for each of the 109 colleges and $45,000 for each of the 20 governing sites that are not colocated with the colleges. $1,138,650 of that amount shall be used to fund three new colleges and three new district sites with one-time startup costs of $289,775 per college and $89,775 per district site. New colleges are not eligible for ongoing and one-time funds until accreditation. If accreditation does not occur in the 2001–02 year, the funds are to be distributed evenly among the remaining col-

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leges. All provisions related to technology standards and telecommunication plans as specified in Provision 17(a) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) and Provision 14(a) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1997 (Ch. 282, Stats. 1997), shall apply.

(b) $12,700,000 of the funds provided in Schedule (19) of this item shall be for the purpose of supporting technical and application innovations and for coordination of activities that serve to maximize the utility of the technology investments of the community college system toward improving learning outcomes. Allocations shall be made by the chancellor, based on criteria and guidelines as developed by the chancellor, on a competitive basis through the RFA/RFP application process as follows:

(1) At least $700,000 shall be available for technical and application pilot projects that improve intercollege relationships in the areas of: (a) learning and instructional services; (b) student services; and (c) administrative services, however not more than 25 percent of the amount shall be allocated for this purpose.

(2) All provisions as specified in Provision 17(b)(2) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) shall apply to Provision (1) above.

(3) Not more than $10,000,000 shall be available for centers to provide regional coordination for technical assistance and planning, cooperative purchase agreements, and faculty and staff development. All other provisions as specified in Provision 17(b)(3) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) shall apply. $4.0 million is intended to fund the segment's share of upgrading the 4C Net backbone from an OC-3 to an OC-12 Network and shall be matched dollar for dollar by the CSU. If this con-

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dition is not met, the chancellor shall report the reasons the expenditure should still be made on any other use of the funds using the reporting provisions of the Section 28.00 process. $2.3 million is for the development and implementation of a systemwide audio bridging and telephony capability of the 4C Net backbone to facilitate collaboration of faculty, students, and staff in instruction, student services, and shared governance activities.

(4) $2,000,000, or as much as necessary, shall be available for a statewide digital uplink for the purpose of delivering statewide satellite services to system colleges and districts related to instruction, student support, and administration.

(c) $8,000,000 of the funds provided in Schedule (19), shall be for allocations to community college districts to fund faculty and staff training in the use of technology to assist learning (including distance education and online courses), expand access, and contribute to student success. The chancellor shall develop an allocation formula that reflects the number of faculty and provides a minimum grant for small sites. The disbursement of funds shall be contingent upon inclusion of a satisfactory staff development component by each district within its telecommunications and technology use plan, as specified by the chancellor. Districts may not use these funds to supplant existing training and staff development efforts related to technology; the chancellor shall ensure that these funds are used for additional training and development in the use of technology. The use of technology training allocations shall be included in reports required for this program.

(d) The chancellor shall submit an annual report to the Legislative Analyst, the budget and fiscal committees of the Legislature, and the Department of Finance no later than November 1, 2001, identifying any changes to

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the standards developed pursuant to the control provisions for this program in the Budget Act of 1997 (Ch. 282, Stats. 1997), the status of the implementation of the telecommunication and technology infrastructure program to date and any additional needs, including the reasons therefore.

22. The funds provided in Schedule (20) of this item shall be available for grants to districts to fund California Virtual University distance education centers, for instructing faculty in teaching courses online, and other expenses for conversion of courses for distance education. The funds appropriated in this item shall not supplant existing funds and shall be subject to established fiscal controls, annual reporting and accountability requirements specified by the chancellor. The chancellor shall develop criteria for the allocation of these funds. As a condition of receipt of the funds, colleges are required to submit to the chancellor's office reports in a format specified by the chancellor sufficient to document the value and productivity of this program including but not limited to numbers and nature of courses converted, and the amount of distance education instructional workload services provided as a result of these courses. It is intended that the chancellor's office further develop the reporting criteria for participating colleges and submit that for review along with an annual progress report on program implementation to the Legislative Analyst, Office of the Secretary for Education, and the Department of Finance no later than November 1, 2001, for review and comment.

23. Of the funds provided in Schedule (22) of this item for the Economic Development Program:

(a) No more than $17,536,000 shall be allocated for grants for regional business resources assistance and innovation Network Centers.

(b) No less than $21,387,000 shall be allocated for Industry Driven Regional Education and Training Collaboratives. These grants shall be made on a competitive basis and the award amounts shall not be restricted to any predetermined limit, but rather shall be funded on their individual merits. *Of this allocation, $5,000,000 shall only be available*

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for additional regional collaboratives to address information technology, nursing, and biotechnology, workforce development services. These funds shall not supplant the amount of resources used in the 2000–01 fiscal year for regional collaboratives in these service areas.

(c) No more than $4,149,000 shall be allocated for statewide network leadership, organizational development, coordination, information and support services, or other program purposes.

(d) $5 million shall be available for Job Development Incentive Training programs focused on job creation for public assistance recipients. Any annual savings from this subdivision shall only be available for expenditure for one-time activities listed under subsection (j) of Section 88531 of the Education Code.

(e) No more than $2.1 million shall be allocated for Mexican International Trade Centers established pursuant to Section (a) of Ch. 959, Statutes of 1999.

~~(ex) Of the funds appropriated in this item, $5,000,000 shall be used to provide additional slots for high cost programs in nursing, information technology, and biotechnology.~~

(f) The following provisions apply to the expenditure of funds within subdivisions (a) and (b) above: Funds allocated for centers and regional collaboratives shall seek to maximize the use of state funds for subdivisions (g) through (j) of Section 88531 of the Education Code. Funds allocated to districts for purposes of subdivisions (g) and (i) of Section 88531 of the Education Code for performance-based training and student internships shall be matched by a minimum of one dollar of private business and industry funding for each one dollar of state funds. Funds allocated for purposes of subdivision (h) of Section 88531 of the Education Code for credit and noncredit instruction may be transferred to Schedules (1) or (3) to facilitate distribution at the chancellor's discre-

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tion. Any funds that become available from Network Centers due to savings, discontinuance or reduction of amounts shall first be made available for additional allocations in subdivision (b) above to increase the level of subsidized training otherwise available.

(g) Funds allocated by the board of governors under this provision shall not be used by community college districts to supplant existing courses or contract education offerings. The chancellor shall ensure that funds are spent only for expanded services and shall implement accountability reporting for districts receiving these funds to ensure that training, credit, and noncredit programs remain relevant to business needs. Programs that do not demonstrate continued relevance and support by business shall not be eligible for continued funding. The board of governors shall consider the level of involvement and financial commitments of business and industry as primary factors in making awards. The chancellor shall incorporate grant requirements into its guidelines for audits of Economic Development grants.

24. Of the funds appropriated in Schedule (23), $589,000 is for Project Assist, $835,000 is for the California Articulation Number (CAN) system, $550,000 is for faculty articulation workshops through fiscal year 2004–05 , *and $2,000,000 is to be used for transfer grants designed to improved student success in transferring to the University of California and the California State University at community colleges with historically low rates of transfer to those institutions. The $2,000,000 for transfer grants shall be administered by the Chancellor of the California Community Colleges and may be used to augment existing transfer centers or to establish transfer academies at community colleges with historically low rates of transfer to the University of California and the California State University* .

25. The funds appropriated in Schedule (24) of this item shall be distributed by the Chancellor of the California Community Colleges to community college districts on a project-by-project basis

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based on priority of need for the project. As a condition of receiving these funds, a district shall certify that it will increase its operations and maintenance spending from 1995–96 fiscal year actual levels by the amount of the allocation plus an amount to be provided from district discretionary funds equivalent to $1 for each $1 of state funds. The chancellor may waive all or a portion of the matching requirement, case by case, based upon a review of a district's financial condition. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district.

26. The funds appropriated in Schedule (25) are available for the purpose of providing community college districts with funds to replace high priority instructional equipment, and library materials. The Chancellor of the California Community Colleges shall allocate these funds on the basis that, for every $3 of funds allocated from Schedule (25) of this item, the recipient district shall provide $1 in matching funds. These funds shall not be used for personal services costs or operating expense.

Of the funds appropriated in Schedule (25), $5 million is available only to institute competitive matching grants for workforce development instructional equipment based on the ability of the grant to leverage the best industry match, at a minimum $1 industry for every $2 allocated by the state. Up to 10% of these grants may be authorized for staff training in the use of new equipment.

27. Of the funds appropriated in Schedules (24), (25) and (26) of this item, the Chancellor of the California Community Colleges shall have the discretion to transfer funds among these schedules to fund the highest infrastructure priorities of the system. Funds from Schedules (24) and (26) of this item may be used to fund architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990 and seismic retrofit projects limited to $400,000. Districts that receive funds for architectural barrier removal projects shall provide a $1 match for every $1 provided by the

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state. The amounts in Schedules (24) and (26) shall be available for expenditure until June 30, 2003.

28. The funds appropriated in Schedule (27) of this item shall be allocated on a one-time basis to the San Mateo County Community College District for the Cañada College and California State University, San Francisco Partnership Project. Notwithstanding any other provision of law, a portion of the allocation may be redirected to provide capital outlay scope and equipment funding for the project upon the approval of the Director of Finance.

29. Pursuant to Sections 69648.5, 78216, and 84850 of the Education Code, the Board of Governors of the California Community Colleges may allocate funds appropriated in Schedules (6), (8), and (12) of this item by grant or contract, or through the apportionment process, to one or more districts for the purpose of providing program evaluation, accountability, monitoring, or program development services, as appropriate under the applicable statute.

6870-101-0814—For local assistance, Board of Governors of the California Community Colleges, for allocation by the Controller in accordance with the provisions of Section 8880.5 of the Government Code as enacted by the voters in Proposition 37 at the November 1984 general election, payable from the California State Lottery Education Fund 137,163,000

Provisions:

1. All funds received pursuant to Proposition 37 that are allocable to community college districts pursuant to Section 8880.5 of the Government Code, that are in excess of the amount appropriated in this item, are hereby appropriated in augmentation of this item.

6870-101-0909—For local assistance, Board of Governors of the California Community Colleges, payable from the Community College Fund for Instructional Improvement 1,975,000

Schedule:

(1) 20.30.021-Instructional Improvement Grants 1,630,000

(2) 20.30.022-Instructional Improvement Loans 345,000

Item	Amount
6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from California Business Resources and Assistance Innovation Network Fund	15,000
6870-101-0959—For local assistance, Board of Governors of the California Community Colleges, for Program 20.10.060-Student Services-Foster Parent Training Program, payable from the Foster Children and Parent Training Fund pursuant to Section 903.7 of the Welfare and Institutions Code	2,967,000
6870-102-0001—For local assistance, Board of Governors of the California Community Colleges ..... Provisions:	*945,000*
1. The funds in this item shall be allocated for the following local projects:	
(a) City College of San Francisco: Support Funding for Phase 1 of the facility to be jointly used by City College and San Francisco State University for Teacher Preparation, Child Development and early Childhood Education, and Community Health ..... (300,000)	
(b) San Francisco Community College: Mission Campus ..... (200,000)	
(c) Santa Ana Community College: Phillips Hall renovation ..... (70,000)	
(d) Compton Community College: Compton Community College Stadium Retrofit..... (150,000)	
(e) Hartnell Community College: Health Professions Skills Enhancement Program ..... (225,000)	
6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make the required lease-purchase payments	61,907,000
Schedule:	
(1) Rental and administration 64,886,000	
(2) Reimbursements ..... −2,979,000	
Provisions:	
1. The funds appropriated in this item are for transfer by the Controller during the 2001–02 fiscal year to Section B of the State School Fund.	
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided	

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by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

6870-111-0001—For local assistance, Board of Governors of the California Community Colleges..... 0

Schedule:

(1) 10.20-CalWORKs Services Match . 8,000,000

(1.5) 20.10.015-AmeriCorps Program .. 4,345,000

(2) 20.10.060-Foster Parent Training ... 6,589,000

(3) 20.30.030-Vocational Education 57,871,000

(4) Reimbursements .....−76,805,000

Provisions:

1. The amounts appropriated in Schedules (1) and (3) of this item are for transfer by the Controller to Section B of the State School Fund.

6870-295-0001—For local assistance, Board of Governors of the California Community Colleges, (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandate by statute or executive order, for disbursement by the Controller..... 1,691,000

Schedule:

(1) 98.01.000.184—Health Fees (Ch. 1, Stats. 1984, 2nd Ex. Sess.) 1,691,000

Provisions:

1. Except as provided in Provision 2 of this item, allocation of funds appropriated in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If the scheduled amount is insufficient to provide full reimbursement of costs, the State Controller may, upon written approval by the Director of Fi-

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nance, augment those deficient amounts from the unencumbered balance of Item 6110-295-0001 of this act. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

6870-301-0574—For capital outlay, Board of Governors of the California Community Colleges to be allocated by the Board of Governors to community college districts for expenditure as set forth in the schedule below, payable from the 1998 Higher Education Capital Outlay Bond Fund ..... ~~141,033,000~~ *155,892,000*

Schedule:

Systemwide

(1) 40.01.002-Planning and Studies 108,000

Antelope Valley Community College District

Antelope Valley College

Allan Hancock Community College District

Allan Hancock College

(1.5) 40.02.112-Library/Media Tech Center—Preliminary plans 317,000

(2) 40.03.113-Technology Building—Equipment 403,000

Barstow Community College District

Barstow College

(3) 40.04.101-Library/Learning Resource Center—Equipment 1,301,000

Butte Community College District

Butte College

(4) 40.05.105-Allied Health and Public Service—Equipment 1,556,000

(4.1) 40.05.106-Learning Resource Center—Preliminary plans 597,000

Cabrillo Community College District

Cabrillo College

(5) 40.06.108-Horticulture Facilities Replacement—Equipment 114,000

Cerritos Community College District

Cerritos College

(6) 40.07.113-Seismic Retrofit-Administration—Construction 1,200,000

(7) 40.07.114-Seismic Retrofit-Liberal Arts—Construction 1,003,000

Item	Amount
(8) 40.07.115-Seismic Retrofit-Social Science—Construction	2,441,000
(9) 40.07.116-Seismic Retrofit-Metals—Preliminary plans and working drawings	104,000
(10) 40.07.117-Seismic Retrofit-Electronics—Preliminary plans and working drawings	68,000
(11) 40.07.118-Science and Math Complex-Life Safety—Preliminary plans and working drawings	1,214,000
Chaffey Community College District	
Chaffey College	
(12) 40.08.109-Science Building—Preliminary plans and working drawings	673,000
Citrus Community College District	
Citrus College	
(13) 40.09.120-Math/Science Building Replacement—Preliminary plans and working drawings	788,000
Desert Community College District	
College of the Desert	
(14) 40.10.112-Seismic Retrofit-Dining Hall—Preliminary plans and working drawings	78,000
Compton Community College District	
Compton College	
(15) 40.12.107-Seismic Replacement/Expansion LRC—Equipment	2,007,000
(16) 40.12.109-Child Development Center—Equipment	262,000
Contra Costa Community College District	
Diablo Valley College	
(17) 40.13.218-Life Science Renovation—Working drawings and construction	8,730,000
(18) 40.13.219-Seismic Retrofit-Humanities Building—Preliminary plans, working drawings, and construction	894,000
(18.1) 40.13.220-Life Science Remodel for Laboratories—Preliminary plans	*162,000*
Los Medanos College	
(18.2) 40.13.313-Learning Resource Center—Preliminary plans	*359,000*

Item	Amount
San Ramon Valley Center	
(18.3) 40.13.400-Phase 1 Buildings—Preliminary plans	*723,000*
El Camino Community College District	
El Camino College	
(19) 40.14.109-Science Complex Renovation (H&S)—Construction.	14,211,000
Foothill-DeAnza Community College District	
Foothill College	
(19.5) 40.15.206-Center for Innovation and Interactive Learning—Equipment	*1,656,000*
Gavilan Community College District	
Gavilan College	
(20) 40.17.104-Adaptive Physical Education—Equipment	95,000
Glendale Community College District	
Glendale College	
(20.3) 40.18.122-Allied Health/Aviation Lab—Preliminary plans	*340,000*
Grossmont-Cuyamaca Community College District	
Cuyamaca College	
(20.5) 40.19.116-Science and Technology Mall—Preliminary plans	*543,000*
Grossmont College	
(21) 40.19.206-LRC Addition—Equipment	1,120,000
(21.1) 40.19.207-Science Building—Preliminary plans	*397,000*
Hartnell Community College District	
Hartnell College	
(21.5) 40.20.101-Library/Learning Resource Center—Preliminary plans.	*738,000*
Kern Community College District	
Cerro Coso College	
(22) 40.22.214-Library/Media Center Addition—Equipment	2,076,000
Eastern Sierra Center	
(23) 40.22.502-Initial Buildings—Equipment	2,334,000
Lake Tahoe Community College District	
Lake Tahoe Community College	
(24) 40.23.110-Phase II Facilities, South—Equipment	416,000
(24.1) 40.23.111-Learning Resource Center—Preliminary plans	*407,000*

Item	Amount
Long Beach Community College District	
Long Beach City College	
(25) 40.25.115-Replacement of Technology Buildings—Preliminary plans and working drawings.....	737,000
(26) 40.25.116-Child Development Center—Working drawings and construction	3,840,000
Los Angeles Community College District	
East Los Angeles College	
(27) 40.26.105-Technology Building—Construction	16,269,000
Los Angeles City College	
(28) 40.26.204-Child Care Development Center—Preliminary plans and working drawings.....	404,000
Los Angeles Mission College	
(28.5) 40.26.408-Child Development Center—Preliminary plans	*300,000*
Los Angeles Southwest College	
(29) 40.26.606-Seismic Replacement-Student Services—Equipment.....	438,000
(29.1) 40.26.607-Child Development Center—Preliminary plans	*230,000*
Los Angeles Trade-Tech College	
(30) 40.26.701-Building F Mechanical System Conversion—Preliminary plans, working drawings, and construction	955,000
(30.1) 40.26.702-Child Development Center—Preliminary plans	*215,000*
Los Angeles Valley College	
(30.2) 40.26.803-Health Science Building—Preliminary plans.....	*661,000*
West Los Angeles College	
~~(30.5)~~	
(30.3) 40.26.905-Child Development Center—Construction.....	4,360,000
Los Rios Community College District	
American River College	
(30.4) 40.27.102-Learning Resource Center Expansion.....	*343,000*
Folsom Lake Center	
(31) 40.27.502-Instructional Facilities, Phase 1B—Working drawings	1,353,000

Item	Amount
Mendocino Lake Community College District	
Mendocino Community College	
(32) 40.29.117-Science Building—Working drawings	267,000
Merced Community College District	
Merced College	
(33) 40.30.114-Interdisciplinary Academic Center—Working drawings.	301,000
Mira Costa Community College District	
Mira Costa College	
(34) 40.31.108-Learning and Information Hub—Equipment	2,143,000
Monterey Peninsula Community College District	
Monterey Peninsula College	
(35) 40.32.101-Library and Technology Center—Equipment	3,942,000
(36) 40.32.102-Plant Service Complex (H&S)—Preliminary plans, working drawings, and construction	2,280,000
Mt. San Antonio Community College District	
Mt. San Antonio College	
(37) 40.33.111-Seismic Retrofit-Four Buildings—Preliminary plans and working drawings	178,000
(38) 40.33.112-Science Building Replacement—Preliminary plans and working drawings	1,485,000
Mt. San Jacinto Community College District	
Menifee Valley Center	
(39) 40.34.211-Learning Resource Center—Preliminary plans and working drawings	704,000
North Orange Community College District	
Cypress College	
(39.5) 40.36.100-Library/Learning Resource Center—Preliminary plans	*650,000*
Fullerton College	
(40) 40.36.200-Library/Learning Resource Center—Preliminary plans and working drawings	1,384,000
(41) 40.36.201-Seismic Retrofit-Home-Fine Arts Building—Working drawings and construction	2,533,000

Item	Amount
Palo Verde Community College District	
Palo Verde College	
(41.5) 40.37.102-Technology Building Phase 2—Preliminary plans	*292,000*
Palomar Community College District	
Palomar College	
(42) 40.38.113-High Tech Laboratory-Classroom Building—Working drawings	1,063,000
Rancho Santiago Community College District	
Santiago Canyon College	
(43) 40.41.118-Learning Resource Center—Working drawings	312,000
Santa Ana College	
(44) 40.41.119-Seismic Retrofit, Auto Diesel—Construction	718,000
(45) 40.41.120-Seismic Retrofit, Library—Construction	1,933,000
(46.1) 40.41.124-Physical Education Seismic Replacement/Expansion—Preliminary plans	*225,000*
Riverside Community College District	
Riverside College	
(47) 40.44.101-Learning Resource Center—Construction	21,093,000
Moreno Valley Center	
(47.1) 40.44.207-Child Development Center—Preliminary plans	*67,000*
Norco Valley Center	
(47.2) 40.44.307-Child Development Center—Preliminary plans	*76,000*
San Bernardino Community College District	
San Bernardino Valley College	
(48) 40.46.205-Child Development Center—Working drawings and construction	3,040,000
(50) 40.46.210-Seismic Retrofit, Auditorium—Construction	3,479,000
(51) 40.46.211-Seismic Retrofit, Business Building—Construction	1,996,000
(52) 40.46.212-Seismic Retrofit Technical Building—Construction	843,000
(52.1) 40.46.213-Seismic Replacement, Campus Center—Working drawings	61,000

Item	Amount
(52.2) 40.46.214-Seismic Replacement, Administration—Working drawings	91,000
San Diego Community College District	
District Office	
(53) 40.47.001-Seismic Retrofit District Headquarters Building—Construction	3,503,000
San Diego City College	
(54) 40.47.102-Indoor Gym/Physical Education—Equipment	403,000
Center City College	
(55) 40.47.501-Seismic Retrofit, Administration Building—Construction	2,599,000
San Francisco Community College District	
Mission Center	
(55.1) 40.48.106-Mission Center Building—Working drawings	*190,000*
Chinatown Center	
(55.2) 40.48.108-Chinatown Campus Building—Preliminary plans	*1,334,000*
San Francisco City College	
(55.5) 40.48.102-Central Shops and Warehouse—Equipment	106,000
San Joaquin Delta Community College District	
San Joaquin Delta College	
(56) 40.49.106-Electrical System Infrastructure—Preliminary plans and working drawings	288,000
San Jose-Evergreen Community College District	
San Jose City College	
(57) 40.50.201-Learning Resource Center—Equipment	650,000
San Luis Obispo County Community College District	
Cuesta College	
(58) 40.51.111-Library Addition Reconstruction—Working drawings	450,000
(58.1) 40.51.112-Theater Arts Building—Preliminary plans	*472,000*
North County Center	
(59) 40.51.200-Initial Building-Science Cluster—Preliminary plans and working drawings	647,000

Item	Amount
San Mateo County Community College District	
Cañada College	
(60) 40.52.101-Child Development Center—Equipment	207,000
College of San Mateo	
(61) 40.52.206-Seismic Retrofit-Student Services Building #6—Preliminary plans and working drawings	353,000
Skyline College	
(62) 40.52.307-Seismic Retrofit-Gym Building #3—Preliminary plans and working drawings	157,000
(63) 40.52.308-Seismic Retrofit-Building #7 and #8—Preliminary plans and working drawings	365,000
Santa Barbara Community College District	
Santa Barbara City College	
(63.5) 40.53.120-Gymnasium Remodel—Preliminary plans	*163,000*
Santa Clarita Community College District	
College of the Canyons	
(64) 40.54.110-Performing Arts Center—Equipment	1,322,000
(65) 40.54.111-Seismic retrofit, Bonelli Center—Construction	1,684,000
Sequoias Community College District	
College of the Sequoias	
(66) 40.56.110-Multimedia Learning Resource Center—Working drawings	728,000
(66.1) 40.56.112-Science Center—Preliminary plans	*471,000*
Shasta-Tehama-Trinity Jt. Community College District	
Shasta College	
(66.5) 40.57.103-Library Addition—Preliminary plans	*245,000*
Siskiyous Joint Community College District	
College of the Siskiyous	
(67) 40.59.102-Districtwide Distance Learning—Equipment	285,000
Sonoma County Community College District	
Santa Rosa Junior College	
(67.5) 40.61.402-Learning Resource Center—Preliminary plans	*1,199,000*

Item	Amount
Chabot-Las Positas Community College District	
Las Positas College	
(67.7) 40.62.215-Physical Education, Gymnasium Phase 1—Preliminary plans	*461,000*
Southwestern Community College District	
Southwestern College	
(68) 40.63.103-Learning Resource Center—Equipment	2,852,000
(68.1) 40.63.104-Child Development Center—Preliminary plans	*227,000*
State Center Community College District	
Madera County Educational Center	
(69) 40.64.302-Academic Facilities, Phase 1B—Working drawings	773,000
Reedley College	
(69.1) 40.64.400-Learning Resource Center Addition—Preliminary plans	*187,000*
Ventura County Community College District	
Moorpark College	
(70.1) 40.65.109-Child Development Center—Preliminary plans	*101,000*
Victor Valley Community College District	
Victor Valley Community College	
(72) 40.66.115-Advanced Technology Complex—Working drawings	565,000
(73) 40.66.116-Seismic Retrofit-Auxiliary Gymnasium—Preliminary plans and working drawings	87,000
West Hills Community College District	
Kings County Center	
(73.5) 40.67.204-Phase 2B Classroom/Laboratories—Preliminary plans	*298,000*
West Valley Mission Community College District	
Mission College	
(74) 40.69.207-Science and Technology Complex—Equipment	707,000
(74.1) 40.69.208-Main Building 3rd floor Reconstruction—Preliminary plans	*213,000*
Yosemite Community College District	
Columbia College	
(75) 40.70.103-Learning Resources/Media Technology Center—Equipment	571,000

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Yuba Community College District	
Yuba College	
(76) 40.71.106-Adaptive Physical Education/Therapy Facility—Preliminary plans and working drawings	112,000
Woodland Center	
(77) 40.71.305-Science Building—Working drawings	221,000
Provisions:	
1. By September 30 of each year, the chancellor shall report to the Department of Finance identifying the projects, purposes and impact on the projects for which funds in Schedule (1) of this item were used.	
6870-301-0658—For capital outlay, Board of Governors of the California Community Colleges to be allocated by the Board of Governors to community college districts for expenditure as set forth in the schedule below, payable from the 1996 Higher Education Capital Outlay Bond Fund	205,000
Schedule:	
Systemwide	
(1) 40.01.001-Seismic Retrofit Study—Preliminary plans	205,000

6870-485—Reappropriation (Proposition 98) California Community Colleges. The sum of ~~$52,153,000~~ *$126,325,000* is reappropriated from the Proposition 98 Reversion Account for the following ~~purpose(s)~~ *purposes*.

