AMENDED IN SENATE JUNE 11, 2008

AMENDED IN SENATE APRIL 10, 2008

SENATE BILL No. 1067

Introduced by Senator Ducheny

January 10, 2008

An act making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

SB 1067, as amended, Ducheny. 2008–09 Budget.

This bill would make appropriations for support of state government for the 2008–09 fiscal year.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote: ⅔. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1.00. This act shall be known and may be cited as the "Budget Act of 2008."

SEC. 1.50. (a) In accordance with Section 13338 of the Government Code, as added by Chapter 1284, Statutes of 1978, and as amended by Chapter 1286, Statutes of 1984, it is the intent of the Legislature that this act utilize a coding scheme compatible with the Governor's Budget and the records of the Controller, and provide for the appropriation of federal funds received by the state and deposited in the State Treasury.

(b) Essentially, the format and style are as follows:

(1) Appropriation item numbers have a code which is common to all the state's fiscal systems. The meaning of this common coded item number is as follows:

2720—Organization Code (this code represents the California Highway Patrol)

001—Reference Code (first appropriation for a particular fund for support of each department)

0044—Fund Code (Motor Vehicle Account, State Transportation Fund)

(2) Appropriation items are organized in organization code order.

(3) All the appropriation items, reappropriation items, and reversion items, if any, for each department or entity are adjacent to one another.

(4) Federal funds received by the state and deposited in the State Treasury are appropriated in separate items.

(c) The Department of Finance may authorize revisions to the codes used in this act in order to provide compatibility between the codes used in this act and those used in the Governor's Budget and in the records of the State Controller.

(d) Notwithstanding any other provision of this act, the Department of Finance may revise the schedule of any appropriation made in this act where the revision is of a technical nature and is consistent with legislative intent. These revisions may include, but shall not be limited to, the substitution of category for program or program for category limitations, the proper categorization of allocated administration costs and cost recoveries, the distribution of any unallocated amounts within an appropriation and the adjustment of schedules to facilitate departmental accounting operations, including the elimination of categories providing for amounts payable from other items or other appropriations and the distribution of unscheduled amounts to programs or categories. These revisions shall include a certification that the revisions comply with the intent and limitation of expenditures as appropriated by the Legislature.

(e) Notwithstanding any other provision of this act, when the Department of Finance, pursuant to subdivision (d), approves the schedule or revision of any appropriation relating to the elimination of amounts payable, the language authorizing the transfer shall also be eliminated.

SEC. 1.80. (a) The following sums of money and those appropriated by any other sections of this act, or so much thereof as may be necessary unless otherwise provided herein, are hereby appropriated for the use and support of the State of California for the 2008–09 fiscal year beginning July 1, 2008, and ending June 30, 2009. All of these appropriations, unless otherwise provided herein, shall be paid out of the General Fund in the State Treasury.

(b) All capital outlay appropriations and reappropriations, unless otherwise provided herein, are available as follows:

(1) Studies, preliminary plans, working drawings, and minor capital outlay funds are available for expenditure until June 30, 2009.

(2) Construction funds are available for expenditure until June 30, 2011, if allocated through fund transfer or approval to proceed to bid by the Department of Finance by June 30, 2009. Any funds not allocated by June 30, 2009, shall revert on July 1, 2009, to the fund from which the appropriation was made.

(3) All other capital outlay funds are available until June 30, ~~2010~~ *2011*.

(c) Whenever by constitutional or statutory provision the revenues or receipts of any institution, department, board, bureau, commission, officer, employee, or other agency, or any moneys in any special fund created by law therefor, are to be used for salaries, support, or any proper purpose, expenditures shall be made therefrom for any such purpose only to the extent of the amount therein appropriated, unless otherwise stated herein.

(d) Appropriations for purposes not otherwise provided for herein that have been heretofore made by any existing constitutional or statutory provision shall continue to be governed thereby.

SEC. 2.00. Items of appropriation.

LEGISLATIVE/JUDICIAL/EXECUTIVE

Legislative

Item	Amount
0110-001-0001—For support of Senate.....	~~101,350,000~~ *111,320,000*
Schedule:	
(1) 101001-Salaries of Senators.....	~~6,379,000~~ *6,208,000*
(2) 317295-Mileage.....	11,000
(3) 317292-Expenses.....	~~1,550,000~~ *1,680,000*
(4) 500004-Operating Expenses.....	~~103,836,000~~ *102,586,000*
(5) 317296-Automotive Expenses.....	835,000
~~(6) 555000-Unallocated Reduction....~~	~~−11,261,000~~
Provisions:	

1. The funds appropriated in Schedule (4) are for operating expenses of the Senate, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Senate, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Senate Operating Fund.
2. The funds appropriated in Schedule (5) are for operating expenses of the Senate relating to the purchase, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Senate, to be transferred by the Controller to the Senate Operating Fund.
3. The funds appropriated in Schedules (1), (2), (3), and (5) may be adjusted for transfers to or from the Senate Operating Fund.

Item	Amount
0120-011-0001—For support of Assembly.....	~~137,531,000~~ *151,060,000*
Schedule:	
(1) 101001-Salaries of Assembly Members..... 11,177,000	
(2) 317295-Mileage..... 8,000	
(3) 317292-Expenses..... 3,203,000	
(4) 500004-Operating Expenses..... ~~137,657,000~~ *135,905,000*	
(5) 317296-Automotive Expenses..... 767,000	
~~(6) 555000-Unallocated Reduction.... −15,281,000~~	
Provisions:	
1. The funds appropriated in Schedule (4) are for operating expenses of the Assembly, including personal services for officers, clerks, and all other employees, and legislative committees thereof composed in whole or in part of Members of the Assembly, and for support of joint expenses of the Legislature, to be transferred by the Controller to the Assembly Operating Fund.	
2. The funds appropriated in Schedule (5) are for operating expenses of the Assembly relating to the lease, maintenance, repair, insurance, and other costs of operating automobiles for the use of Members of the Assembly, to be transferred by the Controller to the Assembly Operating Fund.	
3. The funds appropriated in Schedules (1), (2), (3), and (5) may be adjusted for transfers to or from the Assembly Operating Fund.	
0130-021-0001—For support of Office of the Legislative Analyst.....	0
Schedule:	
(1) Expenses of the Office of the Legislative Analyst..... 7,538,000	
(2) Transferred from Item 0110-001-0001..... −3,769,000	
(3) Transferred from Item 0120-011-0001..... −3,769,000	
Provisions:	
1. The funds appropriated in Schedule (1) are for the expenses of the Office of the Legislative Analyst and of the Joint Legislative Budget Committee for any charges, expenses, or claims either may incur, available without regard to fiscal years, to be paid on certification of the	

Item Amount

Chairperson of the Joint Legislative Budget Committee or his or her designee.

2. Funds identified in Schedules (2) and (3) may be transferred from the Senate Operating Fund, by the Senate Committee on Rules, and the Assembly Operating Fund, by the Assembly Committee on Rules.

0160-001-0001—For support of Legislative Counsel Bureau..... ~~79,476,000~~ *70,121,000*

Schedule:

(1) Support..... ~~79,607,000~~ *88,438,000*

(2) Reimbursements..... −131,000

(3) Amount payable from the Central Service Cost Recovery Fund (Item 0160-001-9740)..... −18,186,000

0160-001-9740—For support of the Office of the Legislative Counsel, for payment to Item 0160-001-0001, payable from the Central Service Cost Recovery Fund..... 18,186,000

Judicial

0250-001-0001—For support of Judicial Branch..... ~~339,309,000~~ *366,672,000*

Schedule:

(1) 10-Supreme Court..... ~~47,954,000~~ *46,945,000*

(2) 20-Courts of Appeal..... ~~216,284,000~~ *215,625,000*

(3) 30-Judicial Council..... ~~116,362,000~~ *108,848,000*

(4) 35-Judicial Branch Facility Program..... ~~2,310,000~~ *1,155,000*

(5) ~~50-Habeas~~ *50-California Habeas* Corpus Resource Center..... 14,898,000

~~(5.5) Unallocated Reduction..... −37,700,000~~

(6) Reimbursements..... −7,692,000

(7) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0250-001-0044).... −191,000

(8) Amount payable from the Court Interpreters' Fund (Item 0250-001-0327)..... −163,000

Item Amount

(9) Amount payable from the Federal Trust Fund (Item 0250-001-0890).... −5,964,000

(10) Amount payable from the Appellate Court Trust Fund (Item 0250-001-3060)..... −6,789,000

Provisions:

1. Notwithstanding Section 26.00, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by order of the Judicial Council.

2. Of the funds appropriated in this item, $200,000 is available for reimbursement to the Attorney General, or for hiring outside counsel, for prelitigation and litigation fees and costs, including any judgment, stipulated judgment, offer of judgment, or settlement. This amount is for use in connection with (a) matters arising from the actions of appellate courts, appellate court bench officers, or appellate court employees~~;~~, (b) matters arising from the actions of the Judicial Council, council members, or council employees or agents~~;~~, (c) matters arising from the actions of the Administrative Office of the Courts or its employees~~;~~, or (d) employment litigation arising from the actions of trial courts, trial court bench officers, or trial court employees. Either the state or the Judicial Council must be named as a defendant or alleged to be the responsible party. Any funds not used for this purpose shall revert to the General Fund.

