

Senate Bill No. 1041

CHAPTER 23

An act to amend Items 2180-011-0067, 2740-001-0001, and 2740-001-0044 of Section 2.00 of, and to add Items 2150-011-0299, 2240-116-0813, 2240-402, 2310-011-0400, 3860-497, 4120-495, 4200-496, 4260-496, 4280-495, 4300-495, 4440-496, 4700-495, 5160-496, and 5175-496 to Section 2.00 of, the Budget Act of 2003 (Chapter 157 of the Statutes of 2003), relating to the support of state government, making an appropriation therefor, and declaring the urgency thereof, to take effect immediately.

[Approved by Governor March 4, 2004. Filed with
Secretary of State March 5, 2004.]

LEGISLATIVE COUNSEL'S DIGEST

SB 1041, Committee on Budget and Fiscal Review. Budget Act of 2003.

The Budget Act of 2003 (Chapter 157 of the Statutes of 2003), made appropriations for the support of state government during the 2003–04 fiscal year.

This bill would amend the Budget Act of 2003 by revising various items of appropriations, as specified, and authorizing the Director of Finance to revert additional amounts from specified funds to the General Fund.

This bill would provide that it is to take effect immediately as an urgency statute.

Appropriation: yes.

The people of the State of California do enact as follows:

SECTION 1. The reversions and transfers added by this act are in addition to the appropriations made in Section 2.00 of the Budget Act of 2003 (Chapter 157 of the Statutes of 2003) and are subject to the provisions of that act, as appropriate, including, as applicable, the provisions of that act that apply to the items of appropriation that are amended by this act. Unless otherwise specified, the references in this act to item numbers refer to items of appropriation in Section 2.00 of the Budget Act of 2003 (Chapter 157 of the Statutes of 2003).

SEC. 2. Item 2150-011-0299 is added to Section 2.00 of the Budget Act of 2003, to read:



2150-011-0299—For transfer by the Controller, upon order of the Director of Finance, from the Credit Union Fund to the General Fund (1,800,000)

Provisions:

- 1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.

SEC. 3. Item 2180-011-0067 of Section 2.00 of the Budget Act of 2003 is amended to read:

2180-011-0067—For transfer by the Controller from the State Corporations Fund to the General Fund (44,907,000)

Provisions:

- 1. Notwithstanding any other provision of law, the amount of this item shall be transferred from the State Corporations Fund to the General Fund.

SEC. 4. Item 2240-116-0813 is added to Section 2.00 of the Budget Act of 2003, to read:

2240-116-0813—For transfer, upon order of the Director of Finance, from the Self-Help Housing Fund to the General Fund, from the amount transferred pursuant to Provision 4 of Item 2240-103-0001, Budget Act of 2000 (Ch. 52, Stats. 2000) (3,900,000)

SEC. 5. Item 2240-402 is added to Section 2.00 of the Budget Act of 2003, to read:



2240-402—The Department of Housing and Community Development shall review approved allocations of project funds provided from previous General Fund transfers. The department, no later than June 30, 2004, shall submit a report to the chairperson of the committee in each house that considers appropriations, and to the Chairperson of the Joint Legislative Budget Committee, that identifies the amounts available for transfer to the General Fund from each fund source. It is anticipated that the amounts to be transferred to the General Fund will be \$5,000,000.

The Department of Finance is hereby authorized to transfer any amounts not to exceed \$5,000,000 of the amounts identified in this report to the General Fund for the 2003–04 fiscal year.

SEC. 6. Item 2310-011-0400 is added to Section 2.00 of the Budget Act of 2003, to read:

2310-011-0400—For transfer, upon order of the Director of Finance, from the Real Estate Appraisers Regulation Fund to the General Fund (2,000,000)
Provisions:

1. The transfer made by this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by this fund are not adversely affected by the loan.

SEC. 7. Item 2740-001-0001 of Section 2.00 of the Budget Act of 2003 is amended to read:

2740-001-0001—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044 544,000

SEC. 8. Item 2740-001-0044 of Section 2.00 of the Budget Act of 2003 is amended to read:



2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund 361,135,000

Schedule:

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| (1) 11-Vehicle/Vessel Identification and Compliance | 384,229,000 |
| (2) 22-Driver Licensing and Personal Identification | 172,468,000 |
| (3) 25-Driver Safety | 87,336,000 |
| (4) 32-Occupational Licensing and Investigative Services | 36,876,000 |
| (5) 35-New Motor Vehicle Board | 1,708,000 |
| (6) 41.01-Administration | 81,685,000 |
| (7) 41.02-Distributed Administration | -81,685,000 |
| (8) Reimbursements | -12,524,000 |
| (9) Amount payable from the General Fund (Item 2740-001-0001) | -544,000 |
| (10) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042) | -38,608,000 |
| (11) Amount payable from the New Motor Vehicle Board Account (Item 2740-001-0054) | -1,708,000 |
| (12) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064) | -263,595,000 |
| (13) Amount payable from the Harbors and Watercraft Revolving Fund (Item 2740-001-0516) | -4,503,000 |

SEC. 9. Item 3860-497 is added to Section 2.00 of the Budget Act of 2003, to read:



3860-497—Reversion, Department of Water Resources. The sum of \$105,000,000 from the appropriation in Item 3860-101-0001, Budget Act of 2003 (Ch. 157, Stats. 2003), shall revert to the General Fund. Pursuant to Provision 1 of this item, the original appropriation was considered to be an expenditure for the 2002–03 fiscal year.