0001-General Fund

(1) $3,153,000 to the California Community Colleges for the purpose of funding 2000–01 costs for the Part-Time Faculty Office Hours Program. Notwithstanding Education Code Section 87885, or any other provision of law, these funds shall provide up to 50 percent of the total costs (including state and local matching funds) of the compensation paid for office hours of part-time faculty. Furthermore, the use of these funds is contingent on the enactment of legislation to reinstate a 1:1 state-to-local matching ratio.

(2) $23,000,000 to the California Community Colleges for assisting colleges in covering a portion of their natural gas and electricity costs incurred during the 2000–01 fiscal year, or enhancing efficiency efforts. Funds shall be allocated to the

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chancellor's office for distribution to districts in direct proportion to colleges' actual energy expenditures in the 2000–01 fiscal year.

~~(3) $13,000,000 to the California Community Colleges to assist colleges in enhancing energy efficiency efforts. Funds shall be allocated to the chancellor's office for distribution, in the most rapid manner, to districts in order to maximize energy efficiency, with preference granted to those districts utilizing local matching funds.~~

~~(4) $13,000,000 to the California Community Colleges to assist colleges in covering a portion of their natural gas and electricity costs incurred during the 2001–02 fiscal year. Funds shall be allocated to the chancellor's office for distribution to districts in direct proportion to their anticipated energy expenditures in the 2001–02 fiscal year, as estimated using an expenditure model developed by the California Public Utilities Commission (CPUC), and approved by the Joint Legislative Budget Committee, which takes into account such factors as climate and service provider. The CPUC shall complete and submit this expenditure plan to the Joint Legislative Budget Committee, the Department of Finance, and the California Community Colleges Chancellor's Office on or before August 1, 2001. In the event that the Joint Legislative Budget Committee is unable to approve the expenditure model by August 15, 2001, the chancellor's office shall allocate these funds according to the methodology utilized in Provision 2.~~

(3) $26,000,000 to the California Community Colleges to assist colleges in covering a portion of their increased natural gas and electricity costs incurred during the 2001–02 fiscal year or for enhancing conservation efforts. Funds shall be allocated to the Chancellor's Office for distribution to individual colleges on a square-foot basis of owned or long-term leased space.

(4) $7,172,000 to the California Community Colleges for the purpose of funding 2001–02 costs for the Part-Time Faculty Office Hours Program. Of the funds provided, the use of $4,672,000 is contingent upon the enactment of legislation to reinstate a 1:1 state-to-local matching radio.

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(5) $57,000,000 to the California Community Colleges solely to increase compensation for part-time faculty from the amounts previously authorized. Funds shall be distributed to districts based on the total actual full-time equivalent students served in the previous fiscal year and include a small district factor as determined by the chancellor. These funds are to be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined by each district's local collective bargaining unit. These funds shall not supplant the amount of resources each district used to compensate part-time faculty or be used to exceed parity of each part-time faculty employed by each district with regular full-time faculty at the same district, as certified by the chancellor. If a district achieves parity, its allocation may be used for any other educational purpose.

(6) $10,000,000 to the California Community Colleges for the purpose of funding 2001–02 costs for the Community College Teacher and Reading Development Partnerships. Grants are designed to both encourage promising students to pursue careers in teaching through development of an articulated internship program with school districts and California State University institutions and to assist elementary school pupils to develop improved reading skills. Acceptance of grants shall constitute concurrence by the district to collect and provide all information specified by the chancellor. The board of governors shall implement the program in accordance with the plan approved by the Office of the Secretary for Education.

6870-490—Reappropriation, California Community Colleges. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations: 0574-Higher Education Capital Outlay Bond Fund of 1998, Item 6870-301-0574, Budget Act of 1999 (Ch. 50, Stats. 1999)

Contra Costa Community College District

Contra Costa College

(13) 40.13.105-Child Development Center—Construction

Item	Amount
Los Medanos College	
(17) 40.13.311-Child Development Center—Construction	
Glendale Community College District	
Glendale College	
(24) 40.18.121-Science Building Renovation (H&S)—Construction	
Marin Community College District	
College of Marin (Kentfield Campus)	
(46) 40.28.206-Child Development Center—Construction	
San Mateo County Community College District Districtwide	
(70) 40.52.004-Seismic Upgrade Phase I—Preliminary plans and working drawings	
0574—Item 6870-301-0574, Budget Act of 2000 (Ch. 52, Stats. 2000)	
Barstow Community College District	
Barstow College	
(3) 40.04.101-Library/Learning Resource Center—Construction	
Compton Community College District	
Compton College	
(10) 40.12.107-Seismic Replacement/Expansion LRC—Construction	
(11) 40.12.109-Child Development Center—Construction	
Grossmont-Cuyamaca Community College District	
Grossmont College	
(22) 40.19.206-LRC Addition—Construction	
Kern Community College District	
Cerro Coso College	
(24) 40.22.214-Library/Media Center Addition—Construction	
Los Angeles Community College District	
Los Angeles Southwest College	
(33) 40.26.606-Seismic replacement-Student Services—Construction	
Los Angeles Valley College	
(34) 40.26.802-Ventilation Phase II—Construction	
Mira Costa Community College District	
Mira Costa College	
(41) 40.31.108-Learning and Information Hub—Construction	

Item	Amount
Monterey Penisula Community College District	
Monterey Peninsula College	
(42) 40.32.101-Library and Technology Center—Construction	
South Orange Community College District	
Saddleback College	
(52) 40.45.200-Building A Demolition and Replacement—Construction	
San Bernardino Community College District	
San Bernardino Valley College	
(53) 40.46.206-Seismic Replacement-Life Sciences Building—Construction	
(55) 40.46.208-Seismic Replacement-Learning Resource Center—Construction	
(56) 40.46.209-Replace Art Building Seismic/FEMA—Working drawings	
San Diego Community College District	
San Diego Community College	
(59.5) 40.47.102-Indoor Gym/Physical Education—Construction	
San Joaquin Delta Community College District	
San Joaquin Delta Community College	
(60.5) 40.49.105-Electron Microscopy Technology Center—Construction	
San Mateo County Community College District	
Districtwide	
(64) 40.52.004-Seismic Upgrade Phase I—Construction	
Santa Clarita Community College District	
College of the Canyons	
(68) 40.54.110-Performing Arts Center—Construction	
(69) 40.54.111-Seismic Retrofit, Bonelli Center—Working drawings	
Sequoias Community College District	
College of the Sequoias	
(71) 40.56.113-Seismic Retrofit, Administration Building—Construction	
Siskiyous Joint Community College District	
College of the Siskiyous	
(73) 40.59.102-Districtwide Distance Learning—Construction	
Ventura County Community College District	
Moorpark College	
(76) 40.65.108-Learning Resources and Telecommunications Center—Construction	

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Ventura College

(77) 40.65.304-Learning Resource Center—Construction

Yosemite Community College District

Columbia College

(83) 40.70.103-Learning Resources/Media Technology Center—Construction

0658—Higher Education Capital Outlay Bond Fund of 1996, Item 6870-301-0658, Budget Act of 1997 (Ch. 282, Stats. 1997)

Foothill-DeAnza Community College District

Foothill College

(25) 40.15.203-Child Care/Development Center (Health & Safety)—Construction

Item 6870-301-0658, Budget Act of 1998 (Ch. 324, Stats. 1998)

Foothill-DeAnza Community College District

Foothill College

(3.2) 40.15.203-Child Care/Development Center (Health & Safety)—Equipment

6870-495—Reversion, California Community Colleges (Proposition 98). The balance as of June 30, 2001, specified herein, of the appropriations provided for in the following citations shall revert to the Proposition 98 Reversion Account:

(1) $11,425,000, or whatever lesser or greater amount reflects the surplus in property taxes from the estimate used to calculate apportionments for the Budget Act of 2000, as certified by the Department of Finance, from Schedule (a) 10.10.010-Apportionments of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).

(2) $962,000 or whatever lesser or greater amount reflects the surplus in property taxes from the estimate used to calculate apportionments for the Budget Act of 1999, as certified by the Department of Finance, from Schedule (1) 10.10.010-Apportionments of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1999 (Ch. 50, Stats. 1999).

(3) $363,000 or whatever lesser or greater amount reflects the surplus in oil and mineral fees from the estimate used to calculate apportionments for the Budget Act of 2000, as certified by the Department of Finance, from Schedule (1) 10.10.010-Apportionments of Item 6870-101-

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0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).

(4) $10,000,000 from the appropriation specified in Schedule (7) 20.10.013-Teacher and Reading Development Partnership of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000).

6870-497—Reversion, California Community College. As of June 30, 2001, the unencumbered balance of the appropriation provided in the following citations shall revert to the fund balance of the fund from which the appropriation was made:

0574-Higher Education Capital Outlay Bond Fund of 1998

Item 6870-301-0574, Budget Act of 1999 (Ch. 50, Stats. 1999)

(19) 40.16.108-Fremont Newark Community College District, Ohlone College: Child Development Center—Construction

(42) 40.26.905-Los Angeles Community College District, West Los Angeles College: Child Development Center—Working drawings and construction

(60) 40.46.207-San Bernardino Community College District, San Bernardino Valley College: Seismic Replace Campus Center/Administration—Working drawings

Item 6870-301-0574, Budget Act of 2000 (Ch. 52, Stats. 2000)

(16) 40.16.108-Fremont Newark Community College District, Ohlone College: Child Development Center—Equipment

(35) 40.26.905-Los Angeles Community College District, West Los Angeles College: Child Development Center—Equipment

(54) 40.46.207-San Bernardino Community College District, San Bernardino Valley College: Seismic Replace Campus Center/Administration—Construction

7980-001-0001—For support of Student Aid Commission ..... ~~17,469,000~~ *16,469,000*

Schedule:

(1) 15-Financial Aid Grants Program... ~~17,515,000~~ *16,515,000*

(2) 50-California Loan Program 1,453,000

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(3) 80.01-Administration and Support Services 3,302,000

(4) 80.02-Distributed Administration and Support Services..... −3,302,000

(5) Reimbursements..... −1,499,000

Provisions:

1. Of the amount in Schedule (1) of this item, $1,500,000 shall be used to provide technical training, develop criteria, assist with workshops and forums, provide coordination, and disseminate information regarding the Cal Grant program. These resources are also to be used for printed materials in several different languages and computer and technological equipment that will be dedicated to training and administrative purposes. Of these funds, $1 million shall be provided to create the College Corps Program, which shall provide funds to participating campuses from the University of California, California State University, California Community Colleges, and California Independent Colleges and Universities who award stipends to college students who work with California high schools to educate high school seniors about the new Cal Grant Program and help high school pupils fill out the necessary application forms for that program. The program shall target those high schools that have an Academic Performance Index (API) ranking in the lowest two deciles in the state.

7980-101-0001—For local assistance, Student Aid Commission..... ~~618,584,000~~ *619,584,000*

Schedule:

(1) 15-Financial Aid Grants Program...~~630,962,000~~ *631,962,000*

(2) Reimbursements..... −5,925,000

(3) Amount payable from the Federal Trust Fund (Item 7980-101-0890).. −6,453,000

Provisions:

1. Funds appropriated in Schedule (1) are for the purposes of all of the following:

(a) Awards in the Cal Grant Program under Chapter 1.7 and Article 3 (commencing with Section 69530) of Chapter 2 of Part 42 of the Education Code.

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(b) Graduate fellowship renewal awards under former Article 9 (commencing with Section 69670) of Chapter 2 of Part 42 of the Education Code.

(c) Grants under Section 4709 of the Labor Code.

(d) California Student Opportunity and Access Program contract agreements under Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of the Education Code.

(e) The purchase of loan assumptions under Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of the Education Code. 6,500 warrants shall be issued to California students pursuant to the purchase of loan assumptions.

(f) Grants under the California State Work-Study Program, Article 18 (commencing with Section 69950) of Chapter 2 of Part 42 of the Education Code.

(g) The purchase of loan assumptions under Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of the Education Code.

(h) New and renewal Cal Grant awards in amounts not to exceed award levels comparable to those in effect for the 2000–01 award year except as otherwise provided by law.

(i) Notwithstanding any other provision of law, of the amount in this schedule, $1,000,000 shall be used to conduct Cal Grant and financial aid outreach by providing funds for organizations to host financial aid workshops and forums to directly assist high schools and students and their families regarding the completion and submission of the Free Application for Federal Student Aid (FAFSA) form and information about the expanded Cal Grant Program. The workshops and forums shall target those high schools that have an Academic Performance Index (API) that ranks in the lowest two deciles in the state.

2. If federal trust funds for the 2001–02 fiscal year exceed budgeted levels, the funds appropriated shall, to the extent allowable by federal law, be reduced on a dollar-for-dollar basis.

3. Eligibility for money appropriated by this item is limited to students who demonstrate financial need according to the nationally accepted needs

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analysis methodology, who meet other Student Aid Commission eligibility criteria, and whose income or family's gross income does not exceed $78,842 for the purposes of determining recipients for the 2001–02 award year.

5. Notwithstanding any other provision of law, the maximum award for new recipients attending private and independent institutions shall be $9,703; the Cal Grant B subsistence award for all recipients shall be $1,551; the maximum Cal Grant C award for all recipients shall be $2,592; and the Cal Grant C book and supply award for all recipients shall be $576.

7980-101-0890—For local assistance, Student Aid Commission, for payment to Item 7980-101-0001, payable from the Federal Trust Fund 6,453,000

7980-102-0001—For local assistance, Student Aid Commission (Proposition 98), for the California Student Opportunity and Access Program (Cal-SOAP) 990,000

7980-103-0001—For local assistance, Student Aid Commission 100,000

Provisions:

1. The funds in this item shall be allocated for the following local project:

(a) Jackie Robinson Foundation: College Scholarships for Minority Students ..... (100,000)

7980-495—Reversion, Student Aid Commission. The unencumbered balance as of June 30, 2001, of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made.

0001—General Fund

(1) Item 7980-101-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

GENERAL GOVERNMENT

8100-001-0001—For support of Office of Criminal Justice Planning ..... ~~4,343,000~~ *4,493,000*

Schedule:

(1) 20.01-Administration 3,348,000
(2) 20.02-Distributed Administration ... −3,348,000
(3) 50-Criminal Justice Projects 15,922,000
(4) Reimbursements ..... −310,000

Item	Amount
(5) Amount payable from the Local Public Prosecutors and Public Defenders Training Fund (Item 8100-001-0241)	−68,000
(6) Amount payable from the Victim Witness Assistance Fund (Item 8100-001-0425)	−1,503,000
(7) Amount payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund (Item 8100-001-0597)	−968,000
(8) Amount payable from the Federal Trust Fund (Item 8100-001-0890).	−8,730,000
8100-001-0241—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Local Public Prosecutors and Public Defenders Training Fund	68,000
Provisions:	
1. Notwithstanding any other provision of law restricting the costs of administering individual programs, the full amount of this appropriation may be used by the Office of Criminal Justice Planning for administrative costs.	
8100-001-0425—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Victim Witness Assistance Fund	1,503,000
8100-001-0597—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund	968,000
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
8100-001-0890—For support of Office of Criminal Justice Planning, for payment to Item 8100-001-0001, payable from the Federal Trust Fund	8,730,000
8100-012-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund	932,000

Item		Amount
Provisions:		
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.		
8100-012-0890—For transfer by the Controller from the Federal Trust Fund to the High Technology Theft Apprehension and Prosecution Program Trust Fund.		36,000
Provisions:		
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.		
8100-101-0001—For local assistance, Office of Criminal Justice Planning.....		~~99,214,000~~ *98,341,000*
Schedule:		
(1) 50.20.102-Victims Legal Resources Center	173,000	
(2) 50.20.151-Domestic Violence Program.....	1,460,000	
(3) 50.20.152-Family Violence Prevention.....	194,000	
(4) 50.20.301-Rape Crisis Program	101,000	
(5) 50.20.351-Homeless Youth Project.	883,000	
(6) 50.20.352-Youth Emergency Telephone Referral	338,000	
(7) 50.20.353-Child Sexual Abuse and Exploitation Program	3,000	
(8) 50.20.354-Child Sexual Abuse Prevention and Training	672,000	
(9) 50.30.501-California Community Crime Resistance Program, to be allocated pursuant to Chapter 5 (commencing with Section 13840) of Title 6 of Part 4 of the Penal Code.....	923,000	

Item	Amount
(10) 50.30.502-War on Methamphetamine	30,000,000
(11) 50.30.511-California Career Criminal Apprehension Program	2,308,000
(12) 50.30.512-California Career Criminal Prosecution Program, to be allocated pursuant to Chapter 2.2 (commencing with Section 999b) of Title 6 of Part 2 of the Penal Code	3,987,000
(13) 50.30.513-Major Narcotic Vendors Prosecution Program	2,641,000
(14) 50.30.514-Serious Habitual Offender	547,000
(15) 50.30.515-Vertical Prosecution of Statutory Rape	8,361,000
(16) 50.30.516-Elder Abuse Vertical Prosecution	2,000,000
(17) 50.30.521-Child Sexual Assault Prosecution Program	~~1,770,000~~ *1,304,000*
(18) 50.30.522-Evidentiary Medical Training	1,364,000
(19) 50.30.525-Child Justice Act	75,000
(20) 50.30.531-Vertical Defense	692,000
(20.5) 50.30.533-California Innocence Protection Program	800,000
(21) 50.30.541-Public Prosecutors and Public Defenders	29,000
(22) 50.30.651-Suppression of Drug Abuse in Schools Program	3,263,000
(23) 50.30.661-California Gang Violence Suppression Program	5,615,000
(24) 50.30.672-Multi-Agency Gang Enforcement Consortium	248,000
(25) 50.30.700-Special Projects—Public Safety	~~30,000,000~~ *25,000,000*
(26) 50.30.815-Rural Crime Prevention Program	3,541,000
(26.5) 97.20.004-Local Projects	*4,593,000*
(a) Brentwood Police Activities League: Purchase of Vans *(50,000)*	

Item	Amount
(b) Child Abuse Abduction Resistance Education Services (CARES), Fresno: CARES Child Safety Education Services	*(165,000)*
(c) City of Gardena: Police Detective Vehicles	*(250,000)*
(d) City of San Gabriel: San Gabriel Police Department	*(200,000)*
(e) City of Vallejo, Police Activities League: Purchase Van	*(60,000)*
(f) Orange County District Attorney's Office: High Tech Crime Unit	*(250,000)*
(g) Tariq Kamisa Foundation: Youth Violence Prevention Program	*(500,000)*
(h) City of Inglewood: Community Policing Training and Staffing Substation	*(75,000)*
(i) County of Alameda Sheriffs Department: MOMS (Maximizing Opportunities for Mothers to Succeed)	*(800,000)*
(j) City of Hayward: Police Facility Addition for Expansion of Youth & Family Services Bureau Counseling Services	*(350,000)*

Item	Amount
(k) Orange County District Attorney's Office: Orange County Community Education Services	*(125,000)*
(l) Orange County District Attorney's Office: TracKRS.....	*(125,000)*
(m) Legal Aid Society of Santa Clara County: Domestic Violence Legal Resource Center.....	*(100,000)*
(n) Glendale Police Department: Purchase of one van for the Glendale Police Department Police Activities League Program ...	*(40,000)*
(o) Lincoln Heights Chamber of Commerce: Anti-Graffiti and Street Maintenance Clean-Up	*(10,000)*
(p) West Valley PALS: West Valley Police Activities League (PALS).....	*(200,000)*
(q) Mid-Valley Jeopardy! Foundation, Inc.: Van Nuys Jeopardy! Program	*(50,000)*
(r) Cities of Hawthorne, Inglewood, and Gardena: Regional Police Helicopter.....	*(75,000)*
(s) Hollywood Police Activities League ..	*(75,000)*
(t) City of Rialto Police Department: Police Activities League	*(100,000)*

Item	Amount
(u) Adopt-a-Bike and Computer, Inc.: Computer Repair Program	*(28,000)*
(v) South Coast Ecumenical Council: Long Beach BLAST	*(25,000)*
(w) Long Beach Police Athletic League: Long Beach Police Athletic League program	*(50,000)*
(x) Calles Project: Gang Prevention Project Equipment Procurement	*(110,000)*
(y) OK (Our Kids) Mentoring Program: OK (Our Kids) Mentoring Program Expansion	*(100,000)*
(z) Unity One: Unity 1 Gang Prevention Program in Los Angeles	*(100,000)*
(aa) Banning Police Department: Police Department Expansion	*(50,000)*
(ab) City of Visalia: Visalia/PAL Mobile Recreation Unit	*(55,000)*
(ac) Juvenile Hall Auxiliary of Contra Costa County: Field of Dreams	*(100,000)*
(ad) Devonshire PALS: Building for PALS Youth Center	*(100,000)*
(ae) City of Pacifica: Completion of the Pacifica Police Station	*(175,000)*

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(af) Tulare County District Attorney's Office: Tulare County Gang Task Force Operations ..... (100,000)

(27) Reimbursements ..... −2,774,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.
2. To maximize the use of program funds and demonstrate the commitment of the grantees to program objectives, the Office of Criminal Justice Planning shall require all grantees for funds from the Gang Violence Suppression-Curfew Enforcement Strategy program to provide local matching funds of at least 10 percent for the first and each subsequent year of operation. This match requirement applies to each agency that is to receive grant funds. An agency may meet its match requirements with an in-kind match, if approved by the Office of Criminal Justice Planning.
4. Of the amount appropriated in this item, $30,000,000 appropriated in Schedule 25 shall be available for competitive grants for the construction and upgrade of local crime laboratories and for the purchase of equipment for local crime laboratories. Grants can be used to repay local financing, including retirement of payment of debt service that has been expended since January 1, 2001, for the purpose of constructing, renovating, or expanding a local crime laboratory. Of the amount available, at least 25 percent shall be allocated for projects that would facilitate the immediate construction, renovation, or expansion; have an approved and acquired site; and have completed the environmental review by July 1, 2001.
5. *Of the amount appropriated in this item, $800,000 appropriated in Schedule 20.5 shall be available for competitive grants for the California Inno-*

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cence Protection Program. The OCJP shall make the funds available for the purpose of assisting convicted persons who are attempting to establish their actual innocence through the use of postconviction DNA testing. Grants shall only be used to represent indigent inmates convicted of a crime in a California court. Applications for funding provided pursuant to this item shall only be received from qualified nonprofit organizations meeting guidelines established by the American Bar Association for operating legal clinics using law students. It is the intent of the Legislature that funds provided to qualifying nonprofit organizations shall be made as soon as possible in the interest of justice and shall be disbursed within 60 days of receipt of an application for funding. In addition, county public defenders and private counsel providing legal assistance and representation in cases under this program may apply to OCJP for funding under this program.

Up to 40 percent of the funding shall be set aside for allocation to county public defenders or private counsel, and any of this amount not allocated by March 1 shall be made available to qualifying nonprofit organizations based on demonstrated need. For qualified nonprofit organizations receiving funding under this program, at least 25 percent of their total budget for these purposes must come from other sources, which may include in-kind contributions.

Funding for this program shall not be expended for the purpose of court-approved DNA forensic testing under Section 1405 of the Penal Code. Funding for this program shall not be used to supplant funding provided locally for indigent defense representation.

The OCJP shall develop criteria for the selection of private counsel receiving funding under this program in consultation with the directors of the California appellate projects. Selected private counsel shall be provided funding only on a reimbursement basis for actual costs associated with providing legal assistance and representation of clients under this program. Reimbursement guidelines shall be developed in consultation with the directors of the California appellate projects. The OCJP shall consider whether an applicant at-

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torney may be appointed by the court from a county's indigent defense panel and shall limit eligibility for funding only to those activities allowed by this program but not funded locally.

An amount not to exceed 5 percent of the funding appropriated may be used for administrative expenses of the OCJP, including costs to reimburse the directors of the California appellate projects for their actual costs of providing consultation to implement this program.

Entities and attorneys receiving funding under this program shall report to the OCJP the number of requests received and the number of cases in which any of the following have occurred: (1) a preliminary investigation was conducted, (2) a full investigation was conducted and DNA testing was sought, (3) the appellant was represented in court proceedings or an attempt was made to vacate a conviction, and (4) an appellant's conviction was vacated or overturned as a direct result of the representation by the entity or attorney. The entities and attorneys shall also provide detailed expenditure reports semiannually and annually on the use of funds provided under this program. These semiannual and annual reports shall also list all staff positions supported by this funding and their compensation. The OCJP shall prepare and submit a report to the Joint Legislative Budget Committee on or before February 1, 2002, on the foregoing information for each entity receiving funding under this program.

