

ASSEMBLY BILL

No. 1781

Introduced by Committee on Budget (Laird (Chair), Arambula, Beall, Berg, Brownley, De La Torre, Dymally, Evans, Feuer, Hayashi, Hernandez, Jones, Mullin, Ruskin, Swanson, and Wolk) Assembly Member Laird

January 15, 2008

An act relating to the Budget Act of 2008 making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

AB 1781, as amended, Committee on Budget Laird. Budget Act of 2008.

This bill would make appropriations for support of state government for the 2008–09 fiscal year.

This bill would declare that it is to take effect immediately as an urgency statute.

This bill would express the intent of the Legislature to enact the Budget Act of 2008.

Vote: ~~majority~~^{2/3}. Appropriation: ~~no~~-yes. Fiscal committee: ~~no~~-yes. State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1.00. This act shall be known and may be cited as the
- 2 “Budget Act of 2008.”
- 3 SEC. 1.50. (a) In accordance with Section 13338 of the Government
- 4 Code, as added by Chapter 1284, Statutes of 1978, and as amended by
- 5 Chapter 1286, Statutes of 1984, it is the intent of the Legislature that this
- 6 act utilize a coding scheme compatible with the Governor’s Budget and

1 the records of the Controller, and provide for the appropriation of federal
2 funds received by the state and deposited in the State Treasury.

3 (b) Essentially, the format and style are as follows:

4 (1) Appropriation item numbers have a code which is common to all
5 the state's fiscal systems. The meaning of this common coded item number
6 is as follows:

7 2720—Organization Code (this code represents the California Highway
8 Patrol)

9 001—Reference Code (first appropriation for a particular fund for
10 support of each department)

11 0044—Fund Code (Motor Vehicle Account, State Transportation Fund)

12 (2) Appropriation items are organized in organization code order.

13 (3) All the appropriation items, reappropriation items, and reversion
14 items, if any, for each department or entity are adjacent to one another.

15 (4) Federal funds received by the state and deposited in the State
16 Treasury are appropriated in separate items.

17 (c) The Department of Finance may authorize revisions to the codes
18 used in this act in order to provide compatibility between the codes used
19 in this act and those used in the Governor's Budget and in the records of
20 the State Controller.

21 (d) Notwithstanding any other provision of this act, the Department of
22 Finance may revise the schedule of any appropriation made in this act
23 where the revision is of a technical nature and is consistent with legislative
24 intent. These revisions may include, but shall not be limited to, the substi-
25 tution of category for program or program for category limitations, the
26 proper categorization of allocated administration costs and cost recoveries,
27 the distribution of any unallocated amounts within an appropriation and
28 the adjustment of schedules to facilitate departmental accounting opera-
29 tions, including the elimination of categories providing for amounts
30 payable from other items or other appropriations and the distribution of
31 unscheduled amounts to programs or categories. These revisions shall
32 include a certification that the revisions comply with the intent and limi-
33 tation of expenditures as appropriated by the Legislature.

34 (e) Notwithstanding any other provision of this act, when the Depart-
35 ment of Finance, pursuant to subdivision (d), approves the schedule or
36 revision of any appropriation relating to the elimination of amounts
37 payable, the language authorizing the transfer shall also be eliminated.

38 SEC. 1.80. (a) The following sums of money and those appropriated
39 by any other sections of this act, or so much thereof as may be necessary
40 unless otherwise provided herein, are hereby appropriated for the use and
41 support of the State of California for the 2008–09 fiscal year beginning
42 July 1, 2008, and ending June 30, 2009. All of these appropriations, unless
43 otherwise provided herein, shall be paid out of the General Fund in the
44 State Treasury.

45 (b) All capital outlay appropriations and reappropriations, unless other-
46 wise provided herein, are available as follows:

(1) Studies, preliminary plans, working drawings, and minor capital outlay funds are available for expenditure until June 30, 2009.

(2) Construction funds are available for expenditure until June 30, 2011, if allocated through fund transfer or approval to proceed to bid by the Department of Finance by June 30, 2009. Any funds not allocated by June 30, 2009, shall revert on July 1, 2009, to the fund from which the appropriation was made.

(3) All other capital outlay funds are available until June 30, 2011.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for salaries, support, or any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

SEC. 2.00. Items of appropriation.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate.....	111,320,000

Schedule:

(1) 101001-Salaries of Senators..... 6,208,000

(2) 317295-Mileage..... 11,000

(3) 317292-Expenses..... 1,680,000

(4) 500004-Operating Expenses..... 102,586,000

(5) 317296-Automotive Expenses..... 835,000

Provisions:

1. The funds appropriated in Schedule (4) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.

2. The funds appropriated in Schedule (5) are for operating expenses of the Senate relating to the purchase, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Senate, to be transferred by the Controller to the Senate Operating Fund.

Item	Amount
3. The funds appropriated in Schedules (1), (2), (3), and (5) may be adjusted for transfers to or from the Senate Operating Fund.	
0120-011-0001—For support of Assembly.....	151,060,000
Schedule:	
(1) 101001-Salaries of Assembly Members.....	11,177,000
(2) 317295-Mileage.....	8,000
(3) 317292-Expenses.....	3,203,000
(4) 500004-Operating Expenses.....	135,905,000
(5) 317296-Automotive Expenses.....	767,000
Provisions:	
1. The funds appropriated in Schedule (4) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.	
2. The funds appropriated in Schedule (5) are for operating expenses of the Assembly relating to the lease, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Assembly, to be transferred by the Controller to the Assembly Operating Fund.	
3. The funds appropriated in Schedules (1), (2), (3), and (5) may be adjusted for transfers to or from the Assembly Operating Fund.	
0130-021-0001—For support of Office of the Legislative Analyst.....	0
Schedule:	
(1) Expenses of the Office of the Legislative Analyst.....	7,538,000
(2) Transferred from Item 0110-001-0001.....	-3,769,000
(3) Transferred from Item 0120-011-0001.....	-3,769,000
Provisions:	
1. The funds appropriated in Schedule (1) are for the expenses of the Office of the Legislative Analyst and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the	

Item	Amount
1 Chairperson of the Joint Legislative Budget	
2 Committee or his or her designee.	
3 2. Funds identified in Schedules (2) and (3) may	
4 be transferred from the Senate Operating Fund,	
5 by the Senate Committee on Rules, and the As-	
6 sembly Operating Fund, by the Assembly	
7 Committee on Rules.	
8 0160-001-0001—For support of Legislative Counsel	
9 Bureau.....	70,121,000
10 Schedule:	
11 (1) Support.....	88,438,000
12 (2) Reimbursements.....	-131,000
13 (3) Amount payable from the Central	
14 Service Cost Recovery Fund (Item	
15 0160-001-9740).....	-18,186,000
16 0160-001-9740—For support of the Office of the Legisla-	
17 tive Counsel <i>Bureau</i> , for payment to Item 0160-001-	
18 0001, payable from the Central Service Cost Recov-	
19 ery Fund.....	18,186,000
20	
21 Judicial	
22	
23 0250-001-0001—For support of Judicial Branch.....	353,619,000
24	355,304,000
25 Schedule:	
26 (1) 10-Supreme Court.....	45,451,000
27	46,945,000
28 (2) 20-Courts of Appeal.....	204,924,000
29	210,224,000
30 (3) 30-Judicial Council.....	108,768,000
31	102,881,000
32 (4) 35-Judicial Branch Facility Pro-	
33 gram.....	1,155,000
34 (5) 50-California Habeas Corpus Re-	
35 source Center.....	14,120,000
36	14,898,000
37 (6) Reimbursements.....	-7,692,000
38 (7) Amount payable from the Motor	
39 Vehicle Account, State Transporta-	
40 tion Fund (Item 0250-001-0044)....	-191,000
41 (8) Amount payable from the Court In-	
42 terpreters' Fund (Item 0250-001-	
43 0327).....	-163,000
44 (9) Amount payable from the Federal	
45 Trust Fund (Item 0250-001-0890)....	-5,964,000

Item	Amount
1 (10) Amount payable from the Appel-	
2 late Court Trust Fund (Item 0250-	
3 001-3060).....	-6,789,000
4 Provisions:	
5 1. Notwithstanding Section 26.00, the funds appro-	
6 priated or scheduled in this item may be allocat-	
7 ed or reallocated among categories by order of	
8 the Judicial Council.	
9 2. Of the funds appropriated in this item, \$200,000	
10 is available for reimbursement to the Attorney	
11 General, or for hiring outside counsel, for prelit-	
12 igation and litigation fees and costs, including	
13 any judgment, stipulated judgment, offer of	
14 judgment, or settlement. This amount is for use	
15 in connection with (a) matters arising from the	
16 actions of appellate courts, appellate court bench	
17 officers, or appellate court employees, (b) mat-	
18 ters arising from the actions of the Judicial	
19 Council, council members, or council employees	
20 or agents, (c) matters arising from the actions of	
21 the Administrative Office of the Courts or its	
22 employees, or (d) employment litigation arising	
23 from the actions of trial courts, trial court bench	
24 officers, or trial court employees. Either the state	
25 or the Judicial Council must be named as a de-	
26 fendant or alleged to be the responsible party.	
27 Any funds not used for this purpose shall revert	
28 to the General Fund.	
29 3. The funds appropriated in Schedule (5) shall be	
30 available for costs associated directly or indirect-	
31 ly with the California Habeas Corpus Resource	
32 Center (CHCRC). The CHCRC shall report to	
33 the Legislature and the Department of Finance	
34 on September 1, 2008, and April 1, 2009, on	
35 expenditures, specifically detailing personal	
36 services expenditures, operating expenses, and	
37 equipment expenditures.	
38 4. Notwithstanding any other provision of law,	
39 upon approval and order of the Department of	
40 Finance, the amount appropriated in this item	
41 shall be reduced by the amount transferred in	
42 Item 0250-011-0001 to provide adequate re-	
43 sources to the Judicial Branch Workers' Com-	
44 pensation Fund to pay workers' compensation	
45 claims for judicial branch employees and jus-	
46 tices, and administrative costs pursuant to Sec-	
47 tion 68114.10 of the Government Code.	

Item	Amount
1 0250-001-0044—For support of Judicial Branch, for	
2 payment to Item 0250-001-0001, payable from the	
3 Motor Vehicle Account, State Transportation Fund....	191,000
4 0250-001-0159—For support of Judicial Branch, payable	
5 from the Trial Court Improvement Fund.....	9,266,000
6 Provisions:	
7 1. Notwithstanding any other provision of law,	
8 upon approval by the Administrative Director	
9 of the Courts, the Controller shall increase this	
10 item up to \$18,673,000 for recovery of costs for	
11 administrative services provided to the trial	
12 courts by the Administrative Office of the	
13 Courts.	
14 2. Notwithstanding any other provision of law,	
15 upon approval by the Administrative Director	
16 of the Courts, and notification to the Department	
17 of Finance, the chairpersons of the committees	
18 in each house of the Legislature that consider	
19 appropriations and the State Budget, and the	
20 Chairperson of the Joint Legislative Budget	
21 Committee, the Controller shall additionally in-	
22 crease this item by an amount, or amounts, total-	
23 ing no more than \$1,867,300 \$2,801,000 for re-	
24 <i>covery of costs for administrative services pro-</i>	
25 <i>vided to the trial courts by the Administrative</i>	
26 <i>Office of the Courts.</i> Any augmentation shall be	
27 authorized no sooner than 30 days after notifica-	
28 tion in writing to the chairpersons of the commit-	
29 tees in each house of the Legislature that consid-	
30 er appropriations, the chairpersons of the com-	
31 mittees and appropriate subcommittees that	
32 consider the State Budget, and the Chairperson	
33 of the Joint Legislative Budget Committee, or	
34 not sooner than whatever lesser time the Chair-	
35 person <i>chairperson</i> of the Joint Legislative	
36 Budget Committee <i>Joint Committee</i> or his or	
37 her designee may determine.	
38 0250-001-0327—For support of Judicial Branch, for	
39 payment to Item 0250-001-0001, payable from the	
40 Court Interpreters' Fund.....	163,000
41 0250-001-0890—For support of Judicial Branch, for	
42 payment to Item 0250-001-0001, payable from the	
43 Federal Trust Fund.....	5,964,000
44 0250-001-0932—For support of Judicial Branch, payable	
45 from the Trial Court Trust Fund.....	6,919,000
46 Schedule:	
47 (1) 30-Judicial Council.....	6,919,000

Item	Amount
1 Provisions:	
2 1. Upon approval by of the Administrative Director	
3 of the Courts, the Controller shall increase this	
4 item by an amount sufficient to allow for the	
5 expenditure of any transfer to this item made	
6 pursuant to Provisions 8 and 9 of Item 0250-101-	
7 0932.	
8 0250-001-3037—For support of Judicial Branch, payable	
9 from the State Court Facilities Construction Fund....	57,168,000
10 Schedule:	
11 (1) 30-Judicial Council.....	7,808,000
12 (2) 35-Judicial Branch Facility Pro-	
13 gram.....	54,360,000
14 (3) Reimbursements.....	-5,000,000
15 Provisions:	
16 1. The Director of Finance may augment this item	
17 by an amount not to exceed available funding	
18 in the State Court Facilities Construction Fund,	
19 after review of a request submitted by the Ad-	
20 ministrative Office of the Courts that demon-	
21 strates a need for additional resources associated	
22 with and including, but not limited to, the trans-	
23 fer, acquisition, rehabilitation, construction, or	
24 financing of court facilities. This request shall	
25 be submitted no later than 60 days prior to the	
26 effective date of the augmentation. Any augmen-	
27 tation shall be authorized no sooner than 30 days	
28 after notification in writing to the chairpersons	
29 of the committees in each house of the Legisla-	
30 ture that consider appropriations, the chairperson	
31 chairpersons of the committee <i>committees</i> and	
32 appropriate subcommittees that consider the	
33 State Budget, and the Chairperson of the Joint	
34 Legislative Budget Committee, or not sooner	
35 than whatever lesser time the Chairperson	
36 chairperson of the Joint Legislative Budget	
37 Committee joint committee or his or her designee	
38 may determine.	
39 2. <i>The Director of Finance may augment this item</i>	
40 <i>up to \$1,155,000 to offset the like reduction</i>	
41 <i>taken in Item 0250-001-0001, after review of a</i>	
42 <i>request submitted by the Administrative Office</i>	
43 <i>of the Courts. This request shall be submitted</i>	
44 <i>no later than 60 days prior to the effective date</i>	
45 <i>of the augmentation. Any augmentation shall be</i>	
46 <i>authorized no sooner than 30 days after notifica-</i>	
47 <i>tion in writing to the chairpersons of the commit-</i>	

Item	Amount
<p>tees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.</p> <p>0250-001-3060—For support of Judicial Branch, for payment to Item 0250-001-0001, payable from the Appellate Court Trust Fund.....</p> <p>Provisions:</p> <p>1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Appellate Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.</p> <p>0250-001-3066—For support of Judicial Branch, payable from the Court Facilities Trust Fund.....</p> <p>Schedule:</p> <p>(1) 35-Judicial Branch Facility Program.....</p> <p>(2) Reimbursements.....</p> <p>Provisions:</p> <p>1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of this item for the operation, repair, and maintenance of court facilities pursuant to Section 70352 of the Government Code.</p> <p>2. Notwithstanding subparagraph (B) of paragraph (1) of subdivision (a) of Section 77202 of the Government Code, the growth factor for this item for the 2008–09 fiscal year has been adjusted by a per the Consumer Price Index factor of 2.7 percent.</p> <p>0250-001-3085—For support of Judicial Branch, payable from the Mental Health Services Fund.....</p> <p>0250-003-0001—For support of Judicial Branch for rental payments on lease-revenue bonds.....</p>	<p>6,789,000</p> <p>17,504,000</p> <p>19,028,000</p> <p>–1,524,000</p> <p>431,000</p> <p>2,816,000</p>

Item	Amount
1 Schedule:	
2 (1) Base Rental and Fees.....	2,804,000
3 (2) Insurance.....	12,000
4 Provisions:	
5 1. The Controller shall transfer funds appropriated	
6 in this item according to a schedule to be provid-	
7 ed by the State Public Works Board. The	
8 schedule shall be provided on a monthly basis	
9 or as otherwise might be needed to ensure debt	
10 requirements are met.	
11 2. This item may contain adjustments pursuant to	
12 Section 4.30 that are not currently reflected. Any	
13 adjustments to this item shall be reported to the	
14 Joint Legislative Budget Committee pursuant to	
15 Section 4.30.	
16 0250-011-0001—For transfer, upon order of the Director	
17 of Finance, to the Judicial Branch Workers' Comp-	
18 ensation Fund.....	1,000
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 upon approval and order of the Department of	
22 Finance, the Judicial Council shall adjust the	
23 amount of this transfer to provide adequate re-	
24 sources to the Judicial Branch Workers' Com-	
25 pensation Fund to pay workers' compensation	
26 claims for judicial branch employees and jus-	
27 tices, and administrative costs pursuant to Sec-	
28 tion 68114.10 of the Government Code.	
29 0250-012-0001—For transfer by the Controller to the	
30 Court Facilities Trust Fund.....	3,304,000
31 Provisions:	
32 1. Notwithstanding subparagraph (B) of paragraph	
33 (1) of subdivision (a) of Section 77202 of the	
34 Government Code, the growth factor for this	
35 item for the 2008–09 fiscal year has been adjust-	
36 ed per the Consumer Price Index factor of 2.7	
37 percent.	
38 0250-101-0001—For local assistance, Judicial Branch....	17,984,000
39	18,996,000
40 Schedule:	
41 (1) 45.10-Support for Operation of	
42 Trial Courts.....	6,005,000
43	7,017,000

Item	Amount
1 (2) 45.55.010-Child Support Commis-	
2 sioners Program (Article 4 (com-	
3 mencing with Section 4250) of	
4 Chapter 2 of Part 2 of Division 9 of	
5 the Family Code).....	47,927,000
6 (3) 45.55.020-California Collaborative	
7 and Drug Court Projects.....	5,791,000
8 (4) 45.55.030-Federal Child Access and	
9 Visitation Grant Program.....	1,600,000
10 (5) 45.55.050-Federal Court Improve-	
11 ment Grant Program.....	700,000
12 (6) 45.55.070-Grants—Other.....	745,000
13 (7) 45.55.080-Federal Grants—Other....	775,000
14 (8) 45.55.090-Equal Access Fund Pro-	
15 gram.....	10,776,000
16 (9) Reimbursements.....	–53,260,000
17 (10) Amount payable from Federal	
18 Trust Fund (Item 0250-101-	
19 0890).....	–3,075,000
20 Provisions:	
21 1. In order to improve equal access and the fair	
22 administration of justice, the funds appropriated	
23 in Schedule (8) are to be distributed by the Judi-	
24 cial Council through the Legal Services Trust	
25 Fund Commission to qualified legal services	
26 projects and support centers as defined in Sec-	
27 tions 6213 to 6215, inclusive, of the Business	
28 and Professions Code, to be used for legal ser-	
29 vices in civil matters for indigent persons. The	
30 Judicial Council shall approve awards made by	
31 the commission if the council determines that	
32 the awards comply with statutory and other rel-	
33 evant guidelines. Ten percent of the funds in	
34 Schedule (8) shall be for joint projects of courts	
35 and legal services programs to make legal assis-	
36 tance available to pro per litigants and 90 percent	
37 of the funds in Schedule (8) shall be distributed	
38 consistent with Sections 6216 to 6223, inclusive,	
39 of the Business and Professions Code. The Judi-	
40 cial Council may establish additional reporting	
41 or quality control requirements consistent with	
42 Sections 6213 to 6223, inclusive, of the Business	
43 and Professions Code.	
44 2. The amount appropriated in Schedule (1) is	
45 available for reimbursement of court costs relat-	
46 ed to the following activities: (a) payment of	
47 service of process fees billed to the trial courts	

Item	Amount
1 pursuant to the provisions of Chapter 1009 of	
2 the Statutes of 2002, (b) payment of the court	
3 costs payable under Sections 4750 to 4755, in-	
4 clusive, and Section 6005 of the Penal Code,	
5 and (c) payment of court costs of extraordinary	
6 homicide trials.	
7 3. Notwithstanding subparagraph (B) of paragraph	
8 (1) of subdivision (a) of Section 77202 of the	
9 Government Code, the growth factor for this	
10 item for the 2008–09 fiscal year has been adjust-	
11 ed per the Consumer Price Index factor of 2.7	
12 percent.	
13 0250-101-0890—For local assistance, Judicial Branch,	
14 for payment to Item 0250-101-0001, payable from	
15 the Federal Trust Fund.....	3,075,000
16 0250-101-0932—For local assistance, Judicial Branch,	
17 payable from the Trial Court Trust Fund.....	3,042,785,000
18	3,045,408,000
19 Schedule:	
20 (1) 45.10-Support for Operation of	
21 the Trial Courts.....	2,618,948,000
22	2,621,571,000
23 (2) 45.25-Compensation of Superior	
24 Court Judges.....	296,112,000
25 (3) 45.35-Assigned Judges.....	26,047,000
26 (4) 45.45-Court Interpreters.....	91,585,000
27 (5) 45.55.060-Court Appointed Special	
28 Advocate (CASA) Program.....	2,278,000
29 (6) 45.55.065-Model Self-Help Pro-	
30 gram.....	991,000
31 (7) 45.55.090-Equal Access Fund Pro-	
32 gram.....	5,622,000
33 (8) 45.55.095-Family Law Information	
34 Centers.....	346,000
35 (9) 45.55.100-Civil Case Coordina-	
36 tion.....	856,000
37 Provisions:	
38 1. Notwithstanding Section 26.00, the funds appro-	
39 priated or scheduled in this item may be allocat-	
40 ed or reallocated among categories by the Judi-	
41 cial Council.	
42 2. The funds appropriated in Schedule (2) shall be	
43 made available for costs of the workers' compen-	
44 sation program for trial court judges.	
45 3. The amount appropriated in Schedule (3) shall	
46 be made available for all judicial assignments.	
47 Schedule (3) expenditures for necessary support	

Item	Amount
1	staff may not exceed the staffing level that is
2	necessary to support the equivalent of three judi-
3	cial officers sitting on assignments.
4	4. The funds appropriated in Schedule (4) shall be
5	for payments for services of contractual court
6	interpreters, and certified and registered court
7	interpreters employed by the courts, and the
8	following court interpreter coordinators: 1.0 each
9	in counties of the 1st through the 15th classes,
10	0.5 each in counties of the 16th through the 31st
11	classes, and 0.25 each in counties of the 32nd
12	through the 58th classes. For the purposes of
13	this provision, "court interpreter coordinators"
14	may be full- or part-time court employees, or
15	those contracted by the court to perform these
16	services.
17	The Judicial Council shall set statewide or re-
18	gional rates and policies for payment of court
19	interpreters, not to exceed the rate paid to certi-
20	fied interpreters in the federal court system.
21	The Judicial Council shall adopt appropriate
22	rules and procedures for the administration of
23	these funds. The Judicial Council shall report to
24	the Legislature and Director of Finance annually
25	regarding expenditures from this schedule.
26	5. Upon order of the Director of Finance, the
27	amount available for expenditure in this item
28	may be augmented by the amount of any addi-
29	tional resources available in the Trial Court Trust
30	Fund, which is in addition to the amount appro-
31	priated in this item. Any augmentation shall be
32	authorized no sooner than 30 days after notifica-
33	tion in writing to the chairpersons of the commit-
34	tees in each house of the Legislature that consid-
35	er appropriations, the chairperson of the commit-
36	tee and appropriate subcommittees that consider
37	the State Budget, and the Chairperson of the
38	Joint Legislative Budget Committee, or not
39	sooner than whatever lesser time the Chairperson
40	chairperson of the Joint Legislative Budget
41	Committee <i>joint committee</i> or his or her designee
42	may determine.
43	6. Notwithstanding any other provision of law,
44	upon approval and order of the Department of
45	Finance, the amount appropriated in this item
46	shall be reduced by the amount transferred in
47	Item 0250-115-0932 to provide adequate re-

Item	Amount
1	sources to the Judicial Branch Workers' Com-
2	compensation Fund to pay workers' compensation
3	claims for judicial branch employees and judges,
4	and administrative costs pursuant to Section
5	68114.10 of the Government Code.
6	7. Of the funds appropriated in Schedule (1), which
7	will be transferred to the Trial Court Improve-
8	ment Fund in accordance with subdivision (b)
9	of Section 77209 of the Government Code, up
10	to \$5,000,000 shall be available for support of
11	services for self-represented litigants.
12	8. Upon approval by the Administrative Director
13	of the Courts, the Controller shall transfer up to
14	\$11,274,000 to Item 0250-001-0932 for recovery
15	of costs for administrative services provided to
16	the trial courts by the Administrative Office of
17	the Courts.
18	9. Upon approval by the Administrative Director
19	of the Courts, and notification to the Department
20	of Finance, the chairpersons of the committees
21	in each house of the Legislature that consider
22	appropriations and the State Budget, and the
23	Chairperson of the Joint Legislative Budget
24	Committee, the Controller shall additionally in-
25	crease the amount of the transfer by an amount
26	or amounts no more than \$1,127,400 <i>\$1,691,000</i>
27	<i>for recovery of costs for administrative services</i>
28	<i>provided to the trial courts by the Administrative</i>
29	<i>Office of the Courts.</i> Any augmentations shall
30	be authorized no sooner than 30 days after noti-
31	fication in writing to the chairpersons of the
32	committees in each house of the Legislature that
33	consider appropriations, the chairpersons of the
34	committees and appropriate subcommittees that
35	consider the State Budget, and the Chairperson
36	of the Joint Legislative Budget Committee, or
37	not sooner than whatever lesser time the Chair-
38	person <i>chairperson</i> of the Joint Legislative
39	Budget Committee joint committee or his or her
40	designee may determine.
41	10. In order to improve equal access and the fair
42	administration of justice, the funds appropriated
43	in Schedule (8) are available for distribution by
44	the Judicial Council through the Legal Services
45	Trust Fund Commission to qualified legal ser-
46	vices projects and support centers as defined in
47	Sections 6213 to 6215, inclusive, of the Business

Item	Amount
1	and Professions Code, to be used for legal ser-
2	vices in civil matters for indigent persons. The
3	Judicial Council shall approve awards made by
4	the commission if the council determines that
5	the awards comply with statutory and other rel-
6	evant guidelines. Upon approval by the Admin-
7	istrative Director of the Courts, the Controller
8	shall transfer up to 5 percent of the funding ap-
9	propriated in Schedule (8) to Item 0250-001-
10	0932 for administrative expenses. Ten percent
11	of the funds remaining after administrative costs
12	shall be for joint projects of courts and legal
13	services programs to make legal assistance
14	available to pro per litigants and 90 percent of
15	the funds remaining after administrative costs
16	shall be distributed consistent with Sections 6216
17	to 6223, inclusive, of the Business and Profes-
18	sions Code. The Judicial Council may establish
19	additional reporting or quality control require-
20	ments consistent with Sections 6213 to 6223,
21	inclusive, of the Business and Professions Code.
22	11. Funds available for expenditure in Schedule (7)
23	may be augmented by order of the Director of
24	Finance by the amount of any additional re-
25	sources deposited for distribution to the Equal
26	Access Fund Program in accordance with Sec-
27	tions 68085.3 and 68085.4 of the Government
28	Code. Any augmentation under this provision
29	shall be authorized not sooner than 30 days after
30	notification in writing to the chairpersons of the
31	committees in each house of the Legislature that
32	consider appropriations, the chairpersons of the
33	committees and appropriate subcommittees that
34	consider the State Budget, and the Chairperson
35	of the Joint Legislative Budget Committee, or
36	not sooner than whatever lesser time the Chair-
37	person <i>chairperson</i> of the Joint Legislative
38	Budget Committee joint committee , or his or her
39	designee, may determine.
40	12. Notwithstanding subparagraph (B) of paragraph
41	(1) of subdivision (a) of Section 77202 of the
42	Government Code, the growth factor for this
43	item for the 2008–09 fiscal year has been adjust-
44	ed per the Consumer Price Index factor of 2.7
45	percent.
46	13. <i>The Judicial Council is authorized to convert</i>
47	<i>up to 16.0 subordinate judicial officer positions</i>

Item	Amount
1 <i>to judgeships in the 2008–09 fiscal year in the</i>	
2 <i>manner and pursuant to the authority described</i>	
3 <i>in subparagraph (B) of paragraph (1) of subdivi-</i>	
4 <i>vision (b) of Section 69615 of the Government</i>	
5 <i>Code.</i>	
6 0250-102-0556—For local assistance, Judicial Branch,	
7 payable from the Judicial Administration Efficiency	
8 and Modernization Fund.....	38,709,000
9	44,676,000
10 Provisions:	
11 1. Upon approval of the Director of Finance, the	
12 amount available for expenditure in this item	
13 may be augmented by the amount of any addi-	
14 tional resources available in the Judicial Admin-	
15 istration Efficiency and Modernization Fund,	
16 which is in addition to the amount appropriated	
17 in this item. Any augmentation shall be autho-	
18 rized no sooner than 30 days after notification	
19 in writing to the chairpersons of the committees	
20 in each house of the Legislature that consider	
21 appropriations, the chairpersons of the commit-	
22 tees and appropriate subcommittees that consider	
23 the State Budget, and the chairperson of the joint	
24 committee, or not sooner than whatever lesser	
25 time the Chairperson of the Joint Legislative	
26 Budget Committee or his or her designee may	
27 determine.	
28 2. Notwithstanding subparagraph (B) of paragraph	
29 (1) of subdivision (a) of Section 77202 of the	
30 Government Code, the growth factor for this	
31 item for the 2008–09 fiscal year has been adjust-	
32 ed by a factor of 2.7 percent per the Consumer	
33 Price Index.	
34 3. <i>Notwithstanding any other provision of law, of</i>	
35 <i>the funds appropriated in this item, up to</i>	
36 <i>\$5,967,000 is available to fund positions and</i>	
37 <i>activities for the development and deployment</i>	
38 <i>of the Phoenix Project to implement a statewide</i>	
39 <i>financial and human resources system to support</i>	
40 <i>trial court operations.</i>	
41 0250-111-0001—For transfer by the Controller to the	
42 Trial Court Trust Fund.....	1,803,861,000
43	1,786,484,000
44 Provisions:	
45 1. Notwithstanding subparagraph (B) of paragraph	
46 (1) of subdivision (a) of Section 77202 of the	
47 Government Code, the growth factor for this	

Item	Amount
1 item for the 2008–09 fiscal year has been adjust-	
2 ed per the Consumer Price Index factor of 2.7	
3 percent.	
4 0250-112-0001—For transfer by the Controller to the	
5 Judicial Administration Efficiency and Moderniza-	
6 tion Fund.....	38,709,000
7 Provisions:	
8 1. Notwithstanding subparagraph (B) of paragraph	
9 (1) of subdivision (a) of Section 77202 of the	
10 Government Code, the growth factor for this	
11 item for the 2008–09 fiscal year has been adjust-	
12 ed per the Consumer Price Index factor of 2.7	
13 percent.	
14 0250-115-0932—For transfer, upon order of the Director	
15 of Finance, to the Judicial Branch Workers’ Compen-	
16 sation Fund.....	1,000
17 Provisions:	
18 1. Notwithstanding any other provision of law,	
19 upon approval and order of the Department of	
20 Finance, the Judicial Council shall adjust the	
21 amount of this transfer to provide adequate re-	
22 sources to the Judicial Branch Workers’ Com-	
23 pensation Fund to pay workers’ compensation	
24 claims for judicial branch employees and judges,	
25 and administrative costs pursuant to Section	
26 68114.10 of the Government Code.	
27 0250-301-3037—For capital outlay, Judicial Branch,	
28 payable from the State Court Facilities Construction	
29 Fund.....	118,977,000
30 Schedule:	
31 (0.5) 91.05.001-Calaveras County: New	
32 San Andreas Courthouse—Prelim-	
33 inary plans and working draw-	
34 ings.....	4,090,000
35 (1) 91.07.001-Contra Costa County:	
36 New Antioch Area Courthouse—	
37 Construction.....	51,628,000
38 (1.5) 91.18.001-Lassen County: New	
39 Susanville Courthouse—Prelimi-	
40 nary plans and working draw-	
41 ings.....	3,540,000
42 (2) 91.20.001-Madera County: New	
43 Madera Courthouse—Preliminary	
44 plans.....	3,657,000
45 (3) 91.26.001-Mono County: New	
46 Mammoth Lakes Courthouse—	
47 Construction.....	18,742,000

Item	Amount
1 (4) 91.32.001-Plumas and Sierra	
2 Counties: New Portola/Loyalton	
3 Courthouse—Construction.....	5,444,000
4 (5) 91.33.001-Riverside County: New	
5 Riverside Mid-County Court-	
6 house—Preliminary plans.....	2,331,000
7 (5.5) 91.35.001-San Benito County:	
8 New Hollister Courthouse—Pre-	
9 liminary plans and working draw-	
10 ings.....	3,329,000
11 (6) 91.36.001-San Bernardino County:	
12 New San Bernardino Courthouse—	
13 Preliminary plans.....	13,035,000
14 (7) 91.39.001-San Joaquin County:	
15 New Stockton Courthouse—Prelim-	
16 inary plans.....	9,917,000
17 (8) 91.54.001-Tulare County: New	
18 Porterville Courthouse—Prelimi-	
19 nary plans.....	3,264,000
20 Provisions:	
21 1. Notwithstanding any other provision of law,	
22 each county listed in this item shall transfer re-	
23 sponsibility or responsibility and title to the state	
24 prior to the release of funds for all acquisition	
25 projects.	
26 0250-401—The Director of Finance may authorize a loan	
27 from the General Fund to the Trial Court Improve-	
28 ment Fund for cashflow purposes in an amount not	
29 to exceed \$70,000,000 subject to the following	
30 conditions:	
31 (a) The loan is to meet cash needs resulting from a	
32 delay in receipt of revenues.	
33 (b) The loan is short term, and shall be repaid by	
34 October 31 of the fiscal year following that in	
35 which the loan was authorized.	
36 (c) Interest charges may be waived pursuant to	
37 subdivision (e) of Section 16314 of the Govern-	
38 ment Code.	
39 (d) The Director of Finance may not approve the	
40 loan unless the approval is made in writing and	
41 filed with the Chairperson of the Joint Legisla-	
42 tive Budget Committee and the chairpersons of	
43 the committees in each house of the Legislature	
44 that consider appropriations not later than 30	
45 days prior to the effective date of the approval,	
46 or not sooner than whatever lesser time the	

Item	Amount
1 chairperson of the joint committee or his or her	
2 designee may determine.	
3 0250-491—Reappropriation, Judicial Branch. The bal-	
4 ance of the appropriation provided for in the follow-	
5 ing citation is reappropriated for the purposes and	
6 subject to the limitations, unless otherwise specified,	
7 provided for in the appropriation:	
8 3037—State Court Facilities Construction Fund	
9 (1) Item 0250-301-3037, Budget Act of 2007 (Chs.	
10 171 and 172, Stats. 2007)	
11 (3) 91.26.001-Mono County: New Mammoth	
12 Lakes Courthouse—Working drawings	
13 0280-001-0001—For support of the Commission on Ju-	
14 dicial Performance, Program 10.....	4,073,000
15 Provisions:	
16 1. Notwithstanding any other provision of law,	
17 upon approval and order of the Department of	
18 Finance, the amount appropriated in this item	
19 shall be reduced by the amount transferred in	
20 Item 0280-011-0001 to provide adequate re-	
21 sources to the Judicial Branch Workers' Com-	
22 pensation Fund to pay workers' compensation	
23 claims for judicial branch employees and admin-	
24 istrative costs pursuant to Section 68114.10 of	
25 the Government Code.	
26 0280-011-0001—For transfer, upon order of the Director	
27 of Finance, to the Judicial Branch Workers' Compen-	
28 sation Fund.....	1,000
29 Provisions:	
30 1. Notwithstanding any other provision of law,	
31 upon approval and order of the Department of	
32 Finance, the Commission on Judicial Perfor-	
33 mance shall adjust the amount of this transfer to	
34 provide adequate resources to the Judicial	
35 Branch Workers' Compensation Fund to pay	
36 workers' compensation claims for judicial	
37 branch employees and administrative costs pur-	
38 suant to Section 68114.10 of the Government	
39 Code.	
40 0390-001-0001—For transfer by the Controller to the	
41 Judges' Retirement Fund, for Supreme Court and	
42 Appellate Court Justices.....	1,150,000
43 Provisions:	
44 1. Upon order of the Department of Finance, the	
45 Controller shall transfer such funds as are neces-	
46 sary between this item and Item 0390-101-0001.	

Item	Amount
0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges.....	177,653,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and this item.	
Executive	
0500-001-0001—For support of Governor and of Governor's office.....	15,150,000
Schedule:	
(1) Support.....	20,706,000
(2) Governor's Residence (Support)....	35,000
(3) Special Contingent Expenses.....	40,000
(4) Unallocated Reduction.....	-1,683,000
(5) Amount payable from the Central Service Cost Recovery Fund (Item 0500-001-9740).....	-3,948,000
Provisions:	
1. The funds appropriated in Schedules (2) and (3) are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.	
0500-001-9740—For support of the Governor's Office <i>office</i> , for payment to Item 0500-001-0001, payable from the Central Service Cost Recovery Fund.....	3,948,000
0502-001-0001—For support of the office of the State Chief Information Officer.....	4,148,000
Schedule:	
(1) Office of the State Chief Information Officer.....	6,691,000
(2) Amount payable from the Central Service Cost Recovery Fund (Item 0502-001-9740).....	-2,543,000
0502-001-9740—For support of the office of the State Chief Information Officer, for payment to Item 0502-001-0001, payable from the Central Service Cost Recovery Fund.....	2,543,000
0510-001-0001—For support of Secretary of State and Consumer Services.....	1,726,000
Schedule:	
(1) Support.....	3,511,000
(2) Reimbursements.....	-638,000

Item	Amount
1 (3) Amount payable from the Central	
2 Service Cost Recovery Fund (Item	
3 0510-001-9740).....	-1,147,000
4 0510-001-9740—For support of Secretary of State and	
5 Consumer Services, for payment to Item 0510-001-	
6 0001, payable from the Central Service Cost Recov-	
7 ery Fund.....	1,147,000
8 0520-001-0001—For support of Secretary of Business,	
9 Transportation and Housing, for payment to Item	
10 0520-001-0044.....	2,650,000
11	2,148,000
12 Provisions:	
13 1. Of the amount appropriated in this item,	
14 \$937,000 shall be available for use by the Cali-	
15 fornia Travel and Tourism Commission for use	
16 in promoting California tourism to potential	
17 visitors.	
18 0520-001-0044—For support of Secretary of Business,	
19 Transportation and Housing, payable from the Motor	
20 Vehicle Account, State Transportation Fund.....	1,615,000
21 Schedule:	
22 (1) 10-Administration of Business,	
23 Transportation and Housing Agen-	
24 cy	6,588,000
25	4,588,000
26 (2) 25-Infrastructure Finance and Eco-	
27 nomic Development Program.....	7,952,000
28	7,450,000
29 (3) Reimbursements.....	-3,142,000
30 (4) Amount payable from the General	
31 Fund (Item 0520-001-0001).....	-2,650,000
32	-2,148,000
33 (5) Amount payable from the Califor-	
34 nia Infrastructure and Economic	
35 Development Bank Fund (Item	
36 0520-001-0649).....	-4,090,000
37 (6) Amount payable from the Califor-	
38 nia Small Business Expansion Fund	
39 (Item 0520-001-0918).....	-630,000
40 (7) Amount payable from the Welcome	
41 Center Fund (Item 0520-001-	
42 3083).....	-78,000
43 (8) Amount payable from the Film	
44 Promotion and Marketing Fund	
45 (Item 0520-001-3095).....	-11,000

Item	Amount
1 (8.5) Amount payable from the Califor-	
2 nia Economic Development Fund	
3 (Item 0520-001-8052).....	-2,000,000
4 (9) Amount payable from the Chrome	
5 Plating Pollution Prevention Fund	
6 (Item 0520-001-9329).....	-324,000
7 Provisions:	
8 1. Of the amount appropriated in Schedule (2),	
9 \$85,000 is for reimbursement of the Department	
10 of Toxic Substances Control for expansion of	
11 the Model Shop Program pursuant to Chapter 2	
12 (commencing with Section 42100) of Part 3 of	
13 Division 30 of the Public Resources Code.	
14 0520-001-0649—For support of Secretary of Business,	
15 Transportation and Housing, for payment to Item	
16 0520-001-0044, payable from the California Infra-	
17 structure and Economic Development Bank Fund....	4,090,000
18 0520-001-0918—For support of Secretary of Business,	
19 Transportation and Housing, for payment to Item	
20 0520-001-0044, payable from the California Small	
21 Business Expansion Fund.....	630,000
22 0520-001-3083—For support of Secretary of Business,	
23 Transportation and Housing, for payment to Item	
24 0520-001-0044, payable from the Welcome Center	
25 Fund.....	78,000
26 Provisions:	
27 1. Consistent with Section 13995.151 of the Gov-	
28 ernment Code, the Office of Tourism has the	
29 flexibility to limit the number of California	
30 Welcome Centers within a geographic area to	
31 prevent excessive density, but it also has the	
32 flexibility to locate them within 50 miles of each	
33 other regardless of whether they would be locat-	
34 ed in a rural or urban area.	
35 0520-001-3095—For support of Secretary of Business,	
36 Transportation and Housing, for payment to Item	
37 0520-001-0044, payable from the Film Promotion	
38 and Marketing Fund.....	11,000
39 0520-001-8052—For support of Secretary of Business,	
40 Transportation and Housing, for payment to Item	
41 0520-001-0044, payable from the California Econom-	
42 ie Development Fund.....	2,000,000
43 Provisions:	
44 1. Of the amount appropriated in this item,	
45 \$2,000,000 is allocated to support the California	
46 Partnership for the San Joaquin Valley, of which	

Item	Amount
1 up to \$900,000 may be for a competitive grant	
2 program.	
3 0520-001-9329—For support of Secretary of Business,	
4 Transportation and Housing, for payment to Item	
5 0520-001-0044, payable from the Chrome Plating	
6 Pollution Prevention Fund.....	324,000
7 0520-002-0001—For support of Secretary of Business,	
8 Transportation and Housing.....	60,000
9 Provisions:	
10 1. The amount appropriated in this item is available	
11 for payment of costs resulting from the closure	
12 of the former Technology, Trade, and Commerce	
13 Agency. Notwithstanding any other provision	
14 of law, if the Department of Finance determines	
15 that the expenditures for these costs will exceed	
16 the expenditures authorized by this item, the	
17 Department of Finance shall report that fact to	
18 the Chairperson of the Joint Legislative Budget	
19 Committee and the chairpersons of the commit-	
20 tees in each house of the Legislature that consid-	
21 er appropriations. Thirty days after providing	
22 the written notification, the Director of Finance	
23 may increase this appropriation pursuant to the	
24 provisions of Chapter 2 of the Statutes of 2003,	
25 First Extraordinary Session.	
26 0520-011-0001—For transfer, upon order of the Director	
27 of Finance, to the Small Business Expansion Fund....	3,446,000
28 0520-012-0001—For transfer, upon order of the Director	
29 of Finance, to the California Economic Development	
30 Fund.....	2,000,000
31 0520-101-0001—For local assistance, Secretary of	
32 Business, Transportation and Housing.....	0
33 Schedule:	
34 (1) 25-Infrastructure Finance and Eco-	
35 nomic Development Program.....	2,000,000
36 (2) Reimbursements.....	-2,000,000
37 0520-101-9329—For local assistance, Secretary of	
38 Business, Transportation and Housing, payable from	
39 the Chrome Plating Pollution Prevention Fund.....	250,000
40 Provisions:	
41 1. Notwithstanding any other provision of law, the	
42 Director of Finance may adjust amounts in this	
43 appropriation item for payment of defaults and	
44 related costs on loan guarantees made pursuant	
45 to Chapter 2 (commencing with Section 42100)	
46 of Part 3 of Division 30 of the Public Resources	
47 Code. Within 30 days of making an adjustment,	

Item	Amount
1 the Department of Finance shall report the ad-	
2 justment in writing to the Joint Legislative	
3 Budget Committee.	
4 0520-401—The Department of Finance is hereby autho-	
5 rized to transfer any savings from the amount trans-	
6 ferred pursuant to Item 0520-011-0001 of this act to	
7 the General Fund at the end of the 2008–09 fiscal	
8 year.	
9 0520-490—Reappropriation, Secretary of Business,	
10 Transportation and Housing. Notwithstanding any	
11 other provision of law, the following specified bal-	
12 ance of the appropriation provided in the following	
13 citation is reappropriated for the purposes specified,	
14 and shall be available for encumbrance or expendi-	
15 ture until June 30, 2009:	
16 0001—General Fund	
17 (1) \$832,000, or the unexpended amount thereof, is	
18 reappropriated from Item 0520-001-0001, Bud-	
19 get Act of 2007 (Chs. 171 and 172, Stats. 2007)	
20 for the purpose of transfer to the Small Business	
21 Expansion Fund.	
22 0530-001-0001—For support of Secretary of California	
23 Health and Human Services.....	1,744,000
24 Schedule:	
25 (1) 10-Secretary of California Health	
26 and Human Services.....	4,316,000
27 (2) Reimbursements.....	–1,478,000
28 (3) Amount payable from the Federal	
29 Trust Fund (Item 0530-001-0890)....	–900,000
30 (4) Amount payable from the Central	
31 Service Cost Recovery Fund (Item	
32 0530-001-9740).....	–194,000
33 0530-001-0890—For support of Secretary of California	
34 Health and Human Services, for payment to Item	
35 0530-001-0001, payable from the Federal Trust	
36 Fund.....	900,000
37 0530-001-9732—For support of Secretary of California	
38 Health and Human Services, payable from the Office	
39 of Systems Integration Fund.....	263,819,000
40 Schedule:	
41 (1) 30-Office of Systems Integra-	
42 tion.....	263,819,000

Item	Amount
1 0530-001-9740—For support of Secretary of California	
2 Health and Human Services, for payment to Item	
3 0530-001-0001, payable from the Central Service	
4 Cost Recovery Fund.....	194,000
5 0530-017-0001—For support of Secretary of California	
6 Health and Human Services.....	2,555,000
7 Schedule:	
8 (1) 21-Office of HIPAA Implementa-	
9 tion.....	3,422,000
10 (2) Reimbursements.....	-867,000
11 Provisions:	
12 1. The funding appropriated in this item is limited	
13 to the amount specified in Section 17.00. These	
14 funds are to be used in support of compliance	
15 activities related to the federal Health Insurance	
16 Portability and Accountability Act (HIPAA) of	
17 1996.	
18 0540-001-0001—For support of Secretary of the Re-	
19 sources Agency, payable to Item 0540-001-0140....	5,375,000
20 0540-001-0005—For support of Secretary of the Re-	
21 sources Agency, for payment to Item 0540-001-	
22 0140, payable from the Safe Neighborhood Parks,	
23 Clean Water, Clean Air, and Coastal Protection Bond	
24 Fund.....	211,000
25 0540-001-0140—For support of Secretary of the Re-	
26 sources Agency, payable from the Environmental	
27 License Plate Fund.....	3,243,000
28 Schedule:	
29 (1) 10-Administration of Resources	
30 Agency.....	35,348,000
31 (2) 20-CALFED Bay-Delta Program....	42,564,000
32 (3) Reimbursements.....	-16,646,000
33 (4) Amount payable from the General	
34 Fund (Item 0540-001-0001).....	-5,375,000
35 (5) Amount payable from the Safe	
36 Neighborhood Parks, Clean Water,	
37 Clean Air, and Coastal Protection	
38 Bond Fund (Item 0540-001-	
39 0005).....	-211,000
40 (6) Amount payable from the Environ-	
41 mental Enhancement and Mitigation	
42 Program Fund (Item 0540-001-	
43 0183).....	-128,000
44 (7) Amount payable from the Federal	
45 Trust Fund (Item 0540-001-	
46 0890).....	-12,778,000

Item	Amount
1 (8) Amount payable from the River	
2 Protection Subaccount (Item 0540-	
3 001-6015).....	-16,000
4 (9) Amount payable from the Califor-	
5 nia Clean Water, Clean Air, Safe	
6 Neighborhood Parks, and Coastal	
7 Protection Fund (Item 0540-001-	
8 6029).....	-1,902,000
9 (10) Amount payable from the Water	
10 Security, Clean Drinking Water,	
11 Coastal and Beach Protection	
12 Fund of 2002 (Item 0540-001-	
13 6031).....	-21,037,000
14 (11) Amount payable from the Safe	
15 Drinking Water, Water Quality	
16 and Supply, Flood Control, River	
17 and Coastal Protection Fund of	
18 2006 (Item 0540-001-6051).....	-16,576,000
19 0540-001-0183—For support of Secretary of the Re-	
20 sources Agency, for payment to Item 0540-001-	
21 0140, payable from the Environmental Enhancement	
22 and Mitigation Program Fund.....	128,000
23 0540-001-0890—For support of Secretary of the Re-	
24 sources Agency, for payment to Item 0540-001-	
25 0140, payable from the Federal Trust Fund.....	12,778,000
26 0540-001-6015—For support of Secretary of the Re-	
27 sources Agency, for payment to Item 0540-001-	
28 0140, payable from the River Protection Subac-	
29 count.....	16,000
30 0540-001-6029—For support of Secretary of the Re-	
31 sources Agency, for payment to Item 0540-001-	
32 0140, payable from the California Clean Water,	
33 Clean Air, Safe Neighborhood Parks, and Coastal	
34 Protection Fund.....	1,902,000
35 0540-001-6031—For support of Secretary of the Re-	
36 sources Agency, for payment to Item 0540-001-	
37 0140, payable from the Water Security, Clean	
38 Drinking Water, Coastal and Beach Protection Fund	
39 of 2002.....	21,037,000
40 Provisions:	
41 1. The funds appropriated in this item for purposes	
42 of CALFED Science Program grants shall be	
43 available for encumbrance or expenditure until	
44 June 30, 2011.	
45 2. The funds appropriated in this item for purposes	
46 of CALFED Science Program grants shall be	
47 expended in a manner consistent with the goals	

Item	Amount
1 and recommendations of the Delta Vision Blue	
2 Ribbon Task Force.	
3 0540-001-6051—For support of Secretary of the Re-	
4 sources Agency, for payment to Item 0540-001-	
5 0140, payable from the Safe Drinking Water, Water	
6 Quality and Supply, Flood Control, River and	
7 Coastal Protection Fund of 2006.....	16,576,000
8 Provisions:	
9 1. The funds appropriated in this item for purposes	
10 of subdivision (n) of Section 75050 of the Public	
11 Resources Code shall be available for encum-	
12 brance or expenditure until June 30, 2011, for	
13 purposes of support, local assistance, or capital	
14 outlay.	
15 2. The funds appropriated in this item for purposes	
16 of subdivision (n) of Section 75050 of the Public	
17 Resources Code shall continue only so long as	
18 the United States Bureau of Reclamation contin-	
19 ues to provide federal funds and continues to	
20 carry out federal actions to implement the settle-	
21 ment agreement in Natural Resources Defense	
22 Council v. Rodgers (2005) 381 F.Supp.2d 1212.	
23 0540-101-6015—For local assistance, Secretary of the	
24 Resources Agency, payable from the River Protec-	
25 tion Subaccount.....	1,100,000
26 Provisions:	
27 1. The funds appropriated in this item shall be	
28 available for encumbrance or expenditure until	
29 June 30, 2011, for the purposes of support, local	
30 assistance, or capital outlay.	
31 2. The funds received by other state agencies from	
32 this item in accordance with Section 79541 of	
33 the Water Code are exempt from the reporting	
34 requirements of Section 28.50.	
35 0540-101-6051—For local assistance, Secretary of the	
36 Resources Agency, payable from the Safe Drinking	
37 Water, Water Quality and Supply, Flood Control,	
38 River and Coastal Protection Fund of 2006.....	28,365,000
39 Provisions:	
40 1. The funds appropriated in this item for purposes	
41 of subdivision (d) of Section 75050 of the Public	
42 Resources Code shall be available for encum-	
43 brance until June 30, 2011, for purposes of sup-	
44 port, local assistance, or capital outlay.	
45 2. The funds received by other state agencies from	
46 this item in accordance with subdivision (d) of	
47 Section 75050 of the Public Resources Code are	

Item	Amount
1 exempt from the reporting requirements of Sec-	
2 tion 28.50.	
3 0540-490—Reappropriation, Secretary of the Resources	
4 Agency. The balances of the appropriations provided	
5 for in the following citations are reappropriated for	
6 the purposes provided for in those appropriations	
7 and shall be available for encumbrance or expendi-	
8 ture until June 30, 2011:	
9 6031—Water Security, Clean Drinking Water,	
10 Coastal and Beach Protection Fund of 2002	
11 (1) Section 41 of Chapter 230 of the Statutes of	
12 2004	
13 0540-495—Reversion, Secretary of the Resources	
14 Agency. As of June 30, 2008, the unencumbered	
15 balances of the appropriations provided in the follow-	
16 ing citations shall revert to the balance of the fund	
17 from which the appropriations were made:	
18 6031—Water Security, Clean Drinking Water,	
19 Coastal and Beach Protection Fund of 2002	
20 (1) Item 3870-001-6031, Budget Act of 2003 (Ch.	
21 157, Stats. 2003), as reappropriated by Item	
22 3870-490, Budget Acts of 2004 and 2005 (Ch.	
23 208, Stats. 2004 and Chs. 38 and 39, Stats.	
24 2005), and Item 0540-491, Budget Act of 2006	
25 (Chs. 47 and 48, Stats. 2006)	
26 (2) Item 3870-001-6031, Budget Act of 2004 (Ch.	
27 208, Stats. 2004), as reappropriated by Item	
28 0540-491, Budget Act of 2006 (Chs. 47 and 48,	
29 Stats. 2006)	
30 (3) Item 0540-001-6031, Budget Act of 2006 (Chs.	
31 47 and 48, Stats. 2006)	
32 (4) Item 0540-001-6031, Budget Act of 2007 (Chs.	
33 171 and 172, Stats. 2007)	
34 0552-001-0001—For support of Office of the Inspector	
35 General.....	23,042,000
36 Schedule:	
37 (1) 10-Office of the Inspector Gener-	
38 al.....	23,042,000
39 0555-001-0001—For support of Secretary for Environ-	
40 mental Protection, for payment to Item 0555-001-	
41 0044.....	1,049,000
42 0555-001-0014—For support of Secretary for Environ-	
43 mental Protection, for payment to Item 0555-001-	
44 0044, payable from the Hazardous Waste Control	
45 Account.....	326,000

Item	Amount
1 0555-001-0028—For support of Secretary for Environ-	
2 mental Protection, for payment to Item 0555-001-	
3 0044, payable from the Unified Program Account....	1,482,000
4 0555-001-0044—For support of Secretary for Environ-	
5 mental Protection, payable from the Motor Vehicle	
6 Account, State Transportation Fund.....	1,953,000
7 Schedule:	
8 (1) 30-Support.....	14,930,000
9	14,928,000
10 (2) Reimbursements.....	-1,971,000
11 (3) Amount payable from the General	
12 Fund (Item 0555-001-0001).....	-1,049,000
13 (4) Amount payable from the Haz-	
14 ardous Waste Control Account	
15 (Item 0555-001-0014).....	-326,000
16 (5) Amount payable from the Unified	
17 Program Account (Item 0555-001-	
18 0028).....	-1,482,000
19 (6) Amount payable from the Califor-	
20 nia Used Oil Recycling Fund (Item	
21 0555-001-0100).....	-31,000
22 (7) Amount payable from the Depart-	
23 ment of Pesticide Regulation Fund	
24 (Item 0555-001-0106).....	-848,000
25 (8) Amount payable from the Air Pollu-	
26 tion Control Fund (Item 0555-001-	
27 0115).....	-1,379,000
28 (9) Amount payable from the Waste	
29 Discharge Permit Fund (Item 0555-	
30 001-0193).....	-320,000
31 (10) Amount payable from the Public	
32 Resources Account, Cigarette and	
33 Tobacco Products Surtax Fund	
34 (Item 0555-001-0235).....	-68,000
35	-66,000
36 (11) Amount payable from the Recy-	
37 cling Market Development Revolv-	
38 ing Loan Subaccount, Integrated	
39 Waste Management Fund (Item	
40 0555-001-0281).....	-150,000
41 (12) Amount payable from the Integrat-	
42 ed Waste Management Account,	
43 Integrated Waste Management	
44 Fund (Item 0555-001-0387).....	-766,000
45 (13) Amount payable from the Under-	
46 ground Storage Tank Cleanup Fund	
47 (Item 0555-001-0439).....	-899,000

Item	Amount
1 (14) Amount payable from the State	
2 Water Quality Control Fund (Item	
3 0555-001-0679).....	-188,000
4 (15) Amount payable from the Rural	
5 CUPA Reimbursement Account	
6 (Item 0555-001-1006).....	-835,000
7 (16) Amount payable from the Water	
8 Rights Fund (Item 0555-001-	
9 3058).....	-40,000
10 (17) Amount payable from the Environ-	
11 mental Enforcement and Training	
12 Account (Item 0555-001-8013)....	-2,066,000
13 (18) Amount payable from the Environ-	
14 mental Education Account (Item	
15 0555-001-8020).....	-559,000
16 Provisions:	
17 1. Notwithstanding Section 48653 of the Public	
18 Resources Code, funds appropriated in this item	
19 from the California Used Oil Recycling Fund	
20 shall be available for purposes of administration.	
21 2. Funds appropriated in this item from the Envi-	
22 ronmental Education Account are available for	
23 appropriation only to the extent that funding is	
24 received in the Environmental Education Ac-	
25 count established by Section 71305 of the Public	
26 Resources Code.	
27 0555-001-0100—For support of Secretary for Environ-	
28 mental Protection, for payment to Item 0555-001-	
29 0044, payable from the California Used Oil Recy-	
30 cling Fund.....	31,000
31 0555-001-0106—For support of Secretary for Environ-	
32 mental Protection, for payment to Item 0555-001-	
33 0044, payable from the Department of Pesticide	
34 Regulation Fund.....	848,000
35 0555-001-0115—For support of Secretary for Environ-	
36 mental Protection, for payment to Item 0555-001-	
37 0044, payable from the Air Pollution Control Fund....	1,379,000
38 Provisions:	
39 1. Of the funds appropriated pursuant to this item,	
40 \$586,000 shall be expended solely for 4.0 full-	
41 time positions to perform functions associated	
42 with the Climate Action Team, including track-	
43 ing of state agency actions to reduce greenhouse	
44 gas emissions.	

Item	Amount
1 0555-001-0193—For support of Secretary for Environ-	
2 mental Protection, for payment to Item 0555-001-	
3 0044, payable from the Waste Discharge Permit	
4 Fund.....	320,000
5 0555-001-0235—For support of Secretary for Environ-	
6 mental Protection, for payment to Item 0555-001-	
7 0044, payable from the Public Resources Account,	
8 Cigarette and Tobacco Products Surtax Fund.....	68,000
9	66,000
10 0555-001-0281—For support of Secretary for Environ-	
11 mental Protection, for payment to Item 0555-001-	
12 0044, payable from the Recycling Market Develop-	
13 ment Revolving Loan Account, Integrated Waste	
14 Management Fund.....	150,000
15 0555-001-0387—For support of Secretary for Environ-	
16 mental Protection, for payment to Item 0555-001-	
17 0044, payable from the Integrated Waste Manage-	
18 ment Account, Integrated Waste Management	
19 Fund.....	766,000
20 0555-001-0439—For support of Secretary for Environ-	
21 mental Protection, for payment to Item 0555-001-	
22 0044, payable from the Underground Storage Tank	
23 Cleanup Fund.....	899,000
24 0555-001-0679—For support of Secretary for Environ-	
25 mental Protection, for payment to Item 0555-001-	
26 0044, payable from the State Water Quality Control	
27 Fund.....	188,000
28 0555-001-1006—For support of Secretary for Environ-	
29 mental Protection, for payment to Item 0555-001-	
30 0044, payable from the Rural CUPA Reimbursement	
31 Account.....	835,000
32 0555-001-3058—For support of Secretary for Environ-	
33 mental Protection, for payment to Item 0555-001-	
34 0044, payable from the Water Rights Fund.....	40,000
35 0555-001-8013—For support of Secretary for Environ-	
36 mental Protection, for payment to Item 0555-001-	
37 0044, payable from the Environmental Enforcement	
38 and Training Account.....	2,066,000
39 0555-001-8020—For support of Secretary for Environ-	
40 mental Protection, for payment to Item 0555-001-	
41 0044, payable from the Environmental Education	
42 Account.....	559,000
43 Provisions:	
44 1. The funding appropriated and available for ex-	
45 penditure in this item is limited to the amount	
46 of funding received in the Environmental Educa-	

Item	Amount
1 tion Account established by Section 71305 of	
2 the Public Resources Code.	
3 0555-011-0001—For transfer by the State Controller to	
4 the Rural CUPA Reimbursement Account.....	835,000
5 0558-001-0001—For support of the Office of the Secre-	
6 tary for Education.....	968,000
7 Schedule:	
8 (1) Secretary for Education.....	1,075,000
9 (2) Reimbursements.....	-107,000
10 Provisions:	
11 1. The amount appropriated in this item is intended	
12 for support of the Education Agency. The appro-	
13 priation is an estimate of the funding needs from	
14 January 1, 2009, to June 30, 2009, inclusive.	
15 Legislation establishing the agency will be intro-	
16 duced and, if enacted, would be effective on or	
17 before January 1, 2009. In the event that legisla-	
18 tion creating the agency is not effective on or	
19 before January 1, 2009, or the funds are needed	
20 prior to January 1, 2009, the unexpended balance	
21 of the funds appropriated in this item shall be	
22 available for expenditure pursuant to Item 0650-	
23 011-0001, as authorized by the Director of Fi-	
24 nance.	
25 2. Of the reimbursements appropriated in this item,	
26 \$55,000 in support of Proposition 49 activities	
27 is available only until June 30, 2008.	
28 0559-001-0001—For support of the Labor and Workforce	
29 Development Agency.....	0
30 Schedule:	
31 (1) 10-Office of the Secretary of Labor	
32 and Workforce Development.....	2,914,000
33 (2) Reimbursements.....	-2,694,000
34 (3) Amount payable from the Labor	
35 and Workforce Development Fund	
36 (Item 0559-001-3078).....	-220,000
37 0559-001-3078—For support of the Labor and Workforce	
38 Development Agency, for payment to Item 0559-	
39 001-0001, payable from the Labor and Workforce	
40 Development Fund.....	220,000
41 Provisions:	
42 1. The amount appropriated in this item includes	
43 revenues derived from the assessment of fines	
44 and penalties imposed as specified in Section	
45 13332.18 of the Government Code.	

Item	Amount
1 0650-001-0001—For support of Office of Planning and	
2 Research.....	2,619,000
3	2,512,000
4 Schedule:	
5 (1) 11-State Planning and Policy Devel-	
6 opment.....	4,486,000
7 (2) 21-California Volunteers.....	6,603,000
8	6,496,000
9 (3) Reimbursements.....	-3,518,000
10 (4) Amount payable from the Federal	
11 Trust Fund (Item 0650-001-0890)....	-2,942,000
12 (5) Amount payable from the Central	
13 Service Cost Recovery Fund (Item	
14 0650-001-9740).....	-2,010,000
15 0650-001-0890—For support of Office of Planning and	
16 Research, for payment to Item 0650-001-0001,	
17 payable from the Federal Trust Fund.....	2,942,000
18 0650-001-9740—For support of the Office of Planning	
19 and Research, for payment to Item 0650-001-0001,	
20 payable from the Central Service Cost Recovery	
21 Fund.....	2,010,000
22 0650-011-0001—For support of Office of Planning and	
23 Research.....	968,000
24 Schedule:	
25 (1) Office of the Secretary for Educa-	
26 tion.....	1,080,000
27 (2) Reimbursements.....	-112,000
28 Provisions:	
29 1. The funds appropriated in this item are intended	
30 for support of the Education Agency. The appro-	
31 priation is an estimate of the funding needs from	
32 July 1, 2008, to December 31, 2008, inclusive.	
33 Legislation establishing the agency will be intro-	
34 duced and, if enacted, would be effective on or	
35 before January 1, 2009. After the effective date	
36 of that legislation, and upon the determination	
37 that all obligations of the agency in the Office	
38 of Planning and Research have been met, the	
39 unexpended balance of the funds appropriated	
40 in this item shall be available for expenditure	
41 pursuant to Item 0558-001-0001, as authorized	
42 by the Director of Finance.	
43 2. Of the reimbursements appropriated in this item,	
44 \$55,000 in support of Proposition 49 activities	
45 is available only until June 30, 2008.	

Item	Amount
1 0650-101-0890—For local assistance, Office of Planning	
2 and Research, Program 21-California Volunteers,	
3 payable from the Federal Trust Fund.....	35,000,000
4 Provisions:	
5 1. The funds appropriated in this item are for local	
6 assistance allocations approved by the California	
7 Volunteers.	
8 0690-001-0001—For support of Office of Emergency	
9 Services.....	37,431,000
10	35,098,000
11 Schedule:	
12 (1) 15-Mutual Aid Response.....	22,514,000
13	23,010,000
14 (2) 35-Plans and Preparedness.....	34,416,000
15	31,059,000
16 (3) 45-Disaster Assistance.....	28,003,000
17	27,830,000
18 (4) 55.01-Administration and Execu-	
19 tive.....	8,220,000
20	8,112,000
21 (5) 55.02-Distributed Administration	
22 and Executive.....	-8,220,000
23	-8,112,000
24 (6) Reimbursements.....	-4,176,000
25 (7) Amount payable from the Unified	
26 Program Account (Item 0690-001-	
27 0028).....	-816,000
28 (8) Amount payable from the Nuclear	
29 Planning Assessment Special Ac-	
30 count (Item 0690-001-0029).....	-1,175,000
31 (9) Amount payable from the Federal	
32 Trust Fund (Item 0690-001-	
33 0890).....	-35,662,000
34	-36,861,000
35 (10) Amount payable from the Antiter-	
36 rorism Fund (Item 0690-015-	
37 3034).....	-103,000
38 (12) Amount payable from the Emergen-	
39 cy Response Account (Item 0690-	
40 001-1014).....	-5,570,000
41	-3,670,000
42 Provisions:	
43 1. Funds appropriated in this item may be reduced	
44 by the Director of Finance, after giving notice	
45 to the Chairperson of the Joint Legislative Bud-	
46 get Committee, by the amount of federal funds	
47 made available for the purposes of this item in	

Item	Amount
1 excess of the federal funds scheduled in Item	
2 0690-001-0890.	
3 2. The Office of Emergency Services shall charge	
4 tuition for all training offered through the Cali-	
5 fornia Specialized Training Institute.	
6 3. Upon approval by the Department of Finance,	
7 the Controller shall transfer such funds as are	
8 necessary between this item and Item 0690-101-	
9 0890.	
10 4. Notwithstanding Section 8581.5 of the Govern-	
11 ment Code , <i>Code</i> , the California Emergency	
12 Council shall not be required to publish a bien-	
13 nial report on the state of emergency prepared-	
14 ness for catastrophic disasters, as specified,	
15 during the 2008–09 fiscal year.	
16 0690-001-0028—For support of Office of Emergency	
17 Services, for payment to Item 0690-001-0001,	
18 payable from the Unified Program Account.....	816,000
19 0690-001-0029—For support of Office of Emergency	
20 Services, for payment to Item 0690-001-0001,	
21 payable from the Nuclear Planning Assessment	
22 Special Account.....	1,175,000
23 Provisions:	
24 1. Pursuant to subdivision (f) of Section 8610.5 of	
25 the Government Code, any unexpended funds	
26 from the appropriation in the prior fiscal year	
27 for the purposes of conducting a full participa-	
28 tion exercise are hereby appropriated in augmen-	
29 tation of this item.	
30 0690-001-0890—For support of Office of Emergency	
31 Services, for payment to Item 0690-001-0001,	
32 payable from the Federal Trust Fund.....	35,662,000
33	36,861,000
34 Provisions:	
35 1. Any funds that may become available, in addi-	
36 tion to the funds appropriated in this item, for	
37 disaster response and recovery may be allocated	
38 by the Department of Finance subject to the	
39 conditions of Section 28.00, except that,	
40 notwithstanding subdivision (d) of that section,	
41 the allocations may be made 30 days or less after	
42 notification of the Legislature.	
43 2. Notwithstanding any other provision of law, the	
44 funds appropriated in this item may be expended	
45 without regard to the fiscal year in which the	
46 application for reimbursement was submitted to	
47 the Federal Emergency Management Agency.	

Item	Amount
1 0690-001-1014—For support of Office of Emergency	
2 Services, for payment to Item 0690-001-0001,	
3 payable from the Emergency Response Account....	5,570,000
4	3,670,000
5 0690-001-3112—For support of Office of Emergency	
6 Services, payable from the Equality in Prevention	
7 and Services for Domestic Abuse Fund.....	104,000
8 0690-001-6061—For support of the Office of Emergency	
9 Services, payable from the Transit System Safety,	
10 Security, and Disaster Response Account, Highway	
11 Safety, Traffic Reduction, Air Quality, and Port Se-	
12 curity Fund of 2006.....	1,478,000
13 0690-001-6073—For support of Office of Emergency	
14 Services, payable from the Port and Maritime Secu-	
15 rity Account, Highway Safety, Traffic Reduction,	
16 Air Quality, and Port Security Fund of 2006.....	1,121,000
17 0690-001-8039—For support of Office of Emergency	
18 Services, payable from the Disaster Resistant Com-	
19 munities Account.....	203,000
20 Provisions:	
21 1. The Department of Finance may authorize the	
22 augmentation of the total amount available for	
23 expenditure under this item in the amount of any	
24 donations from the private sector received by	
25 the Office of Emergency Services that are in	
26 excess of the amount appropriated in this item.	
27 Any augmentation shall be accompanied by a	
28 spending plan submitted by the Office of Emer-	
29 gency Services. The spending plan shall include,	
30 at a minimum, the source and level of donations	
31 received to date, a detailed description of activi-	
32 ties already completed and those activities pro-	
33 posed, the source and amount of any additional	
34 donations expected to be received, and the	
35 identification of any impact of the spending plan	
36 on other state funds. An approval of an augmen-	
37 tation of this item shall be effective not sooner	
38 than 30 days after the transmittal of the approval	
39 and spending plan to the Chairperson of the Joint	
40 Legislative Budget Committee, or not sooner	
41 than whatever lesser time the chairperson of the	
42 joint committee, or his or her designee, may de-	
43 termine.	
44 0690-002-0001—For support of Office of Emergency	
45 Services.....	11,351,000
46	9,982,000

Item	Amount
1 Schedule:	
2 (1) 50-Criminal Justice Projects.....	15,743,000
3	<i>14,274,000</i>
4 (2) 51-State Terrorism Threat Assess-	
5 ment Center.....	6,369,000
6 (3) Reimbursements.....	-20,000
7 (4) Amount payable from the Local	
8 Public Prosecutors and Public De-	
9 fenders Training Fund (Item 0690-	
10 002-0241).....	-80,000
11 (5) Amount payable from the Victim-	
12 Witness Assistance Fund (Item	
13 0690-002-0425).....	-1,382,000
14	<i>-1,282,000</i>
15 (6) Amount payable from the High	
16 Technology Theft Apprehension	
17 and Prosecution Program Trust	
18 Fund (Item 0690-002-0597).....	-621,000
19 (7) Amount payable from the Federal	
20 Trust Fund (Item 0690-002-0890)....	-8,658,000
21 Provisions:	
22 1. The funds appropriated in Schedule (2) shall be	
23 used to continue and expand funding for the	
24 State Terrorism Threat Assessment Center,	
25 which shall provide investigative assistance to	
26 local and federal law enforcement agencies,	
27 provide intelligence gathering and data analysis,	
28 and create and maintain a statewide information-	
29 al database to analyze and distribute information	
30 related to terrorist activities. The Office of	
31 Emergency Services shall allocate funds to the	
32 Department of Justice for these purposes upon	
33 the request of the Department of Justice.	
34 2. It is the intent of the Legislature that the General	
35 Fund shall be reimbursed from future allocations	
36 of federal security-related funds that may be	
37 used for the purposes described in this item.	
38 0690-002-0241—For support of Office of Emergency	
39 Services, for payment to Item 0690-002-0001,	
40 payable from the Local Public Prosecutors and	
41 Public Defenders Training Fund.....	80,000
42 Provisions:	
43 1. Notwithstanding any other provision of law re-	
44 stricting the costs of administering individual	
45 programs, the full amount of this appropriation	
46 may be used by the Office of Emergency Ser-	
47 vices for administrative costs.	

Item	Amount
1 0690-002-0425—For support of Office of Emergency	
2 Services, for payment to Item 0690-002-0001,	
3 payable from the Victim-Witness Assistance Fund....	1,382,000
4	<i>1,282,000</i>
5 0690-002-0597—For support of Office of Emergency	
6 Services, for payment to Item 0690-002-0001,	
7 payable from the High Technology Theft Apprehen-	
8 sion and Prosecution Program Trust Fund.....	621,000
9 Provisions:	
10 1. Funds appropriated in this item are for the High	
11 Technology Theft Apprehension and Prosecution	
12 Program, as established by Chapter 5.7 (com-	
13 mencing with Section 13848) of Title 6 of Part	
14 4 of the Penal Code, as amended by Chapter 555	
15 of the Statutes of 1998, and shall be deposited	
16 in the High Technology Theft Apprehension and	
17 Prosecution Program Trust Fund, established	
18 pursuant to Section 13848.4 of the Penal Code.	
19 2. Upon order of the Director of Finance, the	
20 amount available for expenditure in this item	
21 may be augmented by the amount of any addi-	
22 tional resources available in the High Technolo-	
23 gy Theft Apprehension and Prosecution Program	
24 Trust Fund, which is in addition to the amount	
25 appropriated in this item. Any augmentation	
26 shall be authorized no sooner than 30 days after	
27 notification in writing to the chairpersons of the	
28 committees in each house of the Legislature that	
29 consider appropriations, the chairperson of the	
30 committee and appropriate subcommittees that	
31 consider the State Budget, the Chairperson of	
32 the Joint Legislative Budget Committee, or not	
33 sooner than whatever lesser time the chairperson	
34 of the joint committee or his or her designee may	
35 determine.	
36 0690-002-0890—For support of Office of Emergency	
37 Services, for payment to Item 0690-002-0001,	
38 payable from the Federal Trust Fund.....	8,658,000
39 0690-003-0001—For support of Office of Emergency	
40 Services, for rental payments on lease-revenue	
41 bonds.....	6,398,000
42 Schedule:	
43 (1) Base Rental and Fees.....	6,373,000
44 (2) Insurance.....	25,000
45 Provisions:	
46 1. The Controller shall transfer funds appropriated	
47 in this item according to a schedule to be provid-	

Item	Amount
1 ed by the State Public Works Board. The	
2 schedule shall be provided on a monthly basis	
3 or as otherwise might be needed to ensure debt	
4 requirements are met.	
5 2. This item may contain adjustments pursuant to	
6 Section 4.30 that are not currently reflected. Any	
7 adjustments to this item shall be reported to the	
8 Joint Legislative Budget Committee pursuant to	
9 Section 4.30.	
10 0690-010-3034—For support of Office of Emergency	
11 Services for the Office of Homeland Security, for	
12 payment to Item 0690-011-0890, payable from the	
13 Antiterrorism Fund.....	118,000
14 0690-011-0214—For transfer by the Controller, upon	
15 order of the Director of Finance, from the Restitu-	
16 tion Fund to the Emergency Response Account.....	(30,000,000)
17 Provisions:	
18 1. Upon order from the Department of Finance, the	
19 Restitution Fund shall loan \$30,000,000 to the	
20 Emergency Response Account. This loan shall	
21 be repaid, interest free, no later than June 30,	
22 2012. This loan is exempt from the requirements	
23 of subdivision (a) of Section 16314 of the Gov-	
24 ernment Code.	
25 0690-011-0425—For transfer by the Controller, upon	
26 order of the Director of Finance, from the Victim-	
27 Witness Assistance Fund to the General Fund.....	(2,000,000)
28 0690-011-0890—For support of Office of Emergency	
29 Services for the Office of Homeland Security,	
30 payable from the Federal Trust Fund.....	35,808,000
31 Schedule:	
32 (1) 10-Support of Office of Homeland	
33 Security.....	13,598,000
34 (2) 60-Support of Other State Agen-	
35 cies.....	22,328,000
36 (3) Amount payable from the Antiter-	
37 rorism Fund (Item 0690-010-	
38 3034).....	-118,000
39 0690-011-3034—For transfer by the Controller, upon	
40 order of the Director of Finance, from the Antiterror-	
41 ism Fund to the General Fund.....	(2,000,000)
42 Provisions:	
43 1. The amount transferred in this item is a loan to	
44 the General Fund. This loan shall be repaid with	
45 interest calculated at the rate earned by the	
46 Pooled Money Investment Account at the time	
47 of the transfer. Repayment shall be made so as	

Item	Amount
1 to ensure that the programs supported by the	
2 Antiterrorism Fund are not adversely affected	
3 by the loan through reduction in services or	
4 through increased fees.	
5 0690-013-0001—For transfer by the Controller to the	
6 High Technology Theft Apprehension and Prosecu-	
7 tion Program Trust Fund.....	621,000
8 Provisions:	
9 1. Funds appropriated in this item are for the High	
10 Technology Theft Apprehension and Prosecution	
11 Program, as established by Chapter 5.7 (com-	
12 mencing with Section 13848) of Title 6 of Part	
13 4 of the Penal Code, as amended by Chapter 555	
14 of the Statutes of 1998, and shall be deposited	
15 in the High Technology Theft Apprehension and	
16 Prosecution Program Trust Fund, established	
17 pursuant to Section 13848.4 of the Penal Code.	
18 0690-015-3034—For support of Office of Emergency	
19 Services, for payment to Item 0690-001-0001,	
20 payable from the Antiterrorism Fund.....	103,000
21 0690-101-0029—For local assistance, Office of Emer-	
22 gency Services, Program 35—Plans and Prepared-	
23 ness, payable from the Nuclear Planning Assessment	
24 Special Account.....	2,538,000
25 Provisions:	
26 1. Pursuant to subdivision (f) of Section 8610.5 of	
27 the Government Code, any unexpended funds	
28 from the appropriation in the prior fiscal year	
29 for the purposes of conducting a full participa-	
30 tion exercise are hereby appropriated in augmen-	
31 tation of this item.	
32 0690-101-0890—For local assistance, Office of Emer-	
33 gency Services, payable from the Federal Trust	
34 Fund.....	552,826,000
35	554,473,000
36 Schedule:	
37 (1) 35-Plans and Preparedness.....	18,100,000
38	19,747,000
39 (2) 45-Disaster Assistance.....	534,726,000
40 Provisions:	
41 1. Any federal funds that may become available in	
42 addition to the funds appropriated in this item	
43 for Program 45-Disaster Assistance are exempt	
44 from Section 28.00.	

Item	Amount
0690-101-6061—For support of Office of Emergency Services, payable from the Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	100,000,000
Schedule:	
(1) 10-Support of Office of Homeland Security.....	100,000,000
Provisions:	
1. <i>Of the amount appropriated in this item, allocation of funding shall be done in a manner consistent with Chapter 181 of the Statutes of 2007.</i>	
0690-101-6073—For local assistance, Office of Emergency Services, payable from the Port and Maritime Security Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....	57,000,000
Schedule:	
(1) 10-Support of Office of Homeland Security.....	57,000,000
Provisions:	
1. <i>Of the amount appropriated in this item, allocation of funding shall be done in a manner consistent with Chapter 181 of the Statutes of 2007.</i>	
0690-102-0001—For local assistance, Office of Emergency Services.....	36,896,000
	38,794,000
Schedule:	
(1) 50.20-Victim Services.....	3,917,000
	3,916,000
(2) 50.30-Public Safety.....	32,979,000
	34,878,000
Provisions:	
1. Notwithstanding any other provision of law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.	
2. To maximize the use of program funds and demonstrate the commitment of the grantees to program objectives, the Office of Emergency Services shall require all grantees of funds from the Gang Violence Suppression-Curfew Enforcement Strategy Program to provide local matching	

Item	Amount
1 funds of at least 10 percent for the first and each	
2 subsequent year of operation. This match require-	
3 ment applies to each agency that is to receive	
4 grant funds. An agency may meet its match re-	
5 quirements with an in-kind match, if approved	
6 by the Office of Emergency Services.	
7 3. Of the amount appropriated in Schedule (2),	
8 \$800,000 shall be provided for grants to coun-	
9 ties, consistent with the Central Coast Rural	
10 Crime Prevention Program as established in	
11 Chapter 18 of the Statutes of 2003. The funds	
12 shall be distributed only to counties for planning,	
13 or for implementation of the program in those	
14 counties that have completed the planning pro-	
15 cess, consistent with Chapter 18 of the Statutes	
16 of 2003. In no case shall a grant exceed	
17 \$300,000.	
18 4. The Department of Finance shall include a spe-	
19 cial display table in the Governor's Budget under	
20 the Office of Emergency Services that displays,	
21 by fund source, component level detail for Pro-	
22 gram 50, Criminal Justice Projects. In addition,	
23 the Office of Emergency Services, in consulta-	
24 tion with the Department of Finance, shall pro-	
25 vide a report to the Joint Legislative Budget	
26 Committee by January 10 of each year that pro-	
27 vides a list of grantees, total funds awarded to	
28 each grantee, and performance statistics to doc-	
29 ument program outputs and outcomes in order	
30 to assess the state's return on investment for	
31 each component of Program 50 for each of the	
32 three years displayed in the Governor's Budget.	
33 5. Of the funding appropriated in Schedule (2) of	
34 this item, \$9,555,000 \$9,500,000 is for local as-	
35 sistance to support the California Multijurisdic-	
36 tional Methamphetamine Enforcement Teams	
37 Program (Cal-MMET) Programs. The Office of	
38 Emergency Services (OES) shall establish and	
39 administer a competitive grant program on a	
40 three-year cycle for eligible California counties	
41 that have established, participate in, or that	
42 propose to establish methamphetamine task	
43 forces for the purpose of implementing a com-	
44 prehensive strategy to reduce the incidences of	
45 methamphetamine trafficking and manufacturing	
46 and, in particular, to target large-scale	
47 methamphetamine trafficking and manufacturing	

Item	Amount
1 <i>operations. Up to 3 percent of the funds appro-</i>	
2 <i>riated for this program may be transferred to</i>	
3 <i>Item 0690-002-0001 for expenditure as neces-</i>	
4 <i>sary for OES to administer the competitive grant</i>	
5 <i>program. Funding for the methamphetamine</i>	
6 <i>task force shall not supplant available federal</i>	
7 <i>funding. The distribution of funds by OES shall</i>	
8 <i>be based on a competitive process whereby those</i>	
9 <i>counties receiving funds demonstrate the great-</i>	
10 <i>est need and the most reasonable solutions for</i>	
11 <i>addressing the local methamphetamine problem.</i>	
12 <i>No grant shall be greater than \$2,500,000, and</i>	
13 <i>no grant shall be less than \$200,000.</i>	
14 0690-102-0214—For local assistance, Office of Emer-	
15 gency Services, payable from the Restitution Fund....	10,500,000
16	<i>10,000,000</i>
17 Schedule:	
18 (1) Grants to cities with heavy gang	
19 concentrations.....	3,000,000
20 (2) Competitive grants to cities.....	4,500,000
21 (3) Competitive grants to community-	
22 based organizations.....	2,000,000
23 (4) Internet Crimes Against Children	
24 Task Force funding.....	1,000,000
25	<i>500,000</i>
26 Provisions:	
27 1. All grantees must provide a dollar-for-dollar	
28 match to state grant funds awarded from	
29 Schedules (1), (2), and (3).	
30 2. The Office of Emergency Services shall submit	
31 a report and evaluation of the grants awarded	
32 pursuant to Schedules (1), (2), and (3) to the	
33 fiscal committees of the Legislature not later	
34 than April 1, 2011.	
35 3. The Department of Finance may transfer up to	
36 3 percent of the funds appropriated in Schedules	
37 (1), (2), and (3) to Item 0690-002-0001 for ad-	
38 ministration of the grant programs.	
39 4. The amount appropriated in Schedule (1) shall	
40 be distributed as follows: \$1,000,000 each to	
41 Los Angeles, San Francisco Bay area cities, and	
42 central valley cities.	
43 5. The amount appropriated in Schedule (2) shall	
44 be competitive grants to cities. No grant shall	
45 exceed \$500,000, and at least two grants shall	
46 be awarded to cities with populations of 200,000	
47 or less. In awarding grants, the Office of Emer-	

Item	Amount
1 agency Services shall give preference to appli-	
2 cants that incorporate regional approaches to	
3 antigang activities.	
4 6. Each city that receives a grant from Schedule	
5 (1) or (2) shall collaborate and coordinate with	
6 area jurisdictions and agencies, including the	
7 existing county juvenile justice coordination	
8 council, with the goal of reducing gang activity	
9 in the city and adjacent areas. Each grantee shall	
10 establish a coordinating and advisory council to	
11 prioritize the use of the funds. Membership shall	
12 include city officials, local law enforcement,	
13 including the county sheriff, chief probation of-	
14 ficer, and district attorney, local educational	
15 agencies, including school districts and the	
16 county office of education, and community-	
17 based organizations.	
18 7. The amount appropriated in Schedule (3) shall	
19 be for grants to community-based organizations.	
20 The grants shall be used to test different ap-	
21 proaches designed to reduce gang activities in	
22 communities and neighborhoods. No grant shall	
23 exceed \$200,000.	
24 0690-102-0241—For local assistance, Office of Emer-	
25 gency Services, payable from the Local Public	
26 Prosecutors and Public Defenders Training Fund....	792,000
27 Schedule:	
28 (1) 50.30-Public Safety.....	792,000
29 Provisions:	
30 1. Notwithstanding any other provision of law, the	
31 Office of Emergency Services may provide ad-	
32 vance payment of up to 25 percent of grant funds	
33 awarded to community-based, nonprofit organi-	
34 zations, cities, school districts, counties, and	
35 other units of local government that have	
36 demonstrated cashflow problems according to	
37 the criteria set forth by the Office of Emergency	
38 Services.	
39 0690-102-0425—For local assistance, Office of Emer-	
40 gency Services, payable from the Victim-Witness	
41 Assistance Fund.....	16,519,000
42	15,519,000
43 Schedule:	
44 (1) 50.20-Victim Services.....	16,519,000
45	15,519,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 Office of Emergency Services may provide ad-	
4 vance payment of up to 25 percent of grant funds	
5 awarded to community-based, nonprofit organi-	
6 zations, cities, school districts, counties, and	
7 other units of local government that have	
8 demonstrated cashflow problems according to	
9 the criteria set forth by the Office of Emergency	
10 Services.	
11 0690-102-0597—For local assistance, Office of Emer-	
12 gency Services, payable from the High Technology	
13 Theft Apprehension and Prosecution Program Trust	
14 Fund.....	13,167,000
15	11,970,000
16 Schedule:	
17 (1) 50.30-Public Safety.....	13,167,000
18	11,970,000
19 Provisions:	
20 1. Funds appropriated in this item are for the High	
21 Technology Theft Apprehension and Prosecution	
22 Program, as established by Chapter 5.7 (com-	
23 mencing with Section 13848) of Title 6 of Part	
24 4 of the Penal Code, as amended by Chapter 555	
25 of the Statutes of 1998, and shall be deposited	
26 in the High Technology Theft Apprehension and	
27 Prosecution Program Trust Fund, established	
28 pursuant to Section 13848.4 of the Penal Code.	
29 2. All grantees receiving funds appropriated in this	
30 item shall be required to provide matching funds	
31 equal to 25 percent of the amount of grant	
32 funding received by them from the High Tech-	
33 nology Theft Apprehension and Prosecution	
34 Program Trust Fund.	
35 3. Upon order of the Director of Finance, the	
36 amount available for expenditure in this item	
37 may be augmented by the amount of any addi-	
38 tional resources available in the High Technolo-	
39 gy Theft Apprehension and Prosecution Program	
40 Trust Fund, which is in addition to the amount	
41 appropriated in this item. Any augmentation	
42 shall be authorized no sooner than 30 days after	
43 notification in writing to the chairpersons of the	
44 committees in each house of the Legislature that	
45 consider appropriations, the chairperson of the	
46 committee and appropriate subcommittees that	
47 consider the State Budget, and the Chairperson	

Item	Amount
1 of the Joint Legislative Budget Committee, or	
2 not sooner than whatever lesser time the chair-	
3 person of the joint committee or his or her de-	
4 signee may determine.	
5 0690-102-0890—For local assistance, Office of Emer-	
6 gency Services, payable from the Federal Trust	
7 Fund.....	111,780,000
8 Schedule:	
9 (1) 50.20-Victim Services.....	67,087,000
10 (2) 50.30-Public Safety.....	44,693,000
11 Provisions:	
12 1. Notwithstanding any other provision of law, the	
13 Office of Emergency Services may provide ad-	
14 vance payment of up to 25 percent of grant funds	
15 awarded to community-based, nonprofit organi-	
16 zations, cities, school districts, counties, and	
17 other units of local government that have	
18 demonstrated cashflow problems according to	
19 the criteria set forth by the Office of Emergency	
20 Services.	
21 2. Of the funds appropriated in this item, \$224,000	
22 of the amount allocated for the Victims of Crime	
23 Act Program (50.20.451) shall be provided for	
24 support of the Office of Victims' Services	
25 within the Department of Justice.	
26 0690-102-3112—For local assistance, Office of Emer-	
27 gency Services, payable from the Equality in Pre-	
28 vention and Services for Domestic Abuse Fund	500,000
29	400,000
30 Schedule:	
31 (1) 50.20-Victim Services	500,000
32	400,000
33 0690-111-0890—For local assistance, Office of Emer-	
34 gency Services, for the Office of Homeland Security,	
35 payable from the Federal Trust Fund.....	328,000,000
36 0690-112-0001—For local assistance, Office of Emer-	
37 gency Services, for disaster recovery costs.....	69,114,000
38 Provisions:	
39 1. The funds appropriated in this item are for the	
40 state's share of response and recovery costs for	
41 disasters.	
42 0690-113-0001—For transfer by the Controller to the	
43 High Technology Theft Apprehension and Prosecu-	
44 tion Program Trust Fund.....	13,167,000
45	11,970,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item are for the High	
3 Technology Theft Apprehension and Prosecution	
4 Program, as established by Chapter 5.7 (com-	
5 mencing with Section 13848) of Title 6 of Part	
6 4 of the Penal Code, as amended by Chapter 555	
7 of the Statutes of 1998, and shall be deposited	
8 in the High Technology Theft Apprehension and	
9 Prosecution Program Trust Fund, established	
10 pursuant to Section 13848.4 of the Penal Code.	
11 0690-115-0001—For local assistance, Office of Emer-	
12 gency Services, for volunteer disaster service work-	
13 ers' compensation.....	1,012,000
14 Provisions:	
15 1. The funds appropriated in this item shall be used	
16 to pay approved volunteer disaster service	
17 workers' compensation claims and administra-	
18 tive expenditures related to the payment of those	
19 claims by the State Compensation Insurance	
20 Fund.	
21 2. Notwithstanding any other provision of law, the	
22 Director of Finance may authorize expenditures	
23 in this item in excess of the amount appropriated	
24 in this item for the purposes of paying unantici-	
25 pated volunteer disaster service workers' com-	
26 pensation claims and administrative expenditures	
27 related to the payment of those claims. The Di-	
28 rector of Finance may not approve any expendi-	
29 ture unless the approval is made in writing and	
30 filed with the Chairperson of the Joint Legisla-	
31 tive Budget Committee and the chairpersons of	
32 the committees in each house of the Legislature	
33 that consider appropriations no later than 30 days	
34 prior to the effective date of approval, or prior	
35 to whatever lesser time the chairperson of the	
36 joint committee, or his or her designee, may de-	
37 termine.	
38 0690-495—Reversion, Office of Emergency Services.	
39 As of June 30, 2008, the unencumbered balances of	
40 the appropriations provided in the following citations	
41 shall revert to the fund balance of the fund from	
42 which the appropriations were made:	
43 0597—High Technology Theft Apprehension and	
44 Prosecution Program Trust Fund	
45 (1) Item 0690-002-0597, Budget Act of 2006 (Chs.	
46 47 and 48, Stats. 2006)	

Item	Amount
(2) Item 0690-102-0597, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
0750-001-0001—For support of Office of the Lieutenant Governor.....	2,763,000
0820-001-0001—For support of Department of Justice....	371,902,000
	332,325,000
Schedule:	
(1) 11.01-Directorate—Administration.....	95,349,000
	94,900,000
(2) 11.02-Distributed Directorate—Administration.....	95,349,000
	94,900,000
(3) 30-Civil Law.....	147,017,000
(4) 40-Criminal Law.....	123,711,000
(5) 45-Public Rights.....	91,828,000
	92,352,000
(6) 50-Law Enforcement.....	259,217,000
	250,266,000
(7) 60-California Justice Information Services.....	165,960,000
(7.5) Unallocated Reduction.....	346,000
(8) Reimbursements.....	39,204,000
	71,204,000
(9) Amount payable from the Attorney General Antitrust Account (Item 0820-001-0012).....	-1,329,000
(10) Amount payable from the Fingerprint Fees Account (Item 0820-001-0017).....	-69,123,000
(11) Amount payable from the Firearm Safety Account (Item 0820-001-0032).....	-331,000
(12) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0820-001-0044).....	-24,840,000
(13) Amount payable from the Department of Justice Sexual Habitual Offender Fund (Item 0820-001-0142).....	-2,317,000
(14) Amount payable from the Travel Seller Fund (Item 0820-001-0158).....	-1,344,000
(15) Amount payable from the Restitution Fund (Item 0820-001-0214)....	-339,000

Item	Amount
1 (16) Amount payable from the Sexual	
2 Predator Public Information Ac-	
3 count (Item 0820-001-0256).....	-199,000
4 (17) Amount payable from the Indian	
5 Gaming Special Distribution Fund	
6 (Item 0820-001-0367).....	-15,225,000
7 (18) Amount payable from the False	
8 Claims Act Fund (Item 0820-001-	
9 0378).....	-10,533,000
10 (19) Amount payable from the Dealers'	
11 Record of Sale Special Account	
12 (Item 0820-001-0460).....	-11,640,000
13 (20) Amount payable from the Depart-	
14 ment of Justice Child Abuse Fund	
15 (Item 0820-001-0566).....	-359,000
16 (21) Amount payable from the Gam-	
17 bling Control Fund (Item 0820-	
18 001-0567).....	-8,943,000
19	-8,093,000
20 (22) Amount payable from the Gam-	
21 bling Control Fines and Penalties	
22 Account (Item 0820-001-0569)....	-46,000
23 (23) Amount payable from the Federal	
24 Trust Fund (Item 0820-001-	
25 0890).....	-42,242,000
26 (24) Amount payable from the Federal	
27 Asset Forfeiture Account, Special	
28 Deposit Fund (Item 0820-001-	
29 0942).....	-1,508,000
30 (25) Amount payable from the State	
31 Asset Forfeiture Account, Special	
32 Deposit Fund (Item 0820-011-	
33 0942).....	-578,000
34 (26) Amount payable from the Firearms	
35 Safety and Enforcement Special	
36 Fund (Item 0820-001-1008).....	-3,164,000
37 (27) Amount payable from the Missing	
38 Persons DNA Data Base Fund	
39 (Item 0820-001-3016).....	-4,638,000
40 (28) Amount payable from the Public	
41 Rights Law Enforcement Special	
42 Fund (Item 0820-001-3053).....	-5,997,000
43 (29) Amount payable from the	
44 Ratepayer Relief Fund (Item 0820-	
45 001-3061).....	-7,198,000

Item	Amount
1 (30) Amount payable from the DNA	
2 Identification Fund (Item 0820-	
3 001-3086).....	-31,161,000
4 (31) Amount payable from the Unfair	
5 Competition Law Fund (Item 0820-	
6 001-3087).....	-3,565,000
7 (32) Amount payable from the Registry	
8 of Charitable Trusts Fund (Item	
9 0820-001-3088).....	-2,898,000
10 (33) Amount payable from the Legal	
11 Services Revolving Fund (Item	
12 0820-001-9731).....	-124,000,000
13 (34) Amount payable from the Central	
14 Service Cost Recovery Fund (Item	
15 0820-001-9740).....	-3,456,000
16 Provisions:	
17 1. The Attorney General shall submit to the Legis-	
18 lature, the Department of Finance, and the	
19 Governor the quarterly and annual reports that	
20 he or she submits to the federal government on	
21 the activities of the Medi-Cal Fraud Unit.	
22 2. Notwithstanding any other provision of law, the	
23 Department of Justice may purchase or lease	
24 vehicles of any type or class that, in the judg-	
25 ment of the Attorney General or his or her de-	
26 signee, are necessary to the performance of the	
27 investigatory and enforcement responsibilities	
28 of the Department of Justice, from the funds	
29 appropriated for that purpose in this item.	
30 3. Of the amount included in Schedule (3),	
31 \$2,912,000 is available for costs related to the	
32 Lloyd's of London (Stringfellow) litigation. Any	
33 funds not expended for this specific purpose as	
34 of June 30, 2009, shall revert immediately to the	
35 General Fund.	
36 4. Of the funds appropriated in this item,	
37 \$21,035,000 \$16,763,000 is available solely for	
38 the Correctional Law Section that handles only	
39 workload related to Department of Corrections	
40 and Rehabilitation cases.	
41 5. Of the amount appropriated in Schedule (6);	
42 \$4,963,000 is available for costs related to the	
43 California Methamphetamine Strategy program.	
44 Any of these funds not expended for this specific	
45 purpose shall revert to the General Fund.	
46 6. Of the amount appropriated in Schedule (6);	
47 \$5,347,000 is available for costs related to the	

Item	Amount
1 Gang Suppression Enforcement Teams program.	
2 Any of these funds not expended for this specific	
3 purpose shall revert to the General Fund.	
4 7.	
5 5. Notwithstanding any other provision of law, of	
6 the funds appropriated in Schedule (6),	
7 \$1,258,000 is payable from the Dealers' Record	
8 of Sale Special Account and may be used to	
9 update the Automated Firearms Systems (AFS)	
10 database as part of the ongoing project to re-	
11 design the Criminal Justice Information System	
12 (CJIS). These funds may not be expended until	
13 the office of the State Chief Information Officer	
14 approves a special project report for the CJIS	
15 project following the completion of CJIS pro-	
16 curement. The Department of Justice shall notify	
17 the Joint Legislative Budget Committee that a	
18 special project report has been approved within	
19 30 days of the report's approval by the office of	
20 the State Chief Information Officer, and shall	
21 include with the notification a copy of the ap-	
22 proved special project report.	
23 6. <i>The Department of Justice may use funds appro-</i>	
24 <i>riated in Schedule (6) to fund the Gang Suppres-</i>	
25 <i>sion Enforcement Teams Program and the Cali-</i>	
26 <i>fornia Methamphetamine Strategy Program.</i>	
27 7. <i>Existing law authorizes the Department of Jus-</i>	
28 <i>tice to broadly charge fees to recover expendi-</i>	
29 <i>tures for laboratory work conducted on behalf</i>	
30 <i>of another state or local agency. This item has</i>	
31 <i>been reduced by \$32,000,000 to reflect an in-</i>	
32 <i>crease in such fees to cover these expenditures</i>	
33 <i>in the budget year. The department shall develop</i>	
34 <i>a fee schedule that (a) mitigates unusually high</i>	
35 <i>costs for complex investigations, (b) is commen-</i>	
36 <i>surate with the costs to provide the service, and</i>	
37 <i>(c) generates approximately \$32,000,000 in ad-</i>	
38 <i>ditional fee revenue. The department is autho-</i>	
39 <i>rized to request that the Controller transfer a</i>	
40 <i>portion of the sales tax revenue allocated to lo-</i>	
41 <i>cal governments to pay outstanding bills not</i>	
42 <i>paid by local government entities.</i>	
43 0820-001-0012—For support of Department of Justice,	
44 for payment to Item 0820-001-0001, payable from	
45 the Attorney General Antitrust Account.....	1,329,000

Item	Amount
1 0820-001-0017—For support of Department of Justice, 2 for payment to Item 0820-001-0001, payable from 3 the Fingerprint Fees Account, pursuant to subdivi- 4 sion (e) of Section 11105 of the Penal Code.....	69,123,000
5 0820-001-0032—For support of Department of Justice, 6 for payment to Item 0820-001-0001, payable from 7 the Firearm Safety Account.....	331,000
8 0820-001-0044—For support of Department of Justice, 9 for payment to Item 0820-001-0001, payable from 10 the Motor Vehicle Account, State Transportation 11 Fund.....	24,840,000
12 0820-001-0142—For support of Department of Justice, 13 for payment to Item 0820-001-0001, payable from 14 the Department of Justice Sexual Habitual Offender 15 Fund.....	2,317,000
16 Provisions:	
17 1. The amount appropriated in this item includes 18 revenues derived from the assessment of fines 19 and penalties imposed as specified in Section 20 13332.18 of the Government Code.	
21 0820-001-0158—For support of Department of Justice, 22 for payment to Item 0820-001-0001, payable from 23 the Travel Seller Fund.....	1,344,000
24 0820-001-0214—For support of Department of Justice, 25 for payment to Item 0820-001-0001, payable from 26 the Restitution Fund.....	339,000
27 0820-001-0256—For support of Department of Justice, 28 for payment to Item 0820-001-0001, payable from 29 the Sexual Predator Public Information Account....	199,000
30 0820-001-0367—For support of Department of Justice, 31 for payment to Item 0820-001-0001, payable from 32 the Indian Gaming Special Distribution Fund.....	15,225,000
33 0820-001-0378—For support of Department of Justice, 34 for payment to Item 0820-001-0001, payable from 35 the False Claims Act Fund.....	10,533,000
36 0820-001-0460—For support of Department of Justice, 37 for payment to Item 0820-001-0001, payable from 38 the Dealers' Record of Sale Special Account.....	11,640,000
39 Provisions:	
40 1. Dealers' Record of Sale fees collected pursuant 41 to the state law for the registration of assault 42 weapons shall not exceed \$20 per registrant.	
43 0820-001-0566—For support of Department of Justice, 44 for payment to Item 0820-001-0001, payable from 45 the Department of Justice Child Abuse Fund.....	359,000

Item	Amount
1 0820-001-0567—For support of Department of Justice, 2 for payment to Item 0820-001-0001, payable from 3 the Gambling Control Fund.....	8,943,000
4	8,093,000
5 0820-001-0569—For support of Department of Justice, 6 for payment to Item 0820-001-0001, payable from 7 the Gambling Control Fines and Penalties Account....	46,000
8 0820-001-0890—For support of Department of Justice, 9 for payment to Item 0820-001-0001, payable from 10 the Federal Trust Fund.....	42,242,000
11 0820-001-0942—For support of Department of Justice, 12 for payment to Item 0820-001-0001, payable from 13 the Federal Asset Forfeiture Account, Special De- 14 posit Fund.....	1,508,000
15 0820-001-1008—For support of Department of Justice, 16 for payment to Item 0820-001-0001, payable from 17 the Firearms Safety and Enforcement Special Fund....	3,164,000
18 0820-001-3016—For support of Department of Justice, 19 for payment to Item 0820-001-0001, payable from 20 the Missing Persons DNA Data Base Fund.....	4,638,000
21 0820-001-3053—For support of Department of Justice, 22 for payment to Item 0820-001-0001, payable from 23 the Public Rights Law Enforcement Special Fund....	5,997,000
24 Provisions:	
25 1. Of the funds appropriated in this item, 26 \$5,341,000 is for the Corporate Responsibility 27 Unit. These funds may not be encumbered or 28 expended until the Corporate Responsibility Unit 29 has recovered sufficient funds to cover its costs.	
30 0820-001-3061—For support of Department of Justice, 31 for payment to Item 0820-001-0001, payable from 32 the Ratepayer Relief Fund.....	7,198,000
33 Provisions:	
34 1. All funds appropriated in this item are for energy 35 investigations and litigation. These funds may 36 not be encumbered or expended until the Energy 37 and Corporate Responsibility Section has recov- 38 ered sufficient funds to cover its costs.	
39 0820-001-3086—For support of Department of Justice, 40 for payment to Item 0820-001-0001, payable from 41 the DNA Identification Fund.....	31,161,000
42 0820-001-3087—For support of Department of Justice, 43 for payment to Item 0820-001-0001, payable from 44 the Unfair Competition Law Fund.....	3,565,000
45 0820-001-3088—For support of Department of Justice, 46 for payment to Item 0820-001-0001, payable from 47 the Registry of Charitable Trusts Fund.....	2,898,000

Item	Amount
1 0820-001-9731—For support of Department of Justice, 2 for payment to Item 0820-001-0001, payable from 3 the Legal Services Revolving Fund.....	124,000,000
4 Provisions:	
5 1. Notwithstanding Section 28.00, the Attorney 6 General may augment the amount appropriated 7 in the Legal Services Revolving Fund up to an 8 aggregate of 10 percent above the amount ap- 9 proved in this act for the Civil Law Division and 10 the Public Rights Division in cases where the 11 legal representation needs of client agencies are 12 secured by an interagency agreement or letter 13 of commitment and the corresponding expendi- 14 ture authority has not been provided in this item. 15 The Attorney General shall notify the chairper- 16 sons of the budget committees, the Joint Legisla- 17 tive Budget Committee and the Department of 18 Finance within 15 days after the augmentation 19 is made as to the amount and justification of the 20 augmentation, and the program that has been 21 augmented.	
22 0820-001-9740—For support of the Department of Jus- 23 tice, for payment to Item 0820-001-0001, payable 24 from the Central Service Cost Recovery Fund.....	3,456,000
25 0820-003-0001—For support of Department of Justice, 26 for rental payments on lease-revenue bonds.....	4,147,000
27 Schedule:	
28 (1) Base Rental and Fees.....	4,121,000
29 (2) Insurance.....	26,000
30 Provisions:	
31 1. The Controller shall transfer funds appropriated 32 in this item according to a schedule to be provid- 33 ed by the State Public Works Board. The 34 schedule shall be provided on a monthly basis 35 or as otherwise might be needed to ensure debt 36 requirements are met.	
37 2. This item may contain adjustments pursuant to 38 Section 4.30 that are not currently reflected. Any 39 adjustments to this item shall be reported to the 40 Joint Legislative Budget Committee pursuant to 41 Section 4.30.	
42 0820-011-0142—For transfer by the Controller, upon 43 order of the Director of Finance, from the Depart- 44 ment of Justice Sexual Habitual Offender Fund, to 45 the General Fund	(1,000,000)

Item	Amount
1 Provisions:	
2 1. The amount transferred in this item is a loan to	
3 the General Fund. This loan shall be repaid with	
4 interest calculated at the rate earned by the	
5 Pooled Money Investment Account at the time	
6 of the transfer. Repayment shall be made so as	
7 to ensure that the programs supported by the	
8 Department of Justice Sexual Habitual Offender	
9 Fund are not adversely affected by the loan	
10 through reduction in service or through increased	
11 fees.	
12 0820-011-0378—For transfer by the Controller, upon	
13 order of the Director of Finance, from the False	
14 Claims Act Fund, to the General Fund.....	(6,000,000)
15 Provisions:	
16 1. The amount transferred in this item is a loan to	
17 the General Fund. This loan shall be repaid with	
18 interest calculated at the rate earned by the	
19 Pooled Money Investment Account at the time	
20 of the transfer. Repayment shall be made so as	
21 to ensure that the programs supported by the	
22 False Claims Act Fund are not adversely affected	
23 by the loan through reduction in service or	
24 through increased fees.	
25 0820-011-0942—For support of Department of Justice,	
26 for payment to Item 0820-001-0001, payable from	
27 the State Asset Forfeiture Account, Special Deposit	
28 Fund.....	578,000
29 0820-011-3061—For transfer by the Controller from the	
30 Ratepayer Relief Fund to the General Fund.....	(25,000,000)
31 Provisions:	
32 1. Notwithstanding any other provision of law, the	
33 funds transferred from the Ratepayer Relief Fund	
34 to the General Fund pursuant to this item, includ-	
35 ing all accumulated interest, may be used for	
36 projects that are consistent with the terms of the	
37 settlement agreement entered into between the	
38 Attorney General and the Williams Energy	
39 Corporation.	
40 2. In addition to the above transfer in this item, the	
41 Attorney General shall transfer \$43,700,000,	
42 plus all accumulated interest, from the Litigation	
43 Deposit Fund to the General Fund. These funds	
44 may be used for projects that are consistent with	
45 the terms of the settlement agreement entered	
46 into between the Attorney General and the	
47 Williams Energy Corporation.	

Item	Amount
1 0820-012-0142—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Depart-	
3 ment of Justice Sexual Habitual Offender Fund, to	
4 the General Fund.....	(1,000,000)
5 0820-101-0001—For local assistance, Department of	
6 Justice.....	2,045,000
7 Schedule:	
8 (1) 40-Criminal law.....	2,045,000
9 Provisions:	
10 1. The funds appropriated in this item shall be allo-	
11 cated to district attorneys for vertical prosecution	
12 activities related to implementation of the Bat-	
13 tered Women Protection Act of 1994, pursuant	
14 to Chapter 885 of the Statutes of 1997.	
15 0820-101-0214—For local assistance, Department of	
16 Justice.....	6,355,000
17	4,855,000
18 Schedule:	
19 (1) 50-Law Enforcement.....	6,355,000
20	4,855,000
21 Provisions:	
22 1. The funds appropriated in this item shall be allo-	
23 cated to support the California Witness Protec-	
24 tion Program. Any funds not expended for this	
25 specific purpose shall revert to the Restitution	
26 Fund.	
27 0820-101-0460—For local assistance, Department of	
28 Justice, payable from the Dealers' Record of Sale	
29 Special Account.....	28,000
30 Schedule:	
31 (2) 50-Law Enforcement.....	28,000
32 0820-101-0641—For local assistance, Department of	
33 Justice, payable from the Domestic Violence Re-	
34 straining Order Reimbursement Fund.....	1,918,000
35 Provisions:	
36 1. The funds appropriated in this item shall be ex-	
37 pended to reimburse local law enforcement or	
38 other criminal justice agencies pursuant to	
39 Chapter 707 of the Statutes of 1998.	
40 0820-401—The amount loaned pursuant to Item 0820-	
41 012-0001, Budget Act of 2002 will not be required	
42 to be repaid.	
43 0840-001-0001—For support of the Controller.....	57,465,000
44	57,576,000
45 Schedule:	
46 (1) 100000-Personal Services.....	107,054,000
47	103,978,000

Item	Amount
1 (2) 300000-Operating Expenses and	
2 Equipment.....	70,259,000
3	70,106,000
4 (3) Amount payable from various	
5 special and nongovernmental cost	
6 funds (Section 25.25).....	-13,500,000
7 (4) Reimbursements.....	44,837,000
8	41,497,000
9 (5) Amount payable from the Motor	
10 Vehicle Fuel Account, Transporta-	
11 tion Tax Fund (Item 0840-001-	
12 0061).....	-4,095,000
13 (6) Amount payable from the Highway	
14 Users Tax Account, Transportation	
15 Tax Fund (Item 0840-001-0062)....	-1,162,000
16 (7) Amount payable from the Local	
17 Revenue Fund (Item 0840-001-	
18 0330).....	-591,000
19 (8) Amount payable from the Federal	
20 Trust Fund (Item 0840-001-0890)....	-1,410,000
21 (9) Amount payable from the Public	
22 Employees' Health Care Fund (Item	
23 0840-001-0822).....	-199,000
24 (10) Amount payable from the State	
25 Penalty Fund (Item 0840-001-	
26 0903).....	-1,317,000
27 (11) Amount payable from the Un-	
28 claimed Property Fund (Item	
29 0840-001-0970).....	-26,103,000
30 (12) Amount payable from various other	
31 unallocated nongovernmental cost	
32 funds (Retail Sales Tax Fund) (Item	
33 0840-001-0988).....	-242,000
34 (13) Amount payable from the 2006	
35 State School Facilities Fund (Item	
36 0840-001-6057).....	-968,000
37 (13.5) Amount payable from the Cen-	
38 tral Service Cost Recovery Fund	
39 (Item 0840-001-9740).....	-23,971,000
40 (14) Amount payable from other unallo-	
41 cated special funds (Item 0840-	
42 011-0494).....	-73,000
43 (15) Amount payable from unallocated	
44 bond funds (Item 0840-011-	
45 0797).....	-478,000

Item	Amount
1 (16) Amount payable from various other	
2 unallocated nongovernmental cost	
3 funds (Item 0840-011-0988).....	-68,000
4 (17) Amount payable from the Public	
5 Transportation Account, State	
6 Transportation Fund (Section	
7 25.50).....	-18,000
8 (18) Amount payable from the Highway	
9 Users Tax Account, Transportation	
10 Tax Fund (Section 25.50).....	-286,000
11 (19) Amount payable from the Motor	
12 Vehicle License Fee Account,	
13 Transportation Tax Fund (Section	
14 25.50).....	-16,000
15 (20) Amount payable from the DMV	
16 Local Agency Collection Fund	
17 (Section 25.50).....	-2,000
18 (21) Amount payable from the Trial	
19 Court Trust Fund (Section 25.50)....	-164,000
20 (22) Amount payable from the Timber	
21 Tax Fund (Section 25.50).....	-1,000
22 (23) Amount payable from the Public	
23 Safety Account, Local Public	
24 Safety Fund (Section 25.50).....	-253,000
25 (24) Amount payable from the Local	
26 Revenue Fund (Section 25.50).....	-94,000
27 Provisions:	
28 1. The funding provided in Item 0840-001-0970	
29 shall be in lieu of the appropriation in Section	
30 1564 of the Code of Civil Procedure for all costs,	
31 expenses, or obligations connected with the ad-	
32 ministration of the Unclaimed Property Law,	
33 with the exception of payment of owners' or	
34 holders' claims pursuant to Section 1540, 1542,	
35 1560, or 1561 of the Code of Civil Procedure,	
36 or of payment of the costs of compensating	
37 contractors for locating and recovering un-	
38 claimed property due the state.	
39 2. Of the claims received for reimbursement of	
40 court-ordered or voluntary desegregation pro-	
41 grams pursuant to Article 6 (commencing with	
42 Section 41540) of Chapter 3.2 of Part 24 of Di-	
43 vision 3 of Title 2 of the Education Code, the	
44 Controller shall pay only those claims that have	
45 been subjected to audit by school districts in	
46 accordance with the Controller's procedures	
47 manual for conducting audits of education deseg-	

Item	Amount
1	regation claims. Furthermore, the Controller
2	shall pay only those past-year actual claims for
3	desegregation program costs that are accompa-
4	nied by all reports issued by the auditing entity,
5	unless the auditing entity was the Controller.
6	3. The Controller may, with the concurrence of the
7	Director of Finance and the Chairperson of the
8	Joint Legislative Budget Committee, bill affected
9	state departments for activities required by Sec-
10	tion 20050 of the State Administrative Manual,
11	relating to the administration of federal pass-
12	through funds.
13	No billing may be sent to affected departments
14	sooner than 30 days after the Chairperson of the
15	Joint Legislative Budget Committee has been
16	notified by the Director of Finance that he or
17	she concurs with the amounts specified in the
18	billings.
19	4. (a) Notwithstanding subdivision (b) of Section
20	1531 of the Code of Civil Procedure, the
21	Controller may publish notice in any manner
22	that the Controller determines reasonable,
23	provided that (1) none of the moneys used
24	for this purpose is redirected from funding
25	for the Controller's audit activities, (2) no
26	photograph is used in the publication of no-
27	tice, and (3) no elected official's name is
28	used in the publication of notice.
29	(b) No funds appropriated in this act may be
30	expended by the Controller to provide gen-
31	eral information to the public, other than
32	holders (as defined in subdivision (e) of
33	Section 1501 of the Code of Civil Proce-
34	dure) of unclaimed property, concerning the
35	unclaimed property program or possible ex-
36	istence of unclaimed property held by the
37	Controller's office, except for informational
38	announcements to the news media, through
39	the exchange of information on electronic
40	bulletin boards, or no more than \$50,000 per
41	year to inform the public about this program
42	in activities already organized by the Con-
43	troller for other purposes. This restriction
44	does not apply to sending individual notices
45	to property owners (as required by the Code
46	of Civil Procedure).

Item	Amount
1	5. Of the moneys appropriated to the Controller in
2	this act, the Controller shall not expend more
3	than \$500,000 to conduct posteligibility fraud
4	audits of the Supplemental Security In-
5	come/State Supplementary Payment Program.
6	6. The Commission on State Mandates shall pro-
7	vide, in applicable parameters and guidelines,
8	as follows:
9	(a) If a local agency or school district contracts
10	with an independent contractor for the
11	preparation and submission of reimburse-
12	ment claims, the costs reimbursable by the
13	state for that purpose shall not exceed the
14	lesser of (1) 10 percent of the amount of the
15	claims prepared and submitted by the inde-
16	pendent contractor, or (2) the actual costs
17	that would necessarily have been incurred
18	for that purpose if performed by employees
19	of the local agency or school district.
20	(b) The maximum amount of reimbursement
21	provided in subdivision (a) may be exceeded
22	only if the local agency or school district
23	establishes, by appropriate documentation,
24	that the preparation and submission of these
25	claims could not have been accomplished
26	without incurring the additional costs
27	claimed by the local agency or school dis-
28	trict.
29	7. The funds appropriated to the Controller in this
30	item may not be expended for any performance
31	review or performance audit except pursuant to
32	specific statutory authority. It is the intent of the
33	Legislature that audits conducted by the Con-
34	troller, or under the direction of the Controller,
35	shall be fiscal audits that focus on claims and
36	disbursements, as provided for in Section 12410
37	of the Government Code. Any report, audit,
38	analysis, or evaluation issued by the Controller
39	for the 2008–09 fiscal year shall cite the specific
40	statutory or constitutional provision authorizing
41	the preparation and release of the report, audit,
42	analysis, or evaluation.
43	8. The Controller shall deliver his or her monthly
44	report on General Fund cash receipts and dis-
45	bursements within 10 days after the close of each
46	month to the Joint Legislative Budget Commit-
47	tee, the fiscal committees of the Legislature, the

Item	Amount
1	Department of Finance, the Treasurer's office,
2	and the Legislative Analyst's Office.
3	9. For purposes of the review and payment of any
4	claim for reimbursement by local government
5	submitted pursuant to Section 54954.4 of the
6	Government Code, the Controller shall use the
7	procedures that were in effect at the time the
8	claim was submitted.
9	10. Pursuant to subdivision (c) of Section 1564 of
10	the Code of Civil Procedure, the Controller shall
11	transfer all moneys in the Abandoned Property
12	Account in excess of \$50,000 to the General
13	Fund no less frequently than at the end of each
14	month. This transfer shall include unclaimed
15	Proposition 103 insurance rebate moneys pur-
16	suant to Section 1861.01 of the Insurance Code
17	and Section 1523 of the Code of Civil Procedure.
18	11. The Controller shall provide to the Department
19	of Finance, the Chairperson of the Joint Legisla-
20	tive Budget Committee, and the chairpersons of
21	the fiscal committees of each house of the Leg-
22	islature a report that provides the following de-
23	tails by mandate: the level of claims requested;
24	the amount reduced by the initial desk audit; the
25	amount paid; the amount recouped; and the re-
26	sults of a final audit and subsequent funding
27	adjustments. The report is due on June 30, 2009,
28	and will cover the fourth quarter of the 2007-08
29	fiscal year and the first three quarters of the
30	2008-09 fiscal year.
31	12. To the extent authorized by existing law, the
32	Controller shall recoup the amount of any unal-
33	lowable mandate claim costs resulting from desk
34	or field audits of such claims.
35	13. The Controller's estimate of the state's liability
36	for postemployment benefits prepared to comply
37	with Governmental Accounting Standards Board
38	(GASB) Statement 45 shall include, in addition
39	to all other items required under the accounting
40	statement: (a) an identification and explanation
41	of any significant differences in actuarial assump-
42	tions or methodology from any relevant similar
43	types of assumptions or methodology used by
44	the Public Employees' Retirement System to
45	estimate state pension obligations; and (b) alter-
46	native calculations of the state's liability for
47	other postemployment benefits using different

Item	Amount
1	long-term rates of investment return consistent
2	with a hypothetical assumption that the state will
3	begin to deposit 100 percent or a lesser percent,
4	respectively, of its annual required contribution
5	under GASB Statement 45 to a retiree health
6	and dental benefits trust fund beginning in the
7	2007–08 fiscal year. This provision shall not
8	obligate the state to change the practice of
9	funding health and dental benefits for annuitants
10	currently required under state law.
11	14. The funds appropriated to the Controller in this
12	item may not be expended on additional actuar-
13	ial valuations, beyond the annual actuarial valu-
14	ation, for other postemployment benefits, prior
15	to obtaining concurrence in writing from the
16	Department of Finance. The additional actuarial
17	valuations shall only be performed to the extent
18	resources exist, or if funds are provided by the
19	requesting agency.
20	15. Notwithstanding any other provision of law, the
21	Director of Finance may authorize increases or
22	decreases in expenditures for this item to reflect
23	the final lease costs for the Cannery Business
24	Park location and lease costs associated with the
25	federal injunction on the Unclaimed Property
26	Program of the Controller. The Director of Fi-
27	nance may authorize expenditure adjustments
28	per this provision not sooner than 30 days after
29	notification in writing of the necessity therefor
30	is provided to the chairpersons of the fiscal
31	committees in each house of the Legislature and
32	the Chairperson of the Joint Legislative Budget
33	Committee, or not sooner than whatever lesser
34	time the chairperson of the joint committee, or
35	his or her designee, may in each instance deter-
36	mine.
37	16. The Controller shall provide the Chairperson of
38	the Joint Legislative Budget Committee and the
39	chairpersons of the fiscal committees in each
40	house of the Legislature a report on the Human
41	Resources Management System specifying the
42	dollars expended on the program in the previous
43	fiscal year and over the life of the program and
44	any known savings that have occurred in the
45	prior fiscal year, to be submitted annually but
46	no later than August 30 of each year. The report
47	should compare the known savings with the most

Item	Amount
1	recent estimate of projected savings and explain
2	the methodology by which the savings were
3	calculated.
4	17. The Controller shall deliver yearend financial
5	data as specified by the Department of Finance,
6	for the fiscal year just ended, in hard copy and
7	electronic format, by October 15 of each year
8	and periodically as requested by the Department
9	of Finance. This information is necessary for the
10	Department of Finance to determine the proper
11	beginning balance of the current fiscal year for
12	budgetary purposes. To ensure timely comple-
13	tion of the yearend financial data, the Controller
14	should enforce provisions in Section 12461.2 of
15	the Government Code and emphasize in its reg-
16	ulation the deadline the yearend financial state-
17	ments are due from the operating departments
18	to the Controller.
19	18. Notwithstanding any other provision of law, the
20	Controller may not expend funds for system in-
21	tegration vendor costs related to the Human
22	Resources Management System (HRMS), also
23	known as the 21st Century Project, after July
24	31, 2008, beyond the Design Phase Payment
25	Deliverables for the 21st Century Project as set
26	forth in Amendment 1 to Agreement No.
27	22191025, until the office of the State Chief In-
28	formation Officer certifies the Controller has
29	entered into a contract or contract amendment
30	with a system integration vendor that is consis-
31	tent with the most recently approved Special
32	Project Report for HRMS.
33	19. Funding for system integration vendor costs shall
34	not exceed the estimates in the most recently
35	approved Special Project Report for Human
36	Resources Management <i>System</i> (HRMS), also
37	known as the 21st Century Project, unless in the
38	course of contract negotiations the state and the
39	vendor mutually agree that additional function-
40	ality is necessary for the successful implementa-
41	tion of the HRMS and these changes are ap-
42	proved by the office of the State Chief Informa-
43	tion Officer. However, a contract or contract
44	amendment shall not be executed until 30 days
45	after notification in writing to the Chairperson
46	of the Joint Legislative Budget Committee and

Item	Amount
1 the chairpersons of the committees of each house	
2 of the Legislature that consider appropriations.	
3 20. Notwithstanding the provisions of Item 9840,	
4 the Department of Finance may adjust the	
5 amounts authorized under Item 0840-001-0001	
6 and Section 25.25, consistent with the funding	
7 schedule included in the most recently approved	
8 Special Project Report for the Human Resources	
9 Management System, also known as the 21st	
10 Century Project. No adjustments shall be made	
11 pursuant to this provision prior to a 30-day noti-	
12 fication in writing to the Chairperson of the Joint	
13 Legislative Budget Committee and the chairper-	
14 sons of the committees of each house of the	
15 Legislature that consider appropriations.	
16 0840-001-0061—For support of the Controller, for pay-	
17 ment to Item 0840-001-0001, payable from the Mo-	
18 tor Vehicle Fuel Account, Transportation Tax	
19 Fund.....	4,095,000
20 Provisions:	
21 1. Provision 15 of Item 0840-001-0001 also applies	
22 to this item.	
23 0840-001-0062—For support of the Controller, for pay-	
24 ment to Item 0840-001-0001, payable from the	
25 Highway Users Tax Account, Transportation Tax	
26 Fund.....	1,162,000
27 Provisions:	
28 1. Provision 15 of Item 0840-001-0001 also applies	
29 to this item.	
30 0840-001-0330—For support of the Controller, for pay-	
31 ment to Item 0840-001-0001, payable from the Local	
32 Revenue Fund.....	591,000
33 Provisions:	
34 1. Provision 15 of Item 0840-001-0001 also applies	
35 to this item.	
36 0840-001-0822—For support of the Controller, for pay-	
37 ment to Item 0840-001-0001, payable from the	
38 Public Employees' Health Care Fund.....	199,000
39 0840-001-0890—For support of the Controller, for pay-	
40 ment to Item 0840-001-0001, payable from the	
41 Federal Trust Fund.....	1,410,000
42 0840-001-0903—For support of the Controller, for pay-	
43 ment to Item 0840-001-0001, payable from the State	
44 Penalty Fund.....	1,317,000
45 Provisions:	
46 1. Provision 15 of Item 0840-001-0001 also applies	
47 to this item.	

Item	Amount
1 0840-001-0970—For support of the Controller, for pay-	
2 ment to Item 0840-001-0001, payable from the Un-	
3 claimed Property Fund.....	26,103,000
4 Provisions:	
5 1. Provision 15 of Item 0840-001-0001 also applies	
6 to this item.	
7 0840-001-0988—For support of the Controller, for pay-	
8 ment to Item 0840-001-0001, payable from various	
9 other unallocated nongovernmental cost funds (Retail	
10 Sales Tax Fund).....	242,000
11 Provisions:	
12 1. Provision 15 of Item 0840-001-0001 also applies	
13 to this item.	
14 0840-001-6057—For support of the Controller, for pay-	
15 ment to Item 0840-001-0001, payable from the 2006	
16 State School Facilities Fund.....	968,000
17 Provisions:	
18 1. Provision 15 of Item 0840-001-0001 also applies	
19 to this item.	
20 0840-001-9740—For support of State <i>the</i> Controller, for	
21 payment to Item 0840-001-0001, payable from the	
22 Central Service Cost Recovery Fund.....	23,971,000
23 Provisions:	
24 1. Provision 15 of Item 0840-001-0001 also applies	
25 to this item.	
26 0840-011-0494—For support of the Controller, for pay-	
27 ment to Item 0840-001-0001, payable from other	
28 unallocated special funds.....	73,000
29 Provisions:	
30 1. Notwithstanding any other provision of law, the	
31 Director of Finance may authorize expenditures	
32 in excess of the amount appropriated in this item	
33 not sooner than 30 days after notification in	
34 writing of the necessity therefor is provided to	
35 the chairpersons of the fiscal committees of each	
36 house of the Legislature and the Chairperson of	
37 the Joint Legislative Budget Committee, or not	
38 sooner than whatever lesser time the chairperson	
39 of the joint committee, or his or her designee,	
40 may in each instance determine.	
41 0840-011-0797—For support of the Controller, for pay-	
42 ment to Item 0840-001-0001, payable from unallo-	
43 cated bond funds.....	478,000
44 Provisions:	
45 1. Notwithstanding any other provision of law, the	
46 Director of Finance may authorize expenditures	
47 in excess of the amount appropriated in this item	

Item	Amount
1 not sooner than 30 days after notification in	
2 writing of the necessity therefor is provided to	
3 the chairpersons of the fiscal committees of each	
4 house of the Legislature and the Chairperson of	
5 the Joint Legislative Budget Committee, or not	
6 sooner than whatever lesser time the chairperson	
7 of the joint committee, or his or her designee,	
8 may in each instance determine.	
9 0840-011-0988—For support of the Controller, for pay-	
10 ment to Item 0840-001-0001, payable from various	
11 other unallocated nongovernmental cost funds.....	68,000
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 Director of Finance may authorize expenditures	
15 in excess of the amount appropriated in this item	
16 not sooner than 30 days after notification in	
17 writing of the necessity therefor is provided to	
18 the chairpersons of the fiscal committees of each	
19 house of the Legislature and the Chairperson of	
20 the Joint Legislative Budget Committee, or not	
21 sooner than whatever lesser time the chairperson	
22 of the joint committee, or his or her designee,	
23 may in each instance determine.	
24 0840-101-0979—For allocation by the Controller from	
25 the California Firefighters' Memorial Fund.....	500,000
26 Provisions:	
27 1. The funds appropriated in this item are to be al-	
28 located as follows:	
29 (a) To the Franchise Tax Board and Controller	
30 for reimbursement of costs incurred in con-	
31 nection with duties under Article 9 (com-	
32 mencing with Section 18801) of Chapter 3	
33 of Part 10.2 of Division 2 of the Revenue	
34 and Taxation Code.	
35 (b) To the California Fire Foundation the bal-	
36 ance in the fund for the construction of a	
37 memorial as authorized in that article.	
38 0845-001-0217—For support of Department of Insurance,	
39 payable from the Insurance Fund.....	175,507,000
40 Schedule:	
41 (1) 10-Regulation of Insurance Compa-	
42 nies and Insurance Producers.....	71,735,000
43	72,896,000
44 (2) 12-Consumer Protection.....	53,648,000
45	54,549,000
46 (3) 20-Fraud Control.....	45,465,000
47	46,159,000

Item	Amount
1 (3.5) Tax —30-Tax Collection and Au-	
2 dit.....	2,122,000
3	2,153,000
4 (4) 50.01-Administration.....	32,226,000
5 (5) 50.02-Distributed Administra-	
6 tion.....	-29,439,000
7	-32,226,000
8 (6) Reimbursements.....	-250,000
9 Provisions:	
10 1. Of the funds appropriated in this item, the Con-	
11 troller shall transfer one-half of \$4,938,000 upon	
12 passage of the Budget Act and the remaining	
13 half on January 1, 2009, to the California Depart-	
14 ment of Aging for support of the Health Insur-	
15 ance Counseling and Advocacy Program.	
16 2. Of the funds appropriated in this item, the Con-	
17 troller shall transfer one-half of \$632,000 upon	
18 passage of the Budget Act and the remaining	
19 half on January 1, 2009, to the State and Con-	
20 sumer Services Agency for support of the Office	
21 of Insurance Advisor, to provide assistance to	
22 the Governor on insurance-related matters. The	
23 unencumbered balance, as determined by the	
24 State and Consumer Services Agency for the	
25 2008-09 fiscal year, shall revert to the Insurance	
26 Fund.	
27 0845-101-0217—For local assistance, Department of	
28 Insurance, payable from the Insurance Fund.....	51,148,000
29 Schedule:	
30 (1) 12-Consumer Protection.....	1,500,000
31 (2) 20-Fraud Control.....	49,648,000
32 0850-001-0562—For support of the California State	
33 Lottery Commission, for payment of expenses of	
34 the lottery, including all costs incurred in the oper-	
35 ation and administration of the lottery, payable	
36 from the State Lottery Fund.....	(431,045,000)
37 Provisions:	
38 1. Notwithstanding any other provision of law, the	
39 California State Lottery Commission shall submit	
40 to the Department of Finance, the Joint	
41 Legislative Budget Committee, and the budget	
42 committees of the Legislature, all of the follow-	
43 ing:	
44 (a) In conjunction with submission of the com-	
45 mission's quarterly financial statements, a	
46 report comparing estimated administrative	
47 costs to budgeted administrative costs for	

Item	Amount
1 the 2009–10 fiscal year. The reports shall	
2 be in sufficient detail that they may be used	
3 for legislative review purposes and for sus-	
4 taining a thorough ongoing review of the	
5 expenditures of the California State Lottery	
6 Commission. These reports shall include a	
7 reporting of the lottery sales revenues and	
8 shall detail any administrative funding that	
9 is used to supplement the prize pool of any	
10 lottery game.	
11 (b) No later than January 10, 2009, a copy of	
12 the proposed administrative budget for the	
13 California State Lottery Commission for the	
14 2009–10 fiscal year that is included in the	
15 Governor’s Budget.	
16 (c) No later than June 1, 2009, a copy of the	
17 proposed administrative budget and expected	
18 sales revenue for the California State Lottery	
19 Commission for the 2009–10 fiscal year that	
20 is submitted to the California State Lottery	
21 Commission’s Budget Committee. This re-	
22 port shall detail any administrative funding	
23 that is proposed to be used to supplement	
24 the prize pool of any lottery game.	
25 (d) No later than June 30, 2009, the final	
26 2009–10 budget and revenue projections	
27 approved by the California State Lottery	
28 Commission. The report shall include any	
29 approved revision, and supporting documen-	
30 tation, to the June 1, 2009, proposed budget.	
31 The report shall detail any administrative	
32 funding that is proposed to be used to sup-	
33 plement the prize pool of any lottery game.	
34 0855-001-0367—For support of California Gam-	
35 bling Control Commission, payable from the	
36 Indian Gaming Special Distribution Fund.....	10,021,000
37	9,740,000
38 Schedule:	
39 (1) 10-California Gambling Control	
40 Commission.....	10,021,000
41	9,740,000
42 0855-001-0567—For support of California Gambling	
43 Control Commission, payable from the Gambling	
44 Control Fund.....	3,422,000
45 Schedule:	
46 (1) 10-California Gambling Control	
47 Commission.....	3,422,000

Item	Amount
0855-011-0567—For transfer by the Controller, upon order of the Director of Finance, from the Gambling Control Fund to the General Fund.....	(10,000,000)
Provisions:	
1. The amount transferred in this item is a loan to the General Fund. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the transfer. Repayment shall be made so as to ensure that the programs supported by the Gambling Control Fund are not adversely affected by the loan through reduction in services or through increased fees.	
0855-101-0366—For local assistance, California Gambling Control Commission, payable from the Indian Gaming Revenue Sharing Trust Fund.....	96,500,000
Provisions:	
1. The funds appropriated in this item are for distribution to noncompact tribes pursuant to Section 12012.90 of the Government Code.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item. The Director of Finance may not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
3. As part of any request to augment this item, the California Gambling Control Commission shall provide the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations a report identifying (a) the methodology for determining a noncompact tribe, (b) a list of the noncompact tribes identified based on the commission's methodology, (c) a trust fund condition report including the amount of revenue received from each compact tribe, and (d) the amount of funds to be distributed to each noncompact tribe. Upon receiving additional expenditure authority for distributing funds under the	

Item	Amount
1 trust fund, the commission shall submit that in-	
2 formation to the chairpersons of the committees	
3 on a quarterly basis concurrent with the distribu-	
4 tion of the funds to the noncompact tribes.	
5 0855-111-0367—For transfer by the Controller, upon	
6 order of the Director of Finance, from the Indian	
7 Gaming Special Distribution Fund, to the Indian	
8 Gaming Revenue Sharing Trust Fund.....	(40,000,000)
9	(50,000,000)
10 <i>Provisions:</i>	
11 1. <i>The amount of any transfer ordered by the Di-</i>	
12 <i>rector of Finance pursuant to this item shall be</i>	
13 <i>the minimum amount necessary to allow the In-</i>	
14 <i>Indian Gaming Revenue Sharing Trust Fund to</i>	
15 <i>distribute the quarterly payments described in</i>	
16 <i>Section 12012.90 of the Government Code and</i>	
17 <i>meet its other expenditure requirements. Any</i>	
18 <i>remaining portion of the amount authorized to</i>	
19 <i>be transferred pursuant to this item shall remain</i>	
20 <i>in the Indian Gaming Special Distribution Fund.</i>	
21 2. <i>The Legislature finds and declares that the</i>	
22 <i>amount authorized in this item is expected to be</i>	
23 <i>sufficient to allow the Indian Gaming Revenue</i>	
24 <i>Sharing Trust Fund to distribute the quarterly</i>	
25 <i>payments described in Section 12012.90 of the</i>	
26 <i>Government Code during the 2008–09 fiscal</i>	
27 <i>year. Accordingly, the California Gambling</i>	
28 <i>Control Commission, acting for this purpose as</i>	
29 <i>the State Gaming Agency under various tribal-</i>	
30 <i>state compacts, shall not direct any funds to the</i>	
31 <i>Indian Gaming Revenue Sharing Trust Fund</i>	
32 <i>pursuant to Section 4.3.1(l) of the amended</i>	
33 <i>tribal-state compacts with the Morongo Band</i>	
34 <i>of Mission Indians, the Pechanga Band of</i>	
35 <i>Lui-seño Indians, the San Manuel Band of Mis-</i>	
36 <i>sion Indians, and the Sycuan Band of the</i>	
37 <i>Kumeyaay Nation and similar sections of any</i>	
38 <i>compacts or amended compacts ratified by the</i>	
39 <i>Legislature in the 2008–09 fiscal year.</i>	
40 3. <i>The Chairperson of the California Gambling</i>	
41 <i>Control Commission shall immediately submit</i>	
42 <i>a report to the Director of Finance, the Chair-</i>	
43 <i>person of the Joint Legislative Budget Commit-</i>	
44 <i>tee, and the Legislative Analyst if he or she de-</i>	
45 <i>termines that the Indian Gaming Revenue Shar-</i>	
46 <i>ing Trust Fund will not have sufficient funds to</i>	
47 <i>distribute the quarterly payments described in</i>	

Item	Amount
1 <i>Section 12012.90 of the Government Code dur-</i>	
2 <i>ing the 2008–09 fiscal year after consideration</i>	
3 <i>of the funds authorized for transfer by this item.</i>	
4 <i>No earlier than 15 days after submission of that</i>	
5 <i>report, the California Gambling Control Com-</i>	
6 <i>mission may direct funds to the Indian Gaming</i>	
7 <i>Revenue Sharing Trust Fund, notwithstanding</i>	
8 <i>the requirements of Provision 2.</i>	
9 0860-001-0001—For support of State Board of Equal-	
10 ization.....	239,641,000
11	239,256,000
12 Schedule:	
13 (1) 100000-Personal Services.....	324,283,600
14	323,938,000
15 (2) 300000-Operating Expenses and	
16 Equipment.....	104,066,400
17	103,820,000
18 (3) Reimbursements.....	–129,112,000
19	–128,905,000
20 (4) Amount payable from the Breast	
21 Cancer Fund (Item 0860-001-	
22 0004).....	–589,000
23 (5) Amount payable from the State	
24 Emergency Telephone Number	
25 Account (Item 0860-001-0022).....	–649,000
26 (6) Amount payable from the Motor	
27 Vehicle Fuel Account, Transporta-	
28 tion Tax Fund (Item 0860-001-	
29 0061).....	–22,211,000
30 (7) Amount payable from the Occupa-	
31 tional Lead Poisoning Prevention	
32 Account (Item 0860-001-0070).....	–718,000
33 (8) Amount payable from the Child-	
34 hood Lead Poisoning Prevention	
35 Fund (Item 0860-001-0080).....	–527,000
36 (9) Amount payable from the Cigarette	
37 and Tobacco Products Surtax Fund	
38 (Item 0860-001-0230).....	–7,373,000
39 (10) Amount payable from the Oil Spill	
40 Prevention and Administration	
41 Fund (Item 0860-001-0320).....	–259,000
42 (11) Amount payable from the Integrat-	
43 ed Waste Management Account,	
44 Integrated Waste Management	
45 Fund (Item 0860-001-0387).....	–462,000

Item	Amount
1 (12) Amount payable from the Under-	
2 ground Storage Tank Cleanup Fund	
3 (Item 0860-001-0439).....	-3,245,000
4 (13) Amount payable from the Energy	
5 Resources Programs Account (Item	
6 0860-001-0465).....	-253,000
7 (14) Amount payable from the Califor-	
8 nia Children and Families First	
9 Trust Fund (Item 0860-001-	
10 0623).....	-12,538,000
11 (15) Amount payable from the Federal	
12 Trust Fund (Item 0860-001-	
13 0890).....	-1,618,000
14 (16) Amount payable from the Timber	
15 Tax Fund (Item 0860-001-0965)....	-2,309,000
16 (17) Amount payable from the Gas	
17 Consumption Surcharge Fund (Item	
18 0860-001-3015).....	-411,000
19 (18) Amount payable from the Water	
20 Rights Fund (Item 0860-001-	
21 3058).....	-418,000
22 (19) Amount payable from the Electron-	
23 ic Waste Recovery and Recycling	
24 Account (Item 0860-001-3065)....	-4,888,000
25 (20) Amount payable from the Cigarette	
26 and Tobacco Products Compliance	
27 Fund (Item 0860-001-3067).....	-1,129,000
28 Provisions:	
29 1. It is the intent of the Legislature that all funds	
30 appropriated to the State Board of Equalization	
31 for processing tax returns, auditing, and collect-	
32 ing owed tax amounts shall be used in a manner	
33 consistent with both its authorized budget and	
34 with the documents that were presented to the	
35 Legislature for its review in support of that	
36 budget. The State Board of Equalization shall	
37 not reduce expenditures or redirect either fund-	
38 ing or personnel resources away from direct au-	
39 diting or collection activities without prior ap-	
40 proval of the Director of Finance. The director	
41 shall not approve any such reduction or redirec-	
42 tion sooner than 30 days after providing notifi-	
43 cation to the Joint Legislative Budget Commit-	
44 tee. No such position may be transferred from	
45 the organizational unit to which it was assigned	
46 in the 2008-09 Governor's Budget and the	
47 Salaries and Wages Supplement as revised by	

Item	Amount
1 legislative actions without the approval of the	
2 Department of Finance. Furthermore, the board	
3 shall expeditiously fill budgeted positions con-	
4 sistent with the funding provided in this act.	
5 2. It is the intent of the Legislature that the funds	
6 appropriated for the State Board of Equalization	
7 Electronic Filing Infrastructure Project be used	
8 to improve the state's efficiencies in tax admin-	
9 istration. The State Board of Equalization shall	
10 report to the Department of Finance and the ap-	
11 propriate fiscal committees of the Legislature	
12 on March 1, 2009, on the status of electronic	
13 filing at the State Board of Equalization, includ-	
14 ing the following:	
15 (a) The current level of electronic filing partici-	
16 pation.	
17 (b) Any revised estimates of future electronic	
18 filing participation, including progress in	
19 reaching 20 percent in the 2009–10 fiscal	
20 year.	
21 (c) The board's estimate of current and future	
22 annual savings associated with increased use	
23 of electronic services at the State Board of	
24 Equalization.	
25 (d) Any identified implementation problems or	
26 barriers to additional participation.	
27 3. No later than June 30, 2010, the State Board of	
28 Equalization shall report to the chairpersons of	
29 the committees in each house of the Legislature	
30 that consider the budget on the performance of	
31 the Statewide Compliance and Outreach Pro-	
32 gram. That report shall include the number of	
33 businesses contacted, the number of businesses	
34 found to be out of compliance, and the revenues	
35 collected as a result of those compliance actions.	
36 0860-001-0004—For support of State Board of Equaliza-	
37 tion, for payment to Item 0860-001-0001, payable	589,000
38 from the Breast Cancer Fund.....	
39 Provisions:	
40 1. Notwithstanding Section 30461.6 of the Revenue	
41 and Taxation Code, or any other provision of	
42 law, sufficient funds to cover the costs of the	
43 State Board of Equalization for the collection	
44 and enforcement of fees to be deposited in the	
45 Breast Cancer Fund shall be retained in the fund,	
46 and be available to be appropriated to the board.	

Item	Amount
1 0860-001-0022—For support of State Board of Equaliza-	
2 tion, for payment to Item 0860-001-0001, payable	
3 from the State Emergency Telephone Number Ac-	
4 count.....	649,000
5 0860-001-0061—For support of State Board of Equaliza-	
6 tion, for payment to Item 0860-001-0001, payable	
7 from the Motor Vehicle Fuel Account, Transporta-	
8 tion Tax Fund.....	22,211,000
9 0860-001-0070—For support of State Board of Equaliza-	
10 tion, for payment to Item 0860-001-0001, payable	
11 from the Occupational Lead Poisoning Prevention	
12 Account.....	718,000
13 Provisions:	
14 1. The amount appropriated in this item includes	
15 revenues derived from the assessment of fines	
16 and penalties imposed as specified by Section	
17 13332.18 of the Government Code.	
18 0860-001-0080—For support of State Board of Equaliza-	
19 tion, for payment to Item 0860-001-0001, payable	
20 from the Childhood Lead Poisoning Prevention	
21 Fund.....	527,000
22 Provisions:	
23 1. The amount appropriated in this item includes	
24 revenues derived from the assessment of fines	
25 and penalties imposed as specified by Section	
26 13332.18 of the Government Code.	
27 0860-001-0230—For support of State Board of Equaliza-	
28 tion, for payment to Item 0860-001-0001, payable	
29 from the Cigarette and Tobacco Products Surtax	
30 Fund.....	7,373,000
31 0860-001-0320—For support of State Board of Equaliza-	
32 tion, for payment to Item 0860-001-0001, payable	
33 from the Oil Spill Prevention and Administration	
34 Fund.....	259,000
35 0860-001-0387—For support of State Board of Equaliza-	
36 tion, for payment to Item 0860-001-0001, payable	
37 from the Integrated Waste Management Account,	
38 Integrated Waste Management Fund.....	462,000
39 Provisions:	
40 1. The amount appropriated in this item includes	
41 revenues derived from the assessment of fines	
42 and penalties imposed as specified by Section	
43 13332.18 of the Government Code.	
44 0860-001-0439—For support of State Board of Equaliza-	
45 tion, for payment to Item 0860-001-0001, payable	
46 from the Underground Storage Tank Cleanup	
47 Fund.....	3,245,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 0860-001-0465—For support of State Board of Equaliza-	
7 tion, for payment to Item 0860-001-0001, payable	
8 from the Energy Resources Programs Account.....	253,000
9 0860-001-0623—For support of State Board of Equaliza-	
10 tion, for payment to Item 0860-001-0001, payable	
11 from the California Children and Families Trust	
12 Fund.....	12,538,000
13 0860-001-0890—For support of the State Board of	
14 Equalization, for payment to Item 0860-001-0001,	
15 payable from the Federal Trust Fund.....	1,618,000
16 0860-001-0965—For support of State Board of Equaliza-	
17 tion, for payment to Item 0860-001-0001, payable	
18 from the Timber Tax Fund.....	2,309,000
19 0860-001-3015—For support of State Board of Equaliza-	
20 tion, for payment to Item 0860-001-0001, payable	
21 from the Gas Consumption Surcharge Fund.....	411,000
22 0860-001-3058—For support of State Board of Equaliza-	
23 tion, for payment to Item 0860-001-0001, payable	
24 from the Water Rights Fund.....	418,000
25 0860-001-3065—For support of State Board of Equaliza-	
26 tion, for payment to Item 0860-001-0001, payable	
27 from the Electronic Waste Recovery and Recycling	
28 Account.....	4,888,000
29 0860-001-3067—For support of State Board of Equaliza-	
30 tion, for payment to Item 0860-001-0001, payable	
31 from the Cigarette and Tobacco Products Compli-	
32 ance Fund.....	1,129,000
33 0890-001-0001—For support of Secretary of State.....	31,380,000
34 Schedule:	
35 (1) 10-Filings and Registrations.....	49,025,000
36 (2) 20-Elections.....	61,483,000
37 (3) 30-Archives.....	10,499,000
38 (4) 50.01-Administration and Technol-	
39 ogy.....	23,590,000
40 (5) 50.02-Distributed Administration	
41 and Technology.....	-23,590,000
42 (6) Reimbursements.....	-7,339,000
43 (7) Amount payable from the Secre-	
44 tary of State's Business Fees Fund	
45 (Item 0890-001-0228).....	-38,936,000

Item	Amount
1 (8) Amount payable from the Federal	
2 Trust Fund (Item 0890-001-	
3 0890).....	-41,674,000
4 (9) Amount payable from the Victims	
5 of Corporate Fraud Compensation	
6 Fund (Item 0890-001-3042).....	-1,678,000
7 Provisions:	
8 1. The Secretary of State may not expend any spe-	
9 cial handling fees authorized by Chapter 999 of	
10 the Statutes of 1999 which are collected in ex-	
11 cess of the cost of administering those special	
12 handling fees unless specifically authorized by	
13 the Legislature.	
14 2. Of the amounts appropriated in this item,	
15 \$41,674,000 shall be used for operational costs	
16 associated with implementation of the Help	
17 America Vote Act of 2002 (42 U.S.C. Sec.	
18 15301 et seq.).	
19 0890-001-0228—For support of Secretary of State, for	
20 payment to Item 0890-001-0001, payable from the	
21 Secretary of State's Business Fees Fund.....	38,936,000
22 0890-001-0890—For support of Secretary of State, for	
23 payment to Item 0890-001-0001, payable from the	
24 Federal Trust Fund.....	41,674,000
25 Provisions:	
26 1. Funds shall be expended for the purposes ap-	
27 proved in the November 15, 2007, Help America	
28 Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.)	
29 spending plan. The amounts spent on each activ-	
30 ity shall not exceed the maximum specified in	
31 the spending plan.	
32 2. Notwithstanding any other provision of law, any	
33 funds not needed for an activity authorized in	
34 the November 15, 2007, Help America Vote Act	
35 of 2002 (42 U.S.C. Sec. 15301 et seq.) spending	
36 plan shall not be redirected to other activities	
37 and are not authorized for expenditure.	
38 3. The Secretary of State shall forward to the	
39 Chairperson of the Joint Legislative Budget	
40 Committee copies of quarterly reports sent to	
41 the Department of Finance. The quarterly reports	
42 shall provide, at a minimum, the level of expen-	
43 ditures by scheduled activity.	
44 4. The Secretary of State shall forward to the De-	
45 partment of Finance, the budget, appropriations,	
46 and policy committees in each house of the	
47 Legislature that oversee elections, and the Leg-	

Item	Amount
1	islative Analyst, each year prior to January 15,
2	until the Statewide Voter Database is fully im-
3	plemented, a report on the status of all of the
4	following:
5	(a) Election system security measures, including
6	all of the following:
7	(1) Source Code Review.
8	(2) Parallel Monitoring.
9	(3) Poll Monitoring, including a review of
10	who conducted the monitoring and
11	where they were located.
12	(b) Expected General Fund exposure for com-
13	pletion of Help America Vote Act of 2002
14	(42 U.S.C. Sec. 15301 et seq.) compliance,
15	including expected costs of administration.
16	(c) Completion of the CalVoter database, includ-
17	ing information on the costs associated with
18	the use of contractors and consultants, the
19	names of the contractors and consultants
20	used, and the purposes for which contractors
21	and consultants were used.
22	5. The Department of Finance may authorize an
23	increase in the appropriation of this item, up to
24	the total amount of the program reserve. Any
25	such approval shall be accompanied by the ap-
26	proval of an amended spending plan submitted
27	by the Secretary of State providing detailed jus-
28	tification for the increased expenses. An ap-
29	proval of an augmentation or of spending plan
30	amendments shall not be effective sooner than
31	30 days following the transmittal of the approval
32	to the Chairperson of the Joint Legislative Bud-
33	get Committee, or not sooner than whatever
34	lesser time the chairperson of the joint commit-
35	tee, or his or her designee, may determine.
36	6. Notwithstanding any other provision of law, any
37	primary vendor contract for the development of
38	a new statewide voter registration database shall
39	be subject to the notification and other require-
40	ments under Section 11.00. The validity of any
41	such contract shall be contingent upon the appro-
42	priation of funds in future budget acts.
43	7. Upon notification and approval of a spending
44	plan pursuant to Provision 5, the Department of
45	Finance may authorize the transfer of amounts
46	from this item to Item 0890-101-0890 in order

Item	Amount
1 to realign the budget in a manner that is consistent with the approved plan.	
2	
3 8. County contracts funded by Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) federal funds will be available pursuant to Section	
4	
5 16304.1 of the Government Code.	
6	
7 0890-001-3042—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the	
8	
9 Victims of Corporate Fraud Compensation Fund....	1,678,000
10 0890-101-0890—For local assistance, Secretary of State, payable from the Federal Trust Fund.....	914,000
11	
12 Schedule:	
13 (1) 20-Elections.....	914,000
14 Provisions:	
15 1. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any	
16	
17 such approval shall be accompanied by the approval of an amended spending plan submitted	
18	
19 by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan	
20	
21 amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget	
22	
23 Committee or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
24	
25 2. Upon notification and approval of a spending plan pursuant to Provision 1, the Department of	
26	
27 Finance may authorize the transfer of amounts from this item to Item 0890-001-0890 in order to realign the budget in a manner that is consistent with the approved plan.	
28	
29 3. County contracts funded by Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) federal funds will be available pursuant to Section	
30	
31 16304.1 of the Government Code.	
32	
33 0890-108-0001—For local assistance, funding to counties.....	48,000,000
34	
35	85,695,000
36	
37 Provisions:	
38	
39 1. Notwithstanding any other provision of law, until completion, and consistent with the findings, of an audit by the Controller, the Director of Finance may only allocate the funding in this item to pay for the reasonable costs of the	
40	
41	
42	
43	
44	
45	
46	
47	

Item	Amount
1	counties associated with the presidential primary
2	election of 2008.
3	1. <i>The funds authorized in this item may be appor-</i>
4	<i>tioned to the counties by the Controller, consis-</i>
5	<i>tent with the requirements of Provision 2, in</i>
6	<i>amounts not to exceed the following:</i>
7	(a) Alameda County..... 3,560,204
8	(b) Alpine County..... 22,549
9	(c) Amador County..... 106,062
10	(d) Butte County..... 942,273
11	(e) Calaveras County..... 104,299
12	(f) Colusa County..... 55,931
13	(g) Contra Costa County..... 3,434,514
14	(h) Del Norte County..... 69,496
15	(i) El Dorado County..... 422,768
16	(j) Fresno County..... 1,446,509
17	(k) Glenn County..... 44,587
18	(l) Humboldt County..... 295,849
19	(m) Imperial County..... 288,902
20	(n) Inyo County..... 53,814
21	(o) Kern County..... 1,310,832
22	(p) Kings County..... 271,130
23	(q) Lake County..... 170,279
24	(r) Lassen County..... 159,998
25	(s) Los Angeles County..... 22,532,448
26	(t) Madera County..... 193,913
27	(u) Marin County..... 819,759
28	(v) Mariposa County..... 97,912
29	(w) Mendocino County..... 201,464
30	(x) Merced County..... 335,957
31	(y) Modoc County..... 33,963
32	(z) Mono County..... 36,000
33	(aa) Monterey County..... 1,193,821
34	(bb) Napa County..... 138,575
35	(cc) Nevada County..... 444,447
36	(dd) Orange County..... 5,254,513
37	(ee) Placer County..... 1,322,724
38	(ff) Plumas County..... 86,344
39	(gg) Riverside County..... 2,392,822
40	(hh) Sacramento County..... 3,433,657
41	(ii) San Benito County..... 201,909
42	(jj) San Bernardino County..... 2,864,616
43	(kk) San Diego County..... 8,521,728
44	(ll) San Francisco County..... 3,181,333
45	(mm) San Joaquin County..... 2,240,105
46	(mn) San Luis Obispo County..... 561,934
47	(oo) San Mateo County..... 2,186,813

Item	Amount
1 (pp) Santa Barbara County.....	1,592,828
2 (qq) Santa Clara County.....	5,785,354
3 (rr) Santa Cruz County.....	563,881
4 (ss) Shasta County.....	421,181
5 (tt) Sierra County.....	25,787
6 (uu) Siskiyou County.....	129,017
7 (vv) Solano County.....	961,560
8 (ww) Sonoma County.....	944,527
9 (xx) Stanislaus County.....	273,076
10 (yy) Sutter County.....	255,607
11 (zz) Tehama County.....	202,056
12 (ab) Trinity County.....	29,592
13 (ac) Tulare County.....	521,979
14 (ad) Tuolumne County.....	90,100
15 (ae) Ventura County.....	1,908,827
16 (af) Yolo County.....	789,016
17 (ag) Yuba County.....	163,224
18 2. Upon receipt of a report, signed and certified	
19 as true and accurate by the county clerk or	
20 county registrar of voters, that identifies the total	
21 costs for staff salaries, services and supplies,	
22 and postage, the Controller shall pay the report-	
23 ed costs of the counties for the February 5, 2008,	
24 presidential primary election.	
25 0890-495—Reversion, Secretary of State. Notwithstand-	
26 ing any other provision of law, as of June 30, 2008,	
27 the unencumbered balance of the appropriation pro-	
28 vided in the following citation shall revert to the	
29 General Fund:	
30 0001—General Fund	
31 (1) Section 1 of Chapter 723 of the Statutes of 2006	
32 0890-496—Reversion, Secretary of State. As of June 30,	
33 2008, the unencumbered balance of the appropriation	
34 provided in the following citation shall revert to the	
35 Federal Trust Fund:	
36 0890—Federal Trust Fund	
37 (1) Item 0890-001-0890, Budget Act of 2007 (Chs.	
38 171 and 172, Stats. 2007)	
39 0950-001-0001—For support of the Treasurer.....	4,559,000
40	4,667,000
41 Schedule:	
42 (1) 100000-Personal Services.....	21,380,000
43	20,878,000
44 (2) 300000-Operating Expenses and	
45 Equipment.....	6,360,000
46	6,351,000
47 (2.5) Unallocated Reduction.....	-506,000

Item	Amount
1 (3) Reimbursements.....	-20,586,000
2	-19,967,000
3 (5) Amount payable from the Central	
4 Service Cost Recovery Fund (Item	
5 0950-001-9740).....	-2,089,000
6 Provisions:	
7 1. The Director of Finance may authorize a loan	
8 from the General Fund, in an amount not to ex-	
9 ceed the level of reimbursements appropriated	
10 in Schedule (3) to the Treasurer's office, provid-	
11 ed that:	
12 (a) The loan is to meet cash needs resulting	
13 from a delay in receipt of reimbursements.	
14 (b) The loan is short term, and shall be repaid	
15 within two months.	
16 (c) Interest charges may be waived pursuant to	
17 subdivision (e) of Section 16314 of the	
18 Government Code.	
19 (d) The Director of Finance shall not approve	
20 the loan unless the approval is made in	
21 writing and filed with the Chairperson of	
22 the Joint Legislative Budget Committee and	
23 the chairpersons of the committees in each	
24 house of the Legislature that consider appro-	
25 priations not later than 30 days prior to the	
26 effective date of the approval, or not sooner	
27 than whatever lesser time the chairperson of	
28 the joint committee, or his or her designee,	
29 may determine.	
30 (e) At the end of the two-month term of the	
31 loan, the Treasurer's office shall notify the	
32 Chairperson of the Joint Legislative Budget	
33 Committee whether the Treasurer's office	
34 has repaid the loan pursuant to subdivision	
35 (b).	
36 0950-001-9740—For support of Treasurer, for payment	
37 to Item 0950-001-0001, payable from the Central	
38 Service Cost Recovery Fund.....	2,089,000
39 0954-001-0001—For support of the Scholarshare Invest-	
40 ment Board, in accordance with Article 20.5 (com-	
41 mencing with Section 69999.6) of the Education	
42 Code.....	947,000
43 Schedule:	
44 (1) 20-Governor's Scholarship Pro-	
45 grams.....	947,000

Item	Amount
0954-001-0564—For support of the Scholarshare Investment Board, payable from the Scholarshare Administrative Fund.....	1,369,000
Schedule:	
(1) 10-Golden State Scholarshare Trust Program.....	1,369,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Scholarshare Investment Board in excess of the amount appropriated not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund.....	2,418,000
Schedule:	
(1) 10-California Debt and Investment Advisory Commission.....	2,568,000
(2) Reimbursements.....	-150,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
0956-011-0171—For transfer by the Controller, upon order of the Director of Finance, from the California Debt and Investment Advisory Commission Fund to the General Fund.....	(2,000,000)
Provisions:	
1. The transfer made by this item is a loan to the General Fund that shall be fully repaid by June 30, 2011. This loan shall be repaid with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the	

Item	Amount
1 transfer. The Controller shall, within 15 working	
2 days of receipt of written notification from the	
3 Department of Finance, transfer from the Gener-	
4 al Fund to the California Debt and Investment	
5 Advisory Commission Fund the full amount of	
6 the loan or increments thereof as requested by	
7 the Department of Finance. It is the intent of the	
8 Legislature that repayment be made so as to en-	
9 sure that current and newly authorized programs	
10 supported by this fund are fully and timely im-	
11 plemented as approved by the voting members	
12 of the California Debt and Investment Advisory	
13 Commission. It is also the intent of the Legisla-	
14 ture that repayment be made so as to ensure	
15 compliance with federal and state statutes or re-	
16 quirements. Accordingly, the Department of Fi-	
17 nance shall, within 30 days of receipt of written	
18 notification documenting the need of the loan	
19 repayment from the California Debt and Invest-	
20 ment Advisory Commission, provide written	
21 notice to the Controller notifying the Controller	
22 of the amount to be transferred from the General	
23 Fund to the California Debt and Investment	
24 Advisory Commission Fund.	
25 0959-001-0169—For support of California Debt Limit	
26 Allocation Committee, payable from the California	
27 Debt Limit Allocation Committee Fund.....	1,238,000
28 Schedule:	
29 (1) 10-California Debt Limit Allocation	
30 Committee.....	1,238,000
31 Provisions:	
32 1. Notwithstanding any other provision of law, the	
33 Director of Finance may authorize expenditures	
34 for the California Debt Limit Allocation Com-	
35 mittee in excess of the amount appropriated not	
36 sooner than 30 days after notification in writing	
37 of the necessity therefor is provided to the	
38 chairpersons of the fiscal committees and the	
39 Chairperson of the Joint Legislative Budget	
40 Committee, or not sooner than whatever lesser	
41 time the chairperson of the committee, or his or	
42 her designee, may in each instance determine.	
43 0959-011-0169—For transfer by the Controller, upon	
44 order of the Director of Finance, from the California	
45 Debt Limit Allocation Committee Fund to the Gen-	
46 eral Fund.....	(2,000,000)

Item	Amount
1 Provisions:	
2 1. The transfer made by this item is a loan to the	
3 General Fund that shall be fully repaid by June	
4 30, 2011. This loan shall be repaid with interest	
5 calculated at the rate earned by the Pooled	
6 Money Investment Account at the time of the	
7 transfer. The Controller shall, within 15 working	
8 days of receipt of written notification from the	
9 Department of Finance, transfer from the Gener-	
10 al Fund to the California Debt Limit Allocation	
11 Committee Fund the full amount of the loan or	
12 increments thereof as requested by the Depart-	
13 ment of Finance. It is the intent of the Legisla-	
14 ture that repayment be made so as to ensure that	
15 current and newly authorized programs support-	
16 ed by this fund are fully and timely implemented	
17 as approved by the voting members of the Cali-	
18 fornia Debt Limit Allocation Committee. It is	
19 also the intent of the Legislature that repayment	
20 be made so as to ensure compliance with federal	
21 and state statutes or requirements. Accordingly,	
22 the Department of Finance shall, within 30 days	
23 of receipt of written notification documenting	
24 the need of the loan repayment from the Califor-	
25 nia Debt Limit Allocation Committee, provide	
26 written notice to the Controller notifying the	
27 Controller of the amount to be transferred from	
28 the General Fund to the California Debt Limit	
29 Allocation Committee Fund.	
30 0965-001-0215—For support of California Industrial	
31 Development Financing Advisory Commission,	
32 payable from the Industrial Development Fund.....	256,000
33 Schedule:	
34 (1) 10-Industrial Development Financ-	
35 ing Advisory Commission.....	331,000
36 (2) Reimbursements.....	-75,000
37 Provisions:	
38 1. Notwithstanding any other provision of law, the	
39 Director of Finance may authorize expenditures	
40 for the California Industrial Development Financ-	
41 ing Advisory Commission in excess of the	
42 amount appropriated not sooner than 30 days	
43 after notification in writing of the necessity	
44 therefor is provided to the chairpersons of the	
45 fiscal committees and the Chairperson of the	
46 Joint Legislative Budget Committee, or not	
47 sooner than whatever lesser time the chairperson	

Item	Amount
1 of the committee, or his or her designee, may in	
2 each instance determine.	
3 0968-001-0448—For support of California Tax Credit	
4 Allocation Committee, payable from the Occupancy	
5 Compliance Monitoring Account, Tax Credit Allo-	
6 cation Fee Account.....	2,507,000
7 Schedule:	
8 (1) 10-California Tax Credit Allocation	
9 Committee.....	2,537,000
10 (2) Reimbursements.....	–30,000
11 Provisions:	
12 1. Notwithstanding any other provision of law, the	
13 Director of Finance may authorize expenditures	
14 for the California Tax Credit Allocation Commit-	
15 tee in excess of the amount appropriated not	
16 sooner than 30 days after notification in writing	
17 of the necessity therefor is provided to the	
18 chairpersons of the fiscal committees of each	
19 house of the Legislature and the Chairperson of	
20 the Joint Legislative Budget Committee, or not	
21 sooner than whatever lesser time the chairperson	
22 of the joint committee, or his or her designee,	
23 may in each instance determine.	
24 0968-001-0457—For support of California Tax Credit	
25 Allocation Committee, payable from the Tax Credit	
26 Allocation Fee Account.....	1,852,000
27 Schedule:	
28 (1) 10-California Tax Credit Allocation	
29 Committee.....	1,882,000
30 (2) Reimbursements.....	–30,000
31 Provisions:	
32 1. Notwithstanding any other provision of law, the	
33 Director of Finance may authorize expenditures	
34 for the California Tax Credit Allocation Commit-	
35 tee in excess of the amount appropriated not	
36 sooner than 30 days after notification in writing	
37 of the necessity therefor is provided to the	
38 chairpersons of the fiscal committees and the	
39 Chairperson of the Joint Legislative Budget	
40 Committee, or not sooner than whatever lesser	
41 time the chairperson of the committee, or his or	
42 her designee, may in each instance determine.	
43 0968-001-3038—For support of California Tax Credit	
44 Allocation Committee, payable from the Community	
45 Revitalization Fee Fund.....	85,000

Item	Amount
1 Schedule:	
2 (1) 20-Community Revitalization Pro-	
3 gram.....	85,000
4 Provisions:	
5 1. Notwithstanding any other provision of law, the	
6 Director of Finance may authorize expenditures	
7 for the California Tax Credit Allocation Commit-	
8 tee in excess of the amount appropriated not	
9 sooner than 30 days after notification in writing	
10 of the necessity therefor is provided to the	
11 chairpersons of the fiscal committees and the	
12 Chairperson of the Joint Legislative Budget	
13 Committee, or not sooner than whatever lesser	
14 time the chairperson of the committee, or his or	
15 her designee, may in each instance determine.	
16 0968-011-0448—For transfer by the Controller, upon	
17 order of the Director of Finance, from the Occupan-	
18 cy Compliance Monitoring Account, Tax Credit	
19 Allocation Fee Account to the General Fund.....	(10,000,000)
20 Provisions:	
21 1. The transfer made by this item is a loan to the	
22 General Fund that shall be fully repaid by June	
23 30, 2011. This loan shall be repaid with interest	
24 calculated at the rate earned by the Pooled	
25 Money Investment Account at the time of the	
26 transfer. The Controller shall, within 15 working	
27 days of receipt of written notification from the	
28 Department of Finance, transfer from the Gener-	
29 al Fund to the Occupancy Compliance Monitor-	
30 ing Account, Tax Credit Allocation Fee Account	
31 the full amount of the loan or increments thereof	
32 as requested by the Department of Finance. It is	
33 the intent of the Legislature that repayment be	
34 made so as to ensure that current and newly au-	
35 thorized programs supported by this fund are	
36 fully and timely implemented as approved by	
37 the voting members of the California Tax Credit	
38 Allocation Committee. It is also the intent of the	
39 Legislature that repayment be made so as to en-	
40 sure compliance with federal and state statutes	
41 or requirements. Accordingly, the Department	
42 of Finance shall, within 30 days of receipt of	
43 written notification documenting the need of the	
44 loan repayment from the California Tax Credit	
45 Allocation Committee, provide written notifica-	
46 tion to the Controller of the amount to be trans-	
47 ferred from the General Fund to the Occupancy	

Item	Amount
1 Compliance Monitoring Account, Tax Credit	
2 Allocation Fee Account.	
3 0968-011-0457—For transfer by the Controller, upon	
4 order of the Director of Finance, from the Tax	
5 Credit Allocation Fee Account to the General	
6 Fund.....	(10,000,000)
7 Provisions:	
8 1. The transfer made by this item is a loan to the	
9 General Fund that shall be fully repaid by June	
10 30, 2011. This loan shall be repaid with interest	
11 calculated at the rate earned by the Pooled	
12 Money Investment Account at the time of the	
13 transfer. The Controller shall, within 15 working	
14 days of receipt of written notification from the	
15 Department of Finance, transfer from the Gener-	
16 al Fund to the Tax Credit Allocation Fee Ac-	
17 count the full amount of the loan or increments	
18 thereof as requested by the Department of Fi-	
19 nance. It is the intent of the Legislature that re-	
20 payment be made so as to ensure that current	
21 and newly authorized programs supported by	
22 this fund are fully and timely implemented as	
23 approved by the voting members of the Califor-	
24 nia Tax Credit Allocation Committee. It is also	
25 the intent of the Legislature that repayment be	
26 made so as to ensure compliance with federal	
27 and state statutes or requirements. Accordingly,	
28 the Department of Finance shall, within 30 days	
29 of receipt of written notification documenting	
30 the need of the loan repayment from the Califor-	
31 nia Tax Credit Allocation Committee, provide	
32 written notification to the Controller notifying	
33 the Controller of the amount to be transferred	
34 from the General Fund to the Tax Credit Alloca-	
35 tion Fee Account.	
36 0971-001-0528—For support of California Alternative	
37 Energy and Advanced Transportation Financing	
38 Authority, payable from the California Alternative	
39 Energy Authority Fund.....	204,000
40 Schedule:	
41 (1) 10-California Alternative Energy	
42 and Advanced Transportation Fi-	
43 nancing Authority.....	204,000
44 Provisions:	
45 1. Notwithstanding any other provision of law, the	
46 Director of Finance may authorize expenditures	
47 for the California Alternative Energy and Ad-	

Item	Amount
1 vanced Transportation Financing Authority in	
2 excess of the amount appropriated not sooner	
3 than 30 days after notification in writing of the	
4 necessity therefor is provided to the chairpersons	
5 of the fiscal committees and the Chairperson of	
6 the Joint Legislative Budget Committee, or not	
7 sooner than whatever lesser time the chairperson	
8 of the joint committee, or his or her designee,	
9 may in each instance determine.	
10 0977-001-6046—For the support of California Health	
11 Facilities Financing Authority, payable from the	
12 Children's Hospital Fund.....	381,000
13 Schedule:	
14 (1) 30-Children's Hospital Program....	381,000
15 0985-001-0890—For support of California School Fi-	
16 nance Authority, payable from the Federal Trust	
17 Fund.....	125,000
18 Schedule:	
19 (1) 20-Charter School Facilities Pro-	
20 gram.....	125,000
21 0985-001-9734—For support of California School Fi-	
22 nance Authority, payable from the Charter School	
23 Facilities Account, 2004 State School Facilities	
24 Fund.....	594,000
25 Schedule:	
26 (1) 20-Charter School Facilities Pro-	
27 gram.....	594,000
28 0985-001-9735—For support of California School Fi-	
29 nance Authority, payable from the Charter School	
30 Facilities Account, 2006 State School Facilities	
31 Fund.....	429,000
32 Schedule:	
33 (1) 20-Charter School Facilities Pro-	
34 gram.....	429,000
35 0985-101-0890—For local assistance, California School	
36 Finance Authority, State Charter School Facilities	
37 Incentive Grant Program, payable from the Federal	
38 Trust Fund.....	9,725,000
39 Provisions:	
40 1. No charter school receiving funds under the	
41 program authorized under this provision shall	
42 receive funding in excess of 75 percent of annual	
43 lease costs through this program or in combina-	
44 tion with any other source of funding provided	
45 in this or any other act.	

Item	Amount
1 STATE AND CONSUMER SERVICES	
2	
3 1100-001-0001—For support of California Science	
4 Center.....	15,756,000
5	15,515,000
6 Schedule:	
7 (1) 10-Education.....	14,892,000
8 (2) 20-Exposition Park Management....	5,055,000
9 (3) 30-California African American	
10 Museum.....	2,566,000
11 (4) 40.01-Administration.....	954,000
12 (5) 40.02-Distributed Administration....	-954,000
13 (6) Reimbursements-Education.....	-1,213,000
14 (7) Reimbursements-Exposition Park	
15 Management.....	-508,000
16 (8) Reimbursements-California African	
17 American Museum.....	-75,000
18 (9) Amount payable from the Expositi-	
19 tion Park Improvement Fund (Item	
20 1100-001-0267).....	-4,961,000
21	-5,202,000
22 1100-001-0267—For support of California Science	
23 Center, for payment to Item 1100-001-0001, payable	
24 from the Exposition Park Improvement Fund.....	4,961,000
25	5,202,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in Sec-	
30 tion 13332.18 of the Government Code.	
31 1100-003-0001—For support of California Science	
32 Center, for rental payments on lease-revenue	
33 bonds.....	2,734,000
34 Schedule:	
35 (1) Base Rental and Fees.....	2,704,000
36 (2) Insurance.....	30,000
37 Provisions:	
38 1. The Controller shall transfer funds appropriated	
39 in this item according to a schedule to be provid-	
40 ed by the State Public Works Board. The	
41 schedule shall be provided on a monthly basis	
42 or as otherwise might be needed to ensure debt	
43 requirements are met.	
44 2. This item may contain adjustments pursuant to	
45 Section 4.30 that are not currently reflected. Any	
46 adjustments to this item shall be reported to the	

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 1100-301-0001—For capital outlay, California Science	
4 Center.....	2,203,000
5	200,000
6 Schedule:	
7 (1) 90.05-California African American	
8 Museum: Renovation and Expan-	
9 sion Project—Working drawings....	3,305,000
10	1,302,000
11 (2) Reimbursements.....	-1,102,000
12 1100-301-0267—For capital outlay, California Science	
13 Center, payable from the Exposition Park Improve-	
14 ment Fund.....	800,000
15 Schedule:	
16 (1) 90.05-California African American	
17 Museum: Renovation and Expan-	
18 sion Project—Working drawings....	800,000
19 1110-001-0024—For support of State Board of Guide	
20 Dogs for the Blind, Program 54, payable from the	
21 Guide Dogs for the Blind Fund.....	168,000
22 Provisions:	
23 1. The amount appropriated in this item may in-	
24 clude revenues derived from the assessment of	
25 fines and penalties imposed as specified in Sec-	
26 tion 13332.18 of the Government Code.	
27 1110-001-0093—For support of Contractors' State Li-	
28 cense Board, for payment to Item 1110-001-0735,	
29 payable from the Construction Management Educa-	
30 tion Account.....	15,000
31 Provisions:	
32 1. The amount appropriated in this item may in-	
33 clude revenues derived from the assessment of	
34 fines and penalties imposed as specified in Sec-	
35 tion 13332.18 of the Government Code.	
36 1110-001-0108—For support of Acupuncture Board,	
37 payable from the Acupuncture Fund.....	2,511,000
38 Schedule:	
39 (1) 56-Acupuncture Board.....	2,534,000
40 (2) Reimbursements.....	-23,000
41 Provisions:	
42 1. The amount appropriated in this item may in-	
43 clude revenues derived from the assessment of	
44 fines and penalties imposed as specified in Sec-	
45 tion 13332.18 of the Government Code.	

Item	Amount
1 1110-001-0175—For support of Medical Board of Cali-	
2 fornia, Registered Dispensing Opticians, for payment	
3 to Item 1110-001-0758, payable from the Dispensing	
4 Opticians Fund.....	290,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-001-0205—For support of Board for Geologists	
11 and Geophysicists, Program 51, payable from the	
12 Geology and Geophysics Fund.....	1,366,000
13 Provisions:	
14 1. The amount appropriated in this item may in-	
15 clude revenues derived from the assessment of	
16 fines and penalties imposed as specified in Sec-	
17 tion 13332.18 of the Government Code.	
18 1110-001-0210—For support of Medical Board of Cali-	
19 fornia, Outpatient Setting, for payment to Item 1110-	
20 001-0758, payable from the Outpatient Setting Fund	
21 of the Medical Board of California.....	26,000
22 Provisions:	
23 1. The amount appropriated in this item may in-	
24 clude revenues derived from the assessment of	
25 fines and penalties imposed as specified in Sec-	
26 tion 13332.18 of the Government Code.	
27 1110-001-0264—For support of Osteopathic Medical	
28 Board of California, payable from the Osteopathic	
29 Medical Board of California Contingent Fund.....	1,357,000
30 Schedule:	
31 (1) 70-Osteopathic Medical Board of	
32 California.....	1,407,000
33 (2) Reimbursements.....	-50,000
34 Provisions:	
35 1. The amount appropriated in this item may in-	
36 clude revenues derived from the assessment of	
37 fines and penalties imposed as specified in Sec-	
38 tion 13332.18 of the Government Code.	
39 1110-001-0280—For support of Physician Assistant	
40 Committee, payable from the Physician Assistant	
41 Fund.....	1,184,000
42 Schedule:	
43 (1) 59-Physician Assistant Commit-	
44 tee.....	1,209,000
45 (2) Reimbursements.....	-25,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may in-	
3 clude revenues derived from the assessment of	
4 fines and penalties imposed as specified in Sec-	
5 tion 13332.18 of the Government Code.	
6 1110-001-0295—For support of California Board of	
7 Podiatric Medicine, payable from the Board of Podi-	
8 atric Medicine Fund.....	1,307,000
9 Schedule:	
10 (1) 61-California Board of Podiatric	
11 Medicine.....	1,311,000
12 (2) Reimbursements.....	-4,000
13 Provisions:	
14 1. The amount appropriated in this item may in-	
15 clude revenues derived from the assessment of	
16 fines and penalties imposed as specified in Sec-	
17 tion 13332.18 of the Government Code.	
18 1110-001-0310—For support of Board of Psychology,	
19 payable from the Psychology Fund.....	3,405,000
20 Schedule:	
21 (1) 62-Board of Psychology.....	3,456,000
22 (2) Reimbursements.....	-51,000
23 Provisions:	
24 1. The amount appropriated in this item may in-	
25 clude revenues derived from the assessment of	
26 fines and penalties imposed as specified in Sec-	
27 tion 13332.18 of the Government Code.	
28 1110-001-0319—For support of Respiratory Care Board	
29 of California, payable from the Respiratory Care	
30 Fund.....	2,882,000
31 Schedule:	
32 (1) 64-Respiratory Care Board of Cali-	
33 fornia.....	2,948,000
34 (2) Reimbursements.....	-66,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 1110-001-0326—For support of State Athletic Commis-	
41 sion, payable from the Athletic Commission Fund....	1,877,000
42 Schedule:	
43 (1) 9-State Athletic Commission.....	2,099,000
44 (2) Amount payable from the Boxers'	
45 Pension Fund (Item 1110-002-	
46 9250).....	-102,000

Item	Amount
1 (3) Amount payable from the State	
2 Athletic Commission Neurological	
3 Examination Account (Item 1110-	
4 001-0492).....	-120,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-001-0380—For support of the Committee on Dental	
11 Auxiliaries, Dental Board of California, payable	
12 from the State Dental Auxiliary Fund.....	2,281,000
13 Schedule:	
14 (1) 36.20-Committee on Dental Auxil-	
15 iaries.....	2,303,000
16 (2) Reimbursements.....	-22,000
17 Provisions:	
18 1. The amount appropriated in this item may in-	
19 clude revenues derived from the assessment of	
20 fines and penalties imposed as specified in Sec-	
21 tion 13332.18 of the Government Code.	
22 1110-001-0399—For support of Structural Pest Control	
23 Board, for payment to Item 1110-001-0775, payable	
24 from the Structural Pest Control Education and En-	
25 forcement Fund.....	380,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in Sec-	
30 tion 13332.18 of the Government Code.	
31 1110-001-0492—For support of State Athletic Commis-	
32 sion, for payment to Item 1110-001-0326, payable	
33 from the State Athletic Commission Neurological	
34 Examination Account.....	120,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 1110-001-0704—For support of California Board of	
41 Accountancy, payable from the Accountancy Fund,	
42 Professions and Vocations Fund.....	12,410,000
43 Schedule:	
44 (1) 3-California Board of Accountan-	
45 cy.....	12,706,000
46 (2) Reimbursements.....	-296,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may in-	
3 clude revenues derived from the assessment of	
4 fines and penalties imposed as specified in Sec-	
5 tion 13332.18 of the Government Code.	
6 1110-001-0706—For support of California Architects	
7 Board, payable from the California Architects Board	
8 Fund.....	3,222,000
9 Schedule:	
10 (1) 06.02.020-Distributed Cost-Archi-	
11 tects/Landscape Architects.....	-33,000
12 (2) 06.10.010-California Architects	
13 Board.....	3,260,000
14 (3) Reimbursements.....	-5,000
15 Provisions:	
16 1. The amount appropriated in this item may in-	
17 clude revenues derived from the assessment of	
18 fines and penalties imposed as specified in Sec-	
19 tion 13332.18 of the Government Code.	
20 1110-001-0735—For support of Contractors' State Li-	
21 cense Board, payable from the Contractors' License	
22 Fund.....	59,624,000
23 Schedule:	
24 (1) 30-Contractors' State License	
25 Board.....	59,992,000
26 (2) Reimbursements.....	-353,000
27 (3) Amount payable from the Construc-	
28 tion Management Education Ac-	
29 count (Item 1110-001-0093).....	-15,000
30 Provisions:	
31 1. The amount appropriated in this item may in-	
32 clude revenues derived from the assessment of	
33 fines and penalties imposed as specified in Sec-	
34 tion 13332.18 of the Government Code.	
35 1110-001-0757—For support of California Architects	
36 Board, Landscape Architect Technical Committee,	
37 Program 06.20, payable from California Architects	
38 Board-Landscape Architects Fund.....	1,149,000
39 Provisions:	
40 1. The amount appropriated in this item may in-	
41 clude revenues derived from the assessment of	
42 fines and penalties imposed as specified in Sec-	
43 tion 13332.18 of the Government Code.	
44 1110-001-0758—For support of Medical Board of Cali-	
45 fornia, payable from the Contingent Fund of the	
46 Medical Board of California.....	51,248,000

Item	Amount
1 Schedule:	
2 (1) 55.10.010-Medical Board of Califor-	
3 nia.....	52,309,000
4 (2) 55.15-Registered Dispensing Opti-	
5 cians.....	290,000
6 (3) 55.17-Outpatient Setting.....	26,000
7 (4) 55.02.020-Distributed Medical	
8 Board of California.....	-677,000
9 (5) Reimbursements.....	-384,000
10 (6) Amount payable from the Dispens-	
11 ing Opticians Fund (Item 1110-001-	
12 0175).....	-290,000
13 (7) Amount payable from the Outpa-	
14 tient Setting Fund of the Medical	
15 Board of California (Item 1110-	
16 001-0210).....	-26,000
17 Provisions:	
18 1. The amount appropriated in this item may in-	
19 clude revenues derived from the assessment of	
20 fines and penalties imposed as specified in Sec-	
21 tion 13332.18 of the Government Code.	
22 1110-001-0759—For support of Physical Therapy Board	
23 of California, payable from the Physical Therapy	
24 Fund.....	2,296,000
25 Schedule:	
26 (1) 58-Physical Therapy Board of Cali-	
27 fornia.....	2,395,000
28 (2) Reimbursements.....	-99,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 1110-001-0761—For support of Board of Registered	
35 Nursing, payable from the Board of Registered	
36 Nursing Fund, Professions and Vocations Fund.....	23,102,000
37 Schedule:	
38 (1) 78-Board of Registered Nursing....	24,116,000
39 (2) Reimbursements.....	-1,014,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in Sec-	
44 tion 13332.18 of the Government Code.	
45 1110-001-0763—For support of State Board of Optome-	
46 try, payable from the Optometry Fund, Professions	
47 and Vocations Fund.....	1,492,000

Item	Amount
1 Schedule:	
2 (1) 69-State Board of Optometry.....	1,498,000
3 (2) Reimbursements.....	-6,000
4 Provisions:	
5 1. The amount appropriated in this item may in-	
6 clude revenues derived from the assessment of	
7 fines and penalties imposed as specified in Sec-	
8 tion 13332.18 of the Government Code.	
9 1110-001-0767—For support of California State Board	
10 of Pharmacy, payable from the Pharmacy Board	
11 Contingent Fund, Professions and Vocations Fund....	9,699,000
12 Schedule:	
13 (1) 72-California State Board of Phar-	
14 macy.....	9,950,000
15 (2) Reimbursements.....	-251,000
16 Provisions:	
17 1. The amount appropriated in this item may in-	
18 clude revenues derived from the assessment of	
19 fines and penalties imposed as specified in Sec-	
20 tion 13332.18 of the Government Code.	
21 1110-001-0770—For support of Board for Professional	
22 Engineers and Land Surveyors, payable from the	
23 Professional Engineer's and Land Surveyor's Fund....	9,391,000
24 Schedule:	
25 (1) 75-Board for Professional Engi-	
26 neers and Land Surveyors.....	9,407,000
27 (2) Reimbursements.....	-16,000
28 Provisions:	
29 1. The amount appropriated in this item may in-	
30 clude revenues derived from the assessment of	
31 fines and penalties imposed as specified in Sec-	
32 tion 13332.18 of the Government Code.	
33 1110-001-0771—For support of Court Reporters Board	
34 of California, payable from the Court Reporters'	
35 Fund.....	909,000
36 Schedule:	
37 (1) 81-Court Reporters Board of Cali-	
38 fornia.....	927,000
39 (2) Reimbursements.....	-18,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in Sec-	
44 tion 13332.18 of the Government Code.	
45 1110-001-0773—For support of Board of Behavioral	
46 Sciences, payable from the Behavioral Science Ex-	
47 aminers Fund, Professions and Vocations Fund.....	6,008,000

Item	Amount
1 Schedule:	
2 (1) 18-Board of Behavioral Sciences....	6,357,000
3 (2) Reimbursements.....	-50,000
4 (3) Amount payable from the Mental	
5 Health Services Fund (Item 1110-	
6 001-3085).....	-299,000
7 Provisions:	
8 1. The amount appropriated in this item may in-	
9 clude revenues derived from the assessment of	
10 fines and penalties imposed as specified in Sec-	
11 tion 13332.18 of the Government Code.	
12 1110-001-0775—For support of Structural Pest Control	
13 Board, payable from the Structural Pest Control	
14 Fund, Professions and Vocations Fund.....	4,176,000
15 Schedule:	
16 (1) 84-Structural Pest Control Board....	4,558,000
17 (2) Reimbursements.....	-2,000
18 (3) Amount payable from the Structural	
19 Pest Control Education and Enforce-	
20 ment Fund (Item 1110-001-0399)....	-380,000
21 Provisions:	
22 1. The amount appropriated in this item may in-	
23 clude revenues derived from the assessment of	
24 fines and penalties imposed as specified in Sec-	
25 tion 13332.18 of the Government Code.	
26 1110-001-0777—For support of Veterinary Medical	
27 Board, payable from the Veterinary Medical Board	
28 Contingent Fund.....	2,464,000
29 Schedule:	
30 (1) 90-Veterinary Medical Board.....	2,490,000
31 (2) Reimbursements.....	-26,000
32 Provisions:	
33 1. The amount appropriated in this item may in-	
34 clude revenues derived from the assessment of	
35 fines and penalties imposed as specified in Sec-	
36 tion 13332.18 of the Government Code.	
37 1110-001-3017—For support of California Board of	
38 Occupational Therapy, payable from the Occupation-	
39 al Therapy Fund.....	1,060,000
40 Schedule:	
41 (1) 67-California Board of Occupation-	
42 al Therapy.....	1,082,000
43 (2) Reimbursements.....	-22,000
44 Provisions:	
45 1. The amount appropriated in this item may in-	
46 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1110-001-3085—For support of Board of Behavioral	
4 Sciences, for payment to Item 1110-001-0773,	
5 payable from the Mental Health Services Fund.....	299,000
6 1110-002-9250—For support of State Athletic Commis-	
7 sion, for payment to Item 1110-001-0326, payable	
8 from the Boxers' Pension Fund.....	102,000
9 Provisions:	
10 1. The amount appropriated in this item may in-	
11 clude revenues derived from the assessment of	
12 fines and penalties imposed as specified in Sec-	
13 tion 13332.18 of the Government Code.	
14 1110-011-0310—For transfer by the Controller, upon	
15 order of the Director of Finance, from the Psycholo-	
16 gy Fund to the General Fund.....	(2,500,000)
17 Provisions:	
18 1. The amount transferred in this item is a loan to	
19 the General Fund. This loan shall be repaid with	
20 interest calculated at the rate earned by the	
21 Pooled Money Investment Account at the time	
22 of the transfer. Repayment shall be made so as	
23 to ensure that the programs supported by the	
24 Psychology Fund are not adversely affected by	
25 the loan through reduction in services or through	
26 increased fees.	
27 1110-011-0704—For transfer by the Controller, upon	
28 order of the Director of Finance, from the Accoun-	
29 tancy Fund, Professions and Vocations Fund, to the	
30 General Fund.....	(14,000,000)
31 Provisions:	
32 1. The amount transferred in this item is a loan to	
33 the General Fund. This loan shall be repaid with	
34 interest calculated at the rate earned by the	
35 Pooled Money Investment Account at the time	
36 of the transfer. Repayment shall be made so as	
37 to ensure that the programs supported by the	
38 Accountancy Fund, Professions and Vocations	
39 Fund are not adversely affected by the loan	
40 through reduction in services or through in-	
41 creased fees.	
42 1110-011-0735—For transfer by the Controller, upon	
43 order of the Director of Finance, from the Contrac-	
44 tors' License Fund to the General Fund.....	(10,000,000)
45 Provisions:	
46 1. The amount transferred in this item is a loan to	
47 the General Fund. This loan shall be repaid with	

Item	Amount
1 interest calculated at the rate earned by the	
2 Pooled Money Investment Account at the time	
3 of the transfer. Repayment shall be made so as	
4 to ensure that the programs supported by the	
5 Contractors' License Fund are not adversely af-	
6 fected by the loan through reduction in services	
7 or through increased fees.	
8 1110-011-0758—For transfer by the Controller, upon	
9 order of the Director of Finance, from the Contingent	
10 Fund of the Medical Board of California to the	
11 General Fund.....	(6,000,000)
12 Provisions:	
13 1. The amount transferred in this item is a loan to	
14 the General Fund. This loan shall be repaid with	
15 interest calculated at the rate earned by the	
16 Pooled Money Investment Account at the time	
17 of the transfer. Repayment shall be made so as	
18 to ensure that the programs supported by the	
19 Contingent Fund of the Medical Board of Cali-	
20 fornia are not adversely affected by the loan	
21 through reduction in services or through in-	
22 creased fees.	
23 1110-011-0761—For transfer by the Controller, upon	
24 order of the Director of Finance, from the Board of	
25 Registered Nursing Fund, Professions and Vocations	
26 Fund, to the General Fund.....	(2,000,000)
27 Provisions:	
28 1. The amount transferred in this item is a loan to	
29 the General Fund. This loan shall be repaid with	
30 interest calculated at the rate earned by the	
31 Pooled Money Investment Account at the time	
32 of the transfer. Repayment shall be made so as	
33 to ensure that the programs supported by the	
34 Board of Registered Nursing Fund, Professions	
35 and Vocations Fund are not adversely affected	
36 by the loan through reduction in services or	
37 through increased fees.	
38 1110-011-0767—For transfer by the Controller, upon	
39 order of the Director of Finance, from the Pharmacy	
40 Board Contingent Fund, Professions and Vocations	
41 Fund, to the General Fund.....	(1,000,000)
42 Provisions:	
43 1. The amount transferred in this item is a loan to	
44 the General Fund. This loan shall be repaid with	
45 interest calculated at the rate earned by the	
46 Pooled Money Investment Account at the time	
47 of the transfer. Repayment shall be made so as	

Item	Amount
1 to ensure that the programs supported by the	
2 Pharmacy Board Contingent Fund, Professions	
3 and Vocations Fund are not adversely affected	
4 by the loan through reduction in services or	
5 through increased fees.	
6 1110-011-0770—For transfer by the Controller, upon	
7 order of the Director of Finance, from the Profession-	
8 al Engineers' and Land Surveyors' Fund, to the	
9 General Fund.....	(2,000,000)
10 Provisions:	
11 1. The amount transferred in this item is a loan to	
12 the General Fund. This loan shall be repaid with	
13 interest calculated at the rate earned by the	
14 Pooled Money Investment Account at the time	
15 of the transfer. Repayment shall be made so as	
16 to ensure that the programs supported by the	
17 Professional Engineers' and Land Surveyors'	
18 Fund are not adversely affected by the loan	
19 through reduction in services or through in-	
20 creased fees.	
21 1110-011-0773—For transfer by the Controller, upon	
22 order of the Director of Finance, from the Behavioral	
23 Science Examiners Fund, Professions and Vocations	
24 Fund, to the General Fund.....	(3,000,000)
25 Provisions:	
26 1. The amount transferred in this item is a loan to	
27 the General Fund. This loan shall be repaid with	
28 interest calculated at the rate earned by the	
29 Pooled Money Investment Account at the time	
30 of the transfer. Repayment shall be made so as	
31 to ensure that the programs supported by the	
32 Behavioral Science Examiners, Professions and	
33 Vocations Fund are not adversely affected by	
34 the loan through reduction in services or through	
35 increased fees.	
36 1110-401—Notwithstanding any other provision of law,	
37 upon the request of the Department of Consumer	
38 Affairs, the Department of Finance may augment	
39 the amount available for expenditure to pay iLicens-	
40 ing project costs. The augmentation may be made	
41 no sooner than 30 days after notification in writing	
42 to the chairpersons of the committees in each house	
43 of the Legislature that consider appropriations and	
44 the Chairperson of the Joint Legislative Budget	
45 Committee, or no sooner than whatever lesser time	
46 the chairperson of the joint committee may in each	
47 instance determine. The amount of funds augmented	

Item	Amount
<p>1 pursuant to the authority of this provision shall be</p> <p>2 consistent with project cost increases approved by</p> <p>3 the office of the State Chief Information Officer</p> <p>4 based on its review and approval of the most recent</p> <p>5 iLicensing Special Project Report to be submitted</p> <p>6 at the conclusion of procurement activities. This</p> <p>7 provision shall apply to all Budget Act items for the</p> <p>8 Department of Consumer Affairs that have an appro-</p> <p>9 priation for iLicensing.</p>	
<p>10 1111-001-0069—For support of the State Board of Bar-</p> <p>11 bering and Cosmetology, payable from the Barbering</p> <p>12 and Cosmetology Contingent Fund.....</p>	18,538,000
<p>13 Schedule:</p> <p>14 (1) 22-State Board of Barbering and</p> <p>15 Cosmetology.....</p>	18,595,000
<p>16 (2) Reimbursements.....</p>	-57,000
<p>17 Provisions:</p> <p>18 1. The amount appropriated in this item may in-</p> <p>19 clude revenues derived from the assessment of</p> <p>20 fines and penalties imposed as specified in Sec-</p> <p>21 tion 13332.18 of the Government Code.</p>	
<p>22 1111-001-0376—For support of the Speech-Language</p> <p>23 Pathology and Audiology Board, payable from the</p> <p>24 Speech-Language Pathology and Audiology Board</p> <p>25 Fund.....</p>	786,000
<p>26 Schedule:</p> <p>27 (1) 65-Speech-Language Pathology and</p> <p>28 Audiology Board.....</p>	810,000
<p>29 (2) Reimbursements.....</p>	-24,000
<p>30 Provisions:</p> <p>31 1. The amount appropriated in this item may in-</p> <p>32 clude revenues derived from the assessment of</p> <p>33 fines and penalties imposed as specified in Sec-</p> <p>34 tion 13332.18 of the Government Code.</p>	
<p>35 1111-001-0741—For support of Dental Board of Califor-</p> <p>36 nia, payable from the State Dentistry Fund.....</p>	9,899,000
<p>37 Schedule:</p> <p>38 (1) 36.10-Dental Board of California....</p>	10,069,000
<p>39 (2) Reimbursements.....</p>	-170,000
<p>40 Provisions:</p> <p>41 1. The amount appropriated in this item may in-</p> <p>42 clude revenues derived from the assessment of</p> <p>43 fines and penalties imposed as specified in Sec-</p> <p>44 tion 13332.18 of the Government Code.</p>	

Item	Amount
1 1111-001-0779—For support of Board of Vocational	
2 Nursing and Psychiatric Technicians of the State of	
3 California, payable from the Vocational Nursing and	
4 Psychiatric Technicians Fund.....	6,996,000
5 Schedule:	
6 (1) 91.02.020-Distributed Vocational	
7 Nurses.....	–37,000
8 (2) 91.10.010-Vocational Nurses Pro-	
9 gram.....	7,385,000
10 (3) Reimbursements.....	–352,000
11 Provisions:	
12 1. The amount appropriated in this item may in-	
13 clude revenues derived from the assessment of	
14 fines and penalties imposed as specified in Sec-	
15 tion 13332.18 of the Government Code.	
16 1111-001-0780—For support of Board of Vocational	
17 Nursing and Psychiatric Technicians of the State of	
18 California, payable from the Psychiatric Technician	
19 Examiners Account, Vocational Nursing and Psychi-	
20 atric Technicians Fund.....	1,654,000
21 Schedule:	
22 (1) 91.20-Psychiatric Technician Pro-	
23 gram.....	1,676,000
24 (2) Reimbursements.....	–22,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in Sec-	
29 tion 13332.18 of the Government Code.	
30 1111-002-0166—For support of Arbitration Certification	
31 Program, Department of Consumer Affairs, payable	
32 from the Consumer Affairs-Certification Account....	1,126,000
33 Schedule:	
34 (1) 23-Arbitration Certification Pro-	
35 gram.....	1,126,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in Sec-	
40 tion 13332.18 of the Government Code.	
41 1111-002-0208—For support of Hearing Aid Dispensers	
42 Bureau, Department of Consumer Affairs, payable	
43 from the Hearing Aid Dispensers Fund.....	761,000
44 Schedule:	
45 (1) 24-Hearing Aid Dispensers Bu-	
46 reau.....	770,000
47 (2) Reimbursements.....	–9,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may in-	
3 clude revenues derived from the assessment of	
4 fines and penalties imposed as specified in Sec-	
5 tion 13332.18 of the Government Code.	
6 1111-002-0239—For support of Bureau of Security and	
7 Investigative Services, Department of Consumer	
8 Affairs, payable from the Private Security Services	
9 Fund.....	10,197,000
10 Schedule:	
11 (1) 25.10.010-Bureau of Security and	
12 Investigative Services, Private Secu-	
13 rity Services Program.....	10,801,000
14 (2) 25.02.020-Distributed Private Secu-	
15 rity Services.....	-104,000
16 (3) Reimbursements.....	-500,000
17 Provisions:	
18 1. The amount appropriated in this item may in-	
19 clude revenues derived from the assessment of	
20 fines and penalties imposed as specified in Sec-	
21 tion 13332.18 of the Government Code.	
22 1111-002-0305—For support of Bureau for Private	
23 Postsecondary Education, Department of Consumer	
24 Affairs, payable from the Private Postsecondary	
25 Education and Vocational Administration Fund.....	1,000
26	4,793,000
27 Schedule:	
28 (1) 27.10.010-Bureau for Private Post-	
29 secondary Education.....	1,000
30	4,848,000
31 (2) 27.02.020-Distributed Private Post-	
32 secondary Education.....	0
33	-55,000
34 Provisions:	
35 1. The amount appropriated in this item may in-	
36 clude revenues derived from the assessment of	
37 fines and penalties imposed as specified in Sec-	
38 tion 13332.18 of the Government Code.	
39 2. These funds shall only be available for expendi-	
40 ture if the proposed legislation to reform the	
41 Bureau for Private Postsecondary Education's	
42 operations and establish the Private Postsec-	
43 ondary Education Act is enacted.	
44 1111-002-0325—For support of Bureau of Electronic	
45 and Appliance Repair, Department of Consumer	
46 Affairs, payable from the Electronic and Appliance	
47 Repair Fund.....	2,403,000

Item	Amount
1 Schedule:	
2 (1) 28-Bureau of Electronic and Appli-	
3 ance Repair.....	2,416,000
4 (2) Reimbursements.....	-13,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1111-002-0421—For support of Bureau of Automotive	
11 Repair, Department of Consumer Affairs, payable	
12 from the Vehicle Inspection and Repair Fund.....	112,536,000
13 Schedule:	
14 (1) 31.10.016-Automotive Repair and	
15 Smog Check Programs.....	112,725,000
16 (2) 31.02.090-Distributed Automotive	
17 Repair and Smog Check Pro-	
18 grams.....	-71,000
19 (3) Reimbursements.....	-118,000
20 Provisions:	
21 1. The amount appropriated in this item may in-	
22 clude revenues derived from the assessment of	
23 fines and penalties imposed as specified in Sec-	
24 tion 13332.18 of the Government Code.	
25 1111-002-0459—For support of Telephone Medical	
26 Advice Services Bureau, Department of Consumer	
27 Affairs, payable from the Telephone Medical Advice	
28 Services Fund.....	150,000
29 Schedule:	
30 (1) 37-Telephone Medical Advice Ser-	
31 vices Bureau.....	150,000
32 Provisions:	
33 1. The amount appropriated in this item may in-	
34 clude revenues derived from the assessment of	
35 fines and penalties imposed as specified in Sec-	
36 tion 13332.18 of the Government Code.	
37 1111-002-0582—For support of Bureau of Automotive	
38 Repair, Department of Consumer Affairs, payable	
39 from the High Polluter Repair or Removal Ac-	
40 count.....	71,283,000
41 Schedule:	
42 (1) 31.20.016-Vehicle Repair Assis-	
43 tance.....	17,034,000
44 (2) 31.20.030-Vehicle Retirement.....	41,664,000
45 (3) 31.20.040-Program Administra-	
46 tion.....	12,585,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may in-	
3 clude revenues derived from the assessment of	
4 fines and penalties imposed as specified in Sec-	
5 tion 13332.18 of the Government Code.	
6 2. Notwithstanding Section 26.00, the Department	
7 of Finance may authorize transfers among and	
8 between Schedules (1) and (2). Any transfer	
9 made pursuant to this provision shall be reported	
10 in writing to the chairpersons of the fiscal com-	
11 mittees of each house of the Legislature and the	
12 Chairperson of the Joint Legislative Budget	
13 Committee within 30 days of the date of the	
14 transfer.	
15 1111-002-0702—For support of Department of Consumer	
16 Affairs, payable from the Consumer Affairs Fund,	
17 Professions and Vocations Fund.....	0
18 Schedule:	
19 (1) 35.10.010-Administrative and Infor-	
20 mation Services Division.....	46,117,000
21 (2) 35.10.015-Public Affairs.....	1,081,000
22 (3) 35.10.020-Consumer and Commu-	
23 nity Relations Division.....	11,369,000
24 (4) 35.10.025-Division of Investiga-	
25 tion.....	8,711,000
26 (4.5) 35.10.030-DCA Workers' Compен-	
27 sation.....	3,350,000
28 (5) 35.02.010-Distributed Administra-	
29 tive and Information Services Divi-	
30 sion.....	-45,637,000
31 (6) 35.02.015-Distributed Public Af-	
32 fairs.....	-1,025,000
33 (7) 35.02.020-Distributed Consumer	
34 and Community Relations Divi-	
35 sion.....	-11,369,000
36 (8) 35.02.025-Distributed Division of	
37 Investigation.....	-8,711,000
38 (8.5) 35.02.030-Distributed DCA	
39 Workers' Compensation.....	-3,350,000
40 (9) Reimbursements.....	-536,000
41 Provisions:	
42 1. The amount appropriated in this item may in-	
43 clude revenues derived from the assessment of	
44 fines and penalties imposed as specified in Sec-	
45 tion 13332.18 of the Government Code.	
46 2. The Department of Consumer Affairs shall re-	
47 port to the Department of Finance and the Joint	

Item	Amount
<p>Legislative Budget Committee at the conclusion of the project, but no later than September 1, 2010, on the status of the iLicensing project, including implementation by boards and bureaus, funding allocations, preliminary usage information among new and existing licensees, and a workload analysis for the positions established to support this project. The Department of Finance may eliminate any position established in the 2006–07, 2007–08, or 2008–09 Budget that supports the iLicensing project, if the workload cannot be justified by this report. In addition, in no case may a fee increase be imposed to support this project.</p> <p>3. In recognition of operational efficiencies resulting from the implementation of the iLicensing information technology project by participating boards, bureaus, and divisions of the Department of Consumer Affairs, a departmentwide budget reduction of \$500,000 (special funds) will be effectuated in the 2010–11 fiscal year and ongoing fiscal years. However, to the extent that additional resources are needed to protect California consumers, boards, bureaus, and divisions of the department may pursue budget augmentations through the annual budget process.</p> <p>1111-002-0717—For support of Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the Cemetery Fund, Professions and Vocations Fund.....</p> <p>Schedule:</p> <p>(1) 38.10.005-Cemetery Program.....</p> <p>(2) 38.02.010-Distributed Cemetery Program.....</p> <p>(3) Reimbursements.....</p> <p>Provisions:</p> <p>1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.</p> <p>1111-002-0750—For support of Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the State Funeral Directors and Embalmers Fund, Professions and Vocations Fund.....</p> <p>Schedule:</p> <p>(1) 38.20-Funeral Directors and Embalmers Program.....</p>	<p>2,382,000</p> <p>2,616,000</p> <p>–115,000</p> <p>–119,000</p> <p>1,671,000</p> <p>1,683,000</p>

Item	Amount
1 (2) Reimbursements.....	-12,000
2 Provisions:	
3 1. The amount appropriated in this item may in-	
4 clude revenues derived from the assessment of	
5 fines and penalties imposed as specified in Sec-	
6 tion 13332.18 of the Government Code.	
7 1111-002-0752—For support of Bureau of Home Fur-	
8 nishings and Thermal Insulation, Department of	
9 Consumer Affairs, payable from the Bureau of Home	
10 Furnishings and Thermal Insulation Fund.....	4,788,000
11 Schedule:	
12 (1) 34-Bureau of Home Furnishings	
13 and Thermal Insulation.....	4,793,000
14 (2) Reimbursements.....	-5,000
15 Provisions:	
16 1. The amount appropriated in this item may in-	
17 clude revenues derived from the assessment of	
18 fines and penalties imposed as specified in Sec-	
19 tion 13332.18 of the Government Code.	
20 1111-002-0769—For support of Bureau of Security and	
21 Investigative Services, Department of Consumer	
22 Affairs, payable from the Private Investigator	
23 Fund.....	1,081,000
24 Schedule:	
25 (1) 25.20-Private Investigators Pro-	
26 gram.....	1,097,000
27 (2) Reimbursements.....	-16,000
28 Provisions:	
29 1. The amount appropriated in this item may in-	
30 clude revenues derived from the assessment of	
31 fines and penalties imposed as specified in Sec-	
32 tion 13332.18 of the Government Code.	
33 1111-002-0890—For support of Bureau for Private	
34 Postsecondary Education, Department of Consumer	
35 Affairs, payable from the Federal Trust Fund.....	1,514,000
36 Schedule:	
37 (1) 27.20-Federal Trust Program.....	1,514,000
38 Provisions:	
39 1. Notwithstanding any other provision of law, the	
40 Federal Trust Fund Account of the Bureau for	
41 Private Postsecondary Education may borrow	
42 from the Private Postsecondary and Vocational	
43 Education Administration Fund an amount not	
44 to exceed a cumulative total of \$500,000 for the	
45 purpose of meeting cashflow needs for the pur-	
46 poses funded in this item due to delays in collect-	
47 ing federal funds. Any loan made pursuant to	

Item	Amount
1 this provision shall be made only upon approval	
2 of the Department of Finance, and only if the	
3 bureau demonstrates and certifies that a suffi-	
4 cient surplus exists in the Private Postsecondary	
5 and Vocational Education Administration Fund	
6 to support the amount of the loan, and that funds	
7 will be available from the federal government	
8 to repay the loan. All moneys transferred shall	
9 be repaid to the fund as soon as possible, but not	
10 later than one year from the date of the loan.	
11 2. To the extent legislation is not enacted to reform	
12 the Bureau for Private Postsecondary Educa-	
13 tion's operations, this Title 38 program will be	
14 administered by the Department of Consumer	
15 Affairs in support of the federal contract.	
16 1111-002-0960—For support of Bureau for Private	
17 Postsecondary Education, Department of Consumer	
18 Affairs, payable from the Student Tuition Recovery	
19 Fund.....	1,000
20	337,000
21 Schedule:	
22 (1) 27.30-Student Tuition Recovery	
23 Program.....	1,000
24	337,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in Sec-	
29 tion 13332.18 of the Government Code.	
30 2. These funds shall only be available for expendi-	
31 ture if the proposed legislation to reform the	
32 Bureau for Private Postsecondary Education's	
33 operations and establish the Private Postsec-	
34 ondary Education Act is enacted.	
35 1111-002-3069—For support of Bureau of Naturopathic	
36 Medicine, Department of Consumer Affairs, payable	
37 from the Naturopathic Doctor's Fund.....	125,000
38 Schedule:	
39 (1) 39-Bureau of Naturopathic Medi-	
40 cine.....	128,000
41 (2) Reimbursements.....	-3,000
42 Provisions:	
43 1. The amount appropriated in this item may in-	
44 clude revenues derived from the assessment of	
45 fines and penalties imposed as specified in Sec-	
46 tion 13332.18 of the Government Code.	