3. The funds appropriated in Schedule (5) shall be available for costs associated directly or indirectly with the California Habeas Corpus Resource Center (CHCRC). The CHCRC shall report to the Legislature and the Department of Finance on September 1, 2008, and April 1, 2009, on expenditures, specifically detailing personal services expenditures, operating expenses, and equipment expenditures.

4. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and jus-

Item | Amount

tices, and administrative costs pursuant to Section 68114.10 of the Government Code.

5. This Budget Act does not contain sufficient resources to fully implement the Omnibus Conservatorship and Guardian Reform Act of 2006 in the 2008–09 fiscal year. Notwithstanding any other provision of law, the trial courts may delay full implementation of the Omnibus Conservatorship and Guardian Reform Act of 2006 for an additional year due to insufficient funding. The trial courts shall make every possible effort to implement as much of the Omnibus Conservatorship and Guardian Reform Act of 2006 as possible within existing resources.

0250-001-0044—For support of Judicial Branch, for payment to Item 0250-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.... 191,000

0250-001-0159—For support of Judicial Branch, payable from the Trial Court Improvement Fund..... 9,266,000

Provisions:

1. Notwithstanding any other provision of law, upon approval by the Administrative Director of the Courts, the Controller shall increase this item up to $18,673,000 for recovery of costs for administrative services provided to the trial courts by the Administrative Office of the Courts.

2. Notwithstanding any other provision of law, upon approval by the Administrative Director of the Courts, and notification to the Department of Finance, the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget, and the Chairperson of the Joint Legislative Budget Committee, the Controller shall additionally increase this item ~~by an amount, or amounts, totaling no more than $1,867,300~~ *above $18,673,000 for recovery of costs for administrative services provided to the trial courts by the Administrative Office of the Courts*. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or

Item Amount

not sooner than whatever lesser time the ~~Chairperson~~ *chairperson* of the ~~Joint Legislative Budget Committee~~ *Joint Committee* or his or her designee may determine.

0250-001-0327—For support of Judicial Branch, for payment to Item 0250-001-0001, payable from the Court Interpreters' Fund..... 163,000

0250-001-0890—For support of Judicial Branch, for payment to Item 0250-001-0001, payable from the Federal Trust Fund..... 5,964,000

0250-001-0932—For support of Judicial Branch, payable from the Trial Court Trust Fund..... 6,919,000

Schedule:

(1) 30-Judicial Council..... 6,919,000

Provisions:

1. Upon approval by the Director of the Administrative Office of the Courts, the Controller shall increase this item by an amount sufficient to allow for the expenditure of any transfer to this item made pursuant to Provisions 8 and 9 of Item 0250-101-0932.

0250-001-3037—For support of Judicial Branch, payable from the State Court Facilities Construction Fund.... 57,168,000

Schedule:

(1) 30-Judicial Council..... 7,808,000

(2) 35-Judicial Branch Facility Program..... 54,360,000

(3) Reimbursements..... −5,000,000

Provisions:

1. The Director of Finance may augment this item by an amount not to exceed available funding in the State Court Facilities Construction Fund, after review of a request submitted by the Administrative Office of the Courts that demonstrates a need for additional resources associated with and including, but not limited to, the transfer, acquisition, rehabilitation, construction, or financing of court facilities. This request shall be submitted no later than 60 days prior to the effective date of the augmentation. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the ~~chairperson~~ *chairpersons* of the ~~committee~~ *committees* and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint

Item	Amount
Legislative Budget Committee, or not sooner than whatever lesser time the ~~Chairperson~~ *chairperson* of the ~~Joint Legislative Budget Committee~~ *joint committee* or his or her designee may determine.	
2. The Director of Finance may augment this item up to $1,155,000 to offset the like reduction taken in Item 0250-001-0001, after review of a request submitted by the Administrative Office of the Courts. This request shall be submitted no later than 60 days prior to the effective date of the augmentation. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee.	
0250-001-3060—For support of Judicial Branch, for payment to Item 0250-001-0001, payable from the Appellate Court Trust Fund.....	6,789,000
Provisions:	
1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Appellate Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.	
0250-001-3066—For support of Judicial Branch, payable from the Court Facilities Trust Fund.....	~~30,141,000~~ *17,479,000*
Schedule:	
(1) 35-Judicial Branch Facility Program..... ~~31,077,000~~ *19,003,000*	

Item | Amount

(2) Reimbursements..... ~~−936,000~~
−1,524,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of this item for the operation, repair, and maintenance of court facilities pursuant to Section 70352 of the Government Code.

2. Notwithstanding subparagraph (B) of paragraph (1) of subdivision (a) of Section 77202 of the Government Code, the growth factor for this item for the 2008–09 fiscal year has been adjusted by a Consumer Price Index factor of 2.7 percent.

0250-001-3085—For support of Judicial Branch, payable from the Mental Health Services Fund..... 431,000

0250-003-0001—For support of Judicial Branch for rental payments on lease-revenue bonds..... 2,816,000

Schedule:

(1) Base Rental and Fees..... 2,804,000

(2) Insurance..... 12,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

0250-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund..... 1,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Judicial Council shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and justices, and administrative costs pursuant to Section 68114.10 of the Government Code.

Item	Amount
0250-012-0001—For transfer by the Controller to the Court Facilities Trust Fund.....	~~18,350,000~~ *3,279,000*
Provisions:	
1. Notwithstanding subparagraph (B) of paragraph (1) of subdivision (a) of Section 77202 of the Government Code, the growth factor for this item for the 2008–09 fiscal year has been adjusted by a factor of 2.7 percent per the Consumer Price Index.	
0250-101-0001—For local assistance, Judicial Branch....	~~17,446,000~~ *18,496,000*
Schedule:	
(1) 45.10-Support for Operation of Trial Courts.....	~~7,155,000~~ *6,835,000*
(2) 45.55.010-Child Support Commissioners Program (Article 4 (commencing with Section 4250) of Chapter 2 of Part 2 of Division 9 of the Family Code).....	47,927,000
(3) 45.55.020-California Collaborative and Drug Court Projects.....	~~5,818,000~~ *5,756,000*
(4) 45.55.030-Federal Child Access and Visitation Grant Program.....	~~800,000~~ *1,600,000*
(5) 45.55.050-Federal Court Improvement Grant Program.....	700,000
(6) 45.55.070-Grants—Other.....	745,000
(7) 45.55.080-Federal Grants—Other....	775,000
(8) 45.55.090-Equal Access Fund Program.....	~~10,999,000~~ *10,493,000*
~~(8.5) Unallocated Reduction.....~~	~~−1,938,000~~
(9) Reimbursements.....	−53,260,000
(10) Amount payable from Federal Trust Fund (Item 0250-101-0890).....	~~−2,275,000~~ *−3,075,000*
Provisions:	
1. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (8) are to be distributed by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sec-	

Item Amount

tions 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Ten percent of the funds in Schedule (8) shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds in Schedule (8) shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

2. The amount appropriated in Schedule (1) is available for reimbursement of court costs related to the following activities: (a) payment of service of process fees billed to the trial courts pursuant to the provisions of Chapter 1009 of the Statutes of 2002, (b) payment of the court costs payable under Sections 4750 to 4755, inclusive, and Section 6005 of the Penal Code, and (c) payment of court costs of extraordinary homicide trials.