8100-101-0241—For local assistance, Office of Criminal Justice Planning payable from the Local Public Prosecutors and Public Defenders Training Fund..... 792,000

Schedule:

(1) 50.30.541-Public Prosecutors and Public Defenders..... 792,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.

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8100-101-0268—For local assistance, Office of Criminal Justice Planning..... 5,000,000

Schedule:

(1) 50.30.700-Special Projects—Public Safety..... 5,000,000

Provisions:

1. Notwithstanding Section 13523 of the Penal Code, the funds appropriated in this item shall be used to provide one-time grants, on a competitive basis, to Regional Law Enforcement Training Centers for facility planning, renovation, or construction costs.

8100-101-0425—For local assistance, Office of Criminal Justice Planning payable from the Victim Witness Assistance Fund 15,519,000

Schedule:

(1) 50.20.101-Victim-Witness Assistance Program..... 10,871,000

(2) 50.20.301-Rape Crisis Program 3,670,000

(3) 50.20.353-Child Sexual Abuse and Exploitation Program 978,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.

8100-101-0597—For local assistance, Office of Criminal Justice Planning payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund 13,518,000

Schedule:

(1) 50.30.562-High Technology Theft Apprehension and Prosecution Program..... 13,518,000

Provisions:

1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555, Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Pros-

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ecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.		
2. All grantees receiving funds appropriated in this item shall be required to provide matching funds equal to 25 percent of the amount of grant funding received by them from the High Technology Theft Apprehension and Prosecution Program Trust Fund.		
4. Of the amount appropriated in this item, $3,300,000 shall be allocated for high technology identity theft pilot projects consistent with the provisions of SB 222 (Torlakson). If SB 222 is not enacted before June 30, 2002, the amount of $3,300,000 shall revert to the General Fund.		
8100-101-0890—For local assistance, Office of Criminal Justice Planning payable from the Federal Trust Fund		163,518,000
Schedule:		
(1) 50.20.151-Domestic Violence Program	8,751,000	
(2) 50.20.161-Violence Against Women Act	12,990,000	
(2.5) 50.20.171-Rural Domestic Violence/Child Victimization	571,000	
(3) 50.20.302-Rape Prevention	5,571,000	
(4) 50.20.451-Victims of Crime Act (VOCA)	39,267,000	
(5) 50.30.525-Child Justice Act	1,695,000	
(6) 50.30.550-Byrne State/Local Law Enforcement Assistance	52,118,000	
(7) 50.30.555-Residential Substance Abuse Treatment	6,545,000	
(8) 50.30.556-Local Law Enforcement Block Grants	882,000	
(9) 50.30.559-Peace Officer Protective Equipment	178,000	
(10) 50.30.661-Gang Violence Suppression Program	1,005,000	
(11) 50.30.701-Juvenile Justice and Delinquency Prevention	6,060,000	
(12) 50.30.703-Community Delinquency Prevention Program	5,002,000	
(13) 50.30.705-Juvenile Accountability Incentive	21,769,000	
(14) 50.30.706-Juvenile Justice—Project Challenge	1,114,000	

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Provisions:

1. Notwithstanding any other provision of law, the Office of Criminal Justice Planning may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cash-flow problems according to the criteria set forth by the Office of Criminal Justice Planning.
2. Of the funds appropriated in this item, $224,000 of the amount allocated for the Victims of Crime Act program (50.20.451) shall be provided for support of the Office of Victims Services within the Department of Justice.

8100-102-0001—For local assistance, Rural and Small County Law Enforcement Assistance Program..... 18,000,000

Schedule:

(a) Alpine County	*500,000*
(b) Amador County	*500,000*
(c) Butte County	*500,000*
(d) Calaveras County	*500,000*
(e) Colusa County	*500,000*
(f) Del Norte County	*500,000*
(g) El Dorado County	*500,000*
(h) Glenn County	*500,000*
(i) Humboldt County	*500,000*
(j) Imperial County	*500,000*
(k) Inyo County	*500,000*
(l) Kings County	*500,000*
(m) Lake County	*500,000*
(n) Lassen County	*500,000*
(o) Madera County	*500,000*
(p) Marin County	*500,000*
(q) Mariposa County	*500,000*
(r) Mendocino County	*500,000*
(s) Merced County	*500,000*
(t) Modoc County	*500,000*
(u) Mono County	*500,000*
(v) Napa County	*500,000*
(w) Nevada County	*500,000*
(x) Placer County	*500,000*
(y) Plumas County	*500,000*
(z) San Benito County	*500,000*
(aa) San Luis Obispo County	*500,000*
(ab) Shasta County	*500,000*

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(ac) Sierra County 500,000
(ad) Siskiyou County 500,000
(ae) Sutter County 500,000
(af) Tehama County 500,000
(ag) Trinity County 500,000
(ah) Tuolumne County 500,000
(ai) Yolo County 500,000
(aj) Yuba County 500,000

Provisions:

1. Funds in this item shall be allocated to county sheriff departments to enhance law enforcement efforts in that county. These funds shall be used to supplement and not supplant existing services.

8100-112-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund 13,300,000

Provisions:

1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555 of the Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.

8100-112-0890—For transfer by the Controller from the Federal Trust Fund to the High Technology Theft Apprehension and Prosecution Program Trust Fund. 218,000

Provisions:

1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.

8100-295-0001—For local assistance, Office of Criminal Justice Planning, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 834,000

Item		Amount
Schedule:		
(1) 98.01.124.992-Threats Against Peace Officers (Ch. 1249, Stats. 1992, and Ch. 666, Stats. 1995) ...	5,000	
(2) 98.01.041.195-Crime Victims' Rights (Ch. 411, Stats. 1995)	829,000	

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

8120-001-0268—For support of Commission on Peace Officer Standards and Training, payable from the Peace Officers' Training Fund..... ~~12,957,000~~ *12,841,000*

Schedule:		
(1) 10-Standards	6,883,000	
(2) 20-Training	~~26,654,000~~ *26,538,000*	
(3) 30-Peace Officer Training.....	96,000	
(4) 40.01-Administration.....	4,379,000	
(5) 40.02-Distributed Administration ...	−4,379,000	
(6) Reimbursements.....	−1,259,000	

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(7) Amount payable from the Peace Officers' Training Fund (Item 8120-011-0268) .....−17,861,000

(8) Amount payable from the Peace Officers' Training Fund (Item 8120-012-0268) ..... −1,556,000

8120-011-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund..... 17,861,000

Provisions:

1. Funds appropriated in this item are to be used for contractual services in support of local training programs, pursuant to Section 13503(c) of the Penal Code.
2. Funds may be transferred between this item and Item 8120-101-0268 to meet the needs of local training programs.

8120-012-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund..... 1,556,000

Provisions:

1. The funds appropriated in this item are to be used for implementation of the ''Tools for Tolerance'' training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.

8120-101-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the Peace Officers' Training Fund 28,274,000

Provisions:

1. Funds may be transferred between this item and Item 8120-011-0268 to meet the needs of local training programs.

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2. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Peace Officers' Training Fund that is in addition to the revenue appropriated by this item, not sooner than 30 days after notification in writing to the chairpersons of the respective fiscal committees and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

8120-102-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30, payable from the Peace Officers' Training Fund 444,000

Provisions:

1. Funds appropriated in this item are to be used for implementation of the ''Tools for Tolerance'' training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.

8120-295-0001—For local assistance, the Commission on Peace Officer Standards and Training, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller. 6,781,000

Schedule:

(1) 98.01.024.695—Domestic Violence Arrest Policies and Standards (Ch. 246, Stats. 1995) 6,781,000

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the

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reimbursement of the costs, and shall be audited to verify the actual amount of the mandate costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriation and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

8140-001-0001—For support of State Public Defender.. 11,812,000

Schedule:

(1) 10-State Public Defender..... 11,812,000

Provisions:

1. Any federal funds received by the Office of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.

8180-101-0001—For local assistance, Payment to Counties for Costs of Homicide Trials, for payment by the State Controller 7,500,000

Provisions:

1. This item is for payment to counties for costs of homicide trials pursuant to Sections 15201 to 15203, inclusive, of the Government Code, provided that expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.

2. The Controller shall reimburse counties for reasonable and necessary expenses incurred pursuant to Section 15202 of the Government Code except that reimbursements to a county shall not exceed: (a) for attorney services, an hourly rate equal to that county's average hourly cost for public defenders, the hourly rate paid to appointed counsel,

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or the hourly rate charged state agencies by the Attorney General for attorney services, whichever rate is less; (b) for investigators, an hourly rate equal to that county's average hourly cost for county-employed investigators or the hourly rate charged state agencies by the Attorney General for investigators, whichever rate is less; and (c) for expert witnesses, the hourly rate that the county generally pays for these services.

3. Notwithstanding any other provisions of law, funds appropriated in this item shall be available for reimbursement of 100 percent of the costs incurred by the County of Shasta for the homicide trial of the People v. Benjamin Matthew Williams and James Tyler Williams.

4. Notwithstanding any other provisions of law, funds appropriated in this item shall be available for reimbursement of 100 percent of the costs incurred by the County of San Luis Obispo for the homicide trial of the People v. Krebs.

5. Notwithstanding any other provisions of law, funds appropriated in this item shall be available for reimbursement of 100 percent of the costs incurred by the County of Placer for the homicide trial of the People v. Arturo Juarez Suarez.

8260-001-0001—For support of California Arts Council 2,997,000

Schedule:

(1) 05-Arts in Education	161,000
(2) 10-Artists in Residence	1,067,000
(3) 20-Organizational Support Grants ..	1,408,000
(4) 25-Performing Arts Touring/ Presenting Program	405,000
(5) 30-Special Initiatives Program	155,000
(6) 40-Statewide Projects	623,000
(7) 45-California Challenge Program...	106,000
(8) 50.01-Administration.....	1,658,000
(9) 50.02-Distributed Administration ...	−1,658,000
(11) Reimbursements	−10,000
(12) Amount payable from the Graphic Design License Plate Account (Item 8260-001-0078)	−301,000
(13) Amount payable from the Federal Trust Fund (Item 8260-001-0890).	−617,000

8260-001-0078—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Graphic Design License Plate Account 301,000

Item		Amount
8260-001-0890—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Federal Trust Fund		617,000
8260-101-0001—For local assistance, California Arts Council, for grants and subventions		27,565,000
Schedule:		
(1) 05-Arts in Education	10,000,000	
(2) 10-Artists in Residence	3,774,000	
(3) 20-Organizational Support Grants	10,373,000	
(4) 25-Performing Arts Touring/ Presenting Program	842,000	
(5) 30-Special Initiatives Program	500,000	
(6) 40-Statewide Projects	2,676,000	
(8) Reimbursements	−50,000	
(9) Amount payable from the Graphic Design License Plate Account (Item 8260-101-0078)	−550,000	

Provisions:

1. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists or for technical assistance.
2. Of the funds appropriated in Schedule (3), $1,900,000 is for the Multicultural Arts Development program. These funds shall be for culturally specific organizations or artists who have a demonstrated commitment to cultural art. This funding shall be limited to organizations that have traditionally not received significant grants from the California Arts Council.
3. Grant funds may be provided to arts organizations through a fiscal intermediary as approved by the California Arts Council.
4. *It is the intent of the Legislature that capital outlay funds appropriated in Item 8260-102-0001 for the 1998–99 fiscal year and in Item 8260-103-0001 for the 1999–00 fiscal year may be used for the payment of liabilities arising from capital outlay expenditures incurred prior to July 1, 1998, and July 1, 1999, respectively.*

8260-101-0078—For local assistance, California Arts Council, for payment to Item 8260-101-0001, payable from the Graphic Design License Plate Account	550,000

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8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund.....		170,000
Schedule:		
(1) 10-Artists in Residence	74,000	
(2) 25-Performing Arts Touring/ Presenting Program.....	12,000	
(3) 40-Statewide Projects.....	84,000	
Provisions:		
1. Any organization applying for a grant under the Large Budget Organizations element of the Organizational Grants program may not receive a grant under the Small- and Mid-size Organizations element of the Organizational Grants program.		
2. Any organization applying for a grant under the Small- and Mid-size Organizations element of the Organizational Grants program may not receive a grant under the Large Budget Organizations element of the Organizational Grants program.		
3. Funds appropriated for the Small- and Mid-size Organizations element and the Large Budget Organizations element of the Organizational Grants program shall not be expended unless the grant recipient provides at least a dollar-for-dollar cash match. No matching funds shall be required for grants to individual artists or for technical assistance.		
4. Grant funds may be provided to arts organizations through a fiscal intermediary as approved by the California Arts Council.		
8260-102-0001—For local assistance, California Arts Council		5,000,000
Schedule:		
(1) 70-Cultural Institutions Program....	5,000,000	
Provisions:		
1. Of the funds appropriated in this item, $2,000,000 is for allocation to the Simon Wiesenthal Center, Museum of Tolerance to provide teacher training on tolerance and diversity to California educators in K–12 public schools. In making this appropriation, it is the intent of the Legislature to establish an ongoing system of local assistance for the Simon Wiesenthal Center, Museum of Tolerance.		
2. For purposes of this item, teacher training on tolerance and diversity may include programs designed to: a) build greater awareness among educators about issues of tolerance and diversity; b) expose working professionals to the dynamics of		

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	prejudice and discrimination that impede effective learning and threaten school safety; c) provide a broad range of multicultural viewpoints which may influence their relationship with co-workers, parents and pupils; d) explore ways of integrating the teaching of tolerance into the curriculum and infusing it into the ethos of the school community; and e) acquaint educators with the facilities and resources available at the Museum of Tolerance and the Simon Wiesenthal Center which can serve their needs.		
	3. Of the funds appropriated in this item, $3,000,000 is for allocation to the Simon Wiesenthal Center, Museum of Tolerance for the project, ''Finding Our Families, Finding Ourselves.'' Notwithstanding Section 2.00 of this act, funds appropriated for this project may be expended from July 1, 2001, to June 30, 2004, inclusive.		
8260-103-0001—For local assistance, California Arts Council, to be available for expenditure during the 2001–02, 2002–03, and 2003–04 fiscal years			*12,631,000*
Schedule:			
(a) Local Projects		*12,631,000*	
(1) 18th Street Arts Complex Santa Monica: Capital outlay	*(450,000)*		
(2) Armenian Film Foundation: Armenian Film Foundation	*(190,000)*		
(3) B Street Theatre, Sacramento: Children's Theater of Sacramento, California	*(250,000)*		
(4) City of Chino: Seventh Street Community Theatre Expansion Project	*(25,000)*		
(5) Community Redevelopment agency of the City of Los Angeles: NoHo Theater Arts District Marquis Project	*(100,000)*		

Item	Amount
(6) Grammy Foundation: Leonard Bernstein Center program expansion	*(200,000)*
(7) La Raza Galeria Posada, Sacramento: La Raza Galeria Posada Arts Education Programs	*(50,000)*
(8) New Conservatory Theater: Youth Theater Program	*(100,000)*
(9) San Fernando Valley Chinese Cultural Association, Chinese Heritage Foundation: Chinese Heritage Center	*(250,000)*
(10) City of Los Angeles: Children's Museum	*(1,000,000)*
(11) County of Stanislaus: Gallo Performing Arts Center	*(1,000,000)*
(12) City of Los Angeles: Children's Museum	*(1,000,000)*
(13) Centro Cultural de Mexico en Orange County: Cultural Arts Center	*(36,000)*
(14) Mexican Cultural Institute: Cultural and educational programs	*(100,000)*
(15) Kern Visual Arts Foundation: Graffiti Artist Program.	*(10,000)*
(16) City of Glendale: Glendale Police Department Memorial	*(25,000)*

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(17) Santa Barbara Community Youth Performing Arts Center: Santa Barbara Junior High School Theater	*(100,000)*
(18) San Diego Maritime Museum: Education Pilot Project	*(125,000)*
(19) B'nai B'rith: Enlighten America	*(25,000)*
(20) Hollywood Entertainment Museum: Educational Center for Entertainment Arts.....	*(250,000)*
(21) City of West Hollywood: Russian Cultural Center at Plummer Park	*(55,000)*
(22) Armand Hammer Museum: Renovation of the Armand Hammer Museum located on the UCLA campus	*(750,000)*
(23) The Jewish Museum San Francisco: Expansion and renovation of the Jewish Museum	*(750,000)*
(24) Dance Brigade: Renovation of three dance studios at the Dance Mission Theatre	*(100,000)*
(25) City of Rancho Cucamonga: Purchase of mobile stage unit for school and parks ..	*(25,000)*
(26) City of Chino: Community Theatre expansion	*(100,000)*

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(27) Skirball Cultural Center: Skirball Cultural Arts Center	*(500,000)*
(28) Valley Public Television, KVPT Channel 18/65: Purchase Eagles Lodge Building for office and production expansion	*(15,000)*
(29) The Mexican Museum	*(500,000)*
(30) International Museum of Women: Construction of the International Museum of Women	*(100,000)*
(31) City of Palo Alto: Children's Theatre sound and light systems	*(300,000)*
(32) B Street Theater: The Children's Theater of California	*(225,000)*
(33) Capital Unity Council	*(100,000)*
(34) Sacramento Theater Company: Kids Write Plays	*(100,000)*
(35) Napa Valley Opera House: Napa Valley Opera House renovation	*(100,000)*
(36) The Natural History Museum of Los Angeles County: Seismic strengthening and historic preservation of the Natural History Museum of Los Angeles County	*(250,000)*
(37) Miners Cultural Center	*(100,000)*

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(38) Tulare County: History of Transportation wing in the Mooney Grove Museum Complex	*(75,000)*	
(39) County of Riverside: Edward Dean Museum and Gardens Education Program	*(50,000)*	
(40) Armenian Trade Group: Armenian Heritage Museum	*(200,000)*	
(41) Fullerton Railway Plaza Association: Railway Museum, City of Fullerton	*(50,000)*	
(42) City of Williams: Sacramento Valley Museum restoration	*(100,000)*	
(43) Western Center for Archeology and Paleontology	*(2,500,000)*	
(44) High Desert Arts Foundation: High Desert Center for the Arts property acquisition	*(75,000)*	
(45) Beverly Hospital Foundation	*(100,000)*	
(46) Museum of Latin Art	*(50,000)*	
(47) Fender Museum of the Arts Foundation: Fender Museum	*(75,000)*	

Provisions:

1. The Arts Council may release 100 percent of grant funds allocated for the Armenian Film Foundation upon the execution of the contract between the Arts Council and the grantee.

8260-104-0001—For local assistance, California Arts Council ..... ~~3,500,000~~ *1,000,000*

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Provisions:

~~1. Of the funds appropriated in this item, $3,500,000 is for the Children's Museum of Los Angeles. The funds shall be used for capital outlay (75 percent) and program expansion (25 percent). The museum shall be located on two separate campuses in Los Angeles. The museum shall offer art, theatre, music, and media.~~

1. Of the funds appropriated in this item, $1,000,000 is for the 100th/442nd/MIS Memorial Foundation to continue and expand a comprehensive education program in California schools to educate teachers and students on the Japanese-American World War II experience.

8260-105-0001—For local assistance, California Arts Council, to be available for expenditure during the 2001–02, 2002–03, and 2003–04 fiscal years 500,000

Schedule:

(a) Local projects 500,000

(1) Italian Cultural Society of Sacramento: Italian Cultural Museum ..... (500,000)

8260-111-0001—For local assistance, California Arts Council 759,000

Provisions:

1. Funds appropriated for the California Challenge Program shall not be expended unless the grant recipient provides matching funds through new and increased private contributions based on criteria established by the California Arts Council specifically for this program.

8260-490—Reappropriation, California Arts Council. Notwithstanding any other provision of law, the balances of the appropriations in the following citations are hereby reappropriated to the California Arts Council for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for expenditure until June 30, 2002:

0001—General Fund

(a) Item 8260-001-0001, Budget Act of 1998 (Ch. 324, Stats. 1998); the balance of the $300,000 in Cultural Institutions Program. This $300,000 was transferred from Item 8260-102-0001 Budget Act of 1998, Provision 6, and is reappropriated for the support and related expenses

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of administering and reporting on the expenditures made by specified museums.		
(b) Item 8260-001-0001, Budget Act of 1999 (Ch. 50, Stats. 1999); the balance of the $200,000 in the Cultural Institutions Program. This $200,000 was transferred from Item 8260-103-0001 Budget Act of 1999, Provision 5, and is reappropriated for the support and related expenses of administering and reporting on the expenditures made by specified museums.		
(c) Item 8260-001-0001, Budget Act of 2000, (Ch. 52, Stats. 2000); the balance of the $250,000 in the Cultural Institutions Program. This $250,000 is reappropriated for the support and related expenses of administering and reporting on the expenditures made by specific museums.		
8300-001-0001—For support of Agricultural Labor Relations Board		~~5,341,000~~ *5,611,000*
Schedule:		
(1) 10-Board Administration	2,371,000	
(2) 20-General Counsel Administration	~~2,970,000~~ *3,240,000*	
(3) 30.01-Administrative Services	285,000	
(4) 30.02-Distributed Administrative Services	−285,000	
8320-001-0001—For support of Public Employment Relations Board		4,708,000
Schedule:		
(1) 11-Public Employment Relations	4,720,000	
(2) Reimbursements	−12,000	
8350-001-0001—For support of Department of Industrial Relations		~~168,277,000~~ *157,214,000*
Schedule:		
(1) 10-Regulation of Workers' Compensation Self-Insurance Plans	2,818,000	
(2) 20-Conciliation of Employer-Employee Disputes	2,217,000	
(3) 30-Workers' Compensation Administration	101,453,000	
(4) 35-Industrial Medical Council	4,140,000	
(5) 36-Commission on Health and Safety and Workers' Compensation	1,209,000	

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(6) 40-Prevention of Industrial Injuries and Deaths of California Workers.	~~82,743,000~~ *74,823,000*
(7) 50-Enforcement and Promulgation of Laws Relating to Wages, Hours, and Conditions of Employment, and Licensing and Adjudication....	~~48,067,000~~ *44,749,000*
(8) 60-Promotion, Development, and Administration of Apprenticeship and other On-the-Job Training.....	~~10,127,000~~ *9,102,000*
(9) 70-Labor Force Research and Data Dissemination	4,268,000
(10) 80-Payment of Claims, Wages, and Contingencies.....	23,942,000
(11) 94.01-Administration	25,535,000
(12) 94.02-Distributed Administration .	−25,535,000
(13) Reimbursements	−3,406,000
(14) Amount payable from the ~~Farm Labor Contractors Special~~ *Farmworkers Remedial* Account (Item 8350-001-0023)	−27,000
(15) Amount payable from the Industrial Medicine Fund (Item 8350-001-0079).....	−1,750,000
(16) Amount payable from the Cal-OSHA Targeted Inspection and Consultation Fund (Item 8350-001-0096).....	−7,746,000
(17) Amount payable from the Workers' Compensation Managed Care Fund (Item 8350-001-0132).....	−219,000
(18) Amount payable from the Industrial Relations Construction Industry Enforcement Fund (Item 8350-001-0216).....	−53,000
(19) Amount payable from the Workplace Health and Safety Revolving Fund (Item 8350-001-0222).....	−1,209,000
(20) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 8350-001-0223).....	−18,726,000
(21) Amount payable from the Loss Control Certification Fund (Item 8350-001-0284)	−795,000

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(22) Amount payable from the Asbestos Consultant Certification Account (Item 8350-001-0368).....	−334,000
(23) Amount payable from the Asbestos Training Approval Account (Item 8350-001-0369)	−241,000
(24) Amount payable from the Self-Insurance Plans Fund (Item 8350-001-0396).....	−2,722,000
(25) Amount payable from the Elevator Safety Inspection Account (Item 8350-001-0452)	~~−8,515,000~~ *−7,315,000*
(26) Amount payable from the Pressure Vessel Inspection Account (Item 8350-001-0453)	−3,538,000
(27) Amount payable from the Garment Manufacturers Special Account (Item 8350-001-0481)	−50,000
(28) Amount payable from the Employment Training Fund (Item 8350-001-0514).....	−3,158,000
(29) Amount payable from the Uninsured Employers' Account, Uninsured Employers' Fund (Item 8350-001-0571)	−23,881,000
(30) Amount payable from the Federal Trust Fund (Item 8350-001-0890).	−27,296,000
(31) Amount payable from the Industrial Relations Unpaid Wage Fund (Item 8350-001-0913)	−957,000
(32) Amount payable from the Workers' Compensation Administration Revolving Fund (Item 8350-015-0223).....	−495,000
(33) Amount payable from the Industrial Relations Unpaid Wage Fund (Sec. 96.6, Labor Code)	−500,000
(34) Amount payable from the Electrician Certification Fund (Item 8350-001-3002)	−1,788,000
(35) Amount payable from the Permanent Amusement Ride Safety Inspection Fund (Item 8350-001-3003).....	−1,767,000

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(36) Amount payable from the Garment Industry Regulations Fund (Item 8350-001-3004) ..... −2,257,000

(37) Amount payable from the Apprenticeship Training Contribution Fund (Item 8350-001-3022)..... −1,277,000

Provisions:

1. Of the funds appropriated in this item, ~~up to $1,100,000~~ *$500,000* shall be available to assess the information needs for managing and tracking the Department of Industrial Relations workload. The assessment shall identify the (1) information and data base needs; (2) business processes and systems, including information technology, that are necessary to meet those information needs; (3) barriers that may prevent the department from implementing those systems, including, but not limited to, deficiencies and in information technology staffing and inability to fill existing information technology positions; and (4) actions necessary to implement departmental workload tracking systems. Following the assessment, the funds may also be used to develop a feasibility study report for a centralized case management system information technology project which shall, at a minimum, track enforcement cases and actions, produce reports, assist in identification of labor law violations, and assist in collection of penalties. In developing that centralized case management system, the Department of Industrial Relations shall work with the Department of Information Technology and the Department of Finance, and shall seek comment from the Legislative Analyst's ~~Office~~ *office* .