Item	Amount
1 1111-002-3108—For support of Professional Fiduciaries	
2 Bureau, Department of Consumer Affairs, payable	
3 from the Professional Fiduciary Fund.....	609,000
4 Schedule:	
5 (1) 89-Professional Fiduciaries Bu-	
6 reau.....	609,000
7 Provisions:	
8 1. The amount appropriated in this item may in-	
9 clude revenues derived from the assessment of	
10 fines and penalties imposed as specified in Sec-	
11 tion 13332.18 of the Government Code.	
12 1111-011-0069—For transfer by the Controller, upon	
13 order of the Director of Finance, from the Barbering	
14 and Cosmetology Contingent Fund, to the General	
15 Fund.....	(10,000,000)
16 Provisions:	
17 1. The amount transferred in this item is a loan to	
18 the General Fund. This loan shall be repaid with	
19 interest calculated at the rate earned by the	
20 Pooled Money Investment Account at the time	
21 of the transfer. Repayment shall be made so as	
22 to ensure that the programs supported by the	
23 Barbering and Cosmetology Contingent Fund	
24 are not adversely affected by the loan through	
25 reduction in services or through increased fees.	
26 1111-011-0421—For transfer by the Controller, upon	
27 order of the Director of Finance, from the Vehicle	
28 Inspection and Repair Fund, to the General Fund....	(25,000,000)
29 Provisions:	
30 1. The amount transferred in this item is a loan to	
31 the General Fund. This loan shall be repaid with	
32 interest calculated at the rate earned by the	
33 Pooled Money Investment Account at the time	
34 of the transfer. Repayment shall be made so as	
35 to ensure that the programs supported by the	
36 Vehicle Inspection and Repair Fund are not ad-	
37 versely affected by the loan through reduction	
38 in services or through increased fees.	
39 1111-011-0582—For transfer by the Controller, upon	
40 order of the Director of Finance, from the High	
41 Polluter Repair or Removal Account, to the General	
42 Fund.....	(40,000,000)
43	(20,000,000)
44 Provisions:	
45 1. The amount transferred in this item is a loan to	
46 the General Fund. This loan shall be repaid with	
47 interest calculated at the rate earned by the	

Item	Amount
1 Pooled Money Investment Account at the time	
2 of the transfer. Repayment shall be made so as	
3 to ensure that the programs supported by the	
4 High Polluter Repair or Removal Account are	
5 not adversely affected by the loan through reduc-	
6 tion in services or through increased fees.	
7 2. This loan shall be in any amount up to	
8 \$40,000,000 as deemed appropriate by the Direc-	
9 tor of Finance.	
10 3. No funds shall be redirected or loaned from the	
11 Enhanced Fleet Modernization Subaccount cre-	
12 ated pursuant to Chapter 705 of the Statutes of	
13 2007.	
14 1111-011-0779—For transfer by the Controller, upon	
15 order of the Director of Finance, from the Vocational	
16 Nursing and Psychiatric Technicians Fund, to the	
17 General Fund.....	(1,000,000)
18 Provisions:	
19 1. The amount transferred in this item is a loan to	
20 the General Fund. This loan shall be repaid with	
21 interest calculated at the rate earned by the	
22 Pooled Money Investment Account at the time	
23 of the transfer. Repayment shall be made so as	
24 to ensure that the programs supported by the	
25 Vocational Nursing and Psychiatric Technicians	
26 Fund are not adversely affected by the loan	
27 through reduction in services or through in-	
28 creased fees.	
29 1111-401—Notwithstanding any other provision of law,	
30 upon the request of the Department of Consumer	
31 Affairs, the Department of Finance may augment	
32 the amount available for expenditure to pay iLicens-	
33 ing project costs. The augmentation may be made	
34 no sooner than 30 days after notification in writing	
35 to the chairpersons of the committees in each house	
36 of the Legislature that consider appropriations and	
37 the Chairperson of the Joint Legislative Budget	
38 Committee, or no sooner than whatever lesser time	
39 the chairperson of the joint committee may in each	
40 instance determine. The amount of funds augmented	
41 pursuant to the authority of this provision shall be	
42 consistent with project cost increases approved by	
43 the office of the State Chief Information Officer	
44 based on its review and approval of the most recent	
45 iLicensing Special Project Report to be submitted	
46 at the conclusion of procurement activities. This	
47 provision shall apply to all Budget Act items for the	

Item	Amount
1 Department of Consumer Affairs that have an appro-	
2 priation for iLicensing.	
3 1690-001-0217—For support of Alfred E. Alquist Seis-	
4 mic Safety Commission, payable from the Insurance	
5 Fund.....	1,312,000
6 Schedule:	
7 (1) 10-Alfred E. Alquist Seismic Safety	
8 Commission.....	1,391,000
9 (2) Reimbursements.....	-79,000
10 1700-001-0001—For support of Department of Fair	
11 Employment and Housing.....	17,813,000
12 Schedule:	
13 (1) 50-Administration of Civil Rights	
14 Law.....	23,668,000
15 (2) Amount payable from the Federal	
16 Trust Fund (Item 1700-001-0890)....	-5,855,000
17 1700-001-0890—For support of Department of Fair	
18 Employment and Housing, for payment to Item	
19 1700-001-0001, payable from the Federal Trust	
20 Fund.....	5,855,000
21 1705-001-0001—For support of Fair Employment and	
22 Housing Commission.....	1,053,000
23 Schedule:	
24 (1) 10-Fair Employment and Housing	
25 Commission.....	1,221,000
26 (2) Reimbursements.....	-168,000
27 1730-001-0001—For support of Franchise Tax Board....	511,793,000
28	509,868,000
29 Schedule:	
30 (1) 10-Tax Programs.....	507,335,000
31	504,990,000
32 (2) 20-Homeowners and Renters Assis-	
33 tance.....	6,386,000
34 (3) 30-Political Reform Audit	
35 (1,572,000).....	0
36 (4) 45-Child Support Automation.....	12,342,000
37 (5) 50-DMV Collections.....	8,186,000
38 (6) 60-Court Collections.....	15,206,000
39 (7) 70-Contract Work.....	14,034,000
40 (8) 80.01-Administration.....	28,810,000
41 (9) 80.02-Distributed Administra-	
42 tion.....	-28,810,000
43 (10) Reimbursements.....	-15,032,000
44 (11) Reimbursements-Child Support	
45 Automation.....	-12,341,000

Item	Amount
1 (12) Amount payable from the Motor	
2 Vehicle Account, State Transporta-	
3 tion Fund (Item 1730-001-0044)....	-2,991,000
4	-2,844,000
5 (13) Amount payable from the Motor	
6 Vehicle License Fee Account,	
7 Transportation Tax Fund (Item	
8 1730-001-0064).....	-5,615,000
9	-5,342,000
10 (14) Amount payable from the Emergen-	
11 cy Food Assistance Program Fund	
12 (Item 1730-001-0122).....	-6,000
13 (15) Amount payable from the Delin-	
14 quent Tax Collection Fund (Section	
15 19378 of the Revenue and Taxation	
16 Code).....	-404,000
17 (16) Amount payable from the Fish and	
18 Game Preservation Fund (Endan-	
19 gered and Rare Fish, Wildlife, and	
20 Plant Species Conservation and	
21 Enhancement Account) (Item 1730-	
22 001-0200).....	-13,000
23 (17) Amount payable from the Court	
24 Collection Account (Item 1730-	
25 001-0242).....	-15,206,000
26 (18) Amount payable from the State	
27 Children's Trust Fund (Item 1730-	
28 001-0803).....	-11,000
29 (19) Amount payable from the Califor-	
30 nia Alzheimer's Disease and Relat-	
31 ed Disorders Research Fund (Item	
32 1730-001-0823).....	-11,000
33 (20) Amount payable from the Califor-	
34 nia Seniors Special Fund (Item	
35 1730-001-0886).....	-4,000
36 (21) Amount payable from the Califor-	
37 nia Breast Cancer Research Fund	
38 (Item 1730-001-0945).....	-7,000
39 (22) Amount payable from the Califor-	
40 nia Peace Officer Memorial Foun-	
41 dation Fund (Item 1730-001-	
42 0974).....	-5,000
43 (23) Amount payable from the Califor-	
44 nia Firefighters' Memorial Fund	
45 (Item 1730-001-0979).....	-7,000

Item	Amount
1 (24) Amount payable from the Califor-	
2 nia Fund for Senior Citizens (Item	
3 1730-001-0983).....	-7,000
4 (25) Amount payable from the Califor-	
5 nia Military Family Relief Fund	
6 (Item 1730-001-8022).....	-6,000
7 (26) Amount payable from the Califor-	
8 nia Prostate Cancer Research Fund	
9 (Item 1730-001-8025).....	-6,000
10 (27) Amount payable from the Califor-	
11 nia Sexual Violence Victim Ser-	
12 vices Fund (Item 1730-001-	
13 8035).....	-6,000
14 (28) Amount payable from the Califor-	
15 nia Colorectal Cancer Prevention	
16 Fund (Item 1730-001-8036).....	-6,000
17 (29) Amount payable from the Veter-	
18 ans' Quality of Life Fund (Item	
19 1730-001-8037).....	-6,000
20 (30) Amount payable from the Califor-	
21 nia Sea Otter Fund (Item 1730-001-	
22 8047).....	-6,000
23 Provisions:	
24 1. It is the intent of the Legislature that all funds	
25 appropriated to the Franchise Tax Board for	
26 processing tax returns, auditing, and collecting	
27 owed tax amounts shall be used in a manner	
28 consistent with both its authorized budget and	
29 with the documents that were presented to the	
30 Legislature for its review in support of that	
31 budget. The Franchise Tax Board shall not re-	
32 duce expenditures or redirect either funding or	
33 personnel resources away from direct auditing	
34 or collection activities without prior approval of	
35 the Director of Finance. The director shall not	
36 approve any such reduction or redirection sooner	
37 than 30 days after providing notification to the	
38 Joint Legislative Budget Committee. No such	
39 position may be transferred from the organiza-	
40 tional unit to which it was assigned in the	
41 2008-09 Governor's Budget and the Salaries	
42 and Wages Supplement as revised by legislative	
43 actions without the approval of the Department	
44 of Finance. Furthermore, the board shall expedi-	
45 tiously fill budgeted positions consistent with	
46 the funding provided in this act.	

Item	Amount
1 2.	It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.
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7	
8 3.	During the 2008–09 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$187, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be \$119.
9	
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11	
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14	
15 4.	During the 2008–09 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be \$352, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be \$203.
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21	
22 5.	Of the amounts appropriated in this item, the amounts provided in Schedule (4) and Schedule (11), Reimbursements—Child Support Automation, are, pursuant to Section 5 of Chapter 479 of the Statutes of 1999, available for the 2008–09 and 2009–10 fiscal years.
23	
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28 6.	It is the intent of the Legislature that the California Child Support Automation System project shall receive the highest commitment and priority of all of the state’s child support automation activities.
29	
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31	
32	
33 7.	The Legislature intends that the California Child Support Automation System project shall support all child support collections activities in compliance with federal certification requirements.
34	
35	
36	
37	
38 8.	Notwithstanding any other provision of law, upon request of the Franchise Tax Board, the Department of Finance may transfer any amounts not fully expended in Schedule (4)—Child Support Automation to the Department of Child Support Services to provide for unanticipated costs associated with the California Child Support Automation System project. This provision may become effective no sooner than 30 days after providing notification in writing to
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Item	Amount
1 the chairpersons of the fiscal committees of each	
2 house of the Legislature and the Chairperson of	
3 the Joint Legislative Budget Committee, or not	
4 sooner than whatever lesser time the chairperson	
5 of the joint committee, or his or her designee,	
6 may in each instance determine.	
7 9. Notwithstanding subdivision (b) of Section	
8 19282 of the Revenue and Taxation Code, the	
9 combined costs to administer the Court-Ordered	
10 Court-Ordered Debt Collection Program and to	
11 fund the Court-Ordered Court-Ordered Debt	
12 Expansion Project may be funded from the Court	
13 Collection Account in an amount that may ex-	
14 ceed 15 percent of annual collections.	
15 1730-001-0044—For support of Franchise Tax Board,	
16 for payment to Item 1730-001-0001, payable from	
17 the Motor Vehicle Account, State Transportation	
18 Fund.....	2,991,000
19 1730-001-0064—For support of Franchise Tax Board,	
20 for payment to Item 1730-001-0001, payable from	
21 the Motor Vehicle License Fee Account, Transporta-	
22 tion Tax Fund.....	5,615,000
23 1730-001-0122—For support of Franchise Tax Board,	
24 for payment to Item 1730-001-0001, payable from	
25 the Emergency Food Assistance Program Fund.....	6,000
26 1730-001-0200—For support of Franchise Tax Board,	
27 for payment to Item 1730-001-0001, payable from	
28 the Fish and Game Preservation Fund (Endangered	
29 and Rare Fish, Wildlife, and Plant Species Conser-	
30 vation and Enhancement Account).....	13,000
31 1730-001-0242—For support of Franchise Tax Board,	
32 for payment to Item 1730-001-0001, payable from	
33 the Court Collection Account.....	15,206,000
34 1730-001-0803—For support of Franchise Tax Board,	
35 for payment to Item 1730-001-0001, payable from	
36 the State Children's Trust Fund.....	11,000
37 1730-001-0823—For support of Franchise Tax Board,	
38 for payment to Item 1730-001-0001, payable from	
39 the California Alzheimer's Disease and Related	
40 Disorders Research Fund.....	11,000
41 1730-001-0886—For support of Franchise Tax Board,	
42 for payment to Item 1730-001-0001, payable from	
43 the California Seniors Special Fund.....	4,000
44 1730-001-0945—For support of Franchise Tax Board,	
45 for payment to Item 1730-001-0001, payable from	
46 the California Breast Cancer Research Fund.....	7,000

Item	Amount
1 1730-001-0974—For support of Franchise Tax Board,	
2 for payment to Item 1730-001-0001, payable from	
3 the California Peace Officer Memorial Foundation	
4 Fund.....	5,000
5 1730-001-0979—For support of Franchise Tax Board,	
6 for payment to Item 1730-001-0001, payable from	
7 the California Firefighters' Memorial Fund.....	7,000
8 1730-001-0983—For support of Franchise Tax Board,	
9 for payment to Item 1730-001-0001, payable from	
10 the California Fund for Senior Citizens.....	7,000
11 1730-001-8022—For support of Franchise Tax Board,	
12 for payment to Item 1730-001-0001, payable from	
13 the California Military Family Relief Fund.....	6,000
14 1730-001-8025—For support of Franchise Tax Board,	
15 for payment to Item 1730-001-0001, payable from	
16 the California Prostate Cancer Research Fund.....	6,000
17 1730-001-8035—For support of Franchise Tax Board,	
18 for payment to Item 1730-001-0001, payable from	
19 the California Sexual Violence Victim Services	
20 Fund.....	6,000
21 1730-001-8036—For support of Franchise Tax Board,	
22 for payment to Item 1730-001-0001, payable from	
23 the California Colorectal Cancer Prevention Fund....	6,000
24 1730-001-8037—For support of Franchise Tax Board,	
25 for payment to Item 1730-001-0001, payable from	
26 the Veterans' Quality of Life Fund.....	6,000
27 1730-001-8047—For support of Franchise Tax Board,	
28 for payment to Item 1730-001-0001, payable from	
29 the California Sea Otter Fund.....	6,000
30 1730-002-0001—For support of Franchise Tax Board,	
31 for rental payments on lease-revenue bonds.....	2,824,000
32 Schedule:	
33 (1) Central Office—Buildings 1 and	
34 2	3,084,000
35 (2) Insurance.....	29,000
36 (3) Reimbursements.....	–289,000
37 Provisions:	
38 1. The Controller shall transfer funds appropriated	
39 in this item according to a schedule to be provid-	
40 ed by the State Public Works Board. The	
41 schedule shall be provided on a monthly basis	
42 or as otherwise might be needed to ensure debt	
43 requirements are met.	
44 2. This item may contain adjustments pursuant to	
45 Section 4.30 that are not currently reflected. Any	
46 adjustments to this item shall be reported to the	

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 1760-001-0001—For support of Department of General	
4 Services, for payment to Item 1760-001-0666.....	9,833,000
5 Provisions:	
6 1. Of the amount appropriated in this item,	
7 \$6,583,000 is for State Capitol repairs.	
8 2. Of the amount appropriated in this item,	
9 \$3,250,000 is to repay the federal funds collected	
10 by the Department of General Services, through	
11 prior-year rates, for disallowed general govern-	
12 ment costs plus interest. Any funds not expended	
13 for this specific purpose as of June 30, 2009,	
14 shall revert to the General Fund.	
15 1760-001-0002—For support of Department of General	
16 Services, for payment to Item 1760-001-0666,	
17 payable from the Property Acquisition Law Money	
18 Account.....	3,247,000
19 Provisions:	
20 1. Of the amount appropriated in this item,	
21 \$2,010,000 is a loan from the General Fund,	
22 provided for the purposes of supporting the	
23 management of the state's real property assets.	
24 2. Repayment of loans provided for the purposes	
25 of supporting the management of the state's real	
26 property assets shall be repaid within 60 days	
27 of the close of escrow from the sale of surplus	
28 property, pursuant to Section 11011 of the	
29 Government Code.	
30 3. To the extent that the annual surplus property	
31 listing enacted in separate legislation changes	
32 the workload related to the management of the	
33 state's real property assets, the Director of Fi-	
34 nance may adjust the amount of the General	
35 Fund loan and the total amount appropriated in	
36 this item not sooner than 30 days after notifying	
37 the Joint Legislative Budget Committee.	
38 4. Notwithstanding any other provision of law,	
39 2008–09 revenues from Third Party Cogenera-	
40 tion Projects previously shared between state	
41 agencies and the Energy Resources Fund shall	
42 be deposited in the General Fund.	
43 1760-001-0003—For support of Department of General	
44 Services, for payment to Item 1760-001-0666,	
45 payable from the Motor Vehicle Parking Facilities	
46 Moneys Account.....	2,404,000

Item	Amount
1 1760-001-0022—For support of Department of General	
2 Services, for payment to Item 1760-001-0666,	
3 payable from the State Emergency Telephone	
4 Number Account.....	2,471,000
5 1760-001-0026—For support of Department of General	
6 Services, for payment to Item 1760-001-0666,	
7 payable from the State Motor Vehicle Insurance	
8 Account.....	6,066,000
9 Provisions:	
10 1. Notwithstanding any other provision of law,	
11 Section 16379 of the Government Code shall	
12 govern the payment of claims for the purposes	
13 of this item.	
14 1760-001-0450—For support of Department of General	
15 Services, for payment to Item 1760-001-0666,	
16 payable from the Seismic Gas Valve Certification	
17 Fee Account.....	75,000
18 1760-001-0465—For support of Department of General	
19 Services, for payment to Item 1760-001-0666,	
20 payable from the Energy Resources Programs Ac-	
21 count.....	1,659,000
22 1760-001-0602—For support of Department of General	
23 Services, for payment to Item 1760-001-0666,	
24 payable from the Architecture Revolving Fund.....	43,632,000
25 1760-001-0666—For support of Department of General	
26 Services, payable from the Service Revolving	
27 Fund.....	501,882,000
28 Schedule:	
29 (1) Program support.....	1,011,039,000
30	<i>1,083,442,000</i>
31 (2) Distributed services.....	-11,145,000
32 (3) Reimbursements—Lease revenue....	-43,000
33 (4) Reimbursements—Fiscal.....	-2,380,000
34 (5) Amount payable from the General	
35 Fund (Item 1760-001-0001).....	-9,833,000
36 (6) Amount payable from the General	
37 Fund (Item 1760-002-0001).....	-563,000
38	<i>-346,000</i>
39 (7) Amount payable from the Property	
40 Acquisition Law Money Account	
41 (Item 1760-001-0002).....	-3,247,000
42 (8) Amount payable from the Motor	
43 Vehicle Parking Facilities Moneys	
44 Account (Item 1760-001-0003).....	-2,404,000
45 (9) Amount payable from the State	
46 Emergency Telephone Number	
47 Account (Item 1760-001-0022).....	-2,471,000

Item	Amount
1 (10) Amount payable from the State	
2 Motor Vehicle Insurance Account	
3 (Item 1760-001-0026).....	-6,066,000
4 (11) Amount payable from the Seismic	
5 Gas Valve Certification Fee Ac-	
6 count (Item 1760-001-0450).....	-75,000
7 (12) Amount payable from the Energy	
8 Resources Programs Account (Item	
9 1760-001-0465).....	-1,659,000
10 (13) Amount payable from the Archi-	
11 tecture Revolving Fund (Item	
12 1760-001-0602).....	-43,632,000
13 (14) Amount payable from the State	
14 School Building Aid Fund (Item	
15 1760-001-0739).....	-297,000
16 (15) Amount payable from the State	
17 School Deferred Maintenance Fund	
18 (Item 1760-001-0961).....	-159,000
19 (16) Amount payable from the 2006	
20 State School Facilities Fund (Item	
21 1760-001-6057).....	-14,253,000
22 (17) Amount payable from the Motor	
23 Vehicle Parking Facilities Moneys	
24 Account (Item 1760-002-0003)....	-1,102,000
25 (18) Amount payable from the Ser-	
26 vice Revolving Fund (Item 1760-	
27 002-0666).....	-156,455,000
28 (19) Amount payable from the Service	
29 Revolving Fund (Item 1760-003-	
30 0666).....	-14,498,000
31 (20) Amount payable from the Ser-	
32 vice Revolving Fund (Item 1760-	
33 004-0666).....	-238,875,000
34	-313,875,000
35 Provisions:	
36 1. Notwithstanding any other provision of law,	
37 revenues from the sale of legislative bills and	
38 publications received by the Legislative Bill	
39 Room shall be deposited in the Service Revolv-	
40 ing Fund.	
41 2. Notwithstanding any other provision of law, if	
42 the Director of General Services determines in	
43 writing that there is insufficient cash in a special	
44 fund under his or her authority to make one or	
45 more payments currently due and payable, he	
46 or she may order the transfer of moneys to that	
47 special fund in the amount necessary to make	

Item	Amount
1	payment or payments, as a loan from the Service
2	Revolving Fund. That loan shall be subject to
3	all of the following conditions:
4	(a) No loan shall be made that would interfere
5	with carrying out the object for which the
6	Service Revolving Fund was created.
7	(b) The loan shall be repaid as soon as there are
8	sufficient moneys in the recipient fund to
9	repay the amount loaned, but no later than
10	18 months after the date of the loan. The
11	amount loaned shall not exceed the amount
12	that the fund or program is authorized at the
13	time of the loan to expend during the
14	2008–09 fiscal year from the recipient fund
15	except as otherwise provided in Provisions
16	4, 5, and 6.
17	(c) The terms and conditions of the loan are
18	approved, prior to the transfer of funds, by
19	the Department of Finance pursuant to ap-
20	propriate fiscal standards.
21	3. The Director of General Services may augment
22	this item or any of Items 1760-001-0002, 1760-
23	001-0003, 1760-001-0026, and 1760-001-0602,
24	by up to an aggregate of 10 percent in cases
25	where (a) the Legislature has approved funds
26	for a customer for the purchase of services or
27	equipment through the Department of General
28	Services (DGS) and the corresponding expendi-
29	ture authority has not been provided in this item
30	or (b) a local government entity or the federal
31	government has requested services from the
32	DGS. Any augmentation that is deemed to be
33	necessary on a permanent basis shall be submit-
34	ted for review as part of the normal budget de-
35	velopment process. If the Director of General
36	Services augments this item or Item 1760-001-
37	0002, 1760-001-0003, 1760-001-0026, or 1760-
38	001-0602, the DGS shall notify the Department
39	of Finance within 30 days after that augmenta-
40	tion is made as to the amount, justification, and
41	the program augmented. Any augmentation
42	made in accordance with this provision shall not
43	result in an increase in any rate charged to other
44	departments for services or the purchase of
45	goods without the prior written consent of the
46	Department of Finance. The Director of General
47	Services shall not use this provision to augment

Item	Amount
1	this item or Item 1760-001-0002, 1760-001-
2	0003, 1760-001-0026, or 1760-001-0602 for
3	costs that the Department of General Services
4	had knowledge of in time to include in the May
5	Revision.
6	4. If this item or Item 1760-001-0002, 1760-001-
7	0003, 1760-001-0026, or 1760-001-0602 is
8	augmented pursuant to Provision 3 by the maxi-
9	imum allowed under that provision, the Director
10	of Finance may further augment the item or
11	items in cases where (a) the Legislature has ap-
12	proved funds for a customer for the purchase of
13	services or equipment through the Department
14	of General Services (DGS) and the correspond-
15	ing expenditure authority has not been provided
16	in these items, or (b) a local government entity
17	or the federal government has requested services
18	from the DGS. Any augmentation that is deemed
19	to be necessary on a permanent basis shall be
20	submitted for review as part of the normal bud-
21	get development process. The Director of Fi-
22	nance shall not use this provision to augment
23	this item or Item 1760-001-0002, 1760-001-
24	0003, 1760-001-0026, or 1760-001-0602 for
25	costs that the Departments of Finance or General
26	Services had knowledge of in time to include in
27	the May Revision.
28	5. The Director of General Services may augment
29	this item and Items 1760-001-0003 and 1760-
30	001-0026 to increase authorized expenditures
31	by the Office of State Publishing, the Office of
32	Risk and Insurance Management, the Office of
33	Fleet Administration, the Office of Energy
34	Management, and the Office of Public Safety
35	Radio Services. The augmentation shall be for
36	the specific purpose of enabling the Office of
37	State Publishing, the Office of Risk and Insur-
38	ance Management, the Office of Fleet Adminis-
39	tration, the Energy Services Program, and the
40	Office of Public Safety Radio Services to pro-
41	vide competitive services to their customers
42	(including local government entities or the fed-
43	eral government) and may be made only if the
44	office has sufficient operating reserves available
45	to fund the augmentation. If the Director of
46	General Services proposes to augment either of
47	the items in this provision, the director shall

Item	Amount
1	notify the Department of Finance, the chairper-
2	sons of the fiscal committees of each house of
3	the Legislature, and the Chairperson of the Joint
4	Legislative Budget Committee 30 days prior to
5	making the augmentation, including the amount,
6	justification, and the office augmented. Any
7	augmentation that is deemed to be necessary on
8	a permanent basis shall be submitted for review
9	as part of the normal budget development pro-
10	cess.
11	6. Any augmentation made pursuant to Provisions
12	3 and 4 shall be reported in writing to the chair-
13	persons of the fiscal committees of each house
14	of the Legislature and the Chairperson of the
15	Joint Legislative Budget Committee within 30
16	days of the date the augmentation is approved.
17	This notification shall be provided in a format
18	consistent with normal budget change requests,
19	including identification of the amount of, and
20	justification for, the augmentation, and the pro-
21	gram that has been augmented. Copies of the
22	notification shall be provided to the Department
23	of Finance.
24	7. Notwithstanding any other provision of law, the
25	Director of General Services or his or her de-
26	signee, in lieu of the Director of Finance, is au-
27	thorized to approve Budget Revision, Standard
28	Form 26, subject to a copy being provided to the
29	Department of Finance.
30	8. Notwithstanding any other provision of law, due
31	to the inability to issue energy efficiency revenue
32	bonds pursuant to Chapter 2.7 (commencing
33	with Section 15814.10) of Part 10b of Division
34	3 of Title 2 of the Government Code, in order
35	to repay the General Fund for the cost of com-
36	pleting energy efficiency projects on specified
37	buildings, the Department of General Services
38	shall, within 10 fiscal years, recover an amount
39	sufficient to repay the costs associated with
40	completed energy efficiency projects plus 5-
41	percent interest, through utility rates charged to
42	tenants. On August 1 of each fiscal year begin-
43	ning with the 2005–06 fiscal year, the Depart-
44	ment of General Services shall transfer that
45	amount to the General Fund. Once the General
46	Fund has been fully repaid, the Department of

Item	Amount
1 General Services shall adjust utility rates for all	
2 tenants to accurately reflect the current rates.	
3 9. The Director of Finance is authorized to increase	
4 this item for purposes of funding tenant improve-	
5 ment projects to facilitate the backfill of vacant	
6 space within stand-alone Department of General	
7 Services (DGS) bond-funded office buildings.	
8 This provision shall only be used to augment	
9 expenditure authority for DGS stand-alone indi-	
10 vidual rate office buildings where a \$0.03 tenant	
11 improvement surcharge has been approved by	
12 the Department of Finance and is included in	
13 the monthly rental rate. Department of Finance	
14 approval is contingent upon justification for the	
15 proposed tenant improvement projects to be	
16 provided by the DGS including an analysis of	
17 cost impacts and how the tenant improvements	
18 will improve the state's utilization of the facility.	
19 Any augmentation made in accordance with this	
20 provision shall not result in an increase in any	
21 rate charged to other departments for services	
22 without the prior written consent of the Depart-	
23 ment of Finance. Any augmentation made pur-	
24 suant to this provision may be authorized not	
25 sooner than 30 days after notification in writing	
26 to the chairpersons of the fiscal committees of	
27 each house of the Legislature and the Chairper-	
28 son of the Joint Legislative Budget Committee.	
29 10. Notwithstanding subdivision (c) of Section 34	
30 of Chapter 127 of the Statutes of 2000, the De-	
31 partment of General Services is authorized to	
32 pay Hearn Construction Company of Vacaville,	
33 California, up to \$498,000 for claims arising	
34 from the renovation of the Lincoln Theater in	
35 Yountville, California.	
36 1760-001-0739—For support of Department of General	
37 Services, for payment to Item 1760-001-0666,	
38 payable from the State School Building Aid Fund....	297,000
39 1760-001-0961—For support of Department of General	
40 Services, for payment to Item 1760-001-0666,	
41 payable from the State School Deferred Maintenance	
42 Fund.....	159,000
43 1760-001-6057—For support of Department of General	
44 Services, for payment to Item 1760-001-0666,	
45 payable from the 2006 State School Facilities	
46 Fund.....	14,253,000

Item	Amount
1 1760-002-0001—For support of Department of General	
2 Services, for payment to Item 1760-001-0666.....	563,000
3	346,000
4 1760-002-0003—For support of Department of General	
5 Services, for rental payments on lease-revenue	
6 bonds, for payment to Item 1760-001-0666, payable	
7 from the Motor Vehicle Parking Facilities Moneys	
8 Account.....	1,102,000
9 Provisions:	
10 1. The funds appropriated in this item are for the	
11 following:	
12 (a) Base Rental and Fees.....	1,090,000
13 (b) Insurance.....	12,000
14 2. The Controller shall transfer funds appropriated	
15 in this item according to a schedule to be provid-	
16 ed by the State Public Works Board. The	
17 schedule shall be provided on a monthly basis	
18 or as otherwise might be needed to ensure debt	
19 requirements are met.	
20 3. This item may contain adjustments pursuant to	
21 Section 4.30 that are not currently reflected. Any	
22 adjustments to this item shall be reported to the	
23 Joint Legislative Budget Committee pursuant to	
24 Section 4.30.	
25 1760-002-0666—For support of Department of General	
26 Services, for rental payments on lease-revenue	
27 bonds, for payment to Item 1760-001-0666, payable	
28 from the Service Revolving Fund.....	156,455,000
29 Provisions:	
30 1. The funds appropriated in this item are for the	
31 following:	
32 (a) Base Rental and Fees.....	155,630,000
33 (1) Capitol Area Development	
34 Authority, Sacramento.....	704,000
35 (2) State Office Building,	
36 Riverside.....	2,127,000
37 (3) Department of Justice	
38 Building, Sacramento.....	4,734,000
39 (4) San Francisco Civic Center	
40 Building.....	23,757,000
41 (5) Ronald Reagan Building,	
42 Los Angeles.....	18,042,000
43 (6) Elihu M. Harris Building,	
44 Oakland.....	9,633,000
45 (7) Los Angeles Junipero Serra	
46 II.....	4,763,000

Item	Amount
1 (8) State Office Building, San	
2 Diego (Suburban).....	2,886,000
3 (9) Capitol East End Garage....	975,000
4 (10) Stephen P. Teale Data	
5 Center.....	3,500,000
6 (11) Capitol Area East End	
7 Complex.....	32,753,000
8 (12) Butterfield Warehouse	
9 Plant.....	2,498,000
10 (13) Food and Agriculture.....	1,340,000
11 (14) Butterfield Office Build-	
12 ing.....	16,172,000
13 (15) Caltrans San Diego Office	
14 Building.....	5,799,000
15 (16) Board of Equalization	
16 Building Acquisition.....	5,961,000
17 (17) Office Building #10.....	1,879,000
18 (18) State Archives.....	12,312,000
19 (19) Office Building #8.....	5,795,000
20 (b) Insurance.....	868,000
21 (c) Reimbursements.....	-43,000
22 2. The Controller shall transfer funds appropriated	
23 in this item according to a schedule to be provid-	
24 ed by the State Public Works Board monthly or	
25 as otherwise needed to ensure debt requirements	
26 are met.	
27 3. This item may contain adjustments pursuant to	
28 Section 4.30 that are not currently reflected. Any	
29 adjustments to this item shall be reported to the	
30 Joint Legislative Budget Committee pursuant to	
31 Section 4.30.	
32 1760-003-0666—For support of Department of General	
33 Services, for rental payments on California Environ-	
34 mental Protection Agency building, for payment to	
35 Item 1760-001-0666, payable from the Service Re-	
36 volving Fund.....	14,498,000
37 Provisions:	
38 1. The Controller shall transfer funds appropriated	
39 in this item according to a schedule to be provid-	
40 ed by the State Public Works Board. The	
41 schedule shall be provided on a monthly basis	
42 or as otherwise might be needed to ensure debt	
43 requirements are met.	
44 2. This item may contain adjustments pursuant to	
45 Section 4.30 that are not currently reflected. Any	
46 adjustments to this item shall be reported to the	

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 1760-004-0666—For support of Department of General	
4 Services, for payments for natural gas purchases,	
5 for payment to Item 1760-001-0666, payable from	
6 the Service Revolving Fund.....	238,875,000
7	313,875,000
8 Provisions:	
9 1. Provisions 3, 4, and 6 of Item 1760-001-0666	
10 also apply to this item.	
11 1760-011-0328—For transfer by the Controller, upon	
12 order of the Director of Finance, from the Public	
13 School Planning, Design, and Construction Review	
14 Revolving Fund, to the General Fund.....	(60,000,000)
15 Provisions:	
16 1. The amount transferred in this item is a loan to	
17 the General Fund. This loan shall be repaid with	
18 interest calculated at the rate earned by the	
19 Pooled Money Investment Account at the time	
20 of the transfer. Repayment shall be made so as	
21 to ensure that the programs supported by the	
22 Public School Planning, Design, and Construc-	
23 tion Review Revolving Fund are not adversely	
24 affected by the loan through reduction in ser-	
25 vices or through increased fees.	
26 1760-101-0022—For local assistance, Department of	
27 General Services, for reimbursement of local agen-	
28 cies and service suppliers or communications	
29 equipment companies for costs incurred pursuant to	
30 Sections 41137, 41137.1, 41138, and 41140 of the	
31 Revenue and Taxation Code, payable from the State	
32 Emergency Telephone Number Account.....	152,270,000
33 Schedule:	
34 (1) 911 Emergency Telephone Num-	
35 ber System.....	104,523,000
36 (2) Enhanced Wireless Services.....	47,747,000
37 1760-301-0001—For capital outlay, Department of	
38 General Services.....	0
39 Schedule:	
40 (1) 50.10.250—Sacramento Public	
41 Safety Communications Decentral-	
42 ization, Resources—Preliminary	
43 plans.....	24,000
44 (2) Reimbursements.....	-24,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 funds appropriated in this item shall be reim-	
4 bursed from the Department of Water Resources.	
5 1760-301-0042—For capital outlay, Department of	
6 General Services, payable from the State Highway	
7 Account, State Transportation Fund.....	140,000
8 Schedule:	
9 (1) 50.10.250—Sacramento Public	
10 Safety Communications Decentral-	
11 ization, Resources—Preliminary	
12 plans.....	140,000
13 1760-301-0044—For capital outlay, Department of	
14 General Services, payable from the Motor Vehicle	
15 Account, State Transportation Fund.....	356,000
16 Schedule:	
17 (1) 50.10.250—Sacramento Public	
18 Safety Communications Decentral-	
19 ization, Resources—Preliminary	
20 plans.....	356,000
21 1760-301-0200—For capital outlay, Department of	
22 General Services, payable from the Fish and Game	
23 Preservation Fund.....	32,000
24 Schedule:	
25 (1) 50.10.250—Sacramento Public	
26 Safety Communications Decentral-	
27 ization, Resources—Preliminary	
28 plans.....	32,000
29 1760-301-0660—For capital outlay, Department of	
30 General Services, payable from the Public Buildings	
31 Construction Fund.....	15,958,000
32 Schedule:	
33 (1) 50.10.151-Library and Courts	
34 Building Renovation—Construc-	
35 tion.....	15,958,000
36 Provisions:	
37 1. The State Public Works Board may issue lease-	
38 revenue bonds, notes, or bond anticipation notes	
39 pursuant to Chapter 5 (commencing with Section	
40 15830) of Part 10b of Division 3 of Title 2 of	
41 the Government Code to finance the construction	
42 of the project authorized by this item.	
43 2. The Department of General Services and the	
44 State Public Works Board are authorized and	
45 directed to execute and deliver any and all leas-	
46 es, contracts, agreements, or other documents	
47 necessary or advisable to consummate the sale	

Item	Amount
1 of bonds or otherwise effectuate the financing	
2 of the scheduled projects.	
3 3. The State Public Works Board shall not itself	
4 be deemed a lead or responsible agency for	
5 purposes of the California Environmental Qual-	
6 ity Act (Division 13 (commencing with Section	
7 21000) of the Public Resources Code) for any	
8 activities under the State Building Construction	
9 Act of 1955 (Part 10b (commencing with Section	
10 15800) of Division 3 of Title 2 of the Govern-	
11 ment Code). This provision does not exempt the	
12 Department of General Services from the require-	
13 ments of the California Environmental Quality	
14 Act. This provision is intended to be declarative	
15 of existing law.	
16 1760-301-0768—For capital outlay, Department of	
17 General Services, payable from the Earthquake	
18 Safety and Public Buildings Rehabilitation Fund of	
19 1990.....	1,209,000
20 Schedule:	
21 (0.5) 50.10.250—Sacramento Public	
22 Safety Communications Decentral-	
23 ization, Resources—Preliminary	
24 plans.....	260,000
25 (1) 50.99.050-State Department of	
26 Mental Health, Metro State Hospi-	
27 tal, Norwalk: Library, Structural	
28 Retrofit—Preliminary plans.....	334,000
29 (2) 50.99.407-State Department of	
30 Mental Health, Metro State Hospi-	
31 tal, Norwalk: Vocational Building,	
32 Structural Retrofit—Preliminary	
33 plans.....	361,000
34 (3) 50.99.417-Military Department	
35 Stockton Armory: Structural Retro-	
36 fit—Working drawings.....	254,000
37 1760-401—Notwithstanding Provision 1 of Item 1760-	
38 011-0666 of the Budget Act of 2006 (Chs. 47 and	
39 48, Stats. 2006), the \$1,772,000 loan authorized shall	
40 be fully repaid to the Service Revolving Fund as	
41 soon as there are sufficient moneys in the Motor	
42 Vehicle Parking Facilities Moneys Account, but no	
43 later than June 30, 2013.	
44 1760-490—Reappropriation, Department of General	
45 Services. The balance of the appropriations provided	
46 for in the following citations is reappropriated for	
47 the purposes and subject to the limitations, unless	

Item	Amount
1 otherwise specified, provided in the appropriations	
2 and shall be available for encumbrance or expendi-	
3 ture until June 30, 2011:	
4 0660—Public Buildings Construction Fund	
5 (1) Item 1760-301-0660, Budget Act of 2005 (Chs.	
6 38 and 39, Stats. 2005)	
7 (1) 50.10.151-Library and Courts Renovation—	
8 Construction	
9 1760-491—Reappropriation, Department of General	
10 Services. The balance of the appropriation provided	
11 for in the following citations is reappropriated for	
12 the purposes and subject to the limitations, unless	
13 otherwise specified, provided in the appropriations	
14 and shall be available for encumbrance or expendi-	
15 ture until June 30, 2009:	
16 0768—Earthquake Safety and Public Buildings Re-	
17 habilitation Fund of 1990	
18 (1) Item 1760-301-0768, Budget Act of 2007 (Chs.	
19 171 and 172, Stats. 2007)	
20 (8) 50.99.426-State Department of Mental	
21 Health, Patton State Hospital: Renovate H	
22 and J Buildings—Working drawings	
23 1760-493—Reappropriation, Department of General	
24 Services. Notwithstanding any other provision of	
25 law, the amounts specified in the following citations	
26 are reappropriated for the purposes provided in those	
27 appropriations and shall be available for expenditure	
28 until June 30, 2009:	
29 0002—Property Acquisition Law Account	
30 (1) Up to \$500,000 for the Los Angeles Civic Center	
31 and \$300,000 for the Lanterman Development	
32 Center value enhancement projects provided in	
33 Item 1760-001-0002 of the Budget Act of 2007	
34 (Chs. 171 and 172, Stats. 2007)	
35 1870-001-0001—For support of California Victim	
36 Compensation and Government Claims Board.....	0
37 Schedule:	
38 (1) 11-Citizens Indemnification.....	70,163,000
39 (2) 12-Quality Assurance and Revenue	
40 Recovery Division.....	9,332,000
41 (3) 31-Civil Claims Against the State....	1,373,000
42 (4) 41-Citizens Benefiting the Public....	20,000
43 (5) 51.01-Administration.....	9,688,000
44 (6) 51.02-Distributed Administration	
45 Executive Office.....	-10,223,000
46 (7) 51.03-Executive Office Administra-	
47 tion.....	535,000

Item	Amount
1 (8) Reimbursements.....	-1,373,000
2 (9) Amount payable from the Restitu-	
3 tion Fund (Item 1870-001-0214)....	-47,308,000
4 (10) Amount payable from the Federal	
5 Trust Fund (Item 1870-001-	
6 0890).....	-32,187,000
7 (11) Amount payable from the Restitu-	
8 tion Fund (Item 1870-002-0214)....	-20,000
9 Provisions:	
10 1. The California Victim Compensation and Gov-	
11 ernment Claims Board shall not routinely notify	
12 all local agencies and school districts regarding	
13 its proceedings. However, for each of its meet-	
14 ings, the board shall notify all parties whose	
15 claims or proposals are scheduled for considera-	
16 tion and any party requesting notice of the pro-	
17 ceedings.	
18 1870-001-0214—For support of California Victim	
19 Compensation and Government Claims Board, for	
20 support services pursuant to Chapter 5 (commencing	
21 with Section 13950) of Part 4 of Division 3 of Title	
22 2 of the Government Code, for payment to Item	
23 1870-001-0001, payable from the Restitution Fund....	47,308,000
24 1870-001-0890—For support of California Victim	
25 Compensation and Government Claims Board, for	
26 payment to Item 1870-001-0001, payable from the	
27 Federal Trust Fund.....	32,187,000
28 1870-002-0214—For support of California Victim	
29 Compensation and Government Claims Board, for	
30 support services pursuant to subdivision (c) of Sec-	
31 tion 13973 of the Government Code, for payment	
32 to Item 1870-001-0001, payable from the Restitution	
33 Fund.....	20,000
34 1870-011-0214—For transfer by the Controller from the	
35 Restitution Fund to the Equality in Prevention and	
36 Services for Domestic Abuse Fund.....	(500,000)
37	(400,000)
38 1870-012-0214—For transfer by the Controller, upon	
39 order of the Director of Finance, from the Restitu-	
40 tion Fund to the General Fund.....	(50,000,000)
41 1880-001-0001—For support of State Personnel Board....	1,936,000
42 Schedule:	
43 (1) 10-Merit System Administration....	20,696,000
44	19,533,000
45 (2) 40-Local Government Services.....	2,937,000
46 (3) 50.01-Administration Services.....	4,531,298
47	4,042,298

Item	Amount
1 (4) 50.02-Distributed Administration	
2 Services.....	-1,959,298
3 (5) Reimbursements.....	-20,884,000
4	-19,232,000
5 (6) Amount payable from the Central	
6 Service Cost Recovery Fund (Item	
7 1880-001-9740).....	-3,385,000
8 Provisions:	
9 1. Notwithstanding any other provision of law, the	
10 Director of Finance may authorize a loan from	
11 the General Fund, in an amount not to exceed	
12 35 percent of reimbursements appropriated in	
13 this item to the State Personnel Board, provided	
14 that:	
15 (a) The loan is to meet cash needs resulting	
16 from the delay in receipt of reimbursements	
17 for services provided.	
18 (b) The loan is for a short term and shall be re-	
19 paid by September 30, 2009.	
20 (c) Interest charges may be waived pursuant to	
21 subdivision (e) of Section 16314 of the	
22 Government Code.	
23 (d) The Director of Finance may not approve	
24 the loan unless the approval is made in	
25 writing and filed with the Chairperson of	
26 the Joint Legislative Budget Committee and	
27 the chairpersons of the committees in each	
28 house of the Legislature that consider appro-	
29 priations not later than 30 days prior to the	
30 effective date of the approval, or not sooner	
31 than whatever lesser time that the chairper-	
32 son of the joint committee, or his or her de-	
33 signee, may determine.	
34 1880-001-9740—For support of State Personnel Board,	
35 for payment to Item 1880-001-0001, payable from	
36 the Central Service Cost Recovery Fund.....	3,385,000
37 1900-001-0950—For support of Board of Administration	
38 of the Public Employees' Retirement System,	
39 payable from the Public Employees' Contingency	
40 Reserve Fund.....	29,725,000
41 Provisions:	
42 1. The appropriation made in this item is for sup-	
43 port of the Board of Administration of the Public	
44 Employees' Retirement System pursuant to	
45 Section 22910 of the Government Code.	
46 2. In addition to the purpose specified in Provision	
47 1, funds appropriated in this item shall be used	

Item	Amount
1	by the Public Employees' Retirement System
2	(PERS) to process Medicare Part D eligibility
3	files, reconciliation files, and subsidy requests.
4	PERS may use funds of the Account for Retiree
5	Drug Subsidy Payments in the Public Employ-
6	ees' Contingency Reserve Fund to fund a portion
7	of these eligible costs, provided that this account
8	supports only the portion of eligible expenses
9	attributable to Medicare Part D retiree drug
10	subsidy work related to state government, public
11	agency, and California State University members
12	of PERS. PERS shall continue to apply directly
13	for the maximum possible amount of Medicare
14	Part D retiree drug subsidies in the 2008 and
15	2009 calendar years.
16	3. Notwithstanding the requirements of Provision
17	2, the Public Employees' Retirement System
18	(PERS) may choose not to apply for subsidies
19	related to plans for which it is not eligible to act
20	as the sponsor and receive <i>Medicare</i> Part D
21	subsidies related to their enrollees or with re-
22	spect to persons enrolled in a board-approved
23	Medicare Advantage prescription drug health
24	benefit plan, consistent with actions of PERS
25	for the 2008 calendar year. If PERS chooses not
26	to apply for subsidies pursuant to this provision,
27	PERS shall notify the Department of Finance,
28	the chairpersons of the committees and the ap-
29	propriate subcommittees in each house of the
30	Legislature that consider the budget, the Chair-
31	person of the Joint Legislative Budget Commit-
32	tee, and the Legislative Analyst's Office, and
33	PERS shall explain the facts and circumstances
34	underlying that choice.
35	4. Notwithstanding the requirements of Provisions
36	2 and 3, the Public Employees' Retirement
37	System (PERS) may choose not to apply in the
38	2009 calendar year for subsidies related to one
39	or more employee association health benefit
40	plans upon PERS' certification to the Depart-
41	ment of Finance that the estimated state share
42	of Medicare Part D retiree drug subsidy funds
43	for those plans for the 2007 calendar year did
44	not exceed \$500,000 on a combined basis.

Item	Amount
1 1900-003-0830—For support of Board of Administra-	
2 tion of the Public Employees' Retirement System,	
3 payable from the Public Employees' Retirement	
4 Fund.....	(963,170,000)
5 Provisions:	
6 1. The amount displayed in this item is based on	
7 the estimate by the Public Employees' Retire-	
8 ment System of expenditures for external invest-	
9 ment advisers and other investment-related ex-	
10 penses to be made during the 2008–09 fiscal	
11 year pursuant to Sections 20172, 20208, and	
12 20210 of the Government Code. The Board of	
13 Administration of the Public Employees' Retire-	
14 ment System shall report to the fiscal committees	
15 of the Legislature and the Joint Legislative	
16 Budget Committee on or before January 10,	
17 2009, regarding any revision of this estimate,	
18 including an accounting and explanation of	
19 changes, and the amount of, and basis for, invest-	
20 ment adviser expenditures proposed for the	
21 2009–10 fiscal year. The Board of Administra-	
22 tion of the Public Employees' Retirement Sys-	
23 tem shall report on or before January 10, 2010,	
24 on the final expenditures under this item, includ-	
25 ing an accounting and explanation of changes	
26 from estimates previously reported to the Legis-	
27 lature.	
28 2. Each of the two reports described in Provision	
29 1 also shall include all of the following:	
30 (a) A summary and comparison of the externally	
31 managed portfolios, the internally managed	
32 portfolios, and the total fund. This informa-	
33 tion shall include the value of the assets, the	
34 gross and net returns, the benchmark returns,	
35 and the costs, by dollars and basis points,	
36 for these portfolios.	
37 (b) A description of the actions the Public Em-	
38 ployees' Retirement System will take to en-	
39 sure that any future expenditures for outside	
40 advisers will result in a greater return on in-	
41 vestments, including costs for these advisers,	
42 than if in-house advisers were used.	
43 (c) Separate listings of adviser contracts in ef-	
44 fect, and approved, during the 2007–08 and	
45 2008–09 fiscal years, with (1) amounts (total	
46 contract and annual basis) for each contract	
47 for base fees and performance-based fees,	

Item	Amount
1 and (2) summary statements of the purposes	
2 of each contract.	
3 1900-015-0815—For support of Board of Administration	
4 of the Public Employees' Retirement System,	
5 payable from the Judges' Retirement Fund.....	(1,134,000)
6 Provisions:	
7 1. Notwithstanding any other provision of law, the	
8 Board of Administration of the Public Employ-	
9 ees' Retirement System (PERS), in accordance	
10 with all applicable provisions of the California	
11 Constitution, shall submit to the Controller, the	
12 Department of Finance, the Joint Legislative	
13 Budget Committee, and the fiscal committees	
14 of each house of the Legislature, all of the fol-	
15 lowing:	
16 (a) Not later than May 15, 2009, a copy of the	
17 proposed budget for PERS for the 2009–10	
18 fiscal year as approved by the Board of Ad-	
19 ministration.	
20 (b) The revisions to the proposed budget for	
21 PERS for the 2008–09 fiscal year, as recom-	
22 mended by the PERS Finance Committee,	
23 at least 30 days prior to the consideration of	
24 those revisions by the Board of Administra-	
25 tion.	
26 (c) Commencing October 1, 2008, all expendi-	
27 ture and performance workload data provid-	
28 ed to the Board of Administration, as updat-	
29 ed on a quarterly basis. This quarterly update	
30 information is to be submitted to the Joint	
31 Legislative Budget Committee and the fiscal	
32 committees of each house of the Legislature,	
33 and shall be in sufficient detail to be useful	
34 for legislative oversight purposes and to	
35 sustain a thorough ongoing review of Public	
36 Employees' Retirement System expendi-	
37 tures.	
38 1900-015-0820—For support of Board of Administration	
39 of the Public Employees' Retirement System,	
40 payable from the Legislators' Retirement Fund.....	(454,000)
41 Provisions:	
42 1. Notwithstanding any other provision of law, the	
43 Board of Administration of the Public Employ-	
44 ees' Retirement System, in accordance with all	
45 applicable provisions of the California Constitu-	
46 tion, shall submit to the Controller, the Depart-	
47 ment of Finance, the Joint Legislative Budget	

Item	Amount
1 Committee, and the fiscal committees of each	
2 house of the Legislature all of the following:	
3 (a) Not later than May 15, 2009, a copy of the	
4 proposed budget for the Public Employees'	
5 Retirement System for the 2009–10 fiscal	
6 year as approved by the Board of Adminis-	
7 tration.	
8 (b) The revisions to the proposed budget for the	
9 Public Employees' Retirement System for	
10 the 2008–09 fiscal year, as recommended	
11 by the Public Employees' Retirement Sys-	
12 tem Finance Committee, at least 30 days	
13 prior to consideration of those revisions by	
14 the Board of Administration.	
15 (c) Commencing October 1, 2008, all expendi-	
16 ture and performance workload data provid-	
17 ed to the Board of Administration, as updat-	
18 ed on a quarterly basis. This quarterly update	
19 information shall be submitted to the Joint	
20 Legislative Budget Committee and the fiscal	
21 committees of each house of the Legislature	
22 in sufficient detail to be useful for legislative	
23 oversight purposes and to sustain a thorough	
24 ongoing review of the expenditures of the	
25 Public Employees' Retirement System.	
26 1900-015-0822—For support of the Board of Adminis-	
27 tration of the Public Employees' Retirement System,	
28 payable from the Public Employees' Health Care	
29 Fund.....	(17,601,000)
30 Provisions:	
31 1. Notwithstanding any other provision of law, the	
32 Board of Administration of the Public Employ-	
33 ees' Retirement System (PERS), in accordance	
34 with all applicable provisions of the California	
35 Constitution, shall submit to the Controller, the	
36 Department of Finance, the Joint Legislative	
37 Budget Committee, and the fiscal committees	
38 of the Legislature all of the following:	
39 (a) No later than May 15, 2009, a copy of the	
40 proposed budget for PERS for the 2009–10	
41 fiscal year as approved by the Board of Ad-	
42 ministration.	
43 (b) The revisions to the proposed budget for	
44 PERS for the 2008–09 fiscal year, as recom-	
45 mended by the PERS Finance Committee,	
46 at least 30 days prior to the consideration of	

Item	Amount
1	those revisions by the Board of Administra-
2	tion.
3	(c) Commencing October 1, 2008, all expendi-
4	tures and performance workload data provid-
5	ed to the Board of Administration, as updat-
6	ed on a quarterly basis. This quarterly update
7	information is to be submitted to the Joint
8	Legislative Budget Committee and fiscal
9	committees of the Legislature, and shall be
10	in sufficient detail to be useful for legislative
11	oversight purposes and to sustain a thorough
12	ongoing review of Public Employees' Retire-
13	ment System expenditures.
14	2. The Legislature finds and declares that the Pub-
15	lic Employees' Retirement System (PERS) is
16	accountable to members, governmental entities,
17	and taxpayers with respect to the annual health
18	premium increases that its board of administra-
19	tion adopts. The Board of Administration is en-
20	couraged to use the means at its disposal under
21	law, consistent with requirements to provide
22	benefits to public employees and others, to
23	achieve low annual premium increases. To facil-
24	itate legislative oversight, the Board of Admin-
25	istration shall submit an annual report within
26	100 days of its adoption of annual health premi-
27	um increases or decreases that describes the
28	methods it employed to moderate annual increas-
29	es in premiums when taking that action. In years
30	when the Board of Administration adopts health
31	premium increases in excess of those assumed
32	in the most recent state retiree health program
33	actuarial valuation, the report shall include a
34	discussion of actions that the Board of Adminis-
35	tration plans to take, if any, to attempt to reduce
36	the rate of annual premium growth to levels be-
37	low those assumed in this valuation for the next
38	three years. This reporting requirement applies
39	to the Board of Administration's action in 2008
40	to adopt premium rates for 2009 and all Board
41	of Administration actions to increase or decrease
42	annual health premiums adopted thereafter. This
43	reporting requirement does not obligate the
44	Board of Administration to adopt any specific
45	level of premium for any given year or to change
46	any action it otherwise determines is necessary
47	under state law. The Board of Administration

Item	Amount
1 may state in the report that it is unable to commit	
2 to specific actions to reduce the rate of health	
3 premium growth or does not know if future re-	
4 ductions in the rate of health premium growth	
5 can be achieved. PERS is requested to complete	
6 these reports with existing budgetary and staffing	
7 resources. The report shall be submitted to the	
8 Chairperson of the Joint Legislative Budget	
9 Committee, the chairpersons of the committees	
10 and subcommittees in each house of the Legisla-	
11 ture that consider PERS' budget and activities,	
12 the Controller, the Director of Finance, and the	
13 Legislative Analyst.	
14 1900-015-0830—For support of Board of Administra-	
15 tion of the Public Employees' Retirement System,	
16 payable from the Public Employees' Retirement	
17 Fund.....	(277,215,000)
18 Provisions:	
19 1. Notwithstanding any other provision of law, the	
20 Board of Administration of the Public Employ-	
21 ees' Retirement System, in accordance with all	
22 applicable provisions of the California Constitu-	
23 tion, shall submit to the Controller, the Depart-	
24 ment of Finance, the Joint Legislative Budget	
25 Committee, and the fiscal committees of the	
26 Legislature, all of the following:	
27 (a) No later than May 15, 2009, a copy of the	
28 proposed budget for the Public Employees'	
29 Retirement System for the 2009–10 fiscal	
30 year as approved by the Board of Adminis-	
31 tration.	
32 (b) The revisions to the proposed budget for the	
33 Public Employees' Retirement System for	
34 the 2008–09 fiscal year, as recommended	
35 by the Public Employees' Retirement Sys-	
36 tem Finance Committee, at least 30 days	
37 prior to consideration of those revisions by	
38 the Board of Administration.	
39 (c) Commencing October 1, 2008, all expendi-	
40 ture and performance workload data provid-	
41 ed to the Board of Administration, as updat-	
42 ed on a quarterly basis. This quarterly update	
43 information shall be submitted to the Joint	
44 Legislative Budget Committee and the fiscal	
45 committees of the Legislature in sufficient	
46 detail to be useful for legislative oversight	
47 purposes and to sustain a thorough ongoing	

Item	Amount
1 review of the expenditures of the Public	
2 Employees' Retirement System.	
3 2. Commencing July 1, 2008, reports on informa-	
4 tion technology projects that are submitted to	
5 the Board of Administration of the Public Em-	
6 ployees' Retirement System shall be submitted	
7 to the Joint Legislative Budget Committee, the	
8 fiscal committees of the Legislature, and the	
9 Department of Finance on an informational ba-	
10 sis. The quarterly update information submitted	
11 to the Department of Finance shall be in suffi-	
12 cient detail to be useful for Department of Fi-	
13 nance informational project status reporting	
14 purposes.	
15 1900-015-0833—For support of Board of Administration	
16 of the Public Employees' Retirement System,	
17 payable from the Annuitants' Health Care Coverage	
18 Fund.....	(552,000)
19 Provisions:	
20 1. Notwithstanding any other provision of law, the	
21 Board of Administration of the Public Employ-	
22 ees' Retirement System (PERS), in accordance	
23 with all applicable provisions of the California	
24 Constitution, shall submit to the Controller, the	
25 Department of Finance, the Joint Legislative	
26 Budget Committee, and the fiscal committees	
27 of each house of the Legislature, all of the fol-	
28 lowing:	
29 (a) No later than May 15, 2009, a copy of the	
30 proposed budget for PERS for the 2009–10	
31 fiscal year as approved by the Board of Ad-	
32 ministration.	
33 (b) The revisions to the proposed budget for	
34 PERS for the 2008–09 fiscal year, as recom-	
35 mended by the PERS Finance Committee,	
36 at least 30 days prior to consideration of	
37 those revisions by the Board of Administra-	
38 tion.	
39 (c) Commencing October 1, 2008, all expendi-	
40 ture and performance workload data provid-	
41 ed to the Board of Administration, as updat-	
42 ed on a quarterly basis. This quarterly update	
43 information is to be submitted to the Joint	
44 Legislative Budget Committee and the fiscal	
45 committees of each house of the Legislature,	
46 and shall be in sufficient detail to be useful	
47 for legislative oversight purposes and to	

Item	Amount
1 sustain a thorough ongoing review of the	
2 PERS expenditures.	
3 1900-015-0884—For support of Board of Administration	
4 of the Public Employees' Retirement System,	
5 payable from the Judges' Retirement System II	
6 Fund.....	(685,000)
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Board of Administration of the Public Employ-	
10 ees' Retirement System (PERS), in accordance	
11 with all applicable provisions of the California	
12 Constitution, shall submit to the Controller, the	
13 Department of Finance, the Joint Legislative	
14 Budget Committee, and the fiscal committees	
15 of each house of the Legislature, all of the fol-	
16 lowing:	
17 (a) No later than May 15, 2009, a copy of the	
18 proposed budget for PERS for the 2009–10	
19 fiscal year as approved by the Board of Ad-	
20 ministration.	
21 (b) The revisions to the proposed budget for	
22 PERS for the 2008–09 fiscal year, as recom-	
23 mended by the PERS Finance Committee,	
24 at least 30 days prior to the consideration of	
25 those revisions by the Board of Administra-	
26 tion.	
27 (c) Commencing October 1, 2008, all expendi-	
28 ture and performance workload data provid-	
29 ed to the Board of Administration, as updat-	
30 ed on a quarterly basis. This quarterly update	
31 information is to be submitted to the Joint	
32 Legislative Budget Committee and the fiscal	
33 committees of each house of the Legislature,	
34 and shall be in sufficient detail to be useful	
35 for legislative oversight purposes and to	
36 sustain a thorough ongoing review of Public	
37 Employees' Retirement System expendi-	
38 tures.	
39 1900-017-0950—For support of Public Employees' Re-	
40 tirement System, payable from the Public Employ-	
41 ees' Contingency Reserve Fund.....	247,000
42 Provisions:	
43 1. The funding appropriated in this item is limited	
44 to the amount specified in Section 17.00. These	
45 funds are to be used in support of compliance	
46 activities related to the federal Health Insurance	

Item	Amount
1 Portability and Accountability Act (HIPAA) of	
2 1996.	
3 1900-490—Reappropriation, Public Employees' Retire-	
4 ment System. Notwithstanding any other provision	
5 of law, \$3,140,000 of the balance of the appropria-	
6 tion provided in the following citation is reappropri-	
7 ated for purposes provided in that appropriation and	
8 shall be available for encumbrance or expenditure	
9 until June 30, 2009:	
10 0950—Public Employees' Contingency Reserve	
11 Fund	
12 (1) Item 1900-001-0950 of the Budget Act of 2007	
13 (Chs. 171 and 172, Stats. 2007)	
14 1920-001-0835—For support of State Teachers' Retire-	
15 ment System, payable from the Teachers' Retire-	
16 ment Fund.....	168,753,000
17	<i>168,840,000</i>
18 Schedule:	
19 (1) 10-Services to Members and Em-	
20 ployers.....	169,155,000
21	<i>169,242,000</i>
22 (2) Reimbursements.....	-339,000
23 (3) Amount payable from the Supple-	
24 mental Benefit Maintenance Ac-	
25 count in the Teachers' Retirement	
26 Fund pursuant to Section 22954 of	
27 the Education Code.....	-63,000
28 Provisions:	
29 1. This item shall not be subject to the requirements	
30 of subdivision (b), (c), (d), or (e) of Section	
31 31.00. Nothing in this provision shall be con-	
32 strued as exempting this item from requirements	
33 of the State Civil Service Act or from require-	
34 ments of laws, rules, and regulations adminis-	
35 tered by the Department of Personnel Adminis-	
36 tration.	
37 2. Commencing July 1, 2006, reports on informa-	
38 tion technology projects that are submitted to	
39 the Teachers' Retirement Board shall be submit-	
40 ted to the Joint Legislative Budget Committee,	
41 the fiscal committees of the Legislature, and the	
42 State Chief Information Officer on an informa-	
43 tional basis. The information submitted to the	
44 State Chief Information Officer shall be in suffi-	
45 cient detail to be useful for the State Chief Infor-	
46 mation Officer informational project status re-	
47 porting purposes.	

Item	Amount
1 1920-002-0835—For support of State Teachers' Retirement System (external investment advisers),	
2 payable from the Teachers' Retirement Fund.....	(172,113,000)
3 Provisions:	
4 1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System (STRS) of expenditures for external investment advisers to be made during the 2008–09 fiscal year pursuant to Section 22353 of the Education Code. STRS shall report to the fiscal committees of each house of the Legislature and the Joint Legislative Budget Committee no later than January 10, 2009, regarding any revision of this estimate, including an accounting and explanation of the changes, and regarding the amount of, and basis for, investment adviser expenditures proposed for the 2009–10 fiscal year. STRS shall report on or before January 10, 2010, on the final expenditures under this item, including an accounting and explanation of changes from estimates previously reported to the Legislature.	
24 2. Each of the two reports described in Provision 1 also shall include all of the following:	
26 (a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the benchmark returns, and the costs by dollars and basis points for these portfolios.	
33 (b) A description of the actions the State Teachers' Retirement System will take to ensure that any future expenditures for outside advisers will result in a greater return on investments, including costs for these advisers, than if in-house advisers were used.	
39 (c) Separate listings of adviser contracts in effect, and approved, during the 2007–08 and 2008–09 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees and (2) summary statements of the purposes of each contract.	
46 1920-011-0001—For transfer by the Controller to	
47 the Teachers' Retirement Fund.....	(1,133,077,000)

Item	Amount
1 Schedule:	
2 (1) Supplemental Benefit Mainte-	
3 nance Account (SBMA).....	(597,474,000)
4 (2) Benefits Funding.....	(535,603,000)
5 Provisions:	
6 1. The estimated amount referenced in Schedule	
7 (1) is the state's contribution required by Section	
8 22954 of the Education Code.	
9 2. The estimated amount referenced in Schedule	
10 (2) is the state's contribution required by subdi-	
11 visions (a) and (b) of Section 22955 of the Edu-	
12 cation Code.	
13 1920-490—Reappropriation, State Teachers' Retirement	
14 System (STRS). Up to \$4,024,000 of the balance as	
15 of June 30, 2008, of the appropriation identified in	
16 the following citation is reappropriated, subject to	
17 the limitations set forth in Provision 1, and shall be	
18 available for encumbrance or expenditure until June	
19 30, 2009. Any amount of this reappropriation that	
20 is not expended in the 2008–09 fiscal year shall be	
21 carried over to the 2009–10 fiscal year and is hereby	
22 reappropriated. In no event shall the total amounts	
23 reappropriated for the 2009–10 Budget exceed 3	
24 percent of the STRS 2008–09 appropriation for Item	
25 1920-001-0835.	
26 0835—Teachers' Retirement Fund	
27 (1) Item 1920-001-0835, Budget Act of 2007 (Chs.	
28 171 and 172, Stats. 2007)	
29 Provisions:	
30 1. The funds reappropriated in this item shall be	
31 available for expenditure by the State Teachers'	
32 Retirement System for the purposes of meeting	
33 unanticipated system costs and promoting better	
34 service to the system's membership. The funds	
35 may not be encumbered without advance ap-	
36 proval of the Teachers' Retirement Board. The	
37 board shall report to the Legislature on a quarter-	
38 ly basis throughout the 2008–09 fiscal year on	
39 expenditures made pursuant to this item.	
40 1955-001-9730—For support of Department of Technol-	
41 ogy Services, payable from the Department of	
42 Technology Services Revolving Fund.....	279,219,000
43	278,223,000
44 Schedule:	
45 (1) 10-Administration of Technology	
46 Services.....	279,578,000
47	278,223,000

Item	Amount
1 (2) Reimbursements.....	-359,000
2	0
3 Provisions:	
4 1. Notwithstanding any other provision of law, the	
5 Director of Finance may authorize expenditures	
6 for the Department of Technology Services in	
7 excess of the amount appropriated not sooner	
8 than 30 days after notification in writing of the	
9 necessity therefor is provided to the chairpersons	
10 of the fiscal committees in each house of the	
11 Legislature and the Chairperson of the Joint	
12 Legislative Budget Committee, or not sooner	
13 than whatever lesser time the chairperson of the	
14 joint committee, or his or her designee, may in	
15 each instance determine.	
16 2. Expenditure authority provided in this item to	
17 support data center infrastructure projects may	
18 not be utilized for items outside the approved	
19 project scope. In addition, the Department of	
20 Technology Services shall report to the office	
21 of the State Chief Information Officer actual	
22 expenditures associated with the projects when	
23 purchase agreements have been executed.	
24 Changes in project scope must receive approval	
25 using the established administrative and legisla-	
26 tive reporting requirements.	
27 3. The Department of General Services, with the	
28 consent of the Department of Technology Ser-	
29 vices, may enter into a <i>lease</i> , lease-purchase	
30 agreement, <i>or lease with an option to purchase</i>	
31 for a build-to-suit facility to develop a data center	
32 in the central valley, subject to Department	
33 of Finance approval of the terms and conditions	
34 of the agreement. At least 30 days prior to enter-	
35 ing into any agreement, the Department of	
36 General Services shall notify the chairpersons	
37 of the committees in each house of the Legisla-	
38 ture that consider appropriations and the Joint	
39 Legislative Budget Committee of the terms and	
40 conditions of the agreement. This notification	
41 shall include an analysis of the associated rate	
42 impact to customer department invoices. If the	
43 Joint Legislative Budget Committee does not	
44 express any opposition, the Department of	
45 General Services may proceed with the agree-	
46 ment after 30 days from when the Department	

Item	Amount
1 of General Services gave notice to the chairper-	
2 sons.	
3	
4 BUSINESS, TRANSPORTATION AND HOUSING	
5	
6 2100-001-0890—For support of Alcoholic Beverage	
7 Control, Program 10.20-Compliance, payable from	
8 the Federal Trust Fund, for the administration of	
9 Enforcing the Underage Drinking Law (EUDL)	
10 federal grants received from the United States De-	
11 partment of Justice.....	1,300,000
12 2100-001-3036—For support of Department of Alcoholic	
13 Beverage Control, payable from the Alcohol Bever-	
14 age Control Fund	52,899,000
15	51,688,000
16 Schedule:	
17 (1) 10.10-Licensing	29,294,000
18	28,640,060
19 (2) 10.20-Compliance	24,652,000
20	24,094,940
21 (3) 10.30.010-Administration	4,244,000
22	4,147,120
23 (4) 10.30.020-Distributed Administra-	
24 tion	-4,244,000
25	-4,147,120
26 (5) Reimbursements	-1,047,000
27 2100-101-3036—For local assistance, Department of	
28 Alcoholic Beverage Control, Program 10.20-Com-	
29 pliance, for grants to local law enforcement agencies,	
30 payable from the Alcohol Beverage Control Fund....	3,000,000
31 Provisions:	
32 1. Notwithstanding any other provision of law, the	
33 Department of Alcoholic Beverage Control is	
34 authorized to grant funds to local law enforce-	
35 ment agencies for the purpose of enhancing en-	
36 forcement of alcoholic beverage control laws in	
37 the local jurisdiction.	
38 2. Notwithstanding any other provision of law, at	
39 the discretion of the Director of Alcoholic Bev-	
40 erage Control, the Department of Alcoholic	
41 Beverage Control may advance grant funds to	
42 local law enforcement agencies.	
43 3. Notwithstanding any other provision of law, at	
44 the discretion of the Director of Alcoholic Bev-	
45 erage Control, title to any authorized equipment	
46 purchased by the local law enforcement agency	
47 pursuant to the grant may be vested in the local	

Item	Amount
1 law enforcement agency at the conclusion of the	
2 grant period.	
3 2100-495—Reversion, Department of Alcoholic Bever-	
4 age Control. As of June 30, 2008, the amounts	
5 specified below of the appropriation provided in the	
6 following citations shall revert to the balance of the	
7 fund from which the appropriation was made:	
8 3036—Alcohol Beverage Control Fund	
9 (1) Item 2100-001-3036, Budget Act of 2007 (Chs.	
10 171 and 172, Stats. 2007)	
11 (1) 10.10-Licensing.....	611,000
12 (2) 10.20-Compliance.....	520,000
13 2120-001-0117—For support of Alcoholic Beverage	
14 Control Appeals Board, Program 10, payable from	
15 the Alcoholic Beverage Control Appeals Fund.....	1,065,000
16 2150-001-0240—For support of Department of Financial	
17 Institutions, for payment to Item 2150-001-0298,	
18 payable from the Local Agency Deposit Security	
19 Fund.....	412,000
20 2150-001-0298—For support of Department of Financial	
21 Institutions, payable from the Financial Institutions	
22 Fund.....	25,257,000
23 Schedule:	
24 (1) 10-Licensing and Supervision of	
25 Banks and Trust Companies.....	21,457,000
26 (2) 20-Money Transmitters.....	3,258,000
27 (3) 40-Administration of Local Agency	
28 Security.....	412,000
29 (4) 50-Supervision of California Busi-	
30 ness and Industrial Development	
31 Corporations.....	32,000
32 (5) 60-Credit Unions.....	7,298,000
33 (6) 70-Savings and Loan.....	102,000
34 (7) 80-Industrial Banks.....	1,008,000
35 (8) 90.01-Administration.....	6,296,000
36 (9) 90.02-Distributed Administration....	-6,296,000
37 (10) Reimbursements.....	-600,000
38 (11) Amount payable from the Local	
39 Agency Deposit Security Fund	
40 (Item 2150-001-0240).....	-412,000
41 (12) Amount payable from the Credit	
42 Union Fund (Item 2150-001-	
43 0299).....	-7,298,000
44 2150-001-0299—For support of Department of Financial	
45 Institutions, for payment to Item 2150-001-0298,	
46 payable from the Credit Union Fund.....	7,298,000

Item	Amount
1 2180-001-0067—For support of Department of Corpora-	
2 tions, payable from the State Corporations Fund....	39,948,000
3 Schedule:	
4 (1) 10-Investment Program.....	21,096,000
5 (2) 20-Lender-Fiduciary Program.....	19,002,000
6 (3) 50.01-Administration.....	6,221,000
7 (4) 50.02-Distributed Administration....	-6,221,000
8 (5) Reimbursements.....	-150,000
9 Provisions:	
10 1. The amount appropriated in this item may in-	
11 clude revenues derived from the assessment of	
12 fines and penalties imposed as specified in Sec-	
13 tion 13332.18 of the Government Code.	
14 2240-001-0001—For support of Department of Housing	
15 and Community Development.....	5,127,000
16	4,784,000
17 Schedule:	
18 (1) 10-Codes and Standards Program....	30,081,000
19	29,964,000
20 (2) 20-Financial Assistance Program....	22,423,000
21	21,884,000
22 (3) 30-Housing Policy Development	
23 Program.....	3,165,000
24	2,939,000
25 (4) 50.01-Administration.....	12,101,000
26 (5) 50.02-Distributed Administra-	
27 tion.....	-12,181,000
28 (6) 50.03-Distributed Administration	
29 of the Housing Policy Development	
30 Program.....	-135,000
31 (7) Reimbursements.....	-1,132,000
32 (8) Amount payable from the Mobile-	
33 home Park Revolving Fund (Item	
34 2240-001-0245).....	-6,464,000
35 (9) Amount payable from the Mobile-	
36 home Park Purchase Fund (Item	
37 2240-001-0530).....	-562,000
38 (10) Amount payable from the Mobile-	
39 home-Manufactured Home Revolv-	
40 ing Fund (Item 2240-001-0648)....	-21,457,000
41 (11) Amount payable from the Self-	
42 Help Housing Fund (Item 2240-	
43 001-0813).....	-128,000
44 (12) Amount payable from the Federal	
45 Trust Fund (Item 2240-001-	
46 0890).....	-10,067,000

Item	Amount
1 (13) Amount payable from the Housing	
2 Rehabilitation Loan Fund (Item	
3 2240-001-0929).....	-2,683,000
4 (14) Amount payable from the Rental	
5 Housing Construction Fund (Item	
6 2240-001-0938).....	-798,000
7 (15) Amount payable from the Predevel-	
8 opment Loan Fund (Item 2240-	
9 001-0980).....	-300,000
10 (16) Amount payable from the Emergen-	
11 cy Housing and Assistance Fund	
12 (Item 2240-001-0985).....	-489,000
13 (17) Amount payable from the Jobs-	
14 Housing Balance Improvement	
15 Account (Item 2240-001-3006)....	-599,000
16 (18) Amount payable from the Building	
17 Equity and Growth in Neighbor-	
18 hoods Fund (Item 2240-001-	
19 6038).....	-322,000
20 (19) Amount payable from the Building	
21 Equity and Growth in Neighbor-	
22 hoods Fund (Item 2240-002-	
23 6038).....	-873,000
24 (21) Amount payable from the Regional	
25 Planning, Housing and Infill Incen-	
26 tive Account, Housing and Emer-	
27 gency Shelter Trust Fund of 2006	
28 (Item 2240-001-6069).....	-2,550,000
29 (22) Amount payable from the Housing	
30 Urban-Suburban-and-Rural Parks	
31 Account, Housing and Emergency	
32 Shelter Trust Fund of 2006 (Item	
33 2240-001-6071).....	-539,000
34 (23) Amount payable from the Transit-	
35 Oriented Development Implemen-	
36 tation Fund (Item 2240-001-	
37 9736).....	-1,364,000
38 Provisions:	
39 1. Of the amount appropriated in this item,	
40 \$158,000 shall be used to continue oversight by	
41 the Department of Housing and Community	
42 Development of redevelopment agencies and to	
43 provide technical assistance, in accordance with	
44 the department's Housing Preservation Plan.	
45 2. It is the intent of the Legislature that \$85,000 of	
46 the funds appropriated in Schedule (7) shall be	
47 new revenues for the Employee Housing Pro-	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	gram resulting from fee increases that take effect on or after July 1, 2008. In order to implement this provision, the Department of Housing and Community Development is authorized to adopt regulations, which shall be adopted as emergency regulations in accordance with Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, and for the purposes of that chapter, including Section 11349.6, the adoption of these regulations is an emergency and shall be considered by the Office of Administrative Law as necessary for the immediate preservation of the public peace, health and safety, and general welfare. Notwithstanding Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, including subdivision (e) of Section 11346.1, any emergency regulations adopted pursuant to this provision shall be filed with, but not be repealed by, the Office of Administrative Law and shall remain in effect until revised by the department. <i>The fee increase adopted by these emergency regulations shall not exceed the amount needed to generate \$85,000 in annual revenue, based on the department's most recent permits to operate issued in the Employee Housing Program.</i>
28 29 30 31 32	2240-001-0245—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Revolving Fund..... 6,464,000
33 34 35 36 37 38 39 40 41 42 43 44 45	Provisions: 1. Of the amount appropriated in this item, \$417,000 shall be available to the Department of Housing and Community Development upon receipt of written notice by a local enforcement agency pursuant to Sections 18300 and 18865 of the Health and Safety Code and paragraph (1) of subdivision (b) of Section 1005 of Title 25 of the California Code of Regulations that the department shall assume responsibility for enforcement of the Mobilehome Parks Act and the Special Occupancy Parks Act pursuant to Sections 18300 and 18865 of the Health and Safety Code.

Item	Amount
1 2240-001-0530—For support of Department of Housing 2 and Community Development, for payment to Item 3 2240-001-0001, payable from the Mobilehome Park 4 Purchase Fund.....	562,000
5 2240-001-0648—For support of Department of Housing 6 and Community Development, for payment to Item 7 2240-001-0001, payable from the Mobilehome- 8 Manufactured Home Revolving Fund.....	21,457,000
9 Provisions:	
10 1. Notwithstanding Section 18077 of the Health 11 and Safety Code, or any other provision of law, 12 the first \$2,388,000 in revenues collected by the 13 Department of Housing and Community Devel- 14 opment from manufactured home license fees 15 shall be deposited in the Mobilehome-Manufac- 16 tured Home Revolving Fund, and shall be 17 available to the department for the support, col- 18 lection, administration, and enforcement of 19 manufactured home license fees.	
20 2. Notwithstanding Section 18077.5 of the Health 21 and Safety Code, or any other provision of law, 22 the Department of Housing and Community 23 Development is not required to comply with the 24 reporting requirement of Section 18077.5 of the 25 Health and Safety Code.	
26 3. Of the amount appropriated in this item, 27 \$104,000 shall be available to the Department 28 of Housing and Community Development upon 29 receipt of written notice by a local enforcement 30 agency pursuant to Sections 18300 and 18865 31 of the Health and Safety Code and paragraph 32 (1) of subdivision (b) of Section 1005 of Title 33 25 of the California Code of Regulations that 34 the department shall assume responsibility for 35 enforcement of the Mobilehome Parks Act and 36 the Special Occupancy Parks Act pursuant to 37 Sections 18300 and 18865 of the Health and 38 Safety Code.	
39 2240-001-0813—For support of Department of Housing 40 and Community Development, for payment to Item 41 2240-001-0001, payable from the Self-Help Housing 42 Fund.....	128,000
43 2240-001-0890—For support of Department of Housing 44 and Community Development, for payment to Item 45 2240-001-0001, payable from the Federal Trust 46 Fund.....	10,067,000

Item	Amount
1 2240-001-0929—For support of Department of Housing	
2 and Community Development, for payment to Item	
3 2240-001-0001, payable from the Housing Rehabil-	
4 itation Loan Fund.....	2,683,000
5 2240-001-0938—For support of Department of Housing	
6 and Community Development, for payment to Item	
7 2240-001-0001, payable from the Rental Housing	
8 Construction Fund.....	798,000
9 2240-001-0980—For support of Department of Housing	
10 and Community Development, for payment to Item	
11 2240-001-0001, payable from the Predevelopment	
12 Loan Fund.....	300,000
13 2240-001-0985—For support of Department of Housing	
14 and Community Development, for payment to Item	
15 2240-001-0001, payable from the Emergency	
16 Housing and Assistance Fund.....	489,000
17 2240-001-3006—For support of Department of Housing	
18 and Community Development, for payment to Item	
19 2240-001-0001, payable from the Jobs-Housing	
20 Balance Improvement Account.....	599,000
21 2240-001-6038—For support of Department of Housing	
22 and Community Development, for payment to Item	
23 2240-001-0001, payable from the Building Equity	
24 and Growth in Neighborhoods Fund.....	322,000
25 2240-001-6069—For support of Department of Housing	
26 and Community Development, for payment to Item	
27 2240-001-0001, payable from the Regional Planning,	
28 Housing and Infill Incentive Account, Housing and	
29 Emergency Shelter Trust Fund of 2006.....	2,550,000
30 2240-001-6071—For support of Department of Housing	
31 and Community Development, for payment to Item	
32 2240-001-0001, payable from the Housing Urban-	
33 Suburban and Rural Parks Account, Housing and	
34 Emergency Shelter Trust Fund of 2006.....	539,000
35 Provisions:	
36 1. The amount appropriated in this item shall be	
37 available only upon the enactment of legislation	
38 establishing program guidelines for the Housing	
39 Urban-Suburban and Rural Parks program.	
40 2240-001-9736—For support of Department of Housing	
41 and Community Development, for payment to Item	
42 2240-001-0001, payable from the Transit-Oriented	
43 Development Implementation Fund.....	1,364,000
44 2240-002-6038—For support of Department of Housing	
45 and Community Development, for payment to Item	
46 2240-001-0001, payable from the Building Equity	
47 and Growth in Neighborhoods Fund.....	873,000

Item	Amount
1 2240-011-0245—For transfer by the Controller, upon 2 order of the Director of Finance, from the Mobile- 3 home Parks and Special Occupancy Parks Revolving 4 Fund, to the General Fund.....	(1,500,000)
5 Provisions:	
6 1. The amount transferred in this item is a loan to 7 the General Fund and shall be repaid by June 8 30, 2011. The repayment shall be made so as to 9 ensure that the programs supported by the Mo- 10 bilehome Parks and Special Occupancy Parks 11 Revolving Fund are not adversely affected by 12 the loan.	
13 2240-011-0927—For transfer by the Controller, upon 14 order of the Director of Finance, from the Joe Serna, 15 Jr. Farmworker Housing Grant Fund, to the General 16 Fund.....	(1,500,000)
17 Provisions:	
18 1. The amount transferred in this item is a loan to 19 the General Fund and shall be repaid by June 20 30, 2011. The repayment shall be made so as to 21 ensure that the programs supported by the Joe 22 Serna, Jr. Farmworker Housing Grant Fund are 23 not adversely affected by the loan.	
24 2240-011-0929—For transfer by the Controller, upon 25 order of the Director of Finance, from the Housing 26 Rehabilitation Loan Fund, to the General Fund.....	(16,400,000)
27 Provisions:	
28 1. The amount transferred in this item is a loan to 29 the General Fund and shall be repaid by June 30 30, 2011. The repayment shall be made so as to 31 ensure that the programs supported by the 32 Housing Rehabilitation Loan Fund are not ad- 33 versely affected by the loan.	
34 2240-101-0001—For local assistance, Department of 35 Housing and Community Development	6,316,000
36 Schedule:	
37 (1) 20-Financial Assistance Pro- 38 gram.....	173,116,000
39 (2) Amount payable from the Federal 40 Trust Fund (Item 2240-101- 41 0890).....	-166,800,000
42 Provisions:	
43 1. Notwithstanding any other provision of law, 44 upon receipt of federal funds for the rehabilita- 45 tion of migrant farmworker housing, the Director 46 of Finance may reduce funding in this item for 47 the Office of Migrant Services by an amount not	

Item	Amount
1 to exceed \$343,000 or the level of federal fund-	
2 ing awarded, whichever is less, not sooner than	
3 30 days after notification in writing of the neces-	
4 sity therefor is provided to the chairpersons of	
5 the fiscal committees of each house of the Leg-	
6 islatre and the Chairperson of the Joint Legisla-	
7 tive Budget Committee, or not sooner than	
8 whatever lesser time the chairperson of the joint	
9 committee, or his or her designee, may in each	
10 instance determine.	
11 2240-101-0890—For local assistance, Department of	
12 Housing and Community Development, for payment	
13 to Item 2240-101-0001, payable from the Federal	
14 Trust Fund.....	166,800,000
15 Provisions:	
16 1. Notwithstanding any other provision of law,	
17 federal funds appropriated by this item but not	
18 encumbered or expended by June 30, 2009, may	
19 be expended in the subsequent fiscal year.	
20 2. Of the amount appropriated in this item,	
21 \$1,800,000 shall be available upon receipt of a	
22 federal grant for support of the Office of Migrant	
23 Services program.	
24 2240-101-3006—For local assistance, Department of	
25 Housing and Community Development, payable	
26 from the Jobs-Housing Balance Improvement Ac-	
27 count.....	23,000,000
28 2240-101-6069—For local assistance, Department of	
29 Housing and Community Development, payable	
30 from the Regional Planning, Housing and Infill In-	
31 centive Account, Housing and Emergency Shelter	
32 Trust Fund of 2006.....	200,000,000
33 Provisions:	
34 1. Notwithstanding Section 16304.1 of the Govern-	
35 ment Code, funds appropriated in this item shall	
36 be available for liquidation of encumbrances	
37 until June 30, 2013.	
38 2. It is the intent of the Legislature that funding for	
39 this item in future years be subject to legislative	
40 review and approval of a request submitted by	
41 the Department of Housing and Community	
42 Development.	
43 2240-101-6071—For local assistance, Department of	
44 Housing and Community Development, payable	
45 from the Housing Urban-Suburban and Rural Parks	
46 Account, Housing and Emergency Shelter Trust	
47 Fund of 2006	30,000,000

Item	Amount
1 Provisions:	
2 5. The amount appropriated in this item shall be	
3 available only upon the enactment of legislation	
4 establishing program guidelines for the Housing	
5 Urban-Suburban and Rural Parks program.	
6 1. Notwithstanding Section 16304.1 of the Govern-	
7 ment Code, funds appropriated in this item shall	
8 be available for liquidation of encumbrances	
9 until June 30, 2013.	
10 2. It is the intent of the Legislature that funding for	
11 this item in future years be subject to legislative	
12 review and approval of a request submitted by	
13 the Department of Housing and Community	
14 Development.	
15 2240-101-9736—For local assistance, Department of	
16 Housing and Community Development, payable	
17 from the Transit-Oriented Development Implemen-	
18 tation Fund.....	95,000,000
19 Provisions:	
20 1. Notwithstanding Section 16304.1 of the Govern-	
21 ment Code, funds appropriated in this item shall	
22 be available for liquidation of encumbrances	
23 until June 30, 2013.	
24 2. It is the intent of the Legislature that funding for	
25 this item in future years be subject to legislative	
26 review and approval of a request submitted by	
27 the Department of Housing and Community	
28 Development.	
29 2240-102-6038—For local assistance, Department of	
30 Housing and Community Development, payable	
31 from the Building Equity and Growth in Neighbor-	
32 hoods Fund.....	40,000,000
33 Provisions:	
34 1. Notwithstanding Section 16304.1 of the Govern-	
35 ment Code, funds appropriated in this item shall	
36 be available for liquidation of encumbrances	
37 until June 30, 2013.	
38 2. It is the intent of the Legislature that funding for	
39 this item in future years be subject to legislative	
40 review and approval of a request submitted by	
41 the Department of Housing and Community	
42 Development.	
43 2240-105-0001—For transfer, as an expenditure, upon	
44 order of the Director of Finance, to the Emergency	
45 Housing and Assistance Fund.....	4,000,000

Item	Amount
1 Provisions:	
2 1. The amount transferred in this item to the	
3 Emergency Housing and Assistance Fund shall	
4 be distributed pursuant to Chapter 11.5 (com-	
5 mencing with Section 50800) of Part 2 of Divi-	
6 sion 31 of the Health and Safety Code for oper-	
7 ating facilities and capital development grants.	
8 2. Grants shall not be used to supplant existing	
9 emergency shelter or transitional housing fund-	
10 ing. Notwithstanding any regulatory provision	
11 to the contrary, operating facilities grants shall	
12 not exceed \$100,000 nor be less than \$30,000.	
13 For counties with an allocation of greater than	
14 \$30,000, one grant of less than \$30,000 may be	
15 awarded if necessary to fully utilize the county's	
16 allocation. For counties with an allocation of up	
17 to or equal to \$30,000, up to two grants of less	
18 than \$30,000 may be awarded.	
19 2240-490—Extension of Liquidation Period, Department	
20 of Housing and Community Development.	
21 Notwithstanding Section 16304.1 of the Government	
22 Code, funds appropriated in the following citations	
23 shall be made available for liquidation of encum-	
24 brances until June 30, 2011:	
25 (1) Item 2240-101-6038, Budget Act of 2005 (Chs.	
26 38 and 39, Stats. 2005)	
27 (2) Item 2240-101-6038, Budget Act of 2006 (Chs.	
28 47 and 48, Stats. 2006)	
29 2310-001-0400—For support of Office of Real Estate	
30 Appraisers, payable from the Real Estate Appraisers	
31 Regulation Fund.....	4,115,000
32 Schedule:	
33 (1) 10-Administration of Real Estate	
34 Appraisers Program.....	4,195,000
35 (2) Reimbursements.....	-80,000
36 2310-011-0400—For transfer by the Controller, upon	
37 order of the Director of Finance, from the Real Es-	
38 tate Appraisers Regulation Fund, to the General	
39 Fund	(16,600,000)
40 Provisions:	
41 1. The amount transferred in this item is a loan to	
42 the General Fund and shall be repaid by June	
43 30, 2011. The repayment shall be made so as to	
44 ensure that the programs supported by the Real	
45 Estate Appraisers Regulation Fund are not ad-	
46 versely affected by the loan. This loan shall be	
47 repaid with interest calculated at the rate earned	

Item	Amount
1 in the Pooled Money Investment Account at the	
2 time of the transfer.	
3 2320-001-0317—For support of Department of Real	
4 Estate, payable from the Real Estate Fund.....	44,306,000
5 Schedule:	
6 (1) 10-Licensing and Education.....	9,381,000
7 (2) 20-Enforcement and Recovery.....	28,217,000
8 (3) 30-Subdivisions.....	7,050,000
9 (4) 40.10-Administration.....	7,594,000
10 (5) 40.20-Distributed Administration....	-7,501,000
11 (6) Reimbursements.....	-435,000
12 Provisions:	
13 1. Of the amount appropriated in this item,	
14 \$500,000 shall be used only for the purposes of	
15 the Real Estate Recovery Account.	
16 2. The Department of Real Estate shall, by January	
17 10, 2009, report to the chairperson of the budget	
18 committee of each house of the Legislature and	
19 to the Legislative Analyst's Office all of the	
20 following: (a) actual workload data for the	
21 2006-07 and 2007-08 fiscal years compared to	
22 the workload projected by the department in	
23 February 2006, (b) service levels of the enforce-	
24 ment program for the 2006-07 and 2007-08	
25 fiscal years compared to the service levels pro-	
26 jected by the department in February 2006,	
27 measured by the average number of days taken	
28 to process a case through the complaint, audit,	
29 legal, and flag process, (c) projected workload	
30 and enforcement data for the 2008-09 and	
31 2009-10 fiscal years, and (d) any staffing and	
32 funding changes requested based on (a) to (c),	
33 inclusive. Workload data shall include, at a	
34 minimum, the total number of licensees, the	
35 number of onsite and offsite exams scheduled,	
36 the number of licenses issued, the number of	
37 enforcement cases assigned, the number of au-	
38 dits performed, the number of Subdivision Pro-	
39 gram filings, and the number of legal actions	
40 filed.	
41 2320-011-0317—For transfer by the Controller, upon	
42 order of the Director of Finance, from the Real Estate	
43 Fund, to the General Fund	(9,700,000)
44 Provisions:	
45 1. The amount transferred in this item is a loan to	
46 the General Fund and shall be repaid by June	
47 30, 2011. The repayment shall be made so as to	

Item	Amount
1 ensure that the programs supported by the Real	
2 Estate Fund are not adversely affected by the	
3 loan. This loan shall be repaid with interest cal-	
4 culated at the rate earned in the Pooled Money	
5 Investment Account at the time of the transfer.	
6 2400-001-0933—For support of Department of Managed	
7 Health Care, payable from the Managed Care	
8 Fund.....	41,588,000
9 Schedule:	
10 (1) 30-Health Plan Program.....	41,797,000
11 (2) 50.01-Administration.....	10,154,000
12 (3) 50.02-Distributed Administra-	
13 tion.....	-10,154,000
14 (4) Reimbursements.....	-209,000
15 Provisions:	
16 1. The amount appropriated in this item may in-	
17 clude revenues derived from the assessment of	
18 fines and penalties imposed as specified in Sec-	
19 tion 13332.18 of the Government Code.	
20 2400-002-0933—For support of Department of Managed	
21 Health Care, for the Office of Patient Advocate,	
22 payable from the Managed Care Fund.....	2,456,000
23 2600-001-0042—For support of California Transportation	
24 Commission, for payment to Item 2600-001-0046,	
25 payable from the State Highway Account, State	
26 Transportation Fund	872,000
27 Provisions:	
28 1. Of the funds appropriated in this item, \$100,000	
29 shall be used only to contract for consulting	
30 services to assist in the financial review of high-	
31 occupancy toll lane applications pursuant to the	
32 requirements of Chapter 32 of the Statutes of	
33 2006.	
34 2600-001-0046—For support of California Transportation	
35 Commission, payable from the Public Transportation	
36 Account, State Transportation Fund.....	1,366,000
37 Schedule:	
38 (1) 10-Administration of California	
39 Transportation Commission.....	3,609,000
40 (2) Reimbursements.....	-506,000
41 (3) Amount payable from the State	
42 Highway Account, State Transporta-	
43 tion Fund (Item 2600-001-0042)....	-872,000

Item	Amount
(4) Amount payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6055).....	-208,000
(5) Amount payable from the Trade Corridors Improvement Fund (Item 2600-001-6056).....	-203,000
(6) Amount payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6058).....	-180,000
(7) Amount payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6059).....	-53,000
(8) Amount payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6060).....	-93,000
(9) Amount payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6062).....	-10,000
(10) Amount payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6063).....	-34,000
(11) Amount payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6064).....	-84,000
Provisions:	
1. Upon order of the Director of Finance, funds may be transferred between Items 2600-001-6055, 2600-001-6056, 2600-001-6058, 2600-	

Item	Amount
1 001-6059, 2600-001-6060, 2600-001-6062,	
2 2600-001-6063, and 2600-001-6064 in order to	
3 meet program oversight needs as programs pro-	
4 ceed through the implementation process.	
5 2600-001-6055—For support of California Transportation	
6 Commission, for payment to Item 2600-001-0046,	
7 payable from the Corridor Mobility Improvement	
8 Account, Highway Safety, Traffic Reduction, Air	
9 Quality, and Port Security Fund of 2006.....	208,000
10 Provisions:	
11 1. Provision 1 of Item 2600-001-0046 also applies	
12 to this item.	
13 2600-001-6056—For support of California Transportation	
14 Commission, for payment to Item 2600-001-0046,	
15 payable from the Trade Corridors Improvement	
16 Fund.....	203,000
17 Provisions:	
18 1. Provision 1 of Item 2600-001-0046 also applies	
19 to this item.	
20 2600-001-6058—For support of California Transportation	
21 Commission, for payment to Item 2600-001-0046,	
22 payable from the Transportation Facilities Account,	
23 Highway Safety, Traffic Reduction, Air Quality, and	
24 Port Security Fund of 2006.....	180,000
25 Provisions:	
26 1. Provision 1 of Item 2600-001-0046 also applies	
27 to this item.	
28 2600-001-6059—For support of California Transportation	
29 Commission, for payment to Item 2600-001-0046,	
30 payable from the Public Transportation Moderniza-	
31 tion, Improvement, and Service Enhancement Ac-	
32 count, Highway Safety, Traffic Reduction, Air	
33 Quality, and Port Security Fund of 2006.....	53,000
34 Provisions:	
35 1. Provision 1 of Item 2600-001-0046 also applies	
36 to this item.	
37 2600-001-6060—For support of California Transportation	
38 Commission, for payment to Item 2600-001-0046,	
39 payable from the State-Local Partnership Program	
40 Account, Highway Safety, Traffic Reduction, Air	
41 Quality, and Port Security Fund of 2006.....	93,000
42 Provisions:	
43 1. Provision 1 of Item 2600-001-0046 also applies	
44 to this item.	

Item	Amount
1 2600-001-6062—For support of California Transportation	
2 Commission, for payment to Item 2600-001-0046,	
3 from the Local Bridge Seismic Retrofit Account,	
4 Highway Safety, Traffic Reduction, Air Quality, and	
5 Port Security Fund of 2006.....	10,000
6 Provisions:	
7 1. Provision 1 of Item 2600-001-0046 also applies	
8 to this item.	
9 2600-001-6063—For support of California Transportation	
10 Commission, for payment to Item 2600-001-0046,	
11 payable from the Highway-Railroad Crossing Safety	
12 Account, Highway Safety, Traffic Reduction, Air	
13 Quality, and Port Security Fund of 2006.....	34,000
14 Provisions:	
15 1. Provision 1 of Item 2600-001-0046 also applies	
16 to this item.	
17 2600-001-6064—For support of California Transportation	
18 Commission, for payment to Item 2600-001-0046,	
19 payable from the Highway Safety, Rehabilitation,	
20 and Preservation Account, Highway Safety, Traffic	
21 Reduction, Air Quality, and Port Security Fund of	
22 2006.....	84,000
23 Provisions:	
24 1. Provision 1 of Item 2600-001-0046 also applies	
25 to this item.	
26 2600-402—Before allocating projects in the 2008–09	
27 fiscal year that would result in the issuance of notes	
28 pursuant to Section 14553 of the Government Code	
29 exceeding \$800,000,000, the California Transporta-	
30 tion Commission shall consult with the Business,	
31 Transportation and Housing Agency, the Department	
32 of Transportation, and the Department of Finance	
33 pursuant to Section 14553.8 of the Government Code	
34 to consider and determine the appropriateness of the	
35 mechanism authorized by Section 14553 of the	
36 Government Code in comparison to other funding	
37 mechanisms, and to determine and report to the	
38 Governor and the Legislature the effect of issuance	
39 of the notes on future federal funding commitments.	
40 Allocations exceeding \$800,000,000 shall not be	
41 made prior to providing 60 days’ notice to the	
42 chairpersons of the transportation committees of	
43 each house and the Chairperson of the Joint Legisla-	
44 tive Budget Committee.	

Item	Amount
1 2640-101-0046—For local assistance, State Transit As-	
2 sistence, for allocation by the Controller pursuant	
3 to Section 99312 of the Public Utilities Code,	
4 payable from the Public Transportation Account,	
5 State Transportation Fund.....	623,715,000
6	559,015,000
7 Provisions:	
8 1. Notwithstanding Sections 99313 and 99314 of	
9 the Public Utilities Code, not more than \$33,108	
10 \$60,397 of the amount appropriated in this item	
11 shall be used to reimburse the Controller for	
12 expenditures of administration of State Transit	
13 Assistance funds.	
14 2640-104-6059—For local assistance, State Transit As-	
15 sistence, for allocation by the Controller pursuant to	
16 Sections 99313 and 99314 of the Public Utilities	
17 Code, payable from the Public Transportation	
18 Modernization, Improvement, and Service Enhance-	
19 ment Account, Highway Safety, Traffic Reduction,	
20 Air Quality, and Port Security Fund of 2006.....	350,000,000
21 Provisions:	
22 1. Notwithstanding Sections 99313 and 99314 of	
23 the Public Utilities Code, not more than \$81,932	
24 of the amount appropriated in this item shall re-	
25 imburse the Controller for expenditures for ad-	
26 ministration of local transit assistance funds.	
27 2. Projects eligible for funding from this item shall	
28 be allocated by the Controller and shall be	
29 available for allocation until June 30, 2010, and	
30 available for encumbrance and liquidation until	
31 June 30, 2014.	
32 2660-001-0041—For support of Department of Trans-	
33 portation, for payment to Item 2660-001-0042,	
34 payable from the Aeronautics Account, State	
35 Transportation Fund.....	3,596,000
36 2660-001-0042—For support of Department of	
37 Transportation, payable from the State Highway	
38 Account, State Transportation Fund.....	2,549,052,000
39	2,545,975,000
40 Schedule:	
41 (1) 10-Aeronautics.....	3,636,000
42 (2) 20.10-Highway Transpor-	
43 tion—Capital Outlay Support....	1,657,615,000
44 (3) 20.30-Highway Transportation—	
45 Local Assistance.....	43,964,000
46 (4) 20.40-Highway Transportation—	
47 Program Development.....	76,077,000

Item	Amount
1 (5) 20.65-Highway Transportation—	
2 Legal.....	79,744,000
3 (6) 20.70-Highway Transportation—	
4 Operations.....	200,891,000
5 (7) 20.80-Highway Transporta-	
6 tion—Maintenance.....	1,196,216,000
7	1,194,216,000
8 (8) 30-Mass Transportation.....	131,500,000
9	130,033,000
10 (9) 40-Transportation Planning.....	110,543,000
11 (10) 50.00-Administration.....	423,392,000
12	421,974,000
13 (11) 60.10-Equipment Service Program	
14 Costs.....	215,429,000
15 (11.5) 60.20-Distributed Equipment	
16 Service Program Costs.....	-215,429,000
17 (12) Reimbursements.....	-341,778,000
18 (13) Amount payable from the Aeronau-	
19 tics Account, State Transportation	
20 Fund (Item 2660-001-0041).....	-3,596,000
21 (14) Amount payable from the Bicycle	
22 Transportation Account, State	
23 Transportation Fund (Item 2660-	
24 001-0045).....	-10,000
25 (15) Amount payable from the Public	
26 Transportation Account, State	
27 Transportation Fund (Item 2660-	
28 001-0046).....	-149,775,000
29 (16) Amount payable from the Historic	
30 Property Maintenance Fund (Item	
31 2660-001-0365).....	-1,590,000
32 (16.5) Amount payable from the Seis-	
33 mic Retrofit Bond Fund of 1996	
34 (Section 8879.3 of the Govern-	
35 ment Code).....	-5,331,000
36 (17) Amount payable from the Feder-	
37 al Trust Fund (Item 2660-001-	
38 0890).....	-524,280,000
39 (18) Amount payable from the Trans-	
40 portation Financing Subaccount,	
41 State Highway Account, State	
42 Transportation Fund (Item 2660-	
43 001-6801).....	-784,000
44 (18.5) Amount payable from the	
45 Transportation Investment	
46 Fund (Item 2660-002-3008)....	-236,007,000

Item	Amount
1 (19) Amount payable from the State	
2 Route 99 Account, Highway Safe-	
3 ty, Traffic Reduction, Air Quality,	
4 and Port Security Fund of 2006	
5 (Item 2660-004-6072).....	4,545,000
6	4,487,000
7 (21) Amount payable from the Corridor	
8 Mobility Improvement Account,	
9 Highway Safety, Traffic Reduc-	
10 tion, Air Quality, and Port Securi-	
11 ty Fund of 2006 (Item 2660-004-	
12 6055).....	23,353,000
13	23,190,000
14 (22) Amount payable from the Trade	
15 Corridors Improvement Fund (Item	
16 2660-004-6056).....	3,511,000
17 (23) Amount payable from the Trans-	
18 portation Facilities Account,	
19 Highway Safety, Traffic Reduc-	
20 tion, Air Quality, and Port Securi-	
21 ty Fund of 2006 (Item 2660-004-	
22 6058).....	55,784,000
23	55,726,000
24 (24) Amount payable from the Public	
25 Transportation Modernization, Im-	
26 provement, and Service Enhance-	
27 ment Account, Highway Safety,	
28 Traffic Reduction, Air Quality, and	
29 Port Security Fund of 2006 (Item	
30 2660-004-6059).....	1,614,000
31	1,303,000
32 (24.5) Amount payable from the State-	
33 Local Partnership Program Ac-	
34 count, Highway Safety, Traffic	
35 Reduction, Air Quality, and Port	
36 Security Fund of 2006 (Item	
37 2660-004-6060).....	496,000
38 (26) Amount payable from the Local	
39 Bridge Seismic Retrofit Account,	
40 Highway Safety, Traffic Reduction,	
41 Air Quality, and Port Security Fund	
42 of 2006 (Item 2660-004-6062).....	91,000

Item	Amount
1 (27) Amount payable from the High-	
2 way-Railroad Crossing Safety Ac-	
3 count, Highway Safety, Traffic	
4 Reduction, Air Quality, and Port	
5 Security Fund of 2006 (Item 2660-	
6 004-6063).....	-1,808,000
7	-621,000
8 (28) Amount payable from the High-	
9 way Safety, Rehabilitation, and	
10 Preservation Account, Highway	
11 Safety, Traffic Reduction, Air	
12 Quality, and Port Security Fund	
13 of 2006 (Item 2660-004-6064)....	-20,173,000
14	-20,142,000
15 Provisions:	
16 1. Notwithstanding any other provision of law,	
17 funds appropriated in this item from the State	
18 Highway Account may be reduced and replaced	
19 by an equivalent amount of federal funds deter-	
20 mined by the Department of Transportation to	
21 be available and necessary to comply with Sec-	
22 tion 8.50 and the most effective management of	
23 state transportation resources. Not more than 30	
24 days after replacing the state funds with federal	
25 funds, the Director of Finance shall notify in	
26 writing the chairpersons of the committees in	
27 each house of the Legislature that consider ap-	
28 propriations and the Chairperson of the Joint	
29 Legislative Budget Committee of this action.	
30 2. Notwithstanding any other provision of law,	
31 funding appropriated in this item may be trans-	
32 ferred to Item 2660-005-0042 to pay for any	
33 necessary insurance, debt service, and other fi-	
34 nancing-related expenditures for Department of	
35 Transportation-owned office buildings. Any	
36 transfer will require the prior approval of the	
37 Department of Finance.	
38 3. The funds appropriated in Schedule (2) for exter-	
39 nal consultant and professional services related	
40 to project delivery (also known as 232 contracts)	
41 that are unencumbered or encumbered but unex-	
42 pended related to work that will not be per-	
43 formed during the fiscal year shall revert to the	
44 fund from which they were appropriated.	
45 4. Notwithstanding any other provision of law,	
46 funds appropriated in this item may be supple-	
47 mented with federal funding appropriation au-	

Item	Amount
1	thority and with prior fiscal year State Highway
2	Account appropriation balances at a level deter-
3	mined by the Department of Transportation as
4	required to process claims utilizing federal ad-
5	vance construction through the plan of financial
6	adjustment process pursuant to Sections 11251
7	and 16365 of the Government Code.
8	5. Notwithstanding any other provision of law,
9	funds appropriated in Item 2660-001-0042,
10	50.00-Administration from the State Highway
11	Account, may be reduced and replaced by an
12	equivalent amount of reimbursements deter-
13	mined by the Department of Transportation to
14	be available and necessary to comply with Sec-
15	tion 28.50 and the most effective management
16	of state transportation resources. The reimburse-
17	ments may also be reduced and replaced by an
18	equivalent amount of funds from the State
19	Highway Account. Not more than 30 days after
20	replacing the State Highway Account funds with
21	reimbursements and vice versa, the Director of
22	Finance shall notify in writing the chairpersons
23	of the committees in each house of the Legisla-
24	ture that consider appropriations and the Chair-
25	person of the Joint Legislative Budget Commit-
26	tee of this action.
27	6. Not more than \$1,400,000 appropriated in this
28	item is available for support of the Department
29	of Transportation's Owner Controlled Insurance
30	Program to administer insurance coverage for
31	contractors on projects with combined total costs
32	not to exceed \$750,000,000.
33	7. Of the funds appropriated in this item,
34	\$214,000,000 is for major maintenance contracts
35	for the preservation of highway pavement, and
36	shall not be used to supplant any other funding
37	that would have been used for major pavement
38	maintenance.
39	8. Of the funds appropriated in Schedule (5),
40	\$48,556,000 is for the payment of tort lawsuit
41	claims and awards. Any funds for that purpose
42	that are unencumbered as of April 1, 2009, may
43	be transferred to Item 2660-302-0042. Any
44	transfer shall require the prior approval of the
45	Department of Finance.
46	9. Of the funds appropriated in this item, transfers
47	shall be available to items <i>Items</i> 2660-004-6055,

Item	Amount
1 2660-004-6056, 2660-004-6058, 2660-004-6059,	
2 2660-004-6060, 2660-004-6062, 2660-004-6063,	
3 2660-004-6064, and 2660-004-6072. The Depart-	
4 ment of Finance shall authorize the transfer not	
5 sooner than 30 days after notification in writing	
6 to the chairpersons of the committees in each	
7 house of the Legislature that consider appropri-	
8 ations and the Chairperson of the Joint Legisla-	
9 tive Budget Committee.	
10 10. Of the funds appropriated in Schedule (7),	
11 \$5,000,000 shall be used to implement a parolee	
12 employment program to pick up and remove	
13 litter along state highways and \$2,000,000 shall	
14 be used to develop and implement a public out-	
15 reach program and media campaign to reduce	
16 litter as part of the Department of Transportation	
17 Litter Abatement Plan. The Department of	
18 Transportation will evaluate the effectiveness	
19 of the three-year limited-term parolee program	
20 and present its findings to the Department of	
21 Finance Joint Legislative Budget Committee by	
22 July 1, 2010. The report shall also include a	
23 summary and evaluation of the overall litter	
24 program, including information and enforcement	
25 activities, which the Department of Transporta-	
26 tion shall compile in coordination with the De-	
27 partment of the California Highway Patrol.	
28 11. Of the funds appropriated in Schedule (7),	
29 \$2,301,000 shall be used to purchase three Balsi	
30 Beam systems and three barrier guard systems	
31 to increase worker safety.	
32 12. Of the funds appropriated in Schedule (7),	
33 \$809,000 shall be used for traffic control opera-	
34 tions for the opening of the first segment of the	
35 managed lanes project on I-15 in San Diego	
36 County.	
37 2660-001-0045—For support of Department of Trans-	
38 portation, for payment to Item 2660-001-0042,	
39 payable from the Bicycle Transportation Account,	
40 State Transportation Fund.....	10,000
41 2660-001-0046—For support of Department of Trans-	
42 portation, for payment to Item 2660-001-0042,	
43 payable from the Public Transportation Account,	
44 State Transportation Fund.....	149,775,000

Item	Amount
1 Provisions:	
2 1. For Program 30—Mass Transportation,	
3 \$86,338,027 \$86,338,027 appropriated in this	
4 item is available for intercity rail contracts.	
5 2. Notwithstanding any other provision of law,	
6 funds appropriated in this item from the Public	
7 Transportation Account may be reduced and re-	
8 placed by an equivalent amount of federal funds	
9 determined by the Department of Transportation	
10 to be available and necessary to comply with	
11 Section 8.50 and the most effective management	
12 of state transportation resources. Not more than	
13 30 days after replacing the state funds with fed-	
14 eral funds, the Director of Finance shall notify	
15 in writing the chairpersons of the committees in	
16 each house of the Legislature that consider ap-	
17 propriations and the Chairperson of the Joint	
18 Legislative Budget Committee of this action.	
19 2660-001-0365—For support of Department of Trans-	
20 portation, for payment to Item 2660-001-0042,	
21 payable from the Historic Property Maintenance	
22 Fund.....	1,590,000
23 2660-001-0890—For support of Department of Trans-	
24 portation, for payment to Item 2660-001-0042,	
25 payable from the Federal Trust Fund.....	524,280,000
26 Provisions:	
27 1. For Program 20—Highway Transportation. For	
28 purposes of Section 163 of the Streets and	
29 Highways Code, all expenditures from this item	
30 shall be deemed to be expenditures from the	
31 State Highway Account, State Transportation	
32 Fund.	
33 2. For Program 20—Highway Transportation.	
34 Federal funds may be received from any federal	
35 source, and shall be deposited in the Federal	
36 Trust Fund. Any federal reimbursements shall	
37 be credited to the account from which the expen-	
38 ditures were originally made.	
39 3. Notwithstanding any other provision of law, the	
40 Director of Finance may augment this item with	
41 additional federal funds in conjunction with an	
42 equivalent offsetting reduction in State Highway	
43 Account funds in Item 2660-001-0042, pursuant	
44 to Provision 1 of that item or Public Transporta-	
45 tion Account funds in Item 2660-001-0046,	
46 pursuant to Provision 2 of that item.	

Item	Amount
1 2660-001-6801—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Transportation Financing Subaccount, State Highway Account, State Transportation Fund.....	784,000
6 2660-002-0041—For support of Department of Transportation, to fund loan, debt service, or other financing related costs for the replacement of aircraft.....	1,560,000
9 Provisions:	
10 1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance or expenditure until expended.	
13 2660-002-0042—For support of Department of Transportation, payable from the State Highway Account to fund ongoing administrative costs for Grant Anticipation Revenue Vehicles.....	600,000
17 2660-002-0890—For support of Department of Transportation, for debt service requirements and other financing related costs for federal Grant Anticipation Revenue Vehicles (GARVEE) issued in the 2008–09 fiscal year, payable from the Federal Trust Fund....	181,200,000
22 Provisions:	
23 1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance or expenditure until expended.	
26 2. Notwithstanding Section 28.00, upon approval of the Department of Finance, this item may be augmented if additional funds are necessary to meet debt service and other requirements related to the fiscal year 2008–09 Grant Anticipation Revenue Vehicles (GARVEE) issuance.	
32 3. The appropriation in this item reflects, in part, the pledge made by the California Transportation Commission in accordance with Section 14553.7 of the Government Code in connection with the Grant Anticipation Revenue Vehicles (GARVEE) bonds issued in the 2008–09 fiscal year.	
39 4. Funds appropriated in this item are in lieu of the amounts that have been appropriated pursuant to Section 14554.8 of the Government Code.	
42 2660-002-3007—For support of Department of Transportation, payable from the Traffic Congestion Relief Fund.....	26,680,000
45 Schedule:	
46 (1) 20.10-Highway Transportation—	
47 Capital Outlay Support.....	26,393,000

Item	Amount
1 (2) 30-Mass Transportation.....	287,000
2 Provisions:	
3 1. Notwithstanding any other provision of law, if	
4 the California Transportation Commission allo-	
5 cates funds to Traffic Congestion Relief Program	
6 projects in the 2008–09 fiscal year, the Director	
7 of Finance may increase expenditure authority	
8 in this item for additional capital outlay staffing	
9 directly related to new Traffic Congestion Relief	
10 Program allocations after notifying the Chairper-	
11 son of the Joint Legislative Budget Committee	
12 and the chairpersons of the committees in each	
13 house of the Legislature that consider appropri-	
14 ations not later than 30 days prior to the effective	
15 date of the approval.	
16 2660-002-3008—For support of Department of Trans-	
17 portation, for payment to Item 2660-001-0042,	
18 payable from the Transportation Investment Fund....	236,007,000
19 2660-004-6055—For support of Department of Trans-	
20 portation, for payment to Item 2660-001-0042,	
21 payable from the Corridor Mobility Improvement	
22 Account, Highway Safety, Traffic Reduction, Air	
23 Quality, and Port Security Fund of 2006.....	23,353,000
24	23,190,000
25 Provisions:	
26 1. Provision 9 of Item 2660-001-0042 also applies	
27 to this item.	
28 2660-004-6056—For support of Department of Trans-	
29 portation, for payment to Item 2660-001-0042,	
30 payable from the Trade Corridors Improvement	
31 Fund.....	3,511,000
32 Provisions:	
33 1. Provision 9 of Item 2660-001-0042 also applies	
34 to this item.	
35 2660-004-6058—For support of Department of Trans-	
36 portation, for payment to Item 2660-001-0042,	
37 payable from the Transportation Facilities Account,	
38 Highway Safety, Traffic Reduction, Air Quality,	
39 and Port Security Fund of 2006.....	55,784,000
40	55,726,000
41 Provisions:	
42 1. Provision 9 of Item 2660-001-0042 also applies	
43 to this item.	

Item	Amount
1 2660-004-6059—For support of Department of Trans-	
2 portation, for payment to Item 2660-001-0042,	
3 payable from the Public Transportation Moderniza-	
4 tion, Improvement, and Service Enhancement Ac-	
5 count, Highway Safety, Traffic Reduction, Air	
6 Quality, and Port Security Fund of 2006.....	1,614,000
7	<i>1,303,000</i>
8 Provisions:	
9 1. Provision 9 of Item 2660-001-0042 also applies	
10 to this item.	
11 2660-004-6060—For support of Department of Trans-	
12 portation, for payment to Item 2660-001-0042,	
13 payable from the State-Local Partnership Program	
14 Account, Highway Safety, Traffic Reduction, Air	
15 Quality, and Port Security Fund of 2006.....	496,000
16 Provisions:	
17 1. Provision 9 of Item 2660-001-0042 also applies	
18 to this item.	
19 2. The funds appropriated in this item shall be	
20 available for State-Local Partnership Program	
21 support contingent upon the enactment of legis-	
22 lation specifying the eligibility guidelines for	
23 the program.	
24 2660-004-6062—For support of Department of Trans-	
25 portation, for payment to Item 2660-001-0042,	
26 payable from the Local Bridge Seismic Retrofit	
27 Account, Highway Safety, Traffic Reduction, Air	
28 Quality, and Port Security Fund of 2006.....	91,000
29 Provisions:	
30 1. Provision 9 of Item 2660-001-0042 also applies	
31 to this item.	
32 2660-004-6063—For support of Department of Trans-	
33 portation, for payment to Item 2660-001-0042,	
34 payable from the Highway-Railroad Crossing	
35 Safety Account, Highway Safety, Traffic Reduction,	
36 Air Quality, and Port Security Fund of 2006.....	1,808,000
37	<i>621,000</i>
38 Provisions:	
39 1. Provision 9 of Item 2660-001-0042 also applies	
40 to this item.	
41 2660-004-6064—For support of Department of Trans-	
42 portation, for payment to Item 2660-001-0042,	
43 payable from the Highway Safety, Rehabilitation,	
44 and Preservation Account, Highway Safety, Traffic	
45 Reduction, Air Quality, and Port Security Fund of	
46 2006.....	20,173,000
47	<i>20,142,000</i>

Item	Amount
1 Provisions:	
2 1. Provision 9 of Item 2660-001-0042 also applies	
3 to this item.	
4 2660-004-6072—For support of Department of Trans-	
5 portation, for payment to Item 2660-001-0042,	
6 payable from the State Route 99 Account, Highway	
7 Safety, Traffic Reduction, Air Quality, and Port	
8 Security Fund of 2006.....	4,545,000
9	4,487,000
10 Provisions:	
11 1. Provision 9 of Item 2660-001-0042 also applies	
12 to this item.	
13 2660-005-0042—For support of Department of Trans-	
14 portation, for building insurance, debt service, and	
15 other financing-related costs for department-occu-	
16 pied office buildings, payable from the State High-	
17 way Account, State Transportation Fund.....	14,725,000
18 Provisions:	
19 1. Notwithstanding any other provision of law,	
20 funds provided in Item 2660-001-0042 may be	
21 transferred to this item to pay for any necessary	
22 insurance, debt service, and other financing-re-	
23 lated costs for department-occupied office	
24 buildings. Any transfer shall require the prior	
25 approval of the Department of Finance.	
26 2. The Controller shall transfer funds appropriated	
27 in this item according to a schedule to be provid-	
28 ed by the State Public Works Board. The	
29 schedule shall be provided on a monthly basis	
30 or as otherwise might be needed to ensure debt	
31 requirements are met.	
32 3. This item may contain adjustments pursuant to	
33 Section 4.30 that are not currently reflected. Any	
34 adjustments to this item shall be reported to the	
35 Joint Legislative Budget Committee pursuant to	
36 Section 4.30.	
37 2660-007-0042—For support of Department of Trans-	
38 portation, payable from the State Highway Account,	
39 State Transportation Fund.....	94,271,000
40 Schedule:	
41 (1) 20.10-Highway Transportation—	
42 Capital Outlay Support.....	44,921,000
43 (2) 20.65-Highway Transportation—	
44 Legal.....	685,000
45 (3) 20.70-Highway Transportation—	
46 Operations.....	1,456,000

Item	Amount
1 (4) 20.80-Highway Transportation—	
2 Maintenance.....	47,191,000
3 (5) 50-Administration.....	18,000
4 Provisions:	
5 1. The funds appropriated in this item may be ex-	
6 pended only to attain compliance with (a) the	
7 stormwater discharge provisions of the National	
8 Pollutant Discharge Elimination System permits	
9 as promulgated by the State Water Resources	
10 Control Board or regional water quality control	
11 boards, (b) the Statewide Storm Water Manage-	
12 ment Plan, (c) as required by court order, or (d)	
13 any other nonproject water or air quality related	
14 environmental activity that protects air quality	
15 or the quality of receiving waters.	
16 2. The funds appropriated in this item may be	
17 transferred between schedules. Any transfer will	
18 require the prior approval of the Department of	
19 Finance.	
20 2660-011-0041—For transfer by the Controller from the	
21 Aeronautics Account, State Transportation Fund, to	
22 the Public Transportation Account, State Transporta-	
23 tion Fund, as prescribed by Section 21682.5 of the	
24 Public Utilities Code.....	(30,000)
25 2660-011-0042—For transfer by the Controller, upon	
26 order of the Director of Finance, from the State	
27 Highway Account, State Transportation Fund, to	
28 the General Fund.....	(110,000,000)
29	(200,000,000)
30 Provisions:	
31 1. The amount transferred in this item is a loan to	
32 the General Fund and shall be repaid by June	
33 30, 2011. The repayment shall be made as to	
34 ensure that the programs supported by the State	
35 Highway Account, State Transportation Fund	
36 are not adversely affected by the loan. This loan	
37 shall be repaid with interest calculated at the rate	
38 earned by the Pooled Money Investment Ac-	
39 count at the time of the transfer.	
40 2660-011-0045—For transfer by the Controller, upon	
41 order of the Director of Finance, from the Bicycle	
42 Transportation Account, State Transportation Fund,	
43 to the General Fund.....	(6,000,000)
44 Provisions:	
45 1. The amount transferred in this item is a loan to	
46 the General Fund and shall be repaid by June	
47 30, 2011. The repayment shall be made so as to	

Item	Amount
1 ensure that the programs supported by the Bicycle Transportation Account, State Transportation	
2 Fund are not adversely affected by the loan. This	
3 loan shall be repaid with interest calculated at	
4 the rate earned by the Pooled Money Investment	
5 Account at the time of the transfer.	
6 2660-011-0052—For transfer by the Controller, upon	
7 order of the Director of Finance, from the Local	
8 Airport Loan Account, to the General Fund.....	(7,500,000)
9 Provisions:	
10 1. The amount transferred in this item is a loan to	
11 the General Fund and shall be repaid by June	
12 30, 2011. The repayment shall be made so as to	
13 ensure that the programs supported by the Local	
14 Airport Loan Account are not adversely affected	
15 by the loan. This loan shall be repaid with interest	
16 calculated at the rate earned by the Pooled	
17 Money Investment Account at the time of the	
18 transfer.	
19 2660-011-0061—For transfer by the Controller, upon	
20 order of the Director of Finance, from the Motor	
21 Vehicle Fuel Account, Transportation Tax Fund, to	
22 the General Fund.....	(8,000,000)
23 Provisions:	
24 1. The amount transferred in this item is a loan to	
25 the General Fund and shall be repaid by June	
26 30, 2011. The repayment shall be made so as to	
27 ensure that the programs supported by the Motor	
28 Vehicle Fuel Account, Transportation Tax Fund	
29 are not adversely affected by the loan. This loan	
30 shall be repaid with interest calculated at the rate	
31 earned by the Pooled Money Investment Account	
32 at the time of the transfer.	
33 2660-011-0183—For transfer by the Controller, upon	
34 order of the Director of Finance, from the Environmental Enhancement and Mitigation Program Fund,	
35 to the General Fund.....	(4,400,000)
36 Provisions:	
37 1. The amount transferred in this item is a loan to	
38 the General Fund and shall be repaid by June	
39 30, 2011. The repayment shall be made so as to	
40 ensure that the programs supported by the Environmental Enhancement and Mitigation Program	
41 Fund are not adversely affected by the loan. This	
42 loan shall be repaid with interest calculated at	
43 the rate earned by the Pooled Money Investment	
44 Account at the time of the transfer.	
45	
46	
47	

Item	Amount
1 2660-011-0365—For transfer by the Controller, upon 2 order of the Director of Finance, from the Historic 3 Property Maintenance Fund, to the General Fund.... (3,000,000) 4 Provisions:	
5 1. The amount transferred in this item is a loan to 6 the General Fund and shall be repaid by June 7 30, 2011. The repayment shall be made so as to 8 ensure that the programs supported by the His- 9 toric Property Maintenance Fund are not adverse- 10 ly affected by the loan. This loan shall be repaid 11 with interest calculated at the rate earned by the 12 Pooled Money Investment Account at the time 13 of the transfer.	
14 2660-011-2500—For transfer by the Controller, upon 15 order of the Director of Finance, from the Pedestrian 16 Safety Account, State Transportation Fund, to the 17 General Fund..... (1,800,000) 18 Provisions:	
19 1. The amount transferred in this item is a loan to 20 the General Fund and shall be repaid by June 21 30, 2011. The repayment shall be made so as to 22 ensure that the programs supported by the 23 Pedestrian Safety Account, State Transportation 24 Fund are not adversely affected by the loan. This 25 loan shall be repaid with interest calculated at 26 the rate earned by the Pooled Money Investment 27 Account at the time of the transfer.	
28 2660-012-0042—For augmentation for emergencies re- 29 lating to a state of emergency declared by the Gov- 30 ernor, payable from the State Highway Account.... (40,000,000) 31 Provisions:	
32 1. Required notification to the Legislature of appro- 33 priations pursuant to this item shall include, in 34 addition to all other required information, (a) an 35 estimate of federal funds or other funds that the 36 department may receive for the same purposes 37 as the proposed appropriation, and (b) explana- 38 tion of the necessity of the proposed appropria- 39 tion given anticipated federal funds or other 40 funds.	
41 2. Funds appropriated in this item may be used for 42 support, local assistance, or capital outlay expen- 43 ditures.	

Item	Amount
1 2660-021-0042—For transfer by the Controller from the	
2 State Highway Account, State Transportation Fund,	
3 to the Public Transportation Account, State Trans-	
4 portation Fund, as prescribed by Section 194 of the	
5 Streets and Highways Code.....	(23,701,000)
6 2660-022-0042—For transfer by the Controller from the	
7 State Highway Account, State Transportation Fund,	
8 to the Environmental Enhancement and Mitigation	
9 Program Fund to be used as specified in Section	
10 164.56 of the Streets and Highways Code.....	(10,000,000)
11 2660-101-0042—For local assistance, Department of	
12 Transportation, State Transportation Improvement	
13 Program (STIP), payable from the State Highway	
14 Account, State Transportation Fund.....	25,000,000
15 Schedule:	
16 (1) 20.30-Highway Transportation—	
17 Local Assistance.....	25,000,000
18 (a) Regional Im-	
19 provements.....	(25,000,000)
20 (b) Interregional Im-	
21 provements.....	0
22 Provisions:	
23 1. Funds appropriated in this item shall be available	
24 for allocation by the California Transportation	
25 Commission until June 30, 2010, and available	
26 for encumbrance and liquidation until June 30,	
27 2014.	
28 2. Notwithstanding any other provision of law,	
29 funds appropriated in this item may be trans-	
30 ferred intraschedule or to Item 2660-102-0042,	
31 2660-301-0042, or 2660-302-0042. These	
32 transfers shall require the prior approval of the	
33 Department of Finance.	
34 3. Notwithstanding any other provision of law,	
35 funds appropriated in this item may be supple-	
36 mented with federal funding appropriation au-	
37 thority and with prior year State Highway Ac-	
38 count appropriation balances at a level deter-	
39 mined by the Department of Transportation as	
40 required to process claims utilizing federal ad-	
41 vance construction through the plan of financial	
42 adjustment process under Sections 11251 and	
43 16365 of the Government Code.	
44 2660-101-0045—For local assistance, Department of	
45 Transportation, Program 20—Highway Transporta-	
46 tion, payable from the Bicycle Transportation Ac-	
47 count, State Transportation Fund.....	7,200,000

Item	Amount
1 2660-101-0046—For local assistance, Department of	
2 Transportation, payable from the Public Transporta-	
3 tion Account, State Transportation Fund.....	50,000,000
4 Provisions:	
5 1. Funds appropriated in this item shall be available	
6 for allocation by the California Transportation	
7 Commission until June 30, 2010, and available	
8 for encumbrance and liquidation until June 30,	
9 2014.	
10 2. Notwithstanding any other provision of law,	
11 funds appropriated in this item may be trans-	
12 ferred to Item 2660-301-0046. These transfers	
13 require the prior approval of the Department of	
14 Finance.	
15 2660-101-0183—For local assistance, Department of	
16 Transportation, Program 20-Highway Transportation,	
17 payable from the Environmental Enhancement and	
18 Mitigation Program Fund.....	10,000,000
19 2660-101-0890—For local assistance, Department of	
20 Transportation, State Transportation Improvement	
21 Program (STIP), payable from the Federal Trust	
22 Fund.....	76,000,000
23 Schedule:	
24 (1) 20-Highway Transportation.....	76,000,000
25 (a) Regional Im-	
26 provements.....	(76,000,000)
27 Provisions:	
28 1. For purposes of the Streets and Highways Code,	
29 all expenditures from this item shall be deemed	
30 to be expenditures from the State Highway Ac-	
31 count, State Transportation Fund.	
32 2. Federal funds may be received from any federal	
33 source and shall be deposited in the Federal	
34 Trust Fund. Any federal reimbursements shall	
35 be credited to the account from which the expen-	
36 ditures were originally made.	
37 3. Notwithstanding any other provision of law,	
38 funds appropriated in this item may be trans-	
39 ferred intraschedule or to Item 2660-102-0890,	
40 2660-301-0890, or 2660-302-0890. These	
41 transfers shall require the prior approval of the	
42 Department of Finance. These funds shall be	
43 available for allocation by the California Trans-	
44 portation Commission until June 30, 2010.	

Item	Amount
1 2660-102-0042—For local assistance, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the State High-	
4 way Account, State Transportation Fund.....	140,314,000
5 Schedule:	
6 (1) 20-Highway Transportation.....	128,314,000
7 (a) Regional Surface	
8 Transportation	
9 Program Ex-	
10 change.....	(57,849,000)
11 (b) Local Assis-	
12 tance.....	(70,465,000)
13 (2) 40-Transportation Planning.....	12,000,000
14 Provisions:	
15 1. Funds appropriated in Schedule (1) shall be	
16 available for allocation by the California Trans-	
17 portation Commission until June 30, 2010, and	
18 available for encumbrance and liquidation until	
19 June 30, 2014.	
20 2. Notwithstanding any other provision of law,	
21 funds appropriated in this item may be trans-	
22 ferred intraschedule or to Item 2660-101-0042,	
23 2660-301-0042, or 2660-302-0042. These	
24 transfers shall require the prior approval of the	
25 Department of Finance.	
26 2660-102-0890—For local assistance, Department of	
27 Transportation, non-State Transportation Improve-	
28 ment Program (STIP), payable from the Federal	
29 Trust Fund.....	1,460,566,000
30 Schedule:	
31 (1) 20-Highway Transportation.....	1,366,566,000
32 (2) 30-Mass Transportation.....	22,000,000
33 (3) 40-Transportation Planning.....	72,000,000
34 Provisions:	
35 1. Notwithstanding any other provision of law,	
36 funds appropriated in this item may be trans-	
37 ferred intraschedule or to Item 2660-101-0890,	
38 2660-301-0890, or 2660-302-0890. These	
39 transfers shall require the prior approval of the	
40 Department of Finance. Funds appropriated in	
41 Schedules (1) and (2) shall be available for allo-	
42 cation by the California Transportation Commis-	
43 sion until June 30, 2010.	
44 2. For Program 20—Highway Transportation. For	
45 purposes of the Streets and Highways Code, all	
46 expenditures from this item shall be deemed to	

Item	Amount
1 be expenditures from the State Highway Ac-	
2 count, State Transportation Fund.	
3 3. For Program 20—Highway Transportation.	
4 Federal funds may be received from any federal	
5 source and shall be deposited in the Federal	
6 Trust Fund. Any federal reimbursements shall	
7 be credited to the account from which the expen-	
8 ditures were originally made.	
9 2660-104-6055—For local assistance, Department of	
10 Transportation, non-State Transportation Improve-	
11 ment Program (STIP), payable from the Corridor	
12 Mobility Improvement Account, Highway Safety,	
13 Traffic Reduction, Air Quality, and Port Security	
14 Fund of 2006.....	20,000,000
15 Schedule:	
16 (1) 20.30-Highway Transportation—	
17 Local Assistance.....	20,000,000
18 Provisions:	
19 1. These funds shall be available for allocation by	
20 the California Transportation Commission until	
21 June 30, 2010, and available for encumbrance	
22 and liquidation until June 30, 2014.	
23 2. Notwithstanding any other provision of law,	
24 funds appropriated in this item may be trans-	
25 ferred to Item 2660-304-6055. These transfers	
26 shall require the prior approval of the Depart-	
27 ment of Finance.	
28 2660-104-6056—For local assistance, Department of	
29 Transportation, non-State Transportation Improve-	
30 ment Program (STIP), payable from the Trade	
31 Corridors Improvement Fund.....	499,999,000
32	413,209,000
33 Schedule:	
34 (1) 20.30-Highway Transportation—	
35 Local Assistance.....	499,999,000
36	413,209,000
37 Provisions:	
38 1. These funds shall be available for allocation by	
39 the California Transportation Commission until	
40 June 30, 2010, and available for encumbrance	
41 and liquidation until June 30, 2014.	
42 2. Notwithstanding any other provision of law,	
43 funds appropriated in this item may be trans-	
44 ferred to Item 2660-304-6056. These transfers	
45 shall require the prior approval of the Depart-	
46 ment of Finance.	

Item	Amount
<p>3. Notwithstanding any other provision of law, funds appropriated in this item may be increased by up to \$125,000,000 <i>\$118,900,000</i> upon approval of the Department of Finance.</p> <p>2660-104-6058—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....</p>	193,420,000
Schedule:	
(1) 20.30-Highway Transportation—	
Local Assistance.....	193,420,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.	
2660-104-6059—For local assistance, Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....	1,000
Schedule:	
(1) 30-Mass Transportation.....	1,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6059. These transfers require the prior approval of the Department of Finance.	
3. (a) Funds made available in this item for capital improvements to the state's intercity rail program, including the purchase of new rolling stock, are necessary to implement a specific provision of the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, as that act was	

Item	Amount
1 approved by the voters of the state of Cali-	
2 fornia.	
3 (b) From the Highway Safety, Traffic Reduc-	
4 tion, Air Quality, and Port Security Bond	
5 Act of 2006, paragraph (2) of subdivision	
6 (f) of Section 8879.23 of the Government	
7 Code makes funds available, upon appropri-	
8 ation of the Legislature, for intercity rail	
9 improvements “including the procurement	
10 of additional intercity railcars and locomo-	
11 tives.”	
12 (c) It is the intent of the Legislature that funds	
13 appropriated for this purpose be spent pru-	
14 dently and expeditiously to enhance the	
15 state’s intercity rail service.	
16 (d) It is further the intent of the Legislature that	
17 during the 2008–09 fiscal year, and not later	
18 than June 30, 2009, the Department of	
19 Transportation shall release a Request for	
20 Proposal for the procurement of rolling stock	
21 equipment as provided for in paragraph (2)	
22 of subdivision (f) of Section 8879.23 of the	
23 Government Code.	
24 (e) No later than January 1, 2009, the depart-	
25 ment shall provide a report to the Joint	
26 Legislative Budget Committee, describing	
27 the activities the department has undertaken	
28 to allocate the funds made available to it in	
29 this item.	
30 2660-104-6060—For local assistance, Department of	
31 Transportation, non-State Transportation Improve-	
32 ment Program (STIP), payable from the State-Local	
33 Partnership Program Account, Highway Safety,	
34 Traffic Reduction, Air Quality, and Port Security	
35 Fund of 2006.....	199,999,000
36 Schedule:	
37 (1) 20.30-Highway Transportation—	
38 Local Assistance.....	199,999,000
39 Provisions:	
40 1. These funds shall be available for allocation by	
41 the California Transportation Commission until	
42 June 30, 2010, and available for encumbrance	
43 and liquidation until June 30, 2014.	
44 2. Notwithstanding any other provision of law,	
45 funds appropriated in this item may be trans-	
46 ferred to Item 2660-304-6060. These transfers	

Item	Amount
1 shall require the prior approval of the Department of Finance.	
2	
3 3. Notwithstanding any other provision of law,	
4 funds appropriated in this item may be increased	
5 by up to \$50,000,000 upon approval of the Department of Finance.	
6	
7 4. The funds appropriated in this item shall be	
8 available for the State-Local Partnership program	
9 Program authorized by the Highway	
10 Safety, Traffic Reduction, Air Quality, and Port	
11 Security Bond Act of 2006, contingent upon the	
12 enactment of legislation specifying the eligibility	
13 guidelines for the program.	
14 2660-104-6062—For local assistance, Department of	
15 Transportation, non-State Transportation Improvement	
16 Program (STIP), payable from the Local Bridge	
17 Seismic Retrofit Account, Highway Safety, Traffic	
18 Reduction, Air Quality, and Port Security Fund of	
19 2006.....	21,000,000
20 Schedule:	
21 (1) 20.30-Highway Transportation—	
22 Local Assistance.....	21,000,000
23 Provisions:	
24 1. These funds shall be available for allocation by	
25 the California Transportation Commission until	
26 June 30, 2010, and available for encumbrance	
27 and liquidation until June 30, 2014.	
28 4. Notwithstanding any other provision of law,	
29 funds appropriated in this item may be increased	
30 by up to \$2,625,000 upon approval of the Department of Finance.	
31	
32 2660-104-6063—For local assistance, Department of	
33 Transportation, non-State Transportation Improvement	
34 Program (STIP), payable from the Highway-	
35 Railroad Crossing Safety Account, Highway Safety,	
36 Traffic Reduction, Air Quality, and Port Security	
37 Fund of 2006.....	62,999,000
38 Schedule:	
39 (1) 20.30-Highway Transportation—	
40 Local Assistance.....	62,999,000
41 Provisions:	
42 1. These funds shall be available for allocation by	
43 the California Transportation Commission until	
44 June 30, 2010, and available for encumbrance	
45 and liquidation until June 30, 2014.	
46 2. Notwithstanding any other provision of law,	
47 funds appropriated in this item may be trans-	

Item	Amount
ferred to Item 2660-304-6063. These transfers shall require the prior approval of the Department of Finance.	
2660-104-6064—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	122,000,000
Schedule:	
(1) 20.30-Highway Transportation—	
Local Assistance.....	122,000,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6064. These transfers shall require the prior approval of the Department of Finance.	
2660-104-6072—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,000
Schedule:	
(1) 20.30-Highway Transportation—	
Local Assistance.....	1,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6072. These transfers shall require the prior approval of the Department of Finance.	
2660-105-0046—For local assistance, Department of Transportation, Program 30-Mass Transportation, payable from the Public Transportation Account, State Transportation Fund, for water transit operations managed through the Metropolitan Transportation Commission.....	2,996,000

Item	Amount
1 2660-301-0042—For capital outlay, Department of	
2 Transportation, State Transportation Improvement	
3 Program (STIP), payable from the State Highway	
4 Account, State Transportation Fund.....	30,000,000
5 Schedule:	
6 (1) 20-Highway Transportation.....	30,000,000
7 (a) Regional Im-	
8 provements.....	(19,948,000)
9 (b) Interregional Im-	
10 provements.....	(10,052,000)
11 Provisions:	
12 1. These funds shall be available for allocation by	
13 the California Transportation Commission until	
14 June 30, 2010, and available for encumbrance	
15 and liquidation until June 30, 2014.	
16 2. Notwithstanding any other provision of law,	
17 funds appropriated in this item may be trans-	
18 ferred intraschedule or to Item 2660-101-0042,	
19 2660-102-0042, 2660-302-0042, or 2660-311-	
20 0042. These transfers shall require the prior ap-	
21 proval of the Department of Finance.	
22 3. Notwithstanding any other provision of law,	
23 funds appropriated in this item may be supple-	
24 mented with federal funding appropriation au-	
25 thority and with prior year State Highway Ac-	
26 count appropriation balances at a level deter-	
27 mined by the department as required to process	
28 claims utilizing federal advance construction	
29 through the plan of financial adjustment process	
30 under Sections 11251 and 16365 of the Govern-	
31 ment Code.	
32 2660-301-0046—For capital outlay, Department of	
33 Transportation, payable from the Public Transporta-	
34 tion Account, State Transportation Fund.....	1,000
35 Provisions:	
36 1. Funds appropriated in this item shall be available	
37 for allocation by the California Transportation	
38 Commission until June 30, 2010, and available	
39 for encumbrance and liquidation until June 30,	
40 2014.	
41 2. Notwithstanding any other provision of law,	
42 funds appropriated in this item may be trans-	
43 ferred to Item 2660-101-0046 with the prior ap-	
44 proval of the Director of Finance.	

Item	Amount
1 2660-301-0890—For capital outlay, Department of	
2 Transportation, State Transportation Improvement	
3 Program (STIP), payable from the Federal Trust	
4 Fund.....	240,000,000
5 Schedule:	
6 (1) 20-Highway Transportation.....	240,000,000
7 (a) Regional Im-	
8 provements.....	(144,000,000)
9 (b) Interregional Im-	
10 provements.....	(96,000,000)
11 Provisions:	
12 1. Notwithstanding any other provision of law,	
13 amounts scheduled in this item may be trans-	
14 ferred intraschedule or to Item 2660-101-0890,	
15 2660-102-0890, or 2660-302-0890, upon the	
16 prior approval of the Department of Finance.	
17 These funds shall be available for allocation by	
18 the California Transportation Commission until	
19 June 30, 2010.	
20 2. For purposes of the Streets and Highways Code,	
21 all expenditures from this item shall be deemed	
22 to be expenditures from the State Highway Ac-	
23 count, State Transportation Fund.	
24 3. Federal funds may be received from any federal	
25 source and shall be deposited in the Federal	
26 Trust Fund. Any federal reimbursements shall	
27 be credited to the account from which the expen-	
28 ditures were originally made.	
29 2660-302-0042—For capital outlay, Department of	
30 Transportation, non-State Transportation Improve-	
31 ment Program (STIP), payable from the State High-	
32 way Account, State Transportation Fund.....	847,800,000
33 Schedule:	
34 (1) 20-Highway Transportation.....	1,897,800,000
35 (a) State High-	
36 way Opera-	
37 tion and Pro-	
38 tection Pro-	
39 gram.....	(1,897,800,000)
40 (2) Reimbursements.....	-1,050,000,000
41 Provisions:	
42 1. These funds shall be available for allocation by	
43 the California Transportation Commission until	
44 June 30, 2010, and available for encumbrance	
45 and liquidation until June 30, 2014.	
46 2. Notwithstanding any other provision of law,	
47 funds appropriated in this item may be trans-	

Item	Amount
1	ferred to Item 2660-101-0042, 2660-102-0042,
2	2660-301-0042, or 2660-311-0042. These
3	transfers shall require the prior approval of the
4	Department of Finance.
5	3. The Director of Finance may increase this item
6	pursuant to allocations made from tribal gaming
7	bond revenues no sooner than 30 days after
8	written notification of the allocation is provided
9	to the chairpersons of the fiscal committees in
10	each house of the Legislature and the Chairper-
11	son of the Joint Legislative Budget Committee,
12	or not sooner than whatever lesser time the
13	Chairperson of the Joint Legislative Budget
14	Committee, or his or her designee, may deter-
15	mine.
16	4. No funds appropriated in this item are available
17	for expenditure on specialty building facilities.
18	For the purpose of this item, specialty building
19	facilities are equipment facilities, maintenance
20	facilities, material laboratories, and traffic man-
21	agement centers.
22	5. The funds appropriated in this item include
23	\$100,000,000 attributable to the tribal gaming
24	revenue collected and deposited in the State
25	Highway Account pursuant to Section 63048.65
26	of the Government Code. These funds shall only
27	be available for pavement rehabilitation projects
28	programmed in the State Highway Operation
29	and Protection Program (SHOPP), and shall not
30	supplant any other funding available for SHOPP.
31	The first \$100,000,000 of the SHOPP projects
32	allocated using the appropriation provided by
33	this item shall be funded from tribal gaming
34	revenue deposited into the State Highway Ac-
35	count. The Department of Transportation shall
36	monitor the allocation and expenditure of these
37	funds and shall, upon request of the Department
38	of Finance, report on their status.
39	2660-302-0890—For capital outlay, Department of
40	Transportation, non-State Transportation Improve-
41	ment Program (STIP), payable from the Federal
42	Trust Fund..... 1,426,200,000
43	Schedule:
44	(1) 20-Highway Transportation..... 1,426,200,000

Item	Amount
1 (a) State High-	
2 way Opera-	
3 tion and Pro-	
4 tection Pro-	
5 gram..... (1,426,200,000)	
6 Provisions:	
7 1. Notwithstanding any other provision of law,	
8 amounts scheduled in this item may be trans-	
9 ferred to Item 2660-101-0890, 2660-102-0890,	
10 or 2660-301-0890. These transfers shall require	
11 the prior approval of the Department of Finance.	
12 These funds shall be available for allocation by	
13 the California Transportation Commission until	
14 June 30, 2010.	
15 2. For purposes of the Streets and Highways Code,	
16 all expenditures from this item shall be deemed	
17 to be expenditures from the State Highway Ac-	
18 count, State Transportation Fund.	
19 3. Federal funds may be received from any federal	
20 source and shall be deposited in the Federal	
21 Trust Fund. Any federal reimbursements shall	
22 be credited to the account from which the expen-	
23 ditures were originally made.	
24 4. No funds appropriated in this item are available	
25 for expenditure on specialty building facilities.	
26 For the purpose of this item, specialty building	
27 facilities are equipment facilities, maintenance	
28 facilities, material laboratories, and traffic man-	
29 agement centers.	
30 2660-303-0042—For capital outlay, Department of	
31 Transportation, specialty building facilities, payable	
32 from the State Highway Account, State Transporta-	
33 tion Fund.....	36,040,000
34 Schedule:	
35 (1) 20-Highway Transportation.....	46,840,000
36 (2) Reimbursements.....	–10,800,000
37 Provisions:	
38 1. For the purpose of this item, specialty building	
39 facilities are equipment facilities, maintenance	
40 facilities, material laboratories, and traffic man-	
41 agement centers. Ancillary equipment associated	
42 with the management of transportation systems	
43 such as loop detectors, closed-circuit television	
44 cameras, and transportation management sys-	
45 tems field elements are not deemed specialty	
46 building facilities and are not funded from this	
47 item.	

Item	Amount
1 2660-303-0890—For capital outlay, Department of	
2 Transportation, specialty building facilities, payable	
3 from the Federal Trust Fund.....	1,200,000
4 Schedule:	
5 (1) 20-Highway Transportation.....	1,200,000
6 (a) State Highway	
7 Operation and Pro-	
8 tection Program....	(1,200,000)
9 Provisions:	
10 1. For the purpose of this item, specialty building	
11 facilities are equipment facilities, maintenance	
12 facilities, material laboratories, and traffic man-	
13 agement centers. Ancillary equipment associated	
14 with the management of transportation systems	
15 such as loop detectors, closed-circuit television	
16 cameras, and transportation management sys-	
17 tems field elements are not deemed specialty	
18 building facilities and are not funded from this	
19 item.	
20 2660-304-6055—For capital outlay, Department of	
21 Transportation, non-State Transportation Improve-	
22 ment Program (STIP), payable from the Corridor	
23 Mobility Improvement Account, Highway Safety,	
24 Traffic Reduction, Air Quality, and Port Security	
25 Fund of 2006.....	1,512,000,000
26 Schedule:	
27 (1) 20-Highway Transportation.....	1,512,000,000
28 Provisions:	
29 1. These funds shall be available for allocation by	
30 the California Transportation Commission until	
31 June 30, 2010, and available for encumbrance	
32 and liquidation until June 30, 2014.	
33 2. Notwithstanding any other provision of law,	
34 funds appropriated in this item may be trans-	
35 ferred to Item 2660-104-6055. These transfers	
36 shall require the prior approval of the Depart-	
37 ment of Finance.	
38 5. Notwithstanding any other provision of law,	
39 funds appropriated in this item may be increased	
40 by up to \$295,750,000 upon approval of the	
41 Department of Finance.	
42 2660-304-6056—For capital outlay, Department of	
43 Transportation, non-State Transportation Improve-	
44 ment Program (STIP), payable from the Trade Cor-	
45 ridors Improvement Fund.....	1,000
46 Schedule:	
47 (1) 20-Highway Transportation.....	1,000

Item	Amount
1 Provisions:	
2 1. These funds shall be available for allocation by	
3 the California Transportation Commission until	
4 June 30, 2010, and available for encumbrance	
5 and liquidation until June 30, 2014.	
6 2. Notwithstanding any other provision of law,	
7 funds appropriated in this item may be trans-	
8 ferred to Item 2660-104-6056. These transfers	
9 shall require the prior approval of the Depart-	
10 ment of Finance.	
11 2660-304-6058—For capital outlay, Department of	
12 Transportation, State Transportation Improvement	
13 Program (STIP), payable from the Transportation	
14 Facilities Account, Highway Safety, Traffic Reduc-	
15 tion, Air Quality, and Port Security Fund of 2006....	746,540,000
16 Schedule:	
17 (1) 20-Highway Transportation.....	746,540,000
18 Provisions:	
19 1. These funds shall be available for allocation by	
20 the California Transportation Commission until	
21 June 30, 2010, and available for encumbrance	
22 and liquidation until June 30, 2014.	
23 2. Notwithstanding any other provision of law,	
24 funds appropriated in this item may be trans-	
25 ferred to Item 2660-104-6058. These transfers	
26 shall require the prior approval of the Depart-	
27 ment of Finance.	
28 2660-304-6059—For capital outlay, Department of	
29 Transportation, payable from the Public Transporta-	
30 tion, Modernization, Improvement, and Service En-	
31 hancement Account, Highway Safety, Traffic Reduc-	
32 tion, Air Quality, and Port Security Fund of 2006....	70,999,000
33 Schedule:	
34 (1) 30-Mass Transportation.....	70,999,000
35 Provisions:	
36 1. These funds shall be available for allocation by	
37 the California Transportation Commission until	
38 June 30, 2010, and available for encumbrance	
39 and liquidation until June 30, 2014.	
40 2. Notwithstanding any other provision of law,	
41 funds appropriated in this item may be trans-	
42 ferred to Item 2660-104-6059 upon the prior	
43 approval of the Department of Finance.	
44 4. (a) Funds made available in this item for capital	
45 improvements to the state's intercity rail	
46 program, including the purchase of new	
47 rolling stock, are necessary to implement a	

Item	Amount
1 specific provision of the Highway Safety,	
2 Traffic Reduction, Air Quality, and Port	
3 Security Bond Act of 2006, as that act was	
4 approved by the voters of California.	
5 (b) From the Highway Safety, Traffic Reduc-	
6 tion, Air Quality, and Port Security Bond	
7 Act of 2006, paragraph (2) of subdivision	
8 (f) of Section 8879.23 of the Government	
9 Code makes funds available, upon appropri-	
10 ation of the Legislature, for intercity rail	
11 improvements “including the procurement	
12 of additional intercity railcars and locom-	
13 otives.”	
14 (c) It is the intent of the Legislature that funds	
15 appropriated for this purpose be spent pru-	
16 dently and expeditiously to enhance the	
17 state’s intercity rail service.	
18 (d) It is further the intent of the Legislature that	
19 during the 2008–09 fiscal year, and not later	
20 than June 30, 2009, the Department of	
21 Transportation shall release a Request for	
22 Proposal for the procurement of rolling stock	
23 equipment as provided for in paragraph (2)	
24 of subdivision (f) of Section 8879.23 of the	
25 Government Code.	
26 (e) No later than January 1, 2009, the depart-	
27 ment shall provide a report to the Joint	
28 Legislative Budget Committee, describing	
29 the activities the department has undertaken	
30 to allocate the funds made available to it in	
31 this item.	
32 2660-304-6060—For local assistance, Department of	
33 Transportation, non-State Transportation Improve-	
34 ment Program (STIP), payable from the State-Local	
35 Partnership Program Account, Highway Safety,	
36 Traffic Reduction, Air Quality, and Port Security	
37 Fund of 2006.....	1,000
38 Schedule:	
39 (1) 20-Highway Transportation.....	1,000
40 Provisions:	
41 1. These funds shall be available for allocation by	
42 the California Transportation Commission until	
43 June 30, 2010, and available for encumbrance	
44 and liquidation until June 30, 2014.	
45 2. Notwithstanding any other provision of law,	
46 funds appropriated in this item may be trans-	
47 ferred to Item 2660-104-6060. These transfers	

Item	Amount
1 shall require the prior approval of the Department of Finance.	
2	
3 3. The funds appropriated in this item shall be	
4 available for the State-Local Partnership program <i>Program</i> authorized by the Highway	
5 Safety, Traffic Reduction, Air Quality, and Port	
6 Security Bond Act of 2006, contingent upon the	
7 enactment of legislation specifying the eligibility	
8 guidelines for the program.	
9	
10 2660-304-6063—For capital outlay, Department of	
11 Transportation, non-State Transportation Improvement	
12 Program (STIP), payable from the Highway-	
13 Railroad Crossing Safety Account, Highway Safety,	
14 Traffic Reduction, Air Quality, and Port Security	
15 Fund of 2006.....	1,000
16 Schedule:	
17 (1) 20-Highway Transportation.....	1,000
18 Provisions:	
19 1. These funds shall be available for allocation by	
20 the California Transportation Commission until	
21 June 30, 2010, and available for encumbrance	
22 and liquidation until June 30, 2014.	
23 2. Notwithstanding any other provision of law,	
24 funds appropriated in this item may be transferred	
25 to Item 2660-104-6063. These transfers	
26 shall require the prior approval of the Department	
27 of Finance.	
28 2660-304-6064—For capital outlay, Department of	
29 Transportation, non-State Transportation Improvement	
30 Program (STIP), payable from the Highway	
31 Safety, Rehabilitation and Preservation Account,	
32 Highway Safety, Traffic Reduction, Air Quality, and	
33 Port Security Fund of 2006.....	72,000,000
34 Schedule:	
35 (1) 20-Highway Transportation.....	72,000,000
36 Provisions:	
37 1. These funds shall be available for allocation by	
38 the California Transportation Commission until	
39 June 30, 2010, and available for encumbrance	
40 and liquidation until June 30, 2014.	
41 2. Notwithstanding any other provision of law,	
42 funds appropriated in this item may be transferred	
43 to Item 2660-104-6064. These transfers	
44 shall require the prior approval of the Department	
45 of Finance.	
46 5. Notwithstanding any other provision of law,	
47 funds appropriated in this item may be increased	

Item	Amount
1 by up to \$10,500,000 upon approval of the De-	
2 partment of Finance.	
3 2660-304-6072—For capital outlay, Department of	
4 Transportation, non-State Transportation Improve-	
5 ment Program (STIP), payable from the State Route	
6 99 Account, Highway Safety, Traffic Reduction, Air	
7 Quality, and Port Security Fund of 2006.....	98,999,000
8 Schedule:	
9 (1) 20-Highway Transportation.....	98,999,000
10 Provisions:	
11 1. These funds shall be available for allocation by	
12 the California Transportation Commission until	
13 June 30, 2010, and available for encumbrance	
14 and liquidation through June 30, 2014.	
15 2. Notwithstanding any other provision of law,	
16 funds appropriated in this item may be trans-	
17 ferred to Item 2660-104-6072. These transfers	
18 shall require the prior approval of the Depart-	
19 ment of Finance.	
20 5. Notwithstanding any other provision of law,	
21 funds appropriated in this item may be increased	
22 by up to \$71,750,000 upon approval of the De-	
23 partment of Finance.	
24 2660-306-0942—For capital outlay, Department of	
25 Transportation, Clean Renewable Energy Bonds	
26 (CREBs), for construction of photovoltaic projects	
27 at department-owned facilities, payable from the	
28 Special Deposit Fund.....	20,000,000
29 Schedule:	
30 (1) 20-Highway Transportation.....	20,000,000
31 2660-399-0042—For the Department of Transportation,	
32 for final cost accounting of projects for which appro-	
33 priations have expired, for state operations, local	
34 assistance, or capital outlay, payable from the State	
35 Highway Account, State Transportation Fund. Funds	
36 appropriated in this item shall be available for expen-	
37 diture until June 30, 2009.....	5,000,000
38 2660-399-0890—For the Department of Transportation,	
39 for state operations, local assistance, or capital out-	
40 lay, payable from the Federal Trust Fund.....	31,000,000
41 Provisions:	
42 1. \$31,000,000 is available for Corridor Improve-	
43 ment and Formula Section 163 grants.	
44 2. Notwithstanding any other provision of law,	
45 funds appropriated in this item may be trans-	
46 ferred to Item 2660-001-0890, 2660-101-0890,	
47 2660-102-0890, 2660-301-0890, or 2660-302-	

Item	Amount
1 0890. These transfers shall require the prior ap-	
2 proval of the Department of Finance.	
3 2660-402—Before allocating projects in the 2008–09	
4 fiscal year that would result in the issuance of notes	
5 pursuant to Section 14553 of the Government Code	
6 exceeding \$800,000,000, the California Transporta-	
7 tion Commission shall consult with the Business,	
8 Transportation and Housing Agency, the Department	
9 of Transportation, and the Department of Finance	
10 pursuant to Section 14553.8 of the Government Code	
11 to consider and determine the appropriateness of the	
12 mechanism authorized by Section 14553 of the	
13 Government Code in comparison to other funding	
14 mechanisms, and to determine and report to the	
15 Governor and the Legislature the effect of issuance	
16 of the notes on future federal funding commitments.	
17 Allocations above \$800,000,000 shall not be made	
18 prior to providing 60 days’ notice to the chairpersons	
19 of the transportation committees of each house of	
20 the Legislature and the Chairperson of the Joint	
21 Legislative Budget Committee.	
22 2660-490—Reappropriation, Department of Transporta-	
23 tion. The amount of \$5,578,000 as specified in the	
24 following citation is reappropriated for the purpose	
25 provided for in the appropriation and is available for	
26 encumbrance or expenditure until June 30, 2009 30,	
27 2009:	
28 0046—Public Transportation Account, State Trans-	
29 portation Fund	
30 (1) Item 2660-001-0046, Budget Act of 2005 (Chs.	
31 38 and 39, Stats. 2005), Program 30-Mass	
32 Transportation, for intercity rail	
33 2660-491—Reappropriation, Department of Transporta-	
34 tion. Notwithstanding any other provision of law,	
35 the unliquidated encumbrances for the appropriations	
36 provided in the following citations are reappropriated	
37 until June 30, 2009. The unencumbered balance shall	
38 not be available for encumbrance.	
39 0042—State Highway Account	
40 (1) Item 2660-301-0042, Budget Act of 1999 (Ch.	
41 50, Stats. 1999)	
42 (2) Item 2660-301-0042, Budget Act of 2000 (Ch.	
43 52, Stats. 2000)	
44 (3) Item 2660-301-0042, Budget Act of 2001 (Ch.	
45 106, Stats. 2001)	
46 (4) Item 2660-301-0042, Budget Act of 2002 (Ch.	
47 379, Stats. 2002)	

Item	Amount
1 (5) Item 2660-302-0042, Budget Act of 2002 (Ch.	
2 379, Stats. 2002)	
3 0046—Public Transportation Account	
4 (1) Item 2660-301-0046, Budget Act of 2001 (Ch.	
5 106, Stats. 2001)	
6 0890—Federal Trust Fund	
7 (1) Item 2660-301-0890, Budget Act of 1999 (Ch.	
8 50, Stats. 1999)	
9 (2) Item 2660-301-0890, Budget Act of 2000 (Ch.	
10 52, Stats. 2000)	
11 (3) Item 2660-301-0890, Budget Act of 2001 (Ch.	
12 106, Stats. 2001)	
13 2660-492—Reappropriation, Department of Transporta-	
14 tion. The amounts specified in the following citations	
15 are reappropriated for the purposes provided for in	
16 the appropriations and are available for encumbrance	
17 or expenditure until June 30, 2009:	
18 0042—State Highway Account, State Transportation	
19 Fund	
20 (1) Item 2660-001-0042, Budget Act of 2001 (Ch.	
21 106, Stats. 2001), as reappropriated by Item	
22 2660-492, Budget Act of 2002 (Ch. 379, Stats.	
23 2002), Budget Act of 2003 (Ch. 157, Stats.	
24 2003), Budget Act of 2004 (Ch. 208, Stats.	
25 2004), Budget Act of 2005 (Chs. 38 and 39,	
26 Stats. 2005), Budget Act of 2006 (Chs. 47 and	
27 48, Stats. 2006), Budget Act of 2007 (Chs. 171	
28 and 172, Stats. 2007), 20.10-Highway Trans-	
29 portation—Capital Outlay Support, up to	
30 \$7,057,000 shall be available for the Project	
31 Resourcing and Schedule Management System.	
32 (2) Item 2660-001-0042, Budget Act of 2006 (Chs.	
33 47 and 48, Stats. 2006), Budget Act of 2007	
34 (Chs. 171 and 172, Stats. 2007), 20.10-Highway	
35 Transportation—Capital Outlay Support, up to	
36 \$4,515,000 shall be available for the Project	
37 Resourcing and Schedule Management System.	
38 (3) Item 2660-304-6059, Budget Act of 2007 (Chs.	
39 171 and 172, Stats. 2007), up to \$186,999,000	
40 shall be available.	
41 (4) Item 2660-104-6059, Budget Act of 2007 (Chs.	
42 171 and 172, Stats. 2007), up to \$1,000 shall be	
43 available.	
44 Provisions:	
45 1. Notwithstanding any other provision of law,	
46 funds appropriated in Schedule (1) or (2) may	

Item	Amount
1	be increased by up to \$5,000,000 upon approval
2	of the Director of Finance.
3	2. The funds available in Schedules (3) and (4)
4	may be available for allocation by the California
5	Transportation Commission until June 30, 2010,
6	and available for encumbrance and liquidation
7	until June 30, 2013. Provision 3 of Item 2660-
8	304-6059, Budget Act of 2007 (Chs. 171 and
9	172, Stats. 2007), and Provision 3 of Item 2660-
10	104-6059, Budget Act of 2007 (Chs. 171 and
11	172, Stats. 2007), shall not apply to the reappro-
12	propriated funds.
13	3. Notwithstanding any other provision of law,
14	funds appropriated in Schedule (3) may be
15	transferred to Item 2660-104-6059 upon ap-
16	proval of the Department of Finance.
17	4. Notwithstanding any other provision of law,
18	funds appropriated in Schedule (4) may be
19	transferred to Item 2660-304-6059 upon ap-
20	proval of the Department of Finance.
21	5. (a) Funds made available in this item for capital
22	improvements to the state's intercity rail
23	program, including the purchase of new
24	rolling stock, are necessary to implement a
25	specific provision of the Highway Safety,
26	Traffic Reduction, Air Quality, and Port
27	Security Bond Act of 2006, as that act was
28	approved by the voters of the State of Cali-
29	fornia.
30	(b) From the Highway Safety, Traffic Reduc-
31	tion, Air Quality, and Port Security Bond
32	Act of 2006, paragraph (2) of subdivision
33	(f) of Section 8879.23 of the Government
34	Code makes funds available, upon appropri-
35	ation of the Legislature, for intercity rail
36	improvements "including the procurement
37	of additional intercity railcars and locomo-
38	tives."
39	(c) It is the intent of the Legislature that funds
40	appropriated for this purpose be spent pru-
41	dently and expeditiously to enhance the
42	state's intercity rail service.
43	(d) It is further the intent of the Legislature that
44	during the 2008-09 fiscal year, and not later
45	than June 30, 2009, the Department of
46	Transportation shall release a Request for
47	Proposal for the procurement of rolling stock

Item	Amount
1 equipment as provided for in paragraph (2)	
2 of subdivision (f) of Section 8879.23 of the	
3 Government Code.	
4 (e) No later than January 1, 2009, the depart-	
5 ment shall provide a report to the Joint	
6 Legislative Budget Committee, describing	
7 the activities the department has undertaken	
8 to allocate the funds made available to it in	
9 this item.	
10 2660-493—Reappropriation, Department of Transporta-	
11 tion. Notwithstanding any other provision of law,	
12 the appropriations in the following citations are re-	
13 appropriated to enable the collection of outstanding	
14 federal reimbursements as of the end of June 30,	
15 2007. These appropriations are not available for en-	
16 cumbrance or liquidation and shall revert on June	
17 30, 2009.	
18 0890—Federal Trust Fund	
19 (1) Item 2660-001-890, Budget Act of 1987 (Ch.	
20 135, Stats. 1987)	
21 (2) Item 2660-001-890, Budget Act of 1988 (Ch.	
22 313, Stats. 1988)	
23 (3) Item 2660-001-890, Budget Act of 1989 (Ch.	
24 93, Stats. 1989)	
25 (4) Item 2660-001-890, Budget Act of 1990 (Ch.	
26 467, Stats. 1990)	
27 (5) Item 2660-001-890, Budget Act of 1991 (Ch.	
28 118, Stats. 1991)	
29 (6) Item 2660-001-890, Budget Act of 1992 (Ch.	
30 587, Stats. 1992)	
31 (7) Item 2660-301-890, Budget Act of 1992 (Ch.	
32 587, Stats. 1992)	
33 (8) Item 2660-001-890, Budget Act of 1993 (Ch.	
34 55, Stats. 1993)	
35 (9) Item 2660-001-890, Budget Act of 1994 (Ch.	
36 139, Stats. 1994)	
37 (10) Item 2660-001-890, Budget Act of 1995 (Ch.	
38 303, Stats. 1995)	
39 (11) Item 2660-001-0890, Budget Act of 1996 (Ch.	
40 162, Stats. 1996)	
41 (12) Item 2660-301-0890, Budget Act of 1996 (Ch.	
42 162, Stats. 1996)	
43 (13) Item 2660-001-0890, Budget Act of 1997 (Ch.	
44 282, Stats. 1997)	
45 (14) Item 2660-301-0890, Budget Act of 1997 (Ch.	
46 282, Stats. 1997)	

Item	Amount
1 (15) Item 2660-001-0890, Budget Act of 1998 (Ch.	
2 324, Stats. 1998)	
3 (16) Item 2660-301-0890, Budget Act of 1998 (Ch.	
4 324, Stats. 1998)	
5 (17) Item 2660-001-0890, Budget Act of 1999 (Ch.	
6 50, Stats. 1999)	
7 (18) Item 2660-301-0890, Budget Act of 1999 (Ch.	
8 50, Stats. 1999)	
9 (19) Item 2660-001-0890, Budget Act of 2000 (Ch.	
10 52, Stats. 2000)	
11 (20) Item 2660-301-0890, Budget Act of 2000 (Ch.	
12 52, Stats. 2000)	
13 (21) Item 2660-001-0890, Budget Act of 2001 (Ch.	
14 106, Stats. 2001)	
15 (22) Item 2660-301-0890, Budget Act of 2001 (Ch.	
16 106, Stats. 2001)	
17 (23) Item 2660-001-0890, Budget Act of 2002 (Ch.	
18 379, Stats. 2002)	
19 (24) Item 2660-001-0890, Budget Act of 2003 (Ch.	
20 379, Stats. 2003)	
21 2660-494—Extension of liquidation period, Department	
22 of Transportation. Notwithstanding any other provi-	
23 sion of law, the period to liquidate encumbrances of	
24 the following citations is extended until June 30,	
25 2009:	
26 0042—State Highway Account, State Transportation	
27 Fund	
28 (1) Item 2660-001-0042, Budget Act of 2000 (Ch.	
29 52, Stats. 2000), as reappropriated by Item 2660-	
30 492, Budget Act of 2001 (Ch. 106, Stats. 2001),	
31 and extension of liquidation by Item 2660-492,	
32 Budget Act of 2004 (Ch. 208, Stats. 2004), Item	
33 2660-494, Budget Act of 2005 (Chs. 38 and 39,	
34 Stats. 2005), and Item 2660-494, Budget Act of	
35 2006 (Chs. 47 and 48, Stats. 2006), 50.00-Ad-	
36 ministration, up to \$5,253,000 shall be available	
37 for the Transportation Permits Management	
38 Systems Information Technology Project.	
39 2665-001-0046—For support of High-Speed Rail Author-	
40 ity, payable from the Public Transportation Account,	
41 State Transportation Fund.....	5,648,000
42 Schedule:	
43 (1) 10-High-Speed Rail Authority.....	9,148,000
44 (a) State Operations....	(5,248,000)
45 (b) Contracts.....	(3,900,000)
46 (2) Reimbursements.....	-3,500,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, any	
3 balance of the \$3,900,000 appropriated in	
4 Schedule (1)(b) for contract work but not encum-	
5 bered or expended by February 1, 2009, shall	
6 revert to the balance of the fund from which the	
7 appropriation was made.	
8 2665-001-0703—For support of High-Speed Rail Author-	
9 ity, payable from the Clean Air and Transportation	
10 Improvement Fund.....	8,200,000
11 Provisions:	
12 1. Of the funds appropriated in this item, at least	
13 \$2,100,000 shall be used to fund project devel-	
14 opment contract work associated with environ-	
15 mental review and engineering workload in	
16 support of the Fresno to Sacramento segment of	
17 the High-Speed Rail project.	
18 2665-004-6043—For support of High-Speed Rail Author-	
19 ity, payable in accordance with and from the pro-	
20 ceeds of the Safe, Reliable High-Speed Train Bond	
21 Act for the 21st Century, payable from the High-	
22 Speed Passenger Train Bond Fund.....	29,100,000
23 2700-001-0044—For support of Office of Traffic Safety,	
24 payable from the Motor Vehicle Account, State	
25 Transportation Fund.....	435,000
26 Schedule:	
27 (1) 10-California Traffic Safety.....	59,273,000
28 (2) Amount payable from the Federal	
29 Trust Fund (Item 2700-001-	
30 0890).....	-58,838,000
31 2700-001-0890—For support of Office of Traffic Safety,	
32 for payment to Item 2700-001-0044, payable from	
33 the Federal Trust Fund.....	58,838,000
34 Provisions:	
35 1. Notwithstanding any other provision of law,	
36 federal funds appropriated in this item but not	
37 encumbered or expended by June 30, 2009, may	
38 be expended in the 2009–10 fiscal year.	
39 2700-101-0890—For local assistance, Office of Traffic	
40 Safety, payable from the Federal Trust Fund.....	36,993,000
41 Provisions:	
42 1. Notwithstanding any other provision of law,	
43 federal funds appropriated in this item but not	
44 encumbered or expended by June 30, 2009, may	
45 be expended in the 2009–10 fiscal year.	

