

ASSEMBLY BILL

No. 2037

Introduced by Assembly Member Portantino

February 15, 2008

An act to amend Section 13337 of the Government Code, relating to the state budget.

LEGISLATIVE COUNSEL'S DIGEST

AB 2037, as introduced, Portantino. State budget.

Existing law requires the Governor to submit a state budget for the ensuing fiscal year to the Legislature within the first 10 days of each calendar year with specified information in a particular format.

This bill would make a technical, nonsubstantive change to these provisions.

Vote: majority. Appropriation: no. Fiscal committee: no.
State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Section 13337 of the Government Code is
2 amended to read:
3 13337. (a) The budget required by the ~~State California~~
4 Constitution to be submitted by the Governor at each regular
5 session of the Legislature shall be submitted within the first 10
6 days thereof and shall contain a complete plan and itemized
7 statement of all proposed expenditures of the state provided by
8 existing law or recommended by him or her, and all of its
9 institutions, departments, boards, bureaus, commissions, officers,
10 employees, and other agencies, and of all estimated revenues, for

1 the ensuing fiscal year, together with a comparison, as to each item
2 of revenues and expenditures, with the actual revenues and
3 expenditures for the last completed fiscal year, the estimated
4 revenues, and expenditures for the existing fiscal year and the
5 budgeted revenue and expenditures for the next fiscal year.

6 (b) The budget shall, in accordance with Chapter 2 (commencing
7 with Section 41200) of Part 24 of the Education Code, include a
8 section that specifies the percentages and amounts of General Fund
9 revenues that must be set aside and applied for the support of
10 school districts, as defined in Section 41302.5, and community
11 college districts, as required by subdivision (b) of Section 8 of
12 Article XVI of the California Constitution.

13 (c) The Governor, or the Department of Finance acting on his
14 or her behalf, shall make appropriate changes in the budget request
15 to reflect any modification in the organization or functions of state
16 government proposed under Article 7.5 (commencing with Section
17 12080) of Chapter 1 prior to the passage of the budget.

18 (d) The Governor's Budget shall be prepared in accordance with
19 guidelines and instructions adopted by the Department of Finance.

20 (e) In order to provide meaningful comparisons, the Governor's
21 Budget shall be prepared in such a manner that the information
22 presented provides for such comparisons between the fiscal years.

23 (f) The Department of Finance shall submit to the committee
24 in each house which considers appropriations and to the Joint
25 Legislative Budget Committee copies of budget material submitted
26 to it by agencies pursuant to the provisions of Article 2
27 (commencing with Section 13320).

28 (g) The Governor's Budget shall also include a coding structure
29 which indicates for each budget entity the categorization of
30 expenditures and revenues.

31 (h) Prior to the submission of the Governor's Budget to the
32 Legislature, the Department of Finance may conduct public
33 hearings regarding any portion of any budget.

34 (i) The Governor, or the Department of Finance acting on his
35 or her behalf, shall, at the same time the Governor's Budget is
36 submitted to the Legislature, submit to the Legislature copies of
37 the material for the purposes of subdivision (j).

38 (j) The Department of Finance shall develop a fiscal information
39 system which will provide timely and uniform fiscal data needed
40 to formulate and monitor the budget, including, but not limited to,

1 on-line inquiry capacity and the ability to simulate budget
2 expenditures and forecast revenues. This system may include,
3 among other things, data on encumbrances and expenditures by
4 line item, governmental unit, and fund source. The system shall
5 also include expenditures and encumbrances by program, as
6 required. This system shall also include a coding structure which
7 indicates the categorization of expenditures and revenues. This
8 system and the data shall be available to both the legislative and
9 executive branches. The system may contain separate programs
10 accessible by only one branch, designed to provide for distinct
11 application of the data, but the basic system data shall be available
12 on an equal basis to both the legislative and executive branches of
13 government.

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