8350-001-0023—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the ~~Farm Labor Contractors Special Account~~ *Farmworkers Remedial Account* 27,000

8350-001-0079—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Medicine Fund..... 1,750,000

8350-001-0096—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Cal-OSHA Targeted Inspection and Consultation Fund 7,746,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
8350-001-0132—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers' Compensation Managed Care Fund	219,000
8350-001-0216—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Construction Industry Enforcement Fund.....	53,000
8350-001-0222—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workplace Health and Safety Revolving Fund	1,209,000
Provisions:	
1. Funds appropriated in this item are for the purpose of supporting the activities of the Commission on Health and Safety and Workers' Compensation within the Department of Industrial Relations, as established by Chapter 227 of the Statutes of 1993.	
8350-001-0223—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund.....	18,726,000
8350-001-0284—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Loss Control Certification Fund.....	795,000
8350-001-0368—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Consultant Certification Account.....	334,000
8350-001-0369—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Asbestos Training Approval Account.	241,000
8350-001-0396—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Self-Insurance Plans Fund	2,722,000
8350-001-0452—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Elevator Safety Account	~~8,515,000~~ *7,315,000*

Item	Amount
8350-001-0453—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Pressure Vessel Account	3,538,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8350-001-0481—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Garment Manufacturers Special Account.....	50,000
8350-001-0514—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Employment Training Fund	3,158,000
Provisions:	
1. Notwithstanding Section 1611 of, and Chapter 3.5 (commencing with Section 10200) of Part 1 of Division 3 of the Unemployment Insurance Code, $3,158,000 from the interest earned from money in the Employment Training Fund shall be transferred by the State Controller to the Department of Industrial Relations for the support of the Division of Apprenticeship Standards.	
8350-001-0571—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Uninsured Employers' Account, Uninsured Employers' Fund	23,881,000
8350-001-0890—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Federal Trust Fund.....	27,296,000
8350-001-0913—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Industrial Relations Unpaid Wage Fund	957,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated by this item shall be expended by the Department of Industrial Relations Division of Labor Standards Enforcement to administer the Targeted Industries Partnership Program to increase enforcement and compliance in the agricultural, garment, and restaurant industries.	
2. It is the intent of the Legislature that the Targeted Industries Partnership Program result in increased enforcement of, and compliance by, the agricultural, garment, and restaurant industries regarding	

Item	Amount
wages, hours, conditions of employment, licensing, registration, child labor laws and regulations.	
8350-001-3002—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Electrician Certification Fund	1,788,000
8350-001-3003—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Permanent Amusement Ride Safety Inspection Fund	1,767,000
8350-001-3004—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Garment Industry Regulations Fund..	2,257,000
8350-001-3022—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Apprenticeship Training Contribution Fund	1,277,000
8350-011-0001—For transfer by the Controller to the Uninsured Employers' Account, Uninsured Employers' Fund	18,603,000
8350-015-0223—For support of Department of Industrial Relations, for payment to Item 8350-001-0001, payable from the Workers' Compensation Administration Revolving Fund	495,000
8350-295-0001—For local assistance, Department of Industrial Relations, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller	1,467,000
Schedule:	
(1) 98.01.117.189-Peace Officer's Cancer Presumption (Ch. 1171, Stats. 1989)..... 748,000	
(2) 98.01.156.882-Firefighter's Cancer Presumption (Ch. 1568, Stats. 1982)..... 719,000	
(3) 98.01.999.001-Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c))..... 0	
(4) 98.01.999.002-Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.) 0	

Item Amount

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds appropriated in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notification of the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.
3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2001–02 fiscal year:
   (3) Personal alarm devices (8 Cal. Code Regs. Sec. 3401(c)).
   (4) Structural and wildland firefighter safety clothing and equipment (8 Cal. Code Regs. Secs. 3401 to 3410, incl.).

8380-001-0001—For support of Department of Personnel Administration ..... ~~7,882,000~~ *7,650,000*

Schedule:

(1) 10-Policy Operations ..... ~~5,028,000~~ *4,796,000*
(2) 20-Labor Relations 2,248,000
(3) 25-Legal 5,014,000

Item	Amount
(4) 40.01-Administration 3,657,000	
(5) 40.02-Distributed Administration ... −3,251,000	
(6) 54-Benefits Administration 15,134,000	
(7) 56-Training and Development..... 3,644,000	
(8) Reimbursements.....−16,551,000	
(9) Amount payable from the Flexelect Benefit Fund (Item 8380-001-0821)..... −767,000	
(10) Amount payable from the Deferred Compensation Plan Fund (Item 8380-001-0915) ..... −6,274,000	
8380-001-0821—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Flexelect Benefit Fund.....	767,000
8380-001-0915—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Deferred Compensation Plan Fund	6,274,000
8380-004-0001—For support of Department of Personnel Administration	~~20,440,000~~ *22,340,000*
Schedule:	
(1) 54-Benefits Administration ..... ~~20,440,000~~ *22,340,000*	
Provisions:	
1. Notwithstanding subdivision (a) of Section 2.00 of this act, the funds appropriated in this item are available for expenditure until January 1, 2005.	
8380-490—Reappropriation, Department of Personnel Administration. Notwithstanding any other provisions of law, as of June 30, 2001, the balance of the appropriations provided in the following citation is reappropriated for purposes provided for in that appropriation and shall be available for encumbrance and expenditure until June 30, 2002:	
0367—Indian Gaming Special Distribution Fund	
(1) Item 8380-001-0367, Budget Act of 2000 (Ch. 52, Stats. 2000).	
8385-001-0001—For support of California Citizens Compensation Commission, Program 10	25,000
8450-001-0001—For support of Workers' Compensation Benefit Program, for payment of the additional compensation for subsequent injuries provided for by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.....	5,507,000

Item Amount

Schedule:

(1) Payment of Claims 7,570,000

(2) Support, State Compensation Insurance Fund 379,000

(3) Prelitigation Expenses 170,000

(4) Support, Department of Industrial Relations 688,000

(5) Amount payable from Subsequent Injuries Moneys Account (Item 8450-001-0016) ..... −3,300,000

Provisions:

1. This item shall not be construed as a limitation on funds appropriated by Item 8450-001-0016.
2. The funds appropriated in this item shall not be available for expenditure at any time that funds appropriated by Item 8450-001-0016 are available for expenditure.
3. At the end of the 2001–02 fiscal year, any expenditures made from the General Fund against this item shall be reduced by any amounts remaining available from the funds appropriated by Item 8450-001-0016.

8450-001-0016—For payment of Workers' Compensation Benefits for Subsequent Injuries, for payment to Item 8450-001-0001, payable from the Subsequent Injuries Moneys Account 3,300,000

Provisions:

1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the Subsequent Injuries Moneys Account that is in addition to the amount appropriated by this item, not sooner than 30 days after notification in writing to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee. The director may authorize these augmentations only up to the amount required for payment of the additional compensation for subsequent injuries provided by Article 5 (commencing with Section 4750) of Chapter 2 of Part 2 of Division 4 of the Labor Code.

8460-101-0001—For local assistance, Workers' Compensation Benefits for Disaster Service Workers 663,000

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Provisions:

1. Funds appropriated by this item are for furnishing workers' compensation to disaster service workers and their dependents, in accordance with Division 4 (commencing with Section 3200) of the Labor Code, including the reimbursement of the State Compensation Insurance Fund for the cost of services as adjusting agent, for the Governor's Office of Emergency Services. The State Compensation Insurance Fund may draw from the State Treasury any funds appropriated by this item, without at the time presenting vouchers and itemized statements, to be used as a cash revolving fund. Expenditures made from the revolving fund in payment of claims for workers' compensation and adjusting services are exempted from Section 925.6 of the Government Code. Reimbursement of the revolving fund for those expenditures shall be made upon presentation to the State Controller of an abstract or statement of the expenditures. The abstract or statement shall be in such form as the State Controller requires.

8500-001-0152—For support of Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiners Fund 2,118,000

Schedule:

(1) 10-Board of Chiropractic Examiners 2,159,000

(2) Reimbursements ..... −41,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

8510-001-0264—For support of Osteopathic Medical Board of California payable from the Osteopathic Medical Board of California Contingent Fund 889,000

Schedule:

(1) 10-Osteopathic Medical Board of California 939,000

(2) Reimbursements ..... −50,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.

Item		Amount
8530-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, payable from the Board of Pilot Commissioners' Special Fund		1,184,000
Schedule:		
(1) 10.01 Support	545,000	
(2) 10.02 Training	639,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.		
8550-001-0191—For support of California Horse Racing Board, payable from the Fair and Exposition Fund		8,152,000
Schedule:		
(1) 10-California Horse Racing Board	8,415,000	
(2) Amount payable from the Racetrack Security Account, Special Deposit Fund (Item 8550-001-0942)	−263,000	
8550-001-0942—For support of California Horse Racing Board, for payment to Item 8550-001-0191, payable from the Racetrack Security Account, Special Deposit Fund		263,000
8550-011-0942—Notwithstanding paragraph (1) of subdivision (b) of Section 19641 of the Business and Professions Code, there is hereby transferred to the General Fund the unencumbered balance of the Racetrack Security Account, Special Deposit Fund, as of June 30, 2002		(2,000,000)
8570-001-0001—For support of Department of Food and Agriculture		68,253,000
Schedule:		
(1) 11-Agricultural Plant and Animal, Pest and Disease Prevention	~~75,419,000~~ *75,187,000*	
(2) 21-Marketing, Commodities, and Agricultural Services	20,466,000	
(3) 31-Assistance to Fairs and County Agricultural Activities	2,472,000	
(4) 41.01-Executive, Management, and Administrative Services	11,640,000	
(5) 41.02-Distributed Executive, Management, and Administrative Services	−10,351,000	
(6) Reimbursements	~~−8,377,000~~ *−8,145,000*	

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(7) Amount payable from the Department of Agriculture Account, Department of Agriculture Fund (Item 8570-001-0111) ..... −13,244,000

(8) Amount payable from the Fair and Exposition Fund (Item 8570-001-0191) ..... −3,119,000

(9) Amount payable from the Harbors and Watercraft Revolving Fund (Item 8570-001-0516) ..... −947,000

(10) Amount payable from the Agriculture Building Fund (Item 8570-001-0601) ..... −1,360,000

(11) Amount payable from the Federal Trust Fund (Item 8570-001-0890) ..... −3,969,000

(12) Amount payable from the Agricultural Pest Control Research Account (Item 8570-011-0112) ..... −5,000

(13) Amount payable from the Satellite Wagering Account (Item 8570-012-0192) ..... −372,000

Provisions:

1. Funds appropriated to Schedule (1) from Item 8570-001-0111 are in lieu of the appropriation provided by subdivision (b) of Section 224 of the Food and Agricultural Code for emergency detection, eradication, or research of agricultural plant or animal pests or diseases. Any unencumbered balance of these funds shall be available for transfer to local assistance for payment to counties during the 2001–02 fiscal year, as provided in subdivision (c) of Section 224 of the Food and Agricultural Code. In addition, notwithstanding any other provision of law, up to an additional $800,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be available for use by the Department of Food and Agriculture for emergency projects to augment Schedule (a) of this item. The Secretary of Food and Agriculture may expend the funds identified in this provision with the approval of the Director of Finance. The funds that are so appropriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.

2. Funds appropriated from Item 8570-001-0111 are in lieu of the appropriation provided by subdivi-

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sion (a) of Section 224 of the Food and Agricultural Code. In addition, notwithstanding any other provision of law, of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, $650,000 shall be available for use by the Department of Food and Agriculture for departmental overhead expenses.

3. Notwithstanding any other provision of law, of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, $179,000 shall be available for use by the Department of Food and Agriculture for the County/State Liaison Director. The Secretary of Food and Agriculture may augment Schedule (c) of this item with the approval of the Director of Finance. The funds that are so appropriated are not subject to Section 26.00, 27.00, 28.00, or 28.50 of this act.

4. Of the funds appropriated in this item, $800,000 is for the Central Valley Assessment Project. Notwithstanding Section 2.00 of this act, funds appropriated for this project may be expended from July 1, 2001, to June 30, 2004, inclusive. Funds for this project may not be encumbered or expended until the Department of Information Technology and Department of Finance approve the appropriate project initiation documents (special project report or feasibility study report).

5. New and renewed county work-plans for red imported fire ant eradication may include subcontracting relationships with private entities if the county board of supervisors determines by resolution that a subcontracting relationship is both effective and cost-efficient and the secretary finds that approval of the subcontracting relationship will not compromise program goals, such as consistency, authority, accountability, oversight, efficacy, safety, timeliness, and overall program costs.

8570-001-0111—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Department of Agriculture Account, Department of Agriculture Fund 13,244,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and

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penalties imposed as specified in Government Code Section 13332.18.	
8570-001-0191—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Fair and Exposition Fund	3,119,000
8570-001-0516—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Harbors and Watercraft Revolving Fund	947,000
8570-001-0601—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agriculture Building Fund.....	1,360,000
Provisions:	
1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.	
8570-001-0890—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Federal Trust Fund.....	3,969,000
Provisions:	
1. The Department of Finance may authorize the augmentation of this item in an amount not to exceed a cumulative total of $1,500,000. Any augmentation pursuant to this provision shall be made only if the Department of Food and Agriculture has a valid federal contract or grant. These funds shall not be used for state or federal cooperative fruit fly eradication projects. The augmentations pursuant to this authority are not subject to Section 26.00 or 28.00 of this act.	
8570-002-0001—For support of Department of Food and Agriculture, Program 11, for sterile medfly release program in the Los Angeles Basin	8,690,000
8570-003-0001—For support of Department of Food and Agriculture for rental payments on lease revenue bonds	1,412,000
Schedule:	
(1) Base Rental and Fees 1,620,000	
(2) Insurance 8,000	
(3) Reimbursements..... −216,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	

Item	Amount
8570-003-0111—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Department of Agriculture Account, Department of Agriculture Fund	40,000
Schedule:	
(1) Base Rental..... 40,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
8570-003-0601—For support of Department of Food and Agriculture, for rental payments on lease revenue bonds, payable from the Agriculture Building Fund.	230,000
Schedule:	
(1) Base Rental..... 228,000	
(2) Insurance 2,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
8570-004-0001—For transfer by the Controller to the Pierce's Disease Management Account (3010).....	8,500,000
Provisions:	
1. Of the funds appropriated in this item, $8,900,000 shall be deposited in the Pierce's Disease Management Account in the Food and Agricultural Fund and shall be available for expenditure without regard to fiscal year for the purpose of combating Pierce's disease and its vectors.	
8570-005-0001—For support, Department of Food and Agriculture for the "Buy California" Program.....	*5,000,000*
Provisions:	
1. The funds appropriated in this item shall be available for expenditure upon enactment of legislation authorizing establishment of the "Buy California" Program.	
8570-011-0112—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Agricultural Pest Control Research Account	5,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Government Code Section 13332.18.	
8570-011-0191—For transfer by the State Controller from the Fair and Exposition Fund to the General Fund, for health benefits for retired employees of district agricultural associations.....	(246,000)
8570-011-0890—For transfer by the Controller from the Federal Trust Fund to the Pierce's Disease Management Account (3010)	4,926,000
Provisions:	
1. The funds appropriated in this item shall be deposited in the Pierce's Disease Management Account in the Food and Agricultural Fund and shall be available for expenditure for the purpose of combating Pierce's disease and its vectors.	
8570-012-0192—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Satellite Wagering Account	372,000
8570-101-0001—For local assistance, Department of Food and Agriculture.....	~~13,530,000~~ *10,530,000*
Schedule:	
(1) 11-Agricultural Plant and Animal, Pest and Disease Prevention..... ~~13,530,000~~ *10,530,000*	
(2) 31-Assistance to Fairs and County Agricultural Activities 1,333,000	
(3) Amount payable from the Fair and Exposition Fund (Item 8570-101-0191)..... −950,000	
(4) Amount payable from the General Fund (Item 8570-111-0001)..... −383,000	
8570-101-0191—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001, payable from the Fair and Exposition Fund	950,000
Provisions:	
1. The funds appropriated in this item are for unemployment insurance at local fairs.	
2. The funds appropriated in this item are for the contributions, or the cost of benefits in lieu of contributions, payable from the Fair and Exposition Fund to the Unemployment Fund by all entities conducting fairs, including county, district,	

Item		Amount
combined county and district, and citrus fruit fairs receiving funds pursuant to Chapter 4 (commencing with Section 19400) of Division 8 of the Business and Professions Code, as a result of unemployment insurance coverage pursuant to Section 605 of the Unemployment Insurance Code.		
8570-111-0001—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001		383,000
Provisions:		
1. The funds appropriated in this item are also available for compensation for services performed for agricultural departments and are to be expended in accordance with the provisions of Sections 2221 to 2224, inclusive, of the Food and Agricultural Code.		
8570-301-0001—For capital outlay, Department of Food and Agriculture		914,000
Schedule:		
(2) 90.19.001-Hawaii Medfly Rearing Facility—Preliminary plans	539,000	
(2.5) 90.19.020-New Greenhouse, University of California Riverside, Pierce's Disease Control Program—Construction	375,000	
8570-301-0042—For capital outlay, Department of Food and Agriculture, payable from the State Highway Account		4,172,000
Schedule:		
(1) 90.04.010-Relocation: Dorris Agriculture Inspection Station—Preliminary plans and working drawings	672,000	
(2) 90.80.010-Relocation: Truckee Agriculture Inspection Station—Construction	3,500,000	
8570-301-0660—For capital outlay, Department of Food and Agriculture, payable from the Public Buildings Construction Fund		16,492,000
Schedule:		
(1) 90.18.001-Relocation: Yermo Agriculture Inspection Station—Construction	8,806,000	
(2) 90.80.010-Relocation: Truckee Agriculture Inspection ~~State—~~ *Station*—Construction	7,686,000	

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Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.
2. The State Public Works Board and the Department of Food and Agriculture may obtain interim financing for the project costs authorized in this item from any appropriate source including, but not limited to, Section 15849.1 of the Government Code and the Pooled Money Investment Account pursuant to Sections 16312 and 16313 of the Government Code.
3. The State Public Works Board may authorize the augmentation of the cost of construction of the projects scheduled in this item pursuant to the board's authority under Section 13332.11 of the Government Code. In addition, the State Public Works Board may authorize any additional amount necessary to establish a reasonable construction reserve and to pay the cost of financing, including the payment of interest during construction of the project, the costs of financing a debt service fund, and the cost of issuance of permanent financing for the project. This additional amount may include interest payable on any interim financing obtained.

8570-401—For support of Department of Food and Agriculture: Notwithstanding any other provision of law, $2,900,000 of the funds appropriated pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code shall be allocated to counties in a manner prescribed by the secretary for pest detection/trapping programs. These funds are intended to supplement funds available for pest detection/trapping in Item 8570-101-0001. As a condition of receiving these funds, counties shall not reduce their level of support from any other funds for pest detection/trapping programs. If a county declines to participate in a pest detection/ trapping program, or fails to conduct the program to the state's satisfaction, the secretary shall reduce, by the amount that would otherwise be allocated to the county, funds available pursuant to subdivision (c) of

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Section 224 and other state allocations from Item 8570-101-0001. These funds are hereby appropriated to the Department of Food and Agriculture Item 8570-001-0001 for purposes of operating the pest detection/trapping programs in the counties.

8570-402—For local assistance, Department of Food and Agriculture: The remaining funds available pursuant to subdivision (c) of Section 224 of the Food and Agricultural Code, after allocation in accordance with Item 8570-401 and Provisions 1 and 2 of Item 8570-001-0001, shall be apportioned to the counties as follows: In relation to each county's expenditures to the total amount expended by all counties for the preceding fiscal year for agricultural programs that are supervised by the department and for pesticide use enforcement programs supervised by the Department of Pesticide Regulation. This item shall not be effective if a later enacted statute amends subdivision (c) of Section 224 of the Food and Agricultural Code.

8570-403—For Department of Food and Agriculture. Notwithstanding any other provision of law, 30 days prior to the Department of Food and Agriculture's entering into interim financing or long-term financing, including bond agreements, pursuant to Article 9 (commencing with Section 19590) of Chapter 4 of Division 8 of the Business and Professions Code, the department shall submit a report to the Chairperson of the Joint Legislative Budget Committee with copies to the Chairpersons of Senate Budget and Fiscal Review Subcommittee Number 2, Assembly Ways and Means Subcommittee Number 3, the Senate Select Committee on Fairs and Rural Issues, and the Subcommittee on Fairs and Expositions of the Assembly Committee on Agriculture. The report shall list: (a) proposed individual satellite wagering expansion projects at fairs, (b) costs for constructing, operating, and maintaining individual satellite wagering projects, (c) net revenue projections for individual satellite wagering projects, and (d) projected effect on net Satellite Wagering Account revenue resulting from individual satellite wagering projects and satellite wagering-related projects. Additional notification is not required for financing proposals unless refinancing will result in the expenditure of additional funds, in which case the report shall in-

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clude the above-requested information relating only to the new debt. Reporting shall be required only for satellite wagering projects that are funded by interim financing or long-term financing, including bond agreements.			
8620-001-0001—For support of Fair Political Practices Commission			2,721,000
Schedule:			
(1) 10.10-Local enforcement		1,131,000	
(2) 10.20-Legal, technical assistance and state enforcement		1,590,000	
8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation and regulation of political campaigns, officials, and lobbyists			2,272,000
Schedule:			
(A) 10-Secretary of State		734,000	
For transfer by the State Controller to Item 0890-001-0001 as follows:			
(1) Personal Services	508,000		
(2) Operating expenses and equipment	226,000		
(B) 20-Franchise Tax Board		1,324,000	
For transfer by the State Controller to Item 1730-001-0001 as follows:			
(3) 30-Political Reform Audit	1,324,000		
(C) 30-Department of Justice		222,000	
For transfer by the State Controller to Item 0820-001-0001 as follows:			
(7) 40-Criminal Law	80,000		
(9) 50-Law Enforcement	142,000		
(D) 40-Fair Political Practices Commission		(3,372,000)	
(E) Reimbursements		−8,000	
For transfer by the State Controller to Item 0890-001-0001(4)			
Provisions:			
1. The Controller shall transfer funds as specified above, including any allocations made by the Department of Finance, on January 1, 2002.			
8660-001-0001—For support of Public Utilities Commission, for payment to Item 8660-001-0462			~~8,195,000~~ *2,738,000*

Item	Amount
8660-001-0042—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the State Highway Account, State Transportation Fund	2,544,000
8660-001-0046—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Transportation Account, State Transportation Fund	2,357,000
8660-001-0412—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Transportation Rate Fund	1,831,000
8660-001-0461—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Utilities Commission Transportation Reimbursement Account	7,237,000
8660-001-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account	~~64,798,000~~ *65,629,000*
Schedule:	
(1) 10-Regulation of Utilities	~~86,754,000~~ *82,128,000*
(1.5) 15-Universal Service Telephone Programs	*1,234,968,000*
(2) 20-Regulation of Transportation	13,969,000
(3) 30.01-Administration	17,581,000
(4) 30.02-Distributed Administration	−17,581,000
(5) Reimbursements	−12,728,000
(6) Amount payable from the General Fund (Item 8660-001-0001)	~~−8,195,000~~ *−2,738,000*
(7) Amount payable from the State Highway Account, State Transportation Fund (Item 8660-001-0042)	−2,544,000
(8) Amount payable from the Public Transportation Account, State Transportation Fund (Item 8660-001-0046)	−2,357,000
(9) Amount payable from the Transportation Rate Fund (Item 8660-001-0412)	−1,831,000
(10) Amount payable from the Public Utilities Commission Transportation Reimbursement Account (Item 8660-001-0461)	−7,237,000

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(10.2) Amount payable from California High-Cost Fund-A Administrative Committee Fund (Item 8660-001-0464).....−29,087,000

(10.3) Amount payable from California High-Cost Fund-B Administrative Committee Fund (Item 8660-001-0470)..... −842,738,000

(10.4) Amount payable from Universal Lifeline Telephone Service Trust Administrative Committee Fund (Item 8660-001-0471) ..... −211,133,000

(10.5) Amount payable from Payphone Service Providers Committee Fund (Item 8660-001-0491) ..... −1,847,000

(10.6) Amount payable from California Teleconnect Fund Administrative Committee Fund (Item 8660-001-0493)..... −150,163,000

(11) Amount payable from the Federal Trust Fund (Item 8660-001-0890). −1,033,000

Provisions:

1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger.
2. The Public Utilities Commission shall use funds appropriated in the item to complete and submit an expenditure plan to the Joint Legislative Budget Committee, the Department of Finance, the State Superintendent of Public Instruction, and the California Community Colleges Chancellor's Office on or before August 1, 2001. The expenditure plan, as detailed in the provisions of Items 6110-210-0001 and 6870-485, shall take into account factors such as climate and service provider.