Item	Amount
1 2720-001-0042—For support of Department of the Cali-	
2 fornia Highway Patrol, for payment to Item 2720-	
3 001-0044, payable from the State Highway Account,	
4 State Transportation Fund.....	60,254,000
5 2720-001-0044—For support of Department of the	
6 California Highway Patrol, payable from the Mo-	
7 tor Vehicle Account, State Transportation Fund....	1,704,230,000
8 Schedule:	
9 (1) 10-Traffic Management.....	1,658,067,000
10 (2) 20-Regulation and Inspection.....	198,261,000
11 (3) 30-Vehicle Ownership Security.....	44,597,000
12 (4) 40.01-Administration.....	327,907,000
13 (5) 40.02-Distributed Administra-	
14 tion.....	-327,286,000
15 (6) Reimbursements.....	-113,259,000
16 (7) Amount payable from the State	
17 Highway Account (Item 2720-001-	
18 0042).....	-60,254,000
19 (8) Amount payable from the Motor	
20 Carriers Safety Improvement Fund	
21 (Item 2720-001-0293).....	-2,489,000
22 (9) Amount payable from the Califor-	
23 nia Motorcyclist Safety Fund (Item	
24 2720-001-0840).....	-1,454,000
25 (10) Amount payable from the Federal	
26 Trust Fund (Item 2720-001-	
27 0890).....	-17,546,000
28 (11) Amount payable from the Haz-	
29 ardous Substance Account, Special	
30 Deposit Fund (Item 2720-001-	
31 0942).....	-212,000
32 (12) Amount payable from the Asset	
33 Forfeiture Account, Special De-	
34 posit Fund (Item 2720-011-0942)....	-2,102,000
35 Provisions:	
36 1. On March 1, 2009, and each March 1 thereafter	
37 until the project is fully implemented, the Depart-	
38 ment of the California Highway Patrol shall re-	
39 port the status of the California Highway Patrol	
40 Enhanced Radio System to the appropriate fiscal	
41 and policy committees of the Legislature and	
42 the Joint Legislative Budget Committee. At a	
43 minimum, each report shall include all of the	
44 following: (a) a revised estimate of total project	
45 costs and activities, by fiscal year, including	
46 separate reporting on the categories of mobiles,	
47 portables, remote site equipment, Department	

Item	Amount
1 of General Services costs, and other; (b) a description of any changes in the project scope including the type and number of hardware units needed, and changes to the frequencies used; and (c) a description of any adverse effects to interoperability caused by changes in usage of new technology by local agencies or other state agencies.	
2. Of the funds appropriated in this item, \$7,000,000 may be directed to increase the Department of the California Highway Patrol's support for police and sheriffs in antigang activities.	
3. The Department of General Services, with the consent of the Department of the California Highway Patrol, may enter into a <i>lease</i> , lease-purchase agreement, <i>or lease with a purchase option</i> for a build-to-suit facility to replace the Tracy Area Command Office and the Bakersfield Area Command Office, subject to Department of Finance approval of the terms and conditions of the agreement. Thirty days prior to entering into any agreement, the Department of General Services shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations and the Joint Legislative Budget Committee of the terms and conditions of the agreement. If the Joint Legislative Budget Committee does not express any opposition or concerns regarding the agreement, the Department of General Services may proceed with the agreement 30 days after giving notice.	
2720-001-0293—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carriers Safety Improvement Fund.....	2,489,000
2720-001-0840—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the California Motorcyclist Safety Fund.....	1,454,000
2720-001-0890—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Federal Trust Fund.....	17,546,000

Item	Amount
1 2720-001-0942—For support of Department of the Cali-	
2 fornia Highway Patrol, for payment to Item 2720-	
3 001-0044, payable from the Hazardous Substance	
4 Account, Special Deposit Fund.....	212,000
5 2720-003-0044—For support of Department of the Cali-	
6 fornia Highway Patrol, for rental payments on lease-	
7 revenue bonds, payable from Motor Vehicle Ac-	
8 count, State Transportation Fund.....	934,000
9 Schedule:	
10 (1) Base Rental and Fees.....	949,000
11 (2) Reimbursements.....	–15,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item according to a schedule to be provid-	
15 ed by the State Public Works Board. The	
16 schedule shall be provided on a monthly basis	
17 or as otherwise might be needed to ensure debt	
18 requirements are met.	
19 2. This item may contain adjustments pursuant to	
20 Section 4.30 that are not currently reflected. Any	
21 adjustments to this item shall be reported to the	
22 Joint Legislative Budget Committee pursuant to	
23 Section 4.30.	
24 2720-011-0044—For Department of the California	
25 Highway Patrol, for augmentation to fund tactical	
26 alerts for declared emergencies and immediate	
27 threats to public safety as determined by the Com-	
28 missioner of the California Highway Patrol, payable	
29 from the Motor Vehicle Account, State Transporta-	
30 tion Fund.....	(10,000,000)
31 Provisions:	
32 1. For the purpose of this item, a tactical alert oc-	
33 curs when officers are placed on 12-hour shifts	
34 to enhance emergency preparedness and emer-	
35 gency response.	
36 2. By December 31, 2009, the Department of the	
37 California Highway Patrol shall report to the	
38 Joint Legislative Budget Committee on the ac-	
39 tivities funded by this item.	
40 2. <i>Not later than December 31 of each year, the</i>	
41 <i>Department of the California Highway Patrol</i>	
42 <i>shall submit a report to the Joint Legislative</i>	
43 <i>Budget Committee and to the appropriate fiscal</i>	
44 <i>and policy committees of each house of the</i>	
45 <i>Legislature on the activities and the expenditures</i>	
46 <i>for the previous year for tactical alerts.</i>	

Item	Amount
1 2720-011-0942—For support of Department of the Cali-	
2 fornia Highway Patrol, for payment to Item 2720-	
3 001-0044, payable from the Asset Forfeiture Ac-	
4 count, Special Deposit Fund.....	2,102,000
5 2720-012-0903—For transfer by the Controller from the	
6 State Penalty Fund to the California Motorcyclist	
7 Safety Fund.....	(250,000)
8 2720-021-0044—For Department of the California	
9 Highway Patrol, for advance authority for the depart-	
10 ment to incur automotive equipment purchase obli-	
11 gations in an amount not to exceed \$5,000,000 dur-	
12 ing the 2008–09 fiscal year, for delivery beginning	
13 in the 2009–10 fiscal year, payable from the Motor	
14 Vehicle Account, State Transportation Fund.....	(5,000,000)
15 2720-101-0974—For local assistance, Department of the	
16 California Highway Patrol, payable from the Peace	
17 Officer Memorial Foundation Fund.....	400,000
18 2720-301-0044—For capital outlay, Department of the	
19 California Highway Patrol, payable from the Motor	
20 Vehicle Account, State Transportation Fund.....	6,721,000
21 Schedule:	
22 (1) 50.18.108-Quincy: Replacement	
23 Facility—Acquisition and prelimi-	
24 nary plans.....	692,000
25 (1.5) 50.40.400-Oakhurst: Replacement	
26 Facility—Preliminary plans and	
27 working drawings.....	1,441,000
28 (2) 50.57.507-Santa Fe Springs: Re-	
29 placement Facility—Working	
30 drawings.....	1,178,000
31 (2.5) 50.60.603-Oceanside 50.63.603-	
32 <i>Oceanside</i> : Replacement Facili-	
33 ty—Preliminary plans.....	1,023,000
34 (3) 50.80.800-Bishop: Office Alter-	
35 ations—Preliminary plans, working	
36 drawings, and construction.....	2,162,000
37 (4) 50.90.901-Statewide: Studies, pre-	
38 planning, and budget packages.....	225,000
39 2720-495—Reversion, Department of the California	
40 Highway Patrol. As of June 30, 2008, the balance	
41 specified below of the appropriation provided for in	
42 the following citation shall revert to the fund from	
43 which the appropriation was made:	
44 0044—Motor Vehicle Account, State Transportation	
45 Fund	

Item	Amount
1 (1) Item 2720-001-0044, Budget Act of 2007 (Chs.	
2 171 and 172, Stats. 2007), \$10,327,000 appropri-	
3 ated in Schedule (1) 10-Traffic Management	
4 2740-001-0042—For support of Department of Motor	
5 Vehicles, for payment to Item 2740-001-0044,	
6 payable from the State Highway Account, State	
7 Transportation Fund.....	51,459,000
8 2740-001-0044—For support of Department of Motor	
9 Vehicles, payable from the Motor Vehicle Account,	
10 State Transportation Fund.....	639,983,000
11	519,463,000
12 Schedule:	
13 (1) 11-Vehicle/Vessel Identification	
14 and Compliance.....	538,624,000
15 (2) 22-Driver Licensing and Personal	
16 Identification.....	246,009,000
17	245,979,000
18 (3) 25-Driver Safety.....	117,731,000
19	117,241,000
20 (4) 32-Occupational Licensing and In-	
21 vestigative Services.....	48,549,000
22 (5) 35-New Motor Vehicle Board.....	2,104,000
23 (6) 41.01-Administration.....	106,725,000
24	106,673,000
25 (7) 41.02-Distributed Administra-	
26 tion.....	-106,725,000
27	-106,673,000
28 (8) Reimbursements.....	-15,366,000
29 (9) Amount payable from the State	
30 Highway Account, State Trans-	
31 portation Fund (Item 2740-001-	
32 0042).....	-51,459,000
33 (10) Amount payable from the New	
34 Motor Vehicle Board Account	
35 (Item 2740-001-0054).....	-2,104,000
36 (11) Amount payable from the Motor	
37 Vehicle License Fee Account,	
38 Transportation Tax Fund (Item	
39 2740-001-0064).....	-239,765,000
40	-359,765,000
41 (12) Amount payable from the Harbors	
42 and Watercraft Revolving Fund	
43 (Item 2740-001-0516).....	-2,761,000
44 (13) Amount payable from the Federal	
45 Trust Fund (Item 2740-001-	
46 0890).....	-1,579,000

Item	Amount
1 Provisions:	
2 1. No later than December 31 of each year up to	
3 and including 2014, the Department of Motor	
4 Vehicles shall report to the Joint Legislative	
5 Budget Committee and the policy committees	
6 on transportation of both houses of the Legisla-	
7 ture on all of the following concerning the Infor-	
8 mation Technology Modernization project: (a)	
9 planned milestone completion dates versus actu-	
10 al milestone completion dates, (b) planned ex-	
11 penditures by phase versus actual expenditures	
12 by phase, and (c) description of adherence to	
13 scope and reasons for any changes.	
14 2. The Department of General Services, with the	
15 consent of the Department of Motor Vehicles,	
16 may lease or exchange property located at 8629	
17 Hellman Avenue, Rancho Cucamonga for the	
18 purpose of development of a replacement field	
19 office for use and occupancy by the Department	
20 of Motor Vehicles through a lease, lease pur-	
21 chase, purchase of the facility, or other terms	
22 determined by the Director of General Services	
23 to be in the best interest of the state. Thirty days	
24 prior to entering into any agreement, the Depart-	
25 ment of General Services shall notify the chair-	
26 persons of the committees in each house of the	
27 Legislature that consider appropriations and the	
28 Chairperson of the Joint Legislative Budget	
29 Committee of the terms and conditions of the	
30 agreement. If the Joint Legislative Budget	
31 Committee does not express any opposition or	
32 concerns, the Department of General Services	
33 may proceed with the agreement 30 days after	
34 giving notice.	
35 2740-001-0054—For support of Department of Motor	
36 Vehicles, for payment to Item 2740-001-0044,	
37 payable from the New Motor Vehicle Board Ac-	
38 count.....	2,104,000
39 2740-001-0064—For support of Department of Motor	
40 Vehicles, for payment to Item 2740-001-0044,	
41 payable from the Motor Vehicle License Fee Ac-	
42 count, Transportation Tax Fund.....	239,765,000
43	359,765,000
44 2740-001-0516—For support of Department of Motor	
45 Vehicles, for payment to Item 2740-001-0044,	
46 payable from the Harbors and Watercraft Revolving	
47 Fund.....	2,761,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are for un-	
3 documented vessel registration and fee collec-	
4 tion.	
5 2740-001-0890—For support of Department of Motor	
6 Vehicles, for payment to Item 2740-001-0044,	
7 payable from the Federal Trust Fund.....	1,579,000
8 2740-002-0044—For support of the Department of Motor	
9 Vehicles, payable from the Motor Vehicle Account,	
10 State Transportation Fund.....	7,926,000
11 Provisions:	
12 1. The funding provided in this item is for the	
13 purpose of settlement of William Dare, et al. v.	
14 Department of Motor Vehicles (United States	
15 District Court, Central District, Case No. CV96-	
16 5569 JSL (ANX)).	
17 2740-301-0042—For capital outlay, Department of Motor	
18 Vehicles, for payment to Item 2740-301-0044,	
19 payable from the State Highway Account, State	
20 Transportation Fund.....	80,000
21 2740-301-0044—For capital outlay, Department of Motor	
22 Vehicles, payable from the Motor Vehicle Account,	
23 State Transportation Fund.....	809,000
24 Schedule:	
25 (1) 71.43.020-Stockton Field Office	
26 Reconfiguration Project—Working	
27 drawings.....	310,000
28 (2) 71.37.011-Oakland Field Office	
29 Second Floor Reconfiguration Pro-	
30 ject—Preliminary plans.....	145,000
31 (3) 71.61.010-Fresno Field Office Re-	
32 placement—Preliminary plans.....	912,000
33 (4) 71.22.010-Statewide: Studies, pre-	
34 planning and budget packages.....	100,000
35 (5) Amount payable from the State	
36 Highway Account, State Transporta-	
37 tion Fund (Item 2740-301-0042)....	–80,000
38 (6) Amount payable from the Motor	
39 Vehicle License Fee Account,	
40 Transportation Tax Fund (Item	
41 2740-301-0064).....	–578,000
42 2740-301-0064—For capital outlay, Department of Motor	
43 Vehicles, for payment to Item 2740-301-0044,	
44 payable from the Motor Vehicle License Fee Ac-	
45 count, Transportation Tax Fund.....	578,000

Item	Amount
1 2740-490—Reappropriation, Department of Motor Vehi-	
2 cles. The amount of up to \$704,000 as specified in	
3 the following citations is reappropriated for the	
4 purposes provided for in those appropriations and	
5 shall be available for encumbrance or expenditure	
6 until June 30, 2009:	
7 0042—State Highway Account, State Transportation	
8 Fund	
9 (1) \$36,000 of Item 2740-301-0042, Budget Act of	
10 2007 (Chs. 171 and 172, Stats. 2007)	
11 0044—Motor Vehicle Account, State Transportation	
12 Fund	
13 (1) \$395,000 of Item 2740-301-0044, Budget Act	
14 of 2007 (Chs. 171 and 172, Stats. 2007)	
15 (2) 71.63.010-Victorville Field Of-	
16 fice Reconfiguration Pro-	
17 ject—Working drawings.....	308,000
18 (3) 71.20.020-San Bernardino Field	
19 Office Reconfiguration Pro-	
20 ject—Working drawings.....	198,000
21 (4) 71.06.020-Redding Field Office	
22 Reconfiguration Project—Work-	
23 ing drawings.....	198,000
24 (6) Amount payable from the State	
25 Highway Account, State Trans-	
26 portation Fund (Item 2740-301-	
27 0042).....	-36,000
28 (7) Amount payable from the Mo-	
29 tor Vehicle License Fee Ac-	
30 count, Transportation Tax Fund	
31 (Item 2740-301-0064).....	-273,000
32 0064—Motor Vehicle License Fee Account, Trans-	
33 portation Tax Fund	
34 (1) \$273,000 of Item 2740-301-0064, Budget Act	
35 of 2007 (Chs. 171 and 172, Stats. 2007)	
36 2740-495—Reversion, Department of Motor Vehicles.	
37 As of June 30, 2008, the balance specified below of	
38 the appropriation provided for in the following cita-	
39 tion shall revert to the fund from which the appropri-	
40 ation was made:	
41 0044—Motor Vehicle Account, State Transportation	
42 Fund	
43 (1) Item 2740-001-0044, Budget Act	
44 of 2007 (Chs. 171 and 172, Stats.	
45 2007)	2,804,000

Item	Amount
(1) 11-Vehicle/Vessel Identification and Compliance.....	2,698,000
(2) 22-Driver Licensing and Personal Identification.....	1,462,000
(3) 25-Driver Safety.....	596,000
(4) 32-Occupational Licensing and Investigative Services.....	250,000
(6) 41.01-Administration.....	501,000
(7) 41.02-Distributed Administration.....	-501,000
(9) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042).....	-263,000
(11) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064).....	-1,939,000
RESOURCES	
3110-001-0140—For support of Special Resources Program, Program 30—Sea Grant Program, payable from the California Environmental License Plate Fund, for grants to public and private higher education for use as a maximum of two-thirds of the local matching share for projects under the National Sea Grant College Program Act, as amended.....	200,000
3110-101-0071—For local assistance, Special Resources Program, Program 20—Yosemite Foundation, payable from the Yosemite Foundation Account, California Environmental License Plate Fund.....	840,000
Provisions:	
1. There is hereby appropriated to the Special Resources Program for allocation by the Controller to the Yosemite Foundation all moneys deposited in the account for activities authorized pursuant to Section 5064 of the Vehicle Code.	

Item	Amount
1 3110-101-0140—For local assistance, Special Resources	
2 Program, Program 10—Tahoe Regional Planning	
3 Agency, payable from the California Environmental	
4 License Plate Fund.....	3,921,000
5 3110-101-0516—For local assistance, Special Resources	
6 Program, Program 10—Tahoe Regional Planning	
7 Agency, payable from the Harbors and Watercraft	
8 Revolving Fund.....	124,000
9 Provisions:	
10 1. Notwithstanding any other provision of law,	
11 funds in this item shall be expended to imple-	
12 ment motorized watercraft regulations adopted	
13 by the Tahoe Regional Planning Agency.	
14 3125-001-0001—For support of California Tahoe Con-	
15 servancy.....	200,000
16 Schedule:	
17 (1) 10-Tahoe Conservancy.....	6,848,000
18 (2) Reimbursements.....	–60,000
19 (2.5) Less funding provided by capital	
20 outlay.....	–876,000
21 (3) Amount payable from the Safe	
22 Neighborhood Parks, Clean Water,	
23 Clean Air, and Coastal Protection	
24 Bond Fund (Item 3125-001-	
25 0005).....	–179,000
26 (4) Amount payable from the Califor-	
27 nia Environmental License Plate	
28 Fund (Item 3125-001-0140).....	–3,350,000
29 (5) Amount payable from the Habitat	
30 Conservation Fund (Item 3125-001-	
31 0262).....	–117,000
32 (6) Amount payable from the Lake	
33 Tahoe Conservancy Account (Item	
34 3125-001-0286).....	–876,000
35 (7) Amount payable from the Tahoe	
36 Conservancy Fund (Item 3125-001-	
37 0568).....	–221,000
38 (7.5) Amount payable from the Federal	
39 Trust Fund (Item 3125-001-	
40 0890).....	–281,000
41 (8) Amount payable from the Califor-	
42 nia Clean Water, Clean Air, Safe	
43 Neighborhood Parks, and Coastal	
44 Protection Fund (Item 3125-001-	
45 6029).....	–39,000

Item	Amount
1 (9) Amount payable from the Water	
2 Security, Clean Drinking Water,	
3 Coastal and Beach Protection Fund	
4 of 2002 (Item 3125-001-6031).....	-150,000
5 (10) Amount payable from the Safe	
6 Drinking Water, Water Quality and	
7 Supply, Flood Control, River and	
8 Coastal Protection Fund of 2006	
9 (Item 3125-001-6051).....	-499,000
10 3125-001-0005—For support of California Tahoe Con-	
11 servancy, for payment to Item 3125-001-0001,	
12 payable from the Safe Neighborhood Parks, Clean	
13 Water, Clean Air, and Coastal Protection Bond	
14 Fund.....	179,000
15 3125-001-0140—For support of California Tahoe Con-	
16 servancy, for payment to Item 3125-001-0001,	
17 payable from the California Environmental License	
18 Plate Fund.....	3,350,000
19 3125-001-0262—For support of California Tahoe Con-	
20 servancy, for payment to Item 3125-001-0001,	
21 payable from the Habitat Conservation Fund.....	117,000
22 3125-001-0286—For support of California Tahoe Con-	
23 servancy, for payment to Item 3125-001-0001,	
24 payable from the Lake Tahoe Conservancy Ac-	
25 count.....	876,000
26 3125-001-0568—For support of California Tahoe Con-	
27 servancy, for payment to Item 3125-001-0001,	
28 payable from the Tahoe Conservancy Fund.....	221,000
29 Provisions:	
30 1. Of this amount, pursuant to Section 66908.3 of	
31 the Government Code, the California Tahoe	
32 Conservancy shall pay \$51,383 to the County	
33 of Placer and \$3,867 to the County of El Dorado.	
34 2. Fifty percent of the amounts pursuant to Provi-	
35 sion 1 shall be used by the Counties of Placer	
36 and El Dorado for soil erosion control projects	
37 in the Lake Tahoe region, as defined in Section	
38 66905.5 of the Government Code.	
39 3125-001-0890—For support of California Tahoe Con-	
40 servancy, for payment to Item 3125-001-0001,	
41 payable from the Federal Trust Fund.....	281,000
42 3125-001-6029—For support of California Tahoe Con-	
43 servancy, for payment to Item 3125-001-0001,	
44 payable from the California Clean Water, Clean Air,	
45 Safe Neighborhood Parks, and Coastal Protection	
46 Fund.....	39,000

Item	Amount
1 3125-001-6031—For support of California Tahoe Con-	
2 servancy, for payment to Item 3125-001-0001,	
3 payable from the Water Security, Clean Drinking	
4 Water, Coastal and Beach Protection Fund of 2002....	150,000
5 3125-001-6051—For support of California Tahoe Con-	
6 servancy, for payment to Item 3125-001-0001,	
7 payable from the Safe Drinking Water, Water	
8 Quality and Supply, Flood Control, River and	
9 Coastal Protection Fund of 2006.....	499,000
10 3125-301-0005—For capital outlay, California Tahoe	
11 Conservancy, payable from the Safe Neighborhood	
12 Parks, Clean Water, Clean Air, and Coastal Protec-	
13 tion Bond Fund.....	1,351,000
14 Schedule:	
15 (1) 50.30.009-Land acquisition and site	
16 improvements for implementation	
17 of the Environmental Improvement	
18 Program for Lake Tahoe Basin,	
19 pursuant to Title 7.42 (commencing	
20 with Section 66905 66905) of the	
21 Government Code) Code.....	1,351,000
22 Provisions:	
23 1. The acquisition of real property or an interest in	
24 real property with funds appropriated in this item	
25 is not subject to the Property Acquisition Law	
26 when the value is \$550,000 or less, and, there-	
27 fore, is not subject to approval by the State	
28 Public Works Board.	
29 2. The amount appropriated in this item is available	
30 for expenditure for capital outlay or local assis-	
31 tance until June 30, 2011. Expenditures of funds	
32 for grants to public agencies and grants to non-	
33 profit organizations, as authorized by subdivision	
34 (a) of Section 66907.7 of the Government Code,	
35 are exempt from the review of the State Public	
36 Works Board.	
37 3125-301-0262—For capital outlay, California Tahoe	
38 Conservancy, payable from the Habitat Conservation	
39 Fund.....	383,000
40 Schedule:	
41 (1) 50.30.003-For land acquisition and	
42 site improvements for wildlife en-	
43 hancement pursuant to Title 7.42	
44 (commencing with Section 66905)	
45 of the Government Code.....	383,000

Item	Amount
1 Provisions:	
2 1. The acquisition of real property or interests an	
3 interest in real property with funds appropriated	
4 by in this item is not subject to the Property	
5 Acquisition Law when the value is less than	
6 \$550,000 or less , and therefore is not subject to	
7 approval by the State Public Works Board ap-	
8 proval .	
9 2. The amount appropriated in this item is available	
10 for expenditure for capital outlay or for local	
11 assistance until June 30, 2011. Expenditures of	
12 funds for grants to public agencies and grants to	
13 nonprofit organizations, as authorized by subdivi-	
14 sion (a) of Section 66907.7 of the Government	
15 Code, are exempt from State Public Works	
16 Board review.	
17 3125-301-0286—For capital outlay, California Tahoe	
18 Conservancy, payable from the Lake Tahoe Conser-	
19 vancy Account.....	708,000
20 Schedule:	
21 (1) 50.30.002-Land acquisition and site	
22 improvements—Public access and	
23 recreation pursuant to Title 7.42	
24 (commencing with Section 66905)	
25 of the Government Code.....	354,000
26 (2) 50.30.004-Land acquisition and site	
27 improvements—Stream environ-	
28 ment zones and watershed restora-	
29 tions pursuant to Title 7.42 (com-	
30 mencing with Section 66905) of the	
31 Government Code.....	794,000
32 (3) Reimbursements.....	-440,000
33 Provisions:	
34 1. The acquisition of real property or an interest in	
35 real property with funds appropriated in this item	
36 is not subject to the Property Acquisition Law	
37 when the value is less than \$550,000 and,	
38 therefore, is not subject to State Public Works	
39 Board approval.	
40 2. The amount appropriated in this item is available	
41 for expenditure for capital outlay or for local	
42 assistance until June 30, 2011. Expenditures of	
43 funds for grants to public agencies and grants to	
44 nonprofit organizations, as authorized by subdivi-	
45 sion (a) of Section 66907.7 of the Government	
46 Code, are exempt from State Public Works	
47 Board review.	

Item	Amount
1 3125-301-0890—For capital outlay, California Tahoe	
2 Conservancy, payable from the Federal Trust Fund....	8,652,000
3 Schedule:	
4 (1) 50.30.004-Land acquisition and site	
5 improvements—Stream environ-	
6 ment zones and watershed restora-	
7 tions pursuant to Title 7.42 (com-	
8 mencing with Section 66905) of the	
9 Government Code.....	8,652,000
10 Provisions:	
11 1. The acquisition of real property or an interest in	
12 real property with funds appropriated in this item	
13 is not subject to the Property Acquisition Law	
14 when the value is less than \$550,000 and,	
15 therefore, is not subject to State Public Works	
16 Board approval.	
17 2. The amount appropriated in this item is available	
18 for expenditure for capital outlay or for local	
19 assistance until June 30, 2011. Expenditures of	
20 funds for grants to public agencies and grants to	
21 nonprofit organizations, as authorized by subdivi-	
22 sion (a) of Section 66907.7 of the Government	
23 Code, are exempt from State Public Works	
24 Board review.	
25 3125-301-6051—For capital outlay, California Tahoe	
26 Conservancy, payable from the Safe Drinking Water,	
27 Water Quality and Supply, Flood Control, River and	
28 Coastal Protection Fund of 2006.....	4,851,000
29 Schedule:	
30 (1) 50.30.009-Land acquisition and site	
31 improvements for implementation	
32 of the Environmental Improvement	
33 Program for Lake Tahoe Basin,	
34 pursuant to Title 7.42 (commencing	
35 with Section 66905 66905) of the	
36 Government Code) Code.....	4,851,000
37 Provisions:	
38 1. The acquisition of real property or an interest in	
39 real property with funds appropriated in this item	
40 is not subject to the Property Acquisition Law	
41 when the value is \$550,000 or less, and; there-	
42 fore; is not subject to approval by the State	
43 Public Works Board.	
44 2. The amount appropriated in this item is available	
45 for expenditure for capital outlay or local assis-	
46 tance until June 30, 2011. Expenditures of funds	
47 for grants to public agencies and grants to non-	

Item	Amount
1 profit organizations, as authorized by subdivision	
2 (a) of Section 66907.7 of the Government Code,	
3 are exempt from the review of the State Public	
4 Works Board.	
5 3125-490—Reappropriation, California Tahoe Conser-	
6 vancy. Notwithstanding any other provision of law,	
7 the period to liquidate encumbrances of the following	
8 citations is extended to June 30, 2010:	
9 0005—Safe Neighborhood Parks, Clean Water,	
10 Clean Air, and Coastal Protection Bond Fund	
11 (1) Item 3125-101-0005, Budget Act of 2003 (Ch.	
12 157, Stats. 2003)	
13 (1) 10-Tahoe Conservancy	
14 (2) Reimbursements	
15 0286—Lake Tahoe Conservancy Account	
16 (1) Item 3125-101-0286, Budget Act of 2003 (Ch.	
17 157, Stats. 2003)	
18 (1) 10-Tahoe Conservancy	
19 6029—California Clean Water, Clean Air, Safe	
20 Neighborhood Parks, and Coastal Protection Fund	
21 (1) Item 3125-101-6029, Budget Act of 2003 (Ch.	
22 157, Stats. 2003)	
23 (1) 10-Tahoe Conservancy	
24 3125-491—Reappropriation, California Tahoe Conser-	
25 vancy. Notwithstanding any other provision of law,	
26 the period to liquidate encumbrances of the following	
27 citations is extended to June 30, 2009:	
28 0005—Safe Neighborhood Parks, Clean Water,	
29 Clean Air, and Coastal Protection Bond Fund	
30 (1) Item 3125-301-0005, Budget Act of 2003 (Ch.	
31 157, Stats. 2003)	
32 (1) 50.30.002-Land acquisition and site improve-	
33 ments	
34 (2) 50.30.003-Acquisition, restoration, and en-	
35 hancement of habitat	
36 (3) 50.30.004-Land acquisition and site improve-	
37 ments	
38 (4) 50.30.005-Land acquisition	
39 3340-001-0001—For support of California Conservation	
40 Corps.....	36,211,000
41	35,874,000
42 Schedule:	
43 (1) 10-Training and Work Program.....	65,379,000
44	65,032,000
45 (2) 20.01-Administration.....	7,663,000
46	7,662,000

Item	Amount
1 (3) 20.02-Distributed Administration....	-7,663,000
2	-7,662,000
3 (4) Amount payable from the Califor-	
4 nia Environmental License Plate	
5 Fund (Item 3340-001-0140).....	-313,000
6 (5) Amount payable from the Public	
7 Resources Account, Cigarette and	
8 Tobacco Products Surtax Fund	
9 (Item 3340-001-0235).....	-317,000
10	-307,000
11 (6) Amount payable from the Collins-	
12 Dugan California Conservation	
13 Corps Reimbursement Account	
14 (Item 3340-001-0318).....	-25,246,000
15 (7) Amount payable from the Safe	
16 Drinking Water, Water Quality and	
17 Supply, Flood Control, River and	
18 Coastal Protection Fund of 2006	
19 (Item 3340-001-6051).....	-3,292,000
20 Provisions:	
21 1. Of the funds appropriated in this item,	
22 \$2,725,000 shall be available for use by the	
23 California Conservation Corps to respond to	
24 natural disasters and other emergencies, includ-	
25 ing the fighting of forest fires. The Director of	
26 Finance may adjust this amount to the extent	
27 indicated by corrections identified by the director	
28 in the reports of the past expenditures of the	
29 California Conservation Corps upon which the	
30 amounts appropriated by this item are based.	
31 The Director of Finance shall notify the Chair-	
32 person of the Joint Legislative Budget Commit-	
33 tee at least 30 days prior to making that adjust-	
34 ment.	
35 2. To the extent that funds in excess of the amount	
36 identified in Provision 1 are necessary in order	
37 for the California Conservation Corps to respond	
38 to one or more emergencies declared by the	
39 Governor, the Department of Finance shall	
40 transfer, from the funds available pursuant to	
41 Section 8690.6 of the Government Code, an	
42 amount not to exceed \$1,500,000 as necessary	
43 to fund that response. If, after the Department	
44 of Finance has transferred funds pursuant to this	
45 provision, the California Conservation Corps	
46 receives reimbursements or other amounts in	
47 payment of its costs of response to one or more	

Item	Amount
1 declared emergencies, those amounts shall be	
2 deposited in the General Fund.	
3 3340-001-0140—For support of California Conservation	
4 Corps, for payment to Item 3340-001-0001, payable	
5 from the California Environmental License Plate	
6 Fund.....	313,000
7 3340-001-0235—For support of California Conservation	
8 Corps, for payment to Item 3340-001-0001, payable	
9 from the Public Resources Account, Cigarette and	
10 Tobacco Products Surtax Fund.....	317,000
11	307,000
12 3340-001-0318—For support of California Conservation	
13 Corps, for payment to Item 3340-001-0001, payable	
14 from the Collins-Dugan California Conservation	
15 Corps Reimbursement Account.....	25,246,000
16 Provisions:	
17 1. Notwithstanding Section 14316 of the Public	
18 Resources Code, the Department of Finance may	
19 make a loan from the General Fund to the	
20 Collins-Dugan California Conservation Corps	
21 Reimbursement Account for the purposes of this	
22 item, in the amount of 25 percent of the reim-	
23 bursements anticipated in the Collins-Dugan	
24 California Conservation Corps Reimbursement	
25 Account to be received by the California Conser-	
26 vation Corps from each client agency, not to	
27 exceed an aggregate total of \$5,963,000 to meet	
28 cashflow needs due to delays in collecting reim-	
29 bursements. Any loan made by the Department	
30 of Finance pursuant to this provision shall only	
31 be made if the California Conservation Corps	
32 has a valid contract or certification signed by	
33 the client agency, which demonstrates that suffi-	
34 cient funds will be available to repay the loan.	
35 All moneys so transferred shall be repaid to the	
36 General Fund as soon as possible, but not later	
37 than one year from the date of the loan. On and	
38 after a date of 90 days after the end of that year,	
39 the Department of Finance shall charge interest	
40 to the California Conservation Corps, at the rate	
41 earned in the Pooled Money Investment Ac-	
42 count, on any portion of the loan that has not	
43 been repaid.	
44 2. Notwithstanding Section 28.50, the Department	
45 of Finance may augment this item to reflect in-	
46 creases in reimbursements in the Collins-Dugan	
47 California Conservation Corps Reimbursement	

Item	Amount
1 Account received from another officer, depart-	
2 ment, division, bureau, or other agency of the	
3 state.	
4 3340-001-6051—For support of California Conservation	
5 Corps, for payment to Item 3340-001-0001, payable	
6 from the Safe Drinking Water, Water Quality and	
7 Supply, Flood Control, River and Coastal Protection	
8 Fund of 2006.....	3,292,000
9 3340-101-6051—For local assistance, California Con-	
10 servation Corps, payable from the Safe Drinking	
11 Water, Water Quality and Supply, Flood Control,	
12 River and Coastal Protection Fund of 2006.....	30,265,000
13	23,000,000
14 3340-301-0660—For capital outlay, California Conser-	
15 vation Corps, payable from the Public Buildings	
16 Construction Fund.....	6,478,000
17 Schedule:	
18 (1) 20.10.150-Delta Service District	
19 Center Site—Construction.....	6,478,000
20 Provisions:	
21 1. The State Public Works Board may issue lease-	
22 revenue bonds, notes, or bond anticipation notes	
23 pursuant to Chapter 5 (commencing with Section	
24 15830) of Part 10b of Division 3 of Title 2 of	
25 the Government Code to finance the design and	
26 construction of the project authorized by this	
27 item.	
28 2. The California Conservation Corps and the State	
29 Public Works Board are authorized and directed	
30 to execute and deliver any and all leases, con-	
31 tracts, agreements, or other documents necessary	
32 or advisable to consummate the sale of bonds	
33 or otherwise effectuate the financing of the	
34 scheduled project.	
35 3. The funds appropriated in this item shall be	
36 available for expenditure until June 30, 2010,	
37 except appropriations for construction and	
38 equipment which shall be available for expendi-	
39 ture until June 30, 2012. In addition, the balance	
40 of the funds appropriated for construction that	
41 have not been allocated, through fund transfer	
42 or approval to bid, by the Department of Finance	
43 on or before June 30, 2010, shall revert as of	
44 that date to the fund from which the appropria-	
45 tion was made.	
46 4. The State Public Works Board shall not be	
47 deemed a lead or responsible agency for purpos-	

Item	Amount
1 es of the California Environmental Quality Act	
2 (Division 13 (commencing with Section 21000)	
3 of the Public Resources Code) for any activities	
4 under the State Building Construction Act of	
5 1955 (Part 10b (commencing with Section	
6 15800) of Division 3 of Title 2 of the Govern-	
7 ment Code). This provision does not exempt the	
8 California Conservation Corps from the require-	
9 ments of the California Environmental Quality	
10 Act. This provision is declaratory of existing	
11 law.	
12 3340-491—Reappropriation, California Conservation	
13 Corps. The balance of the appropriations provided	
14 for in the following citations are reappropriated for	
15 the purposes and subject to the limitations, unless	
16 otherwise specified, provided for in the appropria-	
17 tions:	
18 0660—Public Buildings Construction Fund	
19 (1) Item 3340-301-0660, Budget Act of 2005 (Chs.	
20 38 and 39, Stats. 2005), as reappropriated by	
21 Item 3340-490, Budget Act of 2006 (Chs. 47	
22 and 48, Stats. 2006)	
23 (1) 20.10.150—Delta Service District Center—	
24 Construction	
25 (2) <i>Item 3340-301-0660, Budget Act of 2006 (Chs.</i>	
26 <i>47 and 48, Stats. 2006)</i>	
27 (1) <i>20.10.170—Tahoe Base Center Reloca-</i>	
28 <i>tion—Acquisition, preliminary plans, work-</i>	
29 <i>ing drawings, and construction</i>	
30 3360-001-0044—For support of Energy Resources	
31 Conservation and Development Commission, for	
32 payment to Item 3360-001-0465, payable from the	
33 Motor Vehicle Account, State Transportation Fund....	139,000
34 3360-001-0381—For support of Energy Resources	
35 Conservation and Development Commission, for	
36 payment to Item 3360-001-0465, payable from the	
37 Public Interest Research, Development, and	
38 Demonstration Fund.....	74,816,000
39	73,816,000
40 Provisions:	
41 1. Notwithstanding subdivision (a) of Section 1.80,	
42 funds appropriated in this item shall be available	
43 for expenditure during the 2008–09 and 2009–10	
44 fiscal years.	
45 2. Notwithstanding Section 16304.1 of the Govern-	
46 ment Code, funds appropriated in this item shall	

Item	Amount
1 be available for liquidation of encumbrances	
2 until June 30, 2014.	
3 3. Notwithstanding any other provision of law	
4 other than the provisions of this item, funds ap-	
5 propriated in this item may be used by the <i>State</i>	
6 Energy Resources Conservation and Develop-	
7 ment Commission to provide grants, loans, or	
8 repayable research contracts. The commission	
9 may use a high-point scoring method in lieu of	
10 lowest cost when evaluating proposals. The	
11 commission shall determine repayment terms.	
12 3360-001-0382—For support of Energy Resources	
13 Conservation and Development Commission, for	
14 payment to Item 3360-001-0465, payable from the	
15 Renewable Resource Trust Fund.....	7,647,000
16 3360-001-0465—For support of Energy Resources	
17 Conservation and Development Commission,	
18 payable from the Energy Resources Programs Ac-	
19 count.....	65,398,000
20	62,265,000
21 Schedule:	
22 (1) 10-Regulatory and Planning.....	27,928,000
23	27,559,000
24 (2) 20-Energy Resources Conserva-	
25 tion.....	28,835,000
26	26,381,000
27 (3) 30-Development.....	144,373,000
28	218,373,000
29 (4) 40.01-Policy, Management, and	
30 Administration.....	21,017,000
31	20,707,000
32 (5) 40.02-Distributed Policy, Manage-	
33 ment, and Administration.....	-21,017,000
34 (6) Reimbursements.....	-5,820,000
35 (7) Amount payable from the Motor	
36 Vehicle Account, State Transporta-	
37 tion Fund (Item 3360-001-0044)....	-139,000
38 (8) Amount payable from the Public	
39 Interest Research, Development,	
40 and Demonstration Fund (Item	
41 3360-001-0381).....	-74,816,000
42	-73,816,000
43 (9) Amount payable from the Renew-	
44 able Resource Trust Fund (Item	
45 3360-001-0382).....	-7,647,000

Item	Amount
1 (10) Amount payable from the Energy	
2 Technologies Research Develop-	
3 ment and Demonstration Account	
4 (Item 3360-001-0479).....	-250,000
5 (11) Amount payable from the Local	
6 Government Geothermal Resources	
7 Revolving Subaccount, Geothermal	
8 Resources Development Account	
9 (Item 3360-001-0497).....	-306,000
10 (12) Amount payable from the Federal	
11 Trust Fund (Item 3360-001-	
12 0890).....	-22,366,000
13 (13) Amount payable from the Energy	
14 Facility License and Compliance	
15 Fund (Item 3360-001-3062).....	-2,503,000
16 (14) Amount payable from Natural Gas	
17 Subaccount, Public Interest Re-	
18 search, Development and Demon-	
19 stration Fund (Item 3360-001-	
20 3109).....	-21,000,000
21 (15) Amount payable from Alternative	
22 and Renewable Fuel and Vehicle	
23 Technology Fund (Item 3360-001-	
24 3117).....	-891,000
25	-75,891,000
26 Provisions:	
27 1. Notwithstanding Section 16304.1 of the Govern-	
28 ment Code, funds appropriated in this item for	
29 the Energy Technology Export Program shall	
30 be available for liquidation of encumbrances	
31 until June 30, 2012.	
32 3360-001-0479—For support of Energy Resources	
33 Conservation and Development Commission, for	
34 payment to Item 3360-001-0465, payable from the	
35 Energy Technologies Research, Development and	
36 Demonstration Account, for the purpose of funding	
37 loans and technical assistance pursuant to Section	
38 25650 of the Public Resources Code.....	250,000
39 Provisions:	
40 1. Notwithstanding subdivision (a) of Section 1.80,	
41 funds appropriated in this item shall be available	
42 for expenditure during the 2008–09 and 2009–10	
43 fiscal years.	
44 2. Notwithstanding Section 16304.1 of the Govern-	
45 ment Code, funds appropriated in this item shall	
46 be available for liquidation of encumbrances	
47 until June 30, 2012.	

Item	Amount
1 3. Pursuant to Section 25650 of the Public Re-	
2 sources Code, up to 20 percent of the annual	
3 appropriation shall be available for technical	
4 assistance.	
5 3360-001-0497—For support of Energy Resources	
6 Conservation and Development Commission, for	
7 payment to Item 3360-001-0465, payable from the	
8 Local Government Geothermal Resources Revolving	
9 Subaccount, Geothermal Resources Development	
10 Account.....	306,000
11 3360-001-0890—For support of Energy Resources	
12 Conservation and Development Commission, for	
13 payment to Item 3360-001-0465, payable from the	
14 Federal Trust Fund.....	22,366,000
15 3360-001-3062—For support of Energy Resources	
16 Conservation and Development Commission, for	
17 payment to Item 3360-001-0465, payable from the	
18 Energy Facility License and Compliance Fund.....	2,503,000
19 3360-001-3109—For support of Energy Resources	
20 Conservation and Development Commission, for	
21 payment to Item 3360-001-0465, payable from the	
22 Natural Gas Subaccount, Public Interest Research,	
23 Development, and Demonstration Fund.....	21,000,000
24 Provisions:	
25 1. Notwithstanding subdivision (a) of Section 1.80,	
26 funds appropriated in this item shall be available	
27 for expenditure during the 2008–09 and 2009–10	
28 fiscal years.	
29 2. Notwithstanding Section 16304.1 of the Govern-	
30 ment Code, funds appropriated in this item shall	
31 be available for liquidation of encumbrances	
32 until June 30, 2014.	
33 3. Notwithstanding any other provision of law	
34 other than the provisions of this item, funds ap-	
35 propriated in this item may be used by the Ener-	
36 gy Resources Conservation and Development	
37 Commission to provide grants, loans, or re-	
38 payable research contracts. The commission may	
39 use a high-point scoring method in lieu of lowest	
40 cost when evaluating proposals. The commission	
41 shall determine repayment terms.	
42 4. The Department of Finance may adjust the	
43 amounts transferred by this item pursuant to	
44 statewide budget adjustments made pursuant to	
45 authorities contained in this act.	

Item	Amount
1 3360-001-3117—For support of Energy Resources	
2 Conservation and Development Commission, for	
3 payment to Item 3360-001-0465, payable from the	
4 Alternative and Renewable Fuel and Vehicle Tech-	
5 nology Fund.....	891,000
6	75,891,000
7 Provisions:	
8 .5 The additional sum of—\$100,000,000	
9 \$75,000,000 is hereby appropriated from the	
10 Alternative and Renewable Fuel and Vehicle	
11 Technology Fund for the award of grants and	
12 other financial incentives by the commission	
13 pursuant to Chapter 750 of the Statutes of 2007.	
14 These additional funds shall be appropriated not	
15 sooner than 30 days after notification to the	
16 Chairperson of the Joint Legislative Budget	
17 Committee on the completion of specified	
18 guidelines required by Chapter 750 to be devel-	
19 oped by the State Air Resources Board, or not	
20 sooner than whatever lesser time the chairperson	
21 of the Joint Committee <i>joint committee</i> , or his	
22 or her designee, may determine.	
23 1. Notwithstanding subdivision (a) of Section 1.80,	
24 funds appropriated in this item shall be available	
25 for expenditure during the 2008–09 and 2009–10	
26 fiscal years.	
27 2. Notwithstanding Section 16304.1 of the Govern-	
28 ment Code, funds appropriated in this item shall	
29 be available for liquidation of encumbrances	
30 until June 30, 2014.	
31 3360-011-0382—For transfer by the Controller from the	
32 Renewable Resource Trust Fund to the General	
33 Fund.....	(10,900,000)
34 Provisions:	
35 1. The amount transferred in this item is a loan to	
36 the General Fund. The repayment shall be made	
37 so as to ensure that the programs supported by	
38 the Renewable Resources Trust Fund are not	
39 adversely affected by the loan, but no later than	
40 June 30, 2013.	
41 3360-011-3015—For transfer by the Controller from the	
42 Gas Consumption Surcharge Fund to the Natural	
43 Gas Subaccount, Public Interest Research, Develop-	
44 ment, and Demonstration Fund.....	(21,000,000)

Item	Amount
1 3360-101-0497—For local assistance, Energy Resources	
2 Conservation and Development Commission, pur-	
3 suant to Section 3822 of the Public Resources Code,	
4 payable from the Local Government Geothermal	
5 Resources Revolving Subaccount, Geothermal Re-	
6 sources Development Account.....	2,000,000
7 Schedule:	
8 (1) 30-Development.....	2,000,000
9 Provisions:	
10 1. Funds appropriated in this item shall be available	
11 for expenditure until June 30, 2010.	
12 2. Notwithstanding Section 16304.1 of the Govern-	
13 ment Code, funds appropriated in this item shall	
14 be available for liquidation until June 30, 2012.	
15 3360-490—Reappropriation, Energy Resources Conser-	
16 vation and Development Commission. Notwithstand-	
17 ing any other provision of law, the period to liquidate	
18 encumbrances of the following citations is extended	
19 to June 30, 2009:	
20 0465—Energy Resources Programs Account	
21 (1) Item 3360-001-0465, Budget Act of 2002 (Ch.	
22 379, Stats. 2002)	
23 3360-491—Reappropriation, Energy Resources Conser-	
24 vation and Development Commission. Notwithstand-	
25 ing any other provision of law, funds appropriated	
26 in the following citation are reappropriated for liqui-	
27 dation until June 30, 2010:	
28 0381—Public Interest Research, Development, and	
29 Demonstration Fund	
30 (1) Item 3360-001-0381, Budget Act of 2003 (Ch.	
31 157, Stats. 2003)	
32 3360-492—Reappropriation, Energy Resources Conser-	
33 vation and Development Commission. Notwithstand-	
34 ing any other provision of law, the period to liquidate	
35 encumbrances of the following citations is extended	
36 to June 30, 2010:	
37 0479—Energy Technologies Research, Development	
38 and Demonstration Account	
39 (1) Item 3360-001-0479, Budget Act of 2006 (Chs.	
40 47 and 48, Stats. 2006)	
41 3360-493—Reappropriation, Energy Resources Conser-	
42 vation and Development Commission. Notwithstand-	
43 ing any other provision of law, funds appropriated	
44 in the following citation are reappropriated for liqui-	
45 dation until June 30, 2011:	

Item	Amount
1 0497—Local Government Geothermal Resources	
2 Revolving Subaccount, Geothermal Resources De-	
3 velopment Account	
4 (1) Item 3360-001-0497, Budget Act of 2006 (Ch.	
5 47, Stats. 2006)	
6 3460-001-0001—For support of Colorado River Board	
7 of California.....	0
8 Schedule:	
9 (1) 10-Protection of California's Col-	
10 orado River Rights and Interests....	1,614,000
11 (2) Reimbursements.....	-1,614,000
12 3480-001-0001—For support of Department of Conser-	
13 vation.....	4,605,000
14 Schedule:	
15 (1) 10-Geologic Hazards and Mineral	
16 Resources Conservation.....	24,836,000
17 (2) 20-Oil, Gas, and Geothermal Re-	
18 sources.....	22,177,000
19 (3) 30-Land Resource Protection.....	6,221,000
20 (4) 40.01-Administration.....	13,748,000
21 (5) 40.02-Distributed Administra-	
22 tion.....	-13,748,000
23 (6) 50-Beverage Container Recycling	
24 and Litter Reduction Program.....	48,692,000
25 (7) 60-Office of Mine Reclamation.....	6,597,000
26 (8) Reimbursements.....	-9,269,000
27 (10) Amount payable from the Surface	
28 Mining and Reclamation Account	
29 (Item 3480-001-0035).....	-2,192,000
30 (11) Amount payable from the State	
31 Highway Account, State Transporta-	
32 tion Fund (Item 3480-001-0042)....	-12,000
33 (12) Amount payable from the Califor-	
34 nia Beverage Container Recycling	
35 Fund (Item 3480-001-0133).....	-48,592,000
36 (13) Amount payable from the Soil	
37 Conservation Fund (Item 3480-	
38 001-0141).....	-3,849,000
39 (14) Amount payable from the Haz-	
40 ardous and Idle-Deserted Well	
41 Abatement Fund (Section 3206 of	
42 the Public Resources Code).....	-100,000
43 (15) Amount payable from the Mine	
44 Reclamation Account (Item 3480-	
45 001-0336).....	-3,842,000

Item	Amount
1 (16) Amount payable from the Strong	
2 Motion Instrumentation and Seis-	
3 mic Hazards Mapping Fund (Item	
4 3480-001-0338).....	-9,920,000
5 (17) Amount payable from the Federal	
6 Trust Fund (Item 3480-001-	
7 0890).....	-1,324,000
8 (18) Amount payable from the Bosco	
9 Keene Renewable Resources Invest-	
10 ment Fund (Item 3480-001-	
11 0940).....	-1,135,000
12 (18.5) Amount payable from the Acute	
13 Orphan Well Account, Oil, Gas,	
14 and Geothermal Administrative	
15 Fund (Item 3480-001-3102).....	-980,000
16 (19) Amount payable from the Aban-	
17 doned Mine Reclamation and Min-	
18 erals Fund Subaccount, Mine	
19 Reclamation Account (Item 3480-	
20 001-3025).....	-427,000
21 (20) Amount payable from the Oil,	
22 Gas, and Geothermal Administra-	
23 tive Fund (Item 3480-001-3046)....	-20,004,000
24 (21) Amount payable from the Agricul-	
25 ture and Open Space Mapping	
26 Subaccount (Item 3480-001-	
27 6004).....	-436,000
28 (22) Amount payable from the Califor-	
29 nia Clean Water, Clean Air, Safe	
30 Neighborhood Parks, and Coastal	
31 Protection Fund of 2002 (Item	
32 3480-001-6029).....	-550,000
33 (23) Amount payable from the Water	
34 Security, Clean Drinking Water,	
35 Coastal and Beach Protection Fund	
36 of 2002 (Item 3480-001-6031).....	-1,021,000
37 (24) Amount payable from the Safe	
38 Drinking Water, Water Quality and	
39 Supply, Flood Control, River and	
40 Coastal Protection Fund of 2006	
41 (Item 3480-001-6051).....	-265,000
42 Provisions:	
43 1. Notwithstanding any other provision of law,	
44 upon approval and order of the Department of	
45 Finance, the Department of Conservation may	
46 borrow sufficient funds, from special funds that	
47 otherwise provide support for the department,	

Item	Amount
1 to meet cashflow needs due to delays in collect-	
2 ing reimbursements. Any loan made by the De-	
3 partment of Finance pursuant to this provision	
4 may be made only if the Department of Conser-	
5 vation has a valid contract or certification signed	
6 by the client agency, which demonstrates that	
7 sufficient funds will be available to repay the	
8 loan. All moneys so transferred shall be repaid	
9 to the special fund as soon as possible, but not	
10 later than one year from the date of the loan.	
11 3480-001-0035—For support of Department of Conser-	
12 vation, for payment to Item 3480-001-0001, payable	
13 from the Surface Mining and Reclamation Ac-	
14 count.....	2,192,000
15 3480-001-0042—For support of Department of Conser-	
16 vation, for payment to Item 3480-001-0001, payable	
17 from the State Highway Account, State Transporta-	
18 tion Fund.....	12,000
19 Provisions:	
20 1. The funds appropriated in this item are for the	
21 state's share of costs of the California Institute	
22 of Technology seismograph network.	
23 3480-001-0133—For support of Department of Conser-	
24 vation, for payment to Item 3480-001-0001, payable	
25 from the California Beverage Container Recycling	
26 Fund.....	48,592,000
27 3480-001-0141—For support of Department of Conser-	
28 vation, for payment to Item 3480-001-0001, payable	
29 from the Soil Conservation Fund.....	3,849,000
30 Provisions:	
31 1. Of the funds appropriated in this item, \$910,000	
32 is available for the Department of Conservation	
33 to provide technical assistance to local jurisdic-	
34 tions that have a history of noncompliance with	
35 Williamson Act policy development, assist	
36 compliance with state law and contract terms as	
37 they relate to state law, and provide procedural	
38 guidance programs, in order to maintain consis-	
39 tent Williamson Act implementation statewide.	
40 3480-001-0336—For support of Department of Conser-	
41 vation, for payment to Item 3480-001-0001, payable	
42 from the Mine Reclamation Account.....	3,842,000
43 3480-001-0338—For support of Department of Conser-	
44 vation, for payment to Item 3480-001-0001, payable	
45 from the Strong Motion Instrumentation and Seismic	
46 Hazards Mapping Fund.....	9,920,000

Item	Amount
1 3480-001-0890—For support of Department of Conser-	
2 vation, for payment to Item 3480-001-0001, payable	
3 from the Federal Trust Fund.....	1,324,000
4 3480-001-0940—For support of Department of Conser-	
5 vation, for payment to Item 3480-001-0001, payable	
6 from the Bosco Keene Renewable Resources Invest-	
7 ment Fund.....	1,135,000
8 3480-001-3025—For support of Department of Conser-	
9 vation, for payment to Item 3480-001-0001, payable	
10 from the Abandoned Mine Reclamation and Minerals	
11 Fund Subaccount, Mine Reclamation Account.....	427,000
12 3480-001-3046—For support of Department of Conser-	
13 vation, for payment to Item 3480-001-0001, payable	
14 from the Oil, Gas, and Geothermal Administrative	
15 Fund.....	20,004,000
16 3480-001-3102—For support of Department of Conser-	
17 vation, for payment to Item 3480-001-0001, payable	
18 from the Acute Orphan Well Account, Oil, Gas, and	
19 Geothermal Administrative Fund.....	980,000
20 3480-001-6004—For support of Department of Conser-	
21 vation, for payment to Item 3480-001-0001, payable	
22 from the Agriculture and Open Space Mapping	
23 Subaccount.....	436,000
24 3480-001-6029—For support of Department of Conser-	
25 vation, for payment to Item 3480-001-0001, payable	
26 from the California Clean Water, Clean Air, Safe	
27 Neighborhood Parks, and Coastal Protection Fund	
28 of 2002.....	550,000
29 3480-001-6031—For support of Department of Conser-	
30 vation, for payment to Item 3480-001-0001, payable	
31 from the Water Security, Clean Drinking Water,	
32 Coastal and Beach Protection Fund of 2002.....	1,021,000
33 3480-001-6051—For support of Department of Conser-	
34 vation, for payment to Item 3480-001-0001, payable	
35 from the Safe Drinking Water, Water Quality and	
36 Supply, Flood Control, River and Coastal Protection	
37 Fund of 2006.....	265,000
38 3480-101-6031—For local assistance, Department of	
39 Conservation, payable from the Water Security,	
40 Clean Drinking Water, Coastal and Beach Protection	
41 Fund of 2002.....	3,000,000
42 Provisions:	
43 1. The funds appropriated in this item shall be	
44 available for expenditure until June 30, 2011.	

Item	Amount
1 3480-101-6051—For local assistance, Department of	
2 Conservation, payable from the Safe Drinking Water,	
3 Water Quality and Supply, Flood Control, River and	
4 Coastal Protection Fund of 2006.....	7,000,000
5 Provisions:	
6 1. The funds appropriated in this item shall be	
7 available for expenditure until June 30, 2011.	
8 3480-401—The amount loaned pursuant to Items 3480-	
9 011-0269 and 3480-011-0278 of the Budget Act of	
10 2003 (Chapter 157 of the Statutes of 2003) shall not	
11 be required to be repaid until June 30, 2012.	
12 3540-001-0001—For support of Department of Forestry	
13 and Fire Protection.....	386,295,000
14	511,295,000
15 Schedule:	
16 (1) 10-Office of the State Fire Mar-	
17 shal.....	21,910,000
18	20,788,000
19 (2) 11-Fire Protection.....	910,828,000
20	910,409,000
21 (3) 12-Resource Management.....	62,638,000
22	62,597,000
23 (3.5) Board of Forestry.....	449,000
24 (4) 20.01-Administration.....	67,229,000
25 (5) 20.02-Distributed Administra-	
26 tion.....	-66,567,000
27 (6) Reimbursements.....	-259,797,000
28 (7) Less funding provided by capital	
29 outlay.....	-14,209,000
30 (8) Amount payable from the General	
31 Fund (Item 3540-006-0001).....	-69,090,000
32 (9) Amount payable from the State	
33 Emergency Telephone Number	
34 Account (Item 3540-001-0022).....	-2,393,000
35 (10) Amount payable from the Unified	
36 Program Account (Item 3540-001-	
37 0028).....	-353,000
38 (11) Amount payable from the State Fire	
39 Marshal Licensing and Certifica-	
40 tion Fund (Item 3540-001-0102)....	-2,715,000
41 (12) Amount payable from the Califor-	
42 nia Environmental License Plate	
43 Fund (Item 3540-001-0140).....	-504,000
44 (13) Amount payable from the Califor-	
45 nia Fire and Arson Training Fund	
46 (Item 3540-001-0198).....	-2,449,000

Item	Amount
1 (14) Amount payable from the Haz-	
2 arduous Liquid Pipeline Safety Fund	
3 (Item 3540-001-0209).....	-3,059,000
4 (16) Amount payable from the Public	
5 Resources Account, Cigarette and	
6 Tobacco Products Surtax Fund	
7 (Item 3540-001-0235).....	-433,000
8	-419,000
9 (17) Amount payable from the Profes-	
10 sional Forester Registration Fund	
11 (Item 3540-001-0300).....	-220,000
12 (18) Amount payable from the Federal	
13 Trust Fund (Item 3540-001-	
14 0890).....	-31,410,000
15 (19) Amount payable from the Forest	
16 Resources Improvement Fund	
17 (Item 3540-001-0928).....	-7,504,000
18 (20) Amount payable from the Timber	
19 Tax Fund (Item 3540-001-0965)....	-34,000
20 (20.5) Amount payable from the	
21 Emergency Response Account	
22 (Item 3540-001-1014).....	-78,882,000
23 (20.6) Amount payable from the State	
24 Responsibility Area Fire Pro-	
25 tection Fund (Item 3540-001-	
26 3063).....	-125,000,000
27 (21) Amount payable from the Fire	
28 Marshal Fireworks Enforcement	
29 and Disposal Fund (Item 3540-001-	
30 3120).....	-1,119,000
31 (22) Amount payable from the Califor-	
32 nia Clean Water, Clean Air, Safe	
33 Neighborhood Parks, and Coastal	
34 Protection Fund (Item 3540-001-	
35 6029).....	-8,750,000
36 (23) Amount payable from the Water	
37 Security, Clean Drinking Water,	
38 Coastal and Beach Protection Fund	
39 of 2002 (Item 3540-001-6031).....	-368,000
40 (24) Amount payable from the Safe	
41 Drinking Water, Water Quality and	
42 Supply, Flood Control, River and	
43 Coastal Protection Fund of 2006	
44 (Item 3540-001-6051).....	-1,454,000
45 Provisions:	
46 1. Notwithstanding any other provision of law, the	
47 Department of Finance may authorize the tem-	

Item	Amount
1 porary or permanent redirection of funds from	
2 this item for purposes of emergency fire suppres-	
3 sion and detection costs and related emergency	
4 refutation costs.	
5 2. Notwithstanding any other provision of law, the	
6 Director of Finance may authorize a loan from	
7 the General Fund, in an amount not to exceed	
8 35 percent of reimbursements appropriated in	
9 this item, to the Department of Forestry and Fire	
10 Protection, provided that:	
11 (a) The loan is to meet cash needs resulting	
12 from the delay in receipt of reimbursements	
13 for services provided.	
14 (b) The loan is for a short term and shall be re-	
15 paid by September 30 of the fiscal year fol-	
16 lowing that in which the loan was autho-	
17 rized.	
18 (c) Interest charges may be waived pursuant to	
19 subdivision (e) of Section 16314 of the	
20 Government Code.	
21 (d) The Director of Finance may not approve	
22 the loan unless the approval is made in	
23 writing and filed with the Chairperson of	
24 the Joint Legislative Budget Committee and	
25 the chairpersons of the committees in each	
26 house of the Legislature that consider appro-	
27 priations not later than 30 days prior to the	
28 effective date of the approval, or not sooner	
29 than whatever lesser time that the chairper-	
30 son of the joint committee, or his or her de-	
31 signee, may determine.	
32 3540-001-0022—For support of Department of Forestry	
33 and Fire Protection, for payment to Item 3540-001-	
34 0001, payable from the State Emergency Telephone	
35 Number Account.....	2,393,000
36 3540-001-0028—For support of Department of Forestry	
37 and Fire Protection, for payment to Item 3540-001-	
38 0001, payable from the Unified Program Account....	353,000
39 3540-001-0102—For support of Department of Forestry	
40 and Fire Protection, for payment to Item 3540-001-	
41 0001, payable from the State Fire Marshal Licensing	
42 and Certification Fund.....	2,715,000
43 3540-001-0140—For support of Department of Forestry	
44 and Fire Protection, for payment to Item 3540-001-	
45 0001, payable from the California Environmental	
46 License Plate Fund.....	504,000

Item	Amount
1 3540-001-0198—For support of Department of Forestry	
2 and Fire Protection, for payment to Item 3540-001-	
3 0001, payable from the California Fire and Arson	
4 Training Fund.....	2,449,000
5 3540-001-0209—For support of Department of Forestry	
6 and Fire Protection, for payment to Item 3540-001-	
7 0001, payable from the California Hazardous Liquid	
8 Pipeline Safety Fund.....	3,059,000
9 3540-001-0235—For support of Department of Forestry	
10 and Fire Protection, for payment to Item 3540-001-	
11 0001, payable from the Public Resources Account,	
12 Cigarette and Tobacco Products Surtax Fund.....	433,000
13	419,000
14 3540-001-0300—For support of Department of Forestry	
15 and Fire Protection, for payment to Item 3540-001-	
16 0001, payable from the Professional Forester Regis-	
17 tration Fund.....	220,000
18 3540-001-0890—For support of Department of Forestry	
19 and Fire Protection, for payment to Item 3540-001-	
20 0001, payable from the Federal Trust Fund.....	31,410,000
21 3540-001-0928—For support of Department of Forestry	
22 and Fire Protection, for payment to Item 3540-001-	
23 0001, payable from the Forest Resources Improve-	
24 ment Fund.....	7,504,000
25 3540-001-0965—For support of Department of Forestry	
26 and Fire Protection, for payment to Item 3540-001-	
27 0001, payable from the Timber Tax Fund.....	34,000
28 3540-001-1014—For support of the Department of	
29 Forestry and Fire Protection, for payment to Item	
30 3540-001-0001, payable from the Emergency Re-	
31 sponse Account.....	78,882,000
32 3540-001-3063—For support of the Department of	
33 Forestry and Fire Protection, for payment to Item	
34 3540-001-0001, payable from the State Responsibil-	
35 ity Area Fire Protection Fund.....	125,000,000
36 3540-001-3120—For support of Department of Forestry	
37 and Fire Protection, for payment to Item 3540-001-	
38 0001, payable from the State Fire Marshal Fireworks	
39 Enforcement and Disposal Fund.....	1,119,000
40 3540-001-6029—For support of the Department of	
41 Forestry and Fire Protection, for payment to Item	
42 3540-001-0001, payable from the California Clean	
43 Water, Clean Air, Safe Neighborhood Parks, and	
44 Coastal Protection Fund.....	8,750,000

Item	Amount
1 3540-001-6031—For support of Department of Forestry 2 and Fire Protection, for payment to Item 3540-001- 3 0001, payable from the Water Security, Clean 4 Drinking Water, Coastal and Beach Protection Fund 5 of 2002.....	368,000
6 3540-001-6051—For support of Department of Forestry 7 and Fire Protection, for payment to Item 3540-001- 8 0001, payable from the Safe Drinking Water, Water 9 Quality and Supply, Flood Control, River and 10 Coastal Protection Fund of 2006.....	1,454,000
11 3540-003-0001—For support of Department of Forestry 12 and Fire Protection for rental payments on lease- 13 revenue bonds.....	6,257,000
14 Schedule:	
15 (1) Base Rental and Fees.....	6,222,000
16 (2) Insurance.....	35,000
17 Provisions:	
18 1. The Controller shall transfer funds appropriated 19 in this item according to a schedule to be provid- 20 ed by the State Public Works Board. The 21 schedule shall be provided on a monthly basis 22 or as otherwise might be needed to ensure debt 23 requirements are met.	
24 2. This item may contain adjustments pursuant to 25 Section 4.30 that are not currently reflected. Any 26 adjustments to this item shall be reported to the 27 Joint Legislative Budget Committee pursuant to 28 Section 4.30.	
29 3540-006-0001—For support of Department of Forestry 30 and Fire Protection, for payment to Item 3540-001- 31 0001.....	69,090,000
32 Provisions:	
33 1. The funds appropriated in this item shall be 34 available for emergency fire suppression and 35 detection costs and related emergency revegeta- 36 tion costs and may be used for these purposes 37 to reimburse the main support appropriation 38 (Item 3540-001-0001) only upon approval by 39 the Department of Finance.	
40 2. The Director of Forestry and Fire Protection 41 shall furnish quarterly reports on expenditures 42 for emergency fire suppression activities to the 43 Director of Finance, the Chairperson of the Joint 44 Legislative Budget Committee, and the fiscal 45 and appropriate policy committees of each 46 house. The Director of Finance may authorize 47 expenditures in excess of the amount appropriat-	

Item	Amount
1 ed in this item by an amount necessary to fund	
2 emergency fire suppression costs. This authoriza-	
3 tion shall occur not less than 30 days after the	
4 receipt by the Legislature of the quarterly expen-	
5 diture report from the Department of Forestry	
6 and Fire Protection, or not sooner than whatever	
7 lesser time the Chairperson of the Joint Legisla-	
8 tive Budget Committee, or his or her designee,	
9 may in each instance determine.	
10 3540-101-6029—For local assistance, Department of	
11 Forestry and Fire Protection, payable from the Cali-	
12 fornia Clean Water, Clean Air, Safe Neighborhood	
13 Parks, and Coastal Protection Fund.....	1,794,000
14 Provisions:	
15 1. The funds appropriated in this item shall be exp-	
16 ended on grants consistent with the priorities	
17 set out in the California Urban Forestry Act of	
18 1978.	
19 3540-101-6051—For local assistance, Department of	
20 Forestry and Fire Protection, payable from the Safe	
21 Drinking Water, Water Quality and Supply, Flood	
22 Control, River and Coastal Protection Fund of	
23 2006.....	5,395,000
24 Provisions:	
25 1. Of the funds provided in this item, grants issued	
26 for the purpose of planting new trees shall pro-	
27 vide a preference for the following:	
28 (a) Projects that plant regionally appropriate,	
29 large canopy shade trees or through the	
30 maintenance and preservation of regionally	
31 appropriate, healthy, and structurally safe	
32 large canopy trees.	
33 (b) Projects that preserve existing trees through	
34 the use of Best Management Practices, in-	
35 cluding proper long-term maintenance,	
36 community education, urban forest invento-	
37 ries, and tree planting and preservation ordi-	
38 nances.	
39 (c) Projects that require community involve-	
40 ment in the planting and stewardship of ur-	
41 ban and community trees.	
42 (d) Projects that develop regionally appropriate	
43 Best Management Practices to guide future	
44 tree planting programs.	
45 2. Of the funds appropriated in this item, \$500,000	
46 shall be available for a pilot project planting	
47 trees on school grounds with high rates of expo-	

Item	Amount
1 sure to vehicle emissions as buffers along major	
2 transportation routes in order to filter toxic par-	
3 ticulate pollution and thereby improve air quality	
4 and benefit health.	
5 3540-301-0001—For capital outlay, Department of	
6 Forestry and Fire Protection.....	1,851,000
7 Schedule:	
8 (1) 30.80-Minor capital outlay.....	1,851,000
9 Provisions:	
10 1. The funds appropriated in this item include	
11 funding for construction and preconstruction	
12 activities, including, but not limited to, study,	
13 environmental documents, preliminary plans,	
14 working drawings, equipment, and other costs	
15 relating to the design and construction of facili-	
16 ties, that may be performed by the Department	
17 of Forestry and Fire Protection, subject to ap-	
18 proval by the Department of Finance. While the	
19 Department of Forestry and Fire Protection may	
20 manage these projects, the projects are not sub-	
21 ject to review by the State Public Works Board.	
22 3540-301-0660—For capital outlay, Department of	
23 Forestry and Fire Protection, payable from the Public	
24 Buildings Construction Fund.....	157,957,000
25 Schedule:	
26 (1) 30.10.170-Santa Clara Unit Head-	
27 quarters: Replace Facility—Prelim-	
28 inary plans, working drawings, and	
29 construction.....	20,856,000
30 (2) 30.10.210-San Mateo/Santa Cruz	
31 Unit Headquarters: Relocate Auto-	
32 motive Shop—Preliminary plans,	
33 working drawings, and construc-	
34 tion.....	11,172,000
35 (2.5) 30.10.265-North Region Fire Sta-	
36 tion Facilities—Construction.....	2,406,000
37 (3) 30.20.007-Vina Helitack Base: Re-	
38 place Facility—Preliminary plans,	
39 working drawings, and construc-	
40 tion.....	13,062,000
41 (4) 30.20.015-Garden Valley Forest	
42 Fire Station: Replace Facility—	
43 Preliminary plans, working draw-	
44 ings, and construction.....	7,701,000

Item	Amount
1 (4.5) 30.20.135-Intermountain Conser-	
2 vation Camp: Replace Facili-	
3 ty—Preliminary plans, working	
4 drawings, and construction.....	5,437,000
5 (5) 30.20.205-Higgins Corner Forest	
6 Fire Station: Replace Facility—Ac-	
7 quisition, preliminary plans, work-	
8 ing drawings, and construction.....	9,278,000
9 (6) 30.20.240-Siskiyou Unit Headquar-	
10 ters: Replace Facility—Preliminary	
11 plans, working drawings, and con-	
12 struction.....	31,731,000
13 (7) 30.30.075-Warner Springs Forest	
14 Fire Station: Replace Facility—	
15 Construction.....	591,000
16 (8) 30.30.160-South Operations Area	
17 Headquarters: Relocate Facili-	
18 ty—Acquisition, working drawings,	
19 and construction.....	7,691,000
20 (9) 30.30.195-Miramonte Conservation	
21 Camp: Replace Facility—Construc-	
22 tion.....	10,974,000
23 (10) 30.40.185-Madera-Mariposa-	
24 Merced Unit Headquarters: Replace	
25 Facility—Preliminary plans, work-	
26 ing drawings, and construction.....	28,506,000
27 (11) 30.40.225-Altaville Forest Fire	
28 Station: Replace Automotive	
29 Shop—Preliminary plans, working	
30 drawings, and construction.....	8,552,000
31 Provisions:	
32 1. The State Public Works Board may issue lease-	
33 revenue bonds, notes, or bond anticipation notes	
34 pursuant to Chapter 5 (commencing with Section	
35 15830) of Part 10b of Division 3 of Title 2 of	
36 the Government Code to finance the acquisition,	
37 design, and construction of the projects autho-	
38 rized by this item.	
39 2. Notwithstanding any other provision of law, the	
40 funds appropriated in this item shall be available	
41 for expenditure during the 2008–09 fiscal year,	
42 except appropriations for acquisitions which	
43 shall be available for expenditure until June 30,	
44 2011, appropriations for working drawings	
45 which shall be available for expenditure until	
46 June 30, 2010, and appropriations for construc-	
47 tion which shall be available for expenditure	

Item	Amount
1	until June 30, 2013. In addition, the balance of
2	funds appropriated for construction that have
3	not been allocated, through fund transfer or ap-
4	proval to bid, by the Department of Finance on
5	or before June 30, 2011, shall revert as of that
6	date to the fund from which the appropriation
7	was made.
8	3. The Department of Forestry and Fire Protection
9	and the State Public Works Board are authorized
10	and directed to execute and deliver any and all
11	leases, contracts, agreements, or other documents
12	necessary or advisable to consummate the sale
13	of bonds or otherwise effectuate the financing
14	of the scheduled projects.
15	4. The State Public Works Board shall not be
16	deemed a lead or responsible agency for purpos-
17	es of the California Environmental Quality Act
18	(Division 13 (commencing with Section 21000)
19	of the Public Resources Code) for any activities
20	under the State Building Construction Act of
21	1955 (Part 10b (commencing with Section
22	15800) of Division 3 of Title 2 of the Govern-
23	ment Code). This section does not exempt the
24	Department of Forestry and Fire Protection from
25	the requirements of the California Environmental
26	Quality Act. This section is intended to be
27	declarative of existing law.
28	5. The funds appropriated in Schedules (4) and (5)
29	include funding for construction and preconstruc-
30	tion activities, including, but not limited to,
31	study, environmental documents, preliminary
32	plans, working drawings, equipment, and other
33	costs relating to the design and construction of
34	forest fire station facilities, that may be per-
35	formed by the Department of Forestry and Fire
36	Protection. Not less than 20 days after providing
37	notice to the Joint Legislative Budget Commit-
38	tee, the Department of Finance may modify
39	which projects may be managed by the Depart-
40	ment of Forestry and Fire Protection, provided
41	that those projects are limited to the design and
42	construction of forest fire station facilities or
43	facilities with substantially similar components,
44	which can be managed by existing capital outlay
45	staff. While the Department of Forestry and Fire
46	Protection may manage these projects, the pro-
47	jects are subject to review by the State Public

Item	Amount
1 Works Board and require authorization to pro-	
2 ceed to bid from the Department of Finance.	
3 3540-491—Reappropriation, Department of Forestry and	
4 Fire Protection. The balances of the appropriations	
5 provided in the following citations are reappropriated	
6 for the purposes and subject to the limitations, unless	
7 otherwise specified, provided for by the appropria-	
8 tions:	
9 0001—General Fund	
10 (1) Item 3540-301-0001, Budget Act of 2004 (Ch.	
11 208, Stats. 2004), as reappropriated by Item	
12 3540-491, Budget Act of 2007 (Chs. 171 and	
13 172, Stats. 2007)	
14 (4) 30.10.255-Mt. St. Helena: Communication	
15 Facility: Renovation—Construction	
16 (2) Item 3540-301-0001, Budget Act of 2006 (Chs.	
17 47 and 48, Stats. 2006), as reappropriated by	
18 Item 3540-491, Budget Act of 2007 (Chs. 171	
19 and 172, Stats. 2007)	
20 (6) 30.60.050-Statewide: Construct Communi-	
21 cations Facilities—Construction	
22 0660—Public Buildings Construction Fund	
23 (1) Item 3540-301-0660, Budget Act of 2004 (Ch.	
24 208, Stats. 2004)	
25 (0.5) 30.10.015-Ukiah Forest Fire Station: Re-	
26 place Facility—Construction	
27 (2) Item 3540-301-0660, Budget Act of 2005 (Chs.	
28 38 and 39, Stats. 2005), as reappropriated by	
29 Item 3540-491, Budget Act of 2007 (Chs. 171	
30 and 172, Stats. 2007)	
31 (0.5) 30.10.005-Alma Helitack Base: Replace	
32 Facility—Working drawings and construc-	
33 tion	
34 (1.4) 30.10.090-Pacheco Forest Fire Station:	
35 Replace Facility—Construction	
36 (1.6) 30.10.110-Elk Camp Forest Fire Station:	
37 Relocate Facility—Construction	
38 (1.8) 30.10.125-Mendocino Ranger Unit Head-	
39 quarters: Replace Automotive	
40 Shop—Working drawings and construction	
41 (3.1) 30.20.030-Harts Mill Forest Fire Station:	
42 Relocate Facility—Construction	
43 (3.15) 30.40.105-Vallecito Conservation Camp:	
44 Replace Apparatus Buildings and Utili-	
45 ties—Construction	

Item

Amount

- 1 (3.25) 30.30.020-San Luis Obispo Ranger Unit
- 2 Headquarters: Replace Facility—Construc-
- 3 tion
- 4 (3.35) 30.30.065-San Marcos Forest Fire Station:
- 5 Relocate Facility—Construction
- 6 (3.4) 30.30.075-Warner Springs Forest Fire Sta-
- 7 tion: Replace Facility—Construction
- 8 (3.45) 30.30.115-Ventura Youth Conservation
- 9 Camp: Construct Apparatus Buildings,
- 10 Shop, and Warehouse—Working draw-
- 11 ings and construction
- 12 (3.55) ~~40.050-Rancheria~~ 30.40.050-Rancheria
- 13 Forest Fire Station: Replace Facili-
- 14 ty—Construction
- 15 (3.85) 30.40.135-Raymond Forest Fire Station:
- 16 Relocate Facility—Construction
- 17 (4) 30.60.045-Statewide: Construct Forest Fire
- 18 Stations—Working drawings and construc-
- 19 tion
- 20 (3) Item 3540-301-0660, Budget Act of 2006 (Chs.
- 21 47 and 48, Stats. 2006)
- 22 (1) 30.10.005-Alma Helitack Base: Replace
- 23 Facility—Working drawings and construc-
- 24 tion
- 25 (3) 30.10.090-Pacheco Fire Station: Replace
- 26 Facility—Construction
- 27 (1) 30.10.265-North Region Forest Fire Station
- 28 Facilities—Preliminary plans, working
- 29 drawings, and construction
- 30 (2) 30.20.135-Intermountain Conservation
- 31 Camp: Replace Facility—Working drawings
- 32 and construction
- 33 (4) 30.30.195-Miramonte Conservation Camp:
- 34 Replace Facility—Working drawings and
- 35 construction
- 36 (5) 30.40.030-Academy: Construct Dormitory
- 37 Building and Expand ~~Messhall—Working~~
- 38 *Mess Hall—Working* drawings and construc-
- 39 tion
- 40 (6) 30.40.170-Badger Forest Fire Station: Re-
- 41 place Facility—Working drawings and
- 42 construction
- 43 (4) Item 3540-301-0660, Budget Act of 2007 (Chs.
- 44 171 and 172, Stats. 2007)
- 45 (1) 30.10.195-Las Posadas Fire Station: Replace
- 46 Facility—Preliminary plans, working draw-
- 47 ings, and construction

Item	Amount
1 (2) 30.20.001-Fawn Lodge Forest Fire Station:	
2 Replace Facility and Install New	
3 Well—Preliminary plans, working drawings,	
4 and construction	
5 (4) 30.20.008-Westwood Fire Station: Replace	
6 Facility—Preliminary plans, working draw-	
7 ings, and construction	
8 (5) 30.30.200-Paso Robles Forest Fire Station:	
9 Replace Facility—Preliminary plans, work-	
10 ing drawings, and construction	
11 3540-492—Reappropriation, Department of Forestry and	
12 Fire Protection. Notwithstanding any other provision	
13 of law, the periods to liquidate encumbrances of the	
14 following citations are extended to June 20, 2009:	
15 0660—Public Buildings Construction Fund	
16 (1) Item 3540-301-0660, Budget Act of 2004 (Ch.	
17 208, Stats. 2004)	
18 (4) 30.30.165-Cuyamaca Forest Fire Station:	
19 Replace Facility—Working drawings	
20 (4.5) 30.40.015-Sonora Forest Fire Station: Re-	
21 locate Facility—Construction	
22 (2) Item 3540-301-0660, Budget Act of 2005 (Chs.	
23 38 and 39, Stats. 2005)	
24 (3) 30.10.130-Santa Clara Ranger Unit Head-	
25 quarters: Construct Facility—Working	
26 drawings and construction	
27 3540-496—Reversion, Department of Forestry and Fire	
28 Protection. As of June 30, 2008, the unencumbered	
29 balances of the appropriations provided for in the	
30 following citations shall revert to the balance of the	
31 fund from which the appropriations were made:	
32 0001—General Fund	
33 (1) Item 3540-301-0001, Budget Act of 2006 (Chs.	
34 47 and 48, Stats. 2006), as reappropriated by	
35 Item 3540-491, Budget Act of 2007 (Chs. 171	
36 and 172, Stats. 2007)	
37 (3) 30.40.110-Hollister Air Attack Base: Relo-	
38 cate Facility—Acquisition and working	
39 drawings	
40 0660—Public Buildings Construction Fund	
41 (1) Item 3540-301-0660, Budget Act of 2003 (Ch.	
42 157, Stats. 2003)	
43 (2) 30.20.065-Lassen Lodge Forest Fire Station:	
44 Relocate Facilities—Preliminary plans,	
45 working drawings, and construction	
46 (2) Item 3540-301-0660, Budget Act of 2005 (Chs.	
47 38 and 39, Stats. 2005)	

Item	Amount
1 (3.9) 30.40.145-Bautista Conservation Camp:	
2 Replace Modular Buildings—Preliminary	
3 plans, working drawings, and construction	
4 3560-001-0001—For support of State Lands Commis-	
5 sion.....	9,460,000
6	9,155,000
7 Schedule:	
8 (1) 10-Mineral Resources Manage-	
9 ment.....	9,493,000
10 (2) 20-Land Management.....	8,823,000
11	8,518,000
12 (3) 30.01-Executive and Administra-	
13 tion.....	3,365,000
14 (4) 30.02-Distributed Administration....	-3,365,000
15 (5) 40-Marine Facilities Manage-	
16 ment.....	10,691,000
17 (6) Reimbursements.....	-4,176,000
18 (7) Amount payable from the Marine	
19 Invasive Species Control Fund	
20 (Item 3560-001-0212).....	-3,341,000
21 (8) Amount payable from the Oil Spill	
22 Prevention and Administration	
23 Fund (Item 3560-001-0320).....	-11,115,000
24 (8.5) Amount payable from the School	
25 Land Bank Fund (Item 3560-001-	
26 0347).....	-475,000
27 (9) Amount payable from the Land	
28 Bank Fund (Item 3560-001-0943)....	-440,000
29 Provisions:	
30 1. Notwithstanding subdivision (d) of Section 4 of	
31 Chapter 138 of the Statutes of 1964, First Ex-	
32 traordinary Session, all commission costs for	
33 administering the Long Beach Tidelands, exclu-	
34 sive of any Attorney General charges, shall be	
35 funded from revenues deposited into the General	
36 Fund pursuant to paragraph (1) of subdivision	
37 (a) of Section 6217 of the Public Resources	
38 Code.	
39 2. All costs incurred to manage state school lands	
40 shall be deducted from the revenues produced	
41 by those lands and deposited into the General	
42 Fund pursuant to Section 24412 of the Education	
43 Code.	
44 3560-001-0212—For support of State Lands Commis-	
45 sion, for payment to Item 3560-001-0001, payable	
46 from the Marine Invasive Species Control Fund.....	3,341,000

Item	Amount
1 3560-001-0320—For support of State Lands Commis-	
2 sion, for payment to Item 3560-001-0001, payable	
3 from the Oil Spill Prevention and Administration	
4 Fund.....	11,115,000
5 3560-001-0347—For support of State Lands Commis-	
6 sion, for payment to Item 3560-001-0001, payable	
7 from the School Land Bank Fund.....	475,000
8 3560-001-0943—For support of State Lands Commis-	
9 sion, for payment to Item 3560-001-0001, payable	
10 from the Land Bank Fund.....	440,000
11 3600-001-0001—For support of Department of Fish and	
12 Game.....	77,301,000
13 Schedule:	
14 (1) 20-Biodiversity Conservation Pro-	
15 gram.....	169,604,000
16	150,694,000
17 (2) 25-Hunting, Fishing, and Public	
18 Use.....	71,276,000
19 (3) 30-Management of Department	
20 Lands and Facilities.....	48,100,000
21	48,009,000
22 (4) 40-Enforcement.....	61,764,000
23 (4.5) 45-Communication, Education,	
24 and Outreach.....	4,716,000
25 (5) 50-Spill Prevention and Response....	31,418,000
26 (5.5) 61-Fish and Game Commission....	1,345,000
27 (6) 70.01-Administration.....	44,359,000
28 (7) 70.02-Distributed Administra-	
29 tion.....	-44,359,000
30 (8) Reimbursements.....	-38,080,000
31 (9) Amount payable from the Safe	
32 Neighborhood Parks, Clean Water,	
33 Clean Air, and Coastal Protection	
34 Bond Fund (Item 3600-001-	
35 0005).....	-1,026,000
36 (10) Amount payable from the Califor-	
37 nia Environmental License Plate	
38 Fund (Item 3600-001-0140).....	-17,435,000
39 (11) Amount payable from the Fish and	
40 Game Preservation Fund (Item	
41 3600-001-0200).....	-87,690,000
42 (12) Amount payable from the Fish and	
43 Wildlife Pollution Account (Item	
44 3600-001-0207).....	-2,681,000

Item	Amount
1 (13) Amount payable from the Califor-	
2 nia Waterfowl Habitat Preservation	
3 Account, Fish and Game Preserva-	
4 tion Fund (Item 3600-001-0211)....	-239,000
5 (14) Amount payable from the Marine	
6 Invasive Species Control Fund	
7 (Item 3600-001-0212).....	-1,312,000
8 (15) Amount payable from the Public	
9 Resources Account, Cigarette and	
10 Tobacco Products Surtax Fund	
11 (Item 3600-001-0235).....	-2,849,000
12	-2,758,000
13 (16) Amount payable from the Oil Spill	
14 Prevention and Administration	
15 Fund (Item 3600-001-0320).....	-25,019,000
16 (17) Amount payable from the Environ-	
17 mental Enhancement Fund (Item	
18 3600-001-0322).....	-352,000
19 (18) Amount payable from the Central	
20 Valley Project Improvement Subac-	
21 count (Item 3600-001-0404).....	-57,000
22 (18.5) Amount payable from the Har-	
23 bors and Watercraft Revolving	
24 Fund (Item 3600-001-0004).....	-2,144,000
25 (19) Amount payable from the Federal	
26 Trust Fund (Item 3600-001-	
27 0890).....	-51,289,000
28 (20) Amount payable from the Special	
29 Deposit Fund (Item 3600-001-	
30 0942).....	-1,585,000
31 (21) Amount payable from the Hatch-	
32 ery and Inland Fisheries Fund	
33 (Item 3600-001-3103).....	-17,297,000
34 (22) Amount payable from the Coastal	
35 Wetlands Account (Item 3600-001-	
36 3104).....	-140,000
37 (24) Amount payable from the Interim	
38 Water Supply and Water Quality	
39 Infrastructure and Management	
40 Subaccount (Item 3600-001-	
41 6027).....	-2,160,000
42 (25) Amount payable from the Water	
43 Security, Clean Drinking Water,	
44 Coastal and Beach Protection Fund	
45 of 2002 (Item 3600-001-6031).....	-7,227,000

Item	Amount
1 (26) Amount payable from the Safe	
2 Drinking Water, Water Quality	
3 and Supply, Flood Control, River	
4 and Coastal Protection Fund of	
5 2006 (Item 3600-001-6051).....	-38,608,000
6	-19,698,000
7 (27) Amount payable from the Salton	
8 Sea Restoration Fund (Item 3600-	
9 001-8018).....	-13,605,000
10 (28) Amount payable from the Califor-	
11 nia Sea Otter Fund (Item 3600-001-	
12 8047).....	-127,000
13 Provisions:	
14 1. The funds appropriated in this item may be in-	
15 creased with the approval of, and under the	
16 conditions set by, the Department of Finance to	
17 meet current obligations proposed to be funded	
18 in Schedules (8) and (19). The funds appropriat-	
19 ed in this item shall not be increased until the	
20 Department of Fish and Game has a valid con-	
21 tract, signed by the client agency, that provides	
22 sufficient funds to finance the increased autho-	
23 rization. This increased authorization may not	
24 be used to expand services or create new obliga-	
25 tions.	
26 Reimbursements received under Schedules (8)	
27 and (19) shall be used in repayment of any funds	
28 used to meet current obligations pursuant to this	
29 provision.	
30 2. The funds appropriated in this item for purposes	
31 of subdivision (n) of Section 75050 of the Public	
32 Resources Code shall continue only so long as	
33 the United-states States Bureau of Reclamation	
34 continues to provide federal funds and continues	
35 to carry out federal actions to implement the	
36 settlement agreement in Natural Resources De-	
37 fense Council v. Rodgers (2005) 381 F.Supp.2d	
38 1212.	
39 3600-001-0005—For support of Department of Fish and	
40 Game, for payment to Item 3600-001-0001, payable	
41 from the Safe Neighborhood Parks, Clean Water,	
42 Clean Air, and Coastal Protection Bond Fund.....	1,026,000
43 3600-001-0140—For support of Department of Fish and	
44 Game, for payment to Item 3600-001-0001, payable	
45 from the California Environmental License Plate	
46 Fund.....	17,435,000

Item	Amount
1 3600-001-0200—For support of Department of Fish and	
2 Game, for payment to Item 3600-001-0001, payable	
3 from the Fish and Game Preservation Fund.....	87,690,000
4 Provisions:	
5 1. Of the funds appropriated in this item, \$203,000	
6 is for reimbursement to the State Department of	
7 Public Health for shellfish monitoring activities.	
8 3600-001-0207—For support of Department of Fish and	
9 Game, for payment to Item 3600-001-0001, payable	
10 from the Fish and Wildlife Pollution Account.....	2,681,000
11 3600-001-0211—For support of Department of Fish and	
12 Game, for payment to Item 3600-001-0001, payable	
13 from the California Waterfowl Habitat Preservation	
14 Account, Fish and Game Preservation Fund.....	239,000
15 3600-001-0212—For support of Department of Fish and	
16 Game, for payment to Item 3600-001-0001, payable	
17 from the Marine Invasive Species Control Fund.....	1,312,000
18 3600-001-0235—For support of Department of Fish and	
19 Game, for payment to Item 3600-001-0001, payable	
20 from the Public Resources Account, Cigarette and	
21 Tobacco Products Surtax Fund.....	2,849,000
22	2,758,000
23 3600-001-0320—For support of Department of Fish and	
24 Game, for payment to Item 3600-001-0001, payable	
25 from the Oil Spill Prevention and Administration	
26 Fund.....	25,019,000
27 3600-001-0322—For support of Department of Fish and	
28 Game, for payment to Item 3600-001-0001, payable	
29 from the Environmental Enhancement Fund.....	352,000
30 3600-001-0404—For support of Department of Fish and	
31 Game, for payment to Item 3600-001-0001, payable	
32 from the Central Valley Project Improvement Sub-	
33 account.....	57,000
34 3600-001-0516—For support of the Department of Fish	
35 and Game, for payment to Item 3600-001-0001,	
36 payable from the Harbors and Watercraft Revolving	
37 Fund.....	2,144,000
38 3600-001-0890—For support of Department of Fish and	
39 Game, for payment to Item 3600-001-0001, payable	
40 from the Federal Trust Fund.....	51,289,000
41 3600-001-0942—For support of Department of Fish and	
42 Game, for payment to Item 3600-001-0001, payable	
43 from the Special Deposit Fund.....	1,585,000
44 3600-001-3103—For support of Department of Fish and	
45 Game, payable from the Hatchery and Inland Fish-	
46 eries Fund.....	17,297,000

Item	Amount
1 3600-001-3104—For support of Department of Fish and	
2 Game, for payment to Item 3600-001-0001, payable	
3 from the Coastal Wetlands Account.....	140,000
4 3600-001-6027—For support of Department of Fish and	
5 Game, for payment to Item 3600-001-0001, payable	
6 from the Interim Water Supply and Water Quality	
7 Infrastructure and Management Subaccount.....	2,160,000
8 3600-001-6031—For support of Department of Fish and	
9 Game, for payment to Item 3600-001-0001, payable	
10 from the Water Security, Clean Drinking Water,	
11 Coastal and Beach Protection Fund of 2002.....	7,227,000
12 3600-001-6051—For support of Department of Fish and	
13 Game, for payment to Item 3600-001-0001, payable	
14 from the Safe Drinking Water, Water Quality and	
15 Supply, Flood Control, River and Coastal Protection	
16 Fund of 2006.....	38,608,000
17	19,698,000
18 Provisions:	
19 1. The amount appropriated in this item for the	
20 CALFED Bay-Delta Ecosystem Restoration	
21 Program shall be available for expenditure until	
22 June 30, 2011.	
23 3600-001-8018—For support of Department of Fish and	
24 Game, for payment to Item 3600-001-0001, payable	
25 from the Salton Sea Restoration Fund.....	13,605,000
26 Provisions:	
27 1. The amount appropriated in this item shall be	
28 available for expenditure until June 30, 2011.	
29 3600-001-8047—For support of Department of Fish and	
30 Game, for payment to Item 3600-001-0001, payable	
31 from the California Sea Otter Fund.....	127,000
32 3600-002-6051—For transfer by the Controller upon	
33 notification by the Department of Fish and Game	
34 from the Safe Drinking Water, Water Quality and	
35 Supply, Flood Control, River and Coastal Protection	
36 Fund of 2006 to the Salton Sea Restoration Fund....	10,750,000
37 Provisions:	
38 1. The amount appropriated in this item shall be	
39 available for transfer until June 30, 2011.	
40 3600-011-0001—For support of Department of Fish and	
41 Game, for transfer to the Fish and Game Preservation	
42 Fund.....	18,000
43 3600-011-0320—For transfer by the Controller from the	
44 Oil Spill Prevention and Administration Fund to the	
45 General Fund.....	(13,000,000)

Item	Amount
1 Provisions:	
2 1. The amount transferred in this item is a loan to	
3 the General Fund. The repayment shall be made	
4 so as to ensure that the programs supported by	
5 the Oil Spill Prevention and Administration Fund	
6 are not adversely affected by the loan, but no	
7 later than June 30, 2013.	
8 3600-011-0643—For transfer by the Controller from the	
9 Upper Newport Bay Ecological Reserve Mainte-	
10 nance and Preservation Fund to the General Fund....	(800,000)
11 3600-011-3103—For transfer by the Controller from the	
12 Hatchery and Inland Fisheries Fund to the General	
13 Fund.....	(4,000,000)
14 Provisions:	
15 1. The amount transferred in this item is a loan to	
16 the General Fund. The repayment shall be made	
17 so as to ensure that the programs supported by	
18 the Hatchery and Inland Fisheries Fund are not	
19 adversely affected by the loan, but no later than	
20 June 30, 2013.	
21 3600-011-3104—For transfer by the Controller, upon	
22 order of the Department of Finance, from the Coastal	
23 Wetlands Fund to the General Fund.....	(4,700,000)
24 Provisions:	
25 1. Upon approval of the Department of Finance,	
26 the amount of this transfer shall be adjusted to	
27 the full amount remaining in the Coastal Wet-	
28 lands Fund.	
29 3600-101-0001—For local assistance, Department of	
30 Fish and Game.....	576,000
31 Schedule:	
32 (1) 20-Biodiversity Conservation Pro-	
33 gram.....	576,000
34 3600-101-0207—For local assistance, Department of	
35 Fish and Game, Program 50-Spill Prevention and	
36 Response, payable from the Fish and Wildlife Pollu-	
37 tion Account.....	35,000
38 3600-101-0320—For local assistance, Department of	
39 Fish and Game, Program 50-Spill Prevention and	
40 Response, payable from the Oil Spill Prevention and	
41 Administration Fund.....	2,152,000
42 3600-301-0200—For capital outlay, Department of Fish	
43 and Game, payable from the Fish and Game Preser-	
44 vation Fund.....	60,000
45 Schedule:	
46 (1) 90.99.020-Project Planning.....	160,000
47 (2) 90.99.100-Minor Projects.....	370,000

Item	Amount
1 (3) Reimbursements-Minor Projects....	-370,000
2 (4) Reimbursements-Project Plan-	
3 ning.....	-100,000
4 Provisions:	
5 1. Funds appropriated in Schedule (1) are available	
6 for expenditure by the Department of Fish and	
7 Game upon approval of the Department of Fi-	
8 nance to be used to develop design information	
9 or cost information for new construction projects	
10 for which funds have not been appropriated	
11 previously but which are anticipated to be includ-	
12 ed in the Governor's Budget for the 2009-10 or	
13 2010-11 fiscal year.	
14 3600-311-0235—For transfer by the Controller from the	
15 Public Resources Account, Cigarette and Tobacco	
16 Products Surtax Fund to the Habitat Conservation	
17 Fund.....	(370,000)
18 Provisions:	
19 1. The funds transferred in this item shall be used	
20 for purposes consistent with the requirements	
21 of the Habitat Conservation Fund and the require-	
22 ments of subdivision (a) of Section 79570 of the	
23 Water Code.	
24 2. The amounts transferred by this item may be	
25 adjusted to reflect the requirements of subdivi-	
26 sion (a) of Section 2796 of the Fish and Game	
27 Code.	
28 3600-490—Reappropriation, Department of Fish and	
29 Game. The balances of the appropriations provided	
30 in the following citations for the CALFED Bay-Delta	
31 Ecosystem Restoration Program shall be available	
32 for encumbrance or expenditure until June 30, 2009.	
33 The balances of the appropriations provided in the	
34 following citations for the Salton Sea Restoration	
35 Program shall be available for transfer, encumbrance,	
36 or expenditure until June 30, 2011:	
37 6051—Safe Drinking Water, Water Quality and	
38 Supply, Flood Control, River and Coastal Protection	
39 Fund of 2006	
40 (1) Item 3600-001-6051, Budget Act of 2007 (Chs.	
41 171 and 172, Stats. 2007)	
42 (2) Item 3600-002-6051, Budget Act of 2007 (Chs.	
43 171 and 172, Stats. 2007)	
44 8018—Salton Sea Restoration Fund	
45 (1) Item 3600-001-8018, Budget Act of 2007 (Chs.	
46 171 and 172, Stats. 2007)	

Item	Amount
1 3640-001-0005—For support of Wildlife Conservation	
2 Board, for payment to Item 3640-001-0447, from	
3 the Safe Neighborhood Parks, Clean Water, Clean	
4 Air, and Coastal Protection Bond Fund.....	211,000
5 3640-001-0140—For support of Wildlife Conservation	
6 Board, for payment to Item 3640-001-0447, from	
7 the California Environmental License Plate Fund....	288,000
8 3640-001-0262—For support of Wildlife Conservation	
9 Board, for payment to Item 3640-001-0447, from	
10 the Habitat Conservation Fund.....	332,000
11 Provisions:	
12 1. The amount appropriated in this item shall be	
13 available to the Wildlife Conservation Board for	
14 administrative costs associated with the Califor-	
15 nia Wildlife Protection Act of 1990, and the re-	
16 quirements of the Habitat Conservation Fund.	
17 3640-001-0447—For support of Wildlife Conservation	
18 Board, payable from the Wildlife Restoration	
19 Fund.....	1,426,000
20 Schedule:	
21 (1) 10-Wildlife Conservation Board....	4,346,000
22 (3) Amount payable from the Safe	
23 Neighborhood Parks, Clean Water,	
24 Clean Air, and Coastal Protection	
25 Bond Fund (Item 3640-001-	
26 0005).....	-211,000
27 (4) Amount payable from the Califor-	
28 nia Environmental License Plate	
29 Fund (Item 3640-001-0140).....	-288,000
30 (4.5) Amount payable from the Habitat	
31 Conservation Fund (Item 3640-	
32 001-0262).....	-332,000
33 (5) Amount payable from the Califor-	
34 nia Clean Water, Clean Air, Safe	
35 Neighborhood Parks, and Coastal	
36 Protection Fund (Item 3640-001-	
37 6029).....	-681,000
38 (6) Amount payable from the Water	
39 Security, Clean Drinking Water,	
40 Coastal and Beach Protection Fund	
41 of 2002 (Item 3640-001-6031).....	-618,000
42 (7) Amount payable from the Safe	
43 Drinking Water, Water Quality and	
44 Supply, Flood Control, River and	
45 Coastal Protection Fund of 2006	
46 (Item 3640-001-6051).....	-790,000

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated by this act from the	
3 General Fund, special funds, or bond funds to	
4 the Wildlife Conservation Board for local assis-	
5 tance or capital outlay, upon approval of the	
6 Department of Finance, the board may allocate	
7 an amount not to exceed 1.5 percent of each	
8 project's allocation to provide for the board's	
9 costs to administer the projects.	
10 3640-001-6029—For support of Wildlife Conservation	
11 Board, for payment to Item 3640-001-0447, from	
12 the California Clean Water, Clean Air, Safe Neigh-	
13 borhood Parks, and Coastal Protection Fund.....	681,000
14 3640-001-6031—For support of Wildlife Conservation	
15 Board, for payment to Item 3640-001-0447, from	
16 the Water Security, Clean Drinking Water, Coastal	
17 and Beach Protection Fund of 2002.....	618,000
18 3640-001-6051—For support of Wildlife Conservation	
19 Board, for payment to Item 3640-001-0447, from	
20 the Safe Drinking Water, Water Quality and Supply,	
21 Flood Control, River and Coastal Protection Fund	
22 of 2006.....	790,000
23 3640-301-0262—For capital outlay, Wildlife Conserva-	
24 tion Board, payable from the Habitat Conservation	
25 Fund.....	20,668,000
26 Schedule:	
27 (1) 80.10-Wildlife Conservation Board	
28 Projects (unscheduled).....	20,668,000
29 Provisions:	
30 1. The funds appropriated in this item are provided	
31 in accordance with the Wildlife Conservation	
32 Law of 1947, and therefore shall not be subject	
33 to State Public Works Board review.	
34 2. The amount appropriated in this item is available	
35 for expenditure for capital outlay or local assis-	
36 tance until June 30, 2011.	
37 3640-301-0447—For capital outlay, Wildlife Conserva-	
38 tion Board, payable from the Wildlife Restoration	
39 Fund.....	1,000,000
40 Schedule:	
41 (1) 80.10.010-Minor Projects.....	1,000,000
42 Provisions:	
43 1. The funds appropriated in this item are provided	
44 in accordance with the provisions of the Wildlife	
45 Conservation Law of 1947 and, therefore, shall	
46 not be subject to State Public Works Board re-	
47 view.	

Item	Amount
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.	
3640-301-6051—For capital outlay, Wildlife Conservation Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	25,000,000
Schedule:	
(1) 80.10-Wildlife Conservation Board	
Projects.....	25,000,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2011.	
3. The funds appropriated in this item shall be used for purposes consistent with natural community conservation plans (Chapter 10 (commencing with Section 2800) of Division 3 of the Fish and Game Code).	
3640-302-6051—For capital outlay, Wildlife Conservation Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	10,000,000
Schedule:	
(1) 80.10.103-San Joaquin River Conservancy—Acquisitions and projects.....	11,000,000
(2) Reimbursements.....	–1,000,000
Provisions:	
1. The funds in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2011.	
3. The funds appropriated in this item are provided to achieve the mission of the San Joaquin River Conservancy. Any acquisitions or improvements undertaken or grants provided from this item shall be at the direction of and require approval by the conservancy.	

Item	Amount
1 3640-311-6031—For transfer by the Controller from the	
2 Water Security, Clean Drinking Water, Coastal and	
3 Beach Protection Fund of 2002 to the Habitat Con-	
4 servation Fund.....	1,000,000
5 Provisions:	
6 1. The funds transferred in this item shall be used	
7 for purposes consistent with the requirements	
8 of the Habitat Conservation Fund and the require-	
9 ments of Section 79572 of the Water Code.	
10 2. Upon approval by the Department of Finance,	
11 the amount transferred by this item may be ad-	
12 justed to reflect the requirements of subdivision	
13 (a) of Section 2796 of the Fish and Game Code.	
14 3640-311-6052—For transfer by the Controller from the	
15 Disaster Preparedness and Flood Prevention Bond	
16 Fund of 2006 to the Habitat Conservation Fund.....	19,630,000
17 Provisions:	
18 1. The funds transferred in this item shall be used	
19 for purposes consistent with the requirements	
20 of the Habitat Conservation Fund.	
21 2. Upon approval by the Department of Finance,	
22 the amount transferred by this item may be ad-	
23 justed to reflect the requirements of subdivision	
24 (a) of Section 2796 of the Fish and Game Code.	
25 3640-490—Reappropriation, Wildlife Conservation	
26 Board. The balances of the appropriations provided	
27 in the following citations are reappropriated for the	
28 purposes provided for in those appropriations and	
29 shall be available for encumbrance or expenditure	
30 until June 30, 2011:	
31 6031—Water Security, Clean Drinking Water,	
32 Coastal and Beach Protection Fund of 2002	
33 (1) Item 3640-301-6031, Budget Act of 2004 (Ch.	
34 208, Stats. 2004)	
35 (1) 80.10.440-Colorado River Acquisition,	
36 Protection and Restoration Program	
37 Provisions:	
38 1. The funds in this item are provided in accor-	
39 dance with the Wildlife Conservation Law of	
40 1947 and, therefore, shall not be subject to State	
41 Public Works Board review.	
42 2. The amount appropriated in this item is available	
43 for expenditure for capital outlay or local assis-	
44 tance until June 30, 2011.	
45 3680-001-0516—For support of Department of Boating	
46 and Waterways, payable from the Harbors and Wa-	
47 tercraft Revolving Fund.....	17,399,000

Item	Amount
1 Schedule:	
2 (1) 10-Boating Facilities.....	16,093,000
3 (2) 20-Boating Operations.....	9,058,000
4 (3) 30-Beach Erosion Control.....	321,000
5 (4) 40.01-Administration.....	2,491,000
6 (5) 40.02-Distributed Administration....	-2,491,000
7 (6) Reimbursements.....	-15,000
8 (7) Amount payable from the Federal	
9 Trust Fund (Item 3680-001-0890)....	-7,993,000
10 (8) Less funding provided by capital	
11 outlay.....	-65,000
12 Provisions:	
13 1. Notwithstanding Section 85.2 of the Harbors	
14 and Navigation Code, \$321,000 of the funds	
15 appropriated in this item shall be expended for	
16 support of the Beach Erosion Control program.	
17 3680-001-0890—For support of Department of Boating	
18 and Waterways, for payment to Item 3680-001-0516,	
19 payable from the Federal Trust Fund.....	7,993,000
20 3680-101-0516—For local assistance, Department of	
21 Boating and Waterways, payable from the Harbors	
22 and Watercraft Revolving Fund.....	41,600,000
23 Schedule:	
24 (1) 10-Boating Facilities.....	33,943,000
25 (a) Launching Facility	
26 Grants.....	(4,734,000)
27 (1) Black Point	
28 BLF.....	(279,000)
29 (2) Brite Valley	
30 BLF.....	(100,000)
31 (3) Coyote Point	
32 BLF.....	(150,000)
33 (4) El Dorado	
34 Beach BLF.....	(100,000)
35 (5) Floating Rest-	
36 rooms.....	(500,000)
37 (6) Miller Park	
38 BLF.....	(575,000)
39 (7) Non-Motorized	
40 Boat Launching	
41 Facilities.....	(500,000)
42 (8) Ramp Repair &	
43 Modification....	(500,000)
44 (9) Signs.....	(50,000)
45 (10) Sunbeam Lake	
46 BLF.....	(130,000)

Item	Amount
1 (11) Tahoe Vista	
2 BLF..... (300,000)	
3 (12) Ventura Harbor	
4 BLF..... (450,000)	
5 (13) V e s s e l	
6 Pumpout..... (100,000)	
7 (14) Reimburse-	
8 m e n t	
9 Grants..... (1,000,000)	
10 (b) Public Small	
11 Craft Harbor	
12 Loans..... (22,266,000)	
13 (1) A l a m i t o s	
14 Bay—Basins	
15 2 & 3..... (9,000,000)	
16 (2) Coyote Point	
17 Marina..... (218,000)	
18 (3) Dana Point	
19 Harbor Marina	
20 (B)..... (9,000,000)	
21 (4) E m e r g e n c y	
22 Loans..... (500,000)	
23 (5) Martinez Mari-	
24 na..... (338,000)	
25 (6) Santa Barbara	
26 Harbor..... (720,000)	
27 (7) Santa Cruz	
28 Harbor..... (1,365,000)	
29 (8) San Francisco	
30 Marina—East	
31 Harbor..... (1,125,000)	
32 (c) Private Loans..... (5,000,000)	
33 (d) Clean Vessel Act	
34 Grant Program..... (843,000)	
35 (e) Boating Trails..... (1,000,000)	
36 (f) Boating Infrastruc-	
37 ture Grant Pro-	
38 gram..... (100,000)	
39 (2) 20-Boating Operations..... 13,600,000	
40 (3) 30-Beach Erosion Control..... 7,150,000	
41 (4) Reimbursements..... -1,650,000	
42 (5) Amount payable from the Aban-	
43 doned Watercraft Abatement Fund	
44 (Item 3680-101-0577)..... -500,000	
45 (6) Amount payable from the Federal	
46 Trust Fund (Item 3680-101-0890).... -4,443,000	

Item	Amount
(7) Amount payable from the Public Beach Restoration Fund (Item 3680-101-3001).....	-6,500,000
Provisions:	
1. Of the funds appropriated in Schedule (2), Program 20-Boating Operations, \$10,600,000 is for boating safety and enforcement programs pursuant to Section 663.7 of the Harbors and Navigation Code.	
3680-101-0577—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Abandoned Watercraft Abatement Fund.....	500,000
3680-101-0890—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Federal Trust Fund.....	4,443,000
Provisions:	
1. Of the amount appropriated in this item, \$2,500,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the department's discretion, and 85 percent of which shall be allocated by the department in accordance with the following priorities:	
First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their need as calculated pursuant to Section 663.7 of the Harbors and Navigation Code.	
Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.	
Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.	
3680-101-3001—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Public Beach Restoration Fund.....	6,500,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 funds appropriated in this item shall be available	
4 for expenditure until June 30, 2011.	
5 3680-112-0516—For transfer by the Controller from the	
6 Harbors and Watercraft Revolving Fund to the	
7 Abandoned Watercraft Abatement Fund.....	(500,000)
8 3680-113-0516—For transfer by the Controller from the	
9 Harbors and Watercraft Revolving Fund to the	
10 Public Beach Restoration Fund.....	(6,500,000)
11 3680-301-0516—For capital outlay, Department of	
12 Boating and Waterways, payable from the Harbors	
13 and Watercraft Revolving Fund.....	5,420,000
14 Schedule:	
15 (1) 50.99.010-Project Planning.....	90,000
16 (2) 50.99.020-Minor Projects.....	5,330,000
17 Provisions:	
18 1. Funds appropriated in Schedule (1) of this item	
19 are available for expenditure by the Department	
20 of Boating and Waterways upon approval of the	
21 Department of Finance to be used to develop	
22 design information or cost information for new	
23 construction projects for which funds have not	
24 been appropriated previously but which are an-	
25 ticipated to be included in the Governor's Bud-	
26 get for the 2009–10 or 2010–11 fiscal year.	
27 3720-001-0001—For support of California Coastal	
28 Commission.....	11,809,000
29 Schedule:	
30 (1) 10-Coastal Management Program....	16,630,000
31 (2) 20-Coastal Energy Program.....	1,112,000
32 (3) 30.01-Administration.....	1,914,000
33 (4) 30.02-Distributed Administration....	–1,814,000
34 (5) Reimbursements.....	–2,369,000
35 (6) Amount payable from California	
36 Beach and Coastal Enhancement	
37 Account (Item 3720-001-0371)....	–596,000
38 (8) Amount payable from the Federal	
39 Trust Fund (Item 3720-001-0890)....	–2,544,000
40 (9) Amount payable from the Coast Act	
41 Services Account Fund (Item 3720-	
42 001-3123).....	–524,000
43 3720-001-0371—For support of California Coastal	
44 Commission, for payment to Item 3720-001-0001,	
45 payable from the California Beach and Coastal En-	
46 hancement Account, California Environmental Li-	
47 cense Plate Fund.....	596,000

Item	Amount
1 3720-001-0890—For support of California Coastal	
2 Commission, for payment to Item 3720-001-0001,	
3 payable from the Federal Trust Fund.....	2,544,000
4 3720-001-3123—For support of the California Coastal	
5 Commission, for payment to Item 3720-001-0001,	
6 payable from the Coastal <i>Coast Act Services-Ac-</i>	
7 count <i>Fund</i>	524,000
8 3720-101-0371—For local assistance, California Coastal	
9 Commission, payable from California Beach and	
10 Coastal Enhancement Account, California Environ-	
11 mental License Plate Fund.....	743,000
12 Schedule:	
13 (1) 10-Coastal Management Program....	743,000
14 3760-001-0005—For support of State Coastal Conservan-	
15 cy, for payment to Item 3760-001-0565, payable	
16 from the Safe Neighborhood Parks, Clean Water,	
17 Clean Air, and Coastal Protection Bond Fund.....	1,532,000
18 3760-001-0140—For support of State Coastal Conservan-	
19 cy, for payment to Item 3760-001-0565, payable	
20 from the California Environmental License Plate	
21 Fund.....	1,392,000
22 3760-001-0565—For support of State Coastal Conservan-	
23 cy, payable from the State Coastal Conservancy	
24 Fund.....	4,126,000
25 Schedule:	
26 (1) 15-Coastal Resource Develop-	
27 ment.....	5,203,000
28 (2) 25-Coastal Resource Enhance-	
29 ment.....	5,880,000
30 (3) 90.01-Administration and Sup-	
31 port.....	3,590,000
32 (4) 90.02-Distributed Administration....	-3,590,000
33 (5) Reimbursements.....	-420,000
34 (6) Amount payable from the Safe	
35 Neighborhood Parks, Clean Water,	
36 Clean Air, and Coastal Protection	
37 Bond Fund (Item 3760-001-	
38 0005).....	-1,532,000
39 (7) Amount payable from the Califor-	
40 nia Environmental License Plate	
41 Fund (Item 3760-001-0140).....	-1,392,000
42 (8) Amount payable from the Federal	
43 Trust Fund (Item 3760-001-0890)....	-136,000

Item	Amount
1 (9) Amount payable from the Califor-	
2 nia Clean Water, Clean Air, Safe	
3 Neighborhood Parks, and Coastal	
4 Protection Fund (Item 3760-001-	
5 6029).....	-2,045,000
6 (10) Amount payable from the Water	
7 Security, Clean Drinking Water,	
8 Coastal and Beach Protection Fund	
9 of 2002 (Item 3760-001-6031).....	-727,000
10 (11) Amount payable from the Safe	
11 Drinking Water, Water Quality and	
12 Supply, Flood Control, River and	
13 Coastal Protection Fund of 2006	
14 (Item 3760-001-6051).....	-346,000
15 (12) Amount payable from California	
16 Ocean Protection Trust Fund (Item	
17 3760-001-6076).....	-134,000
18 (13) Amount payable from the Califor-	
19 nia Sea Otter Fund (Item 3760-001-	
20 8047).....	-225,000
21 Provisions:	
22 1. Notwithstanding any other provision of law,	
23 upon approval and order of the Department of	
24 Finance, the State Coastal Conservancy may	
25 borrow sufficient funds from the State Coastal	
26 Conservancy Fund to meet cashflow needs due	
27 to delays in collecting reimbursements. Any loan	
28 made by the Department of Finance pursuant to	
29 this provision may be made only if the State	
30 Coastal Conservancy has a valid contract or	
31 certification signed by the agency providing the	
32 reimbursements, which demonstrates that suffi-	
33 cient funds will be available to repay the loan.	
34 All moneys so transferred shall be repaid to the	
35 State Coastal Conservancy Fund as soon as	
36 possible, but not later than one year from the	
37 date of the loan.	
38 2. Of the funds appropriated by this act from the	
39 General Fund, special funds, or bond funds to	
40 the State Coastal Conservancy for local assis-	
41 tance or capital outlay, upon approval of the	
42 Department of Finance, the conservancy may	
43 allocate an amount not to exceed 1.5 percent of	
44 each project's allocation to provide for the de-	
45 partment's costs to administer the projects.	

Item	Amount
1 3760-001-0890—For support of State Coastal Conservan-	
2 cy, for payment to Item 3760-001-0565, payable	
3 from the Federal Trust Fund.....	136,000
4 3760-001-6029—For support of State Coastal Conservan-	
5 cy, for payment to Item 3760-001-0565, from the	
6 California Clean Water, Clean Air, Safe Neighbor-	
7 hood Parks, and Coastal Protection Fund.....	2,045,000
8 3760-001-6031—For support of State Coastal Conservan-	
9 cy, for payment to Item 3760-001-0565, payable	
10 from the Water Security, Clean Drinking Water,	
11 Coastal and Beach Protection Fund of 2002.....	727,000
12 3760-001-6051—For support of State Coastal Conservan-	
13 cy, for payment to Item 3760-001-0565, payable	
14 from the Safe Drinking Water, Water Quality and	
15 Supply, Flood Control, River and Coastal Protection	
16 Fund of 2006.....	346,000
17 3760-001-6076—For support of State Coastal Conservan-	
18 cy, for payment to Item 3760-001-0565, payable	
19 from the California Ocean Protection Trust Fund....	134,000
20 3760-001-8047—For support of State Coastal Conservan-	
21 cy, for payment to Item 3760-001-0565, payable	
22 from the California Sea Otter Fund.....	225,000
23 3760-301-0262—For capital outlay, State Coastal Con-	
24 servancy, payable from the Habitat Conservation	
25 Fund.....	4,000,000
26 Schedule:	
27 (1) 80.93.025-Coastal Resource En-	
28 hancement.....	4,000,000
29 Provisions:	
30 1. (a) The State Coastal Conservancy shall not	
31 enter into a grant contract with a nonprofit	
32 organization or local government for proper-	
33 ty acquisition unless the grant contract pro-	
34 vides a reversionary interest to the state that	
35 specifies that the property shall not revert	
36 to the state without review and approval by	
37 the State Coastal Conservancy and the State	
38 Public Works Board.	
39 (b) The State Coastal Conservancy shall not	
40 enter into a grant contract with a nonprofit	
41 organization or local government for proper-	
42 ty acquisition that provides for a state	
43 leasehold interest in property acquired by a	
44 nonstate public agency with grant funds of	
45 the State Coastal Conservancy unless the	
46 Director of General Services approves the	
47 lease terms.	

Item	Amount
1 (c) Except for the above, the expenditures of	
2 funds for grants to nonstate public agencies	
3 and nonprofit organizations shall be exempt	
4 from State Public Works Board review.	
5 2. The funds appropriated in this item are available	
6 for encumbrance for either capital outlay or local	
7 assistance without regard to fiscal year.	
8 3. Notwithstanding any other provision of law,	
9 upon approval and order of the Department of	
10 Finance, the State Coastal Conservancy may	
11 borrow sufficient funds from the State Coastal	
12 Conservancy Fund to meet cashflow needs due	
13 to delays in collecting reimbursements. Any loan	
14 made by the Department of Finance pursuant to	
15 this provision may be made only if the State	
16 Coastal Conservancy has a valid contract or	
17 certification signed by the agency providing the	
18 reimbursements, which demonstrates that suffi-	
19 cient funds will be available to repay the loan.	
20 All moneys so transferred shall be repaid to the	
21 State Coastal Conservancy Fund as soon as	
22 possible, but not later than one year from the	
23 date of the loan.	
24 4. Funds appropriated in this item are in lieu of the	
25 amount that otherwise would have been appro-	
26 priated for the department, pursuant to Section	
27 2787(b) of the Fish and Game Code.	
28 3760-301-0371—For capital outlay, State Coastal Con-	
29 servancy, payable from the California Beach and	
30 Coastal Enhancement Account, California Environ-	
31 mental License Plate Fund.....	400,000
32 Schedule:	
33 (1) 80.00.020-Public Access.....	400,000
34 Provisions:	
35 1. (a) The State Coastal Conservancy may not enter	
36 into a grant contract with a nonprofit or-	
37 ganization or local government for property	
38 acquisition unless the grant contract provides	
39 a reversionary interest to the state that spec-	
40 ifies that the property shall not revert to the	
41 state without review and approval by the	
42 State Coastal Conservancy and the State	
43 Public Works Board.	
44 (b) The State Coastal Conservancy may not enter	
45 into a grant contract with a nonprofit or-	
46 ganization or local government for property	
47 acquisition that provides for a state leasehold	

Item	Amount
1 interest in property acquired by a nonstate	
2 public agency with grant funds of the State	
3 Coastal Conservancy unless the Director of	
4 General Services approves the lease terms.	
5 (c) Except for the above, the expenditure of	
6 funds for grants to nonstate public agencies	
7 and nonprofit organizations is exempt from	
8 State Public Works Board review.	
9 2. The funds appropriated in this item are available	
10 for encumbrance for either capital outlay or local	
11 assistance until June 30, 2011.	
12 3760-301-0593—For capital outlay, State Coastal Con-	
13 servancy, payable from the Coastal Access Account,	
14 State Coastal Conservancy Fund.....	300,000
15 Schedule:	
16 (1) 80.00.020-Public Access.....	300,000
17 Provisions:	
18 1. (a) The State Coastal Conservancy may not enter	
19 into a grant contract with a nonprofit or-	
20 ganization or local government for property	
21 acquisition unless the grant contract provides	
22 a reversionary interest to the state that spec-	
23 ifies that the property shall not revert to the	
24 state without review and approval by the	
25 State Coastal Conservancy and the State	
26 Public Works Board.	
27 (b) The State Coastal Conservancy may not enter	
28 into a grant contract with a nonprofit or-	
29 ganization or local government for property	
30 acquisition that provides for a state leasehold	
31 interest in property acquired by a nonstate	
32 public agency with grant funds of the State	
33 Coastal Conservancy unless the Director of	
34 General Services approves the lease terms.	
35 (c) Except for the above, the expenditure of	
36 funds for grants to nonstate public agencies	
37 and nonprofit organizations is exempt from	
38 State Public Works Board review.	
39 2. The funds appropriated in this item are available	
40 for encumbrance for either capital outlay or local	
41 assistance until June 30, 2011.	
42 3760-301-0890—For capital outlay, State Coastal Con-	
43 servancy, payable from the Federal Trust Fund.....	2,000,000
44 Schedule:	
45 (1) 80.97.030-Conservancy Pro-	
46 grams.....	2,000,000

Item	Amount
1 Provisions:	
2 1. (a) The State Coastal Conservancy shall not	
3 enter into a grant contract with a nonprofit	
4 organization or local government for proper-	
5 ty acquisition unless the grant contract pro-	
6 vides a reversionary interest to the state that	
7 specifies that the property shall not revert	
8 to the state without review and approval by	
9 the State Coastal Conservancy and the State	
10 Public Works Board.	
11 (b) The State Coastal Conservancy shall not	
12 enter into a grant contract with a nonprofit	
13 organization or local government for proper-	
14 ty acquisition that provides for a state	
15 leasehold interest in property acquired by a	
16 nonstate public agency with grant funds of	
17 the State Coastal Conservancy unless the	
18 Director of General Services approves the	
19 lease terms.	
20 (c) Except for the above, the expenditures of	
21 funds for grants to nonstate public agencies	
22 and nonprofit organizations shall be exempt	
23 from State Public Works Board review.	
24 2. The funds appropriated in this item are available	
25 for encumbrance for either capital outlay or local	
26 assistance until June 30, 2011.	
27 3760-301-6051—For capital outlay, State Coastal Con-	
28 servancy, payable from the Safe Drinking Water,	
29 Water Quality and Supply, Flood Control, River and	
30 Coastal Protection Bond Act of 2006.....	89,098,000
31 Schedule:	
32 (1) 80.97.030-Conservancy Pro-	
33 grams.....	92,674,000
34 (2) Reimbursements.....	-3,576,000
35 Provisions:	
36 1. The amount appropriated in this item is available	
37 for encumbrance for either capital outlay or local	
38 assistance until June 30, 2011.	
39 2. The funds appropriated in this item are condi-	
40 tioned upon all of the following:	
41 (a) The State Coastal Conservancy may not enter	
42 into a grant contract with a nonprofit or-	
43 ganization or local government for property	
44 acquisition unless the grant contract provides	
45 a reversionary interest to the state that spec-	
46 ifies that the property shall not revert to the	
47 state without review and approval by the	

Item	Amount
1 State Coastal Conservancy and the State	
2 Public Works Board.	
3 (b) The State Coastal Conservancy may not enter	
4 into a grant contract with a nonprofit or-	
5 ganization or local government for property	
6 acquisition that provides for a state leasehold	
7 interest in property acquired by a nonstate	
8 public agency with grant funds of the State	
9 Coastal Conservancy unless the Director of	
10 General Services approves the lease terms.	
11 (c) Except for the above, the expenditure of	
12 funds for grants to nonstate public agencies	
13 and nonprofit organizations is exempt from	
14 State Public Works Board review.	
15 (d) <i>Of the amount appropriated in this item,</i>	
16 <i>\$3,000,000 shall be allocated for projects</i>	
17 <i>authorized by the San Diego River Conser-</i>	
18 <i>vancy.</i>	
19 3760-301-6076—For capital outlay, State Coastal Con-	
20 servancy, payable from the California Ocean Protec-	
21 tion Trust Fund.....	26,420,000
22 Schedule:	
23 (1) 80.07.070-Ocean Protection Coun-	
24 cil.....	29,300,000
25 (2) Reimbursements.....	-2,880,000
26 Provisions:	
27 1. The amount appropriated in this item is available	
28 for encumbrance for either capital outlay or local	
29 assistance until June 30, 2011.	
30 2. The funds appropriated in this item are condi-	
31 tioned upon all of the following:	
32 (a) The State Coastal Conservancy may not enter	
33 into a grant contract with a nonprofit or-	
34 ganization or local government for property	
35 acquisition unless the grant contract provides	
36 a reversionary interest to the state that spec-	
37 ifies that the property shall not revert to the	
38 state without review and approval by the	
39 State Coastal Conservancy and the State	
40 Public Works Board.	
41 (b) The State Coastal Conservancy may not enter	
42 into a grant contract with a nonprofit or-	
43 ganization or local government for property	
44 acquisition that provides for a state leasehold	
45 interest in property acquired by a nonstate	
46 public agency with grant funds of the State	

Item	Amount
1 Coastal Conservancy unless the Director of	
2 General Services approves the lease terms.	
3 (c) Except for the above, the expenditure of	
4 funds for grants to nonstate public agencies	
5 and nonprofit organizations is exempt from	
6 State Public Works Board review.	
7 3760-311-6052—For transfer by the Controller from the	
8 Disaster Preparedness and Flood Prevention Bond	
9 Fund of 2006 to the Habitat Conservation Fund.....	1,127,000
10 Provisions:	
11 1. The funds transferred in this item shall be used	
12 for purposes consistent with the requirements	
13 of the Habitat Conservation Fund.	
14 2. Upon approval by the Department of Finance,	
15 the amount transferred by this item may be ad-	
16 justed to reflect the requirements of subdivision	
17 (a) of Section 2796 of the Fish and Game Code.	
18 3760-490—Reappropriation, State Coastal Conservancy.	
19 The balances of the appropriations provided in the	
20 following citations are reappropriated for the purpos-	
21 es provided for in those appropriations and shall be	
22 available for encumbrance or expenditure until June	
23 30, 2011:	
24 0005—Safe Neighborhood Parks, Clean Water,	
25 Clean Air, and Coastal Protection Bond Fund	
26 (1) Item 3760-301-0005, Budget Act of 2005 (Chs.	
27 38 and 39, Stats. 2005)	
28 (1) 80.00.023-San Francisco Bay Area Conser-	
29 vancy Program	
30 (2) 80.97.030-Conservancy Programs	
31 (3) Reimbursements	
32 6029—California Clean Water, Clean Air, Safe	
33 Neighborhood Parks, and Coastal Protection Fund	
34 (1) Item 3760-301-6029, Budget Act of 2005 (Chs.	
35 38 and 39, Stats. 2005)	
36 (1) 80.00.023-San Francisco Bay Area Conser-	
37 vancy Program	
38 (2) Reimbursements	
39 3780-001-0001—For support of Native American Her-	
40 itage Commission.....	786,000
41 Schedule:	
42 (1) 10-Native American Heritage	
43 Commission.....	792,000
44 (2) Reimbursements.....	-6,000
45 3790-001-0001—For support of Department of Parks	
46 and Recreation.....	152,534,000
47	<i>149,124,000</i>

Item	Amount
1 Schedule:	
2 (1) For support of the Department of	
3 Parks and Recreation.....	524,343,000
4	432,009,000
5 (2) Reimbursements.....	-33,441,000
6 (3) Less funding provided by capital	
7 outlay.....	-4,000,000
8 (4) Amount payable from the Safe	
9 Neighborhood Parks, Clean Water,	
10 Clean Air, and Coastal Protection	
11 Bond Fund (Item 3790-001-	
12 0005).....	-5,057,000
13 (4.5) Amount payable from the Motor	
14 Vehicle Account, State Transporta-	
15 tion Fund (Item 3790-001-0044)....	-910,000
16 (5) Amount payable from the Califor-	
17 nia Environmental License Plate	
18 Fund (Item 3790-001-0140).....	-3,023,000
19 (6) Amount payable from the Public	
20 Resources Account, Cigarette and	
21 Tobacco Products Surtax Fund	
22 (Item 3790-001-0235).....	-10,432,000
23	-10,098,000
24 (7) Amount payable from the Off-	
25 Highway Vehicle Trust Fund (Item	
26 3790-001-0263).....	-64,243,000
27 (8) Amount payable from the State	
28 Parks and Recreation Fund (Item	
29 3790-001-0392).....	-82,304,000
30	-123,804,000
31 (9) Amount payable from the Winter	
32 Recreation Fund (Item 3790-001-	
33 0449).....	-353,000
34 (10) Amount payable from the Harbors	
35 and Watercraft Revolving Fund	
36 (Item 3790-001-0516).....	-2,168,000
37 (11) Amount payable from the Federal	
38 Trust Fund (Item 3790-001-	
39 0890).....	-6,335,000
40 (12) Amount payable from the Califor-	
41 nia Main Street Program Fund	
42 (Item 3790-001-3077).....	-175,000
43 (12.6) Amount payable from the State	
44 Parks Preservation and En-	
45 hancement Fund.....	-132,000,000

Item	Amount
1 (13) Amount payable from the Califor-	
2 nia Clean Water, Clean Air, Safe	
3 Neighborhood Parks, and Coastal	
4 Protection Fund (Item 3790-001-	
5 6029).....	-4,555,000
6 (14) Amount payable from the Water	
7 Security, Clean Drinking Water,	
8 Coastal and Beach Protection Fund	
9 of 2002 (Item 3790-001-6031).....	-435,000
10 (15) Amount payable from Safe	
11 Drinking Water, Water Quality	
12 and Supply, Flood Control, River	
13 and Coastal Protection Fund of	
14 2006 (Item 3790-001-6051).....	-11,020,000
15	-12,020,000
16 (16) Amount payable from Safe	
17 Drinking Water, Water Quality	
18 and Supply, Flood Control, River	
19 and Coastal Protection Fund of	
20 2006 (Item 3790-002-6051).....	-12,268,000
21 Provisions:	
22 1. Of the funds appropriated by this act from the	
23 General Fund and special funds, other than the	
24 Off-Highway Vehicle Trust Fund and bond	
25 funds, to the Department of Parks and Recreation	
26 for local assistance grants to local agencies, the	
27 department may allocate an amount not to ex-	
28 ceed 3.7 percent of each project's allocation,	
29 except to the extent otherwise restricted by law,	
30 to allow the department to administer its grants.	
31 Those funds shall be available for encumbrance	
32 or expenditure until June 30, 2014.	
33 2. It is the intent of the Legislature that salaries,	
34 wages, operating expenses, and positions associ-	
35 ated with implementing specific Department of	
36 Parks and Recreation capital outlay projects	
37 continue to be funded through capital outlay	
38 appropriations, and that these funds should also	
39 be reflected in the department's state operations	
40 budget in the Governor's Budget as a special	
41 item of expense reflecting the funding provided	
42 from the capital outlay appropriations.	
43 3. Notwithstanding any other provision of law, the	
44 Director of Finance may authorize a loan from	
45 the General Fund, in an amount not to exceed	
46 35 percent of reimbursements appropriated in	

Item	Amount
1 this item to the Department of Parks and Recreation, provided that:	
2	
3 (a) The loan is to meet cash needs resulting	
4 from the delay in receipt of reimbursements	
5 for services provided.	
6 (b) The loan is for a short term and shall be repaid by September 30, 2009.	
7	
8 (c) Interest charges may be waived pursuant to	
9 subdivision (e) of Section 16314 of the	
10 Government Code.	
11 (d) The Director of Finance may not approve	
12 the loan unless the approval is made in	
13 writing and filed with the Chairperson of	
14 the Joint Legislative Budget Committee and	
15 the chairpersons of the committees in each	
16 house of the Legislature that consider appropriations not later than 30 days prior to the	
17 effective date of the approval, or not sooner	
18 than whatever lesser time that the chairperson of the joint committee, or his or her designee, may determine.	
19	
20	
21	
22 4. The Department of Parks and Recreation is authorized to enter into a contract for fee collection	
23 and other services required by the department	
24 with a cooperative association that has and will	
25 continue to fund state employees on an ongoing	
26 basis.	
27	
28 5. <i>Of the amount appropriated in this item,</i>	
29 <i>\$4,001,000 General Fund and \$1,000,000</i>	
30 <i>Proposition 84 funds shall be used for continued</i>	
31 <i>remediation and treatment activities at Empire</i>	
32 <i>Mine State Historic Park. Upon approval and</i>	
33 <i>order of the Director of Finance, the Controller</i>	
34 <i>shall adjust the amount included in this item for</i>	
35 <i>remediation activities at Empire Mine based on</i>	
36 <i>the status or result of the mediation between the</i>	
37 <i>Department of Parks and Recreation and the</i>	
38 <i>Newmont Mining Company. Any adjustment for</i>	
39 <i>this purpose may be authorized no sooner than</i>	
40 <i>30 days after written notification to the Chair-</i>	
41 <i>person of the Joint Legislative Budget Commit-</i>	
42 <i>tee.</i>	
43 3790-001-0005—For support of Department of Parks	
44 and Recreation, for payment to Item 3790-001-0001,	
45 payable from the Safe Neighborhood Parks, Clean	
46 Water, Clean Air, and Coastal Protection Bond	
47 Fund.....	5,057,000

Item	Amount
1 3790-001-0044—For support of Department of Parks	
2 and Recreation, for payment to Item 3790-001-0001,	
3 payable from the Motor Vehicle Account, State	
4 Transportation Fund.....	910,000
5 3790-001-0140—For support of Department of Parks	
6 and Recreation, for payment to Item 3790-001-0001,	
7 payable from the California Environmental License	
8 Plate Fund.....	3,023,000
9 3790-001-0235—For support of Department of Parks	
10 and Recreation, for payment to Item 3790-001-0001,	
11 payable from the Public Resources Account,	
12 Cigarette and Tobacco Products Surtax Fund.....	10,432,000
13	10,098,000
14 3790-001-0263—For support of Department of Parks	
15 and Recreation, for payment to Item 3790-001-0001,	
16 payable from the Off-Highway Vehicle Trust Fund....	64,243,000
17 3790-001-0392—For support of Department of Parks	
18 and Recreation, for payment to Item 3790-001-0001,	
19 payable from the State Parks and Recreation Fund....	82,304,000
20	123,804,000
21 3790-001-0449—For support of Department of Parks	
22 and Recreation, for payment to Item 3790-001-0001,	
23 payable from the Winter Recreation Fund.....	353,000
24 3790-001-0516—For support of Department of Parks	
25 and Recreation, for payment to Item 3790-001-0001,	
26 payable from the Harbors and Watercraft Revolving	
27 Fund.....	2,168,000
28 3790-001-0890—For support of Department of Parks	
29 and Recreation, for payment to Item 3790-001-0001,	
30 payable from the Federal Trust Fund.....	6,335,000
31 3790-001-3077—For support of Department of Parks	
32 and Recreation, for payment to Item 3790-001-0001,	
33 payable from the California Main Street Program	
34 Fund.....	175,000
35 3790-001-3124—For support of the Department of Parks	
36 and Recreation, for payment to Item 3790-001-0001,	
37 payable from the State Parks Preservation and En-	
38 hancement Fund.....	132,000,000
39 3790-001-6029—For support of Department of Parks	
40 and Recreation, for payment to Item 3790-001-0001,	
41 payable from the California Clean Water, Clean Air,	
42 Safe Neighborhood Parks, and Coastal Protection	
43 Fund.....	4,555,000
44 3790-001-6031—For support of Department of Parks	
45 and Recreation, payable to Item 3790-001-0001,	
46 from the Water Security, Clean Drinking Water,	
47 Coastal and Beach Protection Fund of 2002.....	435,000

Item	Amount
1 3790-001-6051—For support of Department of Parks 2 and Recreation, payable to Item 3790-001-0001, 3 from the Safe Drinking Water, Water Quality and 4 Supply, Flood Control, River and Coastal Protection 5 Fund of 2006.....	11,020,000 12,020,000
6 <i>Provisions:</i>	
7 1. <i>Provision 5 of Item 3790-001-0001 also applies</i> 8 <i>to this item.</i>	
9 3790-002-6051—For support of Department of Parks 10 and Recreation, payable to Item 3790-001-0001, 11 from the Safe Drinking Water, Water Quality and 12 Supply, Flood Control, River and Coastal Protection 13 Fund of 2006.....	12,268,000
14 <i>Provisions:</i>	
15 1. The funds appropriated in this item shall be 16 available for encumbrance until June 30, 2012.	
17 2. Notwithstanding any other provision of law, the 18 Director of Finance may authorize expenditures 19 in this item for capital outlay projects not sooner 20 than 30 days after written notification is provid- 21 ed to the chairpersons of the fiscal committees 22 in each house of the Legislature and the Chair- 23 person of the Joint Legislative Budget Commit- 24 tee. The written notification shall provide a de- 25 scription of each capital outlay project, the need 26 for the project, and the cost and phase for which 27 approval is requested. The total of these expen- 28 ditures may not exceed \$12,268,000.	
29 3790-011-0062—For transfer by the Controller to the 30 State Parks and Recreation Fund, as prescribed by 31 subdivision (a) of Section 2107.7 of the Streets and 32 Highways Code, for expenditure by the Department 33 of Parks and Recreation for maintenance and repair 34 of highways in units of the state park system, payable 35 from the Highway Users Tax Account, Transporta- 36 tion Tax Fund.....	(3,400,000)
37 3790-012-0061—For transfer by the Controller from the 38 Motor Vehicle Fuel Account, Transportation Tax 39 Fund to the State Parks and Recreation Fund.....	(26,649,000)
40 <i>Provisions:</i>	
41 1. Notwithstanding any other provision of law, the 42 amount appropriated in this item normally 43 transferred to the Harbors and Watercraft Revolv- 44 ing Fund from the Motor Vehicle Fuel Account, 45 Transportation Tax Fund, shall be available for 46 transfer to the State Parks and Recreation Fund.	
47	

Item	Amount
1 3790-101-0262—For local assistance, Department of	
2 Parks and Recreation, payable from the Habitat	
3 Conservation Fund, to be available for expenditure	
4 until June 30, 2011.....	3,655,000
5 Schedule:	
6 (1) 80.25-Recreational Grants.....	2,155,000
7 (2) 80.28-Local Projects.....	1,500,000
8 (a) Monterey County,	
9 Monterey Peninsu-	
10 la Regional Park	
11 District-Santa Lu-	
12 cia Mountain	
13 Range.....	(1,500,000)
14 Provisions:	
15 1. Funds appropriated in this item are in lieu of the	
16 amount that otherwise would have been appro-	
17 priated for the Department of Parks and Recre-	
18 ation, pursuant to paragraphs (1) and (3) of	
19 subdivision (a) of Section 2787 of the Fish and	
20 Game Code, and shall be available only for	
21 projects submitted to the department for consid-	
22 eration during the evaluation process for the	
23 Habitat Conservation Fund Program.	
24 3790-101-0263—For local assistance, Department of	
25 Parks and Recreation, payable from the Off-Highway	
26 Vehicle Trust Fund, for grants to cities, counties,	
27 federal agencies, or special districts, as specified in	
28 Section 5090.50 of the Public Resources Code, to	
29 be available for expenditure until June 30, 2011.....	26,000,000
30 Schedule:	
31 (1) 80.12-OHV Grants.....	26,000,000
32 3790-101-0858—For local assistance, Department of	
33 Parks and Recreation, payable from the Recreational	
34 Trails Fund, to be available for expenditure until	
35 June 30, 2011.....	9,726,000
36 Schedule:	
37 (1) 80.12-OHV Grants.....	2,918,000
38 (2) 80.25-Recreational Grants.....	6,808,000
39 Provisions:	
40 1. The funds appropriated in Schedules (1) and (2)	
41 shall be available for expenditure for local assis-	
42 tance or capital outlay.	
43 2. Of the funds appropriated, the Department of	
44 Parks and Recreation may allocate, to the maxi-	
45 mum extent allowable under federal law, the	
46 amount necessary to provide for the depart-	
47 ment's costs to administer these grants.	

Item	Amount
1 3. Grants may be made to nonprofit organizations	
2 and government entities.	
3 4. Notwithstanding any other provision of law, the	
4 Director of Finance may authorize an intrasched-	
5 ule transfer of funds in this item. The intrasched-	
6 ule transfer shall occur no sooner than 30 days	
7 after written notification is provided to the	
8 chairpersons of the fiscal committees in each	
9 house of the Legislature and the Chairperson of	
10 the Joint Legislative Budget Committee.	
11 3790-101-0890—For local assistance, Department of	
12 Parks and Recreation, payable from the Federal Trust	
13 Fund, to be available for expenditure through fiscal	
14 year 2010-11 until June 30, 2011.....	5,079,000
15 Schedule:	
16 (1) 80.25-Recreational Grants.....	4,000,000
17 (2) 80.30-Historic Preservation	
18 Grants.....	1,079,000
19 Provisions:	
20 1. The funds appropriated in Schedules (1) and (2)	
21 shall be available for expenditure for local assis-	
22 tance or capital outlay.	
23 3790-102-0263—For local assistance, Department of	
24 Parks and Recreation, payable from the Off-Highway	
25 Vehicle Trust Fund, for grants to cities, counties,	
26 federal agencies or special districts, as specified in	
27 Section 5090.50 of the Public Resources Code and	
28 pursuant to paragraph (2) of subdivision (b) of Sec-	
29 tion 8352.8 of the Revenue and Taxation Code, to	
30 be available for expenditure until June 30, 2011.....	1,100,000
31 Schedule:	
32 (1) 80.12-OHV Grants.....	1,100,000
33 Provisions:	
34 1. The funds appropriated in Schedule (1) shall be	
35 available to increase the amount of funds for	
36 restoration grants in the program pursuant to	
37 paragraph (2) of subdivision (b) of Section	
38 5090.50 of the Public Resources Code.	
39 3790-301-0005—For capital outlay, Department of Parks	
40 and Recreation, payable from the Safe Neighborhood	
41 Parks, Clean Water, Clean Air, and Coastal Protec-	
42 tion Bond Fund.....	1,342,000
43 Schedule:	
44 (1) 90.RS.205-Statewide: State Park	
45 System—Minor Projects.....	506,000

Item	Amount
(2) 90.EX.101-Malibu Creek State Park: Restore Sepulveda Adobe—Construction.....	836,000
3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund.....	4,293,000
Schedule:	
(1) 90.A7.105-Prairie City SVRA: 4x4 Improvements—Preliminary plans and working drawings.....	150,000
(2) 90.7C.101-Oceano — <i>90.7C.102-Oceano</i> Dunes SVRA: Visitor Center/Storage—Preliminary plans.....	143,000
(3) 90.RS.405-Statewide: OHV Opportunity Purchase/Pre-Budget Schematics—Study and Acquisition.....	1,000,000
(4) 90.RS.206-Statewide: OHV Minor Projects.....	3,000,000
Provisions:	
1. The funds appropriated in Schedule (3) shall be used to develop design information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2009–10 or 2010–11 fiscal year.	
3790-301-0742—For capital outlay, Department of Parks and Recreation, payable from the State, Urban, and Coastal Park Fund.....	2,000,000
Schedule:	
(1) 90.RS.412-Statewide: State Park System Opportunity and Inholding Acquisitions.....	2,000,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated by this item shall be available for expenditure until June 30, 2012.	
3790-301-0890—For capital outlay, Department of Parks and Recreation, payable from the Federal Trust Fund.....	5,000,000
Schedule:	
(1) 90.RS.801-Federal Trust Fund Program—Acquisition, preliminary plans, working drawings, and construction.....	5,000,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 Department of Finance may revise and create	
4 new schedule(s) within this item, and may	
5 transfer funds appropriated within this item to	
6 and from any schedules within this item for the	
7 purposes of tracking and displaying actual expen-	
8 ditures by project, in accordance with the grants	
9 received.	
10 3790-301-6051—For capital outlay, Department of Parks	
11 and Recreation, payable from the Safe Drinking	
12 Water, Water Quality and Supply, Flood Control,	
13 River and Coastal Protection Fund of 2006.....	7,635,000
14 Schedule:	
15 (1) 90.8G.104-Marshall Gold Discov-	
16 ery SHP: Park Improvements—	
17 Preliminary plans.....	340,000
18 (2) 90.F2.103-Gaviota SP: Coastal	
19 Trail Development—Preliminary	
20 plans, working drawings, and con-	
21 struction.....	3,017,000
22 (3) 90.RS.260-Statewide: Recreational	
23 Trails—Minor Projects.....	500,000
24 (4) 90.RS.205-Statewide: State Park	
25 Systems—Minor Projects.....	1,648,000
26 (5) 90.RS.235-Statewide: Volunteer	
27 Enhancement Program—Minor	
28 Projects.....	649,000
29 (6) 90.RS.601-Statewide: Budget De-	
30 velopment—Studies.....	300,000
31 (7) 90.H6.102-Cuyamaca Rancho State	
32 Park: Equestrian Facilities—Prelim-	
33 inary plans.....	183,000
34 (7.5) 90.H6.102-Cuyamaca Rancho	
35 State Park: Equestrian Facili-	
36 ties—Preliminary plans and work-	
37 ing drawings.....	227,000
38 (8) 90.G4.101-Eastshore—90.64.101-	
39 Eastshore State Park: Brickyard	
40 Cove—Preliminary plans.....	771,000
41 Provisions:	
42 1. Notwithstanding any other provision of law, the	
43 funds appropriated in this item shall be available	
44 for expenditure until June 30, 2012, except ap-	
45 propriations for preliminary plans and working	
46 drawings, which shall be available for expendi-	
47 ture until June 30, 2010, and minor capital outlay	

Item	Amount
1 and studies, which shall be available for expen-	
2 diture until June 30, 2009. In addition, the bal-	
3 ance of each appropriation made in this item that	
4 contains funding for construction that has not	
5 been allocated, through fund transfer or approval	
6 to proceed to bid, by the Department of Finance	
7 on or before June 30, 2009, shall revert as of	
8 that date to the fund from which the appropria-	
9 tion was made.	
10 3790-401—For the 2008–09 fiscal year, the balance as	
11 of July 1, 2008, deposits in, and accruals to, the	
12 Conservation and Enforcement Services Account in	
13 the Off-Highway Vehicle Trust Fund shall be trans-	
14 ferred by the Controller to the Off-Highway Vehicle	
15 Trust Fund. All funds transferred pursuant to this	
16 item shall be available for expenditure by the Depart-	
17 ment of Parks and Recreation for activities pursuant	
18 to Section 5090.64 of the Public Resources Code	
19 which are authorized for expenditure within Items	
20 3790-001-0263, 3790-101-0263, and 3790-301-0263.	
21 The Controller shall make the transfers quarterly or	
22 at such intervals as determined necessary to meet	
23 the cashflow needs of the Off-Highway Vehicle	
24 Trust Fund.	
25 3790-490—Reappropriation, Department of Parks and	
26 Recreation. Notwithstanding any other provision of	
27 law, the period to liquidate encumbrances in the	
28 following citations is extended to June 30, 2009:	
29 0005—Safe Neighborhood Parks, Clean Water,	
30 Clean Air, and Coastal Protection Bond Fund	
31 (1) Item 3790-102-0005, Budget Act of 2000 (Ch. 52	
32 (<i>Ch. 52</i> , Stats. 2000), (a) 80.25-Recreational	
33 Grants, (5) Murray-Hayden Grants	
34 (c) City of Richmond: Richmond Natatorium,	
35 to enable seismic retrofit of the Natatorium	
36 (p) City of Los Angeles, Juntos Park: outdoor	
37 development at a recently acquired parcel	
38 to serve as a new park:	
39 (x) City of Anaheim: Maxwell Park Expansion	
40 Project from 15 to 21 acres	
41 (ix) Santa Monica Mountains Conservancy: Ar-	
42 royo Seco/Confluence Park	
43 (vx) YMCA of San Diego County: Border View	
44 Expansion	
45 (ey) Concerned Citizens of South Central Los	
46 Angeles: Acquisition and construction of	
47 Antes Columbus Youth Center, soccer field	

Item	Amount
1 and pocket park, as amended by AB SB	
2 1681, Section 12 of Chapter 672; <i>of the</i>	
3 Statutes of 2000-	
4 2-	
5 (2) Item 3790-102-0005, Budget Act of 2000- (Ch. 52	
6 (Ch. 52, Stats. 2000), (a) 80.25-Recreational	
7 Grants, (6c) Soccer and baseball fields	
8 (r) City of Los Angeles, Boyle Heights Sports	
9 Center for development of sports fields for	
10 both soccer and baseball as amended by SB	
11 1681, Section 12 of Chapter 672, Statutes	
12 of 2000-	
13 3-	
14 (3) Item 3790-102-0005, Budget Act of 2000- (Ch. 52	
15 (Ch. 52, Stats. 2000), (a) 80.25-Recreational	
16 Grants, (1) Competitive grants (nonproject spe-	
17 cific)	
18 (c) Nonmotorized Trail Grants. This appropria-	
19 tion is limited to a \$200,000 grant to the San	
20 Dieguito River Park Joint Powers Authority.	
21 3790-491—Reappropriation, Department of Parks and	
22 Recreation. The balances of the appropriations pro-	
23 vided in the following citations are reappropriated	
24 for the purposes and subject to the limitations, unless	
25 otherwise specified, provided for in the appropria-	
26 tions:	
27 0005—Safe Neighborhood Parks, Clean Water,	
28 Clean Air, and Coastal Protection Bond Fund	
29 (.5) Item 3790-301-0005, Budget Act of 2002 (Ch.	
30 379, Stats. 2002), as reappropriated by 3790-	
31 490, Budget Act of 2003 (Ch. 157, Stats. 2003),	
32 and 3790-491, Budget Acts of 2005 (Chs. 39 38	
33 and 39, Stats. 2005) and 2006 (Chs. 47 and 48,	
34 Stats. 2006)	
35 (5.5) 90.86.100-Rancho San Andreas: Castro	
36 Adobe—Preliminary plans, working	
37 drawings, and construction	
38 (20) 90.H9.101-Cardiff SB: Rebuild South	
39 Cardiff Facilities—Construction	
40 (1) Item 3790-301-0005, Budget Act of 2004 (Ch.	
41 208, Stats. 2004), as reappropriated by Item	
42 3790-491, Budget Act of 2005 (Chs. 38 and 39,	
43 Stats. 2005)	
44 (1) 90.GI.101-Crystal Cove State Park: El	
45 Morro Mobilehome Park Conversion—	
46 Construction	

Item	Amount
1 (2) Item 3790-301-0005, Budget Act of 2005 (Chs.	
2 38 and 39, Stats. 2005), as partially reappropri-	
3 ated by Item 3790-491, Budget Act of 2006	
4 (Chs. 47 and 48, Stats. 2006)	
5 (3) 90.I6.101-San Elijo SB: Replace Main	
6 Lifeguard Tower—Preliminary plans and	
7 working drawings	
8 (9) 90.86.100-Rancho San Andreas: Castro	
9 Adobe—Construction	
10 (3) Item 3790-301-0005, Budget Act of 2006 (Chs.	
11 47 and 48, Stats. 2006), as reappropriated by	
12 Item 3790-491, Budget Act of 2007 (Chs. 171	
13 and 172, Stats. 2007)	
14 (3) 90.I6.101-San Elijo SB: Replace Main	
15 Lifeguard Tower—Construction and equip-	
16 ment	
17 (6) 90.8J.101-Columbia SHP: Drainage Improve-	
18 ments—Working drawings and construction	
19 (4) Item 3790-301-0005, Budget Act of 2007 (Chs.	
20 171 and 172, Stats. 2007)	
21 (2) 90.RS.20-Statewide: 90.RS.205-Statewide:	
22 State Park System—Minor projects	
23 0262—Habitat Conservation Fund	
24 (1) Item 3790-301-0262, Budget Act of 2005 (Chs.	
25 38 and 39, Stats. 2005)	
26 (1) 90.RS.406-Habitat Conservation: Proposed	
27 Additions—Acquisition	
28 0263—Off-Highway Vehicle Trust Fund	
29 (1) Item 3790-301-0263, Budget Act of 2005 (Chs.	
30 38 and 39, Stats. 2005)	
31 (1) 90.RS.405-Statewide: OHV Opportunity	
32 Purchase/Budget Package/Schematic Plan-	
33 ning—Acquisition and study	
34 0890—Federal Trust Fund	
35 (1) Item 3790-301-0890, Budget Act of 2007 (Chs.	
36 171 and 172, Stats. 2007)	
37 (.5) 90.I6.101-San Elijo State Beach: Re-	
38 place Main Lifeguard Tower—Construction	
39 (1) 90.RS.801-Federal Trust Fund Program—	
40 Acquisition, preliminary plans, working	
41 drawings, and construction	
42 6029—California Clean Water, Clean Air, Safe	
43 Neighborhood Parks, and Coastal Protection Fund	
44 (1) Chapter 1126, Statutes of 2002, as reappropri-	
45 ated by Item 3790-491, Budget Act of 2005	
46 (Chs. 38 and 39, Stats. 2005), as reappropriated	
47 by Item 3790-491, Budget Acts of 2006 (Chs.	

Item	Amount
1	47 and 48, Stats. 2006) and 2007 (Chs. 171 and
2	172, Stats. 2007)
3	(2) 90.8L.101-California Indian Museum: Pre-
4	liminary plans, working drawings, and con-
5	struction
6	(1.5) Item 3790-301-6029, Budget Act of 2002 (Ch.
7	379, Stats. 2002), as reappropriated by Item
8	3790-491, Budget Act of 2005 (Chs. 38 and
9	39, Stats. 2005)
10	(1) 90.FJ.103-Will Rogers SHP: Restoration
11	Historic Landscape—Construction
12	(6) 90.RS.224-Statewide: Acquisition-Proposi-
13	tion 40—Acquisition
14	(1.8) Item 3790-301-6029, Budget Act of 2003 (Ch.
15	157, Stats. 2003), as reappropriated by Item
16	3790-491, Budget Act of 2005 (Chs. 38 and
17	39, Stats. 2005), Item 3790-493, Budget Act
18	of 2006 (Chs. 47 and 48, Stats. 2006), and Item
19	3790-491, Budget Act of 2007 (Chs. 171 and
20	172, Stats. 2007)
21	(1) 90.AC.101-Railroad Technology Museum:
22	Rehabilitation and Facilities Plan—Study
23	and preliminary plans
24	(2) Item 3790-301-6029, Budget Act of 2004 (Ch.
25	208, Stats. 2004), as partially reappropriated by
26	Item 3790-491, Budget Act of 2005 (Chs. 38
27	and 39, Stats. 2005), Budget Act of 2006 (Chs.
28	47 and 48, Stats. 2006), and Budget Act of 2007
29	(Chs. 171 and 172, Stats. 2007)
30	(0.5) 90.AC.101-Railroad Technology Museum:
31	Rehabilitation and Facilities Plan—Work-
32	ing drawings and construction
33	(2.2) 90.E4.104-Chino Hills SP: Entrance Road
34	and Facilities—Working drawings
35	(5.1) 90.8D.102-Donner Memorial SP: New
36	Visitor Center—Working drawings, con-
37	struction, and equipment
38	(5.4) 90.42.101-MacKerricher State Park: Reha-
39	bilitate Historic Pudding Creek Trestle—
40	Construction
41	(5.5) Reimbursement-Railroad Technology Mu-
42	seum: Rehabilitation and Facilities Plan
43	(5.7) Reimbursement-Donner Memorial SP:
44	Visitor Center
45	(3) Item 3790-301-6029, Budget Act of 2005 (Chs.
46	38 and 39, Stats. 2005)

Item	Amount
1	(3) 90.E4.104-Chino Hills State Park: Entrance
2	Road and Facilities—Construction and
3	equipment
4	(5) 90.RS.412-Statewide: State Park System
5	Opportunity and Inholding Acquisitions—
6	Acquisition
7	(4) Item 3790-301-6029, Budget Act of 2006 (Chs.
8	47 and 48, Stats. 2006), as reappropriated by
9	Item 3790-491, Budget Act of 2007 (Chs. 171
10	and 172, Stats. 2007)
11	(3.5) 90.8D.102-Donner Memorial SP: New
12	Visitor Center—Working drawings and
13	construction
14	(3.8) Reimbursement—Donner Memorial SP:
15	New Visitor Center
16	(5) Item 3790-301-6029, Budget Act of 2007 (Chs.
17	171 and 172, Stats. 2007)
18	(1) 90.RS.810-Capital Outlay Projects—Acqui-
19	sition, preliminary plans, working drawings,
20	capital outlay, and minor projects
21	(3) Reimbursements: Capital Outlay Projects
22	(6) Item 3790-301-6029, Budget Act of 2006 (Chs.
23	47 and 48, Stats. 2006), as reappropriated by
24	3790-491, Budget Act of 2007 (Chs. 171 and
25	172, Stats. 2007)
26	(3) 90.2U.102-Jedediah Smith Redwoods State
27	Park: Aubell Maintenance Facility—Con-
28	struction
29	(7) Item 3790-301-6029, Budget Act of 2007 (Chs.
30	171 and 172, Stats. 2007)
31	(1) 90.RS.810-Capital Outlay Projects—Acqui-
32	sition, preliminary plans, working drawings,
33	capital outlay, and minor projects
34	(3) Reimbursements: Capital Outlay Projects
35	6051—Safe Drinking Water, Water Quality and
36	Supply, Flood Control, River and Coastal Protection
37	Fund of 2006
38	(1) Item 3790-301-6051, Budget Act of 2007 (Chs.
39	171 and 172, Stats. 2007)
40	(3.5) 90.KZ.104-Los Angeles SHP: Planning
41	and Phase I Build-Out—preliminary plans
42	(5) 90.8I.101-Calaveras Big Trees State Park:
43	New Visitor Center—Working drawings,
44	construction, and equipment
45	(6) Reimbursements: Calaveras Big Trees State
46	Park: New Visitor Center

Item	Amount
1 3790-492—Reappropriation, Department of Parks and	
2 Recreation. Notwithstanding any other provision of	
3 law, the period to liquidate encumbrances in the	
4 following citation is extended to June 30, 2010:	
5 0005—Safe Neighborhood Parks, Clean Water,	
6 Clean Air, and Coastal Protection Bond Fund	
7 (1) 3790-101-0005, Budget Act of 2001 (Ch. 106,	
8 Stats. 2001), (1) 80.25-Recreational Grants, (c)	
9 Murray-Hayden Urban Parks and Youth Services	
10 Program. This reappropriation is limited to a	
11 \$700,000 grant to the City of Los Angeles De-	
12 partment of Parks and Recreation for the Seoul	
13 International Park.	
14 3790-493—Reappropriation, Department of Parks and	
15 Recreation. Notwithstanding any other provision of	
16 law, the periods to liquidate encumbrances of the	
17 following citations are extended until June 30, 2009:	
18 0005—Safe Neighborhood Parks, Clean Water,	
19 Clean Air, and Coastal Protection Bond Fund	
20 (1) Item 3790-301-0005, Budget Act of 2005 (Chs.	
21 38 and 39, Stats. 2005)	
22 (5) 90.RS.250-Statewide: Interpretive Ex-	
23 hibits—Minor projects	
24 3790-495—Reversion, Department of Parks and Recre-	
25 ation. As of June 30, 2008, the unencumbered bal-	
26 ances of the appropriations provided in the following	
27 citations shall revert to the fund from which the ap-	
28 propriations were made:	
29 0005—Safe Neighborhood Parks, Clean Water,	
30 Clean Air, and Coastal Protection Bond Fund	
31 (1) Item 3790-301-0005, Budget Act of 2000 (Ch.	
32 52, Stats. 2000), as reappropriated by Item 3790-	
33 490, Budget Act of 2003 (Ch. 157, Stats. 2003),	
34 as reappropriated by Item 3790-491, Budget Act	
35 of 2006 (Chs. 47 and 48, Stats. 2006)	
36 (16) 90.KV.100-Los Angeles River Parkway	
37 Project: Acquisition and Development—Ac-	
38 quisition	
39 (2) Item 3790-301-0005, Budget Act of 2003 (Ch.	
40 157, Stats. 2003), as reappropriated by Item	
41 3790-491, Budget Act of 2006 (Chs. 47 and 48,	
42 Stats. 2006)	
43 (14) 90.5N.101-Mount Diablo State Park: Road	
44 System Improvements—Construction	
45 0263—Off-Highway Vehicle Fund	
46 (1) Item 3790-301-0263, Budget Act of 2004 (Ch.	
47 208, Stats. 2004), as reappropriated by Item	

Item	Amount
1 3790-491, Budget Act of 2006 (Chs. 47 and 48,	
2 Stats. 2006)	
3 (1) 90.A7.102-Prairie City SVRA: Improvement	
4 Project—Working Drawings and construc-	
5 tion	
6 6029—California Clean Water, Clean Air, Safe	
7 Neighborhood Parks, and Coastal Protection Fund	
8 (1) Item 3790-301-6029, Budget Act of 2004 (Ch.	
9 208, Stats. 2004), as reappropriated by Item	
10 3790-491, Budget Act of 2005 (Chs. 38 and 39,	
11 Stats. 2005)	
12 (5.3) 90.8X.101-Plumas-Eureka State Park:	
13 Stamp Mill Preservation—Study and partial	
14 construction	
15 3810-001-0140—For support of Santa Monica Mountains	
16 Conservancy, payable from the California Environ-	
17 mental License Plate Fund.....	279,000
18 Schedule:	
19 (1) 10-Santa Monica Mountains Conser-	
20 vancy.....	1,250,000
21 (2) Amount payable from the Califor-	
22 nia Clean Water, Clean Air, Safe	
23 Neighborhood Parks, and Coastal	
24 Protection Fund (Item 3810-001-	
25 6029).....	-251,000
26 (3) Amount payable from the Water	
27 Security, Clean Drinking Water,	
28 Coastal and Beach Protection Fund	
29 of 2002 (Item 3810-001-6031).....	-241,000
30 (4) Amount payable from the Safe	
31 Drinking Water, Water Quality and	
32 Supply, Flood Control, River and	
33 Coastal Protection Fund of 2006	
34 (Item 3810-001-6051).....	-479,000
35 Provisions:	
36 1. Notwithstanding Article 4 (commencing with	
37 Section 11040) of Chapter 1 of Part 1 of Divi-	
38 sion 3 of Title 2 of the Government Code, the	
39 Attorney General shall continue to provide legal	
40 services to the Santa Monica Mountains Conser-	
41 vancy consistent with the manner in which the	
42 Attorney General provides legal services to state	
43 agencies that are funded by appropriations made	
44 from the General Fund.	
45 2. (a) The Santa Monica Mountains Conservancy	
46 shall not encumber state-appropriated funds	
47 for the purchase or acquisition of real prop-	

Item	Amount
1 erty directly or through any public agency	
2 intermediary, including the State Public	
3 Works Board, that requires the payment of	
4 interest costs, or late fees or penalties, unless	
5 the conservancy certifies all of the follow-	
6 ing: (1) that the purchase is necessary to	
7 implement an acquisition identified in the	
8 high-priority category of the work program	
9 submitted annually to the Legislature pur-	
10 suant to Section 33208 of the Public Re-	
11 sources Code, or amendments made thereto,	
12 (2) that the purchase agreement does not in-	
13 volve interest payments or terms in excess	
14 of those that the State Public Works Board	
15 may enter into pursuant to Section 15854.1	
16 of the Government Code, and (3) that the	
17 purchase agreement does not commit the	
18 state to future appropriations.	
19 (b) The Santa Monica Mountains Conservancy	
20 shall report periodically to the Legislature,	
21 but no less frequently than twice yearly,	
22 concerning the status of any purchases certi-	
23 fied as required in (a) and the amount of	
24 state funds thus far encumbered for interest,	
25 penalties, or other principal surcharges.	
26 3. The Santa Monica Mountains Conservancy shall	
27 execute a memorandum of understanding with	
28 the Office of the Attorney General providing for	
29 the reimbursement of the Attorney General's	
30 costs for reviewing the Santa Monica Mountains	
31 Conservancy's grant awards and attending the	
32 Santa Monica Mountains Conservancy's meet-	
33 ings.	
34 3810-001-6029—For support of the Santa Monica	
35 Mountains Conservancy, for payment to Item 3810-	
36 001-0140, payable from the California Clean Water,	
37 Clean Air, Safe Neighborhood Parks, and Coastal	
38 Protection Fund.....	251,000
39 3810-001-6031—For support of Santa Monica Mountains	
40 Conservancy, for payment to Item 3810-001-0140,	
41 payable from the Water Security, Clean Drinking	
42 Water, Coastal and Beach Protection Fund of 2002....	241,000
43 3810-001-6051—For support of Santa Monica Mountains	
44 Conservancy, for payment to Item 3810-001-0140,	
45 payable from the Safe Drinking Water, Water	
46 Quality and Supply, Flood Control, River and	
47 Coastal Protection Fund of 2006.....	479,000

Item	Amount
1 3810-301-0941—For capital outlay, Santa Monica	
2 Mountains Conservancy, payable from the Santa	
3 Monica Mountains Conservancy Fund.....	367,000
4 Schedule:	
5 (1) 50.20-Capital Outlay and Local	
6 Assistance.....	367,000
7 Provisions:	
8 1. The Santa Monica Mountains Conservancy may	
9 encumber funds for either capital outlay or local	
10 assistance grants until June 30, 2011.	
11 3. The Santa Monica Mountains Conservancy shall	
12 provide a report to the Department of Finance	
13 on donations received during the prior fiscal year	
14 on or before September 1 of each year.	
15 3810-301-6051—For capital outlay, Santa Monica	
16 Mountains Conservancy, payable from the Safe	
17 Drinking Water, Water Quality and Supply, Flood	
18 Control, River and Coastal Protection Fund of	
19 2006.....	20,000,000
20 Schedule:	
21 (1) 50.20-Capital Outlay and Local	
22 Assistance.....	20,000,000
23 Provisions:	
24 1. The Santa Monica Mountains Conservancy may	
25 encumber funds for either capital outlay or local	
26 assistance grants until June 30, 2011. The con-	
27 servancy shall not encumber funds for any grant	
28 not previously approved by the office of the At-	
29 torney General.	
30 2. The Santa Monica Mountains Conservancy shall	
31 issue grants from this appropriation only in ac-	
32 cordance with the General Obligation Bond Law	
33 and the specific provisions of the bond funds	
34 from which appropriations have been made, and	
35 according to advice it has received from the of-	
36 fice of the Attorney General, and, if appropriate,	
37 from the office of the State Treasurer, respecting	
38 the permissible use of bond funds available to	
39 the conservancy.	
40 3. Any time that the office of the Attorney General	
41 concludes that any use of bond funds has not	
42 been consistent with the advice provided by the	
43 Attorney General, the Santa Monica Mountains	
44 Conservancy shall follow the instructions of the	
45 Attorney General with respect to recovery, re-	
46 fund, or other settlement.	

Item	Amount
1 3810-490—Reappropriation, Santa Monica Mountains	
2 Conservancy. The balances of the appropriation	
3 provided for in the following citation are reappropri-	
4 ated for the purposes, and subject to the limitations,	
5 unless otherwise specified, provided for in the appro-	
6 priation and shall be available for encumbrance or	
7 expenditure until June 30, 2011:	
8 6029—California Clean Water, Clean Air, Safe	
9 Neighborhood Parks, and Coastal Protection Fund	
10 (1) Item 3810-301-6029, Budget Act of 2004 (Ch.	
11 208, Stats. 2004)	
12 3810-491—Reappropriation, Santa Monica Mountains	
13 Conservancy. Notwithstanding any other provision	
14 of law, the period to liquidate encumbrances in the	
15 following citations is extended to June 30, 2009:	
16 0941—Santa Monica Mountains Conservancy Fund	
17 (1) Reimbursements to Item 3810-301-0941, Budget	
18 Act of 2000 (Ch. 52, Stats. 2000), as reappropri-	
19 ated by Item 3810-490, Budget Act of 2005	
20 (Chs. 38 and 39, Stats. 2005)	
21 3820-001-0001—For support of San Francisco Bay	
22 Conservation and Development Commission.....	4,112,000
23 Schedule:	
24 (1) 10-Bay Conservation and Develop-	
25 ment.....	5,645,000
26 (2) Reimbursements.....	-1,317,000
27 (3) Amount payable from the Bay Fill	
28 Clean-up and Abatement Fund	
29 (Item 3820-001-0914).....	-216,000
30 3820-001-0914—For support of San Francisco Bay	
31 Conservation and Development Commission, for	
32 payment to Item 3820-001-0001, payable from the	
33 Bay Fill Clean-up and Abatement Fund.....	216,000
34 3825-001-0140—For support of San Gabriel and Lower	
35 Los Angeles Rivers and Mountains Conservancy,	
36 payable from the California Environmental License	
37 Plate Fund.....	348,000
38 Schedule:	
39 (1) 10-San Gabriel and Lower Los An-	
40 geles Rivers and Mountains Conser-	
41 vancy.....	1,220,000
42 (2) Amount payable from the Califor-	
43 nia Clean Water, Clean Air, Safe	
44 Neighborhood Parks, and Coastal	
45 Protection Fund (Item 3825-001-	
46 6029).....	-178,000

Item	Amount
1 (3) Amount payable from the Water	
2 Security, Clean Drinking Water,	
3 Coastal and Beach Protection Fund	
4 of 2002 (Item 3825-001-6031).....	-154,000
5 (4) Amount payable from the Safe	
6 Drinking Water, Water Quality and	
7 Supply, Flood Control, River and	
8 Coastal Protection Fund of 2006	
9 (Item 3825-001-6051).....	-540,000
10 3825-001-6029—For support of San Gabriel and Lower	
11 Los Angeles Rivers and Mountains Conservancy,	
12 for payment to Item 3825-001-0140, payable from	
13 the California Clean Water, Clean Air, Safe Neigh-	
14 borhood Parks, and Coastal Protection Fund.....	178,000
15 3825-001-6031—For support of San Gabriel and Lower	
16 Los Angeles Rivers and Mountains Conservancy,	
17 for payment to Item 3825-001-0140, payable from	
18 the Water Security, Clean Drinking Water, Coastal	
19 and Beach Protection Fund of 2002.....	154,000
20 3825-001-6051—For support of San Gabriel and Lower	
21 Los Angeles Rivers and Mountains Conservancy,	
22 for payment to Item 3825-001-0140, payable from	
23 the Safe Drinking Water, Water Quality and Supply,	
24 Flood Control, River and Coastal Protection Fund	
25 of 2006.....	540,000
26 3825-301-6051—For capital outlay, San Gabriel and	
27 Lower Los Angeles Rivers and Mountains Conser-	
28 vancy, payable from the Safe Drinking Water, Water	
29 Quality and Supply, Flood Control, River and	
30 Coastal Protection Fund of 2006.....	8,000,000
31 Provisions:	
32 1. The funds appropriated in this item are available	
33 for expenditure for capital outlay or grants until	
34 June 30, 2011.	
35 3830-001-0104—For support of San Joaquin River	
36 Conservancy, for payment to Item 3830-001-0140,	
37 payable from the San Joaquin River Conservancy	
38 Fund.....	70,000
39 3830-001-0140—For support of San Joaquin River	
40 Conservancy, payable from the California Environ-	
41 mental License Plate Fund.....	302,000
42 Schedule:	
43 (1) 10-San Joaquin River Conservan-	
44 cy	498,000
45 (2) Amount payable from the San	
46 Joaquin River Conservancy Fund	
47 (Item 3830-001-0104).....	-70,000

Item	Amount
1 (3) Amount payable from the Safe	
2 Drinking Water, Water Quality and	
3 Supply, Flood Control, River and	
4 Coastal Protection Fund of 2006	
5 (Item 3830-001-6051).....	-126,000
6 3830-001-6051—For support of San Joaquin River	
7 Conservancy, for payment to Item 3830-001-0140,	
8 payable from Safe Drinking Water, Water Quality	
9 and Supply, Flood Control, River and Coastal Pro-	
10 tection Fund of 2006.....	126,000
11 3830-301-0104—For capital outlay, San Joaquin River	
12 Conservancy, payable from the San Joaquin River	
13 Conservancy Fund.....	0
14 Schedule:	
15 (1) 20-Capital Outlay Acquisitions and	
16 Improvement Projects.....	1,000,000
17 (2) Reimbursements.....	-1,000,000
18 Provisions:	
19 1. The funds appropriated in this item are available	
20 for expenditure for capital outlay or local assis-	
21 tance until June 30, 2011.	
22 2. Notwithstanding any other provision of law,	
23 upon approval and order of the Department of	
24 Finance, loans may be made from the General	
25 Fund to meet cashflow needs due to delays in	
26 collecting reimbursements. Any loan authorized	
27 by the Department of Finance pursuant to this	
28 provision shall only be made if the conservancy	
29 has a valid contract or certification that demon-	
30 strates that sufficient funds will be available to	
31 repay the loan. The loan shall be repaid no later	
32 than June 30 of the following fiscal year.	
33 3835-001-0140—For support of Baldwin Hills Conser-	
34 vancy, payable from the California Environmental	
35 License Plate Fund.....	345,000
36 Schedule:	
37 (1) 10-Baldwin Hills Conservancy.....	576,000
38 (2) Amount payable from the Califor-	
39 nia Clean Water, Clean Air, Safe	
40 Neighborhood Parks, and Coastal	
41 Protection Fund (Item 3835-001-	
42 6029).....	-115,000
43 (3) Amount payable from Safe Drink-	
44 ing Water, Water Quality and Sup-	
45 ply, Flood Control, River and	
46 Coastal Protection Fund of 2006	
47 (Item 3835-001-6051).....	-116,000

Item	Amount
1 3835-001-6029—For support of Baldwin Hills Conser-	
2 vancy, for payment to Item 3835-001-0140, payable	
3 from the California Clean Water, Clean Air, Safe	
4 Neighborhood Parks, and Coastal Protection Fund....	115,000
5 3835-001-6051—For support of Baldwin Hills Conser-	
6 vancy, for payment to Item 3835-001-0140, payable	
7 from Safe Drinking Water, Water Quality and Sup-	
8 ply, Flood Control, River and Coastal Protection	
9 Fund of 2006.....	116,000
10 3835-301-3014—For capital outlay, Baldwin Hills Con-	
11 servancy, payable from the Baldwin Hills Conser-	
12 vancy Fund.....	0
13 Schedule:	
14 (1) 20-Capital Outlay Acquisition and	
15 Improvement Program.....	1,000,000
16 (2) Reimbursements.....	–1,000,000
17 Provisions:	
18 1. The funds appropriated in this item are available	
19 for expenditure for capital outlay or local assis-	
20 tance until June 30, 2011.	
21 2. Notwithstanding any other provision of law,	
22 upon approval of the Department of Finance,	
23 loans may be made from the General Fund to	
24 meet cashflow needs due to delays in collecting	
25 reimbursements. Any loan authorized by the	
26 Department of Finance pursuant to this provision	
27 shall only be made if the Baldwin Hills Conser-	
28 vancy has a valid contract or certification that	
29 demonstrates that sufficient funds will be avail-	
30 able to repay the loan. The loan shall be repaid	
31 no later than June 30 of the following fiscal year.	
32 3835-301-6051—For capital outlay, Baldwin Hills Con-	
33 servancy, payable from the Safe Drinking Water,	
34 Water Quality and Supply, Flood Control, River and	
35 Coastal Protection Fund of 2006.....	3,050,000
36 Schedule:	
37 (1) 20-Capital Outlay Acquisition and	
38 Improvement Program.....	3,050,000
39 Provisions:	
40 1. Funds appropriated in this item are available for	
41 expenditures for capital outlay or local assistance	
42 through June 30, 2011.	

Item	Amount
1 3835-490—Reappropriation, Baldwin Hills Conservancy.	
2 The balances of the appropriations provided in the	
3 following citations are reappropriated for the purpos-	
4 es provided for in those appropriations and shall be	
5 available for encumbrance or expenditure until June	
6 30, 2011:	
7 6029—California Clean Water, Clean Air, Safe	
8 Neighborhood Parks, and Coastal Protection Fund	
9 (1) Item 3835-301-6029, Budget Act of 2004 (Ch.	
10 208, Stats. 2004)	
11 (1) 20-Capital Outlay Acquisition and Improve-	
12 ment Program	
13 (2) Item 3835-301-6029, Budget Act of 2005 (Chs.	
14 38 and 39, Stats. 2005)	
15 (1) 20-Capital Outlay Acquisition and Improve-	
16 ment Program	
17 (2) Reimbursements	
18 3840-001-0140—For support of Delta Protection Com-	
19 mission, payable from the California Environmental	
20 License Plate Fund.....	165,000
21 3840-001-0516—For support of Delta Protection Com-	
22 mission, payable from the Harbors and Watercraft	
23 Revolving Fund.....	233,000
24 Schedule:	
25 (1) 10-Delta Protection.....	371,000
26 (2) Reimbursements.....	-138,000
27 3845-001-0140—For support of San Diego River Con-	
28 servancy, payable from the California Environmental	
29 License Plate Fund.....	333,000
30 Schedule:	
31 (1) 10-San Diego River Conservancy....	333,000
32 3845-301-0140—For capital outlay, San Diego River	
33 Conservancy, payable from the California Environ-	
34 mental License Plate Fund.....	0
35 Schedule:	
36 (1) 20-Capital Outlay Acquisition and	
37 Enhancement Projects.....	1,000,000
38 (2) Reimbursements.....	-1,000,000
39 Provisions:	
40 1. The funds appropriated in this item are available	
41 for expenditure or encumbrance for capital out-	
42 lay or local assistance until June 30, 2011.	
43 3850-001-0140—For support of Coachella Valley	
44 Mountains Conservancy, payable from the California	
45 Environmental License Plate Fund.....	269,000

Item	Amount
1 Schedule:	
2 (1) 10-Coachella Valley Mountains	
3 Conservancy.....	441,000
4 (2) Reimbursements.....	-109,000
5 (3) Amount payable from the Coachella	
6 Valley Mountains Conservancy	
7 Fund (Item 3850-001-0296).....	-33,000
8 (4) Amount payable from the Safe	
9 Drinking Water, Water Quality and	
10 Supply, Flood Control, River and	
11 Coastal Protection Fund of 2006	
12 (Item 3850-001-6051).....	-30,000
13 3850-001-0296—For support of Coachella Valley	
14 Mountains Conservancy, for payment to Item 3850-	
15 001-0140, payable from the Coachella Valley	
16 Mountains Conservancy Fund.....	33,000
17 3850-001-6051—For support of Coachella Valley	
18 Mountains Conservancy, for payment to Item 3850-	
19 001-0140, payable from the Safe Drinking Water,	
20 Water Quality and Supply, Flood Control, River and	
21 Coastal Protection Fund of 2006.....	30,000
22 3850-301-0005—For capital outlay, Coachella Valley	
23 Mountains Conservancy, payable from the Safe	
24 Neighborhood Parks, Clean Water, Clean Air, and	
25 Coastal Protection Bond Fund.....	3,000
26 Schedule:	
27 (1) 20-Coachella Valley Mountains	
28 Acquisition and Enhancement Pro-	
29 jects and Costs.....	3,000
30 Provisions:	
31 1. The funds appropriated in this item are available	
32 for expenditure for capital outlay or local assis-	
33 tance until June 30, 2011.	
34 3850-301-6029—For capital outlay, Coachella Valley	
35 Mountains Conservancy, payable from the California	
36 Clean Water, Clean Air, Safe Neighborhood Parks,	
37 and Coastal Protection Fund.....	1,000
38 Schedule:	
39 (1) 20-Coachella Valley Mountains	
40 Acquisition and Enhancement Pro-	
41 jects and Costs.....	1,000
42 Provisions:	
43 1. The funds appropriated in this item are available	
44 for expenditure for capital outlay or local assis-	
45 tance until June 30, 2011.	