SEC. 10. Item 4120-495 is added to Section 2.00 of the Budget Act of 2003, to read:

4120-495—Reversion, Emergency Medical Services Authority. The sum of \$129,000 from Schedule (1) 10—Emergency Medical Services Authority appropriated in Item 4120-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002) shall revert to the General Fund.

SEC. 11. Item 4200-496 is added to Section 2.00 of the Budget Act of 2003, to read:

4200-496—Reversion, Department of Alcohol and Drug Programs. The sum of \$163,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

(1) \$163,000 from Schedule (1) 15—Alcohol and Other Drug Services Program appropriated in Item 4200-017-0001, Budget Act of 2002 (Ch. 379, Stats. 2002).

SEC. 12. Item 4260-496 is added to Section 2.00 of the Budget Act of 2003, to read:

4260-496—Reversion, Department of Health Services. A total of \$9,355,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

(1) \$440,000 from Schedule (1) 10—Public and Environmental Health in Item 4260-017-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)



- (2) \$5,090,000 from Schedule (2) 20–Health Care Services in Item 4260-017-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)
- (3) \$1,171,000 from Schedule (2) 20–Health Care Services in Item 4260-017-0001, Budget Act of 2003 (Ch. 157, Stats. 2003)
- (4) \$2,654,000 from Schedule (2) 20.10.020–Fiscal Intermediary Management in Item 4260-117-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)

SEC. 13. Item 4280-495 is added to Section 2.00 of the Budget Act of 2003, to read:

4280-495—Reversion, Managed Risk Medical Insurance Board. A total of \$2,290,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

- (1) \$100,000 from Schedule (1) 20–Access for Infants and Mothers Program in Item 4280–101–0001, Budget Act of 2002 (Ch. 379, Stats. 2002)
- (2) \$2,190,000 from Schedule (2) 40–Healthy Families Program in Item 4280–101–0001, Budget Act of 2002 (Ch. 379, Stats. 2002)

SEC. 14. Item 4300-495 is added to Section 2.00 of the Budget Act of 2003, to read:

4300-495—Reversion, Department of Developmental Services. A total of \$2,709,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

- (1) \$542,000 from Schedule (1) 20–Developmental Centers Program in Item 4300–017–0001, Budget Act of 2002 (Ch. 379, Stats. 2002)



- (2) \$167,000 from Schedule (1) 10.10.10—Regional Centers: Operations in Item 4300–117–0001, Budget Act of 2002 (Ch. 379, Stats. 2002)
- (3) \$2,000,000 from Schedule (1) 20—Developmental Centers Program in Item 4300–003–0001, Budget Act of 2002 (Ch. 379, Stats. 2002)

SEC. 15. Item 4440-496 is added to Section 2.00 of the Budget Act of 2003, to read:

4440-496—Reversion, Department of Mental Health. The sum of \$1,408,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

- (1) \$1,000,000 from Schedule (2) 20.20—Long—Term Care Services—Penal Code and Judicially Committed in Item 4440–011–0001, Budget Act of 2002 (Ch. 379, Stats. 2002)
- (2) \$408,000 from Schedule (1) 10—Community Services in Item 4440–017–0001, Budget Act of 2002 (Ch. 379, Stats. 2002)

SEC. 16. Item 4700-495 is added to Section 2.00 of the Budget Act of 2003, to read:

4700-495—Reversion, Department of Community Services and Development. Notwithstanding any other provision of law, the sum of \$571,000 from the appropriations provided in Section 5 of Chapter 7 of the Statutes of 2001, First Extraordinary Session, as amended by Section 57 of Chapter 111 of the Statutes of 2001, shall revert to the General Fund.

SEC. 17. Item 5160-496 is added to Section 2.00 of the Budget Act of 2003, to read:



5160-496—Reversion, Department of Rehabilitation. A total of \$7,536,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

- (1) \$694,000 from Schedule (1) 10—Vocational Rehabilitation Services in Item 5160-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)
- (2) \$36,000 from Schedule (2) 20—Habilitation Services in Item 5160-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)
- (3) \$6,806,000 from Schedule (2) 20—Habilitation Services in Item 5160-101-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)

SEC. 18. Item 5175-496 is added to Section 2.00 of the Budget Act of 2003, to read:

5175-496—Reversion, Department of Child Support Services. A total of \$2,624,000 from the appropriations provided in the following citations shall revert to the General Fund:

0001—General Fund

- (1) \$1,151,000 from Schedule (1) 10—Child Support Services in Item 5175-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)
- (2) \$1,473,000 from Schedule (1) 10—Child Support Services in Item 5175-002-0001, Budget Act of 2002 (Ch. 379, Stats. 2002)

SEC. 19. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the Constitution and shall go into immediate effect. The facts constituting the necessity are:

In order that necessary reversions, transfers, and adjustments by this act to the appropriations in the Budget Act of 2003 for support of state government for the 2003-04 fiscal year be made as soon as possible, it is necessary that this act take effect immediately.