8660-001-0464—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California High-Cost Fund-A Administrative Committee Fund..... 29,087,000

Provisions:

1. Of the amount appropriated in this item, up to $163,000 shall be used by the Public Utilities Commission to fund administrative and staffing costs for the California High-Cost Fund-A Administrative Committee Program, subject to the

Item	Amount
approval of the Department of Finance and notification to the Joint Legislative Budget Committee.	
8660-001-0470—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California High-Cost Fund-B Administrative Committee Fund	*842,738,000*
Provisions:	
1. Of the amount appropriated in this item, up to $163,000 shall be used by the Public Utilities Commission to fund administrative and staffing costs for the California High-Cost Fund-B Administrative Committee Program, subject to the approval of the Department of Finance and notification to the Joint Legislative Budget Committee.	
8660-001-0471—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund	*211,133,000*
Provisions:	
1. Of the amount appropriated in this item, up to $387,000, shall be used by the Public Utilities Commission to fund administrative and staffing costs for the Universal Lifeline Telephone Service Trust Administrative Committee Program, subject to the approval of the Department of Finance and notification to the Joint Legislative Budget Committee.	
8660-001-0491—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Payphone Service Providers Committee Fund	*1,847,000*
Provisions:	
1. Of the amount appropriated in this item, up to $1,206,000 shall be used by the Public Utilities Commission to fund administrative and staffing costs for the Payphone Service Providers Committee Program, subject to the approval of the Department of Finance and notification to the Joint Legislative Budget Committee.	
8660-001-0493—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California Teleconnect Fund Administrative Committee Fund	*150,163,000*

Item		Amount
Provisions:		
1. Of the amount appropriated in this item, up to $163,000 shall be used by the Public Utilities Commission to fund administrative and staffing costs for the California Teleconnect Fund Administrative Committee Program, subject to the approval of the Department of Finance and notification to the Joint Legislative Budget Committee.		
8660-001-0890—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Federal Trust Fund		1,033,000
8660-003-0412—For support of Public Utilities Commission for rental payments on lease revenue bonds, payable from the Transportation Rate Fund		150,000
Schedule:		
(1) Base Rental	149,000	
(2) Insurance	1,000	
Provisions:		
1. The Controller shall transfer funds appropriated by this item according to a schedule to be provided in the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.		
8660-003-0461—For support of Public Utilities Commission for rental payments on lease revenue bonds, payable from the Public Utilities Commission Transportation Reimbursement Account		554,000
Schedule:		
(1) Base Rental and Fees	550,000	
(2) Insurance	4,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.		
8660-003-0462—For support of Public Utilities Commission for rental payments on lease revenue bonds, payable from the Public Utilities Commission Utilities Reimbursement Account		4,332,000
Schedule:		
(1) Base Rental and Fees	4,301,000	
(2) Insurance	31,000	

Item Amount

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

8665-001-9326—For support of the California Consumer Power and Conservation Financing Authority, payable from the California Consumer Power and Conservation Financing Authority Fund..... 10,000,000

Schedule:

(a) 10-Administration..... 10,000,000

Provisions:

1. Funds appropriated in this item are to be used to conduct activities pursuant to Chapter 10 of the Statutes of 2001 of the First Extraordinary Session and may be spent only upon approval by the Department of Finance. Amounts may be approved for expenditure on an allotment basis and shall be limited to the amounts needed to carry out operating and staffing plans approved by the Department of Finance. Approval of expenditures shall not occur any sooner than 30 days after notification of the Joint Legislative Budget Committee.

8665-011-0001—For transfer, upon notification by the Department of Finance, to the California Consumer Power and Conservation Financing Authority Fund ..... (10,000,000)

Provisions:

1. The appropriation in this item shall be available for loans to the California Consumer Power and Conservation Financing Authority Fund, as needed to finance approved expenditures in Item 8665-001-9326. These loans shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer and shall be repaid from revenues deposited in that fund pursuant to Chapter 10, Statutes of 2001 (First Extraordinary Session).

8690-001-0001—For support of Seismic Safety Commission..... 980,000

Schedule:

(1) 10-Seismic Safety Commission..... 1,215,000

(2) Reimbursements..... −235,000

Item		Amount
8700-001-0001—For support of California Victim Compensation and Government Claims Board		942,000
Schedule:		
(1) 11-Citizens Indemnification	~~50,901,000~~ *53,901,000*	
(2) 12-Quality Assurance and Revenue Recovery Division	8,676,000	
(3) 21-Disaster Relief Claim Program.....	19,000	
(4) 31-Civil Claims Against the State..	942,000	
(5) 41-Citizens Benefiting the Public...	20,000	
(6) 51.01-Administration.....	6,828,000	
(7) 51.03-Executive Office.....	339,000	
(8) 51.02-Distributed Administration Executive Office	−7,167,000	
(9) Reimbursements.....	−19,000	
(10) Amount payable from the Restitution Fund (Item 8700-001-0214)...	~~−39,951,000~~ *−42,951,000*	
(11) Amount payable from the Federal Trust Fund (Item 8700-001-0890).....	−19,626,000	
(12) Amount payable from the Restitution Fund (Item 8700-002-0214)...	−20,000	
Provisions:		
1. The California Victim Compensation and Government Claims Board shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.		
8700-001-0214—For support of California Victim Compensation and Government Claims Board, for support services pursuant to Chapter 5 (commencing with Section 13959) of Part 4 of Division 3 of Title 2 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund		~~39,951,000~~ *42,951,000*
Provisions:		
1. It is the intent of the Legislature that local agencies which contract with the California Victim Compensation and Government Claims Board as part of joint powers agreements or criminal restitution compacts are reimbursed for their costs. Notwithstanding any other provision of law, the		

Item Amount

Department of Finance may authorize expenditure from the Restitution Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity is provided to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.

2. Of the amount appropriated in this item, $125,000 shall be available to provide the resources needed to support the Victims of Crime Recovery Center pilot project pursuant to Section 13974.5 of the Government Code.

3. Of the amount appropriated in this item, $3,000,000 shall be available to establish three programs providing victim recovery resource and treatment services pursuant to Section 13974.9 of the Government Code.

8700-001-0890—For support of California Victim Compensation and Government Claims Board for payment to Item 8700-001-0001, payable from the Federal Trust Fund 19,626,000

8700-002-0214—For support of California Victim Compensation and Government Claims Board for support services pursuant to subdivision (e) of Section 13973 of the Government Code, for payment to Item 8700-001-0001, payable from the Restitution Fund 20,000

8700-101-0001—For local assistance, California Victim Compensation and Government Claims Board for reimbursement of special election costs pursuant to Chapter 1102 of the Statutes of 1996, as amended by Chapter 790 of the Statutes of 1999 1,104,000

Provisions:

1. All expenses authorized and necessarily incurred in the preparation for and conduct of elections pursuant to Chapter 1102 of the Statutes of 1996, as amended by Chapter 790 of the Statutes of 1999, shall be reimbursed at a maximum rate of up to $1.37 per registered voter or the actual amount claimed for nonconsolidated elections, whichever is less, and a maximum rate of up to $0.66 per registered voter or the actual amount claimed for consolidated elections, whichever is less.

Item Amount

2. The California Victim Compensation and Government Claims Board may approve claims of counties in which fewer than 20,000 registered voters were eligible to participate in a special election in amounts greater than the maximums specified in Provision 1.

8700-295-0001—For local assistance, California Victim Compensation and Government Claims Board for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller 0

Schedule:

(1) 98.01.112.377-Adult Felony Restitution (Ch. 1123, Stats. 1977)..... 0

Provisions:

1. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2000–01 fiscal year:

(1) Adult Felony Restitution (Chapter 1123 of the Statutes of 1977).

8770-001-0001—For support of Electricity Oversight Board, for payment to Item 8770-001-0462 750,000

Provisions:

1. Of the amount appropriated in this item, $750,000 shall only be available for expenditure upon enactment of legislation authorizing the Electricity Oversight Board to undertake specific activities regarding transmission and generation equipment outages.

8770-001-0462—For support of the Electricity Oversight Board, payable from the Public Utilities Commission Utilities Reimbursement Account 2,960,000

Schedule:

(1) 30-Administration..... 4,166,000

(2) Amount payable from the General Fund (Item 8770-001-0001)..... −750,000

(3) Amount payable from the Energy Resources Programs Account (Item 8770-001-0465) ..... −456,000

Item		Amount
8770-001-0465—For support of the Electricity Oversight Board, for payment to Item 8770-001-0462, payable from the Energy Resources Programs Account		*456,000*
8780-001-0001—For support of Milton Marks ''Little Hoover'' Commission on California State Government Organization and Economy		846,000
Schedule:		
(1) 10-Milton Marks Commission on California State Government Organization and Economy	848,000	
(2) Reimbursements	−2,000	
8800-001-0001—For support of Memberships in Interstate Organizations, to be allocated by the State Controller		1,793,000
Schedule:		
(1) 10-Council of State Governments	408,000	
(2) 20-National Conference of State Legislatures	441,000	
(3) 30-Western States Legislative Forestry Task Force	22,000	
(4) 35-Pacific Fisheries Legislative Task Force	25,000	
(5) 50-State and Local Legal Center	8,000	
(6) 60-National Governors' Association	157,000	
(7) 80-Coastal States' Organization	14,000	
(8) 90-Western Governors' Association.	36,000	
(9) 91-National Center for State Courts	376,000	
(10) 92-Western Interstate Commission for Higher Education	99,000	
(11) 93-Interstate Compact for Education	132,000	
(12) 94-For the Sake of the Salmon	75,000	
8820-001-0001—For support of Commission on the Status of Women		431,000
Schedule:		
(1) 10-Administration, Legislation, Research and Information	433,000	
(2) Reimbursements	−2,000	
8830-001-0001—For support of California Law Revision Commission		659,000
Schedule:		
(1) 10-Law Revision Commission	674,000	
(2) Reimbursements	−15,000	
8840-001-0001—For support of California Commission on Uniform State Laws		146,000

Item	Amount
8855-001-0001—For support of Bureau of State Audits, for transfer to the State Audit Fund	11,170,000
Schedule:	
(1) 10-State Auditor 11,205,000	
(2) Reimbursements ..... −35,000	
8860-001-0001—For support of Department of Finance	27,497,000
Schedule:	
(1) 10-Annual Financial Plan 17,058,000	
(2) 20-Program and Information System Assessments 8,902,000	
(3) 30-Supportive Data 11,102,000	
(4) 40.01-Administration 5,230,000	
(5) 40.02-Distributed Administration ... −4,755,000	
(6) Reimbursements ..... −10,040,000	
Provisions:	
1. The funds appropriated in this item for CALSTARS shall be transferred by the Controller, upon order of the Department of Finance, or made available by the Department of Finance as a reimbursement, to other items and departments for CALSTARS-related activities by the Department of Finance.	
2. The funds appropriated in this act for purposes of CALSTARS-related data-processing costs may be transferred between any items in this act by the Controller upon order of the Director of Finance. Any funds so transferred shall be used only for support of CALSTARS-related data-processing costs incurred.	
~~8860-002-0001—For support of Department of Finance (Electricity Oversight Board) for payment to item 8860-002-0462~~	~~512,000~~
~~8860-002-0462—For support of Department of Finance (Electricity Oversight Board) payable from the Public Utilities Reimbursement Account~~	~~1,977,000~~
~~Schedule:~~	
~~(1) 35-Administration ..... 2,945,000~~	
~~(2) Amount payable from the General Fund (Item 8860-002-0001)..... −512,000~~	
~~(3) Amount payable from the Energy Resources Programs Account (Item 8860-002-0465)..... −456,000~~	
~~8860-002-0465—For support of Department of Finance (Electricity Oversight Board) for payment to Item 8860-002-0462, payable from the Energy Resources Programs Account~~	~~456,000~~

Item Amount

8860-025-0001—For support of Department of Finance, Program 25—School Attendance Audit Contract..... 3,000,000

Provisions:

~~1. The funds appropriated in this item are for a contract with the Controller's office to perform audits of school attendance records.~~

1. (a) The funds appropriated in this item shall be used to fund a contract with the Controller's office to perform audits of school attendance records. The audits shall be limited to data pertaining to the prior three fiscal years.

(b) Prior to conducting the audit, the Controller shall submit an audit plan to the Joint Legislative Budget Committee. The plan shall comply with American Institute of Certified Public Accountants (AICPA) Generally Accepted Auditing Standards and shall identify (1) the scope and limitations of the attendance audit, (2) the records that shall be retained and supplied by the local agency during the course of the audit, and (3) the state advisories or institutional memoranda describing the obligations of the local agencies subject to the audit.

(c) It is the intent of the Legislature in providing for these audits that, except as provided in subdivision (d) of this provision, school district attendance audits shall be prospective in application only and shall not be retroactive in the imposition of any apportionment penalty.

(d) The audits may be used to impose a retroactive apportionment penalty in cases of either (1) an intentional act to defraud the State of California or (2) purposeful falsification of records.

8885-001-0001—For support of Commission on State Mandates, Program 10 1,712,000

Provisions:

1. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:

(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of

Item		Amount
(1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that necessarily would have been incurred for that purpose if performed by employees of the local agency or school district.		
(b) The maximum amount of reimbursement authorized by subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished without the incurring of the additional costs claimed by the local agency or school district.		
2. In the case where the commission receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, and where the commission files a request under Section 27.00 of the Budget Act in order to carry out its duties with respect to those applications, then, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received spending authorization.		
8910-001-0001—For support of Office of Administrative Law		2,640,000
Schedule:		
(1) 10-Regulatory Oversight	2,780,000	
(2) Reimbursements	−140,000	
8940-001-0001—For support of Military Department		~~41,498,000~~ *43,200,000*
Schedule:		
(1) 10-Army National Guard	56,913,000	
(2) 20-Air National Guard	12,809,000	
(3) 30.01-Office of the Adjutant General	7,129,000	
(4) 30.02-Distributed Office of the Adjutant General	−7,129,000	
(5) 35-Military Support to Civil Authority	2,929,000	
(6) 40-Military Retirement	3,009,000	
(7) 50-California Cadet Corps	1,678,000	

Item		Amount
(8) 55-California State Military Reserve	233,000	
(9) 65-California National Guard youth programs	~~14,119,000~~ *15,821,000*	
(10) Reimbursements	−3,520,000	
(11) Amount payable from the Armory Discretionary Improvement Account (Item 8940-001-0485)	−150,000	
(12) Amount payable from the Federal Trust Fund (Item 8940-001-0890)	−46,522,000	

Provisions:

1. No expenditures shall be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General of the State Military Forces, the California National Guard, or the California National Guard Reserve from the federal government.
2. The funds appropriated in Schedule (6) shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.

8940-001-0485—For support of Military Department, for payment to Item 8940-001-0001, payable from the Armory Discretionary Improvement Account 150,000

Provisions:

1. No expenditures shall be made from this appropriation until sufficient revenues or income from armories have been deposited into the State Treasury to the credit of the General Fund pursuant to subdivision (c) of Section 431 of the Military and Veterans Code.

8940-001-0890—For support of Military Department, for payment to Item 8940-001-0001, payable from the Federal Trust Fund 46,522,000

8940-301-0001—For capital outlay, Military Department..... ~~689,000~~ *728,000*

Schedule:

(2) 70.12.020-Statewide Armory Facility Survey and Master Plan (Phase II)—Study	545,000

Item		Amount
(7) 70.81.040-Los Alamitos Air Field Electrical Distribution System— ~~Preliminary plans and working drawings~~	~~144,000~~	
Preliminary plans	*183,000*	
Provisions:		
1. The funds appropriated in Schedule (7) may be used by the Department of the Military to contract with the United States Property and Fiscal Office for design, management, and construction services.		
8940-301-0604—For capital outlay, Military Department		600,000
Schedule:		
(1) 70.17.020-Fresno: Airways Avenue Military Vehicle Parking and Access Road—Acquisition	600,000	
8940-301-0890—For capital outlay, Military Department, payable from the Federal Trust Fund		36,000
Schedule:		
(1) 70.10.100-Advanced Plans and Studies—Study and construction	36,000	
8955-001-0001—For support of Department of Veterans Affairs		2,918,000
Schedule:		
(1) 10-Farm and Home Loans to Veterans	1,305,000	
(2) 20-Veterans Claims and Rights	1,581,000	
(3) 30-Care of Sick and Disabled Veterans	1,678,000	
(4) 50.01-General Administration	3,061,000	
(5) 50.02-Distributed General Administration	−3,061,000	
(6) Reimbursements	−316,000	
(7) Amount payable from the Veterans Service Office Fund (Item 8955-001-0083)	−25,000	
(8) Amount payable from the Veterans' Farm and Home Building Fund of 1943 (Item 8955-001-0592)	−1,305,000	
8955-001-0083—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans Service Office Fund		25,000
8955-001-0592—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans' Farm and Home Building Fund of 1943		1,305,000

Item	Amount
8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veteran services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code	2,350,000
Schedule:	
(1) 20-Veterans Claims and Rights 3,188,000	
(2) Reimbursements ..... −838,000	
8955-101-0083—For local assistance, Department of Veterans Affairs, county veteran services offices, payable from the Veterans Service Office Fund	314,000
8955-103-0001—For local assistance, Department of Veteran's Affairs	*100,000*
Schedule:	
(1) Local Projects 100,000	
(a) City of Torrance: City of Torrance Veteran's Memorial Wall ..... (100,000)	
8955-301-0701—For capital outlay, Department of Veterans Affairs	*12,000,000*
Schedule:	
(1) 80.30.300-Veterans Home of California: Lancaster—Preliminary plans, working drawings, and construction 12,000,000	
8960-011-0001—For support of Veterans' Home of California—Yountville	~~34,722,000~~ *31,722,000*
Schedule:	
(1) 30-Care of Sick and Disabled Veterans 66,083,000	
(2) Reimbursements ..... ~~−20,384,000~~ *−23,384,000*	
(3) Amount payable from the Federal Trust Fund (Item 8960-011-0890) ..... −10,977,000	
Provisions:	
1. A loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (2) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months.	

Item		Amount
Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.		
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.		
3. Of the funds appropriated in Schedule (1), the amount of $500,000 is available for special projects that provide a direct benefit to the members of the Veterans' Home of California at Yountville, including the maintenance of facilities used by members and the public. The Allied Council at the Veterans' Home of California may submit special project requests to the administrator for consideration. After consultation with the Allied Council, a budget for expenditure of these funds shall be approved by the administrator, and the Secretary of Veterans Affairs.		
~~4. Of the amount appropriated in this item, $810,000 is available for reductions in member fees, subject to the enactment of Senate Bill 597 of the 2001–02 Regular Session.~~		
8960-011-0890—For support of Veterans' Home of California—Yountville, for payment to Item 8960-011-0001, payable from the Federal Trust Fund.....		10,977,000
8960-301-0001—For capital outlay, Veterans' Home of California—Yountville		~~3,008,000~~ *2,550,000*
Schedule:		
(1) 80.20.280-Veterans Home Cemetery Restoration—Working drawings	110,000	
(2) 80.20.290-Renovate Holderman Rehabilitation Activity Area—Construction	1,981,000	
(3) 80.20.300-Renovate 1.25 Million Gallon Water Storage Tank and Transmission Line—Preliminary plans and working drawings.....	~~198,000~~ *0*	
(3.5) 80.20.440-Remodel Recreation Center—Preliminary plans and working drawings	211,000	
(4) 80.20.045-Minor Projects	~~508,000~~ *248,000*	

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8960-490—Reappropriation, Veterans' Home of California—Yountville. Notwithstanding any other provision of law, the balance of the $1,600,000 appropriation in the following citation is reappropriated for the support costs associated with the Memorial Chapel project and subject to the limitations, unless otherwise specified, provided for in that appropriation, and shall be available for expenditure until June 30, ~~2001~~ *2002* :

0001—General Fund

Item 8960-011-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

8965-001-0001—For support of the Veterans' Home of California—Barstow 15,254,000

Schedule:

(1) 30-Care of Sick and Disabled Veterans 20,186,000

(2) Reimbursements..... −2,656,000

(3) Amount payable from the Federal Trust Fund (Item 8965-001-0890). −2,276,000

Provisions:

1. A General Fund loan, in an amount not to exceed the level of reimbursements appropriated in Schedule (2) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.

~~3. Expenditures may not be made from the funds appropriated in this item for the support or care of any members admitted to the home between July 1, 2001, and July 1, 2002. The census for the home may not exceed 218.~~

~~4. Of the amount appropriated in this item, $170,000 is available for reductions in member fees, subject to the enactment of Senate Bill 597 of the 2001–02 Regular Session.~~

Item	Amount
8965-001-0890—For support of the Veterans' Home of California—Barstow, for payment to Item 8965-001-0001, payable from the Federal Trust Fund	2,276,000
8965-003-0001—For support of the Veterans' Home of California—Barstow for rental payments on lease revenue bonds	1,119,000
Schedule:	
(1) Base Rental and Fees 1,129,000	
(2) Insurance 60,000	
(3) Reimbursements ..... −70,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
8965-401—The amount of the General Fund loan for cash-flow purposes pursuant to Provision 1 of Item 8965-001-0001, Budget Act of 1999 (Ch. 50, Stats. of 1999), will not be required to be repaid.	
8966-001-0001—For support of the Veterans' Home of California—Chula Vista	10,385,000
Schedule:	
(1) 30-Care of Sick and Disabled Veterans..... 13,852,000	
(2) Reimbursements..... −1,758,000	
(3) Amount payable from the Federal Trust Fund (Item 8966-001-0890). −1,709,000	
Provisions:	
1. A General Fund loan, in an amount not to exceed the level of reimbursements appropriated in Schedule (2) of this item, shall be made available to the Veterans' Home of California by the Controller to meet cash needs resulting from the delay in receipt of federal funds or reimbursements for medical services provided. The loan is short term, and shall be repaid within six months. Interest charges shall be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
2. Any loan authorized pursuant to this item shall require approval by the Department of Finance. Provisions 2, 3, and 4 of Item 9840-011-0001 shall also apply to any loan authorized pursuant to this item.	

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~~3. Expenditures may not be made from the funds appropriated in this item for the support or care of any members admitted to the home between July 1, 2001, and July 1, 2002. The census for the home may not exceed 218.~~

~~4. Of the amount appropriated in this item, $170,000 is available for reductions in member fees, subject to the enactment of Senate Bill 597 of the 2001–02 Regular Session.~~

8966-001-0890—For support of the Veterans' Home of California—Chula Vista, for payment to Item 8966-001-0001, payable from the Federal Trust Fund..... 1,709,000

8966-003-0001—For support of the Veterans' Home of California—Chula Vista for rental payments on lease revenue bonds 1,430,000

Schedule:

(1) Base Rental and Fees 1,402,000

(2) Insurance 28,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

9100-101-0001—For local assistance, Tax Relief..... ~~878,419,000~~ *613,419,000*

Schedule:

(1) 10-Senior Citizens' Property Tax Assistance..... ~~74,583,000~~ *24,583,000*

(2) 20-Senior Citizens' Property Tax Deferral Program 17,878,000

(3) 30-Senior Citizen Renters' Tax Assistance.....~~330,989,000~~ *115,989,000*

(4) 50-Homeowners' Property Tax Relief 416,925,000

(5) 60-Subventions for Open Space..... 38,000,000

(6) 90-Substandard Housing..... 44,000

Provisions:

1. Schedule (1) is for property tax assistance to homeowner claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code.

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Any unexpended balance in Schedule (1) may be used to make payments to senior citizen renter claimants under Schedule (3).

2. Schedule (2) is for property tax postponement and assistance to claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code. The appropriation made by this schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 of the Government Code.

3. Schedule (3) is for property tax assistance to renter claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law, as set forth in Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code.

Any unexpended balance in Schedule (3) may be used to make payments to senior citizen homeowner claimants under Schedule (1).

4. Schedule (4) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made by this schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes contained in Section 16100 or 16120 of the Government Code.

5. Schedule (5) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under Sections 423, 423.3, 423.4, and 423.5 of the Revenue and Taxation Code, and in accordance with Chapter 3 (commencing with Section 16140) of Part 1 of Division 4 of Title 2 of the Government Code. The appropriation made by this schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 or 16140 of the Government Code.

6. Schedule (6) is for transfer by the Controller to the Local Agency Code Enforcement and Reha-

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bilitation Fund, for the purpose of providing funds to defray costs incurred in the enforcement of local housing code provisions and to fund housing rehabilitation programs for persons and families of low and moderate income, as defined in Section 50093 of the Health and Safety Code, to be allocated to local agencies, prorated on the basis of their share of disallowed deductions that resulted from the agencies' proceedings. Notwithstanding Section 27 of this act, the Director of the Department of Finance, upon notification by the Franchise Tax Board, may revise the estimated appropriation of substandard housing abatement revenues to reflect the actual revenues received in 2000–01 pursuant to Sections 17299 and 24436.5 of the Revenue and Taxation Code.

This amount is in lieu of any statutory requirement.

9100-101-0046—For local assistance, Agricultural and Rural Relief Rebates Program, tax relief, sales and use tax rebates for diesel fuel for producing and harvesting agricultural products, payable from the Public Transportation Account, State Transportation Fund 8,000,000

Provisions:

1. The Director of Finance may augment the amount appropriated in this item if necessary to pay rebate claims, subject to the legislative notification and review provisions of Section 27.00 of this act.

9100-102-0001—For local assistance, Agricultural and Rural Relief Rebates Program, tax relief 19,300,000

Schedule:

(1) Liquified petroleum gas for residential use ..... (5,500,000)

(2) Farm and forestry equipment and machinery..... (13,000,000)

(3) Thoroughbred breeding stock..... (800,000)

Provisions:

1. The Director of Finance may shift funds between the amounts scheduled in this item as needed to pay tax rebates or augment the amount appropriated in this item if necessary to pay rebate claims, subject to the legislative notification and review provisions of Section 27.00 of this act.