Item	Amount
1 3850-301-6051—For capital outlay, Coachella Valley	
2 Mountains Conservancy, payable from the Safe	
3 Drinking Water, Water Quality and Supply, Flood	
4 Control, River and Coastal Protection Fund of	
5 2006.....	11,554,000
6 Schedule:	
7 (1) 20-Coachella Valley Mountains	
8 Acquisition and Enhancement Pro-	
9 jects and Costs.....	11,554,000
10 Provisions:	
11 1. The funds appropriated in this item are available	
12 for expenditure for capital outlay or local assis-	
13 tance until June 30, 2011.	
14 3855-001-0140—For support of Sierra Nevada Conser-	
15 vancy, payable from the California Environmental	
16 License Plate Fund.....	4,023,000
17 Schedule:	
18 (1) 10-Sierra Nevada Conservancy.....	4,736,000
19 (2) Reimbursements.....	-200,000
20 (3) Amount payable from Safe Drink-	
21 ing Water, Water Quality and Sup-	
22 ply, Flood Control, River and	
23 Coastal Protection Fund of 2006	
24 (Item 3855-001-6051).....	-513,000
25 3855-001-6051—For support of Sierra Nevada Conser-	
26 vancy, payable from the Safe Drinking Water, Water	
27 Quality and Supply, Flood Control, River and	
28 Coastal Protection Fund of 2006.....	513,000
29 3855-101-6051—For local assistance, Sierra Nevada	
30 Conservancy, payable from the Safe Drinking Water,	
31 Water Quality and Supply, Flood Control, River and	
32 Coastal Protection Fund of 2006.....	17,000,000
33 Provisions:	
34 1. The funds appropriated in this item shall be	
35 available for expenditure until June 30, 2011.	
36 3860-001-0001—For support of Department of Water	
37 Resources.....	65,630,000
38 Schedule:	
39 (1) 10-Continuing Formulation of the	
40 California Water Plan.....	214,004,000
41	93,885,000
42 (2) 20-Implementation of the State	
43 Water Resources Development	
44 System.....	5,489,000
45 (3) 30-Public Safety and Prevention	
46 of Damage.....	161,366,000
47	107,366,000

Item	Amount
1 (4) 35-Central Valley Flood Protection	
2 Board.....	7,708,000
3 (5) 40-Services.....	9,405,000
4 (6) 45-California Energy Resources	
5 Scheduling (CERS).....	26,241,000
6	26,279,000
7 (7) 50.01-Management and Administra-	
8 tion.....	65,470,000
9	65,319,000
10 (8) 50.02-Distributed Management	
11 and Administration.....	-65,470,000
12 (9) Reimbursements.....	-46,183,000
13	-46,116,000
14 (10) Amount payable from the Califor-	
15 nia Environmental License Plate	
16 Fund (Item 3860-001-0140).....	-330,000
17 (11) Amount payable from the Central	
18 Valley Project Improvement Subac-	
19 count (Item 3860-001-0404).....	-1,578,000
20 (12) Amount payable from the Feasibil-	
21 ity Projects Subaccount (Item	
22 3860-001-0445).....	-118,000
23 (13) Amount payable from the Water	
24 Conservation and Groundwater	
25 Recharge Subaccount (Item 3860-	
26 001-0446).....	-125,000
27 (14) Amount payable from the Energy	
28 Resources Programs Account (Item	
29 3860-001-0465).....	-2,381,000
30	-2,364,000
31 (15) Amount payable from the Local	
32 Projects Subaccount (Item 3860-	
33 001-0543).....	-101,000
34 (16) Amount payable from the Sacra-	
35 mento Valley Water Management	
36 and Habitat Protection Subaccount	
37 (Item 3860-001-0544).....	-27,000
38 (17) Amount payable from the 1986	
39 Water Conservation and Water	
40 Quality Bond Fund (Item 3860-	
41 001-0744).....	-195,000
42 (18) Amount payable from the Federal	
43 Trust Fund (Item 3860-001-	
44 0890).....	-13,531,000
45	-13,514,000

Item	Amount
1 (19) Amount payable from the Dam	
2 Safety Fund (Item 3860-001-	
3 3057).....	-10,382,000
4 (20) Amount payable from the Depart-	
5 ment of Water Resources Electric	
6 Power Fund (Item 3860-001-	
7 3100).....	-26,241,000
8	-26,229,000
9 (21) Amount payable from the Safe	
10 Drinking Water, Clean Water, Wa-	
11 tershed Protection, and Flood Pro-	
12 tection Bond Fund (Item 3860-001-	
13 6001).....	-1,029,000
14 (21.5) Amount payable from the Flood	
15 Protection Corridor Subaccount	
16 (Item 3860-001-6005).....	-162,000
17 (22) Amount payable from the Water	
18 Conservation Account (Item 3860-	
19 001-6023).....	-849,000
20 (23) Amount payable from the Conjunc-	
21 tive Use Subaccount (Item 3860-	
22 001-6025).....	-1,503,000
23 (24) Amount payable from the Bay-	
24 Delta Multipurpose Water Manage-	
25 ment Subaccount (Item 3860-001-	
26 6026).....	-10,646,000
27 (25) Amount payable from the Interim	
28 Water Supply and Water Quality	
29 Infrastructure and Management	
30 Subaccount (Item 3860-001-	
31 6027).....	-2,796,000
32 (26) Amount payable from the Water	
33 Security, Clean Drinking Water,	
34 Coastal and Beach Protection	
35 Fund of 2002 (Item 3860-001-	
36 6031).....	-17,630,000
37	-13,870,000
38 (27) Amount payable from the Safe	
39 Drinking Water, Water Quality	
40 and Supply, Flood Control, River	
41 and Coastal Protection Fund of	
42 2006 (Item 3860-001-6051).....	-190,009,000
43	-21,650,000

Item	Amount
1 (28) Amount payable from the Disaster	
2 Preparedness and Flood Preven-	
3 tion Bond Fund of 2006 (Item	
4 3860-001-6052).....	-32,767,000
5	-30,767,000
6 Provisions:	
7 1. The amounts appropriated in Items 3860-001-	
8 0001 to 3860-001-6052, inclusive, shall be	
9 transferred to the Water Resources Revolving	
10 Fund (0691) for direct expenditure in such	
11 amounts as the Department of Finance may au-	
12 thorize, including cooperative work with other	
13 agencies.	
14 2. The funds appropriated in this item for purposes	
15 of subdivision (n) of Section 75050 of the Public	
16 Resources Code may be expended only so long	
17 as the United States Bureau of Reclamation	
18 continues to provide federal funds and continues	
19 to carry out federal actions to implement the	
20 settlement agreement in Natural Resources De-	
21 fense Council v. Rodgers (2005) 381 F.Supp.2d	
22 F.Supp.2d 1212.	
23 3860-001-0140—For support of Department of Water	
24 Resources, for payment to Item 3860-001-0001,	
25 payable from the California Environmental License	
26 Plate Fund.....	330,000
27 3860-001-0404—For support of Department of Water	
28 Resources, for payment to Item 3860-001-0001,	
29 payable from the Central Valley Project Improve-	
30 ment Subaccount.....	1,578,000
31 3860-001-0445—For support of Department of Water	
32 Resources, for payment to Item 3860-001-0001,	
33 payable from the Feasibility Projects Subaccount....	118,000
34 3860-001-0446—For support of Department of Water	
35 Resources, for payment to Item 3860-001-0001,	
36 payable from the Water Conservation and Ground-	
37 water Recharge Subaccount.....	125,000
38 3860-001-0465—For support of Department of Water	
39 Resources, for payment to Item 3860-001-0001,	
40 payable from the Energy Resources Programs Ac-	
41 count.....	2,381,000
42	2,364,000
43 3860-001-0543—For support of Department of Water	
44 Resources, for payment to Item 3860-001-0001,	
45 payable from the Local Projects Subaccount.....	101,000

Item	Amount
1 3860-001-0544—For support of Department of Water	
2 Resources, for payment to Item 3860-001-0001,	
3 payable from the Sacramento Valley Water Manage-	
4 ment and Habitat Protection Subaccount.....	27,000
5 3860-001-0744—For support of Department of Water	
6 Resources, for payment to Item 3860-001-0001,	
7 payable from the 1986 Water Conservation and	
8 Water Quality Bond Fund.....	195,000
9 3860-001-0890—For support of Department of Water	
10 Resources, for payment to Item 3860-001-0001,	
11 payable from the Federal Trust Fund.....	13,531,000
12	<i>13,514,000</i>
13 3860-001-3057—For support of Department of Water	
14 Resources, for payment to Item 3860-001-0001,	
15 payable from the Dam Safety Fund.....	10,382,000
16 3860-001-3100—For support of Department of Water	
17 Resources, for payment to Item 3860-001-0001,	
18 payable from the Department of Water Resources	
19 Electric Power Fund.....	26,241,000
20	<i>26,229,000</i>
21 3860-001-6001—For support of Department of Water	
22 Resources, for payment to Item 3860-001-0001,	
23 payable from the Safe Drinking Water, Clean Water,	
24 Watershed Protection, and Flood Protection Bond	
25 Fund.....	1,029,000
26 3860-001-6005—For support of Department of Water	
27 Resources, for payment to Item 3860-001-0001,	
28 payable from the Flood Protection Corridor Subac-	
29 count.....	162,000
30 3860-001-6023—For support of Department of Water	
31 Resources, for payment to Item 3860-001-0001,	
32 payable from the Water Conservation Account.....	849,000
33 3860-001-6025—For support of Department of Water	
34 Resources, for payment to Item 3860-001-0001,	
35 payable from the Conjunctive Use Subaccount.....	1,503,000
36 3860-001-6026—For support of Department of Water	
37 Resources, for payment to Item 3860-001-0001,	
38 payable from the Bay-Delta Multipurpose Water	
39 Management Subaccount.....	10,646,000
40 3860-001-6027—For support of Department of Water	
41 Resources, for payment to Item 3860-001-0001,	
42 payable from the Interim Water Supply and Water	
43 Quality Infrastructure and Management Subac-	
44 count.....	2,796,000

Item	Amount
1 3860-001-6031—For support of Department of Water	
2 Resources, for payment to Item 3860-001-0001,	
3 payable from the Water Security, Clean Drinking	
4 Water, Coastal and Beach Protection Fund of	
5 2002.....	17,630,000
6	13,870,000
7 3860-001-6051—For support of Department of Water	
8 Resources, for payment to Item 3860-001-0001,	
9 payable from the Safe Drinking Water, Water	
10 Quality and Supply, Flood Control, River and	
11 Coastal Protection Fund of 2006.....	190,009,000
12	21,650,000
13 3860-001-6052—For support of Department of Water	
14 Resources, for payment to Item 3860-001-0001,	
15 payable from the Disaster Preparedness and Flood	
16 Prevention Bond Fund of 2006.....	32,767,000
17	30,767,000
18 Provisions:	
19 1. Of the amount appropriated in this item,	
20 \$800,000 shall be used for studying erosion and	
21 sediment deposition in Sycamore Creek. These	
22 funds shall be available for encumbrance or ex-	
23 penditure until June 30, 2010.	
24 3860-002-0001—For support of Department of Water	
25 Resources, for annual payment related to Coordina-	
26 tion Proceeding Special Title (Rule 1550(b)) Febru-	
27 ary 20, 1986, Flood Cases (Paterno v. State of Cali-	
28 fornia (2003) 113 Cal.App.4th 998).....	61,884,000
29 Provisions:	
30 1. This item is for the payment of the settlement	
31 entered into by the State of California and the	
32 plaintiffs of the Coordination Proceeding Special	
33 Title (Rule 1550(b)) February 20, 1986, Flood	
34 Cases (Paterno v. State of California (2003) 113	
35 Cal.App.4th 998), that was ultimately acquired	
36 by Merrill Lynch & Co. and allows for repay-	
37 ment over a 10-year period ending in 2015. In-	
38 terest payments are due each December 1 and	
39 June 1. A principal payment is due each June 1.	
40 2. Because the judgment terms include a variable	
41 interest rate, the precise amount of the payments	
42 that will come due cannot be determined with	
43 certainty beforehand. In the event that the actual	
44 total payments for this item exceed the amount	
45 appropriated in this item, the Director of Finance	
46 is hereby authorized to increase this item in an	
47 amount necessary to pay the full required	

Item	Amount
1 amount. The Director of Finance shall notify the	
2 Joint Legislative Budget Committee 30 days	
3 prior to the expenditure of any additional funds	
4 from this item.	
5 3. In the event that the actual total payments for	
6 this item are less than the amount appropriated,	
7 the excess funds will revert to the General Fund	
8 on June 30, 2009.	
9 3860-013-0144—For transfer by the Controller from the	
10 California Water Fund to the General Fund.....	(1,100,000)
11 Provisions:	
12 1. Notwithstanding any other provision of law,	
13 upon approval and order of the Department of	
14 Finance, the amount of this transfer shall be ad-	
15 justed to the full amount remaining in the Cali-	
16 fornia Water Fund.	
17 1. <i>The amount transferred in this item is a loan to</i>	
18 <i>the General Fund. The repayment shall be made</i>	
19 <i>no later than June 30, 2013.</i>	
20 3860-013-0244—For transfer by the Controller from the	
21 Environmental Water Fund to the General Fund....	2,400,000
22	(2,400,000)
23 Provisions:	
24 1. Upon approval and order of the Department of	
25 Finance, the amount of this transfer shall be ad-	
26 justed to the full amount remaining in the Envi-	
27 ronmental Water Fund.	
28 1. <i>The amount transferred in this item is a loan to</i>	
29 <i>the General Fund. The repayment shall be made</i>	
30 <i>no later than June 30, 2013.</i>	
31 3860-101-0544—For local assistance, Department of	
32 Water Resources, payable from the Sacramento	
33 Valley Water Management and Habitat Protection	
34 Subaccount.....	8,000,000
35 3860-101-0744—For local assistance, Department of	
36 Water Resources, payable from the 1986 Water	
37 Conservation and Water Quality Bond Fund.....	1,600,000
38 3860-101-0790—For local assistance, Department of	
39 Water Resources, payable from the 1988 Water	
40 Conservation Fund.....	8,974,000
41 3860-101-6015—For local assistance, Department of	
42 Water Resources, payable from the River Protection	
43 Subaccount.....	2,273,000
44 3860-101-6023—For local assistance, Department of	
45 Water Resources, payable from the Water Conserva-	
46 tion Account.....	12,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be	
3 available for encumbrance or expenditure until	
4 June 30, 2011.	
5 3860-101-6031—For local assistance, Department of	
6 Water Resources, payable from the Water Security,	
7 Clean Drinking Water, Coastal and Beach Protection	
8 Fund of 2002.....	22,500,000
9 3860-101-6051—For local assistance, Department of	
10 Water Resources, payable from the Safe Drinking	
11 Water, Water Quality and Supply, Flood Control,	
12 River and Coastal Protection Fund of 2006.....	382,613,000
13	155,743,000
14 Provisions:	
15 1. This item includes \$319,500,000 for the Integrat-	
16 ed Regional Water Management Program. These	
17 funds shall be available for encumbrance or ex-	
18 penditure until June 30, 2010.	
19 2. This item includes \$7,370,000 for the Urban	
20 Streams Restoration Program. These funds shall	
21 be available for encumbrance or expenditure	
22 until June 30, 2010.	
23 3. The Department of Water Resources may loan	
24 funds from this item to a local agency that would	
25 be the nonfederal sponsor of a Corps of Engi-	
26 neers flood control project approved by the	
27 Legislature for state cost-sharing under Section	
28 12585.7 of the Water Code. Funds provided by	
29 these loans may only be used for the purpose of	
30 advancing moneys to the federal Corps of Engi-	
31 neers for design and environmental work on the	
32 project as a means to accelerate the completion	
33 of the project. The loan shall not be more than	
34 50 percent of the funds advanced to the corps.	
35 3860-101-6052—For local assistance, Department of	
36 Water Resources, payable from the Disaster Pre-	
37 paredness and Flood Prevention Bond Fund of	
38 2006.....	349,000,000
39	201,000,000
40 Provisions:	
41 1. This item includes \$148,000,000 for the	
42 Stormwater Flood Management Program. These	
43 funds shall be available for encumbrance or ex-	
44 penditure until June 30, 2010.	
45 3860-301-6026—For capital outlay, Department of Water	
46 Resources, payable from the Bay-Delta Multipurpose	
47 Water Management Subaccount.....	3,450,000

Item	Amount
1 Schedule:	
2 (1) 10.95.180-Franks Tract Pilot Pro-	
3 ject.....	3,450,000
4 Provisions:	
5 1. The Department of Finance shall send written	
6 notification of the final scope of the preferred	
7 project selected to the chairpersons of the com-	
8 mittees in each house of the Legislature that	
9 consider appropriations and the Chairperson of	
10 the Joint Legislative Budget Committee. The	
11 notification shall be no sooner than 30 days prior	
12 to expenditure of any funds from this item, or	
13 such lesser time as the Chairperson of the Joint	
14 Legislative Budget Committee, or his or her de-	
15 signee, may determine.	
16 3860-301-6051—For capital outlay, Department of Water	
17 Resources, payable from the Safe Drinking Water,	
18 Water Quality and Supply, Flood Control, River and	
19 Coastal Protection Fund of 2006.....	3,903,000
20 3860-301-6052—For capital outlay, Department of Water	
21 Resources, payable from the Disaster Preparedness	
22 and Flood Prevention Bond Fund of 2006.....	31,068,000
23 Schedule:	
24 (.5) 30.95.115-American River Flood	
25 Control Project: Common Ele-	
26 ments.....	8,734,000
27 (1) 30.95.155-Mid-Valley Levee Recon-	
28 struction Project	2,782,000
29 (1.1) 30.95.250-Yuba River Basin Pro-	
30 ject.....	734,000
31 (1.2) 30.95.251-Marysville Ring Levee	
32 Reconstruction Project.....	17,622,000
33 (2) 30.95.260-South Sacramento	
34 County Streams.....	1,624,000
35 (2.1) 30.95.311-Folsom Dam Modifica-	
36 tions Project.....	4,986,000
37 (3) 30.95.316-Merced County Streams	
38 Projects Bear Creek Unit.....	2,300,000
39 (4) 30.95.343-Sutter Bypass East Water	
40 Control Structures.....	4,000,000
41 (5) Reimbursements—Mid-Valley	
42 Levee Reconstruction Project.....	–806,000
43 (5.5) Reimbursements—Yuba River	
44 Basin Project.....	–180,000
45 (5.6) Reimbursements—Folsom Dam	
46 Modifications Project.....	–1,454,000

Item	Amount
1 (6) Reimbursements—South Sacramen-	
2 to County Streams	-444,000
3 (6.5) Reimbursements—American River	
4 Flood Control Project: Common	
5 Elements.....	-2,580,000
6 (7) Reimbursements—Merced County	
7 Streams Bear Creek Unit.....	-1,000,000
8 (8) Reimbursements-Marysville Ring	
9 Levee Reconstruction Project.....	-5,250,000
10 Provisions:	
11 1. The funds appropriated in this item may be ex-	
12 pended for relocations and acquisition of land,	
13 easements, and rights-of-way, including, but not	
14 limited to, borrow pits, spoil areas, and ease-	
15 ments for levees, clearing, flood control works,	
16 and flowage, and for appraisals, surveys, and	
17 engineering studies necessary for the completion	
18 or operation of the projects in the Sacramento	
19 and San Joaquin watersheds as authorized by	
20 Section 8617.1 and Chapters 1 (commencing	
21 with Section 12570), 2 (commencing with Sec-	
22 tion 12639), 3 (commencing with Section	
23 12800), 3.5 (commencing with Section 12840),	
24 and 4 (commencing with Section 12850) of Part	
25 6 of Division 6 of the Water Code. Notwithstand-	
26 ing paragraph (1) of subdivision (a) of Section	
27 12582.7 and Section 12585.5 of the Water Code,	
28 prior to state and federal authorization of the	
29 project and appropriation of federal construction	
30 funds by Congress and subsequent to submittal	
31 of a report to the Legislature pursuant to Section	
32 12582.7 of the Water Code, the amounts appro-	
33 priated in this item may be expended for state	
34 costs associated with preconstruction design and	
35 engineering work conducted by the federal	
36 government and others.	
37 2. The amounts appropriated in this item are also	
38 for advances to the federal government or pay-	
39 ments to the federal government or others for	
40 incidental construction or reconstruction items	
41 that are an obligation of the state in connection	
42 with the completion or operation of the projects	
43 and for materials and necessary construction,	
44 reconstruction, relocation, or alterations to	
45 highways, railroads, bridges, power lines, com-	
46 munication lines, pipelines, irrigation works,	
47 and other structures and facilities and for ap-	

Item	Amount
1 praisals, surveys, and engineering studies inci-	
2 dental thereto.	
3 3. The funds appropriated in this item include	
4 funding for preliminary plans, working draw-	
5 ings, construction supervision, contract adminis-	
6 tration, and other work activities to be performed	
7 by Department of Water Resources personnel	
8 in completion of the projects.	
9 4. The funds appropriated in this item may be used	
10 to implement the above projects by arranging to	
11 perform work which is a federal responsibility	
12 prior to the availability of federal appropriations	
13 with the intention that the costs will be reim-	
14 bursed or eligible for credit by the federal gov-	
15 ernment as provided in Public Law 99-662,	
16 Section 104, November 17, 1986, or Public Law	
17 90-488, Section 215, August 13, 1968.	
18 5. Notwithstanding Section 26.00, funds may be	
19 transferred, with the approval of the Department	
20 of Finance, between projects specified in this	
21 item and other Department of Water Resources	
22 major capital outlay projects with an active ap-	
23 propriation. The Director of Finance shall notify,	
24 in writing, the chairpersons of the committees	
25 in each house of the Legislature that consider	
26 appropriations and the Chairperson of the Joint	
27 Legislative Budget Committee, within 30 days	
28 or such lesser time as the Chairperson of the	
29 Joint Legislative Budget Committee, or his or	
30 her designee, may determine, prior to any	
31 transfer.	
32 6. Payments from a local sponsor to pay for obliga-	
33 tions that are federal obligations may be received	
34 by the Department of Water Resources and ad-	
35 vanced to the federal government with the intent	
36 that the costs shall be reimbursed or eligible for	
37 credit.	
38 3860-302-6052—For capital outlay, Department of Water	
39 Resources, payable from the Disaster Preparedness	
40 and Flood Prevention Bond Fund of 2006.....	358,890,000
41 Schedule:	
42 (1) 30.95.130-West Sacramento Pro-	
43 ject.....	1,300,000
44 (1.2) 30.95.160-West Sacramento Early	
45 Implementation Project.....	37,370,000

Item	Amount
1 (1.5) 30.95.206- Natomas Levee Im-	
2 provement Program Early Imple-	
3 mentation.....	194,020,000
4 (2) 30.95.340-Systemwide Levee	
5 Evaluations and Repairs.....	126,500,000
6 (3) Reimbursements—West Sacramen-	
7 to Project.....	–300,000
8 Provisions:	
9 1. Funds appropriated in this item shall be expend-	
10 ed for the evaluation, repair, rehabilitation, re-	
11 construction, or replacement of flood protection	
12 facilities to their original design performance	
13 consistent with subdivision (a) of Section	
14 5096.821 of the Public Resources Code, or for	
15 study and evaluation of facilities to provide en-	
16 hanced levels of flood protection consistent with	
17 subdivision (b) of Section 5096.821 of the Public	
18 Resources Code.	
19 2. Funds appropriated in this item may also be used	
20 for any of the following:	
21 (a) Advances to the federal government or	
22 payments to the federal government or oth-	
23 ers for incidental construction or reconstruc-	
24 tion items that are an obligation of the state	
25 in connection with the completion or opera-	
26 tion of the projects and for materials.	
27 (b) Flood protection-related obligations of the	
28 state associated with necessary construction,	
29 reconstruction, relocation, or alterations to	
30 highways, railroads, bridges, power lines,	
31 communication lines, pipelines, irrigation	
32 works, and other structures and facilities,	
33 and for appraisals, surveys, and engineering	
34 studies incidental thereto.	
35 (c) Flood protection-related planning studies,	
36 surveys, preliminary plans, drawings, acqui-	
37 sitions, relocations, rights-of-way, construc-	
38 tion, construction supervision, contract ad-	
39 ministration, and other work activities to be	
40 performed by Department of Water Re-	
41 sources personnel for completion of the	
42 projects.	
43 3. Funds appropriated in this item may be used to	
44 implement the above projects without arrange-	
45 ments with the federal government after making	
46 all feasible efforts to obtain funding from the	
47 federal government in advance or by arranging	

Item	Amount
1	to perform work which is a federal responsibility
2	prior to the availability of federal appropriations
3	with the intention that the costs will be reim-
4	bursed or eligible for credit by the federal gov-
5	ernment as provided in Public Law 99-662,
6	Section 104, November 17, 1986, or Public Law
7	90-488, Section 215, August 13, 1968.
8	4. Notwithstanding Section 26.00, funds may be
9	transferred, with the approval of the Department
10	of Finance, among projects specified in this item
11	and other Department of Water Resources flood
12	protection-related major capital outlay projects
13	with an active appropriation. The Director of
14	Finance shall notify, in writing, the chairpersons
15	of the committees in each house of the Legisla-
16	ture that consider appropriations and the Chair-
17	person of the Joint Legislative Budget Commit-
18	tee, within 30 days or such lesser time as the
19	Chairperson of the Joint Legislative Budget
20	Committee, or his or her designee, may deter-
21	mine, prior to any transfer.
22	5. Payments from a local sponsor may be received
23	by the Department of Water Resources and may
24	be advanced to the federal government.
25	3860-401—Reappropriation. Notwithstanding Section
26	9613 of the Water Code, funding for the bridge
27	project identified in paragraph (3) of subdivision (a)
28	of Section 12670.11 of the Water Code, including
29	amounts appropriated pursuant to Item 3860-301-
30	6052 of the Budget Act of 2007 (Chs. 171 and 172,
31	Stats. 2007), may be expended without the findings
32	otherwise required by Section 9613.
33	3860-490—Reappropriation, Department of Water Re-
34	sources. The balances of the appropriations provided
35	in the following citations are reappropriated for the
36	purposes provided for in those appropriations and
37	shall be available for encumbrance or expenditure
38	until June 30, 2010:
39	0001—General Fund
40	(1) Item 3860-301-0001, Budget Act of 1998 (Ch.
41	324, Stats. 1998), as reappropriated by Item
42	3860-490, Budget Acts of 2001 (Ch. 106, Stats.
43	2001), 2003 (Ch. 157, Stats. 2003), 2005 (Chs.
44	38 and 39, Stats. 2005), and 2006 (Chs. 47 and
45	48, Stats. 2006), and Item 3860-492, Budget Act
46	of 2002 (Ch. 379, Stats. 2002)

Item	Amount
1 (1.1) 30.95.111-1997 Flood Damage Repair	
2 Projects	
3 (4) 30.95.210-Tisdale Bridge Replacement	
4 (2) Item 3860-301-0001, Budget Act of 2003 (Ch.	
5 157, Stats. 2003), as reappropriated by Item	
6 3860-490, Budget Act of 2006 (Chs. 47 and 48,	
7 Stats. 2006)	
8 (3) 30.95.105-Marysville/Yuba Levee Recon-	
9 struction	
10 (3) Item 3860-301-001, Budget Act of 2005 (Chs.	
11 38 and 39, Stats. 2005)	
12 (3.5) 30.95.211-1997 Flood Damage Repair	
13 Projects—San Joaquin Valley	
14 (4) 30.95.255-Eastside Bypass Levee Raising	
15 Project	
16 6008—State Capital Protection Subaccount	
17 (1) Item 3860-301-6008, Budget Act of 2000 (Ch.	
18 52, Stats. 2000), as reappropriated by Item 3860-	
19 490, Budget Acts of 2003 (Ch. 157, Stats. 2003),	
20 and 2006 (Chs. 47 and 48, Stats. 2006)	
21 (2) 30.95.200-Magpie Creek Small Flood Con-	
22 trol Project	
23 (4) 30.95.260-South Sacramento County	
24 Streams	
25 3860-491—Reappropriation, Department of Water Re-	
26 sources. Notwithstanding any other provision of law,	
27 the period to liquidate encumbrances of the following	
28 citations is extended to June 30, 2010:	
29 0543—Local Projects Subaccount	
30 (1) Item 3860-101-0543, Budget Act of 2001 (Ch.	
31 106, Stats. 2001), as reappropriated by Item	
32 3860-492, Budget Acts of 2004 (Ch. 208, Stats.	
33 2004) and 2006 (Chs. 47 and 48, Stats. 2006),	
34 for the Local Projects Loan and Grant Program	
35 6005—Flood Protection Corridor Subaccount	
36 (1) Item 3860-101-6005, Budget Act of 2003 (Ch.	
37 157, Stats. 2003), as reappropriated by Item	
38 3860-492, Budget Act of 2006 (Chs. 47 and 48,	
39 Stats. 2006), for the Flood Protection Corridor	
40 Program	
41 6007—Urban Streams Restoration Subaccount	
42 (1) Item 3860-101-6007, Budget Act of 2001 (Ch.	
43 106, Stats. 2001), as reappropriated by Item	
44 3860-492, Budget Acts of 2004 (Ch. 208, Stats.	
45 Stats. 2004) and 2006 (Chs. 47 and 48, Stats.	
46 2006), for the Urban Streams Restoration Pro-	
47 gram	

Item	Amount
1 (2) Item 3860-101-6007, Budget Act of 2003 (Ch.	
2 157, Stats. 2003), as reappropriated by Item	
3 3860-491, Budget Act of 2004 (Ch. 208, Stats.	
4 2004) for Urban Streams Restoration	
5 6010—Yuba Feather Flood Protection Subaccount	
6 (1) Item 3860-101-6010, Budget Act of 2001 (Ch.	
7 106, Stats. 2001), as reappropriated by Item	
8 3860-492, Budget Acts of 2004 (Ch. 208, Stats.	
9 2004) and 2006 (Chs. 47 and 48, Stats. 2006),	
10 for the Yuba Feather Flood Protection Program	
11 (2) Item 3860-101-6010, Budget Act of 2003 (Ch.	
12 157, Stats. 2003), as reappropriated by Item	
13 3860-492, Budget Act of 2006 (Chs. 47 and 48,	
14 Stats. 2006), for the Yuba Feather Flood Protec-	
15 tion Program	
16 (3) Item 3860-101-6010, Budget Act of 2005 (Chs.	
17 38 and 39, Stats. 2005), for Yuba Feather Flood	
18 Protection Program	
19 6014—Water and Watershed Education Subaccount	
20 (1) Item 3860-101-6014, Budget Act of 2000 (Ch.	
21 52, Stats. 2000), as reappropriated by Item 3860-	
22 491, Budget Act of 2003 (Ch. 157, Stats. 2003),	
23 for the Delta Science Center	
24 6023—Water Conservation Account	
25 (1) Item 3860-101-6023, Budget Act of 2001 (Ch.	
26 106, Stats. 2001), as reappropriated by Item	
27 3860-492, Budget Acts of 2004 (Ch. 208, Stats.	
28 2004) and 2006 (Chs. 47 and 48, Stats. 2006),	
29 for the Infrastructure Rehabilitation Program,	
30 Groundwater Recharge Facilities Loan Program,	
31 and Urban Water Conservation Program	
32 (2) Item 3860-101-6023, Budget Act of 2003 (Ch.	
33 157, Stats. 2003), as reappropriated by Item	
34 3860-492, Budget Act of 2006 (Chs. 47 and 48,	
35 Stats. 2006), for the Infrastructure Rehabilitation	
36 Program and Groundwater Recharge Facilities	
37 Loan Program	
38 (3) Item 3860-101-6023, Budget Act of 2005 (Chs.	
39 38 and 39, Stats. 2005), for the Infrastructure	
40 Rehabilitation Program and Groundwater	
41 Recharge Facilities Loan Program	
42 6025—Conjunctive Use Subaccount	
43 (1) Item 3860-101-6025, Budget Act of 2001 (Ch.	
44 106, Stats. 2001), as reappropriated by Item	
45 3860-492, Budget Acts of 2004 (Ch. 208, Stats.	
46 2004), and 2006 (Chs. 47 and 48, Stats. 2006),	
47 for the Groundwater Storage Program	

Item	Amount
1	6026—Bay Delta 6026— <i>Bay-Delta</i> Multipurpose
2	Water Management Subaccount
3	(1) Item 3860-001-6026, Budget Act of 2003 (Ch.
4	157, Stats. 2003), as reappropriated by Item
5	3860-491, Budget Act of 2004 (Ch. 208, Stats.
6	2004), for the CALFED Conveyance and
7	Ecosystem Restoration Programs
8	6027—Interim Water Supply and Water Quality In-
9	frastructure and Management Subaccount
10	(1) Item 3860-101-6027, Budget Act of 2000 (Ch.
11	52, Stats. 2000), as reappropriated by Item 3860-
12	492, Budget Act of 2001 (Ch. 106, Stats. 2001),
13	Item 3860-491, Budget Act of 2002 (Ch. 379,
14	Stats. 2002), Item 3860-491, Budget Acts of
15	2003 (Ch. 157, Stats. 2003) and 2005 (Chs. 38
16	and 39, Stats. 2005), and Item 3860-490, Budget
17	Act of 2007 (Chs. 171 and 172, Stats. 2007), for
18	the Interim Reliable Water Supply Program
19	(2) Item 3860-101-6027, Budget Act of 2001 (Ch.
20	106, Stats. 2001), as reappropriated by Item
21	3860-492, Budget Acts of 2004 (Ch. 208, Stats.
22	2004) and 2006 (Chs. 47 and 48, Stats. 2006),
23	for the Interim Reliable Water Supply Program
24	6031—Water Security, Clean Drinking Water,
25	Coastal and Beach Protection Fund of 2002
26	(1) Item 3860-101-6031, Budget Act of 2003 (Ch.
27	157, Stats. 2003), as reappropriated by Item
28	3860-492, Budget Act of 2006 (Chs. 47 and 48,
29	Stats. 2006), for the Delta Levees Special Pro-
30	jects
31	(2) Item 3860-101-6031, Budget Act of 2005 (Chs.
32	38 and 39, Stats. 2005), for the Delta Levees
33	Special Projects and Delta Levees Subventions
34	Programs
35	3860-492—Reappropriation, Department of Water Re-
36	sources. The balances of the appropriations provided
37	for in the following citations are reappropriated for
38	the purposes provided for in those appropriations
39	and shall be available for encumbrance or expendi-
40	ture until June 30, 2010:
41	6026—Bay Delta Multipurpose Water Management
42	Subaccount
43	(1) Item 3860-001-6026, Budget Act of 2003 (Ch.
44	157, Stats. 2003), as reappropriated by Item
45	3860-491, Budget Acts of 2004 (Ch. 208, Stats.
46	2004) and 2006 (Chs. 47 and 48, Stats. 2006)
47	for the CALFED Conveyance Program

Item	Amount
1 (2) Item 3860-001-6026, Budget Act of 2004 (Ch.	
2 208, Stats. 2004), as reappropriated by Item	
3 3860-491, Budget Acts of 2005 (Chs. 38 and 39,	
4 Stats. 2005) and 2007 (Chs. 171 and 172, Stats.	
5 2007), for the CALFED Conveyance, Ecosystem	
6 Restoration, and Science Programs	
7 (3) Item 3860-001-6026, Budget Act of 2005 (Chs.	
8 38 and 39, Stats. 2005), as reappropriated by	
9 Item 3860-491, Budget Act of 2006 (Chs. 47	
10 and 48, Stats. 2006), for the CALFED Con-	
11 conveyance Program	
12 (4) Item 3860-001-6026, Budget Act of 2006 (Chs.	
13 47 and 48, Stats. 2006), as reappropriated by	
14 Item 3860-490, Budget Act of 2007 (Chs. 171	
15 and 172, Stats. 2007), for the CALFED Con-	
16 veyance, Drinking Water Quality, and Ecosys-	
17 tem Restoration Programs	
18 (5) Item 3860-001-6026, Budget Act of 2007 (Chs.	
19 171 and 172, Stats. 2007), for the CALFED	
20 Conveyance and Drinking Water Quality Pro-	
21 grams	
22 6031—Water Security, Clean Drinking Water,	
23 Coastal and Beach Protection Fund of 2002	
24 (1) Item 3860-001-6031, Budget Act of 2003 (Ch.	
25 157, Stats. 2003), as reappropriated by Item	
26 3860-491, Budget Acts of 2004 (Ch. 208, Stats.	
27 2004) and 2006 (Chs. 47 and 48, Stats. 2006),	
28 for the Water Supply Reliability Program	
29 (2) Item 3860-001-6031, Budget Act of 2006 (Chs.	
30 47 and 48, Stats. 2006), as reappropriated by	
31 Item 3860-490, Budget Act of 2007 (Chs. 171	
32 and 172, Stats. 2007), for the CALFED Drinking	
33 Water Quality Program	
34 (3) Item 3860-001-6031, Budget Act of 2007 (Chs.	
35 171 and 172, Stats. 2007), for CALFED Water	
36 Use Efficiency Grants	
37 3860-493—Reappropriation, Department of Water Re-	
38 sources. The balances of the appropriations provided	
39 for in the following citations are reappropriated for	
40 the purposes provided for in those appropriations	
41 and shall be available for encumbrance or expendi-	
42 ture until June 30, 2010:	
43 0544—Sacramento Valley Water Management and	
44 Habitat Protection Subaccount	
45 (1) Item 3860-101-0544, Budget Act of 2007 (Chs.	
46 171 and 172, Stats. 2007), for the Sacramento	
47 Valley Water Management Program	

Item	Amount
1 6010—Yuba Feather Flood Protection Subaccount	
2 (1) Item 3860-001-6010, Budget Act of 2007 (Chs.	
3 171 and 172, Stats. 2007), for the Yuba Feather	
4 Flood Protection Program	
5 6031—Water Security, Clean Drinking Water,	
6 Coastal and Beach Protection Fund of 2002	
7 (1) Item 3860-101-6031, Budget Act of 2007 (Chs.	
8 171 and 172, Stats. 2007), for the Integrated	
9 Regional Water Management Program	
10 3860-495—Reversion, Department of Water Resources.	
11 As of June 30, 2008, the appropriations provided in	
12 the following citations shall revert to the fund from	
13 which the appropriations were made:	
14 6031—Water Security, Clean Drinking Water,	
15 Coastal and Beach Protection Fund of 2002	
16 (1) Item 3860-001-6031, Budget Act	
17 of 2006 (Chs. 47 and 48, Stats.	
18 2006).....	5,001,000
19 3860-496—Reversion, Department of Water Resources.	
20 As of June 30, 2008, the amounts provided for in	
21 the following citations shall revert to the balance of	
22 the fund from which the appropriation was made:	
23 0001—General Fund	
24 (1) Item 3860-301-0001, Budget Act of 2000 (Ch.	
25 52, Stats. 2000), as reappropriated by Item 3860-	
26 490, Budget Act of 2001 (Ch. 106, Stats. 2001),	
27 and Item 3860-492, Budget Acts of 2002 (Ch.	
28 379, Stats. 2002) and 2003 (Ch. 157, Stats. 2003)	
29 (3.1) 30.95.250-Yuba River Basin	
30 Project.....	2,000,000
31 (2) Item 3860-301-0001, Budget Act of 2002 (Ch.	
32 379, Stats. 2002), as reappropriated by Item	
33 3860-493, Budget Act of 2007 (Chs. 171 and	
34 172, Stats. 2007)	
35 (1) 30.95.115-American River	
36 Flood Control Project Phase I:	
37 Common Elements.....	3,324,606
38 (3) Item 3860-301-0001, Budget Act of 2005 (Chs.	
39 38 and 39, Stats. 2005)	
40 (3) 30.95.115-American River	
41 Flood Control Project: Common	
42 Elements.....	28,341
43 (4) Item 3860-301-0001, Budget Act of 2006 (Chs.	
44 47 and 48, Stats. 2006), as partially reverted by	
45 Item 3860-496, Budget Act of 2007 (Chs. 171	
46 and 172, Stats. 2007)	

Item	Amount
(2) 30.95.115-American River Flood Control Project: Common Elements.....	4,247,053
(5) 30.95.311-Folsom Dam Modifi- cations Project.....	5,960,000
CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044.....	2,189,000
3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund.....	106,958,000 105,261,000
Schedule:	
(1) 15-Mobile Source.....	554,349,000 552,652,000
(2) 25-Stationary Source.....	57,232,000
(3) 30.01-Program Direction and Sup- port.....	14,941,000
(4) 30.02-Distributed Program Direc- tion and Support.....	-14,941,000
(5) Reimbursements.....	-5,460,000
(6) Amount payable from the General Fund (Item 3900-001-0001).....	-2,189,000
(7) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115).....	-164,758,000
(8) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421).....	-14,271,000
(9) Amount payable from the Air Tox- ics Inventory and Assessment Ac- count (Item 3900-001-0434).....	-936,000
(10) Amount payable from the Federal Trust Fund (Item 3900-001- 0890).....	-14,924,000
(11) Amount payable from the Non- Toxic Dry Cleaning Incentive Trust Fund (Item 3900-001-3070).....	-1,514,000
(12) Amount payable from the Air Quality Improvement Fund (Item 3900-001-3119).....	-50,440,000

Item	Amount
1 (13) Amount payable from the Cali-	
2 fornia Ports Infrastructure, Secu-	
3 rity, and Air Quality Improve-	
4 ment Account, Highway Safety,	
5 Traffic Reduction, Air Quality,	
6 and Port Security Fund of 2006	
7 (Item 3900-001-6054).....	-250,131,000
8 3900-001-0115—For support of State Air Resources	
9 Board, for payment to Item 3900-001-0044, payable	
10 from the Air Pollution Control Fund.....	164,758,000
11 3900-001-0421—For support of State Air Resources	
12 Board, for payment to Item 3900-001-0044, payable	
13 from the Vehicle Inspection and Repair Fund.....	14,271,000
14 3900-001-0434—For support of State Air Resources	
15 Board, for payment to Item 3900-001-0044, payable	
16 from the Air Toxics Inventory and Assessment Ac-	
17 count.....	936,000
18 3900-001-0890—For support of State Air Resources	
19 Board, for payment to Item 3900-001-0044, payable	
20 from the Federal Trust Fund.....	14,924,000
21 3900-001-3070—For support of State Air Resources	
22 Board, for payment to Item 3900-001-0044, payable	
23 from the Non-Toxic Dry Cleaning Incentive Trust	
24 Fund.....	1,514,000
25 3900-001-3119—For support of State Air Resources	
26 Board, for payment to Item 3900-001-0044, payable	
27 from the Air Quality Improvement Fund.....	50,440,000
28 3900-001-6054—For support of Air Resources Board,	
29 for payment to Item 3900-001-0044, payable from	
30 the California Ports Infrastructure, Security, and Air	
31 Quality Improvement Account, Highway Safety,	
32 Traffic Reduction, Air Quality, and Port Security	
33 Fund of 2006.....	250,131,000
34 Provisions:	
35 1. Notwithstanding Section 16304.1 of the Govern-	
36 ment Code, the funds appropriated in this item	
37 shall be available for disbursements in liquida-	
38 tion of encumbrances until June 30, 2015. This	
39 provision conforms the appropriation to Section	
40 39626.5 of the Health and Safety Code, added	
41 by Chapter 181, Statutes of 2007.	
42 3900-011-0133—For transfer by the Controller, from	
43 the California Beverage Container Recycling Fund,	
44 to the Air Pollution Control Fund.....	(32,000,000)
45 Provisions:	
46 1. The transfer made by this item is a loan to the	
47 Air Pollution Control Fund and shall be fully	

Item	Amount
<p>repaid from revenues established by the State Air Resources Board consistent with the scoping plan required by <i>pursuant to</i> the California Global Warming Solutions Act of 2006 (Division 25.5 (commencing with Section 38500) of the Health and Safety Code). <i>The loan shall be repaid by the earliest feasible date.</i> At least one-third of the loan shall be repaid by <i>on or before</i> June 30, 2011, and the full amount shall be repaid by <i>on or before</i> June 30, 2013. The loan shall be repaid with interest at the rate earned by the Pooled Money Investment Account at the time of the transfer.</p>	
<p>3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund.....</p>	10,111,000
Schedule:	
(1) 35-Subvention.....	10,111,000
Provisions:	
1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce the fees paid by permittees to the local air quality management and air pollution control districts.	
3900-301-0115—For capital outlay, State Air Resources Board, payable from the Air Pollution Control Fund.....	491,000
Schedule:	
(1) 40.10.002-Haagen-Smit Laboratory Seismic Retrofit—Construction.....	491,000
3900-490—Reappropriation, Air Resources Board. The balance of the appropriation provided in the following citation is reappropriated for the purpose provided in that appropriation and shall be available for encumbrance or expenditure until June 30, 2010:	
6053—Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	
(1) Item 3900-001-6053, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) for purposes of the Lower Emission School Bus Program.	
3900-491—Reappropriation, Air Resources Board. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation and shall be available for encumbrance until June 30, 2009. Notwithstanding Section 16304.1 of the Government Code, the	

Item	Amount
1 funds shall be available for disbursements in liquida-	
2 tion of encumbrances until June 30, 2015. This pro-	
3 vision conforms the appropriation to Section 39626.5	
4 of the Health and Safety Code, added by Chapter	
5 181, Statutes of 2007.	
6 6054—California Ports Infrastructure, Security, and	
7 Air Quality Improvement Account, Highway Safety,	
8 Traffic Reduction, Air Quality, and Port Security	
9 Fund of 2006	
10 (1) Item 3900-001-6054, Budget Act of 2007 (Chs.	
11 171 and 172, Stats. 2007).	
12 3900-492—Reappropriation, Department of Toxic Sub-	
13 stances Control <i>State Air Resources Board</i> . The	
14 balances of the appropriations provided in the follow-	
15 ing citations are reappropriated for the purposes and	
16 subject to the limitations, unless otherwise specified,	
17 provided in those appropriations:	
18 0115—Air Pollution Control Fund	
19 (1) Item 3900-301-0115, Budget Act of 2006 (Chs.	
20 47 and 48, Stats. 2006), as reappropriated by	
21 Item 3900-491, Budget Act of 2007 (Chs. 171	
22 and 172, Stats. 2007)	
23 (1) 40.10.002—Haagen-Smit Laboratory Seis-	
24 mic Retrofit—Construction	
25 3910-001-0100—For support of California Integrated	
26 Waste Management Board, for payment to Item	
27 3910-001-0387, payable from the California Used	
28 Oil Recycling Fund.....	5,109,000
29 Provisions:	
30 1. Notwithstanding subdivision (d) of Section	
31 48653 of the Public Resources Code, the aggre-	
32 gate of appropriations from the California Used	
33 Oil Recycling Fund may exceed \$3,000,000	
34 during the 2008–09 fiscal year.	
35 3910-001-0226—For support of California Integrated	
36 Waste Management Board, for payment to Item	
37 3910-001-0387, payable from the California Tire	
38 Recycling Management Fund.....	22,609,000
39 Provisions:	
40 1. The amount appropriated in this item includes	
41 revenues derived from the assessment of fines	
42 and penalties imposed as specified in Section	
43 13332.18 of the Government Code.	
44 2. Notwithstanding Section 42889 of the Public	
45 Resources Code, expenditures for administration	
46 of the Tire Recycling Program may exceed the	

Item	Amount
limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.	
3910-001-0281—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Recycling Market Development Revolving Loan Subaccount, Integrat- ed Waste Management Account.....	1,001,000
3910-001-0386—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Solid Waste Dis- posal Site Cleanup Trust Fund.....	597,000
Provisions:	
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Cleanup Trust Fund Program may exceed the limits set forth in subdivision (c) of Section 48020 of the Public Resources Code.	
3910-001-0387—For support of California Integrated Waste Management Board, payable from the Inte- grated Waste Management Account, Integrated Waste Management Fund.....	45,973,000
	45,893,000
Schedule:	
(1) 11-Waste Reduction and Manage- ment.....	92,762,000
	92,682,000
(2) 30.01-Administration.....	9,927,000
(3) 30.02-Distributed Administration....	-9,927,000
(4) Reimbursements.....	-1,505,000
(5) Amount payable from the Califor- nia Used Oil Recycling Fund (Item 3910-001-0100).....	-5,109,000
(6) Amount payable from the Califor- nia Used Oil Recycling Fund (paragraph (4) of subdivision (a) of Section 48653 of the Public Re- sources Code).....	-386,000
(7) Amount payable from the Califor- nia Used Oil Recycling Fund (paragraph (1) of subdivision (a) of Section 48653 of the Public Re- sources Code).....	-3,300,000
(8) Amount payable from the Califor- nia Tire Recycling Management Fund (Item 3910-001-0226).....	-22,609,000

Item	Amount
1 (9) Amount payable from the Recy-	
2 cling Market Development Revolv-	
3 ing Loan Account, Integrated Waste	
4 Management Fund (Item 3910-001-	
5 0281).....	-1,001,000
6 (10) Amount payable from the Solid	
7 Waste Disposal Site Cleanup Trust	
8 Fund (Item 3910-001-0386).....	-597,000
9 (11) Amount payable from the Integrat-	
10 ed Waste Management Account,	
11 Integrated Waste Management	
12 Fund (Item 3910-006-0387).....	-640,000
13 (12) Amount payable from the Farm and	
14 Ranch Solid Waste Cleanup and	
15 Abatement Account (Item 3910-	
16 001-0558).....	-1,145,000
17 (13) Amount payable from the Federal	
18 Trust Fund (Item 3910-001-	
19 0890).....	-200,000
20 (14) Amount payable from the Rigid	
21 Container Account (Item 3910-001-	
22 3024).....	-162,000
23 (15) Amount payable from the Electron-	
24 ic Waste Recovery and Recycling	
25 Account (Item 3910-001-3065)....	-10,135,000
26 Provisions:	
27 1. Notwithstanding subdivision (h) of Section	
28 42023.1 of the Public Resources Code, the Cali-	
29 fornia Integrated Waste Management Board may	
30 offset the costs of administering the revolving	
31 loan program for Recycling Market Develop-	
32 ment Zones with funds appropriated in this item.	
33 2. The amount appropriated in this item includes	
34 revenues derived from the assessment of fines	
35 and penalties imposed as specified in Section	
36 13332.18 of the Government Code.	
37 3910-001-0558—For support of California Integrated	
38 Waste Management Board, for payment to Item	
39 3910-001-0387, payable from the Farm and Ranch	
40 Solid Waste Cleanup and Abatement Account.....	1,145,000
41 Provisions:	
42 1. Notwithstanding Section 48100 of the Public	
43 Resources Code, expenditures for administration	
44 of the Farm and Ranch Solid Waste Cleanup and	
45 Abatement Grant Program may exceed the limits	
46 set forth in subparagraph (A) of paragraph (3)	

Item	Amount
1 of subdivision (c) of Section 48100 of the Public	
2 Resources Code.	
3 3910-001-0890—For support of California Integrated	
4 Waste Management Board, for payment to Item	
5 3910-001-0387, payable from the Federal Trust	
6 Fund.....	200,000
7 3910-001-3024—For support of California Integrated	
8 Waste Management Board, for payment to Item	
9 3910-001-0387, payable from the Rigid Container	
10 Account.....	162,000
11 3910-001-3065—For support of California Integrated	
12 Waste Management Board, for payment to Item	
13 3910-001-0387, payable from the Electronic Waste	
14 Recovery and Recycling Account.....	10,135,000
15 Provisions:	
16 1. Notwithstanding any other provision of law,	
17 upon order approval and approval order of the	
18 Director of Finance, <i>and not sooner than 30 days</i>	
19 <i>after notification in writing to the Chairperson</i>	
20 <i>of the Joint Legislative Budget Committee, the</i>	
21 <i>California Integrated Waste Management Board</i>	
22 <i>may borrow sufficient funds for cashflow pur-</i>	
23 <i>poses of this account from special funds that</i>	
24 <i>otherwise provide support for other programs</i>	
25 <i>of the board. Loans made pursuant to this provi-</i>	
26 <i>sion shall be repaid by June 30, 2010, with inter-</i>	
27 <i>est at the rate earned by the Pooled Money In-</i>	
28 <i>vestment Account.</i>	
29 3910-003-0100—For transfer by the Controller, upon	
30 notification by the California Integrated Waste	
31 Management Board, of an amount not to exceed the	
32 appropriation in this item, from the California Used	
33 Oil Recycling Fund to the Farm and Ranch Solid	
34 Waste Cleanup and Abatement Account pursuant to	
35 subparagraph (A) of paragraph (2) of subdivision	
36 (c) of Section 48100 of the Public Resources Code....	(266,000)
37 3910-003-0226—For transfer by the Controller, upon	
38 notification by the California Integrated Waste	
39 Management Board, of an amount not to exceed the	
40 appropriation in this item, from the California Tire	
41 Recycling Management Fund to the Farm and Ranch	
42 Solid Waste Cleanup and Abatement Account pur-	
43 suant to subparagraph (A) of paragraph (2) of subdivi-	
44 sion (c) of Section 48100 of the Public Resources	
45 Code.....	(400,000)

Item	Amount
1 3910-004-0387—For transfer by the Controller from the	
2 Integrated Waste Management Account, Integrated	
3 Waste Management Fund, to the Solid Waste Dis-	
4 posal Site Cleanup Trust Fund pursuant to paragraph	
5 (1) of subdivision (c) of Section 48027 of the Public	
6 Resources Code.....	(5,000,000)
7 3910-005-0387—For transfer by the Controller, upon	
8 notification by the California Integrated Waste	
9 Management Board, of an amount not to exceed the	
10 appropriation in this item, from the Integrated Waste	
11 Management Account, Integrated Waste Manage-	
12 ment Fund, to the Farm and Ranch Solid Waste	
13 Cleanup and Abatement Account pursuant to sub-	
14 paragraph (A) of paragraph (2) of subdivision (c) of	
15 Section 48100 of the Public Resources Code.....	(334,000)
16 3910-006-0387—For support of California Integrated	
17 Waste Management Board, for payment to Item	
18 3910-001-0387, payable from the Integrated Waste	
19 Management Account, Integrated Waste Manage-	
20 ment Fund.....	640,000
21 3910-101-0226—For local assistance, California Integrat-	
22 ed Waste Management Board, payable from the	
23 California Tire Recycling Management Fund.....	12,300,000
24 Provisions:	
25 1. The amount appropriated in this item includes	
26 revenues derived from the assessment of fines	
27 and penalties imposed as specified in Section	
28 13332.18 of the Government Code.	
29 3910-101-0387—For local assistance, California Integrat-	
30 ed Waste Management Board, payable from the In-	
31 tegrated Waste Management Account, Integrated	
32 Waste Management Fund.....	6,404,000
33 3930-001-0106—For support of Department of Pesticide	
34 Regulation, payable from the Department of Pesti-	
35 cide Regulation Fund.....	50,255,000
36 Schedule:	
37 (1) 10-Pesticide Programs.....	53,515,000
38 (2) 20.01-Administration.....	10,774,000
39 (3) 20.02-Distributed Administra-	
40 tion.....	-10,774,000
41 (4) Reimbursements.....	-559,000
42 (5) Amount payable from the Califor-	
43 nia Environmental License Plate	
44 Fund (Item 3930-001-0140).....	-464,000
45 (6) Amount payable from the Federal	
46 Trust Fund (Item 3930-001-0890)....	-2,237,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 3930-001-0140—For support of Department of Pesticide	
7 Regulation, for payment to Item 3930-001-0106,	
8 payable from the California Environmental License	
9 Plate Fund.....	464,000
10 3930-001-0890—For support of Department of Pesticide	
11 Regulation, for payment to Item 3930-001-0106,	
12 payable from the Federal Trust Fund.....	2,237,000
13 3940-001-0001—For support of State Water Resources	
14 Control Board.....	20,977,000
15	38,714,000
16 Schedule:	
17 (1) 10-Water Quality.....	466,747,000
18	461,545,000
19 (a) State Water Re-	
20 sources Control	
21 Board.....	(344,589,000)
22 (b) Regional Water	
23 Quality Control	
24 Boards.....	(116,956,000)
25 (1) Region 1-North	
26 Coast.....	(10,300,000)
27 (2) Region 2-San	
28 Francisco	
29 Bay.....	(15,048,000)
30 (3) Region 3-Cen-	
31 tral Coast.....	(8,302,000)
32 (4) Region 4-Los	
33 Angeles.....	(16,743,000)
34 (5) Region 5-Cen-	
35 tral Valley.....	(33,600,000)
36 (6) Region 6-Lahon-	
37 tan.....	(9,569,000)
38 (7) Region 7-Palm	
39 Desert.....	(5,222,000)
40 (8) Region 8-Santa	
41 Ana.....	(9,668,000)
42 (9) Region 9-San	
43 Diego.....	(8,504,000)
44 (2) 20-Water Rights.....	12,616,000
45	11,377,000
46 (3) 30.01-Administration.....	21,141,000
47	20,888,000

Item	Amount
1 (4) 30.02-Distributed Administra-	
2 tion.....	-21,141,000
3	-20,888,000
4 (5) Reimbursements.....	-5,914,000
5 (6) Amount payable from the Unified	
6 Program Account (Item 3940-001-	
7 0028).....	-623,000
8 (7) Amount payable from the Waste	
9 Discharge Permit Fund (Item	
10 3940-001-0193).....	-98,876,000
11	-75,619,000
12 (8) Amount payable from the Marine	
13 Invasive Species Control Fund	
14 (Item 3940-001-0212).....	-103,000
15 (9) Amount payable from the Public	
16 Resources Account, Cigarette and	
17 Tobacco Products Surtax Fund	
18 (Item 3940-001-0235).....	-2,518,000
19	-2,437,000
20 (10) Amount payable from the Integrat-	
21 ed Waste Management Account,	
22 Integrated Waste Management	
23 Fund (Item 3940-001-0387).....	-6,493,000
24 (11) Amount payable from the Water	
25 Recycling Subaccount (Item 3940-	
26 001-0419).....	-2,189,000
27 (12) Amount payable from the Drainage	
28 Management Subaccount (Item	
29 3940-001-0422).....	-515,000
30 (13) Amount payable from the Seawater	
31 Intrusion Control Subaccount (Item	
32 3940-001-0424).....	-97,000
33 (14) Amount payable from the Under-	
34 ground Storage Tank Tester Ac-	
35 count (Item 3940-001-0436).....	-64,000
36 (15) Amount payable from the Under-	
37 ground Storage Tank Cleanup	
38 Fund (Item 3940-001-0439).....	-278,051,000
39 (16) Amount payable from the Surface	
40 Impoundment Assessment Account	
41 (Item 3940-001-0482).....	-219,000
42 (17) Amount payable from the 1984	
43 State Clean Water Bond Fund (Item	
44 3940-001-0740).....	-322,000
45 (18) Amount payable from the Federal	
46 Trust Fund (Item 3940-001-	
47 0890).....	-34,608,000

Item	Amount
1 (19) Amount payable from the Water	
2 Rights Fund (Item 3940-001-	
3 3058).....	-8,222,000
4	-7,382,000
5 (20) Amount payable from the Water-	
6 shed Protection Subaccount (Item	
7 3940-001-6013).....	-1,069,000
8 (21) Amount payable from the Santa	
9 Ana River Watershed Subaccount	
10 (Item 3940-001-6016).....	-1,062,000
11 (22) Amount payable from the Lake	
12 Elsinore and San Jacinto Watershed	
13 Subaccount (Item 3940-001-	
14 6017).....	-47,000
15 (23) Amount payable from the Nonpoint	
16 Source Pollution Control Subac-	
17 count (Item 3940-001-6019).....	-986,000
18 (24) Amount payable from the State	
19 Revolving Fund Loan Subaccount	
20 (Item 3940-001-6020).....	-81,000
21 (25) Amount payable from the	
22 Wastewater Construction Grant	
23 Subaccount (Item 3940-001-	
24 6021).....	-23,000
25 (26) Amount payable from the Coastal	
26 Nonpoint Source Control Subac-	
27 count (Item 3940-001-6022).....	-815,000
28 (27) Amount payable from the Califor-	
29 nia Clean Water, Clean Air, Safe	
30 Neighborhood Parks, and Coastal	
31 Protection Fund (Item 3940-001-	
32 6029).....	-170,000
33 (28) Amount payable from the Water	
34 Security, Clean Drinking Water,	
35 Coastal and Beach Protection Fund	
36 of 2002 (Item 3940-001-6031).....	-5,078,000
37 (29) Amount payable from the Safe	
38 Drinking Water, Water Quality and	
39 Supply, Flood Control, River and	
40 Coastal Protection Fund of 2006	
41 (Item 3940-001-6051).....	-4,073,000
42 (30) Amount payable from the	
43 Petroleum Underground Storage	
44 Tank Financing Account (Item	
45 3940-001-8026).....	-636,000

Item	Amount
1 (31) Amount payable from the State	
2 Water Pollution Control Revolving	
3 Fund Administration Fund (Item	
4 3940-001-9739).....	-5,532,000
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 upon approval and order of the Director of Fi-	
8 nance, the State Water Resources Control Board	
9 may borrow sufficient funds for cash purposes	
10 from special funds that otherwise provide sup-	
11 port for the board. Any such loans are to be re-	
12 paid with interest at the rate earned in the Pooled	
13 Money Investment Account.	
14 2. <i>The funds listed in Schedule (1) may be autho-</i>	
15 <i>rized for transfer among regional water quality</i>	
16 <i>control boards or the State Water Resources</i>	
17 <i>Control Board not sooner than 30 days after</i>	
18 <i>notification in writing to the Joint Legislative</i>	
19 <i>Budget Committee if the transfers collectively</i>	
20 <i>exceed \$100,000 during a 30-day period.</i>	
21 <i>Transfers of less than \$100,000 during a 30-day</i>	
22 <i>period may be executed at the discretion of the</i>	
23 <i>Director of Finance.</i>	
24 3940-001-0028—For support of State Water Resources	
25 Control Board, for payment to Item 3940-001-0001,	
26 payable from the Unified Program Account.....	623,000
27 3940-001-0193—For support of State Water Resources	
28 Control Board, for payment to Item 3940-001-0001,	
29 payable from the Waste Discharge Permit Fund	98,876,000
30	75,619,000
31 3940-001-0212—For support of State Water Resources	
32 Control Board, for payment to Item 3940-001-0001,	
33 payable from the Marine Invasive Species Control	
34 Fund.....	103,000
35 3940-001-0235—For support of State Water Resources	
36 Control Board, for payment to Item 3940-001-0001,	
37 payable from the Public Resources Account,	
38 Cigarette and Tobacco Products Surtax Fund.....	2,518,000
39	2,437,000
40 3940-001-0387—For support of State Water Resources	
41 Control Board, for payment to Item 3940-001-0001,	
42 payable from the Integrated Waste Management	
43 Account, Integrated Waste Management Fund.....	6,493,000
44 3940-001-0419—For support of State Water Resources	
45 Control Board, for payment to Item 3940-001-0001,	
46 payable from the Water Recycling Subaccount.....	2,189,000

Item	Amount
1 3940-001-0422—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-0001,	
3 payable from the Drainage Management Subac-	
4 count.....	515,000
5 3940-001-0424—For support of State Water Resources	
6 Control Board, for payment to Item 3940-001-0001,	
7 payable from the Seawater Intrusion Control Subac-	
8 count.....	97,000
9 3940-001-0436—For support of State Water Resources	
10 Control Board, for payment to Item 3940-001-0001,	
11 payable from the Underground Storage Tank Tester	
12 Account.....	64,000
13 3940-001-0439—For support of State Water Resources	
14 Control Board, for payment to Item 3940-001-0001,	
15 payable from the Underground Storage Tank	
16 Cleanup Fund.....	278,051,000
17 Provisions:	
18 1. The amount appropriated in this item includes	
19 revenues derived from the assessment of fines	
20 and penalties imposed as specified in Section	
21 13332.18 of the Government Code.	
22 3940-001-0482—For support of State Water Resources	
23 Control Board, for payment to Item 3940-001-0001,	
24 payable from the Surface Impoundment Assessment	
25 Account Fund.....	219,000
26 3940-001-0740—For support of State Water Resources	
27 Control Board, for payment to Item 3940-001-0001,	
28 payable from the 1984 State Clean Water Bond	
29 Fund.....	322,000
30 3940-001-0890—For support of State Water Resources	
31 Control Board, for payment to Item 3940-001-0001,	
32 payable from the Federal Trust Fund.....	34,608,000
33 3940-001-3058—For support of State Water Resources	
34 Control Board, for payment to Item 3940-001-0001,	
35 payable from the Water Rights Fund.....	8,222,000
36	7,382,000
37 3940-001-6013—For support of State Water Resources	
38 Control Board, for payment to Item 3940-001-0001,	
39 payable from the Watershed Protection Subac-	
40 count.....	1,069,000
41 3940-001-6016—For support of State Water Resources	
42 Control Board, for payment to Item 3940-001-0001,	
43 payable from the Santa Ana River Watershed Subac-	
44 count.....	1,062,000

Item	Amount
1 3940-001-6017—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-0001,	
3 payable from the Lake Elsinore and San Jacinto	
4 Watershed Subaccount.....	47,000
5 3940-001-6019—For support of State Water Resources	
6 Control Board, for payment to Item 3940-001-0001,	
7 payable from the Nonpoint Source Pollution Control	
8 Subaccount.....	986,000
9 3940-001-6020—For support of State Water Resources	
10 Control Board, for payment to Item 3940-001-0001,	
11 payable from the State Revolving Fund Loan Subac-	
12 count.....	81,000
13 3940-001-6021—For support of State Water Resources	
14 Control Board, for payment to Item 3940-001-0001,	
15 payable from the Wastewater Construction Grant	
16 Subaccount.....	23,000
17 3940-001-6022—For support of State Water Resources	
18 Control Board, for payment to Item 3940-001-0001,	
19 payable from the Coastal Nonpoint Source Control	
20 Subaccount.....	815,000
21 3940-001-6029—For support of the State Water Re-	
22 sources Control Board, for payment to Item 3940-	
23 001-0001, payable from the California Clean Water,	
24 Clean Air, Safe Neighborhood Parks, and Coastal	
25 Protection Fund.....	170,000
26 3940-001-6031—For support of State Water Resources	
27 Control Board, for payment to Item 3940-001-0001,	
28 payable from the Water Security, Clean Drinking	
29 Water, Coastal and Beach Protection Fund of 2002....	5,078,000
30 3940-001-6051—For support of State Water Resources	
31 Control Board, for payment to Item 3940-001-0001,	
32 payable from the Safe Drinking Water, Water	
33 Quality and Supply, Flood Control, River and	
34 Coastal Protection Fund of 2006.....	4,073,000
35 3940-001-8026—For support of State Water Resources	
36 Control Board, for payment to Item 3940-001-0001,	
37 payable from the Petroleum Underground Storage	
38 Tank Financing Account.....	636,000
39 3940-001-9739—For support of the State Water Re-	
40 sources Control Board, for payment to Item 3940-	
41 001-0001, payable from the State Water Control	
42 Pollution Revolving Fund Administration Fund.....	5,532,000

Item	Amount
1 3940-011-0193—For transfer by the Controller from the	
2 Waste Discharge Permit Fund to the State Water	
3 Cleanup and Abatement Account, a subaccount of	
4 the State Water Quality Control Fund.....	3,200,000
5 3940-101-0001—For local assistance, State Water Re-	
6 sources Control Board.....	0
7 Schedule:	
8 (1) 10-Water Quality.....	141,013,000
9 (2) Amount payable from the Water	
10 Recycling Subaccount (Item 3940-	
11 101-0419).....	-8,332,000
12 (3) Amount payable from the Water-	
13 shed Protection Subaccount (Item	
14 3940-101-6013).....	-5,736,000
15 (4) Amount payable from the Santa	
16 Ana River Watershed Subaccount	
17 (Item 3940-101-6016).....	-639,000
18 (5) Amount payable from the Nonpoint	
19 Source Pollution Control Subac-	
20 count (Item 3940-101-6019).....	-2,891,000
21 (6) Amount payable from the Coastal	
22 Nonpoint Source Control Subac-	
23 count (Item 3940-101-6022).....	-3,863,000
24 (7) Amount payable from the Califor-	
25 nia Clean Water, Clean Air, Safe	
26 Neighborhood Parks, and Coastal	
27 Protection Fund (Item 3940-101-	
28 6029).....	-3,353,000
29 (8) Amount payable from the Water	
30 Security, Clean Drinking Water,	
31 Coastal and Beach Protection Fund	
32 of 2002 (Item 3940-101-6031).....	-4,214,000
33 (9) Amount payable from the Safe	
34 Drinking Water, Water Quality	
35 and Supply, Flood Control, River	
36 and Coastal Protection Fund of	
37 2006 (Item 3940-101-6051).....	-100,485,000
38 (10) Amount payable from the	
39 Petroleum Underground Storage	
40 Tank Financing Account (Item	
41 3940-101-8026).....	-11,500,000
42 3940-101-0419—For local assistance, State Water Re-	
43 sources Control Board, for payment to Item 3940-	
44 101-0001, payable from the Water Recycling Subac-	
45 count, to be available for expenditure until June 30,	
46 2011.....	8,332,000

Item	Amount
1 3940-101-6013—For local assistance, State Water Re-	
2 sources Control Board, for payment to Item 3940-	
3 101-0001, payable from the Watershed Protection	
4 Subaccount, to be available for expenditure until	
5 June 30, 2011.....	5,736,000
6 3940-101-6016—For support of the State Water Re-	
7 sources Control Board, for payment to Item 3940-	
8 101-0001, payable from the Santa Ana River Water-	
9 shed Subaccount, to be available for expenditure	
10 until June 30, 2011.....	639,000
11 3940-101-6019—For local assistance, State Water Re-	
12 sources Control Board, for payment to Item 3940-	
13 101-0001, payable from the Nonpoint Source Pollu-	
14 tion Control Subaccount, to be available for expen-	
15 diture until June 30, 2011.....	2,891,000
16 3940-101-6022—For local assistance, State Water Re-	
17 sources Control Board, for payment to Item 3940-	
18 101-0001, payable from the Coastal Nonpoint Source	
19 Control Subaccount to be available for expenditure	
20 until June 30, 2011.....	3,863,000
21 3940-101-6029—For support of the State Water Re-	
22 sources Control Board, for payment to Item 3940-	
23 101-0001, payable from the California Clean Water,	
24 Clean Air, Safe Neighborhood Parks, and Coastal	
25 Protection Fund, to be available for expenditure until	
26 June 30, 2011.....	3,353,000
27 3940-101-6031—For local assistance, State Water Re-	
28 sources Control Board, for payment to Item 3940-	
29 101-0001, payable from the Water Security, Clean	
30 Drinking Water, Coastal and Beach Protection Fund	
31 of 2002.....	4,214,000
32 Provisions:	
33 1. Notwithstanding any other provision of law, the	
34 amount appropriated in this item shall be avail-	
35 able for expenditure until June 30, 2011, and	
36 may be used to provide grants to local, state,	
37 federal, and private entities for projects.	
38 3940-101-6051—For support of State Water Resources	
39 Control Board, for payment to Item 3940-101-0001,	
40 payable from the Safe Drinking Water, Water	
41 Quality and Supply, Flood Control, River and	
42 Coastal Protection Fund of 2006, to be available for	
43 expenditure until June 30, 2011.....	100,485,000
44 3940-101-8026—For local assistance, State Water Re-	
45 sources Control Board, for payment to Item 3940-	
46 101-0001, payable from the Petroleum Underground	
47 Storage Tank Financing Account.....	11,500,000

Item	Amount
1 3940-490—Reappropriation, State Water Resources	
2 Control Board. Notwithstanding any other provision	
3 of law, the period to liquidate encumbrances of the	
4 following citations is extended to June 30, 2009:	
5 0235—Public Resources Account, Cigarette and	
6 Tobacco Products Surtax Fund	
7 (1) Item 3940-001-0235, Budget Act of 2005 (Chs.	
8 38 and 39, Stats. 2005)	
9 (2) 20-Water Rights	
10 Provisions:	
11 1. The State Water Resources Control Board shall	
12 conduct at least two public hearings or work-	
13 shops in the North Coast Region regarding its	
14 proposed principles and guidelines for maintain-	
15 ing instream flows required pursuant to Chapter	
16 943 of the Statutes of 2004. At least one of the	
17 public hearings shall be conducted in the north-	
18 ern part of the region and one in the southern	
19 part.	
20 3960-001-0001—For support of Department of Toxic	
21 Substances Control, for payment to Item 3960-001-	
22 0014.....	23,659,000
23	23,325,000
24 Provisions:	
25 1. The Director of Toxic Substances Control may	
26 expend from this item: (a) \$11,604,000 for the	
27 following activities at the federal Stringfellow	
28 Superfund site: (1) operation and maintenance	
29 of pretreatment plants to treat contaminated	
30 groundwater extracted from the site, (2) site	
31 maintenance and groundwater monitoring, and	
32 (3) implementation of work to stabilize the site,	
33 and (b) \$4,266,000 for the operation of the Ille-	
34 gal Drug Laboratory Removal Program.	
35 2. Notwithstanding any other provision of law, the	
36 funds appropriated for removal and remedial	
37 action at the federal Stringfellow Superfund site	
38 shall be available for encumbrance for three	
39 fiscal years subsequent to the fiscal year in	
40 which the funds are appropriated, and disburse-	
41 ments in liquidation of encumbrances shall be	
42 pursuant to Section 16304.1 of the Government	
43 Code.	
44 3. Of the amount appropriated in this item,	
45 \$750,000 shall be used for the purposes of	
46 emergency response activity pursuant to Section	

Item	Amount
1 25354 of the Health and Safety Code, in lieu of	
2 the appropriation made pursuant to that section.	
3 4. The amount appropriated in this item includes	
4 \$5,475,000 for emergency response activities at	
5 the BKK Landfill. This appropriation is subject	
6 to the condition that, to the extent that funds are	
7 expended for purposes for which any private or	
8 public entity is or may be held financially liable,	
9 the Department of Toxic Substances Control	
10 shall take all reasonable actions to recover the	
11 amount of that expenditure from one or more of	
12 those entities, and that the amounts so recovered	
13 be paid to the General Fund in reimbursement	
14 of the amount of that expenditure. Additionally,	
15 those recovered funds shall be spent before funds	
16 from the General Fund, consistent with the lan-	
17 guage in any settlement agreements between the	
18 department and the potentially responsible par-	
19 ties.	
20 5. As of June 30, 2009, or earlier, any unspent	
21 funds in Provision 4 shall revert to the General	
22 Fund if the Director of Toxic Substances Control	
23 and the Director of Finance agree that sufficient	
24 funds have been provided by the other potential-	
25 ly responsible parties.	
26 6. The Director of Toxic Substances Control shall	
27 send a letter notifying the chairpersons of the	
28 fiscal committees of each house of the Legisla-	
29 ture that act on the department's budget and the	
30 Legislative Analyst's Office within 30 days of	
31 receiving any moneys from potentially responsi-	
32 ble parties for the BKK Landfill.	
33 3960-001-0014—For support of Department of Toxic	
34 Substances Control, payable from the Hazardous	
35 Waste Control Account.....	54,986,000
36	54,553,000
37 Schedule:	
38 (1) 12-Site Mitigation and Brownfields	
39 Reuse.....	89,426,000
40 (2) 13-Hazardous Waste Manage-	
41 ment.....	69,690,000
42	69,257,000
43 (3) 19.01-Administration.....	33,144,000
44	33,132,000
45 (4) 19.02-Distributed Administra-	
46 tion.....	-33,144,000
47	-33,132,000

Item	Amount
1 (5) 20-Science, Pollution Prevention	
2 and Technology.....	14,691,000
3	<i>14,701,000</i>
4 (6) 21-State Certified Unified Pro-	
5 gram.....	1,641,000
6 (7) Reimbursements.....	-12,140,000
7 (8) Amount payable from General	
8 Fund (Item 3960-001-0001).....	-23,659,000
9	<i>-23,325,000</i>
10 (9) Amount payable from Unified Pro-	
11 gram Account (Item 3960-001-	
12 0028).....	-1,011,000
13 (10) Amount payable from Illegal Drug	
14 Lab Cleanup Account (Item 3960-	
15 001-0065).....	-2,038,000
16 (11) Amount payable from California	
17 Used Oil Recycling Fund (Item	
18 3960-001-0100).....	-418,000
19 (12) Amount payable from Toxic Sub-	
20 stances Control Account (Item	
21 3960-001-0557).....	-50,996,000
22	<i>-51,340,000</i>
23 (13) Amount payable from Federal	
24 Trust Fund (Item 3960-001-	
25 0890).....	-25,391,000
26 (14) Amount payable from Environmen-	
27 tal Quality Assessment Fund (Item	
28 3960-001-3035).....	-576,000
29 (15) Amount payable from Electronic	
30 Waste Recovery and Recycling	
31 Account (Item 3960-001-3065)....	-2,592,000
32 (16) Amount payable from State Certi-	
33 fied Unified Program Agency Ac-	
34 count (Item 3960-001-3084).....	-1,641,000
35 Provisions:	
36 1. Notwithstanding any other provision of law,	
37 upon approval and order of the Director of Fi-	
38 nance, the Department of Toxic Substances	
39 Control may borrow sufficient funds from spe-	
40 cial funds that otherwise provide support for the	
41 department for cashflow purposes. Any such	
42 loans are to be repaid with interest at the rate	
43 earned by the Pooled Money Investment Ac-	
44 count.	
45 2. Notwithstanding any other provision of law,	
46 upon request of the Director of Toxic Substances	
47 Control, and approval of the Department of Fi-	

Item	Amount
1 nance, the Controller shall increase the appropri-	
2 ation in this item in an amount necessary to pay	
3 the State Board of Equalization any additional	
4 costs the board may incur to make refunds re-	
5 quired by Chapter 737 of the Statutes of 1998,	
6 provided sufficient funds are available for such	
7 purposes and the board provides workload infor-	
8 mation that justifies the increase.	
9 3960-001-0018—For support of Department of Toxic	
10 Substances Control, payable from the Site Remedia-	
11 tion Account.....	9,597,000
12 Schedule:	
13 (1) 12-Site Mitigation and Brownfields	
14 Reuse.....	9,597,000
15 Provisions:	
16 1. The amount appropriated in this item includes	
17 revenues derived from the assessment of fines	
18 and penalties imposed as specified in Section	
19 13332.18 of the Government Code.	
20 2. The Director of the Department of Toxic Sub-	
21 stances Control shall report, in writing, not later	
22 than 180 days after the end of the fiscal year to	
23 the Chairperson of the Joint Legislative Budget	
24 Committee, the chairpersons of the legislative	
25 fiscal committees that act on the department's	
26 budget, the Chairperson of the Environmental	
27 Safety and Toxic Materials Committee of the	
28 Assembly, and the Chairperson of the Environ-	
29 mental Quality Committee of the Senate, actions	
30 taken under this provision.	
31 3. Notwithstanding Section 1.80 of the Budget Act,	
32 this appropriation shall be available in accor-	
33 dance with the provisions of Section 25330.2 of	
34 the Health and Safety Code.	
35 3960-001-0028—For support of Department of Toxic	
36 Substances Control, for payment to Item 3960-001-	
37 0014, payable from the Unified Program Account....	1,011,000
38 3960-001-0065—For support of Department of Toxic	
39 Substances Control, for payment to Item 3960-001-	
40 0014, payable from the Illegal Drug Lab Cleanup	
41 Account.....	2,038,000
42 3960-001-0100—For support of Department of Toxic	
43 Substances Control, for payment to Item 3960-001-	
44 0014, payable from the California Used Oil Recy-	
45 cling Fund.....	418,000

Item	Amount
1 3960-001-0456—For support of Department of Toxic	
2 Substances Control, payable from the Expedited Site	
3 Remediation Trust Fund.....	2,800,000
4 Schedule:	
5 (1) 12-Site Mitigation and Brownfields	
6 Reuse.....	2,800,000
7 Provisions:	
8 1. Notwithstanding any other provision of law,	
9 upon request of the Department of Toxic Sub-	
10 stances Control, and approval by the Department	
11 of Finance, the Controller shall augment the ap-	
12 propriation in this item to pay costs associated	
13 with orphan shares at sites selected for the Expe-	
14 dited Site Remediation Pilot Program from any	
15 uncommitted funds in the Expedited Site Reme-	
16 diation Trust Fund.	
17 2. The amount appropriated in this item includes	
18 revenues derived from the assessment of fines	
19 and penalties imposed as specified in Section	
20 13332.18 of the Government Code.	
21 3960-001-0557—For support of Department of Toxic	
22 Substances Control, for payment to Item 3960-001-	
23 0014, payable from the Toxic Substances Control	
24 Account.....	50,996,000
25	51,340,000
26 Provisions:	
27 1. The amount appropriated in this item includes	
28 revenues derived from the assessment of fines	
29 and penalties imposed as specified in Section	
30 13332.18 of the Government Code.	
31 2. The amount appropriated in this item includes	
32 state oversight costs at military installations. The	
33 expenditure of these funds shall not relieve the	
34 federal government of the responsibility to pay	
35 for all state oversight costs. The Department of	
36 Toxic Substances Control shall take all steps	
37 necessary to recover these costs from the federal	
38 government, including, but not limited to, filing	
39 civil actions authorized by state and federal law.	
40 3960-001-0572—For support of Department of Toxic	
41 Substances Control, payable from the Stringfellow	
42 Insurance Proceeds Account.....	1,500,000
43 Schedule:	
44 (1) 12-Site Mitigation and Brownfields	
45 Reuse.....	1,500,000

Item	Amount
1 3960-001-0890—For support of Department of Toxic	
2 Substances Control, for payment to Item 3960-001-	
3 0014, payable from the Federal Trust Fund.....	25,391,000
4 Provisions:	
5 1. Upon receipt of the federal Revolving Fund	
6 Grant, the Department of Toxic Substances	
7 Control is authorized to make loans and grants	
8 as authorized under the federal regulations and	
9 in accordance with all applicable federal laws	
10 and guidelines.	
11 3960-001-1003—For support of Department of Toxic	
12 Substances Control, for payment to Item 3960-001-	
13 0014, payable from the Cleanup Loans and Environ-	
14 mental Assistance to Neighborhoods Account.....	70,000
15 3960-001-3035—For support of Department of Toxic	
16 Substances Control, for payment to Item 3960-001-	
17 0014, payable from the Environmental Quality As-	
18 sessment Fund.....	576,000
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 upon approval and order of the Director of Fi-	
22 nance, the Department of Toxic Substances	
23 Control may borrow for cashflow purposes suf-	
24 ficient funds from special funds that otherwise	
25 provide support for the department. Any such	
26 loans are to be repaid with interest at the rate	
27 earned by the Pooled Money Investment Ac-	
28 count.	
29 3960-001-3065—For support of Department of Toxic	
30 Substances Control, for payment to Item 3960-001-	
31 0014, payable from the Electronic Waste Recovery	
32 and Recycling Account.....	2,592,000
33 Provisions:	
34 1. Notwithstanding any other provision of law,	
35 upon approval and order of the Director of Fi-	
36 nance, the Department of Toxic Substances	
37 Control may borrow for cashflow purposes suf-	
38 ficient funds from special funds that otherwise	
39 provide support for the department. Any such	
40 loans are to be repaid with interest at the rate	
41 earned by the Pooled Money Investment Ac-	
42 count.	
43 3960-001-3084—For support of Department of Toxic	
44 Substances Control, for payment to Item 3960-001-	
45 0014, payable from the State Certified Unified Pro-	
46 gram Agency Account.....	1,641,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon approval and order of the Department of	
4 Finance, the Department of Toxic Substances	
5 Control may borrow for cashflow purposes suf-	
6 ficient funds from special funds that otherwise	
7 provide support to the department. Any such	
8 loans are to be repaid with interest at the rate	
9 earned by the Pooled Money Investment Ac-	
10 count.	
11 2. The amount appropriated in this item includes	
12 revenues derived from the assessment of fines	
13 and penalties imposed as specified in Section	
14 13332.18 of the Government Code.	
15 3960-011-0294—For transfer by the Controller from the	
16 subaccount for removal and remedial action in the	
17 Hazardous Substance Account to the Toxic Sub-	
18 stances Control Account.....	(250,000)
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 upon request of the Department of Toxic Sub-	
22 stances Control, the Controller shall transfer	
23 those funds deposited in the subaccount for re-	
24 moval and remedial action in the Hazardous	
25 Substance Account to the Toxic Substances	
26 Control Account in an amount sufficient to fund	
27 the department's costs of providing oversight to	
28 sites with deposits in the subaccount for removal	
29 and remedial action. The amount of funds	
30 transferred for the oversight of a given site shall	
31 not exceed the amount deposited in the subac-	
32 count for removal and remedial action pursuant	
33 to the settlement for that specific site.	
34 3960-011-0458—For transfer by the Controller from the	
35 Site Operation and Maintenance Account, Hazardous	
36 Substance Account, to the Toxic Substances Control	
37 Account.....	(10,000)
38 Provisions:	
39 1. Notwithstanding any other provision of law,	
40 upon request of the Department of Toxic Sub-	
41 stances Control, the Controller shall transfer	
42 funds from the Site Operation and Maintenance	
43 Account to the Toxic Substances Control Ac-	
44 count in an amount sufficient to fund the depart-	
45 ment's costs of providing oversight for sites re-	
46 quiring long-term operation and maintenance.	
47 The amount of this transfer can be increased or	

Item	Amount
1 decreased based on the department's actual	
2 costs. The amount of funds transferred for the	
3 oversight shall not exceed the amount deposited	
4 in the Site Operation and Maintenance Account.	
5 3960-011-1003—For transfer by the Controller from the	
6 Cleanup Loans and Environmental Assistance to	
7 Neighborhoods Account to the Toxic Substances	
8 Control Account.....	(424,000)
9 Provisions:	
10 1. Notwithstanding any other provision of law,	
11 upon request of the Department of Toxic Sub-	
12 stances Control, the Controller shall transfer up	
13 to \$424,000 to the Toxic Substances Control	
14 Account based on actual costs incurred by the	
15 department for its oversight of Cleanup Loans	
16 and Environmental Assistance to Neighborhoods	
17 loan projects, provided that sufficient funds are	
18 available for those purposes.	
19 3960-012-0458—For transfer by the Controller from the	
20 Site Operation and Maintenance Account, Hazardous	
21 Substance Account, to the Hazardous Waste Control	
22 Account.....	(10,000)
23 Provisions:	
24 1. Notwithstanding any other provision of law,	
25 upon request of the Department of Toxic Sub-	
26 stances Control, the Controller shall transfer	
27 funds from the Site Operation and Maintenance	
28 Account to the Hazardous Waste Control Ac-	
29 count in an amount sufficient to fund the depart-	
30 ment's costs of providing oversight for sites re-	
31 quiring long-term operation and maintenance.	
32 The amount of this transfer can be increased or	
33 decreased based on the department's actual	
34 costs. The amount of funds transferred for the	
35 oversight shall not exceed the amount deposited	
36 in the Site Operation and Maintenance Account.	
37 3960-012-0557—For transfer by the Controller from the	
38 Toxic Substances Control Account to the Site Reme-	
39 diation Account.....	(8,743,000)
40 3960-101-0890—For local assistance, Department of	
41 Toxic Substances Control, payable from the Federal	
42 Trust Fund.....	2,000,000
43 Schedule:	
44 (1) 12-Site Mitigation and Brownfields	
45 Reuse.....	2,000,000

Item	Amount
1 Provisions:	
2 1. Upon receipt of the federal Revolving Fund	
3 Grant, the Department of Toxic Substances	
4 Control is authorized to make loans and grants	
5 as authorized under the federal regulations in	
6 accordance with all applicable federal laws and	
7 guidelines.	
8 3960-491—Reappropriation, Department of Toxic Sub-	
9 stances Control. The balances of the appropriations	
10 provided in the following citations are reappropriated	
11 for the purposes and subject to the limitations, unless	
12 otherwise specified, provided in those appropri-	
13 ations:	
14 0001—General Fund	
15 (1) Item 3960-001-0001, Budget Act of 2002 (Ch.	
16 379, Stats. 2002), as reappropriated by Item	
17 3960-490, Budget Act of 2005 (Chs. 38 and 39,	
18 Stats. 2005) and Budget Act of 2006 (Chs. 47	
19 and 48, Stats. 2006), and Item 3960-491, Budget	
20 Act of 2007 (Chs. 171 and 172, Stats. 2007)	
21 (2) Item 3960-001-0001, Budget Act of 2003 (Ch.	
22 157, Stats. 2003), as reappropriated by Item	
23 3960-490, Budget Act of 2005 (Chs. 38 and 39,	
24 Stats. 2005) and Budget Act of 2006 (Chs. 47	
25 and 48, Stats. 2006), and Item 3960-491, Budget	
26 Act of 2007 (Chs. 171 and 172, Stats. 2007)	
27 (3) Item 3960-301-0001, Budget Act of 2005 (Chs.	
28 38 and 39, Stats. 2005), as reappropriated by	
29 Item 3960-490, Budget Act of 2006 (Chs. 47	
30 and 48, Stats. 2006), and Item 3960-491, Budget	
31 Act of 2007 (Chs. 171 and 172, Stats. 2007)	
32 (1) 12.18.STF-Stringfellow Pretreatment Plant	
33 Site—Preliminary plans	
34 3980-001-0001—For support of Office of Environmental	
35 Health Hazard Assessment.....	9,557,000
36	8,275,000
37 Schedule:	
38 (1) 10-Health Risk Assessment.....	18,943,000
39	18,218,000
40 (2) Reimbursements.....	-2,442,000
41 (3) Amount payable from the Unified	
42 Program Account (Item 3980-001-	
43 0028).....	-130,000
44 (4) Amount payable from the Motor	
45 Vehicle Account, State Transporta-	
46 tion Fund (Item 3980-001-0044)....	-2,530,000

Item	Amount
1 (5) Amount payable from the Califor-	
2 nia Used Oil Recycling Fund (Item	
3 3980-001-0100).....	-581,000
4 (6) Amount payable from the Depart-	
5 ment of Pesticide Regulation Fund	
6 (Item 3980-001-0106).....	-1,026,000
7 (7) Amount payable from the Califor-	
8 nia Environmental License Plate	
9 Fund (Item 3980-001-0140).....	-883,000
10 (8) Amount payable from the Integrated	
11 Waste Management Account (Item	
12 3980-001-0387).....	-356,000
13 (8.5) <i>Amount payable from the Toxic</i>	
14 <i>Substances Control Account (Item</i>	
15 <i>3980-001-0557).....</i>	-557,000
16 (9) Amount payable from the Federal	
17 Trust Fund (Item 3980-001-0890)....	-514,000
18 (10) Amount payable from the Safe	
19 Drinking Water and Toxic Enforce-	
20 ment Fund (Item 3980-001-	
21 3056).....	-924,000
22 3980-001-0028—For support of Office of Environmental	
23 Health Hazard Assessment, for payment to Item	
24 3980-001-0001, payable from the Unified Program	
25 Account.....	130,000
26 Provisions:	
27 1. The Office of Environmental Health Hazard	
28 Assessment may assist the Office of Emergency	
29 Services by establishing or revising toxicological	
30 and health-based parameters for the California	
31 Accidental Release Prevention Program. The	
32 Office of Environmental Health Hazard Assess-	
33 ment shall not establish policies and procedures	
34 for the California Accidental Release Prevention	
35 Program.	
36 3980-001-0044—For support of Office of Environmental	
37 Health Hazard Assessment, for payment to Item	
38 3980-001-0001, payable from the Motor Vehicle	
39 Account, State Transportation Fund.....	2,530,000
40 3980-001-0100—For support of Office of Environmental	
41 Health Hazard Assessment, for payment to Item	
42 3980-001-0001, payable from the California Used	
43 Oil Recycling Fund.....	581,000
44 3980-001-0106—For support of Office of Environmental	
45 Health Hazard Assessment, for payment to Item	
46 3980-001-0001, payable from the Department of	
47 Pesticide Regulation Fund.....	1,026,000

Item	Amount
1 3980-001-0140—For support of Office of Environmental	
2 Health Hazard Assessment, for payment to Item	
3 3980-001-0001, payable from the California Envi-	
4 ronmental License Plate Fund.....	883,000
5 3980-001-0387—For support of Office of Environmental	
6 Health Hazard Assessment, for payment to Item	
7 3980-001-0001, payable from the Integrated Waste	
8 Management Account, Integrated Waste Manage-	
9 ment Fund.....	356,000
10 3980-001-0557— <i>For support of Office of Environmental</i>	
11 <i>Health Hazard Assessment, for payment to Item</i>	
12 <i>3980-001-0001, payable from the Toxic Substances</i>	
13 <i>Control Account.....</i>	557,000
14 3980-001-0890—For support of Office of Environmental	
15 Health Hazard Assessment, for payment to Item	
16 3980-001-0001, payable from the Federal Trust	
17 Fund.....	514,000
18 3980-001-3056—For support of Office of Environmental	
19 Health Hazard Assessment, for payment to Item	
20 3980-001-0001, payable from the Safe Drinking	
21 Water and Toxic Enforcement Fund.....	924,000
22	
23 HEALTH AND HUMAN SERVICES	
24	
25 4100-001-0890—For support of the State Council on	
26 Developmental Disabilities, payable from the Federal	
27 Trust Fund.....	7,352,000
28 Schedule:	
29 (1) 10-State Council Planning and Ad-	
30 ministration.....	1,777,000
31 (2) 20-Community Program Develop-	
32 ment.....	1,987,000
33 (3) 40-Regional Offices and Local Area	
34 Boards.....	10,654,000
35 (4) Reimbursements.....	-7,066,000
36 4100-490—Reappropriation, State Council on Develop-	
37 mental Disabilities. The unencumbered balance of	
38 the appropriation provided in the following citation	
39 is reappropriated for the purposes specified in Provi-	
40 sion 1 and shall be available for encumbrance or	
41 expenditure until June 30, 2009:	
42 0890—Federal Trust Fund	
43 (1) Item 4100-001-0890, Budget Act of 2007 (Chs.	
44 171 and 172, Stats. 2007)	

Item	Amount
1 Provisions:	
2 1. The funds reappropriated by this item shall be	
3 available for transfer to and in augmentation of	
4 Item 4100-001-0890 for the following purposes:	
5 (a) To augment the allocation to the Develop-	
6 mental Disabilities Program Development	
7 Fund.	
8 (b) To fund the cost of salary and benefit increas-	
9 es approved by the Legislature that exceed	
10 the Budget Act appropriation.	
11 (c) To fund implementation of any portion of	
12 the state plan as approved by the State	
13 Council on Developmental Disabilities.	
14 4120-001-0001—For support of Emergency Medical	
15 Services Authority.....	3,007,000
16 Schedule:	
17 (1) 10-Emergency Medical Services	
18 Authority.....	11,855,000
19 (2) Reimbursements.....	-5,219,000
20 (3) Amount payable from the Emergen-	
21 cy Medical Services Training Pro-	
22 gram Approval Fund (Item 4120-	
23 001-0194).....	-426,000
24 (4) Amount payable from the Emergen-	
25 cy Medical Services Personnel	
26 Fund (Item 4120-001-0312).....	-1,435,000
27 (5) Amount payable from the Federal	
28 Trust Fund (Item 4120-001-0890)....	-1,768,000
29 4120-001-0194—For support of Emergency Medical	
30 Services Authority, for payment to Item 4120-001-	
31 0001, payable from the Emergency Medical Services	
32 Training Program Approval Fund.....	426,000
33 4120-001-0312—For support of Emergency Medical	
34 Services Authority, for payment to Item 4120-001-	
35 0001, payable from the Emergency Medical Services	
36 Personnel Fund.....	1,435,000
37 4120-001-0890—For support of Emergency Medical	
38 Services Authority, for payment to Item 4120-001-	
39 0001, payable from the Federal Trust Fund.....	1,768,000
40 4120-101-0001—For local assistance, Emergency	
41 Medical Services Authority, grants to local agen-	
42 cies.....	8,818,000
43	8,508,000
44 Schedule:	
45 (1) 10-Emergency Medical Services	
46 Authority.....	12,822,000
47	12,512,000

Item	Amount
1 (2) Reimbursements.....	-3,300,000
2 (3) Amount payable from the Federal	
3 Trust Fund (Item 4120-101-0890)....	-704,000
4 Provisions:	
5 1. The General Fund support for poison control	
6 centers shall augment, but not replace, local ex-	
7 penditures for existing poison control center	
8 services. These funds shall be used primarily to	
9 increase services to underserved counties and	
10 populations and for poison prevention and infor-	
11 mation services. The Director of the Emergency	
12 Medical Services Authority may contract with	
13 eligible poison control centers for the distribu-	
14 tion of these funds.	
15 2. The Emergency Medical Services Authority	
16 shall use the following guidelines in administer-	
17 ing state-funded grants to local agencies: (a)	
18 funding eligibility shall be limited to rural mul-	
19 ticounty regions that demonstrate a heavy use	
20 of the emergency medical services system by	
21 nonresidents, (b) local agencies shall provide	
22 matching funds of at least \$1 for each dollar of	
23 state funds received, (c) state funding shall be	
24 used to provide only essential minimum services	
25 necessary to operate the system, as defined by	
26 the authority, (d) no region shall receive both	
27 federal and state funds in the same fiscal year	
28 for the same purpose, and (e) the Emergency	
29 Medical Services Authority shall monitor the	
30 use of the funds by recipients to ensure that these	
31 funds are used in an appropriate manner.	
32 3. Each region shall be eligible to receive up to	
33 one-half of the total cost of a minimal system	
34 for that region, as defined by the Emergency	
35 Medical Services Authority. However, the au-	
36 thority may reallocate unclaimed funds among	
37 regions.	
38 4. Notwithstanding Provision 2(b), each region	
39 with a population of 300,000 or less as of June	
40 30, 2006, shall receive the full amount for which	
41 it is eligible if it provides a cash match of \$0.41	
42 per capita or more. Failure to provide local cash	
43 contributions at the specified level shall result	
44 in a proportional reduction in state funding.	
45 5. It is the intent of the Legislature that the Director	
46 of the Emergency Medical Services Authority	
47 provide assistance, when feasible, to poison	

Item	Amount
1 control centers in seeking sources of funding	
2 other than General Fund support, including	
3 grants from health-related foundations, federal	
4 grants, and assistance from the California Chil-	
5 dren and Families Commission, or other relevant	
6 entities. It is also the intent of the Legislature	
7 that poison control centers assertively seek and	
8 obtain funding from foundations, private-sector	
9 entities, the federal government, and sources	
10 other than the General Fund.	
11 4120-101-0890—For local assistance, Emergency	
12 Medical Services Authority, for payment to Item	
13 4120-101-0001, payable from the Federal Trust	
14 Fund.....	704,000
15 4120-495—Reversion, Emergency Medical Services	
16 Authority. As of June 30, 2008, the balance specified	
17 below of the appropriations provided for in the fol-	
18 lowing citations shall revert to the balance of the	
19 fund from which the appropriations were made:	
20 0001—General Fund	
21 (1) Item 4120-001-0001, Budget Act of 2006 (Chs.	
22 47 and 48, Stats. 2006)	
23 (1) 10-Emergency Medical Ser-	
24 vices Authority.....	75,000
25 (2) Item 4120-101-0001, Budget Act of 2006 (Chs.	
26 47 and 48, Stats. 2006)	
27 (1) 10-Emergency Medical Ser-	
28 vices Authority.....	24,000
29 4140-001-0001—For support of Office of Statewide	
30 Health Planning and Development.....	73,000
31 Schedule:	
32 (1) 10-Health Care Quality and Analy-	
33 sis.....	6,978,000
34 (2) 30-Health Care Workforce.....	10,972,000
35	11,472,000
36 (3) 42-Facilities Development.....	43,881,000
37 (4) 45-Cal-Mortgage Loan Insurance....	4,828,000
38 (5) 60-Health Care Information.....	9,476,000
39 (6) 80.01-Administration.....	12,197,000
40	12,247,000
41 (7) 80.02-Distributed Administra-	
42 tion.....	11,617,000
43	11,667,000
44 (8) Reimbursements.....	956,000
45 (9) Amount payable from the Hospital	
46 Building Fund (Item 4140-001-	
47 0121).....	44,401,000

Item	Amount
1 (10) Amount payable from the Califor-	
2 nia Health Data and Planning	
3 Fund (Item 4140-001-0143).....	-18,622,000
4 (11) Amount payable from the Regis-	
5 tered Nurse Education Fund (Item	
6 4140-001-0181).....	-1,529,000
7	-2,029,000
8 (12) Amount payable from the Federal	
9 Trust Fund (Item 4140-001-	
10 0890).....	-235,000
11 (13) Amount payable from the Mental	
12 Health Practitioner Education Fund	
13 (Item 4140-001-3064).....	-471,000
14 (14) Amount payable from the Vocation-	
15 al Nurse Education Fund (Item	
16 4140-001-3068).....	-135,000
17 (15) Amount payable from the Medical-	
18 ly Underserved Account for Physi-	
19 cians, Health Professions Education	
20 Fund (Section 128555, Health and	
21 Safety Code).....	-1,027,000
22 (15.5) Amount payable from the Mental	
23 Health Services Fund (Item 4140-	
24 001-3085).....	-2,919,000
25 (16) Amount payable from the Health	
26 Facilities Construction Loan Insur-	
27 ance Fund (Section 129200, Health	
28 and Safety Code).....	-4,828,000
29 (17) Amount payable from the Health	
30 Professions Education Fund (Sec-	
31 tion 128355, Health and Safety	
32 Code).....	-1,519,000
33 4140-001-0121—For support of Office of Statewide	
34 Health Planning and Development, for payment to	
35 Item 4140-001-0001, payable from the Hospital	
36 Building Fund.....	44,401,000
37 Provisions:	
38 1. Notwithstanding any other provision of law,	
39 upon request by the Office of Statewide Health	
40 Planning and Development, the Department of	
41 Finance may augment the amount available for	
42 expenditure in this item to pay costs associated	
43 with the review of hospital building plans. The	
44 augmentation may be effected not sooner than	
45 30 days after notification in writing of the neces-	
46 sity therefor to the chairpersons of the commit-	
47 tees in each house of the Legislature that consid-	

Item	Amount
1 er appropriations and the Chairperson of the	
2 Joint Legislative Budget Committee, or not	
3 sooner than whatever lesser time the chairperson	
4 of the joint committee, or his or her designee,	
5 may determine.	
6 4140-001-0143—For support of Office of Statewide	
7 Health Planning and Development, for payment to	
8 Item 4140-001-0001, payable from the California	
9 Health Data and Planning Fund.....	18,622,000
10 4140-001-0181—For support of Office of Statewide	
11 Health Planning and Development, for payment to	
12 Item 4140-001-0001, payable from the Registered	
13 Nurse Education Fund.....	1,529,000
14	2,029,000
15 4140-001-0890—For support of Office of Statewide	
16 Health Planning and Development, for payment to	
17 Item 4140-001-0001, payable from the Federal Trust	
18 Fund.....	235,000
19 4140-001-3064—For support of Office of Statewide	
20 Health Planning and Development, for payment to	
21 Item 4140-001-0001, payable from the Mental	
22 Health Practitioner Education Fund.....	471,000
23 4140-001-3068—For support of Office of Statewide	
24 Health Planning and Development, for payment to	
25 Item 4140-001-0001, payable from the Vocational	
26 Nurse Education Fund.....	135,000
27 4140-001-3085—For support of Office of Statewide	
28 Health Planning and Development, for payment to	
29 Item 4140-001-0001, payable from the Mental	
30 Health Services Fund.....	2,919,000
31 4140-001-8007—For support of Office of Statewide	
32 Health Planning and Development, payable from	
33 the Specialty Care Fund.....	0
34 Provisions:	
35 1. Notwithstanding any other provision of law,	
36 upon request of the Office of Statewide Health	
37 Planning and Development, the Department of	
38 Finance may authorize expenditures of up to	
39 \$200,000 in excess of the amount appropriated	
40 in this item, if sufficient funds are available in	
41 the Specialty Care Fund, to pay costs associated	
42 with fundraising activities by a nonprofit organi-	
43 zation as specified in Section 127630 of the	
44 Health and Safety Code, not sooner than 30 days	
45 after notification in writing of the necessity	
46 therefor is provided to the chairperson of the	
47 committee in each house of the Legislature that	

Item	Amount
1 considers appropriations and the Chairperson of	
2 the Joint Legislative Budget Committee. The	
3 funds appropriated by this provision shall be	
4 made available consistent with the amount ap-	
5 proved by the Department of Finance based on	
6 its review of the proposed contractual agreement	
7 for the fundraising activities.	
8 4140-011-0121—For transfer by the Controller, upon	
9 order of the Director of Finance, from the Hospital	
10 Building Fund to the General Fund.....	(10,000,000)
11 4140-011-0143—For transfer by the Controller, upon	
12 order of the Director of Finance, from the California	
13 Health Data and Planning Fund to the General	
14 Fund.....	(12,000,000)
15 4140-011-0181—For transfer by the Controller, upon	
16 order of the Director of Finance, from the Registered	
17 Nurse Education Fund, to the General Fund.....	(1,000,000)
18 4140-017-0143—For support of Office of Statewide	
19 Health Planning and Development, payable from	
20 the California Health Data and Planning Fund.....	111,000
21 Schedule:	
22 (1) 60-Health Care Information.....	111,000
23 Provisions:	
24 1. The funding appropriated in this item is limited	
25 to the amount specified in Section 17.00. These	
26 funds are to be used in support of compliance	
27 activities related to the federal Health Insurance	
28 Portability and Accountability Act (HIPAA) of	
29 1996.	
30 4140-101-0001—For local assistance, Office of Statewide	
31 Health Planning and Development.....	0
32 Schedule:	
33 (1) 30-Health Care Workforce.....	8,556,000
34 (2) Reimbursements.....	-400,000
35 (3) Amount payable from California	
36 Health Data and Planning Fund	
37 (Item 4140-101-0143).....	-6,656,000
38 (4) Amount payable from the Federal	
39 Trust Fund (Item 4140-101-0890)....	-1,000,000
40 (5) Amount payable from the Mental	
41 Health Services Fund (Item 4140-	
42 101-3085).....	-500,000
43 Provisions:	
44 1. Of the amount appropriated in Schedule (1),	
45 \$2,725,000 is appropriated for nursing education	
46 pursuant to subdivision (c) of Section 128235	
47 of the Health and Safety Code.	

Item	Amount
1 2. Notwithstanding any other provision of law, the	
2 funds appropriated in this item for contracts with	
3 accredited medical schools, or programs that	
4 train primary care physicians' assistants, regis-	
5 tered nurses, or primary care nurse practitioners,	
6 as well as contracts with hospitals or other health	
7 care delivery systems located in California, that	
8 meet the standards of the California Healthcare	
9 Workforce Policy Commission established pur-	
10 suant to Article 1 (commencing with Section	
11 128200) of Chapter 4 of Part 3 of Division 107	
12 of the Health and Safety Code, shall continue to	
13 be available for the 2009–10, 2010–11, and	
14 2011–12 fiscal years.	
15 4140-101-0143—For local assistance, Office of Statewide	
16 Health Planning and Development, for payment to	
17 Item 4140-101-0001, payable from the California	
18 Health Data and Planning Fund.....	6,656,000
19 Provisions:	
20 1. Notwithstanding subdivision (a) of Section 1.80	
21 or any other provision of law, the funds appro-	
22 priated in this item for contracts with accredited	
23 medical schools, or programs that train primary	
24 care physicians' assistants or primary care nurse	
25 practitioners, as well as contracts with hospitals	
26 or other health care delivery systems located in	
27 California, that meet the standards of the Califor-	
28 nia Healthcare Workforce Policy Commission	
29 established pursuant to Article 1 (commencing	
30 with Section 128200) of Chapter 4 of Part 3 of	
31 Division 107 of the Health and Safety Code,	
32 shall continue to be available for the 2009–10,	
33 2010–11, and 2011–12 fiscal years.	
34 4140-101-0890—For local assistance, Office of Statewide	
35 Health Planning and Development, for payment to	
36 Item 4140-101-0001, payable from the Federal Trust	
37 Fund.....	1,000,000
38 4140-101-3085—For local assistance, Office of Statewide	
39 Health Planning and Development, for payment to	
40 Item 4140-101-0001, payable from the Mental	
41 Health Services Fund.....	500,000
42 4170-001-0001—For support of Department of Aging....	4,184,000
43 Schedule:	
44 (1) 10-Nutrition.....	2,987,243
45 (2) 20-Senior Community Employment	
46 Service.....	681,012

Item	Amount
(3) 30-Supportive Services and Centers.....	4,791,438
(4) 40-Special Projects.....	8,097,307
(5) 50.01-Administration.....	14,329,445
(6) 50.02-Distributed Administration.....	-14,329,445
(7) Reimbursements.....	-4,024,000
(8) Amount payable from the State HICAP Fund (Item 4170-001-0289).....	-223,000
(9) Amount payable from the Federal Trust Fund (Item 4170-001-0890)....	-8,006,000
(10) Amount payable from the Federal Citation Penalties Account, Special Deposit Fund (Item 4170-003-0942).....	-120,000
4170-001-0289—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the State HICAP Fund.....	223,000
4170-001-0890—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Trust Fund.....	8,006,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine. The notification shall include: (a) the amount of the proposed transfer, (b) an identification of the purposes for which the funds will be used, (c) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support, and (d) the impact of any transfer on the level of services.	
4170-001-3085—For support of Department of Aging, payable from the Mental Health Services Fund.....	95,000
4170-003-0942—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Health Facilities Citation Penalties Account, Special Deposit Fund.....	120,000
4170-017-0001—For support of Department of Aging....	12,000

Item	Amount
1 Schedule:	
2 (1) 40-Special Projects.....	24,000
3 (2) Reimbursements.....	-12,000
4 Provisions:	
5 1. The funding appropriated in this item is limited	
6 to the amount specified in Section 17.00. These	
7 funds are to be used in support of compliance	
8 activities related to the federal Health Insurance	
9 Portability and Accountability Act (HIPAA) of	
10 1996.	
11 4170-101-0001—For local assistance, Department of	
12 Aging.....	56,747,000
13	56,109,000
14 Schedule:	
15 (1) 10-Nutrition.....	73,373,000
16 (2) 20-Senior Community Employment	
17 Service.....	10,304,000
18 (3) 30-Supportive Services and Cen-	
19 ters.....	72,019,000
20	71,894,000
21 (4) 40-Special Projects.....	50,466,000
22	50,003,000
23 (4.5) 97.20.004-Local Projects.....	250,000
24	200,000
25 (a) Legal Services of Northern California: Se-	
26 nior Legal Hotline	
27 (5) Reimbursements.....	-4,559,000
28 (6) Amount payable from the State	
29 HICAP Fund (Item 4170-101-	
30 0289).....	-2,246,000
31 (7) Amount payable from the Federal	
32 Trust Fund (Item 4170-101-	
33 0890).....	-141,418,000
34 (8) Amount payable from the Federal	
35 Health Facilities Citation Penalties	
36 Account, Special Deposit Fund	
37 (Item 4170-103-0942).....	-1,442,000
38 Provisions:	
39 1. Notwithstanding Section 26.00, the Department	
40 of Finance, upon notification by the California	
41 Department of Aging, may authorize transfers	
42 between Program 10-Nutrition and Program 30-	
43 Supportive Services and Centers in response to	
44 budget revisions submitted by the Area Agencies	
45 on Aging.	
46 2. To the extent the United States enacts a mini-	
47 mum wage equal to or greater than that of Cali-	

Item	Amount
<p>1 fornia, state funding provided in this item for</p> <p>2 the Senior Community Service Employment</p> <p>3 Program shall revert to the General Fund.</p> <p>4 3. Of the funds appropriated in this item, the Con-</p> <p>5 troller shall reimburse from Program 40-Special</p> <p>6 Projects, \$25,258,000 upon enactment of the</p> <p>7 Budget Act to the State Department of Health</p> <p>8 Care Services for support of the Multipurpose</p> <p>9 Senior Services Program.</p> <p>10 4170-101-0289—For local assistance, Department of</p> <p>11 Aging, for payment to Item 4170-101-0001, payable</p> <p>12 from the State HICAP Fund.....</p> <p>13 4170-101-0890—For local assistance, Department of</p> <p>14 Aging, for payment to Item 4170-101-0001, payable</p> <p>15 from the Federal Trust Fund.....</p> <p>16 Provisions:</p> <p>17 1. Provision 1 of Item 4170-001-0890 is also appli-</p> <p>18 cable to this item.</p> <p>19 2. Notwithstanding subdivision (e) of Section</p> <p>20 28.00, the Department of Finance, upon notifica-</p> <p>21 tion by the California Department of Aging, may</p> <p>22 authorize augmentations in this item for budget</p> <p>23 revisions submitted by the Area Agencies on</p> <p>24 Aging for federal Title III and Title VII one-</p> <p>25 time-only allocations.</p> <p>26 3. Notwithstanding Section 26.00, the Department</p> <p>27 of Finance, upon notification by the California</p> <p>28 Department of Aging, may authorize transfers</p> <p>29 between Program 10-Nutrition and Program 30-</p> <p>30 Supportive Services and Centers in response to</p> <p>31 budget revisions submitted by the Area Agencies</p> <p>32 on Aging.</p> <p>33 4170-103-0942—For local assistance, Department of</p> <p>34 Aging, for payment to Item 4170-101-0001, payable</p> <p>35 from the Federal Citation Penalties Account, Special</p> <p>36 Deposit Fund.....</p> <p>37 Provisions:</p> <p>38 1. Notwithstanding any other provision of law,</p> <p>39 funds appropriated by this item shall be allocated</p> <p>40 by the Department of Aging to each local om-</p> <p>41 budsman program in accordance with a formula</p> <p>42 calculated on the number of beds in licensed</p> <p>43 skilled nursing home facilities in each program's</p> <p>44 area of service in proportion to the total number</p> <p>45 of beds in licensed skilled nursing homes in the</p> <p>46 state.</p>	<p>2,246,000</p> <p>141,418,000</p> <p>1,442,000</p>

Item	Amount
1 4180-002-0886—For support of Commission on Aging, 2 payable from the California Seniors Special Fund.... 3 Provisions: 4 1. Pursuant to Section 18773 of the Revenue and 5 Taxation Code, the balance of this item as well 6 as the balance of prior year appropriations from 7 the California Seniors Special Fund may be 8 carried over and expended in any following fis- 9 cal year. 10 2. Notwithstanding any other provision of law, the 11 Director of Finance may authorize expenditures 12 from the California Seniors Special Fund for the 13 California Commission on Aging in excess of 14 the amount appropriated not sooner than 30 days 15 after notification in writing of the necessity 16 therefor is provided to the chairpersons of the 17 fiscal committees of the Legislature and the 18 Chairperson of the Joint Legislative Budget 19 Committee, or not sooner than whatever lesser 20 time the chairperson of the joint committee, or 21 his or her designee, may in each instance deter- 22 mine.	54,000
23 4180-002-0890—For support of Commission on Aging, 24 payable from the Federal Trust Fund..... 25 Provisions: 26 1. Notwithstanding any other provision of law, the 27 Director of Finance may authorize expenditures 28 from the Federal Trust Fund for the California 29 Commission on Aging in excess of the amount 30 appropriated not sooner than 30 days after noti- 31 fication in writing of the necessity therefor is 32 provided to the chairpersons of the fiscal com- 33 mittees of the Legislature and the Chairperson 34 of the Joint Legislative Budget Committee, or 35 not sooner than whatever lesser time the chair- 36 person of the joint committee, or his or her de- 37 signee, may in each instance determine.	355,000
38 4185-001-0983—For support of California Senior Legis- 39 lature, payable from the California Fund for Senior 40 Citizens..... 41 Provisions: 42 1. Funds appropriated in this item from the Califor- 43 nia Fund for Senior Citizens shall be allocated 44 by the California Senior Legislature for the 45 purposes specified in Section 18723 of the 46 Revenue and Taxation Code.	260,000

Item	Amount
1 2. Pursuant to Section 18723 of the Revenue and	
2 Taxation Code, the balance of this item as well	
3 as the balance of prior year appropriations from	
4 the California Fund for Senior Citizens may be	
5 carried over and expended in any following fis-	
6 cal year.	
7 3. Notwithstanding any other provision of law, the	
8 Director of Finance may authorize expenditures	
9 from the California Fund for Senior Citizens for	
10 the California Senior Legislature in excess of	
11 the amount appropriated not sooner than 30 days	
12 after notification in writing of the necessity	
13 therefor is provided to the chairpersons of the	
14 fiscal committees of the Legislature and the	
15 Chairperson of the Joint Legislative Budget	
16 Committee.	
17 4200-001-0001—For support of Department of Alcohol	
18 and Drug Programs.....	15,701,000
19	<i>14,701,000</i>
20 Schedule:	
21 (1) 15-Alcohol and Other Drug Ser-	
22 vices Program.....	58,702,000
23	<i>57,702,000</i>
24 (2) 30.01-Administration.....	11,999,000
25 (3) 30.02-Distributed Administra-	
26 tion.....	-11,999,000
27 (4) Reimbursements.....	-4,932,000
28 (5) Amount payable from the Driving-	
29 Under-the-Influence Program Li-	
30 censing Trust Fund (Item 4200-001-	
31 0139).....	-1,519,000
32 (6) Amount payable from the Narcotic	
33 Treatment Program Licensing Trust	
34 Fund (Item 4200-001-0243).....	-1,352,000
35 (7) Amount payable from Indian Gam-	
36 ing Special Distribution Fund (Item	
37 4200-001-0367).....	-4,281,000
38 (8) Amount payable from the Audit	
39 Repayment Trust Fund (Item 4200-	
40 001-0816).....	-70,000
41 (9) Amount payable from the Federal	
42 Trust Fund (Item 4200-001-	
43 0890).....	-24,760,000
44 (10) Amount payable from the Sub-	
45 stance Abuse Treatment Trust Fund	
46 (Item 4200-001-3019).....	-3,565,000

Item	Amount
1 (11) Amount payable from the Mental	
2 Health Services Fund (Item 4200-	
3 001-3085).....	-507,000
4 (12) Amount payable from the Gam-	
5 bling Addiction Program Fund	
6 (Item 4200-001-3110).....	-150,000
7 (13) Amount payable from Residential	
8 and Outpatient Program Licensing	
9 Fund (Item 4200-001-3113).....	-1,865,000
10 Provisions:	
11 1. Upon approval by the Department of Finance,	
12 the Controller shall transfer such funds as are	
13 necessary between this item and Items 4200-	
14 101-0001, 4200-102-0001, 4200-103-0001, and	
15 4200-104-0001. In determining which transfers	
16 are necessary pursuant to this provision, the de-	
17 partment shall assess those programs and opera-	
18 tions that have the most critical need. In making	
19 the assessment, the department shall consider	
20 such factors as caseload requirements, availabil-	
21 ity of personnel to provide essential services,	
22 other funding sources, and relevant information	
23 provided by affected state agencies.	
24 4200-001-0139—For support of Department of Alcohol	
25 and Drug Programs, for payment to Item 4200-001-	
26 0001, payable from the Driving-Under-the-Influence	
27 Program Licensing Trust Fund.....	1,519,000
28 Provisions:	
29 1. Notwithstanding any other provision of law, the	
30 Department of Finance may authorize expendi-	
31 tures for the Driving-Under-the-Influence Pro-	
32 gram Licensing Trust Fund in excess of the	
33 amount appropriated not sooner than 30 days	
34 after notification in writing of the necessity	
35 therefor is provided to the chairpersons of the	
36 fiscal committees of the Legislature and the	
37 Chairperson of the Joint Legislative Budget	
38 Committee, or not sooner than whatever lesser	
39 time the chairperson of the joint committee, or	
40 his or her designee, may in each instance deter-	
41 mine.	
42 4200-001-0243—For support of Department of Alcohol	
43 and Drug Programs, for payment to Item 4200-001-	
44 0001, payable from the Narcotic Treatment Program	
45 Licensing Trust Fund.....	1,352,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 Department of Finance may augment this item	
4 in excess of the amount appropriated not sooner	
5 than 30 days after notification in writing is pro-	
6 vided to the chairpersons of the fiscal commit-	
7 tees of the Legislature and the Chairperson of	
8 the Joint Legislative Budget Committee, or not	
9 sooner than whatever lesser time the chairperson	
10 of the joint committee, or his or her designee,	
11 may in each instance determine.	
12 4200-001-0367—For support of Department of Alcohol	
13 and Drug Programs, for payment to Item 4200-001-	
14 0001, payable from the Indian Gaming Special Dis-	
15 tribution Fund.....	4,281,000
16 4200-001-0816—For support of Department of Alcohol	
17 and Drug Programs, for payment to Item 4200-001-	
18 0001, payable from the Audit Repayment Trust	
19 Fund.....	70,000
20 4200-001-0890—For support of Department of Alcohol	
21 and Drug Programs, for payment to Item 4200-001-	
22 0001, payable from the Federal Trust Fund.....	24,760,000
23 Provisions:	
24 1. Upon order of the Department of Finance, the	
25 Controller shall transfer funds as necessary be-	
26 tween this item and Item 4200-101-0890. In de-	
27 termining which transfers are necessary pursuant	
28 to this provision, the department shall assess	
29 those programs and operations that have the	
30 most critical need. In making this assessment,	
31 the department shall consider such factors as	
32 caseload requirements, availability of personnel	
33 to provide essential services, other funding	
34 sources, and relevant information provided by	
35 affected state agencies.	
36 4200-001-3019—For support of Department of Alcohol	
37 and Drug Programs, for payment to Item 4200-001-	
38 0001, payable from the Substance Abuse Treatment	
39 Trust Fund.....	3,565,000
40 Provisions:	
41 1. Funds appropriated in this item are in lieu of the	
42 amounts that otherwise would have been appro-	
43 priated for administration pursuant to Section	
44 11999.6 of the Health and Safety Code.	

Item	Amount
1 4200-001-3085—For support of Department of Alcohol	
2 and Drug Programs, for payment to Item 4200-001-	
3 0001, payable from the Mental Health Services	
4 Fund.....	507,000
5 Provisions:	
6 1. Funds appropriated in this item are in lieu of the	
7 amounts that otherwise would have been appro-	
8 priated for administration pursuant to subdivi-	
9 sion (d) of Section 5892 of the Welfare and In-	
10 stitutions Code.	
11 4200-001-3110—For support of Department of Alcohol	
12 and Drug Programs, for payment to Item 4200-001-	
13 0001, payable from the Gambling Addiction Pro-	
14 gram Fund.....	150,000
15 4200-001-3113—For support of Department of Alcohol	
16 and Drug Programs, for payment to Item 4200-001-	
17 0001, payable from the Residential and Outpatient	
18 Program Licensing Fund.....	1,865,000
19 4200-017-0001—For support of Department of Alcohol	
20 and Drug Programs, for implementation of the	
21 Health Insurance Portability and Accountability	
22 Act.....	783,000
23 Schedule:	
24 (1) 15-Alcohol and Other Drug Ser-	
25 vices Program.....	1,699,000
26 (2) Reimbursements.....	-916,000
27 Provisions:	
28 1. The funding appropriated in this item is limited	
29 to the amount specified in Section 17.00. These	
30 funds are to be used in support of compliance	
31 activities related to the federal Health Insurance	
32 Portability and Accountability Act (HIPAA) of	
33 1996.	
34 4200-101-0001—For local assistance, Department of	
35 Alcohol and Drug Programs.....	89,197,000
36 Schedule:	
37 (1) 15-Alcohol and Other Drug Ser-	
38 vices Program.....	438,351,000
39 (2) Reimbursements.....	-10,807,000
40 (2.5) Amount payable from the Indian	
41 Gaming Special Distribution Fund	
42 (Item 4200-101-0367).....	-4,000,000
43 (3) Amount payable from the Federal	
44 Trust Fund (Item 4200-101-	
45 0890).....	-237,833,000

Item	Amount
1 (4) Amount payable from the Sub-	
2 stance Abuse Treatment Fund	
3 (Item 4200-101-3019).....	-96,514,000
4 Provisions:	
5 1. Upon approval by the Department of Finance,	
6 the Controller shall transfer such funds as are	
7 necessary between this item and Items 4200-	
8 001-0001, 4200-102-0001, 4200-103-0001, and	
9 4200-104-0001. In determining which transfers	
10 are necessary pursuant to this provision, the de-	
11 partment shall assess those programs and opera-	
12 tions that have the most critical need. In making	
13 this assessment, the department shall consider	
14 such factors as caseload requirements, availabil-	
15 ity of personnel to provide essential services,	
16 other funding sources, and relevant information	
17 provided by affected state agencies.	
18 2. Upon approval by the Department of Finance,	
19 one or more short-term loans not to exceed a	
20 cumulative total of \$59,745,000 may be made	
21 available from the General Fund when there is	
22 a delay in the allocation of federal Substance	
23 Abuse Prevention and Treatment (SAPT) Block	
24 Grant funds to California. Each loan shall be	
25 repaid, with interest calculated pursuant to sub-	
26 division (a) of Section 16314 of the Government	
27 Code, upon receipt of the federal SAPT Block	
28 Grant.	
29 4200-101-0367—For local assistance, Department of	
30 Alcohol and Drug Programs, for payment to Item	
31 4200-101-0001, payable from the Indian Gaming	
32 Special Distribution Fund.....	4,000,000
33 4200-101-0890—For local assistance, Department of	
34 Alcohol and Drug Programs, for payment to Item	
35 4200-101-0001, payable from the Federal Trust	
36 Fund.....	237,833,000
37 Provisions:	
38 1. Upon order of the Department of Finance, the	
39 Controller shall transfer funds as necessary be-	
40 tween this item and Item 4200-001-0890. In de-	
41 termining which transfers are necessary pursuant	
42 to this provision, the department shall assess	
43 those programs and operations that have the	
44 most critical need. In making this assessment,	
45 the department shall consider such factors as	
46 caseload requirements, availability of personnel	
47 to provide essential services, other funding	

Item	Amount
1 sources, and relevant information provided by	
2 affected state agencies.	
3 4200-101-3019—For local assistance, Department of	
4 Alcohol and Drug Programs, for payment to Item	
5 4200-101-0001, payable from the Substance Abuse	
6 Treatment Fund.....	96,514,000
7 Provisions:	
8 1. Funds appropriated in this item are in lieu of the	
9 amounts that otherwise would have been appro-	
10 priated for local assistance pursuant to Section	
11 11999.6 of the Health and Safety Code.	
12 4200-102-0001—For local assistance, Department of	
13 Alcohol and Drug Programs, for perinatal substance	
14 abuse treatment programs (Drug Medi-Cal).....	4,639,000
15 Schedule:	
16 (1) 15-Alcohol and Other Drug Ser-	
17 vices Program.....	9,278,000
18 (2) Reimbursements.....	-4,639,000
19 Provisions:	
20 1. Upon approval by the Department of Finance,	
21 the Controller shall transfer such funds as are	
22 necessary between this item and Items 4200-	
23 001-0001, 4200-101-0001, 4200-103-0001, and	
24 4200-104-0001. In determining which transfers	
25 are necessary pursuant to this provision, the de-	
26 partment shall assess those programs and opera-	
27 tions that have the most critical need. In making	
28 this assessment, the department shall consider	
29 such factors as caseload requirements, availabil-	
30 ity of personnel to provide essential services,	
31 other funding sources, and relevant information	
32 provided by affected state agencies.	
33 2. The funds appropriated by this item are available	
34 to provide funding for the state's share of expen-	
35 ditures for perinatal substance abuse services	
36 provided to persons eligible for Medi-Cal.	
37 3. Notwithstanding subdivision (a) of Section 1.80	
38 and Section 26.00, the Department of Finance	
39 may authorize a transfer of expenditure authority	
40 between this item and Item 4200-103-0001, so	
41 that the funds appropriated in either item may	
42 be used to pay the state and federal share of prior	
43 fiscal years' allowable Medi-Cal costs that ex-	
44 ceed the amount encumbered in prior fiscal	
45 years. The department shall notify the Legisla-	
46 ture within 10 days after authorizing a transfer	
47 pursuant to this provision unless prior notifica-	

Item	Amount
tion of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	
4200-103-0001—For local assistance, Department of Alcohol and Drug Programs, Drug Medi-Cal Services.....	93,721,000
Schedule:	
(1) 15-Alcohol and Other Drug Services Program.....	180,812,000
(2) Reimbursements.....	–87,091,000
Provisions:	
1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-101-0001, 4200-102-0001, and 4200-104-0001. In determining which transfers are necessary pursuant to this provision, the department shall assess those programs and operations that have the most critical need. In making this assessment, the department shall consider such factors as caseload requirements, availability of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.	
2. The funds appropriated in this item are available to provide funding for the state’s share of expenditures for substance abuse services provided to persons eligible for Medi-Cal.	
3. Notwithstanding subdivision (a) of Section 1.80 and Section 26.00, the Department of Finance may authorize a transfer of expenditure authority between this item and Item 4200-102-0001 so that the funds appropriated in either item may be used to pay the state and federal share of prior fiscal years’ allowable Medi-Cal costs that exceed the amount encumbered in prior fiscal years. The department shall notify the Legislature within 10 days after authorizing a transfer pursuant to this provision unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	
4. Notwithstanding any other provision of law, both the federal and nonfederal shares of any moneys recovered for previously paid Drug	

Item	Amount
1 Medi-Cal program services provided pursuant	
2 to Chapter 7 (commencing with Section 14000)	
3 of Part 3 of Division 9 of the Welfare and Insti-	
4 tutions Code are hereby appropriated and shall	
5 be expended as soon as practicable for Drug	
6 Medi-Cal program services, as defined in the	
7 Welfare and Institutions Code.	
8 4200-104-0001—For local assistance, Department of	
9 Alcohol and Drug Programs, for perinatal substance	
10 abuse treatment programs.....	23,457,000
11 Schedule:	
12 (1) 15-Alcohol and Other Drug Ser-	
13 vices Program.....	40,511,000
14 (2) Amount payable from the Federal	
15 Trust Fund (Item 4200-104-	
16 0890).....	-17,054,000
17 Provisions:	
18 1. Upon approval by the Department of Finance,	
19 the Controller shall transfer such funds as are	
20 necessary between this item and Items 4200-	
21 001-0001, 4200-101-0001, 4200-102-0001, and	
22 4200-103-0001. In determining which transfers	
23 are necessary pursuant to this provision, the de-	
24 partment shall assess those programs and opera-	
25 tions that have the most critical need. In making	
26 this assessment, the department shall consider	
27 such factors as caseload requirements, availabil-	
28 ity of personnel to provide essential services,	
29 other funding sources, and relevant information	
30 provided by affected state agencies.	
31 2. Of the funds appropriated in this item,	
32 \$6,408,000 shall be used to fund existing resi-	
33 dential perinatal treatment programs that were	
34 begun through federal Center for Substance	
35 Abuse Treatment grants, but whose grants have	
36 since expired and currently are constituted as	
37 Women and Children's Residential Treatment	
38 Services. For counties in which there is such a	
39 provider, the Department of Alcohol and Drug	
40 Programs shall include language in those coun-	
41 ties' allocation letters that indicates the amount	
42 of the allocation designated for the provider	
43 during the fiscal year. Pursuant to Section	
44 11840.1 of the Health and Safety Code, the	
45 treatment programs that were established	
46 through federal Center for Substance Abuse	
47 Treatment grants are not subject to the county	

Item	Amount
1 10-percent match. All of the funds allocated for	
2 programs shall be passed through those counties	
3 directly to the designated nine residential treat-	
4 ment programs in each county, respectively.	
5 4200-104-0890—For support of Department of Alcohol	
6 and Drug Programs, for payment to Item 4200-104-	
7 0001, payable from the Federal Trust Fund.....	17,054,000
8 4200-105-0001—For transfer, as an expenditure, by the	
9 Controller to the Substance Abuse Treatment Trust	
10 Fund.....	100,079,000
11 4260-001-0001—For support of Department of Health	
12 Care Services.....	132,184,000
13 Schedule:	
14 (1) 20-Health Care Services.....	383,834,000
15 (2) 30.01-Administration.....	26,317,000
16 (3) 30.02-Distributed Administra-	
17 tion.....	-26,488,000
18 (4) Reimbursements.....	-20,644,000
19 (5) Amount payable from the Breast	
20 Cancer Control Account (Item	
21 4260-001-0009).....	-90,000
22 (6) Amount payable from the Child-	
23 hood Lead Poisoning Prevention	
24 Fund (Item 4260-001-0080).....	-145,000
25 (7) Amount payable from the Unallocat-	
26 ed Account, Cigarette and Tobacco	
27 Products Surtax Fund (Item 4260-	
28 001-0236).....	-775,000
29 (8) Amount payable from the Federal	
30 Trust Fund (Item 4260-001-	
31 0890).....	-227,017,000
32 (9) Amount payable from the Mental	
33 Health Services Fund (Item 4260-	
34 001-3085).....	-795,000
35 (10) Amount payable from the Califor-	
36 nia Discount Prescription Drug	
37 Program Fund (Item 4260-001-	
38 8040).....	-2,013,000
39 Provisions:	
40 1. Effective February 1, 2009, the State Department	
41 of Health Care Services shall report biennially	
42 in writing on the results of the additional posi-	
43 tions established under the 2003 Medi-Cal Anti-	
44 Fraud Initiative to the chairpersons of the com-	
45 mittees in each house of the Legislature that	
46 consider appropriations and the Chairperson of	
47 the Joint Legislative Budget Committee. The	

Item	Amount
1 report shall include the results of the most recent-	
2 ly completed error rate study and random claim	
3 sampling process, the number of positions filled	
4 by division, and, for each of the components of	
5 the initiative, the amount of savings and cost	
6 avoidance achieved and estimated, the number	
7 of providers sanctioned, and the number of	
8 claims and beneficiary records reviewed.	
9 2. Of the funds appropriated for new information	
10 technology projects, no funds may be expended	
11 on a project prior to approval of a feasibility	
12 study report concerning that project by the office	
13 of the State Chief Information Officer. The State	
14 Department of Health Care Services shall notify	
15 the fiscal committees of both houses of the	
16 Legislature that a feasibility study report has	
17 been approved for a project within 30 days of	
18 the report's approval by the office of the State	
19 Chief Information Officer, and shall include with	
20 the notification a copy of the approved feasibility	
21 study report that reflects any changes.	
22 3. Of the funds appropriated in Item 4260-001-	
23 0001, \$594,000 is for the Provider Enrollment	
24 Automation Project. Upon completion of the	
25 procurement activities and prior to contract	
26 award, the department shall submit a Special	
27 Project Report (SPR) to the office of the State	
28 Chief Information Officer. Except for project	
29 management and oversight activities, these funds	
30 shall not be encumbered or expended until the	
31 SPR has been approved by the office of the State	
32 Chief Information Officer. If the amount ap-	
33 proved is less than the amount appropriated, the	
34 State Department of Health Care Services shall	
35 only spend the amount approved, and any remain-	
36 ing funds shall be reverted at the end of the fiscal	
37 year.	
38 4260-001-0009—For support of Department of Health	
39 Care Services, for payment to Item 4260-001-0001,	
40 payable from the Breast Cancer Control Account....	90,000
41 4260-001-0080—For support of Department of Health	
42 Care Services, for payment to Item 4260-001-0001,	
43 payable from the Childhood Lead Poisoning Preven-	
44 tion Fund.....	145,000

Item	Amount
1 4260-001-0236—For support of Department of Health	
2 Care Services, for payment to Item 4260-001-0001,	
3 payable from the Unallocated Account, Cigarette	
4 and Tobacco Products Surtax Fund.....	775,000
5 4260-001-0890—For support of Department of Health	
6 Care Services, for payment to Item 4260-001-0001,	
7 payable from the Federal Trust Fund.....	227,017,000
8 Provisions:	
9 1. Of the funds appropriated in this item,	
10 \$1,069,000 shall be available for administration,	
11 research, and training projects. Notwithstanding	
12 Section 28.00, the State Department of Health	
13 Care Services shall report under that section any	
14 new project over \$200,000 or any increase in	
15 excess of \$400,000 for an identified project.	
16 2. Of the funds appropriated in this item,	
17 \$1,783,000 is for the Provider Enrollment Au-	
18 tomation Project. Upon completion of the pro-	
19 curement activities and prior to contract award,	
20 the department shall submit a Special Project	
21 Report (SPR) to the office of the State Chief	
22 Information Officer. Except for project manage-	
23 ment and oversight activities, these funds may	
24 not be encumbered or expended until the SPR	
25 has been approved by the office of the State	
26 Chief Information Officer. If the amount ap-	
27 proved is less than the amount appropriated, the	
28 State Department of Health Care Services shall	
29 only spend the amount approved, and any remain-	
30 ing funds shall be reverted at the end of the fiscal	
31 year.	
32 4260-001-3085—For support of Department of Health	
33 Care Services, for payment to Item 4260-001-0001,	
34 payable from the Mental Health Services Fund.....	795,000
35 Provisions:	
36 1. Funds appropriated in this item are in lieu of the	
37 amounts that otherwise would have been appro-	
38 priated for administration pursuant to subdivi-	
39 sion (d) of Section 5892 of the Welfare and In-	
40 stitutions Code.	
41 4260-001-8040—For support of Department of Health	
42 Care Services, for payment to Item 4260-001-0001,	
43 payable from the California Discount Prescription	
44 Drug Program Fund.....	2,013,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item shall be available	
3 for support of the California Discount Prescrip-	
4 tion Drug Program.	
5 2. The Department of Finance may augment this	
6 item not sooner than 30 days after notification	
7 in writing to the chairperson of the committee	
8 in each house of the Legislature that considers	
9 appropriations and the Chairperson of the Joint	
10 Legislative Budget Committee, or not sooner	
11 than whatever lesser time the chairperson of the	
12 committee, or his or her designee, may deter-	
13 mine.	
14 4260-004-0942—For support of Department of Health	
15 Care Services, payable from the Special Deposit	
16 Fund, Local Education Agency Medi-Cal Recovery	
17 Account.....	1,683,000
18 4260-006-0001—For transfer by the Controller to the	
19 California Discount Prescription Drug Program	
20 Fund.....	5,870,000
21 Provisions:	
22 1. The Department of Finance may increase the	
23 amount of the transfer authorized by this item	
24 not sooner than 30 days after notification in	
25 writing to the chairperson of the committee in	
26 each house of the Legislature that considers ap-	
27 propriations and the Chairperson of the Joint	
28 Legislative Budget Committee, or not sooner	
29 than whatever lesser time the chairperson of the	
30 committee, or his or her designee, may deter-	
31 mine.	
32 4260-007-0890—For support of Department of Health	
33 Care Services, payable from the Federal Trust	
34 Fund.....	16,663,000
35 Provisions:	
36 1. Notwithstanding Section 28.00, adjustments may	
37 be made to this item by the Department of Fi-	
38 nance to align this appropriation with legislative	
39 actions and other technical adjustments affecting	
40 any recipient department's appropriation author-	
41 ity.	
42 4260-017-0001—For support of Department of Health	
43 Care Services, for implementation of the Health In-	
44 surance Portability and Accountability Act.....	4,663,000
45 Schedule:	
46 (1) 20-Health Care Services.....	16,861,000
47 (2) Reimbursements.....	-26,000

Item	Amount
1 (3) Amount payable from Federal	
2 Trust Fund (Item 4260-017-	
3 0890).....	-12,172,000
4 Provisions:	
5 1. The funding appropriated in this item is limited	
6 to the amount specified in Section 17.00. These	
7 funds are to be used in support of compliance	
8 activities related to the federal Health Insurance	
9 Portability and Accountability Act (HIPAA) of	
10 1996.	
11 4260-017-0890—For support of Department of Health	
12 Care Services, for payment to Item 4260-017-0001,	
13 payable from the Federal Trust Fund, for implemen-	
14 tation of the Health Insurance Portability and Ac-	
15 countability Act.....	12,172,000
16 Provisions:	
17 1. The funding appropriated in this item is limited	
18 to the amount specified in Section 17.00. These	
19 funds are to be used in support of compliance	
20 activities related to the federal Health Insurance	
21 Portability and Accountability Act (HIPAA) of	
22 1996.	
23 4260-101-0001—For local assistance, Department	
24 of Health Care Services, Medical Assistance	
25 Program, payable from the Health Care Deposit	
26 Fund (0912) after transfer from the General	
27 Fund.....	14,323,841,000
28	<i>14,047,759,000</i>
29 Schedule:	
30 (1) 20.10.010-Eligibility (County	
31 Administration).....	2,699,671,000
32	<i>2,739,255,000</i>
33 (2) 20.10.020-Fiscal Intermediary	
34 Management.....	268,647,000
35 (3) 20.10.030-Benefits (Medical	
36 Care and Services).....	33,355,382,000
37	<i>32,737,727,000</i>
38 (4) Reimbursements.....	-203,216,000
39 (5) Amount payable from Childhood	
40 Lead Poisoning Prevention Fund	
41 (Item 4260-101-0080).....	-160,000
42 (6) Amount payable from the Hospital	
43 Services Account, Cigarette and	
44 Tobacco Products Surtax Fund	
45 (Item 4260-101-0232).....	-18,000,000

Item	Amount
1 (7) Amount payable from the Unallo-	
2 cated Account, Cigarette and To-	
3 bacco Products Surtax Fund (Item	
4 4260-101-0236).....	-18,784,000
5 (8) Amount payable from the	
6 Federal Trust Fund (Item	
7 4260-101-0890).....	-21,759,699,000
8	-21,457,710,000
9 Provisions:	
10 1. The aggregate principal amount of disproportion-	
11 ate share hospital general obligation debt that	
12 may be issued in the 2008-09 fiscal year pur-	
13 suant to subparagraph (A) of paragraph (2) of	
14 subdivision (f) of Section 14085.5 of the Welfare	
15 and Institutions Code shall be \$0.	
16 2. Notwithstanding any other provision of law,	
17 both the federal and nonfederal shares of any	
18 moneys recovered for previously paid health	
19 care services, provided pursuant to Chapter 7	
20 (commencing with Section 14000) of Part 3 of	
21 Division 9 of the Welfare and Institutions Code,	
22 are hereby appropriated and shall be expended	
23 as soon as practicable for medical care and ser-	
24 vices as defined in the Welfare and Institutions	
25 Code.	
26 3. Notwithstanding any other provision of law,	
27 accounts receivable for recoveries as described	
28 in Provision 2 shall have no effect upon the	
29 positive balance of the General Fund or the	
30 Health Care Deposit Fund. Notwithstanding any	
31 other provision of law, moneys recovered as	
32 described in this item that are required to be	
33 transferred from the Health Care Deposit Fund	
34 to the General Fund shall be credited by the	
35 Controller to the General Fund without regard	
36 to the appropriation from which it was drawn.	
37 4. Without regard to fiscal year, the General Fund	
38 shall make one or more loans available not to	
39 exceed a cumulative total of \$45,000,000 to be	
40 transferred as needed to the Health Care Deposit	
41 Fund to meet cash needs. The loans are subject	
42 to the repayment provisions of Section 16351	
43 of the Government Code. Any additional loan	
44 requirement in excess of \$45,000,000 shall be	
45 processed in the manner prescribed by Section	
46 16351 of the Government Code.	

Item	Amount
1	5. Notwithstanding any other provision of law, the
2	State Department of Health Care Services may
3	give public notice relative to proposing or
4	amending any rule or regulation that could result
5	in increased costs in the Medi-Cal program only
6	after approval by the Department of Finance.
7	Additionally, any rule or regulation adopted by
8	the State Department of Health Care Services
9	and any communication that increases costs in
10	the Medi-Cal program shall be effective only
11	after the date upon which it is approved by the
12	Department of Finance.
13	6. Of the funds appropriated in this item, up to
14	\$50,000 may be allocated for attorney's fees
15	awarded pursuant to state or federal law without
16	prior notification to the Legislature. Individual
17	settlements authorized under this language shall
18	not exceed \$5,000. The semiannual estimates of
19	Medi-Cal expenditures due to the Legislature in
20	January and May shall reflect attorney's fees
21	paid 15 or more days prior to the transmittal of
22	the estimate. The semiannual estimates of Medi-
23	Cal expenditures provided to the Legislature in
24	January and May may constitute the notification
25	required by this provision.
26	7. Change orders to the medical or the dental fiscal
27	intermediary contract for amounts exceeding a
28	total cost of \$250,000 shall be approved by the
29	Department of Finance not sooner than 30 days
30	after written notification of the change order is
31	provided to the chairpersons of the fiscal and
32	policy committees in each house of the Legisla-
33	ture and to the Chairperson of the Joint Legisla-
34	tive Budget Committee or not sooner than such
35	lesser time as the chairperson of the joint com-
36	mittee, or his or her designee, may designate.
37	The semiannual estimates of Medi-Cal expendi-
38	tures provided to the Legislature in January and
39	May may constitute the notification required by
40	this provision.
41	8. Recoveries of advances made to counties in
42	prior years pursuant to Section 14153 of the
43	Welfare and Institutions Code are reappropriated
44	to the Health Care Deposit Fund for reimburse-
45	ment of those counties where allowable costs
46	exceeded the amounts advanced. Recoveries in
47	excess of the amounts required to fully reim-

Item	Amount
1	burse allowable costs shall be transferred to the
2	General Fund. When a projected deficiency exists
3	in the Medical Assistance Program, these
4	funds, subject to notification to the Chairperson
5	of the Joint Legislative Budget Committee, are
6	appropriated and shall be expended as soon as
7	practicable for the state's share of payments for
8	medical care and services, county administration,
9	and fiscal intermediary services.
10	9. The Department of Finance may transfer funds
11	representing all or any portion of any estimated
12	savings that are a result of improvements in the
13	Medi-Cal claims processing procedures from
14	the Medi-Cal services budget or the support
15	budget of the State Department of Health Care
16	Services (Item 4260-001-0001) to the fiscal in-
17	termediary budget item for purposes of making
18	improvements to the Medi-Cal claims system.
19	10. Notwithstanding any other provision of law, the
20	Department of Finance may authorize the trans-
21	fer of expenditure authority between Schedules
22	(1), (2), (3), and (4) of this item and between
23	this item and Items 4260-102-0001, 4260-111-
24	0001, 4260-113-0001, and 4260-117-0001 in
25	order to effectively administer the programs
26	funded in these items. The Department of Fi-
27	nance shall notify the Legislature within 10 days
28	of authorizing such a transfer unless prior noti-
29	fication of the transfer has been included in the
30	Medi-Cal estimates submitted pursuant to Sec-
31	tion 14100.5 of the Welfare and Institutions
32	Code. <i>The 10-day notification to the Legislature</i>
33	<i>shall include the reasons for the transfer, the</i>
34	<i>fiscal assumptions used in calculating the</i>
35	<i>transfer amount, and any potential fiscal effects</i>
36	<i>on the program from which funds are being</i>
37	<i>transferred or for which funds are being re-</i>
38	<i>duced.</i>
39	11. Notwithstanding any other provision of law and
40	Section 26.00, the Department of Finance may
41	authorize the transfer of expenditure authority
42	from Schedule (3) to Schedule (1) for the purpos-
43	es of implementing changes required by the
44	federal Deficit Reduction Act of 2005, which
45	shall include, but not be limited to, providing
46	assistance to individuals in meeting these verifi-
47	cation rules and for county eligibility activities.

Item	Amount
1 It is the intent of the Legislature that these	
2 transfers be provided on a timely basis in order	
3 to ensure the health and safety of Californians.	
4 The Department of Finance shall notify the	
5 Legislature within 15 days of authorizing that	
6 transfer unless prior notification of the transfer	
7 has been included in the Medi-Cal estimates	
8 submitted pursuant to Section 14100.5 of the	
9 Welfare and Institutions Code.	
10 12. If a federal grant that provides 75 percent federal	
11 financial participation to allow individuals in	
12 nursing homes to voluntarily move into a com-	
13 munity setting and still receive the same amount	
14 of funding for services is awarded to the State	
15 Department of Health Care Services during the	
16 2008–09 fiscal year, then, notwithstanding any	
17 other provision of law, the department may count	
18 expenditures from the appropriation made to this	
19 item as state matching funds for that grant.	
20 13. <i>Of the funds appropriated in this item, up to</i>	
21 <i>\$9,150,000 may be utilized to resolve the defer-</i>	
22 <i>ral issue by the federal Centers for Medicare</i>	
23 <i>and Medicaid Services (Deferral No.</i>	
24 <i>CA/2006/3/E/15/MAP) related to the Fresno</i>	
25 <i>County Intergovernmental Transfer transaction.</i>	
26 4260-101-0080—For local assistance, Department of	
27 Health Care Services, for payment to Item 4260-101-	
28 0001, payable from the Childhood Lead Poisoning	
29 Prevention Fund.....	160,000
30 4260-101-0232—For local assistance, Department of	
31 Health Care Services, for payment to Item 4260-101-	
32 0001, payable from the Hospital Services Account,	
33 Cigarette and Tobacco Products Surtax Fund.....	18,000,000
34 4260-101-0236—For local assistance, Department of	
35 Health Care Services, for payment to Item 4260-101-	
36 0001, payable from the Unallocated Services Ac-	
37 count, Cigarette and Tobacco Products Surtax	
38 Fund.....	18,784,000
39 4260-101-0890—For local assistance, Department	
40 of Health Care Services, for payment to Item	
41 4260-101-0001, payable from the Federal Trust	
42 Fund.....	21,759,699,000
43	21,457,710,000
44 Provisions:	
45 1. Any of the provisions in Item 4260-101-0001	
46 that are relevant to this item also apply to this	
47 item.	

Item	Amount
1 4260-102-0001—For local assistance, Department of	
2 Health Care Services, Program 20.10.030-Benefits	
3 (Medical Care and Services), for supplemental reim-	
4 bursement for debt service pursuant to Section	
5 14085.5 of the Welfare and Institutions Code.....	50,939,000
6 Provisions:	
7 1. Notwithstanding any other provision of law, the	
8 Department of Finance may authorize transfer	
9 of expenditure authority between this item and	
10 Items 4260-101-0001, 4260-111-0001, 4260-	
11 113-0001, and 4260-117-0001 in order to effec-	
12 tively administer the programs funded in these	
13 items. The Department of Finance shall notify	
14 the Legislature within 10 days of authorizing	
15 such a transfer unless prior notification of the	
16 transfer has been included in the Medi-Cal esti-	
17 mates submitted pursuant to Section 14100.5 of	
18 the Welfare and Institutions Code. <i>The 10-day</i>	
19 <i>notification to the Legislature shall include the</i>	
20 <i>reasons for the transfer, the fiscal assumptions</i>	
21 <i>used in calculating the transfer amount, and any</i>	
22 <i>potential effects on the program from which</i>	
23 <i>funds are being transferred or reduced.</i>	
24 4260-102-0890—For local assistance, Department of	
25 Health Care Services, Program 20.10.030-Benefits	
26 (Medical Care and Services), payable from the Fed-	
27 eral Trust Fund, for supplemental reimbursement	
28 for debt service pursuant to Section 14085.5 of the	
29 Welfare and Institutions Code.....	50,939,000
30 Provisions:	
31 1. Any of the provisions in Item 4260-102-0001	
32 that are relevant to this item also apply to this	
33 item.	
34 4260-104-0001—For transfer to the Nondesignated	
35 Public Hospital Supplemental Fund.....	1,900,000
36 4260-105-0001—For transfer to the Private Hospital	
37 Supplemental Fund.....	118,400,000
38	104,800,000
39 Provisions:	
40 1. <i>The amount appropriated for transfer in this</i>	
41 <i>item shall be reduced by an amount, if any, equal</i>	
42 <i>to one-half of the difference between</i>	
43 <i>\$18,300,000 and the amount of any reduction</i>	
44 <i>in the additional payments for distressed hospi-</i>	
45 <i>tals calculated pursuant to subparagraph (B) of</i>	
46 <i>paragraph (3) of subdivision (b) of Section</i>	

Item	Amount
1 <i>14166.20 of the Welfare and Institution Code,</i>	
2 <i>as determined by the Director of Finance.</i>	
3 4260-106-0890—For local assistance, Department of	
4 Health Care Services, Program 20.10.030-Benefits	
5 (Medical Care and Services), payable from the Fed-	
6 eral Trust Fund.....	2,004,000
7 4260-111-0001—For local assistance, Department of	
8 Health Care Services.....	210,700,000
9	208,191,000
10 Schedule:	
11 (1) 20.25-Children's Medical Ser-	
12 vices.....	367,968,000
13	362,926,000
14 (2) 20.35-Primary and Rural Health....	47,235,000
15	50,389,000
16 (3) Reimbursements.....	-52,932,000
17	-55,353,000
18 (4) Amount payable from the Child-	
19 hood Lead Poisoning Prevention	
20 Fund (Item 4260-111-0080).....	-24,000
21 (5) Amount payable from the Physician	
22 Services Account, Cigarette and	
23 Tobacco Products Surtax Fund	
24 (Item 4260-111-0233).....	-774,000
25 (6) Amount payable from the Unallo-	
26 cated Account, Cigarette and To-	
27 bacco Products Surtax Fund (Item	
28 4260-111-0236).....	-13,081,000
29 (7) Amount payable from the Federal	
30 Trust Fund (Item 4260-111-	
31 0890).....	-137,692,000
32	-135,892,000
33 Provisions:	
34 1. Program 20.25-Children's Medical Services:	
35 Counties may retain 50 percent of total enroll-	
36 ment and assessment fees that are collected by	
37 the counties for the California Children's Ser-	
38 vices Program. Fifty percent of the enrollment	
39 and assessment fee for each county shall be off-	
40 set from the state's match for that county.	
41 2. Notwithstanding any other provision of law, the	
42 Department of Finance may authorize transfer	
43 of expenditure authority between this item and	
44 Items 4260-101-0001, 4260-102-0001, 4260-	
45 113-0001, and 4260-117-0001 in order to effec-	
46 tively administer the programs funded in these	
47 items. The Department of Finance shall notify	

Item	Amount
1 the Legislature within 10 days of authorizing	
2 such transfer unless prior notification of the	
3 transfer has been included in the Medi-Cal esti-	
4 mates submitted pursuant to Section 14100.5 of	
5 the Welfare and Institutions Code. <i>The 10-day</i>	
6 <i>notification to the Legislature shall include the</i>	
7 <i>reasons for the transfer, the fiscal assumptions</i>	
8 <i>used in calculating the transfer amount, and any</i>	
9 <i>potential fiscal effects on the program from</i>	
10 <i>which funds are being transferred or reduced.</i>	
11 4260-111-0080—For local assistance, Department of	
12 Health Care Services, for payment to Item 4260-111-	
13 0001, payable from the Childhood Lead Poisoning	
14 Prevention Fund.....	24,000
15 4260-111-0233—For local assistance, Department of	
16 Health Care Services, for payment to Item 4260-111-	
17 0001, payable from the Physician Services Account,	
18 Cigarette and Tobacco Products Surtax Fund.....	774,000
19 4260-111-0236—For local assistance, Department of	
20 Health Care Services, for payment to Item 4260-111-	
21 0001, payable from the Unallocated Account,	
22 Cigarette and Tobacco Products Surtax Fund.....	13,081,000
23 4260-111-0890—For local assistance, Department of	
24 Health Care Services, for payment to Item 4260-	
25 111-0001, payable from the Federal Trust Fund	137,692,000
26	135,892,000
27 Provisions:	
28 1. Of the funds appropriated in this item, \$408,000	
29 shall be available for administration, research,	
30 and training projects. Notwithstanding Section	
31 28.00, the State Department of Health Care	
32 Services shall report under that section any new	
33 project over \$200,000 or any increase in excess	
34 of \$400,000 for an identified project.	
35 4260-113-0001—For local assistance, Department of	
36 Health Care Services, for the Healthy Families Pro-	
37 gram (Medi-Cal).....	208,380,000
38 Schedule:	
39 (1) 20.10.010-Eligibility (County Ad-	
40 ministration).....	4,321,000
41 (2) 20.10.020-Fiscal Intermediary	
42 Management.....	441,000
43 (3) 20.10.030-Benefits (Medical Care	
44 and Services).....	567,046,000
45 (4) Amount payable from the Federal	
46 Trust Fund (Item 4260-113-	
47 0890).....	-363,428,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. <i>The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential effects on the program from which funds are being transferred or reduced.</i>	
4260-113-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-113-0001, payable from the Federal Trust Fund.....	363,428,000
Provisions:	
1. Any of the provisions in Item 4260-113-0001 that are relevant to this item also apply to this item.	
4260-117-0001—For local assistance, Department of Health Care Services, for implementation of the Health Insurance Portability and Accountability Act.....	7,140,000
Schedule:	
(1) 20.10.010-Eligibility (County Administration).....	8,401,000
(2) 20.10.020-Fiscal Intermediary Management.....	32,479,000
(3) Amount payable from the Federal Trust Fund (Item 4260-117-0890).....	-33,740,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
2. Notwithstanding subdivision (a) of Section 1.80 and Section 26.00, the Department of Finance	

Item	Amount
1 may authorize transfer of expenditure authority	
2 between Schedules (1) and (2). The Department	
3 of Finance shall notify the Legislature within 10	
4 days of authorizing such transfer unless prior	
5 notification of the transfer has been included in	
6 the Medi-Cal estimates submitted pursuant to	
7 Section 14100.5 of the Welfare and Institutions	
8 Code.	
9 3. Notwithstanding any other provision of law, the	
10 Department of Finance may authorize the trans-	
11 fer of expenditure authority between this item	
12 and Items 4260-101-0001, 4260-102-0001,	
13 4260-111-0001, and 4260-113-0001 in order to	
14 effectively administer the programs funded in	
15 these items. The Department of Finance shall	
16 notify the Legislature within 10 days of authoriz-	
17 ing such transfer unless prior notification of the	
18 transfer has been included in the Medi-Cal esti-	
19 mates submitted pursuant to Section 14100.5 of	
20 the Welfare and Institutions Code. <i>The 10-day</i>	
21 <i>notification to the Legislature shall include the</i>	
22 <i>reasons for the transfer, the fiscal assumptions</i>	
23 <i>used in calculating the transfer amount, and any</i>	
24 <i>potential fiscal effects on the program from</i>	
25 <i>which funds are being transferred or reduced.</i>	
26 4260-117-0890—For local assistance, Department of	
27 Health Care Services, for payment to Item 4260-117-	
28 0001, payable from the Federal Trust Fund, for im-	
29 plementation of the Health Insurance Portability and	
30 Accountability Act.....	33,740,000
31 Provisions:	
32 1. The funding appropriated in this item is limited	
33 to the amount specified in Section 17.00. These	
34 funds are to be used in support of compliance	
35 activities related to the federal Health Insurance	
36 Portability and Accountability Act (HIPAA) of	
37 1996.	
38 2. Any of the provisions in Item 4260-117-0001	
39 that are relevant to this item also apply to this	
40 item.	
41 4260-119-8040—For local assistance, Department of	
42 Health Care Services, payment from the California	
43 Discount Prescription Drug Program Fund.....	3,857,000
44 Provisions:	
45 1. Funds appropriated in this item shall be available	
46 for the California Discount Prescription Drug	
47 Program.	

Item	Amount
1 2. The Department of Finance may augment this	
2 item not sooner than 30 days after notification	
3 in writing to the chairpersons of the committees	
4 in each house of the Legislature that consider	
5 appropriations and the Chairperson of the Joint	
6 Legislative Budget Committee, or not sooner	
7 than whatever lesser time the chairperson of the	
8 joint committee, or his or her designee, may de-	
9 termine.	
10 4260-492—Reappropriation, Department of Health Care	
11 Services. Notwithstanding any other provision of	
12 law, the balances of the appropriations specified in	
13 the following citations are reappropriated for the	
14 purposes and subject to the limitations, unless other-	
15 wise specified, provided for in those appropriations,	
16 and shall be available for encumbrance or expendi-	
17 ture until June 30, 2009, as specified:	
18 0001—General Fund	
19 (1) Item 4260-001-0001, Budget Act of 2007 (Chs.	
20 171 and 172, Stats. 2007). Funds appropriated	
21 in this item for the National Cooperative Bank	
22 Development Corporation Contract within the	
23 Assisted Living Waiver Pilot Project are avail-	
24 able for expenditure during the 2008–09 fiscal	
25 year.	
26 0890—Federal Fund	
27 (1) Item 4260-001-0890, Budget Act of 2007 (Chs.	
28 171 and 172, Stats. 2007). Funds appropriated	
29 in this item for the National Cooperative Bank	
30 Development Corporation Contract within the	
31 Assisted Living Waiver Pilot Project are avail-	
32 able for expenditure during the 2008–09 fiscal	
33 year.	
34 4265-001-0001—For support of Department of Public	
35 Health.....	88,951,000
36	86,147,000
37 Schedule:	
38 (1) 10-Public Health Emergency Pre-	
39 paredness.....	31,868,000
40 (2) 20-Public and Environmental	
41 Health.....	502,960,000
42	501,031,000
43 (3) 30-Licensing and Certification....	163,559,000
44 (4) 40.01-Administration.....	21,570,000
45	21,564,000

Item	Amount
1 (5) 40.02-Distributed Administra-	
2 tion.....	-21,570,000
3	-21,564,000
4 (6) Reimbursements.....	-37,261,000
5 (7) Amount payable from the Breast	
6 Cancer Research Account (Item	
7 4265-001-0007).....	-1,571,000
8 (8) Amount payable from the Breast	
9 Cancer Control Account (Item	
10 4265-001-0009).....	-8,559,000
11 (9) Amount payable from the Nuclear	
12 Planning Assessment Special Ac-	
13 count (Item 4265-001-0029).....	-950,000
14 (10) Amount payable from the Motor	
15 Vehicle Account, State Transporta-	
16 tion Fund (Item 4265-001-0044)....	-1,355,000
17 (11) Amount payable from the Sale of	
18 Tobacco to Minors Control Ac-	
19 count (Item 4265-001-0066).....	-2,522,000
20 (12) Amount payable from the Occupa-	
21 tional Lead Poisoning Prevention	
22 Account (Item 4265-001-0070)....	-3,035,000
23 (13) Amount payable from the Medical	
24 Waste Management Fund (Item	
25 4265-001-0074).....	-2,170,000
26 (14) Amount payable from the Radia-	
27 tion Control Fund (Item 4265-001-	
28 0075).....	-23,648,000
29 (15) Amount payable from the Tissue	
30 Bank License Fund (Item 4265-	
31 001-0076).....	-320,000
32 (16) Amount payable from the Child-	
33 hood Lead Poisoning Prevention	
34 Fund (Item 4265-001-0080).....	-9,670,000
35 (17) Amount payable from the Export	
36 Document Program Fund (Item	
37 4265-001-0082).....	-406,000
38 (18) Amount payable from the Clinical	
39 Laboratory Improvement Fund	
40 (Item 4265-001-0098).....	-5,751,000
41 (19) Amount payable from the Health	
42 Statistics Special Fund (Item	
43 4265-001-0099).....	-28,341,000
44 (20) Amount payable from the Wine	
45 Safety Fund (Item 4265-001-	
46 0116).....	-60,000

Item	Amount
1 (21) Amount payable from the Water	
2 Device Certification Special Ac-	
3 count (Item 4265-001-0129).....	-244,000
4 (22) Amount payable from the Food	
5 Safety Fund (Item 4265-001-	
6 0177).....	-6,844,000
7 (23) Amount payable from the Environ-	
8 mental Laboratory Improvement	
9 Fund (Item 4265-001-0179).....	-3,337,000
10 (24) Amount payable from the Genet-	
11 ic Disease Testing Fund (Item	
12 4265-001-0203).....	-115,154,000
13 (25) Amount payable from the Health	
14 Education Account, Cigarette and	
15 Tobacco Products Surtax Fund	
16 (Item 4265-001-0231).....	-7,259,000
17	-8,219,000
18 (26) Amount payable from the Research	
19 Account, Cigarette and Tobacco	
20 Products Surtax Fund (Item 4265-	
21 001-0234).....	-5,821,000
22 (27) Amount payable from the Unallo-	
23 cated Account, Cigarette and Tobac-	
24 co Products Surtax Fund (Item	
25 4265-001-0236).....	-3,501,000
26	-2,541,000
27 (28) Amount payable from the Drinking	
28 Water Operator Certification Spe-	
29 cial Account (Item 4265-001-	
30 0247).....	-1,637,000
31 (29) Amount payable from the Nursing	
32 Home Administrator's State Li-	
33 cense Examining Fund (Item 4265-	
34 001-0260).....	-598,000
35 (30) Amount payable from the Infant	
36 Botulism Treatment and Prevention	
37 Fund (Item 4265-001-0272).....	-5,955,000
38 (31) Amount payable from the Safe	
39 Drinking Water Account (Item	
40 4265-001-0306).....	-12,646,000
41 (32) Amount payable from the Regis-	
42 tered Environmental Health Special-	
43 ist Fund (Item 4265-001-0335).....	-395,000
44 (33) Amount payable from the Vector-	
45 borne Disease Account (Item 4265-	
46 001-0478).....	-120,000

Item	Amount
1 (33.5) Amount payable from the Toxic	
2 Substances Control Account	
3 (Item 4265-001-0557).....	-1,025,000
4 (34) Amount payable from the Drinking	
5 Water Treatment and Research	
6 Fund (Item 4265-001-0622).....	-706,000
7 (35) Amount payable from the Domestic	
8 Violence Training and Education	
9 Fund (Item 4265-001-0642).....	-936,000
10 (36) Amount payable from the Califor-	
11 nia Alzheimer's Disease and Relat-	
12 ed Disorders Research Fund (Item	
13 4265-001-0823).....	-956,000
14 (37) Amount payable from the Feder-	
15 al Trust Fund (Item 4265-001-	
16 0890).....	-208,361,000
17	-208,211,000
18 (38) Amount payable from the Drug and	
19 Device Safety Fund (Item 4265-	
20 001-3018).....	-4,664,000
21 (39) Amount payable from the Medical	
22 Marijuana Program Fund (Item	
23 4265-001-3074).....	-422,000
24 (40) Amount payable from the Cannery	
25 Inspection Fund (Item 4265-001-	
26 3081).....	-2,174,000
27 (41) Amount payable from the State	
28 Department of Public Health Li-	
29 censing and Certification Program	
30 Fund (Item 4265-001-3098).....	-91,995,000
31 (42) Amount payable from the Retail	
32 Food Safety and Defense Account	
33 (Item 4265-001-3111).....	-20,000
34 (43) Amount payable from the Birth	
35 Defects Monitoring Fund (Item	
36 4265-001-3114).....	-4,271,000
37 (44) Amount payable from the Water	
38 Security, Clean Drinking Water,	
39 Coastal and Beach Protection Fund	
40 of 2002 (Item 4265-001-6031).....	-3,479,000
41 (45) Amount payable from the Safe	
42 Drinking Water, Water Quality and	
43 Supply, Flood Control, River and	
44 Coastal Protection Fund of 2006	
45 (Item 4265-001-6051).....	-2,123,000

Item	Amount
1 (46) Amount payable from California	
2 Prostate Cancer Research Fund	
3 (Item 4265-001-8025).....	-199,000
4 Provisions:	
5 1. Except as otherwise prohibited by law, the State	
6 Department of Public Health (SDPH) shall pro-	
7 mulgate emergency regulations to adjust the	
8 public health fees set by regulation to an amount	
9 such that, if the new fees were effective	
10 throughout the 2008–09 fiscal year, the estimat-	
11 ed revenues would be sufficient to offset at least	
12 95 percent of the approved program level intend-	
13 ed to be supported by those fees. The General	
14 Fund fees of the SDPH that are subject to the	
15 annual fee adjustment pursuant to subdivision	
16 (a) of Section 100425 of the Health and Safety	
17 Code shall be increased by 3.29 percent. The	
18 special fund fees of SDPH that are subject to the	
19 annual fee adjustment pursuant to subdivision	
20 (a) of Section 100425 of the Health and Safety	
21 Code may be increased by 3.29 percent only if	
22 the fund condition statement for a fund projects	
23 a reserve less than 10 percent of estimated expen-	
24 ditures and the revenues projected for the	
25 2008–09 fiscal year are less than the appropria-	
26 tion contained in this act.	
27 2. Notwithstanding subdivision (b) of Section	
28 100450 of the Health and Safety Code, depart-	
29 mental fees that are subject to the annual fee	
30 adjustment pursuant to subdivision (a) of Section	
31 100450 of the Health and Safety Code shall be	
32 increased by 4.57 percent, effective July 1, 2008.	
33 3. The State Department of Public Health shall	
34 limit expenditures in this item to implement the	
35 Uniform Anatomical Gift Act (Ch. 829, Stats.	
36 2000) to the amount of actual fees collected from	
37 tissue banks.	
38 4. Of the funds appropriated for new information	
39 technology projects, no funds may be expended	
40 on a project prior to approval of a feasibility	
41 study report concerning that project by the State	
42 Chief Information Officer. The State Department	
43 of Public Health shall notify the fiscal commit-	
44 tees of both houses of the Legislature that a	
45 feasibility study report has been approved for a	
46 project within 30 days of the report’s approval	
47 by the State Chief Information Officer, and shall	

Item	Amount
1 include with the notification a copy of the ap-	
2 proved feasibility study report that reflects the	
3 State Chief Information Officer's changes.	
4 5. The State Department of Public Health shall	
5 provide the fiscal and policy committees of each	
6 house of the Legislature by no later than January	
7 15, 2009, a copy of the annual work plan for	
8 accomplishing the mandates set forth in the	
9 Nursing Home Administrators' Act. This work	
10 plan will identify goals and objectives, required	
11 activities, resources needed, timeframes, and	
12 expected outcomes that will result in the accom-	
13 plishment of the defined mandates.	
14 6. The State Department of Public Health shall use	
15 the standard state personnel year equivalent for	
16 all new positions funded in the 2008-09 fiscal	
17 year for licensing and certification activities re-	
18 lated to health care facilities.	
19 7. Of the amount appropriated in this item,	
20 \$150,000 shall be available for compensation	
21 adjustments for employees in the Public Health	
22 Microbiologist classification that are determined	
23 to be necessary to hire and retain staff. Any	
24 compensation adjustments shall be subject to	
25 the regular approval processes by the Depart-	
26 ment of Personnel Administration and the De-	
27 partment of Finance.	
28 4265-001-0007—For support of Department of Public	
29 Health, for payment to Item 4265-001-0001, payable	
30 from the Breast Cancer Research Account.....	1,571,000
31 4265-001-0009—For support of Department of Public	
32 Health, for payment to Item 4265-001-0001, payable	
33 from the Breast Cancer Control Account.....	8,559,000
34 4265-001-0029—For support of Department of Public	
35 Health, for payment to Item 4265-001-0001, payable	
36 from the Nuclear Planning Assessment Special Ac-	
37 count.....	950,000
38 4265-001-0044—For support of Department of Public	
39 Health, for payment to Item 4265-001-0001, payable	
40 from the Motor Vehicle Account, State Transporta-	
41 tion Fund.....	1,355,000
42 4265-001-0066—For support of Department of Public	
43 Health, for payment to Item 4265-001-0001, payable	
44 from the Sale of Tobacco to Minors Control Ac-	
45 count.....	2,522,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 4265-001-0070—For support of Department of Public	
7 Health, for payment to Item 4265-001-0001, payable	
8 from the Occupational Lead Poisoning Prevention	
9 Account.....	3,035,000
10 Provisions:	
11 1. The amount appropriated in this item includes	
12 revenues derived from the assessment of fines	
13 and penalties imposed as specified in Section	
14 13332.18 of the Government Code.	
15 4265-001-0074—For support of Department of Public	
16 Health, for payment to Item 4265-001-0001, payable	
17 from the Medical Waste Management Fund.....	2,170,000
18 Provisions:	
19 1. The amount appropriated in this item includes	
20 revenues derived from the assessment of fines	
21 and penalties imposed as specified in Section	
22 13332.18 of the Government Code.	
23 4265-001-0075—For support of Department of Public	
24 Health, for payment to Item 4265-001-0001, payable	
25 from the Radiation Control Fund.....	23,648,000
26 Provisions:	
27 1. The amount appropriated in this item includes	
28 revenues derived from the assessment of fines	
29 and penalties imposed as specified in Section	
30 13332.18 of the Government Code.	
31 4265-001-0076—For support of Department of Public	
32 Health, for payment to Item 4265-001-0001, payable	
33 from the Tissue Bank License Fund.....	320,000
34 4265-001-0080—For support of Department of Public	
35 Health, for payment to Item 4265-001-0001, payable	
36 from the Childhood Lead Poisoning Prevention	
37 Fund.....	9,670,000
38 4265-001-0082—For support of Department of Public	
39 Health, for payment to Item 4265-001-0001, payable	
40 from the Export Document Program Fund.....	406,000
41 4265-001-0098—For support of Department of Public	
42 Health, for payment to Item 4265-001-0001, payable	
43 from the Clinical Laboratory Improvement Fund....	5,751,000
44 Provisions:	
45 1. The amount appropriated in this item includes	
46 revenues derived from the assessment of fines	

Item	Amount
1 and penalties imposed as specified in Section	
2 13332.18 of the Government Code.	
3 4265-001-0099—For support of Department of Public	
4 Health, for payment to Item 4265-001-0001, payable	
5 from the Health Statistics Special Fund.....	28,341,000
6 4265-001-0116—For support of Department of Public	
7 Health, for payment to Item 4265-001-0001, payable	
8 from the Wine Safety Fund.....	60,000
9 4265-001-0129—For support of Department of Public	
10 Health, for payment to Item 4265-001-0001, payable	
11 from the Water Device Certification Special Ac-	
12 count.....	244,000
13 4265-001-0177—For support of Department of Public	
14 Health, for payment to Item 4265-001-0001, payable	
15 from the Food Safety Fund.....	6,844,000
16 4265-001-0179—For support of Department of Public	
17 Health, for payment to Item 4265-001-0001, payable	
18 from the Environmental Laboratory Improvement	
19 Fund.....	3,337,000
20 4265-001-0203—For support of Department of Public	
21 Health, for payment to Item 4265-001-0001, payable	
22 from the Genetic Disease Testing Fund.....	115,154,000
23 4265-001-0231—For support of Department of Public	
24 Health, for payment to Item 4265-001-0001, payable	
25 from the Health Education Account, Cigarette and	
26 Tobacco Products Surtax Fund.....	7,259,000
27	8,219,000
28 4265-001-0234—For support of Department of Public	
29 Health, for payment to Item 4265-001-0001, payable	
30 from the Research Account, Cigarette and Tobacco	
31 Products Surtax Fund.....	5,821,000
32 4265-001-0236—For support of Department of Public	
33 Health, for payment to Item 4265-001-0001, payable	
34 from the Unallocated Account, Cigarette and Tobac-	
35 co Products Surtax Fund.....	3,501,000
36	2,541,000
37 4265-001-0247—For support of Department of Public	
38 Health, for payment to Item 4265-001-0001, payable	
39 from the Drinking Water Operator Certification	
40 Special Account.....	1,637,000
41 4265-001-0260—For support of Department of Public	
42 Health, for payment to Item 4265-001-0001, payable	
43 from the Nursing Home Administrator's State Li-	
44 cense Examining Fund.....	598,000

Item	Amount
1 4265-001-0272—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Infant Botulism Treatment and Prevention	
4 Fund.....	5,955,000
5 4265-001-0306—For support of Department of Public	
6 Health, for payment to Item 4265-001-0001, payable	
7 from the Safe Drinking Water Account.....	12,646,000
8 Provisions:	
9 1. The amount appropriated in this item includes	
10 revenues derived from the assessment of fines	
11 and penalties imposed as specified in Section	
12 13332.18 of the Government Code.	
13 4265-001-0335—For support of Department of Public	
14 Health, for payment to Item 4265-001-0001, payable	
15 from the Registered Environmental Health Specialist	
16 Fund.....	395,000
17 4265-001-0478—For support of Department of Public	
18 Health, for payment to Item 4265-001-0001, payable	
19 from the Vectorborne Disease Account.....	120,000
20 <i>4265-001-0557—For support of Department of Public</i>	
21 <i>Health, for payment to Item 4265-001-0001, payable</i>	
22 <i>from the Toxic Substances Control Account.....</i>	<i>1,025,000</i>
23 4265-001-0622—For support of Department of Public	
24 Health, for payment to Item 4265-001-0001, payable	
25 from the Drinking Water Treatment and Research	
26 Fund.....	706,000
27 4265-001-0642—For support of Department of Public	
28 Health, for payment to Item 4265-001-0001, payable	
29 from the Domestic Violence Training and Education	
30 Fund.....	936,000
31 4265-001-0823—For support of Department of Public	
32 Health, for payment to Item 4265-001-0001, payable	
33 from the California Alzheimer's Disease and Related	
34 Disorders Research Fund.....	956,000
35 4265-001-0890—For support of Department of Public	
36 Health, for payment to Item 4265-001-0001, payable	
37 from the Federal Trust Fund.....	208,361,000
38	208,211,000
39 Provisions:	
40 1. Of the funds appropriated in this item,	
41 \$52,612,000 shall be available for administra-	
42 tion, research, and training projects. Notwith-	
43 standing Section 28.00, the State Department of	
44 Public Health shall report under that section any	
45 new project over \$200,000 or any increase in	
46 excess of \$400,000 for an identified project.	

Item	Amount
1 2. The Department of Finance may authorize the	
2 transfer of expenditure authority from this item	
3 to Item 4265-111-0890 in order to reflect modi-	
4 fications in the use of federal bioterrorism grants.	
5 Transfers pursuant to this provision may not be	
6 approved sooner than 30 days after notification	
7 in writing is provided to the chairpersons of the	
8 committees in each house of the Legislature that	
9 consider appropriations and the Chairperson of	
10 the Joint Legislative Budget Committee, or no	
11 sooner than whatever lesser time the Chairperson	
12 chairperson of the Joint Legislative Budget	
13 Committee joint committee , or his or her de-	
14 signee, may in each instance determine.	
15 3. Notwithstanding any other provision of law,	
16 federal moneys made available for bioterrorism	
17 preparedness pursuant to this act shall be avail-	
18 able for expenditure or encumbrance until Au-	
19 gust 30, 2009.	
20 4. The State Department of Public Health shall	
21 notify the fiscal and relevant policy committees	
22 of the Legislature in a timely manner regarding	
23 the federal government's approval of the state's	
24 application for cooperative agreement for fund-	
25 ing from the federal Centers for Disease Control	
26 and Prevention's Public Health Preparedness	
27 and Response to Bioterrorism Program. The	
28 notification shall include a summary of all policy	
29 and fiscal changes made by the federal govern-	
30 ment to the state's application. If additional	
31 changes are made throughout the fiscal year, the	
32 department shall notify the fiscal and relevant	
33 policy committees of the Legislature in a similar	
34 manner.	
35 4265-001-3018—For support of Department of Public	
36 Health, for payment to Item 4265-001-0001, payable	
37 from the Drug and Device Safety Fund.....	4,664,000
38 4265-001-3074—For support of Department of Public	
39 Health, for payment to Item 4265-001-0001, payable	
40 from the Medical Marijuana Program Fund.....	422,000
41 4265-001-3081—For support of Department of Public	
42 Health, for payment to Item 4265-001-0001, payable	
43 from the Cannery Inspection Fund.....	2,174,000
44 4265-001-3098—For support of Department of Public	
45 Health, for payment to Item 4265-001-0001, payable	
46 from the State Department of Public Health Licens-	
47 ing and Certification Program Fund.....	91,995,000

Item	Amount
1 4265-001-3111—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Retail Food Safety and Defense Fund Ac-	
4 count.....	20,000
5 4265-001-3114—For support of Department of Public	
6 Health, for payment to Item 4265-001-0001, payable	
7 from the Birth Defects Monitoring Fund.....	4,271,000
8 4265-001-6031—For support of Department of Public	
9 Health, for payment to Item 4265-001-0001, payable	
10 from the Water Security, Clean Drinking Water,	
11 Coastal and Beach Protection Fund of 2002.....	3,479,000
12 Provisions:	
13 1. The funds available in this item are intended to	
14 provide support costs pursuant to the Water Se-	
15 curity, Clean Drinking Water, Coastal and Beach	
16 Protection Act of 2002 (Proposition 50), associ-	
17 ated with statewide water security improvements	
18 and the provision of safe drinking water grants	
19 and loans to local water agencies.	
20 4265-001-6051—For support of Department of Public	
21 Health, for payment to Item 4265-001-0001, payable	
22 from the Safe Drinking Water, Water Quality and	
23 Supply, Flood Control, River and Coastal Protection	
24 Fund of 2006.....	2,123,000
25 4265-001-8025—For support of Department of Public	
26 Health, for payment to Item 4265-001-0001, payable	
27 from the California Prostate Cancer Research	
28 Fund.....	199,000
29 4265-002-0942—For support of Department of Public	
30 Health, payable from the Special Deposit Fund,	
31 Health Facilities Citation Penalties Account.....	2,111,000
32 4265-003-0001—For support of Department of Public	
33 Health, for rental payments on lease-revenue bonds	
34 (Richmond Laboratory).....	11,588,000
35 Schedule:	
36 (1) Base Rental and Fees.....	11,547,000
37 (2) Insurance.....	41,000
38 Provisions:	
39 1. The Controller shall transfer funds appropriated	
40 in this item according to a schedule to be provid-	
41 ed by the State Public Works Board. The	
42 schedule shall be provided on a monthly basis	
43 or as otherwise might be needed to ensure debt	
44 requirements are met.	
45 2. This item may contain adjustments pursuant to	
46 Section 4.30 that are not currently reflected. Any	
47 adjustments to this item shall be reported to the	

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 4265-003-0044—For support of Department of Public	
4 Health, for rental payments on lease-revenue bonds,	
5 payable from the Motor Vehicle Account, State	
6 Transportation Fund.....	540,000
7 Schedule:	
8 (1) Base Rental and Fees.....	538,000
9 (2) Insurance.....	2,000
10 Provisions:	
11 1. The Controller shall transfer funds appropriated	
12 in this item according to a schedule to be provid-	
13 ed by the State Public Works Board. The	
14 schedule shall be provided on a monthly basis	
15 or as otherwise might be needed to ensure debt	
16 requirements are met.	
17 2. This item may contain adjustments pursuant to	
18 Section 4.30 that are not currently reflected. Any	
19 adjustments to this item shall be reported to the	
20 Joint Legislative Budget Committee pursuant to	
21 Section 4.30.	
22 4265-003-0080—For support of Department of Public	
23 Health, for rental payments on lease-revenue bonds,	
24 payable from the Childhood Lead Poisoning Preven-	
25 tion Fund.....	341,000
26 Schedule:	
27 (1) Base Rental and Fees.....	339,000
28 (2) Insurance.....	2,000
29 Provisions:	
30 1. The Controller shall transfer funds appropriated	
31 in this item according to a schedule to be provid-	
32 ed by the State Public Works Board. The	
33 schedule shall be provided on a monthly basis	
34 or as otherwise might be needed to ensure debt	
35 requirements are met.	
36 2. This item may contain adjustments pursuant to	
37 Section 4.30 that are not currently reflected. Any	
38 adjustments to this item shall be reported to the	
39 Joint Legislative Budget Committee pursuant to	
40 Section 4.30.	
41 4265-003-0098—For support of Department of Public	
42 Health, for rental payments on lease-revenue bonds,	
43 payable from the Clinical Laboratory Improvement	
44 Fund.....	141,000
45 Schedule:	
46 (1) Base Rental and Fees.....	141,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item according to a schedule to be provid-	
4 ed by the State Public Works Board. The	
5 schedule shall be provided on a monthly basis	
6 or as otherwise might be needed to ensure debt	
7 requirements are met.	
8 2. This item may contain adjustments pursuant to	
9 Section 4.30 that are not currently reflected. Any	
10 adjustments to this item shall be reported to the	
11 Joint Legislative Budget Committee pursuant to	
12 Section 4.30.	
13 4265-003-0179—For support of Department of Public	
14 Health, for rental payments on lease-revenue bonds,	
15 payable from the Environmental Laboratory Improve-	
16 ment Fund.....	8,000
17 Schedule:	
18 (1) Base Rental and Fees.....	8,000
19 Provisions:	
20 1. The Controller shall transfer funds appropriated	
21 in this item according to a schedule to be provid-	
22 ed by the State Public Works Board. The	
23 schedule shall be provided on a monthly basis	
24 or as otherwise might be needed to ensure debt	
25 requirements are met.	
26 2. This item may contain adjustments pursuant to	
27 Section 4.30 that are not currently reflected. Any	
28 adjustments to this item shall be reported to the	
29 Joint Legislative Budget Committee pursuant to	
30 Section 4.30.	
31 4265-003-0203—For support of Department of Public	
32 Health, for rental payments on lease-revenue bonds,	
33 payable from the Genetic Disease Testing Fund.....	4,076,000
34 Schedule:	
35 (1) Base Rental and Fees.....	4,062,000
36 (2) Insurance.....	14,000
37 Provisions:	
38 1. The Controller shall transfer funds appropriated	
39 in this item according to a schedule to be provid-	
40 ed by the State Public Works Board. The	
41 schedule shall be provided on a monthly basis	
42 or as otherwise might be needed to ensure debt	
43 requirements are met.	
44 2. This item may contain adjustments pursuant to	
45 Section 4.30 that are not currently reflected. Any	
46 adjustments to this item shall be reported to the	

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 4265-003-0890—For support of Department of Public	
4 Health, for rental payments on lease-revenue bonds,	
5 payable from the Federal Trust Fund.....	83,000
6 Schedule:	
7 (1) Base Rental and Fees.....	83,000
8 Provisions:	
9 1. The Controller shall transfer funds appropriated	
10 in this item according to a schedule to be provid-	
11 ed by the State Public Works Board. The	
12 schedule shall be provided on a monthly basis	
13 or as otherwise might be needed to ensure debt	
14 requirements are met.	
15 2. This item may contain adjustments pursuant to	
16 Section 4.30 that are not currently reflected. Any	
17 adjustments to this item shall be reported to the	
18 Joint Legislative Budget Committee pursuant to	
19 Section 4.30.	
20 4265-003-0942—For support of Department of Public	
21 Health, payable from the Special Deposit Fund,	
22 Federal Citation Penalties Account.....	973,000
23 4265-004-0001—For transfer to the State Department	
24 of Public Health Licensing and Certification Program	
25 Fund	8,005,000
26 4265-007-0890—For support of Department of Public	
27 Health, payable from the Federal Trust Fund.....	35,000
28 Provisions:	
29 1. Notwithstanding Section 28.00, adjustments may	
30 be made to this item by the Department of Fi-	
31 nance to align the federal funds for legislative	
32 actions and other technical adjustments affecting	
33 any recipient department's appropriation author-	
34 ity.	
35 4265-011-0070—For transfer by the Controller, upon	
36 order of the Director of Finance, from the Occupa-	
37 tional Lead Poisoning Prevention Account to the	
38 General Fund.....	(1,100,000)
39 Provisions:	
40 1. The amount transferred in this item is a loan to	
41 the General Fund and shall be repaid by June	
42 30, 2011. It is the intent of the Legislature that	
43 repayment be made so as to ensure that the pro-	
44 grams supported by the Occupational Lead Poi-	
45 soning Prevention Account are not adversely	
46 affected by the loan. The General Fund shall not	
47 pay interest on this loan.	

Item	Amount
1 4265-011-0247—For transfer by the Controller, upon	
2 order of the Director of Finance, from the Drinking	
3 Water Operator Certification Special Account to the	
4 General Fund.....	(1,600,000)
5 Provisions:	
6 1. The amount transferred in this item is a loan to	
7 the General Fund and shall be repaid by June	
8 30, 2011. It is the intent of the Legislature that	
9 repayment be made so as to ensure that the pro-	
10 grams supported by the Drinking Water Operator	
11 Certification Special Account are not adversely	
12 affected by the loan. The General Fund shall not	
13 pay interest on this loan.	
14 4265-011-0589—For transfer by the Controller, upon	
15 order of the Director of Finance, payable from the	
16 Cancer Research Fund, to the General Fund.....	(2,119,000)
17 4265-012-0622—For transfer by the Controller, upon	
18 order of the Director of Finance, from the Drinking	
19 Water Treatment and Research Fund to the General	
20 Fund.....	(8,500,000)
21 Provisions:	
22 1. The amount transferred in this item is a loan to	
23 the General Fund and shall be repaid by June	
24 30, 2011. It is the intent of the Legislature that	
25 repayment be made so as to ensure that the pro-	
26 grams supported by the Drinking Water Treat-	
27 ment and Research Fund are not adversely affect-	
28 ed by the loan. The General Fund shall not pay	
29 interest on this loan.	
30 4265-017-0203—For support of Department of Public	
31 Health, for implementation of the Health Insurance	
32 Portability and Accountability Act payable from the	
33 Genetic Disease Testing Fund.....	551,000
34 Provisions:	
35 1. The funding appropriated in this item is limited	
36 to the amount specified in Section 17.00. These	
37 funds are to be used in support of compliance	
38 activities related to the federal Health Insurance	
39 Portability and Accountability Act (HIPAA) of	
40 1996.	
41 4265-111-0001—For local assistance, Department of	
42 Public Health	262,575,000
43	257,472,000
44 Schedule:	
45 (1) 10.10-Emergency Preparedness	83,849,000

Item	Amount
1 (2) 20.10-Chronic Disease Prevention	
2 and Health Promotion	213,331,000
3	<i>211,076,000</i>
4 (3) 20.20-Infectious Disease	366,315,000
5	<i>365,085,000</i>
6 (4) 20.30-Family Health	1,331,119,000
7	<i>1,504,545,000</i>
8 (5) 20.40-Health Information and	
9 Strategic Planning	510,000
10 (6) 20.50-County Health Services	40,691,000
11 (7) 20.60-Environmental Health	134,541,000
12	<i>132,541,000</i>
13 (8) Reimbursements	-160,479,000
14 (9) Amount payable from the Breast	
15 Cancer Control Account (Item	
16 4265-111-0009)	-10,736,000
17 (10) Amount payable from the Child-	
18 hood Lead Poisoning Prevention	
19 Fund (Item 4265-111-0080)	-11,000,000
20 (11) Amount payable from the Health	
21 Statistics Special Fund (Item 4265-	
22 111-0099)	-510,000
23 (12) Amount payable from the Califor-	
24 nia Health Data and Planning Fund	
25 (Item 4265-111-0143)	-200,000
26	<i>-240,000</i>
27 (13) Amount payable from the Health	
28 Education Account, Cigarette and	
29 Tobacco Products Surtax Fund	
30 (Item 4265-111-0231)	-47,354,000
31 (14) Amount payable from the Hospital	
32 Services Account, Cigarette and	
33 Tobacco Products Surtax Fund	
34 (Item 4265-111-0232)	-22,651,000
35 (15) Amount payable from the Physi-	
36 cians Services Account, Cigarette	
37 and Tobacco Products Surtax Fund	
38 (Item 4265-111-0233)	-2,152,000
39 (16) Amount payable from the Unallo-	
40 cated Account, Cigarette and To-	
41 bacco Products Surtax Fund (Item	
42 4265-111-0236)	-29,075,000
43 (17) Amount payable from the Child	
44 Health and Safety Fund (Item	
45 4265-111-0279)	-1,405,000

Item	Amount
1 (18) Amount payable from the Drinking	
2 Water Treatment and Research	
3 Fund (Item 4265-111-0622)	-4,374,000
4 (19) Amount payable from the Domestic	
5 Violence Training and Education	
6 Fund (Item 4265-111-0642)	-235,000
7 (20) Amount payable from the	
8 Federal Trust Fund (Item	
9 4265-111-0890)	-1,225,884,000
10	-1,333,388,000
11 (21) Amount payable from the WIC	
12 Manufacturer Rebate Fund (Item	
13 4265-111-3023)	-262,401,000
14	-329,901,000
15 (22) Amount payable from the Water	
16 Security, Clean Drinking Water,	
17 Coastal and Beach Protection	
18 Fund of 2002 (Item 4265-111-	
19 6031)	-90,951,000
20 (23) Amount payable from the Safe	
21 Drinking Water, Water Quality	
22 and Supply, Flood Control, River	
23 and Coastal Protection Fund of	
24 2006 (Item 4265-111-6051)	-38,200,000
25	-36,200,000
26 (24) Amount payable from the Califor-	
27 nia Sexual Violence Victim Fund	
28 (Item 4265-111-8035)	-174,000
29 Provisions:	
30 1. The Office of AIDS in the State Department of	
31 Public Health, in allocating and processing	
32 contracts and grants, shall comply with the same	
33 requirements that are established for contracts	
34 and grants for other public health programs.	
35 Notwithstanding any other provision of law, the	
36 contracts or grants administered by the Office	
37 of AIDS shall be exempt from the Public Con-	
38 tract Code and shall be exempt from approval	
39 by the Department of General Services prior to	
40 their execution.	
41 2. In order to meet the needs of individuals with	
42 hemophilia who are at high risk of HIV infection	
43 or who have HIV/AIDS, the Office of AIDS	
44 shall continue the existing state contract with	
45 the Hemophilia Council for the 2008-09 fiscal	
46 year as provided by the State Department of	

Item	Amount
1 Mental Health as part of the transition period	
2 for consolidating programs.	
3 3. The Office of AIDS and the State Department	
4 of Public Health shall not exclude any drugs	
5 from the AIDS Drug Assistance Program	
6 (ADAP) formulary for the purpose of reducing	
7 ADAP expenditures to achieve the \$7,000,000	
8 savings proposed in the 2008–09 Governor’s	
9 Budget. Funding shall be maintained using the	
10 AIDS Drug Assistance Program Rebate Fund.	
11 4265-111-0009—For local assistance, Department of	
12 Public Health, for payment to Item 4265-111-0001,	
13 payable from the Breast Cancer Control Account....	10,736,000
14 4265-111-0080—For local assistance, Department of	
15 Public Health, for payment to Item 4265-111-0001,	
16 payable from the Childhood Lead Poisoning Preven-	
17 tion Fund.....	11,000,000
18 4265-111-0099—For local assistance, Department of	
19 Public Health, for payment to Item 4265-111-0001,	
20 payable from the Health Statistics Special Fund.....	510,000
21 4265-111-0143—For local assistance, Department of	
22 Public Health, for payment to Item 4265-111-0001,	
23 payable from the California Health Data and Plan-	
24 ning Fund.....	200,000
25	240,000
26 4265-111-0231—For local assistance, Department of	
27 Public Health, for payment to Item 4265-111-0001,	
28 payable from the Health Education Account,	
29 Cigarette and Tobacco Products Surtax Fund.....	47,354,000
30 4265-111-0232—For local assistance, Department of	
31 Public Health, for payment to Item 4265-111-0001,	
32 payable from the Hospital Services Account,	
33 Cigarette and Tobacco Products Surtax Fund.....	22,651,000
34 4265-111-0233—For local assistance, Department of	
35 Public Health, for payment to Item 4265-111-0001,	
36 payable from the Physician Services Account,	
37 Cigarette and Tobacco Products Surtax Fund.....	2,152,000
38 4265-111-0236—For local assistance, Department of	
39 Public Health, for payment to Item 4265-111-0001,	
40 payable from the Unallocated Account, Cigarette	
41 and Tobacco Products Surtax Fund.....	29,075,000
42 4265-111-0279—For local assistance, Department of	
43 Public Health, for payment to Item 4265-111-0001,	
44 payable from the Child Health and Safety Fund.....	1,405,000

Item	Amount
1 4265-111-0622—For local assistance, Department of	
2 Public Health, for payment to Item 4265-111-0001,	
3 payable from the Drinking Water Treatment and	
4 Research Fund.....	4,374,000
5 4265-111-0642—For local assistance, Department of	
6 Public Health, for payment to Item 4265-111-0001,	
7 payable from the Domestic Violence Training and	
8 Education Fund.....	235,000
9 4265-111-0890—For local assistance, Department of	
10 Public Health, for payment to Item 4265-111-	
11 0001, payable from the Federal Trust Fund.....	1,225,884,000
12	<i>1,333,388,000</i>
13 Provisions:	
14 1. Of the funds appropriated in this item,	
15 \$61,868,000 shall be available for administra-	
16 tion, research, and training projects. Notwith-	
17 standing the provisions of Section 28.00, the	
18 State Department of Public Health shall report	
19 under that section any new project over \$200,000	
20 or any increase in excess of \$400,000 for an	
21 identified project.	
22 2. Notwithstanding any other provision of law,	
23 federal moneys made available for bioterrorism	
24 preparedness pursuant to this act shall be avail-	
25 able for expenditure or encumbrance until Au-	
26 gust 30, 2009.	
27 3. Any provisions in Item 4265-111-0001 that are	
28 relevant to this item shall apply to this item.	
29 4265-111-3023—For local assistance, Department of	
30 Public Health, for payment to Item 4265-111-0001,	
31 payable from the WIC Manufacturer Rebate Fund....	262,401,000
32	<i>329,901,000</i>
33 Provisions:	
34 1. Notwithstanding any other provision of law, if	
35 revenues to the WIC Manufacturer Rebate Fund	
36 are received in excess of the amount appropriat-	
37 ed in this item, the Department of Finance may	
38 augment this item in excess of the amount appro-	
39 priated. Within 10 working days of such augmen-	
40 tation, the Department of Finance shall provide	
41 written notification of the augmentation to the	
42 chairpersons of the fiscal committees in each	
43 house of the Legislature and the Chairperson of	
44 the Joint Legislative Budget Committee.	

Item	Amount
1 4265-111-6031—For local assistance, Department of	
2 Public Health, for payment to Item 4265-111-0001,	
3 payable from the Water Security, Clean Drinking	
4 Water, Coastal and Beach Protection Fund of 2002....	90,951,000
5 4265-111-6051—For local assistance, State Department	
6 of Public Health, for payment to Item 4265-111-	
7 0001, payable from the Safe Drinking Water, Water	
8 Quality and Supply, Flood Control, River and	
9 Coastal Protection Fund of 2006.....	38,200,000
10	36,200,000
11 Provisions:	
12 1. The amount appropriated in this item shall be	
13 available for expenditure until June 30, 2011.	
14 2. Of the amount appropriated in this item,	
15 \$2,000,000 shall be used to contract with the	
16 State Water Resources Control Board to carry	
17 out the following tasks regarding rural areas with	
18 contaminated groundwater supplies for drinking	
19 in Tulare County and the Salinas Valley:	
20 (a) Identify categories of dischargers of nitrates	
21 into groundwater and estimate the proportion	
22 of nitrates each category of discharger is re-	
23 sponsible for contributing with a particular	
24 focus on areas in which the department is	
25 funding or considering funding remediation	
26 or prevention projects with bond funds.	
27 (b) Determine feasible solutions including reme-	
28 diation of groundwater aquifers and alterna-	
29 tives, such as regional treatment facilities;	
30 to ensure that communities impacted by ni-	
31 trates have safe drinking water.	
32 (c) Estimate the cost of feasible solutions and	
33 potential financial plans that would be capa-	
34 ble of financing those solutions in order to	
35 ensure the ongoing maintenance of bond	
36 fund projects and potentially to leverage	
37 bond funds by the use of revolving loans or	
38 supplemental financing for projects.	
39 4265-111-8035—For local assistance, Department of	
40 Public Health, for payment to Item 4265-111-0001,	
41 payable from the Sexual Violence Victim Services	
42 Fund.....	174,000
43 4265-115-0890—For transfer by the Controller from the	
44 Federal Trust Fund to the Safe Drinking Water State	
45 Revolving Loan Fund.....	77,500,000

Item	Amount
1 4265-115-6031—For transfer by the Controller from the	
2 Water Security, Clean Drinking Water, Coastal and	
3 Beach Protection Fund of 2002 to the Safe Drinking	
4 Water State Revolving Loan Fund.....	17,000,000
5 4265-401—Notwithstanding Provision 2 of Item 4260-	
6 011-0099 of the Budget Act of 2004 (Ch. 208, Stats.	
7 2004) and Provision 1 of the Budget Act of 2005	
8 (Chs. 38 and 39, Stats. 2005), the \$1,500,000 loan	
9 authorized to the Medical Marijuana Program Fund	
10 shall be fully repaid to the Health Statistics Special	
11 Fund by June 30, 2010, with interest calculated at	
12 the rate earned by the Pooled Money Investment	
13 Account at the time of the loan.	
14 4270-001-0001—For support of California Medical As-	
15 sistance Commission.....	1,282,000
16 Schedule:	
17 (1) 10-California Medical Assistance	
18 Commission.....	2,540,000
19 (2) Reimbursements.....	-1,258,000
20 4280-001-0001—For support of Managed Risk Medical	
21 Insurance Board.....	2,458,000
22 Schedule:	
23 (1) 10-Major Risk Medical Insurance	
24 Program.....	1,207,000
25 (2) 20-Access for Infants and Mothers	
26 Program.....	938,000
27 (3) 40-Healthy Families Program.....	9,292,000
28 (4) 50-County Health Initiative Match-	
29 ing Fund Program.....	486,000
30 (5) Reimbursements.....	-397,000
31 (6) Amount payable from Unallocated	
32 Account, Cigarette and Tobacco	
33 Products Surtax Fund (Item 4280-	
34 001-0236).....	-36,000
35 (7) Amount payable from Perinatal In-	
36 surance Fund (Item 4280-001-	
37 0309).....	-319,000
38 (8) Amount payable from Major Risk	
39 Medical Insurance Fund (Item	
40 4280-001-0313).....	-1,207,000
41 (9) Amount payable from Federal Trust	
42 Fund (Item 4280-001-0890).....	-6,841,000
43 (10) Amount payable from Mental	
44 Health Services Fund (Item 4280-	
45 001-3085).....	-179,000

Item	Amount
1 (11) Amount payable from Federal	
2 Trust Fund (Item 4280-003-	
3 0890).....	-316,000
4 (12) Amount payable from County	
5 Health Initiative Matching Fund	
6 (Item 4280-003-3055).....	-170,000
7 Provisions:	
8 1. Upon order of the Department of Finance, the	
9 Controller shall transfer such funds as are neces-	
10 sary between this item and Item 4280-103-0890	
11 or 4280-103-3055 in order to effectively admin-	
12 ister the County Health Initiative Matching Fund	
13 Program.	
14 2. To provide for the effective use of federal State	
15 Children's Health Insurance Program funds in	
16 the County Health Initiative Matching Fund	
17 Program and notwithstanding Section 28.00, this	
18 item may be reduced or increased by the Depart-	
19 ment of Finance not sooner than 30 days after	
20 notification in writing to the chairpersons of the	
21 committees in each house of the Legislature that	
22 consider appropriations and the Chairperson of	
23 the Joint Legislative Budget Committee, or such	
24 lesser time as the chairperson of the committee,	
25 or his or her designee, may in each instance de-	
26 termine. This provision shall not apply to any	
27 General Fund increases or reductions.	
28 3. Augmentations to reimbursements in this item	
29 are exempt from Section 28.50. The Managed	
30 Risk Medical Insurance Board shall provide	
31 written notification within 30 days to the Joint	
32 Legislative Budget Committee describing the	
33 nature and planned expenditure of these augmen-	
34 tations when the amount received exceeds	
35 \$200,000. Federal funds may be increased to	
36 allow for the matching of the augmentations of	
37 reimbursements and the Department of Finance	
38 may authorize the establishment of positions if	
39 costs are fully offset by the augmentations to	
40 reimbursements.	
41 4280-001-0236—For support of the Managed Risk	
42 Medical Insurance Board, for payment to Item 4280-	
43 001-0001, payable from the Unallocated Account,	
44 Cigarette and Tobacco Products Surtax Fund.....	36,000
45 4280-001-0309—For support of Managed Risk Medical	
46 Insurance Board, for payment to Item 4280-001-	
47 0001, payable from the Perinatal Insurance Fund....	319,000

Item	Amount
1 Provisions:	
2 1. Provision 1 of Item 4280-001-0313 also applies	
3 to this item.	
4 4280-001-0313—For support of Managed Risk Medical	
5 Insurance Board, for payment to Item 4280-001-	
6 0001, payable from the Major Risk Medical Insur-	
7 ance Fund.....	1,207,000
8 Provisions:	
9 1. Notwithstanding any other provision of law, the	
10 Department of Finance may augment this item	
11 in excess of the amount appropriated not sooner	
12 than 30 days after notification in writing is pro-	
13 vided to the chairpersons of the fiscal commit-	
14 tees in each house of the Legislature and the	
15 Chairperson of the Joint Legislative Budget	
16 Committee, or not sooner than whatever lesser	
17 time the chairperson of the joint committee, or	
18 his or her designee, may in each instance deter-	
19 mine.	
20 4280-001-0890—For support of Managed Risk Medical	
21 Insurance Board, for payment to Item 4280-001-	
22 0001, payable from the Federal Trust Fund, for	
23 Healthy Families Program.....	6,841,000
24 Provisions:	
25 1. Provision 3 of Item 4280-001-0001 also applies	
26 to this item.	
27 4280-001-3085—For support of the Managed Risk	
28 Medical Insurance Board, for payment to Item 4280-	
29 001-0001, payable from the Mental Health Services	
30 Fund.....	179,000
31 4280-003-0890—For support of Managed Risk Medical	
32 Insurance Board, for payment to Item 4280-001-	
33 0001, payable from the Federal Trust Fund, for	
34 County Health Initiative Matching Fund Program....	316,000
35 Provisions:	
36 1. Provisions 1, 2, and 3 of Item 4280-001-0001	
37 also apply to this item.	
38 4280-003-3055—For support of Managed Risk Medical	
39 Insurance Board, for payment to Item 4280-001-	
40 0001, payable from the County Health Initiative	
41 Matching Fund, for the County Health Initiative	
42 Matching Fund Program.....	170,000
43 Provisions:	
44 1. Provisions 1, 2, and 3 of Item 4280-001-0001	
45 also apply to this item.	