3. Notwithstanding subparagraph (B) of paragraph (1) of subdivision (a) of Section 77202 of the Government Code, the growth factor for this item for the 2008–09 fiscal year has been adjusted per the Consumer Price Index factor of 2.7 percent.

0250-101-0890—For local assistance, Judicial Branch, for payment to Item 0250-101-0001, payable from the Federal Trust Fund..... ~~2,275,000~~ *3,075,000*

0250-101-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund..... ~~3,037,813,000~~ *3,046,090,000*

Schedule:

(1) 45.10-Support for Operation of the Trial Courts..... ~~2,734,076,000~~ *2,626,380,000*

(2) 45.25-Compensation of Superior Court Judges..... ~~287,207,000~~ *296,112,000*

Item	Amount
(3) 45.35-Assigned Judges.....	26,047,000
(4) 45.45-Court Interpreters.....	~~94,577,000~~ *87,788,000*
(5) 45.55.060-Court Appointed Special Advocate (CASA) Program.....	~~2,336,000~~ *2,213,000*
(6) 45.55.065-Model Self-Help Program.....	~~1,010,000~~ *973,000*
(7) 45.55.090-Equal Access Fund Program.....	~~5,794,000~~ *5,411,000*
(8) 45.55.095-Family Law Information Centers.....	~~365,000~~ *328,000*
(9) 45.55.100-Civil Case Coordination.....	~~875,000~~ *838,000*
~~(10) 97.20.001-Unallocated Reduction.....~~	~~−114,474,000~~

Provisions:

1. Notwithstanding Section 26.00, the funds appropriated or scheduled in this item may be allocated or reallocated among categories by the Judicial Council.
2. The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.
3. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff may not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments.
4. The funds appropriated in Schedule (4) shall be for payments for services of contractual court interpreters, and certified and registered court interpreters employed by the courts, and the following court interpreter coordinators: 1.0 each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through the 58th classes. For the purposes of this provision, "court interpreter coordinators" may be full- or part-time court employees, or those contracted by the court to perform these services.

Item | Amount

The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.

The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and Director of Finance annually regarding expenditures from this schedule.

5. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairperson of the committee and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the ~~Chairperson~~ *chairperson* of the ~~Joint Legislative Budget Committee~~ *joint committee* or his or her designee may determine.

6. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.

7. Of the funds appropriated in Schedule (1), which will be transferred to the Trial Court Improvement Fund in accordance with subdivision (b) of Section 77209 of the Government Code, up to $5,000,000 shall be available for support of services for self-represented litigants.

8. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to $11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to

Item | Amount

the trial courts by the Administrative Office of the Courts.

9. Upon approval by the Administrative Director of the Courts, and notification to the Department of Finance, the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget, and the Chairperson of the Joint Legislative Budget Committee, the Controller shall additionally increase the amount of the transfer by an amount ~~or amounts no more than $1,127,400~~ *above $11,274,000 for recovery of costs for administrative services provided to the trial courts by the Administrative Office of the Courts*. Any augmentations shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the ~~Chairperson~~ *chairperson* of the ~~Joint Legislative Budget Committee~~ *joint committee* or his or her designee may determine.

10. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (8) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (8) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs

Item | Amount

shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

11. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund Program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the ~~Chairperson~~ *chairperson* of the ~~Joint Legislative Budget Committee~~ *joint committee*, or his or her designee, may determine.

12. Notwithstanding subparagraph (B) of paragraph (1) of subdivision (a) of Section 77202 of the Government Code, the growth factor for this item for the 2008–09 fiscal year has been adjusted per the Consumer Price Index factor of 2.7 percent.

13. The Judicial Council is authorized to convert up to 16.0 subordinate judicial officer positions to judgeships in the 2008–09 fiscal year in the manner and pursuant to the authority described in subparagraph (B) of paragraph (1) of subdivision (b) of Section 69615 of the Government Code.

0250-102-0556—For local assistance, Judicial Branch, payable from the Judicial Administration Efficiency and Modernization Fund..... ~~39,501,000~~ *37,692,000*

Provisions:

1. Upon approval of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Judicial Administration Efficiency and Modernization Fund,

Item Amount

which is in addition to the amount appropriated in this item. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the ~~Chairperson~~ *chairperson* of the ~~Joint Legislative Budget Committee~~ *joint committee*, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee or his or her designee may determine.

2. Notwithstanding subparagraph (B) of paragraph (1) of subdivision (a) of Section 77202 of the Government Code, the growth factor for this item for the 2008–09 fiscal year has been adjusted by a factor of 2.7 percent per the Consumer Price Index.

0250-111-0001—For transfer by the Controller to the Trial Court Trust Fund..... ~~1,798,889,000~~ *1,807,166,000*

Provisions:

1. Notwithstanding subparagraph (B) of paragraph (1) of subdivision (a) of Section 77202 of the Government Code, the growth factor for this item for the 2008–09 fiscal year has been adjusted per the Consumer Price Index factor of 2.7 percent.

0250-112-0001—For transfer by the Controller to the Judicial Administration Efficiency and Modernization Fund..... ~~39,501,000~~ *37,692,000*

Provisions:

1. Notwithstanding subparagraph (B) of paragraph (1) of subdivision (a) of Section 77202 of the Government Code, the growth factor for this item for the 2008–09 fiscal year has been adjusted per the Consumer Price Index factor of 2.7 percent.

0250-115-0932—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund..... 1,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Judicial Council shall adjust the

Item		Amount
amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.		
0250-301-3037—For capital outlay, Judicial Branch, payable from the State Court Facilities Construction Fund		~~113,355,000~~ *118,977,000*
Schedule:		
(0.5) 91.05.001-Calaveras County~~,~~*:* New San Andreas Courthouse—Preliminary plans and working drawings	4,090,000	
(1) 91.07.001-Contra Costa County: New Antioch Area Courthouse—Construction	51,628,000	
(1.5) 91.18.001-Lassen County~~,~~*:* New Susanville Courthouse—Preliminary plans and working drawings	3,540,000	
(2) 91.20.001-Madera County: New Madera Courthouse—Preliminary plans	3,657,000	
(3) 91.26.001-Mono County: New Mammoth Lakes Courthouse—Construction	~~13,120,000~~ *18,742,000*	
(4) 91.32.001-Plumas and Sierra Counties: New Portola/Loyalton Courthouse—Construction	5,444,000	
(5) 91.33.001-Riverside County: New Riverside Mid-County Courthouse—Preliminary plans	2,331,000	
(5.5) 91.35.001-San Benito County~~,~~*:* New Hollister Courthouse—Preliminary plans and working drawings	3,329,000	
(6) 91.36.001-San Bernardino County: New San Bernardino Courthouse—Preliminary plans	13,035,000	
(7) 91.39.001-San Joaquin County: New Stockton Courthouse—Preliminary plans	9,917,000	

Item Amount

(8) 91.54.001-Tulare County~~,~~*:* New Porterville Courthouse—Preliminary plans..... 3,264,000

Provisions:

1. Notwithstanding any other provision of law, each county listed in this item shall transfer responsibility or responsibility and title to the state prior to the release of funds for all acquisition projects.

~~0250-301-6077—For capital outlay, Judicial Branch, payable from the 2008 Judicial Council Capital Outlay Bond Fund..... 61,584,000~~

~~Schedule:~~

~~(1) 91.04.001-Butte County, New North County Courthouse—Acquisition..... 14,475,000~~

~~(2) 91.19.002-Los Angeles County, New Southeast Los Angeles Courthouse—Acquisition..... 22,726,000~~

~~(3) 91.52.001-Tehama County, New Red Bluff Courthouse—Acquisition..... 16,289,000~~

~~(4) 91.57.001-Yolo County, New Woodland Courthouse—Acquisition..... 8,094,000~~

~~Provisions:~~

~~1. The appropriation made in this item for preliminary plans, working drawings, or construction shall be available for expenditure until December 31, 2009. In addition, the balance of every appropriation made in this item that contains funding for construction that has not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before December 31, 2009, shall revert as of that date.~~

0250-401—The Director of Finance may authorize a loan from the General Fund to the Trial Court Improvement Fund for cashflow purposes in an amount not to exceed $70,000,000 subject to the following conditions:

(a) The loan is to meet cash needs resulting from a delay in receipt of revenues.

(b) The loan is short term, and shall be repaid by October 31 of the fiscal year following that in which the loan was authorized.