Item		Amount
9100-295-0001—For local assistance, Tax Relief, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller		1,040,000
Schedule:		
(1) 98.01.124.277-Senior Citizens' Property Tax Deferral Program (Ch. 1242, Stats. 1977)	286,000	
(2) 98.01.092.187-Countywide Tax Rates (Ch. 921, Stats. 1987)	380,000	
(3) 98.01.069.792-Allocation of Property Tax Revenue (Ch. 697, Stats. 1992)	374,000	
(4) 98.01.105.183-Senior Citizen's Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)	0	
(5) 98.01.004.887-Property Tax-Family Transfers (Ch. 48, Stats. 1987)	0	

Provisions:

1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.
2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house

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which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2001–02 fiscal year:

(4) Senior Citizen's Mobilehome Property Tax Deferral (Ch. 1051, Stats. 1983)

(5) Property Tax-Family Transfers (Ch. 48, Stats. 1987)

9210-101-0001—For local assistance, local government financing ..... ~~242,600,000~~ *232,600,000*

Provisions:

1. For allocation by the Controller to local jurisdictions for public safety and juvenile justice purposes, as determined by the Director of Finance pursuant to Chapter 6.7 (commencing with Section 30061) of Division 3 of Title 3 of the Government Code.

2. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure until June 30, 2003. These funds shall be used to supplement and not supplant existing services.

9210-103-0001—For local assistance, Local Government Financing. For assistance to redevelopment agencies, to be allocated by the State Controller..... 1,200,000

Provisions:

1. The appropriation made in this item shall be in lieu of any appropriation required pursuant to Chapter 1.5 (commencing with Section 16110) of Part 1 of Division 4 of Title 2 of the Government Code.

2. The Controller shall allocate funds appropriated in this item to redevelopment agencies that have pledged, pursuant to bond instruments and supporting documents, special supplemental subventions as security for payment of the principal and interest on bonds, and have demonstrated that gross tax increment revenues allocated to them in the 2000–01 fiscal year (as reported for inclusion in the Controller's "Annual Report of Financial Transactions Concerning Community Redevelop-

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ment Agencies of California, Fiscal Year 2000–01''), less housing set-aside amounts not available for debt service, and less any reserve requirement deficiency existing as of December 31, 2001, would be insufficient to cover their maximum annual debt service requirements on bonds to which special supplemental subventions have been pledged. The amount allocated to any redevelopment agency shall not exceed the lesser of: (a) the amount that the redevelopment agency would otherwise be entitled to receive pursuant to paragraph (3) of subdivision (c) of Section 16111 of the Government Code, or (b) the amount required by the redevelopment agency to cover its maximum annual debt service requirements on bonds to which special supplemental subventions have been pledged, plus any reserve requirement deficiency existing as of December 31, 2001, less the amount of gross tax increment revenues allocated to it in the 2000–01 fiscal year, less housing set-aside amounts not available for debt service.

3. If the allocation required pursuant to Provision 2 would exceed the amount of the appropriation in this item, the Controller shall prorate the allocation to those redevelopment agencies that meet the requirements of Provision 2.

4. Notwithstanding Section 2.00 of this act, the Controller shall allocate up to 50 percent of the appropriation in this item on or before December 31, 2001, and up to the remaining amount of the appropriation in this item on or before July 31, 2002. Expenditure of the amount to be allocated on July 31, 2002, shall be accounted by the Controller as an expenditure of the 2002–03 fiscal year.

9210-105-0001—For local assistance, Local Government Financing, Local Services..... 1,200,000

Provisions:

1. The funds appropriated in this item are for capital improvements for the display of American Indian archives protected by the federal government located in Balboa Park in the City of San Diego.

9210-106-0001—For local assistance, Local Government Financing, law enforcement grants 20,000,000

Provisions:

1. The funds appropriated in this item for allocation by the Controller shall be used for one-time

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grants to local law enforcement agencies for purchase of high-technology equipment.

2. The funds shall be allocated to county sheriffs and city police chiefs in accordance with the proportionate share of the state's total population that resides in each county, city, and city and county, as determined on the basis of the most recent January population estimate developed by the Department of Finance.

3. By accepting the funds provided by this item, local entities agree to report in writing to the Department of Finance on or before August 15, 2001, or within two weeks after the Budget Act is signed, whichever is later. The report shall include, at a minimum, the following: how funds received in the 2000–01 fiscal year were spent, or if funds have not been expended, how funds are proposed to be expended and when; a description of the expenditures and how they will benefit public safety; a summary of the public safety budget for the most recent year available; and the signature of the county sheriff, or designee, city police chief, or designee, or special district administrator, or designee. The report may not exceed five pages in length.

4. By accepting the funds provided by this item, local entities agree to report in writing to the Department of Finance on or before August 15, 2002, or within the two weeks after the Budget Act is signed, which ever is later. The report shall include, at a minimum, the following: how funds received in the 2001–02 fiscal year were spent, or if funds have not been expended, how funds are proposed to be expended and when; a description of the expenditures and how they will benefit public safety; a summary of the public safety budget for the most recent year available; and the signature of the county sheriff, or designee, city police chief, or designee, or special district administrator, or designee. The report may not exceed five pages in length.

5. Local entities that receive funds pursuant to this item and that either do not agree to the reporting requirements in Provision 4 or do not report within the specified timeframes, shall return the grant moneys provided in the 2001–02 fiscal year to the Controller within 30 days after the due date

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of the report. Any returned funds shall revert to the General Fund.			
6. Local entities that receive funds pursuant to this item and that do not report as required in Provision 5, shall repay the amount of the 2001–02 grant to the Controller within 30 days after the due date of the report. Any returned funds shall revert to the General Fund.			
9210-107-0001—For local assistance, Local Government Financing			*25,526,000*
Schedule:			
(a) Local Projects	*25,526,000*		
(1) City of Anaheim: Playground renovation in Anaheim.		*(250,000)*	
(2) City of Banning: San Gorgonio Memorial Hospital Foundation		*(800,000)*	
(3) City of Big Bear: Relocate Moonridge Zoo		*(850,000)*	
(4) City of Brea: Retrofit American Legion Building in Brea		*(195,000)*	
(5) City of Citrus Heights: Civic Center Energy Conservation Retrofit Project		*(150,000)*	
(6) City of Colton: Alternative Fuel Park and Ride Project		*(25,000)*	
(7) City of Colton: Restoration of Carnegie Public Library		*(125,000)*	
(8) City of Fontana: Upgrades to the Civic Auditorium		*(50,000)*	
(9) City of Fontana: City Park		*(709,000)*	

Item	Amount
(10) City of Fountain Valley: Mile Square Park, Fountain Valley	*(500,000)*
(11) City of Fullerton: Playground equipment for Independence Park, Fullerton	*(77,000)*
(12) City of Fullerton: Replace illuminated street signs, Fullerton	*(148,000)*
(13) City of Fullerton: Convert Lions Field Lighting, Fullerton	*(200,000)*
(14) City of Fullerton: Convert Lighting at Leonard Andrews Tennis Court	*(200,000)*
(15) City of Fullerton: Installation of new traffic control system, Fullerton.....	*(299,000)*
(16) City of Hawthorne: Street Upgrade	*(150,000)*
(17) City of Huntington Beach: Olympic Pool-National Aquatic Center	*(490,000)*
(18) City of La Habra: La Bonita Park Improvement, La Habra	*(250,000)*
(19) City of Laguna Hills: Community Center Paleontological Lobby, Laguna Hills	*(150,000)*
(20) City of Manhattan Beach: Manhattan Beach Pier Roundhouse Rehabilitation	*(200,000)*

Item	Amount
(21) City of Merced: Merced Grandstands	*(260,000)*
(22) City of Merced: South Dos Palos Park, Merced	*(333,000)*
(23) City of Merced: Historic Merced Library	*(1,435,000)*
(24) City of Morgan Hill: Morgan Hill Wildlife Education Center	*(250,000)*
(25) City of Ontario: Library Expansion Project	*(50,000)*
(26) City of Orange: Mobile command post	*(150,000)*
(27) City of Orange: Landfill rehabilitation	*(187,500)*
(28) City of Redding: Redding Main Library	*(1,000,000)*
(29) City of Redlands: Shoppin' for Seniors	*(300,000)*
(30) City of Rialto: Rialto Fire Department, New Ambulance	*(50,000)*
(31) City of Riverside: Riverside National Cemetery	*(840,000)*
(32) City of San Bernardino: Santa Fe Depot Area Plan	*(100,000)*
(33) City of San Diego: Encanto Community Fund, Inc., for Encanto Street Fair	*(50,000)*
(34) City of San Diego: Water for industry program phase II	*(500,000)*

Item	Amount
(35) City of Santa Fe Springs: Purchase of four Zero-Emission Electric Vehicles	*(100,000)*
(36) City of Santee: Parks & Recreation	*(100,000)*
(37) City of Signal Hill: Signal Hill Police Department, Complete Construction of Emergency Operations Center	*(250,000)*
(38) City of Stockton Fire Department: Medical Dispatch Center	*(400,000)*
(39) City of Valley Springs: New Hogan Lake Conservatory	*(2,000,500)*
(40) City of Watsonville: Watsonville Community Center	*(250,000)*
(41) City of Westminster: Westminster MultiCultural Community Center	*(200,000)*
(42) County of Los Angeles: Search and rescue services, LA County	*(241,000)*
(43) County of Marin: Detox Facility at Marin General Hospital (MGH), Construction	*(250,000)*
(44) County of Orange: Eli Home	*(200,000)*
(45) County of San Diego: Lakeside Elementary School District, Playground Equipment	*(50,000)*

Item	Amount
(46) County of San Joaquin: San Joaquin Valley Water	*(50,000)*
(47) County of San Mateo: Creating a Water Connection at Sawyer Camp	*(200,000)*
(48) Diamond Bar: Summit Ridge Park	*(250,000)*
(49) Laguna Beach: Boys & Girls Club, Expansion Project, Laguna Beach	*(60,000)*
(50) LaVerne: LeRoy Haynes Center, LaVerne	*(500,000)*
(51) Monterey County: Hazardous Material Response Truck	*(35,000)*
(52) Monterey County: Natavidad Hospital	*(250,000)*
(53) Oceanside: Mission San Luis Rey, water from Oceanside	*(280,000)*
(54) Pomona: Corporate Kids Cyber-Klub, Pomona	*(100,000)*
(55) Pomona: Bulkhead for Ganesha Park Pool, Pomona	*(110,000)*
(56) Pomona: Westmont Park, Pomona	*(150,000)*
(57) Pomona: JFK Park, Pomona	*(210,000)*
(58) Red Bluff: Cascade Theater	*(250,000)*
(59) Rio Vista: Public Dock, Rio Vista	*(98,000)*
(60) Salinas: Ariel Childrens Theater, Salinas	*(100,000)*

Item	Amount
(61) Salinas: Salinas Municipal Pool Upgrade	*(150,000)*
(62) Salinas: Symphony Center, Salinas	*(185,000)*
(63) Salinas: Senior Center, Greenfield	*(250,000)*
(64) Salinas: Senior Center, Salinas	*(250,000)*
(65) City of San Diego: Water for Industry Program, San Diego	*(400,000)*
(66) San Juan Capistrano: Seismic stabilization of Mission, San Juan Capistrano	*(437,000)*
(67) San Luis Rey: Seismic stabilization of Mission, San Luis Rey	*(500,000)*
(68) Seal Beach: Concrete Sheetpile Groin Repair Project, Seal Beach	*(300,000)*
(69) Shasta County: Shasta State Fair	*(1,250,000)*
(70) Sheriff of Los Angeles County: Los Angeles Homeless Center Planning Funds	*(250,000)*
(71) Walnut: Suzanne Park, Walnut	*(300,000)*
(72) Walnut: Community Center Facility, Walnut	*(375,000)*
(73) Whittier: Flomar Drive Drainage Project, Whittier	*(460,000)*
(74) City of Exeter: Exeter-A Festival of Arts	*(45,000)*

Item	Amount
(75) Tulare County: Boys & Girls Club of Tulare	*(150,000)*
(76) City of Bakersfield: HVAC for the Fox Theater in Bakersfield	*(250,000)*
(77) County of Fresno: Hart Lake water supply pipeline	*(411,000)*
(78) City of Visalia: Visalia PAL purchase of Mobil Recreation Centers	*(125,000)*
(79) County of Kern: Kern County Tot Lot Replacement	*(259,000)*
(80) City of Visalia: Visalia Garden Street Pedestrian Plaza	*(100,000)*
(81) City of Bakersfield: Energy efficient tree planting.	*(100,000)*
(82) County of Fresno: Fresno Discovery Museum	*(100,000)*
(83) County of Contra Costa: Animal Shelter	*(115,000)*
(84) City of Cudahy: Volunteers on Patrol Program	*(50,000)*
(85) City of Downey: Downey Animal Shelter	*(50,000)*
(86) City of Artesia: Radio TV Artesia (RTA)	*(5,000)*
(87) City of Rialto: Webcasting Program	*(60,000)*
(88) San Joaquin County Sheriff's Department: Equipment	*(48,000)*

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(89) City of Tracy: Tracy Animal Shelter..... (125,000)

(90) Weott Fire Protection District..... (26,000)

(91) City of Waterford: Government Center Construction ..... (100,000)

(92) City of Etna: Ambulance ..... (42,000)

(93) Shasta County Fire Department: Shasta County Wildfire Advertisement Project..... (60,000)

(94) Coffee Creek Volunteer Fire Company: Fire Hall Project ..... (40,000)

(95) County of Trinity: Hyampom Fire House Project..... (50,000)

(96) Rancho Cordova Community & Economic Development Corporation: Rancho Cordova Incorporation ..... (50,000)

(97) Castaic Area Town Council: Incorporation Study for the Town of Castaic.... (50,000)

Provisions:

1. The Controller may not allocate any funds provided in this item until the Director of Parks and Recreation does the following: (a) notifies the Controller that he or she has determined that the allocation is consistent with the provisions of state law, and (b) provides the Controller with the name and address of the recipient agency.

9210-108-0001—For local assistance, local government financing, law enforcement grants..... 10,000,000

Provisions:

1. The funds appropriated in this item are subject to Provisions 1 to 6, inclusive, of Item 9210-106-0001.

Item		Amount
9210-110-0001—For local assistance, Local Government Financing		147,000
Provisions:		
1. The funds appropriated in this item are for allocation by the Controller, by October 1, 2001, to counties that do not contain incorporated cities. The allocation to the affected counties shall be made in proportion to the population of those counties as of January 1, 2001.		
9210-295-0001—For local assistance, Local Government Financing, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller		6,266,304
Schedule:		
(1) 98.01.048.675-Test Claims and Reimbursement Claims (Ch. 486, Stats. 1975)	3,119,736	
(2) 98.01.064.186-Open Meetings Act Notices (Ch. 641, Stats. 1986)	2,988,672	
(3) 98.01.084.578-Filipino Employee Surveys (Ch. 845, Stats. 1978)	0	
(4) 98.01.088.981-Lis Pendens (Ch. 889, Stats. 1981)	0	
(5) 98.01.098.084-Proration of Fines and Court Audits (Ch. 980, Stats. 1984)	0	
(6) 98.01.099.991-Rape Victim Counseling Ctr. Notices (Ch. 999, Stats. 1991)	157,896	
(7) 98.01.128.180-Involuntary Lien Notices (Ch. 1281, Stats. 1980)	0	
(8) 98.01.160.984-Domestic Violence Information (Ch. 1609, Stats. 1984)	0	
(9) 98.01.133.487-CPR Pocket Masks (Ch. 1334, Stats. 1987)	0	
Provisions:		
1. Except as provided in Provision 2 of this item, allocations of funds provided in this item to the appropriate local entities shall be made by the State Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited		

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to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the State Controller may, upon notifying the Director of Finance in writing, augment those deficient amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairperson of the committee in each house which considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

3. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2001–02 fiscal year:

(3) Filipino Employee Surveys (Ch. 845, Stats. 1978)

(4) Lis Pendens (Ch. 889, Stats. 1981)

(5) Proration of Fines and Court Audits (Ch. 980, Stats. 1984)

(7) Involuntary Lien Notices (Ch. 1281, Stats. 1980)

(8) Domestic Violence Information (Ch. 1609, Stats. 1984)

(9) CPR Pocket Masks (Chapter 1334, Stats. 1987)

9620-001-0001—For Payment of Interest on General Fund loans, upon order of the Director of Finance, for any General Fund loan ..... ~~100,000,000~~ *60,000,000*

Provisions:

1. The Director of Finance, the Controller, and the State Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature's objective of conducting

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General Fund borrowing in a manner that best meets the state's interest. The state fiscal officers may, among other factors, take into consideration the costs of external versus internal borrowings and potential impact on other borrowings of the state.

2. In the event that interest expenses related to internal borrowing exceed the amount appropriated by this item, there is hereby appropriated any amount necessary to pay the interest. Funds appropriated by this item shall not be expended prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amount(s) necessary or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee may determine.

9625-001-0001—For Interest Payments to the Federal Government arising from the federal Cash Management Improvement Act of 1990 15,200,000

Provisions:

1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.
2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed $10,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.

9625-001-0042—For Interest Payment to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the State Highway Account, State Transportation Fund..... 500,000

Provisions:

1. Provision 1 of Item 9625-001-0001 also applies to this item.
2. In the event that expenditures for interest payments to the federal government arising from the Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Di-

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rector of Finance may allocate an additional amount not to exceed $1,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.

9625-001-0494—For Interest Payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate special fund 1,000

Provisions:

1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.

9625-001-0988—For interest payments to the Federal Government arising from the Cash Management Improvement Act of 1990, payable from the appropriate nongovernmental cost fund 1,000

Provisions:

1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.

9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state's contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22825.7, 22828, 22829, and 22952 of the Government Code, which cost is not chargeable to any other appropriation 485,768,000

Schedule:

(1) Health benefit premiums 436,223,000

(2) Dental care premiums 49,545,000

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 of this act do not apply to this item.

2. Notwithstanding Section 22819 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2001–02 fiscal year, shall not be enrolled in a basic health benefits plan during the 2001–02 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifi-

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cally excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.

3. The maximum monthly contribution for an annuitant's health benefits plan shall be $216 for a single enrollee, $411 for an enrollee and one dependent, and $525 for an enrollee and two or more dependents.

9670-001-0001—For equity claims before the California Victim Compensation and Government Claims Board and for settlements and judgments in cases in which the state is represented by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion..... 1,000

Provisions:

1. In the event that expenditures for purposes of Item 9670-001-0001 exceed the amount appropriated in this item, the Director of Finance may allocate sufficient amounts, not to exceed $1,200,000, from the Special Fund for Economic Uncertainties to this item.
2. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus, or commissions arising from activities supported from that fund. No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises, and judgments shall be made unless approved by the Department of Finance in its discretion.
3. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the State Controller.
4. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed $70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the Department of Finance or made by the Department of Justice.

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5. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.
6. Funding for the payment of tort liability claims, settlements, compromises, and judgments which require the approval of the Director of Finance shall first be considered from within the affected agency, department, board, bureau, or commission's existing budgeted resources. Payment pursuant to this item (from the General Fund or funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.

9670-015-0942—For transfer from the Smog Impact Fee Refund Account to the General Fund upon order of the Director of Finance ..... (96,406,000)

9670-401—For maintenance of accounting records by the State Controller's office or any other agency maintaining these records, appropriations made in this act for Organization Code 9670 (Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims of California Victim Compensation and Government Claims Board and Organization Code 9672 (Settlements and Judgments by Department of Justice).

9840-001-0001—For Augmentation for Contingencies or Emergencies 2,000,000

Provisions:

1. The funds appropriated for the augmentation for contingencies or emergencies are to be expended only on written authorization of the Department of Finance for contingencies or emergencies.
2. Contingencies, within the meaning of these funds, are defined as proposed expenditures arising from unexpected conditions or losses for which no appropriation, or insufficient appropriation, has been made by law and which, in the judgment of the Director of Finance, constitute cases of actual necessity. Emergencies, within the meaning of this item, are defined as expenditures incurred in

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response to conditions of disaster or extreme peril which threaten the health or safety of persons or property within the state.

3. Emergency and contingency expenditure authorizations and deficiency expenditure authorizations shall be limited to purposes which have been specifically approved by the Legislature in Budget Acts or other legislation, except that not more than $500,000 of each fund may be expended for purposes for which no such specific prior authorizations exist.

4. Authorizations for expenditures or deficiency expenditures arising from a contingency shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or no sooner than such lesser time as the committee, or its designee, may in each instance determine.

5. For expenditure authorizations or deficiency expenditure authorizations arising from an emergency, the Director of Finance shall file with the Joint Legislative Budget Committee, within 10 days after approval, copies of all executive orders for emergency-related encumbrance or expenditure authorizations, stating the reasons for, and the amount of, all such authorizations, except that any emergency augmentation from this item to any program in excess of 10 percent of the amount authorized for expenditure in the 2001–02 fiscal year for such program shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee or no sooner than such lesser time as the committee, or its designee, may in each instance determine, except that no such limit shall apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the allocation which, in the judgment of the director, makes prior approval impractical.

6. For purposes for which the Governor previously vetoed funding, allocation of funds or authorization for deficiency expenditures shall not be made under the emergency provisions.

9840-001-0494—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds..... 1,500,000

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Provisions:

1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-0001 also apply to this item.
2. For the Augmentation for Contingencies or Emergencies, payable from special funds, there are appropriated from each special fund sums necessary to meet contingencies or emergencies, to be expended only on written authorization of the Director of Finance. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from special funds made by this act for the 2001–02 fiscal year under the provisions of Section 11006 of the Government Code. Accounts, special accounts, and funds in the General Fund, that are treated as other governmental cost funds for accounting and budgeting purposes in accordance with Section 13303 of the Government Code, shall be considered to be special funds within the meaning of this item.

9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovernmental cost funds 1,500,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, and 6 of Item 9840-001-0001 also apply to this item.
2. For Reserve for Contingencies or Emergencies, payable from nongovernmental cost funds, there is appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet contingencies or emergencies, to be expended only on written authorization of the Director of Finance. No deficiencies shall be authorized by the Director of Finance in any appropriation of money from nongovernmental cost funds made by this act for the 2001–02 fiscal year under the provisions of Section 11006 of the Government Code.

9840-011-0001—For Augmentation for Contingencies or Emergencies (Loans) ..... (2,500,000)

Provisions:

1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the General Fund, upon terms and conditions for repayment as may be prescribed by the Department of Finance. Any sum so loaned shall, if ordered by

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the Department of Finance, be transferred by the State Controller to the fund from which the support of the agency is derived.

2. No loan shall be made which requires repayment from a future legislative appropriation.

3. Authorizations for loans shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or no sooner than a lesser time which the committee, or its designee, may in each instance determine, except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the loan which, in the judgment of the director, makes prior approval impractical.

4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.

9840-490—Reappropriation, Augmentation for Contingencies or Emergencies. As of June 30, 2001, the balances of the appropriations made by Items 9840-001-0001, 9840-001-0494 and 9840-001-0988, Budget Act of 2000, are reappropriated and shall be available until June 30, 2002, and may be expended on written authorization of the Department of Finance issued on or before said date, for contingencies and emergencies, within the meaning of those items, occurring during the 2000–01 fiscal year.

9860-301-0001—For unallocated capital outlay (10.10.010)..... 2,000,000

Provisions:

1. The funds appropriated in this item are to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the 2002–03 or 2003–04 Governor's Budget or 2003–04 five-year capital outlay plans. The amount appropriated in this item shall not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future fiscal year.

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9905-495—Reversion, Information Technology Innovation Activities. The unemcumbered balance, as of June 30, 2001, of the appropriation provided in the following citation shall revert to the balance in the fund from which the appropriation was made:

0001—General Fund

(1) Item 9905-001-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)

~~9907-490—Reappropriation, e-Government Projects. Notwithstanding any other provision of law, the balance of the appropriation as specified in Provision 1 and provided for in the following citation is reappropriated for the purpose and subject to the limitations, unless otherwise specified, provided for in the appropriation, and shall be available for expenditure until June 30, 2002:~~

~~0001—General Fund~~

~~(1) Item 9907-001-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)~~

~~Provisions:~~

~~1. Up to $159,000 is reappropriated for the purpose of subsequent allocation by the Department of Finance to the Department of Social Services (DSS) for e-government consultant services only if both of the following conditions are satisfied:~~

~~(a) DSS completes an e-government plan.~~

~~(b) The Department of Information Technology approves the plan.~~

~~2. Upon allocation, the Department of Finance shall notify the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Committee on Budget, and the Chairperson of the Joint Legislative Budget Committee.~~

9908-490—Reappropriation, for janitorial/contract services. As of June 30, 2001, the balances of the appropriations made by Items 9908-001-0001, 9908-001-0494, and 9908-001-0988 of Section 2.00 of the Budget Act of 2000 (Ch. 52, Stats. 2000) are reappropriated and shall be available until June 30, 2002, and may be expended on written authorization of the Department of Finance issued on or before that date, for janitorial/contract services, within the meaning of those items, occurring during the 2001–02 fiscal year.