Item	Amount
1 4280-017-0001—For support of Managed Risk Medical	
2 Insurance Board, for implementation of the Health	
3 Insurance Portability and Accountability Act.....	27,000
4 Schedule:	
5 (1) 10-Major Risk Medical Insurance	
6 Program.....	16,000
7 (2) 20-Access for Infants and Mothers	
8 Program.....	15,000
9 (3) 40-Healthy Families Program.....	77,000
10 (4) Amount payable from the Perinatal	
11 Insurance Fund (Item 4280-017-	
12 0309).....	-5,000
13 (5) Amount payable from the Major	
14 Risk Medical Insurance Fund (Item	
15 4280-017-0313).....	-16,000
16 (6) Amount payable from the Federal	
17 Trust Fund (Item 4280-017-0890)....	-60,000
18 4280-017-0309—For support of Managed Risk Medical	
19 Insurance Board, for payment to Item 4280-017-	
20 0001, payable from the Perinatal Insurance Fund,	
21 for implementation of the Health Insurance Portabil-	
22 ity and Accountability Act.....	5,000
23 4280-017-0313—For support of Managed Risk Medical	
24 Insurance Board, for payment to Item 4280-017-	
25 0001, payable from the Major Risk Medical Insur-	
26 ance Fund, for implementation of the Health Insur-	
27 ance Portability and Accountability Act.....	16,000
28 4280-017-0890—For support of Managed Risk Medical	
29 Insurance Board, for payment to Item 4280-017-	
30 0001, payable from the Federal Trust Fund, for im-	
31 plementation of the Health Insurance Portability and	
32 Accountability Act.....	60,000
33 4280-101-0001—For local assistance, Managed Risk	
34 Medical Insurance Board, for the Healthy Families	
35 Program.....	376,447,000
36	371,781,000
37 Schedule:	
38 (1) 20-Access for Infants and Mothers	
39 Program.....	81,044,000
40 (2) 40-Healthy Families Program....	1,034,717,000
41	1,023,654,000
42 (3) Amount payable from the Federal	
43 Trust Fund (Item 4280-101-	
44 0890).....	-739,314,000
45	-732,917,000

Item	Amount
1 Provisions:	
2 1. Upon order of the Department of Finance, the	
3 Controller shall transfer such funds as are neces-	
4 sary between this item and Item 4280-102-0001	
5 in order to effectively administer the Healthy	
6 Families Program.	
7 4280-101-0890—For local assistance, Managed Risk	
8 Medical Insurance Board, for payment to Item 4280-	
9 101-0001, payable from the Federal Trust Fund, for	
10 the Healthy Families Program.....	739,314,000
11	732,917,000
12 Provisions:	
13 1. Upon order of the Department of Finance, the	
14 Controller shall transfer such funds as are neces-	
15 sary between this item and Item 4280-102-0890	
16 in order to effectively administer the Healthy	
17 Families Program.	
18 4280-102-0001—For local assistance, Managed Risk	
19 Medical Insurance Board, for the Healthy Families	
20 Program administrative contracts.....	26,298,000
21	25,680,000
22 Schedule:	
23 (1) 40-Healthy Families Program.....	74,643,000
24	72,955,000
25 (2) Reimbursements.....	-7,191,000
26 (3) Amount payable from the Federal	
27 Trust Fund (Item 4280-102-	
28 0890).....	-41,154,000
29	-40,084,000
30 Provisions:	
31 1. Upon order of the Department of Finance, the	
32 Controller shall transfer such funds as are neces-	
33 sary between this item and Item 4280-101-0001	
34 in order to effectively administer the Healthy	
35 Families Program.	
36 2. Of the funds appropriated in this item, \$210,000	
37 is allocated for the purpose of information tech-	
38 nology modifications to the Healthy Families	
39 Program to implement Chapter 328 of the	
40 Statutes of 2006. These funds shall not be encum-	
41 bered nor expended until the project approval	
42 requirements of the office of the State Chief In-	
43 formation Officer are met. If the amount ap-	
44 proved is less than the amount appropriated, the	
45 Managed Risk Medical Insurance Board shall	
46 only spend the amount approved, and any remain-	

Item	Amount
1 ing funds shall be reverted at the end of the fiscal	
2 year.	
3 4280-102-0890—For local assistance, Managed Risk	
4 Medical Insurance Board, for payment to Item 4280-	
5 102-0001, payable from the Federal Trust Fund, for	
6 Healthy Families Program administrative con-	
7 tracts.....	41,154,000
8	40,084,000
9 Provisions:	
10 1. Upon order of the Department of Finance, the	
11 Controller shall transfer such funds as are neces-	
12 sary between this item and Item 4280-101-0890	
13 in order to effectively administer the Healthy	
14 Families Program.	
15 2. Of the funds appropriated in this item, \$390,000	
16 is allocated for the purpose of information tech-	
17 nology modifications to the Healthy Families	
18 Program to implement Chapter 328 of the	
19 Statutes of 2006. These funds shall not be encum-	
20 bered nor expended until the project approval	
21 requirements of the office of the State Chief In-	
22 formation Officer are met. If the amount ap-	
23 proved is less than the amount appropriated, the	
24 Managed Risk Medical Insurance Board shall	
25 only spend the amount approved, and any remain-	
26 ing funds shall be reverted at the end of the fiscal	
27 year.	
28 4280-103-0890—For local assistance, Managed Risk	
29 Medical Insurance Board, for payment to Item 4280-	
30 103-3055, payable from the Federal Trust Fund, for	
31 the County Health Initiative Matching Fund Pro-	
32 gram.....	1,494,000
33 Provisions:	
34 1. Provisions 1, 2, and 3 of Item 4280-103-3055	
35 also apply to this item.	
36 4280-103-3055—For local assistance, Managed Risk	
37 Medical Insurance Board, for the County Health	
38 Initiative Matching Fund.....	804,000
39 Schedule:	
40 (1) 50-County Health Initiative Match-	
41 ing Fund Program.....	2,298,000
42 (2) Amount payable from the Federal	
43 Trust Fund (Item 4280-103-0890)....	-1,494,000
44 Provisions:	
45 1. Upon order of the Department of Finance, the	
46 Controller shall transfer such funds as are neces-	
47 sary between this item and Item 4280-003-0890	

Item	Amount
1 or Item 4280-003-3055 in order to effectively	
2 administer the County Health Initiative Matching	
3 Fund program. The Department of Finance may	
4 also authorize the establishment of positions in	
5 order to allow the Managed Risk Medical Insur-	
6 ance Board to effectively administer the County	
7 Health Initiative Matching Fund program.	
8 2. Funds in this item are subject to the availability,	
9 as determined by the Department of Finance, of	
10 federal State Children's Health Insurance Pro-	
11 gram funds not needed for state-funded health	
12 programs, including, but not limited to, the	
13 Healthy Families Program and, as funded by the	
14 federal State Children's Health Insurance Pro-	
15 gram, the Access for Infants and Mothers Pro-	
16 gram, and the Medi-Cal program. To determine	
17 the availability of funds, all entities participating	
18 in the County Health Initiative Matching Fund	
19 program, as a condition of receiving funds, shall	
20 submit, on or before August 1 and February 1	
21 of each year, an estimate of expenditures under	
22 this item to the Managed Risk Medical Insurance	
23 Board. The Managed Risk Medical Insurance	
24 Board shall reflect this information in the	
25 November and May estimates provided to the	
26 Department of Finance.	
27 3. To provide for the effective use of federal State	
28 Children's Health Insurance Program funds in	
29 the County Health Initiative Matching Fund	
30 program and notwithstanding Section 28.00, this	
31 item may be reduced or increased by the Depart-	
32 ment of Finance not sooner than 30 days after	
33 notification in writing to the chairpersons of the	
34 committees in each house of the Legislature that	
35 consider appropriations and the Chairperson of	
36 the Joint Legislative Budget Committee, or such	
37 lesser time as the chairperson of the joint com-	
38 mittee, or his or her designee, may in each in-	
39 stance determine.	
40 4280-104-0236—For local assistance, Managed Risk	
41 Medical Insurance Board, for the Healthy Families	
42 Program Rural Health Demonstration Project.....	904,000
43	1,864,000
44 Schedule:	
45 (1) 40-Healthy Families Program.....	2,583,000
46	6,243,000

Item	Amount
1 (2) Amount payable from Federal Trust	
2 Fund (Item 4280-104-0890).....	1,679,000
3	4,379,000
4 4280-104-0890—For local assistance, Managed Risk	
5 Medical Insurance Board, for payment to Item 4280-	
6 104-0236, payable from the Federal Trust Fund, for	
7 the Healthy Families Program Rural Health	
8 Demonstration Project.....	1,679,000
9	4,379,000
10 4280-111-0232—For transfer by the Controller from the	
11 Hospital Services Account, Cigarette and Tobacco	
12 Products Surtax Fund to the Perinatal Insurance	
13 Fund, for the Access for Infants and Mothers Pro-	
14 gram.....	(42,273,000)
15 Provisions:	
16 1. In order to effectively administer the Access for	
17 Infants and Mothers Program, the Department	
18 of Finance may decrease or increase this item	
19 in order to conform the appropriation to revised	
20 subvention estimates.	
21 4280-111-0233—For transfer by the Controller from the	
22 Physician Services Account, Cigarette and Tobacco	
23 Products Surtax Fund to the Perinatal Insurance	
24 Fund, for the Access for Infants and Mothers Pro-	
25 gram.....	(15,170,000)
26 Provisions:	
27 1. In order to effectively administer the Access for	
28 Infants and Mothers Program, the Department	
29 of Finance may decrease or increase this item	
30 in order to conform the appropriation to revised	
31 subvention estimates.	
32 4280-111-0236—For transfer by the Controller from the	
33 Unallocated Account, Cigarette and Tobacco Prod-	
34 ucts Surtax Fund to the Perinatal Insurance Fund,	
35 for the Access for Infants and Mothers Program.....	(266,000)
36 Provisions:	
37 1. In order to effectively administer the Access for	
38 Infants and Mothers Program, the Department	
39 of Finance may decrease or increase this item	
40 in order to conform the appropriation to revised	
41 subvention estimates.	
42 4280-112-0232—For transfer by the Controller from the	
43 Hospital Services Account, Cigarette and Tobacco	
44 Products Surtax Fund to the Major Risk Medical	
45 Insurance Fund, for the Major Risk Medical Insur-	
46 ance Program.....	(3,879,000)
47	(6,818,000)

Item	Amount
1 4280-112-0233—For transfer by the Controller from the	
2 Physician Services Account, Cigarette and Tobacco	
3 Products Surtax Fund to the Major Risk Medical	
4 Insurance Fund, for the Major Risk Medical Insur-	
5 ance Program.....	(2,121,000)
6 4300-001-0001—For support of Department of Develop-	
7 mental Services.....	24,332,000
8 Schedule:	
9 (1) 10-Community Services Program....	23,529,000
10 (2) 20-Developmental Centers Pro-	
11 gram.....	14,407,000
12 (3) 35.01-Administration.....	25,446,000
13 (4) 35.02-Distributed Administra-	
14 tion.....	-25,446,000
15 (6) Reimbursements.....	-10,595,000
16 (7) Amount payable from the Develop-	
17 mental Disabilities Program Devel-	
18 opment Fund (Item 4300-001-	
19 0172).....	-280,000
20 (8) Amount payable from the Federal	
21 Trust Fund (Item 4300-001-0890)....	-2,351,000
22 (9) Amount payable from the Mental	
23 Health Services Fund (Item 4300-	
24 001-3085).....	-378,000
25 Provisions:	
26 1. Upon order of the Department of Finance, the	
27 Controller shall transfer such funds as are neces-	
28 sary between this item and Item 4300-003-0001	
29 in order to appropriately align General Fund and	
30 Medi-Cal reimbursements from the State Depart-	
31 ment of Health Care Services with budgeted	
32 activities. Within 10 working days after approval	
33 of a transfer as authorized by this provision, the	
34 Department of Finance shall notify the chairper-	
35 sons of the fiscal committees of each house of	
36 the Legislature and the Chairperson of the Joint	
37 Legislative Budget Committee of the transfer,	
38 including the amount transferred, how the	
39 amount was determined, and how the amount	
40 will be utilized.	
41 2. The General Fund shall make a loan available	
42 to the State Department of Developmental Ser-	
43 vices not to exceed a cumulative total of	
44 \$3,000,000. The loan funds will be transferred	
45 to this item as needed to meet cashflow needs	
46 due to delays in collecting reimbursements for	
47 the Health Care Deposit Fund, and are subject	

Item	Amount
1	to the repayment provisions in Section 16351 of
2	the Government Code.
3	3. The State Department of Developmental Ser-
4	vices may promulgate regulations specifically
5	for implementing proposals to increase federal
6	funding to the state. Notwithstanding any other
7	provision of law, such regulations shall be
8	deemed emergency regulations necessary for
9	the immediate preservation of the public peace,
10	health and safety, or general welfare for purposes
11	of subdivision (b) of Section 11346.1 of the
12	Government Code.
13	4. Notwithstanding Section 26.00, the Department
14	of Finance may authorize transfer of expenditure
15	authority between Schedules (1) and (2) in order
16	to accurately reflect expenditures in these pro-
17	grams.
18	5. The State Department of Developmental Ser-
19	vices shall provide the fiscal and policy commit-
20	tees of both houses of the Legislature with a final
21	report on the Agnews Plan, on January 10, 2009,
22	which will include:
23	(a) A final report on all pertinent aspects of the
24	community-based resources and placement
25	of Agnews consumers.
26	(b) A final report of living arrangements and
27	the range of services the consumers receive
28	by housing model. This shall include a final
29	report of the construction of housing and the
30	expenditure of the \$11,115,000 appropriated
31	in Item 4300-105-0001, Budget Act of 2004
32	(Ch. 208, Stats. 2004). At a minimum, this
33	shall include all of the following compo-
34	nents: (1) all the properties acquired, (2) the
35	cost of each property, (3) the address of each
36	property, and (4) the square footage of any
37	residential structures on the property.
38	(c) A summary of the fiscal analyses as provid-
39	ed in the original plan.
40	(d) A report on Agnews employees, including
41	employees who are providing medical ser-
42	vices to consumers on an outpatient basis,
43	as well as employees who are providing
44	services to consumers in residential settings.
45	(e) A final report on the specific measures the
46	state, including the State Department of
47	Developmental Services and the State De-

Item	Amount
<p>partment of Health Care Services, is taking in meeting the health, mental health, medical, dental, and overall well-being of consumers living in the community.</p> <p>The information above may be provided through the State Department of Developmental Services' budget process, as part of the Regional Center and Developmental Center estimate packages. The updated information shall be made available to the public upon request.</p> <p>4300-001-0172—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Developmental Disabilities Program Development Fund.....</p>	280,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.	
4300-001-0890—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Federal Trust Fund.....	2,351,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
4300-001-3085—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Mental Health Services Fund.....	378,000
4300-002-0001—For support of Department of Developmental Services, for rental payments on lease-revenue bonds.....	2,200,000
Schedule:	
(1) Base Rental and Fees.....	2,178,000
(2) Insurance.....	22,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item according to a schedule to be provid-	
4 ed by the State Public Works Board. The	
5 schedule shall be provided on a monthly basis	
6 or as otherwise needed to ensure debt require-	
7 ments are met.	
8 2. This item may contain adjustments pursuant to	
9 Section 4.30 that are not currently reflected. Any	
10 adjustments to this item shall be reported to the	
11 Joint Legislative Budget Committee pursuant to	
12 Section 4.30.	
13 4300-003-0001—For support of Department of Develop-	
14 mental Services, for Developmental Centers.....	346,524,000
15 Schedule:	
16 (1) 20-Developmental Centers Pro-	
17 gram.....	655,400,000
18 (2) Reimbursements.....	-308,343,000
19 (3) Amount payable from the Federal	
20 Trust Fund (Item 4300-003-0890)....	-533,000
21 Provisions:	
22 1. A loan shall be available from the General Fund	
23 to the State Department of Developmental Ser-	
24 vices not to exceed a cumulative total of	
25 \$77,000,000. The loan funds will be transferred	
26 to this item as needed to meet cashflow needs	
27 due to delays in collecting reimbursements from	
28 the Health Care Deposit Fund, and subject to	
29 the repayment provisions of Section 16351 of	
30 the Government Code.	
31 2. Upon order of the Department of Finance, the	
32 Controller shall transfer such funds as are neces-	
33 sary between this item and Item 4300-001-0001	
34 in order to appropriately align General Fund and	
35 Medi-Cal reimbursements from the State Depart-	
36 ment of Health Care Services with budgeted	
37 activities. Within 10 working days after approval	
38 of a transfer as authorized by this provision, the	
39 Department of Finance shall notify the chairper-	
40 sons of the fiscal committees of each house of	
41 the Legislature and the Chairperson of the Joint	
42 Legislative Budget Committee of the transfer,	
43 including the amount transferred, how the	
44 amount was determined, and how the amount	
45 will be utilized.	
46 3. Upon order of the Department of Finance, the	
47 Controller shall transfer such funds as are neces-	

Item	Amount
<p>1 sary between this item and Item 4300-101-0001.</p> <p>2 Within 10 working days after approval of a</p> <p>3 transfer as authorized by this provision, the De-</p> <p>4 partment of Finance shall notify the chairpersons</p> <p>5 of the fiscal committees in each house of the</p> <p>6 Legislature and the Chairperson of the Joint</p> <p>7 Legislative Budget Committee of the transfer,</p> <p>8 including the amount transferred, how the</p> <p>9 amount transferred was determined, and how</p> <p>10 the amount transferred will be utilized.</p> <p>11 4. The State Department of Developmental Ser-</p> <p>12 vices (DDS) shall notify the chairperson of each</p> <p>13 fiscal committee and policy committee of each</p> <p>14 house of the Legislature of specific outcomes</p> <p>15 resulting from citations and the results of annual</p> <p>16 surveys conducted by the State Department of</p> <p>17 Public Health, as well as findings of any other</p> <p>18 government agency authorized to conduct inves-</p> <p>19 tigations or surveys of state developmental cen-</p> <p>20 ters. The DDS shall forward the notifications,</p> <p>21 including a copy of the specific findings, to the</p> <p>22 chairpersons of the committees within 10 work-</p> <p>23 ing days of its receipt of these findings. The</p> <p>24 DDS also shall forward these findings, within</p> <p>25 three working days of submission, to the appro-</p> <p>26 priate investigating agency. In addition, the DDS</p> <p>27 shall provide notification to the chairpersons of</p> <p>28 the committees, within three working days, of</p> <p>29 its receipt of information concerning any inves-</p> <p>30 tigation initiated by the United States Depart-</p> <p>31 ment of Justice and the private nonprofit corpo-</p> <p>32 ration designated by the Governor pursuant to</p> <p>33 Division 4.7 (commencing with Section 4900)</p> <p>34 of the Welfare and Institutions Code or concern-</p> <p>35 ing any findings or recommendations resulting</p> <p>36 from any of these investigations.</p> <p>37 4300-003-0890—For support of Department of Develop-</p> <p>38 mental Services, for payment to Item 4300-003-</p> <p>39 0001, payable from the Federal Trust Fund.....</p> <p>40 Provisions:</p> <p>41 1. Upon order of the Department of Finance, the</p> <p>42 Controller shall transfer such funds as are neces-</p> <p>43 sary between this item and Item 4300-101-0890</p> <p>44 in order to effectively administer the Foster</p> <p>45 Grandparent Program.</p>	<p>533,000</p>

Item	Amount
1 4300-004-0001—For support of Department of Develop-	
2 mental Services (Proposition 98), for Developmental	
3 Centers.....	7,463,000
4 Schedule:	
5 (1) 20-Developmental Centers Pro-	
6 gram.....	10,168,000
7 (a) 20.17-AB 1202	
8 Contracts.....	234,000
9	779,500
10 (b) 20.66-Medi-Cal Eli-	
11 gible Services.....	9,934,000
12	9,388,500
13 (2) Reimbursements.....	-2,705,000
14 Provisions:	
15 1. Of the amount appropriated in this item,	
16 \$2,705,000 is to be used to provide the General	
17 Fund match for Medi-Cal Eligible Services.	
18 4300-017-0001—For support of Department of Develop-	
19 mental Services, for implementation of the Health	
20 Insurance Portability and Accountability Act.....	249,000
21 Schedule:	
22 (1) 20-Developmental Centers Pro-	
23 gram.....	410,000
24 (2) Reimbursements.....	-161,000
25 Provisions:	
26 1. The funding appropriated in this item is limited	
27 to the amount specified in Section 17.00. These	
28 funds are to be used in support of compliance	
29 activities related to the federal Health Insurance	
30 Portability and Accountability Act (HIPAA) of	
31 1996.	
32 4300-101-0001—For local assistance, Department of	
33 Developmental Services, for Regional Centers....	2,397,528,000
34	2,374,808,000
35 Schedule:	
36 (1) 10.10.010-Operations.....	528,328,000
37	527,816,000
38 (2) 10.10.020-Purchase of Ser-	
39 vices.....	3,383,130,000
40 (3) 10.10.060-Early Intervention Pro-	
41 grams.....	20,095,000
42 (4) Reimbursements.....	-1,305,646,000
43	-1,327,854,000
44 (5) Amount payable from the Public	
45 Transportation Account, State	
46 Transportation Fund (Item 4300-	
47 101-0046).....	-138,275,000

Item	Amount
1 (6) Amount payable from Developmen-	
2 tal Disabilities Program Develop-	
3 ment Fund (Item 4300-101-0172),....	-1,147,000
4 (7) Amount payable from Federal	
5 Trust Fund (Item 4300-101-	
6 0890).....	-88,957,000
7 Provisions:	
8 1. Upon order of the Director of Finance, the	
9 Controller shall transfer such funds as are neces-	
10 sary between this item and Item 4300-003-0001.	
11 Within 10 working days after approval of a	
12 transfer as authorized by this provision, the De-	
13 partment of Finance shall notify the chairpersons	
14 of the fiscal committees in each house of the	
15 Legislature and the Chairperson of the Joint	
16 Legislative Budget Committee of the transfer,	
17 including the amount transferred, how the	
18 amount transferred was determined, and how	
19 the amount transferred will be utilized.	
20 2. A loan shall be made available from the General	
21 Fund to the State Department of Developmental	
22 Services not to exceed a cumulative total of	
23 \$160,000,000. The loan funds shall be trans-	
24 ferred to this item as needed to meet cashflow	
25 needs due to delays in collecting reimbursements	
26 from the Health Care Deposit Fund, and are	
27 subject to the repayment provisions of Section	
28 16351 of the Government Code.	
29 3. Upon order of the Director of Finance, the	
30 Controller shall transfer funds as are necessary	
31 between this item and Item 5160-001-0001 to	
32 provide for the transportation costs to and from	
33 work activity programs of clients who are receiv-	
34 ing vocational rehabilitation services through	
35 the Vocational Rehabilitation/Work Activity	
36 Program (VR/WAP) Transition Program.	
37 4. \$1,826,000 of the funds appropriated in this item	
38 may be used to augment service provider rates	
39 for the work needed to obtain information to	
40 secure federal participation under the Home and	
41 Community-Based Services Waiver program.	
42 Eligible providers are those service providers	
43 who are qualified providers under Title XIX of	
44 the Social Security Act, are not currently provid-	
45 ing the required information, and are serving	
46 individuals enrolled under the Home and Com-	
47 munity-Based Services Waiver program.	

Item	Amount
1 5. Notwithstanding Section 26.00, the Department	
2 of Finance may authorize transfer of expenditure	
3 authority between Schedules (1) and (2) in order	
4 to more accurately reflect expenditures in the	
5 Early Intervention federal grant program (Part	
6 C of the Individuals with Disabilities Education	
7 Act).	
8 6. It is the intent of the Legislature for the State	
9 Department of Health Care Services and the	
10 State Department of Developmental Services to	
11 collaboratively work with stakeholders, includ-	
12 ing providers and diverse constituency groups	
13 as deemed appropriate, regarding the bundling	
14 of rates for the reimbursement of intermediate	
15 care facilities for the developmentally disabled,	
16 including habilitative and nursing facilities. It	
17 is the intent of the Legislature that any changes	
18 made by the state shall be seamless to the	
19 providers of services affected by the changes,	
20 as well as to the consumers and their families	
21 that are provided services through the Regional	
22 Center system. The integrity of the individual	
23 program plan process described in the Lanterman	
24 Developmental Disabilities Services Act (Divi-	
25 sion 4.5 (commencing with Section 4500) of the	
26 Welfare and Institutions Code) shall be main-	
27 tained throughout this process and shall not be	
28 affected by any changes made to implement the	
29 bundled rates.	
30 7. Of the funds appropriated in Schedule (2), the	
31 amount identified by the State Department of	
32 Developmental Services for self-directed ser-	
33 vices shall be available for encumbrance until	
34 June 30, 2010, and for liquidation until June 30,	
35 2011.	
36 8. Upon the order of the Department of Finance,	
37 the Controller shall transfer such funds as are	
38 necessary between this item and Item 4300-103-	
39 0001 in order to effectively administer the Self-	
40 Directed Services Risk Pool Fund.	
41 4300-101-0046—For local assistance, Department of	
42 Developmental Services, for payment to Item 4300-	
43 101-0001, payable from the Public Transportation	
44 Account, State Transportation Fund.....	138,275,000

Item	Amount
1 4300-101-0172—For local assistance, Department of	
2 Developmental Services, for payment to Item 4300-	
3 101-0001, payable from the Developmental Disabil-	
4 ities Program Development Fund.....	1,147,000
5 Provisions:	
6 1. Notwithstanding any other provision of law, the	
7 Department of Finance may authorize expendi-	
8 tures for the State Department of Developmental	
9 Services in excess of the amount appropriated	
10 no sooner than 30 days after notification in	
11 writing of the necessity therefor is provided to	
12 the chairpersons of the fiscal committees in each	
13 house of the Legislature and the Chairperson of	
14 the Joint Legislative Budget Committee, or no	
15 sooner than such lesser time as the chairperson	
16 of the joint committee, or his or her designee,	
17 may in each instance determine.	
18 4300-101-0890—For local assistance, Department of	
19 Developmental Services, for Regional Centers, for	
20 payment to Item 4300-101-0001, payable from the	
21 Federal Trust Fund.....	88,957,000
22 Provisions:	
23 1. Upon order of the Department of Finance, the	
24 Controller shall transfer such funds as are neces-	
25 sary between this item and Item 4300-001-0890	
26 in order to effectively administer the Early Inter-	
27 vention federal grant program (Part C of the In-	
28 dividuals with Disabilities Education Act).	
29 2. Upon order of the Department of Finance, the	
30 Controller shall transfer such funds as are neces-	
31 sary between this item and Item 4300-003-0890	
32 in order to effectively administer the Foster	
33 Grandparent Program.	
34 3. Notwithstanding Section 26.00, the Department	
35 of Finance may authorize transfer of expenditure	
36 authority between Programs 10.10.010-Opera-	
37 tions and 10.10.020-Purchase of Services in or-	
38 der to more accurately reflect expenditures in	
39 the Early Intervention federal grant program	
40 (Part C of the Individuals with Disabilities Edu-	
41 cation Act).	
42 4300-101-3085—For local assistance, Department of	
43 Developmental Services, for Regional Centers,	
44 payable from the Mental Health Services Fund.....	740,000
45 Schedule:	
46 (1) 10.10.010-Operations.....	740,000

Item	Amount
1 4300-103-0001—For local assistance, Department of	
2 Developmental Services, Program 10.10.020-Region-	
3 al Centers: Purchase of Services, Risk Pool, Self-	
4 Directed Services.....	1,184,000
5 Provisions:	
6 1. Upon order of the Department of Finance, the	
7 Controller shall transfer such funds as are neces-	
8 sary between this item and Item 4300-101-0001	
9 in order to effectively administer the Self-Direct-	
10 ed Services Risk Pool Fund.	
11 4300-117-0001—For local assistance, Department of	
12 Developmental Services, for implementation of the	
13 Health Insurance Portability and Accountability	
14 Act.....	637,000
15 Schedule:	
16 (1) 10.10.010-Regional Centers: Oper-	
17 ations.....	1,275,000
18 (2) Reimbursements.....	-638,000
19 Provisions:	
20 1. The funding appropriated in this item is limited	
21 to the amount specified in Section 17.00. These	
22 funds are to be used in support of compliance	
23 activities related to the federal Health Insurance	
24 Portability and Accountability Act (HIPAA) of	
25 1996.	
26 4300-301-0001—For capital outlay, Department of De-	
27 velopmental Services.....	8,967,000
28 Schedule:	
29 (1) 55.25.250-Fairview: Air-Condition	
30 School and Activity Center—Con-	
31 struction.....	2,192,000
32 (2) 55.25.260-Fairview: Install Person-	
33 al Alarm Locating System—Con-	
34 struction.....	2,660,000
35 (3) 55.25.270-Fairview: Upgrade Fire	
36 Alarm System—Preliminary	
37 plans.....	597,000
38 (5) 55.50.480-Porterville: Upgrade	
39 Personal Alarm Locating System—	
40 Construction.....	3,176,000
41 (6) 55.55.350-Sonoma: Install Medical	
42 Gases and Oxygen Piping—Prelim-	
43 inary plans.....	342,000
44 4300-301-0660—For capital outlay, Department of De-	
45 velopmental Services, payable from the Public	
46 Buildings Construction Fund.....	5,409,000

Item	Amount
1 Schedule:	
2 (1) 55.50.470—Porterville: New Main	
3 Kitchen—Construction.....	5,409,000
4 Provisions:	
5 1. The State Public Works Board may issue lease-	
6 revenue bonds, notes, or bond anticipation notes	
7 pursuant to Chapter 5 (commencing with Section	
8 15830) of Part 10b of Division 3 of Title 2 of	
9 the Government Code to finance the construction	
10 of the project authorized by this item.	
11 2. The State Department of Developmental Ser-	
12 vices and State Public Works Board are autho-	
13 rized and directed to execute and deliver any	
14 and all leases, contracts, agreements, or other	
15 documents necessary or advisable to consum-	
16 mate the sale of bonds or otherwise effectuate	
17 the financing of the scheduled projects.	
18 3. The State Public Works Board shall not be	
19 deemed to be the lead or responsible agency for	
20 purposes of the California Environmental Qual-	
21 ity Act (Division 13 (commencing with Section	
22 21000) of the Public Resources Code) for any	
23 activities under the State Building Construction	
24 Act of 1955 (Part 10b (commencing with Section	
25 15800) of Division 3 of Title 2 of the Govern-	
26 ment Code). This provision does not exempt the	
27 State Department of Developmental Services	
28 from the requirements of the California Environ-	
29 mental Quality Act. This provision is declaratory	
30 of existing law.	
31 4300-490—Reappropriation, Department of Developmen-	
32 tal Services. Notwithstanding any other provision	
33 of law, as of June 30, 2008, the balances of the ap-	
34 propriations provided for in the following citations	
35 are reappropriated for the purposes specified and	
36 shall be available for encumbrance or expenditure	
37 until June 30, 2009, unless otherwise stated:	
38 0001—General Fund	
39 (1) Item 4300-101-0001, Budget Act of 2007 (Chs.	
40 171 and 172, Stats. 2007)	
41 Schedule:	
42 (a) Balance of the unencumbered funds in Schedule	
43 (1) 10.10.010 for the Life Quality Assessment	
44 Interagency Agreement.	

Item	Amount
1 4300-491—Reappropriation, Department of Developmental Services. Notwithstanding any other provision of law, as of June 30, 2008, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for encumbrance or expenditure until June 30, 2009:	
2 0001—General Fund	
3 (1) Item 4300-003-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
4 (a) Balance of appropriations in Schedule (1) 20-Developmental Centers Program and Schedule (2) Reimbursements to provide care and assistance to consumers that will remain at Agnews Developmental Center past the June 30, 2008, closure date.	
5 (2) Item 4300-101-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
6 (a) Balance of appropriations in Schedule (1) 10.10.010-Operations, Schedule (2) 10.10.020-Purchase of Services, and Schedule (4) Reimbursements to provide care and assistance to consumers that will remain at Agnews Developmental Center past the June 30, 2008, closure date.	
7 4300-495—Reversion, Department of Developmental Services. As of June 30, 2008, the balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:	
8 0001—General Fund	
9 (1) Item 4300-101-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007). Up to \$88,772,000 appropriated in Program 10.10.010-Operations, Program 10.10.020-Purchase of Services, and Reimbursements.	
10 (2) Item 4300-103-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007). Up to \$20,000 appropriated in Program 10.10.020-Regional Centers: Purchase of Services, Risk Pool, Self-Directed Services	
11 4440-001-0001—For support of Department of Mental Health.....	68,430,000
12	64,071,000
13 Schedule:	
14 (1) 10-Community Services.....	80,899,912

Item	Amount
1 (1.5) Mental Health Services Oversight	
2 and Accountability Commission....	4,089,088
3 (2) 20-Long-Term Care Services.....	48,254,000
4 (3) 35.01-Departmental Administra-	
5 tion.....	18,931,000
6	14,572,000
7 (4) 35.02-Distributed Departmental	
8 Administration.....	-18,931,000
9 (5) Reimbursements.....	-21,271,000
10 (6) Amount payable from the Traumat-	
11 ic Brain Injury Fund (Item 4440-	
12 001-0311).....	-115,000
13 (7) Amount payable from the Federal	
14 Trust Fund (Item 4440-001-0890)....	-3,379,000
15 (8) Amount payable from the Mental	
16 Health Services Fund (Item 4440-	
17 001-3085).....	-39,656,000
18 (9) Amount payable from the Licensing	
19 and Certification Fund, Mental	
20 Health (Item 4440-001-3099).....	-392,000
21 Provisions:	
22 1. Upon order of the Department of Finance, and	
23 following 30-day notification to the Joint Leg-	
24 islative Budget Committee, the Controller shall	
25 transfer between this item and Item 4440-016-	
26 0001 those funds that are necessary for direct	
27 community services, as well as administrative	
28 and ancillary services related to the provision of	
29 direct services.	
30 4440-001-0311—For support of Department of Mental	
31 Health, for payment to Item 4440-001-0001, payable	
32 from the Traumatic Brain Injury Fund.....	115,000
33 4440-001-0890—For support of Department of Mental	
34 Health, for payment to Item 4440-001-0001, payable	
35 from the Federal Trust Fund.....	3,379,000
36 Provisions:	
37 1. Upon order of the Department of Finance, the	
38 Controller shall transfer such funds as are neces-	
39 sary between this item and Item 4440-101-0890.	
40 4440-001-3085—For support of Department of Mental	
41 Health, for payment to Item 4440-001-0001, payable	
42 from the Mental Health Services Fund.....	39,656,000
43 Provisions:	
44 1. Funds appropriated in this item are in lieu of the	
45 amounts that otherwise would have been appro-	
46 priated for administration pursuant to subdivi-	

Item	Amount
1 sion (d) of Section 5892 of the Welfare and In-	
2 stitutions Code.	
3 2. Notwithstanding any other provision of law, the	
4 Department of Finance may increase the funding	
5 provided in this item to further the implementa-	
6 tion of the Mental Health Services Act (Proposi-	
7 tion 63, as approved by the voters at the	
8 November 2, 2004, statewide general election).	
9 Any increase may occur not sooner than 30 days	
10 after written notification has been provided to	
11 the chairpersons of the committees in each house	
12 of the Legislature that consider appropriations,	
13 the chairpersons of the committees and the ap-	
14 propriate subcommittees in each house of the	
15 Legislature that consider the State Budget, and	
16 the Chairperson of the Joint Legislative Budget	
17 Committee identifying the need for that increase	
18 and the expenditure plan for the additional funds.	
19 3. The State Department of Mental Health shall	
20 annually provide to the Department of Finance	
21 a Fund Condition Statement of the Housing	
22 Support Account (special deposit account) which	
23 shall be annually published in the Governor's	
24 January 10 Budget. It is the intent of the Legis-	
25 lature to utilize this information to track the fis-	
26 cal allocations made for the Housing Initiative	
27 Program as established under the Mental Health	
28 Services Act.	
29 4440-001-3099—For support of Department of Mental	
30 Health, for payment to Item 4440-001-0001, payable	
31 from the Licensing and Certification Fund, Mental	
32 Health.....	392,000
33 4440-003-0001—For support of Department of Mental	
34 Health, for rental payments on lease-revenue	
35 bonds.....	15,844,000
36 Schedule:	
37 (1) Base Rental and Fees.....	40,182,000
38 (2) Insurance.....	162,000
39 (3) Reimbursements.....	-24,500,000
40 Provisions:	
41 1. The Controller shall transfer funds appropriated	
42 in this item according to a schedule to be provid-	
43 ed by the State Public Works Board. The	
44 schedule shall be provided on a monthly basis	
45 or as otherwise needed to ensure debt require-	
46 ments are met.	

Item	Amount
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4440-011-0001—For support of the State Hospitals, Department of Mental Health.....	1,122,304,000
	<i>1,121,518,000</i>
Schedule:	
(1) 20.10-Long-Term Care Services—	
Lanternman-Petris-Short Act.....	88,607,000
(2) 20.20-Long-Term Care Services—	
Penal Code and Judicially Commit-	
ted.....	997,510,654
	<i>996,724,654</i>
(3) 20.30-Long-Term Care Services—	
Department of Corrections and	
Rehabilitation.....	124,814,346
	<i>125,140,346</i>
(4) 20.40-Long-Term Care Services—	
Other State Hospital Services.....	3,406,000
(5) Reimbursements.....	91,928,000
	<i>92,254,000</i>
(6) Amount payable from the Califor-	
nia State Lottery Education Fund	
(Section 8880.5 of the Government	
Code).....	-106,000
Provisions:	
1. Upon order of the Department of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
2. Upon approval of the State Department of Mental Health, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal services to patients in the five State Department of Mental Health State Hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by	

Item	Amount
1	local jurisdictions for legal services may be
2	scheduled by the Controller for payment.
3	3. The reimbursements identified in Schedule (5)
4	shall include amounts received by the State De-
5	partment of Mental Health as a result of billing
6	for Lanterman-Petris-Short (LPS) Act state
7	hospital bed day expenditures attributable to
8	conservatees who are gravely disabled as defined
9	in subparagraph (B) of paragraph (1) of subdivi-
10	sion (h) of Section 5008 of the Welfare and In-
11	stitutions Code (Murphy Conservatee).
12	4. Of the total amount attributable in the 2008–09
13	fiscal year to patient-generated collections for
14	Lanterman-Petris-Short (LPS) Act patients, the
15	Controller shall transfer \$8,000,000 as revenue
16	to the General Fund, and the remainder shall be
17	used to offset county costs for LPS state hospital
18	beds.
19	5. Notwithstanding any other provision of law,
20	funds appropriated to accommodate projected
21	hospital population levels in excess of those that
22	actually materialize, if any, shall revert to the
23	General Fund. However, the Department of Fi-
24	nance may approve an increase in expenditures
25	that are not related to caseload for the state hos-
26	pitals through the redirection of funding that is
27	reasonably believed not to be needed for accom-
28	modating projected hospital population levels if
29	the approval is made in writing and filed with
30	the Chairperson of the Joint Legislative Budget
31	Committee and the chairpersons of the commit-
32	tees of each house of the Legislature that consid-
33	er appropriations not later than 30 days prior to
34	the effective date of the approval, or prior to
35	whatever lesser time the Chairperson of the Joint
36	Legislative Budget Committee, or his or her de-
37	signee, may in each instance determine. All no-
38	tifications shall include (a) the reason for the
39	proposed redirection of caseload funding to ex-
40	penditures that are not related to caseload, (b)
41	the approved amount, and (c) the basis of the
42	Director of Finance’s determination that the
43	funding is not needed for accommodating pro-
44	jected hospital population levels.
45	6. Notwithstanding Section 26.00, the Department
46	of Finance may authorize the transfer of expen-
47	diture authority between Schedules (1), (2), (3),

Item	Amount
1	and (4) in order to accurately reflect caseload in
2	these programs.
3	7. Of the amount appropriated in this item,
4	\$4,280,000 is available only to provide appropri-
5	ate treatment to individuals found incompetent
6	to stand trial and who have not been committed
7	to a state hospital. These funds may be encum-
8	bered no earlier than 30 days, or a lesser amount
9	of time as determined by the Chairperson of the
10	Joint Legislative Budget Committee or his or
11	her designee, after the Department of Finance
12	provides a written expenditure plan for these
13	funds to the chairpersons of the fiscal commit-
14	tees in each house of the Legislature, and to the
15	Chairperson of the Joint Legislative Budget
16	Committee.
17	8. The State Department of Mental Health shall
18	provide the fiscal and policy committees of the
19	Legislature, including the Chairperson of the
20	Joint Legislative Budget Committee, and the
21	Department of Finance with a quarterly update
22	on the progress of the hiring plan to ensure ap-
23	propriate active treatment for patients, state li-
24	censure requirements, and in meeting the Con-
25	sent Judgment with the United States Depart-
26	ment of Justice regarding the federal Civil Rights
27	of Institutionalized Persons Act (CRIPA). This
28	quarterly update shall be provided within 10
29	working days of the close of the quarter to en-
30	sure the exchange of timely and relevant infor-
31	mation.
32	9. It is the intent of the Legislature that the Office
33	of State Audits and Evaluations (OSAE) exam-
34	ine the methodology used by the State Depart-
35	ment of Mental Health in developing its budget
36	estimate of the State Hospital system, including
37	the projecting of all patient caseload categories,
38	operating expenditures and related information
39	used for this purpose. As part of its analysis, the
40	OSAE shall also review marginal costing infor-
41	mation used for this population. The OSAE shall
42	report its preliminary findings to the chairper-
43	sons of the fiscal committees in each house of
44	the Legislature, including the Joint Legislative
45	Budget Committee, by October 1, 2008. To the
46	extent that these preliminary findings are appli-
47	cable, they shall be incorporated into the State

Item	Amount
1 Department of Mental Health's State Hospital	
2 estimate for the Governor's Budget in January	
3 2009. The OSAE shall provide its final report	
4 to the chairpersons of the fiscal committees in	
5 each house of the Legislature, including the Joint	
6 Legislative Budget Committee, by December 1,	
7 2008. Any substantive findings in the final report	
8 that have not already been incorporated into the	
9 estimate process shall be incorporated into the	
10 State Hospital estimate for the May Revision.	
11 4440-016-0001—For support of Department of Mental	
12 Health, for Conditional Release Services.....	26,703,000
13 Schedule:	
14 (1) 20-Long-Term Care Services.....	26,703,000
15 Provisions:	
16 1. The funds appropriated in this item shall be used	
17 to provide community services as provided in	
18 Section 4360 of the Welfare and Institutions	
19 Code. These funds shall support direct commu-	
20 nity services, as well as administrative and ancil-	
21 lary services related to the provision of direct	
22 services.	
23 2. Upon order of the Department of Finance, and	
24 following 30-day notification to the Joint Leg-	
25 islative Budget Committee, the Controller shall	
26 transfer between this item and Items 4440-001-	
27 0001 and 4440-011-0001 those funds that are	
28 necessary for direct community services, as well	
29 as administrative and ancillary services related	
30 to the provision of direct services.	
31 3. The State Department of Mental Health shall	
32 provide forensic conditional release services	
33 mandated either in Title 15 (commencing with	
34 Section 1600) of Part 2 of the Penal Code or in	
35 Article 4 (commencing with Section 2960) of	
36 Chapter 7 of Title 1 of Part 3 of the Penal Code,	
37 through contracts with programs which integrate	
38 the supervision and treatment roles and providers	
39 selected consistent with Section 1615 of the Pe-	
40 nal Code.	
41 4. Of the funds appropriated in this item, it is in-	
42 tended that no funds shall be available for the	
43 payment of treatment services to persons on	
44 court visit from state hospitals to the community	
45 as designated in subdivision (a) of Section 4117	
46 of the Welfare and Institutions Code.	

Item	Amount
1 4440-017-0001—For support of Department of Mental	
2 Health, for implementation of the Health Insurance	
3 Portability and Accountability Act.....	1,112,000
4 Schedule:	
5 (1) 10-Community Services.....	2,251,000
6 (2) 35.01-Departmental Administra-	
7 tion.....	707,000
8 (3) 35.02-Distributed Departmental	
9 Administration.....	-707,000
10 (4) Reimbursements.....	-1,139,000
11 Provisions:	
12 1. The funding appropriated in this item is limited	
13 to the amount specified in Section 17.00. These	
14 funds are to be used in support of compliance	
15 activities related to the federal Health Insurance	
16 Portability and Accountability Act (HIPAA) of	
17 1996.	
18 4440-101-0001—For local assistance, Department of	
19 Mental Health.....	480,163,000
20 Schedule:	
21 (1) 10.25-Community Services—Oth-	
22 er Treatment.....	639,172,000
23 (2) 10.30-Community Services—	
24 EPSDT.....	984,001,000
25 (3) 10.47-Community Services—Chil-	
26 dren's Mental Health Services.....	350,000
27 (4) 10.85-Community Services—	
28 AIDS.....	0
29 (5) 10.97-Community Services—	
30 Healthy Families Program.....	24,805,000
31 (5.5) 10.98-Community Services—Con-	
32 tinued Implementation of the MH-	
33 SA.....	40,000,000
34 (6) Reimbursements.....	-1,208,165,000
35 Provisions:	
36 1. Augmentations to reimbursements in this item	
37 from the Office of Emergency Services for Dis-	
38 aster Relief are exempt from Section 28.00. The	
39 State Department of Mental Health shall provide	
40 written notification to the Joint Legislative	
41 Budget Committee describing the nature and	
42 planned expenditure of these augmentations	
43 when the amount received exceeds \$200,000.	
44 2. It is the intent of the Legislature that local expen-	
45 ditures for mental health services for Medi-Cal	
46 eligible individuals serve as the match to draw	

Item	Amount
1 down maximum federal financial participation	
2 to continue the Short-Doyle/Medi-Cal program.	
3 3. Of the amount appropriated in this item,	
4 \$750,000 shall be used to provide a supplemental	
5 payment to Community Treatment Facilities for	
6 the 2008–09 fiscal year.	
7 4. Of the amount appropriated in this item, a por-	
8 tion is for costs and claims incurred by the San	
9 Mateo Pharmacy and Laboratory Services Pro-	
10 gram in the 2004–05 and 2005–06 fiscal years.	
11 4440-101-0311—For local assistance, Department of	
12 Mental Health, all funds that are transferred into the	
13 Traumatic Brain Injury Fund pursuant to subdivision	
14 (f) of Section 1464 of the Penal Code.....	1,050,000
15 Schedule:	
16 (1) 10.87-Community Services—Trau-	
17 matic Brain Injury Projects.....	1,199,000
18 (2) Reimbursements.....	–149,000
19 4440-101-0890—For local assistance, Department of	
20 Mental Health, payable from the Federal Trust	
21 Fund.....	59,457,000
22 Schedule:	
23 (1) 10.25-Community Services—Other	
24 Treatment.....	52,075,000
25 (2) 10.75-Community Services—	
26 Homeless Mentally Disabled.....	7,382,000
27 Provisions:	
28 1. The funds appropriated in this item are for assis-	
29 tance to local agencies in the establishment and	
30 operation of mental health services, in accor-	
31 dance with Division 5 (commencing with Sec-	
32 tion 5000) of the Welfare and Institutions Code.	
33 2. The Department of Mental Health may authorize	
34 advance payments of federal grant funds on a	
35 monthly basis to the counties for grantees. These	
36 advance payments may not exceed one-twelfth	
37 of Section 2.00 of the individual grant award for	
38 the 2008–09 fiscal year.	
39 3. Upon order of the Department of Finance, the	
40 Controller shall transfer such funds as are neces-	
41 sary between this item and Item 4440-001-0890.	

Item	Amount
1 4440-101-3085—For local assistance, Department of	
2 Mental Health, payable from the Mental Health	
3 Services Fund.....	12,150,000
4 Schedule:	
5 (1) 10.98-Community Services—Con-	
6 tinued Implementation of the Men-	
7 tal Health Services Act.....	12,150,000
8 4440-102-0001—For local assistance, Department of	
9 Mental Health (Proposition 98), for early mental	
10 health services.....	14,250,000
11	15,000,000
12 4440-103-0001—For local assistance, Department of	
13 Mental Health, for Mental Health Managed Care	232,856,000
14 Schedule:	
15 (1) 10.25-Community Services—Oth-	
16 er Treatment	232,856,000
17 Provisions:	
18 1. The allocation of funds appropriated in this item	
19 shall be determined based on a methodology	
20 developed by the State Department of Mental	
21 Health in consultation with a statewide organiza-	
22 tion representing counties. This methodology	
23 shall be based on a review of actual and project-	
24 ed expenditures for mental health services for	
25 Medi-Cal beneficiaries, by county.	
26 2. Of the amount appropriated in this item,	
27 \$8,000,000 shall be transferred to the Mental	
28 Health Managed Care Deposit Fund (Fund	
29 0865).	
30 3. Upon order of the Department of Finance and	
31 agreement between the State Department of	
32 Mental Health and the State Department of	
33 Health Care Services, the Controller shall	
34 transfer between this item and Item 4260-101-	
35 0001 any General Fund amount determined	
36 necessary to fully reflect the transfer of respon-	
37 sibility for administration of mental health ser-	
38 vices pursuant to the implementation of mental	
39 health managed care.	
40 4440-104-0001—For local assistance, Department of	
41 Mental Health, to provide AB 3632 mental health	
42 services to special education pupils.....	104,000,000
43 4440-111-0001—For local assistance, Department of	
44 Mental Health, for caregiver resource centers serving	
45 families of adults with acquired brain injuries.....	10,547,000

Item	Amount
1 4440-115-0001—For local assistance, Department of	
2 Mental Health, for the Early and Periodic Screening,	
3 Diagnosis, and Treatment Program.....	86,679,000
4 Schedule:	
5 (1) 10.30-Community Services—	
6 EPSDT.....	170,203,000
7 (2) Reimbursements.....	–83,524,000
8 Provisions:	
9 1. Funding appropriated in this item is available	
10 solely to reimburse counties for costs from prior	
11 years that have been validated by the State De-	
12 partment of Mental Health. It is the intent of the	
13 Legislature that the total cost of \$260,200,000	
14 owed to counties will be reimbursed over a	
15 three-year period commencing with the Budget	
16 Act of 2007.	
17 2. The amount appropriated in this item is for costs	
18 and claims incurred in the 2003–04, 2004–05,	
19 and 2005–06 fiscal years. These expenditures	
20 shall be reflected as expenditures in those fiscal	
21 years. The Department of Finance and the Con-	
22 troller’s office shall recognize this fiscal align-	
23 ment accordingly for the purposes of the state	
24 budget process and legal basis of accounting.	
25 4440-301-0001—For capital outlay, Department of	
26 Mental Health.....	1,419,000
27 Schedule:	
28 (1) 55.40.280-Napa: Remodel Satellite	
29 Serving Kitchens and Dining	
30 Rooms—Working drawings.....	605,000
31 (2) 55.45.295-Patton: Remodel Satellite	
32 Serving Kitchens and Dining	
33 Rooms—Working drawings.....	711,000
34 (3) 55.10.205-Minor Projects.....	103,000
35 Provisions:	
36 1. Notwithstanding any other provision of law, the	
37 projects funded in Schedules (1) and (2) shall	
38 be considered part of the Napa: Construct New	
39 Main Kitchen and Patton: Construct New Main	
40 Kitchen projects funded respectively in Sched-	
41 ules (1) and (2) of Item 4440-301-0660.	
42 4440-301-0660—For capital outlay, Department of	
43 Mental Health, payable from the Public Buildings	
44 Construction Fund.....	67,401,000

Item	Amount
1	Schedule:
2	(1) 55.40.280-Napa: Construct New
3	Main Kitchen—Working drawings
4	and construction..... 31,627,000
5	(2) 55.45.295-Patton: Construct New
6	Main Kitchen—Working drawings
7	and construction..... 35,774,000
8	Provisions:
9	1. The State Public Works Board may issue lease-
10	revenue bonds, notes, or bond anticipation notes
11	pursuant to Chapter 5 (commencing with Section
12	15830) of Part 10b of Division 3 of Title 2 of
13	the Government Code to finance the design and
14	construction of the project authorized by this
15	item.
16	2. The State Department of Mental Health and
17	State Public Works Board are authorized and
18	directed to execute and deliver any and all leas-
19	es, contracts, agreements, or other documents
20	necessary or advisable to consummate the sale
21	of bonds or otherwise effectuate the financing
22	of the scheduled projects.
23	3. The State Public Works Board shall not be
24	deemed to be the lead or responsible agency for
25	purposes of the California Environmental Qual-
26	ity Act (Division 13 (commencing with Section
27	21000) of the Public Resources Code) for any
28	activities under the State Building Construction
29	Act of 1955 (Part 10b (commencing with Section
30	15800) of Division 3 of Title 2 of the Govern-
31	ment Code). This provision does not exempt the
32	State Department of Mental Health from the re-
33	quirements of the California Environmental
34	Quality Act. This provision is declaratory of
35	existing law.
36	4. Notwithstanding Section 1.80, funds appropriat-
37	ed in this item for construction shall be available
38	for expenditure until June 30, 2012. In addition,
39	the balance of funds for construction that have
40	not been allocated, through fund transfer or ap-
41	proval to bid, by the Department of Finance on
42	or before June 30, 2010, shall revert as of that
43	date to the fund from which the appropriation
44	was made.
45	4440-496—Reversion, Department of Mental Health.
46	As of June 30, 2008, the unencumbered balances of
47	the appropriations provided for in the following cita-

Item	Amount
1 tions shall revert to the balance of the fund from	
2 which the appropriation was made:	
3 0001—General Fund	
4 (1) Item 4440-301-0660, Budget Act of 2007 (Chs.	
5 171 and 172, Stats. 2007)	
6 (4) 55.40.280-Napa: Remodel Satellite Serving	
7 Kitchens and Dining Rooms—Working	
8 drawings	
9 (5) 55.45.295-Patton: Remodel Satellite Serving	
10 Kitchens and Dining Rooms—Working	
11 drawings	
12 0660—Public Buildings Construction Fund	
13 (1) Item 4440-301-0660, Budget Act of 2006 (Chs.	
14 47 and 48, Stats. 2006)	
15 (1) 55.40.280-Napa: Construct New Main	
16 Kitchen—Preliminary plans, working	
17 drawings, and construction	
18 (2) 55.45.295-Patton: Construct New Main	
19 Kitchen—Preliminary plans, working	
20 drawings, and construction	
21 4700-001-0001—For support of Department of Commu-	
22 nity Services and Development.....	154,000
23 Schedule:	
24 (1) 47-Naturalization Services.....	154,000
25 Provisions:	
26 1. Of the funds appropriated in this item, \$19,000	
27 is available to the Department of Community	
28 Services and Development only if a facilities	
29 relocation is required in the 2008–09 fiscal year.	
30 The department shall inform the Department of	
31 Finance of all notices received that relate to the	
32 termination of the department’s current facilities	
33 lease prior to the expenditure of these funds.	
34 4700-001-0890—For support of Department of Commu-	
35 nity Services and Development, payable from the	
36 Federal Trust Fund.....	12,588,000
37 Schedule:	
38 (1) 20-Energy Programs.....	9,312,000
39	10,250,000
40 (2) 40-Community Services.....	3,467,000
41 (3) 50.01-Administration.....	4,838,000
42 (4) 50.02-Distributed Administration....	3,900,000
43	4,838,000
44 (5) Reimbursements.....	1,129,000
45 Provisions:	
46 1. On a federal fiscal year basis, the Department	
47 of Community Services and Development shall	

Item	Amount
1 make the following program allocation for the	
2 community services block grant, as a percentage	
3 of the total block grant:	
4 (a) Administration.....	5 percent
5 2. Of the funding provided in this item, \$938,000	
6 is available to the Department of Community	
7 Services and Development only if a facilities	
8 relocation is required in the 2008–09 fiscal year.	
9 The Department of Community Services shall	
10 inform the Department of Finance of all notifi-	
11 cation received relating to the termination of its	
12 current facilities lease prior to expenditure of	
13 these funds.	
14 4700-101-0001—For local assistance, Department of	
15 Community Services and Development.....	2,565,000
16 Schedule:	
17 (1) 47-Naturalization Services.....	2,565,000
18 4700-101-0890—For local assistance, Department of	
19 Community Services and Development, for assis-	
20 tance to individuals and payments to service	
21 providers, payable from the Federal Trust Fund.....	154,286,000
22 Schedule:	
23 (1) 20-Energy Programs.....	92,154,000
24 (2) 40-Community Services.....	62,132,000
25 Provisions:	
26 1. On a federal fiscal year basis, the department	
27 shall make the following program allocations	
28 for the community services block grant as a	
29 percentage of the total block grant:	
30 (a) Discretionary.....	5 percent
31 (b) Migrant and seasonal farmwork-	
32 ers.....	10 percent
33 (c) Native American Indian pro-	
34 grams.....	3.9 percent
35 (d) Community action agencies	
36 and rural community ser-	
37 vices.....	76.1 percent
38 All grantees under the community services	
39 block grant program are subject to standard state	
40 contracting procedures required under the pro-	
41 gram.	
42 2. Funds scheduled in Item 4700-101-0890 may	
43 be transferred to Item 4700-001-0890 for the	
44 administration of the Low Income Home Energy	
45 Assistance Program, subject to approval of the	
46 Department of Finance.	

Item	Amount
1 5160-001-0001—For support of Department of Rehabil-	
2 itation.....	55,512,000
3	56,396,000
4 Schedule:	
5 (1) 10-Vocational Rehabilitation Ser-	
6 vices.....	373,691,000
7	373,878,000
8 (2) 30-Independent Living Services....	3,287,000
9	3,284,000
10 (3) 40.01-Administration.....	32,422,000
11 (4) 40.02-Distributed Administra-	
12 tion.....	-33,122,000
13	-32,422,000
14 (6) Reimbursements.....	-7,900,000
15 (7) Amount payable from the Vending	
16 Stand Fund (Item 5160-001-	
17 0600).....	-3,361,000
18 (8) Amount payable from the Federal	
19 Trust Fund (Item 5160-001-	
20 0890).....	-309,296,000
21 (9) Amount payable from the Mental	
22 Health Services Fund (Item 5160-	
23 001-3085).....	-209,000
24 Provisions:	
25 1. Upon order of the Director of Finance, the	
26 Controller shall transfer such funds as are neces-	
27 sary between this item and Item 4300-101-0001	
28 to provide for the transportation costs to and	
29 from work activity programs of clients who are	
30 receiving vocational rehabilitation services	
31 through the Vocational Rehabilitation/Work	
32 Activity Program (VR/WAP).	
33 2. The Department of Rehabilitation shall maxi-	
34 mize its use of certified time as a match for fed-	
35 eral vocational rehabilitation funds. To the extent	
36 that certified time is available, it shall be used	
37 in lieu of the General Fund moneys.	
38 3. Upon order of the Director of Finance, the	
39 Controller shall transfer the General Fund share	
40 of budgeted client costs as necessary between	
41 this item and Item 4300-101-0001 to provide for	
42 the net transfer of clients, resulting from program	
43 closures, between the Department of Rehabilita-	
44 tion and the State Department of Developmental	
45 Services. The amount transferred shall be based	
46 on the amount budgeted per client by each de-	
47 partment for the remainder of the fiscal year.	

Item	Amount
1 5160-001-0600—For support of Department of Rehabil-	
2 itation, for payment to Item 5160-001-0001, payable	
3 from the Vending Stand Fund.....	3,361,000
4 5160-001-0890—For support of Department of Rehabil-	
5 itation, for payment to Item 5160-001-0001, payable	
6 from the Federal Trust Fund.....	309,296,000
7 Provisions:	
8 1. The amount appropriated in this item that is	
9 payable from federal Social Security Act funds	
10 for vocational rehabilitation services for	
11 SSI/SSDI recipients shall be expended only to	
12 the extent that funds received exceed the amount	
13 appropriated in Item 5160-101-0890 that is	
14 payable from the federal Social Security Act	
15 funds. It is the intent of the Legislature that first	
16 priority of federal Social Security Act funding	
17 be given to independent living centers in the	
18 amount of federal Social Security Act funding	
19 appropriated in Item 5160-101-0890.	
20 5160-001-3085—For support of Department of Rehabil-	
21 itation, for payment to Item 5160-001-0001, payable	
22 from the Mental Health Services Fund.....	209,000
23 Provisions:	
24 1. Funds appropriated in this item are in lieu of the	
25 amounts that otherwise would have been appro-	
26 priated for administration pursuant to subdivi-	
27 sion (d) of Section 5892 of the Welfare and In-	
28 stitutions Code.	
29 5160-101-0890—For local assistance, Department of	
30 Rehabilitation, payable from the Federal Trust	
31 Fund.....	15,736,000
32 Schedule:	
33 (1) 30-Independent Living Services....	15,736,000
34 5170-001-0001—For support of State Independent Living	
35 Council.....	0
36 Schedule:	
37 (1) 10-State Council Services.....	512,000
38 (2) Reimbursements.....	-512,000
39 5175-001-0001—For support of Department of Child	
40 Support Services.....	23,516,000
41 Schedule:	
42 (1) 10-Child Support Services.....	77,627,000
43	72,127,000
44 (2) Reimbursements.....	-123,000

Item	Amount
1 (3) Amount payable from the Federal	
2 Trust Fund (Item 5175-001-	
3 0890).....	53,988,000
4	48,488,000
5 5175-001-0890—For support of Department of Child	
6 Support Services, for payment to Item 5175-001-	
7 0001, payable from the Federal Trust Fund.....	53,988,000
8	48,488,000
9 5175-002-0001—For support of Department of Child	
10 Support Services.....	27,858,000
11 Schedule:	
12 (1) 10-Child Support Services.....	89,250,000
13	94,750,000
14 (2) Amount payable from the Federal	
15 Trust Fund (Item 5175-002-	
16 0890).....	61,392,000
17	66,892,000
18 Provisions:	
19 1. Funds in this item shall be used for contracts	
20 and interagency agreements in the child support	
21 program, unless otherwise authorized by the	
22 Department of Finance no sooner than 30 days	
23 after providing notification in writing to the	
24 chairpersons of the fiscal committees of each	
25 house of the Legislature and the Chairperson of	
26 the Joint Legislative Budget Committee, or no	
27 sooner than such lesser time as the chairperson	
28 of the joint committee, or his or her designee,	
29 may in each instance determine.	
30 2. Notwithstanding any other provision of law, the	
31 Department of Finance may augment this item	
32 to reimburse the Judicial Council for the in-	
33 creased costs associated with salary adjustments	
34 for child support commissioners and family law	
35 facilitators pursuant to Section 17712 of the	
36 Family Code, in the event such salary adjust-	
37 ments are provided to superior court judges, no	
38 sooner than 30 days after notification in writing	
39 of the necessity therefor to the chairpersons of	
40 the committees in each house of the Legislature	
41 that consider appropriations and the Chairperson	
42 of the Joint Legislative Budget Committee, or	
43 not sooner than whatever lesser time the chair-	
44 person of the joint committee, or his or her de-	
45 signee, may in each instance determine.	
46 3. In the event that the actual costs to print and mail	
47 child support forms and notices through the Of-	

Item	Amount
1 fice of State Publishing are less than \$6,300,000,	
2 the Department of Child Support Services shall	
3 transfer funds from this item to Item 5175-101-	
4 0001 upon approval of the Department of Fi-	
5 nance.	
6 5175-002-0890—For support of Department of Child	
7 Support Services, for payment to Item 5175-002-	
8 0001, payable from the Federal Trust Fund.....	61,392,000
9	66,892,000
10 Provisions:	
11 1. Provisions 1 and 2 of Item 5175-002-0001 also	
12 apply to this item.	
13 2. In the event that the actual costs to print and mail	
14 child support forms and notices through the Of-	
15 fice of State Publishing are less than	
16 \$12,200,000, the Department of Child Support	
17 Services shall transfer funds from this item to	
18 Item 5175-101-0890 upon approval of the De-	
19 partment of Finance.	
20 5175-101-0001—For local assistance, Department of	
21 Child Support Services.....	293,823,000
22 Schedule:	
23 (1) 10-Child Support Services.....	929,246,000
24 (a) 10.01-Child Sup-	
25 port Administra-	
26 tion.....	762,123,000
27 (b) 10.03-Child Sup-	
28 port Automa-	
29 tion.....	167,123,000
30 (2) Amount payable from the Federal	
31 Trust Fund (Item 5175-101-	
32 0890).....	-452,125,000
33	-444,357,000
34 (3) Amount payable from the Child	
35 Support Collections Recovery	
36 Fund (Item 5175-101-8004).....	-183,298,000
37	-191,066,000
38 Provisions:	
39 1. No funds appropriated in this item shall be en-	
40 cumbered unless every rule or regulation adopted	
41 and every child support services letter or similar	
42 instruction issued by the Department of Child	
43 Support Services that adds to the costs of the	
44 child support program is approved by the Depart-	
45 ment of Finance as to the availability of funds	
46 before it becomes effective. In making the deter-	
47 mination as to availability of funds to meet the	

Item	Amount
1 expenditures of a rule, regulation, or child sup-	
2 port services letter that would increase the costs	
3 of the program, the Department of Finance shall	
4 consider the amount of the proposed increase	
5 on an annualized basis, the effect the change	
6 would have on the expenditure limitations for	
7 the program set forth in this act, the extent to	
8 which the rule, regulation, or child support ser-	
9 vices letter constitutes a deviation from the	
10 premises under which the expenditure limitations	
11 were prepared, and any additional factors relat-	
12 ing to the fiscal integrity of the program or the	
13 state's fiscal situation.	
14 Notwithstanding Section 28.00, the availability	
15 of funds contained in this item for child support	
16 program rules, regulations, or child support ser-	
17 vices letters that add to program costs funded	
18 from the General Fund in excess of \$500,000	
19 on an annual basis, including those that are the	
20 result of federal regulations but excluding those	
21 that are (a) specifically required as a result of	
22 the enactment of a federal or state law, or (b)	
23 included in the appropriation made by this act,	
24 shall not be approved by the Department of Fi-	
25 nance sooner than 30 days after notification in	
26 writing of the necessity therefor to the chairper-	
27 sons of the committees in each house of the	
28 Legislature that consider appropriations and the	
29 Chairperson of the Joint Legislative Budget	
30 Committee, or such lesser time as the chairper-	
31 son of the joint committee, or his or her de-	
32 signee, may in each instance determine. Funds	
33 appropriated in this item are for the child support	
34 program consisting of state and federal statutory	
35 law, regulations, and court decisions, if funds	
36 necessary to carry out those decisions are	
37 specifically appropriated in this act.	
38 2. Notwithstanding any other provision of law, a	
39 loan not to exceed \$136,000,000 shall be made	
40 available from the General Fund, from funds not	
41 otherwise appropriated, to cover the federal	
42 share of costs of the program when the federal	
43 funds have not been received by this state prior	
44 to the usual time for transmitting that federal	
45 share to the counties of this state or to cover the	
46 federal share of child support collections for	
47 which the federal funds have been reduced prior	

Item	Amount
1 to the collections being received from the coun-	
2 ties. This loan from the General Fund shall be	
3 repaid when the federal share of costs for the	
4 program becomes available or when the collec-	
5 tions are received from the counties.	
6 3. The Department of Finance may authorize the	
7 establishment of positions and transfer of	
8 amounts from this item to Item 5175-001-0001	
9 in order to allow the state to perform the func-	
10 tions or oversee the functions of the local child	
11 support agency in the event a county fails to	
12 perform that function or is out of compliance	
13 with state performance standards.	
14 4. It is the intent of the Legislature that the Califor-	
15 nia Child Support Automation Project receive	
16 the highest commitment and priority of all of	
17 the state's child support automation activities.	
18 5. The amounts appropriated in Schedule (1)(b)	
19 10.03-Child Support Automation shall be avail-	
20 able for expenditure or encumbrance until June	
21 30, 2009. The Department of Finance shall pro-	
22 vide notification to the Joint Legislative Budget	
23 Committee of the amount of the carryover	
24 within 10 working days from the date the amount	
25 of the carryover is determined.	
26 6. To the extent that the federal government enacts	
27 legislation to restore the federal fund match on	
28 federal child support performance incentive	
29 funds, up to \$29,838,000 of funding provided	
30 in this item to backfill lost federal matching	
31 funds on performance incentives shall revert to	
32 the General Fund upon the direction of the Di-	
33 rector of Finance.	
34 5175-101-0890—For local assistance, Department of	
35 Child Support Services, for payment to Item 5175-	
36 101-0001, payable from the Federal Trust Fund.....	452,125,000
37	444,357,000
38 Provisions:	
39 1. Provisions 1 and 5 of Item 5175-101-0001 also	
40 apply to this item.	
41 2. The Department of Finance may authorize the	
42 establishment of positions and transfer of	
43 amounts from this item to Item 5175-001-0890	
44 in order to allow the state to perform the func-	
45 tions or oversee the functions of the local child	
46 support agency in the event a county fails to	

Item	Amount
1 perform that function or is out of compliance	
2 with state performance standards.	
3 3. Notwithstanding Section 28.00 or any other	
4 provision of law, upon request of the Department	
5 of Child Support Services, the Department of	
6 Finance may increase or decrease the expendi-	
7 ture authority in this item to offset any increases	
8 or decreases in collections deposited in the Child	
9 Support Collections Recovery Fund and appro-	
10 priated in Item 5175-101-8004. The Department	
11 of Finance shall provide notification of the ad-	
12 justment to the Joint Legislative Budget Commit-	
13 tee within 10 working days from the date of	
14 Department of Finance approval of the adjust-	
15 ment.	
16 4. From the federal funds appropriated in Subsched-	
17 ule (b) of Schedule (4) (1)(b) of Item 5175-101-	
18 0001 (10.03-Child Support Automation), an	
19 amount not to exceed \$103,589,000 shall be	
20 available for expenditure or encumbrance until	
21 June 30, 2009. The Department of Finance shall	
22 provide notification to the Joint Legislative	
23 Budget Committee of the amount of the carry-	
24 over within 10 working days from the date that	
25 the amount of the carryover is determined.	
26 Notwithstanding Section 28.00 or any other	
27 provision of law, upon request of the Department	
28 of Child Support Services, the Department of	
29 Finance may increase or decrease the expendi-	
30 ture authority in this item to offset any increases	
31 or decreases in collections deposited in the Child	
32 Support Collections Recovery Fund and appro-	
33 priated in Item 5175-101-8004. The Department	
34 of Finance shall provide notification of the ad-	
35 justment to the Joint Legislative Budget Commit-	
36 tee within 10 working days from the date of	
37 Department of Finance approval of the adjust-	
38 ment.	
39 5175-101-8004—For local assistance, Department of	
40 Child Support Services, for payment to Item 5175-	
41 101-0001, payable from the Child Support Collec-	
42 tions Recovery Fund.....	183,298,000
43	191,066,000
44 Provisions:	
45 1. Notwithstanding any other provision of law,	
46 upon request by the Department of Child Sup-	
47 port Services, the Director of Finance may in-	

Item	Amount
1	crease or decrease this appropriation, for the
2	purposes of Section 17702.5 of the Family Code.
3	Adjustments to expenditure authority shall be
4	consistent with those made pursuant to Provision
5	3 of Item 5175-101-0890. The Department of
6	Finance shall provide notification of the adjust-
7	ment to the Joint Legislative Budget Committee
8	within 10 working days from the date of Depart-
9	ment of Finance approval of the adjustment.
10	5175-490—Reappropriation, Department of Child Sup-
11	port Services. The balances of the appropriations
12	provided in the following citations are reappropriated
13	and shall be available for encumbrance or expendi-
14	ture upon written approval of the Department of Fi-
15	nance until June 30, 2009, for unanticipated costs
16	occurring during the 2008–09 fiscal year associated
17	with the California Child Support Automation Sys-
18	tem project, and may be expended upon written ap-
19	proval of the Department of Finance issued on or
20	before June 30, 2009:
21	0001—General Fund
22	(1) Item 5175-001-0001, Budget Act of 2005 (Chs.
23	38 and 39, Stats. 2005)
24	(2) Item 5175-001-0001, Budget Act of 2006 (Chs.
25	47 and 48, Stats. 2006)
26	(3) Item 5175-001-0001, Budget Act of 2007 (Chs.
27	171 and 172, Stats. 2007)
28	(4) Item 5175-002-0001, Budget Act of 2005 (Chs.
29	38 and 39, Stats. 2005)
30	(5) Item 5175-002-0001, Budget Act of 2006 (Chs.
31	47 and 48, Stats. 2006)
32	(6) Item 5175-002-0001, Budget Act of 2007 (Chs.
33	171 and 172, Stats. 2007)
34	(7) Item 5175-101-0001, Budget Act of 2005 (Chs.
35	38 and 39, Stats. 2005)
36	(8) Item 5175-101-0001, Budget Act of 2006 (Chs.
37	47 and 48, Stats. 2006)
38	(9) Item 5175-101-0001, Budget Act of 2007 (Chs.
39	171 and 172, Stats. 2007)
40	0890—Federal Trust Fund
41	(1) Item 5175-001-0890, Budget Act of 2005 (Chs.
42	38 and 39, Stats. 2005)
43	(2) Item 5175-001-0890, Budget Act of 2006 (Chs.
44	47 and 48, Stats. 2006)
45	(3) Item 5175-001-0890, Budget Act of 2007 (Chs.
46	171 and 172, Stats. 2007)

Item	Amount
1 (4) Item 5175-002-0890, Budget Act of 2005 (Chs.	
2 38 and 39, Stats. 2005)	
3 (5) Item 5175-002-0890, Budget Act of 2006 (Chs.	
4 47 and 48, Stats. 2006)	
5 (6) Item 5175-002-0890, Budget Act of 2007 (Chs.	
6 171 and 172, Stats. 2007)	
7 (7) Item 5175-101-0890, Budget Act of 2005 (Chs.	
8 38 and 39, Stats. 2005)	
9 (8) Item 5175-101-0890, Budget Act of 2006 (Chs.	
10 47 and 48, Stats. 2006)	
11 (9) Item 5175-101-0890, Budget Act of 2007 (Chs.	
12 171 and 172, Stats. 2007)	
13 Provisions:	
14 1. Notwithstanding any other provision of law,	
15 upon request of the Department of Child Support	
16 Services, the Department of Finance may trans-	
17 fer any funding reappropriated in this item to	
18 Items 5175-001-0001, 5175-002-0001, and	
19 5175-101-0001.	
20 2. Notwithstanding any other provision of law,	
21 upon request of the Department of Child Support	
22 Services, the Department of Finance may trans-	
23 fer any funding reappropriated in this item to	
24 Items 5175-001-0890, 5175-002-0890, and	
25 5175-101-0890.	
26 3. Notwithstanding any other provision of law, any	
27 funding reappropriated in this item may be	
28 transferred from the Department of Child Sup-	
29 port Services to the Franchise Tax Board, pro-	
30 vided that the transfer shall take place not sooner	
31 than 30 days after notice is provided in writing	
32 to the chairpersons of the fiscal committees of	
33 each house of the Legislature and the Chairper-	
34 son of the Joint Legislative Budget Committee,	
35 or not sooner than whatever lesser time as the	
36 chairperson of the joint committee, or his or her	
37 designee, may in each instance determine.	
38 4. No expenditure or transfer authorized in this	
39 item may become effective sooner than 30 days	
40 after notice is provided in writing to the chairper-	
41 sons of the fiscal committees of each house of	
42 the Legislature and the Chairperson of the Joint	
43 Legislative Budget Committee, or no sooner	
44 than whatever lesser time as the chairperson of	
45 the joint committee, or his or her designee, may	
46 in each instance determine.	

Item	Amount
1 5175-491—Reappropriation, Department of Child Support Services. The amount specified in the following	
2 citation is reappropriated for the purpose provided	
3 for in that appropriation and shall be available for	
4 encumbrance and expenditure until June 30, 2009:	
5 0001—General Fund	
6 (1) \$183,000 in Item 5175-002-0001, Budget Act	
7 of 2006 (Chs. 47 and 48, Stats. 2006), Program	
8 10-Child Support Services	
9	
10 5175-495—Reversion, Department of Child Support	
11 Services. As of June 30, 2008, the amount specified	
12 below of the appropriation provided for in the fol-	
13 lowing citation shall revert to the balance of the fund	
14 from which the appropriation was made:	
15 0001—General Fund	
16 (1) \$14,817,000 in Item 5175-101-0001, Budget	
17 Act of 2006 (Chs. 47 and 48, Stats. 2006), Pro-	
18 gram 10.04-Child Support Payments	
19 5180-001-0001—For support of Department of Social	
20 Services.....	104,242,000
21	107,134,000
22 Schedule:	
23 (1) 16-Welfare Programs.....	69,584,000
24	69,468,000
25 (2) 25-Social Services and Licens-	
26 ing.....	165,885,500
27	168,929,500
28 (3) 35-Disability Evaluation and Other	
29 Services.....	260,159,500
30 (4) 60.01-Administration.....	53,775,000
31 (5) 60.02-Distributed Administra-	
32 tion.....	-53,775,000
33 (6) Reimbursements.....	-26,048,000
34 (7) Amount payable from Foster Fami-	
35 ly Home and Small Family Home	
36 Insurance Fund (Item 5180-001-	
37 0131).....	-2,136,000
38 (8) Amount payable from the Federal	
39 Trust Fund (Item 5180-001-	
40 0890).....	-362,436,000
41	-362,472,000
42 (9) Amount payable from the Mental	
43 Health Services Fund (Item 5180-	
44 001-3085).....	-767,000
45 Provisions:	
46 1. The Department of Finance may authorize the	
47 transfer of funds from Schedule (2) of this item	

Item	Amount
1	to Schedule (1), Program 25.30, of Item 5180-
2	151-0001, Children and Adult Services and Li-
3	censing, in order to allow counties to perform
4	the facilities evaluation function.
5	2. The Department of Finance may authorize the
6	transfer of funds from Schedule (2) of this item
7	to Schedule (1), Program 25.30, of Item 5180-
8	151-0001, Children and Adult Services and Li-
9	censing, in order to allow counties to perform
10	the adoptions program function.
11	3. Nonfederal funds appropriated in this item which
12	have been budgeted to meet the state's Tempo-
13	rary Assistance for Needy Families maintenance-
14	of-effort requirement established pursuant to the
15	federal Personal Responsibility and Work Op-
16	portunity Reconciliation Act of 1996 (P.L. 104-
17	193) may not be expended in any way that would
18	cause their disqualification as a federally allow-
19	able maintenance-of-effort expenditure.
20	4. Notwithstanding paragraph (4) of subdivision
21	(b) of Section 1778 of the Health and Safety
22	Code, the State Department of Social Services
23	may use no more than 20 percent of the fees
24	collected pursuant to Chapter 10 (commencing
25	with Section 1770) of Division 2 of the Health
26	and Safety Code for overhead costs, facilities
27	operation, and indirect department costs.
28	5. It is the intent of the Legislature to provide suf-
29	ficient funding to ensure that electronic benefit
30	transfer state administrative hearings are conduct-
31	ed to meet statutory timeframes. Notwithstand-
32	ing the 30-day notice requirement set forth in
33	subdivision (d) of Section 28.00, upon request
34	by the State Department of Social Services, the
35	Department of Finance may augment expendi-
36	ture authority in this item to fund increased costs
37	associated with the state administrative hearing
38	process at the time the request is made. Concur-
39	rent with the Department of Finance approval,
40	written notification shall be provided to the
41	Chairperson of the Joint Legislative Budget
42	Committee and the chairpersons of the commit-
43	tees in each house of the Legislature that consid-
44	er appropriations.
45	6. Of the amount appropriated in this item,
46	\$3,399,000 shall be available to support reloca-
47	tion efforts related to the renovation of the State

Item	Amount
<p>1 Department of Social Services' headquarters</p> <p>2 (state-owned Office Buildings No. 8 and No. 9).</p> <p>3 These funds may be expended only to the extent</p> <p>4 that relocation costs materialize and are neces-</p> <p>5 sary to accommodate the Department of General</p> <p>6 Services' renovation project schedule.</p> <p>7 7. Notwithstanding any other provision of law,</p> <p>8 upon request of the Department of Social Ser-</p> <p>9 vices, the Department of Finance may increase</p> <p>10 the expenditure authority in this item for the</p> <p>11 purpose of funding a supplemental payment to</p> <p>12 foster parents and families receiving adoption</p> <p>13 assistance payments for children served by both</p> <p>14 regional centers and child welfare agencies pur-</p> <p>15 suant to Section 11464 of the Welfare and Insti-</p> <p>16 tutions Code, as amended by Chapter 177 of the</p> <p>17 Statutes of 2007.</p> <p>18 8. The State Department of Social Services shall</p> <p>19 continue to convene periodic meetings through-</p> <p>20 out the year so that stakeholders may receive</p> <p>21 information and have the opportunity to provide</p> <p>22 input to the department regarding the quality</p> <p>23 assurance, program integrity, and program con-</p> <p>24 sistency efforts in the In-Home Supportive Ser-</p> <p>25 vices program (Article 7 (commencing with</p> <p>26 Section 12300) of Chapter 3 of Part 3 of Divi-</p> <p>27 sion 9 of the Welfare and Institutions Code). In</p> <p>28 addition, the department shall report <i>provide an</i></p> <p>29 <i>update</i> during 2009 budget hearings on the im-</p> <p>30 pact of quality assurance regulations.</p> <p>31 5180-001-0131—For support of Department of Social</p> <p>32 Services, for payment to Item 5180-001-0001, for</p> <p>33 claim payments and the operation and maintenance</p> <p>34 of the Foster Family Home and Small Family Home</p> <p>35 Insurance Fund.....</p> <p>36 Provisions:</p> <p>37 1. The Department of Finance is authorized to ap-</p> <p>38 prove expenditures from the unexpended balance</p> <p>39 available from prior years' appropriations in the</p> <p>40 Foster Family Home and Small Family Home</p> <p>41 Insurance Fund during the 2008–09 fiscal year,</p> <p>42 in those amounts made necessary by increases</p> <p>43 in either the payment of claims or the costs of</p> <p>44 operating and maintaining the Foster Family</p> <p>45 Home and Small Family Home Insurance Fund,</p> <p>46 which are within or in excess of amounts appro-</p> <p>47 priated in this act for that year.</p>	<p>2,136,000</p>

Item	Amount
1 If the Department of Finance determines that	
2 the estimate of expenditures will exceed the ex-	
3 penditures authorized for the 2008–09 fiscal	
4 year, the department shall notify the Legislature.	
5 Upon notification, the amount of the appropria-	
6 tion made by this item shall be increased by the	
7 amount of such excess from the unexpended	
8 balance available from prior years' appropria-	
9 tions in the Foster Family Home and Small	
10 Family Home Insurance Fund.	
11 5180-001-0270—For support of Department of Social	
12 Services, payable from the Technical Assistance	
13 Fund.....	21,236,000
14 5180-001-0271—For support of Department of Social	
15 Services, payable from the Certification Fund.....	1,450,000
16 5180-001-0279—For support of Department of Social	
17 Services, payable from the Child Health and Safety	
18 Fund.....	3,208,000
19 5180-001-0803—For support of Department of Social	
20 Services, payable from the State Children's Trust	
21 Fund.....	361,000
22 5180-001-0890—For support of Department of Social	
23 Services, for payment to Item 5180-001-0001,	
24 payable from the Federal Trust Fund.....	362,436,000
25	362,472,000
26 Provisions:	
27 1. The Department of Finance may authorize the	
28 transfer of federal funds from this item to Item	
29 5180-151-0890 in order to allow counties to	
30 perform the adoption program functions and the	
31 facilities evaluation function in the Community	
32 Care Licensing Division of the State Department	
33 of Social Services.	
34 2. Provision 5 of Item 5180-001-0001 also applies	
35 to this item.	
36 3. Of the amount appropriated in this item,	
37 \$3,232,000 shall be available to support reloca-	
38 tion efforts related to the renovation of the State	
39 Department of Social Services' headquarters	
40 (state-owned Office Buildings No. 8 and No. 9).	
41 These funds may be expended only to the extent	
42 that relocation costs materialize and are neces-	
43 sary to accommodate the Department of General	
44 Services' renovation project schedule.	
45 5180-001-3085—For support of Department of Social	
46 Services, for payment to Item 5180-001-0001,	
47 payable from the Mental Health Services Fund.....	767,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item are in lieu of the	
3 amounts that otherwise would have been appro-	
4 priated for administration pursuant to subdivi-	
5 sion (d) of Section 5892 of the Welfare and In-	
6 stitutions Code.	
7 5180-011-0001—For transfer by the Controller to the	
8 Foster Family Home and Small Family Home Insur-	
9 ance Fund.....	1,140,000
10 Provisions:	
11 1. Provision 1 of Item 5180-001-0131 also applies	
12 to this item.	
13 <i>5180-011-0131—For transfer by the Controller, upon</i>	
14 <i>order of the Director of Finance, payable from the</i>	
15 <i>Foster Family Home and Small Family Home Insur-</i>	
16 <i>ance Fund, to the General Fund.....</i>	<i>(2,800,000)</i>
17 5180-011-0279—For transfer by the Controller from the	
18 Child Health and Safety Fund to the State Children's	
19 Trust Fund.....	140,000
20 5180-011-0890—For transfer by the Controller from the	
21 Federal Trust Fund to the Foster Family Home and	
22 Small Family Home Insurance Fund.....	996,000
23 Provisions:	
24 1. Provision 1 of Item 5180-001-0131 also applies	
25 to this item.	
26 5180-101-0001—For local assistance, Department of	
27 Social Services.....	2,804,848,000
28	3,211,838,000
29 Schedule:	
30 (1) 16.30-CalWORKs.....	5,272,123,000
31	5,665,554,000
32 (2) 16.65-Other Assistance Pay-	
33 ments.....	1,368,741,000
34	1,360,039,000
35 (3) Reimbursements.....	-3,990,000
36 (4) Amount payable from the Emergen-	
37 cy Food Assistance Program Fund	
38 (Item 5180-101-0122).....	-449,000
39 (5) Amount payable from the Employ-	
40 ment Training Fund (Item 5180-	
41 101-0514).....	-35,000,000
42 (6) Amount payable from the Fed-	
43 eral Trust Fund (Item 5180-	
44 101-0890).....	-3,785,548,000
45	-3,763,287,000

Item	Amount
1 (7) Amount payable from the Child	
2 Support Collections Recovery	
3 Fund (Item 5180-101-8004).....	-11,029,000
4 Provisions:	
5 1. (a) No funds appropriated in this item shall be	
6 encumbered unless every rule or regulation	
7 adopted and every all-county letter issued	
8 by the State Department of Social Services	
9 that adds to the costs of any program is ap-	
10 proved by the Department of Finance as to	
11 the availability of funds before it becomes	
12 effective. In making the determination as to	
13 availability of funds to meet the expenditures	
14 of a rule, regulation, or all-county letter that	
15 would increase the costs of a program, the	
16 Department of Finance shall consider the	
17 amount of the proposed increase on an annu-	
18 alized basis, the effect the change would	
19 have on the expenditure limitations for the	
20 program set forth in this act, the extent to	
21 which the rule, regulation, or all-county let-	
22 ter constitutes a deviation from the premises	
23 under which the expenditure limitations	
24 were prepared, and any additional factors	
25 relating to the fiscal integrity of the program	
26 or the state's fiscal situation.	
27 (b) Notwithstanding Sections 28.00 and 28.50,	
28 the availability of funds contained in this	
29 item for rules, regulations, or all-county let-	
30 ters that add to program costs funded from	
31 the General Fund in excess of \$500,000 on	
32 an annual basis, including those that are the	
33 result of a federal regulation but excluding	
34 those that are (1) specifically required as a	
35 result of the enactment of a federal or state	
36 law or (2) included in the appropriation	
37 made by this act, shall not be approved by	
38 the Department of Finance sooner than 30	
39 days after notification in writing to the	
40 chairpersons of the committees in each	
41 house of the Legislature that consider appro-	
42 priations and the Chairperson of the Joint	
43 Legislative Budget Committee, or such	
44 lesser time as the chairperson of the joint	
45 committee, or his or her designee, may in	
46 each instance determine.	

Item	Amount
1	2. Notwithstanding Chapter 1 (commencing with
2	Section 18000) of Part 6 of Division 9 of the
3	Welfare and Institutions Code, a loan not to ex-
4	ceed \$500,000,000 shall be made available from
5	the General Fund, from funds not otherwise ap-
6	propriated, to cover the federal share of costs of
7	a program or programs when the federal funds
8	have not been received by this state prior to the
9	usual time for transmitting that federal share to
10	the counties of this state. This loan from the
11	General Fund shall be repaid when the federal
12	share of costs for the program or programs be-
13	comes available.
14	3. The Department of Finance may authorize the
15	transfer of amounts from this item to Item 5180-
16	001-0001 in order to fund the costs of the admin-
17	istrative hearing process associated with changes
18	in aid payments in the CalWORKs program.
19	4. (a) The Department of Finance is authorized to
20	approve expenditures in those amounts made
21	necessary by changes in either caseload or
22	payments, or any rule or regulation adopted
23	and any all-county letter issued as a result
24	of the enactment of a federal or state law,
25	the adoption of a federal regulation, or the
26	following of a court decision, during the
27	2008–09 fiscal year that are within or in ex-
28	cess of amounts appropriated in this act for
29	that year.
30	(b) If the Department of Finance determines that
31	the estimate of expenditures will exceed the
32	expenditures authorized for this item, the
33	department shall so report to the Legislature.
34	At the time the report is made, the amount
35	of the appropriation made in this item shall
36	be increased by the amount of the excess
37	unless and until otherwise provided by law.
38	5. Nonfederal funds appropriated in this item which
39	have been budgeted to meet the state’s Tempo-
40	rary Assistance for Needy Families maintenance-
41	of-effort requirement established pursuant to the
42	federal Personal Responsibility and Work Op-
43	portunity Reconciliation Act of 1996 (P.L. 104-
44	193) may not be expended in any way that would
45	cause their disqualification as a federally allow-
46	able maintenance-of-effort expenditure.

Item	Amount
1 6. In the event of declared disaster and upon	
2 county request, the State Department of Social	
3 Services may act in the place of any county and	
4 assume direct responsibility for the administra-	
5 tion of eligibility and grant determination. Upon	
6 recommendation of the Director of Social Ser-	
7 vices, the Department of Finance may authorize	
8 the transfer of funds from this item and 5180-	
9 101-0890, to Items 5180-001-0001 and 5180-	
10 001-0890, for this purpose.	
11 7. Pursuant to the Electronic Benefit Transfer	
12 (EBT) Act (Chapter 3 (commencing with Section	
13 10065) of Part 1 of Division 9 of the Welfare	
14 and Institutions Code) and in accordance with	
15 the EBT System regulations (Manual of Policies	
16 and Procedures Section 16-401.15), in the event	
17 a county fails to reimburse the EBT contractor	
18 for settlement of EBT transactions made against	
19 the county's cash assistance programs, the state	
20 is required to pay the contractor. The State De-	
21 partment of Social Services may use funds from	
22 this item to reimburse the EBT contractor for	
23 settlement on behalf of the county. The county	
24 shall be required to reimburse the department	
25 for county's settlement via direct payment or	
26 administrative offset.	
27 8. The Department of Finance is authorized to ap-	
28 prove expenditures for the California Food As-	
29 sistance Program in those amounts made neces-	
30 sary by changes in the Food Stamp Program	
31 Standard Utility Allowance, including those that	
32 result from midyear Standard Utility Allowance	
33 adjustments requested by the state. If the Depart-	
34 ment of Finance determines that the estimate of	
35 expenditures will exceed the expenditures autho-	
36 rized for this item, the department shall so report	
37 to the Legislature. At the time the report is made,	
38 the amount of the appropriation made by this	
39 item shall be increased by the amount of the	
40 excess unless and until otherwise provided by	
41 law.	
42 9. Upon request of the Department of Finance, the	
43 Controller shall transfer funds between this item	
44 and Item 5180-153-0001 as needed to reflect the	
45 estimated expenditure amounts for each county	
46 that opts into the Title IV-E Child Welfare	
47 Waiver Demonstration Project pursuant to Sec-	

Item	Amount
tion 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.	
10. <i>The Department of Finance shall increase this item up to \$20,613,000 to the extent that unspent county performance and fraud recovery incen- tive funds available as of June 30, 2008, are less than \$20,613,000. The increase shall be made not sooner than 30 days after written notification of the increase is given to the chairpersons of the fiscal committees of each house of the Legis- lature and the Chairperson of the Joint Legisla- tive Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee may determine.</i>	
11. <i>Notwithstanding any other provision of law, upon request of the Department of Social Ser- vices, the Department of Finance may increase the expenditure authority in this item for the propose of funding a supplemental payment to foster parents and families receiving adoption assistance payments for children served by both regional centers and child welfare agencies pursuant to Section 11464 of the Welfare and Institutions Code, as amended by Chapter 177 of the Statutes of 2007.</i>	
5180-101-0122—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Emergency Food Assistance Pro- gram Fund.....	449,000
5180-101-0514—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Employment Training Fund.....	35,000,000
Provisions:	
1. Pursuant to Section 1611.5 of the Unemploy- ment Insurance Code, funds appropriated in this item are available for CalWORKs welfare-to- work activities.	
5180-101-0890—For local assistance, Department of Social Services, for payment to Item 5180-101- 0001, payable from the Federal Trust Fund.....	3,785,548,000
	3,763,287,000
Provisions:	
1. Provisions 1, 4, 6, 7, 9, and 10, and 11 of Item 5180-101-0001 also apply to this item.	

Item	Amount
1 2. The Director of Finance may authorize the	
2 transfer of amounts from this item to Item 5180-	
3 001-0890 in order to fund the costs of the admin-	
4 istrative hearing process associated with changes	
5 in aid payments in the CalWORKs program.	
6 3. For the purpose of broadening access to federal	
7 Child and Adult Care Food Program benefits for	
8 low-income children in proprietary child care	
9 centers, the State Department of Social Services	
10 may transfer up to \$10,000,000 of the funds ap-	
11 propriated in this item for Program 16.30—	
12 CalWORKs, from the Temporary Assistance for	
13 Needy Families (TANF) block grant to the So-	
14 cial Services Block Grant (Title XX) pursuant	
15 to authorization in the federal Personal Respon-	
16 sibility and Work Opportunity Reconciliation	
17 Act of 1996 (P.L. 104-193). The Title XX funds	
18 shall be pooled with TANF funds appropriated	
19 in this item for CalWORKs Child Care. This	
20 transfer shall occur only if the Director of Fi-	
21 nance approves the pooling of Title XX funds	
22 with Child Care and Development Fund or	
23 TANF funds, or both.	
24 4. Upon request of the State Department of Social	
25 Services, the Director of Finance may increase	
26 or decrease the expenditure authority in this item	
27 to offset any increases or decreases in collections	
28 deposited in the Child Support Collections Recov-	
29 ery Fund and appropriated in Item 5180-101-	
30 8004. The Department of Finance shall provide	
31 notification of the adjustment to the Joint Leg-	
32 islative Budget Committee within 10 working	
33 days from the date of Department of Finance	
34 approval of the adjustment.	
35 5180-101-8004—For local assistance, Department of	
36 Social Services, for payment to Item 5180-101-0001,	
37 payable from the Child Support Collections Recov-	
38 ery Fund.....	11,029,000
39 Provisions:	
40 1. Notwithstanding any other provision of law,	
41 upon request by the State Department of Social	
42 Services, the Department of Finance may in-	
43 crease or decrease this appropriation, for the	
44 purposes of Section 17702.5 of the Family Code.	
45 Adjustments to expenditure authority shall be	
46 consistent with those made pursuant to Provision	
47 4 of Item 5180-101-0890. The Department of	

Item	Amount
1 Finance shall provide notification of the adjust-	
2 ment to the Joint Legislative Budget Committee	
3 within 10 working days from the date of Depart-	
4 ment of Finance approval of the adjustment.	
5 5180-111-0001—For local assistance, Department of	
6 Social Services.....	5,440,258,000
7	5,568,028,000
8 Schedule:	
9 (1) 16.70-SSI/SSP.....	3,751,680,000
10	3,751,938,000
11 (2) 25.15-IHSS.....	5,324,692,000
12	5,343,020,000
13 (3) 25.20-Recipient Supplementary	
14 Payment.....	44,176,000
15 (4) Reimbursements.....	-3,680,290,000
16	-3,571,106,000
17 Provisions:	
18 1. Provisions 1 and 4 of Item 5180-101-0001 also	
19 apply to this item.	
20 2. Notwithstanding Chapter 1 (commencing with	
21 Section 18000) of Part 6 of Division 9 of the	
22 Welfare and Institutions Code, a loan not to ex-	
23 ceed \$240,000,000 shall be made available from	
24 the General Fund from funds not otherwise ap-	
25 propriated, to cover the federal share or reim-	
26 burstable share, or both, of costs of a program or	
27 programs when the federal funds or reimburse-	
28 ments (from the Health Care Deposit Fund or	
29 counties) have not been received by this state	
30 prior to the usual time for transmitting payments	
31 for the federal or reimbursable share of costs for	
32 this state. That loan from the General Fund shall	
33 be repaid when the federal share of costs for the	
34 program or programs becomes available, or in	
35 the case of reimbursements, subject to Section	
36 16351 of the Government Code. County reim-	
37 bursements also shall be subject to Section	
38 16314 of the Government Code, which specifies	
39 the rate of interest. The department may offset	
40 a county's share of cost of the In-Home Support-	
41 ive Services (IHSS) program against local assis-	
42 tance payments made to the county if the county	
43 fails to reimburse its share of cost of the IHSS	
44 program to the state.	
45 3. The State Department of Social Services shall	
46 provide technical assistance to counties to ensure	
47 that they maximize the receipt of federal funds	

Item	Amount
1 for the In-Home Supportive Services (IHSS)	
2 program, without compromising the quality of	
3 the services provided to IHSS recipients.	
4 4. The Director of Finance may authorize the	
5 transfer of amounts from this item to Item 5180-	
6 001-0001 in order to fund increased costs due	
7 to workload associated with the retroactive reim-	
8 bursement of Medi-Cal services for the In-Home	
9 Supportive Services program to comply with the	
10 Conlan v. Shewry court decision. The Depart-	
11 ment of Finance shall report to the Legislature	
12 the amount to be transferred pursuant to this	
13 provision and the number of positions to be es-	
14 tablished by the State Department of Social	
15 Services. The transfer shall be authorized at the	
16 time the report is made. The State Department	
17 of Social Services shall review the workload	
18 associated with the Conlan v. Shewry decision	
19 during the 2008–09 fiscal year and may admin-	
20 istratively establish positions as the workload	
21 requires.	
22 5. The Director of Finance may authorize the	
23 transfer of amounts from this item to Item 5180-	
24 001-0001 in order to fund the cost of the admin-	
25 istrative hearing process associated with changes	
26 in aid or service payments in the In-Home Sup-	
27 portive Services program. The Department of	
28 Finance shall report to the Legislature the	
29 amount to be transferred pursuant to this provi-	
30 sion. The transfer shall be authorized at the time	
31 the report is made.	
32 5180-141-0001—For local assistance, Department of	
33 Social Services.....	474,782,000
34	482,751,000
35 Schedule:	
36 (1) 16.75-County Administration	
37 and Automation Projects.....	1,187,120,000
38	1,215,750,000
39 (2) Reimbursements.....	–59,349,000
40	–59,427,000
41 (3) Amount payable from the Federal	
42 Trust Fund (Item 5180-141-	
43 0890).....	–652,989,000
44	–673,572,000
45 Provisions:	
46 1. Notwithstanding Chapter 1 (commencing with	
47 Section 18000) of Part 6 of Division 9 of the	

Item	Amount
1	Welfare and Institutions Code, a loan not to ex-
2	ceed \$127,000,000 shall be made available from
3	the General Fund, from funds not otherwise ap-
4	propriated, to cover the federal share of costs of
5	a program when the federal funds have not been
6	received by this state prior to the usual time for
7	transmitting that federal share to the counties of
8	this state. This loan from the General Fund shall
9	be repaid when the federal share of costs for the
10	program or programs becomes available.
11	2. In the event of declared disaster and upon
12	county request, the State Department of Social
13	Services may act in the place of any county and
14	assume direct responsibility for the administra-
15	tion of eligibility and grant determination. Upon
16	recommendation of the Director of Social Ser-
17	vices, the Department of Finance may authorize
18	the transfer of funds from Items 5180-141-0001
19	and 5180-141-0890, to Items 5180-001-0001
20	and 5180-001-0890, for this purpose.
21	3. Provision 1 of Item 5180-101-0001 also applies
22	to this item.
23	4. Pursuant to public assistance caseload estimates
24	reflected in the annual Governor's Budget, the
25	Department of Finance may approve expendi-
26	tures in those amounts made necessary by
27	changes in caseload that are in excess of amounts
28	appropriated in this act. If the Department of
29	Finance determines that the estimate of expendi-
30	tures will exceed the expenditures authorized
31	for this item, the department shall so report to
32	the Legislature. At the time the report is made,
33	the amount of the appropriation made by this
34	item shall be increased by the amount of the
35	excess unless and until otherwise provided by
36	law.
37	5. Nonfederal funds appropriated in this item which
38	have been budgeted to meet the state's Tempo-
39	rary Assistance for Needy Families maintenance-
40	of-effort requirement established pursuant to the
41	federal Personal Responsibility and Work Op-
42	portunity Reconciliation Act of 1996 (P.L. 104-
43	193) may not be expended in any way that would
44	cause their disqualification as a federally allow-
45	able maintenance-of-effort expenditure.
46	6. Section 11.00 shall apply to contracts entered
47	into for the development and implementation of

Item	Amount
1 the Consortium IV, Interim Statewide Automat-	
2 ed Welfare System, Los Angeles Eligibility,	
3 Automated Determination, Evaluation, and Re-	
4 porting, and Welfare Client Data Systems con-	
5 sortia of the Statewide Automated Welfare Sys-	
6 tem.	
7 7. Upon request of the Department of Finance, the	
8 Controller shall transfer funds between this item	
9 and Item 5180-153-0001 as needed to reflect the	
10 estimated expenditure amounts for each county	
11 that opts into the Title IV-E Child Welfare	
12 Waiver Demonstration Project pursuant to Sec-	
13 tion 18260 of the Welfare and Institutions Code.	
14 The Department of Finance shall report to the	
15 Legislature the amount to be transferred pursuant	
16 to this provision. The transfer shall be authorized	
17 at the time the report is made.	
18 5180-141-0890—For local assistance, Department of	
19 Social Services, for payment to Item 5180-141-0001,	
20 payable from the Federal Trust Fund.....	652,989,000
21	673,572,000
22 Provisions:	
23 1. Provisions 2, 3, 4, 6, and 7 of Item 5180-141-	
24 0001 also apply to this item.	
25 5180-151-0001—For local assistance, Department of	
26 Social Services.....	757,183,000
27	757,135,000
28 Schedule:	
29 (1) 25.30-Children and Adult Ser-	
30 vices and Licensing.....	2,151,334,000
31	2,173,290,000
32 (2) 25.35-Special Programs.....	22,682,000
33 (3) Reimbursements.....	-144,057,000
34	-143,894,000
35 (4) Amount payable from the Child	
36 Health and Safety Fund (Item 5180-	
37 151-0279).....	-1,264,000
38 (5) Amount payable from the State	
39 Children's Trust Fund (Item 5180-	
40 151-0803).....	-3,755,000
41 (6) Amount payable from the Fed-	
42 eral Trust Fund (Item 5180-	
43 151-0890).....	-1,263,757,000
44	-1,285,924,000
45 (7) Amount payable from the Child	
46 Welfare Services Program Improve-	
47 ment Fund (Item 5180-151-8023)....	-4,000,000

Item	Amount
1	Provisions:
2	1. Provision 1 of Item 5180-101-0001 also applies
3	to this item.
4	2. Notwithstanding Chapter 1 (commencing with
5	Section 18000) of Part 6 of Division 9 of the
6	Welfare and Institutions Code, a loan not to ex-
7	ceed \$50,000,000 shall be made available from
8	the General Fund from funds not otherwise ap-
9	propriated, to cover the federal share of costs of
10	a program when the federal funds have not been
11	received by this state prior to the usual time for
12	transmitting that federal share to the counties of
13	this state. That loan from the General Fund shall
14	be repaid when the federal share of costs for the
15	program becomes available.
16	3. The Department of Finance may authorize the
17	establishment of positions and transfer of
18	amounts from this item to Item 5180-001-0001,
19	in order to allow the state to perform the facili-
20	ties evaluation function of Community Care Li-
21	censing in the event the counties fail to perform
22	that function.
23	4. Nonfederal funds appropriated in this item which
24	have been budgeted to meet the state's Tempo-
25	rary Assistance for Needy Families maintenance-
26	of-effort requirement established pursuant to the
27	federal Personal Responsibility and Work Op-
28	portunity Reconciliation Act of 1996 (P.L. 104-
29	193) may not be expended in any way that would
30	cause their disqualification as a federally allow-
31	able maintenance-of-effort expenditure.
32	5. The Department of Finance may authorize the
33	establishment of positions and transfer of
34	amounts from this item to Item 5180-001-0001,
35	in order to allow the state to perform the adop-
36	tions function in the event that a county notifies
37	the State Department of Social Services that it
38	intends to cease performing that function.
39	6. (a) Of the amount appropriated in this item,
40	\$57,836,000 shall be provided to counties
41	to fund additional child welfare services ac-
42	tivities and shall be allocated based on child
43	welfare services caseload and county unit
44	costs. However, no county shall receive less
45	than \$100,000. These funds shall be express-
46	ly targeted for emergency response, family
47	reunification, family maintenance, and per-

Item	Amount
1	manent placement services and shall be used
2	to supplement, and shall not be used to sup-
3	plant, child welfare services funds. A county
4	is not required to provide a match of the
5	funds received pursuant to this provision if
6	the county appropriates the required full
7	match for the county's child welfare services
8	program exclusive of the funds received
9	pursuant to this provision. These funds are
10	available only to counties that have certified
11	that they are fully utilizing the Child Welfare
12	Services/Case Management System
13	(CWS/CMS) or have entered into an agreed-
14	upon plan with the State Department of So-
15	cial Services outlining the steps that will be
16	taken to achieve full utilization. The depart-
17	ment shall reallocate any funds that counties
18	choose not to accept under this provision,
19	to other counties based on the allocation
20	formula specified in this provision.
21	(b) The department, in collaboration with the
22	County Welfare Directors Association and
23	representatives from labor groups represent-
24	ing social workers, shall develop the defini-
25	tion of full utilization of the CWS/CMS, the
26	method for measuring full utilization, the
27	process for the state and counties to work
28	together to move counties toward full utiliza-
29	tion, and measurements of progress toward
30	full utilization.
31	7. The State Department of Social Services shall
32	consult with the counties, children's advocates,
33	and current and former foster youth in the devel-
34	opment and implementation of permanency and
35	youth services initiatives.
36	8. Upon request by the Department of Finance, the
37	Controller shall transfer funds between this item
38	and Item 5180-153-0001 as needed to reflect the
39	estimated expenditure amounts for each county
40	that opts into the Title IV-E Child Welfare
41	Waiver Demonstration Project pursuant to Sec-
42	tion 18260 of the Welfare and Institutions Code.
43	The Department of Finance shall report to the
44	Legislature the amount to be transferred pursuant
45	to this provision. The transfer shall be authorized
46	at the time the report is made.

Item	Amount
1 5180-151-0279—For local assistance, Department of	
2 Social Services, for payment to Item 5180-151-0001,	
3 payable from the Child Health and Safety Fund.....	1,264,000
4 5180-151-0803—For local assistance, Department of	
5 Social Services, for payment to Item 5180-151-0001,	
6 payable from the State Children's Trust Fund.....	3,755,000
7 5180-151-0890—For local assistance, Department of	
8 Social Services, for payment to Item 5180-151-	
9 0001, payable from the Federal Trust Fund.....	1,263,757,000
10	<i>1,285,924,000</i>
11 Provisions:	
12 1. Provisions 1, 3, 5, 6, and 8 of Item 5180-151-	
13 0001 also apply to this item.	
14 5180-151-8023—For local assistance, Department of	
15 Social Services, payable from the Child Welfare	
16 Services Program Improvement Fund.....	4,000,000
17 Provisions:	
18 1. Notwithstanding any other provision of law,	
19 upon request by the Department of Social Ser-	
20 vices, the Department of Finance may increase	
21 or decrease the expenditure authority in this	
22 item, for the purposes of Section 16524 of the	
23 Welfare and Institutions Code, no sooner than	
24 30 days after notification in writing, is provided	
25 to the Chairperson of the Joint Legislative Bud-	
26 get Committee and the chairperson of the com-	
27 mittee in each house of the Legislature that	
28 considers appropriations, unless the Chairperson	
29 of the Joint Legislative Budget Committee, or	
30 his or her designee, imposes a lesser time.	
31 5180-153-0001—For local assistance, Department of	
32 Social Services.....	324,895,000
33 Schedule:	
34 (1) 26-Title IV-E Waiver.....	797,677,000
35 (2) Amount payable from the Federal	
36 Trust Fund (Item 5180-153-	
37 0890).....	-472,782,000
38 Provisions:	
39 1. Upon request by the Department of Finance, the	
40 Controller shall transfer funds between this item	
41 and Items 5180-101-0001, 5180-141-0001, and	
42 5180-151-0001 as needed to reflect the estimated	
43 expenditure amounts for each county that opts	
44 into the Title IV-E Child Welfare Waiver	
45 Demonstration Project pursuant to Section 18260	
46 of the Welfare and Institutions Code. In addition,	
47 funds appropriated in this item may also be	

Item	Amount
1 transferred to Item 5180-151-0001 for the Child	
2 Welfare Services Outcome Improvement Project.	
3 The Department of Finance shall report to the	
4 Legislature the amount to be transferred pursuant	
5 to this provision. The transfer is authorized at	
6 the time the report is made.	
7 5180-153-0890—For local assistance, Department of	
8 Social Services, for payment to Item 5180-153-0001,	
9 payable from the Federal Trust Fund.....	472,782,000
10 Provisions:	
11 1. Upon request by the Department of Finance, the	
12 Controller shall transfer funds between this item	
13 and Items 5180-101-0890, 5180-141-0890, and	
14 5180-151-0890 as needed to reflect the estimated	
15 expenditure amounts for each county that opts	
16 into the Title IV-E Child Welfare Waiver	
17 Demonstration Project pursuant to Section 18260	
18 of the Welfare and Institutions Code. In addition,	
19 funds appropriated in this item may also be	
20 transferred to Item 5180-151-0890 for the Child	
21 Welfare Services Outcome Improvement Project.	
22 The Department of Finance shall report to the	
23 Legislature the amount to be transferred pursuant	
24 to this provision. The transfer shall be authorized	
25 at the time the report is made.	
26 5180-402—Upon request from the State Department of	
27 Education, and upon approval by the Director of	
28 Finance, the State Department of Social Services is	
29 authorized to transfer up to \$10,000,000 from the	
30 federal Temporary Assistance for Needy Families	
31 (TANF) block grant to the Social Services Block	
32 Grant (Title XX) pursuant to authorization in the	
33 federal Personal Responsibility and Work Opportu-	
34 nity Reconciliation Act of 1996 (P.L. 104-193).	
35 These funds shall be provided to the State Depart-	
36 ment of Education, to be pooled with moneys in the	
37 Child Care and Development Fund, TANF, or both,	
38 for the purpose of broadening access to federal Child	
39 and Adult Care Food Program benefits for low-in-	
40 come children in proprietary child care centers. In	
41 the event Title XX funds are provided to the State	
42 Department of Education pursuant to this provision,	
43 the State Department of Education shall comply with	
44 all Title XX regulations and reporting requirements.	
45 The Department of Finance shall provide written	
46 notification to the chairpersons of the fiscal commit-	
47 tees of each house of the Legislature and the Chair-	

Item	Amount
1 person of the Joint Legislative Budget Committee	
2 at the time of the transfer.	
3 5180-403—The Director of Finance is authorized to ap-	
4 prove transfers not to exceed \$29,663,000 from the	
5 federal Temporary Assistance for Needy Families	
6 (TANF) block grant to and in augmentation of any	
7 program for which TANF funds have been appropri-	
8 ated in this act, only if the request: (1) meets all of	
9 the conditions set forth in Section 28.00, or (2) is	
10 consistent with Provision 4 of Item 5180-101-0001.	
11 Any transfers pursuant to this item shall require the	
12 respective legislative notification procedures set	
13 forth in Section 28.00 or Provision 4 of Item 5180-	
14 101-0001, whichever is applicable.	
15 5180-491—Reappropriation, Department of Social Ser-	
16 vices. Notwithstanding any other provision of law,	
17 the balances of the funds for the appropriations pro-	
18 vided in the following citations are reappropriated	
19 for expenditure pursuant to Provision 1 and are	
20 available for encumbrance or expenditure until June	
21 30, 2009:	
22 0001—General Fund	
23 (1) Item 5180-111-0001, Budget Act of 2007 (Chs.	
24 171 and 172, Stats. 2007)	
25 (2) Item 5180-141-0001, Budget Act of 2007 (Chs.	
26 171 and 172, Stats. 2007)	
27 (3) Item 5180-151-0001, Budget Act of 2007 (Chs.	
28 171 and 172, Stats. 2007)	
29 0890—Federal Trust Fund	
30 (1) Item 5180-141-0890, Budget Act of 2007 (Chs.	
31 171 and 172, Stats. 2007)	
32 (2) Item 5180-151-0890, Budget Act of 2007 (Chs.	
33 171 and 172, Stats. 2007)	
34 Provisions:	
35 1. It is the intent of this item to continue funding	
36 approved activities for the automation projects	
37 that, due to schedule changes, result in unexpend-	
38 ed appropriations one year and the need for ad-	
39 ditional funding in the following year. Therefore,	
40 notwithstanding any other provision of law, the	
41 balance of the appropriations for these automa-	
42 tion projects may, upon approval of the Depart-	
43 ment of Finance, be reappropriated for transfer	
44 to and in augmentation of the corresponding	
45 items in this act. The funds reappropriated by	
46 this provision shall be made available consistent	
47 with the amount approved by the Department of	

Item	Amount
1 Finance based on an approved special project	
2 report or equivalent document not sooner than	
3 30 days after providing notification in writing	
4 to the chairpersons of the fiscal committees of	
5 each house of the Legislature and the Chairper-	
6 son of the Joint Legislative Budget Committee.	
7 5180-492—Reappropriation, Department of Social Ser-	
8 vices. The unexpended balances provided for in the	
9 following citations are reappropriated for encum-	
10 brance or expenditure pursuant to Provision 1:	
11 0001—General Fund	
12 (1) Item 5180-151-0001, Budget Act of 2006 (Chs.	
13 47 and 48, Stats. 2006)	
14 (2) Item 5180-151-0001, Budget Act of 2007 (Chs.	
15 171 and 172, Stats. 2007)	
16 0890—Federal Trust Fund	
17 (1) Item 5180-151-0890, Budget Act of 2006 (Chs.	
18 47 and 48, Stats. 2006)	
19 (2) Item 5180-151-0890, Budget Act of 2007 (Chs.	
20 171 and 172, Stats. 2007)	
21 Provisions:	
22 1. Funds for Older Youth Adoptions Project allo-	
23 cated to counties in accordance with Section	
24 16124 of the Welfare and Institutions Code, but	
25 unexpended, shall be reappropriated for expen-	
26 diture until June 30, 2009.	
27	
28 CORRECTIONS AND REHABILITATION	
29	
30 5225-001-0001—For support of Department of Cor-	
31 rections and Rehabilitation.....	7,007,339,000
32	6,830,378,000
33 Schedule:	
34 (1) 10-Corrections and Rehabilitation	
35 Administration.....	462,671,000
36	461,767,995
37 (3) 15-Corrections Standards Authori-	
38 ty	12,203,000
39	11,794,000
40 (4) 20-Juvenile Operations.....	269,198,000
41	263,488,000
42 (5) 21-Juvenile Education, Vocations,	
43 and Offender Programs.....	7,619,000
44	5,529,000
45 (6) 22-Juvenile Paroles.....	34,098,000
46 (7) 23-Juvenile Health Care.....	112,786,000

Item	Amount
1 (8) 25-Adult Corrections and Reha-	
2 bilitation Operations.....	4,880,800,000
3	4,718,297,000
4 (9) 30-Parole Operations—Adult.....	745,787,000
5	752,323,000
6 (10) 35-Board of Parole Hearings.....	105,982,000
7 (11) 40-Community Partnerships.....	15,145,000
8 (12) 45-Education, Vocations, and Of-	
9 fender Programs—Adult.....	553,510,000
10	551,181,005
11 (13) Reimbursements.....	-117,445,000
12	-126,998,000
13 (14) Amount payable from the Correc-	
14 tions Training Fund (Item 5225-	
15 001-0170).....	-2,608,000
16 (15) Amount payable from the Federal	
17 Trust Fund (Item 5225-001-	
18 0890).....	-7,332,000
19 (16) Amount payable from the Inmate	
20 Welfare Fund (Item 5225-001-	
21 0917).....	-65,075,000
22 Provisions:	
23 1. Any funds recovered as a result of audits of lo-	
24 cally operated return-to-custody centers shall	
25 revert to the General Fund.	
26 2. When contracting with counties for vacant jail	
27 beds for any inmate under the jurisdiction of the	
28 Secretary of the Department of Corrections and	
29 Rehabilitation, the department shall not reim-	
30 burse counties more than the average amount it	
31 costs the state to provide the same services in	
32 comparable state institutions. This restriction	
33 shall not apply to any existing contract, but shall	
34 apply to the extension or renewal of that con-	
35 tract. In addition, the total operational cost of	
36 incarcerating state inmates in leased county jail	
37 beds (which includes state costs, but is exclusive	
38 of one-time and capital outlay costs) shall not	
39 exceed the department's average cost for operat-	
40 ing comparable institutions.	
41 3. Notwithstanding any other provision of law, but	
42 subject to providing 30 days' prior notification	
43 to the Joint Legislative Budget Committee, funds	
44 appropriated in Schedule (8) or (9), or both, may	
45 be transferred to Item 5225-101-0001, Schedule	
46 (7), upon order of the Director of Finance, to	
47 provide funds for the reimbursement of counties	

Item	Amount
1	for the cost of holding parole violators in local
2	jail.
3	4. Not later than 60 days following enactment of
4	this act, and subsequently on February 10 and
5	upon release of the May Revision, the Secretary
6	of the Department of Corrections and Rehabili-
7	tation shall submit to the Director of Finance the
8	Post Assignment Schedule for each adult institu-
9	tion, reconciled to budgeted authority and con-
10	sistent with approved programs, along with allot-
11	ments consistent with the reconciled Post Assign-
12	ment Schedule for each adult institution.
13	5. Not later than February 17, 2009, the Secretary
14	of the Department of Corrections and Rehabili-
15	tation shall submit to the chairpersons and vice
16	chairpersons of the committees in both houses
17	of the Legislature that consider the State Budget
18	and to the Legislative Analyst's Office an oper-
19	ating budget for each of the correctional facilities
20	under the control of the department. Specifically,
21	the report shall include: (a) year-end expendi-
22	tures by program for each institution in the
23	2007–08 fiscal year, (b) allotments and projected
24	expenditures by program for each institution in
25	the 2008–09 fiscal year, (c) the number of autho-
26	rized and vacant positions, estimated overtime
27	budget, estimated benefits budget, and operating
28	expense and equipment budget for each institu-
29	tion, and (d) a list of all capital outlay projects
30	occurring or projected to occur during the
31	2008–09 fiscal year.
32	6. Funds appropriated to accommodate projected
33	adult institutional and parolee population levels
34	in excess of those that actually materialize, if
35	any, shall revert to the General Fund.
36	7. Of the amount appropriated in this item,
37	\$124,780,000 \$87,341,000 is available for the
38	Consolidated Information Technology Infrastruc-
39	ture Project. Upon determination of the project
40	costs that can be financed using GS \$mart, any
41	balance in excess of the amounts needed for
42	2008–09 payments shall revert to the General
43	Fund upon order of the Director of Finance. Up
44	to \$63,584,000 \$45,856,000 may be reverted.
45	8. The Director of Finance may augment this item
46	by up to \$15,000,000 upon approval of a Feasi-
47	bility Study Report or a Special Project Report

Item	Amount
1	by the office of the State Chief Information Of-
2	ficer that identifies a gap and a need for an infor-
3	mation technology solution between the devel-
4	opment of the Strategic Offender Management
5	System, the Disability and Effective Communi-
6	cation System, and the requirements of the
7	Armstrong v. Schwarzenegger court orders. Any
8	augmentation shall be authorized no sooner than
9	30 days after notification in writing to the
10	Chairperson of the Joint Legislative Budget
11	Committee, or not sooner than whatever lesser
12	time the chairperson of the joint committee or
13	his or her designee may determine.
14	9. Notwithstanding any other provision of law,
15	upon order of the Director of Finance, funds
16	appropriated in Schedules (8) and (12) may be
17	transferred between each other for the sole pur-
18	pose of reconciling expenditures in the Division
19	of Adult Institutions with expenditures in the
20	Division of Adult Education, Vocation, and Of-
21	fender Programs in order to comply with the
22	April 3, 2007, court order, in the case of Valdivia
23	v. Schwarzenegger. <i>Transfers between Schedules</i>
24	<i>(8) and (12) shall occur no sooner than 30 days</i>
25	<i>after notification to the Joint Legislative Budget</i>
26	<i>Committee of actual utilization of In-Custody</i>
27	<i>Treatment Program beds by parole region and</i>
28	<i>how this utilization necessitates the transfer of</i>
29	<i>funds.</i>
30	10. The Department of Corrections and Rehabilita-
31	tion (DCR) shall continue its efforts in consulta-
32	tion with legislative staff and the Department of
33	Finance to create a more accurate and transpar-
34	ent population budget request for caseload-relat-
35	ed funding. In particular, DCR shall identify
36	appropriate funding formulas to use to estimate
37	staffing levels and funding associated with
38	changes in the projected inmate population.
39	These formulas shall be presented to the Legis-
40	lature no later than January 10, 2009, so as to
41	be considered during budget deliberations. If
42	approved, these formulas shall be incorporated
43	into DCR's budget request the following year.
44	11. Of the amount appropriated in Schedule (1),
45	\$3,270,000 is for contract costs to provide em-
46	ployees of the Department of Corrections and
47	Rehabilitation with tuberculosis testing and

Item	Amount
1	Hepatitis B vaccinations. Any funds not expended for this purpose by June 30, 2009, shall revert to the General Fund. The Department of Corrections and Rehabilitation shall report actual contract expenditures to the Department of Finance.
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6	12. <i>The process to award local jail bond funding, authorized pursuant to Chapter 7 of the Statutes of 2007, shall be finalized by the Corrections Standard Authority prior to the activation of the Northern California Reentry Facility.</i>
7	
8	
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11	13. <i>The Department of Corrections and Rehabilitation shall establish and implement a system for ensuring consistent reporting of the utilization of funding provided in this item for aftercare rehabilitation services. This information shall be reported to the Legislature in the Governor's 2009–10 January budget proposal.</i>
12	
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18	14. (a) <i>The funds appropriated in this item are restricted for use by the Department of Corrections and Rehabilitation for the specific programmatic and operational purposes specified in the Supplemental Report of the Budget Act of 2008. The department shall provide two reports identifying its progress toward expending these funds during the 2008–09 fiscal year to the fiscal committees of both houses of the Legislature beginning on October 1, 2008. The first report shall be due February 1, 2009, and shall separately detail the activities of the first two quarters of the 2008–09 fiscal year. The second report shall be due May 1, 2009, and shall display the activities for the third quarter of the 2008–09 fiscal year. The funds identified in the Supplemental Report of the Budget Act of 2008 shall be utilized for the purposes specified, and any unspent funds shall revert to the General Fund.</i>
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39	(b) <i>In situations where fluctuations in population result in lower expenditure levels as identified in the department's population budget change proposals, these savings shall be captured in the population funding estimates and may be used to offset other population-related expenditure increases.</i>
40	
41	
42	
43	
44	
45	
46	(c) <i>After providing a 30-day notification period to the Joint Legislative Budget Committee,</i>
47	

Item	Amount
1 <i>the department may expend funds identified</i>	
2 <i>in the Supplemental Report of the Budget</i>	
3 <i>Act of 2008 on other identified needs.</i>	
4 5225-001-0170—For support of Department of Correc-	
5 tions and Rehabilitation, for payment to Item 5225-	
6 001-0001, payable from the Corrections Training	
7 Fund.....	2,608,000
8 5225-001-0890—For support of Department of Correc-	
9 tions and Rehabilitation, for payment to Item 5225-	
10 001-0001, payable from the Federal Trust Fund.....	7,332,000
11 5225-001-0917—For support of Department of Correc-	
12 tions and Rehabilitation, for payment to Item 5225-	
13 001-0001, payable from the Inmate Welfare Fund....	65,075,000
14 5225-002-0001—For support of Department of Cor-	
15 rections and Rehabilitation.....	2,334,595,000
16	2,293,414,000
17 Schedule:	
18 (1) 10-Corrections and Rehabilitation	
19 Administration.....	8,314,000
20 (2) 25-Adult Corrections and Rehabil-	
21 itation operations.....	285,922,000
22 (3) 50.10-Medical Services—	
23 Adult.....	1,341,338,000
24	1,302,213,000
25 (4) 50.20-Dental Services—Adult....	115,792,000
26	110,689,000
27 (5) 50.30-Mental Health Services—	
28 Adult.....	308,773,000
29	311,820,000
30 (6) 50.40-Ancillary Health Care Ser-	
31 vices—Adult.....	215,839,000
32 (7) 50.50-Dental and Mental Health	
33 Services Administration—Adult....	60,818,000
34 (8) Reimbursements.....	-2,201,000
35 Provisions:	
36 1. On February 14, 2006, the United States District	
37 Court in the case of Plata v. Schwarzenegger	
38 (No. C01-1351 THE) suspended the exercise by	
39 the Secretary of the Department of Corrections	
40 and Rehabilitation of all powers related to the	
41 administration, control, management, operation,	
42 and financing of the California prison medical	
43 health care system. The court ordered that all	
44 such powers vested in the Secretary of the De-	
45 partment of Corrections and Rehabilitation were	
46 to be performed by a Receiver appointed by the	
47 court commencing April 17, 2006, until further	

Item	Amount
1	order of the court. The Director of the Division
2	of Correctional Health Care Services of the De-
3	partment of Corrections and Rehabilitation is to
4	administer this item to the extent directed by the
5	Receiver.
6	2. Notwithstanding any other provision of law, the
7	Department of Corrections and Rehabilitation
8	is not required to competitively bid for health
9	services contracts in cases where contracting
10	experience or history indicates that only one
11	qualified bid will be received.
12	3. Notwithstanding Section 13324 of the Govern-
13	ment Code or Section 32.00 of this act, no state
14	employee shall be held personally liable for any
15	expenditure or the creation of any indebtedness
16	in excess of the amounts appropriated therefor
17	as a result of complying with the directions of
18	the Receiver or orders of the United States Dis-
19	trict Court in <i>Plata v. Schwarzenegger</i> .
20	4. The amounts appropriated in Schedules (3) and
21	(6) are available for expenditure by the Receiver
22	appointed by the <i>Plata v. Schwarzenegger</i> court
23	to carry out its mission to deliver constitutionally
24	adequate medical care to inmates.
25	5. The amounts appropriated in Schedules (4), (5),
26	and (7) are available for expenditure by the De-
27	partment of Corrections and Rehabilitation to
28	provide mental health and dental services only.
29	6. Of the funds appropriated for the Receiver in
30	Schedules (2), (3), and (6), \$253,807,000 is
31	available for expenditure only for the purposes
32	identified below and any unexpended funds shall
33	revert to the General Fund:
34	(a) Health Care Access Units: \$110,020,000
35	(b) Health Care Guarding and Transportation:
36	\$89,328,000
37	(c) Central Fill Pharmacy: \$8,621,000
38	(d) Pharmaceuticals and Medical Supplies:
39	\$45,838,000
40	7. (a) <i>The funds appropriated in this item are re-</i>
41	<i>stricted for use by the Department of Correc-</i>
42	<i>tions and rehabilitation for the specific</i>
43	<i>programmatic and operational purposes</i>
44	<i>specified in the Supplemental Report of the</i>
45	<i>Budget Act of 2008. The department shall</i>
46	<i>provide two reports identifying its progress</i>
47	<i>toward expending these funds during the</i>

Item	Amount
1	
2	<i>2008–09 fiscal year to the fiscal committees</i>
3	<i>of both houses of the Legislature beginning</i>
4	<i>on October 1, 2008. The first report shall</i>
5	<i>be due February 1, 2009, and shall separate-</i>
6	<i>ly detail the activities of the first two quar-</i>
7	<i>ters of the 2008–09 fiscal year. The second</i>
8	<i>report shall be due May 1, 2009, and shall</i>
9	<i>display the activities for the third quarter of</i>
10	<i>the 2008–09 fiscal year. The funds identified</i>
11	<i>in the Supplemental Report of the Budget</i>
12	<i>Act of 2008 shall be utilized for the purposes</i>
13	<i>specified, and any unspent funds shall revert</i>
14	<i>to the General Fund.</i>
15	(b) <i>In situations where fluctuations in popula-</i>
16	<i>tion result in lower expenditure levels as</i>
17	<i>identified in the department's population</i>
18	<i>budget change proposals, these savings shall</i>
19	<i>be captured in the population funding esti-</i>
20	<i>mates and may be used to offset other popu-</i>
21	<i>lation-related expenditure increases.</i>
22	(c) <i>After providing a 30-day notification period</i>
23	<i>to the Joint Legislative Budget Committee,</i>
24	<i>the department may expend funds identified</i>
25	<i>in the Supplemental Report of the Budget</i>
26	<i>Act of 2008 on other identified needs.</i>
27	8. <i>The Department of Corrections and Rehabilita-</i>
28	<i>tion is required to submit a Budget Change</i>
29	<i>Proposal to request funding to support positions</i>
30	<i>authorized in the Mental Health Staffing Work-</i>
31	<i>load Study.</i>
32	5225-003-0001—For support of Department of Correc-
33	tions and Rehabilitation, for rental payments on
34	lease-revenue bonds..... 248,135,000
35	Schedule:
36	(1) Base Rental and Fees..... 250,903,000
37	(2) Insurance..... 1,344,000
38	(3) Reimbursements..... –4,112,000
39	Provisions:
40	1. The Controller shall transfer funds appropriated
41	in this item according to a schedule to be provid-
42	ed by the State Public Works Board. The
43	schedule shall be provided on a monthly basis
44	or as otherwise might be needed to ensure debt
45	requirements are met.
46	2. This item may contain adjustments pursuant to
47	Section 4.30 that are not currently reflected. Any
	adjustments to this item shall be reported to the

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 5225-004-0001—For support of Department of Correc-	
4 tions and Rehabilitation.....	531,000
5 Schedule:	
6 (1) 15-Corrections Standards Authori-	
7 ty.....	1,493,000
8 (2) Reimbursements.....	-10,000
9 (3) Amount payable from the Federal	
10 Trust Fund (Item 5225-004-0890)....	-952,000
11 5225-004-0890—For support of Department of Correc-	
12 tions and Rehabilitation, for payment to Item 5225-	
13 004-0001, payable from the Federal Trust Fund.....	952,000
14 5225-011-0001—For support of Department of Correc-	
15 tions and Rehabilitation (Proposition 98).....	52,843,000
16 Schedule:	
17 (1) 21-Juvenile Education, Vocations,	
18 and Offender Programs.....	52,843,000
19 5225-101-0001—For local assistance, Department of	
20 Corrections and Rehabilitation.....	221,059,000
21	64,217,000
22 Schedule:	
23 (1) 15-Corrections Standards Authori-	
24 ty	187,107,000
25	30,265,000
26 (2) 20-Juvenile Operations.....	78,000
27 (3) 22-Juvenile Paroles.....	1,403,000
28 (4) 25.15.010-Adult Corrections and	
29 Rehabilitation Operations—Trans-	
30 portation of Inmates.....	278,000
31 (5) 25.15.020-Adult Corrections and	
32 Rehabilitation Operations—Return	
33 of Fugitives.....	2,593,000
34 (6) 25.30-Adult Corrections and Reha-	
35 bilitation Operations—County	
36 Charges.....	16,480,000
37 (7) 30-Parole Operations—Adult.....	13,120,000
38 Provisions:	
39 1. The amount appropriated in Schedules (4), (5),	
40 (6), and (7) is provided for the following purpos-	
41 es:	
42 (a) To pay the transportation costs of prisoners	
43 to and between state prisons, including the	
44 return of parole violators to prison and for	
45 the conveying of persons under provisions	
46 of Division 3 (commencing with Section	
47 3000) of the Welfare and Institutions Code	

Item	Amount
1	and the Western Interstate Corrections
2	Compact (Section 11190 of the Penal Code),
3	in accordance with Section 26749 of the
4	Government Code. Claims filed by local ju-
5	risdictions shall be filed within six months
6	after the end of the month in which those
7	transportation costs are incurred. Expendi-
8	tures shall be charged to either the fiscal year
9	in which the claim is received by the Con-
10	troller or the fiscal year in which the warrant
11	is issued by the Controller. Claims filed by
12	local jurisdictions directly with the Con-
13	troller may be paid by the Controller.
14	(b) To pay the expenses of returning fugitives
15	from justice from outside the state, in accor-
16	dance with Sections 1389, 1549, and 1557
17	of the Penal Code. Claims filed by local ju-
18	risdictions shall be filed within six months
19	after the end of the month in which expenses
20	are incurred. Expenditures shall be charged
21	to either the fiscal year in which the claim
22	is received by the Controller or the fiscal
23	year in which the warrant is issued by the
24	Controller, and any restitution received by
25	the state for those expenses shall be credited
26	to the appropriation of the year in which the
27	Controller's receipt is issued. Claims filed
28	by local jurisdictions directly with the Con-
29	troller may be paid by the Controller.
30	(c) To pay county charges, payable under Sec-
31	tions 4700.1, 4750 to 4755, inclusive, and
32	6005 of the Penal Code. Claims shall be
33	filed by local jurisdictions within six months
34	after the end of the month in which a service
35	is performed by the coroner, a hearing is
36	held on the return of a writ of habeas corpus,
37	the district attorney declines to prosecute a
38	case referred by the Department of Correc-
39	tions and Rehabilitation, a judgment is ren-
40	dered for a court hearing or trial, an appeal
41	ruling is rendered for the trial judgment, or
42	an activity is performed as permitted by
43	these sections. Expenditures shall be charged
44	to either the fiscal year in which the claim
45	is received by the Controller or the fiscal
46	year in which the warrant is issued by the
47	Controller. Claims filed by local jurisdic-

Item	Amount
1	tions directly with the Controller may be
2	paid by the Controller.
3	(d) To reimburse counties for the cost of detain-
4	ing state parolees pursuant to Section 4016.5
5	of the Penal Code. Claims shall be filed by
6	local jurisdictions within six months after
7	the end of the month in which the costs are
8	incurred. Claims filed by local jurisdictions
9	may not include booking fees, may not re-
10	cover detention costs in excess of \$77.17
11	per day, and shall be limited to the detention
12	costs for those days on which parolees are
13	held subject only to a Department of Correc-
14	tions and Rehabilitation request pursuant to
15	subdivision (b) of Section 4016.5 of the Pe-
16	nal Code. Expenditures shall be charged to
17	either the fiscal year in which the claim is
18	received by the Department of Corrections
19	and Rehabilitation or the fiscal year in which
20	the warrant is issued.
21	2. Notwithstanding any other provision of law,
22	upon 30-day prior notification to the Chairperson
23	of the Joint Legislative Budget Committee, funds
24	appropriated in Schedule (7) of this item may
25	be transferred to Schedule (8) or (9), or both, of
26	Item 5225-001-0001, upon order of the Director
27	of Finance, to provide funds for the reimburse-
28	ment of counties for the cost of holding parole
29	violators in local jails or for the auditing or
30	monitoring of local assistance costs.
31	3. The amounts appropriated in Schedules (2) and
32	(3) are provided for the following purposes:
33	(a) To pay the transportation costs of persons
34	committed to the Department of Corrections
35	and Rehabilitation to or between its facili-
36	ties, including the return of parole violators,
37	provided that expenditures made under this
38	item shall be charged to either the fiscal year
39	in which the claim is received by the Con-
40	troller or the fiscal year in which the warrant
41	is issued by the Controller. However, claims
42	shall be filed by local jurisdictions within
43	six months after the end of the month in
44	which the costs are incurred.
45	(b) To reimburse counties, pursuant to Section
46	1776 of the Welfare and Institutions Code,
47	for the cost of the detention of the Depart-

Item	Amount
1 ment of Corrections and Rehabilitation	
2 parolees who are detained on alleged parole	
3 violations, provided that expenditures made	
4 under this item shall be charged to either the	
5 fiscal year in which the claim is received by	
6 the Controller or the fiscal year in which the	
7 warrant is issued by the Controller. Howev-	
8 er, claims shall be filed by local jurisdictions	
9 within six months after the end of the month	
10 in which the costs are incurred.	
11 4. Notwithstanding any other provision of law, of	
12 the funds appropriated in Schedule (1);	
13 \$5,000,000 shall be allocated to provide annual	
14 funding for Mentally Ill Offender Crime Reduc-	
15 tion Grants as administered by the Corrections	
16 Standards Authority. These funds shall be	
17 available for expenditure and encumbrance until	
18 September 30, 2009.	
19 5225-101-0170—For local assistance, Department of	
20 Corrections and Rehabilitation, Program 15-Correc-	
21 tions Standards Authority, payable from the Correc-	
22 tions Training Fund.....	19,465,000
23 Provisions:	
24 1. Notwithstanding any other provision of law, any	
25 city, county, or city and county that desires to	
26 receive state aid pursuant to this provision shall	
27 make application to the Corrections Standards	
28 Authority for such aid. The initial application	
29 shall be accompanied by a certified copy of an	
30 ordinance adopted by the governing body pro-	
31 viding that, while receiving any state aid pur-	
32 suant to this provision, the city, county, or city	
33 and county will adhere to the standards for selec-	
34 tion and training established by the authority.	
35 The application shall contain such information	
36 as the authority may require.	
37 2. The Corrections Standards Authority shall annu-	
38 ally allocate and the Treasurer shall periodically	
39 pay from the Corrections Training Fund, at inter-	
40 vals specified by the authority, to each city,	
41 county, or city and county that has applied and	
42 qualified for aid pursuant to this item an amount	
43 determined by the authority pursuant to stan-	
44 dards set forth in its regulations. In no event shall	
45 any allocation be made to any city, county, or	
46 city and county that is not adhering to the selec-	
47 tion and training standards established by the	

Item	Amount
1 authority as applicable to such city, county, or	
2 city and county.	
3 5225-104-0890—For local assistance, Department of	
4 Corrections and Rehabilitation, payable from the	
5 Federal Trust Fund.....	22,224,000
6 Schedule:	
7 (1) 15-Corrections Standards Authori-	
8 ty.....	22,224,000
9 Provisions:	
10 1. Notwithstanding any other provision of law, the	
11 Department of Corrections and Rehabilitation	
12 may provide advance payment of up to 25 per-	
13 cent of grant funds awarded to community-	
14 based, nonprofit organizations, cities, school	
15 districts, counties, and other units of local gov-	
16 ernment that have demonstrated cashflow prob-	
17 lems according to the criteria set forth by the	
18 Department of Corrections and Rehabilitation.	
19 5225-301-0001—For capital outlay, Department of	
20 Corrections and Rehabilitation, payable from the	
21 General Fund.....	47,023,000
22	58,319,000
23 Schedule:	
24 (.6) 60.26.011-O.H. Close Youth Correc-	
25 tional Facility, Stockton: Inyo Be-	
26 havioral Treatment Program	
27 Space—Construction.....	516,000
28 (.7) 60.26.268-O.H. Close Youth Correc-	
29 tional Facility, Stockton: Humboldt	
30 Specialized <i>Counseling</i> Program	
31 Building—Construction.....	517,000
32 (1) 60.26.269-N. A. Chaderjian Youth	
33 Correctional Facility, Stockton:	
34 Sexual Behavior Treatment Pro-	
35 gram Counseling Building No.	
36 1—Construction.....	419,000
37 (2) 60.26.270-N. A. Chaderjian Youth	
38 Correctional Facility, Stockton:	
39 Sexual Behavior Treatment Pro-	
40 gram Counseling Building No.	
41 2—Construction.....	517,000
42 (3) 61.01.001-Statewide: Budget Pack-	
43 ages and Advance Planning—	
44 Study.....	3,000,000

Item	Amount
1 (4) 61.01.203-Statewide: Small Man-	
2 agement Exercise Yards—Prelimi-	
3 nary plans, working drawings, and	
4 construction.....	25,407,000
5 (5) 61.05.038-Correctional Training	
6 Facility, Soledad: Solid Cell	
7 Fronts—Working drawings.....	498,000
8 (7) 61.07.107-Folsom State Prison,	
9 Represa: Renovate Branch Circuit	
10 Wiring, Building No. 5— Construc-	
11 tion 5—Working drawings and	
12 construction.....	1,876,000
13 (8) 61.09.038-California Medical Faci-	
14 lity, Vacaville: Solid Cell Fronts—	
15 Construction.....	6,688,000
16 (9) 61.13.016-California Institution for	
17 Women, Frontera: 20-Bed Psychi-	
18 atric Services Unit—Preliminary	
19 plans and working drawings.....	747,000
20 (10) 61.14.030-Minor Projects.....	5,538,000
21 (11) 61.15.035-California Rehabilitation	
22 Center, Norco: Replace Men's	
23 Dorms—Working drawings— and	
24 construction	343,000
25 (12) 61.15.039-California Rehabilitation	
26 Center, Norco: Install Bar Screen—	
27 Preliminary plans and working	
28 drawings.....	113,000
29 (13) 61.16.023-Sierra Conservation	
30 Center, Jamestown: Filtration/Sed-	
31 imentation Structure—Construc-	
32 tion.....	2,579,000
33 (14) 61.18.008-Mule Creek State Prison,	
34 Ione: Wastewater Treatment Plant	
35 Improvements—Working draw-	
36 ings.....	542,000
37 (16) 61.34.004-Ironwood State Prison,	
38 Blythe: Heating, Ventilation, and	
39 Air Conditioning System—Prelimi-	
40 nary plans.....	5,758,000

Item	Amount
1 (17) 63.35.016-Salinas <i>61.35.014-Sali-</i>	
2 <i>nas Valley State Prison, Soledad:</i>	
3 <i>180 Housing Unit—Conversions</i>	
4 <i>Treatment and Program</i>	
5 <i>Space—Preliminary Plans Conver-</i>	
6 <i>sion and Addition to the Mental</i>	
7 <i>Health Services Building—Prelimi-</i>	
8 <i>nary plans.....</i>	1,694,000
9 (18) 61.47.007-Salinas <i>61.35.016-Sali-</i>	
10 <i>nas Valley State Prison, Soledad:</i>	
11 <i>Intermediate Care Facility Treat-</i>	
12 <i>ment Space—Preliminary plans and</i>	
13 <i>working drawings.....</i>	399,000
14 (19) California <i>61.47.007-California</i>	
15 <i>State Prison-Sacramento, Represa:</i>	
16 <i>Enhanced Outpatient Program, Fa-</i>	
17 <i>cility B Program, Treatment, and</i>	
18 <i>Program Office Space—Prelimi-</i>	
19 <i>nary plans.....</i>	1,168,000
20 Provisions:	
21 1. The funds appropriated in Schedule (3) are to	
22 be allocated by the Department of Corrections	
23 and Rehabilitation, upon approval by the Depart-	
24 ment of Finance, to develop design and cost in-	
25 formation for new projects for which funds have	
26 not been previously appropriated, but for which	
27 preliminary plan funds, working drawings funds,	
28 or working drawings and construction funds are	
29 expected to be included in the 2009–10 or	
30 2010–11 Budget Act, and for which cost esti-	
31 mates or preliminary plans can be developed	
32 prior to legislative hearings on the 2009–10 and	
33 2010–11 Budget Acts, respectively. Upon ap-	
34 proval by the Department of Finance, these funds	
35 may also be used to develop scope and cost in-	
36 formation for projects authorized by Section	
37 15819.40 of the Government Code. These funds	
38 may be used for all of the following: budget	
39 package development, environmental services,	
40 architectural programming, engineering assess-	
41 ments, schematic design, and preliminary plans.	
42 The amount appropriated in this item for these	
43 purposes is not to be construed as a commitment	
44 by the Legislature as to the amount of capital	
45 outlay funds it will appropriate in any future	
46 year. Before using these funds for preliminary	
47 plans, the Department of Corrections and Reha-	

Item	Amount
1 bilitation shall provide a 20-day notification to	
2 the Chairperson of the Joint Legislative Budget	
3 Committee, the chairpersons of the respective	
4 fiscal committee of each house of the Legisla-	
5 ture, and the legislative members of the State	
6 Public Works Board, discussing the scope, cost,	
7 and future implications of the use of funds for	
8 preliminary plans.	
9 2. As used in this appropriation, studies shall in-	
10 clude site studies and suitability reports, environ-	
11 mental studies, master planning, architectural	
12 programming and schematics.	
13 3. <i>The unexpended portion of funds appropriated</i>	
14 <i>in Schedules (9), (17), and (18) shall be reverted</i>	
15 <i>if the projects for which they are appropriated</i>	
16 <i>are removed from the mental health bed plan,</i>	
17 <i>as approved by the Coleman Court, and are no</i>	
18 <i>longer necessary to meet the mental health space</i>	
19 <i>needs required by the Coleman Court.</i>	
20 4. <i>The Department of Corrections and Rehabilita-</i>	
21 <i>tion shall report to, in writing, the chairpersons</i>	
22 <i>of the committees in each house of the Legisla-</i>	
23 <i>ture that consider appropriations and the</i>	
24 <i>Chairperson of the Joint Legislative Budget</i>	
25 <i>Committee by May 1, 2009, on the reconciliation</i>	
26 <i>of the funds appropriated in Schedule (10).</i>	
27 5225-301-0660—For capital outlay, Department of	
28 Corrections and Rehabilitation, payable from the	
29 Public Buildings Construction Fund.....	62,355,000
30 Schedule:	
31 (.3) 61.07.029-Folsom State Prison,	
32 Represa: Convert Officer and	
33 Guards Building to Office	
34 Space—Construction.....	6,768,000
35 (.5) 61.10.101-California Men's Colony,	
36 San Luis Obispo: Central Kitchen	
37 Replacement—Working drawings	
38 and construction.....	15,263,000
39 (2) 61.15.035-California Rehabilitation	
40 Center, Norco: Replace Men's	
41 Dormitories—Construction	
42 Dorms—Construction.....	14,993,000
43 (3) 61.22.006-Chuckwalla Valley State	
44 Prison, Blythe: Wastewater Treat-	
45 ment Plant Improvements—Con-	
46 struction.....	25,331,000

Item	Amount
1	Provisions:
2	1. The State Public Works Board may issue lease-
3	revenue bonds, notes, or bond anticipation notes
4	pursuant to Chapter 5 (commencing with Section
5	15830) of Part 10b of Division 3 of Title 2 of
6	the Government Code to finance the construction
7	of the project <i>projects</i> authorized by this item.
8	2. The Department of Corrections and Rehabilita-
9	tion and the State Public Works Board are autho-
10	rized and directed to execute and deliver any
11	and all leases, contracts, agreements, or other
12	documents necessary or advisable to consum-
13	mate the sale of bonds or otherwise effectuate
14	the financing of the scheduled projects.
15	3. The State Public Works Board shall not be
16	deemed a lead or responsible agency for purpos-
17	es of the California Environmental Quality Act
18	(Division 13 (commencing with Section 21000)
19	of the Public Resources Code) for any activities
20	under the State Building Construction Act of
21	1955 (Part 10b (commencing with Section
22	15800) of Division 3 of Title 2 of the Govern-
23	ment Code). This provision does not exempt the
24	Department of Corrections and Rehabilitation
25	from the requirements of the California Environ-
26	mental Quality Act. This provision is declaratory
27	of existing law.
28	4. Notwithstanding any other provision of law, the
29	funds appropriated in this item shall be available
30	for expenditure during the 2008–09 fiscal year,
31	except appropriations for acquisitions which
32	shall be available for expenditure until June 30,
33	2011, appropriations for working drawings
34	which shall be available for expenditure until
35	June 30, 2010, and appropriations for construc-
36	tion which shall be available for expenditure
37	until June 30, 2013. In addition, the balance of
38	the funds appropriated for construction that have
39	not been allocated, through fund transfer or ap-
40	proval to bid, by the Department of Finance on
41	or before June 30, 2011, shall revert as of that
42	date to the fund from which the appropriation
43	was made.

Item

Amount

5225-490—Reappropriation, Department of Corrections and Rehabilitation. The ~~balance~~ *balances* of the ~~ap-~~
~~propriation~~ *appropriations* provided in the following
~~citation~~ *are citations* are reappropriated for the purpos-
es provided for in the ~~appropriation~~ *those appropri-*
ations and shall be available for expenditure or en-
cumbrence ~~as cited below~~ *until June 30, 2009*:

0001—General Fund

(1) Item 5225-001-0001, Budget Act of 2007 (Chs.
171 and 172, Stats. of 2007). The balance of the
funds appropriated for the support, development,
implementation, and maintenance of the Busi-
ness Information System ~~is reappropriated for~~
~~that purpose and shall be available for expendi-~~
~~ture or encumbrance until June 30, 2009.~~

Provisions:

1. ~~The Director of Finance may augment this item
by up to \$15,000,000 upon approval of a Feasi-
bility Study Report or a Special Project Report
by the office of the State Chief Information Of-
ficer that identifies a gap and a need for an infor-
mation technology solution between the devel-
opment of the Strategic Offender Management
System, the Disability and Effective Communi-
cation System, and the requirements of the
Armstrong v. Schwarzenegger court orders. Any
augmentation shall be authorized no sooner than
30 days after notification in writing to the
Chairperson of the Joint Legislative Budget
Committee, or not sooner than whatever lesser
time the chairperson of the joint legislative
budget committee or his or her designee may
determine.~~

5225-491—Reappropriation, Department of Corrections and Rehabilitation. The ~~balance~~ *balances* of the ~~ap-~~
~~propriation~~ *appropriations* provided in the following
citations are reappropriated for the purposes and
subject to the limitations, unless otherwise specified,
provided for in the ~~appropriation~~ *appropriations*:

0660—Public Buildings Construction Fund

(1) Item 5240-301-0660, Budget Act of 2003 (Ch.
157, Stats. 2003)

(4) 61.12.027-California State Prison-San
Quentin, San Quentin: Condemned Inmate
Complex—Preliminary plans, working
drawings, and construction

Item	Amount
1 (2) Item 5225-301-0660, Budget Act of 2005 (Chs.	
2 38 and 39, Stats. 2005)	
3 (2) 61.04.040-California Correctional Institution,	
4 Tehachapi: Wastewater Treatment	
5 Plant Renovation—Construction	
6 0747—1988 Prison Construction Fund	
7 (1) Item 5225-301-0747, Budget Act of 2005 (Chs.	
8 38 and 39, Stats. 2005)	
9 (1) 61.27.002-Wasco State Prison, Wasco: Pre-	
10 screening Facility at Wastewater Treatment	
11 Plant—Construction	
12 5225-492— <i>Reappropriation, Department of Corrections</i>	
13 <i>and Rehabilitation. The balances of the appropri-</i>	
14 <i>ations provided for in the following citations are re-</i>	
15 <i>appropriated for the purposes provided for in those</i>	
16 <i>appropriations and shall be available for encum-</i>	
17 <i>brance or expenditure until June 30, 2009:</i>	
18 <i>0001—General Fund</i>	
19 (1) Item 5225-001-0001, Budget Act of 2007 (Chs.	
20 171 and 172, Stats. 2007). <i>The balance of the</i>	
21 <i>funds appropriated for the State Commission on</i>	
22 <i>Juvenile Justice.</i>	
23 5225-495—Reversion, Department of Corrections and	
24 Rehabilitation. As of June 30, 2008, the unencum-	
25 bered balances of the appropriations provided in the	
26 following citations shall revert to the balances in the	
27 funds from which the appropriations were made:	
28 0001—General Fund	
29 (.5) Item 5240-301-0001, Budget Act of 2002 (Ch.	
30 379, Stats. 2002), as partially reappropriated by Item 5240-490, Budget Act of 2003	
31 (Ch. 157, Stats. 2003), Item 5240-490, Budget	
32 Act of and 2004 (Ch. 208, Stats. 2004), and Item	
33 5225-491, Budget Act of 2006 (Chs. 47 and 48,	
34 Stats. 2006)	
35 (6) 61.15.027-California Rehabilitation Center,	
36 Norco: Potable Water System Improve-	
37 ments—Construction	
38 (1) Item 5225-301-0001, Budget Act of 2006 (Chs.	
39 47 and 48, Stats. 2006)	
40 (25) 61.39.003-Kern Valley State Prison, Kern:	
41 Arsenic Removal Water Treatment Sys-	
42 tem—Construction	
43 0660—Public Buildings Construction Fund	
44 (1) Item 5225-301-0660, Budget Act of 2007 (Chs.	
45 171 and 172, Stats. 2007)	
46	

Item	Amount
(1) 61.10.101-California Men's Colony, San Luis Obispo: Central Kitchen Replacement—Construction	
EDUCATION	
6110-001-0001—For support of Department of Education.....	43,083,000
	42,685,000
Schedule:	
(2) 20-Instructional Support.....	167,442,000
	174,245,000
(3) 30-Special Programs.....	54,159,000
	54,659,000
(4) 40-Executive Management and Special Services.....	9,801,000
(6) 42.01-Department Management and Special Services.....	33,345,000
(7) 42.02-Distributed Department Management and Special Services.....	-33,345,000
(8) Reimbursements.....	-19,011,000
	-19,511,000
(8.5) Unallocated Reduction.....	-5,165,000
	-5,121,000
(9) Amount payable from Federal Trust Fund (Item 6110-001-0890).....	-163,436,000
	-170,681,000
(10) Amount payable from Mental Health Services Fund (Item 6110-001-3085).....	-707,000
Provisions:	
1. Notwithstanding Section 33190 of the Education Code, or any other provision of law, the State Department of Education shall expend no funds to prepare (a) a statewide summary of student performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.	
2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and	

Item	Amount
1	a person who is under the direct or daily super-
2	vision of a state agency, only if all of the follow-
3	ing conditions are met:
4	(a) The person providing service under the
5	contract provides full financial disclosure
6	to the Fair Political Practices Commission
7	in accordance with the rules and regulations
8	of the commission.
9	(b) The service provided under the contract does
10	not result in the displacement of any repre-
11	sented civil service employee.
12	(c) The rate of compensation for salary and
13	health benefits for the person providing ser-
14	vice under the contract does not exceed by
15	more than 10 percent the current rate of
16	compensation for salary and health benefits
17	determined by the Department of Personnel
18	Administration for civil service personnel
19	in a comparable position. The payment of
20	any other compensation or any reimburse-
21	ment for travel or per diem expenses shall
22	be in accordance with the State Administra-
23	tive Manual and the rules and regulations of
24	the California Victim Compensation and
25	Government Claims Board.
26	3. The funds appropriated in this item may not be
27	expended for any REACH program.
28	4. The funds appropriated in this item may not be
29	expended for the development or dissemination
30	of program advisories, including, but not limited
31	to, program advisories on the subject areas of
32	reading, writing, and mathematics, unless explic-
33	itly authorized by the State Board of Education.
34	5. Of the funds appropriated in this item, \$206,000
35	shall be available as matching funds for the De-
36	partment of Rehabilitation to provide coordinat-
37	ed services to disabled pupils. Expenditure of
38	the funds shall be identified in the memorandum
39	of understanding or other written agreement with
40	the Department of Rehabilitation to ensure an
41	appropriate match to federal vocational rehabil-
42	itation funds.
43	6. Of the funds appropriated in this item, no less
44	than \$2,420,000 is available for support of child
45	care services, including state preschool.
46	7. Of the funds appropriated in this item, \$164,000
47	is provided solely for the purpose of funding

Item	Amount
1	existing positions from within the State Department of Education to provide the Curriculum Development and Supplemental Materials Commission with subject matter specialists.
2	
3	
4	
5	8. Of the funds appropriated in this item, \$200,000
6	is available for a review of proposals submitted
7	by school districts that wish to participate in the
8	Mathematics and Reading Professional Development Program. The selection of the reviewer
9	shall be subject to the approval of the State
10	Board of Education.
11	
12	9. Of the funds appropriated in this item, \$939,000,
13	as subsequently adjusted for employee compensation, shall be available for costs associated
14	with the administration of the High Priority Schools Grant Program pursuant to Article 3.5
15	(commencing with Section 52055.600) of
16	Chapter 6.1 of Part 28 of Division 4 of Title 2
17	of the Education Code and the Immediate Intervention/Underperforming Schools Program
18	pursuant to Article 3 (commencing with Section
19	52053) of Chapter 6.1 of Part 28 of Division 4
20	of Title 2 of the Education Code.
21	
22	10. By October 31 of each year, the State Department of Education (SDE) shall provide to the
23	Department of Finance a file of all charter school average daily attendance (ADA) and state and
24	local revenue associated with charter school general purpose entitlements as part of the P2
25	Revenue Limit File. By March 1, 2008, the SDE
26	shall provide to the Department of Finance a file
27	of all charter school ADA and state and local
28	revenue associated with charter school general
29	purpose entitlements as part of the P1 Revenue
30	Limit File. It is the expectation that such reports
31	will be provided annually.
32	
33	11. On or before April 15, 2008, the State Department of Education (SDE) shall provide to the
34	Department of Finance an electronic file that
35	includes complete district- and county-level state
36	appropriations limit information reported to the
37	SDE. The SDE shall make every effort to ensure
38	that all districts have submitted the necessary
39	information requested on the relevant reporting
40	forms.
41	
42	12. The State Department of Education shall make
43	information available to the Department of Fi-
44	
45	
46	
47	

Item	Amount
1	nance, the Legislative Analyst's Office, and the
2	budget committees of each house of the Legisla-
3	ture by October 31, March 31, and May 31 of
4	each year regarding the amount of Proposition
5	98 savings estimated to be available for rever-
6	sion by June 30 of that year.
7	13. Of the reimbursement funds appropriated in this
8	item, \$2,000,000 shall be available to the State
9	Department of Education for nutrition education
10	and physical activity promotion pursuant to an
11	interagency agreement with the State Depart-
12	ment of Public Health.
13	14. The report required by Section 60800 of the
14	Education Code for the physical performance
15	test is not required to be printed and mailed, but
16	shall be compiled and reported electronically.
17	15. Reimbursement expenditures pursuant to this
18	item resulting from the imposition by the State
19	Department of Education (SDE) of a commercial
20	copyright fee may not be expended sooner than
21	30 days after the SDE submits to the Department
22	of Finance a legal opinion affirming the author-
23	ity to impose such fees and the arguments sup-
24	porting that position against any objections or
25	legal challenges to the fee filed with the SDE.
26	Any funds received pursuant to imposition of a
27	commercial copyright fee may only be expended
28	as necessary for outside counsel contingent on
29	a certification of the Superintendent of Public
30	Instruction that sufficient expertise is not avail-
31	able within departmental legal staff. The SDE
32	shall not expend greater than \$300,000 for such
33	purposes without first notifying the Department
34	of Finance of the necessity thereof, and upon
35	receiving approval in writing.
36	16. Of the funds appropriated in this item,
37	\$2,000,000 is provided on a one-time basis for
38	legal representation from the office of the Attor-
39	ney General in litigation related to the California
40	High School Exit Examination. The State Depart-
41	ment of Education (SDE) shall provide a report
42	to the Department of Finance and the Legislature
43	detailing the expenditures of these funds and
44	providing an update on any such litigation on
45	November 1, 2008, and every four months
46	thereafter, with the final report due on June 30,
47	2009. The office of the Attorney General shall

Item	Amount
1	provide the SDE any information, including
2	budget and expenditure data, necessary for the
3	SDE to complete its reports to the Department
4	of Finance and the Legislature.
5	(a) Of the funds in this provision, up to
6	\$767,000 may be used for one-time costs
7	related to the implementation of Chapter
8	751 of the Statutes of 2006.
9	17. Of the funds appropriated in this item, \$175,000
10	shall only be available to support a \$175,000
11	interagency agreement with the California Ca-
12	reer Resource Network to provide continuing
13	support for the operations of that organization.
14	18. Of the amount appropriated in this item,
15	\$139,000 from reimbursement funds may be
16	expended for administering the Education
17	Technology K–12 Voucher Program pursuant
18	to the Microsoft settlement.
19	19. Of the funds appropriated in this item, up to
20	\$1,011,000 is for dispute resolution services,
21	including mediation and fair hearing services,
22	provided through contract for special education
23	programs.
24	20. Of the reimbursement funds appropriated in this
25	item, \$422,000 shall be available to the State
26	Department of Education to contract for assis-
27	tance in developing an approved listing of food
28	and beverage items that comply with the nutri-
29	tion standards of Chapters 235 and 237 of the
30	Statutes of 2005. In order to fund the develop-
31	ment and maintenance of the approved product
32	listing, the State Department of Education shall
33	collect a fee, as it deems appropriate, from ven-
34	dors seeking to have their product reviewed for
35	potential placement on the approved product
36	listing. Reimbursements collected in the
37	2008–09 fiscal year may be used to offset costs
38	incurred in the 2006–07 and 2007–08 fiscal
39	years.
40	21. Of the funds appropriated in this item, \$102,000
41	is provided on a one-time basis to support the
42	2008 Reading and Language Arts instructional
43	materials adoption.
44	23. Within 30 days after the enactment of this act,
45	the State Department of Education (SDE) shall
46	report to the fiscal committees of the Legislature
47	and the Legislative Analyst’s Office regarding

Item	Amount
1 the reductions in positions and appropriations	
2 that were taken as a result of the unallocated re-	
3 duction in this item. The report from the SDE	
4 shall include information regarding the division,	
5 position description, and position level of all	
6 position reductions. <i>The SDE also shall identify</i>	
7 <i>the program supported by each position reduc-</i>	
8 <i>tion. For every division experiencing a reduc-</i>	
9 <i>tion, the SDE shall provide data on the total</i>	
10 <i>number of remaining positions, by position level</i>	
11 <i>and program supported. The SDE also shall</i>	
12 <i>provide a list of the divisions not experiencing</i>	
13 <i>any reductions.</i>	
14 New SDE positions authorized by this act	
15 shall be filled for the purposes stated in this act	
16 and shall not be used to offset the unallocated	
17 reduction in this item.	
18 24. Of the funds appropriated in Schedule (2), up to	
19 \$536,000 is for transfer by the Controller to the	
20 State Instructional Materials Fund for allocation	
21 during the 2008–09 fiscal year pursuant to Arti-	
22 cle 3 (commencing with Section 60240) of	
23 Chapter 2 of Part 33 of Division 4 of Title 2 of	
24 the Education Code.	
25 These funds shall be transferred in amounts	
26 claimed by the State Department of Education	
27 (SDE), for direct disbursement by the SDE from	
28 the Instructional Materials Fund.	
29 25. <i>Of the reimbursement funds appropriated in</i>	
30 <i>Schedule (8), \$500,000 is for the support of</i>	
31 <i>“Green” California Partnership Academies</i>	
32 <i>pursuant to legislation enacted in the 2007–08</i>	
33 <i>Regular Session. These funds shall be available</i>	
34 <i>for expenditure until June 30, 2011.</i>	
35 6110-001-0140—For support of Department of Educa-	
36 tion, Program 20.10.055-Instructional Support, En-	
37 vironmental Education, payable from the California	
38 Environmental License Plate Fund.....	47,000
39 6110-001-0178—For support of Department of Educa-	
40 tion, Program 20.30.003-Instructional Support,	
41 Schoolbus Driver Instructor Training, as provided	
42 in Section 40070 of the Education Code, payable	
43 from the Driver Training Penalty Assessment	
44 Fund.....	1,625,000
45 Provisions:	
46 1. Of the funds appropriated in this item, \$247,000	
47 is available only for increased lease costs to se-	

Item	Amount
1 cure new office and classroom space necessary	
2 for the operations of the Schoolbus Driver In-	
3 structor Training Program.	
4 6110-001-0231—For support of Department of Educa-	
5 tion, Program 20.10.045-Instructional Support,	
6 Curriculum Services-Health and Physical Education-	
7 Drug Free Schools, payable from the Health Educa-	
8 tion Account, Cigarette and Tobacco Products Surtax	
9 Fund, pursuant to Article 1 (commencing with Sec-	
10 tion 104420) of Chapter 1 of Part 3 of the Health	
11 and Safety Code.....	976,000
12 6110-001-0349—For support of Department of Educa-	
13 tion, Program 20-Instructional Support, for develop-	
14 ment of the California Longitudinal Pupil Achieve-	
15 ment Data System, payable from the Educational	
16 Telecommunications Fund.....	5,336,000
17 Provisions:	
18 1. Subject to the approved special project report,	
19 \$5,111,000 is for vendor contract costs, and	
20 \$225,000 is for data center costs to develop the	
21 California Longitudinal Pupil Achievement Data	
22 System and thereby meet requirements of the	
23 federal No Child Left Behind Act of 2001 (P.L.	
24 107-110 and Ch. 1002, Stats. 2002).	
25 6110-001-0687—For support of Department of Educa-	
26 tion, for the California State Agency for Donated	
27 Food Distribution, payable from the Donated Food	
28 Revolving Fund, pursuant to Article 7 (commencing	
29 with Section 12110) of Chapter 1 of Part 8 of Divi-	
30 sion 1 of Title 1 of the Education Code.....	7,405,000
31 (1) 30.50-Donated Food Distribution	
32 Program.....	10,657,000
33 (2) Reimbursements.....	-3,252,000
34 Provisions:	
35 1. Of the funds appropriated in Schedule (1),	
36 \$3,252,000 is to reimburse local educational	
37 agencies, processors, and distributors for beef	
38 disposal costs associated with the Westland/Hall-	
39 mark beef recall.	
40 6110-001-0890—For support of Department of Educa-	
41 tion, for payment to Item 6110-001-0001, payable	
42 from the Federal Trust Fund.....	163,436,000
43	<i>170,681,000</i>
44 Provisions:	
45 1. The funds appropriated in this item include fed-	
46 eral Carl D. Perkins Vocational and Technical	
47 Education Act of 2006 funds for the 2007-08	

Item	Amount
1	fiscal year to be transferred to community col-
2	leges by means of interagency agreements.
3	These funds shall be used by community col-
4	leges for the administration of career technical
5	education programs.
6	2. Of the funds appropriated in this item, \$96,000
7	is available to the Advisory Commission on
8	Special Education for the in-state travel expenses
9	of the commissioners and the secretary to the
10	commission.
11	3. Of the funds appropriated in this item, \$426,000
12	is available for programs for homeless youth
13	and adults pursuant to the federal McKinney-
14	Vento Homeless Assistance Act (42 U.S.C. Sec.
15	11431 et seq.). The State Department of Educa-
16	tion shall consult with the Department of Com-
17	munity Services and Development, the State
18	Department of Mental Health, the Department
19	of Housing and Community Development, and
20	the Commission for Economic Development in
21	operating this program.
22	4. Of the funds appropriated in this item, up to
23	\$364,000 shall be used to provide in-service
24	training for special and regular educators and
25	related persons, including, but not limited to,
26	parents, administrators, and organizations serv-
27	ing severely disabled children. These funds are
28	also to provide up to 4.0 positions for this pur-
29	pose.
30	5. Of the funds appropriated in this item, \$318,000
31	shall be used to provide training in culturally
32	nonbiased assessment and specialized language
33	skills to special education teachers.
34	6. (a) Of the funds appropriated in this item,
35	\$11,779,000 is from the Child Care and
36	Development Block Grant Fund and is
37	available for support of child care services.
38	Of this amount, \$1,547,000 is for 13.0 posi-
39	tions to address compliance monitoring and
40	overpayments, which may contribute to
41	early detection of fraud. This includes 7.0
42	new positions in the 2008–09 fiscal year to
43	audit all federally subsidized child care
44	agencies pursuant to new federal regulations
45	per Part 98 of Title 45 of the Code of Federal
46	Regulations. The State Department of Edu-
47	cation (SDE) shall provide information to

Item	Amount
1	the Legislature and Department of Finance
2	each year that quantifies provider-by-
3	provider level data, including instances and
4	amounts of overpayments and fraud, as
5	documented by the SDE's compliance
6	monitoring efforts for the prior fiscal year.
7	(b) As a condition of receiving the resources
8	specified in subdivision (a), every alternative
9	payment agency and subsidized general
10	child care agency will be audited each year
11	using sufficient sampling of provider records
12	of the following: (1) family fee determina-
13	tions, (2) income eligibility, (3) rate limits,
14	and (4) basis for hours of care, to determine
15	compliance rates, any instances of misallo-
16	cation of resources, and the amount of funds
17	expected to be recovered from instances of
18	both potential fraud and overpayment when
19	no intent to defraud is suspected. This infor-
20	mation will be contained in a separate report
21	for each provider, with a single statewide
22	summary report annually submitted to the
23	Governor and the Legislature no later than
24	April 15.
25	7. Of the funds appropriated in this item,
26	\$1,066,000 shall be used for administration of
27	the federal Enhancing Education Through
28	Technology Grant Program. Of this amount:
29	(a) \$150,000 is available only for contracted
30	technical support and evaluation services.
31	8. Of the funds appropriated in this item,
32	\$9,206,000 is for dispute resolution services,
33	including mediation and fair hearing services,
34	provided through contract for the special educa-
35	tion programs. The State Department of Educa-
36	tion shall ensure the quarterly reports that the
37	contractor submits on the results of its dispute
38	resolution services include the same information
39	as required by Provision 9 of Item 6110-001-
40	0890 of Chapters 47 and 48 of the Statutes of
41	2006 and Section 56504.5 of the Education Code
42	and reflect year-to-date data and final yearend
43	data.
44	9. Of the amount provided in this item, \$881,000
45	is provided for staff for the Special Education
46	Focused Monitoring Pilot Program to be estab-
47	lished by the State Department of Education for

Item	Amount
1	the purpose of monitoring local educational
2	agency compliance with state and federal laws
3	and regulations governing special education.
4	10. Of the funds appropriated in this item, \$125,000
5	shall be allocated for increased travel costs asso-
6	ciated with program reviews conducted by the
7	Special Education Division Focused Monitoring
8	and Technical Assistance units. Expenditure of
9	these funds is subject to Department of Finance
10	approval of an expenditure plan. The expenditure
11	plan shall include the proposed travel costs asso-
12	ciated with focused monitoring and technical
13	assistance provided by the State Department of
14	Education. It shall also include the estimated
15	type and number of reviews to be conducted and
16	shall provide an estimated average cost per type
17	of review. Annual renewal of this funding is
18	subject to Department of Finance approval of
19	an annual focused monitoring final expenditure
20	report. The report shall be submitted on or before
21	September 30, 2008. It shall provide the total
22	number of reviews conducted each fiscal year,
23	the amount of staff and personnel days and hours
24	associated with each category of review, the
25	travel costs associated with the type and number
26	of reviews conducted, and an average cost per
27	type of review.
28	11. Of the funds appropriated in this item, \$500,000
29	is for the State Department of Education to
30	contract for annual evaluations of Reading First
31	program effectiveness.
32	12. Of the amount appropriated in this item,
33	\$832,000 (\$600,000 reimbursements and
34	\$232,000 federal special education funds) shall
35	be used to fund 6.0 positions and implement the
36	provisions of Chapter 914 of the Statutes of 2004
37	for increased monitoring of nonpublic, nonsec-
38	tarian schools.
39	13. Of the funds appropriated in this item, \$443,000
40	is for 3.0 positions within the State Department
41	of Education for increased monitoring associated
42	with mental health services required by an indi-
43	vidualized education plan pursuant to Chapter
44	493 of the Statutes of 2004.
45	14. Of the funds appropriated in this item,
46	\$1,874,000 is available on a one-time basis to

Item	Amount
1	implement the Child Nutrition Information and
2	Payment System.
3	15. Of the funds appropriated in this item,
4	\$2,506,000 shall be used for the administration
5	of the 21st Century Community Learning Cen-
6	ters Program.
7	16. Of the funds appropriated in this item, \$109,000
8	shall be made available to the Office of the
9	Secretary for Education for state operation costs
10	associated with federal and state accountability
11	activities.
12	17. Of the funds appropriated in this item, \$175,000
13	in federal Carl D. Perkins Vocational and Tech-
14	nical Education Act of 2006 funding shall only
15	be available to support a \$175,000 interagency
16	agreement with the California Career Resource
17	Network to provide continuing support for the
18	operations of that organization.
19	18. Of the amount appropriated in this item,
20	\$100,000 is available for an interagency agree-
21	ment with the California Career Resource Net-
22	work to develop career resource materials and
23	information pursuant to Provision 1 of Item
24	6330-001-0001.
25	19. Of the funds appropriated in this item,
26	\$1,244,000 is available on a one-time basis from
27	federal Title II funds for the State Department
28	of Education to extend 1.0 limited-term position
29	authorized in 2007 and fund 2.0 additional lim-
30	ited-term positions through June 30, 2009, and
31	other costs associated with the development of
32	the California Longitudinal Teacher Integrated
33	Data Education System (CALTIDES). Of this
34	amount, \$398,000 is available for an interagency
35	agreement with the Commission on Teacher
36	Credentialing to extend 2.5 limited-term posi-
37	tions through June 30, 2009, and support other
38	costs associated with the development of
39	CALTIDES.
40	20. Of the funds appropriated in this item, \$945,000
41	of federal Title II funds is for the Compliance
42	Monitoring, Intervention, and Sanctions (CMIS)
43	Program. This program is designed to help
44	school districts meet the highly qualified teacher
45	requirements specified in the federal No Child
46	Left Behind Act of 2001 (20 U.S.C. Sec. 6301
47	et seq.). By April 1, 2009, the State Department

Item	Amount
1 of Education shall submit a report on the CMIS	
2 Program to the budget and policy committees	
3 of the Legislature. The report shall identify (a)	
4 the number of school districts that received	
5 CMIS support in the 2008–09 fiscal year, and	
6 (b) the major components of the plans that those	
7 districts developed to respond to the federal	
8 highly qualified teacher requirements. For each	
9 participating district, the report also shall provide	
10 longitudinal data on the number and percent of	
11 teachers who are and are not highly qualified.	
12 At a minimum, the 2008–09 report shall include	
13 finalized data for the 2007–08 fiscal year and	
14 initial data for the 2008–09 fiscal year. The re-	
15 port shall provide data separately for high- and	
16 low-poverty schools. For comparison, the report	
17 shall provide the same longitudinal data for the	
18 statewide average of all school districts as well	
19 as the average for school districts not receiving	
20 CMIS support.	
21 21. The State Department of Education shall submit	
22 an independent evaluation of the Statewide	
23 System of School Support to the appropriate	
24 fiscal and policy committees of the Legislature,	
25 the Legislative Analyst’s Office, and the Depart-	
26 ment of Finance no later than April 1, 2009.	
27 22. The following funds appropriated in this item	
28 are for the development of a comprehensive	
29 strategy to address data reporting requirements	
30 and the development of the California Longitu-	
31 dinal Pupil Achievement Data System (CAL-	
32 PADS) to meet the requirements of the federal	
33 No Child Left Behind Act of 2001 (P.L. 107-	
34 110) and Chapter 1002 of the Statutes of 2002:	
35 (a) \$730,000 and 5.0 positions to support state	
36 operations for a comprehensive strategy to	
37 address data reporting requirements.	
38 (b) \$2,544,000 and 1.0 position to support state	
39 operations related to the development of	
40 CALPADS. Up to \$1,114,000 may be used	
41 to support the involvement of California	
42 School Information Services staff in the de-	
43 velopment of CALPADS.	
44 (c) \$606,000 from the Statewide Longitudinal	
45 Data System Grant for use in the develop-	
46 ment of CALPADS.	

Item	Amount
1	(d) \$115,000 and 1.0 position to support work-
2	load associated with coordinating data col-
3	lection and sharing for CALPADS and for
4	the federal Education Data Exchange Net-
5	work.
6	(e) \$2,181,000 in one-time funding for hardware
7	purchases, data center services, and software
8	licensing to develop CALPADS.
9	(f) \$3,225,000 is reserved for costs in the
10	2009–10 fiscal year associated with the de-
11	velopment of CALPADS.
12	(g) Of the funds appropriated in paragraphs (a)
13	to (f), inclusive, \$4,913,000 is provided in
14	one-time federal Title VI carryover funds.
15	(h) <i>Subject to an approved special project re-</i>
16	<i>port, \$5,336,000 in one-time federal Title</i>
17	<i>VI funds is available for the California</i>
18	<i>Longitudinal Pupil Achievement Data Sys-</i>
19	<i>tem. Of this amount, \$5,111,000 is for ven-</i>
20	<i>dor contract costs and \$225,000 is for data</i>
21	<i>center costs.</i>
22	23. Of the funds appropriated in this item,
23	\$1,800,000 <i>\$1,250,000</i> is to develop and imple-
24	ment a standardized, evidence-based assessment,
25	<i>pursuant to legislation</i> , to allow eligible pupils
26	with disabilities to demonstrate the competence
27	necessary to pass the California High School
28	Exit Examination.
29	24. Of the funds appropriated in this item, \$378,000
30	and 4.0 positions are provided to support work-
31	load for the federal School Improvement Grant
32	(SIG) Program. Funds shall be allocated pur-
33	suant to legislation enacted in the 2007–08 or
34	2009–10 Regular Session.
35	25. Of the funds appropriated in this item, \$385,000
36	is available to the State Department of Education
37	on a one-time basis for the cost of translating
38	state prototype documents into languages other
39	than English. The department shall contract with
40	appropriate translators or translator services to
41	translate these documents. The department shall
42	post all documents translated pursuant to this
43	provision on its existing Internet-based electron-
44	ic clearinghouse system of state and locally
45	translated parental notification documents.
46	26. Of the funds appropriated in this item, \$600,000
47	is one-time federal Title I Migrant Education

Item	Amount
1	Program carryover funds available to augment
2	the contract for a three-year program evaluation
3	to meet federal Title I Migrant Education Pro-
4	gram requirements.
5	27. Of the funds appropriated in this item, \$500,000
6	is one-time funding for the State Department of
7	Education to establish a clearinghouse of evi-
8	dence-based practices on autism.
9	28. Of the funds appropriated in this item, \$500,000
10	of one-time federal Title III carryover funds is
11	available to augment an evaluation of the En-
12	glish Language Learner Acquisition and Devel-
13	opment Pilot Program in Provision 48 of Item
14	6110-001-0890 of Chapters 171 and 172 of the
15	Statutes of 2007.
16	29. Of the funds appropriated in this item, \$285,000
17	is available from the Child Care and Develop-
18	ment Block Grant Fund on a one-time basis to
19	develop a request for proposals to seek a solution
20	for replacement of the Provider Accounting and
21	Reporting Information System (PARI\$), and to
22	contract for project management and oversight.
23	The State Department of Education (SDE) shall
24	require the vendor to propose a cost-effective
25	solution in which interim functions that are du-
26	plicative of the Financial Information System
27	for California (FISCal) will be decommissioned
28	when FISCal is fully implemented. The SDE
29	shall also require the vendor to address any
30	modifications to the child care contracting pro-
31	cess that may be implemented through legisla-
32	tion enacted during the current legislative session
33	or through regulations deemed necessary to more
34	fully utilize available appropriations in the solu-
35	tion to rewrite PARI\$.
36	30. Of the funds appropriated in this item, \$308,000
37	is available from Title II funds for an interagency
38	agreement with the Commission on Teacher
39	Credentialing to support teacher misassignment
40	monitoring activities.
41	31. <i>Of the funds appropriated in this item, \$109,000</i>
42	<i>is provided in federal Title III funds to make</i>
43	<i>permanent 1.0 existing limited-term position to</i>
44	<i>support the English language learner component</i>
45	<i>of the Mathematics and Reading Professional</i>
46	<i>Development Program.</i>

Item	Amount
<p>32. <i>Of the funds appropriated in this item, \$500,000 in one-time federal Title III carryover funds is available to augment an evaluation of the English Language Learner Acquisition and Development Pilot Program as previously authorized in Provision 48 of Item 6110-001-0890 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007). Prior to the release of the request for applications for the evaluation required pursuant to subdivision (h) of Section 420 of the Education Code, the State Department of Education shall consult with the Department of Finance, the Legislative Analyst's Office, and the appropriate legislative policy and fiscal staff to discuss the scope of the evaluation.</i></p> <p>33. <i>Of the funds appropriated in this item, \$1,600,000 in one-time federal Title III carryover funds is available during the 2008–09, 2009–10, and 2010–11 fiscal years to contract with a county office of education or institution of higher education for specialized English language learner instructional training and technical assistance in county court and Division of Juvenile Justice schools. This funding shall supplement, and not supplant, English language learner services.</i></p> <p>34. <i>Of the funds appropriated in this item, \$1,200,000 in one-time federal Title III carryover funds is set aside for Title III state-level activities in the 2009–10 fiscal year.</i></p> <p>35. <i>Of the funds appropriated in this item, \$1,250,000 in one-time federal special education carryover funds is available during the 2008–09, 2009–10, and 2010–11 fiscal years to contract with a county office of education or institution of higher education for special education instructional training and technical assistance in county court schools. This funding shall supplement, and not supplant, existing special education services.</i></p> <p>6110-001-3085—For support of Department of Education, for payment to Item 6110-001-0001, payable from the Mental Health Services Fund.....</p> <p>6110-001-6057—For support of Department of Education, Program 20.30-Administrative Services to local educational agencies, payable from the 2006 State School Facilities Fund.....</p>	<p>707,000</p> <p>2,738,000</p>

Item	Amount
1 Provisions:	
2 1. Funds appropriated by this item are for support	
3 of the activities of the School Facilities Planning	
4 Division and are to be used exclusively for activ-	
5 ities related to local school construction, modern-	
6 ization, and schoolsite acquisition.	
7 6110-002-0001—For support of Department of Educa-	
8 tion, for rental payments on lease-revenue bonds....	969,000
9 Schedule:	
10 (1) Base Rental and Fees.....	968,000
11 (2) Insurance.....	1,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item according to a schedule to be provid-	
15 ed by the State Public Works Board. The	
16 schedule shall be provided on a monthly basis	
17 or as otherwise might be needed to ensure debt	
18 requirements are met.	
19 2. This item may contain adjustments pursuant to	
20 Section 4.30 that are not currently reflected. Any	
21 adjustments to this item shall be reported to the	
22 Joint Legislative Budget Committee pursuant to	
23 Section 4.30.	
24 6110-003-0001—For support of Department of Educa-	
25 tion, Program 20.30.020-Instructional Support,	
26 Standardized Account Code Structure.....	1,164,000
27 Provisions:	
28 1. The funds appropriated in this item shall be used	
29 only for the direct costs to administer the Stan-	
30 dardized Account Code Structure program, to	
31 assist any school district or county office of ed-	
32 ucation in financial distress or bankruptcy, to	
33 implement the provisions established by Chapter	
34 52 of the Statutes of 2004, to make available	
35 standard fiscal, demographic, and performance	
36 data to policy decisionmakers, and for indirect	
37 costs for those programs at the rate approved by	
38 the United States Department of Education.	
39 6110-005-0001—For support of Department of Educa-	
40 tion, as allocated by the Department of Education	
41 to the State Special Schools, Program 10.60.040....	34,572,000
42 Schedule:	
43 (1) 10.60.040-Instruction.....	38,798,000
44 (a) 10.60.040.001 -	
45 School for the	
46 Blind, Fremont.....	5,612,000

Item	Amount
1 (b) 10.60.040.002 -	
2 School for the	
3 Deaf, Fremont.....	17,804,000
4 (c) 10.60.040.003 -	
5 School for the	
6 Deaf, Riverside.....	15,382,000
7 (2) Reimbursements.....	-384,000
8 (3) Amount payable from the Federal	
9 Trust Fund (Item 6110-005-0890)....	-3,842,000
10 Provisions:	
11 1. Of the funds appropriated in this item,	
12 \$3,842,000 is for the purpose of restoring the	
13 State Special Schools' General Fund budget-	
14 balancing reduction.	
15 6110-005-0890—For support of Department of Educa-	
16 tion, for payment to Item 6110-005-0001, payable	
17 from the Federal Trust Fund.....	3,842,000
18 6110-006-0001—For support of Department of Education	
19 (Proposition 98), as allocated by the Department of	
20 Education to the State Special Schools.....	41,406,000
21 Schedule:	
22 (1) 10.60.040-Instruction, State Special	
23 Schools.....	52,295,000
24 (a) 10.60.040.001 -	
25 School for the	
26 Blind, Fremont.....	6,718,000
27 (b) 10.60.040.002 -	
28 School for the	
29 Deaf, Fremont.....	17,950,000
30 (c) 10.60.040.003 -	
31 School for the	
32 Deaf, Riverside.....	15,461,000
33 (d) 10.60.040.007-Di-	
34 agnostic Centers....	12,166,000
35 (2) Reimbursements.....	-5,826,000
36 (3) Amount payable from Federal Trust	
37 Fund (Item 6110-006-0890).....	-5,063,000
38 Provisions:	
39 1. On or before September 15 of each year, the	
40 superintendent of each State Special School shall	
41 report to each school district the number of	
42 pupils from that district who are attending a State	
43 Special School and the estimated payment due	
44 on behalf of the district for those pupils pursuant	
45 to Section 59300 of the Education Code. The	
46 Controller shall withhold from the State School	
47 Fund in the first principal apportionment of that	

Item	Amount
1 fiscal year the amount due from each school	
2 district, as reported to the Controller by the Su-	
3 perintendent of Public Instruction. The amount	
4 withheld shall be transferred from the State	
5 School Fund to this item. The Superintendent	
6 of Public Instruction is authorized to adjust the	
7 estimated payments required after the close of	
8 the fiscal year by reporting to the Controller the	
9 information needed to make the adjustment. The	
10 payments by the Controller that result from this	
11 yearend adjustment shall be applied to the cur-	
12 rent year.	
13 6110-006-0890—For support of Department of Educa-	
14 tion, for payment to Item 6110-006-0001, payable	
15 from the Federal Trust Fund.....	5,063,000
16 Provisions:	
17 1. Of the funds appropriated in this item,	
18 \$5,063,000 is for the purpose of restoring the	
19 State Special Schools' Proposition 98 budget-	
20 balancing reduction.	
21 6110-008-0046—For support of Department of Educa-	
22 tion, as allocated by the Department of Education	
23 to the State Special Schools for student transporta-	
24 tion allowances, payable from the Public Transporta-	
25 tion Account, State Transportation Fund.....	4,068,000
26 Provisions:	
27 1. Funds appropriated in this item are in lieu of	
28 funds that otherwise would be transferred from	
29 the General Fund to Section A of the State	
30 School Fund in accordance with Sections 14007	
31 and 41301.5 of the Education Code.	
32 2. The State Department of Education shall obtain	
33 from the Department of Finance written approval	
34 prior to spending \$924,000 in this item budgeted	
35 to address anticipated transportation contract	
36 increases in the 2008–09 fiscal year resulting	
37 from fuel and insurance costs. The Department	
38 of Finance shall act within 30 days of receiving	
39 justification from the State Department of Edu-	
40 cation for the increased costs.	
41 6110-009-0001—For support of Department of Educa-	
42 tion.....	1,370,000
43 Schedule:	
44 (1) 50-State Board of Education.....	1,424,000
45 (2) Reimbursements.....	–54,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in Schedule (1) shall	
3 be available for support of the State Board of	
4 Education and shall be directed to meet the pol-	
5 icy priorities of its members.	
6 (a) Of the amount appropriated in this schedule,	
7 \$138,000 is allocated for statutory oversight	
8 of charter schools approved by the State	
9 Board of Education. In addition, the State	
10 Department of Education is authorized to	
11 receive and expend statutory reimbursements	
12 of an amount estimated to be \$138,000 for	
13 purposes of overseeing State Board of Edu-	
14 cation-approved charter schools.	
15 6110-101-0231—For local assistance, Department of	
16 Education, Program 20.10.045-Instructional Support,	
17 Curriculum Services—Health and Physical Educa-	
18 tion—Drug Free Schools, for county offices of edu-	
19 cation, payable from the Health Education Account,	
20 Cigarette and Tobacco Products Surtax Fund, pur-	
21 suant to Article 1 (commencing with Section	
22 104435) of Chapter 1 of Part 3 of the Health and	
23 Safety Code.....	3,106,000
24 6110-101-0349—For local assistance, Department of	
25 Education, Program 20.90-Instructional Support, for	
26 allocation to the Fiscal Crisis and Management As-	
27 sistance Team for the purpose of administering the	
28 California School Information Services (CSIS) pro-	
29 gram, payable from the Educational Telecommuni-	
30 cation Fund.....	1,225,000
31 Provisions:	
32 1. Notwithstanding Section 10554 of the Education	
33 Code, the Controller shall transfer from the	
34 General Fund the actual amount certified by the	
35 Superintendent of Public Instruction as reduc-	
36 tions made to apportionments in the 2007–08	
37 fiscal year for repayments of prior year excess	
38 apportionments identified pursuant to audit or	
39 audit settlements identified as a result of audit	
40 investigations or inquiries.	
41 2. Of the funds appropriated in this item, \$828,000	
42 is to be provided to non-CSIS participating	
43 school districts for support of maintenance of	
44 individual student identifiers.	

Item	Amount
1 6110-102-0231—For local assistance, Department of	
2 Education, Program 20.10.045-Instructional Support,	
3 Curriculum Services Health and Physical Education,	
4 Drug Free Schools, for local assistance, payable from	
5 the Health Education Account, Cigarette and Tobac-	
6 co Products Surtax Fund, pursuant to Article 1	
7 (commencing with Section 104350) of Chapter 1 of	
8 Part 3 of Division 103 of the Health and Safety	
9 Code.....	18,998,000
10 6110-102-0890—For local assistance, Department of	
11 Education, Program 20.60.038-Instructional Support,	
12 Learn and Serve America Program, payable from	
13 the Federal Trust Fund.....	1,813,000
14 6110-103-0001—For local assistance, Department of	
15 Education (Proposition 98), Program 10.10.001.005-	
16 School Apportionments, for transfer to Section A	
17 of the State School Fund, for the purposes of Section	
18 8152 of the Education Code.....	13,662,000
19	13,765,000
20 Provisions:	
21 1. Notwithstanding Section 8154 of the Education	
22 Code, or any other provision of law, the funds	
23 appropriated in this item shall be the only funds	
24 available for and allocated by the Superintendent	
25 of Public Instruction for the apprenticeship pro-	
26 grams operated by school districts and county	
27 offices of education.	
28 2. Notwithstanding Section 8152 of the Education	
29 Code, each 60-minute hour of teaching time de-	
30 voted to each indentured apprentice enrolled in	
31 and attending classes of related and supplemental	
32 instruction as provided under Section 3074 of	
33 the Labor Code shall be reimbursed at the rate	
34 of \$5.14 \$5.17 per hour. For purposes of this	
35 provision, each hour of teaching time may in-	
36 clude up to 10 minutes for passing time and	
37 breaks.	
38 3. No school district or county office of education	
39 shall use funds allocated pursuant to this item	
40 to offer any new or expanded apprenticeship	
41 program unless the program has been approved	
42 by the Superintendent of Public Instruction.	
43 4. The Superintendent of Public Instruction shall	
44 report to the Department of Finance and the	
45 Legislature not later than February 1 of each	
46 year on the amount of funds expended for, and	
47 the hours of related and supplemental instruction	

Item	Amount
1 offered in, the apprenticeship program during	
2 the prior fiscal year, with information to be	
3 provided by the school district, county office of	
4 education, program sponsor, and trade. Expendi-	
5 ture information shall distinguish between direct	
6 and indirect costs, including administrative costs	
7 funded for the State Department of Education,	
8 school districts, and county offices of education.	
9 In addition, the report shall identify the hours of	
10 related and supplemental instruction proposed	
11 for the prior and current fiscal years by the	
12 school district, county office of education, pro-	
13 gram sponsor, and trade. As a condition of re-	
14 ceiving funds for the apprenticeship programs,	
15 school districts, county offices of education, and	
16 regional occupational centers and programs shall	
17 report to the Superintendent of Public Instruction	
18 the information necessary for the completion of	
19 this report.	
20 5. Notwithstanding Article 8 (commencing with	
21 Section 8150) of Chapter 1 of Part 6 of Division	
22 1 of Title 1 of the Education Code, or any other	
23 provision of law, the total number of hours eligi-	
24 ble for state reimbursement in apprenticeship	
25 programs operated by school districts and	
26 county offices of education shall be limited to	
27 an amount equal to the amount of the total appro-	
28 priation made in this item divided by the hourly	
29 rate specified in Provision 2. The Superintendent	
30 of Public Instruction shall have the authority to	
31 determine which apprenticeship programs and	
32 which hours offered in those programs are eligi-	
33 ble for reimbursement.	
34 6. An additional \$6,227,000 in expenditures for	
35 this item has been deferred until the 2009–10	
36 fiscal year.	
37 7. The funds appropriated in this item reflect a re-	
38 duction to the base funding of 0.52 percent for	
39 a statewide decline in average daily attendance.	
40 8. Of the amount appropriated in this item,	
41 \$312,000 \$415,000 is provided for a cost-of-	
42 living adjustment.	
43 6110-103-0890—For local assistance, Department of	
44 Education, Program 40.20.030.003-Robert C. Byrd	
45 Honors Scholarship Program, payable from the	
46 Federal Trust Fund.....	5,080,000

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated in this item, \$13,000	
3 is provided in one-time carryover funds to sup-	
4 port the existing program.	
5 6110-104-0001—For local assistance, Department of	
6 Education (Proposition 98), Program 10.10.011-	
7 School Apportionments—Remedial Supplemental	
8 Instruction Programs, for transfer to Section A of	
9 the State School Fund, for supplemental instruction	
10 and remedial programs.....	337,596,000
11	339,582,000
12 Schedule:	
13 (1) 10.10.011.008-School Apportion-	
14 ments, for Supplemental Instruc-	
15 tion, Remedial, Grades 7–12 for	
16 the purposes of Section 37252 of	
17 the Education Code.....	204,174,000
18	205,304,000
19 (2) 10.10.011.009-School Apportion-	
20 ments, for Supplemental Instruc-	
21 tion, Retained, or Recommended	
22 for Retention, Grades 2–9 for the	
23 purposes of Section 37252.2 of the	
24 Education Code, as applicable.....	49,317,000
25	49,590,000
26 (3) 10.10.011.010-School Apportion-	
27 ments, for Supplemental Instruc-	
28 tion, Low STAR-Grades 2–6 for the	
29 purposes of Section 37252.8 of the	
30 Education Code.....	16,854,000
31	16,959,000
32 (4) 10.10.011.011-School Apportion-	
33 ments, for Supplemental Instruc-	
34 tion, Core Academic K–12 for the	
35 purposes of Section 37253 of the	
36 Education Code.....	67,251,000
37	67,729,000
38 Provisions:	
39 1. Notwithstanding any other provision of law, for	
40 the fiscal year, the Superintendent of Public In-	
41 struction shall allocate a minimum of—\$8,859	
42 \$8,900 for supplemental summer school pro-	
43 grams in each school district for which the prior	
44 fiscal year enrollment was less than 500 and that,	
45 in the fiscal year, offers at least 1,500 hours of	
46 supplemental summer school instruction. A	
47 small school district, as described above, that	

Item	Amount
1 offers less than 1,500 hours of supplemental	
2 summer school offerings shall receive a propor-	
3 tionate reduction in its allocation. For the pur-	
4 pose of this provision, supplemental summer	
5 school programs shall be defined as programs	
6 authorized under paragraph (2) of subdivision	
7 (f) of Section 42239 of the Education Code as	
8 it read on July 1, 1999.	
9 2. Notwithstanding any other provision of law, for	
10 the fiscal year, the maximum reimbursement to	
11 a school district or charter school for the pro-	
12 gram listed in Schedule (4) shall not exceed 5	
13 percent of the district's or charter school's enroll-	
14 ment multiplied by 120 hours, multiplied by the	
15 hourly rate for the fiscal year.	
16 3. Notwithstanding any other provision of law, the	
17 rate of reimbursement shall be \$4.15 \$4.17 per	
18 hour of supplemental instruction.	
19 4. Notwithstanding any other provision of law, if	
20 the funds in this item are insufficient to fund	
21 otherwise valid claims, the Superintendent of	
22 Public Instruction shall adjust the rates to con-	
23 form to available funds.	
24 5. Of the funds appropriated in this item,	
25 \$6,924,000 \$8,910,000 is provided for the pur-	
26 pose of a cost-of-living adjustment.	
27 6. The funding appropriated in this item shall be	
28 considered offsetting revenues within the	
29 meaning of subdivision (e) of Section 17556 of	
30 the Government Code for any reimbursable	
31 mandated cost claim for implementing Section	
32 37252.2 of the Education Code. Local education-	
33 al agencies accepting funding from this item	
34 shall reduce their estimated and actual mandate	
35 reimbursement claims by the amount of funding	
36 provided to them from this item.	
37 7. Notwithstanding any other provision of law, an	
38 additional \$90,117,000 in expenditures for this	
39 item has been deferred until the following fiscal	
40 year.	
41 8. Rates or hours shall be adjusted in voluntary	
42 programs as necessary to fully meet demand in	
43 mandatory programs and remain within the	
44 amount provided for this purpose in the annual	
45 Budget Act.	

Item	Amount
1 6110-105-0001—For local assistance, Department of	
2 Education (Proposition 98), Program 10.10-Instruc-	
3 tion, for transfer to Section A of the State School	
4 Fund, for the purposes of Article 1 (commencing	
5 with Section 52300) of Chapter 9 of Part 28 of Di-	
6 vision 4 of Title 2 of the Education Code.....	451,301,000
7	453,583,000
8 Schedule:	
9 (1) 10.10.004-Instruction Program—	
10 School Apportionments, Regional	
11 Occupational Centers and Pro-	
12 grams.....	458,618,000
13	460,900,000
14 (2) Reimbursements.....	-7,317,000
15 Provisions:	
16 1. Notwithstanding any other provision of law, the	
17 funds appropriated in this item are for transfer	
18 by the Controller to Section A of the State	
19 School Fund, in lieu of the amount that other-	
20 wise would be appropriated for transfer from	
21 the General Fund in the State Treasury to Section	
22 A of the State School Fund for the current fiscal	
23 year pursuant to Sections 14002 and 14004 of	
24 the Education Code, in an amount as needed for	
25 apportionment pursuant to Article 1 (commenc-	
26 ing with Section 52300) of Chapter 9 of Part 28	
27 of Division 4 of Title 2 of the Education Code.	
28 2. Notwithstanding any other provision of law, the	
29 funds appropriated in this item may not be ex-	
30 pended for the purposes of providing or contin-	
31 uing incentive funding for a longer instructional	
32 year pursuant to Section 46200 of the Education	
33 Code.	
34 3. Notwithstanding any other provision of law,	
35 funds appropriated in this item for average daily	
36 attendance (ADA) generated by participants in	
37 welfare-to-work activities under the CalWORKs	
38 program established in Article 3.2 (commencing	
39 with Section 11320) of Chapter 2 of Part 3 of	
40 Division 9 of the Welfare and Institutions Code	
41 may be appropriated on an advance basis to local	
42 educational agencies based on anticipated units	
43 of ADA if a prior application for this additional	
44 ADA funding has been approved by the Super-	
45 intendent of Public Instruction.	
46 4. Of the amount appropriated in this item,	
47 \$1,161,000 is to fund remedial educational ser-	

Item	Amount
1 vices for participants in welfare-to-work activi-	
2 ties under the CalWORKs program.	
3 5. The funds appropriated in this item reflect a re-	
4 duction to the base funding of 0.55 percent for	
5 a statewide decline in 11th and 12th grade aver-	
6 age daily attendance. If growth funds are insuf-	
7 ficient, the State Department of Education may	
8 adjust the per-pupil growth rates to conform to	
9 available funds. Additionally,—\$7,946,000	
10 \$10,228,000 is for the purpose of providing a	
11 cost-of-living adjustment.	
12 6. An additional \$39,630,000 in expenditures for	
13 this item has been deferred until the 2009–10	
14 fiscal year.	
15 6110-107-0001—For local assistance, Department of	
16 Education (Proposition 98), Program 10.10-County	
17 Offices of Education Fiscal Oversight.....	11,872,000
18	11,685,000
19 Schedule:	
20 (1) 10.10.002-COE Oversight.....	5,540,000
21	5,565,000
22 (2) 10.10.005-FCMAT.....	3,860,000
23	3,879,000
24 (3) 10.10.012-FCMAT: CSIS.....	242,000
25	243,000
26 (4) 10.10.013-Audit Appeal Panel.....	54,000
27 (5) 10.10.015-Interim Reporting.....	1,017,000
28	1,022,000
29 (6) 10.10.016-Staff Development.....	1,159,000
30	1,164,000
31 (7) Amount payable from the Education-	
32 al Telecommunication Fund (Item	
33 6110-107-0349).....	–242,000
34 Provisions:	
35 1. Funds appropriated in Schedule (1) are for the	
36 purposes provided in paragraph (1) of subdivi-	
37 sion (a) of Section 29 of Chapter 1213 of the	
38 Statutes of 1991.	
39 2. Funds appropriated in Schedule (1) may be used	
40 by county offices of education for activities in-	
41 cluding, but not limited to, conducting reviews,	
42 examinations, and audits of districts and provid-	
43 ing at least annual written notifications regarding	
44 the fiscal solvency of districts under fiscal dis-	
45 tress, pursuant to Section 42127.6 of the Educa-	
46 tion Code, or of districts with disapproved bud-	
47 gets, or qualified or negative certifications.	