Item | Amount

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee or his or her designee may determine.

0250-491—Reappropriation, Judicial Branch. The balance of the appropriation provided for in the following citation is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriation:

3037—State Court Facilities Construction Fund

(1) Item 0250-301-3037, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(3) 91.26.001-Mono County: New Mammoth Lakes Courthouse—Working drawings

0280-001-0001—For support of the Commission on Judicial Performance, Program 10..... 4,073,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0280-011-0001 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.

0280-011-0001—For transfer, upon order of the Director of Finance, to the Judicial Branch Workers' Compensation Fund..... 1,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Commission on Judicial Performance shall adjust the amount of this transfer to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial

Item Amount

branch employees and administrative costs pursuant to Section 68114.10 of the Government Code.

0390-001-0001—For transfer by the Controller to the Judges' Retirement Fund, for Supreme Court and Appellate Court Justices..... 1,150,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between ~~Item 0390-001-0001~~ *this item* and Item 0390-101-0001.

0390-101-0001—For transfer by the Controller to the Judges' Retirement Fund for Superior Court and Municipal Court Judges..... 177,653,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between Item 0390-001-0001 and ~~Item 0390-101-0001~~ *this item*.

Executive

0500-001-0001—For support of Governor and of Governor's office..... ~~18,703,000~~ *15,150,000*

Schedule:

(1) Support..... 20,706,000
(2) Governor's Residence (Support).... 35,000
(3) Special Contingent Expenses..... 40,000
(4) Unallocated Reduction..... ~~−2,078,000~~ *−1,683,000*
(5) Amount payable from the Central Service Cost Recovery Fund (Item 0500-001-9740)..... −3,948,000

Provisions:

1. The funds appropriated in Schedules (2) and (3) ~~of this item~~ are exempt from the provisions of Sections 925.6, 12410, and 13320 of the Government Code.

0500-001-9740—For support of the Governor's Office, for payment to Item 0500-001-0001, payable from the Central Service Cost Recovery Fund..... 3,948,000

0502-001-0001—For support of the ~~Office~~ *office* of the *State* Chief Information Officer..... ~~6,691,000~~ *4,148,000*

Item		Amount
Schedule:		
(1) Office of the *State* Chief Information Officer	6,691,000	
(2) Amount payable from the Central Service Cost Recovery Fund (Item 0502-001-9740)	*−2,543,000*	
0502-001-9740—For support of the office of the State Chief Information Officer, for payment to Item 0502-001-0001, payable from the Central Service Cost Recovery Fund		*2,543,000*
0510-001-0001—For support of Secretary of State and Consumer Services		~~2,758,000~~ *1,726,000*
Schedule:		
(1) Support	~~3,396,000~~ *3,511,000*	
(2) Reimbursements	−638,000	
(3) Amount payable from the Central Service Cost Recovery Fund (Item 0510-001-9740)	*−1,147,000*	
0510-001-9740—For support of Secretary of State and Consumer Services, for payment to Item 0510-001-0001, payable from the Central Service Cost Recovery Fund		*1,147,000*
0520-001-0001—For support of Secretary ~~for~~ *of* Business, Transportation and Housing, for payment to Item 0520-001-0044		~~2,819,000~~ *2,148,000*
Provisions:		
1. Of the amount appropriated in this item, $937,000 shall be available for use by the California Travel and Tourism Commission for use in promoting California tourism to potential visitors.		
0520-001-0044—For support of Secretary ~~for~~ *of* Business, Transportation and Housing, payable from the Motor Vehicle Account, State Transportation Fund		1,615,000
Schedule:		
(1) 10-Administration of Business, Transportation and Housing Agency	~~4,757,000~~ *4,588,000*	
(2) 25-Infrastructure Finance and Economic Development Program	~~8,171,000~~ *7,450,000*	
(3) Reimbursements	−3,142,000	

Item	Amount
(4) Amount payable from the General Fund (Item 0520-001-0001)..... ~~−2,819,000~~ *−2,148,000*	
(5) Amount payable from the California Infrastructure and Economic Development Bank Fund (Item 0520-001-0649)..... ~~−4,309,000~~ *−4,090,000*	
(6) Amount payable from the California Small Business Expansion Fund (Item 0520-001-0918)..... −630,000	
(7) Amount payable from the Welcome Center Fund (Item 0520-001-3083)..... −78,000	
(8) Amount payable from the Film Promotion and Marketing Fund (Item 0520-001-3095)..... −11,000	
(9) Amount payable from the Chrome Plating Pollution Prevention Fund (Item 0520-001-9329)..... −324,000	
Provisions:	
1. Of the amount appropriated in Schedule (2), $85,000 is for reimbursement of the Department of Toxic Substances Control for expansion of the Model Shop Program pursuant to Chapter 2 (commencing with Section 42100) of Part 3 of Division 30 of the Public Resources Code.	
0520-001-0649—For support of Secretary ~~for~~ *of* Business, Transportation and Housing, for payment to Item 0520-001-0044, payable from the California Infrastructure and Economic Development Bank Fund.....	~~4,309,000~~ *4,090,000*
0520-001-0918—For support of Secretary ~~for~~ *of* Business, Transportation and Housing, for payment to Item 0520-001-0044, payable from the California Small Business Expansion Fund.....	630,000
0520-001-3083—For support of Secretary ~~for~~ *of* Business, Transportation and Housing, for payment to Item 0520-001-0044, payable from the Welcome Center Fund.....	78,000
Provisions:	
1. Consistent with Section 13995.151 of the Government Code, the Office of Tourism has the flexibility to limit the number of California Welcome Centers within a geographic area to prevent excessive density, but it also has the	

Item	Amount
flexibility to locate them within 50 miles of each other regardless of whether they would be located in a rural or urban area.	
0520-001-3095—For support of Secretary ~~for~~ *of* Business, Transportation and Housing, for payment to Item 0520-001-0044, payable from the Film Promotion and Marketing Fund.....	11,000
0520-001-9329—For support of Secretary ~~for~~ *of* Business, Transportation and Housing, for payment to Item 0520-001-0044, payable from the Chrome Plating Pollution Prevention Fund.....	324,000
0520-002-0001—For support of Secretary ~~for~~ *of* Business, Transportation and Housing.....	60,000
Provisions:	
1. The amount appropriated in this item is available for payment of costs resulting from the closure of the former Technology, Trade, and Commerce Agency. Notwithstanding any other provision of law, if the Department of Finance determines that the expenditures for these costs will exceed the expenditures authorized by this item, the Department of Finance shall report that fact to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations. Thirty days after providing the written notification, the Director of Finance may increase this appropriation pursuant to the provisions of Chapter 2 of the Statutes of 2003, First Extraordinary Session.	
0520-011-0001—For transfer, upon order of the Director of Finance, to the Small Business Expansion Fund....	3,446,000
0520-101-0001—For local assistance, Secretary of Business, Transportation and Housing.....	0
Schedule:	
(1) 25-Infrastructure Finance and Economic Development Program..... 2,000,000	
(2) Reimbursements..... −2,000,000	
0520-101-9329—For local assistance, Secretary ~~for~~ *of* Business, Transportation and Housing, payable from the Chrome Plating Pollution Prevention Fund.....	250,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may adjust amounts in this appropriation item for payment of defaults and related costs on loan guarantees made pursuant to Chapter 2 (commencing with Section 42100)	

Item | Amount

of Part 3 of Division 30 of the Public Resources Code. Within 30 days of making an adjustment, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

0520-401—The Department of Finance is hereby authorized to transfer any savings from the amount transferred pursuant to Item 0520-011-0001 of this act to the General Fund at the end of the 2008–09 fiscal year.

0520-490—Reappropriation, Secretary ~~for~~ *of* Business, Transportation and Housing. Notwithstanding any other provision of law, the following specified balance of the appropriation provided in the following citation is reappropriated for the purposes specified, and shall be available for encumbrance or expenditure until June 30, 2009:

0001—General Fund

(1) $832,000, or the unexpended amount thereof, is reappropriated from Item 0520-001-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) for the purpose of transfer to the Small Business Expansion Fund.