Item	Amount
9909-001-0001—For allocation by the Department of Finance, in support of federal Health Insurance Portability and Accountability Act (HIPAA) activities for applicant state agencies, departments, boards, commissions, or other entities of state government	*13,165,000*

Provisions:

1. *The Department of Finance shall make allocations from the funds appropriated by this item for the 2001–02 fiscal year for federal HIPAA activities of applicant state agencies, departments, boards, commissions, or other entities of state government. Requests containing information technology activities must be reviewed and approved by the Department of Information Technology before the Department of Finance allocates the funds.*
2. *An allocation approved by the Department of Finance under this item shall be made not sooner than 30 days after written notification thereof is provided to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee, and the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine.*
3. *Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the purposes of this item in excess of the $13,165,000 appropriated by this item.*
4. *Of the amount appropriated in this item, via executive order, $8,375,500 shall be allocated to the State Department of Health Services, $605,500 to the State Department of Mental Health, $628,500 to the State Department of Developmental Services, $2,045,000 to the California Health and Human Services Agency, and $1,510,500 to the State Department of Alcohol and Drug Programs.*

9909-001-0494—For allocation by the Department of Finance in support of federal Health Insurance Portability and Accountability Act activities for applicant state agencies, departments, boards, commissions, or other entities of state government, payable from unallocated special funds.....	*1,141,000*

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Provisions:

1. Provisions 1 and 2 of Item 9909-001-0001 of this act also apply to allocations authorized by this item.

2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the purpose of this item in excess of the amount appropriated.

3. Of the amount appropriated in this item, pursuant to executive order, $1,092,000 may be allocated to the State Department of Health Services and $49,000 may be allocated to the Office of Statewide Health Planning and Development.

9909-001-0890—For allocation by the Department of Finance, in support of the federal Health Insurance Portability and Accountability Act activities for applicant state agencies, departments, boards, commissions, or other entities of state government, payable from the Federal Trust Fund..... 32,588,000

Provisions:

1. Provisions 1 and 2 of Item 9909-001-0001 of this act shall also apply to allocations authorized by this item.

2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for purposes of this item in excess of the $32,588,000 appropriated in this item.

3. Of the amount appropriated in this item, $29,844,000 may be allocated, pursuant to executive order, to the State Department of Health Services, $605,500 to the State Department of Mental Health, $628,500 to the State Department of Developmental Services, and $1,510,000 to the State Department of Alcohol and Drug Programs.

9911-001-0001—For Utilities Costs, for allocation by the Department of Finance..... 64,195,000

Provisions:

1. The Department of Finance shall make allocations from the funds appropriated in this item for the 2001–02 fiscal year to fund the increased costs related to various utilities such as natural gas and electricity.

2. An allocation approved by the Department of Finance shall not be made sooner than 30 days after written notification thereof is provided to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in

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each house of the Legislature that considers appropriations, or not sooner than whatever lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

3. Notwithstanding any other provision of law, the Director of Finance may augment this item for the purposes of this item in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity thereof is provided to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house of the Legislature that considers appropriations, or not sooner than whatever lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

9911-001-0494—For Utilities Costs, for allocation by the Department of Finance, payable from unallocated special funds 1,000

Provisions:

1. Provisions 1, 2, and 3 of Item 9911-001-0001 shall also apply to allocations authorized by this item.

9911-001-0988—For Utilities Costs, for allocation by the Department of Finance, payable from unallocated governmental cost funds 1,000

Provisions:

1. Provisions 1, 2, and 3 of Item 9911-001-0001 shall also apply to allocations authorized by this item.

9913-001-0494—For allocation by the Department of Finance in support of increased rates charged by the Department of Justice for attorney services provided to state agencies, departments, boards, commissions or other entities of state government payable from unallocated special funds 1,000,000

Provisions:

1. The Department of Finance shall make allocations from the funds appropriated in this item for the 2001–02 fiscal year for increased rates charged by the Department of Justice for attorney services provided to applicable state entities. The requests must be reviewed and approved by the Department of Finance before funds can be allocated.

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2. An allocation approved by the Department of Finance under this item shall be made not sooner than 30 days after written notification thereof is provided to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee, and the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine.
3. Notwithstanding any other provision of law, the Director of Finance may augment this item in excess of the amount appropriated in this item.

9913-001-0988—For allocation by the Department of Finance in support of increased rates charged by the Department of Justice for attorney services provided to state agencies, departments, boards, commissions or other entities of state government payable from unallocated nongovernmental cost funds..... 1,000,000

Provisions:

1. The Department of Finance shall make allocations from the funds appropriated in this item for the 2001–02 fiscal year for increased rates charged by the Department of Justice for attorney services provided to applicable state entities. The requests must be reviewed and approved by the Department of Finance before funds can be allocated.
2. An allocation approved by the Department of Finance under this item shall be made not sooner than 30 days after written notification thereof is provided to the Chairperson of the Senate Committee on Budget and Fiscal Review, the Chairperson of the Assembly Budget Committee, and the Chairperson of the Joint Legislative Budget Committee or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine.
3. Notwithstanding any other provision of law, the Director of Finance may augment this item in excess of the amount appropriated in this item.

9914-001-0001—For postage rate increases 3,000,000

Provisions:

1. The funds appropriated in this item shall be allocated by the Department of Finance to state agen-

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cies for postage rate increases. If necessary, allocation may be made to local assistance items.	
9914-001-0494—For postage rate increases, payable from unallocated special funds	3,500,000
Provisions:	
1. The funds appropriated in this item shall be allocated by the Department of Finance to state agencies for postage rate increases. If necessary, allocation may be made to local assistance items.	
9914-001-0988—For postage rate increases, payable from unallocated nongovernmental cost funds	2,000,000
Provisions:	
1. The funds appropriated in this item shall be allocated by the Department of Finance to state agencies for postage rate increases. If necessary, allocation may be made to local assistance items.	

GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2001, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it shall include acquisition of land or other real property, major construction, improvements, equipment, designs, working plans, specifications, repairs, and equipment necessary in connection with a construction or improvement project.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each category, program, or project included in the schedule shall be limited to the amount specified for that category, program, or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any money, and is not itself an item of appropriation.

As used in this act in reference to the schedules ''category'', ''program'', or ''project'' means a class of expenditure such as, but not limited to:

(a) ''Personal services,'' which shall include all expenditures for payment of officers and employees of the state, including: salaries and wages, workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, insurance premiums for workers' compensation coverage, industrial disability leave and payments, nonindustrial disability benefits and payments, the state's contributions to the Public Employees' Retirement Fund, the Teachers' Retirement Fund, the University of California Retirement Fund to provide for that portion of retirement costs to be provided for Hastings College of the Law in Item 6600-001-0001 of this Budget Act, the Old Age and Survivors' Insurance Revolving Fund, the Public Employees' Contingency Reserve Fund, and the state's cost of health benefits plans; but do not include compensation of independent contractors rendering personal services to the state under contract.

(b) ''Operating expenses and equipment,'' which shall include all expenditures for purchase of materials, supplies, equipment, services (other than services of state officers and employees), departmental services (services provided by other organizational units within a department, including indirect distributed costs), and all other proper expenses.

(c) ''Preliminary plans'' are defined as a site plan, architectural floor plans, elevations, outline specifications, and a cost estimate. For each utility, site development, conversion and remodeling project, the drawings shall be sufficiently descriptive to accurately convey the location, scope, cost, and the nature of the improvement being proposed.

(d) ''Working drawings'' are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All necessary professional fees and administrative service costs are included in the preparation of these drawings.

(e) ''Construction,'' when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration and associated costs.

(f) ''Minor projects'' include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

(g) ''Programs'' include all expenditures, regardless of category, required to carry out the objectives of the named activity.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, ''State of California Gov-

ernor's Budget for 2001–02,'' submitted by the Governor to the Legislature at the 2001 portion of the 2001–02 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the State Controller and to every state agency to which appropriations are made under this act.

SEC. 3.50. Whenever herein an appropriation is made for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, there shall be charged to the appropriation from which salaries and wages are paid: workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state's contribution to the Public Employees' Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the state's contribution to the Teachers' Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the state's contribution to the Old Age and Survivors Insurance Revolving Fund as provided by Sections 20862 and 20863 of the Government Code, the state's contribution to the Old Age and Survivors Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the state's contribution to the Public Employees' Contingency Reserve Fund, the state's contribution for the cost of health benefits plans as provided by Sections 22825.1, 22828 and 22829 of the Government Code, and the state's contribution for costs of other employee benefits and the administrative costs associated with the provision of benefits established by any state agency legally authorized to negotiate and set salary and benefit levels.

As of the effective date of this act, the state's contributions as provided by Sections 22825.1, 22828 and 22829 of the Government Code and for costs of any other employee benefits and the administrative costs associated with the provisions of these benefits established by any state agency legally authorized to negotiate and set salary and benefit levels for any month shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20822, 20824, 20862, 20863, 22825.1, 22828, and 22829 of the Government Code and by Sections 22950, 22951, and 23000 of the Education Code, shall continue to be available for expenditure, and shall be charged for any expenditure that is not chargeable to an appropriation for support or other expenses as provided in this section. This transfer may be chargeable to such ap-

propriation for a previous fiscal year if there are no funds available from that fiscal year.

The Controller may transfer to the State Payroll Revolving Fund the contributions required by Sections 20822, 20824, 20862, 20863, 22825.1, 22828, and 22829 of the Government Code, contributions required for payment of the hospital insurance tax, and upon certification by the Board of Administration of the Public Employees' Retirement System as required by Section 20826 of the Government Code, may transfer from the State Payroll Revolving Fund to the Public Employees' Retirement Fund and the Old Age and Survivors Insurance Revolving Fund the amounts of contributions.

SEC. 3.60. (a) Notwithstanding any other provision of law, the employers' retirement contributions for the 2001–02 fiscal year that are chargeable to an appropriation made in this act, with respect to each state officer and employee who is a member of the Public Employees' Retirement System (PERS) and who is in that employment or office, including university members as provided by Section 20751 of the Government Code, shall be the percentage of salaries and wages by state member category as follows:

Miscellaneous, First Tier	4.166%
Miscellaneous, Second Tier	0.036%
State Industrial	0.350%
State Safety	12.923%
Highway Patrol	16.897%
Peace Officer/Firefighter	9.638%

The Department of Finance may adjust amounts in any appropriation item, or in any category thereof, in this act as a result of changes from amounts budgeted for employer contribution for 2001–02 fiscal year retirement benefits.

(b) Notwithstanding any other provisions of law, the Department of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other provision of law, for purposes of calculating the ''appropriations subject to limitation'' as defined in Section 8 of Article XIII B of the California Constitution, the appropriations in this act shall be deemed to be the amounts remaining after the reductions required by subdivisions (a) and (b) are made.

SEC. 3.90. Notwithstanding any other provision of law, Non-Proposition 98 General Fund support appropriations in various state departments in this act may be reduced, as appropriate, to reflect a cumulative reduction of ~~$51,000,000~~ *$50,000,000* .

The Director of Finance shall allocate the necessary reductions required by this section. The allocation shall be based on detailed plans submitted by the Agency Secretaries, and if no Agency Secretary, by the appropriate authority. The detailed plan shall be due *to the Department of Finance* in conjunction with the fall 2002–03 budget preparation process.

All reductions allocated by the Department of Finance pursuant to this section shall be specific reductions in positions or items of expenditure. The plan shall categorize each reduction as to whether it eliminates resources in excess of those needed to carry out programs effectively or whether the reduction will have a programmatic effect, in which case the plan shall identify that effect. A reduction may not be allocated to a general category, such as salary savings or general operating expenses.

The reductions allocated by the Department of Finance shall be reflected and identified in the 2002–03 Governor's Budget. At the time that the 2002–03 Governor's Budget is submitted to the Legislature, the Department of Finance shall provide a report to the Joint Legislative Budget Committee and the budget committee in each house identifying the reductions allocated to each department. For each reduction, the report shall identify the program or programs affected, how and when the reduction will be accomplished, and the effect of each reduction on program functions or services.

This section shall not apply to the following departments or specified appropriations, programs, or functions:

0110	Senate
0120	Assembly
0160	Legislative Counsel Bureau
0250	Judiciary
0820	Department of Justice (law enforcement)
0860	State Board of Equalization
1730	Franchise Tax Board
1760	Department of General Services (Governor's Budget/legislative printing)
2720	Department of the California Highway Patrol
3540	Department of Forestry and Fire Protection *(fire protection and State Fire Marshal)*
3560	State Lands Commission
3600	Department of Fish and Game (peace officer/public safety/warden positions)
3790	Department of Parks and Recreations (public safety purposes)
4260	Department of Health Services (fraud, audits, and investigations)
4300	Department of Developmental Services (Centers)
4440	Department of Mental Health (Hospitals)
5100	Employment Development Department
5180	Department of Social Services (Community Care Licensing)
5240	California Department of Corrections (Institutions)
5460	Department of the Youth Authority (Institutions)
6110	Department of Education (State Special Schools)
6440	University of California
6600	Hastings College of the Law

6610	California State University
8380	Department of Personnel Administration (Rural Health Care Equity Program)
8960	Veteran's Home of California—Yountville
8965	Veteran's Home of California—Barstow
8966	Veteran's Home of California—Chula Vista
9600	General Obligation Bonds and Commercial Paper
9610	Lease-Revenue Notes and Bonds
9590, 9620, and 9625	Interest payments
9650 to 9914	Various non-departmental appropriations Constitutional Officers

SEC. 4.00. Notwithstanding any other provision of law, the Department of Finance may adjust amounts in any appropriation item, or in any category thereof, to reduce General Fund, special fund, and nongovernmental cost fund appropriations to reflect decreased departmental costs as a result of suspending the employer-paid 401(k) contribution for State employees excluded from collective bargaining.

SEC. 4.20. Notwithstanding any other provision of law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22826 of the Government Code, shall be 0.5 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses.

SEC. 4.40. Notwithstanding any other provision of law, the Department of Finance shall augment any special fund item of appropriation in Section 2.00 of this act, as appropriate, to fund the cost of payments to the Department of General Services for services provided by the e-Business Center related to Licensing, e-Marketplace, e-Jobs, and Online Bidding. An augmentation approved by the Department of Finance shall be made not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or not sooner than a lesser time that the committee or its designee may in each instance determine. In order to receive an augmentation under this section, a fund shall have a sufficient reserve balance to cover the amount of the augmentation. In addition, in no case may a fee increase be imposed to support an augmentation pursuant to this section.

SEC. 4.60. Notwithstanding any other provision of law, the Department of Finance shall adjust any item of appropriation of this act, as appropriate, to fund the rent for state office buildings as adjusted by the Department of General Services establishment of a separate building rate for the Ronald Reagan Building and the recalculated statewide building rental rate based on the deletion of costs for the Ronald Reagan Building plus five cents per square foot per month to initiate the MARS special repair and recurring maintenance program, as required under Item 1760-001-0666.

SEC. 4.80. In the event bonds authorized for issuance by the State Public Works Board are not sold and interim financing costs have been incurred, departments that have incurred those costs shall commit a

sufficient portion of their support appropriations to repay such interim financing costs.

In the event Energy Efficiency Bonds authorized pursuant to Chapter 2.7 of Part 10b of Division 3 of Title 2 of the Government Code are not sold and interim financing costs have been incurred by participating community college districts and kindergarten through grade 12 districts, the Controller shall withhold from the annual apportionment of the State School Fund a sufficient portion of the participating district's apportionment to repay the interim financing costs.

It is the intent of the Legislature that this commitment shall be included in future Budget Acts until outstanding loans are repaid either through the sale of bonds or from an appropriation.

SEC. 5.25. (a) Payment of the attorney fees specified below arising from actions in state courts against the state, its officers, and officers and employees of state agencies, departments, boards, bureaus, or commissions, shall be paid from items of appropriation in this act that support the state operations of the affected agency, department, board, bureau, or commission:

(1) state court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the ''private attorney general'' doctrine, or the ''substantial benefit'' doctrine, or for

(2) writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(b) Expenditures pursuant to subdivision (a) shall be made by the State Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) No payment shall be made by the State Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney's fees incurred in connection with a single action.

(d) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Budget Committee pursuant to Section 27.00 of this act when there are insufficient funds appropriated in this act in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 5.40. (a) It is the intent of the Legislature that all amounts appropriated by this act to the following departments to implement the CALFED Bay-Delta Program shall be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set forth in Item 3870 of the Supplemental Report to this act:

(1) Item 0540—Secretary for Resources

(2) Item 3480—Department of Conservation

(3) Item 3540—Department of Forestry and Fire Protection

(4) Item 3560—State Lands Commission

(5) Item 3600—Department of Fish and Game

(6) Item 3820—San Francisco Bay Conservation and Development Commission

(7) Item 3860—Department of Water Resources

(8) Item 3940—State Water Resources Control Board

(9) Item 8570—Department of Food and Agriculture

(b) The amounts appropriated by this act to implement the CALFED Bay-Delta Program shall be available only for projects, activities, and purposes that are consistent with the CALFED Record of Decision, including the accompanying EIS/EIR previously certified by the state lead agency pursuant to Division 13 (commencing with Section 21000) of the Public Resources Code.

(c) The amounts appropriated from accounts established under Division 24 (commencing with Section 78500) and Division 26 (commencing with Section 79000) of the Water Code shall be limited to the purposes provided for by those provisions.

(d) Notwithstanding Sections 26.00 and 28.50 of this act, the Director of Finance may, pursuant to a request by an affected agency specified in subdivision (a) of this section seeking the transfer and the CALFED Bay-Delta Program within the Department of Water Resources, or pursuant to a joint request of these agencies where more than one agency is affected, authorize a transfer of an amount that exceeds $200,000 from an amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chair of the fiscal committees in each house of the Legislature and the Chair of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chair of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall specify the justification for the transfer.

SEC. 6.00. No more than $100,000 of the funds appropriated for support purposes under Section 2.00 or any other sections of this act may be encumbered for preliminary plans, working drawings, or construction of any project for the alteration of a state facility unless the Director of Finance determines that the proposed alteration is critical and that it is necessary to proceed using funds appropriated for support purposes. The maximum cost of any such project shall not exceed $400,000, and any approved critical project costing more than $100,000, but not greater than $400,000, shall be reported to the Chairperson of the Joint Legislative Budget Committee or his or her designee, not less than 30 days prior to requesting bids for the project. The report shall detail those factors that make the project so critical that it must proceed using support funds.

SEC. 7.00. The sum of $1,075,000 is hereby appropriated from the General Fund for allocation by the Director of Finance to the following departments for the costs associated with implementation of the Dymally-Alatorre Bilingual Services Act: Department of Industrial Re-

lations ($400,000); Department of Social Services ($350,000); Employment Development Department ($300,000); California Unemployment Insurance Appeals Board ($25,000).

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00 of this act.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more than 5 percent of the amount appropriated in this act, the Director of Finance shall notify the chairperson of the committee in each house which considers appropriations, and the Chairperson of the Joint Legislative Budget Committee, in writing within 30 days after notification by the federal government that federal funds have been reduced, and shall include an estimate of the amount of the available or anticipated federal funds, the 2001–02 fiscal year expenditures of each program affected by the reduction, the effect of reduced funding on service levels authorized by this act, and a plan of reduced expenditures for each program affected by the reduction. The plan shall be operational on an interim basis for up to 45 days pending legislative review, after which time the plan shall become permanent.

SEC. 8.51. Each state agency shall, by certification to the State Controller, identify the account within the Federal Trust Fund when charges are made against any appropriation made herein from the Federal Trust Fund.

SEC. 9.20. Notwithstanding Section 15860 of the Government Code, the amount of funds expended for administrative costs associated with any appropriation contained in this act for acquisition of property pursuant to the Property Acquisition Law shall be limited to the amount specified for those costs in the Supplemental Report of the Budget Act of 2001. Amounts for administrative costs may be augmented by no more than 5 percent by the State Public Works Board. Notwithstanding the foregoing, any amounts needed for administrative costs associated with acquisition through the condemnation authority of the State Public Works Board shall be provided through augmentation of the affected appropriations as authorized by existing law.

SEC. 9.30. In the event that federal courts issue writs of execution for the levy of state funds and such writs are executed, the State Controller shall so notify the Department of Finance. The Department of Finance shall then notify the State Controller of the specific appropriation or fund to be charged. Federal writs of execution for the levy of state funds may only be charged against appropriations or funds hav-

ing a direct programmatic link to the circumstances under which the federal writ was issued. If the appropriate department or agency no longer exists, or no linkage can be identified, the federal writ shall be charged to the unappropriated surplus of the General Fund. In the event that an appropriation in the act is made deficient by such a charge, funding augmentations must follow the regular budget processes including Section 27.00 of the Budget Act. However, the 30-day notification requirement is waived for payments mandated by federal courts.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Sections 10108 and 10108.5 of the Public Contract Code, the services of the Department of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with Section 14959 of the Government Code. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 11.00. (a) A state agency to which state funds are appropriated by one or more statutes, including this act, for an information technology project may not enter into one or more contracts, or agree to one or more contract amendments, in the 2001–02 fiscal year that result, in the aggregate, in an increase in the budgeted cost of the project exceeding five hundred thousand dollars ($500,000), or 10 percent of the budgeted cost of the project, whichever is less, unless the approval of the Department of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairperson of the budget committee of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall (1) explain the necessity and rationale for the proposed contract or amendment, (2) identify the cost savings, revenue increase, or other fiscal benefit of the proposed contract or amendment, and (3) identify the funding source for the proposed contract or amendment.

(b) Subdivision (a) does not apply to a resulting increase in the budgeted cost of a project that is less than one hundred thousand dollars ($100,000), or that is funded by an augmentation authorized pursuant to Section 26.00 of this act.

(c) The following definitions apply for the purposes of this section:

(1) ‘‘Budgeted cost of a project’’ means the total cost of the project as identified in the most recent feasibility study report, special project report, or equivalent document submitted to the Legislature in connection with its consideration of a bill that appropriated any state funding for that project.

(2) ''State agency'' means each agency of the state that is subject to both Chapter 7 (commencing with Section 11700) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code.

SEC. 11.11. In order to protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advices to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advices is protected from unauthorized access. The Department of Personnel Administration shall advise all departments, boards, offices, and other agencies and entities of state government of the requirements contained in this section.

SEC. 11.52. Notwithstanding any other provision of law, the State Controller shall transfer to the General Fund the unencumbered balance, as of June 30, 2001, from the Energy and Resources Fund.

SEC. 11.80. Notwithstanding Section 2.00 of this act, there is hereby appropriated $30,000,000 to fund deficient appropriations from prior years for ''costs mandated by the state'' as defined in Government Code Section 17514 for local agencies (Section 17518). This funding shall be for reimbursement claims and costs pursuant to Government Code Sections 17560, 17561, 17561.5, 17561.6 and 17568. To allocate the $30,000,000 appropriated in this section, the Department of Finance may augment any schedule in any mandate Budget Act item or local government claims bill to reimburse costs mandated by the state. The augmentations authorized pursuant to this section shall occur no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or no sooner than a lesser time that the committee, or its designee, may in each instance determine.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state ''appropriations limit'' ~~of fifty-eight billion nine hundred sixty-one million dollars ($58,961,000,000)~~ *of fifty-nine billion three hundred eighteen million dollars ($59,318,000,000)* for the 2001–02 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the ''appropriations limit'' for the 2001–02 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 12.10. There is hereby appropriated from the General Fund the sum of forty-eight million dollars ($48,000,000) to satisfy the state's 2001–02 obligation pursuant to the ~~settlement agreement~~ *Settlement Agreement* in the case of Craig Brown v. U.S. Department of Health and Human Services, et al. (Ninth Circuit Appeal No. 99-16992). Upon direction of the Department of Finance, this amount may be augmented by up to one hundred forty-four million dollars ($144,000,000) in order to provide full payment of the remaining balance of this obligation pursuant to the ~~settlement agreement~~ *Settlement Agreement* .

SEC. 12.30. There is hereby appropriated from the General Fund for transfer to the Special Fund for Economic Uncertainties by the Controller, upon order of the Director of Finance, an amount necessary to bring the balance of this special fund up to the amount stated in the 2001–02 Final Change Book for the 2001–02 fiscal year ending balance in the Special Fund for Economic Uncertainties. The amount so transferred shall be reduced by the amount of excess revenues subject to Section 2 of Article XIII B of the California Constitution, as determined by the Director of Finance.

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording ''Proposition 98.'' In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, within 30 days after notification in writing of the proposed designation to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or within a lesser time that the chairperson of the joint committee, or his or her designee, determines.

~~(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of the Education Code, the total appropriations for Proposition 98 for the 2001–02 fiscal year are thirty-two billion five hundred thirty-six million five hundred seventy-six thousand dollars ($32,536,576,000) or 44.3 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for school districts are twenty-nine billion five hundred fifty-six million six hundred six thousand dollars ($29,556,606,000) or 40.3 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for community college districts are two billion eight hundred eighty-nine million four hundred eleven thousand dollars ($2,889,411,000) or 3.9 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are ninety million five hundred fifty-nine thousand dollars ($90,559,000) or 0.1 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for partial repayment of emergency loans are three hundred fifty million dollars ($350,000,000), or 0.5 percent of total General Fund revenues and transfers subject to the state appropriations limit.~~

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 of the Education Code, the total appropriations for Proposition 98 for the 2001–02 fiscal year are $32,070,332,906 or 43.7 percent of total General Fund revenues and transfers subject to the state appropriations

limit. General Fund revenues appropriated for school districts are $29,180,289,906 or 39.8 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for community college districts are $2,798,484,000 or 3.8 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are $91,559,000 or 0.1 percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for partial repayment of emergency loans are $350,000,000 or 0.5 percent of total General Fund revenues and transfers subject to the state appropriations limit.

SEC. 12.40. (a) Notwithstanding any other provision of law, not more than 20 percent of the amount apportioned to any school district, county office of education, or other educational agency under the programs funded in this act that were funded in Item 6110-230-0001 of Section 2.00 of SB 160 of the 1999–00 Regular Session, as introduced on January 8, 1999, may be expended by that recipient for the purposes of any other program for which the recipient is eligible for funding under those items, except that the total amount of funding allocated to the recipient under this item that is expended by the recipient for the purposes of any of those programs shall not exceed 125 percent of the amount of state funding allocated pursuant to the appropriations to that recipient for those programs in this act for the 2001–02 fiscal year. Notwithstanding any other provision of law, for the 2001–02 fiscal year, local education agencies may also use this authority to provide the funds necessary to initiate a conflict resolution program pursuant to Chapter 2.5 (commencing with Section 32260) of Part 19 of the Education Code, and to continue to support following the three-to-five year state grant period, or to expand, a Healthy Start program pursuant to Chapter 5 (commencing with Section 8800) of Part 6 of the Education Code.