Item	Amount
1	Written notifications regarding review, examina-
2	tion, and audit results shall be provided at least
3	annually to the district governing board, the Su-
4	perintendent of Public Instruction, the Director
5	of Finance, and the Office of the Secretary for
6	Education.
7	3. Funds appropriated in this item shall be consid-
8	ered offsetting revenues within the meaning of
9	subdivision (e) of Section 17556 of the Govern-
10	ment Code for any reimbursable mandated cost
11	claim for school district and county office of
12	education fiscal accountability reporting. Local
13	educational agencies accepting funding from
14	this item shall reduce their estimated and actual
15	mandate reimbursement claims by the amount
16	of funding provided to them from this item.
17	4. Of the funds appropriated in Schedule (2):
18	(a) \$3,213,000 <i>\$3,229,000</i> shall be allocated by
19	the Controller directly to a county office of
20	education selected pursuant to subdivision
21	(a) of Section 42127.8 of the Education
22	Code to oversee Fiscal Crisis and Manage-
23	ment Assistance Team (FCMAT) responsi-
24	bilities with respect to these funds and to
25	meet the costs of participation under Section
26	42127.8 of the Education Code.
27	(b) \$242,000 <i>\$243,000</i> shall be available to de-
28	velop and implement the activities of region-
29	al teams of fiscal experts to assist districts
30	in fiscal distress.
31	(c) \$405,000 <i>\$407,000</i> shall be allocated to
32	FCMAT for the purpose of providing,
33	through computer technology, financial and
34	demographic information that is interactive
35	and immediately accessible to all local edu-
36	cational agencies to assist them in their deci-
37	sionmaking process. To ensure a completely
38	integrated system, this computer information
39	should be developed in collaboration with
40	the State Department of Education, and
41	should be compatible with the hardware and
42	software of the State Department of Educa-
43	tion, so that this information may also assist
44	state-level policymakers in making compa-
45	parable standardized financial information
46	available to the local educational agencies
47	and the public.

Item	Amount
1	5. Of the funds appropriated in Schedule (3),
2	\$242,000 <i>\$243,000</i> shall be available to the
3	Fiscal Crisis and Management Assistance Team
4	to pay for project management services for the
5	California School Information Services (CSIS)
6	program. These funds shall be used to supple-
7	ment and not supplant other CSIS funds avail-
8	able for project management services.
9	6. Funds appropriated in Schedule (4) are for the
10	additional staff and resources needed for the
11	Fiscal Crisis and Management Assistance Team
12	to ensure that timely resolution of audit findings
13	is achieved pursuant to the directives of Section
14	41344 of the Education Code.
15	7. Of the funds appropriated in Schedule (5):
16	(a) \$146,000 <i>\$147,000</i> shall be available for no
17	more than a 25-percent state reimbursement
18	to county offices of education for fiscal
19	oversight of school districts with audit ex-
20	ceptions, districts with qualified or negative
21	interim reports, districts that may be unable
22	to meet financial obligations for the current
23	or subsequent fiscal years, or districts with
24	disapproved budgets.
25	(b) Up to \$871,000 <i>\$875,000</i> of the funds may
26	be used to fully reimburse county office of
27	education activities for extraordinary costs
28	of audits, examinations, or reviews of any
29	school district or charter school in cases
30	where fraud, misappropriation of funds, or
31	other illegal fiscal practices require review
32	by the county offices of education, pursuant
33	to Section 2 of Chapter 620 of the Statutes
34	of 2001 and Section 1 of Chapter 357 of the
35	Statutes of 2005. The State Board of Educa-
36	tion may request any county superintendent
37	of schools to initiate such an audit, examina-
38	tion, or review for any charter school or all-
39	charter district for which the board has
40	oversight responsibility. Allocation of the
41	funds shall be administered by the Fiscal
42	Crisis and Management Assistance Team
43	on a reimbursement basis. All reimburse-
44	ments shall be subject to the approval of
45	both the Department of Finance and the
46	State Department of Education.

Item	Amount
1	8. The amount appropriated in Schedule (5) shall
2	remain available for expenditure for the 2008–09
3	and 2009–10 fiscal years. Any unexpended bal-
4	ance as of September 1, 2009, shall be available
5	until July 30, 2010, for the following, in order
6	of descending priority:
7	(a) Any review or audit jointly requested by the
8	State Department of Education and the De-
9	partment of Finance, to be conducted by a
10	county superintendent of schools in cases
11	where fraud, misappropriation of funds, or
12	other illegal fiscal practices are suspected.
13	(b) Staff development pursuant to Provision 10.
14	(c) Regional assistance teams developed pur-
15	suant to Provision 4(b).
16	9. Notwithstanding Section 26.00, the funds appro-
17	priated in this item shall be allocated in accor-
18	dance with the above schedule unless a revision
19	to the allocations contained herein has been ap-
20	proved by the Department of Finance. The De-
21	partment of Finance may not authorize any such
22	revision sooner than 30 days after notification
23	in writing of the necessity to the chairpersons
24	of the committees in each house of the Legisla-
25	ture that consider appropriations and the Chair-
26	person of the Joint Legislative Budget Commit-
27	tee, or not sooner than whatever lesser time the
28	chairperson of the joint committee, or his or her
29	designee, may in each instance determine.
30	10. Of the funds appropriated in Schedule (6):
31	(a) \$827,000 –\$831,000 is for the purpose of
32	providing staff development to local educa-
33	tional agency school finance and business
34	personnel, as provided in Section 42127.8
35	of the Education Code. Funds appropriated
36	in Schedule (6) shall be allocated by the
37	Controller directly to a county office of edu-
38	cation selected pursuant to subdivision (a)
39	of Section 42127.8 of the Education Code
40	to oversee the Fiscal Crisis and Management
41	Assistance Team’s responsibilities with re-
42	spect to these funds.
43	(b) \$332,000 –\$333,000 of the funds appropriated
44	in Schedule (6) is for the purpose of provid-
45	ing training that shall be developed and fa-
46	cilitated pursuant to Section 42127.8 of the
47	Education Code to increase school district

Item	Amount
1 and school-level capacity to implement and	
2 manage site-based budgeting and decision-	
3 making governance structures.	
4 11. Notwithstanding any other provision of law,	
5 funds appropriated in Schedules (1), (2), (4), (5),	
6 and (6) to a county office of education selected	
7 pursuant to subdivision (a) of Section 42127.8	
8 of the Education Code to oversee <i>the</i> Fiscal	
9 Crisis and Management Assistance Team respon-	
10 sibilities shall be allocated by the Controller di-	
11 rectly to that county office of education as soon	
12 as possible but no later than 60 days after the	
13 enactment of the Budget Act. Funds appropriated	
14 in this item shall not be subject to grant alloca-	
15 tion or review processes on the part of the State	
16 Department of Education nor the Superintendent	
17 of Public Instruction. The county office of edu-	
18 cation that receives these funds shall annually	
19 provide a report detailing past year expenditures,	
20 identifying the local educational agencies (LEA)	
21 assisted with these funds and a summary of	
22 progress for each. Additionally, the report shall	
23 identify a plan for the proposed uses of the allo-	
24 cations in this item, identifying estimated expen-	
25 ditures for each LEA anticipated to be served.	
26 This report shall be submitted to the State De-	
27 partment of Education and to the Department of	
28 Finance by October 1 of each year.	
29 6110-107-0349—For local assistance, Department of	
30 Education, for payment to Item 6110-107-0001,	
31 payable from the Educational Telecommunication	
32 Fund.....	242,000
33 6110-108-0001—For local assistance, Department of	
34 Education (Proposition 98), Program 20-Instruction-	
35 al Support, the Supplemental School Counseling	
36 Program, established pursuant to Article 4.5 (com-	
37 mencing with Section 52378) of Chapter 9 of Part	
38 28 of Division 4 of Title 2 of the Education Code....	212,500,000
39	213,487,000
40 Provisions:	
41 1. Of the funds appropriated in this item,	
42 \$3,440,000 \$4,427,000 is provided for the pur-	
43 pose of a cost-of-living adjustment.	

Item	Amount
1 6110-111-0001—For local assistance, Department of	
2 Education (Proposition 98), Program 10-Instruction,	
3 for transfer to Section A of the State School Fund,	
4 Home to School Transportation, pursuant to Article	
5 10 (commencing with Section 41850) of Chapter 5	
6 of Part 24 of <i>Division 3 of Title 2</i> of the Education	
7 Code, and Small School District Transportation,	
8 pursuant to Article 4.5 (commencing with Section	
9 42290) of Chapter 7 of Part 24 of Division 3 of Title	
10 2 of the Education Code.....	565,311,000
11	567,999,000
12 Schedule:	
13 (1) 10.10.006-Pupil Transportation....	559,225,000
14	561,913,000
15 (2) 10.10.008-Small School District	
16 Bus Replacement.....	6,086,000
17 Provisions:	
18 1. Of the funds appropriated in this item,	
19 \$10,180,000 \$12,868,000 is for the purpose of	
20 providing a cost-of-living adjustment.	
21 2. An additional \$52,583,000 in expenditures for	
22 this item has been deferred until the 2009–10	
23 fiscal year.	
24 3. <i>Notwithstanding any other provision of law, of</i>	
25 <i>the funds appropriated in this item, an amount</i>	
26 <i>equal to the amount of reimbursement to the</i>	
27 <i>General Fund pursuant to Section 24.85 shall</i>	
28 <i>be used to provide mass transportation services</i>	
29 <i>for pupils enrolled in school districts that receive</i>	
30 <i>these funds.</i>	
31 6110-112-0890—For local assistance, Department of	
32 Education, Program 20.60.036-Public Charter	
33 Schools, payable from the Federal Trust Fund.....	36,395,000
34 6110-113-0001—For local assistance, Department of	
35 Education (Proposition 98), for purposes of Califor-	
36 nia’s pupil testing program.....	85,399,000
37	90,735,000
38 Schedule:	
39 (1) 20.70.030.005-Assessment Review	
40 and Reporting.....	2,313,000
41 (2) 20.70.030.006-STAR Program.....	62,127,000
42 (3) 20.70.030.007-English Language	
43 Development Assessment.....	11,433,000
44 (4) 20.70.030.008-High School Exit	
45 Examination.....	9,526,000
46	14,862,000

Item	Amount
1 (5) 20.70.030.015-California High	
2 School Proficiency Examination....	1,144,000
3 (6) Reimbursements.....	-1,144,000
4 Provisions:	
5 1. The funds appropriated in this item shall be for	
6 the pupil testing programs authorized by Chapter	
7 3 (commencing with Section 48400); <i>of Part 27</i>	
8 <i>of Division 4 of Title 2 of the Education Code</i>	
9 <i>and Chapter 5 (commencing with Section</i>	
10 <i>60600), Chapter 6 (commencing with Section</i>	
11 <i>60800), Chapter 7 (commencing with Section</i>	
12 <i>60810), and Chapter 9 (commencing with Sec-</i>	
13 <i>tion 60850) of Part 33 of Division 4 of Title 2</i>	
14 <i>of the Education Code.</i>	
15 2. The funds appropriated in Schedule (2) are pro-	
16 vided for approved contract and district appor-	
17 tionment costs for the development and admin-	
18 istration of the California Standards-Test <i>Tests</i> ,	
19 the Standards-Based-Test <i>Tests</i> in Spanish, the	
20 California Alternate Performance Assessment,	
21 the Designated Primary Language Test, and the	
22 California Modified Assessment, as part of the	
23 STAR Program.	
24 3. The funds appropriated in Schedule (3) shall be	
25 available for approved contract costs and appor-	
26 tionment costs for administration of the Califor-	
27 nia English Language Development Test	
28 (CELDT) meeting the requirements of Chapter	
29 7 (commencing with Section 60810) of Part 33	
30 of Division 4 of Title 2 of the Education Code.	
31 Incentive funding of \$5 per pupil is provided for	
32 district apportionments for the CELDT. As a	
33 condition of receiving these funds, school dis-	
34 tricts must agree to provide information deter-	
35 mined to be necessary to comply with the data	
36 collection and reporting requirements of the	
37 federal No Child Left Behind Act of 2001 (P.L.	
38 107-110) regarding English language learners	
39 by the State Department of Education.	
40 4. The funds appropriated in Schedule (4) include	
41 funds for approved contract costs and appor-	
42 tionment costs for the administration of the Califor-	
43 nia High School Exit Examination (CAHSEE)	
44 pursuant to Chapter 9 (commencing with Section	
45 60850) of Part 33 of Division 4 of Title 2 of the	
46 Education Code. The State Board of Education	
47 shall establish the amount of funding to be ap-	

Item	Amount
1	portioned to school districts for the CAHSEE.
2	The amount of funding to be apportioned per
3	test shall not be valid without the approval of
4	the Department of Finance.
5	5. The funds appropriated in Schedule (4) shall be
6	used for seven annual administrations of the
7	California High School Exit Examination. Grade
8	12 pupils may take up to five administrations of
9	the examination, grade 11 pupils may take up
10	to two, and grade 10 pupils are required to take
11	one.
12	6. It is the intent of the Legislature that the State
13	Department of Education (SDE) develop a plan
14	to streamline existing programs to eliminate
15	duplicative tests and minimize the instructional
16	time lost to test administration. The SDE shall
17	ensure that all statewide tests meet industry
18	standards for validity and reliability.
19	7. Funds provided to local educational agencies
20	from Schedules (2), (3), and (4) shall first be
21	used to offset any state-mandated reimbursable
22	costs within the meaning of Section 17556 of
23	the Government Code, that otherwise may be
24	claimed through the state mandates reimburse-
25	ment process for the STAR Program, the Cali-
26	fornia English Language Development Test, and
27	the California High School Exit Examination.
28	Local educational agencies receiving funding
29	from these schedules shall reduce their estimated
30	and actual mandate reimbursement claims by
31	the amount of funding provided to them from
32	these schedules.
33	6110-113-0890—For local assistance, Department of
34	Education-Title VI Flexibility and Accountability,
35	payable from the Federal Trust Fund..... 28,778,000
36	<i>23,442,000</i>
37	Schedule:
38	(1) 20.60.030.030-Instructional Sup-
39	port: Alternative Schools Account-
40	ability Model..... 775,000
41	(2) 20.70.030.005-Instructional Sup-
42	port: Assessment Review and Re-
43	porting..... 600,000
44	(3) 20.70.030.006-Instructional Sup-
45	port: STAR Program..... 6,065,000

Item	Amount
1 (4) 20.70.030.007-Instructional Sup-	
2 port: English Language Develop-	
3 ment Test.....	10,480,000
4 (5) 20.70.030.008-Instructional Sup-	
5 port: High School Exit Examina-	
6 tion.....	10,508,000
7	5,172,000
8 (6) 20.70.030.029-Instructional Sup-	
9 port: High School Exit Examina-	
10 tion: Evaluation of Instruction.....	350,000
11 Provisions:	
12 1. Funds appropriated in Schedule (1) are provided	
13 for the continued development of the Alternative	
14 Schools Accountability Model to include alter-	
15 native schools within the state's system of ac-	
16 countability.	
17 2. Funds appropriated in Schedule (3) are provided	
18 for approved contract and district apportionment	
19 costs for the development and administration of	
20 the California Standards-Test Tests, the Stan-	
21 dards-Based-Test Tests in Spanish, the California	
22 Modified Assessment, the California Alternate	
23 Performance Assessment (CAPA), and the	
24 Designated Primary Language Test, as part of	
25 the STAR Program. District apportionments for	
26 the CAPA shall be \$5 per pupil.	
27 3. The funds appropriated in Schedule (4) shall be	
28 available for approved contract and apportion-	
29 ment costs for administration of the California	
30 English Language Development Test, consistent	
31 with the requirements of Chapter 7 (commencing	
32 with Section 60810) of Part 33 of Division 4 of	
33 Title 2 of the Education Code and Provision 3	
34 of Item 6110-113-0001.	
35 4. Funds appropriated in Schedule (5) are provided	
36 for approved contract and district apportionment	
37 costs related to the California High School Exit	
38 Examination, to be used consistent with Provi-	
39 sion 4 of Item 6110-113-0001.	
40 5. Funds appropriated in Schedule (6) are for an	
41 evaluation of instruction in the standards covered	
42 by the California High School Exit Examination	
43 in order to determine the progress of middle	
44 schools and high schools in implementing instruc-	
45 tion and curriculum aligned to those standards.	
46 6. Funds appropriated in Schedule (2) are for pro-	
47 viding local educational agencies information	

Item	Amount
1 regarding federal requirements associated with	
2 assessments.	
3 7. Funds provided to local educational agencies	
4 from Schedules (3), (4), and (5) shall first be	
5 used to offset any state-mandated reimbursable	
6 cost, within the meaning of subdivision (e) of	
7 Section 17556 of the Government Code, that	
8 otherwise may be claimed through the state	
9 mandates reimbursement process for the STAR	
10 Program, the California English Language De-	
11 velopment Test, the California High School	
12 Exit Examination, and the California Alternate	
13 Performance Assessment. Local educational	
14 agencies receiving funding from these schedules	
15 shall reduce their estimated and actual mandate	
16 reimbursement claims by the amount of funding	
17 provided to them from these schedules.	
18 6110-117-0001—For local assistance, State Department	
19 of Education, Program 10.70-Vocational Education,	
20 in lieu of the amount that otherwise would be appro-	
21 priated pursuant to subdivision (b) of Section 19632	
22 of the Business and Professions Code.....	463,000
23	514,000
24 Provisions:	
25 1. Of the funds appropriated by this item, \$45,000	
26 shall be available to support the California Asso-	
27 ciation of Student Councils.	
28 6110-119-0001—For local assistance, Department of	
29 Education (Proposition 98), for transfer to Section	
30 A of the State School Fund, Program 20.40.060-	
31 Educational Services for Foster Youth pursuant to	
32 Chapter 11.3 (commencing with Section 42920) of	
33 Part 24 of Division 3 of Title 2 of the Education	
34 Code	19,202,000
35	19,291,000
36 Provisions:	
37 1. Of the funds appropriated in this item, \$311,000	
38 \$400,000 is provided for the purpose of a cost-	
39 of-living adjustment.	
40 2. The funds appropriated in this item reflect a re-	
41 duction to the base funding of 0.52 percent for	
42 a statewide decline in average daily attendance.	
43 6110-119-0890—For local assistance, Department of	
44 Education, Program 10.30.060.002—Title I Program	
45 for Neglected and Delinquent Children, payable from	
46 the Federal Trust Fund.....	2,461,000

Item	Amount
1 6110-122-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer to Section	
3 A of the State School Fund, Program 20.40.090-	
4 Specialized Secondary Programs, pursuant to	
5 Chapter 6 (commencing with Section 58800) of Part	
6 31 of Division 4 of Title 2 of the Education Code....	6,223,000
7	6,252,000
8 Provisions:	
9 1. Of the funds appropriated in this item,	
10 \$1,500,000 shall be allocated to Specialized	
11 Secondary Programs established prior to the	
12 1991–92 fiscal year that operate in conjunction	
13 with the California State University.	
14 2. The funds appropriated in this item reflect a re-	
15 duction to the base funding of 0.52 percent for	
16 a statewide decline in average daily attendance.	
17 3. Of the amount appropriated in this item,	
18 \$101,000 \$130,000 is provided for a cost-of-	
19 living adjustment.	
20 6110-123-0001—For local assistance, Department of	
21 Education (Proposition 98), for implementation of	
22 the Public Schools Accountability Act, pursuant to	
23 Chapter 6.1 (commencing with Section 52050) of	
24 Part 28 of Division 4 of Title 2 of the Education	
25 Code.....	120,209,000
26 Schedule:	
27 (1) 20.60.030.034-High Priority	
28 Schools Grant Program.....	114,209,000
29 (2) 20.60.030.036-Corrective Ac-	
30 tions.....	6,000,000
31 Provisions:	
32 1. Funds appropriated in Schedule (1) are provided	
33 solely for the purpose of implementing the High	
34 Priority Schools Grant Program pursuant to Ar-	
35 ticle 3.5 (commencing with Section 52055.600)	
36 of Chapter 6.1 of Part 28 of Division 4 of Title	
37 2 of the Education Code. Schoolsite grants shall	
38 be adjusted based on October 2007 California	
39 Basic Educational Data System enrollment. Of	
40 these funds, \$10,000,000 or whatever greater or	
41 lesser amount is necessary, shall be available to	
42 support schools working with school assistance	
43 and intervention teams or schools subject to state	
44 sanctions by the Superintendent of Public Instruc-	
45 tion as part of the High Priority Schools Grant	
46 Program.	

Item	Amount
1 2. Pursuant to Chapter 1020 of the Statutes of 2002,	
2 the funds appropriated in Schedule (2) shall,	
3 upon approval by the State Board of Education,	
4 be available to support non-Title I schools	
5 working with school assistance and intervention	
6 teams or non-Title I schools subject to state or	
7 federal sanctions by the Superintendent of Public	
8 Instruction as part of the Immediate Intervention	
9 tion/Underperforming Schools Program or the	
10 federal No Child Left Behind Act of 2001 (P.L.	
11 107-110).	
12 6110-123-0890—For local assistance, Department of	
13 Education, 20.60.030.035-Innovative Programs, Title	
14 V-ESEA, payable from the Federal Trust Fund.....	6,000,000
15 Provisions:	
16 1. The funds in this item are one-time carryover	
17 funds that shall be used for purposes of federal	
18 Title I program improvement. Funds shall be	
19 programmed pursuant to legislation enacted in	
20 the 2007-08 or 2009-10 Regular Session.	
21 6110-124-0001—For local assistance, Department of	
22 Education (Proposition 98), for transfer to Section	
23 A of the State School Fund, Program 10.80.010-	
24 Gifted and Talented Pupil Program established	
25 pursuant to Chapter 8 (commencing with Section	
26 52200) of Part 28 of Division 4 of Title 2 of the	
27 Education Code.....	51,961,000
28	52,222,000
29 Provisions:	
30 1. An additional \$4,294,000 in expenditures for	
31 this purpose has been deferred to the 2009-10	
32 fiscal year.	
33 2. Of the funds appropriated in this item, \$940,000	
34 \$1,171,000 is for the purpose of providing a	
35 cost-of-living adjustment.	
36 3. The funds appropriated in this item reflect a re-	
37 duction to the base funding of 0.52 percent for	
38 a statewide decline in average daily attendance.	
39 6110-125-0001—For local assistance, Department of	
40 Education (Proposition 98).....	64,304,000
41	64,603,000
42 Schedule:	
43 (1) 10.40.030.004-Refugee Children	
44 School Grant Program.....	1,649,000

Item	Amount
(2) 20.10.006-English Language Acquisition Program, pursuant to Chapter 4 (commencing with Section 400) of Part 1 of <i>Division 1 of Title 1 of the Education Code</i>	64,304,000
	64,603,000
(3) Reimbursements.....	-1,649,000
Provisions:	
1. Of the funds appropriated in this item, \$1,041,000 <i>\$1,340,000</i> is provided for the purpose of a cost-of-living adjustment.	
2. The funds appropriated in this item reflect a reduction to the base funding of 0.52 percent for a statewide decline in average daily attendance.	
6110-125-0890—For local assistance, Department of Education, payable from the Federal Trust Fund....	311,032,000
Schedule:	
(1) 10.30.010-Title I, Migrant Education.....	136,119,000
(3) 20.10.004-Title III, Language Acquisition.....	174,913,000
Provisions:	
1. Of the funds appropriated in Schedule (1), the Department of Education shall use no less than \$6,500,000 and up to \$7,100,000 for the California Mini-Corps Program.	
2. Of the funds appropriated in Schedule (1), \$8,400,000 is provided in one-time carryover funds to support the existing program.	
3. Of the funds appropriated in Schedule (3), \$4,806,000 is provided in one-time carryover funds to support the existing program.	
4. <i>Of the funds appropriated in Schedule (3), \$1,800,000 is available for establishing an intervention and assistance program for coordinating federal Title I and Title III program improvement activities for local educational agencies that are not meeting their annual measurable achievement objectives for English language learners.</i>	
6110-126-0890—For local assistance, Department of Education, Program 20.60.290-Instructional Support, Title I, Part B of the federal Elementary and Secondary Education Act (Reading First program) payable from the Federal Trust Fund.....	57,433,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are for	
3 Reading First programs pursuant to Article 1	
4 (commencing with Section 51700) of Chapter	
5 5 of Part 28 of Division 4 of Title 2 of the Edu-	
6 cation Code. It is the intent of the Legislature	
7 that all participating school districts receive	
8 funding at the rates established in paragraph (3)	
9 of subdivision (c) of Section 51700 for six years.	
10 A participating school district shall not receive	
11 funding from this item for more than six years.	
12 2. Of the funds appropriated in this item,	
13 \$3,658,000 shall be available for Reading First's	
14 statewide and regional infrastructure, including	
15 its six Regional Technical Assistance Centers.	
16 3. By May 1, 2009, the State Department of Educa-	
17 tion shall provide the Legislature with all of the	
18 following: (a) the number of school districts re-	
19 ceiving grants, (b) the number of K–3 teachers	
20 funded, (c) the number of K–12 special educa-	
21 tion teachers served, and (d) the average per-	
22 teacher grant amount.	
23 4. By May 1, 2009, the State Department of Educa-	
24 tion shall provide the Legislature with the follow-	
25 ing: (a) the number and percentage of all K–12	
26 special education teachers in Reading First	
27 schools receiving Reading First professional	
28 development for each year, 2001–02 to 2006–07,	
29 inclusive, and (b) the number and percentage of	
30 all K–12 special education classes in Reading	
31 First schools that have appropriate reading ma-	
32 terials purchased using the state's instructional	
33 materials program as set forth in Article 3	
34 (commencing with Section 60240) of Chapter	
35 2 of Part 33 of Division 4 of Title 2 of the Edu-	
36 cation Code.	
37 6110-128-0001—For local assistance, Department of	
38 Education (Proposition 98), for transfer to Section	
39 A of the State School Fund, Program 10.30.070-	
40 Economic Impact Aid pursuant to Article 2	
41 (commencing with Section 54020) of Chapter 1	
42 of Part 29 of Division 4 of Title 2 of the Education	
43 Code.....	1,010,638,000
44	1,015,333,000

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated in this item	
3 \$16,359,000, \$21,054,000 is provided for the	
4 purpose of a cost-of-living adjustment.	
5 6110-130-0001—For local assistance, Department of	
6 Education, Program 20.60.100-Advancement Via	
7 Individual Determination.....	9,035,000
8 Provisions:	
9 1. Of the funds appropriated, \$1,170,000 is avail-	
10 able for administration of the Advancement Via	
11 Individual Determination (AVID) centers.	
12 6110-134-0890—For local assistance, Department of	
13 Education, payable from the Federal Trust Fund....	143,288,000
14	112,206,000
15 Schedule:	
16 (1) 10.30.006-Statewide System of	
17 School Support.....	10,000,000
18 (5) 10.30.009-Program Improvement—	
19 Local Educational Agencies.....	55,206,000
20 (7) 10.30.004-School—Improvement	
21 Grants.....	78,082,000
22 (8) 10.30.003-Program Improvement	
23 Local Educational Agencies Carry-	
24 over.....	47,000,000
25 Provisions:	
26 1. In administering the accountability system re-	
27 quired by this item, the State Department of	
28 Education shall align the forms, processes, and	
29 procedures required of local educational agen-	
30 cies in a manner that they may be utilized for	
31 the purposes of implementing the Public Schools	
32 Accountability Act of 1999, as established by	
33 Chapter 6.1 (commencing with Section 52050)	
34 of Part 28 of Division 4 of Title 2 of the Educa-	
35 tion Code, so that duplication of effort is mini-	
36 mized at the local level.	
37 2. The funds appropriated in Schedule (1) shall be	
38 available for the purposes established by Article	
39 4.2 (commencing with Section 52059) of Chap-	
40 ter 6.1 of Part 28 of Division 4 of Title 2 of the	
41 Education Code.	
42 4. The State Department of Education shall provide	
43 to the Legislature, the Legislative Analyst's Of-	
44 fice, and the Department of Finance, a letter by	
45 April 15, 2009, reporting expenditures and antic-	
46 ipated savings for each schedule, based on	
47 available information.	

Item	Amount
6. The funds appropriated in Schedule <i>Schedules (5) and (8)</i> shall be available for requirements specified in the federal No Child Left Behind Act of 2001 (20 U.S.C. Sec. 6301 et seq.) and shall be programmed pursuant to legislation.	
7. The funds appropriated in Schedule (7) shall be available for requirements specified in subsection (g) of Section 6303 of Title 20 of the United States Code and shall be programmed pursuant to legislation.	
8. Of the funds appropriated in Schedule (7), \$16,620,000 is provided in one-time carryover funds to support the program.	
9. <i>The funds appropriated in Schedule (8) are provided on a one-time carryover basis.</i>	
10. <i>Of the funds appropriated in Schedule (8), \$7,800,000 is provided on a one-time basis for local educational agency data support.</i>	
6110-135-0890—For local assistance, Department of Education, payable from the Federal Trust Fund....	78,082,000
Schedule:	
(1) 10.30.004-School Improvement Grants.....	61,462,000
(2) 10.30.001-School Improvement Grants Carryover.....	16,620,000
Provisions:	
1. <i>The funds appropriated in this item shall be available for requirements as specified in subsection (g) of Section 6303 of Title 20 of the United States Code and shall be programmed pursuant to legislation.</i>	
2. <i>The funds appropriated in Schedule (2) are provided on a one-time carryover basis.</i>	
6110-136-0890—For local assistance, Department of Education, Program 10.30-Instruction, payable from the Federal Trust Fund.....	1,647,819,000
Schedule:	
(1) 10.30.060-Title I-ESEA.....	1,630,796,000
(2) 10.30.065-McKinney-Vento Homeless Children Education.....	8,526,000
(4) 10.30.030-Title I-Even Start Program.....	8,497,000
Provisions:	
1. Of the funds appropriated in Schedule (1), \$19,252,000 is provided in one-time carryover funds to support the existing program.	

Item	Amount
1 2. Of the funds appropriated in Schedule (2),	
2 \$1,333,000 is provided in one-time carryover	
3 funds to support the existing program.	
4 3. Of the funds appropriated in Schedule (4),	
5 \$1,500,000 is provided in one-time carryover	
6 funds to support the existing program.	
7 4. Of the ongoing funds appropriated in Schedule	
8 (1) for the 2008-09 fiscal year, \$7,800,000 is	
9 provided on a one-time basis for the purpose of	
10 funding the County Office Fiscal Crisis Manage-	
11 ment Assistance Team costs associated with the	
12 administration of the California School Informa-	
13 tion Services Best Practices Cohort. In the	
14 2009-10 fiscal year, these funds shall be restored	
15 for Title I Elementary and Secondary Education	
16 Act grants.	
17 6110-137-0001—For local assistance, Department of	
18 Education (Proposition 98), for transfer to Section	
19 A of the State School Fund, Program 20.60.260—	
20 Instructional Support, Mathematics and Reading	
21 Professional Development Program.....	56,728,000
22 Provisions:	
23 1. The funds appropriated in this item shall be for	
24 allocation to local educational agencies that	
25 participate in the Mathematics and Reading	
26 Professional Development Program established	
27 pursuant to Article 3 (commencing with Section	
28 99230) of Chapter 5 of Part 65 of Division 14	
29 of Title 3 of the Education Code.	
30 2. Within 30 days of the enactment of this act, the	
31 Superintendent of Public Instruction shall calcu-	
32 late the percentage of teachers eligible for	
33 funding based on the funds appropriated in this	
34 item. Prior to notifying local educational agen-	
35 cies of this percentage, the Superintendent of	
36 Public Instruction shall submit the calculation	
37 to the Department of Finance for verification.	
38 3. Of the funds appropriated in this item,	
39 \$25,000,000 is to provide professional develop-	
40 ment to address the needs of teachers of English	
41 learners pursuant to Chapter 524 of the Statutes	
42 of 2006.	
43 6110-137-0890—For local assistance, Department of	
44 Education, Program 20.10.005-Rural and Low In-	
45 come Schools Grant, payable from the Federal Trust	
46 Fund.....	1,270,000

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated in this item, \$67,000	
3 is provided in one-time carryover funds to sup-	
4 port the existing program.	
5 6110-140-0001—For local assistance, Department of	
6 Education (Proposition 98), Program 20-Instruction-	
7 al Support.....	5,094,000
8	0
9 Schedule:	
10 (1) 20.80.001-Student Friendly Ser-	
11 vices.....	500,000
12 (2) 20.90.001.020-California School	
13 Information Services Administra-	
14 tion.....	4,444,000
15 (3) 20.90.001.030-California School	
16 Information Services Administra-	
17 tion Independent Project Over-	
18 sight.....	150,000
19 (4) <i>Amount payable from the Education</i>	
20 <i>Telecommunications Fund (Item</i>	
21 <i>6110-140-0349)</i>	-5,094,000
22 Provisions:	
23 1. The Superintendent of Public Instruction shall	
24 allocate the funds appropriated in Schedule (1)	
25 for the Student Friendly Services program.	
26 2. The funds appropriated in Schedule (2) shall be	
27 for allocation to the Fiscal Crisis and Manage-	
28 ment Assistance Team for costs associated with	
29 administration of the California School Informa-	
30 tion Services project.	
31 3. The Superintendent of Public Instruction shall	
32 allocate the funds appropriated in Schedule (3)	
33 to the Sacramento County Office of Education,	
34 which shall use the funds to contract for indepen-	
35 dent project oversight of the California School	
36 Information Services (CSIS) program. The inde-	
37 dependent project oversight shall include the sub-	
38 mission of quarterly project reports on the	
39 progress of the CSIS program to the Legislature,	
40 the Department of Finance, the Superintendent	
41 of Public Instruction, the State Board of Educa-	
42 tion, the Governor, the Legislative Analyst's	
43 Office, and the Fiscal Crisis and Management	
44 Assistance Team for the duration of the program	
45 implementation. These reports shall include, but	
46 not be limited to, information on: (a) CSIS ca-	
47 pacity for additional district cohorts, (b) readi-	

Item	Amount
1 ness of self-identified districts for participation	
2 in new CSIS cohorts, (c) CSIS operations bud-	
3 get, and (d) CSIS readiness to implement addi-	
4 tional phases of state reporting and records	
5 transfer.	
6 4. Of the funds appropriated in Schedule (2),	
7 \$545,000 is available on a three-year limited-	
8 term basis to support positions and administra-	
9 tive costs associated with the implementation	
10 plan developed pursuant to Provision 5 of Item	
11 6110-101-0349 of the Budget Act of 2006 (Chs.	
12 47 and 48, Stats. 2006).	
13 5. The State Department of Education and CSIS	
14 shall jointly report by October 1, 2008, to the	
15 Department of Finance, the Legislative Analyst's	
16 Office, and the budget committees of the Legis-	
17 lature on the workload activities performed by	
18 each entity to prepare for the implementation of	
19 CALPADS.	
20 6110-140-0349— <i>For local assistance, Department of</i>	
21 <i>Education, for payment to Item 6110-140-0001,</i>	
22 <i>payable from the Educational Telecommunication</i>	
23 <i>Fund.....</i>	5,094,000
24 6110-144-0001— <i>For local assistance, Department of</i>	
25 <i>Education (Proposition 98), Program 20.60.270-</i>	
26 <i>Administrator Training Program pursuant to Article</i>	
27 <i>4.6 (commencing with Section 44510) of Chapter 3</i>	
28 <i>of Part 25 of Division 3 of Title 2 of the Education</i>	
29 <i>Code.....</i>	4,900,000
30 <i>Provisions:</i>	
31 1. <i>Of the funds appropriated in this item, up to</i>	
32 <i>\$1,000,000 shall be available for the Chief</i>	
33 <i>Business Officer Training Program pursuant to</i>	
34 <i>Article 4.8 (commencing with Section 44518) of</i>	
35 <i>Chapter 3 of Part 25 of Division 3 of Title 2 of</i>	
36 <i>the Education Code. In addition to funding new</i>	
37 <i>eligible candidates, funds allocated pursuant to</i>	
38 <i>this paragraph may be used for reimbursement</i>	
39 <i>of eligible candidates approved by the State</i>	
40 <i>Board of Education and enrolled in an approved</i>	
41 <i>Chief Business Officer Training Program on or</i>	
42 <i>after May 2006.</i>	

Item	Amount
1 6110-150-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer to Section	
3 A of the State School Fund, Program 10.30.051-	
4 American Indian Early Childhood Education Pro-	
5 gram established pursuant to Chapter 6.5 (commenc-	
6 ing with Section 52060) of Part 28 of Division 4 of	
7 Title 2 of the Education Code.....	673,000
8	676,000
9 Provisions:	
10 1. Of the funds appropriated in this item, \$11,000	
11 \$14,000 is provided for the purpose of a cost-of-	
12 living adjustment.	
13 6110-151-0001—For support of the Department of Edu-	
14 cation (Proposition 98), Program 10.30.050-Ameri-	
15 can Indian Education Centers established pursuant	
16 to Article 6 (commencing with Section 33380) of	
17 Chapter 3 of Part 20 of Division 2 of Title 2 of the	
18 Education Code.....	4,615,000
19	4,636,000
20 Provisions:	
21 1. Of the funds appropriated in this item, \$75,000	
22 \$96,000 is provided for the purpose of a cost-of-	
23 living adjustment.	
24 6110-152-0001—For local assistance, Department of	
25 Education, Program 10.30.050-American Indian	
26 Education Centers pursuant to Article 6 (commenc-	
27 ing with Section 33380) of Chapter 3 of Part 20 of;	
28 Division 2 of Title 2 of the Education Code.....	376,000
29 6110-156-0001—For local assistance, Department of	
30 Education (Proposition 98), Program 10.50.010-In-	
31 struction, for transfer to Section A of the State	
32 School Fund, for allocation by the Superintendent	
33 of Public Instruction to school districts, county of-	
34 fices of education, and other agencies for the purpos-	
35 es of Proposition 98 educational programs funded	
36 by this item, in lieu of the amount that otherwise	
37 would be appropriated pursuant to statute.....	739,375,000
38	743,023,000
39 Schedule:	
40 (1) 10.50.010.001-Adult Education....	739,375,000
41	743,023,000
42 (2) 10.50.010.008-Remedial education	
43 services for participants in the Cal-	
44 WORKs program.....	8,739,000
45 (3) Reimbursements-CalWORKs.....	-8,739,000

Item	Amount
1	Provisions:
2	1. Credit for participating in adult education classes
3	or programs may be generated by a special day
4	class pupil only for days in which the pupil has
5	met the minimum day requirements set forth in
6	Section 46141 of the Education Code.
7	2. The funds appropriated in Schedule (2) consti-
8	tute the funding for both remedial education and
9	job training services for participants in the Cal-
10	WORKs program (Article 3.2 (commencing with
11	Section 11320) of Chapter 2 of Part 3 of Divi-
12	sion 9 of the Welfare and Institutions Code).
13	Funds shall be apportioned by the Superinten-
14	dent of Public Instruction for direct instructional
15	costs only to school districts and regional occu-
16	pational centers and programs (ROC/Ps) that
17	certify that they are unable to provide education-
18	al services to CalWORKs recipients within their
19	adult education block entitlement or ROC/P
20	block entitlement, or both. Allocations shall be
21	distributed by the Superintendent of Public In-
22	struction as equal statewide dollar amounts,
23	based on the number of CalWORKs-eligible
24	family members served in the county.
25	3. Providers receiving funds under this item for
26	adult basic education, English as a Second Lan-
27	guage, and English as a Second Language-Citi-
28	zenship for legal permanent residents, shall, to
29	the extent possible, grant priority for services to
30	immigrants facing the loss of federal benefits
31	under the federal Personal Responsibility and
32	Work Opportunity Reconciliation Act of 1996
33	(P.L. 104-193). Citizenship and naturalization
34	preparation services funded by this item shall
35	include, to the extent consistent with applicable
36	federal law, all of the following: (a) outreach
37	services, (b) assessment of skills, (c) instruction
38	and curriculum development, (d) professional
39	development, (e) citizenship testing, (f) natural-
40	ization preparation and assistance, and (g) region-
41	al and state coordination and program evalua-
42	tion.
43	4. The funds appropriated in Schedule (2) shall be
44	subject to the following:
45	(a) The funds shall be used only for educational
46	activities for welfare recipient students and
47	those in transition off of welfare. The educa-

Item	Amount
1	tional activities shall be limited to those de-
2	signed to increase self-sufficiency, job
3	training, and work. These funds shall be
4	used to supplement and not supplant existing
5	funds and services provided for welfare re-
6	cipient students and those in transition off
7	of welfare.
8	(b) Notwithstanding any other provision of law,
9	each local educational agency's individual
10	cap for the average daily attendance of adult
11	education and regional occupational centers
12	and programs (ROC/Ps) shall not be in-
13	creased as a result of the appropriations
14	made by this section.
15	(c) Funds may be claimed by local educational
16	agencies for services provided to welfare
17	recipient students and those in transition off
18	of welfare pursuant to this section only if all
19	of the following occur:
20	(1) Each local educational agency has met
21	the terms of the interagency agreement
22	between the State Department of Educa-
23	tion and the State Department of Social
24	Services pursuant to Provision 2.
25	(2) Each local educational agency has fully
26	claimed its respective adult education
27	or ROC/Ps average daily attendance cap
28	for the current year.
29	(3) Each local educational agency has
30	claimed the maximum allowable funds
31	available under the interagency agree-
32	ment pursuant to Provision 2.
33	(d) Each local educational agency shall be reim-
34	bursed at the same rate as it would otherwise
35	receive for services provided pursuant to
36	this item or Item 6110-105-0001 or pursuant
37	to Section 1.80, and shall comply with the
38	program requirements for adult education
39	pursuant to Chapter 10 (commencing with
40	Section 52500) of Part 28 of Division 4 of
41	Title 2 of the Education Code, and ROC/Ps
42	requirements pursuant to Article 1 (com-
43	mencing with Section 52300) of, and Article
44	1.5 (commencing with Section 52335) of,
45	Chapter 9 of Part 28 of Division 4 of Title
46	2 of the Education Code, respectively.

Item	Amount
1	(e) Notwithstanding any other provision of law,
2	funds appropriated in this section for average
3	daily attendance (ADA) generated by partic-
4	ipants in the CalWORKs program may be
5	apportioned on an advance basis to local
6	educational agencies based on anticipated
7	units of ADA if a prior application for this
8	additional ADA funding has been approved
9	by the Superintendent of Public Instruction.
10	(f) The Legislature finds the need for good in-
11	formation on the role of local educational
12	agencies in providing services to individuals
13	who are eligible for or recipients of Cal-
14	WORKs assistance. This information in-
15	cludes the extent to which local educational
16	programs serve public assistance recipients
17	and the impact these services have on the
18	recipients' ability to find jobs and become
19	self-supporting.
20	(g) The State Department of Education shall
21	develop a data and accountability system to
22	obtain information on education and job
23	training services provided through state-
24	funded adult education programs and region-
25	al occupational centers and programs. The
26	system shall collect information on (1) pro-
27	gram funding levels and sources, (2) charac-
28	teristics of participants, and (3) pupil and
29	program outcomes. The department shall
30	work with the office of the State Chief Infor-
31	mation Officer and Legislative Analyst's
32	Office in determining the specific data ele-
33	ments of the system and shall meet all infor-
34	mation technology reporting requirements
35	of the State Chief Information Officer.
36	(h) As a condition of receiving funds provided
37	in Schedule (2) or any General Fund appro-
38	priation made to the State Department of
39	Education specifically for education and
40	training services to welfare recipient stu-
41	dents and those in transition off of welfare,
42	local adult education programs and regional
43	occupational centers and programs shall
44	collect program and participant data as de-
45	scribed in this item and as required by the
46	State Department of Education. The State
47	Department of Education shall require that

Item	Amount
1 local providers submit to the state aggregate	
2 data for the period July 1, 2008, to June 30,	
3 2009, inclusive.	
4 5. Of the funds appropriated in this item,	
5 \$18,843,000 is provided for increases in average	
6 daily attendance. If growth funds are insufficient,	
7 the State Department of Education may adjust	
8 the per-pupil growth rates to conform to avail-	
9 able funds. Additionally, —\$12,711,000	
10 \$16,359,000 is for the purpose of providing a	
11 cost-of-living adjustment.	
12 6. An additional \$45,896,000 in expenditures for	
13 this item has been deferred until the 2009–10	
14 fiscal year.	
15 6110-156-0890—For local assistance, Department of	
16 Education, Program 10.50.010.001-Adult Education,	
17 payable from the Federal Trust Fund.....	75,126,000
18 Provisions:	
19 1. Under any grant awarded by the State Depart-	
20 ment of Education under this item to a qualifying	
21 community-based organization to provide adult	
22 basic education in English as a Second Language	
23 and English as a Second Language-Citizenship	
24 classes, the department shall make an initial	
25 payment to the organization of 25 percent of the	
26 amount of the grant. In order to qualify for an	
27 advance payment, a community-based organiza-	
28 tion shall submit an expenditure plan and shall	
29 guarantee that appropriate standards of educa-	
30 tional quality and fiscal accountability are	
31 maintained. In addition, reimbursement of claims	
32 shall be distributed on a quarterly basis. The	
33 department shall withhold 10 percent of the final	
34 payment of a grant as described in this provision	
35 until all claims for that community-based orga-	
36 nization have been submitted for final payment.	
37 2. (a) Notwithstanding any other provision of law,	
38 all nonlocal educational agencies (non-LEA)	
39 receiving greater than \$300,000 pursuant to	
40 this item shall submit an annual organization-	
41 al audit, as specified, to the State Depart-	
42 ment of Education, Office of External Au-	
43 dits.	
44 All audits shall be performed by one of	
45 the following: (1) a certified public accoun-	
46 tant possessing a valid license to practice	
47 within California, (2) a member of the State	

Item	Amount
1	Department of Education's staff of auditors,
2	or (3) in-house auditors, if the entity receiv-
3	ing funds pursuant to this item is a public
4	agency, and if the public agency has internal
5	staff that performs auditing functions and
6	meets the tests of independence found in
7	Government Auditing Standards issued by
8	the Comptroller General of the United
9	States.
10	The audit shall be in accordance with State
11	Department of Education audit guidelines
12	and Office of Management and Budget
13	(OMB), Circular No. A-133, Audits of
14	States, Local Governments, and Non-Profit
15	Organizations.
16	Non-LEA entities receiving funds pursuant
17	to this item shall submit the annual audit no
18	later than six months from the end of the
19	agency fiscal year. If, for any reason, the
20	contract is terminated during the contract
21	period, the audit shall cover the period from
22	the beginning of the contract through the
23	date of termination.
24	Non-LEA entities receiving funds pursuant
25	to this item shall be held liable for all State
26	Department of Education costs incurred in
27	obtaining an independent audit if the contrac-
28	tor fails to produce or submit an acceptable
29	audit.
30	(b) Notwithstanding any other provision of law,
31	the State Department of Education shall an-
32	nually submit to the Governor, Joint Legisla-
33	tive Budget Committee, and Joint Legisla-
34	tive Audit Committee limited-scope audit
35	reports of all subrecipients it is responsible
36	for monitoring that receive between \$25,000
37	and \$300,000 of federal awards, and that do
38	not have an organizationwide audit per-
39	formed. These limited-scope audits shall be
40	conducted in accordance with the State De-
41	partment of Education audit guidelines and
42	OMB, Circular No. A-133. The State Depart-
43	ment of Education may charge audit costs
44	to applicable federal awards, as authorized
45	by OMB, Circular No. A-133 Section
46	230(b)(2).

Item	Amount
1	The limited-scope audits shall include
2	agreed-upon procedures engagements con-
3	ducted in accordance with either American
4	Institute of Certified Public Accountants
5	(AICPA) generally accepted auditing stan-
6	dards or attestation standards, and address
7	one or more of the following types of com-
8	pliance requirements: allowed or unallowed
9	activities, allowable costs and cost princi-
10	ples, eligibility, matching, level of effort,
11	earmarking, and reporting.
12	The State Department of Education shall
13	contract for the limited-scope audits with a
14	certified public accountant possessing a
15	valid license to practice within the state or
16	with an independent auditor.
17	3. On or before March 1 of each year, the State
18	Department of Education shall report to the ap-
19	propriate subcommittees of the Assembly
20	Committee on Budget and the Senate Committee
21	on Budget and Fiscal Review on the following
22	aspects of Title II of the federal Workforce In-
23	vestment Act of 1998: (a) the makeup of those
24	adult education providers that applied for com-
25	petitive grants under Title II and those that ob-
26	tained grants, by size, geographic location, and
27	type (school districts, community colleges,
28	community-based organizations, or other local
29	entities), (b) the extent to which participating
30	programs were able to meet planned perfor-
31	mance targets, and (c) a breakdown of the types
32	of courses (English as a Second Language
33	(ESL), ESL-Citizenship, adult basic education,
34	or adult secondary education) included in the
35	performance targets of participating agencies.
36	It is the intent of the Legislature that the Leg-
37	islature and the department utilize the informa-
38	tion provided pursuant to this provision to (a)
39	evaluate whether any changes need to be made
40	to improve the implementation of the account-
41	ability-based funding system under Title II and
42	(b) evaluate the feasibility of any future expan-
43	sion of the accountability-based funding system
44	using state funds.
45	4. The State Department of Education shall contin-
46	ue to ensure that outcome measures for State
47	Department of Mental Health and State Depart-

Item	Amount
1 ment of Developmental Services clients are set	
2 at a level where these clients will continue to be	
3 eligible for adult education services in the cur-	
4 rent fiscal year and beyond to the full extent	
5 authorized under federal law. The State Depart-	
6 ment of Education shall also consult with the	
7 State Department of Mental Health, State Depart-	
8 ment of Developmental Services, and Depart-	
9 ment of Finance for this purpose.	
10 6110-158-0001—For local assistance, Department of	
11 Education (Proposition 98), for transfer by the	
12 Controller to Section A of the State School Fund in	
13 lieu of the amount that otherwise would be appropri-	
14 ated pursuant to Section 41841.5 of the Education	
15 Code, Program 10.50.010.002-Adults in Correction-	
16 al Facilities.....	18,515,000
17	<i>18,601,000</i>
18 Provisions:	
19 1. Notwithstanding Section 41841.5 of the Educa-	
20 tion Code, or any other provision of law, all of	
21 the following shall apply:	
22 (a) The amount appropriated in this item and	
23 any amount allocated for this program in	
24 this act shall be the only funds available for	
25 allocation by the Superintendent of Public	
26 Instruction to school districts or county of-	
27 fices of education for the Adults in Correc-	
28 tional Facilities Program.	
29 (b) The amount appropriated in this item shall	
30 be allocated based upon prior year rather	
31 than current year expenditures.	
32 (c) Funding distributed to each local educational	
33 agency (LEA) for reimbursement of services	
34 provided in the prior fiscal year for the	
35 Adults in Correctional Facilities Program	
36 shall be limited to the amount received by	
37 the agency for services provided in the	
38 2006–07 fiscal year. Funding shall be re-	
39 duced or eliminated, as appropriate, for any	
40 LEA that reduces or eliminates services	
41 provided under this program in the prior	
42 fiscal year, as compared to the level of ser-	
43 vices provided in the 2006–07 fiscal year.	
44 Any funds remaining as a result of those	
45 decreased levels of service shall be allocated	
46 to provide support for new programs in ac-	

Item	Amount
1 cordance with Section 41841.8 of the Edu-	
2 cation Code.	
3 (d) Funding appropriated in this item for growth	
4 in average daily attendance (ADA) first shall	
5 be allocated to programs that are funded for	
6 20 units or less of ADA, up to a maximum	
7 of 20 additional units of ADA per program.	
8 2. \$444,000 is provided for increases in average	
9 daily attendance. If growth funds are insufficient,	
10 the State Department of Education may adjust	
11 the per-pupil growth rates to conform to avail-	
12 able funds. Additionally, \$300,000 \$386,000 is	
13 for the purpose of providing a cost-of-living	
14 adjustment.	
15 6110-161-0001—For local assistance, Department of	
16 Education (Proposition 98), Program 10.60-Spe-	
17 cial Education Programs for Exceptional Chil-	
18 dren.....	3,192,669,000
19	3,188,406,000
20 Schedule:	
21 (1) 10.60.050.003-Special education	
22 instruction.....	3,120,977,000
23	3,116,310,000
24 (2) 10.60.050.080-Early Education	
25 Program for Individuals with Excep-	
26 tional Needs.....	86,087,000
27	86,491,000
28 (3) Reimbursements for Early Educa-	
29 tion Program, Part C.....	-14,395,000
30 Provisions:	
31 1. Funds appropriated by this item are for transfer	
32 by the Controller to Section A of the State	
33 School Fund, in lieu of the amount that other-	
34 wise would be appropriated for transfer from	
35 the General Fund in the State Treasury to Section	
36 A of the State School Fund for the 2008–09 fis-	
37 cal year pursuant to Sections 14002 and 41301	
38 of the Education Code, for apportionment pur-	
39 suant to Part 30 (commencing with Section	
40 56000) of Division 4 of Title 2 of the Education	
41 Code, superseding all prior law.	
42 2. Of the funds appropriated in Schedule (1), up to	
43 \$13,206,000, plus any cost-of-living adjustment,	
44 shall be available for the purchase, repair, and	
45 inventory maintenance of specialized books,	
46 materials, and equipment for pupils with low-	

Item	Amount
1	incidence disabilities, as defined in Section
2	56026.5 of the Education Code.
3	3. Of the funds appropriated in Schedule (1), up to
4	\$10,080,000, plus any cost-of-living adjustment,
5	shall be available for the purposes of vocational
6	training and job placement for special education
7	pupils through Project Workability I pursuant
8	to Article 3 (commencing with Section 56470)
9	of Chapter 4.5 of Part 30 of Division 4 of Title
10	2 of the Education Code. As a condition of re-
11	ceiving these funds, each local educational
12	agency shall certify that the amount of nonfeder-
13	al resources, exclusive of funds received pur-
14	suant to this provision, devoted to the provision
15	of vocational education for special education
16	pupils shall be maintained at or above the level
17	provided in the 1984–85 fiscal year. The Super-
18	intendent of Public Instruction may waive this
19	requirement for local educational agencies that
20	demonstrate that the requirement would impose
21	a severe hardship.
22	4. Of the funds appropriated in Schedule (1), up to
23	\$5,258,000, plus any cost-of-living adjustment
24	(COLA), shall be available for regional occupa-
25	tional centers and programs that serve pupils
26	having disabilities; ; up to \$87,617,000, plus any
27	COLA, shall be available for regionalized pro-
28	gram specialist services; ; and up to \$2,573,000,
29	plus any COLA, <i>shall be available</i> for small
30	special education local plan areas (SELPAs)
31	pursuant to Section 56836.24 of the Education
32	Code.
33	5. Of the funds appropriated in Schedule (1), up to
34	\$3,000,000 is provided for extraordinary costs
35	associated with single placements in nonpublic,
36	nonsectarian schools, pursuant to Section
37	56836.21 of the Education Code. Pursuant to
38	legislation, these funds shall also provide reim-
39	bursement for costs associated with pupils resid-
40	ing in licensed children’s institutes.
41	6. Of the funds appropriated in Schedule (1), up to
42	\$205,213,000, plus any cost-of-living adjustment
43	(COLA), is available to fund the costs of chil-
44	dren placed in licensed children’s institutions
45	who attend nonpublic schools based on the
46	funding formula authorized in Chapter 914 of
47	the Statutes of 2004.

Item	Amount
1	7. Funds available for infant units shall be allocated
2	with the following average number of pupils per
3	unit:
4	(a) For special classes and centers—16.
5	(b) For resource specialist programs—24.
6	(c) For designated instructional services—16.
7	8. Notwithstanding any other provision of law,
8	early education programs for infants and toddlers
9	shall be offered for 200 days. Funds appropriated
10	in Schedule (2) shall be allocated by the State
11	Department of Education for the 2008–09 fiscal
12	year to those programs receiving allocations for
13	instructional units pursuant to Section 56432 of
14	the Education Code for the Early Education
15	Program for Individuals with Exceptional Needs
16	operated pursuant to Chapter 4.4 (commencing
17	with Section 56425) of Part 30 of Division 4 of
18	Title 2 of the Education Code, based on comput-
19	ing 200-day entitlements. Notwithstanding any
20	other provision of law, funds in Schedule (2)
21	shall be used only for the purposes specified in
22	Provisions 10 and 11.
23	9. Notwithstanding any other provision of law,
24	state funds appropriated in Schedule (2) in ex-
25	cess of the amount necessary to fund the
26	deficit entitlements pursuant to Section 56432
27	of the Education Code and Provision 10 shall
28	be available for allocation by the State Depart-
29	ment of Education to local educational agencies
30	for the operation of programs serving solely low-
31	incidence infants and toddlers pursuant to Title
32	14 (commencing with Section 95000) of the
33	Government Code. These funds shall be allocat-
34	ed to each local educational agency for each
35	solely low-incidence child through age two in
36	excess of the number of solely low-incidence
37	children through age two served by the local
38	educational agency during the 1992–93 fiscal
39	year and reported on the April 1993 pupil count.
40	These funds shall only be allocated if the amount
41	of reimbursement received from the State Depart-
42	ment of Developmental Services is insufficient
43	to fully fund the costs of operating the Early In-
44	tervention Program, as authorized by Title 14
45	(commencing with Section 95000) of the Gov-
46	ernment Code.

Item	Amount
10. The State Department of Education, through coordination with the special education local plan areas, shall ensure local interagency coordination and collaboration in the provision of early intervention services, including local training activities, child-find activities, public awareness, and the family resource center activities.	
11. Funds appropriated in this item, unless otherwise specified, are available for the sole purpose of funding 2008–09 special education program costs and shall not be used to fund any prior year adjustments, claims, or costs.	
12. Of the amount provided in Schedule (1), up to \$188,000, plus any cost-of-living adjustment, shall be available to fully fund the declining enrollment of necessary small special education local plan areas pursuant to Chapter 551 of the Statutes of 2001.	
13. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (1) of this item, up to \$2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.	
14. Of the funds appropriated in Schedule (1), up to \$29,478,000 shall be allocated to local educational agencies for the purposes of Project Workability I.	
15. Of the funds appropriated in Schedule (1), up to \$1,700,000 shall be used to provide specialized services to pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.	
16. Of the funds appropriated in Schedule (1), up to \$1,117,000 shall be used for a personnel development program. This program shall include state-sponsored staff development for special education personnel to have the necessary content knowledge and skills to serve children with disabilities. This funding may include training and services targeting special education teachers and related service personnel that teach core academic or multiple subjects to meet the applicable special education requirements of the Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.).	

Item	Amount
17. Of the funds appropriated in Schedule (1), up to \$200,000 shall be used for research and training in cross-cultural assessments.	
18. Of the amount specified in Schedule (1), up to \$31,000,000 shall be used to provide mental health services required by an individual education plan pursuant to the federal Individuals with Disabilities Education <i>Improvement</i> Act of 2004 (20 U.S.C. Sec. 1400 et seq.) and pursuant to Chapter 493 of the Statutes of 2004.	
19. Of the amount provided in Schedule (1), \$54,963,000 \$70,296,000 is provided for cost-of-living adjustments.	
20. Of the amount provided in Schedule (2), \$1,408,000 \$1,812,000 is provided for cost-of-living adjustments.	
21. Of the amount appropriated in this item, up to \$1,480,000 is available for the state's share of costs in the settlement of Emma C. v. Delaine Eastin, et al. (N.D. Cal. No. C96-4179TEH). The State Department of Education shall report by January 1, 2009, to the fiscal committees of both houses of the Legislature, the Department of Finance, and the Legislative Analyst's Office on the planned use of the additional special education funds provided to the Ravenswood Elementary School District pursuant to this settlement. The report shall also provide the State Department of Education's best estimate of when this supplemental funding will no longer be required by the court. The State Department of Education shall comply with the requirements of Section 948 of the Government Code in any further request for funds to satisfy this settlement.	
22. Of the funds appropriated in this item, up to \$2,500,000 shall be allocated directly to special education local plan areas for a personnel development program that meets the highly qualified teacher requirements and ensures that all personnel necessary to carry out this part are appropriately and adequately prepared, subject to the requirements of paragraph (14) of subdivision (a) of Section 612 of the federal Individuals with Disabilities Education <i>Improvement</i> Act of 2004 (20 U.S.C. Sec. 1400 et seq.), and Section 2122 of the federal Elementary and Secondary Educa-	

Item	Amount
1	tion Act of 1965 (20 U.S.C. Sec. 6301 et seq.).
2	The local in-service programs shall include a
3	parent training component and may include a
4	staff training component, and may include a
5	special education teacher component for special
6	education service personnel and paraprofession-
7	als, consistent with state certification and licens-
8	ing requirements. Use of these funds shall be
9	described in the local plans. These funds may
10	be used to provide training in alternative dispute
11	resolution and the local mediation of disputes.
12	All programs are to include evaluation compo-
13	nents.
14	23. Notwithstanding any other provision of law,
15	state funds appropriated in Schedule (1) in ex-
16	cess of the amount necessary to fund the defined
17	entitlement shall be to fulfill other shortages in
18	entitlements budgeted in this schedule by the
19	State Department of Education, upon Depart-
20	ment of Finance approval, to any program
21	funded under Schedule (1).
22	24. The funds appropriated in this item reflect a re-
23	duction to the base funding of 0.52 percent for
24	a statewide decline in average daily attendance.
25	25. Of the funds appropriated in Schedule (1), the
26	amount resulting from increases in federal funds
27	reflected in the calculation performed in para-
28	graph (1) of subdivision (c) of Section 56836.08
29	of the Education Code shall be allocated based
30	on an equal amount per average daily attendance
31	and added to each special education local plan
32	area's base funding, consistent with paragraphs
33	(1) to (4), inclusive, of subdivision (b) of Section
34	56836.158 of the Education Code. This amount
35	may be up to \$19,000,000 less adjustments for
36	state operations and preschool. When the final
37	amount is determined, the State Department of
38	Education shall provide this information to the
39	Department of Finance and the budget commit-
40	tees of each house of the Legislature.
41	6110-161-0890—For local assistance, Department of
42	Education, payable from the Federal Trust Fund,
43	Program 10.60-Special Education Programs for
44	Exceptional Children..... 1,166,278,000
45	<i>1,174,139,000</i>

Item	Amount
1 Schedule:	
2 (1) 10.60.050.012-Local Agency Enti-	
3 tlements, IDEA Special Educa-	
4 tion.....	987,469,000
5	995,330,000
6 (2) 10.60.050.013-State Agency Entitle-	
7 ments, IDEA Special Education....	1,821,000
8 (3) 10.60.050.015-IDEA, Local Entitle-	
9 ments, Preschool Program.....	63,437,000
10 (4) 10.60.050.021-IDEA, State Level	
11 Activities.....	70,720,000
12 (5) 10.60.050.030-P.L. 99-457, Pre-	
13 school Grant Program.....	37,841,000
14 (6) 10.60.050.031-IDEA, State Im-	
15 provement Grant, Special Educa-	
16 tion.....	2,196,000
17 (7) 10.60.050.032-IDEA, Family Em-	
18 powerment Centers.....	2,794,000
19 Provisions:	
20 1. If the funds for Part B of the federal Individuals	
21 with Disabilities Education Act (20 U.S.C. Sec.	
22 1400 et seq.) (IDEA) that are actually received	
23 by the state exceed \$1,165,973,000, at least 95	
24 percent of the funds received in excess of that	
25 amount shall be allocated for local entitlements	
26 and to state agencies with approved local plans.	
27 Up to 5 percent of the amount received in excess	
28 of \$1,165,973,000 may be used for state admin-	
29 istrative expenses upon approval of the Depart-	
30 ment of Finance. If the funds for Part B of the	
31 IDEA that are actually received by the state are	
32 less than \$1,165,973,000, the reduction shall be	
33 taken in other state-level activities.	
34 2. The funds appropriated in Schedule (2) shall be	
35 distributed to state-operated programs serving	
36 disabled children from 3 to 21 years of age, in-	
37 clusive. In accordance with federal law, the	
38 funds appropriated in Schedules (1) and (2) shall	
39 be distributed to local and state agencies on the	
40 basis of the federal Individuals with Disabilities	
41 Education Act (20 U.S.C. Sec. 1400 et seq.)	
42 permanent formula.	
43 4. Of the funds appropriated in Schedule (4) up to	
44 \$300,000 shall be used to develop and test pro-	
45 cedures, materials, and training for alternative	
46 dispute resolution in special education.	

Item	Amount
1	5. Of the funds appropriated by Schedule (5) for
2	the Preschool Grant Program, \$1,228,000 shall
3	be used for in-service training and shall include
4	a parent training component and may, in addition,
5	include a staff training program. These
6	funds may be used to provide training in alternative
7	dispute resolution and the local mediation
8	of disputes. This program shall include state-
9	sponsored and local components.
10	6. Of the funds appropriated in this item,
11	\$1,420,000 is available for local assistance
12	grants for the Quality Assurance and Focused
13	Monitoring Pilot Program to monitor local edu-
14	cational agency compliance with state and federal
15	laws and regulations governing special education.
16	This funding level is to be used to continue
17	the facilitated reviews and, to the extent consistent
18	with the key performance indicators developed
19	by the State Department of Education,
20	these activities focus on local educational agencies
21	identified by the United States Department
22	of Education's Office of Special Education
23	Programs.
24	7. The funds appropriated in Schedule (7) shall be
25	used for the purposes of Family Empowerment
26	Centers on Disabilities Disability pursuant to
27	Chapter 690 of the Statutes of 2001.
28	8. Notwithstanding the notification requirements
29	listed in subdivision (d) of Section 26.00, the
30	Department of Finance is authorized to approve
31	intraschedule transfers of funds within this item
32	submitted by the State Department of Education
33	for the purposes of ensuring that special education
34	funding provided in this item is appropriated
35	in accordance with the statutory funding formula
36	required by the federal Individuals with Disabilities
37	Education Act (20 U.S.C. Sec. 1400 et seq.)
38	and the special education funding formula required
39	pursuant to Chapter 7.2 (commencing
40	with Section 56836) of Part 30 of Division 4 of
41	Title 2 of the Education Code, without waiting
42	30 days, but shall provide a notice to the Legislature
43	each time a transfer occurs.
44	9. Of the funds appropriated in Schedule (4)
45	\$69,000,000 shall be used exclusively to support
46	mental health services that are provided during
47	the 2008–09 fiscal year by county mental health

Item	Amount
1 agencies pursuant to Chapter 26.5 (commencing	
2 with Section 7570) of Division 7 of <i>Title 1 of</i>	
3 the Government Code and that are included	
4 within an individualized education program	
5 pursuant to the federal Individuals with Disabil-	
6 ities Education Act (20 U.S.C. Sec. 1400 et seq.).	
7 Each county office of education receiving these	
8 funds shall contract, on behalf of special educa-	
9 tion local planning areas in its county, with the	
10 county mental health agency to provide specified	
11 mental health services. This funding shall be	
12 considered offsetting revenues within the	
13 meaning of subdivision (e) of Section 17556 of	
14 the Government Code for any reimbursable	
15 mandated cost claim for provision of the mental	
16 health services provided in the 2008–09 fiscal	
17 year. Amounts allocated to each county office	
18 of education shall reflect the share of the	
19 \$69,000,000 in federal special education funds	
20 provided to that county in the 2004–05 fiscal	
21 year for mental health services provided pursuant	
22 to Chapter 26.5 (commencing with Section	
23 7570) of Division 7 of <i>Title 1 of</i> the Government	
24 Code.	
25 10. Of the funds appropriated in Schedule (6),	
26 \$2,196,000 is provided on a one-time basis for	
27 science-based professional development as part	
28 of the State Personnel Development grant.	
29 11. Of the funds appropriated in Schedule (1),	
30 \$1,050,000 in one-time federal Individuals with	
31 Disabilities Education Act (20 U.S.C. Sec. 1400	
32 et seq.) funds is provided for direct instruction	
33 to special education students.	
34 6110-166-0001—For local assistance, Department of	
35 Education (Proposition 98), for transfer to Section	
36 A of the State School Fund, Program 10.70.070-	
37 Vocational Education , for the purpose purposes of	
38 Article 5 (commencing with Section 54690) of	
39 Chapter 9 of Part 29 of <i>Division 4 of Title 2</i> of the	
40 Education Code, Partnership Academies Program....	23,490,000
41 <i>Schedule:</i>	
42 (1) 10.70.070.001-California Partner-	
43 ship Academies.....	23,490,000
44 (2) 10.70.070.002-“Green” California	
45 Partnership Academies.....	3,000,000
46 (3) Reimbursements.....	–3,000,000

Item	Amount
1 Provisions:	
2 1. If there are any funds in this item that are not	
3 allocated for planning or operational grants, the	
4 State Department of Education may allocate	
5 those remaining funds as one-time grants to	
6 state-funded partnership academies to be used	
7 for one-time purposes.	
8 2. The State Department of Education shall not	
9 authorize new partnership academies without	
10 the approval of the Department of Finance and	
11 30-day notification to the Joint Legislative	
12 Budget Committee.	
13 3. <i>Notwithstanding Provisions 1 and 2, the funds</i>	
14 <i>appropriated in Schedule (2) shall be available</i>	
15 <i>consistent with Article 5 (commencing with</i>	
16 <i>Section 54690) of Chapter 9 of Part 29 of Divi-</i>	
17 <i>sion 4 of Title 2 of the Education Code and</i>	
18 <i>pursuant to legislation enacted in the 2007–08</i>	
19 <i>Regular Session.</i>	
20 6110-166-0890—For local assistance, Department of	
21 Education, Program 10.70-Vocational Education,	
22 payable from the Federal Trust Fund.....	138,162,000
23 Provisions:	
24 1. The funds appropriated in this item include fed-	
25 eral Carl D. Perkins Career and Technical Edu-	
26 cation Act of 2006 funds for the current fiscal	
27 year to be transferred to the community colleges	
28 by means of interagency agreements for the	
29 purpose of funding career technical education	
30 programs in community colleges.	
31 2. The State Board of Education and the Board of	
32 Governors of the California Community Col-	
33 leges shall target funds appropriated by this item	
34 to provide services to persons participating in	
35 welfare-to-work activities under the CalWORKs	
36 program.	
37 3. The Superintendent of Public Instruction shall	
38 report, not later than February 1 of each year, to	
39 the Joint Legislative Budget Committee and the	
40 Director of Finance, describing the amount of	
41 carryover funds from this item, reasons for the	
42 carryover, and plans to reduce the amount of	
43 carryover.	
44 4. The funds appropriated in this item include a	
45 one-time carryover of \$9,349,000 that is avail-	
46 able during the 2008–09 academic year for the	
47 support of additional career technical education	

Item	Amount
1 institutional activities. The first funding priority	
2 shall be to support curriculum development and	
3 articulation of K–12 technical preparation pro-	
4 grams with local community college economic	
5 development and career technical education	
6 programs to increase the participation of K–12	
7 students K–12 pupils in sequenced, industry-	
8 driven coursework that leads to meaningful em-	
9 ployment in today's high-tech, high-demand,	
10 and emerging technology areas of industry em-	
11 ployment.	
12 6110-167-0001—For local assistance, Department of	
13 Education (Proposition 98), for transfer to Section	
14 A of the State School Fund, Program 10.70-Agricul-	
15 tural Career Technical Education Incentive Program	
16 established pursuant to Article 7.5 (commencing	
17 with Section 52460) of Chapter 9 of Part 28 of Di-	
18 vision 4 of Title 2 of the Education Code.....	5,259,000
19	5,284,000
20 Provisions:	
21 1. As a condition of receiving funds appropriated	
22 in this item, a school district shall certify to the	
23 Superintendent of Public Instruction both of the	
24 following:	
25 (a) Agricultural Career Technical Education	
26 Incentive Program funds shall be expended	
27 for the items identified in its application,	
28 except that, in items of expenditure classifi-	
29 cation 4000, only the total cost of expenses	
30 shall be required and itemization shall not	
31 be required.	
32 (b) The school district shall provide at least 50	
33 percent of the cost of the items and costs	
34 from expenditure classification 4000, as	
35 identified in its application, from other	
36 funding sources. This provision does not	
37 limit the authority of the Superintendent of	
38 Public Instruction to waive the local match-	
39 ing requirement established by subdivision	
40 (b) of Section 52461.5 of the Education	
41 Code.	
42 2. The funds appropriated in this item reflect a re-	
43 duction to the base funding of 0.52 percent for	
44 a statewide decline in average daily attendance.	
45 3. Of the amount appropriated in this item, \$85,000	
46 \$110,000 is provided for a cost-of-living adjust-	
47 ment.	

Item	Amount
6110-170-0001—For local assistance, Department of Education, Program 20-Career Technical Education, pursuant to Section 88532 of the Education Code....	0
Schedule:	
(1) Career Technical Education.....	15,703,000
(2) Reimbursements.....	-15,703,000
Provisions:	
1. Funding in this item shall be provided through a transfer from Schedule (21) of Item 6870-101-0001, pursuant to an interagency agreement between the Office of the Chancellor of the California Community Colleges and the State Department of Education.	
6110-180-0890—For local assistance, Department of Education, Program 20.10.025-Educational Technology, payable from the Federal Trust Fund.....	31,265,000
Provisions:	
1. Of the funds appropriated in this item, \$15,322,000 is for allocation to school districts that are awarded formula grants pursuant to the federal Enhancing Education Through Technology Grant Program. This allocation includes \$814,000 in one-time carryover funds.	
2. Of the funds appropriated in this item, \$14,880,000 is available for competitive grants pursuant to Chapter 8.9 (commencing with Section 52295.10) of Part 28 of Division 4 of Title 2 of the Education Code and the requirements of the federal Enhancing Education Through Technology Grant Program—including the eligibility criteria established in federal law to target local educational agencies with high numbers or percentages of children from families with incomes below the poverty line and one or more schools either qualifying for federal school improvement or demonstrating substantial technology needs. This allocation includes \$372,000 in one-time carryover funds.	
3. Of the funds appropriated in this item, \$1,062,000 is available for the California Technology Assistance Project to provide federally required technical assistance and to help districts apply for and take full advantage of the federal Enhancing Education Through Technology grants. This allocation includes \$601,000 in one-time carryover funds.	

Item	Amount
6110-181-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.10.025-Educational Technology, programs funded pursuant to Article 15 (commencing with Section 51870) of Chapter 5 of Part 28 of Division 4 and Chapter 3.34 (commencing with Section 44730) of Part 25 of Division 3 of Title 2 of the Education Code.....	17,901,000
	17,984,000
Provisions:	
1. Of the funds appropriated in this item, \$290,000 \$373,000 is for the purpose of a cost-of-living adjustment.	
2. The funds appropriated in this item reflect a reduction to the base funding of 0.52 percent for a statewide decline in average daily attendance.	
6110-181-0140—For local assistance, Department of Education, Program 20.10-Instructional Support, payable from the California Environmental License Plate Fund.....	360,000
Schedule:	
(1) 20.10.055-Environmental Education.....	548,000
(2) Reimbursements.....	-188,000
6110-182-0001—For local assistance, Department of Education (Proposition 98), Program 20.20.030-K-12 High-Speed Network.....	10,404,000
Provisions:	
1. Expenditure authority of no greater than \$15,600,000 is provided for the K-12 High-Speed Network.	
(a) Of the amount authorized for expenditure in this provision, \$1,300,000 of unexpended cash reserves from the following appropriations are available to continue management and operation of the network during the 2008-09 fiscal year: Item 6440-001-0001, Schedule (a), Provision 44 of Chapter 52, Statutes of 2000; Item 6440-001-0001, Schedule (1), Provision 24 of Chapter 106, Statutes of 2001; Item 6440-001-0001, Schedule (1), Provision 24 of Chapter 379, Statutes of 2002; Item 6440-001-0001, Schedule (1), Provision 22 of Chapter 157, Statutes of 2003; and Item 6110-182-0001, Chapter 208, Statutes of 2004.	

Item	Amount
1 (b) Of the amount authorized for expenditure	
2 in this provision, \$4,600,000 shall be funded	
3 by E-rate and California Teleconnect Fund	
4 moneys. The lead educational agency or the	
5 Corporation for Education Network Initia-	
6 tives in California (CENIC), or both, shall	
7 submit quarterly reports to the Department	
8 of Finance and the Legislature on funds re-	
9 ceived from E-rate and the California Tele-	
10 connect Fund.	
11 (c) For the 2008–09 fiscal year, all major sub-	
12 contracts of the K–12 High-Speed Network	
13 program shall be excluded from both the el-	
14 igible program costs on which indirect costs	
15 are charged and from the calculation of the	
16 indirect cost rate based on that year’s data.	
17 For purposes of this provision, a major sub-	
18 contract is defined as a subcontract for ser-	
19 vices in an amount in excess of \$25,000.	
20 6110-183-0890—For local assistance, Department of	
21 Education, Program 20.10.045-Safe and Drug Free	
22 Schools and Communities Act (Part A of Title IV	
23 of P.L. 107-110), payable from the Federal Trust	
24 Fund.....	28,531,000
25 Provisions:	
26 1. Local educational agencies shall give priority in	
27 the expenditure of the funds appropriated in this	
28 item to create comprehensive drug and violence	
29 prevention programs that promote school safety,	
30 reduce the use of drugs, and create learning en-	
31 vironments that are free of alcohol and guns and	
32 that support academic achievement for all pupils.	
33 In addition to preventing drug and alcohol use,	
34 prevention programs will respond to the crisis	
35 of violence in our schools by addressing the need	
36 to prevent serious crime, violence, and discipline	
37 problems. The Superintendent of Public Instruc-	
38 tion shall (a) notify local educational agencies	
39 of this policy and (b) incorporate the policy into	
40 the State Department of Education’s compliance	
41 review procedures.	
42 2. Of the funds appropriated in this item,	
43 \$1,600,000 is provided in one-time carryover	
44 funds to support the existing program.	

Item	Amount
6110-188-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-School Apportionments Deferred Maintenance, for transfer to the State School Deferred Maintenance Fund.....	277,382,000
Provisions:	
1. The funds appropriated in this item shall be transferred to the State School Deferred Maintenance Fund and are available for funding applications received by the Department of General Services, Office of Public School Construction for the purpose of payments to school districts for deferred maintenance projects pursuant to Section 17584 of the Education Code.	
6110-189-0001—For local assistance, Department of Education (Proposition 98), Program 20.20.020.005-Instructional Support, for transfer to State Instructional Materials Fund pursuant to Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of Division 4 of Title 2 of the Education Code (Instructional Materials Block Grant).....	424,462,000 426,433,000
Provisions:	
1. The funds in this item shall be allocated to school districts to purchase standards-aligned instructional materials.	
2. Of the funds appropriated in this item, \$6,871,000 \$8,842,000 is provided for the purpose of a cost-of-living adjustment.	
3. The funds appropriated in this item reflect a reduction to the base funding of 0.52 percent for a statewide decline in average daily attendance.	
6110-190-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.10.021-School Apportionments, Community Day Schools established pursuant to Article 3 (commencing with Section 48660) of Chapter 4 of Part 27 of Division 4 of Title 2 of the Education Code.....	48,103,000 48,349,000
Provisions:	
1. Funds appropriated in this item shall not be available for the purposes of Section 41972 of the Education Code.	
2. Of the funds appropriated in this item, \$855,000 \$1,101,000 is for the purpose of providing a cost-of-living adjustment.	

Item	Amount
1 3. An additional \$4,751,000 in expenditures for	
2 this item has been deferred until the 2009–10	
3 fiscal year.	
4 6110-193-0001—For local assistance, State Department	
5 of Education (Proposition 98), for transfer to Section	
6 A of the State School Fund, Program 20.60-Staff	
7 Development.....	33,019,000
8	33,172,000
9 Schedule:	
10 (1) 20.60.070-Instructional Support:	
11 Bilingual Teacher Training Assis-	
12 tance Program.....	2,173,000
13	2,183,000
14 (2) 20.60.060-Instructional Support:	
15 Teacher Peer Review.....	30,437,000
16	30,578,000
17 (3) 20.60.110-Instructional Support:	
18 Improving School Effectiveness-	
19 Reader Services for Blind Teach-	
20 ers.....	409,000
21	411,000
22 Provisions:	
23 1. Notwithstanding any other provision of law, the	
24 amount appropriated in Schedule (1) shall be	
25 the maximum amount allocated for the purposes	
26 of the Bilingual Teacher Training Assistance	
27 Program established by Article 4 (commencing	
28 with Section 52180) of Chapter 7 of Part 28 of	
29 Division 4 of Title 2 of the Education Code.	
30 2. Of the funds appropriated in Schedule (1),	
31 \$35,000 \$45,000 is for the purpose of providing	
32 a cost-of-living adjustment at a rate of 1.65 2.12	
33 percent.	
34 3. The funds appropriated in Schedule (2) shall be	
35 allocated in accordance with Article 4.5 (com-	
36 mencing with Section 44500) of Chapter 3 of	
37 Part 25 of Division 3 of Title 2 of the Education	
38 Code. If the funds are insufficient to fully fund	
39 growth in this program, the State Department of	
40 Education may adjust the per-participant rate to	
41 conform to available funds. Funds appropriated	
42 in Schedule (2) include \$493,000 \$634,000 for	
43 the purpose of providing a cost-of-living adjust-	
44 ment at a rate of 1.65 2.12 percent.	
45 4. Notwithstanding any other provision of law, the	
46 amount appropriated in Schedule (3) shall be	
47 the maximum amount allocated for the purposes	

Item	Amount
1 of the Reader Services for Blind Teachers Pro-	
2 gram, for transfer to the Reader Employment	
3 Fund established by Section 45371 of the Edu-	
4 cation Code for the purposes of Section 44925	
5 of the Education Code.	
6 5. Of the funds appropriated in Schedule (3),	
7 \$7,000 \$9,000 is for the purpose of providing a	
8 cost-of-living adjustment at a rate of 1.65 2.12	
9 percent.	
10 6. The funds appropriated in this item reflect a re-	
11 duction to the base funding of 0.52 percent for	
12 a statewide decline in average daily attendance.	
13 6110-193-0890—For local assistance, Department of	
14 Education, Program 20.60-Instructional Support,	
15 Part B of Title II of the Elementary and Secondary	
16 Education Act (Mathematics and Science Partnership	
17 Grants) payable from the Federal Trust Fund.....	22,804,000
18 Provisions:	
19 1. Of the funds appropriated in this item,	
20 \$1,500,000 is provided in one-time carryover	
21 funds to support the California Mathematics and	
22 Science Partnership Program.	
23 6110-195-0001—For local assistance, Department of	
24 Education (Proposition 98), Program 20.60.140-Staff	
25 Development: Teacher Improvement, Teacher Incen-	
26 tives National Board Certification.....	6,000,000
27 Provisions:	
28 1. The funds appropriated in this item shall be for	
29 the purpose of providing incentive grants to	
30 teachers with certification by the National Board	
31 for Professional Teaching Standards that are	
32 teaching in low-performing schools pursuant to	
33 Article 13 (commencing with Section 44395) of	
34 Chapter 2 of Part 25 of Division 3 of Title 2 of	
35 the Education Code.	
36 6110-195-0890—For local assistance, Department of	
37 Education, Program 20.60-Instructional Support,	
38 Title H, Part A <i>Part A of Title II</i> of the Elementary	
39 and Secondary Education Act (Teacher and Principal	
40 Training and Recruiting Fund), payable from the	
41 Federal Trust Fund.....	326,018,000
42 Schedule:	
43 (1) 20.60.280-Improving Teacher	
44 Quality Local Grants.....	314,514,000
45 (2) 20.60.270-Administrator Training	
46 Program.....	6,554,000
47	<i>1,654,000</i>

Item	Amount
1 (3) 20.60.190.300-California Subject	
2 Matter Projects.....	4,950,000
3	9,850,000
4 Provisions:	
5 1. The funds appropriated in Schedule (2) shall be	
6 for the Administrator Training Program autho-	
7 rized pursuant to Article 4.6 (commencing with	
8 Section 44510) of Chapter 3 of Part 25 of Divi-	
9 sion 3 of Title 2 of the Education Code.	
10 2. The funds appropriated in Schedule (3) shall be	
11 for transfer to the University of California, which	
12 shall use the funds for the Subject Matter Pro-	
13 jects pursuant to Article 1 (commencing with	
14 Section 99200) of Chapter 5 of Part 65 of Divi-	
15 sion 14 of Title 3 of the Education Code.	
16 3. Of the funds appropriated in Schedule (3),	
17 \$600,000 \$5,500,000 is provided in one-time	
18 carryover for transfer to the University of Cali-	
19 fornia and shall be used for Subject Matter Pro-	
20 jects. <i>None of these funds shall be used for addi-</i>	
21 <i>tional indirect administrative costs.</i>	
22 4. Of the funds appropriated in Schedule (1),	
23 \$3,582,000 is provided in one-time carryover	
24 for Improving Teacher Quality Local Grants.	
25 5. Of the funds appropriated in Schedule (2),	
26 \$5,000,000 \$100,000 is provided in one-time	
27 carryover for the Administrator Training Pro-	
28 gram pursuant to Article 4.6 (commencing with	
29 Section 44510) of Chapter 3 of Part 25 of Divi-	
30 sion 3 of Title 2 of the Education Code.	
31 6. Of the one-time carryover funds appropriated in	
32 Schedule (2), up to \$1,000,000 shall be available	
33 for the Chief Business Office Training Program	
34 pursuant to Article 4.8 (commencing with Sec-	
35 tion 44518) of Chapter 3 of Part 25 of Division	
36 3 of Title 2 of the Education Code. In addition	
37 to funding new eligible candidates, funds allocat-	
38 ed pursuant to this provision may be used for	
39 reimbursement of eligible candidates approved	
40 by the State Board of Education and enrolled in	
41 an approved Chief Business Officer Training	
42 Program on or after May 2006.	

Item	Amount
1 6110-196-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer by the	
3 Controller to Section A of the State School Fund,	
4 for allocation by the Superintendent of Public In-	
5 struction to school districts, county offices of ed-	
6 ucation, and other agencies for the purposes of	
7 Proposition 98 educational programs funded in	
8 this item, in lieu of the amount that otherwise	
9 would be appropriated pursuant to any other	
10 statute.....	2,153,523,000
11	1,806,646,000
12 Schedule:	
13 (1) 30.10.010-Special Program, Child	
14 Development, Preschool Educa-	
15 tion.....	441,854,000
16 (1.5) 30.10.020-Child Care Ser-	
17 vices.....	2,211,804,000
18	1,857,104,000
19 (a) 30.10.020.001-	
20 Special Program,	
21 Child Develop-	
22 ment, General	
23 Child Develop-	
24 ment Programs....	804,649,000
25 (c) 30.10.020.004-	
26 Special Program,	
27 Child Develop-	
28 ment, Migrant Day	
29 Care.....	40,570,000
30 (d) 30.10.020.007-	
31 Special Program,	
32 Child Develop-	
33 ment, Alternative	
34 Payment Pro-	
35 gram.....	257,037,000
36 (e) 30.10.020.011-	
37 Special Program,	
38 Child Develop-	
39 ment, Alternative	
40 Payment Pro-	
41 gram—Stage 2....	533,011,000
42	369,960,000

Item	Amount
1 (f) 30.10.020.012-	
2 Special Program,	
3 Child Develop-	
4 ment, Alternative	
5 Payment Pro-	
6 gram—Stage 3	
7 Setaside.....	432,853,000
8	245,204,000
9 (g) 30.10.020.008-	
10 Special Program,	
11 Child Develop-	
12 ment, Resource	
13 and Referral.....	19,438,000
14 (i) 30.10.020.015-	
15 Special Program,	
16 Child Develop-	
17 ment, Extended	
18 Day Care.....	35,890,000
19 (j) 30.10.020.096-Spe-	
20 cial Program, Child	
21 Development, Al-	
22 lowance for Handi-	
23 capped.....	1,997,000
24 (k) 30.10.020.106-Spe-	
25 cial Program, Child	
26 Development, Cali-	
27 fornia Child Care	
28 Initiative.....	250,000
29 (l) 30.10.020.901-	
30 Special Program,	
31 Child Develop-	
32 ment, Quality Im-	
33 provement.....	67,572,000
34 (m) 30.10.020.911-Spe-	
35 cial Program, Child	
36 Development, Cen-	
37 tralized Eligibility	
38 List.....	7,900,000
39 (n) 30.10.020.920-Spe-	
40 cial Program, Child	
41 Development, Local	
42 Planning Coun-	
43 cils.....	6,637,000
44 (o) 30.10.020.014-Spe-	
45 cial Program, Child	
46 Development, Ac-	
47 counts Payable.....	4,000,000

Item	Amount
1 (3) 30.10.020.908-Special Program,	
2 Child Development, Cost-of-Living	
3 Adjustments.....	26,459,000
4	34,282,000
5 (4) 30.10.020.909-Special Program,	
6 Child Development, Growth Adjust-	
7 ments.....	10,917,000
8 (5) Amount payable from the Federal	
9 Trust Fund (Item 6110-196-	
10 0890).....	-537,511,000
11 Provisions:	
12 1. <i>Notwithstanding Section 8278 of the Education</i>	
13 <i>Code, funds available for expenditure pursuant</i>	
14 <i>to that section shall be expended in the current</i>	
15 <i>fiscal year pursuant to the following schedule:</i>	
16 (a) <i>\$4,000,000 or whatever lesser or greater</i>	
17 <i>amount is necessary for accounts payable</i>	
18 <i>pursuant to paragraph (1) of subdivision (b)</i>	
19 <i>of Section 8278 of the Education Code.</i>	
20 (b) <i>\$22,963,000 shall be available for Cal-</i>	
21 <i>WORKs Stage 3 child care.</i>	
22 (c) <i>The Controller shall establish an account</i>	
23 <i>entitled "Section 8278 Expenditures in</i>	
24 <i>2007" in Item 6110-196-0001, Program</i>	
25 <i>30.10.060. Any unexpended General Fund</i>	
26 <i>balances as of June 30, 2008, or subsequent</i>	
27 <i>abatements, from those amounts listed in</i>	
28 <i>Schedules (1), (1.5)(a), (1.5)(c), (1.5)(d),</i>	
29 <i>(1.5)(g), (1.5)(i), (1.5)(j), (1.5)(k), (1.5)(l),</i>	
30 <i>and (1.5)(n), that are available pursuant to</i>	
31 <i>Section 8278 of the Education Code, shall</i>	
32 <i>be transferred to the account for the purpose</i>	
33 <i>of making expenditures pursuant to that</i>	
34 <i>section and as specified in this provision.</i>	
35 2. (a) <i>Notwithstanding any other provision of law,</i>	
36 <i>alternative payment child care programs</i>	
37 <i>shall be subject to the rate ceilings estab-</i>	
38 <i>lished in the Regional Market Rate Survey</i>	
39 <i>of California child care and development</i>	
40 <i>providers for provider payments. When ap-</i>	
41 <i>proved pursuant to Section 8447 of the Edu-</i>	
42 <i>cation Code, any changes to the market rate</i>	
43 <i>limits, adjustment factors or regions shall</i>	
44 <i>be utilized by the State Department of Edu-</i>	
45 <i>cation and the State Department of Social</i>	
46 <i>Services in various programs under the juris-</i>	
47 <i>isdiction of either department.</i>	

Item	Amount
1	(b) Notwithstanding any other provision of law,
2	the funds appropriated in this item for the
3	cost of licensed child care services provided
4	through alternative payment or voucher
5	programs including those provided under
6	Article 3 (commencing with Section 8220)
7	and Article 15.5 (commencing with Section
8	8350) of Chapter 2 of Part 6 of Division 1
9	of Title 1 of the Education Code shall be
10	used only to reimburse child care costs up
11	to the 85th percentile of the rates charged
12	by providers offering the same type of child
13	care for the same age child in that region
14	effective March 1, 2009, based on the 2007
15	Regional Market Rate Survey data. The
16	State Department of Education shall cause
17	to be developed rate limits at the 85th per-
18	centile, based on the 2007 survey data, and
19	submit for approval in accordance with law
20	to the Department of Finance no later than
21	October 1, 2008, to enable the rate limits to
22	be reviewed and then implemented by March
23	1, 2009. The State Department of Education
24	may redirect funding from funds normally
25	reserved for new surveys to achieve this
26	goal, as necessary.
27	3. Of the amount appropriated in Schedule (1),
28	\$50,000,000 is available for Prekindergarten and
29	Family Literacy preschool programs pursuant
30	to Chapter 211 of the Statutes of 2006. Of the
31	amount appropriated in Schedule (1), \$5,000,000
32	is available for the provision of wraparound care
33	to children enrolled in state preschool programs.
34	The Superintendent of Public Instruction shall
35	assign priority for these funds to children en-
36	rolled in prekindergarten and family literacy
37	programs authorized by Section 8238.4 of the
38	Education Code.
39	4. Funds in Schedule (1.5)(I) shall be reserved for
40	activities to improve the quality and availability
41	of child care, pursuant to the following:
42	(a) \$2,014,056 is for the schoolage care and re-
43	source and referral earmark.
44	(b) \$11,359,176 is for the infant and toddler
45	earmark and shall be used for increasing the
46	supply of quality child care for infants and
47	toddlers.

Item	Amount
1	(c) \$7,237,000 in one-time federal funding is
2	available for use in the 2008–09 fiscal year.
3	Of that amount, \$200,000 shall be used for
4	Trustline registration workload (Chapter
5	3.35 (commencing with Section 1596.60)
6	of Division 2 of the Health and Safety
7	Code). The remaining funds shall be used
8	for child care and development quality ex-
9	penditures identified by the State Depart-
10	ment of Education (SDE) and approved by
11	the Department of Finance.
12	(d) From the remaining funds in Schedule
13	(1.5)(I), the following amounts shall be allo-
14	cated for the following purposes: \$4,000,000
15	to train former CalWORKs recipients as
16	child care teachers, \$2,700,000 for contract-
17	ing with the State Department of Social
18	Services (DSS) for increased inspections of
19	child care facilities, \$1,000,000 for Trustline
20	registration workload (Chapter 3.35 (com-
21	mencing with Section 1596.60) of Division
22	2 of the Health and Safety Code), \$500,000
23	for health and safety training for licensed
24	and exempt child care providers, \$300,000
25	for the Health Hotline, and \$300,000 to im-
26	plement a technical assistance program to
27	child care providers in accessing financing
28	for renovation, expansion, or construction
29	of child care facilities.
30	(e) When developing the 2008–09 expenditure
31	plan for proposed state and local activities
32	to improve child care, the SDE shall follow
33	these three principles: (1) preserve funding
34	for activities that provide direct services and
35	supports to families, (2) preserve funding
36	for activities that provide direct services and
37	supports to child care providers and teachers,
38	and (3) comply with federal mandates, in-
39	cluding quality earmarks and set-asides.
40	5. Of the amount appropriated in Schedule (1.5)(I),
41	\$15,000,000 shall be for child care worker re-
42	recruitment and retention programs pursuant to
43	Section 8279.7 of the Education Code, and
44	\$320,000 shall be for the Child Development
45	Training Consortium.
46	6. (a) The State Department of Education (SDE)
47	shall conduct monthly analyses of Cal-

Item	Amount
1	WORKs Stage 2 and Stage 3 caseloads and
2	expenditures and adjust agency contract
3	maximum reimbursement amounts and allo-
4	cations as necessary to ensure funds are
5	distributed proportionally to need. The SDE
6	shall share monthly caseload analyses with
7	the State Department of Social Services
8	(DSS).
9	(b) The SDE shall provide quarterly information
10	regarding the sufficiency of funding for
11	Stage 2 and Stage 3 to DSS. The SDE shall
12	provide caseloads, expenditures, allocations,
13	unit costs, family fees, and other key vari-
14	ables and assumptions used in determining
15	the sufficiency of state allocations. Detailed
16	backup by month and on a county-by-county
17	basis shall be provided to the DSS at least
18	on a quarterly basis for comparisons with
19	Stage 1 trends.
20	(d) By September 30 and March 30 of each
21	year, the SDE shall ensure that detailed
22	caseload and expenditure data, through the
23	most recent period for Stage 2 and Stage 3
24	Setaside along with all relevant assumptions,
25	is provided to DSS to facilitate budget devel-
26	opment. The detailed data provided shall
27	include actual and projected monthly
28	caseload from Stage 2 scheduled to time off
29	of their transitional child care benefit from
30	the last actual month reported by agencies
31	through the next two fiscal years as well as
32	local attrition experience. DSS shall utilize
33	data provided by the SDE, including key
34	variables from the prior fiscal year and the
35	first two months of the current fiscal year,
36	to provide coordinated estimates in Novem-
37	ber of each year for each of the three stages
38	of care for preparation of the Governor's
39	Budget, and shall utilize data from at least
40	the first two quarters of the current fiscal
41	year, and any additional monthly data as
42	they become available for preparation of the
43	May Revision. The DSS shall share its as-
44	sumptions and methodology with the SDE
45	in the preparation of the Governor's Budget.
46	(e) The SDE shall coordinate with the DSS to
47	identify annual general subsidized child care

Item	Amount
1	program expenditures for Temporary Assistance for Needy Families-eligible children.
2	The SDE shall modify existing reporting forms as necessary to capture this data.
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4	
5	(f) The SDE shall provide to the DSS, upon request, access to the information and data elements necessary to comply with federal reporting requirements and any other information deemed necessary to improve estimation of child care budgeting needs.
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11	7. Notwithstanding any other provision of law, the funds in Schedule (1.5)(f) are reserved exclusively for continuing child care for the following:
12	ly for continuing child care for the following:
13	(a) former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or 2 pursuant to subdivision (c) of Section 8351 or Section 8353 of the Education Code, respectively, but still meet eligibility requirements for receipt of subsidized child care services, and (b) families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized child care services.
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28	8. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
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37	9. (a) Notwithstanding any other provision of law, the income eligibility limits pursuant to Section 8263.1 of the Education Code that were applicable to the 2007–08 fiscal year shall remain in effect for the 2008–09 fiscal year.
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43	(b) Notwithstanding any other provision of law, the State Department of Education (SDE) shall update the 2006–07 family fee schedule by family size for use in the 2008–09 fiscal year based on the state median income at
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Item	Amount
1	the level at which it has been determined for
2	the 2007–08 fiscal year for a family of four,
3	in accordance with law. The SDE shall en-
4	sure fees are not charged to families with
5	incomes lower than 40 percent of state me-
6	dian income.
7	10. Of the amounts provided in this item,
8	\$26,459,000 \$34,282,000 is available to provide
9	a cost-of-living adjustment for Schedules (1),
10	(1.5)(a), (1.5)(c), (1.5)(d), (1.5)(g), (1.5)(i),
11	(1.5)(j), and (1.5)(n). The maximum standard
12	reimbursement rate shall not exceed \$34.95
13	\$35.11 per day for general child care programs
14	and \$21.57 \$21.67 per day for state preschool
15	programs. Furthermore, the migrant child care
16	and Cal-SAFE child care programs shall adhere
17	to the maximum standard reimbursement rates
18	as prescribed for the general child care programs.
19	All other rates and adjustment factors shall be
20	revised to conform.
21	11. Of the amounts provided in this item,
22	\$10,917,000 is available to provide a growth
23	adjustment for Schedules (1), (1.5)(a), (1.5)(c),
24	(1.5)(d), (1.5)(i), and (1.5)(j).
25	12. (a) Notwithstanding any other provision of law,
26	the funds in Schedule (1.5)(m) are appropri-
27	ated exclusively for developing and main-
28	taining a centralized eligibility list in each
29	county pursuant to Section 8227 of the Edu-
30	cation Code. By November 1 of each year,
31	the State Department of Education shall
32	provide a status report on implementing eli-
33	gibility lists in each county, which shall in-
34	clude, but is not limited to, the cost of imple-
35	mentation and operation of the eligibility
36	lists in each county, and number of children
37	and families on the list for each county.
38	13. Notwithstanding Section 8278.3 of the Education
39	Code or any other provision of law, up to
40	\$5,000,000 of the Child Care Facilities Revolv-
41	ing Fund balance may be allocated for use on a
42	one-time basis for renovations and repairs to
43	meet health and safety standards, to comply with
44	the federal Americans with Disabilities Act of
45	1990 (42 U.S.C. Sec. 12101 et seq.), and to
46	perform emergency repairs, that were the result
47	of an unforeseen event and are necessary to

Item	Amount
1 maintain continued normal operation of the child	
2 care and development program. These funds	
3 shall be made available to school districts and	
4 contracting agencies that provide subsidized	
5 center-based services pursuant to the Child Care	
6 and Development Services Act (Chapter 2	
7 (commencing with Section 8200) of Part 6 of	
8 Division 1 of Title 1 of the Education Code).	
9 14. It is the intent of the Legislature to fully fund	
10 the third stage of child care for former Cal-	
11 WORKs recipients.	
12 6110-196-0890—For local assistance, Department of	
13 Education, payable from the Federal Trust Fund....	537,511,000
14 Provisions:	
15 1. Notwithstanding any other provision of law, the	
16 funds appropriated in this item, to the extent	
17 permissible under federal law, are subject to	
18 Section 8262 of the Education Code.	
19 2. Of the funds appropriated in this item,	
20 \$10,000,000 is from the transfer of funds, pur-	
21 suant to Item 5180-402, from the federal Tempo-	
22 rary Assistance for Needy Families (TANF)	
23 Block Grant administered by the State Depart-	
24 ment of Social Services to the federal Child Care	
25 and Development Block Grant for Stage 2 child	
26 care.	
27 4. Of the funds appropriated in this item,	
28 \$7,237,000 is available on a one-time basis for	
29 quality projects from federal Child Care and	
30 Development Block Grant funds appropriated	
31 prior to the 2008 federal fiscal year.	
32 6110-197-0890—For local assistance, Department of	
33 Education, payable from the Federal Trust Fund,	
34 21st Century Community Learning Centers Pro-	
35 gram.....	169,721,000
36 Schedule:	
37 (1) 30.10.080-Special Program, Child	
38 Development, 21st Century Com-	
39 munity Learning Centers Pro-	
40 gram.....	169,721,000
41 Provisions:	
42 1. The State Department of Education shall provide	
43 an annual report to the Legislature and Depart-	
44 ment of Finance by November 1 of each year	
45 that identifies by cohort for the previous fiscal	
46 year each high school program funded, the	
47 amount of the annual grant and actual funds ex-	

Item

Amount

1	ended, the numbers of pupils served and	
2	planned to be served, and the average cost per	
3	pupil per day. If the average cost per pupil per	
4	day exceeds \$10 per day, the department shall	
5	provide specific reasons why the costs are justi-	
6	fied and cannot be reduced. In calculating cost	
7	per pupil per day, the department shall not count	
8	attendance unless the pupil is under the direct	
9	supervision of after school program staff funded	
10	through the grant. Additionally, the department	
11	shall calculate cost per day on the basis of the	
12	equivalent of a three-hour day for 180 days per	
13	school year. The department shall also identify	
14	for each program, as applicable, if the attendance	
15	of pupils is restricted to any particular subgroup	
16	of pupils at the school in which the program is	
17	located. If such restrictions exist, the department	
18	shall provide an explanation of the circumstances	
19	and necessity therefor.	
20	2. Of the funding provided in this item,	
21	\$40,350,000 is available on a one-time basis as	
22	a carryover from prior years.	
23	6110-198-0001—For local assistance, Department of	
24	Education (Proposition 98), for transfer by the	
25	Controller to Section A of the State School Fund,	
26	for allocation to school districts and county offices	
27	of education, in lieu of the amount that otherwise	
28	would be appropriated pursuant to statute.....	59,047,000
29		59,321,000
30	Schedule:	
31	(1) 20.60.220-Cal-SAFE Academic and	
32	Supportive Services.....	20,141,459
33		20,220,550
34	(2) 20.60.221-All Services for Non-	
35	converting Pregnant Minors Pro-	
36	grams.....	13,606,360
37		13,673,750
38	(3) 30.10.020-Cal-SAFE Child Care....	25,299,181
39		25,426,700
40	Provisions:	
41	1. Notwithstanding any other provision of law, a	
42	school district or county superintendent of	
43	schools operating, by October 1, 1999, a School	
44	Age Parent and Infant Development Program	
45	pursuant to Article 17 (commencing with Section	
46	8390) of Chapter 2 of Part 6 of Division 1 of	
47	Title 1 of, a Pregnant Minors Program pursuant	

Item	Amount
1	to Chapter 6 (commencing with Section 8900)
2	of Part 6 of Division 1 of Title 1 of, and Section
3	2551.3 of, or a Pregnant and Lactating Students
4	Program pursuant to Sections 49553 and 49559
5	of, the Education Code, or any combination
6	thereof, that chooses to participate in the Cal-
7	SAFE program shall have priority for Cal-SAFE
8	program funding for an amount up to the dollar
9	amount provided under those provisions in the
10	fiscal year prior to participation in the Cal-SAFE
11	program, provided an application is submitted
12	and approved.
13	2. The amounts appropriated in Schedules (1), (2),
14	and (3) are based on estimates of the amounts
15	required by existing programs for operation of
16	Cal-SAFE programs in the current year. By Oc-
17	tober 31 of each year, the State Department of
18	Education (SDE) shall submit to the Department
19	of Finance current expenditure data for both the
20	prior fiscal year and the current year showing
21	each agency's allocation and supporting detail
22	including average daily attendance and child
23	care attendance and enrollment data. The SDE
24	shall also provide estimates of average daily at-
25	tendance and child care to be provided in the
26	budget year.
27	3. Funds appropriated in Schedule (2) are available
28	to provide funding for all child care, as well as
29	both academic and supportive services for pro-
30	grams choosing to retain their Pregnant Minors
31	Program revenue limit. Notwithstanding any
32	other provision of law, the State Department of
33	Education shall compute allocations to these
34	agencies using the respective agencies' 1998-99
35	Pregnant Minors Program revenue limits. Fur-
36	ther, notwithstanding any other provision of law,
37	programs which choose to retain their Pregnant
38	Minors Program revenue limit rather than con-
39	vert to the Cal-SAFE revenue limit must provide
40	child care within the revenue limit funding for
41	children of pupils comprising base year average
42	daily attendance. Notwithstanding any other
43	provision of law, programs shall not be eligible
44	for funding for enrolling additional units of av-
45	erage daily attendance above the certified
46	1998-99 level.

Item	Amount
1 4. Of the funds appropriated in this item, \$956,000	
2 \$1,230,000 is for the purpose of providing a	
3 cost-of-living adjustment.	
4 5. The funds appropriated in this item reflect a re-	
5 duction to the base funding of 0.52 0.52 percent	
6 for a statewide decline in average daily atten-	
7 dance.	
8 6. Notwithstanding Section 26.00, the State Depart-	
9 ment of Education may transfer expenditure au-	
10 thority between Schedule (1) Cal-SAFE Academ-	
11 ic and Supportive Services and Schedule (2) All	
12 Services for Nonconverting Pregnant Minors	
13 Programs, to accurately reflect expenditures in	
14 these programs, upon approval of the Depart-	
15 ment of Finance and notification of the Legisla-	
16 ture.	
17 6110-201-0001—For local assistance, Department of	
18 Education (Proposition 98), Program 30.20.010-	
19 Child Nutrition School Breakfast and Summer Food	
20 Service Program grants pursuant to Article 11	
21 (commencing with Section 49550.3) of Chapter 9	
22 of Part 27 of the Education Code.....	906,000
23	1,017,000
24 6110-201-0890—For local assistance, Department of	
25 Education, Program 30.20-Child Nutrition, payable	
26 from the Federal Trust Fund.....	1,754,152,000
27 Schedule:	
28 (1) 30.20.010-Child Nutrition Pro-	
29 grams.....	1,721,702,000
30 (2) 30.20.040-Summer Food Service	
31 Program.....	32,450,000
32 Provisions:	
33 1. Of the amount appropriated in Schedule (1),	
34 \$250,000 is provided from one-time federal	
35 funds for Fresh Fruit and Vegetable Program	
36 grants to local educational agencies.	
37 6110-202-0001—For local assistance, Department of	
38 Education, Program 30.20.010-Child Nutrition Pro-	
39 grams.....	11,936,000
40 Provisions:	
41 1. Funds appropriated are for child nutrition pro-	
42 grams pursuant to Section 41311 of the Educa-	
43 tion Code. Claims for reimbursement of meals	
44 pursuant to this appropriation shall be submitted	
45 no later than September 30, 2009, to be eligible	
46 for reimbursement.	

Item	Amount
1 2. Funds appropriated shall be available for allocation in accordance with Section 49536 of the	
2 Education Code, except that the allocation shall	
3 not be made based on all meals served, but based	
4 on the number of meals that are served and that	
5 qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552	
6 of the Education Code.	
7 3. Of the funds appropriated in this item, \$194,000	
8 is for the purpose of providing a cost-of-living	
9 adjustment.	
10 6110-203-0001—For local assistance, Department of	
11 Education (Proposition 98), for transfer to Section	
12 A of the State School Fund, Program 30.20.010-	
13 Child Nutrition Programs, established pursuant to	
14 Sections 41311, 49501, 49536, 49550, 49552, and	
15 49559 of the Education Code.....	127,753,000
16	<i>128,346,000</i>
17	
18 Schedule:	
19 (1) 30.20.010-Child Nutrition Pro-	
20 grams.....	128,095,000
21	<i>128,688,000</i>
22	
23 (2) Reimbursements.....	-342,000
24 Provisions:	
25 1. Funds appropriated in Schedule (1) shall be allocated pursuant to Section 41311 of the Education	
26 Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by	
27 school districts on or before September 30, 2009,	
28 to be eligible for reimbursement.	
29 2. Funds designated for child nutrition programs	
30 in Schedule (1) shall be allocated in accordance	
31 with Section 49536 of the Education Code;	
32 however, the allocation shall be based not on all	
33 meals served, but on the number of meals that	
34 are served and that qualify as free or reduced-	
35 price meals in accordance with Sections 49501,	
36 49550, and 49552 of the Education Code.	
37 4. Of the funds appropriated in this item,	
38 \$2,068,000 <i>\$2,661,000</i> is for the purpose of	
39 providing a cost-of-living adjustment.	
40 5. Of the funds appropriated in this item,	
41 \$2,404,000 is for the purpose of providing a	
42 growth adjustment due to an increase in the	
43 projected number of meals served.	
44 6. If the appropriation in this item is insufficient	
45 to fully fund all eligible reimbursement claims	
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Item	Amount
1 pursuant to Section 49430.5 of the Education	
2 Code, the State Department of Education shall	
3 reimburse eligible claims at a prorated share of	
4 the funds appropriated by this item.	
5 7. The State Department of Education shall notify	
6 the Department of Finance in writing 30 days	
7 prior to paying prior year reimbursement claims	
8 from this item pursuant to Section 16304.1 of	
9 the Government Code. No reimbursements shall	
10 be made prior to final approval of the Depart-	
11 ment of Finance.	
12 6110-204-0001—For local assistance, Department of	
13 Education (Proposition 98), Program 20-Instruction-	
14 al Support for transfer by the Controller to Section	
15 A of the State School Fund for allocation by the	
16 Superintendent of Public Instruction.....	73,949,000
17	74,292,000
18 Provisions:	
19 1. The funds appropriated in this item are available	
20 to assist eligible pupils, pursuant to Section	
21 37254 of the Education Code, who are required	
22 to pass the California High School Exit Exami-	
23 nation in order to receive a diploma.	
24 2. Of the amount appropriated in this item,	
25 \$1,197,000 \$1,540,000 is to provide a cost-of-	
26 living adjustment.	
27 3. The per-pupil amount for grade 12 may not ex-	
28 ceed \$529 \$531 in the 2008–09 fiscal year.	
29 4. The funds in this item shall be allocated by the	
30 State Department of Education as specified in	
31 this item no later than October 1 of each fiscal	
32 year.	
33 6110-208-0001—For local assistance, Department of	
34 Education (Proposition 98), Program 20, for alloca-	
35 tion to the Center for Civic Education.....	250,000
36 Provisions:	
37 1. The funds appropriated in this item are for the	
38 purpose of implementing a middle school and	
39 junior high school civic education program at	
40 participating schools.	
41 6110-209-0001—For local assistance, Department of	
42 Education (Proposition 98), Program 10.10.090.002-	
43 Teacher Dismissal Apportionments, for transfer to	
44 Section A of the State School Fund and allocation	
45 by the Controller for payment of claims received	
46 pursuant to Section 44944 of the Education Code....	49,000

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated in this item, \$1,000	
3 is for the purpose of providing a cost-of-living	
4 adjustment at a rate of 1.65 2.12 percent.	
5 6110-211-0001—For local assistance, Department of	
6 Education (Proposition 98), for transfer to Section	
7 A of the State School Fund, Program 20.60.036 for	
8 Categorical Programs for charter schools, in accor-	
9 dance with Sections 47634 and 47634.1 of the Edu-	
10 cation Code.....	186,989,000
11	187,884,000
12 Provisions:	
13 1. The State Department of Education shall provide	
14 an estimate of average daily attendance expected	
15 to be claimed for this item for the 2009–10 fiscal	
16 year to the Department of Finance and the Leg-	
17 islative Analyst’s Office by October 1 of each	
18 year, for use in developing the Governor’s	
19 Budget. The State Department of Education shall	
20 provide an update of the estimate by March 31	
21 of each year, for preparation of the May Revi-	
22 sion.	
23 2. An additional \$5,947,000 in expenditures for	
24 this item has been deferred until the 2009–10	
25 fiscal year.	
26 6110-220-0001—For local assistance, Department of	
27 Education (Proposition 98), for transfer to Section	
28 A of the State School Fund, Charter School Facility	
29 Grant Program, as set forth in Section 47614.5 of	
30 the Education Code.....	18,000,000
31 6110-224-0001—For local assistance, Department of	
32 Education (Proposition 98), for transfer to Section	
33 A of the State School Fund, Year-Round School	
34 Grant Program established pursuant to Article 3	
35 (commencing with Section 42260) of Chapter 7 of	
36 Part 24 of Division 3 of Title 2 of the Education	
37 Code.....	98,395,000
38	98,852,000
39 Schedule:	
40 (1) 10.10.950.002-Operations Grants....	98,395,000
41	98,852,000
42 Provisions:	
43 1. The following provisions govern funds appropri-	
44 ated for the Year-Round School Grant Program	
45 (Article 3 (commencing with Section 42260) of	
46 Chapter 7 of Part 24 of Division 3 of Title 2 of	
47 the Education Code):	

Item	Amount
1 (a) Applications for year-round school grants	
2 pursuant to Section 42263 of the Education	
3 Code shall be received annually by the Su-	
4 perintendent of Public Instruction no later	
5 than September 1 of the year for which	
6 payment is sought; applications received	
7 after that date may not be processed. If the	
8 funds available for a fiscal year are insuffi-	
9 cient to fully fund all eligible grants pursuant	
10 to Section 42263 of the Education Code, the	
11 Superintendent shall at that time provide all	
12 approved claims with a prorated share of the	
13 funds made available for those grants pur-	
14 suant to this item.	
15 2. The funds appropriated in this item reflect a re-	
16 duction to the base funding of 0.52 percent for	
17 a statewide decline in average daily attendance.	
18 3. Of the funds appropriated in this item,	
19 \$1,593,000 \$2,050,000 is for the purpose of	
20 providing a cost-of-living adjustment at a rate	
21 of 1.65 2.12 percent.	
22 6110-227-0001—For local assistance, Department of	
23 Education (Proposition 98), established pursuant to	
24 Article 4 (commencing with Section 315) of Chapter	
25 3 of Part 1 of Division 1 of Title 1 of the Education	
26 Code, English language tutoring to children with	
27 limited English proficiency.....	50,000,000
28 Schedule:	
29 (1) 10-Instruction.....	50,000,000
30 6110-228-0001—For local assistance, Department of	
31 Education (Proposition 98), Program 20.60.020.011-	
32 School Safety Block Grant, for transfer by the	
33 Controller to Section A of the State School Fund	
34 for allocation by the Superintendent of Public In-	
35 struction.....	62,956,000
36	63,428,000
37 Provisions:	
38 1. The funds appropriated are available to fund	
39 block grants for middle and junior high schools	
40 and high schools that serve grades 8 to 12, inclu-	
41 sive, pursuant to Article 3.6 (commencing with	
42 Section 32228) and Article 3.8 (commencing	
43 with Section 32239.5) of Chapter 2 of Part 19	
44 of Division 1 of Title 1 of the Education Code.	
45 An additional \$38,720,000 in expenditures for	
46 this purpose has been deferred to the 2009–10	
47 fiscal year. Of the amount deferred, \$1,000,000	

Item	Amount
1 shall be made available for county offices of	
2 education pursuant to Article 3.6 (commencing	
3 with Section 32228) of Chapter 2 of Part 19 of	
4 Division 1 of Title 1 of the Education Code.	
5 2. Of the funds appropriated in this item,	
6 \$1,646,000 \$2,118,000 is for the purpose of	
7 providing a cost-of-living adjustment.	
8 3. The funds appropriated in this item reflect a re-	
9 duction to the base funding of 0.52 percent for	
10 a statewide decline in average daily attendance.	
11 4. The funds appropriated in this item shall be	
12 considered offsetting revenues within the	
13 meaning of subdivision (e) of Section 17556 of	
14 the Government Code for any reimbursable	
15 mandated cost claim for comprehensive school	
16 safety plans. Local educational agencies accept-	
17 ing funding from this item shall reduce their es-	
18 timated and actual mandate reimbursement	
19 claims by the amount of funding provided to	
20 them from this item.	
21 6110-232-0001—For local assistance, Department of	
22 Education (Proposition 98), for transfer to Section	
23 A of the State School Fund, Program 10.26, Program	
24 to Reduce Class Size in Two Courses in Grade 9	
25 pursuant to Chapter 6.8 (commencing with Section	
26 52080) of Part 28 of Division 4 of Title 2 of the	
27 Education Code.....	97,794,000
28	98,166,000
29 Provisions:	
30 1. Schools participating in this program shall re-	
31 ceive a per-pupil rate of \$203 \$218 pursuant to	
32 Section 52086 of the Education Code, based on	
33 a cost-of-living adjustment at a rate of 1.65 per-	
34 cent.	
35 6110-234-0001—For local assistance, Department of	
36 Education (Proposition 98), Program 10.25, for	
37 transfer by the Controller to Section A of the State	
38 School Fund, for allocation by the Superintendent	
39 of Public Instruction for the Class Size Reduction	
40 Program pursuant to Chapter 6.10 (commencing	
41 with Section 52120) of Part 28 of Division 4 of	
42 Title 2 of the Education Code.....	1,822,024,000
43	1,830,101,000
44 Provisions:	
45 1. Schools participating in Option One shall receive	
46 a per-pupil rate of \$1,080 \$1,094. Schools par-	
47 ticipating in Option Two shall receive a per-	

Item	Amount
1 pupil rate of \$539 \$546. These rates are based	
2 on a cost-of-living adjustment at a rate of 1.65	
3 2.12 percent.	
4 6110-240-0001—For local assistance, Department of	
5 Education (Proposition 98).....	3,107,000
6	3,122,000
7 Schedule:	
8 (1) 10.80.030-Instruction: International	
9 Baccalaureate Diploma Program....	1,294,000
10	1,300,000
11 (2) 20.70-Instructional Support: Assess-	
12 ments (Advanced Placement Fee	
13 Waiver Program).....	1,813,000
14	1,822,000
15 Provisions:	
16 1. The funds appropriated in Schedule (1) shall be	
17 for the International Baccalaureate Diploma	
18 Program authorized by Chapter 12.5 (commenc-	
19 ing with Section 52920) of Part 28 of Division	
20 4 of Title 2 of the Education Code.	
21 2. The funds appropriated in Schedule (2) shall be	
22 for grants for advanced placement examination	
23 fees as authorized by Chapter 8.3 (commencing	
24 with Section 52240) of Part 28 of Division 4 of	
25 Title 2 of the Education Code.	
26 3. Of the funds appropriated in this item, \$50,000	
27 \$65,000 is for the purpose of providing a cost-	
28 of-living adjustment.	
29 4. The funds appropriated in this item reflect a re-	
30 duction to the base funding of 0.52 of 0.52 per-	
31 cent for a statewide decline in average daily at-	
32 tendance.	
33 6110-240-0890—For local assistance, Department of	
34 Education, Program 20.70.010-Instructional Support:	
35 Advanced Placement Fee Waiver, payable from the	
36 Federal Trust Fund.....	3,670,000
37 Provisions:	
38 1. Funding shall be used to fully satisfy the demand	
39 for advanced placement examination fee reim-	
40 bursements for low-income pupils. Any funding	
41 remaining after the demand for advanced place-	
42 ment examination fee reimbursements has been	
43 fully satisfied may be used on a one-time basis	
44 for preadvanced placement activities as specified	
45 under the conditions of the federal grant applica-	
46 tion through which these funds were authorized.	
47 Use of funding for this alternative purpose shall	

Item	Amount
1 neither create nor imply any continuing obligation to fund the alternative activities beyond the	
2 2008–09 fiscal year.	
3	
4 6110-242-0001—For local assistance, Department of	
5 Education (Proposition 98), Program 20.60.106.....	33,000
6 Provisions:	
7 1. Funds appropriated in this item are for allocation	
8 to the California Association of Student Councils	
9 to expand student leadership activities.	
10 6110-243-0001—For local assistance, Department of	
11 Education (Proposition 98), for transfer by the	
12 Controller to Section A of the State School Fund	
13 for allocation by the Superintendent of Public In-	
14 struction for the unscheduled Pupil Retention Block	
15 Grant pursuant to Article 2 (commencing with Sec-	
16 tion 41505) of Chapter 3.2 of Part 24 of Division 3	
17 of Title 2 of the Education Code.....	98,549,000
18	99,007,000
19 Provisions:	
20 1. Of the funds appropriated in this item,	
21 \$1,595,000 \$2,053,000 is provided for the pur-	
22 pose of a cost-of-living adjustment.	
23 2. The funds appropriated in this item reflect a re-	
24 duction to the base funding of 0.52 percent for	
25 a statewide decline in average daily attendance.	
26 6110-244-0001—For local assistance, Department of	
27 Education (Proposition 98), Program 20.60 for	
28 transfer by the Controller to Section A of the State	
29 School Fund, for allocation by the Superintendent	
30 of Public Instruction for the Teacher Credentialing	
31 Block Grant pursuant to Article 4 (commencing	
32 with Section 41520) of Chapter 3.2 of Part 24 of	
33 Division 3 of Title 2 of the Education Code.....	130,788,000
34	131,395,000
35 Provisions:	
36 1. Of the funds appropriated in this item,	
37 \$3,380,000 \$3,395,000 is available to support	
38 the Teacher Credentialing Block Grant regional	
39 infrastructure.	
40 2. It is the intent of the Legislature that first-year	
41 holders of preliminary teaching credentials, as	
42 defined in subdivision (b) of Section 44259 of	
43 the Education Code, be afforded first priority	
44 for funding appropriated in this item. To the	
45 extent that any funds appropriated in this item	
46 remain after all first-year holders of preliminary	
47 teaching credentials have been served, those	

Item	Amount
1 funds may be used to serve second-year holders	
2 of preliminary teaching credentials.	
3 3. If funds are insufficient to service all second-	
4 year holders of preliminary teaching credentials,	
5 the State Department of Education shall prorate	
6 the funds to conform to the amount remaining	
7 in this item, consistent with Provision 2.	
8 4. Of the funds appropriated in this item,	
9 \$2,117,000 \$2,654,000 is provided for a cost-	
10 of-living adjustment at a rate of 1.65 2.12 per-	
11 cent for a total per-participant rate of \$4,136	
12 \$4,155 .	
13 5. The funds in this item shall be made available	
14 only to beginning teachers, as defined in Section	
15 44279.1 of the Education Code, serving in their	
16 first or second year of service in California.	
17 6110-245-0001—For local assistance, Department of	
18 Education (Proposition 98), Program 20.60 for	
19 transfer by the Controller to Section A of the State	
20 School Fund, for allocation by the Superintendent	
21 of Public Instruction for the Professional Develop-	
22 ment Block Grant, pursuant to Chapter 3.2 Article	
23 5 (commencing with Section 41530) of Chapter 3.2	
24 of Part 24 of Division 3 of Title 2 of the Education	
25 Code.....	277,786,000
26	279,076,000
27 Provisions:	
28 1. Of the funds appropriated in this item,	
29 \$4,497,000 \$5,787,000 is for the purpose of	
30 providing a cost-of-living adjustment.	
31 2. The funds appropriated in this item reflect a re-	
32 duction to the base of 0.52 percent for a decline	
33 in statewide average daily attendance.	
34 6110-246-0001—For local assistance, Department of	
35 Education (Proposition 98), for transfer by the	
36 Controller to Section A of the State School Fund	
37 for allocation by the Superintendent of Public In-	
38 struction for the unscheduled Targeted Instructional	
39 Improvement Block Grant pursuant to Article 6	
40 (commencing with Section 41540) of Chapter 3.2	
41 of Part 24 of Division 3 of Title 2 of the Education	
42 Code.....	987,627,000
43	992,679,000
44 Provisions:	
45 1. Of the funds appropriated in this item,	
46 \$17,608,000 \$22,660,000 is provided for the	
47 purpose of a cost-of-living adjustment.	

Item	Amount
1 2. The funds appropriated in this item reflect a re-	
2 duction to the base funding of 0.52 percent for	
3 a statewide decline in average daily attendance.	
4 3. Notwithstanding any other provision of law, an	
5 additional \$100,118,000 in expenditures for this	
6 item has been deferred until the following fiscal	
7 year.	
8 6110-247-0001—For local assistance, Department of	
9 Education (Proposition 98), for transfer by the	
10 Controller to Section A of the State School Fund	
11 for allocation by the Superintendent of Public In-	
12 struction for the unscheduled School and Library	
13 Improvement Block Grant pursuant to Article 7	
14 (commencing with Section 41570) of Chapter 3.2	
15 of Part 24 of Division 3 of Title 2 of the Education	
16 Code.....	470,649,000
17	472,836,000
18 Provisions:	
19 1. Of the funds appropriated in this item,	
20 \$7,618,000 \$9,805,000 is provided for the pur-	
21 pose of a cost-of-living adjustment.	
22 2. The funds appropriated in this item also reflect	
23 a reduction to the base funding of 0.52 percent	
24 for a statewide decline in average daily atten-	
25 dance.	
26 6110-248-0001—For local assistance, Department of	
27 Education (Proposition 98), for transfer by the	
28 Controller to Section A of the State School Fund	
29 for allocation by the Superintendent of Public In-	
30 struction for the unscheduled School Safety Consol-	
31 idated Competitive Grant pursuant to Article 3	
32 (commencing with Section 41510) of Chapter 3.2	
33 of Part 24 of Division 3 of Title 2 of the Education	
34 Code.....	18,251,000
35	18,336,000
36 Provisions:	
37 1. Of the funds appropriated in this item, \$295,000	
38 \$380,000 is for the purpose of providing a cost-	
39 of-living adjustment.	
40 2. The funds appropriated in this item reflect a re-	
41 duction to the base funding of 0.52 percent for	
42 a statewide decline in average daily attendance.	
43 3. Notwithstanding any other provision of law, up	
44 to \$400,000 of the funds appropriated in this	
45 item may be used for contracts with county of-	
46 fices of education to provide regional training	

Item	Amount
1 in safe school planning and crisis response and	
2 for statewide coordination of such training.	
3 4. The funds contained in this item shall first be	
4 used to offset any state-mandated reimbursable	
5 costs that may otherwise be claimed for the state	
6 mandates reimbursable process of implementing	
7 Chapter 996 of the Statutes of 1999. Local edu-	
8 cational agencies accepting funding from this	
9 item shall reduce their estimated and actual	
10 mandate reimbursement claims by the amount	
11 of funding provided to them from this item.	
12 6110-260-0001—For local assistance, Department of	
13 Education (Proposition 98), 20.11-Instructional	
14 Support: Physical Education Teacher Incentive	
15 Grants.....	42,500,000
16	42,697,000
17 Provisions:	
18 1. The funds appropriated in this item are for	
19 transfer by the Controller to the Superintendent	
20 of Public Instruction to provide incentive grants	
21 to schools serving kindergarten or any of grades	
22 1 to 8, inclusive, to support the hiring of more	
23 credentialed physical education teachers.	
24 These grants shall be allocated in the amount	
25 of \$37,183 \$37,355 per schoolsite to the districts	
26 that were randomly selected in 2006–07 in order	
27 to hire teachers to provide instruction in physical	
28 education courses.	
29 2. As a condition of receipt of funds, school dis-	
30 tricts identified through the process required	
31 pursuant to Section 41020 of the Education Code	
32 as not meeting the required physical education	
33 instruction minutes required in Sections 51210,	
34 51222, and 51223 of the Education Code, shall	
35 be required to provide a plan to the county office	
36 of education that corrects the deficient physical	
37 education minutes for the following school year	
38 and, to the extent practicable, make up the defi-	
39 cient minutes identified.	
40 3. Of the funds appropriated in this item, \$688,000	
41 \$885,000 is provided for the purpose of a cost-	
42 of-living adjustment at a rate of 1.65 2.12 per-	
43 cent.	
44 6110-265-0001—For local assistance, Department of	
45 Education (Proposition 98), Program 20.15—Arts	
46 and Music Block Grant.....	11,563,000
47	112,081,000

Item	Amount
1	Provisions:
2	1. The funds appropriated in this item shall be for
3	the purpose of providing block grants to school
4	districts, charter schools, and county offices of
5	education to support standards-aligned arts and
6	music instruction in kindergarten and grades 1
7	to 12, inclusive. Local educational agencies shall
8	use these funds to supplement, and not supplant,
9	existing resources for arts and music.
10	2. (a) (1) The State Department of Education shall
11	allocate the funding to districts, charter
12	schools, and county offices of education
13	on the basis of an equal amount per
14	pupil, provided that a minimum of
15	\$2,228 shall be allocated for schoolsites
16	with 20 or fewer pupils and a minimum
17	of \$3,564 shall be allocated for school-
18	sites with more than 20 pupils.
19	(2) Except as provided in subdivision (b),
20	the governing board of a district, charter
21	school, or county office of education
22	shall distribute funds received pursuant
23	to this item to all schoolsites on the basis
24	of an equal amount per pupil or the
25	schoolsites minimums as set forth in
26	paragraph (1), whichever of the two
27	amounts is greatest.
28	(b) If the governing board elects not to allocate
29	funds to schoolsites in the amounts specified
30	pursuant to paragraph (2) of subdivision (a),
31	the governing board shall do both of the
32	following:
33	(1) Adopt a resolution to that effect at a
34	public meeting. The resolution shall
35	specify how the funds are to be allocated
36	among schoolsites and for districtwide
37	purposes and the reasons for those allo-
38	cations.
39	(2) Prior to the public meeting, inform
40	schoolsites councils, schoolwide advisory
41	groups, or school support groups, as
42	applicable, of the content of the pro-
43	posed resolution and of the time and lo-
44	cation where the resolution is proposed
45	to be adopted.
46	(c) By February 2, 2009, as a condition of re-
47	ceipt of funds, the governing board of each

Item	Amount
<p>1 school district shall provide a summary re-</p> <p>2 port to the State Department of Education</p> <p>3 of how these funds were expended or are</p> <p>4 proposed to be expended, the number of</p> <p>5 pupils, and the grade levels served. The de-</p> <p>6 partment shall collect and compile this data</p> <p>7 and report that information to the Legislature</p> <p>8 and the Governor.</p> <p>9 (d) For purposes of this provision, “school dis-</p> <p>10 trict” means a school district, county office</p> <p>11 of education, state special school, or direct-</p> <p>12 funded charter school, as described in para-</p> <p>13 graph (1) of subdivision (a) of Section 47651</p> <p>14 of the Education Code.</p> <p>15 3. The funds appropriated in this item may be used</p> <p>16 for hiring of additional staff <i>and for ongoing</i></p> <p>17 <i>support of staff hired under the grant program,</i></p> <p>18 <i>purchase of new or used materials, books, sup-</i></p> <p>19 <i>plies, and equipment, and implementing or in-</i></p> <p>20 <i>creasing staff development opportunities, as</i></p> <p>21 <i>necessary to support standards-aligned arts and</i></p> <p>22 <i>music instruction.</i></p> <p>23 4. Of the funds appropriated in this item,</p> <p>24 \$1,806,000 \$2,324,000 is provided for the pur-</p> <p>25 pose of a cost-of-living adjustment.</p> <p>26 6110-266-0001—For local assistance, Department of</p> <p>27 Education (Proposition 98), Program 20.30.010—</p> <p>28 County Office of Education for Williams Audits.... 10,000,000</p> <p>29 Provisions:</p> <p>30 1. Funds appropriated in this item are for allocation</p> <p>31 to county offices of education for the purposes</p> <p>32 of site visits pursuant to Sections 1240 and</p> <p>33 52056 of the Education Code. Up to \$1,500,000</p> <p>34 may be used to provide funding to county offices</p> <p>35 of education for the oversight activities required</p> <p>36 pursuant to subparagraph (E) of paragraph (2)</p> <p>37 of subdivision (c) of Section 1240 of the Educa-</p> <p>38 tion Code.</p> <p>39 6110-267-0001—For local assistance, Department of</p> <p>40 Education (Proposition 98), Program 20-Instruction-</p> <p>41 al Support for Certificated Staff Mentoring Pro-</p> <p>42 gram..... 11,900,000</p> <p>43 11,955,000</p> <p>44 Provisions:</p> <p>45 1. The funds appropriated in this item shall be allo-</p> <p>46 cated by the Superintendent of Public Instruction</p> <p>47 to school districts for the purpose of encouraging</p>	

Item	Amount
1 excellent, experienced teachers to teach in staff	
2 priority schools and to assist teacher interns	
3 during their induction and first years of teaching,	
4 pursuant to Article 6 (commencing with Section	
5 44560) of Chapter 3 of Part 25 of Division 3 of	
6 Title 2 of the Education Code.	
7 2. Of the funds appropriated in this item, \$193,000	
8 \$248,000 is provided for a cost-of-living adjust-	
9 ment at a rate of 1.65 2.12 percent for a total	
10 per-participant rate of \$6,377 \$6,407.	
11 6110-268-0001—For local assistance, Department of	
12 Education (Proposition 98), Child Oral Health As-	
13 sessments Program, pursuant to Article 4 (commenc-	
14 ing with Section 49452.8) of Chapter 9 of Part 27	
15 of the Education Code.....	3,921,000
16	4,400,000
17 Provisions:	
18 1. The funds appropriated in this item shall be	
19 considered offsetting revenues within the	
20 meaning of subdivision (e) of Section 17556 of	
21 the Government Code for any reimbursable	
22 mandated cost claim for child oral health assess-	
23 ments. Local educational agencies accepting	
24 funding from this item shall reduce their estimat-	
25 ed and actual mandate reimbursement claims by	
26 the amount of funding provided to them from	
27 this item.	
28 6110-295-0001—For local assistance, Department of	
29 Education (Proposition 98), for reimbursement, in	
30 accordance with the provisions of Section 6 of Arti-	
31 cle XIII B of the California Constitution or Section	
32 17561 of the Government Code, of the cost of any	
33 new program or increased level of service of an ex-	
34 isting program mandated by statute or executive or-	
35 der, for disbursement by the Controller.....	38,000
36 Schedule:	
37 (1) 98.01.003.677-Annual Parent Noti-	
38 fication (Ch. 36, Stats. 1977, et al.)	
39 (CSM 4445, 4453, 4461, 4462,	
40 4474, 4488, 97-TC-24, 99-TC-09,	
41 00-TC-12).....	1,000
42 (2) 98.01.009.894-Caregiver Affidavits	
43 (Ch. 98, Stats. 1994) (CSM 4497)....	1,000
44 (3) 98.01.016.193-Intradistrict Atten-	
45 dance (Ch. 161, Stats. 1993) (CSM	
46 4454).....	1,000

Item	Amount
1 (4) 98.01.048.765-Mandate Reimburse-	
2 ment Process (Ch. 486, Stats. 1975)	
3 (CSM 4485).....	1,000
4 (5) 98.01.049.801-Graduation Require-	
5 ments (Ch. 498, Stats. 1983) (CSM	
6 4435).....	1,000
7 (6) 98.01.049.802-Notification of Tru-	
8 ancy (Ch. 498, Stats. 1983) (CSM	
9 4133).....	1,000
10 (7) 98.01.049.803-Pupil Suspensions,	
11 Expulsions, Expulsion Appeals (Ch.	
12 498, Stats. 1983, et al.) (CSM 4455,	
13 4456, and 4463).....	1,000
14 (8) 98.01.078.192-Charter Schools (Ch.	
15 781, Stats. 1992) (CSM 4437).....	1,000
16 (9) 98.01.079.980-PERS Death Bene-	
17 fits (Ch. 799, Stats. 1980).....	1,000
18 (10) 98.01.081.891-AIDS Prevention	
19 Instruction I and II (Ch. 818, Stats.	
20 1991; Ch. 403, Stats. 1998) (CSM	
21 4422; 99-TC-07, 00-TC-01).....	1,000
22 (11) 98.01.096.175-Collective Bargain-	
23 ing (Ch. 961, Stats. 1975) (CSM	
24 4425, 97-TC-08).....	1,000
25 (12) 98.01.096.577-Pupil Health	
26 Screenings (Ch. 1208, Stats. 1976)	
27 (CSM 4440).....	1,000
28 (13) 98.01.097.595-Physical Perform-	
29 ance Tests (Ch. 975, Stats. 1995)	
30 (96-365-01).....	1,000
31 (14) 98.01.101.184-Juvenile Court No-	
32 tices II (Ch. 1011, Stats. 1984; Ch.	
33 1423, Stats. 1984) (CSM 4475)....	1,000
34 (15) 98.01.110.784-Removal of Chemi-	
35 cals (Ch. 1107, Stats. 1984) (CSM	
36 4211, 4298).....	1,000
37 (16) 98.01.111.789-Law Enforcement	
38 Agency Notifications (Ch. 1117,	
39 Stats. 1989) (CSM 4505, 4505-2)....	1,000
40 (17) 98.01.117.677-Immunization	
41 Records (Ch. 1176, Stats. 1977)	
42 (SB 90-120).....	1,000
43 (18) 98.01.118.475-Habitual Truants	
44 (Ch. 1184, Stats. 1975) (CSM	
45 4487, 4487-A).....	1,000
46 (19) 98.01.125.375-Expulsion Tran-	
47 scripts (Ch. 1253, Stats. 1975).....	1,000

Item	Amount
1 (20) 98.01.130.689-Notification to	
2 Teachers of Public Expulsion (Ch.	
3 1306, Stats. 1989) (CSM 4452)....	1,000
4 (21) 98.01.134.780-Scoliosis Screening	
5 (Ch. 1347, Stats. 1980) (CSM	
6 4195).....	1,000
7 (22) 98.01.139.874-PERS Unused Sick	
8 Leave Credit (Ch. 1398, Stats.	
9 1974).....	1,000
10 (23) 98.01.030.995-Pupil Residency	
11 Verification and Appeals (Ch. 309,	
12 Stats. 1995) (96-384-01).....	1,000
13 (24) 98.01.058.897-Criminal Back-	
14 ground Checks (Ch. 558, Stats.	
15 1997) (97-TC-16).....	1,000
16 (25) 98.01.083.194-School Bus Safety	
17 I and II (Ch. 624, Stats. 1992; Ch.	
18 831, Stats. 1994; Ch. 739, Stats.	
19 1997) (97-TC-22).....	0
20 (26) 98.01.046.576-Public Safety Offi-	
21 cers Procedural Bill of Rights Act	
22 (Ch. 465, Stats. 1976) (CSM	
23 4499).....	1,000
24 (27) 98.01.361.977-Financial and Com-	
25 pliance Audits (Ch. 36, Stats. 1977)	
26 (CSM 4498, 4498-A).....	1,000
27 (28) 98.01.064.097-Physical Education	
28 Reports (Ch. 640, Stats. 1997) (98-	
29 TC-08).....	1,000
30 (29) 98.01.112.096-Health Benefits for	
31 Survivors of Peace Officers and	
32 Firefighters (Ch. 1120, Stats. 1996)	
33 (97-TC-25).....	0
34 (30) 98.01.091.787-County Office of	
35 Education Fiscal Accountability	
36 Reporting (Ch. 917, Stats. 1987)	
37 (97-TC-20).....	1,000
38 (31) 98.01.010.081-School District Fis-	
39 cal Accountability Reporting (Ch.	
40 100, Stats. 1981) (97-TC-19).....	1,000
41 (32) 98.01.012.693-Law Enforcement	
42 Sexual Harassment Training (Ch.	
43 126, Stats. 1993) (97-TC-07).....	0
44 (33) 98.01.078.495-County Treasury	
45 Withdrawals (Ch. 784, Stats. 1995)	
46 (96-365-03).....	0

Item	Amount
1 (34) 98.01.073.697-Comprehensive	
2 School Safety Plans (Ch. 736,	
3 Stats. 1997) (98-TC-01, 99-TC-	
4 10).....	1,000
5 (35) 98.01.032.578-Immunization	
6 Records—Hepatitis B (Ch. 325,	
7 Stats. 1978; Ch. 435, Stats. 1979)	
8 (98-TC-05).....	1,000
9 (36) 98.01.119.280-School District Re-	
10 organization (Ch. 1192, Stats.	
11 1980; Ch. 1186, Stats. 1994) (98-	
12 TC-24).....	1,000
13 (37) 98.01.003.498-Charter Schools II	
14 (Ch. 34, Stats. 1998; Ch. 673, Stats.	
15 1998) (99-TC-03).....	1,000
16 (38) 98.01.059.498-Criminal Back-	
17 ground Checks II (Ch. 594, Stats.	
18 1998; Ch. 840, Stats. 1998; Ch. 78,	
19 Stats. 1999) (00-TC-05).....	1,000
20 (39) 98.01.117.096-Grand Jury Proceed-	
21 ings (Ch. 1170, Stats. 1996, et al.)	
22 (98-TC-27).....	1,000
23 (40) 98.01.074.398-Pupil Promotion and	
24 Retention (Ch. 100, Stats. 1981, et	
25 al.) (98-TC-19).....	1,000
26 (41) 98.01.033.198-Teacher Incentive	
27 Program (Ch. 331, Stats. 1998) (99-	
28 TC-15).....	1,000
29 (42) 98.01.030.098-Differential Pay and	
30 Reemployment (Ch. 30, Stats.	
31 1998) (99-TC-02).....	1,000
32 Provisions:	
33 1. If the amount appropriated in this item is less	
34 than the amount required to fund eligible claims	
35 contained in this item and in Item 6870-295-	
36 0001, the Controller shall prorate payments	
37 proportionately between these items.	
38 2. Notwithstanding any other provision of law, the	
39 funds allocated for PERS Death Benefits (Ch.	
40 799, Stats. 1980) and PERS Unused Sick Leave	
41 Credit (Ch. 1398, Stats. 1974) are for transfer	
42 to the Public Employees' Retirement System for	
43 reimbursement of costs incurred pursuant to	
44 Chapter 1398 of the Statutes of 1974 or Chapter	
45 799 of the Statutes of 1980.	
46 3. Pursuant to Section 17581.5 of the Government	
47 Code, mandates included in the language of this	

Item	Amount
1 provision are specifically identified by the Leg-	
2 islature for suspension during the 2008–09 fiscal	
3 year:	
4 (25) 98.01.083.194-School Bus Safety I and II	
5 (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994;	
6 Ch. 739, Stats. 1997) (97-TC-22).	
7 (32) 98.01.012.693-Law Enforcement Sexual	
8 Harassment Training (Ch. 126, Stats. 1993)	
9 (97-TC-07).	
10 (33) 98.01.078.495-County Treasury With-	
11 draws (Ch. 784, Stats. 1995) (96-365-03).	
12 (39) 98.01.117.096-Grand Jury Proceedings (Ch.	
13 1170, Stats. 1996, et al.) (98-TC-27).	
14 6110-301-0660—For capital outlay, Department of Edu-	
15 cation, payable from the Public Buildings Construc-	
16 tion Fund.....	4,912,000
17 Schedule:	
18 California School for the Deaf, Riverside:	
19 (3) 80.80.089-Kitchen and Dining Hall	
20 Renovation—Construction.....	4,912,000
21 Provisions:	
22 1. The State Public Works Board may issue lease-	
23 revenue bonds, notes, or bond anticipation notes	
24 pursuant to Chapter 5 (commencing with Section	
25 15830) of Part 10b of Division 3 of Title 2 of	
26 the Government Code to finance the construction	
27 of the project authorized by this item.	
28 2. The State Department of Education and the State	
29 Public Works Board are authorized and directed	
30 to execute and deliver any and all leases, con-	
31 tracts, agreements, or other documents necessary	
32 or advisable to consummate the sale of bonds	
33 or otherwise effectuate the financing of the	
34 scheduled projects.	
35 3. The State Public Works Board shall not itself	
36 be deemed a lead or responsible agency for	
37 purposes of the California Environmental Qual-	
38 ity Act (Division 13 (commencing with Section	
39 21000) of the Public Resources Code) for any	
40 activities under the State Building Construction	
41 Act of 1955 (Part 10b (commencing with Section	
42 15800) of Division 3 of Title 2 of the Govern-	
43 ment Code). This provision does not exempt the	
44 State Department of Education from the require-	
45 ments of the California Environmental Quality	
46 Act. This provision is intended to be declarative	
47 of existing law.	

Item	Amount
1 6110-401—For maintenance of accounting records by	
2 the Controller’s office and the Department of Educa-	
3 tion or any other agency maintaining such records,	
4 appropriations made in this act for agency 6110	
5 (Department of Education) are to be recorded under	
6 agency 6100 (Department of Education).	
7 6110-402—Notwithstanding any provision of law to the	
8 contrary, no funds appropriated in this act, or by any	
9 act enacted prior to the enactment of this act, shall	
10 be, in the absence of a court order, deemed appropri-	
11 ated or available for expenditure for purposes of	
12 claims for vocational education average daily atten-	
13 dance arising from Section 46140 of the Education	
14 Code as it read prior to the enactment of Chapter	
15 1230 of the Statutes of 1977.	
16 6110-485—Reappropriation; (Proposition 98), Depart-	
17 ment of Education. The sum of— \$100,000,000	
18 <i>\$101,000,000</i> is hereby reappropriated from the	
19 Proposition 98 Reversion Account, for the following	
20 purpose:	
21 0001—General Fund	
22 (1) \$100,000,000 <i>\$101,000,000</i> to the School Faci-	
23 lities Program for the purpose of funding the	
24 School Facilities Emergency Repair Account	
25 pursuant to Chapter 899 of the Statutes of 2004.	
26 6110-488—Reappropriation (Proposition 98), Department	
27 of Education. Notwithstanding any other provision	
28 of law, the unobligated balances from the following	
29 items are available for reappropriation for the pur-	
30 poses specified in Provisions 1 and , 2, <i>and</i> 3:	
31 0001—General Fund	
32 (1) \$12,000 or whatever greater or lesser amount	
33 reflects the unexpended balance of the amount	
34 appropriated for preschool education and child	
35 care programs in Schedules (1) and (1.5) of Item	
36 6110-196-0001 of the Budget Act of 2003 (Ch.	
37 157, Stats. 2003), as carried forward per Provi-	
38 sion 1 of Item 6110-196-0001 of the Budget Act	
39 of 2005 (Chs. 38 and 39, Stats. 2005).	
40 (2) \$1,441,000 or whatever greater or lesser amount	
41 reflects the unexpended balance of the amount	
42 appropriated for preschool education and child	
43 care programs in Schedules (1) and (1.5) of Item	
44 6110-196-0001 of the Budget Act of 2004 (Ch.	
45 208, Stats. 2004), as carried forward per Provi-	
46 sion 1 of Item 6110-196-0001 of the Budget Act	
47 of 2006 (Chs. 47 and 48, Stats. 2006).	

Item	Amount
1 (3) \$3,663,000 or whatever greater or lesser amount	
2 reflects the unexpended balance of the amount	
3 appropriated for preschool education and child	
4 care programs in Schedules (1) and (1.5) of Item	
5 6110-196-0001 of the Budget Act of 2005 (Chs.	
6 38 and 39, Stats. 2005), \$1,749,000 of which	
7 was carried forward per Provision 1 of Item	
8 6110-196-0001 of the Budget Act of 2007 (Chs.	
9 171 and 172, Stats. 2007).	
10 (4) \$12,921,000 or whatever greater or lesser	
11 amount reflects the unexpended balance of the	
12 amount appropriated for CalWORKs Stage 2	
13 and Stage 3 child care in Schedules (1.5)(e) and	
14 (1.5)(f) of Item 6110-196-0001 of the Budget	
15 Act of 2006 (Chs. 47 and 48, Stats. 2006).	
16 (5) \$26,963,000 or whatever greater or lesser	
17 amount reflects the unexpended balance of the	
18 amount appropriated for preschool education	
19 and child care programs in Schedules (1) and	
20 (1.5) of Item 6110-196-0001 of the Budget Act	
21 of 2006 (Chs. 47 and 48, Stats. 2006), with the	
22 exception of Schedules (1.5)(e) and (1.5)(f) for	
23 CalWORKs child care programs, notwithstand-	
24 ing Section 8278 of the Education Code.	
25 (6) \$18,120,000 or whatever greater or lesser	
26 amount reflects the unexpended balance of the	
27 amount appropriated for preschool education	
28 and child care programs in Schedules (1) and	
29 (1.5) of Item 6110-196-0001 of the Budget Act	
30 of 2007 (Chs. 171 and 172, Stats. 2007), with	
31 the exception of Schedules (1.5)(e) and (1.5)(f)	
32 for CalWORKs child care programs.	
33 (7) \$8,000,000 of the amount appropriated to the	
34 Child Care Facilities Revolving Fund established	
35 pursuant to Section 8278.3 of the Education	
36 Code from Section 2.00 of the Budget Act of	
37 2007 (Chs. 171 and 172, Stats. 2007).	
38 (8) \$5,000,000 or whatever greater or lesser amount	
39 reflects the unexpended balance of the amount	
40 appropriated for the provision of wraparound	
41 care to children enrolled in preschool programs	
42 pursuant to Section 8238.6 of the Education	
43 Code (Ch. 211, Stats. 2006).	
44 (9) \$48,000 or whatever greater or lesser amount	
45 reflects the unexpended funds from subdivision	
46 (a) of Section 9 of Chapter 734 of the Statutes	
47 of 1999.	

Item	Amount
1 (10) \$21,000 or whatever greater or lesser amount	
2 reflects the unexpended balance of the amount	
3 appropriated for Community-Based English	
4 Tutoring pursuant to Section 315 of the Educa-	
5 tion Code, as enacted by Proposition 227 in	
6 1998.	
7 (11) \$9,200,000 or whatever greater or lesser amount	
8 reflects the unexpended balance of the amount	
9 appropriated for juvenile education in Item	
10 5225-011-0001 of the Budget Act of 2007 (Chs.	
11 171 and 172, Stats. 2007).	
12 (12) \$76,000 or whatever greater or lesser amount	
13 reflects the unexpended balance of the amount	
14 appropriated for Small School District Bus Re-	
15 placement in Schedule (2) of Item 6110-111-	
16 0001 of the Budget Act of 2005 (Chs. 38 and	
17 39, Stats. 2005).	
18 (13) \$488,000 or whatever greater or lesser amount	
19 reflects the unexpended balance of the amount	
20 appropriated for Home to School Transportation	
21 in Schedule (1) of Item 6110-111-0001 of the	
22 Budget Act of 2006 (Chs. 47 and 48, Stats.	
23 2006).	
24 (14) \$545,000 or whatever greater or lesser amount	
25 reflects the unexpended balance of the amount	
26 appropriated for the California High School	
27 Exit Examination in Schedule (4) of Item 6110-	
28 113-0001 of the Budget Act of 2006 (Chs. 47	
29 and 48, Stats. 2006).	
30 (15) \$2,060,000 or whatever greater or lesser amount	
31 reflects the unexpended balance of the amount	
32 appropriated for Assessment Review and Report-	
33 ing and the STAR program <i>Program</i> in Sched-	
34 ules (1) and (2) of Item 6110-113-0001 of the	
35 Budget Act of 2007 (Chs. 171 and 172, Stats.	
36 2007).	
37 (16) \$19,000 or whatever greater or lesser amount	
38 reflects the unexpended balance of the amount	
39 appropriated for transfer to the State School	
40 Fund for specialized secondary programs in	
41 Item 6110-122-0001 of the Budget Act of 2006	
42 (Chs. 47 and 48, Stats. 2006).	
43 (17) \$17,000 or whatever greater or lesser amount	
44 reflects the unexpended balance of the amount	
45 appropriated for the Immediate Intervention/Un-	
46 derperforming Schools Program Corrective	
47 Actions in Schedule (3) of Item 6110-123-0001	

Item	Amount
1	of the Budget Act of 2005 (Chs. 38 and 39,
2	Stats. 2005).
3	(18) \$2,993,000 or whatever greater or lesser amount
4	reflects the unexpended balance of the amount
5	appropriated for the implementation of the
6	Public Schools Accountability Act of 1999 for
7	the Immediate Intervention/Underperforming
8	Schools Program Corrective Actions in Sched-
9	ule (2) of Item 6110-123-0001 of the Budget
10	Act of 2006 (Chs. 47 and 48, Stats. 2006).
11	(19) \$615,000 or whatever greater or lesser amount
12	reflects the unexpended balance of the amount
13	appropriated for the implementation of the
14	Public Schools Accountability Act of 1999 for
15	the Immediate Intervention/Underperforming
16	Schools Program Corrective Actions in Sched-
17	ule (2) of Item 6110-123-0001 of the Budget
18	Act of 2007 (Chs. 171 and 172, Stats. 2007).
19	(20) \$5,149,000 or whatever greater or lesser amount
20	reflects the unexpended balance of the amount
21	appropriated for the English Language Learners
22	Program in Schedule (2) of Item 6110-125-0001
23	of the Budget Act of 2006 (Chs. 47 and 48,
24	Stats. 2006).
25	(21) \$5,149,000 or whatever greater or lesser amount
26	reflects the unexpended balance of the amount
27	appropriated for the English Language Acquisi-
28	tion Program in Schedule (2) of Item 6110-125-
29	0001 of the Budget Act of 2007 (Chs. 171 and
30	172, Stats. 2007).
31	(22) \$109,000 or whatever greater or lesser amount
32	reflects the unexpended balance of the amount
33	appropriated for transfer to the State School
34	Fund for Economic Impact Aid in Schedule (1)
35	of Item 6110-128-0001 of the Budget Act of
36	2005 (Chs. 38 and 39, Stats. 2005).
37	(23) \$4,000 or whatever greater or lesser amount re-
38	fects the unexpended balance of the amount
39	appropriated for transfer to the State School
40	Fund for Economic Impact Aid in Item 6110-
41	128-0001 of the Budget Act of 2006 (Chs. 47
42	and 48, Stats. 2006).
43	(24) \$1,500,000 or whatever greater or lesser amount
44	reflects the unexpended balance of the amount
45	appropriated for the Administrator Training
46	Program in Item 6110-144-0001 of the Budget
47	Act of 2007 (Chs. 171 and 172, Stats. 2007).

Item	Amount
1 (25) \$7,000 or whatever greater or lesser amount re-	
2 flects the unexpended balance of the amount	
3 appropriated for the American Indian Early	
4 Childhood Education Program in Item 6110-	
5 150-0001 of the Budget Act of 2006 (Chs. 47	
6 and 48, Stats. 2006).	
7 (26) \$110,000 or whatever greater or lesser amount	
8 reflects the unexpended balance of the amount	
9 appropriated for American Indian Education	
10 Centers in Schedule (1) of Item 6110-151-0001	
11 of the Budget Act of 2005 (Chs. 38 and 39,	
12 Stats. 2005).	
13 (27) \$177,000 or whatever greater or lesser amount	
14 reflects the unexpended balance of the amount	
15 appropriated for American Indian Education	
16 Centers in Item 6110-151-0001 of the Budget	
17 Act of 2006 (Chs. 47 and 48, Stats. 2006).	
18 (28) \$1,385,000 or whatever greater or lesser amount	
19 reflects the unexpended balance of the amount	
20 appropriated for adults in correctional facilities	
21 in Item 6110-158-0001 of the Budget Act of	
22 2006 (Chs. 47 and 48, Stats. 2006).	
23 (29) \$107,000 or whatever greater or lesser amount	
24 reflects the unexpended balance of the amount	
25 appropriated for special education instruction	
26 in Schedule (1) of Item 6110-161-0001 of the	
27 Budget Act of 2005 (Chs. 38 and 39, Stats.	
28 2005).	
29 (30) \$21,919,000 or whatever greater or lesser	
30 amount reflects the unexpended balance of the	
31 amount appropriated for special education in-	
32 struction in Schedule (1) of Item 6110-161-0001	
33 of the Budget Act of 2006 (Chs. 47 and 48,	
34 Stats. 2006).	
35 (31) \$57,000 or whatever greater or lesser amount	
36 reflects the unexpended balance of the amount	
37 appropriated for vocational education for part-	
38 nership academies in Item 6110-166-0001 of	
39 the Budget Act of 2006 (Chs. 47 and 48, Stats.	
40 2006).	
41 (32) \$23,000 or whatever greater or lesser amount	
42 reflects the unexpended balance of the amount	
43 appropriated for the Agricultural Vocational	
44 Education Incentive Program in Item 6110-167-	
45 0001 of the Budget Act of 2005 (Chs. 38 and	
46 39, Stats. 2005).	

Item	Amount
1 (33) \$369,000 or whatever greater or lesser amount	
2 reflects the unexpended balance of the amount	
3 appropriated for educational technology pro-	
4 grams in Item 6110-181-0001 of the Budget Act	
5 of 2005 (Chs. 38 and 39, Stats. 2005).	
6 (34) \$369,000 or whatever greater or lesser amount	
7 reflects the unexpended balance of the amount	
8 transferred to the State School Fund for educa-	
9 tional technology programs in Item 6110-181-	
10 0001 of the Budget Act of 2006 (Chs. 47 and	
11 48, Stats. 2006).	
12 (35) \$27,000 or whatever greater or lesser amount	
13 reflects the unexpended balance of the amount	
14 appropriated for staff development for teacher	
15 peer review in Schedule (2) of Item 6110-193-	
16 0001 of the Budget Act of 2005 (Chs. 38 and	
17 39, Stats. 2005).	
18 (36) \$95,000 or whatever greater or lesser amount	
19 reflects the unexpended balance of the amounts	
20 appropriated for the Bilingual Teacher Training	
21 Assistance Program and teacher peer review in	
22 Schedules (1) and (2) of Item 6110-193-0001	
23 of the Budget Act of 2006 (Chs. 47 and 48,	
24 Stats. 2006).	
25 (37) \$43,000 or whatever greater or lesser amount	
26 reflects the unexpended balance of the amount	
27 appropriated for transfer to the State School	
28 Fund for teacher dismissal apportionments in	
29 Item 6110-209-0001 of the Budget Act of 2006	
30 (Chs. 47 and 48, Stats. 2006).	
31 (38) \$13,000 or whatever greater or lesser amount	
32 reflects the unexpended balance of the amount	
33 appropriated for School Community Policing	
34 Partnership Competitive Grants Program in	
35 Schedule (5) of Item 6110-228-0001 of the	
36 Budget Act of 2004 (Ch. 208, Stats. 2004).	
37 (39) \$21,000 or whatever greater or lesser amount	
38 reflects the unexpended balance of the amount	
39 appropriated for the International Baccalaureate	
40 Diploma Program in Schedule (1) of Item 6110-	
41 240-0001 of the Budget Act of 2005 (Chs. 38	
42 and 39, Stats. 2005).	
43 (40) \$6,000 or whatever greater or lesser amount re-	
44 flects the unexpended balance of the amount	
45 appropriated for the Teacher Credentialing	
46 Block Grant Program in Item 6110-244-0001	

Item	Amount
1 of the Budget Act of 2006 (Chs. 47 and 48,	
2 Stats. 2006).	
3 (41) \$79,000 or whatever greater or lesser amount	
4 reflects the unexpended balance of the amount	
5 appropriated for the School and Library Improve-	
6 ment Block Grant Program in Item 6110-247-	
7 0001 of the Budget Act of 2006 (Chs. 47 and	
8 48, Stats. 2006).	
9 (42) \$186,000 or whatever greater or lesser amount	
10 reflects the unexpended balance of the amount	
11 appropriated for the School and Library Improve-	
12 ment Block Grant Program in Item 6110-247-	
13 0001 of the Budget Act of 2007 (Chs. 171 and	
14 172, Stats. 2007).	
15 (43) \$30,000 or whatever greater or lesser amount	
16 reflects the unexpended balance of the amount	
17 appropriated for the Physical Education Teacher	
18 Incentive Grant Program in Item 6110-260-0001	
19 of the Budget Act of 2006 (Chs. 47 and 48,	
20 Stats. 2006).	
21 (44) \$641,000 or whatever greater or lesser amount	
22 reflects the unexpended balance of the amount	
23 appropriated to county offices of education for	
24 site visits for Williams audits in Item 6110-266-	
25 0001 of the Budget Act of 2007 (Chs. 171 and	
26 172, Stats. 2007).	
27 (45) \$101,000 or whatever greater or lesser amount	
28 reflects the unexpended balance of the amount	
29 appropriated for the Charter School Facility	
30 Grant Program in Schedule (7) of Item 6110-	
31 485 of the Budget Act of 2005 (Chs. 38 and 39,	
32 Stats. 2005).	
33 (46) \$600,000 or whatever greater or lesser amount	
34 reflects the unexpended balance of the amount	
35 appropriated for the Principal Training Program	
36 in Schedule (8) of Item 6110-485 of the Budget	
37 Act of 2006 (Chs. 47 and 48, Stats. 2006).	
38 (47) \$25,645,000 or whatever greater or lesser	
39 amount reflects the unexpended balance for the	
40 After School Education and Safety Program in	
41 Item 6110-649-0001 from the 2004-05 fiscal	
42 year appropriation pursuant to Section 8483.5	
43 of the Education Code, as enacted by Proposi-	
44 tion 49 in 2002.	
45 (48) \$178,352,000 or whatever greater or lesser	
46 amount reflects the unexpended balance for the	
47 After School Education and Safety Program in	

Item	Amount
1	Item 6110-649-0001 from the 2007–08 fiscal
2	year appropriation pursuant to Section 8483.5
3	of the Education Code, as enacted by Proposi-
4	tion 49 in 2002, and pursuant to Section 8483.51
5	of the Education Code as enacted by Chapter 2
6	of the Statutes of 2008, Third Extraordinary
7	Session.
8	(49) \$20,000,000 or whatever greater or lesser
9	amount reflects the unexpended balance of the
10	amount appropriated for special education in-
11	struction in Schedule (1) of Item 6110-161-0001
12	of the Budget Act of 2007 (Chs. 171 and 172,
13	Stats. 2007).
14	(50) \$520,000 or whatever greater or lesser amount
15	reflects the unexpended balance for the After
16	School Education and Safety Program in Item
17	6110-649-0001 from the 2006–07 fiscal year
18	appropriation pursuant to Section 8483.5 of the
19	Education Code, as enacted by Proposition 49
20	in 2002, and pursuant to Section 8483.51 of the
21	Education Code, as enacted by Chapter 2 of the
22	Statutes of 2008, Third Extraordinary Session.
23	Provisions:
24	1. The sum of \$334,180,000 is hereby reappropri-
25	ated to the State Department of Education for
26	transfer by the Controller to Section A of the
27	State School Fund for allocation by the Superin-
28	tendent of Public Instruction for the purpose of
29	funding prior-year state obligations for K–12
30	mandate claims and interest. The amount reap-
31	propriated pursuant to this provision is for use
32	in the 2008–09 fiscal year.
33	2. The sum of \$295,000 is hereby reappropriated
34	to the State Department of Education for transfer
35	by the Controller to Section A of the State
36	School Fund for allocation by the Superintendent
37	of Public Instruction, on a one-time basis, to the
38	County Office Fiscal Crisis and Management
39	Assistance Team (FCMAT) to conduct compre-
40	hensive assessments pursuant to Section 41327.1
41	of the Education Code. Of the amount appropri-
42	ated in this paragraph, FCMAT shall use
43	\$60,000 for the assessment of the Oakland Uni-
44	fied School District, \$125,000 for an assessment
45	of the Vallejo City Unified School District, and
46	\$110,000 for an assessment of the West Fresno
47	Elementary School District. FCMAT shall pro-

Item	Amount
1	vide a copy of the written report to the appropri-
2	ate fiscal and policy committees of the Legisla-
3	ture, the Members of the Legislature represent-
4	ing those school districts, any advisory councils
5	of those school districts, the Superintendent of
6	Public Instruction, the county superintendents
7	of schools with jurisdiction over those school
8	districts, the Department of Finance, and the
9	Office of the Secretary for Education. The
10	amount reappropriated pursuant to this section
11	is for use in the 2008–09 fiscal year.
12	3. <i>The sum of \$163,051,000 is hereby reappropri-</i>
13	<i>ated to the State Department of Education for</i>
14	<i>transfer by the Controller to Section A of the</i>
15	<i>State School Fund for allocation by the Superin-</i>
16	<i>tendent of Public Instruction for the purpose of</i>
17	<i>funding CalWORKs Stage 2 child care. The</i>
18	<i>amount reappropriated pursuant to this provi-</i>
19	<i>sion is for use in the 2008–09 fiscal year.</i>
20	4. <i>The sum of \$164,686,000 is hereby reappropri-</i>
21	<i>ated to the State Department of Education for</i>
22	<i>transfer by the Controller to Section A of the</i>
23	<i>State School Fund for allocation by the Superin-</i>
24	<i>tendent of Public Instruction for the purpose of</i>
25	<i>funding CalWORKs Stage 3 child care. The</i>
26	<i>amount reappropriated pursuant to this provi-</i>
27	<i>sion is for use in the 2008–09 fiscal year.</i>
28	6110-490—Reappropriation, Department of Education.
29	The balances of the appropriations provided for in
30	the following citations are reappropriated for the
31	purposes and subject to the limitations, unless other-
32	wise specified, provided for in the appropriation:
33	0660—Public Buildings Construction Fund
34	(1) Item 6110-301-0660, Budget Act of 2005 (Chs.
35	38 and 39, Stats. 2005), as reappropriated by
36	Item 6110-490, Budget Act of 2007 (Chs. 171
37	and 172, Stats. 2007)
38	California School for the Deaf, Riverside:
39	(1) 80.80.050-Career and Technical Education
40	Complex and Service Yard—Working
41	drawings, construction, and equipment.
42	(2) Item 6110-301-0660, Budget Act of 2006 (Chs.
43	47 and 48, Stats. 2006)
44	California School for the Deaf, Riverside:
45	(1) 80.80.089-Kitchen and Dining Hall Renova-
46	tion—Preliminary plans, working drawings,
47	construction, and equipment.

Item	Amount
1 (2) 80.80.052-New Gymnasium and Pool Cen-	
2 ter—Preliminary plans, working drawings,	
3 construction, and equipment.	
4 6110-491—Reappropriation, Department of Education.	
5 Notwithstanding any other provision of law, the	
6 following specified balances are reappropriated from	
7 the following citations for the purposes specified:	
8 (1) \$132,000 from Item 6110-001-0178 of the	
9 Budget Act of 2007 (Chs. 171 and 172, Stats.	
10 2007) is reappropriated and shall be available	
11 for encumbrance or expenditure until June 30,	
12 2009, to support the purchase of one schoolbus	
13 for the Schoolbus Driver Instructor Training	
14 Program.	
15 (2) \$500,000, or the unexpended amount thereof,	
16 from Provision 48 of Item 6110-001-0890 of the	
17 Budget Act of 2007 (Chs. 171 and 172, Stats.	
18 2007) is reappropriated for the purposes speci-	
19 fied.	
20 6110-492—Reappropriation, Department of Education.	
21 Notwithstanding any other provision of law, the	
22 following specified balances in the appropriations	
23 in the following citations are reappropriated for the	
24 purposes specified, and shall be available for encum-	
25 brance or expenditure until June 30, 2009:	
26 0001—General Fund	
27 (1) \$50,000 from Item 6100-001-0001, Budget Act	
28 of 2006 (Chs. 47 and 48, Stats. 2006), to the	
29 State Department of Education for supporting	
30 the Curriculum Development and Supplemental	
31 Materials Commission and the State Board of	
32 Education for the purpose of reviewing the	
33 standards-based Native American instructional	
34 resources developed pursuant to Section 13041	
35 of the Education Code.	
36 6110-495—Reversion, Department of Education,	
37 Proposition 98. The following amount shall be revert-	
38 ed to the Proposition 98 Reversion Account by the	
39 Controller within 60 days of the enactment of this	
40 act:	
41 0001—General Fund	
42 (1) \$100,000,000 \$99,480,000 or whatever greater	
43 or lesser amount reflects the unexpended balance	
44 of the After School Education and Safety Pro-	
45 gram in Item 6110-649-0001 from the 2006–07	
46 fiscal year appropriation pursuant to Section	
47 8483.5 of the Education Code, as enacted by	

Item	Amount
1 Proposition 49 in 2002, and pursuant to Section	
2 8483.51 of the Education Code, as enacted by	
3 Chapter 2 of the Statutes of 2008, Third Extraor-	
4 dinary Session.	
5 6110-496—Reversion, Department of Education.	
6 Provisions:	
7 1. The Superintendent of Public Instruction is	
8 hereby authorized to initiate the reversion of	
9 appropriations in cases where the balance avail-	
10 able for reversion is less than \$50,000, and either	
11 of the following applies:	
12 (a) The program in question has expired.	
13 (b) The Superintendent of Public Instruction	
14 certifies that the original purpose of the ap-	
15 propriation would not be accomplished by	
16 further expenditure.	
17 2. The State Department of Education may period-	
18 ically review its accounts at the Controller's of-	
19 fice to identify appropriations that meet these	
20 criteria. Upon the request of the State Depart-	
21 ment of Education, the Director of Finance may	
22 issue an executive order to revert identified ap-	
23 propriations. The Controller shall timely revert	
24 appropriations identified in the executive order	
25 to the fund from which the appropriation was	
26 originally made (or a successor fund in the case	
27 of an expired fund), or to the Proposition 98	
28 Reversion Account, whichever is appropriate.	
29 6120-011-0001—For support of California State Library,	
30 Division of Libraries, and California Library Ser-	
31 vices Board.....	14,677,000
32	13,372,000
33 Schedule:	
34 (1) 10-State Library Services.....	17,735,000
35	16,454,000
36 (2) 20-Library Development Services....	4,576,000
37 (3) 30-Information Technology Ser-	
38 vices.....	2,711,000
39 (4) 40.01-Administration.....	2,019,000
40 (5) 40.02-Distributed Administration....	-2,019,000
41 (5.5) Unallocated Reduction.....	-1,631,000
42	-1,486,000
43 (6) Reimbursements.....	-1,599,000
44 (7) Amount payable from the Federal	
45 Trust Fund (Item 6120-011-0890)....	-7,115,000

Item	Amount
1 (8) <i>Amount payable from the Mental</i>	
2 <i>Health Services Fund (Item 6120-</i>	
3 <i>011-3085).....</i>	<i>-169,000</i>
4 Provisions:	
5 1. Of the funds appropriated in this item,	
6 \$1,420,000 is provided on a one-time basis for	
7 acquiring and implementing the Integrated Li-	
8 brary System Replacement Project.	
9 2. Of the funds appropriated in this item,	
10 \$2,620,000 is provided on a one-time basis for	
11 relocating staff and materials during the renova-	
12 tion of the Library and Courts Building.	
13 6120-011-0020—For support of California State Library,	
14 Program 10-State Library Services, for support of	
15 the State Law Library, payable from the State Law	
16 Library Special Account.....	706,000
17 Provisions:	
18 1. The Director of Finance may authorize the aug-	
19 mentation of the total amount available for ex-	
20 penditure under this item in the amount of rev-	
21 enue received by the State Law Library Special	
22 Account which is in addition to the revenue ap-	
23 propriated in this item or in the amount of funds	
24 unexpended from previous fiscal years, not	
25 sooner than 30 days after notification in writing	
26 to the chairpersons of the fiscal committees of	
27 each house of the Legislature and the Chairper-	
28 son of the Joint Legislative Budget Committee.	
29 6120-011-0890—For support of California State Library,	
30 for payment to Item 6120-011-0001, payable from	
31 the Federal Trust Fund.....	7,115,000
32 6120-011-3085— <i>For support of California State Library,</i>	
33 <i>for payment to Item 6120-011-0001, payable from</i>	
34 <i>the Mental Health Services Fund.....</i>	<i>169,000</i>
35 Provisions:	
36 1. <i>The funds appropriated in this item shall be used</i>	
37 <i>to support existing positions and related expens-</i>	
38 <i>es to conduct mental health research activities</i>	
39 <i>on behalf of the State Department of Mental</i>	
40 <i>Health.</i>	
41 6120-011-6000—For support of California State Library,	
42 Program 20-Library Development Services-Office	
43 of Library Construction (Proposition 14), payable	
44 from the California Public Library Construction and	
45 Renovation Fund.....	2,407,000

Item	Amount
1 6120-011-6029—For support of California State Library, 2 Program 10-State Library Services-Administration 3 of the California Cultural and Historical Endow- 4 ment, authorized by Chapter 157 of the Statutes of 5 2003, payable from the California Clean Water, 6 Clean Air, Safe Neighborhood Parks, and Coastal 7 Protection Fund.....	1,872,000 900,000
8 Provisions:	
9 1. The expenditure of funds from this item shall 10 not exceed the amount authorized for adminis- 11 tration from the California Clean Water, Clean 12 Air, Safe Neighborhood Parks, and Coastal 13 Protection Act of 2002 (Proposition 40).	
14 6120-011-9740—For support of California State Library, 15 Program 10-State Library Services, payable from 16 the Central Service Cost Recovery Fund.....	1,450,000
17 6120-012-0001—For support of California State Library, 18 for rental payments on lease-revenue bonds.....	2,389,000
19 Schedule:	
20 (1) Base Rental and Fees.....	2,475,000
21 (2) Insurance.....	19,000
22 (3) Reimbursements.....	-105,000
23 Provisions:	
24 1. The Controller shall transfer funds appropriated 25 in this item according to a schedule to be provid- 26 ed by the State Public Works Board. The 27 schedule shall be provided on a monthly basis 28 or as otherwise might be needed to ensure debt 29 requirements are met.	
30 2. This item may contain adjustments pursuant to 31 Section 4.30 that are not currently reflected. Any 32 adjustments to this item shall be reported to the 33 Joint Legislative Budget Committee pursuant to 34 Section 4.30.	
35 6120-013-0001—For support of California State Library, 36 Program 10-State Library Services—Sutro Library 37 Special Repairs Project.....	15,000
38 6120-150-0001—For local assistance, California State 39 Library, competitive grants for the California Civil 40 Liberties Public Education Program, pursuant to the 41 provisions of Part 8.5 (commencing with Section 42 13000) of Division 1 of Title 1 of the Education 43 Code.....	450,000 475,000
44	
45	

Item	Amount
1 6120-151-0483—For support of California State Library, 2 Program 20-Library Development Services, for 3 telephonic services authorized by Chapter 654 of 4 the Statutes of 2001, payable from the Deaf and 5 Disabled Telecommunications Program Administra- 6 tive Committee Fund.....	552,000
7 Provisions:	
8 1. The funds appropriated in this item shall be used 9 to operate the Telephonic Reading for the Blind 10 Program. Any federal funds received for this 11 purpose shall offset the appropriation in this 12 item. Any remaining funds in this item shall re- 13 vert to the Deaf and Disabled Telecommunica- 14 tions Program Administrative Committee Fund.	
15 6120-160-0001—For local assistance, California State 16 Library, Program 20-Library Development Ser- 17 vices—California Newspaper Project.....	216,000 228,000
18	
19 6120-211-0001—For local assistance, California State 20 Library, Program 20-Library Development Ser- 21 vices.....	12,908,000 13,625,000
22	
23 Schedule:	
24 (1) 20.30-Direct Loan and Interlibrary 25 Loan Programs pursuant to Chapter 26 4 (commencing with Section 27 18700) of Part 11 of Division 1 of 28 Title 1 of the Education Code.....	10,182,000 10,899,000
29	
30 (2) 20.50-California Library Services 31 Act pursuant to Chapter 4 (com- 32 mencing with Section 18700) of 33 Part 11 of Division 1 of Title 1 of 34 the Education Code.....	2,726,000
35 6120-211-0890—For local assistance, California State 36 Library, Program 20-Library Development Services, 37 payable from the Federal Trust Fund.....	12,518,000
38 6120-213-0001—For local assistance, California State 39 Library, Program 20-Library Development Services- 40 California English Acquisition and Literacy Pro- 41 gram, pursuant to Section 18736 18880 of the Edu- 42 cation Code.....	4,558,000 4,811,000
43	

Item	Amount
1 6120-221-0001—For local assistance, California State	
2 Library, Program 20-Library Development Services-	
3 Public Library Foundation Program, pursuant to	
4 Section 18025 of the Education Code	12,924,000
5	13,642,000
6 Provisions:	
7 1. Notwithstanding any other provision of law, for	
8 the 2008–09 fiscal year, the date on or before	
9 which the fiscal officer of each public library	
10 shall report to the State Librarian the information	
11 specified in Section 18023 of the Education	
12 Code shall be December 1, 2008.	
13 2. Notwithstanding any other provision of law, for	
14 the 2008–09 fiscal year, the date on or before	
15 which the Controller shall distribute funds to the	
16 fiscal officer of each public library as specified	
17 in Section 18026 of the Education Code shall	
18 be February 15, 2009.	
19 3. <i>Notwithstanding subdivision (d) of Section</i>	
20 <i>18025 of the Education Code or any other pro-</i>	
21 <i>vision of law, in the 2008–09 fiscal year, any</i>	
22 <i>city, county, district, or city and county that re-</i>	
23 <i>duces local revenues required to meet the</i>	
24 <i>maintenance of effort for its public library for</i>	
25 <i>the 2008–09 fiscal year shall continue to receive</i>	
26 <i>state funds appropriated under this item for the</i>	
27 <i>2008–09 fiscal year only, provided that the</i>	
28 <i>amount of the local reduction to that public li-</i>	
29 <i>brary for the 2008–09 fiscal year is no more</i>	
30 <i>than a specified percent of the 2007–08 fiscal</i>	
31 <i>year local revenues required to meet the mainte-</i>	
32 <i>nance of effort for that public library, as certi-</i>	
33 <i>fied by the fiscal officer of the public library and</i>	
34 <i>transmitted to the State Librarian pursuant to</i>	
35 <i>Section 18025 of the Education Code. The</i>	
36 <i>specified percent in this provision shall be the</i>	
37 <i>percentage reduction for this item from the</i>	
38 <i>Budget Act of 2007 (Chs. 171 and 172, Stats.</i>	
39 <i>2007) to the Budget Act of 2008.</i>	
40 6120-490—Reappropriation, California State Library:	
41 The balance of the appropriation provided for in the	
42 following citation is reappropriated for the purposes	
43 provided in that appropriation and shall be available	
44 for encumbrance or expenditure until June 30, 2010:	
45 6029—California Clean Water, Clean Air, Safe	
46 Neighborhood Parks, and Coastal Protection Fund	

Item	Amount
<p>(1) Item 6120-101-6029, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 6120-490, Budget Act of 2004 (Ch. 208, Stats. 2004)</p> <p><i>6120-495—Reversion, California State Library. As of June 30, 2008, the amounts provided in the following citations shall revert to the fund from which the appropriations were made:</i></p> <p><i>6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</i></p> <p><i>(1) \$1,466,000 from Item 6120-101-6029, Budget Act of 2003 (Ch. 157, Stats. 2003)</i></p> <p><i>(2) \$825,000 from Item 6120-011-6029, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)</i></p> <p><i>(3) \$842,000 from Item 6120-011-6029, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)</i></p> <p>6125-001-0001—For support of the Education Audit Appeals Panel.....</p> <p>Schedule:</p> <p>(1) 10-Education Audit Appeals Panel.....</p> <p>6255-001-0001—For support of California State Summer School for the Arts.....</p> <p>Schedule:</p> <p>(1) 10-California State Summer School for the Arts.....</p> <p>6330-001-0001—For support of the California Career Resource Network.....</p> <p>Schedule:</p> <p>(1) 10-California Career Resource Network.....</p> <p>(2) Reimbursements.....</p> <p>Provisions:</p> <p>1. The funds appropriated in this item shall be used specifically to (a) develop relevant career exploration tools and materials, (b) publish timely information on existing job labor markets and career opportunities, and (c) disseminate these materials to middle and high school counselors throughout the state.</p> <p>6360-001-0407—For support of the Commission on Teacher Credentialing, payable from the Teacher Credentials Fund.....</p> <p>Schedule:</p> <p>(1) 10-Standards for Preparation and Licensing of Teachers.....</p>	<p>1,146,000</p> <p>1,381,000</p> <p>0</p> <p>450,000</p> <p>—450,000</p> <p>15,366,000</p> <p>15,764,000</p>

Item	Amount
(2) 10.40.010-Departmental Administration.....	4,426,000
(3) 10.40.020-Distributed Departmental Administration.....	-4,426,000
(3.5) 10.10.001-Teacher Misassignment Monitoring.....	308,000
(4) Reimbursements.....	-398,000
(5) Reimbursements (Teacher Misassignment Monitoring).....	-308,000
Provisions:	
1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
2. To ensure the Teacher Credentials Fund reserve remains at a prudent level, the Commission on Teacher Credentialing shall charge no more than \$55 for the issuance or renewal of a teaching credential.	
3. Of the funds appropriated in Schedule (1), \$366,000 is for maintenance costs of the Teacher Credentialing Service Improvement Project.	
4. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.	
5. The Commission on Teacher Credentialing (CTC) shall submit quarterly reports to the	

Item	Amount
1	Legislature, the Legislative Analyst's Office,
2	and the Department of Finance on the minimum,
3	maximum, and average number of days taken
4	to process: (a) renewal and university-recom-
5	mended credentials, (b) out-of-state and special
6	education credentials, (c) service credentials and
7	supplemental authorizations, (d) adult and voca-
8	tional education certificates and child center
9	permits, (e) emergency permits, and (f) the per-
10	centage of renewals and new applications com-
11	pleted online. The report should also include
12	information on the total number of each type of
13	application and the hours of staff time utilized
14	to process the different types of credentials. The
15	quarterly reports shall commence on October 1
16	of each year, and provide monthly data for July,
17	August, and September. Subsequent reports shall
18	include historical data as well as data from the
19	most recent quarter. The CTC shall work to re-
20	duce its processing time.
21	6. The Commission on Teacher Credentialing shall
22	submit quarterly reports, in a format approved
23	by the Office of the Secretary for Education in
24	consultation with the Department of Finance, to
25	the Legislature, the Legislative Analyst's Office,
26	the Office of the Secretary for Education, and
27	the Department of Finance. The first quarterly
28	report shall be due on October 1 of each year.
29	The report shall include information on the total
30	number of backlogged applications, the number
31	and percent the backlog was reduced in each of
32	the three months of that quarter, and an estimate
33	of when the backlog will be fully addressed.
34	Backlog is defined as applications received that
35	have not been processed after 10 days.
36	7. Of the reimbursement authority provided in
37	Schedule (4), \$398,000 is available on a one-
38	time basis from federal Title II funds through
39	an interagency agreement with the State Depart-
40	ment of Education to support 1.0 limited-term
41	Staff Information Systems Analyst, 1.0 limited-
42	term Senior Information Systems Analyst, 0.5
43	limited-term Associate Governmental Program
44	Analyst, and other costs associated with the de-
45	velopment of the Teacher Database System. Of
46	this amount, \$150,000 is provided for temporary

Item	Amount
1 help to convert microfiche lifetime credential	
2 information to electronic data.	
3 8. Of the funds appropriated in Schedule (1),	
4 \$229,000 and 2.0 permanent positions are pro-	
5 vided to support implementation of the revised	
6 accreditation system.	
7 9. Of the funds appropriated in Schedule (1),	
8 \$113,000 and 1.0 limited-term position are pro-	
9 vided to support review and revision of the spe-	
10 cialist credential authorizing the teaching of	
11 special education, the specialist credential in	
12 reading and language arts, the reading certificate,	
13 and the designated subjects vocational education	
14 teaching credential, and revision of the standards	
15 related to intern and induction programs.	
16 10. <i>The funds appropriated in Schedule (3.5) are</i>	
17 <i>provided from federal Title II funds through an</i>	
18 <i>interagency agreement with the State Depart-</i>	
19 <i>ment of Education to support Teacher Misassign-</i>	
20 <i>ment Monitoring. These funds shall be used to</i>	
21 <i>reimburse county offices of education for costs</i>	
22 <i>associated with monitoring public schools and</i>	
23 <i>school districts for teacher misassignments.</i>	
24 <i>Funds shall be allocated on a basis determined</i>	
25 <i>by the Commission on Teacher Credentialing.</i>	
26 <i>Districts and county offices receiving funds for</i>	
27 <i>credential monitoring will provide reasonable</i>	
28 <i>and necessary information to the commission as</i>	
29 <i>a condition of receiving these funds.</i>	
30 6360-001-0408—For support of the Commission on	
31 Teacher Credentialing, payable from the Test Devel-	
32 opment and Administration Account, Teacher Cre-	
33 dentials Fund.....	5,091,000
34 Schedule:	
35 (1) 10-Standards for Preparation and	
36 Licensing of Teachers.....	5,091,000
37 Provisions:	
38 1. The amount appropriated in this item may be	
39 increased for unanticipated costs of litigation,	
40 or for costs from increases in the number of ex-	
41 aminees, subject to approval of the Department	
42 of Finance, not sooner than 30 days after notifi-	
43 cation in writing to the chairpersons of the fiscal	
44 committees of each house of the Legislature and	
45 the Chairperson of the Joint Legislative Budget	
46 Committee.	

Item	Amount
1 2. Notwithstanding Section 44234 of the Education	
2 Code, funds that are set aside for pending litigation	
3 costs shall not be considered part of the reserve	
4 of the Teacher Credentials Fund for purposes	
5 of subdivision (b) of Section 44234 of the	
6 Education Code.	
7 3. If the funds available in the Teacher Credentials	
8 Fund are insufficient to meet the operational	
9 needs of the Commission on Teacher Credentialing,	
10 the Department of Finance may authorize	
11 a loan to be provided from the Test Development	
12 and Administration Account to the Teacher	
13 Credentials Fund. The Department of Finance	
14 shall notify the Chairperson of the Joint Legislative	
15 Budget Committee, or his or her designee,	
16 of its intent to request that the Controller transfer	
17 the amount projected to be required from the	
18 Test Development and Administration Account	
19 to the Teacher Credentials Fund. The Controller	
20 shall transfer those funds not sooner than 30	
21 days after this notification.	
22 4. Of the funds appropriated in this item, \$240,000	
23 is provided to support 2.0 positions and other	
24 costs associated with the development and implementation	
25 of the teacher performance assessment pursuant to	
26 Section 44320.2 of the Education Code.	
27 5. Of the funds appropriated in this item, \$500,000	
28 is provided on a one-time basis to support	
29 revalidation of the California Formative Assessment	
30 and Support System.	
31 6. Of the funds appropriated in this item, \$350,000	
32 is provided to support teacher examination validation	
33 studies and examination development activities. The	
34 Commission on Teacher Credentialing shall submit an	
35 annual report to the Department of Finance in	
36 September of each year describing the teacher examination	
37 validation studies and examination development conducted	
38 during the previous fiscal year.	
39 6360-101-0001—For local assistance, Commission on	
40 Teacher Credentialing (Proposition 98), Program	
41 10, Standards for Preparation and Licensing of	
42 Teachers.....	33,671,000
43 Schedule:	
44 (1) 10.20.001-Alternative Certification	
45 Program.....	26,510,000
46	
47	

Item	Amount
(2) 10.20.002-California School Paraprofessional Teacher Training Program.....	7,161,000
Provisions:	
1. The funds appropriated in Schedule (1) are for school districts and county offices of education participating in the alternative certification programs established pursuant to Article 11 (commencing with Section 44380) of Chapter 2 of Part 25 of Division 3 of Title 2 of the Education Code. Of these funds, \$6,800,000 is available to increase intern grants for school districts and county offices <i>of education</i> that agree to enhance internship programs and address the distribution of beginning teachers pursuant to Section 44387 of the Education Code.	
2. The funds appropriated in Schedule (2) are for school districts and county offices of education participating in the California School Paraprofessional Teacher Training Program established pursuant to Article 12 (commencing with Section 44390) of Chapter 2 of Part 25 of Division 3 of Title 2 of the Education Code at a per-participant rate of \$3,500.	
6420-001-0001—For support of California Postsecondary Education Commission.....	2,005,000
Schedule:	
(1) 100000-Personal Services.....	2,049,000
(2) 300000-Operating Expenses and Equipment.....	641,000
(2.5) 555000-Unallocated Reduction....	-223,000
(3) Reimbursements.....	-3,000
(4) Amount payable from the Federal Trust Fund (Item 6420-001-0890)....	-459,000
Provisions:	
1. To the extent that the funding in this item is not adequate to fulfill all of the California Postsecondary Education Commission's statutory responsibilities, it is the intent of the Legislature that the commission prioritize its workload to ensure at a minimum that the following statutory responsibilities are completed in a timely manner during the 2008–09 fiscal year:	
(a) All reviews and recommendations of the need for new institutions for the public higher education segments, inclusive of	

Item	Amount
1 community colleges, pursuant to subdivision	
2 (e) of Section 66903 of the Education Code.	
3 (b) All reviews and recommendations of the	
4 need for new programs for the public higher	
5 education segments, inclusive of community	
6 colleges, pursuant to subdivision (f) of Sec-	
7 tion 66903 of the Education Code.	
8 (c) Consistent with the role of the commission	
9 pursuant to Section 67002, serve as the des-	
10 ignated state educational agency to carry out	
11 federal education programs, pursuant to	
12 subdivision (o) of Section 66903 of the Ed-	
13 ucation Code.	
14 (d) <i>All data management responsibilities pur-</i>	
15 <i>suant to subdivision (m) of Section 66903</i>	
16 <i>of the Education Code and data reporting</i>	
17 <i>pursuant to the enactment of legislation es-</i>	
18 <i>tablishing a higher education accountability</i>	
19 <i>framework.</i>	
20 6420-001-0890—For support of California Postsecondary	
21 Education Commission, for payment to Item 6420-	
22 001-0001, payable from the Federal Trust Fund.....	459,000
23 6420-101-0890—For local assistance, California Postsec-	
24 ondary Education Commission, payable from the	
25 Federal Trust Fund.....	8,579,000
26 Provisions:	
27 1. The funds appropriated in this item are for local	
28 assistance activities funded through the No Child	
29 Left Behind Act (P.L. 107-110).	
30 6440-001-0001—For support of University of Califor-	
31 nia.....	2,907,372,000
32	3,000,920,000
33 Schedule:	
34 (1) Support.....	3,123,516,000
35 (2) Charles R. Drew Medical Pro-	
36 gram.....	8,738,000
37 (3) Acquired Immune Deficiency Syn-	
38 drome (AIDS) Research.....	9,214,000
39 (4) Student Financial Aid.....	52,199,000
40 (5) Loan Repayments.....	5,105,000
41 (6) San Diego Supercomputer Center....	3,240,000
42 (7) Subject Matter Projects.....	5,000,000
43 (8) Unallocated Reduction.....	-299,640,000
44	-201,092,000
45 Provisions:	
46 1. The appropriations made in this item are exempt	
47 from Section 31.00.	