0530-001-0001—For support of Secretary of California Health and Human Services..... ~~1,919,000~~ *1,744,000*

Schedule:

(1) 10-Secretary of California Health and Human Services..... ~~4,297,000~~ *4,316,000*

(2) Reimbursements..... −1,478,000

(3) Amount payable from the Federal Trust Fund (Item 0530-001-0890).... −900,000

(4) Amount payable from the Central Service Cost Recovery Fund (Item 0530-001-9740) ..... −194,000

0530-001-0890—For support of Secretary of California Health and Human Services, for payment to Item 0530-001-0001, payable from the Federal Trust Fund..... 900,000

0530-001-9732—For support of Secretary of California Health and Human Services, payable from the Office of Systems Integration Fund..... ~~276,293,000~~ *263,819,000*

Item	Amount
Schedule:	
(1) 30-Office of Systems Integration..... ~~276,293,000~~ *263,819,000*	
0530-001-9740—For support of Secretary of California Health and Human Services, for payment to Item 0530-001-0001, payable from the Central Service Cost Recovery Fund.....	*194,000*
0530-017-0001—For support of Secretary of California Health and Human Services.....	~~2,882,000~~ *2,555,000*
Schedule:	
(1) 21-Office of HIPAA Implementation..... ~~3,704,000~~ *3,422,000*	
(2) Reimbursements..... ~~−822,000~~ *−867,000*	
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
0540-001-0001—For support of Secretary ~~for~~ *of the* Resources *Agency*, payable to Item 0540-001-0140.....	~~5,624,000~~ *5,216,000*
0540-001-0005—For support of Secretary ~~for~~ *of the* Resources *Agency*, for payment to Item 0540-001-0140, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	211,000
0540-001-0140—For support of Secretary ~~for~~ *of the* Resources *Agency*, payable from the Environmental License Plate Fund.....	3,243,000
Schedule:	
(1) 10-Administration of Resources Agency..... ~~25,780,000~~ *35,189,000*	
(2) 20-CALFED Bay-Delta Program.... ~~42,813,000~~ *42,564,000*	
(3) Reimbursements..... −16,646,000	
(4) Amount payable from the General Fund (Item 0540-001-0001)..... ~~−5,624,000~~ *−5,216,000*	

Item	Amount
(5) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 0540-001-0005).....	−211,000
(6) Amount payable from the Environmental *Enhancement* and Mitigation Program Fund (Item 0540-001-0183).....	−128,000
(7) Amount payable from the Federal Trust Fund (Item 0540-001-0890).....	~~−3,210,000~~ *−12,778,000*
(8) Amount payable from the River Protection Subaccount (Item 0540-001-6015).....	−16,000
(9) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 0540-001-6029).....	−1,902,000
(10) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 0540-001-6031).....	−21,037,000
(11) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 0540-001-6051).....	−16,576,000
0540-001-0183—For support of Secretary ~~for~~ *of the* Resources *Agency*, for payment to Item 0540-001-0140, payable from the Environmental Enhancement and Mitigation Program Fund.....	128,000
0540-001-0890—For support of Secretary ~~for~~ *of the* Resources *Agency*, for payment to Item 0540-001-0140, payable from the Federal Trust Fund.....	~~3,210,000~~ *12,778,000*
0540-001-6015—For support of Secretary ~~for~~ *of the* Resources *Agency*, for payment to Item 0540-001-0140, payable from the River Protection Subaccount.....	16,000
0540-001-6029—For support of Secretary ~~for~~ *of the* Resources *Agency*, for payment to Item 0540-001-0140, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	1,902,000

Item	Amount
0540-001-6031—For support of Secretary ~~for~~ *of the* Resources *Agency*, for payment to Item 0540-001-0140, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002....	21,037,000
Provisions:	
1. The funds appropriated in this item for purposes of CALFED Science Program grants shall be available for encumbrance or expenditure until June 30, 2011.	
0540-001-6051—For support of Secretary ~~for~~ *of the* Resources *Agency*, for payment to Item 0540-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	16,576,000
Provisions:	
1. The funds appropriated in this item for purposes of subdivision (n) of Section 75050 of the Public Resources Code shall be available for encumbrance or expenditure until June 30, 2011, for purposes of support, local assistance, or capital outlay.	
2. The funds appropriated in this item for purposes of subdivision (n) of Section 75050 of the Public Resources Code ~~may only be expended upon enactment of federal legislation to implement, and to fund the federal government's share of,~~ *shall continue only so long as the United States Bureau of Reclamation continues to provide federal funds and continues to carry out federal actions to implement* the settlement agreement in ~~N.R.D.C.~~ *Natural Resources Defense Council* v. Rodgers *(2005) 381 F.Supp.2d 1212*.	
0540-101-6015—For local assistance, Secretary of the Resources Agency, payable from the River Protection Subaccount.....	*1,100,000*
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2011, for the purposes of support, local assistance, or capital outlay.	
2. The funds received by other state agencies from this item in accordance with Section 79541 of the Water Code are exempt from the reporting requirements of Section 28.50.	

Item | Amount

0540-101-6051—For local assistance, Secretary ~~for~~ *of the* Resources *Agency*, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 28,365,000

Provisions:

1. The funds appropriated in this item for purposes of *subdivision (d) of* Section ~~75050(d)~~ *75050* of the Public Resources Code shall be available for encumbrance until June 30, 2011, for purposes of support, local assistance, or capital outlay.
2. The funds received by other state agencies from this item in accordance with *subdivision (d) of* Section ~~75050(d)~~ *75050* of the Public Resources Code are exempt from the reporting requirements of Section 28.50.

0540-490—Reappropriation, Secretary of the Resources Agency. The balances of the appropriations provided for in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2011:

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Section 41 of Chapter 230 of the Statutes of 2004

0540-495—Reversion, Secretary ~~for~~ *of the* Resources *Agency*. As of June 30, 2008, the unencumbered balances of the appropriations provided in the following citations~~,~~ shall revert to the balance of the fund from which the appropriations were made:

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3870-001-6031, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3870-490, Budget Acts of 2004 and 2005 (Ch. 208, Stats. 2004 and Chs. 38 and 39, Stats. 2005), and Item 0540-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(2) Item 3870-001-6031, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 0540-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(3) Item 0540-001-6031, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(4) Item 0540-001-6031, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Item		Amount
0552-001-0001—For support of Office of the Inspector General		~~23,880,000~~ *23,042,000*
Schedule:		
(1) 10-Office of the Inspector General	~~23,880,000~~ *23,042,000*	
0555-001-0001—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044		1,049,000
0555-001-0014—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Hazardous Waste Control Account		326,000
0555-001-0028—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Unified Program Account		1,482,000
0555-001-0044—For support of Secretary for Environmental Protection, payable from the Motor Vehicle Account, State Transportation Fund		1,953,000
Schedule:		
(1) 30-Support	~~14,530,000~~ *14,928,000*	
(2) Reimbursements	−1,971,000	
(3) Amount payable from the General Fund (Item 0555-001-0001)	−1,049,000	
(4) Amount payable from the Hazardous Waste Control Account (Item 0555-001-0014)	−326,000	
(5) Amount payable from the Unified Program Account (Item 0555-001-0028)	−1,482,000	
(6) Amount payable from the California Used Oil Recycling Fund (Item 0555-001-0100)	−31,000	
(7) Amount payable from the Department of Pesticide Regulation Fund (Item 0555-001-0106)	−848,000	
(8) Amount payable from the Air Pollution Control Fund (Item 0555-001-0115)	−1,379,000	
(9) Amount payable from the Waste Discharge Permit Fund (Item 0555-001-0193)	−320,000	

Item	Amount
(10) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 0555-001-0235).....	~~−68,000~~ *−66,000*
(11) Amount payable from the Recycling Market Development Revolving Loan ~~Account~~ *Subaccount*, Integrated Waste Management Fund (Item 0555-001-0281).....	−150,000
(12) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0555-001-0387).....	−766,000
(13) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0555-001-0439).....	−899,000
(14) Amount payable from the State Water Quality Control Fund (Item 0555-001-0679).....	−188,000
(15) Amount payable from the Rural CUPA Reimbursement Account (Item 0555-001-1006).....	−835,000
(16) Amount payable from the Water Rights Fund (Item 0555-001-3058).....	−40,000
(17) Amount payable from the Environmental Enforcement and Training Account (Item 0555-001-8013)....	−2,066,000
(18) Amount payable from the Environmental Education Account (Item 0555-001-8020).....	~~−159,000~~ *−559,000*

Provisions:

1. Notwithstanding Section 48653 of the Public Resources Code, funds appropriated in this item from the California Used Oil Recycling Fund shall be available for purposes of administration.
2. Funds appropriated in this item from the Environmental Education Account are available for appropriation only to the extent that funding is received in the Environmental Education Account established by Section 71305 of the Public Resources Code.