(b) The education programs that are eligible for the flexibility provided in subdivision (a) include the following items: Items 6110-108-0001, 6110-111-0001, 6110-114-0001, 6110-115-0001, 6110-116-0001, 6110-119-0001, 6110-120-0001, 6110-122-0001, 6110-124-0001, 6110-126-0001, 6110-127-0001, 6110-128-0001, 6110-131-0001, 6110-146-0001, 6110-151-0001, 6110-163-0001, 6110-167-0001, 6110-180-0001, 6110-181-0001, 6110-193-0001, 6110-197-0001, 6110-203-0001, 6110-224-0001, and 6110-209-0001 of this act.

(c) As a condition of receiving the funds provided for the programs identified in subdivision (b), local education agencies shall report to the State Department of Education by October 15, 2002, on any amounts shifted between these programs pursuant to the flexibility provided in subdivision (a). The Department of Education shall collect and provide this information to the Joint Legislative Budget Committee, chairs and

vice chairs of the fiscal committees for education of the Legislature and the Department of Finance, by February 1, 2003.

SEC. 12.50. Notwithstanding any other provision of law, the Controller, upon order of the Director of Finance, shall transfer funds to Item 6110-211-0001 of this act from any of the Budget Act items for categorical programs identified in the Charter School Funding Model established pursuant to Chapter 78, Statutes of 1999. The transfers shall be based on the average daily attendance (ADA) calculations made by the Superintendent of Public Instruction, as specified in the Charter School Funding Model, and reported to the Director of Finance by October 1, 2002.

SEC. 12.60. It is the intent of the Legislature that education programs with voluntary participation be funded at statutorily authorized levels. Notwithstanding any other provision of law, the Controller, upon approval of the Director of Finance, shall transfer unobligated funds between any of the following voluntary participation programs to the extent needed to fully fund eligible participation. The Department of Finance shall notify the Joint Legislative Budget Committee of any transfers made under this control section. The items between which the Controller may transfer funds pursuant to this section are the following: Items 6110-104-0001, 6110-112-0001, 6110-121-0001, 6110-125-0001, ~~6110-156-0001,~~ 6110-158-0001, 6110-191-0001, 6110-193-0001, 6110-195, 0001, 6110-198-0001, 6110-204-0001, 6110-205-0001, 6110-232-0001, and 6110-234-0001.

SEC. 13.00. (a) Notwithstanding any other provision of law, expenditures under Item 0160-001-0001 of Section 2.00 of this act or any appropriation in augmentation of that item shall be exempt from Chapter 7 (commencing with Section 11700) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code, Division 2 (commencing with Section 1100) of the Public Contract Code, and subdivision (a) of Section 713 of Title 2 of the California Code of Regulations, and may be expended as set forth in the Governor's Budget, or for other purposes, including expenditures for the number of positions in various classifications authorized by the Joint Rules Committee.

(b) Notwithstanding any other provision of law, the unencumbered balances as of June 30, 2002, of the appropriations made by Items 0160-001-0001 and 8840-001-0001 of the Budget Act of 2001 are reappropriated and shall be available for encumbrance until June 30, 2003, for the same programs and purposes for which appropriations for these items have been made by this act.

(c) Notwithstanding any other provision of law, all money that is received as payment for the sale of services or personal property by the agency that has not been taken into consideration in the schedule of Item 0160-001-0001 or is in excess of the amount so taken into consideration is to be credited to that item and is hereby appropriated in augmentation of that item for the same programs and purposes for which appropriations for that item have been made by this act.

(d) Notwithstanding any other provision of law, the Legislative Counsel Bureau may convert or reclassify positions in the bureau, as deemed appropriate by the Legislative Counsel, for inclusion, or redesignation, in the career executive assignment band, to the extent that the total number of positions in the career executive band in the bureau does not exceed 3 percent of the positions in the bureau. Any position that is converted or reclassified shall not be subject to review or approval by the Department of Personnel Administration or State Personnel Board.

SEC. 14.00. (a) Notwithstanding any other provision of law, if the Director of the Department of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the department to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the object for which the special fund was created.

(2) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than a date 18 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

(3) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2001–02 fiscal year from the recipient fund.

(4) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

(b) (1) Notwithstanding any other provision of law, the Department of Consumer Affairs, during the 2001–02 fiscal year, may order the release of moneys from the clearing account in the Consumer Affairs Fund in an amount exceeding the amount advanced to the clearing account from a special fund within the department, as a loan to make one or more payments on behalf of that special fund that are currently due and payable. To the extent that the amount of moneys currently in the clearing account is insufficient to make the payment or payments on behalf of that special fund, the department may transfer additional moneys to the clearing account from any other special fund under the authority of a board, commission, or bureau of the department to include in the loan. A loan made to a special fund under this subdivision shall be subject to all of the following conditions:

(A) The loan shall not be made if it would reduce the amount advanced to the clearing account from another special fund, or the amount

contained in that special fund, as applicable, to an extent that would interfere with the carrying out of the object for which that special fund was created.

(B) The loan shall be repaid as soon as there is sufficient money in the recipient fund to repay the amount loaned, but no later than a date 60 days after the date of the loan.

(C) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2001–02 fiscal year from the recipient fund.

(2) For purposes of this subdivision, the ''clearing account'' in the Consumer Affairs Fund is the account established in that fund, consisting of moneys advanced from the various special funds within the department, from which the Department of Consumer Affairs pays operating and other expenses of each special fund in an amount ordinarily not exceeding the amount advanced from that special fund.

(c) The Director of the Department of Consumer Affairs shall provide a report by March 1, 2002, on all loans initiated or repayments made pursuant to subdivision (a) or (b) within the preceding 12-month period to the chairperson of the budget committee, and the chairperson of the appropriate legislative oversight committee, of each house of the Legislature.

(d) At least 10 days prior to initiating a loan to be made pursuant to subdivision (a) or (b), the Director of the Department of Consumer Affairs shall provide written notification to the Joint Legislative Budget Committee if either (1) any loan from any one fund exceeds $200,000 or (2) the aggregate amount of loans from any one fund exceeds $200,000.

SEC. 20.00. Of the $20,000,000 appropriated in Item 9210-106-0001 of Section 2.00 of this act, the Controller shall allocate a minimum grant of $20,000 to each city police chief, county sheriff, and to the Broadmoor Police Protection District within the County of San Mateo, the Bear Valley Community Services District and the Stallion Springs Community Services District within Kern County, the Lake Shastina Community Services District within Siskiyou County, and the Kensington Police Protection and Community Services District within Contra Costa County. Any funds remaining after the minimum grant allocation required by this section shall be allocated pursuant to the provisions of Item 9210-106-0001 of Section 2.00 of this act.

SEC. 24.00. For the 2001–02 fiscal year, the donations and oil and mineral revenues from federal lands that are deposited in the State School Fund shall be divided between Section A and Section B of the State School Fund, with 85 percent of these revenues to be credited to Section A of the fund exclusively for regular apportionments for school districts serving pupils in kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section B of the fund exclusively for community college district regular apportionments. The amounts accruing to the State School Fund under this section shall be disbursed fully before

any General Fund transfers to Section A or Section B of the State School Fund are disbursed for regular apportionments.

SEC. 24.03. Notwithstanding any other provision of law, funds appropriated by Section 2.00, Section 8.50, Section 28.00, Section 28.50, or any other provision of this act may not be expended for the support of any program, network, or material, with the exception of instruction to pupils who are identified as deaf or hearing impaired pursuant to 34 C.F.R. 300.7(b) paragraphs (3) and (4), that promotes or uses reading instruction methodologies that emphasize contextual clues in lieu of fluent decoding.

SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or Section 41304 of the Education Code, the first one million one hundred six thousand dollars ($1,106,000) received by the Driver Training Penalty Assessment Fund for the 2001–02 fiscal year shall be available for the purposes of Item 6110-001-0178 of Section 2.00 of this act. The amount retained by the Driver Training Penalty Assessment Fund for the purposes of Item 6110-001-0178 may be adjusted by the Department of Finance for actions pursuant to any control section of this act.

(b) After moneys are retained by the Driver Training Penalty Assessment Fund pursuant to subdivision (a), the Controller shall transfer any remaining balances to the General Fund.

(c) In no case may a fee increase be imposed as a result of the transfer pursuant to this section.

SEC. 24.60. (a) From the funds appropriated in Items 4300-003-0814, 4440-011-0814, 5460-001-0831, 6110-006-0814, 6110-101-0814, 6440-001-0814, 6600-001-0814, and 6870-101-0814 of this act, the State Department of Developmental Services, the State Department of Mental Health, the Department of the Youth Authority, the State Special Schools, the Regents of the University of California, the Board of Directors of Hastings College of the Law, the Board of Trustees of the California State University, and community college districts through the Chancellor of the California Community Colleges shall report to the Governor and the Legislature no later than January 15, 2003, the amount of lottery funds that each entity received and the purposes for which those funds were expended in the 2001–02 fiscal year, including administrative costs, and proposed expenditures and purposes for expenditure for the 2002–03 fiscal year. If applicable, the amount of lottery funds received on the basis of adult education average daily attendance (ADA) and the amount of lottery funds expended for adult education also shall be reported.

(b) The State Department of Education shall conduct a survey of a representative sample of 100 local education agencies to determine the patterns of use of lottery funds in those agencies. The sample shall be drawn to include all local education agencies having more than 200,000 ADA and representative local education agencies randomly selected by size, range, type, and geographical dispersion. On or before May 15, 2002, the State Department of Education shall report to the Legislature and the Governor the results of the survey for the 2000–01 fiscal year.

SEC. 24.70. From the funds appropriated to the State Department of Education for local assistance, the department shall ensure that the expenditure of funds allocated to a local education agency (LEA), through a contract between the department and the LEA or through a grant from the department to the LEA, shall be subject to the LEA's fiscal accountability policies and procedures. If it is necessary for the LEA to establish a separate entity to complete the work scope of the contract or grant, the fiscal accountability policies and procedures for that entity shall be the same as those of the LEA, or amended only with the approval of both the superintendent of schools of the LEA and a fiscal representative of the department designated by the Superintendent of Public Instruction. Further, the department shall have the authority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

~~SEC. 25.00. (a) The unencumbered balances, as of June 30, 2001, of the appropriations provided in the following citations shall revert to the General Fund:~~

~~0001-General Fund~~

~~(1) Item 0841-001-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)~~

~~(2) Provision 3, subdivision (h), of Item 2240-103-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)~~

~~(3) Provision 1 of Item 3640-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)~~

~~(4) Provision 2 of Item 3640-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)~~

~~(5) Item 3640-302-0001, Budget Act of 1999 (Ch. 50, Stats. 1999)~~

~~(6) Item 3640-490, Budget Act of 1999 (Ch. 50, Stats. 1999)~~

~~(7) Provision 3 of Item 3760-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)~~

~~(8) Item 3760-302-0001, Budget Act of 2000 (Ch. 52, Stats. 2000)~~

~~(b) The Director of Finance shall credit the reversions specified in subdivision (a) to the General Fund.~~

~~SEC. 25.10. (a) It is the intent of the Legislature that the unencumbered balance available as of June 30, 2002, in the following funds shall be transferred to the General Fund:~~

~~0017~~	~~Fingerprint Fee Account~~
~~0022~~	~~State Emergency Telephone Number Account~~
~~0033~~	~~State Energy Conservation Assistance Account~~
~~0191~~	~~Fair and Exposition Fund~~
~~0192~~	~~Satellite Wagering Account~~

~~0382 Renewable Resource Trust Fund~~
~~0440 Petroleum Underground Storage Tank Financing Account~~

~~(b) In no case may a fee increase be imposed as a result of redirecting the fees in this section.~~

~~(c) In no case may the transfer pursuant to subdivision (a) reduce the balance in the Petroleum Underground Storage Tank Financing Account below $1,000,000.~~

SEC. 25.10. (a) Upon the order of the Director of Finance, the Controller shall transfer to the General Fund a portion of the unencumbered balance, as of June 30, 2002, of the following funds:

0017 Fingerprint Fee Account
0022 State Emergency Telephone Number Account

(b) In no case may a fee increase be imposed as a result of redirecting the fees in this section.

~~SEC. 25.20. (a) It is the intent of the Legislature that all or a portion of the revenues, fees, and other resources designated for deposit in the following funds be deposited in the General Fund for the 2001–02 fiscal year:~~

~~0067 State Corporations Fund~~
~~0069 Barbering and Cosmetology Fund~~
~~0226 California Tire Recycling Management Fund~~
~~0263 Off-Highway Vehicle Trust Fund~~
~~0274 Business Reinvestment Fund~~
~~0292 Motor Carriers Permit Fund~~
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~~0516 Harbors and Watercraft Revolving Fund~~
~~0767 Pharmacy Board Contingent Fund~~
~~0809 Export Finance Fund~~
~~0918 Small Business Expansion Fund~~

~~(b) In no case may a fee increase be imposed as a result of redirecting the fees in this section.~~

SEC. 25.20. (a) One million dollars of the revenues, fees, and other resources designated for deposit in the Export Finance Fund (0809) shall be deposited in the General Fund for the 2001–02 fiscal year.

(b) In no case may a fee increase be imposed as a result of redirecting the fees in this section.

~~SEC. 25.30. It is the intent of the Legislature that the reimbursement to local agencies associated with the reduction to the vehicle license fee in the 2000–01 and 2001–02 fiscal years shall reflect the estimate prepared by the Legislative Analyst in May of 2001.~~

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intra-schedule transfers within individual items of appropriation in those in-

stances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation. Upon the conclusion of the 2001–02 fiscal year, the Director of Finance shall furnish the chairpersons of the committees in each house of the Legislature that consider appropriations and the budget, and the Chairperson of the Joint Legislative Budget Committee, with a report on all authorizations given pursuant to this section during that fiscal year.

(c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

(1) 20 percent of the amount so scheduled on that line for those appropriations made by this act that are $2,000,000 or less.

(2) $400,000 of the amount so scheduled on that line for those appropriations made by this act that are more than $2,000,000 but equal to or less than $4,000,000.

(3) 10 percent of the amount so scheduled on that line for those appropriations made by this act that are more than $4,000,000.

(4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.

(d) Any transfer in excess of $200,000 may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

(e) Any transfer in excess of the limitations provided in subdivision (c) may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee, may in each instance determine.

SEC. 27.00. (a) Approval by the Department of Finance of the creation of deficiencies pursuant to Section 11006 of the Government Code or approval to expend at rates that, in the opinion of the Director of Finance, will require a deficiency appropriation may be granted only in cases of actual necessity. It is the intent of the Legislature that authorization for deficiency spending under this section should be limited to cases of unanticipated expenses incurred in the operation of existing programs, where it is necessary to incur those expenses during the 2001–02 fiscal year. No deficiency authorization may be made under this section for any expenditure for capital outlay.

(b) The Director of Finance may not approve any deficiency authorization unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine, except for an approval for an emergency expenditure. ''Emergency expenditure,'' for this purpose, means an expenditure incurred in response to conditions of disaster or extreme peril that threaten the health or safety of persons or property within the state. This notification requirement is not applicable to caseload increases in Medi-Cal, California Work Opportunity and Responsibility to Kids (CalWORKs), and Supplemental Security Income/State Supplementary Program (SSI/SSP). All notifications shall include: (1) the date a deficiency request was received by the Department of Finance, (2) the reason for the proposed deficiency, (3) the approved amount, and (4) the basis of the department's determination that the expenditure for which the deficiency authorization is approved is required by a case of actual necessity.

(c) Approval for any emergency expenditure shall be made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 10 days after the effective date of the approval. All notices shall state the reason for and the amount of the deficiency, together with the director's determination that the expenditure for which the deficiency authorization is approved satisfies the criteria for emergency expenditures set forth in this section, and the basis for that determination.

(d) Each notification of deficiency or emergency expenditure shall include a determination by the Director of Finance as to whether the expenditure was considered in a legislative budget committee and formal action was taken to not approve the expenditure within the previous fiscal year.

(e) The Department of Finance shall provide copies of all requests from agencies to spend at rates that will result in a deficiency appropriation, in an aggregate amount for the 2001–02 fiscal year that exceeds five hundred thousand dollars ($500,000), to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the

committee in each house that considers appropriations. The department shall submit these copies within 15 working days of receipt. The transmittal of this information to the Legislature shall not be construed by the requesting agency as approval of the deficiency request.

(f) The Department of Finance shall provide deficiency bill updates to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations if requested by the Legislature or as deemed necessary by the Department of Finance.

SEC. 28.00. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of augmentations for the expenditure of unanticipated federal funds or other nonstate funds in cases that meet the criteria set forth in this section. However, this section is not intended to provide an alternative budget process, and proposals for additional spending ordinarily should be considered in the annual State Budget or other state legislation.

(b) The Director of Finance may authorize the augmentation of the amount available for expenditure for any program, project, or function in the schedule set forth for any appropriation in this act or any additional program, project, or function in the amount of any additional, unanticipated funds that he or she estimates will be received by the state during the 2001–02 fiscal year from any agency of local government or the federal government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 2001–02 fiscal year.

(c) The Director of Finance also may reduce any program, project, or function whenever he or she determines that funds to be received will be less than the amount taken into consideration in the schedule.

(d) Any augmentation or reduction that exceeds either (1) two hundred thousand dollars ($200,000) or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity therefor to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees, and the appropriate subcommittees, in each house that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her desig-

nee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the Director of Finance that the augmentation meets each of the requirements set forth in subdivision (b). This notification requirement does not apply to federal funds related to caseload increases in Medi-Cal, California Work Opportunity and Responsibility to Kids (CalWORKs), and Supplemental Security Income/State Supplementary Program (SSI/SSP).

(e) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the director may determine in each instance, but in no event after June 30, 2002.

SEC. 28.50. (a) Except as otherwise provided by law, an officer, department, division, bureau, or other agency of the state may expend for the 2001–02 fiscal year all money received as reimbursement from another officer, department, division, bureau, or other agency of the state that has not been taken into consideration by this act or any other statute, upon the prior written approval of the Director of Finance. The Department of Finance may also reduce any reimbursement amount and related program, project, or function amount if funds received from another officer, department, division, bureau, or other agency of the state will be less than the amount taken into consideration in the schedule.

(b) For any expenditure of reimbursements or any transfer for the 2001–02 fiscal year that exceeds two hundred thousand dollars ($200,000), the Director of Finance shall provide notification in writing of any approval granted under this section, not less than 30 days prior to the effective date of that approval, to the chairperson of the committee in each house of the Legislature that considers appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. Increases to reimbursements are not reportable under this section if the funding for the other officer, department, division, bureau, or other agency of the state providing the reimbursement has already been approved by the Legislature. These adjustments are considered technical in nature and are authorized in Section 1.50 of this act.

SEC. 29.00. The Department of Finance shall calculate and publish a listing of total personnel-years and estimated salary savings for each department and agency. These listings shall be published by the Department of Finance at the same time as the publication of (a) the Governor's Budget, (b) the May Revision and (c) the Final Change Book.

(a) The listing provided at the time of the publication of the Governor's Budget shall contain estimates of personnel-years for the prior year, current year, and budget year.

(b) The listing provided at the time of publication of the May Revision shall contain estimates of personnel-years proposed for the budget year.

(c) The listing provided at the time of the publication of the Final Change Book shall contain estimates of personnel-years for the budget year just enacted.

~~SEC. 29.10. The Director of Finance shall reduce budget-year appropriations for the 50 departments identified on January 10, 2001, by the Department of Finance as having "excess" vacancies, in the following manner:~~

~~(a) The director shall identify the amount of appropriation associated with "excess" vacancies, as identified on January 10, 2001, by the Department of Finance for the 2000–01 and 2001–02 fiscal years.~~

~~(b) The director shall reduce each affected department's budget for the 2001–02 fiscal year, and its affected items of appropriation in Section 2.00 of this act, by an amount equal to the sum of the amounts determined, pursuant to subdivision (a).~~

SEC. 30.00. Section 13340 of the Government Code is amended to read:

13340. (a) Except as provided in subdivision (b), on and after July 1, 2002, no moneys in any fund that, by any statute other than a Budget Act, is continuously appropriated without regard to fiscal years, may be encumbered unless the Legislature, by statute, specifies that the moneys in the fund are appropriated for encumbrance.

(b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement of any local sales and use tax proceeds to an entity of local government pursuant to Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code.

(2) The scheduled disbursement of any transactions and use tax proceeds to an entity of local government pursuant to Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code.

(3) The scheduled disbursement of any funds by a state or local agency or department that issues bonds and administers related programs for which funds are continuously appropriated as of June 30, 2002.

(4) Moneys that are deposited in proprietary or fiduciary funds of the California State University and that are continuously appropriated without regard to fiscal years.

(5) The scheduled disbursement of any motor vehicle license fee revenues, including the General Fund appropriations made pursuant to Sections 11000 and 11000.1 of the Revenue and Taxation Code, to an

entity of local government pursuant to the Vehicle License Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the Revenue and Taxation Code).

SEC. 31.00. (a) The appropriations made by this act shall be subject, unless otherwise provided by law, to Section 13320 of, and Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of, the Government Code, requiring expenditures to be made in accordance with the allotments and other provisions of fiscal year budgets approved by the Department of Finance.

(b) The fiscal year budgets shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose continuance for the year is approved and all new positions. No new position shall be established unless authorized by the Department of Finance on the basis of work program and organization.

(c) The Director of Finance, or his or her authorized designee, shall notify the Chairperson of the Joint Legislative Budget Committee within 30 days of authorizing any position not authorized for that fiscal year by the Legislature or any reclassification to a position with a minimum step per month of six thousand thirty-two dollars ($6,032) as of July 1, 2001. He or she also shall report all transfers to blanket authorizations and the establishment of any permanent positions out of a blanket authorization.

(d) All positions administratively established pursuant to this section during the 2001–02 fiscal year shall terminate on June 30, 2002, except for those positions that have been (a) included in the Governor's Budget for the 2002–03 fiscal year as proposed new positions, or (b) approved by the Department of Finance and reported to the Legislature after the 2002–03 Governor's Budget submission to the Legislature. The positions identified in (a) and (b) above may be reestablished by the Department of Finance during the 2002–03 fiscal year, provided these positions are shown in the Governor's Budget for the 2003–04 fiscal year as submitted to the Legislature, or in subsequent Department of Finance letters to the Legislature, and provided that these positions do not result in the establishment of positions deleted by the Legislature through the budget process for the 2002–03 fiscal year.

(e) No money in any 2001–02 fiscal year appropriation not appropriated for that purpose may be expended for increases in salary ranges or any other employee compensation action unless the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 2002–03 fiscal year. If the Department of Finance determines that supplemental funding will be required, no certification shall be issued unless notification in writing is given by the Department of Finance, at least 30 days before certifica-

tion is made, to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or his or her designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with the provisions of this section.

SEC. 32.00. The officers of the various departments, boards, commissions, and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expenditures in excess of these appropriations unless the consent of the Department of Finance is first obtained, and a certificate in writing is duly signed by the director of the department seeking authority for the expenditure, certifying the unavoidable necessity of the expenditure. Any indebtedness attempted to be created against the state in violation of this section shall be null and void, and shall not be allowed by the Controller nor paid out of any state appropriation. Any member of a department, board, commission, or institution who shall vote for any expenditure, or create any indebtedness against the state in excess of the respective appropriations made by this act, unless the consent of the Department of Finance and the director's signature on the certificate, as required by this section, are first obtained, shall be liable both personally and on his or her official bond for the amount of the indebtedness, to be recovered in any court of competent jurisdiction by the person or persons, firm, or corporation to which the indebtedness is owing.

SEC. 33.00. If any item of appropriation in this act is vetoed, eliminated, or reduced by the Governor under Section 10 of Article IV of the California Constitution, while approving portions of this act, such veto, elimination, or reduction shall not affect the other portions of this act, and these other portions of this act, so approved, shall have the same effect in law as if any vetoed or eliminated items of appropriation had not been present in this act, and as if any reduced item of appropriation had not been reduced.

SEC. 34.00. If any portion of this act is held unconstitutional, that decision shall not affect the validity of any other portion of this act. The Legislature hereby declares that it would have passed this act, and each portion thereof, irrespective of the fact that any other portion be declared unconstitutional.

~~SEC. 37.00. Notwithstanding any other provision of this act, the dollar amounts set forth in various items and sections of this act, regardless of the form, are set forth for display purposes only and do not constitute an appropriation.~~

~~Nothing in this act shall be deemed to constitute an appropriation and no funds identified in this act, regardless of the context, shall be available for any purpose until expressly appropriated by another act.~~

SEC. 36.00. This act, inasmuch as it provides for appropriations for the usual and current expenses of the state, shall, under the provisions of Section 8 of Article IV of the California Constitution, take effect immediately.

SEC. 37.00. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the Constitution and shall go into immediate effect. The facts constituting the necessity are:

This act makes appropriations and contains related provisions for support of state and local government for the 2001–02 fiscal year and provides for capital outlay appropriations in continuance of existing programs and to promote and sustain the economy of the state. It is imperative that these appropriations be made available for expenditure not later than July 1, 2001. It is therefore necessary that this act go into immediate effect.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

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SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

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