Item	Amount
1	2. None of the funds appropriated in this item may
2	be expended to initiate major capital outlay
3	projects by contract without prior legislative
4	approval, except for cogeneration and energy
5	conservation projects. <i>Funds appropriated in</i>
6	<i>this item may be used for capital expenditures</i>
7	<i>as well as payment of debt service for such ex-</i>
8	<i>empted capital projects.</i> Exempted projects shall
9	be reported in a manner consistent with the re-
10	porting procedures in subdivision— (d) (e) of
11	Section 28.00.
12	<i>Funds appropriated in this item may be used</i>
13	<i>for capital expenditures as well as payment of</i>
14	<i>debt service associated with the Energy Partner-</i>
15	<i>ship Program, whereby the University of Cali-</i>
16	<i>ifornia will receive financial incentives from state</i>
17	<i>investor-owned utilities to undertake energy</i>
18	<i>conservation projects. The use of state opera-</i>
19	<i>tions funding for these energy savings projects</i>
20	<i>may not infringe on the university's funding for</i>
21	<i>its instructional support activities. The Director</i>
22	<i>of Finance may authorize Program expenditures</i>
23	<i>for the list of planned projects not sooner than</i>
24	<i>30 days after notification in writing is provided</i>
25	<i>to the chairpersons of the committees in each</i>
26	<i>house of the Legislature that consider appropri-</i>
27	<i>ations, the chairpersons of the committees and</i>
28	<i>the appropriate subcommittees in each house of</i>
29	<i>the Legislature that consider the State Budget,</i>
30	<i>and the Chairperson of the Joint Legislative</i>
31	<i>Budget Committee. The list of planned projects</i>
32	<i>submitted for approval for a given funding cycle</i>
33	<i>should be all-inclusive and may include projects</i>
34	<i>that eventually may not be initiated during that</i>
35	<i>funding cycle. A project not included on the list</i>
36	<i>of planned projects for that funding cycle, but</i>
37	<i>which the university wishes to proceed with</i>
38	<i>during the budget year, may be treated as an</i>
39	<i>exempted project as described above and report-</i>
40	<i>ed in a manner consistent with the reporting</i>
41	<i>procedures in subdivision (e) of Section 28.00.</i>
42	<i>No later than November 15 each year, the uni-</i>
43	<i>versity shall prepare a report describing the</i>
44	<i>identified projects funded under the Energy</i>
45	<i>Partnership Program in the prior year. The re-</i>
46	<i>port shall include the cost of each project, how</i>
47	<i>the cost is being funded, including the amount</i>

Item	Amount
1	<i>funded from support budget funds and investor-</i>
2	<i>owned utility incentive awards, and the projected</i>
3	<i>amount of energy savings. These reports will</i>
4	<i>sunset at the end of the Program.</i>
5	3. The funds appropriated in Schedule (2) are for
6	support of University of California programs of
7	clinical health sciences education, research, and
8	public service, conducted in conjunction with
9	the Charles R. Drew University of Medicine and
10	Science, as provided for in Sections 1, 2, and 3
11	of Chapter 1140 of the Statutes of 1973. Of the
12	funds appropriated, \$500,000 is contingent upon
13	the provision by the University of California of
14	an equal amount of matching funds from its own
15	resources. The University of California shall
16	ensure by adequate controls that funds appropri-
17	ated in Schedule (2) are expended solely for the
18	support of the program identified in that sched-
19	ule.
20	4. The funds appropriated in Schedule (4) are for
21	support of Program 45, Student Financial Aid,
22	to provide financial aid to needy students attend-
23	ing the University of California, according to
24	the nationally accepted needs analysis method-
25	ology.
26	5. Of the funds appropriated in Schedule (1),
27	\$2,762,129 is for payment of energy service
28	contracts in connection with the issuance of State
29	Public Works Board Energy Efficiency Revenue
30	Bonds.
31	6. Of the funds appropriated in Schedule (5),
32	\$2,700,000 is for repayment of \$25,000,000
33	borrowed by the University of California for
34	deferred maintenance in the 1994–95 fiscal year.
35	It is the intent of the Legislature to annually
36	provide funds for that repayment purpose
37	through the 2009–10 fiscal year.
38	7. Of the funds appropriated in Schedule (5),
39	\$2,405,000 is for repayment of \$25,000,000
40	borrowed by the University of California for
41	deferred maintenance in the 1995–96 fiscal year.
42	It is the intent of the Legislature to annually
43	provide funds for that repayment purpose
44	through the 2010–11 fiscal year.
45	8. <i>Of the funds appropriated in Schedule (1),</i>
46	<i>\$1,897,200 is for the California State Summer</i>
47	<i>School for Math and Science (COSMOS). The</i>

Item

Amount

University of California shall report on the outcomes and effectiveness of the California State Summer School for Mathematics and Science (~~COSMOS~~) *COSMOS* every five years, commencing April 1, 2011.

9. The University of California (UC) shall report to the Legislature and the Governor by February 1 of each year on its progress toward increasing the quality and supply of science and mathematics teachers resulting from implementation of the Science and Math Teacher Initiative. This report shall include the following information: (a) annual number of mathematics and science teachers awarded credentials (by each UC campus) beginning with the 2004–05 academic year (before the state first provided funding for the initiative), (b) an expenditure plan on the use of the funds appropriated in this item, (c) the effectiveness of the initiative’s different components and activities, including an identification of best practices, and (d) the job placement of students who earn a mathematics or science teaching credential, including the location of the K–12 school of employment and whether it is in an urban, rural, or suburban setting.

10. The Legislature expects the University of California to enroll a minimum of 198,455 state-supported full-time equivalent students (FTES) during the 2008–09 academic year, reflecting the budgeted state-supported FTES enrollment for the 2007–08 academic year. This enrollment target does not include nonresident students and students enrolled in non-state-supported summer programs. The University of California shall report to the Legislature by March 15, 2009, on whether it has met the *its* 2008–09 academic year enrollment goal. For purposes of this provision, enrollment totals shall only include state-supported students. If the University of California does not meet its state-supported enrollment goal by at least 250 FTES, the Director of Finance shall revert to the General Fund by April 1, 2009, the total amount of enrollment funding associated with the total share of the enrollment goal that was not met.

11. *Of the funds appropriated in Schedule (1), \$1,050,000 is to support 70 full-time equivalent*

Item	Amount
1	<i>students in the Program in Medical Education</i>
2	<i>(PRIME) at the Irvine, Davis, San Diego, and</i>
3	<i>San Francisco campuses. The primary purpose</i>
4	<i>of this program is to train physicians specifically</i>
5	<i>to serve in underrepresented communities. The</i>
6	University of California shall report to the Leg-
7	islature by March 15, of each year 2009 , on (a)
8	its progress in implementing the Programs in
9	Medical Education (PRIME) <i>PRIME</i> program
10	and (b) the use of the total funds provided for
11	this program from both state and nonstate re-
12	sources.
13	12. The university shall report to the Legislature and
14	the Governor by May 1, 2009, on the total enroll-
15	ment in the 2007–08 and 2008–09 academic
16	years in the entry-level clinical and master’s
17	degree nursing programs and the master’s of
18	science nursing degree programs.
19	13. It is the intent of the Legislature that the Univer-
20	sity of California submit an annual report by
21	March 1 of each year through the 2010–11 fiscal
22	year to the Joint Legislative Budget Committee,
23	legislative fiscal subcommittees, and the Depart-
24	ment of Finance on the university’s progress in
25	reforming its compensation policies and prac-
26	tices, reflecting the criteria specified in Provision
27	27 of Item 6440-001-0001 of Section 2.00 of
28	the Budget Act of 2006 (Chs. 47 and 48, Stats.
29	2006).
30	14. <i>Of the funds appropriated in Schedule (1),</i>
31	<i>\$19,300,000 is for student academic preparation</i>
32	<i>and education programs (SAPEP) and is to be</i>
33	<i>matched with \$12,000,000 from existing univer-</i>
34	<i>sity resources, for a total of \$31,300,000 for</i>
35	<i>these programs. The University of California</i>
36	shall provide a plan to the Department of Fi-
37	nance and the fiscal committees of each house
38	of the Legislature for expenditure of both state
39	and university funds for student academic
40	preparation and education programs (SAPEP)
41	<i>SAPEP</i> by September 1 of each year. <i>It is the</i>
42	<i>intent of the Legislature that the university re-</i>
43	<i>port on the use of state and university funds</i>
44	<i>provided for these programs, including detailed</i>
45	<i>information on the outcomes and effectiveness</i>
46	<i>of academic preparation programs consistent</i>
47	<i>with the accountability framework developed by</i>

Item	Amount
1	<i>the university in April 2005. The report shall be</i>
2	<i>submitted to the fiscal committees of each house</i>
3	<i>of the Legislature no later than April 1, 2009.</i>
4	15. The amount appropriated in Schedule (1) reflects
5	a 10-percent reduction of \$32,300,000 to institu-
6	tional support.
7	16. Of the amount appropriated in Schedule (1),
8	\$15,000,000 shall be redirected from funds
9	budgeted for compensation of administrators of
10	the University of California, including adminis-
11	trators at the campuses and in the Office of the
12	President, to support salary increases and a step
13	pay system for low wage service employees.
14	17. Of the funds appropriated in Schedule (1),
15	\$693,000 is for the Welfare Policy Research
16	Project, pursuant to Article 9.7 (commencing
17	with Section 11526) of Chapter 2 of Part 3 of
18	Division 9 of the Welfare and Institutions Code.
19	18. Of the funds appropriated in Schedule (1),
20	\$427,500 shall be expended for the Center for
21	Earthquake Engineering Research, contingent
22	upon the center continuing to receive federal
23	matching funds from the National Science
24	Foundation.
25	19. Of the funds appropriated in Schedule (1),
26	\$346,500 shall be expended for viticulture and
27	enology research, contingent upon the receipt
28	of an equal amount of private sector matching
29	funds.
30	20. Of the funds appropriated in Schedule (1),
31	\$16,200,000 is for substance abuse research at
32	the Department of Neurology at the University
33	of California, San Francisco.
34	21. Of the funds appropriated in Schedule (1),
35	\$693,000 shall be used for lupus research at the
36	University of California, San Francisco.
37	22. Of the funds appropriated in Schedule (1),
38	\$1,385,100 shall be used to expand spinal cord
39	injury research.
40	23. Of the funds appropriated in Schedule (1),
41	\$3,463,000 is to fund the Medical Investigation
42	of Neurodevelopment Disorders (MIND) Insti-
43	tute, including \$3,150,000 for a research grants
44	program.
45	24. Of the funds appropriated in Schedule (1),
46	\$5,400,000 is to support research on labor and
47	employment and labor education throughout the

Item	Amount
1 <i>University of California system. Of these funds,</i>	
2 <i>60 percent shall be for labor research and 40</i>	
3 <i>percent shall be for labor education.</i>	
4 25. <i>The amount appropriated in this item reflects a</i>	
5 <i>\$5,000,000 one-time reduction to the Subject</i>	
6 <i>Matter Projects. An identical amount is appro-</i>	
7 <i>priated in Item 6110-195-0890 from federal Title</i>	
8 <i>II carryover funds to ensure the projects can be</i>	
9 <i>maintained in the 2008–09 fiscal year.</i>	
10 6440-001-0007—For support of University of California,	
11 payable from the Breast Cancer Research Account....	12,776,000
12 Provisions:	
13 1. Notwithstanding subdivision (a) of Section 1.80	
14 of this act, the funds appropriated in this item	
15 shall be available for expenditure until June 30,	
16 2010 2011.	
17 6440-001-0046—For support of University of California,	
18 Institute of Transportation Studies, payable from	
19 the Public Transportation Account, State Transporta-	
20 tion Fund.....	5,980,000
21	980,000
22 Provisions:	
23 1. The \$5 million increase in this item will fund	
24 development of integrated land use and trans-	
25 portation models that can measure the impact of	
26 actions by local governments on greenhouse gas	
27 emissions. This project will be done in continued	
28 collaboration with the California Department of	
29 Transportation and the Air Resources Board.	
30 6440-001-0234—For support of the University of Cali-	
31 fornia, payable from the Research Account, Cigarette	
32 and Tobacco Products Surtax Fund.....	14,553,000
33 Provisions:	
34 1. The funds appropriated in this item are to be al-	
35 located for research regarding tobacco use, with	
36 an emphasis on youth and young adults, includ-	
37 ing, but not limited to, the effects of active and	
38 passive smoking, the primary prevention of to-	
39 bacco use, nicotine addiction and its treatment,	
40 the effects of secondhand smoke, and public	
41 health issues surrounding tobacco use.	
42 2. Notwithstanding subdivision (a) of Section 1.80,	
43 the funds appropriated in this item are available	
44 for expenditure until June 30, 2011.	
45 6440-001-0308—For support of the University of Cali-	
46 fornia, payable from the Earthquake Risk Reduction	
47 Fund of 1996.....	1,500,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be exp-	
3 ended for the Center for Earthquake Engineer-	
4 ing Research, contingent upon the center contin-	
5 uing to receive federal matching funds from the	
6 National Science Foundation.	
7 6440-001-0321—For support of University of California,	
8 payable from the Oil Spill Response Trust Fund.....	1,500,000
9 Provisions:	
10 1. The funds appropriated in this item shall be	
11 available to support the Oiled Wildlife Care	
12 Network.	
13 6440-001-0890—For support of University of California,	
14 payable from the Federal Trust Fund.....	3,500,000
15 Provisions:	
16 1. The funds appropriated in this item are for the	
17 federal Gaining Early Awareness and Readiness	
18 for Undergraduate Programs (GEAR UP) (20	
19 U.S.C. Sec. 1070a–21 et seq.). These funds are	
20 provided to the University of California as the	
21 fiscal agent for this intersegmental program.	
22 6440-001-0945—For support of the University of Cali-	
23 fornia, payable from the California Breast Cancer	
24 Research Fund.....	778,000
25 Provisions:	
26 1. Notwithstanding subdivision (a) of Section 1.80	
27 of this act, the funds appropriated in this item	
28 shall be available for expenditure until June 30,	
29 2011.	
30 6440-001-3054—For support of University of Califor-	
31 nia.....	1,908,000
32 Provisions:	
33 1. The funds appropriated in this item shall be used	
34 to support the analysis of health care-related	
35 legislation, in accordance with Chapter 684 of	
36 the Statutes of 2006, commencing with Section	
37 127660 of the Health and Safety Code.	
38 6440-002-0001—For support of University of Califor-	
39 nia.....	(55,000,000)
40 Provisions:	
41 1. Notwithstanding Section 1.80 of this act, the	
42 funds appropriated in this item are not available	
43 for expenditure or encumbrance prior to July 1,	
44 2009. Claims for these funds shall be submitted	
45 by the University of California on or after July	
46 1, 2009, and before October 1, 2009.	

Item	Amount
1 2. No reserve may be established by the Controller	
2 for this appropriation before July 1, 2009.	
3 6440-003-0001—For support of the University of Cali-	
4 fornia, for payments on lease-purchase bonds.....	175,078,000
5 Schedule:	
6 (1) Rental, insurance, and administra-	
7 tive payments.....	184,702,000
8 (2) Reimbursements.....	-9,624,000
9 Provisions:	
10 1. The Controller shall transfer funds appropriated	
11 in this item according to a schedule to be provid-	
12 ed by the State Public Works Board. The	
13 schedule shall be provided on a monthly basis	
14 or as otherwise needed to ensure debt require-	
15 ments are met.	
16 2. This item may contain adjustments pursuant to	
17 Section 4.30 that are not currently reflected. Any	
18 adjustments to this item shall be reported to the	
19 Joint Legislative Budget Committee pursuant to	
20 Section 4.30.	
21 6440-004-0001—For support of University of Califor-	
22 nia.....	20,000,000
23 Provisions:	
24 1. Funds shall be available for planning and startup	
25 costs associated with academic programs to be	
26 offered in the San Joaquin Valley and planning,	
27 startup costs, and ongoing support for the	
28 Merced campus, including the following: (a) site	
29 studies, infrastructure planning, community	
30 planning and development, long-range develop-	
31 ment plans, environmental studies, and other	
32 physical planning activities, (b) academic plan-	
33 ning activities, support of academic program	
34 offerings prior to the opening of the new cam-	
35 pus, and faculty recruitment, (c) the acquisition	
36 of instructional materials and equipment, and	
37 (d) ongoing operating support for faculty, staff,	
38 and other annual operating expenses for the new	
39 campus.	
40 2. The University of California may enter into lease	
41 agreements with an option to purchase facilities	
42 in the central valley associated with the Merced	
43 campus. The lease agreement with an option to	
44 purchase shall be submitted to the Department	
45 of Finance for review and concurrence prior to	
46 execution of the lease to ensure that the proposed	
47 lease is consistent with legislative intent. The	

Item	Amount
1 submission of the lease shall also include an	
2 economic analysis detailing the cost benefit of	
3 the project.	
4 3. \$10,000,000 of the funds appropriated in this	
5 item are one time and shall decrease in subse-	
6 quent years as enrollment increases in accor-	
7 dance with the plan submitted by the University	
8 of California.	
9 6440-005-0001—For support of University of Califor-	
10 nia.....	4,750,000
11 Provisions:	
12 1. Funds in this item are provided pursuant to sub-	
13 division (c) of Section 92901 of the Education	
14 Code to support the California Institutes for	
15 Science and Innovation.	
16 6440-011-0042—For transfer by the Controller from the	
17 State Highway Account, State Transportation Fund	
18 to the Earthquake Risk Reduction Fund of 1996.....	(1,000,000)
19 6440-301-0705—For capital outlay, University of Cali-	
20 fornia, payable from the 1992 Higher Education	
21 Capital Outlay Bond Fund.....	2,855,000
22 Schedule:	
23 Irvine Campus:	
24 (7) 99.09.355-Social and Behavioral	
25 Sciences Building—Equipment.....	2,855,000
26 Provisions:	
27 1. If savings are identified in funds encumbered	
28 from this general obligation bond fund for con-	
29 struction contracts for capital outlay projects,	
30 remaining after completion of a capital outlay	
31 project and upon resolution of all change orders	
32 and claims, those savings may be used for the	
33 following purposes: (a) to begin working draw-	
34 ings for a project for which preliminary plan	
35 funds have been appropriated and the plans have	
36 been approved by the State Public Works Board	
37 consistent with the scope and cost approved by	
38 the Legislature as adjusted for inflation only, (b)	
39 to proceed further with the underground tank	
40 corrections program, (c) to perform engineering	
41 evaluations on buildings that have been identi-	
42 fied as potentially in need of seismic retrofitting,	
43 (d) to proceed with design and construction of	
44 projects to meet requirements under the federal	
45 Americans with Disabilities Act of 1990 (42	
46 U.S.C. Sec. 12101 et seq.), or (e) to fund minor	
47 capital outlay projects.	

Item	Amount
1 No later than November 1 of each year, the	
2 University of California shall prepare a report	
3 showing (a) the identified savings by project and	
4 (b) the purpose for which the identified savings	
5 were used. This report shall be submitted to the	
6 Chairperson of the Joint Legislative Budget	
7 Committee and to the chairpersons of the fiscal	
8 committees in each house of the Legislature.	
9 2. The funds provided in this item shall be available	
10 for expenditure only if the University of Califor-	
11 nia requires the payment of prevailing wage rates	
12 by the contractors and subcontractors on all	
13 projects in this item and on all other capital	
14 outlay projects undertaken by the University of	
15 California that are funded using nonstate funds	
16 or are otherwise not financed with the funds ap-	
17 propriated in this item. This requirement shall	
18 represent a moratorium on granting further ex-	
19 ceptions to paying prevailing wage rates until	
20 June 30, 2009.	
21 6440-301-0791—For capital outlay, University of Cali-	
22 fornia, payable from the June 1990 Higher Education	
23 Capital Outlay Bond Fund.....	910,000
24 Schedule:	
25 Riverside Campus:	
26 (1.5) 99.05.205-Student Academic	
27 Support Services Building—Equip-	
28 ment.....	910,000
29 Provisions:	
30 1. If savings are identified in funds encumbered	
31 from this general obligation bond fund for con-	
32 struction contracts for capital outlay projects,	
33 remaining after completion of a capital outlay	
34 project and upon resolution of all change orders	
35 and claims, those savings may be used for the	
36 following purposes: (a) to begin working draw-	
37 ings for a project for which preliminary plan	
38 funds have been appropriated and the plans have	
39 been approved by the State Public Works Board	
40 consistent with the scope and cost approved by	
41 the Legislature as adjusted for inflation only, (b)	
42 to proceed further with the underground tank	
43 corrections program, (c) to perform engineering	
44 evaluations on buildings that have been identi-	
45 fied as potentially in need of seismic retrofitting,	
46 (d) to proceed with design and construction of	
47 projects to meet requirements under the federal	

Item	Amount
1 Americans with Disabilities Act of 1990 (42	
2 U.S.C. Sec. 12101 et seq.), or (e) to fund minor	
3 capital outlay projects.	
4 No later than November 1 of each year, the	
5 University of California shall prepare a report	
6 showing (a) the identified savings by project and	
7 (b) the purpose for which the identified savings	
8 were used. This report shall be submitted to the	
9 Chairperson of the Joint Legislative Budget	
10 Committee and to the chairpersons of the fiscal	
11 committees in each house of the Legislature.	
12 2. The funds provided in this item shall be available	
13 for expenditure only if the University of Califor-	
14 nia requires the payment of prevailing wage rates	
15 by the contractors and subcontractors on all	
16 projects in this item and on all other capital	
17 outlay projects undertaken by the University of	
18 California that are funded using nonstate funds	
19 or are otherwise not financed with the funds ap-	
20 propriated in this item. This requirement shall	
21 represent a moratorium on granting further ex-	
22 ceptions to paying prevailing wage rates until	
23 June 30, 2009.	
24 6440-301-6048—For capital outlay, University of Cali-	
25 fornia, payable from the 2006 University Capital	
26 Outlay Bond Fund.....	7,210,000
27 Schedule:	
28 Riverside Campus:	
29 (1) 99.05.190-Materials Science and	
30 Engineering Building—Equip-	
31 ment.....	4,620,000
32 Santa Barbara Campus:	
33 (2) 99.08.130-Education and Social	
34 Sciences Building—Equipment.....	2,590,000
35 Provisions:	
36 1. If savings are identified in funds encumbered	
37 from this general obligation bond fund for con-	
38 struction contracts for capital outlay projects,	
39 remaining after completion of a capital outlay	
40 project and upon resolution of all change orders	
41 and claims, those savings may be used for the	
42 following purposes: (a) to begin working draw-	
43 ings for a project for which preliminary plan	
44 funds have been appropriated and the plans have	
45 been approved by the State Public Works Board	
46 consistent with the scope and cost approved by	
47 the Legislature as adjusted for inflation only, (b)	

Item	Amount
1 to proceed further with the underground tank	
2 correction program, (c) to perform engineering	
3 evaluations on buildings that have been identi-	
4 fied as potentially in need of seismic retrofitting,	
5 (d) to proceed with design and construction of	
6 projects to meet requirements under the federal	
7 Americans with Disabilities Act of 1990 (42	
8 U.S.C. Sec. 12101 et seq.), or (e) to fund minor	
9 capital outlay projects.	
10 Not later than November 1 of each year, the	
11 University of California shall prepare a report	
12 showing the identified savings, by project, and	
13 the purpose for which the identified savings were	
14 used. This report shall be submitted to the	
15 Chairperson of the Joint Legislative Budget	
16 Committee and to the chairpersons of the fiscal	
17 committees in each house of the Legislature.	
18 2. The funds provided in this item shall be available	
19 for expenditure only if the University of Califor-	
20 nia requires the payment of prevailing wage rates	
21 by the contractors and subcontractors on all	
22 projects in this item and on all other capital	
23 outlay projects undertaken by the University of	
24 California that are funded using nonstate funds	
25 or are otherwise not financed with the funds ap-	
26 propriated in this item. This requirement shall	
27 represent a moratorium on granting further ex-	
28 ceptions to paying prevailing wage rates until	
29 June 30, 2009.	
30 3. The appropriation made in this item for studies,	
31 preliminary plans, working drawings, or minor	
32 capital outlay shall be available for expenditure	
33 until December 31, 2009. In addition, the bal-	
34 ance of every appropriation made in this item	
35 that contains funding for construction that has	
36 not been allocated, through fund transfer or ap-	
37 proval to bid, by the Department of Finance on	
38 or before December 31, 2009, shall revert as of	
39 that date.	
40 6440-302-6041—For capital outlay, University of Cali-	
41 fornia, payable from the 2004 Higher Education	
42 Capital Outlay Bond Fund.....	5,802,000
43 Schedule:	
44 Los Angeles Campus	
45 (1) 99.04.265-Life Sciences Replace-	
46 ment Building—Construction.....	5,802,000

Item	Amount
1	Provisions:
2	1. Notwithstanding Section 13332.11 of the Gov-
3	ernment Code or any other provision of law, the
4	University of California may proceed with any
5	phase of any project identified in the above
6	schedule, including preparation of preliminary
7	plans, working drawings, construction, or
8	equipment purchase, without the need for any
9	further approvals.
10	2. The University of California shall complete each
11	project identified in the above schedule within
12	the total funding amount specified in the sched-
13	ule for that project. Notwithstanding Section
14	13332.11 of the Government Code or any other
15	provision of law, the budget for any project to
16	be funded from this item may be augmented by
17	the University of California within the total ap-
18	propriation made in this item, in an amount not
19	to exceed 10 percent of the amount appropriated
20	for that project. No funds appropriated in this
21	item for equipment may be used for an augmen-
22	tation under this provision, or be augmented
23	from any other funds appropriated in this item.
24	This condition does not limit the authority of the
25	University of California to use nonstate funds.
26	3. The University of California shall complete each
27	project identified in the above schedule without
28	any change to its scope. The scope of a project,
29	in this respect, means the intended purpose of
30	the project as determined by reference to the
31	following elements of the budget request for that
32	project submitted by the University of California
33	to the Department of Finance: (a) the program
34	elements related to project type, and (b) the
35	functional description of spaces required to de-
36	liver the academic and supporting programs as
37	approved by the Legislature.
38	4. Notwithstanding any other provision of law, the
39	appropriation made in this item is available for
40	encumbrance until June 30, 2010, except that
41	funds appropriated for construction only must
42	be bid by June 30, 2009, and are available for
43	expenditure until June 30, 2010, and that funds
44	appropriated for equipment purposes are avail-
45	able for encumbrance until June 30, 2011. For
46	the purpose of encumbrance, funds appropriated
47	for construction management and project contin-

Item	Amount
1 agencies purposes, as well as any bid savings,	
2 shall be deemed to be encumbered at the time a	
3 contract for that purpose is awarded; these funds	
4 also may be used to initiate consulting contracts	
5 necessary for management of the project during	
6 the liquidation period. Any savings identified at	
7 the completion of the project also may be used	
8 during the liquidation period to fund the purpos-	
9 es described in Provision 5.	
10 5. Identified savings in a budget for a capital outlay	
11 project, as appropriated in this item, remaining	
12 after completion of a capital outlay project and	
13 upon resolution of all change orders and claims,	
14 may be used without further approval: (a) to	
15 augment projects consistent with Provision 2,	
16 (b) to proceed further with the underground	
17 storage tank correction program, (c) to perform	
18 engineering evaluations on buildings that have	
19 been identified as potentially in need of seismic	
20 retrofitting, (d) to proceed with the design and	
21 construction of projects to meet requirements	
22 under the federal Americans with Disabilities	
23 Act of 1990 (42 U.S.C. Sec. 12101 et seq.), or	
24 (e) to fund minor capital outlay projects.	
25 6. No later than December 1 of each year, the	
26 University of California shall submit a report	
27 outlining the expenditures for each project of	
28 the funds appropriated in this item to the Chair-	
29 person of the Joint Legislative Budget Commit-	
30 tee, the chairpersons of the fiscal committees of	
31 each house of the Legislature, the Legislative	
32 Analyst, and the Director of Finance. The report	
33 also shall include the following elements: (a) a	
34 statement of the identified savings by project,	
35 and the purpose for which the identified savings	
36 were used; (b) a certification that each project,	
37 as proceeding or as completed, has remained	
38 within its scope and the amount funded for that	
39 project under this item; and (c) an evaluation of	
40 the outcome of the project measured against	
41 performance criteria.	
42 6440-304-6048—For capital outlay, University of Cali-	
43 fornia, payable from the 2006 University Capital	
44 Outlay Bond Fund.....	39,850,000
45 Schedule:	
46 Statewide:	

Item	Amount
1 (5) 99.00.100-Statewide Telemedicine	
2 Services Expansion—Equipment....	10,000,000
3 San Francisco:	
4 (1) 99.02.155-Telemedicine and	
5 PRIME Urban Underserved Educa-	
6 tion Facilities—Construction and	
7 equipment.....	29,100,000
8 Davis:	
9 (2) 99.03.365-Telemedicine Resource	
10 Center and Rural PRIME Facili-	
11 ty—Equipment.....	750,000
12 Provisions:	
13 1. If savings are identified in funds encumbered	
14 from this general obligation bond fund for con-	
15 struction contracts for capital outlay projects,	
16 remaining after completion of a capital outlay	
17 project and upon resolution of all change orders	
18 and claims, those savings may be used for the	
19 following purposes: (a) to begin working draw-	
20 ings for a project for which preliminary plan	
21 funds have been appropriated and the plans have	
22 been approved by the State Public Works Board	
23 consistent with the scope and cost approved by	
24 the Legislature as adjusted for inflation only, (b)	
25 to proceed further with the underground tank	
26 corrections program, (c) to perform engineering	
27 evaluations on buildings that have been identi-	
28 fied as potentially in need of seismic retrofitting,	
29 (d) to proceed with design and construction of	
30 projects to meet requirements under the federal	
31 Americans with Disabilities Act of 1990 (42	
32 U.S.C. Sec. 12101 et seq.), or (e) to fund minor	
33 capital outlay projects.	
34 Not later than November 1 of each year, the	
35 University of California shall prepare a report	
36 showing the identified savings, by project, and	
37 the purpose for which the identified savings were	
38 used. This report shall be submitted to the	
39 Chairperson of the Joint Legislative Budget	
40 Committee and to the chairpersons of the fiscal	
41 committees in each house of the Legislature.	
42 2. The funds appropriated in this item shall be	
43 available for expenditure only if the University	
44 of California requires the payment of prevailing	
45 wage rates by the contractors and subcontractors	
46 on all projects in this item and on all other capi-	
47 tal outlay projects undertaken by the University	

Item	Amount
1 of California that are funded using nonstate	
2 funds or are otherwise not financed with the	
3 funds appropriated in this item. This requirement	
4 shall represent a moratorium on granting further	
5 exceptions to paying prevailing wage rates until	
6 June 30, 2009.	
7 6440-401—Identified savings in funds encumbered from	
8 the Higher Education Capital Outlay Bond Funds of	
9 1986, 1988, 1990, 1992, 1996, 1998, 2002, and 2004,	
10 and from the 2006 and 2008 University Capital	
11 Outlay Bond Funds for capital outlay projects, re-	
12 maining after completion of a capital outlay project	
13 and upon resolution of all change orders and claims,	
14 may be used: (a) to begin working drawings for a	
15 project for which preliminary plan funds have been	
16 appropriated and the plans have been approved by	
17 the State Public Works Board consistent with the	
18 scope and cost approved by the Legislature as adjust-	
19 ed for inflation only, (b) to proceed further with the	
20 underground tank corrections program, (c) to per-	
21 form engineering evaluations on buildings that have	
22 been identified as potentially in need of seismic ret-	
23 rofitting, (d) to proceed with design and construction	
24 of projects to meet requirements under the federal	
25 Americans with Disabilities Act of 1990 (42 U.S.C.	
26 Sec. 12101 et seq.), and (e) for identified savings in	
27 funds encumbered from the Higher Education Capital	
28 Outlay Bond Funds of 1996, 1998, 2002, 2004,	
29 and 2006 to fund minor capital outlay projects.	
30 No later than December 1 of each year, the Univer-	
31 sity of California shall prepare a report showing (a)	
32 the identified savings by project and (b) the purpose	
33 for which the identified savings were used. This re-	
34 port shall be submitted to the Chairperson of the	
35 Joint Legislative Budget Committee and to the	
36 chairpersons of the fiscal committees in each house	
37 of the Legislature.	
38 6440-402—University of California, San Diego Campus.	
39 The Health Sciences Biomedical Research Facility	
40 H 2 project is authorized pursuant to Section	
41 15820.21 of the Government Code.	
42 6440-490—Reappropriation, University of California.	
43 Notwithstanding any other provision of law, the	
44 balances as of June 30, 2008, of the appropriations	
45 provided in the following citations are reappropriated	
46 for the purposes and subject to the limitations, unless	
47 otherwise specified, provided for in the appropria-	

Item	Amount
1 tions and shall be available for encumbrance or ex-	
2 penditure until June 30, 2009:	
3 0001—General Fund	
4 (1) Item 6440-001-0001 of Section 2.00 of the	
5 Budget Act of 2007 (Chs. 171 and 172, Stats.	
6 2007)	
7 Provisions:	
8 1. Of the funds reappropriated in this item from	
9 Item 6440-001-0001 of Section 2.00 of the	
10 Budget Act of 2007 (Chs. 171 and 172, Stats.	
11 2007), \$15,000,000 shall be available for de-	
12 ferred maintenance, special repair projects, and	
13 the replacement of instructional equipment. As	
14 of June 30, 2008, the balance of the funds from	
15 that item in excess of \$15,000,000 shall revert	
16 to the General Fund.	
17 2. The University of California shall report to the	
18 Department of Finance and the Joint Legislative	
19 Budget Committee the amount of the balance,	
20 on June 30, 2008, of Item 6440-001-0001 of	
21 Section 2.00 of the Budget Act of 2007 (Chs.	
22 171 and 172, Stats. 2007), by September 30,	
23 2008, and the expenditures made pursuant to	
24 this item by September 30, 2009.	
25 6440-491—Reappropriation, University of California.	
26 Notwithstanding any other provision of law, the	
27 balances of the appropriations provided in the follow-	
28 ing citations are reappropriated for the purposes and	
29 subject to the limitations, unless otherwise specified,	
30 provided for in the appropriations:	
31 6048—2006 University Capital Outlay Bond Fund	
32 (1) Item 6440-301-6048, Budget Act of 2006 (Chs.	
33 47 and 48, Stats. 2006)	
34 Irvine Campus:	
35 (2.5) 99.09.360-Primary Electrical Improve-	
36 ments Step 3—Working drawings and	
37 construction	
38 (2) Item 6440-301-6048, Budget Act of 2007 (Chs.	
39 171 and 172, Stats. 2007)	
40 Santa Barbara Campus:	
41 (13) 99.08.145-Davidson Library Addition and	
42 Renewal—Working drawings	
43 Santa Cruz Campus:	
44 (18) 99.07.185-Infrastructure Improvements	
45 Phase 2—Working drawings	
46 (19) 99.07.190-Biomedical Sciences Facili-	
47 ty—Construction	

Item	Amount
(3) Item 6440-304-6048, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
Davis Campus:	
(1.5) 99.03.365-Telemedicine Resource Center and Rural PRIME Facility—Working drawings, construction, and equipment	
6440-492—Reappropriation, University of California. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citation is extended to June 30, 2009:	
6041—2004 Higher Education Capital Outlay Bond Fund	
(1) Item 6440-302-6041, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
Davis Campus:	
(2) 99.03.325-Physical Sciences Expansion—Construction	
6440-495—Reversion, University of California. As of June 30, 2008, the unencumbered balance of the appropriation provided for in the following citation shall revert to the fund from which the appropriation was made:	
6028—2002 Higher Education Capital Outlay Bond Fund	
(1) Item 6440-302-6028, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 6440-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
Los Angeles Campus:	
(1) 99.04.265-Life Sciences Replacement Building—Construction	
6600-001-0001—For support of Hastings College of the Law.....	10,115,000
	<i>10,631,000</i>
Provisions:	
1. The appropriation made in this item is exempt from Section 31.00.	
2. The amount appropriated in this item reflects a 10-percent reduction to institutional support.	
6610-001-0001—For support of California State University.....	2,813,179,000
	<i>2,910,596,000</i>
Schedule:	
(1) Support.....	3,082,555,000
(2) Unallocated Reduction.....	269,376,000
	<i>-171,959,000</i>

Item	Amount
1 Provisions:	
2 1. The appropriations made in this item are exempt	
3 from Section 31.00, except as otherwise provid-	
4 ed by the applicable sections of the Government	
5 Code referred to in Section 31.00.	
6 2. Of the amount appropriated in this item,	
7 \$350,000 is for transfer to the Affordable Stu-	
8 dent Housing Revolving Fund for the purpose	
9 of subsidizing interest costs in connection with	
10 bond financing for construction of affordable	
11 student housing at the Fullerton and Hayward	
12 campuses in accordance with Article 3 (com-	
13 mencing with Section 90085) of Chapter 8 of	
14 Part 55 of Division 8 of Title 3 of the Education	
15 Code.	
16 3. Of the amount appropriated in this item,	
17 \$1,878,000 is for repayment of the \$17,000,000	
18 financed for the California State University	
19 through a third party for deferred maintenance	
20 projects in the 1994–95 fiscal year. It is the in-	
21 tent of the Legislature to annually provide funds	
22 for that repayment purpose until June 30, 2010.	
23 4. Of the amount appropriated in this item,	
24 \$2,309,000 is for repayment of the \$24,000,000	
25 financed for the California State University	
26 through a third party for deferred maintenance	
27 projects in the 1995–96 fiscal year. It is the in-	
28 tent of the Legislature to annually provide funds	
29 for that repayment purpose until June 30, 2011.	
30 5. The California State University (CSU) shall re-	
31 port to the Legislature and the Governor by	
32 February 1 of each year on its progress toward	
33 increasing the quality and supply of science and	
34 mathematics teachers resulting from implemen-	
35 tation of the Science and Math Teacher Initia-	
36 tive. This report shall include the following in-	
37 formation: (a) annual number of mathematics	
38 and science teachers awarded credentials (by	
39 each CSU campus) beginning with the 2004–05	
40 academic year (before the state first provided	
41 funding for the initiative), (b) an expenditure	
42 plan on the use of the funds appropriated in this	
43 item, (c) the effectiveness of the initiative’s dif-	
44 ferent components and activities, including an	
45 identification of best practices, and (d) the job	
46 placement of students who earn a math or sci-	
47 ence teaching credential, including the location	

Item	Amount
1 of the K–12 school of employment and whether	
2 it is in an urban, rural, or suburban setting.	
3 6. The Legislature expects the California State	
4 University (CSU) to enroll a minimum of	
5 342,893 state-supported full-time equivalent	
6 students (FTES) during the 2008–09 academic	
7 year, equal to the budgeted state-supported FTES	
8 enrollment for the 2007–08 academic year. This	
9 enrollment target does not include nonresident	
10 students and students enrolled in non-state-sup-	
11 ported summer programs. The CSU shall provide	
12 a preliminary report to the Legislature by March	
13 15, 2009, and a final report by May 1, 2009, on	
14 whether it has met the its 2008–09 academic	
15 year enrollment goal. For purposes of this provi-	
16 sion, enrollment totals shall only include state-	
17 supported students. If CSU does not meet its	
18 state-supported enrollment goal by at least 434	
19 FTES, the Director of Finance shall revert to the	
20 General Fund by May 15, 2009, the total amount	
21 of enrollment funding associated with the total	
22 share of the enrollment goal that was not met.	
23 7. The California State University shall report to	
24 the Legislature and the Governor by May 1,	
25 2009, on the total enrollment in the 2007–08 and	
26 2008–09 academic years in the baccalaureate	
27 nursing degree and entry-level master's nursing	
28 degree programs.	
29 8. The amount appropriated in Schedule (1) reflects	
30 a 10-percent reduction of \$43,199,000 to institu-	
31 tional support.	
32 9. <i>Of the amount appropriated in this item,</i>	
33 <i>\$33,785,000 is provided for student financial</i>	
34 <i>aid grants. These financial aid funds shall be</i>	
35 <i>provided to needy students according to the na-</i>	
36 <i>tionally accepted needs analysis methodology.</i>	
37 10. <i>Of the amount appropriated in Schedule (1),</i>	
38 <i>\$52,000,000 is appropriated for student academ-</i>	
39 <i>ic preparation and student support services</i>	
40 <i>programs. The California State University shall</i>	
41 <i>provide \$45,000,000 to support the Early Aca-</i>	
42 <i>demic Assessment Program and the Educational</i>	
43 <i>Opportunity Program. It is the intent of the</i>	
44 <i>Legislature that the university report on the</i>	
45 <i>outcomes and effectiveness of the Early Academ-</i>	
46 <i>ic Assessment Program to the fiscal committees</i>	

Item	Amount
1 <i>of each house of the Legislature no later than</i>	
2 <i>March 15, 2009.</i>	
3 6610-002-0001—For support of the California State	
4 University for transfer to and in augmentation of	
5 Item 6610-001-0001, for the purpose of providing	
6 direct costs and administrative overhead expenses	
7 for the Assembly, Senate, Executive, and Judicial	
8 Fellows programs and the Center for California	
9 Studies.....	2,911,000
10	3,111,000
11 Schedule:	
12 (1) Center for California Studies—Fel-	
13 lows Program.....	602,000
14 (2) Center for California Studies—	
15 Other.....	37,000
16 (3) Assembly Fellows.....	565,287
17 (4) Senate Fellows.....	565,287
18 (5) Executive Fellows.....	565,287
19 (6) Judicial Fellows.....	402,139
20 (7) LegiSchool Project.....	114,000
21 (8) Sacramento Semester Internship	
22 Program.....	56,000
23 (9) Unscheduled.....	328,000
24 (10) Unallocated Reduction.....	-324,000
25	-124,000
26 6610-002-0785—For support of California State Univer-	
27 sity, payable from the 1988 Higher Education Capital	
28 Outlay Bond Fund.....	4,955,000
29 6610-002-6041—For support of California State Univer-	
30 sity, payable from the 2004 Higher Education Capital	
31 Outlay Bond Fund.....	13,716,000
32 6610-002-6074—For support of California State Univer-	
33 sity, payable from the 2008 University Capital Out-	
34 lay Bond Fund.....	50,000,000
35 6610-003-0001—For support of the California State	
36 University for payments on lease-purchase bonds....	56,999,000
37 Schedule:	
38 (1) Rental, insurance, and administra-	
39 tive payments.....	61,572,000
40 (2) Reimbursements.....	-4,573,000
41 Provisions:	
42 1. The Controller shall transfer funds appropriated	
43 in this item according to a schedule to be provid-	
44 ed by the State Public Works Board. The	
45 schedule shall be provided on a monthly basis	
46 or as otherwise needed to ensure debt require-	
47 ments are met.	

Item	Amount
1 2. This item may contain adjustments pursuant to	
2 Section 4.30 that are not currently reflected. Any	
3 adjustments to this item shall be reported to the	
4 Joint Legislative Budget Committee pursuant to	
5 Section 4.30.	
6 6610-301-6028—For capital outlay, California State	
7 University, payable from the 2002 Higher Education	
8 Capital Outlay Bond Fund.....	4,239,000
9 Schedule:	
10 (1) 06.54.081-Dominguez Hills: Educa-	
11 tion Resource Center Addi-	
12 tion—Equipment.....	3,664,000
13 (2) 06.73.086-Los Angeles: Forensic	
14 Science Building—Equipment.....	575,000
15 Provisions:	
16 1. Identified savings in funds encumbered from	
17 this general obligation bond fund for construc-	
18 tion contracts for capital outlay projects, remain-	
19 ing after completion of a capital outlay project	
20 and upon resolution of all change orders and	
21 claims, may be used prior to the appropriation	
22 reversion date: (a) to begin working drawings	
23 for a project for which preliminary plan funds	
24 have been appropriated and the plans have been	
25 approved by the State Public Works Board con-	
26 sistent with the scope and cost approved by the	
27 Legislature as adjusted for inflation only, (b) to	
28 proceed further with the underground tank cor-	
29 rection program, (c) to perform engineering	
30 evaluations on buildings that have been identi-	
31 fied as potentially in need of seismic retrofitting,	
32 or (d) to proceed with design and construction	
33 of projects to meet requirements under the fed-	
34 eral Americans with Disabilities Act of 1990	
35 (42 U.S.C. Sec. 12101 et seq.).	
36 Not later than March 1 of each year, the Cali-	
37 fornia State University shall provide the Legisla-	
38 tive Analyst with a progress report showing the	
39 identified savings, by project, and the purpose	
40 for which the identified savings were used.	
41 Not later than November 1 of each year, the	
42 California State University shall prepare a report	
43 showing the identified savings, by project, and	
44 the purpose for which the identified savings were	
45 used. This report shall be submitted to the	
46 Chairperson of the Joint Legislative Budget	

Item	Amount
1 Committee and to the chairpersons of the fiscal	
2 committees in each house of the Legislature.	
3 6610-301-6041—For capital outlay, California State	
4 University, payable from the 2004 Higher Education	
5 Capital Outlay Bond Fund.....	28,217,000
6 Schedule:	
7 (.5) 06.52.109-Chico: Student Services	
8 Center—Equipment.....	2,432,000
9 (2.5) 06.64.082-East Bay: Student Ser-	
10 vices Replacement Build-	
11 ing—Equipment.....	1,963,000
12 (3) 06.83.005-Channel Islands: En-	
13 trance Road—Construction.....	23,822,000
14 Provisions:	
15 1. Identified savings in funds encumbered from	
16 this general obligation bond fund for construc-	
17 tion contracts for capital outlay projects, remain-	
18 ing after completion of a capital outlay project	
19 and upon resolution of all change orders and	
20 claims, may be used prior to the appropriation	
21 reversion date: (a) to begin working drawings	
22 for a project for which preliminary plan funds	
23 have been appropriated and the plans have been	
24 approved by the State Public Works Board con-	
25 sistent with the scope and cost approved by the	
26 Legislature as adjusted for inflation only, (b) to	
27 proceed further with the underground tank cor-	
28 rections program, (c) to perform engineering	
29 evaluations on buildings that have been identi-	
30 fied as potentially in need of seismic retrofitting,	
31 or (d) to proceed with design and construction	
32 of projects to meet requirements under the fed-	
33 eral Americans with Disabilities Act of 1990	
34 (42 U.S.C. Sec. 12101 et seq.).	
35 Not later than March 1 of each year, the Cali-	
36 fornia State University shall provide the Legisla-	
37 tive Analyst with a progress report showing the	
38 identified savings, by project, and the purpose	
39 for which the identified savings were used.	
40 Not later than November 1 of each year, the	
41 California State University shall prepare a report	
42 showing the identified savings, by project, and	
43 the purpose for which the identified savings were	
44 used. This report shall be submitted to the	
45 Chairperson of the Joint Legislative Budget	
46 Committee and to the chairpersons of the fiscal	
47 committees in each house of the Legislature.	

Item	Amount
1 6610-302-6041—For capital outlay, California State	
2 University, payable from the 2004 Higher Education	
3 Capital Outlay Bond Fund.....	21,041,000
4 Schedule:	
5 (1) 06.78.073-San Bernardino: Access	
6 Compliance Barrier Removal—	
7 Preliminary plans, working draw-	
8 ings, and construction.....	10,510,000
9 (2) 06.82.085-Northridge: Science I	
10 Replacement Building—Equip-	
11 ment.....	4,499,000
12 (3) 06.82.086-Northridge: Performing	
13 Arts Center—Equipment.....	6,032,000
14 Provisions:	
15 1. Notwithstanding Section 13332.11 of the Gov-	
16 ernment Code or any other provision of law, the	
17 California State University may proceed with	
18 any phase of any project identified in the above	
19 schedule, including preparation of preliminary	
20 plans, working drawings, construction, or	
21 equipment purchase, without the need for any	
22 further approvals.	
23 2. The California State University shall complete	
24 each project identified in the above schedule	
25 within the total funding amount specified in the	
26 schedule for that project. Notwithstanding Sec-	
27 tion 13332.11 of the Government Code or any	
28 other provision of law, the budget for any project	
29 to be funded from this item may be augmented	
30 by the California State University within the to-	
31 tal appropriation made in this item, in an amount	
32 not to exceed 10 percent of the amount appropri-	
33 ated for that project. No funds appropriated in	
34 this item for equipment may be used for an	
35 augmentation under this provision, or be aug-	
36 mented from any other funds appropriated in	
37 this item. This condition does not limit the au-	
38 thority of the California State University to use	
39 nonstate funds for these purposes.	
40 3. The California State University shall complete	
41 each project identified in the above schedule	
42 without any change to its scope. The scope of a	
43 project means, in this respect, the intended pur-	
44 pose of the project as determined by reference	
45 to the following elements of the budget request	
46 for that project submitted by the California State	
47 University to the Department of Finance: (a) the	

Item	Amount
1	program elements related to project type and (b)
2	the functional description of spaces required to
3	deliver the academic and supporting programs
4	as approved by the Legislature.
5	4. Identified savings in a budget for a capital outlay
6	project, as appropriated in this item, remaining
7	after completion of a capital outlay project and
8	upon resolution of all change orders and claims,
9	may be used (a) to begin working drawings for
10	a project for which preliminary plans have been
11	approved by the State Public Works Board con-
12	sistent with the scope and cost approved by the
13	Legislature as adjusted for inflation only, (b) to
14	proceed further with the underground tank cor-
15	rections program, (c) to perform engineering
16	evaluations on buildings identified as potentially
17	in need of seismic retrofitting, (d) to proceed
18	with design and construction of projects to meet
19	requirements under the federal Americans with
20	Disabilities Act of 1990 (42 U.S.C. Sec. 12101
21	et seq.), (e) to fund minor capital outlay projects,
22	or (f) to fund feasibility studies for capital out-
23	lay.
24	5. No later than March 1 of each year, the Califor-
25	nia State University shall submit a report detail-
26	ing the expenditure for each project of the funds
27	appropriated in this item to the Chairperson of
28	the Joint Legislative Budget Committee, the
29	chairpersons of the fiscal committees of each
30	house of the Legislature, the Legislative Analyst,
31	and the Director of Finance. The report shall
32	include the following elements: (a) a statement
33	of the identified savings by project, and the
34	purpose for which the identified savings were
35	used, (b) a certification that each project, as
36	proceeding or as completed, has remained
37	within its scope and the amount funded for that
38	project under this item, and (c) an evaluation of
39	the outcome of the project measured against
40	performance criteria.
41	6. Notwithstanding any other provision of law, the
42	appropriation made in this item is available for
43	encumbrance until June 30, 2010, except that
44	the funds appropriated for construction only
45	must be bid by June 30, 2009, and are available
46	for expenditure until June 30, 2010, and funds
47	appropriated for equipment purposes are avail-

Item	Amount
<p>1 able for encumbrance until June 30, 2011. For 2 the purposes of encumbrance, funds appropriated 3 for construction management and project contin- 4 gencies purposes, as well as any bid savings, 5 shall be deemed to be encumbered at the time a 6 contract for that purpose is awarded; these funds 7 also may be used to initiate consulting contracts 8 necessary for management of the project during 9 the liquidation period. Any savings identified at 10 the completion of the project also may be used 11 during the liquidation period to fund the purpos- 12 es described in Provision 4.</p>	
<p>13 6610-401—Identified savings in funds encumbered from 14 the Higher Education Capital Outlay Bond Funds of 15 1986, 1988, 1990, 1992, 1996, 1998, 2002, and 2004, 16 and from the 2006 and 2008 University Capital 17 Outlay Bond Funds for capital outlay projects, re- 18 maining after completion of a capital outlay project 19 and upon resolution of all change orders and claims, 20 may be used: (a) to begin working drawings for a 21 project for which preliminary plan funds have been 22 appropriated and the plans have been approved by 23 the State Public Works Board consistent with the 24 scope and cost approved by the Legislature as adjust- 25 ed for inflation only, (b) to proceed further with the 26 underground tank corrections program, (c) to per- 27 form engineering evaluations on buildings that have 28 been identified as potentially in need of seismic ret- 29 rofitting, or (d) to proceed with design and construc- 30 tion of projects to meet requirements under the fed- 31 eral Americans with Disabilities Act of 1990 (<i>42</i> 32 <i>U.S.C. Sec. 12101 et seq.</i>).</p>	
<p>33 No later than November 1 of each year, the Cali- 34 fornia State University shall prepare a report showing 35 (a) the identified savings by project and (b) the pur- 36 pose for which the identified savings were used. This 37 report shall be submitted to the Chairperson of the 38 Joint Legislative Budget Committee and to the 39 chairpersons of the fiscal committees of each house 40 of the Legislature.</p>	
<p>41 6610-402—In recognition of the transition of the deposit 42 of fee revenue from the General Fund to the Califor- 43 nia State University (CSU) local trust funds, the 44 CSU, with Department of Finance approval, shall 45 annually calculate a base funding adjustment that 46 represents the amount necessary to maintain fiscal 47 neutrality for the General Fund.</p>	

Item	Amount
1 6610-490—Reappropriation, California State University.	
2 The balance of the appropriation provided in the	
3 following citation is reappropriated for the purposes	
4 provided for in that appropriation and shall be	
5 available for encumbrance or expenditure until June	
6 30, 2009:	
7 0001—General Fund	
8 (1) Item 6610-001-0001, Budget Act of 2007 (Chs.	
9 171 and 172, Stats. 2007)	
10 Provisions:	
11 1. Of the funds reappropriated in this item from	
12 Item 6610-001-0001, Budget Act of 2007 (Chs.	
13 171 and 172, Stats. 2007), up to \$15,000,000	
14 shall be available for the general support of the	
15 California State University. This \$15,000,000	
16 limitation applies only to reappropriations gen-	
17 erated from systemwide allocations. As of June	
18 30, 2008, the balance generated from sys-	
19 temwide allocations in excess of \$15,000,000	
20 shall revert to the General Fund.	
21 2. The California State University shall, by	
22 September 30, 2008, report to the Department	
23 of Finance and the Joint Legislative Budget	
24 Committee the amount of the balance as of June	
25 30, 2008, of Item 6610-001-0001 of the Budget	
26 Act of 2007 (Chs. 171 and 172, Stats. 2007),	
27 and a proposed expenditure plan for that balance.	
28 The California State University shall report by	
29 September 30, 2009, on the expenditures made	
30 pursuant to this item.	
31 6610-493—Reappropriation, California State University.	
32 Notwithstanding any other provision of law, the pe-	
33 riod to liquidate encumbrances of the following cita-	
34 tions is extended to June 30, 2009:	
35 6028—2002 Higher Education Capital Outlay Bond	
36 Fund	
37 (1) Item 6610-301-6028, Budget Act of 2002 (Ch.	
38 379, Stats. 2002), as reappropriated by Item	
39 6610-491, Budget Act of 2003 (Ch. 157, Stats.	
40 2003)	
41 San Diego Campus:	
42 (8) 06.80.152-Telecommunications Infrastruc-	
43 ture—Construction	
44 6041—2004 Higher Education Capital Outlay Bond	
45 Fund	
46 (1) Item 6610-302-6041, Budget Act of 2004 (Ch.	
47 208, Stats. 2004)	

Item	Amount
1 (14) 06.78.093-San Bernardino: College of Edu-	
2 cation Building—Construction	
3 6870-001-0001—For support of Board of Governors of	
4 the California Community Colleges.....	10,109,000
5 Schedule:	
6 (1) 10-Appportionments.....	907,000
7 (2) 20-Special Services and Opera-	
8 tions.....	18,146,000
9 (3) 30.01-Administration.....	4,410,000
10 (4) 30.02-Administration—Distribut-	
11 ed.....	-4,410,000
12 (4.5) 97.20.001-Unallocated Reduc-	
13 tion.....	-200,000
14 (5) Reimbursements.....	-8,744,000
15 Provisions:	
16 1. Funds appropriated in this item may be expended	
17 or encumbered to make one or more payments	
18 under a personal services contract of a visiting	
19 educator pursuant to Section 19050.8 of the	
20 Government Code, a long-term special consul-	
21 tant services contract, or an employment contract	
22 between an entity that is not a state agency and	
23 a person who is under the direct or daily super-	
24 vision of a state agency, only if all of the follow-	
25 ing conditions are met:	
26 (a) The person providing service under the	
27 contract provides full financial disclosure	
28 to the Fair Political Practices Commission	
29 in accordance with the rules and regulations	
30 of the Commission.	
31 (b) The service provided under the contract does	
32 not result in the displacement of any repre-	
33 sented civil service employee.	
34 (c) The rate of compensation for salary and	
35 health benefits for the person providing ser-	
36 vice under the contract does not exceed by	
37 more than 10 percent the current rate of	
38 compensation for salary and health benefits	
39 determined by the Department of Personnel	
40 Administration for civil service personnel	
41 in a comparable position. The payment of	
42 any other compensation or any reimburse-	
43 ment for travel or per diem expenses shall	
44 be in accordance with the State Administra-	
45 tive Manual and the rules and regulations of	
46 the Department of Personnel Administration.	

Item	Amount
2. The funds appropriated in Schedule (5) reflect an interagency agreement with the Office of Homeland Security for \$400,000 to conduct emergency planning and preparedness training for community college districts.	
3. The funds appropriated in Schedule (5) reflect \$140,000 to support a position through an interagency agreement with department <i>the Department of Corrections and Rehabilitation</i> for the purpose of coordinating and administering funds to districts for the Department of Corrections and Rehabilitation <i>department</i> staff training and instruction services.	
6870-001-0909—For support of Board of Governors of the California Community Colleges, Program 20.30.020-Instructional Improvement and Innovation, payable from the Special Grant Cash Account of the Community College Fund for Instructional Improvement.....	12,000
6870-001-0925—For support of Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from the California Business Resources and Assistance Innovation Network Fund.....	12,000
6870-001-6041—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the 2004 Higher Education Capital Outlay Bond Fund.....	1,879,000
6870-002-0890—For support of Board of Governors of the California Community Colleges, Program 20.97-Community College Logistics Program, payable from the Federal Trust Fund.....	251,000
Provisions:	
1. The funds appropriated in this item are available to support personnel and operating expenses necessary for the implementation of the community college logistics program pursuant to a grant from the United States Department of Labor pursuant to Public Law 105-220.	
6870-003-3085—For support of Board of Governors of the California Community Colleges, payable from the Mental Health Services Fund.....	175,000
Provisions:	
1. On or before June 1, 2009, the Chancellor of the California Community Colleges shall provide the Legislature and the Department of Finance with a report on the state of mental health ser-	

Item	Amount
1 vices at the community colleges. The Office of	
2 the Chancellor shall request, but not require,	
3 data from community colleges for inclusion in	
4 the report. The report shall include all of the	
5 following for each community college: (a) cur-	
6 rent staffing levels of campus mental health	
7 programs; (b) the extent to which colleges utilize	
8 community providers to complement or supple-	
9 ment the provision of mental health services to	
10 students; (c) the current level of student access	
11 to crisis, short-term, and mid-term counseling	
12 services; (d) funding sources and levels in sup-	
13 port of mental health services; and (e) other po-	
14 tential sources of funding, such as grants, that	
15 could be accessed to enhance student mental	
16 health services at the community colleges. It is	
17 the intent of the Legislature to require subse-	
18 quent reports to monitor the efforts of the Office	
19 of the Chancellor to improve the delivery of	
20 mental health services at the community col-	
21 leges.	
22 6870-101-0001—For local assistance, Board of Gov-	
23 ernors of the California Community Colleges	
24 (Proposition 98).....	4,030,041,000
25	4,120,653,000
26 Schedule:	
27 (1) 10.10.010-Appportionments.....	3,205,586,000
28	3,294,493,000
29 (2) 10.10.020-Apprenticeship.....	14,892,000
30	14,963,000
31 (3) 10.10.030-Growth for Apportion-	
32 ments.....	113,500,000
33 (4) 20.10.004-Student Success for Ba-	
34 sic Skills Students.....	33,100,000
35 (5) 20.10.005-Student Financial Aid	
36 Administration.....	51,269,000
37 (6) 20.10.020-Disabled Students.....	116,903,000
38	117,446,000
39 (7) 20.10.045-Special Services for	
40 CalWORKs Recipients.....	43,580,000
41 (8) 20.10.060-Foster Care Education	
42 Program.....	5,254,000
43 (9) 20.10.070-Matriculation.....	103,478,000
44	103,959,000
45 (10) 20.20.020-Academic Senate for the	
46 Community Colleges.....	467,000

Item	Amount
1 (11) 20.20.041-Equal Employment Op-	
2 portunity pursuant to Ch. 1169,	
3 Stats. 2002.....	1,747,000
4 (12) 20.20.050-Part-time Faculty Health	
5 Insurance.....	1,000,000
6 (13) 20.20.051-Part-time Faculty Com-	
7 pensation.....	50,828,000
8 (14) 20.20.055-Part-time Faculty Office	
9 Hours.....	7,172,000
10 (15) 20.30.011-Telecommunications and	
11 Technology Services.....	26,197,000
12 (16) 20.30.050-Economic Develop-	
13 ment.....	46,790,000
14 (17) 20.30.070-Transfer Education and	
15 Articulation.....	1,424,000
16 (18) 20.40.026-Physical Plant and In-	
17 structional Support.....	27,345,000
18 (19) 20.10.010-Extended Opportunity	
19 Programs and Services and Spe-	
20 cial Services.....	124,303,000
21	<i>124,880,000</i>
22 (20) 20.30.045-Fund for Student Suc-	
23 cess.....	6,158,000
24 (21) 20.70.010-Career Technical Educa-	
25 tion.....	20,000,000
26 (22) 20.80.010-Campus Childcare Tax	
27 Bailout.....	6,948,000
28	<i>6,981,000</i>
29 (23) 20.95.010-Nursing Program Sup-	
30 port.....	22,100,000
31 Provisions:	
32 1. The funds appropriated in Schedules (1), (2),	
33 (3), (4), (5), (6), (7), (8), (9), (11), (12), (13),	
34 (14), (15), (16), (18), (19), and (22) are for	
35 transfer by the Controller during the 2008–09	
36 fiscal year to Section B of the State School Fund.	
37 2. Notwithstanding any other provision of law,	
38 apportionment funding for community college	
39 districts shall be based on the greater of the	
40 current year or prior year level of full-time	
41 equivalent students (FTES), consistent with	
42 K–12 declining enrollment practices pursuant	
43 to Section 42238.5 of the Education Code. De-	
44 creases in FTES shall result in a revenue reduc-	
45 tion at the district’s average level of apportion-	
46 ment funding per FTES and shall be made in the	

Item	Amount
1	year following the initial year of decrease in
2	FTES.
3	3. The funds appropriated in Schedule (1) for Ap-
4	portionments include \$31,409,000 to encourage
5	district-level accountability efforts pursuant to
6	Section 84754.5 of the Education Code. It is in-
7	tended that the Chancellor of the California
8	Community Colleges submit an annual report
9	on district-specific accountability measures by
10	March 19 of each year. This report shall reflect
11	outcomes from the most recently completed fis-
12	cal year for which data is available pursuant to
13	Section 84754.5 of the Education Code.
14	4. Of the funds appropriated in Schedule (1), Ap-
15	portionments:
16	(a) Up to \$100,000 is for a maintenance al-
17	lowance, pursuant to Section 54200 of Title
18	5 of the California Code of Regulations.
19	(b) Up to \$500,000 is to reimburse colleges for
20	the costs of federal aid repayments related
21	to assessed fees for fee waiver recipients.
22	This reimbursement only applies to students
23	who completely withdraw from college be-
24	fore the census date pursuant to Section
25	58508 of Title 5 of the California Code of
26	Regulations.
27	5. Notwithstanding any other provision of law, the
28	Chancellor of the California Community Col-
29	leges shall not reduce district workload obliga-
30	tions for a lack of a funded cost-of-living adjust-
31	ment.
32	6. (a) Of the amount appropriated in Schedule (2)
33	for the Apprenticeship Program, up to
34	\$14,892,000 \$14,963,000 shall be available
35	as necessary upon certification by the
36	Chancellor of the California Community
37	Colleges for the purpose of funding commu-
38	nity college-related and supplemental instruc-
39	tion pursuant to Section 3074 of the Labor
40	Code, as provided in Section 8152 of the
41	Education Code. No community college
42	district shall use funds available under this
43	provision to offer any new apprenticeship
44	training program or the expansion of any
45	existing program unless the new program
46	or expansion has been approved by the
47	chancellor.

Item	Amount
1	(b) Notwithstanding Section 8152 of the Educa-
2	tion Code, each 60-minute hour of teaching
3	time devoted to each indentured apprentice
4	enrolled in and attending classes of related
5	and supplemental instruction as provided
6	under Section 3074 of the Labor Code shall
7	be reimbursed at the rate of \$5.14 \$5.17 per
8	hour. For purposes of this provision, each
9	hour of teaching time may include up to 10
10	minutes for passing time and breaks.
11	7. Funds appropriated in Schedule (3), Growth for
12	Apportionments, shall be available first to any
13	districts bringing online in the current fiscal year
14	newly accredited colleges or California Postsec-
15	ondary Education Commission-approved educa-
16	tional centers. It is the intent of the Legislature
17	that increases in basic foundation allocations to
18	each college be funded prior to additional growth
19	in full-time equivalent students. The Chancellor
20	of the California Community Colleges shall
21	provide a report by November 1 of each year,
22	to the Department of Finance and the Legislative
23	Analyst, on the number of new centers and col-
24	leges added for the current fiscal year and those
25	anticipated to be added for the prospective bud-
26	get year. This report shall also detail the specific
27	funding adjustments provided for basic founda-
28	tion allocations to each college and center for
29	the current fiscal year.
30	8. Notwithstanding any other provision of law,
31	funds appropriated in Schedule (3) for Growth
32	for Apportionments shall only be allocated for
33	growth in full-time equivalent students (FTES),
34	on a district-by-district basis, as determined by
35	the Chancellor of the California Community
36	Colleges. The chancellor shall not include any
37	FTES from concurrent enrollment in physical
38	education, dance, recreation, study skills, and
39	personal development courses and other courses
40	in conflict with existing law for the purpose of
41	calculating a district's three-year overcap adjust-
42	ment. The Board of Governors of the California
43	Community Colleges shall implement the criteria
44	required by subdivision (a) of Provision 5 of
45	Item 6870-101-0001 of the Budget Act of 2003
46	(Ch. 157, Stats. 2003) for the allocation of funds
47	appropriated in Schedules (1) and (3), so as to

Item	Amount
1	ensure that courses related to student needs for
2	transfer, basic skills, and vocational/workforce
3	training are accorded the highest priority and
4	are provided to the maximum extent possible
5	within budgeted funds.
6	9. Notwithstanding any other provision of law, if
7	the apportionments base budget is insufficient
8	to fund all restored enrollment, then the funds
9	appropriated in Schedule (3) for Growth for
10	Apportionments shall first be allocated to those
11	districts restoring workload before allocations
12	are made for new workload.
13	10. Of the amount appropriated in Schedule (1),
14	\$10,000,000 shall only be available for noncredit
15	instruction to prepare pupils to pass the Califor-
16	nia High School Exit Examination (CAHSEE).
17	The first priority shall be to serve high school
18	pupils from the class of 2007 who met all other
19	graduation requirements except for passage of
20	the CAHSEE. Remaining funds may be used to
21	support other necessary noncredit courses for
22	other pupils who not only did not pass the
23	CAHSEE, but who did not complete other
24	coursework necessary to meet high school
25	graduation requirements. These funds are intend-
26	ed to supplement but not supplant existing
27	funding for these purposes.
28	11. The funds appropriated in Schedule (4), Student
29	Success for Basic Skills Students, shall be allo-
30	cated as follows:
31	(a) \$1,600,000 for faculty and staff development
32	to improve curriculum, instruction, student
33	services, and program practices in the areas
34	of basic skills and English as a Second
35	Language (ESL) programs. The Office of
36	the Chancellor of the California Community
37	Colleges shall select a district, utilizing a
38	competitive process, to carry out these facul-
39	ty and staff development activities. All col-
40	leges receiving funds pursuant to subdivision
41	(b) shall be provided with the opportunity
42	to participate in the faculty and staff devel-
43	opment programs specified in this subdivi-
44	sion. The chancellor shall report on the use
45	of these funds by the selected district to the
46	Legislative Analyst and the Department of
47	Finance not later than September 1, 2009.

Item	Amount
1	(b) \$31,500,000 for allocation by the chancellor
2	to community college districts for improving
3	outcomes of students who enter college
4	needing at least one course in ESL or basic
5	skills, with particular emphasis on students
6	transitioning from high school.
7	(c) Funding specified in subdivisions (a) and
8	(b) shall be distributed to eligible applicants
9	pursuant to Chapter 489 of the Statutes of
10	2007.
11	(d) The Office of the Chancellor shall work
12	jointly with the Department of Finance and
13	the Legislative Analyst to develop annual
14	accountability measures for this program. It
15	is the intent of the Legislature that annual
16	performance accountability measures for
17	this program utilize, to the extent possible,
18	data available as part of the accountability
19	system developed pursuant to Section
20	84754.5 of the Education Code. By
21	November 1, 2009, the chancellor shall
22	submit a report to the Governor and Legisla-
23	ture on the annual accountability measures
24	developed pursuant to this process.
25	12. (a) Of the funds appropriated in Schedule (5)
26	for Student Financial Aid Administration,
27	not less than \$9,864,000 is available to pro-
28	vide \$0.91 per unit reimbursement to com-
29	munity college districts for the provision of
30	board of governors (BOG) fee waiver
31	awards pursuant to paragraph (2) of subdivi-
32	sion (m) of Section 76300 of the Education
33	Code.
34	(b) Of the funds appropriated in Schedule (5),
35	not less than \$4,405,000 is available to pro-
36	vide reimbursement of 2 percent of total
37	waiver value to community college districts
38	for the provision of BOG fee waiver awards
39	pursuant to paragraph (2) of subdivision (m)
40	of Section 76300 of the Education Code.
41	(c) Funding provided to community college
42	districts in subdivisions (a) and (b) of Provi-
43	sion 15 is provided to directly offset any
44	mandated costs claimed by community col-
45	lege districts pursuant to Commission on
46	State Mandates Test Claims 99-TC-13 (En-

Item	Amount
1	rollment Fee Collection) and 00-TC-15
2	(Enrollment Fee Waivers).
3	(d) (1) Of the amount appropriated in Schedule
4	(5), \$2,800,000 shall be for a contract
5	with a community college district to
6	conduct a statewide media campaign to
7	promote the general message to
8	prospective students as follows: (A) the
9	California Community Colleges (CCC)
10	remain affordable, (B) financial aid and
11	tax credits are available to cover enroll-
12	ment fees and help with books and other
13	costs, and (C) the active encouragement
14	of contact between pupils and local CCC
15	financial aid offices. Any funds used
16	from this source to produce radio, televi-
17	sion, or mail campaigns must emphasize
18	the availability of financial aid, the eas-
19	iest and most reliable method of access-
20	ing the aid, a contact telephone number,
21	an Internet Web site address, where ap-
22	plicable, and the physical location of a
23	financial aid office. Any mail campaign
24	must give priority to existing pupils, re-
25	cent high school graduates, and 12th
26	graders. The outreach and information
27	campaign should target its efforts in
28	high schools, welfare offices, unemploy-
29	ment offices, churches, community
30	centers, and any other location that will
31	most effectively reach low-income and
32	disadvantaged students who must over-
33	come barriers in accessing postsec-
34	ondary education. The community col-
35	lege district awarded the contract shall
36	consult with the Chancellor of the Cali-
37	fornia Community Colleges and the
38	Student Aid Commission prior to per-
39	forming any activities to ensure appro-
40	priate coordination with any other state
41	efforts in this area and ensure compli-
42	ance with this provision.
43	(2) Of the amount appropriated in Schedule
44	(5), not more than \$34,200,000 shall be
45	for direct contact with potential and
46	current financial aid applicants. Each
47	CCC campus shall receive a minimum

Item	Amount
1	allocation of \$50,000. The remainder of
2	the funding shall be allocated to campus-
3	es based upon a formula reflecting full-
4	time equivalent students (FTES)
5	weighted by a measure of low-income
6	populations as demonstrated by BOG
7	fee waiver program participation within
8	a district. It is the intent of the Legisla-
9	ture, to the extent that funds are provid-
10	ed in this item, that all campuses provide
11	additional staff resources to increase
12	both financial aid participation and stu-
13	dent access to low-income and disadvan-
14	taged students who must overcome bar-
15	riers in accessing postsecondary educa-
16	tion. Funds may be used for screening
17	current students for possible financial
18	aid eligibility and offering personal as-
19	sistance to these students in accessing
20	financial aid, providing individual help
21	in multiple languages for families and
22	students in filling out the necessary pa-
23	perwork to apply for financial aid, and
24	increasing financial aid staff to process
25	additional financial aid forms.
26	(3) Funds allocated to a community college
27	district for financial aid personnel, out-
28	reach determination of financial need,
29	and delivery of student financial aid
30	services shall supplement, and shall not
31	supplant, the level of funds allocated for
32	the administration of student financial
33	aid programs during the 2001–02 fiscal
34	year.
35	(4) It is the intent of the Legislature that the
36	Office of the Chancellor of the Califor-
37	nia Community Colleges provide the
38	Legislature with a report not later than
39	April 1, 2009, on the use of the funds
40	allocated pursuant to paragraphs (1) and
41	(2) of this subdivision (d), including the
42	distribution of the funds, specific uses
43	of the funds, strategies employed to
44	reach low-income and disadvantaged
45	students potentially eligible for financial
46	aid, and the extent to which districts
47	were successful in increasing the num-

Item	Amount
1	ber of students accessing financial aid,
2	particularly the maximum Pell Grant
3	award.
4	(5) It is the intent of the Legislature that the
5	chancellor report by September 1, 2008,
6	in the manner and using the factors set
7	forth in paragraph (5) of subdivision (b)
8	of Provision 11 of Item 6870-101-0001
9	of Section 2.00 of the Budget Act of
10	2004 (Ch. 208, Stats. 2004), on the im-
11	pact of outreach efforts on student
12	headcount and FTES enrollment for the
13	2005–06 and 2006–07 academic years.
14	13. Of the funds appropriated in Schedule (19) for
15	Extended Opportunity Programs and Services,
16	\$108,543,000 \$109,047,000 is for Extended
17	Opportunity Programs and Services (EOPS) in
18	accordance with Article 8 (commencing with
19	Section 69640) of Chapter 2 of Part 42 of Divi-
20	sion 5 of Title 3 of the Education Code. Funds
21	provided in this item for EOPS shall be available
22	to students on all campuses within the California
23	Community College system, including those
24	students on new campuses or in new districts.
25	In addition, \$15,760,000 \$15,833,000 is for
26	funding, at all colleges, the Cooperative Agen-
27	cies Resources for Education (CARE) program
28	in accordance with Article 4 (commencing with
29	Section 79150) of Chapter 9 of Part 48 of Divi-
30	sion 7 of Title 3 of the Education Code. The
31	Board of Governors of the California Communi-
32	ty Colleges shall allocate funds on a priority
33	basis to local programs on the basis of need for
34	student services.
35	14. Of the funds appropriated in Schedule (19) for
36	the Extended Opportunity Programs and Ser-
37	vices, \$1,900,000 shall be available to support
38	additional textbook assistance grants to commu-
39	nity college students as an allowable expenditure
40	consistent with paragraph (10) of subdivision
41	(b) of Section 69648 of the Education Code.
42	15. The funds appropriated in Schedule (20) for the
43	Fund for Student Success is for additional target-
44	ed student services, to be expended as follows:
45	(a) \$1,921,000 is for the Puente Project to sup-
46	port up to 75 colleges. These funds are
47	available if matched by \$200,000 of private

Item	Amount
1	funds and the participating community col-
2	leges and University of California campuses
3	maintain their 1995–96 fiscal year support
4	level for the Puente Project. All funding
5	shall be allocated directly to participating
6	districts in accordance with their participa-
7	tion agreement.
8	(b) Up to \$2,459,000 is for the Mathematics,
9	Engineering and Science Achievement
10	(MESA) Program. For each dollar allocated,
11	the recipient district shall provide \$1 in
12	matching funds.
13	(c) No less than \$1,778,000 is for the Middle
14	College High School Program. With the ex-
15	ception of fully compliant special part-time
16	students at the community colleges pursuant
17	to Sections 48802 and 76001 of the Educa-
18	tion Code, student workload based on partic-
19	ipation in the Middle College High School
20	Program shall not be eligible for community
21	college state apportionment. Further, no
22	community college state apportionment shall
23	be made available for physical education
24	classes, noncredit classes, nor other courses
25	specified in Provision 8.
26	16. (a) The funds appropriated in Schedule (6) for
27	the Disabled Students Program are for assist-
28	ing districts in funding the excess direct in-
29	structional cost of providing special support
30	services or instruction, or both, to disabled
31	students enrolled at community colleges,
32	and for state hospital programs, as mandated
33	by federal law.
34	(b) Of the amount appropriated in Schedule (6),
35	no less than \$3,945,000 shall be used to ad-
36	dress deficiencies identified by the federal
37	Office of Civil Rights (OCR), as determined
38	by the Office of the Chancellor of the Cali-
39	fornia Community Colleges.
40	(c) Of the amount appropriated in Schedule (6),
41	at least \$943,000 shall be used for support
42	of the High Tech Centers for activities in-
43	cluding, but not limited to, training of dis-
44	trict employees, staff, and students in the
45	use of specialized computer equipment for
46	the disabled. All High Tech Centers shall
47	meet standards developed by the Office of

Item	Amount
1	the Chancellor. Colleges that receive these
2	augmentations shall not supplant existing
3	resources provided to the centers.
4	(d) Notwithstanding any other provision of law,
5	of the funds appropriated in Schedule (6),
6	\$1,246,000 shall be for state hospital adult
7	education programs at the hospitals served
8	by the Coast and Kern Community College
9	Districts since the 1986–87 fiscal year. If
10	adult education services at any of the three
11	hospitals are not supported by the communi-
12	ty colleges in any portion of the 2008–09
13	fiscal year, remaining funds shall, upon or-
14	der of the Department of Finance, after 30
15	days' notice to the Chairperson of the Joint
16	Legislative Budget Committee, be trans-
17	ferred to the State Department of Develop-
18	mental Services (DDS). For any transfer of
19	funds to DDS during the 2008–09 fiscal
20	year, the Proposition 98 base funding levels
21	for community colleges and DDS shall be
22	adjusted accordingly.
23	(e) Of the funds appropriated in Schedule (6)
24	for the Disabled Student Services, no less
25	than \$9,600,000 shall be allocated to support
26	high-cost sign language interpreter services
27	and real-time captioning equipment or other
28	communication accommodations for hear-
29	ing-impaired students based on a 4-to-1
30	state-to-local district match.
31	17. The funds appropriated in Schedule (7), Special
32	Services for CalWORKs Recipients, are for the
33	purpose of assisting welfare recipient students
34	and those in transition off of welfare to achieve
35	long-term self-sufficiency through coordinated
36	student services offered at community colleges,
37	including workstudy, other educational related
38	work experience, job placement services, child
39	care services, and coordination with county
40	welfare offices to determine eligibility and
41	availability of services. All services funded in
42	Schedule (7) shall be for current CalWORKs
43	recipients or prior CalWORKs recipients who
44	are in transition off of cash assistance for no
45	more than two years. Current cash-assistance
46	recipients may utilize these services until their
47	initial educational objectives are met. Former

Item	Amount
1	recipients in transition off of cash assistance may
2	utilize these services for a period of up to two
3	years after leaving cash assistance subject to the
4	conditions of this provision. These funds shall
5	be used to supplement and not supplant existing
6	funds and services provided for CalWORKs re-
7	cipients attending community colleges. The
8	Chancellor of the California Community Col-
9	leges shall develop an equitable method for allo-
10	cating funds to all districts and colleges based
11	on the relative numbers of CalWORKs recipients
12	in attendance and shall allocate funds for the
13	following purposes:
14	(a) Job placement.
15	(b) Coordination with county welfare offices
16	and other local agencies, including local
17	workforce investment boards.
18	(c) Curriculum development and redesign.
19	(d) Child care and workstudy.
20	(e) Instruction.
21	(f) Postemployment skills training and related
22	skills.
23	(g) Campus-based case management, limited to
24	on-campus assistance and services not pro-
25	vided by county case workers that do not
26	supplant other counseling and academic
27	support services funded through existing
28	California Community Colleges categorical
29	programs.
30	Of the amount appropriated in Schedule (7),
31	\$15,000,000 is for child care and does not re-
32	quire a district match. For the remaining funds,
33	districts shall, as a condition of receipt of these
34	funds, provide a \$1 match for every \$1 provided
35	by the state.
36	Funds utilized for subsidized child care shall
37	be for children of CalWORKs recipients through
38	campus-based centers or parental choice
39	vouchers at rates and with rules consistent with
40	those applied to related programs operated by
41	the State Department of Education in the
42	2008–09 fiscal year, including eligibility, reim-
43	bursment rates, and parental contribution
44	schedules. Subsidized campus child care for
45	CalWORKs recipients may be provided during
46	the period they are engaged in qualifying state
47	and federal work activities through attainment

Item	Amount
1	of their initial education and training plan and
2	for up to three months thereafter or until the end
3	of the academic year, whichever period of time
4	is greater.
5	Funds utilized for workstudy shall be used
6	solely for payments to employers that currently
7	participate in campus-based workstudy programs
8	or are providing work experiences that are direct-
9	ly related to and in furtherance of student educa-
10	tional programs and work participation require-
11	ments, provided that those payments may not
12	exceed 75 percent of the wage for the workstudy
13	positions, and the employers shall pay at least
14	25 percent of the wage for the workstudy posi-
15	tions. These funds may be expended only if the
16	total hours of education, employment, and
17	workstudy for the student are sufficient to meet
18	both state and federal minimum requirements
19	for qualifying work-related activities.
20	Funds may be used to provide credit or non-
21	credit classes for CalWORKs students if a dis-
22	trict has committed all of its funded full-time
23	equivalent students (FTES) and is unable to offer
24	the additional instructional services to meet the
25	demand for CalWORKs students. This determi-
26	nation shall be based on fall enrollment informa-
27	tion. Districts shall submit applications to the
28	Office of the Chancellor by October 15 of each
29	year. If the chancellor approves the use of funds
30	for direct instructional workload, the Office of
31	the Chancellor shall submit a report to the De-
32	partment of Finance and the Joint Legislative
33	Budget Committee by November 15, 2008, that
34	(a) identifies the enrollment of new CalWORKs
35	students, (b) states whether and why additional
36	classes were needed to accommodate the needs
37	of CalWORKs students, and (c) sets forth an
38	expenditure plan for the balance of funds.
39	As a condition of receipt of the funds appropri-
40	ated in Schedule (7), by the fourth week follow-
41	ing the end of the semester or quarter term
42	commencing in January 2009, each participating
43	community college shall submit to the Office of
44	the Chancellor a report, in the format specified
45	by the chancellor in consultation with the State
46	Department of Social Services, that includes,
47	but is not limited to, the funded components, the

Item	Amount
1	number of hours of child care provided, the av-
2	erage monthly enrollment of CalWORKs depen-
3	dents served in child care, the number of work-
4	study hours provided, the hourly salaries and
5	type of jobs, the number of students being case
6	managed, the short-term programs available, the
7	student participation rates, and other outcome
8	data. It is intended that, to the extent practical,
9	reporting from colleges utilize data gathered for
10	federal reporting requirements at the state and
11	local level. Further, it is intended that the Office
12	of the Chancellor compile the information for
13	annual reports to the Legislature, the Governor,
14	the Legislative Analyst, the Department of Fi-
15	nance, and the State Department of Social Ser-
16	vices by November 15 of each year.
17	First priority for expenditures of any funds
18	appropriated in Schedule (7) shall be in support
19	of current CalWORKs recipients. However, if
20	caseloads are insufficient to fully utilize all of
21	the funding in this schedule in a cost-beneficial
22	way, it is intended that up to \$5,000,000 of the
23	funds subject to local matching requirements
24	may be allocated for providing postemployment
25	services to former CalWORKs recipients who
26	have been off of cash assistance for no longer
27	than two years to assist them in upgrading skills,
28	job retention, and advancement. Allowable ser-
29	vices include direct instruction that cannot be
30	funded under available growth funding, child
31	care to support attendance in these classes con-
32	sistent with this provision, job development and
33	placement services, and career counseling and
34	assessment activities which cannot be funded
35	through other programs. Child care services may
36	only be provided for periods commensurate with
37	a student's need for postemployment training
38	within the two-year transitional period.
39	Prior to allocation of funds for postemploy-
40	ment services, the chancellor shall first secure
41	the approval of the Department of Finance for
42	the allocations, complete a cumulative report on
43	the outcomes, activities, and cost-effectiveness
44	of the program no later than November 15, 2008,
45	in compliance with the Budget Acts of 1998 (Ch.
46	324, Stats. 1998) and 1999 (Ch. 50, Stats. 1999)
47	and this act, and shall provide the rationale and

Item	Amount
1	justification for the proposed allocation of
2	postemployment services to districts for transi-
3	tional students.
4	If a district is unable to fully expend its share
5	of child care funds, it may request that the Office
6	of the Chancellor approve a reallocation to other
7	CalWORKs purposes authorized by this provi-
8	sion, subject to all pertinent limitations and dis-
9	trict match required for these purposes under
10	this provision.
11	Of the funds appropriated in Schedule (7) for
12	the Special Services for CalWORKs Recipients
13	Program, no less than \$8,000,000 is to provide
14	direct workstudy wage reimbursement for stu-
15	dents served under this program, and \$1,000,000
16	is available for campus job development and
17	placement services.
18	18. Funds appropriated in Schedule (7) for the Spe-
19	cial Services for CalWORKs Recipients Program
20	have been budgeted to meet the state's Tempo-
21	rary Assistance for Needy Families maintenance-
22	of-effort requirement pursuant to the federal
23	Personal Responsibility and Work Opportunity
24	Reconciliation Act of 1996 (P.L. 104-193) and
25	may not be expended in any way that would
26	cause their disqualification as a federally allow-
27	able maintenance-of-effort expenditure.
28	19. (a) Funds provided in Schedule (8) for the Fos-
29	ter Care Education Program shall be allocat-
30	ed to provide foster and relative/kinship care
31	education and training. Districts shall ensure
32	that education and training required by Sec-
33	tions 1529.1 and 1529.2 of the Health and
34	Safety Code and Section 16003 of the Wel-
35	fare and Institutions Code receive priority.
36	Districts may use any remaining funds for
37	additional parenting skills training.
38	(b) Funds provided in Schedule (8) shall be used
39	for foster parent and relative/kinship care
40	provider education training services consis-
41	tent with the following criteria:
42	(1) The Chancellor of the California Com-
43	munity Colleges shall use these funds
44	exclusively for foster parent and rela-
45	tive/kinship care provider education and
46	training, as specified by the chancellor
47	in consultation with an advisory commit-

Item	Amount
1	tee that includes foster parents, represen-
2	tatives of statewide foster parent organi-
3	zations, parent and relative/kinship care
4	providers, and representatives from the
5	State Department of Social Services.
6	(2) Acceptance of funds under this program
7	shall constitute agreement by the district
8	to comply with such reporting require-
9	ments, guidelines, and other conditions
10	for receipt of funding as the chancellor
11	may establish.
12	(3) Each college plan for foster and rela-
13	tive/kinship care education programs
14	shall include the provision of training
15	to facilitate the development of foster
16	family homes, small family homes, and
17	relative/kinship homes to care for no
18	more than six children who have special
19	mental, emotional, developmental, or
20	physical needs.
21	(4) The State Department of Social Services
22	shall facilitate the participation of
23	county welfare departments in the foster
24	and relative/kinship care education pro-
25	gram.
26	20. (a) Funds appropriated in Schedule (9) for the
27	Matriculation Program are for the purpose
28	of student matriculation pursuant to Article
29	1 (commencing with Section 78210) of
30	Chapter 2 of Part 48 of Division 7 of Title
31	3 of the Education Code.
32	(b) Of the amount appropriated in Schedule (9),
33	\$20,000,000 shall be allocated to community
34	college districts on a one-to-one matching
35	funds basis to provide matriculation ser-
36	vices, including, but not limited to, orienta-
37	tion, assessment, and counseling, for stu-
38	dents enrolled in designated noncredit
39	classes and programs who may benefit most,
40	as determined by the Chancellor of the Cal-
41	ifornia Community Colleges pursuant to
42	Sections 78216 to 78218, inclusive, of the
43	Education Code.
44	21. The funds in Schedule (13) for the Part-time
45	Faculty Compensation Program shall be allocat-
46	ed solely to increase compensation for part-time
47	faculty from the amounts previously authorized.

Item	Amount
1	Funds shall be distributed to districts based on
2	the total actual full-time equivalent students
3	served in the previous fiscal year and include a
4	small district factor as determined by the Chan-
5	cancellor of the California Community Colleges.
6	These funds are to be used to assist districts in
7	making part-time faculty salaries more compara-
8	ble to full-time salaries for similar work, as de-
9	termined through each district's local collective
10	bargaining process. These funds shall not sup-
11	plant the amount of resources each district used
12	to compensate part-time faculty or be used to
13	exceed parity of each part-time faculty employed
14	by each district with regular full-time faculty at
15	the same district, as certified by the chancellor.
16	If a district achieves parity, its allocation may
17	be used for any other educational purpose.
18	22. (a) \$24,197,000 of the funds provided in
19	Schedule (15) for the Telecommunications
20	and Technology Services Program shall be
21	for the purpose of supporting technical and
22	application innovations and for coordination
23	of activities that serve to maximize the utili-
24	ty of the technology investments of the
25	community college system towards improv-
26	ing learning outcomes. Allocations shall be
27	made by the Chancellor of the California
28	Community Colleges, based on criteria and
29	guidelines as developed by the chancellor,
30	on a competitive basis through the RFA/RFP
31	application process for the following purpos-
32	es:
33	(1) Provision of access to statewide multi-
34	media hosting and delivery services for
35	system colleges and districts.
36	(2) Provision of systemwide Internet, audio
37	bridging, and telephony.
38	(3) Technical assistance and planning, coop-
39	erative purchase agreements, and faculty
40	and staff development in a manner con-
41	sistent with paragraph (3) of subdivision
42	(b) of Provision 17 of Item 6870-101-
43	0001 of Section 2.00 of the Budget Act
44	of 1996 (Ch. 162, Stats. 1996).
45	(4) Ongoing support for the California Vir-
46	tual University Distance Education
47	Program.

Item	Amount
1	(5) Ongoing support for programs designed
2	to use technology in assisting accredita-
3	tion and the alignment of curricula
4	across K–20 segments in California.
5	(6) Support for technology pilots and ongo-
6	ing technology programs and applica-
7	tions that serve to maximize the utility
8	and economy of scale of the technology
9	investments of the community college
10	system towards improving learning
11	outcomes.
12	In addition, a portion of the funds provid-
13	ed in this subdivision shall be available for
14	allocations to districts. It is the intent of the
15	Legislature that these funds be used by col-
16	leges to maintain the technology capabilities
17	specified in subdivision (a) of Provision 21
18	of Item 6870-101-0001 of the Budget Act
19	of 2003 (Ch. 157, Stats. 2003). These funds
20	shall not supplant existing funds used for
21	those purposes, and colleges shall match
22	maintenance and ongoing costs with other
23	funds as provided by Provision 21(a) of Item
24	6870-101-0001 of the Budget Act of 2003
25	(Ch. 157, Stats. 2003).
26	(b) The Office of the Chancellor of the Califor-
27	nia Community Colleges shall develop the
28	reporting criteria for all programs funded by
29	this item and shall submit that for review
30	along with an annual progress report on
31	program implementation to the Legislative
32	Analyst, the Office of the Secretary for Edu-
33	cation, and the Department of Finance no
34	later than December 1 of each year. Report-
35	ing shall include summaries of allocations
36	and expenditures by program and by district,
37	where applicable.
38	(c) Of the funds provided in Schedule (15),
39	\$2,000,000 is for ongoing support and expan-
40	sion of the California Partnership for
41	Achieving Student Success (Cal-PASS)
42	program. As a condition of receipt of these
43	funds, the grantee shall submit to the Office
44	of the Chancellor, by October 15 of each
45	year, all of the following: (1) a report that
46	includes the numbers and percentages of
47	institutions and school districts that have

Item	Amount
1	signed agreements and the number and per-
2	centage that have actively submitted data in
3	the current year, (2) the results of an annual
4	program evaluation, as prescribed by the
5	chancellor, that sufficiently documents the
6	value and productivity of the program, and
7	(3) an annual financial audit, as prescribed
8	by the chancellor, that includes an account-
9	ing of all funding sources and all uses of
10	funds by funding source. It is the intent of
11	the Legislature that all reporting require-
12	ments contained in this subdivision shall be
13	completed using funds provided to the
14	grantee.
15	23. Of the funds provided in Schedule (16) for the
16	Economic and Workforce Development Pro-
17	gram:
18	(a) \$22,830,000 is allocated for grants for region-
19	al business resources assistance and innova-
20	tion network centers. Each grant awarded to
21	a district for Centers for International Devel-
22	opment shall contain sufficient funds, as
23	determined by the Chancellor of the Califor-
24	nia Community Colleges, for the continued
25	operation of Mexican International Trade
26	Centers.
27	(b) \$7,822,000 is allocated for industry-driven
28	regional education and training collabora-
29	tives. These grants shall be made on a com-
30	petitive basis and the award amounts shall
31	not be restricted to any predetermined limit,
32	but rather shall be funded on their individual
33	merits.
34	(c) \$3,609,000 is allocated for statewide net-
35	work leadership, organizational develop-
36	ment, coordination, information and support
37	services, or other program purposes.
38	(d) \$4,529,000 is available for Job Development
39	Incentive Training programs focused on job
40	creation for public assistance recipients. Any
41	annual savings from this subdivision shall
42	only be available for expenditure for one-
43	time activities listed under subdivision (j)
44	of Section 88531 of the Education Code.
45	(e) \$8,000,000 is allocated for the establishment
46	of a Responsive Incumbent Worker Training
47	Fund, which will serve to expand the deliv-

Item	Amount
1	ery of performance improvement training to
2	employers and incumbent workers in high-
3	growth industries. Funds shall also be used
4	to develop programs that integrate basic
5	skills and career technical education curricu-
6	lum in ways that provide students with
7	seamless educational coursework that transi-
8	tions students into high-tech and high-de-
9	mand job sectors.
10	(f) The following provisions apply to the expen-
11	diture of funds within subdivisions (a) and
12	(b): Funds allocated for centers and regional
13	collaboratives shall seek to maximize the
14	use of state funds for subdivisions (g) to (j),
15	inclusive, of Section 88531 of the Education
16	Code. Funds allocated to districts for purpos-
17	es of subdivisions (g) and (i) of Section
18	88531 of the Education Code for perfor-
19	mance-based training and student internships
20	shall be matched by a minimum of \$1 of
21	private business and industry funding for
22	each \$1 of state funds. Funds allocated for
23	purposes of subdivision (h) of Section 88531
24	of the Education Code for credit and noncred-
25	it instruction may be transferred to Schedule
26	(1) or (3) to facilitate distribution at the
27	chancellor's discretion. Any funds that be-
28	come available from network centers due to
29	savings, discontinuance, or reduction of
30	amounts shall first be made available for
31	additional allocations in subdivision (b) to
32	increase the level of subsidized training
33	otherwise available.
34	(g) Funds allocated by the Board of Governors
35	of the California Community Colleges under
36	this provision may not be used by communi-
37	ty college districts to supplant existing
38	courses or contract education offerings. The
39	chancellor shall ensure that funds are spent
40	only for expanded services and shall imple-
41	ment accountability reporting for districts
42	receiving these funds to ensure that training,
43	credit, and noncredit programs remain rele-
44	vant to business needs. Programs that do not
45	demonstrate continued relevance and support
46	by business shall not be eligible for contin-
47	ued funding. The board of governors shall

Item	Amount
1	consider the level of involvement and finan-
2	cial commitments of business and industry
3	as primary factors in making awards. The
4	chancellor shall incorporate grant require-
5	ments into the guidelines for audits of eco-
6	nom ic development grants.
7	(h) Primary objectives of the Economic and
8	Workforce Development Program are to
9	maximize instruction, to prepare students
10	for entry-level jobs, to increase skills of the
11	current workforce, and to stimulate the
12	growth of businesses through training so
13	that more jobs are created. As part of the
14	annual report on the performance of the
15	Economic and Workforce Development
16	Program, the chancellor shall provide disag-
17	gregated data detailing the funding provided
18	to each economic development regional
19	center and each industry-driven regional
20	education and training collaborative, and to
21	the extent practicable, the total number of
22	hours of contract education services, perfor-
23	mance improvement training, credit and
24	noncredit instruction, and job placements
25	created as a result of each center and collab-
26	orative.
27	24. (a) The funds appropriated in Schedule (17) for
28	the Transfer Education and Articulation
29	Program are available to support transfer
30	and articulation projects and common course
31	numbering projects.
32	(b) Funding provided to community college
33	districts from Schedule (17) is provided to
34	directly offset any mandated costs claimed
35	by community college districts pursuant to
36	Chapter 737 of the Statutes of 2004.
37	25. (a) \$13,673,000 of the funds appropriated in
38	Schedule (18) is available for the following
39	purposes:
40	(1) Scheduled maintenance and special re-
41	pairs of facilities. The Chancellor of the
42	California Community Colleges shall
43	allocate funds to districts on the basis
44	of actual reported full-time equivalent
45	students (FTES), and may establish a
46	minimum allocation per district. As a
47	condition for receiving and expending

Item	Amount
1	these funds for maintenance or special
2	repairs, a district shall certify that it will
3	increase its operations and maintenance
4	spending from the 1995–96 fiscal year
5	by the amount it allocates from this ap-
6	propriation for maintenance and special
7	repairs, plus an equal amount to be pro-
8	vided from district discretionary funds.
9	The chancellor may waive all or a por-
10	tion of the matching requirement based
11	upon a review of a district’s financial
12	condition. The question of whether a
13	district has complied with its resolution
14	shall be reviewed under the annual audit
15	of that district. For every \$1 a district
16	expends from this appropriation for
17	scheduled maintenance and special re-
18	pairs, the recipient district shall provide
19	\$1 in matching funds.
20	(2) Hazardous substances abatement,
21	cleanup, and repairs.
22	(3) Architectural barrier removal projects
23	that meet the requirements of the federal
24	Americans with Disabilities Act of 1990
25	(42 U.S.C. Sec. 12101 et seq.) and seis-
26	mic retrofit projects limited to \$400,000.
27	Districts that receive funds for architec-
28	tural barrier removal projects shall pro-
29	vide a \$1 match for every \$1 provided
30	by the state.
31	(b) \$13,672,000 of the funds appropriated in
32	Schedule (18) is available for replacement
33	of instructional equipment and library mate-
34	rials. For every \$3 a district expends from
35	this appropriation for replacement of instruc-
36	tional equipment or library materials, the
37	recipient district shall provide \$1 in match-
38	ing funds. The chancellor may waive all or
39	a portion of the matching requirement based
40	upon a review of a district’s financial condi-
41	tion. The funds provided for instructional
42	equipment and library materials shall not be
43	used for personal services costs or operating
44	expenses. The chancellor shall allocate funds
45	to districts on the basis of actual reported
46	FTES and may establish a minimum alloca-
47	tion per district. The question of whether a

Item	Amount
1 district has complied with its resolution shall	
2 be reviewed under the annual audit of that	
3 district.	
4 (c) The funds appropriated in Schedule (18)	
5 shall be available for expenditure until June	
6 30, 2010.	
7 26. Pursuant to Sections 69648.5, 78216, and 84850,	
8 and subdivision (b) of Section 87108, of the	
9 Education Code, the Board of Governors of the	
10 California Community Colleges may allocate	
11 funds appropriated in Schedules (6), (9), (11),	
12 and (19) by grant or contract, or through the ap-	
13 portionment process, to one or more districts for	
14 the purpose of providing program evaluation,	
15 accountability, monitoring, or program develop-	
16 ment services, as appropriate under the applica-	
17 ble statute.	
18 27. The funds appropriated in Schedule (21) for the	
19 Career Technical Education Program are for the	
20 purpose of aligning career-technical education	
21 curriculum between K–12 and community col-	
22 leges in targeted industry-driven programs of-	
23 fered through the Economic and Workforce	
24 Development Program. Prior to the allocation	
25 of these funds, the Chancellor of the California	
26 Community Colleges, in conjunction with the	
27 State Department of Education, shall submit a	
28 proposed expenditure plan for the funds con-	
29 tained in this item, and the rationale therefor, to	
30 the Department of Finance by August 1, 2008,	
31 for approval.	
32 Of the funds appropriated in Schedule (21),	
33 \$2,500,000 is available for the development and	
34 enhancement of health-related career pathway	
35 programs in grades 7 to 12, inclusive, and for	
36 the articulation and alignment of health-related	
37 curriculum between schools with pupils in	
38 kindergarten and grades 1 to 12, inclusive, and	
39 the California Community Colleges.	
40 28. The funds appropriated in Schedule (22) for the	
41 Campus Childcare Tax Bailout shall be allocated	
42 by the Chancellor of the California Community	
43 Colleges to community college districts that	
44 levied child care permissive override taxes in	
45 the 1977–78 fiscal year pursuant to Sections	
46 8329 and 8330 of the Education Code in an	
47 amount equal to the property tax revenues, tax	

Item	Amount
1	relief subventions, and state aid required to be
2	made available by the district to its child care
3	and development program for the 1979–80 fiscal
4	year pursuant to Section 30 of Chapter 1035 of
5	the Statutes of 1979, increased by any cost-of-
6	living increases granted in subsequent fiscal
7	years. These funds shall be used only for the
8	purpose of community college child care and
9	development programs.
10	29. With regard to the funds appropriated in Sched-
11	ule (23), Nursing Program Support, all of the
12	following shall apply:
13	(a) \$14,000,000 shall be used to provide support
14	for nursing program enrollment and equip-
15	ment needs consistent with paragraph (2) of
16	subdivision (a) of Section 2 of Chapter 514
17	of the Statutes of 2001. Grant funding for
18	nursing enrollment shall provide a marginal
19	increase in funding in addition to the amount
20	provided for each full-time equivalent stu-
21	dent for regular growth in apportionments.
22	(b) \$8,100,000 shall be used to provide diagnos-
23	tic and support services, preentry course-
24	work, alternative program delivery model
25	development, and other services to reduce
26	the incidence of student attrition in nursing
27	programs.
28	(d) The Board of Governors of the California
29	Community Colleges shall develop a request
30	for applications (RFA) to allocate the addi-
31	tional \$5,214,000 of funds in subdivision
32	(b) to community college districts. Criteria
33	for assessing each RFA shall include all of
34	the following:
35	(1) The degree to which the funds provided
36	would be used to increase student enroll-
37	ment in nursing programs beyond the
38	level of full-time equivalent students
39	served in the 2007–08 academic year.
40	(2) The district's level of attrition from
41	nursing programs and the suitability of
42	planned expenditures to address attrition
43	levels.
44	(3) The degree to which funds provided
45	would be used to support infrastructure
46	or equipment needs with the intent of

Item	Amount
1 building capacity and increasing the	
2 number of nursing students served.	
3 (4) For districts with attrition rates of 15	
4 percent or more, new grant funding shall	
5 focus on attrition reduction. For districts	
6 with attrition rates below 15 percent,	
7 new grant funding shall focus on enroll-	
8 ment expansion.	
9 (e) The board of governors shall release the	
10 RFA no sooner than 30 days after submitting	
11 it to the Legislature and the Department of	
12 Finance for review.	
13 (f) On or before March 1 of each year, the	
14 Chancellor of the California Community	
15 Colleges shall provide the Legislature and	
16 the Department of Finance with a report on	
17 the allocation of funding. For each district	
18 receiving funding under this item, the report	
19 shall include all of the following: (1) the	
20 amount of funding received, (2) the number	
21 of nursing full-time equivalent students	
22 served in the 2006–07 academic year, and	
23 the additional number of nursing full-time	
24 equivalent students served with funding	
25 provided in this item in each subsequent	
26 year, (3) the district’s attrition and comple-	
27 tion rates in the 2006–07 academic year and	
28 subsequent years, (4) any equipment or in-	
29 frastructure-related items acquired with the	
30 funds appropriated in this item, and (5) the	
31 number of new and existing faculty receiv-	
32 ing annual stipend awards.	
33 6870-101-0909—For local assistance, Board of Gover-	
34 nors of the California Community Colleges, payable	
35 from the Community College Fund for Instructional	
36 Improvement.....	302,000
37 Schedule:	
38 (2) 20.30.022-Instructional Improve-	
39 ment Loans.....	302,000
40 6870-101-0925—For local assistance, Board of Gover-	
41 nors of the California Community Colleges, Program	
42 20.30.050-Economic Development, payable from	
43 California Business Resources and Assistance Inno-	
44 vation Network Fund.....	15,000

Item	Amount
1 6870-103-0001—For local assistance, Board of Gover-	
2 nors of the California Community Colleges (Propo-	
3 sition 98), to allow selected community colleges to	
4 make required lease-purchase payments.....	68,122,000
5 Schedule:	
6 (1) Rental and administration.....	68,873,000
7 (2) Reimbursements.....	-751,000
8 Provisions:	
9 1. The funds appropriated in this item are for	
10 transfer by the Controller to Section B of the	
11 State School Fund.	
12 2. The Controller shall transfer funds appropriated	
13 in this item according to a schedule to be provid-	
14 ed by the State Public Works Board. The	
15 schedule shall be provided on a monthly basis	
16 or as otherwise needed to ensure debt require-	
17 ments are met.	
18 3. This item may contain adjustments pursuant to	
19 Section 4.30 that are not currently reflected. Any	
20 adjustments to this item shall be reported to the	
21 Joint Legislative Budget Committee pursuant to	
22 Section 4.30.	
23 6870-107-0001—For local assistance, Board of Gover-	
24 nors of the California Community Colleges (Propo-	
25 sition 98), for local district financial oversight and	
26 evaluation.....	570,000
27 Provisions:	
28 1. The funds appropriated in this item are available	
29 to the Board of Governors of the California	
30 Community Colleges to reimburse the Fiscal	
31 Crisis and Management Assistance Team (FC-	
32 MAT) for costs incurred by FCMAT for the	
33 following activities:	
34 (a) The performance of audits, examinations,	
35 or reviews of any community college dis-	
36 tricts pursuant to Section 84041 of the Edu-	
37 cation Code.	
38 (b) The provision of technical assistance, train-	
39 ing, and short-term institutional research	
40 necessary to address existing or potential	
41 accreditation deficiencies. No more than	
42 \$150,000 of the funds annually appropriated	
43 in this item may be used for these purposes.	
44 2. The Board of Governors of the California	
45 Community Colleges may request unsolicited	
46 reviews of local community college districts if	
47 the board determines that there is an imminent	

Item	Amount
1 threat to the fiscal integrity of a district as a re-	
2 sult of fraud, misappropriation of funds, or other	
3 illegal fiscal practices.	
4 3. All proposed contracts and reimbursements for	
5 Fiscal Crisis and Management Assistance Team	
6 services shall be subject to the approval of the	
7 Department of Finance.	
8 6870-111-0001—For local assistance, Board of Gover-	
9 nors of the California Community Colleges.....	0
10 Schedule:	
11 (1) 10.20-CalWORKs Services.....	8,000,000
12 (2) 20.10.060-Foster Parent Training....	6,112,000
13 (3) 20.30.030-Vocational Education....	62,941,000
14 (3.5) 20.30.034-Corrections Training	
15 Program.....	2,610,000
16 (4) 20.30.011-Telecommunications and	
17 Technology Infrastructure.....	292,000
18 (5) 20.30.050-Economic Develop-	
19 ment.....	1,340,000
20 (6) Reimbursements.....	-81,295,000
21 Provisions:	
22 1. The funds appropriated in Schedules (1) and (3)	
23 are for transfer by the Controller to Section B	
24 of the State School Fund.	
25 2. The funds appropriated in Schedule (1) are to	
26 fund additional fixed, variable, and one-time	
27 costs for providing support services and instruc-	
28 tion for CalWORKs students that include, but	
29 are not limited to, job placement and coordina-	
30 tion, curriculum development and redesign, child	
31 care and workstudy, and instruction. As a condi-	
32 tion of receiving funding, colleges are required	
33 to submit a plan to the Office of the Chancellor	
34 of the California Community Colleges describ-	
35 ing how the funds will be utilized, which shall	
36 be based on collaboration with county welfare	
37 offices regarding the services and instruction	
38 that are needed for CalWORKs recipients.	
39 2.5. The funds appropriated in Schedule (3.5) reflect	
40 an interagency agreement with the Department	
41 of Corrections and Rehabilitation to support the	
42 delivery of staff training and instruction services	
43 to the department's staff throughout the state.	
44 These funds shall not be made available to the	
45 community colleges until 30 days after the inter-	
46 agency agreement is provided to the Legislature.	

Item	Amount
1 3. The funds appropriated in Schedule (4) shall be	
2 used to support Phase 2 of the CCCTran project.	
3 4. The funds appropriated in Schedule (5) shall be	
4 used to support an interagency agreement be-	
5 tween the Office of the Chancellor of the Cali-	
6 fornia Community Colleges and the Department	
7 of Transportation for the purpose of providing	
8 assistance and training in business management	
9 practices to small and disadvantaged businesses	
10 in an effort to increase their capacity to be suc-	
11 cessful in bidding for state transportation con-	
12 tracts.	
13 5. Of the funds appropriated in Schedule (3),	
14 \$6,200,000 is a one-time carryover available for	
15 the support of additional vocational education	
16 instruction activities. These funds shall be used	
17 during the 2008–09 academic year to support	
18 additional alignment and articulation of K–12	
19 technical preparation programs with local com-	
20 munity college economic development programs	
21 in an effort to incorporate greater participation	
22 of K–12 pupils in sequenced, industry-driven	
23 coursework that leads to meaningful employ-	
24 ment in today’s high-tech, high-demand, and	
25 emerging technology areas of industry employ-	
26 ment.	
27 6870-295-0001—For local assistance, Board of Gover-	
28 nors of the California Community Colleges (Propo-	
29 sition 98), for reimbursement, in accordance with	
30 provisions of Section 6 of Article XIII B of the Cal-	
31 ifornia Constitution or Section 17561 of the Govern-	
32 ment Code, of the costs of any new program or in-	
33 creased level of service of an existing program	
34 mandated by statute or executive order, for disburse-	
35 ment by the Controller.....	4,004,000
36 Schedule:	
37 (1) 98.01.000.184-Health Fees (Ch. 1,	
38 Stats. 1984, 2nd Ex. Sess.) (CSM-	
39 4206).....	3,989,000
40 (2) 98.01.090.896-Sex Offenders: Dis-	
41 closure Requirements (Ch. 908,	
42 Stats. 1996) (CSM-97-TC-15).....	11,000
43 (3) 98.01.028.498-Law Enforcement	
44 Jurisdiction Agreements (Ch. 284,	
45 Stats. 1998) (CSM-98-TC-20).....	4,000

Item	Amount
1 Provisions:	
2 1. Allocation of funds appropriated in this item to	
3 the appropriate local entities shall be made by	
4 the Controller in accordance with the provisions	
5 of each statute or executive order that mandates	
6 the reimbursement of the costs, and shall be au-	
7 dited to verify the actual amount of the mandated	
8 costs in accordance with subdivision (d) of	
9 Section 17561 of the Government Code. Audit	
10 adjustments to prior year claims may be paid	
11 from this item. Funds appropriated by this item	
12 may be used to provide reimbursement pursuant	
13 to Article 5 (commencing with Section 17615)	
14 of Chapter 4 of Part 7 of Division 4 of Title 2	
15 of the Government Code.	
16 2. If any of the scheduled amounts are insufficient	
17 to provide full reimbursement of costs, the	
18 Controller may, upon notifying the Director of	
19 Finance in writing, augment those deficient	
20 amounts from the unencumbered balance of any	
21 other scheduled amounts therein. No order may	
22 be issued pursuant to this provision unless writ-	
23 ten notification of the necessity therefor is pro-	
24 vided to the chairpersons of the committees in	
25 each house of the Legislature that consider ap-	
26 propriations, and the Chairperson of the Joint	
27 Legislative Budget Committee or his or her de-	
28 signee.	
29 6870-301-0705—For capital outlay, Board of Governors	
30 of the California Community Colleges, to be allocat-	
31 ed by the board of governors to community college	
32 districts for expenditure as set forth in the schedule	
33 below, payable from the Higher Education Capital	
34 Outlay Bond Fund of 1992.....	1,106,000
35 Schedule:	
36 Los Angeles Community College District	
37 Los Angeles Harbor College	
38 (1) 40.26.305-Library/Learning Re-	
39 source Center—Equipment.....	302,000
40 San Joaquin Delta Community College District	
41 San Joaquin Delta College	
42 (2) 40.49.109-Cunningham Math/Sci-	
43 ence Replacement—Equipment....	804,000

Item	Amount
1 6870-301-0785—For capital outlay, Board of Governors	
2 of the California Community Colleges, to be allocat-	
3 ed by the board of governors to community college	
4 districts for expenditure as set forth in the schedule	
5 below, payable from the 1988 Higher Education	
6 Capital Outlay Bond Fund.....	4,946,000
7 Schedule:	
8 Los Angeles Community College District	
9 Los Angeles City College	
10 (1) 40.26.209-Jefferson Hall Modern-	
11 ization—Construction and equip-	
12 ment.....	3,680,000
13 South Orange County Community College District	
14 Irvine Valley College	
15 (2) 40.45.131-Life Sciences Building—	
16 Preliminary plans and working	
17 drawings.....	1,266,000
18 6870-301-6041—For capital outlay, Board of Governors	
19 of the California Community Colleges, to be allocat-	
20 ed by the board of governors to community college	
21 districts for expenditure as set forth in the schedule	
22 below, payable from the 2004 Higher Education	
23 Capital Outlay Bond Fund.....	16,594,000
24 Schedule:	
25 Cerritos Community College District	
26 Cerritos College	
27 (1) 40.07.121-Gymnasium Seismic	
28 Retrofit—Construction.....	9,678,000
29 South Orange County Community College District	
30 Irvine Valley College	
31 (2) 40.45.103-Business Technology	
32 and Innovation Center—Equip-	
33 ment.....	2,721,000
34 San Jose-Evergreen Community College District	
35 Evergreen Valley College	
36 (2.5) 40.50.105-Arts Complex—Equip-	
37 ment.....	1,848,000
38 Siskiyou Joint Community College District	
39 College of the Siskiyous	
40 (3) 40.59.104-Science Complex Mod-	
41 ernization—Preliminary plans and	
42 working drawings.....	1,140,000
43 West Valley-Mission Community College District	
44 Districtwide	
45 (4) 40.69.301-Fire Alarm System Re-	
46 placement—Preliminary plans and	
47 working drawings.....	1,207,000

Item	Amount
1 6870-301-6049—For capital outlay, Board of Governors	
2 of the California Community Colleges, to be allocat-	
3 ed by the board of governors to community college	
4 districts for expenditure as set forth in the schedule	
5 below, payable from the 2006 California Community	
6 College Capital Outlay Bond Fund.....	402,391,000
7 Schedule:	
8 Antelope Valley Community College District	
9 Antelope Valley College	
10 (1) 40.03.115-Health and Science	
11 Building—Construction.....	34,974,000
12 Barstow Community College District	
13 Barstow College	
14 (2) 40.04.105-Wellness Center—Con-	
15 struction and equipment.....	9,722,000
16 Chaffey Community College District	
17 Ralph M. Lewis Fontana Center	
18 (3) 40.08.201-Fontana Center Phase	
19 III, Academic Building—Construc-	
20 tion and equipment.....	9,091,000
21 Coast Community College District	
22 Orange Coast College	
23 (4) 40.11.312-Consumer and Science	
24 Laboratory Building—Construction	
25 and equipment.....	15,620,000
26 El Camino Community College District	
27 El Camino College	
28 (5) 40.14.115-Social Sciences Remodel	
29 for Efficiency—Construction and	
30 equipment.....	5,257,000
31 El Camino College Compton Center	
32 (5.5) 40.14.116-Infrastructure Replace-	
33 ment Phase I(H&S)—Preliminary	
34 I—Preliminary plans and working	
35 drawings.....	1,700,000
36 Los Angeles Community College District	
37 Los Angeles Harbor College	
38 (6) 40.26.305-Library/Learning Re-	
39 source Center—Construction.....	12,766,000
40 Los Angeles Trade Technical College	
41 (7) 40.26.705-Learning Assistance	
42 Center Renovation—Construction	
43 and equipment.....	27,246,000
44 Los Angeles Valley College	
45 (8) 40.26.805-Library/Learning Assis-	
46 tance Center—Construction and	
47 equipment.....	23,515,000

Item	Amount
1 Los Rios Community College District	
2 American River College	
3 (9) 40.27.106-Library Expansion—	
4 Construction.....	3,216,000
5 Sacramento City College	
6 (10) 40.27.313-Performing Arts Modern-	
7 ization—Construction.....	16,036,000
8 Mt. San Antonio Community College District	
9 Mt. San Antonio College	
10 (11) 40.33.117-Administration Building	
11 Remodel—Construction and	
12 equipment.....	8,912,000
13 North Orange County Community College District	
14 Fullerton College	
15 (12) 40.36.204-Technology and Engi-	
16 neering Complex—Construction	
17 and equipment.....	34,255,000
18 Palo Verde Community College District	
19 Needles Center	
20 (13) 40.37.200-Needles Center Equip-	
21 ment—Equipment.....	1,661,000
22 Redwoods Community College District	
23 College of the Redwoods	
24 (14) 40.42.106-Student Services/Admin-	
25 istration and Performing Arts	
26 Building—Construction.....	15,027,000
27 (15) 40.42.107-New Science/Humani-	
28 ties Building Seismic Replace-	
29 ment—Preliminary plans and	
30 working drawings.....	2,258,000
31 Riverside Community College District	
32 Riverside <i>City</i> College	
33 (16) 40.44.104-Nursing/Science Build-	
34 ing—Construction and equip-	
35 ment.....	58,008,000
36 San Francisco Community College District	
37 City College of San Francisco, Chinatown Campus	
38 (17) 40.48.301-Campus Building—	
39 Equipment.....	5,007,000
40 San Joaquin Delta Community College District	
41 San Joaquin Delta College	
42 (18) 40.49.109-Cunningham Mathemat-	
43 ics/Science Replacement—Con-	
44 struction.....	26,493,000
45 San Luis Obispo Community College District	
46 North County Center	

Item	Amount
1 (19) 40.51.201-Learning Resource	
2 Center—Construction and equip-	
3 ment.....	22,187,000
4 Santa Clarita Community College District	
5 College of the Canyons	
6 (20) 40.54.116-Library Addition—	
7 Construction and equipment.....	14,059,000
8 Santa Monica Community College District	
9 Santa Monica College	
10 (21) 40.55.110-Student Services and	
11 Administration Building—Construc-	
12 tion and equipment.....	15,935,000
13 Sequoias Community College District	
14 College of the Sequoias	
15 (22) 40.56.111-Physical Education and	
16 Disabled Program Center—Con-	
17 struction and equipment.....	13,946,000
18 Tulare Center	
19 (23) 40.56.200-Phase I Site Develop-	
20 ment and Facilities—Working	
21 drawings.....	2,526,000
22 Sierra Joint Community College District	
23 Sierra College	
24 (24) 40.58.108-Child Development	
25 Center—Construction and equip-	
26 ment.....	7,821,000
27 Sonoma County Junior College District	
28 Santa Rosa Junior College	
29 (25) 40.61.401-Public Safety Training	
30 Center Advanced Laboratory and	
31 Office Complex—Construction and	
32 equipment.....	5,748,000
33 West Hills Community College District	
34 West Hills College, Coalinga	
35 (26) 40.67.105-Agricultural Science	
36 Facility—Construction and equip-	
37 ment.....	9,405,000
38 6870-303-6041—For capital outlay, Board of Governors	
39 of the California Community Colleges, to be allocat-	
40 ed by the board of governors to community college	
41 districts for expenditure as set forth in the schedule	
42 below, payable from the 2004 Higher Education	
43 Capital Outlay Bond Fund.....	8,369,000
44 Schedule:	
45 Ohlone Community College District	
46 Ohlone College	

Item	Amount
1 (1) 40.16.114-Fire Suppression—Pre-	
2 liminary plans, working drawings,	
3 and construction.....	5,741,000
4 Mira Costa Community College District	
5 Mira Costa College	
6 (2) 40.31.112-Campuswide Fire Line	
7 Replacement—Preliminary plans,	
8 working drawings, and construc-	
9 tion.....	2,628,000
10 Provisions:	
11 1. Notwithstanding Section 13332.11 of the Gov-	
12 ernment Code, the community college districts	
13 shall complete each project identified within the	
14 total funding amount specified in the schedule	
15 for that project. This condition does not limit	
16 the authority of the district to use nonstate funds	
17 to fund or augment these projects with the State	
18 Public Works Board approval.	
19 2. The community college districts shall complete	
20 each project identified without any change to its	
21 scope. The scope of a project means, in this re-	
22 spect, the intended purpose of the project as de-	
23 termined by reference to the following elements	
24 of the budget request for that project submitted	
25 by the Board of Governors of the California	
26 Community Colleges to the Department of Fi-	
27 nance: (a) the program elements related to pro-	
28 ject type and (b) the functional description of	
29 spaces required to deliver the academic and	
30 supporting programs as approved by the Legis-	
31 lature.	
32 3. Notwithstanding any other provision of law, the	
33 appropriation made in this item is available for	
34 encumbrance during the 2008–09 and 2009–10	
35 fiscal years. For the purposes of encumbrance,	
36 funds appropriated for construction management	
37 and project contingencies purposes, as well as	
38 any bid savings, shall be deemed to be encum-	
39 bered at the time a contract is awarded; these	
40 funds also may be used to initiate consulting	
41 contracts necessary for management of the pro-	
42 ject during the liquidation period.	

Item	Amount
1 6870-303-6049—For capital outlay, Board of Governors	
2 of the California Community Colleges, to be allocat-	
3 ed by the board of governors to community college	
4 districts for expenditure as set forth in the schedule	
5 below, payable from the 2006 California Community	
6 College Capital Outlay Bond Fund.....	10,156,000
7 Schedule:	
8 Riverside Community College District	
9 Riverside <i>City</i> College	
10 (1) 40.44.105-Wheelock Gymnasium	
11 Seismic Retrofit—Preliminary	
12 plans, working drawings, and con-	
13 struction.....	10,156,000
14 Provisions:	
15 1. Notwithstanding Section 13332.11 of the Gov-	
16 ernment Code, the community college districts	
17 shall complete each project identified within the	
18 total funding amount specified in the schedule	
19 for that project. This condition does not limit	
20 the authority of the districts to use nonstate funds	
21 to fund or augment these projects with the ap-	
22 proval of the State Public Works Board.	
23 2. The community college districts shall complete	
24 each project identified without any change to its	
25 scope. The scope of a project, in this context,	
26 means the intended purpose of the project as	
27 determined by reference to the following ele-	
28 ments of the budget request for that project	
29 submitted by the board of governors <i>Board of</i>	
30 <i>Governors of the California Community Col-</i>	
31 <i>leges</i> to the Department of Finance: (a) the pro-	
32 gram elements related to project type and (b) the	
33 functional description of spaces required to de-	
34 liver the academic and supporting programs as	
35 approved by the Legislature.	
36 3. Notwithstanding any other provision of law, the	
37 appropriation made in this item is available for	
38 encumbrance during the 2008–09 and 2009–10	
39 fiscal years. For the purposes of encumbrance,	
40 funds appropriated for construction management	
41 and project contingencies purposes, as well as	
42 any bid savings, shall be deemed to be encum-	
43 bered at the time a contract is awarded; these	
44 funds also may be used to initiate consulting	
45 contracts necessary for management of the pro-	
46 ject during the liquidation period.	

Item	Amount
1 6870-488—Reappropriation, California Community	
2 Colleges, Proposition 98. The amount of	
3 \$21,648,000 from the 2007–08 fiscal year appropri-	
4 ations pursuant to Sections 8483.5 and 8483.51 of	
5 the Education Code is hereby reappropriated for local	
6 assistance to community colleges and shall be	
7 available for encumbrance and expenditure until	
8 June 30, 2009, for the purpose of backfilling project-	
9 ed shortfalls in local property tax revenues from the	
10 2007–08 fiscal year.	
11 6870-490—Reappropriation, Board of Governors of the	
12 California Community Colleges. The balances of	
13 the appropriations provided in the following citations	
14 are reappropriated for the purposes and subject to	
15 the limitations, unless otherwise specified, in those	
16 appropriations:	
17 6041—2004 Higher Education Capital Outlay Bond	
18 Fund	
19 (1) Item 6870-301-6041, Budget Act of 2004 (Ch.	
20 208, Stats. 2004), as reappropriated by Item	
21 6870-490, Budget Act of 2005 (Chs. 38 and 39,	
22 Stats. 2005)	
23 Los Angeles Community College District	
24 West Los Angeles College	
25 (27) 40.26.907-Science Complex—Equipment	
26 (2) Item 6870-301-6041, Budget Act of 2005 (Chs.	
27 38 and 39, Stats. 2005)	
28 Rancho Santiago Community College District	
29 Santiago Canyon College	
30 (28) 40.41.201-Science Building—Equipment	
31 (3) Item 6870-301-6041, Budget Act of 2005 (Chs.	
32 38 and 39, Stats. 2005), as reappropriated by	
33 Item 6870-491, Budget Act of 2006 (Chs. 47	
34 and 48, Stats. 2006)	
35 San Luis Obispo County Community College	
36 District	
37 North County Center	
38 (34) 40.51.202-Technology and Trades Com-	
39 plex—Construction and equipment	
40 (4) Item 6870-301-6041, Budget Act of 2006 (Chs.	
41 47 and 48, Stats. 2006), as reappropriated by	
42 Item 6870-490, Budget Act of 2007 (Chs. 171	
43 and 172, Stats. 2007)	
44 Santa Barbara Community College District	
45 Santa Barbara City College	
46 (4) 40.53.123-Drama/Music Building Modern-	
47 ization—Construction	

Item	Amount
1	6049—2006 California Community College Capital
2	Outlay Bond Fund
3	(1) Item 6870-303-6049, Budget Act of 2006 (Chs.
4	47 and 48, Stats. 2006)
5	Los Angeles Community College District
6	Los Angeles Mission College
7	(10) 40.26.413-Culinary Arts Center—Construc-
8	tion and equipment
9	Mt. San Antonio Community College District
10	Mt. San Antonio College
11	(16) 40.33.116-Design and Online Technologies
12	Center—Construction and equipment
13	Rio Hondo Community College District
14	Rio Hondo College
15	(20) 40.43.109-Physical Education Facili-
16	ties—Construction and equipment
17	West Kern Community College District
18	Taft College
19	(32) 40.68.104-Tech Arts Modernization—Con-
20	struction
21	Copper Mountain Community College District
22	Copper Mountain College
23	(33) 40.72.101-Remodel for Efficiency—Con-
24	struction and equipment
25	(2) Item 6870-301-6049, Budget Act of 2007 (Chs.
26	171 and 172, Stats. 2007)
27	Allan Hancock Community College District
28	Allan Hancock College
29	(1) 40.02.118-One-Stop Student Services Cen-
30	ter—Construction
31	Antelope Valley Community College District
32	Antelope Valley College
33	(2) 40.03.114-Theatre Arts Facility—Construc-
34	tion
35	Contra Costa Community College District
36	Los Medanos College
37	(10) 40.13.316-Arts 40.13.316-Art Area Remod-
38	el—Construction
39	Palomar Community College District
40	Palomar College
41	(28) 40.38.114-Multi-Disciplinary Build-
42	ing—Construction and equipment
43	San Francisco Community College District
44	City College of San Francisco, Chinatown Cen-
45	ter
46	(36) 40.48.301-Campus Building—Construction
47	San Joaquin Delta Community College District

Item	Amount
1 San Joaquin Delta College	
2 (37) 40.49.108-Goleman Learning Resource	
3 Center Modernization—Construction and	
4 equipment	
5 Santa Barbara Community College District	
6 Santa Barbara City College	
7 (40) 40.53.122-High Technology Center—Con-	
8 struction and equipment	
9 West Valley-Mission Community College Dis-	
10 trict	
11 West Valley College	
12 (51) 40.69.110-Science and Math Building	
13 Renovation—Construction	
14 Feather River Community College District	
15 Feather River College	
16 (53) 40.73.105-Learning Resource Center and	
17 Technology Building—Construction	
18 6870-492—Reappropriation, California Community	
19 Colleges, Proposition 98. The amount of	
20 \$47,318,000 from Schedule (1) of Item 6870-101-	
21 0001 of the Budget Act of 2006 (Chs. 47 and 48,	
22 Stats. 2006) is hereby reappropriated and shall be	
23 available for encumbrance and expenditure until	
24 June 30, 2009, for the purpose of backfilling a pro-	
25 jected shortfall in local property tax revenues from	
26 the 2007–08 fiscal year for community colleges.	
27 6870-497—Reversion, Board of Governors of the Cali-	
28 fornia Community Colleges. As of June 30, 2008,	
29 the balances specified below of the appropriations	
30 provided for in the following citations shall revert	
31 to the funds from which the appropriations were	
32 made:	
33 6049—2006 California Community College Capital	
34 Outlay Bond Fund	
35 (1) Item 6870-301-6049, Budget Act of 2006 (Chs.	
36 47 and 48, Stats. 2006)	
37 West Valley-Mission Community College Dis-	
38 trict	
39 Mission College	
40 (21) 40.69.209-Main Building, Sec-	
41 ond Floor Reconstruction—Pre-	
42 liminary plans and working	
43 drawings..... 1,893,000	
44 (2) Item 6870-301-6049, Budget Act of 2007 (Chs.	
45 171 and 172, Stats. 2007)	
46 West Valley-Mission Community College Dis-	
47 trict	

Item	Amount
1 Mission College	
2 (52) 40.69.209-Main Building, Sec-	
3 ond Floor Reconstruc-	
4 tion—Construction.....	20,511,000
5 7980-001-0001—For support of Student Aid Commis-	
6 sion.....	14,206,000
7 Schedule:	
8 (1) 15-Financial Aid Grants Program....	16,211,000
9	15,711,000
10 (1.5) 50-California Loan Program.....	1,000,000
11 (2) 80.01-Administration and Support	
12 Services.....	3,369,000
13 (3) 80.02-Distributed Administration	
14 and Support Services.....	-3,369,000
15 (3.5) 97.20.001-Unallocated Reduc-	
16 tion.....	-1,579,000
17	-789,000
18 (4) Reimbursements.....	-296,000
19 (4.5) Amount payable from the Student	
20 Loan Operating Fund (Item 7980-	
21 001-0784).....	-1,000,000
22 (5) Amount payable from the Federal	
23 Trust Fund (Item 7980-001-0890)....	-130,000
24	-420,000
25 Provisions:	
26 1. The funds appropriated in this item are available	
27 only for the Student Aid Commission's state	
28 operations activities.	
29 2. Of the funds appropriated in Schedule (1), up to	
30 \$369,000 is available for expenditure to support	
31 enhancement of the Student Aid Commission's	
32 Grant Delivery System.	
33 3. Schedule (1) includes funding for 2.0 positions	
34 to increase program compliance reviews for in-	
35 stitutions participating in the Cal Grant Program	
36 under Chapter 1.7 (commencing with Section	
37 69430) of Part 42 of Division 5 of Title 3 of the	
38 Education Code and the Assumption Program	
39 of Loans for Education under Article 5 (com-	
40 mencing with Section 69612) of Chapter 2 of	
41 Part 42 of Division 5 of Title 3 of the Education	
42 Code, with the objective of auditing higher risk	
43 institutions once every three years. The audits	
44 shall emphasize verification of applicant eligibil-	
45 ity, fund disbursement, and payment reconcilia-	
46 tion. The Student Aid Commission shall priori-	
47 tize its review of institutions that have demon-	

Item	Amount
1	strated noncompliance in prior audits. The
2	commission shall report to the Legislature and
3	the Governor by September 30, 2008, on the in-
4	stitutions audited, the rate of noncompliance
5	with each major program requirement, and the
6	steps taken to address noncompliance.
7	4. (a) This item reflects a reduction of \$1,019,000
8	and 6.0 positions to abolish the Federal
9	Policy and Programs Unit of the Student Aid
10	Commission assuming the sale, or other au-
11	thorized transaction, of Ed Fund is complet-
12	ed by June 30, 2008.
13	(b) Additionally, this item reflects an increase
14	of \$1,800,000 and 11.0 positions for
15	prospective activities necessary to reestab-
16	lish essential core business and technology
17	services, including equipment, software, and
18	related operating expenses as necessary,
19	which are currently provided through con-
20	tracts and other arrangements with Ed Fund.
21	The abolishment of positions for the Federal
22	Policy and Programs Unit shall not be effec-
23	tive until the Department of Finance certifies
24	that a sale or other arrangement has taken
25	place pursuant to Chapter 182 of the Statutes
26	of 2007. The \$1,800,000 allocated in this
27	item to replace shared services shall not be
28	available for expenditure until a detailed
29	transition plan has been provided to and ap-
30	proved by the Department of Finance. Upon
31	certification of a sale of Ed Fund, the com-
32	mission, in cooperation with the purchasing
33	entity, shall develop and provide to the De-
34	partment of Finance at its earliest conven-
35	ience a detailed plan for the reestablishment
36	of shared services in accordance with pro-
37	posed transition agreements with the purchas-
38	ing entity. Notwithstanding this restriction,
39	in the event the sale of Ed Fund does not
40	occur by June 30, 2008, the commission may
41	utilize the funding in this provision for the
42	purposes of continuing the Federal Policy
43	and Programs Unit functions until the Ed
44	Fund sale is completed up to a maximum of
45	\$1,019,000 for the fiscal year. It is the intent
46	of the Legislature that all efforts are taken
47	to minimize the impact to the General Fund

Item	Amount
1 through the most cost-effective arrangements	
2 for restoring shared services back to the	
3 commission.	
4 4. (a) This item reflects \$1,000,000 payable from	
5 the Student Loan Operating Fund for the	
6 purpose of funding, on a limited-term basis,	
7 6.0 positions in the Federal Policy and	
8 Programs Division. Those positions shall	
9 be continued until a sale or other authorized	
10 transaction is completed pursuant to Chap-	
11 ter 182 of the Statutes of 2007, which is an-	
12 ticipated to occur in the 2009–10 fiscal	
13 year.	
14 (b) Additionally, this item reflects an increase	
15 of \$1,010,000 available on a one-time basis	
16 for necessary moving costs, furnishings, and	
17 equipment associated with relocation of the	
18 Student Aid Commission. Not later than	
19 August 1, 2008, the commission shall detail	
20 and submit for approval to the Department	
21 of Finance, and for informational purposes	
22 to the Chairperson of the Joint Legislative	
23 Budget Committee, all one-time costs esti-	
24 mated to be necessary for relocation of the	
25 commission. Any funds remaining shall be	
26 available for any expenses that may be nec-	
27 essary or convenient to further the intent of	
28 the sale or other authorized transaction of	
29 EdFund pursuant to Chapter 182 of the	
30 Statutes of 2007 upon the written approval	
31 of the Department of Finance.	
32 7980-001-0784—For support of Student Aid Commis-	
33 sion, Federal Policy and Program Division, for pay-	
34 ment to Item 7980-001-0001, payable from the Stu-	
35 dent Loan Operating Fund.....	1,000,000
36 7980-001-0890—For support of Student Aid Commis-	
37 sion, Cash for College Program, for payment to Item	
38 7980-001-0001, payable from the Federal Trust	
39 Fund.....	130,000
40	420,000
41 7980-101-0001—For local assistance, Student Aid	
42 Commission.....	876,314,000
43	600,984,000
44 Schedule:	
45 (1) 15-Financial Aid Grants Pro-	
46 gram.....	906,650,000
47	885,379,000

Item	Amount
1 (2) Reimbursements.....	-19,514,000
2	-242,514,000
3 (3) Amount payable from the Federal	
4 Trust Fund (Item 7980-101-	
5 0890).....	-10,822,000
6	-17,881,000
7 (4) Amount payable from the Student	
8 Loan Operating Fund (Item 7980-	
9 101-0784).....	-24,000,000
10 Provisions:	
11 1. Funds appropriated in Schedule (1) are for pur-	
12 poses of all of the following:	
13 (a) Awards in the Cal Grant Program under	
14 Chapter 1.7 (commencing with Section	
15 69430) and Article 3 (commencing with	
16 Section 69530) of Chapter 2 of Part 42 of	
17 Division 5 of Title 3 of the Education Code.	
18 (b) Grants under the Law Enforcement Person-	
19 nel Dependents Scholarship Program pur-	
20 suant to Section 4709 of the Labor Code.	
21 (c) California Student Opportunity and Access	
22 Program contract agreements under Article	
23 4 (commencing with Section 69560) of	
24 Chapter 2 of Part 42 of Division 5 of Title	
25 3 of the Education Code.	
26 (d) The purchase of loan assumptions under	
27 Article 5 (commencing with Section 69612)	
28 of Chapter 2 of Part 42 of Division 5 of Title	
29 3 of the Education Code. The Student Aid	
30 Commission shall issue 7,200 8,000 new	
31 warrants.	
32 (e) The purchase of loan assumptions under the	
33 Graduate Assumption Program of Loans for	
34 Education pursuant to Article 5.5 (commenc-	
35 ing with Section 69618) of Chapter 2 of Part	
36 42 of Division 5 of Title 3 of the Education	
37 Code.	
38 (f) The purchase of loan assumptions under the	
39 State Nursing Assumption Program of Loans	
40 for Education (SNAPLE) Employees of	
41 State Facilities Program pursuant to Article	
42 2 (commencing with Section 70120) of	
43 Chapter 3 of Part 42 of Division 5 of Title	
44 3 of the Education Code.	
45 (g) The purchase of loan assumptions under the	
46 State Nursing Assumption Program of Loans	
47 for Education (SNAPLE) pursuant to Article	

Item	Amount
1	1 (commencing with Section 70100) of
2	Chapter 3 of Part 42 of Division 5 of Title
3	3 of the Education Code.
4	(h) The Student Aid Commission shall report
5	by April 1, 2009, on the State Nursing As-
6	sumption Program of Loans for Education,
7	pursuant to the reporting requirements of
8	Section 70108 of the Education Code.
9	(i) Of the amount appropriated in Schedule (1),
10	\$297,000 is provided for loan assumption
11	payments to participants in the National
12	Guard Assumption Program of Loans for
13	Education pursuant to Article 12.5 (com-
14	mencing with Section 69750) of Chapter 2
15	of Part 42 of the Education Code.
16	(j) Notwithstanding subdivision (c) of Section
17	69613.8 of the Education Code, any Assump-
18	tion Program of Loans for Education partic-
19	ipant who meets the requirements of subdivi-
20	sion (a) or (b) of Section 69613.8 of the
21	Education Code may receive the additional
22	loan assumption benefits authorized by those
23	subdivisions.
24	2. If federal trust funds for the 2008–09 fiscal year
25	exceed budgeted levels <i>for the Leveraging Edu-</i>
26	<i>cational Assistance Partnership Program</i>
27	<i>(LEAP) and the Special Leveraging Educational</i>
28	<i>Assistance Partnership Program (SLEAP)</i> , the
29	funds appropriated shall, to the extent allowable
30	by federal law, be reduced on a dollar-for-dollar
31	basis.
32	3. Eligibility for moneys appropriated in this item
33	is limited to students who demonstrate financial
34	need according to the nationally accepted needs
35	analysis methodology, who meet other Student
36	Aid Commission eligibility criteria, and,
37	notwithstanding subdivision (k) of Section
38	69432.7 of the Education Code, whose income
39	or family's gross income does not exceed
40	\$88,300 for the purpose of determining recipi-
41	ents for the 2008–09 award year.
42	4. Notwithstanding any other provision of law, the
43	maximum award for:
44	(a) New recipients attending private and inde-
45	pendent institutions shall be \$9,708.
46	(b) All recipients receiving Cal Grant B access
47	awards shall be \$1,551.

Item	Amount
1	(c) All recipients receiving Cal Grant C tuition
2	and fee awards shall be \$2,592.
3	(d) All recipients receiving Cal Grant C book
4	and supply awards shall be \$576.
5	5. Of the funds appropriated in Schedule (1),
6	\$5,730,000 <i>as reimbursed from federal trust</i>
7	<i>funds in Schedule (3)</i> , \$6,849,000 is for the
8	California Student Opportunity and Access
9	Program established pursuant to Article 4
10	(commencing with Section 69560) of Chapter
11	2 of Part 42 of Division 5 of Title 3 of the Edu-
12	cation Code and shall be available to provide
13	financial aid awareness and outreach to students
14	who are preparing to enter, or are currently en-
15	rolled in, college.
16	6. Notwithstanding any other provision of law, the
17	commission may not issue new warrants for the
18	assumption of loans for the Graduate Assump-
19	tion Program of Loans for Education pursuant
20	to Article 5.5 (commencing with Section 69618)
21	of Chapter 2 of Part 42 of Division 5 of Title 3
22	of the Education Code.
23	7. Pursuant to Chapter 403 of the Statutes of 2000
24	and notwithstanding any other provision of law,
25	the Director of Finance may authorize the aug-
26	mentation, from the Special Fund for Economic
27	Uncertainties established pursuant to Section
28	16418 of the Government Code, of the annual
29	amount appropriated for the purposes of making
30	Cal Grant awards pursuant to Chapter 1.7
31	(commencing with Section 69430) of Part 42 of
32	Division 5 of Title 3 of the Education Code, as
33	necessary to fully fund the number of awards
34	required to be granted by that chapter. No aug-
35	mentation may be authorized under this provi-
36	sion sooner than 30 days after the Director of
37	Finance provides written notice of the proposed
38	augmentation to the Chairperson of the Joint
39	Legislative Budget Committee and the chairper-
40	sons of the committees in each house of the
41	Legislature that consider appropriations, nor
42	sooner than whatever lesser time those persons,
43	or their designees, may in each instance deter-
44	mine.
45	8. The Student Aid Commission is authorized to
46	issue 100 new warrants for the State Nursing
47	Assumption Program of Loans for Education

Item	Amount
1 (SNAPLE) Employees of State Facilities Pro-	
2 gram pursuant to Article 2 (commencing with	
3 Section 70120) of Chapter 3 of Part 42 of Divi-	
4 sion 5 of Title 3 of the Education Code.	
5 9. The Student Aid Commission shall issue 100	
6 new State Nursing Assumption Program of	
7 Loans for Education (SNAPLE) warrants pur-	
8 suant to Article 1 (commencing with Section	
9 70100) of Chapter 3 of Part 42 of Division 5 of	
10 Title 3 of the Education Code.	
11 10. Notwithstanding Section 69437 of the Education	
12 Code or any other provision of law, the Student	
13 Aid Commission shall make no new grant	
14 awards for the Cal Grant Competitive A or B	
15 programs from this item. Renewal awards shall	
16 not be affected for either program. <i>Of the funds</i>	
17 <i>appropriated in Schedule (1), as reimbursed</i>	
18 <i>from federal trust funds in Schedule (3),</i>	
19 <i>\$410,000 is for the Cash for College Program.</i>	
20 7980-101-0784—For local assistance, Student Aid	
21 Commission, Cal Grant Program, for payment to	
22 Item 7980-101-0001, payable from the Student Loan	
23 Operating Fund.....	24,000,000
24 7980-101-0890—For local assistance, Student Aid	
25 Commission, for payment to Item 7980-101-0001,	
26 payable from the Federal Trust Fund.....	16,671,000
27	17,881,000
28 Provisions:	
29 1. Of the funds appropriated in this item,	
30 \$10,622,000 is available for the Leveraging Ed-	
31 ucational Assistance Partnership Program	
32 (LEAP) and Special Leveraging Educational	
33 Assistance Partnership Program (SLEAP).	
34 2. Of the funds appropriated in this item, \$700,000	
35 \$410,000 is available for the Cash for College	
36 Program. This amount reflects funds anticipated	
37 from the new College Access Challenge Grant	
38 Program authorized in HR 2669 for the 2008-09	
39 2007-08 and 2009-10 2008-09 federal fiscal	
40 years.	
41 3. Of the funds appropriated in this item,	
42 \$5,349,000 \$6,849,000 is available for the Cali-	
43 fornia Student Opportunity and Access Program	
44 (Cal-SOAP). This amount reflects funds antici-	
45 pated from the New College Access Challenge	
46 Grant Program authorized in HR 2669 for the	

Item	Amount
1 2008-09 2007-08 and 2009-10 2008-09 federal	
2 fiscal years.	
3 7980-490—Reappropriation, Student Aid Commission.	
4 The balance of the appropriation provided in the	
5 following citation is reappropriated for the purposes	
6 specified in Provision 1 and shall be available for	
7 encumbrance or expenditure until June 30, 2009:	
8 (1) Item 7980-001-0001, Budget Act of 2007 (Chs.	
9 171 and 172, Stats. 2007)	
10 Provisions:	
11 1. These funds are available for relocation costs of	
12 the Student Aid Commission or for any expenses	
13 that may be necessary or convenient to further	
14 the intent of the sale or other authorized transac-	
15 tion of EdFund pursuant to Chapter 182 of the	
16 Statutes of 2007. These funds shall not be ex-	
17 pended unless first approved by the Department	
18 of Finance.	
19 7980-495—Reversion, Student Aid Commission. The	
20 unencumbered balance as of June 30, 2008, of the	
21 appropriation provided in the following citation shall	
22 revert to the fund balance of the fund from which	
23 the appropriation was made:	
24 0001—General Fund	
25 (1) Item 7980-101-0001, Budget Act of 2007 (Chs.	
26 171 and 172, Stats. 2007)	
27	
28 LABOR AND WORKFORCE DEVELOPMENT AGENCY	
29	
30 7100-001-0001—For support of Employment Develop-	
31 ment Department, for payment to Item 7100-001-	
32 0870.....	25,418,000
33 Provisions:	
34 1. (a) Of the funds appropriated in this item,	
35 \$2,559,000 is to support the development	
36 of the Automated Collection Enhancement	
37 System (ACES). These funds may not be	
38 used for any other purpose or for items out-	
39 side the approved project scope. Changes in	
40 the project scope must receive approval us-	
41 ing the established administrative and leg-	
42 islative reporting requirements.	
43 (b) The Director of Finance is authorized to in-	
44 crease this item to fund ACES implementa-	
45 tion workload upon receipt of a new post-	
46 vendor procurement special project report.	
47 Notwithstanding any other provision of law,	

Item	Amount
1 any augmentation under this provision shall	
2 be authorized not sooner than 30 days after	
3 notification in writing to the chairpersons	
4 of the fiscal committees of each house of	
5 the Legislature and the Chairperson of the	
6 Joint Legislative Budget Committee. The	
7 ACES procurement process for the prime	
8 solution provider is in accordance with	
9 Chapter 556 of the Statutes of 2005.	
10 (c) The Department of Finance shall report to	
11 the Legislature the number of positions to	
12 be administratively established for the Em-	
13 ployment Development Department.	
14 7100-001-0184—For support of Employment Develop-	
15 ment Department, for payment to Item 7100-001-	
16 0870, payable from the Employment Development	
17 Department Benefit Audit Fund.....	14,700,000
18 Provisions:	
19 1. The amount appropriated in this item includes	
20 revenues derived from the assessment of fines	
21 and penalties imposed as specified in Section	
22 13332.18 of the Government Code.	
23 7100-001-0185—For support of Employment Develop-	
24 ment Department, for payment to Item 7100-001-	
25 0870, payable from the Employment Development	
26 Contingent Fund.....	71,209,000
27 Provisions:	
28 1. Funds appropriated in this item are in lieu of the	
29 amounts that otherwise would have been appro-	
30 priated for administration pursuant to Section	
31 1586 of the Unemployment Insurance Code.	
32 2. The amount appropriated in this item includes	
33 revenues derived from the assessment of fines	
34 and penalties imposed as specified in Section	
35 13332.18 of the Government Code.	
36 3. Notwithstanding any other provision of law and	
37 sections of this act, the Director of Employment	
38 Development may augment this item by up to	
39 \$3,000,000 to make interest payments on an	
40 Unemployment Fund loan secured to pay Unem-	
41 ployment Insurance (UI) benefits. The Employ-	
42 ment Development Department will notify the	
43 Department of Finance by October 1, 2008, of	
44 a planned augmentation by submitting an esti-	
45 mated interest calculation for review. The	
46 amount disbursed under this augmentation is	
47 limited to actual interest due on an Unemploy-	

Item	Amount
1 ment Fund loan secured to pay UI benefits.	
2 Pursuant to Provision 1 of Item 7100-011-0185,	
3 any amount not disbursed for the purpose speci-	
4 fied above shall be transferred to the General	
5 Fund.	
6 4. Of the funds appropriated in this item, \$6,000	
7 is to support the development of the Automated	
8 Collection Enhancement System. These funds	
9 may not be used for any other purpose or for	
10 items outside the approved project scope.	
11 Changes in the project scope must receive ap-	
12 proval using the established administrative and	
13 legislative reporting requirements.	
14 5. Subdivision (b) of Provision 1 of Item 7100-001-	
15 0001 also applies to this item.	
16 6. The Employment Development Department shall	
17 notify the Department of Finance on the federal	
18 allocation for Unemployment Insurance program	
19 administration within 30 days of receipt. The	
20 Employment Development Department may re-	
21 quest an increase to this item in support of the	
22 Unemployment Insurance program to the extent	
23 that federal funds are insufficient to maintain	
24 fiscal year 2007–08 service levels for the Unem-	
25 ployment Insurance program. Any increase ap-	
26 proved shall not exceed the amount of available	
27 Contingent Fund. The Department of Finance	
28 shall approve or modify the request for an in-	
29 crease within 10 working days of receipt of the	
30 request. Any augmentation made pursuant to	
31 this provision shall be reported in writing to the	
32 chairpersons of the fiscal committees of each	
33 house of the Legislature and the Chairperson of	
34 the Joint Legislative Budget Committee within	
35 30 days of the date of the augmentation.	
36 7100-001-0514—For support of Employment Develop-	
37 ment Department, for payment to Item 7100-001-	
38 0870, payable from the Employment Training	
39 Fund.....	62,269,000
40 Provisions:	
41 1. Upon order of the Director of Finance, funds	
42 disencumbered from Employment Training Fund	
43 training contracts during the 2008–09 fiscal year	
44 that have not reverted as of July 1, 2008, may	
45 be appropriated in augmentation of this item.	
46 2. Notwithstanding subparagraph (B) of paragraph	
47 (2) of subdivision (a) of Section 10206 of the	

Item	Amount
1 Unemployment Insurance Code, the Employ-	
2 ment Training Panel's administrative costs may	
3 exceed 15 percent of the amount appropriated	
4 in this item.	
5 3. Of the funds appropriated in this item, \$6,000	
6 is to support the development of the Automated	
7 Collection Enhancement System. These funds	
8 may not be used for any other purpose or for	
9 items outside the approved project scope.	
10 Changes in the project scope must receive ap-	
11 proval using the established administrative and	
12 legislative reporting requirements.	
13 4. Subdivision (b) of Provision 1 of Item 7100-001-	
14 0001 also applies to this item.	
15 5. In keeping with their Strategic Workforce Plan,	
16 the Employment Training Panel shall prioritize	
17 training funding to industries and funding re-	
18 quests that have a green technology or green	
19 collar job aspect to them.	
20 7100-001-0588—For support of Employment Develop-	
21 ment Department, for payment to Item 7100-001-	
22 0870, payable from the Unemployment Compensa-	
23 tion Disability Fund.....	224,766,000
24 Provisions:	
25 1. The Employment Development Department shall	
26 submit on October 1, 2008, and April 20, 2009,	
27 to the Department of Finance for its review and	
28 approval, an estimate of expenditures for both	
29 the current and budget year, including the as-	
30 sumptions and calculations underlying Employ-	
31 ment Development Department projections for	
32 expenditures from this item. The Department of	
33 Finance shall approve, or modify, the assump-	
34 tions underlying all estimates within 15 working	
35 days of the due date. If the Department of Fi-	
36 nance does not approve or modify in writing the	
37 assumptions underlying all estimates within 15	
38 working days of the due date, the Employment	
39 Development Department shall consider the as-	
40 sumptions and calculations approved as submit-	
41 ted. If the Department of Finance determines	
42 that the estimate of expenditures differs from	
43 the amount appropriated by this item, the Direc-	
44 tor of Finance shall so report to the Legislature.	
45 At the time the report is made, the amount of	
46 this appropriation shall be adjusted by the differ-	
47 ence between this Budget Act appropriation and	

Item	Amount
1 the approved estimate of the Department of Fi-	
2 nance. Revisions reported pursuant to this provi-	
3 sion are not subject to Section 28.00.	
4 2. Of the funds appropriated in this item, \$239,000	
5 is to support the development of the Automated	
6 Collection Enhancement System. These funds	
7 may not be used for any other purpose or for	
8 items outside the approved project scope.	
9 Changes in the project scope must receive ap-	
10 proval using the established administrative and	
11 legislative reporting requirements.	
12 3. Subdivision (b) of Provision 1 of Item 7100-001-	
13 0001 also applies to this item.	
14 7100-001-0869—For support of state programs under	
15 the Workforce Investment Act (WIA), Employment	
16 Development Department, payable from the Consol-	
17 idated Work Program Fund.....	158,018,000
18 Schedule:	
19 (1) 61.35-WIA Administration and	
20 Program Services.....	21,794,000
21	19,794,000
22 (2) 61.40-WIA Growth Industries.....	6,909,000
23	7,409,000
24 (3) 61.50-WIA Industries with a State-	
25 wide Need.....	17,000,000
26	13,200,000
27 (4) 61.60-WIA Removing Barriers for	
28 Special Needs Populations.....	14,829,000
29	20,129,000
30 (5) 61.70-WIA Rapid Response Activ-	
31 ities.....	42,064,000
32 (5.5) 61.80-WIA Special Grants.....	10,422,000
33 (6) 62.10-National Emergency Grant	
34 Program.....	45,000,000
35 Provisions:	
36 1. Provision 1 of Item 7100-001-0588 also applies	
37 to Schedules (1) and (5) of this item.	
38 1.5. For Schedules (2), (3), and (4), the Employment	
39 Development Department (EDD) shall submit	
40 on October 1, 2008, and April 20, 2009, to the	
41 Department of Finance for its review and ap-	
42 proval an estimate of expenditures for both the	
43 current and prior budget fiscal years, including	
44 the assumptions and calculations underlying the	
45 EDD's projections for expenditures from these	
46 schedules. To the extent the EDD identifies un-	
47 spent or receives unanticipated additional federal	

Item	Amount
1	WIA 15-percent discretionary funds, the Department of Finance may increase expenditure authority for Schedules (2) to (4), inclusive, if the additional funding is consistent with the expenditure plan for WIA discretionary funds in this item and meets the four requirements set forth in subdivision (b) of Section 28.00. Any such augmentation exceeding \$250,000 may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.
1.7.	For Schedules (2), (3), and (4), in the event that the Employment Development Department is notified of a reduction in federal Workforce Investment Act (WIA) 15-percent discretionary funds, the Department of Finance may decrease expenditure authority for Schedules (2) to (4), inclusive. Any such decrease that exceeds \$250,000 may be authorized not sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.
2.	The Secretary of Labor and Workforce Development is authorized to transfer up to \$500,000 of the funds appropriated in this item to the California Workforce Investment Board, Federal Trust Fund, Item 7120-001-0890, to facilitate the implementation and operation of the WIA Program. Any transfer made pursuant to this provision shall be reported in writing to the Department of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

Item	Amount
1 3. Notwithstanding any other provision of law, the	
2 Secretary of Labor and Workforce Development	
3 is authorized to transfer funds between cate-	
4 gories (Schedules (1) to (4), inclusive) as includ-	
5 ed in the schedule to be used for projects. Any	
6 transfer made pursuant to this provision shall be	
7 reported in writing to the Department of Finance,	
8 the chairpersons of the fiscal committees of each	
9 house of the Legislature, and the Chairperson	
10 of the Joint Legislative Budget Committee	
11 within 30 days of the date of the transfer.	
12 7100-001-0870—For support of Employment Develop-	
13 ment Department, payable from the Unemployment	
14 Administration Fund-Federal.....	517,676,000
15 Schedule:	
16 (1) 10-Employment and Employment	
17 Related Services.....	167,810,000
18 (2) 21-Tax Collections and Benefit	
19 Payments.....	643,362,000
20 (3) 22-California Unemployment Insur-	
21 ance Appeals Board.....	72,694,000
22 (4) 30.01-General Administration.....	53,215,000
23 (5) 30.02-Distributed General Admin-	
24 istration.....	-51,004,000
25 (6) 50-Employment Training Panel.....	56,924,000
26 (7) Reimbursements.....	-22,916,000
27 (8) Amount payable from the General	
28 Fund (Item 7100-001-0001).....	-25,418,000
29 (9) Amount payable from the Employ-	
30 ment Development Department	
31 Benefit Audit Fund (Item 7100-	
32 001-0184).....	-14,700,000
33 (10) Amount payable from the Employ-	
34 ment Development Contingent	
35 Fund (Item 7100-001-0185).....	-71,209,000
36 (11) Amount payable from the Employ-	
37 ment Training Fund (Item 7100-	
38 001-0514).....	-62,269,000
39 (12) Amount payable from the Unem-	
40 ployment Compensation Disabil-	
41 ity Fund (Item 7100-001-	
42 0588).....	-224,766,000
43 (12.5) Amount payable from the Unem-	
44 ployment Fund-Federal (Item	
45 7100-001-0871).....	-3,122,000

Item	Amount
1 (13) Amount payable from the School	
2 Employees Fund (Item 7100-001-	
3 0908).....	-925,000
4 Provisions:	
5 1. Funds appropriated in this item are in lieu of the	
6 amounts that otherwise would have been appro-	
7 priated pursuant to Section 1555 of the Unem-	
8 ployment Insurance Code.	
9 2. Provision 1 of Item 7100-001-0588 also applies	
10 to funds appropriated in this item for the Unem-	
11 ployment Insurance Program.	
12 7100-001-0871—For support of the Employment Devel-	
13 opment Department, for payment to Item 7100-001-	
14 0870, payable from the Unemployment	
15 Fund—Federal.....	3,122,000
16 7100-001-0908—For support of Employment Develop-	
17 ment Department, for payment to Item 7100-001-	
18 0870, payable from the School Employees Fund....	925,000
19 Provisions:	
20 1. Funds appropriated in this item are in lieu of the	
21 amounts that otherwise would have been appro-	
22 priated for administration pursuant to Section	
23 822 of the Unemployment Insurance Code.	
24 2. Provision 1 of Item 7100-001-0588 also applies	
25 to this item.	
26 7100-011-0184—For transfer by the Controller, upon	
27 order of the Director of Finance, from the Employ-	
28 ment Development Department Benefit Audit Fund,	
29 to the General Fund.....	(2,931,000)
30 Provisions:	
31 1. The unencumbered balance in the Employment	
32 Development Department Benefit Audit Fund	
33 as of June 30, 2009, shall be transferred to the	
34 General Fund.	
35 7100-011-0185—For transfer by the Controller from the	
36 Employment Development Department Contingent	
37 Fund, to the General Fund.....	(23,773,000)
38 Provisions:	
39 1. Notwithstanding any other provision of law, the	
40 Controller shall transfer to the General Fund the	
41 unencumbered balance, as determined by the	
42 Director of Finance, in the Employment Devel-	
43 opment Department Contingent Fund as of June	
44 30, 2009.	

Item	Amount
1 7100-011-0890—For support of Employment Develop-	
2 ment Department, payable from the Federal Trust	
3 Fund, for transfer to the Unemployment Adminis-	
4 tration Fund—Federal.....	(517,676,000)
5 7100-012-0890—For support of the Employment Develop-	
6 opment Department, payable from the Federal Trust	
7 Fund, for transfer to the Unemployment	
8 Fund—Federal.....	(3,122,000)
9 7100-021-0890—For support of Employment Develop-	
10 ment Department, payable from the Federal Trust	
11 Fund, for transfer to the Consolidated Work Pro-	
12 gram Fund.....	(158,018,000)
13 7100-101-0588—For local assistance, Employment	
14 Development Department, for Program 21—Tax	
15 collections and benefit payments, payable from	
16 the Unemployment Compensation Disability	
17 Fund.....	4,806,430,000
18 Provisions:	
19 1. Provision 1 of Item 7100-001-0588 also applies	
20 to this item.	
21 2. Funds appropriated in this item are in lieu of the	
22 amounts that otherwise would have been appro-	
23 priated pursuant to Section 3012 of the Unem-	
24 ployment Insurance Code.	
25 3. Apart from the estimate of expenditures that the	
26 Employment Development Department provides	
27 to the Department of Finance on October 1 and	
28 April 20 of each year, the Department of Finance	
29 is authorized to approve requests for expenditure	
30 adjustments for this item in those amounts made	
31 necessary by changes in either workload or	
32 payments, any rule or regulation adopted as a	
33 result of the enactment of a federal or state law,	
34 the adoption of a federal regulation, or the fol-	
35 lowing of a court decision during the 2008–09	
36 fiscal year that are within or in excess of	
37 amounts appropriated in this act for that year.	
38 The Department of Finance shall approve or	
39 modify the request for change in expenditures	
40 within seven working days of receipt of the re-	
41 quest. If the Department of Finance does not	
42 approve or modify the request, the Employment	
43 Development Department shall consider the as-	
44 sumptions and calculations approved as submit-	
45 ted. The Department of Finance shall notify the	
46 Legislature of any modifications to expenditures	
47 made pursuant to this provision.	

Item	Amount
1 7100-101-0869—For local assistance under Workforce	
2 Investment Act (WIA), Employment Development	
3 Department, Program 61-WIA Program, payable	
4 from the Consolidated Work Program Fund.....	320,616,000
5 Provisions:	
6 1. Provision 1 of Item 7100-001-0588 also applies	
7 to this item.	
8 7100-101-0871—For local assistance, Employment	
9 Development Department, for Program 21—Tax	
10 collections and benefit payments, payable from	
11 the Unemployment Fund—Federal.....	6,673,206,000
12 Provisions:	
13 1. Funds appropriated in this item are in lieu of the	
14 amounts that would have otherwise been appro-	
15 priated pursuant to Section 1521 of the Unem-	
16 ployment Insurance Code.	
17 2. Provision 1 of Item 7100-001-0588 also applies	
18 to this item.	
19 3. Provision 3 of Item 7100-101-0588 also applies	
20 to this item.	
21 7100-101-0890—For local assistance, Employment	
22 Development Department, payable from the Fed-	
23 eral Trust Fund, for transfer to the Consolidated	
24 Work Program Fund.....	(320,616,000)
25 7100-101-0908—For local assistance, Employment De-	
26 velopment Department, for Program 21—Tax collec-	
27 tions and benefit payments, payable from the School	
28 Employees Fund.....	146,998,000
29 Provisions:	
30 1. Provision 1 of Item 7100-001-0588 also applies	
31 to this item.	
32 2. Funds appropriated in this item are in lieu of the	
33 amounts that otherwise would have been appro-	
34 priated for benefits pursuant to Section 822 of	
35 the Unemployment Insurance Code.	
36 3. Provision 3 of Item 7100-101-0588 also applies	
37 to this item.	
38 7100-111-0890—For local assistance, Employment	
39 Development Department, payable from the	
40 Federal Trust Fund, for transfer to the Unemploy-	
41 ment Fund—Federal.....	(6,673,206,000)
42 7100-311-0690—For capital outlay, Employment Devel-	
43 opment Department. To prevent the loss of funds in	
44 the Employment Development Department Building	
45 Fund, the unencumbered balances of the funds de-	
46 posited in the Employment Development Department	

Item	Amount
1 Building Fund shall be transferred to the Federal	
2 Unemployment Fund.	
3 Provisions:	
4 1. The Employment Development Department shall	
5 report to the Legislature by September 1, 2009,	
6 the amount of funds transferred pursuant to this	
7 item.	
8 7120-001-0890—For support of the California Workforce	
9 Investment Board, payable from the Federal Trust	
10 Fund.....	3,544,000
11 Schedule:	
12 (1) 10-California Workforce Invest-	
13 ment Program.....	4,409,000
14 (2) Reimbursements.....	–865,000
15 Provisions:	
16 1. The Secretary of the Labor and Workforce De-	
17 velopment Agency, with the approvals of the	
18 California Workforce Investment Board and	
19 Department of Finance, and not sooner than 30	
20 days after notification to the Joint Legislative	
21 Budget Committee, is authorized to transfer	
22 funds appropriated in this item to the Employ-	
23 ment Development Department, Consolidated	
24 Work Program Fund, Item 7100-001-0869, to	
25 facilitate the implementation and operation of	
26 the Workforce Investment Act Program.	
27 7300-001-0001—For support of Agricultural Labor Re-	
28 lations Board.....	5,148,000
29 Schedule:	
30 (1) 10-Board Administration.....	2,174,000
31 (2) 20-General Counsel Administra-	
32 tion.....	2,974,000
33 (3) 30.01-Administration Services.....	275,000
34 (4) 30.02-Distributed Administration	
35 Services.....	–275,000
36 7350-001-0001—For support of Department of Industrial	
37 Relations.....	67,719,000
38 Schedule:	
39 (1) 10-Self-Insurance Plans.....	3,907,000
40 (2) 20-Mediation/Conciliation.....	2,162,000
41 (3) 30-Division of Workers' Compensa-	
42 tion.....	177,639,000
43 (4) 36-Commission on Health and	
44 Safety and Workers' Compensa-	
45 tion.....	3,439,000
46 (5) 40-Division of Occupational Safe-	
47 ty and Health.....	103,642,000

Item	Amount
1 (6) 50-Division of Labor Standards	
2 Enforcement.....	49,633,000
3 (7) 60-Division of Apprenticeship	
4 Standards.....	13,051,000
5 (8) 70-Division of Labor Statistics and	
6 Research.....	3,658,000
7 (9) 80-Claims, Wages, and Contingen-	
8 cies.....	1,182,000
9 (10) 94.01-Administration.....	32,530,000
10 (11) 94.02-Distributed Administra-	
11 tion.....	-32,530,000
12 (13) Reimbursements.....	-2,068,000
13 (14) Reimbursements for Division of	
14 Workers' Compensation.....	-1,558,000
15 (15) Amount payable from the Farm-	
16 worker Remedial Account (Item	
17 7350-001-0023).....	-102,000
18 (16) Amount payable from the Cal-OS-	
19 HA Targeted Inspection and Con-	
20 sultation Fund (Item 7350-001-	
21 0096).....	-9,379,000
22 (17) Amount payable from the Workers'	
23 Compensation Managed Care Fund	
24 (Item 7350-001-0132).....	-355,000
25 (18) Amount payable from the Industrial	
26 Relations Construction Industry	
27 Enforcement Fund (Item 7350-001-	
28 0216).....	-54,000
29 (19) Amount payable from the	
30 Workers' Compensation Admin-	
31 istration Revolving Fund (Item	
32 7350-001-0223).....	-178,642,000
33 (20) Amount payable from the Asbestos	
34 Consultant Certification Account	
35 (Item 7350-001-0368).....	-348,000
36 (21) Amount payable from the Asbestos	
37 Training Approval Account (Item	
38 7350-001-0369).....	-123,000
39 (22) Amount payable from the Self-In-	
40 surance Plans Fund (Item 7350-	
41 001-0396).....	-3,867,000
42 (23) Amount payable from the Elevator	
43 Safety Account (Item 7350-001-	
44 0452).....	-20,588,000
45 (24) Amount payable from the Pressure	
46 Vessel Account (Item 7350-001-	
47 0453).....	-5,103,000

Item	Amount
1 (25) Amount payable from the Garment	
2 Manufacturers Special Account	
3 (Item 7350-001-0481).....	-500,000
4 (26) Amount payable from the Unin-	
5 sured Employers' Account, Unin-	
6 sured Employers Benefits Trust	
7 Fund (Item 7350-001-0571).....	-2,691,000
8 (27) Amount payable from the Employ-	
9 ment Training Fund (Item 7350-	
10 001-0514).....	-3,318,000
11 (28) Amount payable from the Federal	
12 Trust Fund (Item 7350-001-	
13 0890).....	-29,959,000
14 (29) Amount payable from the Industrial	
15 Relations Unpaid Wage Fund (Item	
16 7350-001-0913).....	-3,196,000
17 (30) Amount payable from the Industrial	
18 Relations Unpaid Wage Fund	
19 (Section 96.6 of the Labor Code)....	-500,000
20 (31) Amount payable from the Electric-	
21 ian Certification Fund (Item 7350-	
22 001-3002).....	-2,736,000
23 (32) Amount payable from the Garment	
24 Industry Regulations Fund (Item	
25 7350-001-3004).....	-3,052,000
26 (33) Amount payable from the Appren-	
27 ticeship Training Contribution	
28 Fund (Item 7350-001-3022).....	-6,895,000
29 (34) Amount payable from the Workers'	
30 Occupational Safety and Health	
31 Education Fund (Item 7350-001-	
32 3030).....	-1,234,000
33 (35) Amount payable from the Workers'	
34 Compensation Return-to-Work	
35 Fund (Item 7350-001-3031).....	-499,000
36 (36) Amount payable from the Car	
37 Wash Worker Restitution Fund	
38 (Item 7350-001-3071).....	-80,000
39 (37) Amount payable from the Car	
40 Wash Worker Fund (Item 7350-	
41 001-3072).....	-193,000
42 (38) Amount payable from the Occupa-	
43 tional Safety and Health Fund	
44 (Item 7350-001-3132).....	-13,518,000

Item	Amount
1 (39) Amount payable from the Worker	
2 Safety Bilingual Investigative	
3 Support, Enforcement, and Train-	
4 ing Account (Item 7350-001-	
5 8024).....	-36,000
6 Provisions:	
7 1. The Secretary of Labor and Workforce Develop-	
8 ment shall report to the Director of Finance and	
9 the Joint Legislative Budget Committee on the	
10 progress of the Underground Economy Enforce-	
11 ment Program and shall provide justification for	
12 its continuance by September 13, 2009.	
13 7350-001-0023—For support of Department of Industrial	
14 Relations, for payment to Item 7350-001-0001,	
15 payable from the Farmworkers Remedial Account....	102,000
16 Provisions:	
17 1. Upon approval by the Department of Finance	
18 and notification to the chairpersons of the fiscal	
19 committees of each house of the Legislature and	
20 the Chairperson of the Joint Legislative Budget	
21 Committee, the Department of Industrial Rela-	
22 tions may augment this item for the payment of	
23 valid claims against and up to the fund balance.	
24 7350-001-0096—For support of Department of Industrial	
25 Relations, for payment to Item 7350-001-0001,	
26 payable from the Cal-OSHA Targeted Inspection	
27 and Consultation Fund.....	9,379,000
28 Provisions:	
29 1. The amount appropriated in this item includes	
30 revenues derived from the assessment of fines	
31 and penalties imposed as specified in Section	
32 13332.18 of the Government Code.	
33 7350-001-0132—For support of Department of Industrial	
34 Relations, for payment to Item 7350-001-0001,	
35 payable from the Workers' Compensation Managed	
36 Care Fund.....	355,000
37 7350-001-0216—For support of Department of Industrial	
38 Relations, for payment to Item 7350-001-0001,	
39 payable from the Industrial Relations Construction	
40 Industry Enforcement Fund.....	54,000
41 7350-001-0223—For support of Department of Industrial	
42 Relations, for payment to Item 7350-001-0001,	
43 payable from the Workers' Compensation Adminis-	
44 tration Revolving Fund.....	178,642,000
45 Provisions:	
46 1. The Director of Finance may authorize a loan	
47 from the General Fund to the Workers' Compen-	

Item	Amount
1	sation Administration Revolving Fund, in an
2	amount not to exceed 60 percent of the amount
3	appropriated in this item, provided that:
4	(a) The loan is to meet cash needs resulting
5	from the delay in receipt of employer assess-
6	ments to support the Workers' Compensa-
7	tion Administration Revolving Fund, the
8	Subsequent Injuries Benefits Trust Fund,
9	and the Uninsured Employers Benefits Trust
10	Fund.
11	(b) The loan is short term and shall be repaid in
12	two equal installments due on March 31 and
13	June 30 of the fiscal year in which the loan
14	is authorized.
15	(c) Interest charges may be waived pursuant to
16	subdivision (e) of Section 16314 of the
17	Government Code.
18	(d) The Director of Finance may not approve
19	the loan unless the approval is made in
20	writing and filed with the Chairperson of
21	the Joint Legislative Budget Committee and
22	the chairpersons of the committees in each
23	house of the Legislature that consider appro-
24	priations not later than 30 days prior to the
25	effective date of the approval, or not sooner
26	than whatever lesser time the chairperson of
27	the joint committee or his or her designee
28	may determine.
29	2. Notwithstanding any other provision of law, the
30	funds appropriated in this item may be used to
31	pay workers' compensation benefits for the
32	Subsequent Injuries Program and the Uninsured
33	Employers Program, if either or both of those
34	funds' reserves are insufficient to make the
35	payments. Any expenditures made pursuant to
36	this provision shall be credited to the Workers'
37	Compensation Administration Revolving Fund
38	upon receipt of sufficient revenues.
39	3. Notwithstanding Item 9840-001-0494, upon
40	approval of the Director of Finance with concur-
41	rence of the State Chief Information Officer, the
42	Director of Finance may augment this item not
43	sooner than 30 days after notification in writing
44	to the chairpersons of the fiscal committees in
45	each house of the Legislature and the Chairper-
46	son of the Joint Legislative Budget Committee.
47	Any augmentation shall not exceed 10 percent

Item	Amount
1 of the total project costs as identified in the latest	
2 Special Project Report approved by the State	
3 Chief Information Officer. These funds may	
4 only be used for the purchase of licenses, addi-	
5 tional equipment, or other expenditures neces-	
6 sary to increase and improve access to the Divi-	
7 sion of Workers' Compensation Electronic Ad-	
8 judication Management System.	
9 7350-001-0368—For support of Department of Industrial	
10 Relations, for payment to Item 7350-001-0001,	
11 payable from the Asbestos Consultant Certification	
12 Account.....	348,000
13 7350-001-0369—For support of Department of Industrial	
14 Relations, for payment to Item 7350-001-0001,	
15 payable from the Asbestos Training Approval Ac-	
16 count.....	123,000
17 7350-001-0396—For support of Department of Industrial	
18 Relations, for payment to Item 7350-001-0001,	
19 payable from the Self-Insurance Plans Fund.....	3,867,000
20 7350-001-0452—For support of Department of Industrial	
21 Relations, for payment to Item 7350-001-0001,	
22 payable from the Elevator Safety Account.....	20,588,000
23 7350-001-0453—For support of Department of Industrial	
24 Relations, for payment to Item 7350-001-0001,	
25 payable from the Pressure Vessel Account.....	5,103,000
26 Provisions:	
27 1. The amount appropriated in this item includes	
28 revenues derived from the assessment of fines	
29 and penalties imposed as specified in Section	
30 13332.18 of the Government Code.	
31 7350-001-0481—For support of Department of Industrial	
32 Relations, for payment to Item 7350-001-0001,	
33 payable from the Garment Manufacturers Special	
34 Account.....	500,000
35 Provisions:	
36 1. Upon approval by the Department of Finance	
37 and notification to the chairpersons for the fiscal	
38 committees of each house of the Legislature and	
39 the Chairperson of the Joint Legislative Budget	
40 Committee, the Department of Industrial Rela-	
41 tions may augment this item for the payment of	
42 valid claims against and up to the fund balance.	
43 7350-001-0514—For support of Department of Industrial	
44 Relations, for payment to Item 7350-001-0001,	
45 payable from the Employment Training Fund.....	3,318,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding Section 1611 of, and Chapter	
3 3.5 (commencing with Section 10200) of Part 1	
4 of Division 3 of, the Unemployment Insurance	
5 Code, \$3,327,000 from the Employment Train-	
6 ing Fund shall be transferred by the Controller	
7 to the Department of Industrial Relations for the	
8 support of the Division of Apprenticeship Stan-	
9 dards.	
10 7350-001-0571—For support of Department of Industrial	
11 Relations, for payment to Item 7350-001-0001,	
12 payable from the Uninsured Employers Benefits	
13 Trust Fund.....	2,691,000
14 Provisions:	
15 1. Notwithstanding any other provision of law, the	
16 amount available for expenditure in this appro-	
17 priation may be used for the Underground	
18 Economy Enforcement Program.	
19 7350-001-0890—For support of Department of Industrial	
20 Relations, for payment to Item 7350-001-0001,	
21 payable from the Federal Trust Fund.....	29,959,000
22 7350-001-0913—For support of Department of Industrial	
23 Relations, for payment to Item 7350-001-0001,	
24 payable from the Industrial Relations Unpaid Wage	
25 Fund.....	3,196,000
26 Provisions:	
27 1. Notwithstanding any other provision of law,	
28 funds appropriated in this item shall be expended	
29 by the Department of Industrial Relations and	
30 the Division of Labor Standards Enforcement	
31 to administer the following: (a) the Targeted	
32 Industries Partnership Program to increase en-	
33 forcement and compliance in the agricultural,	
34 garment, and restaurant industries and (b) the	
35 Economic and Employment Enforcement	
36 Coalition (Underground Economy Enforcement	
37 Program).	
38 2. It is the intent of the Legislature that the Target-	
39 ed Industries Partnership Program result in in-	
40 creased enforcement of, and compliance by, the	
41 agricultural, garment, and restaurant industries	
42 regarding wages, hours, conditions of employ-	
43 ment, licensing, registration, child labor laws,	
44 and regulations.	
45 7350-001-3002—For support of Department of Industrial	
46 Relations, for payment to Item 7350-001-0001,	
47 payable from the Electrician Certification Fund.....	2,736,000

Item	Amount
1 7350-001-3004—For support of Department of Industrial	
2 Relations, for payment to Item 7350-001-0001,	
3 payable from the Garment Industry Regulations	
4 Fund.....	3,052,000
5 7350-001-3022—For support of Department of Industrial	
6 Relations, for payment to Item 7350-001-0001,	
7 payable from the Apprenticeship Training Contribu-	
8 tion Fund.....	6,895,000
9 7350-001-3030—For support of Department of Industrial	
10 Relations, for payment to Item 7350-001-0001,	
11 payable from the Workers' Occupational Safety and	
12 Health Education Fund.....	1,234,000
13 7350-001-3031—For support of the Department of Indus-	
14 trial Relations, for payment to Item 7350-001-0001,	
15 payable from the Workers' Compensation Return-	
16 to-Work Fund.....	499,000
17 7350-001-3071—For support of Department of Industrial	
18 Relations, for payment to Item 7350-001-0001,	
19 payable from the Car Wash Worker Restitution	
20 Fund.....	80,000
21 Provisions:	
22 1. Upon approval by the Department of Finance	
23 and notification to the chairpersons for the fiscal	
24 committees of each house of the Legislature and	
25 the Chairperson of the Joint Legislative Budget	
26 Committee, the Department of Industrial Rela-	
27 tions may augment this item for the payment of	
28 valid claims against and up to the fund balance.	
29 7350-001-3072—For support of Department of Industrial	
30 Relations, for payment to Item 7350-001-0001,	
31 payable from the Car Wash Worker Fund.....	193,000
32 7350-001-3121—For support of Department of Industrial	
33 Relations, for payment to Item 7350-001-0001,	
34 payable from the Occupational Safety and Health	
35 Fund.....	13,518,000
36 7350-001-8024—For support of Department of Industrial	
37 Relations, for payment to Item 7350-001-0001,	
38 payable from the Worker Safety Bilingual Investiga-	
39 tive Support, Enforcement, and Training Account....	36,000
40 Provisions:	
41 1. Notwithstanding any other provision of law,	
42 upon approval of the Director of Finance, this	
43 item may be augmented if revenues become	
44 available.	
45 7350-011-0913—For transfer by the Controller, upon	
46 order of the Director of Finance, from the Industrial	
47 Relations Unpaid Wage Fund to the General Fund....	(1,000)

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 Controller shall transfer to the General Fund the	
4 unencumbered balance, less six months of expen-	
5 ditures, as determined by the Director of Fi-	
6 nance, in the Industrial Relations Unpaid Wage	
7 Fund as of June 30, 2008.	
8 2. The Department of Industrial Relations shall	
9 provide an estimate of the transfer amount to the	
10 Department of Finance no later than April 15,	
11 2008.	
12	
13 GENERAL GOVERNMENT	
14	
15 8120-001-0268—For support of Commission on Peace	
16 Officer Standards and Training, payable from the	
17 Peace Officers' Training Fund	15,765,000
18 Schedule:	
19 (1) 10-Standards	5,675,000
20 (2) 20-Training	32,952,000
21 (3) 30-Peace Officer Training	118,000
22 (4) 40.01-Administration	6,484,000
23 (5) 40.02-Distributed Administration	
24	-6,484,000
25 (6) Reimbursements	-1,259,000
26 (7) Amount payable from the Peace	
27 Officers' Training Fund (Item	
28 8120-011-0268)	-20,165,000
29 (8) Amount payable from the Peace	
30 Officers' Training Fund (Item 8120-	
31 012-0268)	-1,556,000
32 8120-011-0268—For support of Commission on Peace	
33 Officer Standards and Training, for payment to Item	
34 8120-001-0268, payable from the Peace Officers'	
35 Training Fund.....	20,165,000
36 Provisions:	
37 1. Funds appropriated in this item are to be used	
38 for contractual services in support of local	
39 training programs, pursuant to subdivision (c)	
40 of Section 13503 of the Penal Code.	
41 2. Funds may be transferred between this item and	
42 Item 8120-101-0268 to meet the needs of local	
43 training programs.	
44 8120-012-0268—For support of Commission on Peace	
45 Officer Standards and Training, for payment to Item	
46 8120-001-0268, payable from the Peace Officers'	
47 Training Fund.....	1,556,000

Item	Amount
1 Provisions:	
2 1. Funds appropriated in this item are to be used	
3 for contractual services in support of the “Tools	
4 for Tolerance” training program for law enforce-	
5 ment personnel operated by the Simon Wiesen-	
6 thal Center-Museum of Tolerance. Eligibility to	
7 receive funds appropriated by this item as reim-	
8 bursements is limited to law enforcement agen-	
9 cies authorized by law to receive training reim-	
10 bursements from the Peace Officers’ Training	
11 Fund. Both sworn officers and nonsworn person-	
12 nel who have contact with the public shall, at	
13 the discretion of the head of the law enforcement	
14 agency seeking reimbursement under this provi-	
15 sion, be eligible for reimbursement, provided	
16 that the Museum of Tolerance gives priority to	
17 training sworn officers.	
18 2. Funds may be transferred between this item and	
19 Item 8120-102-0268 to meet the needs of local	
20 and state agency training programs.	
21 8120-101-0268—For local assistance, Commission on	
22 Peace Officer Standards and Training, Program 30-	
23 Peace Officer Training, for allocation to cities,	
24 counties, and cities and counties pursuant to Section	
25 13523 of the Penal Code, payable from the Peace	
26 Officers’ Training Fund.....	20,982,000
27	20,382,000
28 Provisions:	
29 1. Funds may be transferred between this item and	
30 Item 8120-011-0268 to meet the needs of local	
31 training programs.	
32 8120-102-0268—For local assistance, Commission on	
33 Peace Officer Standards and Training, Program 30-	
34 Peace Officer Training, payable from the Peace Of-	
35 ficers’ Training Fund.....	444,000
36 Provisions:	
37 1. Funds appropriated in this item are to be used	
38 for allocation to cities, counties, and cities and	
39 counties for the “Tools for Tolerance” training	
40 program for law enforcement personnel operated	
41 by the Simon Wiesenthal Center-Museum of	
42 Tolerance. Eligibility to receive funds appropri-	
43 ated by this item as reimbursements is limited	
44 to law enforcement agencies authorized by law	
45 to receive training reimbursements from the	
46 Peace Officers’ Training Fund. Both sworn offi-	
47 cers and nonsworn personnel who have contact	

Item	Amount
1 with the public shall, at the discretion of the head	
2 of the law enforcement agency seeking reim-	
3 bursement under this provision, be eligible for	
4 reimbursement, provided that the Museum of	
5 Tolerance gives priority to training sworn offi-	
6 cers.	
7 2. To the extent that funding is available from	
8 Provision 1, peace officers employed by state	
9 law enforcement or correctional agencies shall	
10 be eligible to attend this training and receive	
11 training reimbursement.	
12 3. Funds may be transferred between this item and	
13 Item 8120-012-0268 to meet the needs of local	
14 and state agency training programs.	
15 8140-001-0001—For support of State Public Defender....	11,551,000
16 Schedule:	
17 (1) 10-State Public Defender.....	11,551,000
18 Provisions:	
19 1. Any federal funds received by the office of the	
20 State Public Defender as reimbursements for	
21 legal services provided for capital cases shall	
22 revert to the unappropriated surplus of the Gen-	
23 eral Fund.	
24 8180-101-0001—For local assistance, payment to local	
25 government for costs of homicide trials, for payment	
26 by the Controller.....	600,000
27	1,000
28 Provisions:	
29 1. This item is for payment to counties for costs of	
30 homicide trials pursuant to Chapter 3 (commenc-	
31 ing with Section 15200) of Part 6 of Division 3	
32 of Title 2 of the Government Code, provided	
33 that expenditures made under this item shall be	
34 charged to the fiscal year in which the warrant	
35 is issued by the Controller.	
36 2. The Controller shall reimburse counties for rea-	
37 sonable and necessary expenses incurred pur-	
38 suant to Section 15202 of the Government Code	
39 except that reimbursements to a county shall not	
40 exceed: (a) for attorney services, an hourly rate	
41 equal to that county's average hourly cost for	
42 public defenders, the hourly rate paid to appoint-	
43 ed counsel, or the hourly rate charged state	
44 agencies by the Attorney General for attorney	
45 services, whichever rate is less, (b) for investiga-	
46 tors, an hourly rate equal to that county's aver-	
47 age hourly cost for county-employed investiga-	

Item	Amount
1 tors or the hourly rate charged state agencies by	
2 the Attorney General for investigators;	
3 whichever rate is less, and (c) for expert witness-	
4 es, the hourly rate that the county generally pays	
5 for these services.	
6 3. All counties that apply for a grant pursuant to	
7 this item shall provide the Controller's office	
8 and the Department of Finance a written summa-	
9 ry of any amounts that they received pursuant	
10 to this item in a previous fiscal year that were	
11 not expended as of June 30, 2009. This summary	
12 shall detail the amount of unexpended funds by	
13 the fiscal year in which they were received. The	
14 summary also shall include a description of the	
15 purposes for which the county proposes to use	
16 the unexpended funds. Applicant counties shall	
17 provide this written summary to the Controller's	
18 office and the Department of Finance no later	
19 than June 30, 2009. To ensure compliance with	
20 this requirement, the Controller's office shall	
21 notify counties of this requirement when they	
22 submit their applications for funding.	
23 1. <i>It is the intent of the Legislature that counties</i>	
24 <i>that qualify for reimbursement of homicide trial</i>	
25 <i>costs pursuant to Chapter 3 (commencing with</i>	
26 <i>Section 15200) of Part 6 of Division 3 of Title</i>	
27 <i>2 of the Government Code shall forward claims</i>	
28 <i>for payment to the Controller. Upon review and</i>	
29 <i>approval of those claims by the Controller, reim-</i>	
30 <i>bursement for approved costs shall be provided</i>	
31 <i>to counties through the supplemental appropri-</i>	
32 <i>ation process.</i>	
33 2. <i>By May 1, 2009, the Controller shall provide</i>	
34 <i>the Department of Finance and the committees</i>	
35 <i>in each house of the Legislature that consider</i>	
36 <i>the budget with copies of those claims approved</i>	
37 <i>for payment. Claims not approved for payment</i>	
38 <i>by that date shall be paid in the following fiscal</i>	
39 <i>year.</i>	
40 8260-001-0001—For support of California Arts Coun-	
41 cil.....	1,114,000
42 Schedule:	
43 (1) 90-California Arts Council.....	3,159,000
44 (2) Reimbursements.....	-197,000
45 (3) Amount payable from the Graphic	
46 Design License Plate Account (Item	
47 8260-001-0078).....	-862,000

Item	Amount
(4) Amount payable from the Federal Trust Fund (Item 8260-001-0890)....	-986,000
8260-001-0078—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Graphic Design License Plate Account.....	862,000
8260-001-0890—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Federal Trust Fund.....	986,000
8260-101-0078—For local assistance, California Arts Council, payable from the Graphic Design License Plate Account.....	2,310,000
Provisions:	
1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 393 of the Statutes of 2004.	
8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund.....	100,000
8320-001-0001—For support of Public Employment Relations Board.....	6,264,000
Schedule:	
(1) 11-Public Employment Relations....	6,276,000
(2) Reimbursements.....	-12,000
8380-001-0001—For support of Department of Personnel Administration.....	8,158,000
	6,285,000
Schedule:	
(1) 10-Classification and Compensation.....	6,900,000
	5,299,000
(2) 20-Labor Relations.....	3,838,000
	3,480,000
(3) 25-Legal.....	9,004,000
	7,947,000
(4) 40.01-Administration.....	4,370,000
(5) 40.02-Distributed Administration....	-4,457,000
(6) 54-Benefits Administration.....	32,972,000
(7) Reimbursements.....	-19,254,000
	-18,111,000
(8) Amount payable from the Flexelect Benefit Fund (Item 8380-001-0821).....	-1,183,000
(9) Amount payable from the Deferred Compensation Plan Fund (Item 8380-001-0915).....	-13,837,000
(10) Amount payable from the Vision Care Program for State Annuitants Fund (Item 8380-001-8049).....	-6,500,000

Item	Amount
1 (11) Amount payable from the Central	
2 Service Cost Recovery Fund (Item	
3 8380-001-9740).....	-3,695,000
4 Provisions:	
5 1. The Department of Personnel Administration	
6 may use funds appropriated in this item to com-	
7 plete comprehensive salary surveys that include	
8 private and public employers, geographical data,	
9 and total compensation. The department shall	
10 provide to the appropriate fiscal and policy	
11 committees of each house of the Legislature and	
12 the Legislative Analyst, within 30 days of com-	
13 pletion, each completed salary survey report.	
14 2. Of the funds appropriated in this item, \$350,000	
15 may be spent by the Department of Personnel	
16 Administration to contract with one or more re-	
17 cruitment contractors to locate and develop a	
18 pool of prospective health care professionals for	
19 various state departments that employ medical,	
20 mental health, or dental professionals. It is the	
21 intent of the Legislature that these contracts will	
22 be structured on a performance basis with pay-	
23 ments tied to the successful hiring of state staff.	
24 Should the Director of Finance, upon receiving	
25 a recommendation of the Director of the Depart-	
26 ment of Personnel Administration, determine	
27 that it would be in the interests of the state to	
28 expand the dollar amount committed to this	
29 project, he or she may submit to the Chairperson	
30 of the Joint Legislative Budget Committee and	
31 the Legislative Analyst a report describing the	
32 number of individuals who have been success-	
33 fully hired to permanent positions in affected	
34 departments as a result of the recruitment con-	
35 tractors' work to date and the anticipated bene-	
36 fits (including funds that affected departments	
37 would revert to the State Treasury due to de-	
38 creased overtime and contracted personnel costs)	
39 that would result from an expansion of the funds	
40 committed to this project. Not less than 30 days	
41 after submitting the report described above, the	
42 Director of Finance may augment this item by	
43 an amount not exceeding \$1,500,000 in order to	
44 increase health care personnel recruitment ef-	
45 forts.	