Item	Amount
0555-001-0100—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the California Used Oil Recycling Fund.....	31,000
0555-001-0106—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Department of Pesticide Regulation Fund.....	848,000
0555-001-0115—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Air Pollution Control Fund....	1,379,000
Provisions:	
1. Of the funds appropriated pursuant to this item, $586,000 shall be expended solely for 4.0 full-time positions to perform functions associated with the Climate Action Team, including tracking of state agency actions to reduce greenhouse gas emissions.	
0555-001-0193—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Waste Discharge Permit Fund.....	320,000
0555-001-0235—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	~~68,000~~ *66,000*
0555-001-0281—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund.....	150,000
0555-001-0387—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	766,000
0555-001-0439—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Underground Storage Tank Cleanup Fund.....	899,000
0555-001-0679—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the State Water Quality Control Fund.....	188,000

Item	Amount
0555-001-1006—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Rural CUPA Reimbursement Account	835,000
0555-001-3058—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Water Rights Fund	40,000
0555-001-8013—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Environmental Enforcement and Training Account	2,066,000
0555-001-8020—For support of Secretary for Environmental Protection, for payment to Item 0555-001-0044, payable from the Environmental Education Account	~~159,000~~ *559,000*
Provisions:	
1. The funding appropriated and available for expenditure in this item is limited to the amount of funding received in the Environmental Education Account established by Section 71305 of the Public Resources Code.	
0555-011-0001—For transfer by the State Controller to the Rural CUPA Reimbursement Account	835,000
0558-001-0001—For support of the Office of the Secretary ~~of~~ *for* Education	~~1,577,000~~ *820,000*
Schedule:	
(1) Secretary ~~of~~ *for* Education	~~1,711,000~~ *927,000*
(2) Reimbursements	~~−134,000~~ *−107,000*
Provisions:	
1. The amount appropriated in this item is intended for support of the Education Agency. The appropriation is an estimate of the funding needs from January 1, 2009, to June 30, 2009, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2009. In the event that legislation creating the agency is not effective on or before January 1, 2009, or the funds are needed prior to January 1, 2009, the unexpended balance of the funds appropriated in this item shall be available for expenditure pursuant to Item 0650-011-0001, as authorized by the Director of Finance.	

Item | Amount

2. Of the reimbursements appropriated in this item, $55,000 in support of Proposition 49 activities is available only until June 30, 2008.

~~3. The funds appropriated in this item shall be available for support of the State Board of Education and shall be directed to meet the policy priorities of its members.~~

4. It is the intent of the Legislature that the budget for the Office of the Secretary for Education be reduced by 25 percent each fiscal year until the office is fully eliminated by July 1, 2011.

0559-001-0001—For support of the ~~California~~ Labor and Workforce Development Agency..... 0

Schedule:

(1) 10-Office of the Secretary of Labor and Workforce Development..... 2,914,000

(2) Reimbursements..... −2,694,000

(3) Amount payable from the Labor and Workforce Development Fund (Item 0559-001-3078)..... −220,000

0559-001-3078—For support of the ~~California~~ Labor and Workforce Development Agency, for payment to Item 0559-001-0001, payable from the Labor and Workforce Development Fund..... 220,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

0650-001-0001—For support of Office of Planning and Research..... ~~5,023,000~~ *1,975,000*

Schedule:

(1) 11-State Planning and Policy Development..... ~~3,713,000~~ *3,949,000*

(2) 21-California Volunteers..... ~~7,770,000~~ *6,496,000*

(3) Reimbursements..... −3,518,000

(4) Amount payable from the Federal Trust Fund (Item 0650-001-0890).... −2,942,000

(5) Amount payable from the Central Service Cost Recovery Fund (Item 0650-001-9740)..... −2,010,000

0650-001-0890—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Federal Trust Fund..... 2,942,000

Item	Amount
0650-001-9740—For support of the Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Central Service Cost Recovery Fund	*2,010,000*
0650-011-0001—For support of Office of Planning and Research	~~1,577,000~~ *820,000*
Schedule:	
(1) Office of the Secretary ~~of~~ *for* Education	~~1,716,000~~ *932,000*
(2) Reimbursements	~~−139,000~~ *−112,000*
Provisions:	
1. The funds appropriated in this item are intended for support of the Education Agency. The appropriation is an estimate of the funding needs from July 1, 2008, to December 31, 2008, inclusive. Legislation establishing the agency will be introduced and, if enacted, would be effective on or before January 1, 2009. After the effective date of that legislation, and upon the determination that all obligations of the agency in the Office of Planning and Research have been met, the unexpended balance of the funds appropriated in this item shall be available for expenditure pursuant to Item 0558-001-0001, as authorized by the Director of Finance.	
2. Of the reimbursements appropriated in this item, $55,000 in support of Proposition 49 activities is available only until June 30, 2008.	
~~3. The funds appropriated in this item shall be available for support of the State Board of Education and shall be directed to meet the policy priorities of its members.~~	
4. It is the intent of the Legislature that the budget for the Office of the Secretary for Education be reduced by 25 percent each fiscal year until the office is fully eliminated by July 1, 2011.	
0650-101-0890—For local assistance, Office of Planning and Research, Program 21-California Volunteers, payable from the Federal Trust Fund	35,000,000
Provisions:	
1. The funds appropriated in this item are for local assistance allocations approved by the California Volunteers.	

Item	Amount
0690-001-0001—For support of Office of Emergency Services	~~42,055,000~~ *36,988,000*
Schedule:	
(1) 15-Mutual Aid Response	~~32,511,000~~ *18,384,000*
(2) 35-Plans and Preparedness	~~30,353,000~~ *34,353,000*
(3) 45-Disaster Assistance	~~27,217,000~~ *24,536,000*
(4) 55.01-Administration and Executive	~~8,457,000~~ *7,907,000*
(5) 55.02-Distributed Administration and Executive	~~−8,457,000~~ *−7,907,000*
(6) Reimbursements	−4,176,000
(7) Amount payable from the Unified Program Account (Item 0690-001-0028)	−816,000
(8) Amount payable from the Nuclear Planning Assessment Special Account (Item 0690-001-0029)	−1,175,000
(9) Amount payable from the Federal Trust Fund (Item 0690-001-0890)	~~−29,646,000~~ *−34,015,000*
(10) Amount payable from the Antiterrorism Fund (Item 0690-015-3034)	−103,000
(11) Amount payable from the Insurance Fund (Item 0690-001-0217)	~~−12,110,000~~ *0*

Provisions:

1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.
2. The Office of Emergency Services shall charge tuition for all training offered through the California Specialized Training Institute.
3. Upon approval by the Department of Finance, the Controller shall transfer such funds as are

Item	Amount
necessary between this item and Item 0690-101-0890.	
0690-001-0028—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Unified Program Account.....	816,000
0690-001-0029—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Nuclear Planning Assessment Special Account.....	1,175,000
Provisions:	
1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year for the purposes of conducting a full participation exercise are hereby appropriated in augmentation of this item.	
~~0690-001-0217—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Insurance Fund.....~~	~~12,110,000~~
0690-001-0890—For support of Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Federal Trust Fund.....	~~29,646,000~~
	34,015,000
Provisions:	
1. Any funds that may become available, in addition to the funds appropriated in this item, for disaster response and recovery may be allocated by the Department of Finance subject to the conditions of Section 28.00, except that, notwithstanding subdivision (d) of that section, the allocations may be made 30 days or less after notification of the Legislature.	
2. Notwithstanding any other provision of law, the funds appropriated in this item may be expended without regard to the fiscal year in which the application for reimbursement was submitted to the Federal Emergency Management Agency.	
0690-001-3112—For support of Office of Emergency Services, payable from the Equality in Prevention and Services for Domestic Abuse Fund.....	104,000
0690-001-6061—For support of the Office of Emergency Services, payable from the Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,478,000