Item	Amount
1 8380-001-0821—For support of Department of Personnel	
2 Administration, for payment to Item 8380-001-0001,	
3 payable from the Flexelect Benefit Fund.....	1,183,000
4 8380-001-0915—For support of Department of Personnel	
5 Administration, for payment to Item 8380-001-0001,	
6 payable from the Deferred Compensation Plan	
7 Fund.....	13,837,000
8 8380-001-8049—For support of Department of Personnel	
9 Administration, for payment to Item 8380-001-0001,	
10 payable from the Vision Care Program for State	
11 Annuitants Fund.....	6,500,000
12 8380-001-9740—For support of Department of Personnel	
13 Administration, for payment to Item 8380-001-0001,	
14 payable from the Central Service Cost Recovery	
15 Fund.....	3,695,000
16 8380-002-0001—For support of Department of Personnel	
17 Administration, for the Human Resources Modern-	
18 ization Project.....	2,739,000
19 Schedule:	
20 (1) 15-Human Resources Moderniza-	
21 tion Project.....	5,654,000
22 (2) Amount Payable from Other Unal-	
23 located Special Funds (Item 8380-	
24 002-0494).....	-1,604,000
25 (3) Amount Payable from Other Unal-	
26 located Bond Funds (Item 8380-	
27 002-0797).....	-349,000
28 (4) Amount Payable from Other Unal-	
29 located Nongovernmental Funds	
30 (Item 8380-002-0988).....	-962,000
31 8380-002-0494—For support of Department of Personnel	
32 Administration, for the Human Resources Modern-	
33 ization Project, for payment to Item 8380-002-001	
34 8380-002-0001 , payable from Other Unallocated	
35 Special Funds.....	1,604,000
36 8380-002-0797—For support of Department of Personnel	
37 Administration, for the Human Resources Modern-	
38 ization Project, for payment to Item 8380-002-0001,	
39 payable from Other Unallocated Bond Funds.....	349,000
40 8380-002-0988—For support of Department of Personnel	
41 Administration, for the Human Resources Modern-	
42 ization Project, for payment to Item 8380-002-0001,	
43 payable from Other Unallocated Nongovernmental	
44 Funds.....	962,000
45 8380-004-0001—For support of Department of Personnel	
46 Administration.....	15,734,000
47 Schedule:	

Item	Amount
1 (1) 54-Benefits Administration.....	15,734,000
2 Provisions:	
3 1. The funds appropriated in this item are available	
4 for expenditure until January 1, 2012.	
5 8380-490—Reappropriation, Department of Personnel	
6 Administration. Notwithstanding any other provision	
7 of law, as of June 30, 2008, the balance of the appro-	
8 priation provided for in the following citation is re-	
9 appropriated for purposes provided in that appropri-	
10 ation and shall be available for encumbrance or ex-	
11 penditure until June 30, 2009:	
12 0367—Indian Gaming Special Distribution Fund	
13 (1) Item 8380-001-0367, Budget Act of 2000 (Ch.	
14 52, Stats. 2000), as reappropriated by Item 8380-	
15 490, Budget Act of 2001 (Ch. 106, Stats. 2001),	
16 Item 8380-490, Budget Act of 2002 (Ch. 379,	
17 Stats. 2002), and Item 8380-490, Budget Act of	
18 2003 (Ch. 157, Stats. 2003), Budget Act of 2004	
19 (Ch. 208, Stats. 2004), Budget Act of 2005 (Chs.	
20 38 and 39, Stats. 2005), and Budget Act of 2006	
21 (Chs. 47 and 48, Stats. 2006).	
22 8385-001-0001—For support of California Citizens	
23 Compensation Commission, Program 10.....	14,000
24 8500-001-0152—For support of Board of Chiropractic	
25 Examiners, payable from the State Board of Chiro-	
26 practic Examiners Fund.....	3,639,000
27 Schedule:	
28 (1) 10-Board of Chiropractic Examin-	
29 ers.....	3,683,000
30 (2) Reimbursements.....	-44,000
31 Provisions:	
32 1. The amount appropriated in this item may in-	
33 clude revenues derived from the assessment of	
34 fines and penalties imposed as specified in Sec-	
35 tion 13332.18 of the Government Code.	
36 2. Notwithstanding any other provision of law,	
37 upon the request of the Department of Consumer	
38 Affairs and the State Board of Chiropractic Ex-	
39 aminers, the Department of Finance may aug-	
40 ment the amount available for expenditure to	
41 pay iLicensing project costs. The augmentation	
42 may be made no sooner than 30 days after noti-	
43 fication in writing to the chairpersons of the	
44 committees in each house of the Legislature that	
45 consider appropriations and the Chairperson of	
46 the Joint Legislative Budget Committee, or not	
47 sooner than whatever lesser time the chairperson	

Item	Amount
1 of the joint committee may in each instance de-	
2 termine. The amount of funds augmented pur-	
3 suant to the authority of this provision shall be	
4 consistent with project cost increases approved	
5 by the office of the State Chief Information Of-	
6 ficer based on its review and approval of the	
7 most recent iLicensing Special Project Report	
8 to be submitted at the conclusion of procurement	
9 activities.	
10 3. The State Board of Chiropractic Examiners shall	
11 report by March 1, 2009, and by every March 1	
12 thereafter through 2013, to the chairpersons of	
13 the committees in each house of the Legislature	
14 that consider the budget and to the Legislative	
15 Analyst's Office all of the following: (a) details	
16 regarding progress made toward addressing the	
17 recommendations of the March 2008 report by	
18 the State Auditor, and (b) investigative workload	
19 and projected workload data for each fiscal year	
20 from the 2007–08 fiscal year to the 2012–13	
21 fiscal year, inclusive. Workload data shall in-	
22 clude, at a minimum, the number of complaints	
23 processed, the number of cases investigated, the	
24 number of legal actions filed, and the timeline	
25 for disposition of the complaints.	
26 8530-001-0290—For support of Board of Pilot Commis-	
27 sioners for the Bays of San Francisco, San Pablo,	
28 and Suisun, payable from the Board of Pilot Com-	
29 missioners' Special Fund.....	2,494,000
30 Schedule:	
31 (1) 10.01-Support.....	1,131,000
32 (2) 10.03-Training.....	1,363,000
33 Provisions:	
34 1. The amount appropriated in this item may in-	
35 clude revenues derived from the assessment of	
36 fines and penalties imposed as specified in Sec-	
37 tion 13332.18 of the Government Code.	
38 8550-001-0191—For support of California Horse Racing	
39 Board, payable from the Fair and Exposition Fund....	10,131,000
40	9,701,000
41 Schedule:	
42 (1) 10-California Horse Racing	
43 Board.....	11,546,000
44	11,116,000
45 (2) Amount payable from the Racetrack	
46 Security Account, Special Deposit	
47 Fund (Item 8550-001-0942).....	-1,415,000

Item	Amount
1 8550-001-0942—For support of California Horse Racing	
2 Board, for payment to Item 8550-001-0191, payable	
3 from the Racetrack Security Account, Special De-	
4 posit Fund.....	1,415,000
5 8550-011-0942—Notwithstanding paragraph (1) of sub-	
6 division (b) of Section 19641 of the Business and	
7 Professions Code, there is hereby transferred to the	
8 General Fund the unencumbered balance of the	
9 Racetrack Security Account, Special Deposit Fund,	
10 as of June 30, 2009.....	(400,000)
11 8570-001-0001—For support of Department of Food	
12 and Agriculture.....	81,460,000
13	83,730,000
14 Schedule:	
15 (1) 11-Agricultural Plant and Animal	
16 Health; Pest Prevention; Food	
17 Safety Services.....	126,591,000
18	128,861,000
19 (2) 21-Marketing, Commodities, and	
20 Agricultural Services.....	17,680,000
21 (3) 31-Assistance to Fairs and County	
22 Agricultural Activities.....	3,269,000
23 (4) 41.01-Executive, Management, and	
24 Administrative Services.....	17,910,000
25 (5) 41.02-Distributed Executive,	
26 Management, and Administrative	
27 Services.....	-16,672,000
28 (6) 51-General Agricultural Activi-	
29 ties.....	6,559,000
30 (7) Reimbursements.....	-9,918,000
31 (8) Amount payable from the Motor	
32 Vehicle Account, State Transporta-	
33 tion Fund (Item 8570-001-0044)....	-7,099,000
34 (9) Amount payable from the Depart-	
35 ment of Agriculture Account, De-	
36 partment of Agriculture Fund	
37 (Item 8570-001-0111).....	-15,848,000
38 (10) Amount payable from the Fair and	
39 Exposition Fund (Item 8570-001-	
40 0191).....	-3,933,000
41 (11) Amount payable from the Harbors	
42 and Watercraft Revolving Fund	
43 (Item 8570-001-0516).....	-3,508,000
44 (12) Amount payable from the Agricul-	
45 ture Building Fund (Item 8570-001-	
46 0601).....	-3,541,000

Item	Amount
1 (13) Amount payable from the Federal	
2 Trust Fund (Item 8570-001-	
3 0890).....	-28,999,000
4 (14) Amount payable from the Antiter-	
5 rorism Fund (Item 8570-001-	
6 3034).....	-548,000
7 (15) Amount payable from the Satellite	
8 Wagering Account (Item 8570-012-	
9 0192).....	-483,000
10 Provisions:	
11 1. The Secretary of Food and Agriculture shall	
12 furnish annual reports on all expenditures from	
13 all fund sources for emergency detection and	
14 eradication activities relating to agricultural plant	
15 or animal pests or diseases as defined by (a) no	
16 other program funds are available to be used to	
17 detect or eradicate such pest or disease; and (b)	
18 the pest or disease is not considered established	
19 in California and the pest or disease infests or	
20 infects plants or animals of commercial or non-	
21 commercial agriculture, ornamental horticultural,	
22 or habitat of significance, to the Director of Fi-	
23 nance and the Chairperson of the Joint Legisla-	
24 tive Budget Committee. The report shall specify	
25 the amount expended by funding source, the	
26 activities performed, the pest or disease, the lo-	
27 cation where the pest was detected, the location	
28 where the eradication efforts were performed,	
29 and the animal or plant affected for each emer-	
30 gency detection or eradication.	
31 2. Notwithstanding any other provision of law,	
32 \$1,500,000 of the amount appropriated in	
33 Schedule (1) shall be made available for use by	
34 the Department of Food and Agriculture for the	
35 Weed Management Area Program.	
36 3. On or before January 10, 2011, the Department	
37 of Food and Agriculture shall submit to the of-	
38 fice of the State Chief Information Officer and	
39 the Joint Legislative Budget Committee, a report	
40 identifying the workload levels for positions	
41 supporting the information technology projects	
42 that are part of the Emerging Threats budget	
43 augmentation.	
44 4. Notwithstanding any other provision of law,	
45 \$338,000 of the funds appropriated in this item	
46 shall be made available for the implementation	
47 of the Global Warming Solutions Act of 2006.	

Item	Amount
1 Funding made available in this provision to im-	
2 plement the act shall not result in a reduction of	
3 funding for county agricultural commissioners.	
4 Of	
5 Of the amounts appropriated in this section to	
6 implement the Global Warming Solutions Act	
7 of 2006, expenditures shall only be used to de-	
8 velop improved greenhouse gas emission reduc-	
9 tion methods that are the maximum technology	
10 feasible and cost-effective while maintaining a	
11 viable food production system. Such methods	
12 shall be demonstrated as part of an agricultural	
13 system and may include, but are not limited to,	
14 energy efficiency improvements, manure man-	
15 agement, animal husbandry practices, methane	
16 capture, conservation tillage practices, agricul-	
17 tural biomass recycling and reuse, water conser-	
18 vation and improved irrigation efficiency, in-	
19 crease integrated pest management activities,	
20 and improved cropping system.	
21 5. <i>Of the funds appropriated in this item, no fund-</i>	
22 <i>ing shall be expended for aerial spraying for the</i>	
23 <i>Light Brown Apple Moth until toxicology studies</i>	
24 <i>on the long-term comprehensive health impacts</i>	
25 <i>of the synthetic pheromones used in spraying</i>	
26 <i>have been completed by the Office of Health and</i>	
27 <i>Hazard Assessment, State Department of Public</i>	
28 <i>Health, and the Department of Food and Agri-</i>	
29 <i>culture and their results are reported to the</i>	
30 <i>Legislature through a letter to the Joint Legisla-</i>	
31 <i>tive Budget Committee.</i>	
32 6. <i>Of the funds appropriated in this item,</i>	
33 <i>\$2,000,000 is to fund, beginning July 1, 2008,</i>	
34 <i>18.0 positions, each limited to 5-year terms, to</i>	
35 <i>provide support staffing and logistical support</i>	
36 <i>for the Light Brown Apple Moth Eradication</i>	
37 <i>Program.</i>	
38 8570-001-0044—For support of Department of Food and	
39 Agriculture, for payment to Item 8570-001-0001,	
40 payable from the Motor Vehicle Account, State	
41 Transportation Fund.....	7,099,000
42 8570-001-0111—For support of Department of Food and	
43 Agriculture, for payment to Item 8570-001-0001,	
44 payable from the Department of Agriculture Ac-	
45 count, Department of Agriculture Fund.....	15,848,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 8570-001-0191—For support of Department of Food and	
7 Agriculture, for payment to Item 8570-001-0001,	
8 payable from the Fair and Exposition Fund.....	3,933,000
9 8570-001-0516—For support of Department of Food and	
10 Agriculture, for payment to Item 8570-001-0001,	
11 payable from the Harbors and Watercraft Revolving	
12 Fund.....	3,508,000
13 8570-001-0601—For support of Department of Food and	
14 Agriculture, for payment to Item 8570-001-0001,	
15 payable from the Department of Agriculture Building	
16 Fund.....	3,541,000
17 Provisions:	
18 1. Funds appropriated in this item are in lieu of the	
19 appropriation made by Section 624 of the Food	
20 and Agricultural Code.	
21 8570-001-0890—For support of Department of Food and	
22 Agriculture, for payment to Item 8570-001-0001,	
23 payable from the Federal Trust Fund.....	28,999,000
24 8570-001-3034—For support of Department of Food and	
25 Agriculture, for payment to Item 8570-001-0001,	
26 payable from the Antiterrorism Fund.....	548,000
27 8570-001-3101—For support of Department of Food and	
28 Agriculture, payable from the Analytical Laboratory	
29 Account, Department of Food and Agriculture	
30 Fund.....	513,000
31 8570-003-0001—For support of Department of Food and	
32 Agriculture, for rental payments on lease-revenue	
33 bonds.....	2,590,000
34 Schedule:	
35 (1) Base Rental and Fees.....	2,573,000
36 (2) Insurance.....	17,000
37 Provisions:	
38 1. The Controller shall transfer funds appropriated	
39 in this item according to a schedule to be provid-	
40 ed by the State Public Works Board. The	
41 schedule shall be provided on a monthly basis	
42 or as otherwise might be needed to ensure debt	
43 requirements are met.	
44 2. This item may contain adjustments pursuant to	
45 Section 4.30 that are not currently reflected. Any	
46 adjustments to this item shall be reported to the	

Item	Amount
1 Joint Legislative Budget Committee pursuant to	
2 Section 4.30.	
3 8570-003-0111—For support of Department of Food and	
4 Agriculture, for rental payments on lease-revenue	
5 bonds, payable from the Department of Agriculture	
6 Account, Department of Food and Agriculture	
7 Fund.....	40,000
8 Schedule:	
9 (1) Base Rental.....	40,000
10 Provisions:	
11 1. The Controller shall transfer funds appropriated	
12 in this item according to a schedule to be provid-	
13 ed by the State Public Works Board. The	
14 schedule shall be provided on a monthly basis	
15 or as otherwise might be needed to ensure debt	
16 requirements are met.	
17 2. This item may contain adjustments pursuant to	
18 Section 4.30 that are not currently reflected. Any	
19 adjustments to this item shall be reported to the	
20 Joint Legislative Budget Committee pursuant to	
21 Section 4.30.	
22 8570-003-0601—For support of Department of Food and	
23 Agriculture, for rental payments on lease-revenue	
24 bonds, payable from the Agriculture Building	
25 Fund.....	313,000
26 Schedule:	
27 (1) Base Rental.....	311,000
28 (2) Insurance.....	2,000
29 Provisions:	
30 1. The Controller shall transfer funds appropriated	
31 in this item according to a schedule to be provid-	
32 ed by the State Public Works Board. The	
33 schedule shall be provided on a monthly basis	
34 or as otherwise might be needed to ensure debt	
35 requirements are met.	
36 2. This item may contain adjustments pursuant to	
37 Section 4.30 that are not currently reflected. Any	
38 adjustments to this item shall be reported to the	
39 Joint Legislative Budget Committee pursuant to	
40 Section 4.30.	
41 8570-004-0001—For transfer by the Controller to the	
42 Pierce's Disease Management Account.....	4,150,000
43	4,380,000
44 Provisions:	
45 1. The funds appropriated in this item shall be de-	
46 posited in the Pierce's Disease Management	
47 Account in the Department of Food and Agricul-	

Item	Amount
1 ture Fund and shall be available for expenditure	
2 for the purpose of combating Pierce's disease	
3 and its vectors.	
4 8570-011-0191—For transfer by the Controller from the	
5 Fair and Exposition Fund to the General Fund, for	
6 health benefits for retired employees of district	
7 agricultural associations.....	(246,000)
8 8570-011-0890—For transfer by the Controller from the	
9 Federal Trust Fund to the Pierce's Disease Manage-	
10 ment Account.....	15,665,000
11 Provisions:	
12 1. The funds appropriated in this item shall be de-	
13 posited in the Pierce's Disease Management	
14 Account in the Department of Food and Agricul-	
15 ture Fund and shall be available for expenditure	
16 for the purpose of combating Pierce's disease	
17 and its vectors.	
18 8570-012-0192—For support of Department of Food and	
19 Agriculture, for payment to Item 8570-001-0001,	
20 payable from the Satellite Wagering Account.....	483,000
21 8570-101-0001—For local assistance, Department of	
22 Food and Agriculture.....	9,795,000
23 Schedule:	
24 (1) 11-Agricultural Plant and Animal	
25 Health; Pest Prevention; Food	
26 Safety Services.....	11,128,000
27 (2) Amount payable from the Fair and	
28 Exposition Fund (Item 8570-101-	
29 0191).....	-950,000
30 (3) Amount payable from the General	
31 Fund (Item 8570-111-0001).....	-383,000
32 8570-101-0191—For local assistance, Department of	
33 Food and Agriculture, for payment to Item 8570-	
34 101-0001, payable from the Fair and Exposition	
35 Fund.....	950,000
36 Provisions:	
37 1. The funds appropriated in this item are for unem-	
38 ployment insurance at local fairs.	
39 2. The funds appropriated in this item are for the	
40 contributions, or the cost of benefits in lieu of	
41 contributions, payable from the Fair and Exposi-	
42 tion Fund to the Unemployment Fund by all en-	
43 tities conducting fairs, including county, district,	
44 combined county and district, and citrus fruit	
45 fairs receiving funds pursuant to Chapter 4	
46 (commencing with Section 19400) of Division	
47 8 of the Business and Professions Code, as a re-	

Item	Amount
1 sult of unemployment insurance coverage pur-	
2 suant to Section 605 of the Unemployment In-	
3 surance Code.	
4 8570-102-0001—For local assistance, Department of	
5 Food and Agriculture.....	760,000
6 Provisions:	
7 1. The funds appropriated in this item are to be	
8 expended for the purposes identified in Chapter	
9 631 of the Statutes of 2004.	
10 8570-111-0001—For local assistance, Department of	
11 Food and Agriculture, for payment to Item 8570-	
12 101-0001.....	383,000
13 Provisions:	
14 1. The funds appropriated in this item are also	
15 available for compensation for services per-	
16 formed for agricultural departments and are to	
17 be expended in accordance with the provisions	
18 of Sections 2221 to 2224, inclusive, of the Food	
19 and Agricultural Code.	
20 8570-301-0001—For capital outlay, Department of Food	
21 and Agriculture, payable from the General Fund....	2,281,000
22 Schedule:	
23 (2) 90.31.020-California Animal Health	
24 and Food Safety Laboratory: Tur-	
25 lock/Fresno: Laboratory Consolida-	
26 tion and Replacement—Acquisi-	
27 tion.....	2,281,000
28 8570-301-0601—For capital outlay, Department of Food	
29 and Agriculture, payable from the Department of	
30 Agriculture Building Fund.....	2,300,000
31 Schedule:	
32 (1) 90.80.020-California Animal Health	
33 and Food Safety Laboratory: San	
34 Bernardino—Acquisition.....	2,300,000
35 Provisions:	
36 1. Purchase of the land occupied by the San	
37 Bernardino Veterinary Laboratory will be paid	
38 out of the Department of Agriculture Building	
39 Fund. These costs, including staff costs and in-	
40 terest, are to be repaid from the General Fund,	
41 subject to an appropriation for this purpose, to	
42 the Department of Agriculture Building Fund,	
43 beginning in the 2009–10 fiscal year, with pay-	
44 ment in full to be made no later than June 30,	
45 2019.	

Item	Amount
1 8570-301-0660—For capital outlay, Department of Food	
2 and Agriculture, payable from the Public Buildings	
3 Construction Fund.....	44,937,000
4 Schedule:	
5 (1) 90.31.010-California Animal Health	
6 and Food Safety Laboratory: Tu-	
7 lare/Fresno: Laboratory Consolida-	
8 tion and Replacement—Working	
9 drawings, construction, and equip-	
10 ment.....	44,937,000
11 Provisions:	
12 1. The State Public Works Board may issue lease-	
13 revenue bonds, notes, or bond anticipation notes	
14 pursuant to Chapter 5 (commencing with Section	
15 15830) of Part 10b of Division 3 of Title 2 of	
16 the Government Code to finance the design and	
17 construction of the project authorized by this	
18 item.	
19 2. The Department of Food and Agriculture and	
20 the State Public Works Board are authorized and	
21 directed to execute and deliver any and all leas-	
22 es, contracts, agreements, or other documents	
23 necessary or advisable to consummate the sale	
24 of bonds or otherwise effectuate the financing	
25 of the scheduled project.	
26 3. Notwithstanding any other provision of law, the	
27 funds appropriated in this item shall be available	
28 for expenditure until June 30, 2010, except for	
29 appropriations for construction and equipment,	
30 which shall be available for expenditure until	
31 June 30, 2012. In addition, the balance of funds	
32 appropriated for construction that have not been	
33 allocated, through fund transfer or approval to	
34 bid, by the Department of Finance on or before	
35 June 30, 2010, shall revert as of that date to the	
36 fund from which the appropriation was made.	
37 4. The State Public Works Board shall not be	
38 deemed a lead or responsible agency for purpos-	
39 es of the California Environmental Quality Act	
40 (Division 13 (commencing with Section 21000)	
41 of the Public Resources Code) for any activities	
42 under the State Building Construction Act of	
43 1955 (Part 10b (commencing with Section	
44 15800) of Division 3 of Title 2 of the Govern-	
45 ment Code). This provision does not exempt the	
46 Department of Food and Agriculture from the	
47 requirements of the California Environmental	

Item	Amount
1 Quality Act. This provision is declaratory of	
2 existing law.	
3 8570-401—For support of Department of Food and	
4 Agriculture: If a county declines to participate in a	
5 pest detection/trapping program, or fails to conduct	
6 the program to the state's satisfaction, the secretary	
7 shall reduce, by the amount that would otherwise be	
8 allocated to the county, funds available pursuant to	
9 subdivision (e) of Section 224 and other state alloca-	
10 tions from Item 8570-101-0001. These funds are	
11 hereby appropriated to the Department of Food and	
12 Agriculture Item 8570-001-0001 for purposes of	
13 operating the pest detection/trapping programs in	
14 the counties.	
15 8570-403—For Department of Food and Agriculture:	
16 Notwithstanding any other provision of law, 30 days	
17 prior to the Department of Food and Agriculture's	
18 entering into interim financing or long-term financ-	
19 ing, including bond agreements, pursuant to Article	
20 9 (commencing with Section 19590) of Chapter 4	
21 of Division 8 of the Business and Professions Code,	
22 the department shall submit a report to the Chairper-	
23 son of the Joint Legislative Budget Committee with	
24 copies to the Chairpersons of Senate Budget and	
25 Fiscal Review Subcommittee No. 2, Assembly	
26 Budget Subcommittee No. 3, the Senate Select	
27 Committee on Fairs and Rural Issues, the Subcom-	
28 mittee on Fairs and Expositions of the Assembly	
29 Committee on Agriculture, and the Department of	
30 Finance. The report shall list: (a) proposed individual	
31 satellite wagering expansion projects at fairs, (b)	
32 costs for constructing, operating, and maintaining	
33 individual satellite wagering projects, (c) net revenue	
34 projections for individual satellite wagering projects,	
35 and (d) projected effect on net Satellite Wagering	
36 Account revenue resulting from individual satellite	
37 wagering projects and satellite wagering-related	
38 projects. Additional notification is not required for	
39 financing proposals unless refinancing will result in	
40 the expenditure of additional funds, in which case	
41 the report shall include the above-requested informa-	
42 tion relating only to the new debt. Reporting shall	
43 be required only for satellite wagering projects that	
44 are funded by interim financing or long-term financ-	
45 ing, including bond agreements.	

Item	Amount
1 8620-001-0001—For support of Fair Political Practices	
2 Commission.....	3,234,000
3	3,593,000
4 Schedule:	
5 (1) 10.10-Local enforcement.....	1,822,000
6 (2) 10.20-Legal, technical assistance,	
7 and state enforcement.....	1,771,000
8 (3) 97.20.001-Unallocated Reduction....	-359,000
9 8640-001-0001—For support of Political Reform Act	
10 of 1974, the following sums are appropriated to,	
11 and in augmentation of, the following agencies and	
12 officers for the administration, investigation, and	
13 regulation of political campaigns, officials, and	
14 lobbyists.....	2,470,000
15	2,745,000
16 Schedule:	
17 (1) 10-Secretary of State.....	711,000
18	790,000
19 For transfer by the Controller to	
20 Item 0890-001-0001 as follows:	
21 (2) 20-Elections.....	(711,000)
22	(790,000)
23 (2) 20-Franchise Tax Board.....	1,572,000
24	1,747,000
25 For transfer by the Controller to	
26 Item 1730-001-0001 as follows:	
27 (3) 30-Political Re-	
28 form Audit.....	(1,572,000)
29	(1,747,000)
30 (3) 30-Department of Justice.....	195,000
31	216,000
32 For transfer by the Controller to	
33 Item 0820-001-0001 as follows:	
34 (7) 40-Criminal Law....	(78,000)
35 (9) 50-Law Enforce-	
36 ment.....	(117,000)
37	(138,000)
38 (4) 40-Fair Political Practices Commis-	
39 sion.....	(4,086,000)
40 (5) Reimbursements.....	-8,000
41 For transfer by the Controller to	
42 Item 0890-001-0001	
43 Provisions:	
44 1. The Controller shall transfer funds as specified	
45 above, including any allocations made by the	
46 Department of Finance, on January 1, 2009.	

Item	Amount
1 8660-001-0042—For support of Public Utilities Com-	
2 mission, for payment to Item 8660-001-0462,	
3 payable from the State Highway Account, State	
4 Transportation Fund.....	3,295,000
5	3,202,000
6 8660-001-0046—For support of Public Utilities Com-	
7 mission, for payment to Item 8660-001-0462,	
8 payable from the Public Transportation Account,	
9 State Transportation Fund.....	3,440,000
10	3,341,000
11 8660-001-0412—For support of Public Utilities Com-	
12 mission, for payment to Item 8660-001-0462,	
13 payable from the Transportation Rate Fund.....	2,715,000
14	2,634,000
15 8660-001-0461—For support of Public Utilities Com-	
16 mission, for payment to Item 8660-001-0462,	
17 payable from the Public Utilities Commission	
18 Transportation Reimbursement Account.....	10,735,000
19	10,411,000
20 8660-001-0462—For support of Public Utilities Com-	
21 mission, payable from the Public Utilities Commis-	
22 sion Utilities Reimbursement Account.....	79,897,000
23	75,146,000
24 Schedule:	
25 (1) 10-Regulation of Utilities.....	122,821,000
26	117,860,000
27 (2) 15-Universal Service Telephone	
28 Programs.....	663,655,000
29 (3) 20-Regulation of Transportation....	20,185,000
30	19,588,000
31 (4) 30.01-Administration.....	29,123,000
32 (5) 30.02-Distributed Administra-	
33 tion.....	-29,123,000
34 (6) Reimbursements.....	-14,874,000
35 (6.5) Reimbursement to the Office of	
36 Ratepayer Advocates.....	-3,910,000
37 (7) Amount payable from the State	
38 Highway Account, State Transporta-	
39 tion Fund (Item 8660-001-0042)....	-3,295,000
40	-3,202,000
41 (8) Amount payable from the Public	
42 Transportation Account, State	
43 Transportation Fund (Item 8660-	
44 001-0046).....	-3,440,000
45	-3,341,000

Item	Amount
1 (9) Amount payable from the Trans-	
2 portation Rate Fund (Item 8660-	
3 001-0412).....	-2,715,000
4	-2,634,000
5 (10) Amount payable from the Public	
6 Utilities Commission Transporta-	
7 tion Reimbursement Account	
8 (Item 8660-001-0461).....	-10,735,000
9	-10,411,000
10 (11) Amount payable from California	
11 High-Cost Fund-A Administrative	
12 Committee Fund (Item 8660-001-	
13 0464).....	-56,361,000
14 (12) Amount payable from California	
15 High-Cost Fund-B Administra-	
16 tive Committee Fund (Item	
17 8660-001-0470).....	-196,148,000
18 (13) Amount payable from Universal	
19 Lifeline Telephone Service Trust	
20 Administrative Committee Fund	
21 (Item 8660-001-0471).....	-308,154,000
22 (14) Amount payable from Deaf and	
23 Disabled Telecommunications	
24 Program Administrative Commit-	
25 tee Fund (Item 8660-001-0483)....	-69,046,000
26 (15) Amount payable from Payphone	
27 Service Providers Committee Fund	
28 (Item 8660-001-0491).....	-495,000
29 (16) Amount payable from California	
30 Teleconnect Fund Administrative	
31 Committee Fund (Item 8660-001-	
32 0493).....	-33,451,000
33 (17) Amount payable from the Federal	
34 Trust Fund (Item 8660-001-	
35 0890).....	-1,272,000
36 (18) Amount payable from the Public	
37 Utilities Commission Ratepayer	
38 Advocate Account (Item 8660-	
39 001-3089).....	-22,868,000
40	-22,658,000
41 Provisions:	
42 1. The Public Utilities Commission shall require	
43 any public utility requesting a merger to reim-	
44 burse the commission for those necessary expens-	
45 es that the commission incurs in its consideration	
46 of the proposed merger.	

Item	Amount
1 8660-001-0464—For support of Public Utilities Commis-	
2 sion, for payment to Item 8660-001-0462, payable	
3 from the California High-Cost Fund-A Administra-	
4 tive Committee Fund.....	56,361,000
5 Provisions:	
6 1. Of the amount appropriated in this item, up to	
7 \$360,000 shall be used by the Public Utilities	
8 Commission to fund administrative and staffing	
9 costs for the California High-Cost Fund-A Ad-	
10 ministrative Committee Program.	
11 8660-001-0470—For support of Public Utilities Commis-	
12 sion, for payment to Item 8660-001-0462, payable	
13 from the California High-Cost Fund-B Administra-	
14 tive Committee Fund.....	196,148,000
15 Provisions:	
16 1. Of the amount appropriated in this item, up to	
17 \$2,056,000 shall be used by the Public Utilities	
18 Commission to fund administrative and staffing	
19 costs for the California High-Cost Fund-B Ad-	
20 ministrative Committee Program.	
21 8660-001-0471—For support of Public Utilities Commis-	
22 sion, for payment to Item 8660-001-0462, payable	
23 from the Universal Lifeline Telephone Service Trust	
24 Administrative Committee Fund.....	308,154,000
25 Provisions:	
26 1. Of the amount appropriated in this item, up to	
27 \$4,124,000 shall be used by the Public Utilities	
28 Commission to fund administrative and staffing	
29 costs for the Universal Lifeline Telephone Ser-	
30 vice Trust Administrative Committee Program.	
31 8660-001-0483—For support of Public Utilities Commis-	
32 sion, for payment to Item 8660-001-0462, payable	
33 from the Deaf and Disabled Telecommunications	
34 Program Administrative Committee Fund.....	69,046,000
35 Provisions:	
36 1. Of the amount appropriated in this item, up to	
37 \$603,000 shall be used by the Public Utilities	
38 Commission to fund administrative and staffing	
39 costs for the Deaf and Disabled Telecommunica-	
40 tions Administrative Committee Program.	
41 8660-001-0491—For support of Public Utilities Commis-	
42 sion, for payment to Item 8660-001-0462, payable	
43 from the Payphone Service Providers Committee	
44 Fund.....	495,000
45 Provisions:	
46 1. Of the amount appropriated in this item, up to	
47 \$495,000 shall be used by the Public Utilities	

Item	Amount
1 Commission to fund administrative and staffing	
2 costs for the Payphone Service Providers Com-	
3 mittee Program.	
4 8660-001-0493—For support of Public Utilities Commis-	
5 sion, for payment to Item 8660-001-0462, payable	
6 from the California Teleconnect Fund Administrative	
7 Committee Fund.....	33,451,000
8 Provisions:	
9 1. Of the amount appropriated in this item, up to	
10 \$391,000 shall be used by the Public Utilities	
11 Commission to fund administrative and staffing	
12 costs for the California Teleconnect Fund Ad-	
13 ministrative Committee Program.	
14 2. Notwithstanding any other provision of law,	
15 upon request of the Public Utilities Commission,	
16 the Department of Finance may augment the	
17 amount available for expenditure in this item to	
18 pay claims made to the California Teleconnect	
19 Fund Administrative Committee Fund Program.	
20 The augmentation may be made no sooner than	
21 30 days after notification in writing to the	
22 chairpersons of the committees in each house of	
23 the Legislature that consider appropriations and	
24 the Chairperson of the Joint Legislative Budget	
25 Committee. The amount of funds augmented	
26 pursuant to the authority of this provision shall	
27 be consistent with the amount approved by the	
28 Department of Finance based on its review of	
29 the amount of claims received by the Public	
30 Utilities Commission from telecommunications	
31 carriers.	
32 3. Notwithstanding any other provision of law, the	
33 amount appropriated in this item shall remain	
34 available for encumbrance or expenditure until	
35 June 30, 2010.	
36 8660-001-0890—For support of Public Utilities Commis-	
37 sion, for payment to Item 8660-001-0462, payable	
38 from the Federal Trust Fund.....	1,272,000
39 8660-001-3089—For support of the Public Utilities	
40 Commission, for payment to Item 8660-001-0462,	
41 payable from the Public Utilities Commission	
42 Ratepayer Advocate Account.....	22,868,000
43	22,658,000
44 8660-003-0412—For support of Public Utilities Commis-	
45 sion for rental payments on lease-revenue bonds,	
46 payable from the Transportation Rate Fund.....	152,000

Item	Amount
1 Schedule:	
2 (1) Base Rental and Fees.....	150,000
3 (2) Insurance.....	2,000
4 Provisions:	
5 1. The Controller shall transfer funds appropriated	
6 in this item according to a schedule to be provid-	
7 ed by the State Public Works Board. The	
8 schedule shall be provided on a monthly basis	
9 or as otherwise might be needed to ensure debt	
10 requirements are met.	
11 2. This item may contain adjustments pursuant to	
12 Section 4.30 that are not currently reflected. Any	
13 adjustments to this item shall be reported to the	
14 Joint Legislative Budget Committee pursuant to	
15 Section 4.30.	
16 8660-003-0461—For support of Public Utilities Commis-	
17 sion, for rental payments on lease-revenue bonds,	
18 payable from the Public Utilities Commission	
19 Transportation Reimbursement Account.....	562,000
20 Schedule:	
21 (1) Base Rental and Fees.....	554,000
22 (2) Insurance.....	8,000
23 Provisions:	
24 1. The Controller shall transfer funds appropriated	
25 in this item according to a schedule to be provid-	
26 ed by the State Public Works Board. The	
27 schedule shall be provided on a monthly basis	
28 or as otherwise may be needed to ensure debt	
29 requirements are met.	
30 2. This item may contain adjustments pursuant to	
31 Section 4.30 that are not currently reflected. Any	
32 adjustments to this item shall be reported to the	
33 Joint Legislative Budget Committee pursuant to	
34 Section 4.30.	
35 8660-003-0462—For support of Public Utilities Commis-	
36 sion, for rental payments on lease-revenue bonds,	
37 payable from the Public Utilities Commission Utili-	
38 ties Reimbursement Account.....	4,383,000
39 Schedule:	
40 (1) Base Rental and Fees.....	4,320,000
41 (2) Insurance.....	63,000
42 Provisions:	
43 1. The Controller shall transfer funds appropriated	
44 in this item according to a schedule to be provid-	
45 ed by the State Public Works Board. The	
46 schedule shall be provided on a monthly basis	

Item	Amount
1 or as otherwise may be needed to ensure debt	
2 requirements are met.	
3 2. This item may contain adjustments pursuant to	
4 Section 4.30 that are not currently reflected. Any	
5 adjustments to this item shall be reported to the	
6 Joint Legislative Budget Committee pursuant to	
7 Section 4.30.	
8 8660-011-0462—For transfer by the Controller from the	
9 Public Utilities Commission Utilities Reimburse-	
10 ment Account to the Public Utilities Commission	
11 Ratepayer Advocate Account, as prescribed by	
12 subdivision (f) of Section 309.5 of the Public Utili-	
13 ties Code.....	(22,868,000)
14 Provisions:	
15 1. The Department of Finance may adjust the	
16 amounts transferred by this item pursuant to	
17 statewide budget adjustments made pursuant to	
18 authorities contained in this act.	
19 8660-490—Reappropriation, Public Utilities Commis-	
20 sion. The balances of the appropriations provided in	
21 the following citations are reappropriated for the	
22 purposes provided for in those appropriations, and	
23 shall be available for encumbrance or expenditure	
24 until June 30, 2010:	
25 0493—California Teleconnect Fund Administrative	
26 Committee Fund	
27 (1) Item 8660-001-0493, Budget Act of 2003 (Ch.	
28 157, Stats. 2003), as reappropriated by Item	
29 8660-491, Budget Act of 2006 (Chs. 47 and 48,	
30 Stats. 2006), and for the purposes specified by	
31 Chapter 870 of the Statutes of 2006.	
32 8770-001-0462—For support of Electricity Oversight	
33 Board, payable from the Public Utilities Commission	
34 Utilities Reimbursement Account.....	1,000
35 8780-001-0001—For support of Milton Marks “Little	
36 Hoover” Commission on California State Govern-	
37 ment Organization and Economy.....	939,000
38 Schedule:	
39 (1) 10-Milton Marks Commission on	
40 California State Government Orga-	
41 nization and Economy.....	941,000
42 (2) Reimbursements.....	-2,000
43 8820-001-0001—For support of Commission on the	
44 Status of Women.....	486,000
45 Schedule:	
46 (1) 10-Administration, Legislation,	
47 Research, and Information.....	488,000

Item	Amount
1 (2) Reimbursements.....	-2,000
2 8830-001-0001—For support of California Law Revision	
3 Commission.....	662,000
4 Schedule:	
5 (1) 10-Law Revision Commission.....	677,000
6 (2) Reimbursements.....	-15,000
7 8840-001-0001—For support of the California Commis-	
8 sion on Uniform State Laws.....	148,000
9 8855-001-0001—For support of Bureau of State Audits,	
10 for transfer to the State Audit Fund.....	8,820,000
11 Schedule:	
12 (1) 10-State Auditor.....	8,820,000
13 8855-001-9740—For support of the Bureau of State	
14 Audits, for transfer from the Central Service Cost	
15 Recovery Fund, payable to the State Audit Fund....	7,455,000
16 8860-001-0001—For support of Department of Fi-	
17 nance.....	16,124,000
18	<i>16,243,000</i>
19 Schedule:	
20 (1) 10-Annual Financial Plan.....	23,041,000
21	<i>22,767,000</i>
22 (2) 15-Statewide Systems Develop-	
23 ment.....	1,915,000
24 (3) 20-Program and Information Sys-	
25 tem Assessments.....	13,013,000
26	<i>12,699,000</i>
27 (4) 30-Supportive Data.....	12,861,000
28	<i>12,603,000</i>
29 (5) 40.01-Administration.....	8,230,000
30	<i>5,595,000</i>
31 (6) 40.02-Distributed Administration....	-6,560,000
32	<i>-5,595,000</i>
33 (7) Reimbursements.....	-19,679,000
34	<i>-15,129,000</i>
35 (8) Amount payable from Unallocated	
36 Special Funds (Item 8860-011-	
37 0494).....	-547,000
38 (9) Amount payable from Unallocated	
39 Bond Funds—Select (Item 8860-	
40 011-0797).....	-120,000
41 (10) Amount payable from Other Unal-	
42 located Nongovernmental Cost	
43 Funds (Item 8860-011-0988).....	-327,000

Item	Amount
1 (11) Amount payable from Local Streets	
2 and Road Improvement, Conges-	
3 tion Relief, and Traffic Safety Ac-	
4 count of 2006, Highway Safety,	
5 Traffic Reduction, Air Quality, and	
6 Port Security Fund of 2006 (Item	
7 8860-001-6065).....	-119,000
8 (12) Amount payable from Central	
9 Service Cost Recovery Fund (<i>Item</i>	
10 8860-001-9740).....	-15,584,000
11 Provisions:	
12 1. The funds appropriated in this item for	
13 CALSTARS shall be transferred by the Con-	
14 troller, upon order of the Director of Finance,	
15 or made available by the Department of Finance	
16 as a reimbursement, to other items and depart-	
17 ments for CALSTARS-related activities by the	
18 Department of Finance.	
19 2. The funds appropriated in this act for purposes	
20 of CALSTARS-related data-processing costs	
21 may be transferred between any items in this act	
22 by the Controller upon order of the Director of	
23 Finance. Any funds so transferred shall be used	
24 only for support of CALSTARS-related data-	
25 processing costs incurred.	
26 3. Notwithstanding any other provision of law, the	
27 Director of Finance may authorize a loan from	
28 the General Fund to the Department of Finance	
29 for the purpose of meeting operational cashflow	
30 obligations for the 2008–09 fiscal year. The loan	
31 shall not exceed the estimated amount of uncol-	
32 lected reimbursements for the final quarter of	
33 the fiscal year.	
34 4. From the funds appropriated in Schedule (3) for	
35 the purpose of evaluating and continuing devel-	
36 opment and enhancement of the Governor’s	
37 Budget Presentation System (GBPS), the follow-	
38 ing provisions apply:	
39 (a) From time to time, but no later than Decem-	
40 ber 1, 2008, the Department of Finance shall	
41 update the Legislature on anticipated	
42 changes to the GBPS. In addition, the De-	
43 partment of Finance shall (1) no later than	
44 the approximate same time the Governor’s	
45 Budget is formally presented in electronic	
46 or any other Web-based form, provide	
47 printed and bound hard copies of the Gover-	

Item		Amount
1	nor's Budget and Governor's Budget Sum-	
2	mary as follows: to the Legislative Analyst's	
3	Office—45 copies, the Office of the Legisla-	
4	tive Counsel—six copies, offices of the	
5	Members of the Legislature—120 copies,	
6	the Rules Committees of the Assembly and	
7	Senate—5 copies each, and the fiscal com-	
8	mittees of the Legislature—60 copies, and	
9	(2) no later than four weeks after the Gover-	
10	nor's Budget is formally presented in elec-	
11	tronic or any other Web-based form, 131	
12	printed and bound hard copies of the Gover-	
13	nor's Budget and Governor's Budget Sum-	
14	mary shall be provided as follows: two	
15	copies to the State Library, to ensure that	
16	the State Librarian maintains at least one	
17	public copy and one for the permanent re-	
18	search collections, and 129 copies: one copy	
19	to each depository public library in the state.	
20	Additional copies, either bound or unbound,	
21	shall be available for purchase by the public	
22	based on the cost of producing the docu-	
23	ments requested. Whenever the Department	
24	of Finance submits to the Legislature	
25	changes to the Governor's Budget or to the	
26	Budget Bill, these requests shall be provided	
27	in hard copy form to the Legislature includ-	
28	ing the appropriate staff of the fiscal commit-	
29	tees and the Legislative Analyst's Office.	
30	Whenever the Department of Finance releas-	
31	es a document summarizing changes propos-	
32	ed for the Governor's Budget or to the	
33	Budget Bill, the Department of Finance shall	
34	provide the summaries in hard copy form to	
35	the Legislature including the appropriate	
36	staff of the fiscal committees and the Leg-	
37	islative Analyst's Office.	
38	(b) Notwithstanding any other provision of law,	
39	the Department of Finance may amend its	
40	existing contract with the Web development	
41	firm to augment and continue consulting	
42	services until June 30, 2009, for the purpose	
43	of providing continuity of services.	

Item	Amount
1 8860-001-6065—For support of Department of Finance, 2 for payment to Item 8860-001-0001, payable from 3 Local Streets and Road Improvement, Congestion 4 Relief, and Traffic Safety Account of 2006, Highway 5 Safety, Traffic Reduction, Air Quality, and Port Se- 6 curity Fund of 2006.....	119,000
7 8860-001-9740—For support of Department of Finance, 8 for payment to Item 8860-001-0001, payable from 9 Central Service Cost Recovery Fund.....	15,584,000
10 8860-011-0494—For support of Department of Finance, 11 for payment to Item 8860-001-0001, payable from 12 Other Unallocated Special Funds.....	547,000
13 Provisions:	
14 1. Notwithstanding any other provision of law, the 15 Director of Finance may authorize expenditures 16 in excess of the amount appropriated in this item 17 not sooner than 30 days after notification in 18 writing of the necessity therefor is provided to 19 the chairpersons of the fiscal committees and 20 the Chairperson of the Joint Legislative Budget 21 Committee, or not sooner than whatever lesser 22 time the chairperson of the committee, or his or 23 her designee, may in each instance determine.	
24 8860-011-0797—For support of Department of Finance, 25 for payment to Item 8860-001-0001, payable from 26 Unallocated Bond Funds—Select.....	120,000
27 Provisions:	
28 1. Notwithstanding any other provision of law, the 29 Director of Finance may authorize expenditures 30 in excess of the amount appropriated in this item 31 not sooner than 30 days after notification in 32 writing of the necessity therefor is provided to 33 the chairpersons of the fiscal committees and 34 the Chairperson of the Joint Legislative Budget 35 Committee, or not sooner than whatever lesser 36 time the chairperson of the committee, or his or 37 her designee, may in each instance determine.	
38 8860-011-0988—For support of Department of Finance, 39 for payment to Item 8860-001-0001, payable from 40 Various Other Unallocated Nongovernmental Cost 41 Funds.....	327,000
42 Provisions:	
43 1. Notwithstanding any other provision of law, the 44 Director of Finance may authorize expenditures 45 in excess of the amount appropriated in this item 46 not sooner than 30 days after notification in 47 writing of the necessity therefor is provided to	

Item	Amount
1 the chairpersons of the fiscal committees and	
2 the Chairperson of the Joint Legislative Budget	
3 Committee, or not sooner than whatever lesser	
4 time the chairperson of the joint committee, or	
5 his or her designee, may in each instance deter-	
6 mine.	
7 8880-001-0001—For support of Financial Information	
8 System for California, for payment to Item 8880-	
9 001-9737.....	2,175,000
10 8880-001-9737—For support of Financial Information	
11 System for California, payable from the FI\$Cal In-	
12 ternal Service Fund.....	37,650,000
13	0
14 Schedule:	
15 (1) 15-Statewide Systems Develop-	
16 ment.....	39,825,000
17	2,175,000
18 (2) Amount payable from General Fund	
19 (Item 8880-001-0001).....	-2,175,000
20 Provisions:	
21 1. The Department of Finance is authorized to ap-	
22 prove and make expenditures from this item	
23 until the Office of the Financial Information	
24 System for California is established through	
25 legislation.	
26 2. Control agency delegations for administrative	
27 services approved for the administrative services	
28 provider department to the Financial Information	
29 System for California (FI\$Cal) project shall be	
30 extended to the FI\$Cal project and the FI\$Cal	
31 Office until such time as the project and office	
32 obtain separate delegation approvals.	
33 3. <i>The Financial Information System for California</i>	
34 <i>(FI\$Cal) Project shall use the funds appropriat-</i>	
35 <i>ed in this item to prepare an updated Special</i>	
36 <i>Project Report that includes the following anal-</i>	
37 <i>yses:</i>	
38 <i>(a) A review of past and current California in-</i>	
39 <i>formation technology projects with similar</i>	
40 <i>complexity or business requirements to those</i>	
41 <i>of FI\$Cal in order to identify factors that</i>	
42 <i>contributed to their success or failure and</i>	
43 <i>to document the lessons learned from these</i>	
44 <i>projects. This analysis shall examine how</i>	
45 <i>these lessons can be applied to the develop-</i>	
46 <i>ment of FI\$Cal in order to maximize its</i>	

Item	Amount
1 chance for success and mitigate risks as	
2 appropriate.	
3 (b) A review of project scope and procurement	
4 strategies to determine which approaches	
5 provide the most opportunity for successful	
6 system implementation and user acceptance.	
7 (c) A review of the FISCAL governance structure	
8 to identify improvements that would	
9 strengthen the project's executive manage-	
10 ment and sponsorship. This review shall in-	
11 clude an evaluation of whether to increase	
12 the responsibility of the State Chief Informa-	
13 tion Officer with respect to project manage-	
14 ment or sponsorship.	
15 (d) The development of an assessment strategy	
16 that will identify key decision points	
17 throughout the project and report them to	
18 the Legislature on a timely basis in addition	
19 to periodic reporting at predefined project	
20 milestones.	
21 The findings and recommendations from these	
22 analyses shall be incorporated into an updated	
23 Special Project Report to be delivered to the	
24 Legislature on or before March 1, 2009. The	
25 Special Project Report shall also contain a	
26 complete analysis of the business case for, and	
27 a thorough risk assessment of, the preferred	
28 procurement approach, including any necessary	
29 revisions to the project schedule and cost.	
30 8885-001-0001—For support of Commission on State	
31 Mandates.....	1,571,000
32 Schedule:	
33 (1) 10-Commission on State Man-	
34 dates.....	1,571,000
35 Provisions:	
36 1. In the case where the Commission on State	
37 Mandates receives one or more county applica-	
38 tions for a finding of significant financial distress	
39 pursuant to Section 17000.6 of the Welfare and	
40 Institutions Code, notwithstanding the provisions	
41 of Section 17000.6 of the Welfare and Institu-	
42 tions Code, the time limit imposed on the com-	
43 mission to reach its preliminary and final deci-	
44 sions shall be tolled until such time as the com-	
45 mission has received an appropriation from the	
46 Legislature to carry out its duties as prescribed	

Item	Amount
1 in Section 17000.6 of the Welfare and Institu-	
2 tions Code.	
3 2. The Commission on State Mandates shall, on or	
4 before September 15, 2008, and annually there-	
5 after, submit to the Director of Finance a report	
6 identifying the workload levels and any backlog	
7 for the staff of the commission.	
8 8885-295-0001—For local assistance for reimbursement,	
9 in accordance with the provisions of Section 6 of	
10 Article XIII B of the California Constitution or Sec-	
11 tion 17561 of the Government Code, of the costs of	
12 any new program or increased level of service of an	
13 existing program mandated by statute or executive	
14 order, for disbursement by the Controller for claims	
15 for costs incurred in the 2005–06 and 2006–07 fiscal	
16 years.....	11,000,000
17 Schedule:	
18 (1) For payment of the following man-	
19 date claims for costs incurred in	
20 2005–06 and 2006–07 fiscal	
21 years.....	11,000,000
22 (a) Crime Victim Rights (Ch. 411, Stats. 1995)	
23 (CSM-96-358-01)	
24 (b) Threats Against Peace Officers (Ch. 1249,	
25 Stats. 1992; Ch. 666, Stats. 1995) (CSM-96-	
26 365-02)	
27 (c) Custody of Minors-Child Abduction and	
28 Recovery (Ch. 1399, Stats. 1976; Ch. 162,	
29 Stats. 1992; and Ch. 988, Stats. 1996)	
30 (CSM-4237)	
31 (d) Stolen Vehicle Notification (Ch. 337, Stats.	
32 1990) (CSM-4403)	
33 (e) Absentee Ballots (Ch. 77, Stats. 1978)	
34 (CSM-3713)	
35 (f) Permanent Absent Voters (Ch. 1422, Stats.	
36 1982) (CSM-4358)	
37 (g) Voter Registration Procedures (Ch. 704,	
38 Stats. 1975) (04-LM-04)	
39 (h) Absentee Ballots-Tabulation by Precinct	
40 (Ch. 697, Stats. 1999) (00-TC-08)	
41 (i) Brendon Maguire Act (Ch. 391, Stats. 1988)	
42 (CSM-4357)	
43 (j) Medi-Cal Beneficiary Death Notices (Chs.	
44 102 and 1163, Stats. 1981) (CSM-4032)	
45 (k) Pacific Beach Safety (Ch. 961, Stats. 1992)	
46 (CSM-4432)	

Item	Amount
1	(l) Perinatal Services (Ch. 1603, Stats. 1990)
2	(CSM-4397)
3	(m) AIDS/Search Warrant (Ch. 1088, Stats.
4	1988) (CSM-4392)
5	(n) Mentally Retarded Defendants Representa-
6	tion (Ch. 1253, Stats. 1980) (04-LM-12)
7	(o) Judicial Proceedings (Ch. 644, Stats. 1980)
8	(CSM-4366)
9	(p) Conservatorship: Developmentally Disabled
10	Adults (Ch. 1304, Stats. 1980) (04-LM-13)
11	(q) Developmentally Disabled Attorneys' Ser-
12	vices (Ch. 694, Stats. 1975) (04-LM-03)
13	(r) Coroners Costs (Ch. 498, Stats. 1977) (04-
14	LM-07)
15	(s) Not Guilty by Reason of Insanity (Ch. 1114,
16	Stats. 1979) (CSM-2753)
17	(t) Mentally Disordered Offenders' Extended
18	Commitments Proceedings (Ch. 435, Stats.
19	1991) (98-TC-09)
20	(u) Sexually Violent Predators (Chs. 762 and
21	763, Stats. 1995) (CSM-4509)
22	(v) Mentally Disordered Sex Offenders'
23	Recommitments (Ch. 1036, Stats. 1978) (04-
24	LM-09)
25	(w) Domestic Violence Treatment Services (Ch.
26	183, Stats. 1992) (CSM-96-281-01)
27	(x) Police Officer's Cancer Presumption (Ch.
28	1171, Stats. 1989) (CSM-4416)
29	(y) Firefighter's Cancer Presumption (Ch. 1568,
30	Stats. 1982) (CSM-4081)
31	(z) Domestic Violence Arrest Policies (Ch. 246,
32	Stats. 1995) (CSM-96-362-02)
33	(aa) Animal Adoption (Ch. 752, Stats. 1998)
34	(98-TC-11)
35	(bb) Unitary Countywide Tax Rates (Ch. 921,
36	Stats. 1987) (CSM-4355 and CSM-4317)
37	(cc) Senior Citizens Property Tax Deferral (Ch.
38	1242, Stats. 1977) (CSM-4359)
39	(dd) Allocation of Property Tax Revenues (Ch.
40	697, Stats. 1992) (CSM-4448)
41	(ee) Photographic Record of Evidence (Ch. 875,
42	Stats. 1985) (98-TC-07)
43	(ff) Rape Victim Counseling (Ch. 999, Stats.
44	1991) (CSM-4426)
45	(gg) Health Benefits for Survivors of Peace Of-
46	ficers and Firefighters (Ch. 1120, Stats.
47	1996) (97-TC-25)

Item	Amount
1 (hh) Postmortem — <i>Post Mortem</i> Examinations	
2 (Ch. 284, Stats. 2000) (00-TC-18)	
3 (ii) False Reports of Police Misconduct (Ch.	
4 590, Stats. 1995) (00-TC-26)	
5 (jj) Crime Victim's Domestic Violence Incident	
6 Reports (Ch. 1022, Stats. 1999) (99-TC-08)	
7 (kk) Peace Officer Personnel Records: Unfound-	
8 ed Complaints and Discovery (Ch. 630,	
9 Stats. 1978; Ch. 741, Stats. 1994) (00-TC-	
10 24)	
11 (ll) Domestic Violence Arrests and Victims	
12 Assistance (Chs. 698, 701, and 703, Stats.	
13 1998) (98-TC-14)	
14 (mm) Post Conviction: DNA Court Proceedings	
15 (Ch. 943, Stats. 2001) (00-TC-21, 01-TC-	
16 08)	
17 (nn) DNA Database and Amendment to Post	
18 Mortem Examinations: Unidentified Bodies	
19 (Ch. 822, Stats. 2000; Ch. 467, Stats. 2001)	
20 (00-TC-27; 02-TC-39)	
21 (oo) Handicapped and Disabled Students II (Ch.	
22 1128, Stats. 1994; Ch. 654, Stats. 1996) (02-	
23 TC-40; 02-TC-49)	
24 (2) For payment of mandate claims for	
25 the 2005–06 and 2006–07 fiscal	
26 years for the Public Safety Officers	
27 Procedural Bill of Rights Act (Ch.	
28 675, Stats. 1990) (CSM-4499).....	0
29 (3) Pursuant to the provisions of Sec-	
30 tion 17581 of the Government	
31 Code, the mandates identified in the	
32 following schedule are specifically	
33 identified by the Legislature for	
34 suspension during the 2008–09 fis-	
35 cal year.....	0
36 (a) Grand Jury Proceedings (Ch. 1170, Stats.	
37 1996) (98-TC-27)	
38 (b) Sex Crime Confidentiality (Ch. 502, Stats.	
39 1992; Ch. 36, Stats. 1994, 1st Ex. Sess.) (98-	
40 TC-21)	
41 (c) Deaf Teletype Equipment (Ch. 1032, Stats.	
42 1980) (04-LM-11)	
43 (d) Sex Offenders: Disclosure by Law Enforce-	
44 ment Officers (Chs. 908 and 909, Stats.	
45 1996) (97-TC-15)	

Item	Amount
1	(e) Missing Persons Report (Ch. 1456, Stats.
2	1988, and; Ch. 59, Stats. 1993) (CSM-4255,
3	CSM-4484, and CSM-4368)
4	(f) Handicapped Voter Access Information (Ch.
5	494, Stats. 1979) (CSM-4363)
6	(g) Substandard Housing (Ch. 238, Stats. 1974)
7	(CSM-4303)
8	(h) Adult Felony Restitution (Ch. 1123, Stats.
9	1977) (04-LM-08)
10	(i) Very High Fire Hazard Severity Zones (Ch.
11	1188, Stats. 1992) (97-TC-13)
12	(j) Local Coastal Plans (Ch. 1330, Stats. 1976)
13	(CSM-4431)
14	(k) SIDS Training for Firefighters (Ch. 1111,
15	Stats. 1989) (CSM-4412)
16	(l) SIDS Contacts by Local Health Officers
17	(Ch. 268, Stats. 1991) (CSM-4424)
18	(m) SIDS Autopsies (Ch. 955, Stats. 1989)
19	(CSM-4393)
20	(n) Inmate AIDS Testing (Ch. 1597, Stats.
21	1988) (CSM-4369)
22	(o) SIDS Notices (Ch. 453, Stats. 1974) (04-
23	LM-01)
24	(p) Guardianship/Conservatorship Filings (Ch.
25	1357, Stats. 1976) (04-LM-15)
26	(q) Victims' Statements-Minors (Ch. 332, Stats.
27	1981) (04-LM-14)
28	(r) Extended Commitment, Youth Authority
29	(Ch. 267, Stats. 1998) (98-TC-13)
30	(s) Prisoner Parental Rights (Ch. 820, Stats.
31	1991) (CSM-4427)
32	(t) Structural and Wildland Firefighter Safety
33	Clothing and Equipment (8 Cal. Code Regs.
34	3401 to 3410, incl.) (CSM-4261-4281)
35	(u) Personal Alarm Devices (8 Cal. Code Regs.
36	3401(c)) (CSM-4087)
37	(v) Law Enforcement Sexual Harassment
38	Training (Ch. 126, Stats. 1993) (97-TC-07)
39	(w) Elder Abuse, Law Enforcement Training
40	(Ch. 444, Stats. 1997) (98-TC-12)
41	(x) Redevelopment Agencies Tax Disbursement
42	Reporting (Ch. 39, Stats. 1998) (99-TC-06)
43	(y) Mandate Reimbursement Process (Ch. 486,
44	Stats. 1975) (CSM-4204, CSM-4485)
45	(z) Filipino Employee Surveys (Ch. 845, Stats.
46	1978) (CSM-2142)

Item	Amount
1 (aa) Domestic Violence Information (Ch. 1609,	
2 Stats. 1984) (CSM-4222)	
3 (bb) Pocket Masks (Ch. 1334, Stats. 1987)	
4 (CSM-4291)	
5 Provisions:	
6 1. Allocations of funds provided in this item to the	
7 appropriate local entities shall be made by the	
8 Controller in accordance with the provisions of	
9 each statute or executive order that mandates	
10 the reimbursement of the costs, and shall be au-	
11 dited to verify the actual amount of the mandated	
12 costs in accordance with subdivision (d) of	
13 Section 17561 of the Government Code. Audit	
14 adjustments to prior-year claims may be paid	
15 from this item. The funds appropriated in this	
16 item shall be allocated only for the payment of	
17 claims as required by Chapter 4 (commencing	
18 with Section 17550) of Part 7 of Division 4 of	
19 Title 2 of the Government Code, and that pay-	
20 ment shall be made pursuant to Article 5 (com-	
21 mencing with Section 17615) of that chapter.	
22 Notwithstanding any other provision of law, in-	
23 terest shall be paid from funds appropriated in	
24 this item only to the extent, and in the amount,	
25 authorized by Section 17561.5 of the Govern-	
26 ment Code.	
27 2. Notwithstanding any other provision of law, the	
28 payment of estimated reimbursement claims for	
29 the 2007–08 fiscal year shall not be made from	
30 this appropriation.	
31 3. The Controller shall offset payments made from	
32 the appropriation in this item and in Item 8885-	
33 299-0001 to recoup the amount of any unallow-	
34 able mandate claim costs determined by desk or	
35 field audits of such claims.	
36 4. Notwithstanding any other provision of law,	
37 accounts receivable for recoveries that result in	
38 savings as described in Provision 3 shall have	
39 no effect upon the positive balance of the Gener-	
40 al Fund. The savings may be used to pay claims	
41 for costs incurred to carry out the cited state	
42 mandates in this item and Item 8885-299-0001.	

Item	Amount
1 8885-295-0042—For local assistance, Department of	
2 Transportation, for reimbursement, in accordance	
3 with the provisions of Section 6 of Article XIII B of	
4 the California Constitution or Section 17561 of the	
5 Government Code, of the costs of any new program	
6 or increased level of service of an existing program	
7 mandated by statute or executive order, for disburse-	
8 ment by the State Controller.....	0
9 Schedule:	
10 (1) 98.01.064-Airport Land Use Com-	
11 mission/Plans (Ch. 644, Stats. 1994)	
12 (CSM-4507).....	0
13 Provisions:	
14 1. Allocations of funds provided in this item to the	
15 appropriate local entities shall be made by the	
16 Controller in accordance with the provisions of	
17 each statute or executive order that mandates	
18 the reimbursement of the costs, and shall be au-	
19 dited to verify the actual amount of the mandated	
20 costs in accordance with subdivision (d) of	
21 Section 17561 of the Government Code. Audit	
22 adjustments to prior year claims may be paid	
23 from this item. Funds appropriated in this item	
24 may be used to provide reimbursement pursuant	
25 to Article 5 (commencing with Section 17615)	
26 of Chapter 4 of Part 7 of Division 4 of Title 2	
27 of the Government Code.	
28 2. Pursuant to Section 17581 of the Government	
29 Code, mandates identified in the appropriation	
30 schedule of this item with an appropriation of	
31 \$0 and included in the language of this provision	
32 are specifically identified by the Legislature for	
33 suspension during the 2008–09 fiscal year:	
34 (1) Airport Land Use Commission/Plans (Ch.	
35 644, Stats. 1994) (CSM-4507)	
36 8885-295-0044—For local assistance, Department of	
37 Motor Vehicles, payable from the Motor Vehicle	
38 Account, State Transportation Fund, for reimburse-	
39 ment, in accordance with the provisions of Section	
40 6 of Article XIII B of the California Constitution or	
41 Section 17561 of the Government Code, of the costs	
42 of any new program or increased level of service of	
43 an existing program mandated by statute or executive	
44 order, for disbursement by the Controller for claims	
45 for costs incurred in the 2005–06 and 2006–07 fiscal	
46 years.....	1,700,000

Item	Amount
1 Schedule:	
2 (1) 98.00.146.089-Administrative Li-	
3 cense Suspension, Per Se (Ch.	
4 1460, Stats. 1989) (98-TC-16).....	1,700,000
5 Provisions:	
6 1. Allocations of funds provided in this item to the	
7 appropriate local entities shall be made by the	
8 Controller in accordance with the provisions of	
9 each statute or executive order that mandates	
10 the reimbursement of the costs, and shall be au-	
11 dited to verify the actual amount of the mandated	
12 costs in accordance with subdivision (d) of	
13 Section 17561 of the Government Code. Audit	
14 adjustments to prior-year claims may be paid	
15 from this item. Funds appropriated in this item	
16 may be used to provide reimbursement pursuant	
17 to Article 5 (commencing with Section 17615)	
18 of Chapter 4 of Part 7 of Division 4 of Title 2	
19 of the Government Code.	
20 8885-295-0106—For local assistance, Department of	
21 Pesticide Regulation, payable from the Department	
22 of Pesticide Regulation Fund for reimbursement, in	
23 accordance with the provisions of Section 6 of Arti-	
24 cle XIII B of the California Constitution or Section	
25 17561 of the Government Code, of the costs of any	
26 new program or increased level of service of an ex-	
27 isting program mandated by statute or executive or-	
28 der, for disbursement by the Controller for claims	
29 for costs incurred in the 2005–06 and 2006–07 fiscal	
30 years.....	160,000
31 Schedule:	
32 (1) 98.01.120.089-Pesticide Use Re-	
33 ports (Ch. 1200, Stats. 1989) (CSM-	
34 4420).....	160,000
35 Provisions:	
36 1. Allocations of funds provided in this item to the	
37 appropriate local entities shall be made by the	
38 Controller in accordance with the provisions of	
39 each statute or executive order that mandates	
40 the reimbursement of the costs, and shall be au-	
41 dited to verify the actual amount of the mandated	
42 costs in accordance with subdivision (d) of	
43 Section 17561 of the Government Code. Audit	
44 adjustments to prior-year claims may be paid	
45 from this item. Funds appropriated in this item	
46 may be used to provide reimbursement pursuant	
47 to Article 5 (commencing with Section 17615)	

Item	Amount
1 of Chapter 4 of Part 7 of Division 4 of Title 2	
2 of the Government Code.	
3 8885-299-0001—For local assistance for reimbursement,	
4 in accordance with the provisions of Section 6 of	
5 Article XIII B of the California Constitution or Sec-	
6 tion 17561 of the Government Code, of the costs of	
7 any new program or increased level of service of an	
8 existing program mandated by statute or executive	
9 order, for disbursement by the Controller.....	0
10 Schedule:	
11 (1) For the third year of payment of	
12 mandate claims filed prior to July	
13 1, 2004.....	0
14 Provisions:	
15 1. Allocations of funds provided in this item to the	
16 appropriate local entities shall be made by the	
17 Controller in accordance with the provisions of	
18 each statute or executive order that mandates	
19 the reimbursement of the costs, and shall be au-	
20 dited to verify the actual amount of the mandated	
21 costs in accordance with subdivision (d) of	
22 Section 17561 of the Government Code. Audit	
23 adjustments to prior-year claims may be paid	
24 from this item. The funds appropriated in this	
25 item shall be allocated only for the payment of	
26 claims as required by Chapter 4 (commencing	
27 with Section 17550) of Part 7 of Division 4 of	
28 Title 2 of the Government Code, that shall be	
29 made pursuant to Article 5 (commencing with	
30 Section 17615) of that chapter. Notwithstanding	
31 any other provision of law, interest shall be paid	
32 from funds appropriated in this item only to the	
33 extent, and in the amount, authorized by Section	
34 17561.5 of the Government Code.	
35 8910-001-0001—For support of Office of Administrative	
36 Law.....	1,485,000
37 Schedule:	
38 (1) 10-Regulatory Oversight.....	2,766,000
39 (2) Amount payable from the Central	
40 Service Cost Recovery Fund (<i>Item</i>	
41 <i>8910-001-9740</i>).....	-1,281,000
42 8910-001-9740—For support of the Office of Adminis-	
43 trative Law, for payment to Item 8910-001-0001,	
44 payable from the Central Service Cost Recovery	
45 Fund.....	1,281,000
46 8940-001-0001—For support of Military Department....	41,159,000
47	<i>39,155,000</i>

Item	Amount
1 Schedule:	
2 (1) 10-Army National Guard.....	73,077,000
3	71,658,000
4 (2) 20-Air National Guard.....	21,221,000
5	20,821,000
6 (3) 30.01-Office of the Adjutant Gener-	
7 al.....	12,605,000
8	10,786,000
9 (4) 30.02-Distributed Office of the	
10 Adjutant General.....	-12,518,000
11	-10,699,000
12 (5) 35-Military Support to Civil Author-	
13 ity.....	19,090,000
14 (6) 40-Military Retirement.....	3,035,000
15 (7) 50-California Cadet Corps.....	515,000
16	330,000
17 (8) 55-California State Military Re-	
18 serve.....	456,000
19 (9) 65-California National Guard Youth	
20 Programs.....	16,592,000
21 (11) Reimbursements.....	-18,870,000
22 (12) Amount payable from the Armory	
23 Discretionary Improvement Ac-	
24 count (Item 8940-001-0485).....	-150,000
25 (13) Amount payable from the Federal	
26 Trust Fund (Item 8940-001-	
27 0890).....	-72,723,000
28 (15) Amount payable from the Emergen-	
29 cy Response Account (Item 8940-	
30 001-1014).....	-1,171,000
31 Provisions:	
32 1. No expenditures shall be made from the funds	
33 appropriated in this item as a substitution for	
34 personnel, equipment, facilities, or other assis-	
35 tance, or for any portion thereof, that, in the ab-	
36 sence of the expenditure, or of this appropriation,	
37 would be available to the Adjutant General of	
38 the State Military Forces, the California State	
39 Military, or the California State Military Reserve	
40 from the federal government.	
41 2. The funds appropriated in Schedule (6) shall be	
42 for military retirements, in accordance with	
43 Sections 228 and 256 of the Military and Veter-	
44 ans Code.	
45 3. Of the funds appropriated in this item, \$604,000	
46 shall be used to provide mandatory employee	
47 compensation increases for state active duty	

Item	Amount
<p>1 employees, as follows: (a) \$302,000 shall pro-</p> <p>2 vide the remaining half-year funding needed for</p> <p>3 the compensation increase effective January 1,</p> <p>4 2008; (b) \$302,000 shall provide half-year</p> <p>5 funding for a compensation increase effective</p> <p>6 January 1, 2009, and shall only be available for</p> <p>7 expenditure upon passage of a federal active</p> <p>8 duty compensation increase in the federal bud-</p> <p>9 get. The funds provided in this paragraph shall</p> <p>10 be expended pursuant to Sections 320 and 321</p> <p>11 of the Military and Veterans Code, which re-</p> <p>12 quires state active duty employees to receive the</p> <p>13 same compensation increases as their counter-</p> <p>14 parts on federal active duty. Any unspent funds</p> <p>15 pursuant to this paragraph shall revert to the</p> <p>16 General Fund.</p>	
<p>17 8940-001-0485—For support of Military Department,</p> <p>18 for payment to Item 8940-001-0001, payable from</p> <p>19 the Armory Discretionary Improvement Account....</p>	150,000
<p>20 8940-001-0890—For support of Military Department,</p> <p>21 for payment to Item 8940-001-0001, payable from</p> <p>22 the Federal Trust Fund.....</p>	72,723,000
<p>23 Provisions:</p>	
<p>24 1. Of the funds appropriated in this item, \$722,000</p> <p>25 shall be used to provide mandatory employee</p> <p>26 compensation increases for state active duty</p> <p>27 employees, as follows: (a) \$361,000 shall pro-</p> <p>28 vide the remaining half-year funding needed for</p> <p>29 the compensation increase effective January 1,</p> <p>30 2008; (b) \$361,000 shall provide half-year</p> <p>31 funding needed for a compensation increase ef-</p> <p>32 fective January 1, 2009, and shall only be avail-</p> <p>33 able for expenditure upon passage of a federal</p> <p>34 active duty compensation increase in the federal</p> <p>35 budget. The funds provided in this paragraph</p> <p>36 shall be expended pursuant to Sections 320 and</p> <p>37 321 of the Military and Veterans Code, which</p> <p>38 require state active duty employees to receive</p> <p>39 the same compensation increases as their coun-</p> <p>40 terparts on federal active duty.</p>	
<p>41 8940-001-1014—For support of Military Department,</p> <p>42 for payment to Item 8940-001-0001, payable from</p> <p>43 the Emergency Response Account.....</p>	1,171,000
<p>44 8940-101-0001—For local assistance, Military Depart-</p> <p>45 ment.....</p>	60,000

Item	Amount
1 Schedule:	
2 (1) 30.01-Office of the Adjutant Gener-	
3 al.....	60,000
4 Provisions:	
5 1. Funds appropriated in this item are for benefit	
6 payments related to the California National	
7 Guard Surviving Spouses and Children Relief	
8 Act of 2004 pursuant to Section 850 of the Mil-	
9 itary and Veterans Code.	
10 8940-101-8022—For local assistance, Military Depart-	
11 ment, payable from the California Military Family	
12 Relief Fund.....	250,000
13 Schedule:	
14 (1) 30.01-Office of the Adjutant Gener-	
15 al.....	250,000
16 Provisions:	
17 1. Funds appropriated in this item are for benefit	
18 payments related to the California Military	
19 Family Relief Fund pursuant to Article 1.5	
20 (commencing with Section 18705) of Chapter	
21 3 of Part 10.2 of Division 2 of the Revenue and	
22 Taxation Code.	
23 8940-301-0001—For capital outlay, Military Depart-	
24 ment.....	611,000
25	232,000
26 Schedule:	
27 (1) 70.10.108-Advance Planning and	
28 Studies.....	125,000
29 (2) 70.90.004-Minor Projects.....	486,000
30	232,000
31 Provisions:	
32 1. Funds appropriated in Schedule (1) of this item	
33 are available for expenditure by the Military	
34 Department upon approval of the Department	
35 of Finance to be used to develop design and cost	
36 information for new projects, for which funds	
37 have not been appropriated previously, but	
38 which are anticipated to be included in the	
39 Governor's Budget for the 2008-09 or 2009-10	
40 fiscal year.	
41 2. Funds appropriated in Schedule (1) will be	
42 matched by \$125,000 in federal funds. These	
43 federal funds do not flow through the Treasury	
44 of the State of California because they are paid	
45 by the Department of Defense directly to the	
46 Military Department. Thus, the federal contribu-	

Item	Amount
1	tion to design and cost information will not be
2	reflected in the Budget Act.
3	3. Funds appropriated in Schedule (2) will be
4	matched by \$593,000 \$347,000 in federal funds.
5	These federal funds do not flow through the
6	Treasury of the State of California because they
7	are paid by the Department of Defense directly
8	to the United States Army Corps of Engineers
9	for the purpose of management and execution
10	of the project. Thus, the federal contribution to
11	this project will not be reflected in the Budget
12	Act.
13	8955-001-0001—For support of Department of Veterans
14	Affairs..... 168,832,000
15	168,753,000
16	Schedule:
17	(1) 10-Farm and Home Loans to Veter-
18	ans..... 2,247,000
19	(2) 20-Veterans Claims and Rights..... 2,933,000
20	(3) 30.01-Headquarters..... 21,740,000
21	21,661,000
22	(4) 30.10-Veterans Home of California
23	at Yountville..... 88,458,000
24	(5) 30.20-Veterans Home of California
25	at Barstow..... 20,622,000
26	(6) 30.30-Veterans Home of California
27	at Chula Vista..... 29,896,000
28	(7) 30.40-Veterans Home of California-
29	Greater Los Angeles Ventura
30	County (GLAVC)..... 6,776,000
31	(8) 30.50-Veterans Home of California
32	at Redding..... 0
33	(9) 30.60-Veterans Home of California
34	at Fresno..... 0
35	(10) 50.01-General Administration..... 22,863,000
36	22,784,000
37	(11) 50.02-Distributed General Admin-
38	istration..... -22,863,000
39	-22,784,000
40	(12) Reimbursements..... -1,093,000
41	(13) Amount payable from the Veterans
42	Service Office Fund (Item 8955-
43	001-0083)..... -52,000
44	(14) Amount payable from the Northern
45	California Veterans Cemetery Per-
46	petual Maintenance Fund (Item
47	8955-001-0238)..... -50,000

Item	Amount
1 (15) Amount payable from the Veter-	
2 ans' Farm and Home Building	
3 Fund of 1943 (Item 8955-001-	
4 0592).....	-2,247,000
5 (16) Amount payable from the Federal	
6 Trust Fund (Item 8955-001-	
7 0890).....	-172,000
8 (17) Amount payable from the Mental	
9 Health Services Fund (Item 8955-	
10 001-3085).....	-226,000
11 Provisions:	
12 1. Of the funds appropriated in this item, \$50,000	
13 shall be used to provide federal benefits eligibil-	
14 ity training and outreach programs to veterans	
15 service organizations. Notwithstanding para-	
16 graph (2) of subdivision (b) of Section 699.5 of	
17 the Military and Veterans Code, this \$50,000	
18 shall be awarded by the Department of Veterans	
19 Affairs through a competitive grant process to	
20 establish new training and outreach programs	
21 or expand existing training and outreach pro-	
22 grams utilizing the services of one or more of	
23 the nationally chartered veterans service organi-	
24 zations, as defined in paragraph (3) of subdivi-	
25 sion (c) of Section 699.5 of the Military and	
26 Veterans Code. The Department of Veterans	
27 Affairs shall include in its proposal evaluation	
28 process specific criteria that will ensure the	
29 \$50,000 used for this purpose is provided for	
30 new programs or the expansion of existing pro-	
31 grams and does not supplant existing funding	
32 sources to the veterans service organizations.	
33 The Department of Veterans Affairs shall report	
34 to the Legislature, no later than January 1, 2011,	
35 on the outcomes of these grants, including the	
36 amount of monetary benefits paid to eligible	
37 veterans and their dependents and survivors in	
38 the state as a result of awarding this \$50,000.	
39 2. Of the funds appropriated in this item,	
40 \$2,000,000 shall be expended only for the re-	
41 placement of equipment and furnishings directly	
42 related to the care of the members at Veterans	
43 Homes of California.	
44 3. The Secretary of Veterans Affairs shall report	
45 annually on all expenditures pursuant to Provi-	
46 sion 2 to the Director of Finance, the Chairper-	
47 son of the Joint Legislative Budget Committee,	

Item	Amount
1 and the chairpersons of the fiscal committees of	
2 each house of the Legislature. The report shall	
3 specify the following: (a) the equipment pur-	
4 chased, (b) the amount expended, (c) the vendor	
5 from whom it was purchased, (d) the method of	
6 purchase, (e) the purpose and use of the equip-	
7 ment, (f) the location of the equipment by Home	
8 and Program Unit, and (g) the life expectancy	
9 of the equipment. The report shall also include	
10 planned expenditures of equipment as specified	
11 for the forthcoming five fiscal years.	
12 4. Of the funds appropriated in Schedule (4), the	
13 amount of \$500,000 is available for special	
14 projects that provide a direct benefit to the	
15 members of the Veterans Home of California at	
16 Yountville, including the maintenance of facili-	
17 ties used by members and the public. The Allied	
18 Council at the Veterans Home of California may	
19 submit special project requests to the administra-	
20 tion for consideration. After consultation with	
21 the Allied Council, a budget for expenditure of	
22 these funds shall be approved by the administra-	
23 tor, and the Secretary of Veterans Affairs.	
24 5. Of the funds appropriated in Schedule (4), up to	
25 \$118,000 shall be used to restore the Yountville	
26 Veterans Home's no-cost nonprescription drug	
27 benefit to the level provided in the 2004-05 fis-	
28 cal year. It is the intent of the Legislature that	
29 this benefit shall be consistent with that provided	
30 at the Chula Vista and Barstow Veterans Homes.	
31 6. Notwithstanding any other provision of law, the	
32 Department of Veterans Affairs is not required	
33 to comply with Chapter 615 of the Statutes of	
34 2006 during the 2008-09 fiscal year because no	
35 appropriation has been provided to support the	
36 activities required by Chapter 615 of the Statutes	
37 of 2006.	
38 8955-001-0083—For support of Department of Veterans	
39 Affairs, for payment to Item 8955-001-0001, payable	
40 from the Veterans Service Office Fund.....	52,000
41 8955-001-0238—For support of Department of Veterans	
42 Affairs, for payment to Item 8955-001-0001, payable	
43 from the Veterans Cemetery Perpetual Maintenance	
44 Fund.....	50,000

Item	Amount
1 8955-001-0592—For support of Department of Veterans	
2 Affairs, for payment to Item 8955-001-0001, payable	
3 from the Veterans' Farm and Home Building Fund	
4 of 1943.....	2,247,000
5 8955-001-0701—For support of Department of Veterans	
6 Affairs, payable from the Veterans' Home Fund.....	281,000
7 8955-001-0890—For support of Department of Veterans	
8 Affairs, for payment to Item 8955-001-0001, payable	
9 from the Federal Trust Fund.....	172,000
10 8955-001-3085—For support of the Department of Vet-	
11 erans Affairs, for payment to Item 8955-001-0001,	
12 payable from the Mental Health Services Fund.....	226,000
13 8955-001-8037—For support of Department of Veterans	
14 Affairs, Veterans' Quality of Life Fund.....	110,000
15 8955-003-0001—For support of the Department of Vet-	
16 erans Affairs, for rental payments on lease-revenue	
17 bonds.....	2,743,000
18 Schedule:	
19 (1) Base Rental and Fees-Barstow.....	1,205,000
20 (2) Base Rental and Fees-Chula	
21 Vista.....	1,385,000
22 (3) Insurance-Chula Vista.....	22,000
23 (4) Insurance-Barstow.....	131,000
24 Provisions:	
25 1. The Controller shall transfer funds appropriated	
26 in this item according to a schedule to be provid-	
27 ed by the State Public Works Board. The	
28 schedule shall be provided on a monthly basis	
29 or as otherwise might be needed to ensure debt	
30 requirements are met.	
31 2. This item may contain adjustments pursuant to	
32 Control Section 4.30 that are not currently reflect-	
33 ed. Any adjustments to this item shall be report-	
34 ed to the Joint Legislative Budget Committee	
35 pursuant to Control Section 4.30.	
36 8955-017-0001—For support of Department of Veterans	
37 Affairs, for implementation of the Health Insurance	
38 Portability and Accountability Act.....	125,000
39 Schedule:	
40 (1) 30.01-Headquarters.....	125,000
41 8955-101-0001—For local assistance, Department of	
42 Veterans Affairs, for contribution to counties toward	
43 compensation and expenses of county veterans ser-	
44 vices offices, to be expended in accordance with	
45 Section 972 and following of the Military and Veter-	
46 ans Code.....	2,600,000

Item	Amount
1 Schedule:	
2 (1) 20-Veterans Claims and Rights.....	3,438,000
3 (2) Reimbursements.....	-838,000
4 8955-101-0083—For local assistance, Department of	
5 Veterans Affairs, county veterans services offices,	
6 payable from the Veterans Service Office Fund.....	554,000
7 8955-101-3085—For local assistance, Department of	
8 Veterans Affairs, payable from the Mental Health	
9 Services Fund.....	270,000
10 8955-301-0001—For capital outlay, Department of Vet-	
11 erans Affairs.....	627,000
12 Schedule:	
13 (1) 80.20.500-Yountville: Upgrade Fire	
14 Alarm System—Preliminary plans	
15 and working drawings.....	339,000
16 (2) 80.20.511-Yountville: Wastewater	
17 System Study.....	199,000
18 (3) 80.60.220-Barstow: Emergency	
19 Generator and Improve Kitchen	
20 Cooling System—Working draw-	
21 ings.....	89,000
22 Provisions:	
23 1. The project funded in Schedule (3) of this item	
24 shall be the same project that was originally	
25 funded in Schedules (1) and (2) of Item 8965-	
26 301-0001 in the Budget Act of 2007 (Chs. 171	
27 and 172, Stats. 2007).	
28 8955-496—Reversion, Department of Veterans Affairs.	
29 As of June 30, 2008, the unencumbered balances of	
30 the appropriations provided in the following citations	
31 shall revert to the balances in the funds from which	
32 the appropriations were made:	
33 0001—General Fund	
34 (1) Item 8965-301-0001, Budget Act of 2007 (Chs.	
35 171 and 172, Stats. 2007)	
36 (1) 80.40.220-Emergency Generator—Prelimi-	
37 nary plans, working drawings, and construc-	
38 tion	
39 (2) 80.40.260-Improve Kitchen Cooling Sys-	
40 tem—Preliminary plans, working drawings,	
41 and construction	
42 9100-101-0001—For local assistance, Tax Relief.....	672,217,000
43	693,885,000
44 Schedule:	
45 (1) 10-Senior Citizens' Property Tax	
46 Assistance.....	34,972,000
47	40,562,000

Item	Amount
1 (2) 20-Senior Citizens' Property Tax	
2 Deferral Program.....	23,220,000
3	25,800,000
4 (3) 30-Senior Citizen Renters' Tax	
5 Assistance.....	136,820,000
6	150,318,000
7 (4) 50-Homeowners' Property Tax	
8 Relief.....	442,465,000
9 (5) 60-Subventions for Open Space....	34,740,000
10 Provisions:	
11 1. Schedule (2) is for property tax postponement	
12 and assistance to claimants in accordance with	
13 the Senior Citizens Property Tax Assistance and	
14 Postponement Law (Part 10.5 (commencing with	
15 Section 20501) of Division 2 of the Revenue	
16 and Taxation Code). The appropriation made in	
17 that schedule shall be in lieu of the appropriation	
18 for the same purpose contained in Section 16100	
19 of the Government Code.	
20 2. Schedule (3) is for property tax assistance to	
21 renter claimants in accordance with the Senior	
22 Citizens Property Tax Assistance and Postpone-	
23 ment Law (Part 10.5 (commencing with Section	
24 20501) of Division 2 of the Revenue and Taxa-	
25 tion Code). Any unexpended balance in Sched-	
26 ule (3) may be used to make payments to senior	
27 citizen homeowner claimants under Schedule	
28 (1).	
29 3. Schedule (4) is for reimbursement to local taxing	
30 authorities for revenue lost by reason of the	
31 homeowners' property tax exemption granted	
32 pursuant to subdivision (k) of Section 3 of Arti-	
33 cle XIII of the California Constitution. The ap-	
34 propriation made in that schedule shall be in lieu	
35 of the appropriation required pursuant to Section	
36 25 of Article XIII of the California Constitution	
37 and the appropriation for the same purposes	
38 contained in Section 16100 or 16120 of the	
39 Government Code.	
40 4. Schedule (5) is for providing reimbursement to	
41 local taxing authorities for revenue lost by rea-	
42 son of the assessment of open-space lands under	
43 Sections 423, 423.3, 423.4, and 423.5 of the	
44 Revenue and Taxation Code, and in accordance	
45 with Chapter 3 (commencing with Section	
46 16140) of Part 1 of Division 4 of Title 2 of the	
47 Government Code. The appropriation made in	

Item	Amount
1 that schedule shall be in lieu of the appropriation	
2 for the same purpose contained in Section 16100	
3 or 16140 of the Government Code. <i>The Con-</i>	
4 <i>troller shall allocate these funds in accordance</i>	
5 <i>with Section 16144 of the Government Code.</i>	
6 5. Notwithstanding any other provision of law, the	
7 Director of Finance may authorize expenditures	
8 for Schedules (1), (2), (3), (4), and (5) in excess	
9 of or less than the amount appropriated not	
10 sooner than 30 days after notification in writing	
11 of the necessity therefor is provided to the	
12 chairpersons of the fiscal committees of each	
13 house of the Legislature and the Chairperson of	
14 the Joint Legislative Budget Committee, or not	
15 sooner than whatever lesser time the chairperson	
16 of the joint committee, or his or her designee,	
17 may in each instance determine.	
18 6. Schedule (1) is for property tax assistance to	
19 homeowner claimants in accordance with the	
20 Senior Citizens Property Tax Assistance and	
21 Postponement Law (Part 10.5 (commencing with	
22 Section 20501) of Division 2 of the Revenue	
23 and Taxation Code). Any unexpended balance	
24 in Schedule (1) may be used to make payments	
25 to senior citizen renter claimants under Schedule	
26 (3).	
27 9210-101-0001—For local assistance, Local Government	
28 Financing.....	214,200,000
29	200,000,000
30 Provisions:	
31 1. For allocation by the Controller to local jurisdic-	
32 tions for public safety as determined by the Di-	
33 rector of Finance pursuant to Chapter 6.7 (com-	
34 mencing with Section 30061) of Division 3 of	
35 Title 3 of the Government Code.	
36 2. Notwithstanding any other provision of law, the	
37 funds appropriated in this item shall be available	
38 for expenditure until June 30, 2010. These funds	
39 shall be used to supplement and not supplant	
40 existing services.	
41 9210-103-0001—For local assistance, Local Government	
42 Financing.....	789,000
43 Provisions:	
44 1. For disaster relief associated with reimbursement	
45 to local taxing authorities for property tax rev-	
46 enue losses, pursuant to Chapters 222, 223, and	
47 224, Statutes of 2007.	

Item	Amount
1 9210-105-0001—For local assistance, Local Government	
2 Financing.....	1,000
3 Provisions:	
4 1. For reimbursement of actual costs incurred by	
5 cities and other entities for local detention faci-	
6 lities subventions, charged pursuant to subdivi-	
7 sion (a) of Section 29552 of the Government	
8 Code during the 2007–08 fiscal year. Any funds	
9 not disbursed shall revert to the General Fund	
10 no later than June 30, 2009.	
11 2. No later than December 1, 2008, the Controller	
12 shall allocate the funds appropriated in this item	
13 to all eligible cities and other entities, and shall	
14 certify to the Director of Finance the actual	
15 amount of moneys allocated for the payment of	
16 local detention facilities subventions, as de-	
17 scribed in Section 29552 of the Government	
18 Code. Any city or other entity that applies for	
19 funding pursuant to this item shall comply with	
20 all requests made by the Controller.	
21 3. The Controller shall reduce payments proportion-	
22 ally if the amount appropriated in this item is	
23 not sufficient to pay all valid claims in full.	
24 9210-106-0001—For local assistance, Local Government	
25 Financing. For assistance to redevelopment agencies,	
26 to be allocated by the Controller.....	500,000
27 Provisions:	
28 1. The appropriation made in this item shall be in	
29 lieu of any appropriation required pursuant to	
30 Chapter 1.5 (commencing with Section 16110)	
31 of Part 1 of Division 4 of Title 2 of the Govern-	
32 ment Code.	
33 2. The Controller shall allocate funds appropriated	
34 in this item to redevelopment agencies that have	
35 pledged, pursuant to bond instruments and sup-	
36 porting documents, special supplemental subven-	
37 tions as security for payment of the principal	
38 and interest on bonds, and have demonstrated	
39 that gross tax increment revenues allocated to	
40 them in the 2007–08 fiscal year (as reported for	
41 inclusion in the Controller’s “Annual Report of	
42 Financial Transactions Concerning Community	
43 Redevelopment Agencies of California, Fiscal	
44 Year 2007–08”), less housing set-aside amounts	
45 not available for debt service, and less any re-	
46 serve requirement deficiency existing as of De-	
47 cember 31, 2008, would be insufficient to cover	

Item	Amount
<p>1 their maximum annual debt service requirements</p> <p>2 on bonds to which special supplemental subven-</p> <p>3 tions have been pledged. The amount allocated</p> <p>4 to any redevelopment agency shall not exceed</p> <p>5 the lesser of: (a) the amount that the redevel-</p> <p>6 opment agency would otherwise be entitled to re-</p> <p>7 ceive pursuant to paragraph (3) of subdivision</p> <p>8 (c) of Section 16111 of the Government Code,</p> <p>9 or (b) the amount required by the redevelopment</p> <p>10 agency to cover its maximum annual debt ser-</p> <p>11 vice requirements on bonds to which special</p> <p>12 supplemental subventions have been pledged,</p> <p>13 plus any reserve requirement deficiency existing</p> <p>14 as of December 31, 2008, less the amount of</p> <p>15 gross tax increment revenues allocated to it in</p> <p>16 the 2007–08 fiscal year, less housing set-aside</p> <p>17 amounts not available for debt service.</p> <p>18 3.5. Notwithstanding any other provision of law, the</p> <p>19 Director of Finance may authorize an expendi-</p> <p>20 ture in excess of the amount appropriated in this</p> <p>21 item, to the extent necessary to fund all alloca-</p> <p>22 tions required by Provision 2, not sooner than</p> <p>23 30 days after notification in writing of the neces-</p> <p>24 sity therefor is provided to the chairpersons of</p> <p>25 the fiscal committees in each house of the Leg-</p> <p>26 islature and the Chairperson of the Joint Legisla-</p> <p>27 tive Budget Committee, or not sooner than</p> <p>28 whatever lesser time the chairperson of the joint</p> <p>29 committee, or his or her designee, may in each</p> <p>30 instance determine.</p> <p>31 4. Notwithstanding Section 2.00, the Controller</p> <p>32 shall allocate up to 50 percent of the appropria-</p> <p>33 tion in this item on or before December 31,</p> <p>34 2008, and up to the remaining amount of the</p> <p>35 appropriation in this item on or before July 31,</p> <p>36 2009. Expenditure of the amount to be allocated</p> <p>37 on July 31, 2009, shall be accounted by the</p> <p>38 Controller as an expenditure of the 2009–10</p> <p>39 fiscal year.</p> <p>40 9612-001-0001—For allocation by the Department of</p> <p>41 Finance to the trustee of the Golden State Tobacco</p> <p>42 Securitization Corporation, for payment of debt</p> <p>43 service on the Enhanced Tobacco Settlement Asset-</p> <p>44 Backed Bonds and operating expenses of the Golden</p> <p>45 State Tobacco Securitization Corporation in accor-</p> <p>46 dance with Section 63049.1 of the Government</p> <p>47 Code.....</p>	<p>1,000</p>

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon certification by the Golden State Tobacco	
4 Securitization Corporation, the Department of	
5 Finance may authorize expenditures of up to	
6 \$200,000,000 in excess of the amount appropri-	
7 ated in this item for the payment of debt service	
8 on the Enhanced Tobacco Settlement Asset-	
9 Backed Bonds and the payment of operating	
10 expenses of the Golden State Tobacco Securitiz-	
11 ation Corporation in the event tobacco settle-	
12 ment revenues and certain other available	
13 amounts are insufficient to pay the costs of debt	
14 service and operating costs for the 12 months	
15 following such certification. The Department of	
16 Finance shall provide notification in writing to	
17 the chairpersons of the fiscal committees of each	
18 house of the Legislature and the Chairperson of	
19 the Joint Legislative Budget Committee not more	
20 than 30 days after such authorization.	
21 9620-001-0001—For payment of interest on General	
22 Fund loans, upon order of the Director of Finance,	
23 for any General Fund loan.....	20,000,000
24	50,000,000
25 Provisions:	
26 1. The Director of Finance, the Controller, and the	
27 Treasurer shall satisfy any need of the General	
28 Fund for borrowed funds in a manner consistent	
29 with the Legislature's objective of conducting	
30 General Fund borrowing in a manner that best	
31 meets the state's interest. The state fiscal officers	
32 may, among other factors, take into considera-	
33 tion the costs of external versus internal borrow-	
34 ings and potential impact on other borrowings	
35 of the state.	
36 2. In the event that interest expenses related to in-	
37 ternal borrowing exceed the amount appropriated	
38 by this item, there is hereby appropriated any	
39 amount necessary to pay the interest. Funds ap-	
40 propriated by this item shall not be expended	
41 prior to 30 days after the Department of Finance	
42 notifies the Joint Legislative Budget Committee	
43 of the amounts necessary or not sooner than such	
44 lesser time as the Chairperson of the Joint Leg-	
45 islative Budget Committee may determine.	
46 3. In the event that Revenue Anticipation Warrants	
47 are issued, there is hereby appropriated any	

Item	Amount
1 amount necessary, in excess of the amount ap-	
2 propriated by this item, to pay the expenses in-	
3 curred by the Controller, Treasurer, Attorney	
4 General, and the Department of Finance in pro-	
5 viding for the preparation, sale, issuance, adver-	
6 tising, legal services, credit enhancement, liquid-	
7 ity facility, or any other act which, as approved	
8 by the Department of Finance, is necessary for	
9 such issuance. Funds appropriated by this item	
10 shall not be expended prior to 30 days after the	
11 Department of Finance notifies the Joint Legisla-	
12 tive Budget Committee of the amounts necessary	
13 or not sooner than such lesser time as the	
14 Chairperson of the Joint Legislative Budget	
15 Committee may determine.	
16 9620-002-0001—For payment of interest on General	
17 Fund loans, upon order of the Director of Finance,	
18 for any General Fund loan repaid in the 2008–09	
19 fiscal year from loans made previously.....	7,785,000
20 Provisions:	
21 1. In the event that interest expenses related to in-	
22 ternal borrowing exceed the amount appropriated	
23 by this item, there is hereby appropriated any	
24 amount necessary to pay the interest.	
25 2. The Director of Finance shall notify, in writing,	
26 the Chairperson of the Joint Legislative Budget	
27 Committee within 30 days of ordering the repay-	
28 ment of any loan included within the provisions	
29 of this item.	
30 9625-001-0001—For interest payments to the federal	
31 government arising from the federal Cash Manage-	
32 ment Improvement Act of 1990.....	30,000,000
33 Provisions:	
34 1. Expenditures from the funds appropriated by	
35 this item shall be made by the Controller, subject	
36 to the approval of the Department of Finance,	
37 and shall be charged to the fiscal year in which	
38 the disbursement is issued.	
39 2. In the event that expenditures for interest pay-	
40 ments to the federal government arising from	
41 the federal Cash Management Improvement Act	
42 of 1990 exceed the amount appropriated by this	
43 item, the Director of Finance may allocate an	
44 additional amount not to exceed \$10,000,000	
45 over the amount appropriated by this item. This	
46 allocation shall be made no sooner than 30 days	
47 after notification to the Chairperson of the Joint	

Item	Amount
1 Legislative Budget Committee and the chairper-	
2 son of the fiscal committees in each house.	
3 9625-001-0042—For interest payments to the federal	
4 government arising from the federal Cash Manage-	
5 ment Improvement Act of 1990, payable from the	
6 State Highway Account, State Transportation	
7 Fund.....	1,000,000
8 Provisions:	
9 1. Provision 1 of Item 9625-001-0001 also applies	
10 to this item.	
11 2. In the event that expenditures for interest pay-	
12 ments to the federal government arising from	
13 the Cash Management Improvement Act of 1990	
14 exceed the amount appropriated by this item,	
15 the Director of Finance may allocate an addition-	
16 al amount not to exceed \$1,000,000 over the	
17 amount appropriated by this item. This allocation	
18 shall be made no sooner than 30 days after noti-	
19 fication to the Chairperson of the Joint Legisla-	
20 tive Budget Committee and the chairpersons of	
21 the fiscal committees in each house of the Leg-	
22 islature.	
23 9625-001-0494—For interest payments to the federal	
24 government arising from the federal Cash Manage-	
25 ment Improvement Act of 1990, payable from the	
26 appropriate special fund.....	1,000
27 Provisions:	
28 1. Provision 1 of Item 9625-001-0001 and Provi-	
29 sion 2 of Item 9625-001-0042 also apply to this	
30 item.	
31 9625-001-0988—For interest payments to the federal	
32 government arising from the federal Cash Manage-	
33 ment Improvement Act of 1990, payable from the	
34 appropriate nongovernmental cost fund.....	1,000
35 Provisions:	
36 1. Provision 1 of Item 9625-001-0001 and Provi-	
37 sion 2 of Item 9625-001-0042 also apply to this	
38 item.	
39 9650-001-0001—For support of Health and Dental	
40 Benefits for Annuitants. For the state's contribu-	
41 tion for the cost of a health benefits plan and	
42 dental care premiums, for annuitants and other	
43 employees, in accordance with Sections 22820,	
44 22879, 22881, 22883, and 22953 of the Govern-	
45 ment Code, which cost is not chargeable to any	
46 other appropriation.....	1,231,777,000
47	<i>1,164,392,000</i>

Item	Amount
1 Schedule:	
2 (1) Health benefit premiums.....	1,197,406,000
3	<i>1,130,021,000</i>
4 (2) Dental care premiums.....	70,934,000
5 (3) Amount payable from the Public	
6 Employees' Contingency Reserve	
7 Fund (Item 9650-001-0950).....	-36,563,000
8 Provisions:	
9 1. The maximum transfer amounts specified in	
10 subdivision (c) of Section 26.00 do not apply to	
11 this item.	
12 2. Notwithstanding Section 22844 of the Govern-	
13 ment Code or any other provision of law, annui-	
14 tants and their family members who were em-	
15 ployed by the California State University, and	
16 who become eligible for Part A and Part B of	
17 Medicare during the 2008-09 fiscal year, shall	
18 not be enrolled in a basic health benefits plan	
19 during the 2008-09 fiscal year. If the annuitant	
20 or family member is enrolled in Part A and Part	
21 B of Medicare, he or she may enroll in a supple-	
22 ment to the Medicare plan. This provision does	
23 not apply to employees and family members	
24 who are specifically excluded from enrollment	
25 in a supplement to the Medicare plan by federal	
26 law or regulation.	
27 3. The maximum monthly contribution for an an-	
28 nuitant's health benefits plan shall be \$471 <i>\$478</i>	
29 for a single enrollee, \$886 <i>\$909</i> for an enrollee	
30 and one dependent, and \$1,129 <i>\$1,167</i> for an	
31 enrollee and two or more dependents for 2008.	
32 The maximum monthly contribution shall be	
33 adjusted based on Section 22871 of the Govern-	
34 ment Code to reflect the health benefit plan	
35 premium rates approved by the Board of Admin-	
36 istration of the Public Employees' Retirement	
37 System for 2009.	
38 9650-001-0950—For support of the Health and Dental	
39 Benefits for Annuitants, for payment to Item 9650-	
40 001-0001, payable from the Public Employees'	
41 Contingency Reserve Fund.....	36,563,000
42 Provisions:	
43 1. The maximum transfer amounts specified in	
44 subdivision (c) of Section 26.00 do not apply to	
45 this item.	
46 2. Notwithstanding Section 22844 of the Govern-	
47 ment Code or any other provision of law, annui-	

Item	Amount
1	tants and their family members who were em-
2	ployed by the California State University, and
3	who become eligible for Part A and Part B of
4	Medicare during the 2008–09 fiscal year, shall
5	not be enrolled in a basic health benefits plan
6	during the 2008–09 fiscal year. If the annuitant
7	or family member is enrolled in Part A and Part
8	B of Medicare, he or she may enroll in a supple-
9	ment to the Medicare plan. This provision does
10	not apply to employees and family members
11	who are specifically excluded from enrollment
12	in a supplement to the Medicare plan by federal
13	law or regulation.
14	3. The maximum monthly contribution for an an-
15	nuitant's health benefits plan shall be \$471 \$478
16	for a single enrollee, \$886 \$909 for an enrollee
17	and one dependent, and \$1,129 \$1,167 for an
18	enrollee and two or more dependents.
19	4. Notwithstanding any other provision of law, this
20	amount shall be reduced by the Director of Fi-
21	nance if he or she determines that all available
22	funds in the Account for Retiree Drug Subsidy
23	Payments in the Public Employees' Contingency
24	Reserve Fund by the end of the 2008–09 fiscal
25	year will be less than the amount listed in this
26	item after providing within the account for the
27	portion of the expenditures provided for in Pro-
28	vision 2 of Item 1900-001-0950 that will be paid
29	from the account plus an administrative reserve
30	equal to no more than 5 percent of state govern-
31	ment and California State University Medicare
32	Drug Subsidy revenues expected to be received
33	as a result of applications for subsidies related
34	to the 2008 calendar year.
35	5. Funds payable to Item 9650-001-0001 as a result
36	of this item shall be used in lieu of the amounts
37	that otherwise would have been paid by the
38	General Fund for health and dental benefits for
39	annuitants in order to reduce state government's
40	General Fund contributions toward health bene-
41	fits for annuitants, including prescription drug
42	benefits for annuitants, consistent with Section
43	22910.5 of the Government Code.
44	9650-495—Reversion, Health and Dental Benefits for
45	Annuitants. As of June 30, 2008, the unencumbered
46	balance of the appropriation in Item 9650-001-0001,
47	Budget Act of 2006 (Chs. 47 and 48, Stats. 2006),

Item	Amount
1 shall revert to the fund balance from which the ap-	
2 propriation was made.	
3 9670-001-0001—For equity claims before the California	
4 Victim Compensation and Government Claims	
5 Board and for settlements and judgments in cases in	
6 which the state is represented by the Department of	
7 Justice for the administration and payment of tort	
8 liability claims, settlements, compromises, and	
9 judgments against the state, its officers, servants and	
10 employees of state agencies, departments, boards,	
11 bureaus, or commissions supported from the General	
12 Fund, for expenditure by the Department of Justice,	
13 subject to approval of the Department of Finance in	
14 its discretion.....	0
15 Provisions:	
16 1. There is hereby appropriated from each fund,	
17 other than the General Fund, an amount suffi-	
18 cient for payment of tort liability claims, settle-	
19 ments, compromises, and judgments against the	
20 state, its officers, servants and employees of state	
21 agencies, departments, boards, bureaus, or	
22 commissions arising from activities supported	
23 from that fund. No expenditure from any appro-	
24 priation from a fund other than the General Fund	
25 for payment of tort liability claims, settlements,	
26 compromises, and judgments shall be made un-	
27 less approved by the Department of Finance in	
28 its discretion.	
29 2. Expenditures made under this item shall be	
30 charged to the fiscal year in which the warrant	
31 is issued by the Controller.	
32 3. Payment under this item is limited in amount to	
33 claims, settlements, compromises, and judg-	
34 ments which do not exceed \$70,000, exclusive	
35 of interest, and no payment from this item ex-	
36 ceeding that amount shall be approved by the	
37 Department of Finance or made by the Depart-	
38 ment of Justice.	
39 4. No payment shall be approved by the Depart-	
40 ment of Finance or made by the Department of	
41 Justice from this item except in full and final	
42 satisfaction of the claim, settlement, compro-	
43 mise, or judgment upon which the payment is	
44 based.	
45 5. Funding for the payment of tort liability claims,	
46 settlements, compromises, and judgments which	
47 require the approval of the Director of Finance	

Item	Amount
1 shall first be considered from within the affected	
2 agency's, department's, board's, bureau's, or	
3 commission's existing budgeted resources.	
4 Payment pursuant to this item (from funds other	
5 than the General Fund) shall be made only after	
6 the affected agency, department, board, bureau,	
7 or commission has demonstrated to the Depart-	
8 ment of Finance that insufficient funds are	
9 available for payment of all or a portion of the	
10 claim.	
11 9670-401—For maintenance of accounting records by	
12 the State Controller's office or any other agency	
13 maintaining these records, appropriations made in	
14 this act for Organization Code 9670 (Equity Claims	
15 of California Victim Compensation and Government	
16 Claims Board and Settlements and Judgments by	
17 Department of Justice) are to be recorded under Or-	
18 ganization Code 9671 (Equity Claims of California	
19 Victim Compensation and Government Claims	
20 Board) and Organization Code 9672 (Settlements	
21 and Judgments by Department of Justice).	
22 9800-001-0001—For Augmentation for Employee	
23 Compensation.....	134,880,000
24	124,111,000
25 Provisions:	
26 1. The amount appropriated in this item shall not	
27 be construed to control or influence collective	
28 bargaining between the state employer and em-	
29 ployee representatives.	
30 2. The funds appropriated in this item are for	
31 compensation increases and increases in benefits	
32 related thereto of employees whose compensa-	
33 tion, or portion thereof, is chargeable to the	
34 General Fund, to be allocated by executive order	
35 by the Department of Finance to the several state	
36 offices, departments, boards, bureaus, commis-	
37 sions, and other state agencies, in augmentation	
38 of their respective appropriations or allocations,	
39 in accordance with approved memoranda of un-	
40 derstanding or, for employees excluded from	
41 collective bargaining, in accordance with salary	
42 and benefit schedules established by the Depart-	
43 ment of Personnel Administration.	
44 3. It is the intent of the Legislature that all proposed	
45 augmentations for increased employee compen-	
46 sation costs, including, but not limited to, base	
47 salary increases, pay increases to bring one	

Item	Amount
1	group of employees into a pay equity position
2	with another group of public employees, and
3	recruitment and retention differentials, be bud-
4	geted and considered on a comprehensive,
5	statewide basis. Therefore, the Legislature de-
6	clares its intent to reject any proposed augmen-
7	tations that are not included in Item 9800 in the
8	2009–10 Budget Act, given that this is the item
9	where the funds to implement comprehensive
10	statewide compensation policies, including those
11	adopted pursuant to collective bargaining, are
12	considered. This provision shall not apply to
13	augmentations for increased employee compen-
14	sation costs resulting from mandatory judicial
15	orders to raise pay for any group of employees
16	or augmentations for increased compensation
17	costs, or approvals for departments to provide
18	increased employee compensation levels, that
19	are included in bills separate from the Budget
20	Act.
21	4. <i>The funds appropriated by this item and any</i>
22	<i>other item may not be used or expended to fund</i>
23	<i>any compensation proposal in the last, best, and</i>
24	<i>final offer made by the state employer to State</i>
25	<i>Bargaining Unit 6 implemented on September</i>
26	<i>18, 2007. Nothing in this act shall be construed</i>
27	<i>as legislative approval for the expenditure of</i>
28	<i>funds in accordance with that state employer's</i>
29	<i>last, best, and final offer, as required by subdivi-</i>
30	<i>sion (b) of Section 3517.8 of the Government</i>
31	<i>Code.</i>
32	5. <i>This item contains funds estimated to be neces-</i>
33	<i>sary to implement side letters, appendices, or</i>
34	<i>other addenda to a memorandum of understand-</i>
35	<i>ing (collectively referred to as "pending agree-</i>
36	<i>ments") that have been determined by the Joint</i>
37	<i>Legislative Budget Committee to require legisla-</i>
38	<i>tive approval prior to their implementation, but</i>
39	<i>which may not have been approved in separate</i>
40	<i>legislation as of the date of the passage of this</i>
41	<i>act. In the event that the Legislature does not</i>
42	<i>approve separate legislation to authorize imple-</i>
43	<i>mentation of any of the pending agreements, the</i>
44	<i>Department of Finance shall not allocate any</i>
45	<i>funds related to those pending agreements pur-</i>
46	<i>suant to Provision 2, and the expenditure of</i>
47	<i>funds for those pending agreements shall not be</i>

Item	Amount
1 <i>deemed to have been approved by the Legisla-</i>	
2 <i>ture.</i>	
3 9800-001-0494—For Augmentation for Employee	
4 Compensation, payable from other unallocated	
5 special funds.....	145,702,000
6	135,800,000
7 Provisions:	
8 1. The amount appropriated in this item shall not	
9 be construed to control or influence collective	
10 bargaining between the state employer and em-	
11 ployee representatives.	
12 2. The funds appropriated in this item are for	
13 compensation increases and increases in benefits	
14 related thereto of employees whose compensa-	
15 tion, or portion thereof, is chargeable to special	
16 funds, to be allocated by executive order by the	
17 Department of Finance to the several state of-	
18 fices, departments, boards, bureaus, commis-	
19 sions, and other state agencies, in augmentation	
20 of their respective appropriations or allocations,	
21 in accordance with approved memoranda of un-	
22 derstanding or, for employees excluded from	
23 collective bargaining, in accordance with salary	
24 and benefit schedules established by the Depart-	
25 ment of Personnel Administration.	
26 3. Notwithstanding any other provision of law,	
27 upon approval of the Department of Finance,	
28 expenditure authority may be transferred be-	
29 tween this item and Item 9800-001-0988 as	
30 necessary to fund costs for approved memoranda	
31 of understanding or, for employees excluded	
32 from collective bargaining, in accordance with	
33 salary and benefit schedules established by the	
34 Department of Personnel Administration.	
35 4. It is the intent of the Legislature that all proposed	
36 augmentations for increased employee compen-	
37 sation costs, including, but not limited to, base	
38 salary increases, pay increases to bring one	
39 group of employees into a pay equity position	
40 with another group of public employees, and	
41 recruitment and retention differentials, be bud-	
42 geted and considered on a comprehensive,	
43 statewide basis. Therefore, the Legislature de-	
44 clares its intent to reject any proposed augmen-	
45 tations that are not included in Item 9800 in the	
46 2009–10 Budget Act, given that this is the item	
47 where the funds to implement comprehensive	

Item	Amount
1 statewide compensation policies, including those	
2 adopted pursuant to collective bargaining, are	
3 considered. This provision shall not apply to	
4 augmentations for increased employee compen-	
5 sation costs resulting from mandatory judicial	
6 orders to raise pay for any group of employees	
7 or augmentations for increased compensation	
8 costs, or approvals for departments to provide	
9 increased employee compensation levels, that	
10 are included in bills separate from the Budget	
11 Act.	
12 5. <i>The funds appropriated by this item and any</i>	
13 <i>other item may not be used or expended to fund</i>	
14 <i>any compensation proposal in the last, best, and</i>	
15 <i>final offer made by the state employer to State</i>	
16 <i>Bargaining Unit 6 implemented on September</i>	
17 <i>18, 2007. Nothing in this act shall be construed</i>	
18 <i>as legislative approval for the expenditure of</i>	
19 <i>funds in accordance with that state employer's</i>	
20 <i>last, best, and final offer, as required by subdivi-</i>	
21 <i>sion (b) of Section 3517.8 of the Government</i>	
22 <i>Code.</i>	
23 6. <i>This item contains funds estimated to be neces-</i>	
24 <i>sary to implement side letters, appendices, or</i>	
25 <i>other addenda to a memorandum of understand-</i>	
26 <i>ing (collectively referred to as "pending agree-</i>	
27 <i>ments") that have been determined by the Joint</i>	
28 <i>Legislative Budget Committee to require legisla-</i>	
29 <i>tive approval prior to their implementation, but</i>	
30 <i>which may not have been approved in separate</i>	
31 <i>legislation as of the date of the passage of this</i>	
32 <i>act. In the event that the Legislature does not</i>	
33 <i>approve separate legislation to authorize imple-</i>	
34 <i>mentation of any of the pending agreements, the</i>	
35 <i>Department of Finance shall not allocate any</i>	
36 <i>funds related to those pending agreements pur-</i>	
37 <i>suant to Provision 2, and the expenditure of</i>	
38 <i>funds for those pending agreements shall not be</i>	
39 <i>deemed to have been approved by the Legisla-</i>	
40 <i>ture.</i>	
41 9800-001-0988—For Augmentation for Employee	
42 Compensation, payable from other unallocated	
43 nongovernmental cost funds.....	71,763,000
44	66,886,000
45 Provisions:	
46 1. The amount appropriated in this item shall not	
47 be construed to control or influence collective	

Item	Amount
1	bargaining between the state employer and em-
2	ployee representatives.
3	2. The funds appropriated in this item are for em-
4	ployee compensation increases, and increases
5	in benefits related thereto, whose compensation
6	or portion thereof is chargeable to nongovern-
7	mental cost funds, to be allocated by executive
8	order by the Department of Finance to the sever-
9	al state offices, departments, boards, bureaus,
10	commissions, and other state agencies, in aug-
11	mentation of their respective appropriations or
12	allocations, in accordance with approved mem-
13	oranda of understanding or, for employees ex-
14	cluded from collective bargaining, in accordance
15	with salary and benefit schedules established by
16	the Department of Personnel Administration.
17	3. Notwithstanding any other provision of law,
18	upon approval of the Department of Finance,
19	expenditure authority may be transferred be-
20	tween Item 9800-001-0494 and this item as
21	necessary to fund costs for approved memoranda
22	of understanding or, for employees excluded
23	from collective bargaining, in accordance with
24	salary and benefit schedules established by the
25	Department of Personnel Administration.
26	4. It is the intent of the Legislature that all proposed
27	augmentations for increased employee compen-
28	sation costs, including, but not limited to, base
29	salary increases, pay increases to bring one
30	group of employees into a pay equity position
31	with another group of public employees, and
32	recruitment and retention differentials, be bud-
33	geted and considered on a comprehensive,
34	statewide basis. Therefore, the Legislature de-
35	clares its intent to reject any proposed augmen-
36	tations that are not included in Item 9800 in the
37	2009–10 Budget Act, given that this is the item
38	where the funds to implement comprehensive
39	statewide compensation policies, including those
40	adopted pursuant to collective bargaining, are
41	considered. This provision shall not apply to
42	augmentations for increased employee compen-
43	sation costs resulting from mandatory judicial
44	orders to raise pay for any group of employees
45	or augmentations for increased compensation
46	costs, or approvals for departments to provide
47	increased employee compensation levels, that

Item	Amount
1 are included in bills separate from the Budget	
2 Act.	
3 5. <i>The funds appropriated by this item and any</i>	
4 <i>other item may not be used or expended to fund</i>	
5 <i>any compensation proposal in the last, best, and</i>	
6 <i>final offer made by the state employer to State</i>	
7 <i>Bargaining Unit 6 implemented on September</i>	
8 <i>18, 2007. Nothing in this act shall be construed</i>	
9 <i>as legislative approval for the expenditure of</i>	
10 <i>funds in accordance with that state employer's</i>	
11 <i>last, best, and final offer, as required by subdivi-</i>	
12 <i>sion (b) of Section 3517.8 of the Government</i>	
13 <i>Code.</i>	
14 6. <i>This item contains funds estimated to be neces-</i>	
15 <i>sary to implement side letters, appendices, or</i>	
16 <i>other addenda to a memorandum of understand-</i>	
17 <i>ing (collectively referred to as "pending agree-</i>	
18 <i>ments") that have been determined by the Joint</i>	
19 <i>Legislative Budget Committee to require legisla-</i>	
20 <i>tive approval prior to their implementation, but</i>	
21 <i>which may not have been approved in separate</i>	
22 <i>legislation as of the date of the passage of this</i>	
23 <i>act. In the event that the Legislature does not</i>	
24 <i>approve separate legislation to authorize imple-</i>	
25 <i>mentation of any of the pending agreements, the</i>	
26 <i>Department of Finance shall not allocate any</i>	
27 <i>funds related to those pending agreements pur-</i>	
28 <i>suant to Provision 2, and the expenditure of</i>	
29 <i>funds for those pending agreements shall not be</i>	
30 <i>deemed to have been approved by the Legisla-</i>	
31 <i>ture.</i>	
32 9840-001-0001—For Augmentation for Contingencies	
33 or Emergencies.....	44,100,000
34 Provisions:	
35 1. Subject to the conditions set forth in this item,	
36 amounts appropriated by this item shall be	
37 transferred, upon approval by the Director of	
38 Finance, to augment any other General Fund	
39 item of appropriation that is made under this act	
40 to an agency, department, board, commission,	
41 or other state entity. Such a transfer may be	
42 made to fund unanticipated expenses to be in-	
43 curred for the 2008–09 fiscal year under an ex-	
44 isting program that is funded by that item of	
45 appropriation, but only in a case of actual neces-	
46 sity as determined by the Director of Finance.	

Item	Amount
1	For purposes of this item, an “existing program”
2	is one that is authorized by law.
3	2. The Director of Finance may not approve a
4	transfer under this item, nor may any funds ap-
5	propriated in augmentation of this item be allo-
6	cated, to fund any of the following: (a) capital
7	outlay, (b) any expense attributable to a prior
8	fiscal year, (c) any expense related to legislation
9	enacted without an appropriation, (d) startup
10	costs of programs not yet authorized by the
11	Legislature, (e) costs that the administration had
12	knowledge of in time to include in the May Re-
13	vision, or (f) costs that the administration has
14	the discretion to incur or not incur.
15	3. A transfer of funds approved by the Director of
16	Finance under this item shall become effective
17	no sooner than 30 days after the director files
18	written notification thereof with the Chairperson
19	of the Joint Legislative Budget Committee, and
20	the chairpersons of the fiscal committees in each
21	house of the Legislature, or no sooner than any
22	lesser time the chairperson of the joint commit-
23	tee, or his or her designee, may in each instance
24	determine, except for an approval for an emer-
25	gency expense as defined in Provision 5.
26	4. Each notification shall include all of the follow-
27	ing: (a) the date the recipient state entity reported
28	to the Department of Finance the need to in-
29	crease its appropriation, (b) the reason for the
30	expense, (c) the transfer amount approved by
31	the Director of Finance, and (d) the basis of the
32	director’s determination that the expense is actu-
33	ally needed. Each notification shall also include
34	a determination by the director as to whether the
35	expense was considered in a legislative budget
36	committee and formal action was taken not to
37	approve the expense for the 2008–09 fiscal year.
38	Any increase in a department’s appropriation to
39	fund unanticipated expenses shall be approved
40	by the Director of Finance.
41	5. The Director of Finance may approve a transfer
42	under this item for an emergency expense only
43	if the approval is set forth in a written notifica-
44	tion that is filed with the Chairperson of the Joint
45	Legislative Budget Committee, and the chairper-
46	sons of the fiscal committees in each house of
47	the Legislature, no later than 10 days after the

Item	Amount
1	effective date of the approval. Each notification
2	for an emergency expense shall state the reason
3	for the expense, the transfer amount approved
4	by the director, and the basis of the director's
5	determination that the expense is an emergency
6	expense. For the purposes of this item, "emer-
7	gency expense" means an expense incurred in
8	response to conditions of disaster or extreme
9	peril that threaten the immediate health or safety
10	of persons or property in this state.
11	6. Within 15 days of receipt, the Department of
12	Finance shall provide, to the Chairperson of the
13	Joint Legislative Budget Committee and the
14	chairpersons of the fiscal committees in each
15	house of the Legislature, copies of all requests,
16	including any supporting documentation, from
17	any agency, department, board, commission, or
18	other state entity for a transfer under this item.
19	The submission to the Legislature of a copy of
20	such a request does not constitute approval of
21	the request by the Director of Finance. Within
22	15 days of receipt, the director shall also provide
23	copies to these chairpersons of all other requests
24	received by the Department of Finance from any
25	state agency, department, board, commission,
26	or other state entity to fund a contingency or
27	emergency through a supplemental appropri-
28	ations bill augmenting this item.
29	7. For any transfer of funds pursuant to this item,
30	the augmentation of a General Fund item of ap-
31	propriation shall not exceed the following during
32	any fiscal year:
33	(a) 30 percent of the amount scheduled on that
34	line for those appropriations made by this
35	act that are \$4,000,000 or less.
36	(b) 20 percent of the amount scheduled on that
37	line for those appropriations made by this
38	act that are more than \$4,000,000.
39	8. The Director of Finance may withhold authoriza-
40	tion for the expenditure of funds transferred
41	pursuant to this item until such time as, and to
42	the extent that, preliminary estimates of potential
43	unanticipated expenses are verified.
44	9. The Director of Finance shall submit any re-
45	quests for supplemental appropriations in aug-
46	mentation of this item to the Chairperson of the
47	Joint Legislative Budget Committee and the

Item	Amount
1 chairpersons of the fiscal committees in each	
2 house of the Legislature. Requests shall include	
3 the information and determinations required by	
4 Provision 4 excluding subdivision (c), and a de-	
5 termination that requests meet the requirements	
6 of Provision 2.	
7 9840-001-0494—For Augmentation for Contingencies	
8 or Emergencies, payable from unallocated special	
9 funds.....	15,000,000
10 Provisions:	
11 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
12 9840-001-0001 also apply to this item, except	
13 references to General Fund appropriations shall	
14 instead refer to special fund appropriations.	
15 2. For the Augmentation for Contingencies or	
16 Emergencies, payable from special funds, there	
17 are appropriated from each special fund sums	
18 necessary to meet contingencies or emergencies,	
19 to be expended only upon written authorization	
20 of the Director of Finance.	
21 9840-001-0988—For Augmentation for Contingencies	
22 or Emergencies, payable from unallocated nongovern-	
23 mental cost funds.....	15,000,000
24 Provisions:	
25 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
26 9840-001-0001 also apply to this item, except	
27 references to General Fund appropriations shall	
28 instead refer to nongovernmental cost fund ap-	
29 propriations.	
30 2. For Augmentation for Contingencies or Emer-	
31 gencies, payable from nongovernmental cost	
32 funds, there are appropriated from each non-	
33 governmental cost fund that is subject to control	
34 or limited by this act, sums necessary to meet	
35 contingencies or emergencies, to be expended	
36 only upon written authorization of the Director	
37 of Finance.	
38 9850-011-0001—For Augmentation for Contingencies	
39 or Emergencies (Loans).....	(2,500,000)
40 Provisions:	
41 1. This appropriation is for loans that may be made	
42 to state agencies which derive their support from	
43 the General Fund or from sources other than the	
44 General Fund, upon terms and conditions for	
45 repayment as may be prescribed by the Depart-	
46 ment of Finance. Any sum so loaned shall, if	
47 ordered by the Department of Finance, be	

Item	Amount
1 transferred by the State Controller to the fund	
2 from which the support of the agency is derived.	
3 2. No loan shall be made which requires repayment	
4 from a future legislative appropriation.	
5 3. Authorizations for loans shall become effective	
6 no sooner than 30 days after notification in	
7 writing to the Joint Legislative Budget Commit-	
8 tee, or no sooner than a lesser time which the	
9 committee, or its designee, may in each instance	
10 determine, except that this limit shall not apply	
11 if the Director of Finance states in writing to the	
12 Chairperson of the Joint Legislative Budget	
13 Committee the necessity and urgency for the	
14 loan which, in the judgment of the director,	
15 makes prior approval impractical.	
16 4. Within 10 days after approval, the Director of	
17 Finance shall file with the Joint Legislative	
18 Budget Committee copies of all executive orders	
19 for loans stating the reasons for, and the amount	
20 of, all of these authorizations.	
21 9860-301-0001—For capital outlay, planning, and studies	
22 funding (10.10.010).....	1,000,000
23 Provisions:	
24 1. The funds appropriated in this item are to be al-	
25 located by the Department of Finance to state	
26 agencies to develop design and cost information	
27 for new projects for which funds have not been	
28 appropriated previously, but which are anticipat-	
29 ed to be included in the 2009–10 or 2010–11	
30 Governor’s Budget or 2009–10 five-year capital	
31 outlay plans. The amount appropriated in this	
32 item shall not be construed as a commitment by	
33 the Legislature as to the amount of capital outlay	
34 funds it will appropriate in any future fiscal year.	

GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries

1 in effect on June 30, 2008, for the state officers whose salaries are speci-
2 fied by statute.

3 Whenever herein an appropriation is made for capital outlay, it shall
4 include acquisition of land or other real property, major construction,
5 improvements, equipment, designs, working plans, specifications, repairs,
6 and equipment necessary in connection with a construction or improve-
7 ment project.

8 Whenever herein any item of appropriation contains provisions for ac-
9 quisition of land or other real property, it shall include all necessary ex-
10 penses in connection with the acquisition of the property.

11 Whenever herein an appropriation is made in accordance with a
12 schedule set forth after the appropriation, the expenditures from that item
13 for each category, program, or project included in the schedule shall be
14 limited to the amount specified for that category, program, or project,
15 except as otherwise provided in this act. Each schedule is a restriction or
16 limitation upon the expenditure of the respective appropriation made by
17 this act, does not itself appropriate any moneys, and is not itself an item
18 of appropriation.

19 As used in this act in reference to the schedules “category,” “program,”
20 or “project” means a class of expenditure such as, but not limited to:

21 (a) “Personal services,” which shall include all expenditures for payment
22 of officers and employees of the state, including: salaries and wages,
23 workers’ compensation, compensation paid to employees on approved
24 leave of absence on account of sickness, unemployment compensation
25 benefits, insurance premiums for workers’ compensation coverage, indus-
26 trial disability leave and payments, nonindustrial disability benefits and
27 payments, the state’s contributions to the Public Employees’ Retirement
28 Fund, the State Teachers’ Retirement Fund, the University of California
29 Retirement Fund to provide for that portion of retirement costs to be
30 provided for Hastings College of the Law in Item 6600-001-0001 of
31 Section 2.00, the Old Age and Survivors’ Insurance Revolving Fund, the
32 Public Employees’ Contingency Reserve Fund, and the state’s cost of
33 health benefits plans; but shall not include compensation of independent
34 contractors rendering personal services to the state under contract.

35 (b) “Operating expenses and equipment,” which shall include all expen-
36 ditures for purchase of materials, supplies, equipment, services (other
37 than services of state officers and employees), departmental services
38 (services provided by other organizational units within a department, in-
39 cluding indirect distributed costs), and all other proper expenses.

40 (c) “Preliminary plans” are defined as a site plan, architectural floor
41 plans, elevations, outline specifications, and a cost estimate. For each
42 utility, site development, conversion, and remodeling project, the drawings
43 shall be sufficiently descriptive to accurately convey the location, scope,
44 cost, and the nature of the improvement being proposed.

45 (d) “Working drawings” are defined as a complete set of plans and
46 specifications showing and describing all phases of a project, architectural,
47 structural, mechanical, electrical, civil engineering, and landscaping sys-

1 tems to the degree necessary for the purposes of accurate bidding by
2 contractors and for the use of artisans in constructing the project. All
3 necessary professional fees and administrative service costs are included
4 in the preparation of these drawings.

5 (e) "Construction," when used in connection with a capital outlay pro-
6 ject, shall include all such related things as fixtures, installed equipment,
7 auxiliary facilities, contingencies, project construction, management, ad-
8 ministration, and associated costs.

9 (f) "Minor projects" include planning, working drawings, construction,
10 improvements, and equipment projects not specifically set forth in the
11 schedule.

12 (g) "Programs" include all expenditures, regardless of category, required
13 to carry out the objectives of the named activity.

14 For the purpose of further interpreting the meaning of the words, terms
15 and phrases, and uniform codes used in the schedules, reference is hereby
16 made to those documents entitled, "State of California Governor's Budget
17 for 2008-09," submitted by the Governor to the Legislature at the 2008
18 portion of the 2007-08 Regular Session, the uniform accounting system
19 prescribed by the Department of Finance under the provisions of Section
20 13300 and following of the Government Code, the Uniform Codes Man-
21 ual, and the appropriate portions thereof. The Department of Finance shall
22 establish interpretations necessary to carry out the provisions of this section
23 and shall furnish the same to the Controller and to every state agency to
24 which appropriations are made under this act.

25 SEC. 3.50. Whenever an appropriation is made in this act for support
26 or other expenses for an institution, department, board, bureau, commis-
27 sion, officer, employee, or other agency, the following shall be charged
28 to the appropriation from which salaries and wages are paid: workers'
29 compensation, compensation paid to employees on approved leave of
30 absence on account of sickness, unemployment compensation benefits,
31 industrial disability leave and payments, nonindustrial disability benefits
32 and payments, the administrative costs of the Merit Award Program pro-
33 vided by Section 19823 of the Government Code, the state's contribution
34 to the Public Employees' Retirement Fund as provided by Sections 20822
35 and 20824 of the Government Code, the state's contribution to the
36 Teachers' Retirement Fund as provided by Sections 22950, 22951, and
37 23000 of the Education Code, the state's contribution to the Old Age and
38 Survivors' Insurance Revolving Fund as provided by Sections 22601 and
39 22602 of the Government Code, the state's contribution to the Old Age
40 and Survivors' Insurance Revolving Fund for payment of hospital insur-
41 ance taxes imposed by the Internal Revenue Code, the state's contribution
42 to the Public Employees' Contingency Reserve Fund, the state's contribu-
43 tion for the cost of health benefits plans as provided by Sections 22871
44 and 22881, and subdivision (b) of Section 22883, of the Government
45 Code, and the state's contribution for costs of other employee benefits
46 and the administrative costs associated with the provision of benefits es-

1 tablished by any state agency legally authorized to negotiate and set salary
2 and benefit levels.

3 As of the effective date of this act, the state's contributions as provided
4 by Sections 22871 and 22881, and subdivision (b) of Section 22883, of
5 the Government Code and for costs of any other employee benefits and
6 the administrative costs associated with the provisions of these benefits
7 established by any state agency legally authorized to negotiate and set
8 salary and benefit levels for any month shall be charged to the same ap-
9 propriations used for payment of salaries and wages from which the em-
10 ployee premium contributions for such month are deducted.

11 The appropriations made by Sections 20822, 20824, 22871, and 22881,
12 and subdivision (b) of Section 22883, of the Government Code and by
13 Sections 22950, 22951, and 23000 of the Education Code shall continue
14 to be available for expenditure and shall be charged for any expenditure
15 that is not chargeable to an appropriation for support or other expenses
16 as provided in this section. This transfer may be chargeable to such appro-
17 priation for a previous fiscal year if there are no funds available from that
18 fiscal year.

19 The Controller may transfer to the State Payroll Revolving Fund the
20 contributions required by Sections 20822, 20824, 22871, and 22881, and
21 subdivision (b) of Section 22883, of the Government Code, contributions
22 required for payment of the hospital insurance tax, and upon certification
23 by the Board of Administration of the Public Employees' Retirement
24 System as required by Section 20826 of the Government Code, may
25 transfer from the State Payroll Revolving Fund to the Public Employees'
26 Retirement Fund and the Old Age and Survivors' Insurance Revolving
27 Fund the amounts of contributions.

28 SEC. 3.60. (a) Notwithstanding any other provision of law, the em-
29 ployers' retirement contributions for the 2008–09 fiscal year that are
30 chargeable to an appropriation made in this act, with respect to each state
31 officer and employee who is a member of the California Public Employ-
32 ees' Retirement System (CalPERS) and who is in that employment or
33 office, including university members as provided by Section 20751 of
34 the Government Code, shall be the percentage of salaries and wages by
35 state member category, as follows:

37	Miscellaneous, First Tier.....	16.574%
38	Miscellaneous, Second Tier.....	16.470%
39	State Industrial.....	17.236%
40	State Safety.....	18.411%
41	Peace Officer/Firefighter.....	26.064%
42	Highway Patrol.....	32.149%

43
44 The Director of Finance may adjust amounts in any appropriation item,
45 or in any category thereof, in this act as a result of changes from amounts
46 budgeted for employer contribution for 2008–09 fiscal year retirement
47 benefits to achieve the percentages specified in this subdivision.

(b) Notwithstanding any other provision of law, the Director of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other provision of law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations in this act shall be deemed to be the amounts remaining after the adjustments required by subdivisions (a) and (b) are made.

SEC. 4.01. (a) Notwithstanding any other provision of law, the Director of Finance shall reduce items of appropriation in this act to reflect savings achieved pursuant to the Alternate Retirement Program (Chapter 214 of the Statutes of 2004). These reductions shall not apply to the University of California, California State University, the Legislature, or the judicial branch.

(b) Notwithstanding any other provision of law, the Director of Finance shall reduce items of appropriation in this act to reflect savings achieved through reforms in employee compensation, subject to memoranda of understanding negotiated with collective bargaining units and ratified by the Legislature. These reductions shall apply to all agencies and departments whose employees are subject to collective bargaining agreements negotiated by the Department of Personnel Administration or are excluded employees as defined in Section 3527 of the Government Code.

(c) The Director of Finance shall report to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not more than 30 days after the reductions are made pursuant to this section. The report shall list reductions by department and agency.

(d) Nothing within this section shall be interpreted to confer any authority upon the Director of Finance to modify or eliminate any other provision of existing law.

SEC. 4.07. (a) *The Director of Finance shall reduce General Fund appropriations in the 2008–09 fiscal year by a total of \$50,000,000. To the extent practical, these reductions shall capture savings in departmental personal services budgets resulting from position vacancies that, in the aggregate, exceed those estimated for purposes of salary savings in each applicable appropriation item. The reductions may include, but are not limited to, savings related to the elimination of vacant positions in the 2008–09 fiscal year or in other fiscal years pursuant to Section 12439 of the Government Code.*

(b) *The Director of Finance shall not reduce, pursuant to subdivision (a), the amounts appropriated for the following: higher education; the judicial branch; the Legislature; the Legislative Counsel Bureau; constitutional officers; debt service, including, but not limited to, tobacco settlement revenue shortfall, payment of interest on General Fund loans, and interest payments to the federal government; health and dental benefits for annuitants; equity claims before the California Victim Compensation*

1 and Government Claims Board; or augmentations for contingencies or
2 emergencies, unless the savings identified would not negatively affect
3 program needs as provided for in this act or current law, and provided
4 that the affected entity or the state official responsible for that expenditure
5 concurs with the reduction.

6 (c) Nothing within this section shall be construed to confer any author-
7 ity upon the Director of Finance to modify or eliminate any other provision
8 of existing law.

9 (d) Not later than February 15, 2009, the Director of Finance shall
10 report to the Chairperson of the Joint Legislative Budget Committee and
11 the chairpersons of the committees of each house of the Legislature that
12 consider appropriations the amount of reductions made in each item of
13 appropriation pursuant to this section. The report shall include at least
14 the following: the total dollar amount of vacancy-related reductions by
15 department and agency; the savings achieved related to positions abol-
16 ished by Section 12439 of the Government Code; the savings from position
17 vacancies unrelated to Section 12439 of the Government Code; the posi-
18 tions and the amount of savings that the Administration proposes as per-
19 manent, if any; a description of any major programmatic effects relating
20 to the reductions; and any other description necessary to fully disclose
21 the reduction's impact.

22 (e) If reductions related to position vacancies are not sufficient to re-
23 duce General Fund appropriations by a total of \$50,000,000, the Director
24 of Finance shall make reductions that are not related to position vacancies
25 in order to achieve the total reduction required in subdivision (a). In the
26 report described in subdivision (d), the Director of Finance shall include
27 a description of each reduction by department, agency, and program;
28 whether those reductions are proposed to be one-time or ongoing; a de-
29 scription of any major programmatic effects related to those reductions;
30 and any other description necessary to fully disclose the impact of those
31 reductions.

32 (f) A state operations appropriation and a program, project, or function
33 designated in any line of any schedule set forth by that appropriation may
34 not be reduced pursuant to this section by more than 20 percent. A local
35 assistance appropriation and a program, project, or function designated
36 in any line of any schedule set forth by that appropriation may not be re-
37 duced pursuant to this section by more than 5 percent.

38 SEC. 4.11. All new positions approved in this act shall be established
39 effective July 1, 2008, unless otherwise approved by the Department of
40 Finance. Before the end of each month, the Controller's office shall pro-
41 vide to the Department of Finance a listing of each new position approved
42 by this act that will be abolished pursuant to Section 12439 of the Govern-
43 ment Code as a result of the position being vacant for 6 consecutive pay
44 periods at the end of the immediately preceding month. The report provid-
45 ed by the Controller's office shall include the department, division, posi-
46 tion classification, position number, and the date the position was estab-
47 lished.

SEC. 4.20. Notwithstanding any other provision of law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22885 of the Government Code, shall be 0.450 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses. The Director of Finance may, not sooner than 30 days after notification to the Joint Legislative Budget Committee, adjust the rate to ensure a three-month reserve in the Public Employees' Contingency Reserve Fund.

SEC. 4.30. (a) Notwithstanding any other provision of law, the Director of Finance may adjust amounts in appropriation items for rental payments on lease-purchase and lease-revenue bonds, or in any category thereof including fees, insurance, and reimbursements in this act as a result of changes from amounts budgeted for the costs for the 2008–09 fiscal year.

(b) Notwithstanding any other provision of law, the allocation may be made from funds appropriated for this purpose or from any other funds legally available for this purpose.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 4.70. (a) Notwithstanding any other provision of law, the Department of General Services (DGS) shall recover the Architecture Revolving Fund (ARF) deficit beginning in the 2008–09 fiscal year. DGS shall work with the Department of Finance to allocate and collect at least half of the \$27,200,000 deficit incurred by client agencies as identified by DGS over the 2008–09, 2009–10, 2010–11, 2011–12, and 2012–13 fiscal years. DGS shall also assess a surcharge to specified new ARF projects during those fiscal years sufficient to recover the remainder of the ARF deficit.

(b) DGS shall provide to the chairpersons of the budget committees of each house of the Legislature and to the Legislative Analyst an annual written update on the following: DGS progress towards recovering the ARF deficit; the rate of the surcharge imposed on new ARF projects; ARF project management training and accountability enhancements; and any unfunded project costs incurred through June 30, 2013.

(c) In implementing this section, DGS may not establish a reserve in the ARF.

SEC. 4.80. In the event bonds authorized for issuance by the State Public Works Board are not sold and interim financing costs have been incurred, departments that have incurred those costs shall commit a sufficient portion of their support appropriations to repay the interim financing costs.

SEC. 4.90. Notwithstanding any other provision of law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Architecture Revolving Fund back to the General Fund.

SEC. 4.95. Notwithstanding any other provision of law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Inmate Construction Revolving Account back to the General Fund.

SEC. 5.25. (a) Payment of the attorney's fees specified in paragraphs (1) and (2) arising from actions in state courts against the state, its officers, and officers and employees of state agencies, departments, boards, bureaus, or commissions, shall be paid from items of appropriation in this act that support the state operations of the affected agency, department, board, bureau, or commission:

(1) State court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the "private attorney general" doctrine, or the "substantial benefit" doctrine.

(2) Writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(b) Expenditures pursuant to subdivision (a) shall be made by the Controller, subject to the approval of the Director of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) A payment shall not be made by the Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney's fees incurred in connection with a single action.

(d) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494, and 9840-001-0988 of Section 2.00 when there are insufficient funds appropriated in this act in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 5.40. (a) It is the intent of the Legislature that all amounts appropriated by this act to the following departments to implement the CALFED Bay-Delta Program shall be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set forth in Item 0540 of the supplemental report to this act:

(1) Item 0540—Secretary for Resources.

(2) Item 3480—Department of Conservation.

(3) Item 3540—Department of Forestry and Fire Protection.

(4) Item 3560—State Lands Commission.

(5) Item 3600—Department of Fish and Game.

(6) Item 3640—Wildlife Conservation Board.

(7) Item 3760—State Coastal Conservancy.

(8) Item 3820—San Francisco Bay Conservation and Development Commission.

(9) Item 3860—Department of Water Resources.

(10) Item 3940—State Water Resources Control Board.

(11) Item 8570—Department of Food and Agriculture.

(b) The amounts appropriated by this act to implement the CALFED Bay-Delta Program shall be available only for projects, activities, and purposes that are consistent with the CALFED Record of Decision, includ-

ing the accompanying environmental impact statement/environmental impact report previously certified by the state lead agency pursuant to Division 13 (commencing with Section 21000) of the Public Resources Code.

(c) The amounts appropriated from accounts established under Division 24 (commencing with Section 78500) and Division 26 (commencing with Section 79000) of the Water Code shall be limited to the purposes provided for by those provisions.

(d) Notwithstanding Sections 26.00 and 28.50, the Director of Finance may, pursuant to a request by an affected agency specified in subdivision (a) seeking the transfer, or pursuant to a joint request of these agencies where more than one agency is affected, authorize a transfer of an amount that exceeds \$200,000 from an amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall specify the justification for the transfer.

SEC. 5.45. (a) The Department of Finance shall provide information to the Legislature on resources bond funds for the CALFED Bay-Delta Program contained in the base budget at the time the Governor's Budget is submitted to the Legislature. Information provided should include the amount of bond funds, the source of bond funds, and the activities and positions supported by the funds.

(b) The Department of Finance shall annually submit budget change proposals to the Legislature for CALFED-related local assistance and capital outlay expenditures supported by resources bond funds.

SEC. 6.00. No more than \$100,000 of the funds appropriated for support purposes under Section 1.80 or any other sections of this act may be encumbered for preliminary plans, working drawings, or construction of any project for the alteration of a state facility unless the Director of Finance determines that the proposed alteration is critical and that it is necessary to proceed using funds appropriated for support purposes. Any approved critical project costing more than \$100,000 shall be reported to the Chairperson of the Joint Legislative Budget Committee or his or her designee, not less than 30 days prior to requesting bids for the project. The report shall detail those factors that make the project so critical that it must proceed using support funds. No project described by this section may cost more than \$400,000.

SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received from the federal government for the purposes of funding antiterrorism costs in the state that exceed the current appropriation of federal funds for that purpose, are hereby appropriated. These federal funds shall be

1 allocated upon order of the Director of Finance to state departments for
2 state or local assistance purposes or directly to local governments to ad-
3 dress high-priority needs for costs of funding antiterrorism incurred in
4 the 2007–08 fiscal year and ongoing or new costs for the 2008–09 fiscal
5 year.

6 (b) Allocations made to state departments may be used to offset expen-
7 ditures paid or to be paid from other funding sources. Allocations made
8 for the purpose of an offset shall be applied as a negative expenditure to
9 the appropriation where the expenditure has been or will be charged.

10 (c) Allocations pursuant to this section may be authorized not sooner
11 than 30 days after notification, to the Chairperson of the Joint Legislative
12 Budget Committee, or not sooner than whatever lesser time the Chairper-
13 son of the Joint Legislative Budget Committee, or his or her designee,
14 may in each instance determine.

15 SEC. 8.50. (a) In making appropriations to state agencies that are eli-
16 gible for federal programs, it is the intent and understanding of the Legis-
17 lature that applications made by the agencies for federal funds under
18 federal programs shall be for the maximum amount allowable under fed-
19 eral law. Therefore, any amounts received from the federal government
20 are hereby appropriated from federal funds for expenditure or for transfer
21 to, and disbursement from, the State Treasury fund established for the
22 purpose of receiving the federal assistance subject to any provisions of
23 this act that apply to the expenditure of these funds, including Section
24 28.00.

25 (b) However, if federal funds for block grant programs assumed by the
26 state or for any item receiving federal funds are reduced by more than 5
27 percent of the amount appropriated in this act, the Director of Finance
28 shall notify the chairpersons of the committees in each house of the Leg-
29 islature which consider appropriations, and the Chairperson of the Joint
30 Legislative Budget Committee, in writing within 30 days after notification
31 by the federal government that federal funds have been reduced, and shall
32 include an estimate of the amount of the available or anticipated federal
33 funds, the 2008–09 fiscal year expenditures of each program affected by
34 the reduction, the effect of reduced funding on service levels authorized
35 by this act, and a plan of reduced expenditures for each program affected
36 by the reduction. The plan shall be operational on an interim basis for up
37 to 45 days pending legislative review, after which time the plan shall be-
38 come permanent.

39 (c) Any expenditure of federal Temporary Assistance for Needy Fam-
40 ilies (TANF) block grant funds in excess of the amounts specified and
41 appropriated in this act are subject to the notification procedures and re-
42 quirements set forth in Section 28.00, or Provision 4 of Item 5180-101-
43 0001, or Item 5180-403, of Section 2.00, whichever is applicable. The
44 notification and other requirements of Section 28.00 also shall apply to
45 any proposed substitution of TANF block grant funds for other state or
46 federal funds.

1 SEC. 8.51. Each state agency shall, by certification to the Controller,
2 identify the account within the Federal Trust Fund when charges are made
3 against any appropriation made herein from the Federal Trust Fund.

4 SEC. 8.52. (a) The Director of Finance may reduce items of appropri-
5 ation upon receipt or expenditure of federal trust funds in lieu of the
6 amount appropriated for the same purpose and may make allocations for
7 the purpose of offsetting expenditures. Allocations made for the purpose
8 of offsetting existing expenditures shall be applied as a negative expendi-
9 ture to the appropriation where the expenditure was charged.

10 (b) The director shall notify in writing the Chairperson of the Joint
11 Legislative Budget Committee and the chairpersons of the fiscal commit-
12 tees in each house of the Legislature not less than 30 days prior to the
13 effective date of any adjustments to items of appropriations made pursuant
14 to this section or not sooner than whatever lesser time the Chairperson of
15 the Joint Legislative Budget Committee, or his or her designee, may in
16 each instance determine. The notification shall include, but not be limited
17 to, the basis for the proposed appropriation adjustments, a description of
18 the fiscal assumptions used in making the appropriation adjustments, and
19 any necessary background information regarding the programs to be ad-
20 justed. Any expenditure of federal funds for purposes other than offsetting
21 other fund appropriations shall continue to be subject to the provisions
22 of Section 28.00.

23 SEC. 8.53. It is the intent of the Legislature that reductions to federal
24 funds appropriated in the Budget Bill enacted for each fiscal year, resulting
25 from federal audits, be communicated to the Legislature in a timely
26 manner. Therefore, notwithstanding any other provision of law, an agency,
27 department, or other state entity receiving a final federal audit or deferral
28 letter shall provide a copy of it to the Chairperson of the Joint Legislative
29 Budget Committee within 30 days.

30 SEC. 9.20. Notwithstanding Section 15860 of the Government Code,
31 the amount of funds expended for administrative costs associated with
32 any appropriation contained in this act for acquisition of property pursuant
33 to the Property Acquisition Law (Part 11 (commencing with Section
34 15850) of Division 3 of Title 2 of the Government Code) shall be limited
35 to the amount specified for those costs in the Supplemental Report of the
36 Budget Act of 2008. Amounts for administrative costs may be augmented
37 by no more than 5 percent by the State Public Works Board. Notwithstand-
38 ing the foregoing, any amounts needed for administrative costs associated
39 with acquisition through the condemnation authority of the State Public
40 Works Board shall be provided through augmentation of the affected ap-
41 propriations as authorized by existing law.

42 SEC. 9.30. In the event that federal courts issue writs of execution for
43 the levy of state funds and such writs are executed, the State Controller
44 shall so notify the Department of Finance. The Department of Finance
45 shall then notify the State Controller of the specific appropriation or fund
46 to be charged. Federal writs of execution for the levy of state funds may
47 only be charged against appropriations or funds having a direct program-

1 matic link to the circumstances under which the federal writ was issued.
2 If the appropriate department or agency no longer exists, or no linkage
3 can be identified, the federal writ shall be charged to the unappropriated
4 surplus of the General Fund. In the event that an appropriation in the act
5 would have insufficient funding by such a charge, funding augmentations
6 must follow the regular budget processes.

7 SEC. 9.45. (a) Any state agency, department, board, or commission
8 shall provide notification to the Department of Finance and the Joint
9 Legislative Budget Committee not less than 30 days prior to committing
10 funding from Proposition 40, 50, or 84 if all of the following criteria apply:

11 (1) The funds will be used, either directly or through a grant, for the
12 purchase of interests in or the restoration or rehabilitation of property.

13 (2) The funds will be used for a grant or project that is not appropriated
14 in statute by name or description.

15 (3) The total expenditure for the project, including, but not limited to,
16 Proposition 40, 50, or 84 funds is in excess of \$25,000,000.

17 (b) The notification shall include a detailed description of the portion
18 of the project being funded and a detailed description of the whole project.
19 For the purposes of this section, the criteria set forth in subdivision (a)
20 shall apply to both single transactions and cumulative transactions that
21 involve the purchase of properties near or adjacent to each other.

22 (c) For purchases and grants meeting the criteria set forth in subdivision
23 (a), the state agency, department, board, or commission may take public
24 actions and hold public meetings prior to 30 days following notification
25 only if such actions are expressly approved pending the completion of
26 the 30-day review by the Department of Finance and the Joint Legislative
27 Budget Committee, or not sooner than whatever lesser time the Chairper-
28 son of the Joint Legislative Budget Committee, or his or her designee,
29 may in each instance determine. The seller or grantee must be explicitly
30 notified in writing of this condition 10 days prior to any action taken.

31 SEC. 9.50. For minor capital outlay projects for which, pursuant to
32 Sections 10108 and 10108.5 of the Public Contract Code, the services of
33 the Department of General Services are not required and a state agency
34 or department is authorized to carry out its own project, the amount of
35 the unencumbered balance of the project shall be determined in accordance
36 with Section 14959 of the Government Code. Upon receipt of bids for
37 the project, an estimate of any amount necessary for the completion of
38 the project, including supervision, engineering, and other items, if any,
39 shall be deemed a valid encumbrance and shall be included with any
40 other valid encumbrance in determining the amount of an unencumbered
41 balance.

42 SEC. 11.00. (a) A state agency to which state funds are appropriated
43 by one or more statutes, including this act, for an information technology
44 project may not enter into, or agree to, any contract or any contract
45 amendment in the 2008–09 fiscal year that results, in the aggregate, in an
46 increase in the budgeted cost of the project exceeding \$500,000, or 10
47 percent of the budgeted cost of the project, whichever is less, unless the

approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the budget committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall (1) explain the necessity and rationale for the proposed contract or amendment, (2) identify the cost savings, revenue increase, or other fiscal benefit of the proposed contract or amendment, and (3) identify the funding source for the proposed contract or amendment.

(b) Subdivision (a) does not apply to a resulting increase in the budgeted cost of a project that is less than \$100,000, or that is funded by an augmentation authorized pursuant to Section 26.00.

(c) The following definitions apply for the purposes of this section:

(1) "Budgeted cost of a project" means the total cost of the project as identified in the most recent feasibility study report, special project report, or equivalent document submitted to the Legislature in connection with its consideration of a bill that appropriated any state funding for that project.

(2) "State agency" means each agency of the state that is subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code, except that this section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

~~SEC. 11.07. (a) The Director of Finance, upon consultation with agency secretaries and other cabinet members, including the State Chief Information Officer, shall reduce General Fund appropriations in the 2008-09 fiscal year by a total of at least \$100,000,000 by converting information technology contract positions to state staff positions. Each agency secretary shall recommend to the Director of Finance amounts to be reduced from the appropriations to departments within the agency.~~

~~(b) Notwithstanding subdivision (a), the Director of Finance may not reduce the amounts appropriated for the following: higher education, the judicial branch, the Legislature, the Legislative Counsel Bureau, or constitutional officers.~~

~~(c) Nothing within this section may be construed to confer any authority upon the Director of Finance to modify or eliminate any other provision of existing law.~~

~~(d) No later than February 15, 2009, the Director of Finance shall report the amount of savings, made pursuant to this section, by agency and department, to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.~~

SEC. 11.10. (a) Before a department may enter into or amend a statewide software license agreement not previously approved by the Legislature that obligates state funds in the current year or future years, the Director of Finance shall notify the Legislature whether or not the obligation will result in a net expenditure or savings. A department shall prepare and submit to the Department of Finance a business proposal containing the following elements: installed base analysis, future use (including assumptions for future use), the reason for choosing a statewide license agreement rather than any other procurement method such as a volume purchase agreement, a cost-benefit analysis, a cost allocation methodology, and funding plan. A statewide software license agreement may not be entered into or amended unless the approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the budget committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall:

- (1) Explain the necessity and rationale for the proposed agreement.
 - (2) Identify the cost savings, revenue increase, or other fiscal benefit of the proposed agreement.
 - (3) Identify the funding source for the proposed agreement.
- (b) For purposes of this section, “statewide software license agreement” means a software license contract that can be used by multiple state agencies subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except that this section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

(c) Subdivision (a) does not apply if the amount of the proposed contract or amendment is less than \$1,000,000 in the aggregate.

SEC. 11.11. In order to protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advices to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advices is protected from unauthorized access. The Department of Personnel Administration shall advise all departments, boards, offices, and other agencies and entities of state government of the requirements contained in this section.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state “appropriations limit” of \$79,738,000,000 \$79,808,000,000 for the 2008–09 fiscal year.

1 Any judicial action or proceeding to attack, review, set aside, void, or
2 annul the “appropriations limit” for the 2008–09 fiscal year shall be
3 commenced within 45 days of the effective date of this act.

4 SEC. 12.30. There is hereby appropriated from the General Fund for
5 transfer to the Special Fund for Economic Uncertainties by the Controller,
6 upon order of the Director of Finance, an amount necessary to bring the
7 balance of this special fund up to the amount stated in the 2008–09 Final
8 Change Book for the 2008–09 fiscal year ending balance in the Special
9 Fund for Economic Uncertainties. The amount so transferred shall be re-
10 duced by the amount of excess revenues subject to Section 2 of Article
11 XIII B of the California Constitution, as determined by the Director of
12 Finance.

13 SEC. 12.32. (a) It is the intent of the Legislature that appropriations
14 that are subject to Section 8 of Article XVI of the California Constitution
15 be designated with the wording “Proposition 98.” In the event these ap-
16 propriations are not so designated, they may be designated as such by the
17 Department of Finance, where that designation is consistent with legisla-
18 tive intent, within 30 days after notification in writing of the proposed
19 designation to the chairpersons of the committees in each house of the
20 Legislature that consider appropriations and the Chairperson of the Joint
21 Legislative Budget Committee, or within a lesser time that the chairperson
22 of the joint committee, or his or her designee, determines.

23 (b) Pursuant to the Proposition 98 funding requirements established in
24 Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of
25 Title 2 of the Education Code, the total appropriations for Proposition 98
26 for the 2008–09 fiscal year are ~~\$43,257,815,000~~ *\$43,157,117,000* or ~~43.4~~
27 *42.5* percent of total General Fund revenues and transfers subject to the
28 state appropriations limit. General Fund revenues appropriated for school
29 districts are ~~\$38,848,751,000~~ *\$38,657,420,000* or ~~38.9~~ *38.1* percent of
30 total General Fund revenues and transfers subject to the state appropria-
31 tions limit. General Fund revenues appropriated for community college
32 districts are ~~\$4,302,737,000~~ *\$4,393,349,000* or *4.3* percent of total General
33 Fund revenues and transfers subject to the state appropriations limit.
34 General Fund revenues appropriated for other state agencies that provide
35 direct elementary and secondary level education, as defined in Section
36 41302.5 of the Education Code, are ~~\$106,327,000~~ *\$106,348,000* or *0.1*
37 percent of total General Fund revenues and transfers subject to the state
38 appropriations limit.

39 SEC. 12.40. (a) Notwithstanding any other provision of law, not more
40 than 10 percent of the amount apportioned to any local educational
41 agency under the programs funded in this act that were funded in Item
42 6110-230-0001 of Section 2.00 of Senate Bill 160 of the 1999–2000
43 Regular Session, as introduced on January 8, 1999, may be expended by
44 that recipient for the purposes of any other program for which the recipient
45 is eligible for funding under those items, except that the total amount of
46 funding allocated to the recipient under this item that is expended by the
47 recipient for the purposes of any of those programs shall not exceed 115

1 percent of the amount of state funding allocated pursuant to the appropri-
2 ations to that recipient for those programs in this act for the fiscal year.
3 Notwithstanding any other provision of law, for the fiscal year, local ed-
4 ucational agencies may also use this authority to provide the funds neces-
5 sary to initiate a conflict resolution program pursuant to Chapter 2.5
6 (commencing with Section 32260) of Part 19 of Division 1 of Title 1 of
7 the Education Code, and to continue to support following the three-to-
8 five year state grant period.

9 (b) The education programs that are eligible for the flexibility provided
10 in subdivision (a) included the following items: Items 6110-111-0001,
11 6110-122-0001, 6110-124-0001, 6110-150-0001, 6110-167-0001, 6110-
12 181-0001, 6110-193-0001, ~~6110-203-0001~~, 6110-209-0001, and 6110-
13 224-0001 of Section 2.00.

14 (c) Notwithstanding any other provision of law, not more than 10 per-
15 cent of the amount apportioned to any local educational agency from each
16 of Items 6110-111-0001, 6110-122-0001, 6110-124-0001, 6110-167-0001,
17 6110-181-0001, 6110-193-0001, ~~6110-203-0001~~, 6110-209-0001, and
18 6110-224-0001 may be expended by that recipient for programs in Items
19 6110-119-0001 ~~and~~, 6110-128-0001, *and 6110-203-0001* so that the total
20 expended does not exceed 115 percent of the state funding for the pro-
21 grams in Items 6110-119-0001 ~~and~~, 6110-128-0001, *and 6110-203-0001*
22 for the ~~2007-08~~ 2008-09 fiscal year.

23 (d) As a condition of receiving the funds provided for the programs
24 identified in subdivision (b), local educational agencies shall report to the
25 State Department of Education by October 15 of each year, on any
26 amounts shifted between these programs pursuant to the flexibility pro-
27 vided in subdivision (a). The State Department of Education shall collect
28 and provide this information to the Joint Legislative Budget Committee,
29 chairpersons and vice chairpersons of the fiscal committees of each house
30 of the Legislature for education, and the Department of Finance by
31 February 1 of each year.

32 SEC. 12.60. It is the intent of the Legislature that education programs
33 with voluntary participation be funded at statutorily authorized levels.
34 Notwithstanding any other provision of law, the Controller, upon approval
35 of the Director of Finance, shall transfer unobligated funds between any
36 of the following voluntary participation programs to the extent needed to
37 fully fund eligible participation. First priority for allocation of savings
38 shall be given to the Cal-SAFE Program, Item 6110-198-0001. The De-
39 partment of Finance shall notify the Joint Legislative Budget Committee
40 of any transfers made under this section. The items between which the
41 Controller may transfer funds pursuant to this section are the following:
42 Items 6110-104-0001, 6110-113-0001, 6110-190-0001, 6110-195-0001,
43 6110-198-0001, 6110-211-0001, 6110-232-0001, and 6110-234-0001 of
44 Section 2.00.

45 SEC. 13.00. (a) Notwithstanding any other provision of law, expendi-
46 tures under Item 0160-001-0001 of Section 2.00 or any appropriation in
47 augmentation of that item shall be exempt from Chapter 7 (commencing

with Section 11700) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code, Division 2 (commencing with Section 1100) of the Public Contract Code, and subdivision (a) of Section 713 of Title 2 of the California Code of Regulations, and may be expended as set forth in the Governor's Budget, or for other purposes, including expenditures for the number of positions in various classifications authorized by the Joint Committee on Rules.

(b) Notwithstanding any other provision of law, the unencumbered balances as of June 30, 2009, of the appropriations made by Items 0160-001-0001 and 8840-001-0001 of Section 2.00 are reappropriated and shall be available for encumbrance until June 30, 2010, for the same programs and purposes for which appropriations for these items have been made by this act.

(c) Notwithstanding any other provision of law, all moneys that are received as payment for the sale of services or personal property by the agency that have not been taken into consideration in the schedule of Item 0160-001-0001 of Section 2.00 or are in excess of the amount so taken into consideration are to be credited to that item and are hereby appropriated in augmentation of that item for the same programs and purposes for which appropriations for that item have been made by this act.

(d) Notwithstanding any other provision of law, the Legislative Counsel Bureau may convert or reclassify positions in the bureau, as deemed appropriate by the Legislative Counsel, for inclusion, or redesignation, in the career executive assignment band, to the extent that the total number of positions in the career executive assignment band in the bureau does not exceed 3 percent of the positions in the bureau. Any position that is converted or reclassified shall not be subject to review or approval by the Department of Personnel Administration or State Personnel Board.

SEC. 14.00. (a) Notwithstanding any other provision of law, if the Director of Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the Department of Consumer Affairs to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the object for which the special fund was created.

(2) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than a date 18 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

1 (3) The amount loaned shall not exceed the amount that the appropriate
2 board, commission, or bureau is statutorily authorized at the time of the
3 loan to expend during the 2008–09 fiscal year from the recipient fund.

4 (4) The terms and conditions of the loan are approved, prior to the
5 transfer of funds, by the Department of Finance pursuant to appropriate
6 fiscal standards.

7 (b) (1) Notwithstanding any other provision of law, the Department of
8 Consumer Affairs, during the 2008–09 fiscal year, may order the release
9 of moneys from the clearing account in the Consumer Affairs Fund in an
10 amount exceeding the amount advanced to the clearing account from a
11 special fund within the department, as a loan to make one or more pay-
12 ments on behalf of that special fund that are currently due and payable.
13 To the extent that the amount of moneys currently in the clearing account
14 is insufficient to make the payment or payments on behalf of that special
15 fund, the department may transfer additional moneys to the clearing ac-
16 count from any other special fund under the authority of a board, commis-
17 sion, or bureau of the department to include in the loan. A loan made to
18 a special fund under this subdivision shall be subject to all of the following
19 conditions:

20 (A) The loan shall not be made if it would reduce the amount advanced
21 to the clearing account from another special fund, or the amount contained
22 in that special fund, as applicable, to an extent that would interfere with
23 the carrying out of the object for which that special fund was created.

24 (B) The loan shall be repaid as soon as there are sufficient moneys in
25 the recipient fund to repay the amount loaned, but no later than a date 60
26 days after the date of the loan.

27 (C) The amount loaned shall not exceed the amount that the appropriate
28 board, commission, or bureau is statutorily authorized at the time of the
29 loan to expend during the 2008–09 fiscal year from the recipient fund.

30 (2) For purposes of this subdivision, the “clearing account” in the
31 Consumer Affairs Fund is the account established in that fund, consisting
32 of moneys advanced from the various special funds within the department,
33 from which the Department of Consumer Affairs pays operating and
34 other expenses of each special fund in an amount ordinarily not exceeding
35 the amount advanced from that special fund.

36 (c) The Director of Consumer Affairs shall provide a report by March
37 1, 2009, on all loans initiated or repayments made pursuant to subdivision
38 (a) or (b) within the preceding fiscal year to the chairperson of the budget
39 committee, and the chairperson of the appropriate legislative oversight
40 committee, of each house of the Legislature.

41 (d) At least 10 days prior to initiating a loan to be made pursuant to
42 subdivision (a) or (b), the Director of Consumer Affairs shall provide
43 written notification to the Joint Legislative Budget Committee if either
44 (1) any loan from any one fund exceeds \$200,000 or (2) the aggregate
45 amount of loans from any one fund exceeds \$200,000.

46 ~~SEC. 14.14. Notwithstanding any other provision of law, funds deposit-~~
47 ~~ed into the Debt Retirement Fund shall be allocated as follows:~~

1 ~~(a) The first \$1,461,000,000 to reimburse the General Fund for the~~
2 ~~costs associated with the Economic Recovery Bonds in the 2008–09 fiscal~~
3 ~~year;~~

4 ~~(b) The next \$1,350,000,000 to reimburse the General Fund for General~~
5 ~~Obligation Bond debt service payments in the 2008–09 fiscal year;~~

6 ~~(c) The next \$450,000,000 to reimburse the General Fund for the costs~~
7 ~~of the Quality Education Improvement Act in the 2008–09 fiscal year;~~

8 ~~(d) The next \$150,000,000 to reimburse the General Fund for the~~
9 ~~Proposition 98 settle-up payment in the 2008–09 fiscal year made pursuant~~
10 ~~to subdivision (d) of Section 41207 of the Education Code, as added by~~
11 ~~Chapter 216 of the Statutes of 2004;~~

12 ~~(e) The next \$100,000,000 to reimburse the General Fund for the State~~
13 ~~Highway Account loan repayment in the 2008–09 fiscal year from tribal~~
14 ~~gaming revenues;~~

15 ~~(f) The next \$83,000,000 to reimburse the General Fund for the~~
16 ~~Proposition 42 loan repayment in the 2008–09 fiscal year;~~

17 ~~(g) The next \$400,000,000 to discharge the outstanding balance of the~~
18 ~~minimum funding obligation to school districts and community college~~
19 ~~districts pursuant to Section 8 of Article XVI of the California Constitu-~~
20 ~~tion;~~

21 ~~(h) The next \$265,000,000 to prepay the Public Transportation Account~~
22 ~~loan;~~

23 ~~(i) The next \$302,000,000 to prepay the Traffic Congestion Relief Fund~~
24 ~~loan; and~~

25 ~~(j) The next \$550,000,000 to prepay local mandates.~~

26 SEC. 15.25. (a) Notwithstanding any other provision of law, the Di-
27 rector of Finance may adjust amounts in any item of appropriation in
28 Section 2.00 resulting from changes in rates for data center services ap-
29 proved by the Technology Services Board in the 2008 or 2009 calendar
30 years year.

31 (b) The aggregate amount of General Fund appropriation increases
32 provided under this section during the fiscal year may not exceed the ag-
33 gregate amount of General Fund appropriation decreases.

34 (c) Within 30 days of making any adjustment pursuant to this section,
35 the Department of Finance shall report the adjustment in writing to the
36 Joint Legislative Budget Committee.

37 SEC. 17.00. The Budget Act of 2008 includes \$76,635,000
38 ~~(\$18,002,000 \$68,105,000 (\$17,374,000 from the General Fund,~~
39 ~~\$53,732,000 \$45,972,000 from federal funds, \$930,000 from special~~
40 ~~funds, and \$3,971,000 \$3,829,000 from reimbursements) for applicant~~
41 ~~state agencies, departments, boards, commissions, or other entities of state~~
42 ~~government in support of federal Health Insurance Portability and Ac-~~
43 ~~countability Act (HIPAA) of 1996 activities. These funds are allocated~~
44 ~~to the following entities:~~

45
46 California Health and Human Services Agency

47 General Fund3,207,000-2,555,000

1	Reimbursements	922,000 –867,000
2	Public Employees' Retirement System	
3	Special Funds	247,000
4	Office of Statewide Health Planning and Development	
5	Special Funds	111,000
6	Department of Aging	
7	General Fund	12,000
8	Reimbursements	12,000
9	Department of Alcohol and Drug Programs	
10	General Fund	870,000 –783,000
11	Reimbursements	1,003,000 –916,000
12	Department of Health Care Services	
13	General Fund	11,692,000 –11,803,000
14	Federal Funds	53,672,000 –45,912,000
15	Reimbursements	26,000
16	Department of Public Health	
17	Special Funds	551,000
18	Managed Risk Medical Insurance Board	
19	General Fund	27,000
20	Special Funds	21,000
21	Federal Funds	60,000
22	Department of Developmental Services	
23	General Fund	957,000
24	Reimbursements	869,000
25	Department of Mental Health	
26	General Fund	1,112,000
27	Reimbursements	1,139,000
28	Department of Veterans Affairs	
29	General Fund	125,000
30	SEC. 24.00. For each fiscal year, the donations and oil and mineral	
31	revenues from federal lands that are deposited in the State School Fund	
32	shall be divided between Sections A and B of the State School Fund, with	
33	85 percent of these revenues to be credited to Section A of the fund exclu-	
34	sively for regular apportionments for school districts serving pupils in	
35	kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section	
36	B of the fund exclusively for community college district regular appor-	
37	tionments. The amounts accruing to the State School Fund under this	
38	section shall be disbursed fully before any General Fund transfers to	
39	Section A or B of the State School Fund are disbursed for regular appor-	
40	tionments.	
41	SEC. 24.03. Notwithstanding any other provision of law, funds appro-	
42	priated by Section 2.00, 8.50, 28.00, 28.50, or any other provision of this	
43	act may not be expended for the support of any program, network, or	
44	material, with the exception of instruction to pupils who are identified as	
45	deaf or hearing impaired pursuant to paragraphs (3) and (5) of Section	
46	300.8(c) of Title 34 of the Code of Federal Regulations, that promotes or	

1 uses reading instruction methodologies that emphasize contextual clues
2 in lieu of fluent decoding.

3 SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or
4 Section 41304 of the Education Code, the first \$1,626,000 received by
5 the Driver Training Penalty Assessment Fund for the 2008–09 fiscal year
6 shall be available for the purposes of Item 6110-001-0178 of Section 2.00.
7 The amount retained by the Driver Training Penalty Assessment Fund
8 for the purposes of Item 6110-001-0178 may be adjusted by the Depart-
9 ment of Finance for actions pursuant to any section of this act.

10 (b) After moneys are retained by the Driver Training Penalty Assess-
11 ment Fund pursuant to subdivision (a), the Controller shall transfer any
12 remaining balances as follows: \$4,121,000 to the Victim-Witness Assis-
13 tance Fund; \$9,800,000 to the Corrections Training Fund; and ~~\$12,600,000~~
14 ~~\$8,000,000~~ to the Peace Officers' Training Fund. Any remaining unallo-
15 cated moneys in the Driver Training Penalty Assessment Fund shall be
16 transferred to the General Fund.

17 SEC. 24.30. Notwithstanding any other provision of law, the Controller,
18 upon the order of the Director of Finance, shall transfer sale and lease
19 revenues received pursuant to Sections 17089 and 17089.2 of the Educa-
20 tion Code, in an amount determined by the Department of Finance, from
21 the State School Building Aid Fund to the General Fund.

22 SEC. 24.60. Each state entity receiving lottery funds shall annually
23 report to the Governor and the Legislature on or before May 15 the amount
24 of lottery funds that the entity received and the purposes for which those
25 funds were expended in the prior fiscal year, including administrative
26 costs. The State Department of Education shall report on behalf of K–12
27 entities. If applicable, the entity shall also report the amount of lottery
28 funds received on the basis of adult education average daily attendance
29 (ADA) and the amount of lottery funds expended for adult education.

30 SEC. 24.70. From the funds appropriated to the State Department of
31 Education for local assistance, the department shall ensure that the expen-
32 diture of funds allocated to a local educational agency (LEA), through a
33 contract between the department and the LEA or through a grant from
34 the department to the LEA, shall be subject to the LEA's fiscal account-
35 ability policies and procedures. If it is necessary for the LEA to establish
36 a separate entity to complete the work scope of the contract or grant, the
37 fiscal accountability policies and procedures for that entity shall be the
38 same as those of the LEA, or amended only with the approval of both the
39 superintendent of schools of the LEA and a fiscal representative of the
40 department designated by the Superintendent of Public Instruction. Further,
41 the department shall have the authority to provide for an audit of the ex-
42 penditures under the contract or grant between the department and the
43 LEA to verify conformance with appropriate fiscal accountability policies
44 and procedures. The cost of the audit, if required, shall be charged to the
45 audited contract or grant.

46 SEC. 24.85. (a) Notwithstanding any other provision of law, the Di-
47 rector of Finance is authorized to reimburse General Fund expenditures

for the purpose of offsetting the costs of the Home-to-School Transportation Program for the 2008–09 fiscal year from the Public Transportation Account. A sum not to exceed \$271,545,000 from the Public Transportation ~~Account~~ *Account* may be used to reimburse General Fund expenditures for the Home-to-School Transportation Program. The total reimbursement shall not reduce the balance in the Public Transportation Account below a prudent reserve as determined by the Director of Finance.

(b) It is not the intent of the Legislature in enacting this section to provide additional expenditure authority to state programs.

(c) Funds provided from the Public Transportation Account for this purpose are derived from the sales tax ~~in~~ *on* fuels and are dedicated to mass transportation purposes pursuant to Section 99310.5 of the Public Utilities Code. The Legislature hereby finds that transporting students to schools is a component of the state's mass transportation program.

SEC. 25.25. Notwithstanding any other provision of law, a sum not to exceed \$16,446,000 is appropriated from various special and nongovernmental cost funds and reimbursements to the Controller for payment of costs to support the replacement of the existing automated human resource/payroll systems known as the 21st Century Project. The Controller shall assess these funds in sufficient amounts to pay for the authorized 21st Century Project costs that are attributable to such funds pursuant to Section 12432 of the Government Code. Assessments in support of the expenditures for the 21st Century Project shall be made quarterly and the total amount assessed from these funds in the 2008–09 fiscal year shall not exceed the total expenditures incurred by the Controller for the 21st Century Project that are attributable to those funds in the 2008–09 fiscal year.

SEC. 25.50. Notwithstanding any other provision of law, an amount not to exceed \$834,000 is hereby appropriated from various funds to the Controller, as specified below, for reimbursement of costs for the ongoing maintenance and support of the Apportionment Payment System:

0046	Public Transportation Account	\$ 18,000
0062	Highway Users Tax Account	286,000
0064	Motor Vehicle License Fee Account	16,000
0330	Local Revenue Fund	94,000
0877	DMV Local Agency Collection Fund	2,000
0932	Trial Court Trust Fund	164,000
0965	Timber Tax Fund	1,000
0969	Public Safety Account	253,000
	Total, All Funds	\$834,000

The Controller shall assess these funds for the costs of the Apportionment Payment System because apportionment payments in excess of \$10,000,000 are made annually from these funds. Assessments in support of the expenditures for the Apportionment Payment System shall be made monthly, and the total amount assessed from these funds may not exceed

1 the total expenditures incurred by the Controller for the Apportionment
2 Payment System for the 2008–09 fiscal year.

3 SEC. 26.00. (a) It is the intent of the Legislature, in enacting this
4 section, to provide flexibility for the administrative approval of intrasched-
5 ule transfers within individual items of appropriation in those instances
6 where the transfers are necessary for the efficient and cost-effective im-
7 plementation of the programs, projects, and functions funded by this act.
8 No transfer shall be authorized under this section to either eliminate any
9 program, project, or function, except when implementation is found to
10 be no longer feasible in light of changing circumstances or new informa-
11 tion, or establish any new program, project, or function.

12 (b) The Director of Finance may, pursuant to a request by the officer,
13 department, division, bureau, board, commission, or other agency to which
14 an appropriation is made by this act, authorize the augmentation of the
15 amount available for expenditure in any schedule set forth for that appro-
16 priation, by making a transfer from any of the other designated programs,
17 projects, or functions within the same schedule. No intraschedule transfer
18 may be made under this section to fund any capital outlay purpose, regard-
19 less of whether budgeted in a capital outlay or a local assistance appropri-
20 ation. Upon the conclusion of the 2008–09 fiscal year, the Director of
21 Finance shall furnish the chairpersons of the committees in each house
22 of the Legislature that consider appropriations and the State Budget, and
23 the Chairperson of the Joint Legislative Budget Committee, with a report
24 on all authorizations given pursuant to this section during that fiscal year.

25 (c) Intraschedule transfers of the amounts available for expenditure for
26 a program, project, or function designated in any line of any schedule set
27 forth for that appropriation by transfer from any of the other designated
28 programs, projects, or functions within the same schedule shall not exceed,
29 during any fiscal year:

30 (1) 20 percent of the amount so scheduled on that line for those appro-
31 priations made by this act that are \$2,000,000 or less.

32 (2) \$400,000 of the amount so scheduled on that line for those appro-
33 priations made by this act that are more than \$2,000,000 but equal to or
34 less than \$4,000,000.

35 (3) 10 percent of the amount so scheduled on that line for those appro-
36 priations made by this act that are more than \$4,000,000.

37 (4) The Department of Transportation Highway Program shall be lim-
38 ited to a schedule change of 10 percent.

39 (d) Any transfer in excess of \$200,000 may be authorized pursuant to
40 this section not sooner than 30 days after notification in writing of the
41 necessity therefor is provided to the chairpersons of the committees in
42 each house of the Legislature that consider appropriations and the Chair-
43 person of the Joint Legislative Budget Committee, or not sooner than
44 whatever lesser time the Chairperson of the Joint Legislative Budget
45 Committee, or his or her designee, may in each instance determine.

46 (e) Any transfer in excess of the limitations provided in subdivision
47 (c) may be authorized not sooner than 30 days after notification in writing

1 of the necessity to exceed the limitations is provided to the chairpersons
2 of the committees in each house of the Legislature that consider appropri-
3 ations and the Chairperson of the Joint Legislative Budget Committee or
4 his or her designee, may in each instance determine.

5 SEC. 28.00. (a) It is the intent of the Legislature in enacting this section
6 to provide flexibility for administrative approval of augmentations for
7 the expenditure of unanticipated federal funds or other nonstate funds in
8 cases that meet the criteria set forth in this section. However, this section
9 does not provide an alternative budget process, and proposals for additional
10 spending ordinarily should be considered in the annual State Budget or
11 other state legislation. Specifically, augmentations for items which the
12 administration had knowledge to include in its 2008–09 budget plan should
13 not be submitted through the process provided by this section. Augmen-
14 tations for items which can be deferred to 2009–10 should be included in
15 the administration’s 2009–10 budget proposals.

16 (b) The Director of Finance may authorize the augmentation of the
17 amount available for expenditure for any program, project, or function in
18 the schedule of any appropriation in this act or any additional program,
19 project, or function equal to the amount of any additional, unanticipated
20 funds that he or she estimates will be received by the state during the
21 2008–09 fiscal year from any agency of local government or the federal
22 government, or from any other nonstate source, provided that the additional
23 funding meets all of the following requirements:

24 (1) The funds will be expended for a purpose that is consistent with
25 state law.

26 (2) The funds are made available to the state under conditions permitting
27 their use only for a specified purpose, and the additional expenditure
28 proposed under this section would apply to that specified funding purpose.

29 (3) Acceptance of the additional funding does not impose on the state
30 any requirement to commit or expend new state funds for any program
31 or purpose.

32 (4) The need exists to expend the additional funding during the 2008–09
33 fiscal year.

34 (c) In order to receive consideration for an augmentation, an agency
35 shall either (1) notify the director within 45 days of receiving official
36 notice of the availability of additional, unanticipated funds, or (2) explain
37 in writing to the director why that notification was infeasible or impracti-
38 cal. In either case, the recipient agency shall provide the director a copy
39 of the official notice of fund availability.

40 (d) The director also may reduce any program, project, or function
41 whenever he or she determines that funds to be received will be less than
42 the amount taken into consideration in the schedule.

43 (e) Any augmentation or reduction that exceeds either (1) \$400,000 or
44 (2) 10 percent of the amount available for expenditure in the affected
45 program, project, or function may be authorized not sooner than 30 days
46 after notification in writing of the necessity therefor is provided to the
47 chairpersons of the committees in each house of the Legislature that

1 consider appropriations, the chairpersons of the committees, and the ap-
 2 propriate subcommittees, in each house of the Legislature that consider
 3 the State Budget, and the Chairperson of the Joint Legislative Budget
 4 Committee, or not sooner than whatever lesser time the Chairperson of
 5 the Joint Legislative Budget Committee, or his or her designee, may in
 6 each instance determine. With regard to any proposed augmentation, the
 7 notification shall state the basis for the determination by the director that
 8 the augmentation meets each of the requirements set forth in subdivisions
 9 (b) and (c). This notification shall include the date that the recipient de-
 10 partment received official notice of the additional funds, and a copy of
 11 the agency's written explanation if a 45-day notice was not provided to
 12 the director. This notification requirement does not apply to federal funds
 13 related to caseload increases in Medi-Cal, California Work Opportunity
 14 and Responsibility to Kids (CalWORKs), and Supplemental Security In-
 15 come/State Supplementary Program (SSI/SSP).

16 (f) Any personnel action that is dependent on funds subject to this
 17 section shall not be effective until after the provisions of this section have
 18 been complied with. Any authorization made pursuant to this section shall
 19 remain in effect for the period the director may determine in each instance,
 20 but in no event after June 30, 2009.

21 SEC. 28.50. (a) Except as otherwise provided by law, an officer, de-
 22 partment, division, bureau, or other agency of the state may expend for
 23 the 2008–09 fiscal year all moneys received as reimbursement from an-
 24 other officer, department, division, bureau, or other agency of the state
 25 that has not been taken into consideration by this act or any other statute,
 26 upon the prior written approval of the Director of Finance. The Department
 27 of Finance may also reduce any reimbursement amount and related pro-
 28 gram, project, or function amount if funds received from another officer,
 29 department, division, bureau, or other agency of the state will be less than
 30 the amount taken into consideration in the schedule.

31 (b) For any expenditure of reimbursements or any transfer for the
 32 2008–09 fiscal year that exceeds \$200,000, the Director of Finance shall
 33 provide notification in writing of any approval granted under this section,
 34 not less than 30 days prior to the effective date of that approval, to the
 35 chairpersons of the committees in each house of the Legislature that
 36 consider appropriations, the chairpersons of the committees and the ap-
 37 propriate subcommittees in each house of the Legislature that consider
 38 the State Budget, and the Chairperson of the Joint Legislative Budget
 39 Committee, or not sooner than whatever lesser time the Chairperson of
 40 the Joint Legislative Budget Committee, or his or her designee, may in
 41 each instance determine. Increases to reimbursements are not reportable
 42 under this section if the funding for the other officer, department, division,
 43 bureau, or other agency of the state providing the reimbursement has al-
 44 ready been approved by the Legislature. These adjustments are considered
 45 technical in nature and are authorized in Section 1.50.

46 SEC. 29.00. The Department of Finance shall calculate and publish a
 47 listing of total personnel-years and estimated salary savings for each de-

1 partment and agency. These listings shall be published by the Department
2 of Finance at the same time as the publication of (a) the Governor's
3 Budget, (b) the May Revision, and (c) the Final Change Book.

4 (a) The listing provided at the time of the publication of the Governor's
5 Budget shall contain estimates of personnel-years for the prior year, current
6 year, and budget year.

7 (b) The listing provided at the time of publication of the May Revision
8 shall contain estimates of personnel-years proposed for the budget year.

9 (c) The listing provided at the time of the publication of the Final
10 Change Book shall contain estimates of personnel-years for the fiscal
11 year just enacted.

12 SEC. 30.00. Section 13340 of the Government Code is amended to
13 read:

14 13340. (a) Except as provided in subdivision (b), on and after July 1,
15 2009, no moneys in any fund that, by any statute other than a Budget Act,
16 are continuously appropriated without regard to fiscal years, may be en-
17 cumbered unless the Legislature, by statute, specifies that the moneys in
18 the fund are appropriated for encumbrance.

19 (b) Subdivision (a) does not apply to any of the following:

20 (1) The scheduled disbursement of any local sales and use tax proceeds
21 to an entity of local government pursuant to Part 1.5 (commencing with
22 Section 7200) of Division 2 of the Revenue and Taxation Code.

23 (2) The scheduled disbursement of any transactions and use tax proceeds
24 to an entity of local government pursuant to Part 1.6 (commencing with
25 Section 7251) of Division 2 of the Revenue and Taxation Code.

26 (3) The scheduled disbursement of any funds by a state or local agency
27 or department that issues bonds and administers related programs for
28 which funds are continuously appropriated as of June 30, 2009.

29 (4) Moneys that are deposited in proprietary or fiduciary funds of the
30 California State University and that are continuously appropriated without
31 regard to fiscal years.

32 (5) The scheduled disbursement of any motor vehicle license fee rev-
33 enues to an entity of local government pursuant to the Vehicle License
34 Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the
35 Revenue and Taxation Code).

36 SEC. 31.00. (a) The appropriations made by this act shall be subject,
37 unless otherwise provided by law, to Section 13320 and Article 2.5
38 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3
39 of Title 2 of the Government Code, requiring expenditures to be made in
40 accordance with the allotments and other provisions of fiscal year budgets
41 approved by the Department of Finance.

42 (b) The fiscal year budgets shall authorize, in the manner that the De-
43 partment of Finance shall prescribe, all established positions whose con-
44 tinuance for the year is approved and all new positions. No new position
45 shall be established unless authorized by the Department of Finance on
46 the basis of work program and organization.

(c) The Department of Finance shall, for a period of not less than two years, keep and preserve documentation concerning (1) the authorization of any position not authorized for that fiscal year by the Legislature and (2) any reclassification to a position with a minimum step per month of \$6,808, which is equivalent to the top step of the Staff Services Manager II (Managerial) classification as of July 1, 2008. The department may use electronic means to keep and preserve this documentation.

(d) It is the intent of the Legislature that all positions administratively established pursuant to this section that are intended by the administration to be ongoing be submitted to the Legislature for approval through the regular budget process as soon as possible. All positions administratively established pursuant to this section during the 2008–09 fiscal year shall terminate on June 30, 2009, except for those positions that have been (1) approved by the Legislature as part of the regular budget process for the 2009–10 fiscal year as new positions, or (2) approved by the Department of Finance after the 2009–10 Governor’s Budget submission to the Legislature and subsequently reported to the Legislature prior to July 1, 2009. The positions identified in (2) above may be reestablished by the Department of Finance during the 2009–10 fiscal year, provided that these positions are shown in the Governor’s Budget for the 2010–11 fiscal year as submitted to the Legislature, and provided that these positions do not result in the reestablishment of positions deleted by the Legislature through the budget process for the 2009–10 fiscal year. The Department of Finance will notify the Legislature within 30 days of the reestablishment of positions approved in the 2009–10 fiscal year pursuant to (2) above.

(e) Moneys appropriated in the 2008–09 fiscal year may be expended for increases in salary ranges or any other employee compensation action only if appropriated for that purpose, or if the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 2009–10 fiscal year. If the Department of Finance determines that supplemental funding will be required, the department may certify only if it notifies in writing, at least 30 days before, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or his or her designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with this section.

SEC. 32.00. (a) The officers of the various departments, boards, commissions, and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expendi-

1 tures in excess of these appropriations. Any indebtedness attempted to be
2 created against the state in violation of this section shall be null and void,
3 and shall not be allowed by the Controller nor paid out of any state appro-
4 priation.

5 (b) Any member of a department, board, commission, or institution
6 who shall vote for any expenditure, or create any indebtedness against
7 the state in excess of the respective appropriations made by this act shall
8 be liable both personally and on his or her official bond for the amount
9 of the indebtedness, to be recovered in any court of competent jurisdiction
10 by the person or persons, firm, or corporation to which the indebtedness
11 is owing. Notwithstanding the foregoing or any other provision of law, a
12 person may not be held personally liable for the amount of any indebted-
13 ness created by an expenditure in excess of an appropriation made by this
14 act if all of the following occur: (1) the expenditure is in response to in-
15 creases in enrollment, population, or caseload by the State Department
16 of Social Services, the Department of Corrections and Rehabilitation, the
17 State Department of Developmental Services, the State Department of
18 Mental Health, the State Department of Health Care Services, or the State
19 Department of Public Health; (2) that expenditure is incurred no sooner
20 than 30 days after the Director of Finance ~~notifies in writing of the neces-~~
21 ~~sity therefor~~ *provides written notification of its necessity* to the Chairperson
22 of the Joint Legislative Budget Committee; and (3) if the chairperson does
23 not advise in response that the expenditure shall not occur. The director's
24 notification shall include a certification of any amounts required by en-
25 rollment, population, or caseload, rather than management decisions or
26 policy changes.

27 (c) Neither subdivision (a) nor (b) applies to the expenditure of moneys
28 to fund continuous appropriations, including appropriations made in the
29 California Constitution, and federal laws mandating the expenditure of
30 funds.

31 ~~(d) Notwithstanding the foregoing or any other provision of law, a~~
32 ~~person may not be held personally liable for the amount of any indebted-~~
33 ~~ness created by an expenditure in excess of an appropriation as reduced~~
34 ~~pursuant to Section 4.44 of this act if such expenditure is not in excess of~~
35 ~~the amount of the appropriation prior to the reduction made pursuant to~~
36 ~~Section 4.44 of this act, and the person has acted in good faith to comply~~
37 ~~with Section 4.44 of this act. Nothing in this section shall be construed~~
38 ~~to make moot the requirements specified in Item 9840-001-0001.~~

39 SEC. 33.00. If any item of appropriation in this act is vetoed, eliminat-
40 ed, or reduced by the Governor under Section 10 of Article IV of the
41 California Constitution, while approving portions of this act, such veto,
42 elimination, or reduction shall not affect the other portions of this act, and
43 these other portions of this act, so approved, shall have the same effect
44 in law as if any vetoed or eliminated items of appropriation had not been
45 present in this act, and as if any reduced item of appropriation had not
46 been reduced.

SEC. 34.00. If any portion of this act is held unconstitutional, that decision shall not affect the validity of any other portion of this act. The Legislature hereby declares that it would have passed this act, and each portion thereof, irrespective of the fact that any other portion be declared unconstitutional.

SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of Section 10, and subdivision (f) of Section 12, of Article IV of the California Constitution, "General Fund revenues" means the total resources available to the General Fund for a fiscal year before any transfer to the Budget Stabilization Account.

(b) For purposes of subdivision (f) of Section 12 of Article IV of the California Constitution, "all appropriations from the General Fund for that fiscal year" shall not include any transfer to the Budget Stabilization Account to retire Economic Recovery Bonds because that amount is reflected in the "amount of any General Fund moneys transferred to the Budget Stabilization Account."

(c) For purposes of subdivision (f) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the 2008–09 fiscal year pursuant to this act, as passed by the Legislature, is ~~\$104,661,521,000~~ \$107,711,233,000.

(d) For purposes of subdivision (b) of Section 20 of Article XVI of the California Constitution, General Fund revenues shall be defined as revenues and transfers before any transfer to the Budget Stabilization Account, excluding any proceeds from Economic Recovery Bonds, as estimated in the enacted State Budget.

SEC. 35.60. (a) Whenever the Director of Finance determines that there is a shortfall in the General Fund reserve, the director shall order the transfer from the Budget Stabilization Account to the General Fund the amount determined by the Director of Finance to be sufficient to ensure there is a prudent General Fund reserve. Upon receipt of the order from the Director of Finance, the Controller shall make the transfer in the amount ordered.

(b) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not more than 15 days after ordering the transfer pursuant to this section.

SEC. 35.80. (a) *Notwithstanding Sections 84320, 84321, and 84321.5 of the Education Code and any other provisions of law that cover the regulations adopted by the Chancellor of the California Community Colleges to disburse funds, payment of apportionments to districts pursuant to Sections 84320, 84321, and 84321.5 of the Education Code for January, February, and March shall be deferred to April, May, and June, respectively. The total amount of these apportionment payments deferred for the months of January, February, and March combined shall be \$245,000,000.*

(b) *Notwithstanding any other provision of law, the state shall defer \$2,800,000,000 in disbursements for K–12 local educational agencies*

1 *from February to April. The disbursement changes shall be made in the*
2 *following manner:*

3 *(1) Notwithstanding paragraph (3) of subdivision (a) of Section 14041*
4 *of the Education Code, one half of the payment to be made in February*
5 *pursuant to paragraph (3) of subdivision (a) of Section 14041 of the Ed-*
6 *ucation Code shall be made in February, with the other half paid in April.*

7 *(2) The remaining deferral shall be made from Item 6110-234-0001 of*
8 *Section 2.00. The deferred funds from that item shall be allocated no*
9 *sooner than April 20, 2009.*

10 *(c) The Director of Finance may exempt from a payment deferral made*
11 *pursuant to subdivision (a) or (b) an entity that submits documentation*
12 *to the Director of Finance establishing to his or her satisfaction that the*
13 *entity would experience a resulting hardship. The entity shall submit*
14 *documentation to the Department of Finance not later than November 1,*
15 *2008.*

16 *(d) This section shall apply to payments in the 2008–09 fiscal year*
17 *only.*

18 SEC. 36.00. This act, inasmuch as it provides for appropriations for
19 the usual and current expenses of the state, shall, under the provisions of
20 Section 8 of Article IV of the California Constitution, take effect immedi-
21 ately.

22 SEC. 37.00. This act is an urgency statute necessary for the immediate
23 preservation of the public peace, health, or safety within the meaning of
24 Article IV of the Constitution and shall go into immediate effect. The
25 facts constituting the necessity are:

26 This act makes appropriations and contains related provisions for sup-
27 port of state and local government for the 2008–09 fiscal year and provides
28 for capital outlay appropriations in continuance of existing programs and
29 to promote and sustain the economy of the state. It is imperative that these
30 appropriations be made available for expenditure not later than July 1,
31 2008. It is therefore necessary that this act go into immediate effect.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

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Aging, Department of.....	4170
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Air Resources Board, State.....	3900
Alcohol and Drug Programs, Department of....	4200
Alcoholic Beverage Control, Department of....	2100
Alcoholic Beverage Control Appeals Board....	2120
Alfred E. Alquist Seismic Safety Commis- sion.....	1690
Alternative Energy and Advanced Transporta- tion Financing Authority, California.....	0971
Arts Council, California.....	8260
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3	Coachella Valley Mountains Conservancy.....	3850
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6	Colorado River Board of California.....	3460
7	Community Colleges, Board of Governors of	
8	the California.....	6870
9	Community Services and Development, Department of.....	4700
10	Conservation, Department of.....	3480
11	Conservation Corps, California.....	3340
12	Consumer Affairs-Bureaus, Programs, and Divisions, Department of.....	1111
13	Consumer Affairs-Regulatory Boards, Department of.....	1110
14	Contingencies or Emergencies, Augmentation for.....	9840
15	Contingencies or Emergencies, Loans for.....	9850
16	Contributions to. See subject (e.g., Judges' Retirement, Teachers' Retirement, etc.)	
17	Controller, State.....	0840
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34	Department of. See subject (e.g., Corrections, Food and Agriculture, etc.)	
35	Developmental Disabilities, State Council on....	4100
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42	Education Audit Appeals Panel.....	6125
43	Education, Department of.....	6110
44	Education, Office of the Secretary for.....	0558
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46	Emergency Medical Services Authority.....	4120
47	Emergency Services, Office of.....	0690

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3	Employment Development Department.....	7100
4	Energy Resources Conservation and Develop-	
5	ment Commission.....	3360
6	Environmental Health Hazard Assessment,	
7	Office of.....	3980
8	Environmental Protection, Secretary for.....	0555
9	Equalization, State Board of.....	0860
10	Equity Claims of California Victim Compensa-	
11	tion and Government Claims Board and Set-	
12	tlements and Judgments by Department of	
13	Justice.....	9670
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17	Fair Employment and Housing Commission....	1705
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19	of.....	1700
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31	Gambling Control Commission, California.....	0855
32	General Services, Department of.....	1760
33	Golden State Tobacco Securitization Corpora-	
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35	Governor’s Office.....	0500
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46	High-Speed Rail Authority.....	2665
47	Highway Patrol, Department of the California....	2720

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11	Industrial Relations, Department of.....	7350
12	Institutions (See Department of Corrections,	
13	State Department of Health, etc.)	
14	Inspector General, Office of.....	0552
15	Insurance, Department of.....	0845
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