Item	Amount
0690-001-6073—For support of ~~the~~ Office of Emergency Services, payable from the Port and Maritime Security Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,121,000
0690-001-8039—For support of Office of Emergency Services, payable from the Disaster Resistant Communities Account.....	203,000
Provisions:	
1. The Department of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of any donations from the private sector received by the Office of Emergency Services that are in excess of the amount appropriated in this item. Any augmentation shall be accompanied by a spending plan submitted by the Office of Emergency Services. The spending plan shall include, at a minimum, the source and level of donations received to date, a detailed description of activities already completed and those activities proposed, the source and amount of any additional donations expected to be received, and the identification of any impact of the spending plan on other state funds. An approval of an augmentation of this item shall be effective not sooner than 30 days after the transmittal of the approval and spending plan to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
0690-002-0001—For support of Office of Emergency Services.....	~~11,401,000~~ *9,982,000*
Schedule:	
(1) 50-Criminal Justice Projects..... ~~15,862,000~~ *14,274,000*	
(2) 51-State Terrorism Threat Assessment Center..... 6,369,000	
(3) Reimbursements..... −20,000	
(4) Amount payable from the Local Public Prosecutors and Public Defenders Training Fund (Item 0690-002-0241)..... −80,000	

Item	Amount
(5) Amount payable from the Victim-Witness Assistance Fund (Item 0690-002-0425).....	~~−1,382,000~~ *−1,282,000*
(6) Amount payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund (Item 0690-002-0597).....	~~−690,000~~ *−621,000*
(7) Amount payable from the Federal Trust Fund (Item 0690-002-0890)....	−8,658,000
Provisions:	
1. The funds appropriated in Schedule (2) shall be used to continue and expand funding for the State Terrorism Threat Assessment Center, which shall provide investigative assistance to local and federal law enforcement agencies, provide intelligence gathering and data analysis, and create and maintain a statewide informational database to analyze and distribute information related to terrorist activities. The Office of Emergency Services shall allocate funds to the Department of Justice for these purposes upon the request of the Department of Justice.	
2. It is the intent of the Legislature that the General Fund shall be reimbursed from future allocations of federal security-related funds that may be used for the purposes described in this item.	
0690-002-0241—For support of Office of Emergency Services, for payment to Item 0690-002-0001, payable from the Local Public Prosecutors and Public Defenders Training Fund.....	80,000
Provisions:	
1. Notwithstanding any other provision of law restricting the costs of administering individual programs, the full amount of this appropriation may be used by the Office of Emergency Services for administrative costs.	
0690-002-0425—For support of Office of Emergency Services, for payment to Item 0690-002-0001, payable from the Victim-Witness Assistance Fund....	~~1,382,000~~ *1,282,000*
0690-002-0597—For support of Office of Emergency Services, for payment to Item 0690-002-0001, payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund.....	~~690,000~~ *621,000*

Item | Amount

Provisions:

1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555~~,~~ *of the* Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.
2. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the High Technology Theft Apprehension and Prosecution Program Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairperson of the committee and appropriate subcommittees that consider the State Budget, the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the ~~Chairperson~~ *chairperson* of the ~~Joint Legislative Budget Committee~~ *joint committee* or his or her designee may determine.

0690-002-0890—For support of Office of Emergency Services, for payment to Item 0690-002-0001, payable from the Federal Trust Fund..... 8,658,000

0690-003-0001—For support of Office of Emergency Services, for rental payments on lease-revenue bonds..... 6,398,000

Schedule:

(1) Base Rental and Fees..... 6,373,000

(2) Insurance..... 25,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the

Item	Amount
Joint Legislative Budget Committee pursuant to Section 4.30.	
0690-010-3034—For support of Office of Emergency Services for the Office of Homeland Security, for payment to Item 0690-011-0890, payable from the Antiterrorism Fund.....	118,000
0690-011-0425—For transfer by the Controller, upon order of the Director of Finance, from the Victim-Witness Assistance Fund to the General Fund.....	*(2,000,000)*
0690-011-0890—For support of Office of Emergency Services for the Office of Homeland Security, payable from the Federal Trust Fund.....	35,808,000
Schedule:	
(1) 10-Support of Office of Homeland Security..... 13,598,000	
(2) 60-Support of Other State Agencies..... 22,328,000	
(3) Amount payable from the Antiterrorism Fund (Item 0690-010-3034)..... −118,000	
0690-013-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund.....	~~690,000~~ *621,000*
Provisions:	
1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555~~,~~ *of the* Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.	
0690-015-3034—For support of ~~the~~ Office of Emergency Services, for payment to Item 0690-001-0001, payable from the Antiterrorism Fund.....	103,000
0690-101-0029—For local assistance, Office of Emergency Services, Program 35—Plans and Preparedness, payable from the Nuclear Planning Assessment Special Account.....	2,538,000
Provisions:	
1. Pursuant to subdivision (f) of Section 8610.5 of the Government Code, any unexpended funds from the appropriation in the prior fiscal year for the purposes of conducting a full participa-	

Item | Amount

tion exercise are hereby appropriated in augmentation of this item.

0690-101-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund..... ~~550,826,000~~ *554,473,000*

Schedule:

(1) 35-Plans and Preparedness..... ~~16,100,000~~ *18,100,000*

(2) 45-Disaster Assistance..... ~~534,726,000~~ *536,373,000*

Provisions:

1. Any federal funds that may become available in addition to the funds appropriated in this item for Program 45-Disaster Assistance are exempt from Section 28.00.

0690-101-6061—For support of ~~the~~ Office of Emergency Services, payable from the Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 100,000,000

Schedule:

(1) 10-Support of Office of Homeland Security..... 100,000,000

Provisions:

1. Of the amount appropriated in this item, allocation of funding shall be done in a manner consistent with Chapter 181 of the Statutes of 2007.

0690-101-6073—For local assistance, Office of Emergency Services, payable from the Port and Maritime Security Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 57,000,000

Schedule:

(1) 10-Support of Office of Homeland Security..... 57,000,000

Provisions:

1. Of the amount appropriated in this item, allocation of funding shall be done in a manner consistent with Chapter 181 of the Statutes of 2007.

0690-102-0001—For local assistance, Office of Emergency Services..... ~~54,424,000~~ *34,657,000*

Schedule:

(1) 50.20-Victim Services..... 3,917,000

(2) 50.30-Public Safety..... ~~50,507,000~~ *30,740,000*

Item | Amount

Provisions:

1. Notwithstanding any other provision of law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.
2. To maximize the use of program funds and demonstrate the commitment of the grantees to program objectives, the Office of Emergency Services shall require all grantees of funds from the Gang Violence Suppression-Curfew Enforcement Strategy Program to provide local matching funds of at least 10 percent for the first and each subsequent year of operation. This match requirement applies to each agency that is to receive grant funds. An agency may meet its match requirements with an in-kind match, if approved by the Office of Emergency Services.
3. Of the amount appropriated in Schedule (2), $800,000 shall be provided for grants to counties, consistent with the Central Coast Rural Crime Prevention Program as established in Chapter 18 of the Statutes of 2003. The funds shall be distributed only to counties for planning, or for implementation of the program in those counties that have completed the planning process, consistent with Chapter 18 of the Statutes of 2003. In no case shall a grant exceed $300,000.
4. The Department of Finance shall include a special display table in the Governor's Budget under the Office of Emergency Services that displays, by fund source, component level detail for Program 50, Criminal Justice Projects. In addition, the Office of Emergency Services, in consultation with the Department of Finance, shall provide a report to the Joint Legislative Budget Committee by January 10 of each year that provides a list of grantees, total funds awarded to each grantee, and performance statistics to document program outputs and outcomes in order to assess the state's return on investment for

Item | Amount

each component of Program 50 for each of the three years displayed in the Governor's Budget.

5. Of the funding appropriated in Schedule (2) of this item, $29,400,000 is for local assistance to support the California Multijurisdictional Methamphetamine Enforcement Teams Program.

6. Of the amount appropriated in Schedule (2), $8,000,000 is in augmentation of the Vertical Prosecution Block Grants for a total program of $16,176,000.

0690-102-0214—For local assistance, Office of Emergency Services, payable from the Restitution Fund.... ~~10,500,000~~ *9,500,000*

Schedule:

(1) Grants to cities with heavy gang concentrations..... 3,000,000

(2) Competitive grants to cities..... 4,500,000

(3) Competitive grants to community-based organizations..... 2,000,000

(4) Internet Crimes Against Children Task Force ~~Funding~~ *funding*..... ~~1,000,000~~ *0*

Provisions:

1. All grantees must provide a dollar-for-dollar match to state grant funds awarded from Schedules (1), (2), and (3).

2. The Office of Emergency Services shall submit a report and evaluation of the grants awarded pursuant to Schedules (1), (2), and (3) to the fiscal committees of the Legislature not later than April 1, 2011.

3. The Department of Finance may transfer up to 3 percent of the funds appropriated in Schedules (1), (2), and (3) to Item 0690-002-0001 for administration of the grant programs.

4. The amount appropriated in Schedule (1) shall be distributed as follows: $1,000,000 each to Los Angeles, *San Francisco* Bay ~~Area~~ *area* cities, and ~~Central Valley~~ *central valley* cities.

5. The amount appropriated in Schedule (2) shall be competitive grants to cities. No grant shall exceed $500,000, and at least two grants shall be awarded to cities with populations of 200,000 or less. In awarding grants, the Office of Emergency Services shall give preference to applicants that incorporate regional approaches to antigang activities.

Item | Amount

6. Each city that receives a grant from Schedule (1) or (2) shall collaborate and coordinate with area jurisdictions and agencies, including the existing county juvenile justice coordination council, with the goal of reducing gang activity in the city and adjacent areas. Each grantee shall establish a coordinating and advisory council to prioritize the use of the funds. Membership shall include city officials, local law enforcement, including *the* county sheriff, chief probation officer, and district attorney, local ~~education~~ *educational* agencies, including school districts and the county office of education, and community-based organizations.
7. The amount appropriated in Schedule (3) shall be for grants to community-based organizations. The grants shall be used to test different approaches designed to reduce gang activities in communities and neighborhoods. No grant shall exceed $200,000.

0690-102-0241—For local assistance, Office of Emergency Services, payable from the Local Public Prosecutors and Public Defenders Training Fund.... 792,000

Schedule:

(1) 50.30-Public Safety..... 792,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.

0690-102-0425—For local assistance, Office of Emergency Services, payable from the Victim-Witness Assistance Fund..... ~~16,519,000~~ *15,519,000*

Schedule:

(1) 50.20-Victim Services..... ~~16,519,000~~ *15,519,000*

Provisions:

1. Notwithstanding any other provision of law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organi-

Item | Amount

zations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.

0690-102-0597—For local assistance, Office of Emergency Services, payable from the High Technology Theft Apprehension and Prosecution Program Trust Fund..... ~~13,300,000~~ *13,167,000*

Schedule:

(1) 50.30-Public Safety..... ~~13,300,000~~ *13,167,000*

Provisions:

1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555~~,~~ *of the* Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.
2. All grantees receiving funds appropriated in this item shall be required to provide matching funds equal to 25 percent of the amount of grant funding received by them from the High Technology Theft Apprehension and Prosecution Program Trust Fund.
3. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the High Technology Theft Apprehension and Prosecution Program Trust Fund, which is in addition to the amount appropriated in this item. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairperson of the committee and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the ~~Chairperson~~ *chairperson* of the ~~Joint Legislative Budget Committee~~ *joint committee* or his or her designee may determine.

Item Amount

0690-102-0890—For local assistance, Office of Emergency Services, payable from the Federal Trust Fund..... 111,780,000

Schedule:

(1) 50.20-Victim Services..... 67,087,000

(2) 50.30-Public Safety..... 44,693,000

Provisions:

1. Notwithstanding any other provision of law, the Office of Emergency Services may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Office of Emergency Services.

2. Of the funds appropriated in this item, $224,000 of the amount allocated for the Victims of Crime Act Program (50.20.451) shall be provided for support of the Office of Victims' Services within the Department of Justice.

0690-111-0890—For local assistance, Office of Emergency Services, for the Office of Homeland Security, payable from the Federal Trust Fund..... 328,000,000

0690-112-0001—For local assistance, Office of Emergency Services, for disaster recovery costs..... 69,114,000

Provisions:

1. The funds appropriated in this item are for the state's share of response and recovery costs for disasters.

0690-113-0001—For transfer by the Controller to the High Technology Theft Apprehension and Prosecution Program Trust Fund..... ~~13,300,000~~ *13,167,000*

Provisions:

1. Funds appropriated in this item are for the High Technology Theft Apprehension and Prosecution Program, as established by Chapter 5.7 (commencing with Section 13848) of Title 6 of Part 4 of the Penal Code, as amended by Chapter 555 of the Statutes of 1998, and shall be deposited in the High Technology Theft Apprehension and Prosecution Program Trust Fund, established pursuant to Section 13848.4 of the Penal Code.

0690-115-0001—For local assistance, Office of Emergency Services, for volunteer disaster service workers' compensation..... 1,012,000

Item	Amount
Provisions:	
1. The funds appropriated in this item shall be used to pay approved volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims by the State Compensation Insurance Fund.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in this item in excess of the amount appropriated in this item for the purposes of paying unanticipated volunteer disaster service workers' compensation claims and administrative expenditures related to the payment of those claims. The Director of Finance may not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations no later than 30 days prior to the effective date of approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
~~0690-301-0001—For capital outlay, Office of Emergency Services.....~~	~~963,000~~
~~Schedule:~~	
~~(1) 80.10.006—Office of Emergency Services Southern Region Facility—Preliminary Plans..... 963,000~~	
0690-495—Reversion, Office of Emergency Services. As of June 30, 2008, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund balance of the fund from which the appropriations were made:	
0597—High Technology Theft Apprehension and Prosecution Program Trust Fund	
(1) Item 0690-002-0597, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(2) Item 0690-102-0597, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
0750-001-0001—For support of Office of the Lieutenant Governor.....	2,763,000
0820-001-0001—For support of Department of Justice....	~~373,633,000~~
	337,130,000

Item	Amount
Schedule:	
(1) 11.01-Directorate—Administration	~~96,117,000~~ *95,141,000*
(2) 11.02-Distributed Directorate—Administration	~~−96,117,000~~ *−95,141,000*
(3) 30-Civil Law	149,250,000
(4) 40-Criminal Law	~~133,834,000~~ *126,183,000*
(5) 45-Public Rights	~~91,352,000~~ *92,352,000*
(6) 50-Law Enforcement	~~269,611,000~~ *249,225,000*
(7) 60-California Justice Information Services	~~172,760,000~~ *165,960,000*
(7.5) Unallocated Reduction	~~−41,605,000~~ *346,000*
(8) Reimbursements	~~−40,290,000~~ *−71,204,000*
(9) Amount payable from the Attorney General Antitrust Account (Item 0820-001-0012)	−1,329,000
(10) Amount payable from the Fingerprint Fees Account (Item 0820-001-0017)	−69,123,000
(11) Amount payable from ~~Firearms~~ *the Firearm* Safety Account (Item 0820-001-0032)	−331,000
(12) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 0820-001-0044)	−24,840,000
(13) Amount payable from the Department of Justice Sexual Habitual Offender Fund (Item 0820-001-0142)	−2,317,000
(14) Amount payable from the Travel Seller Fund (Item 0820-001-0158)	−1,344,000
(15) Amount payable from the Restitution Fund (Item 0820-001-0214)	−339,000
(16) Amount payable from the Sexual Predator Public Information Account (Item 0820-001-0256)	−199,000

Item	Amount
(17) Amount payable from the Indian Gaming Special Distribution Fund (Item 0820-001-0367).....	−15,225,000
(18) Amount payable from the False Claims Act Fund (Item 0820-001-0378).....	−10,533,000
(19) Amount payable from the Dealers' Record of Sale Special Account (Item 0820-001-0460).....	~~−11,640,000~~ *−11,374,000*
(20) Amount payable from the Department of Justice Child Abuse Fund (Item 0820-001-0566).....	−359,000
(21) Amount payable from the Gambling Control Fund (Item 0820-001-0567).....	~~−8,943,000~~ *−7,218,000*
(22) Amount payable from the Gambling Control Fines and Penalties Account (Item 0820-001-0569)....	−46,000
(23) Amount payable from the Federal Trust Fund (Item 0820-001-0890).....	−42,242,000
(24) Amount payable from the Federal Asset Forfeiture Account, Special Deposit Fund (Item 0820-001-0942).....	−1,508,000
(25) Amount payable from the State Asset Forfeiture Account, Special Deposit Fund (Item 0820-011-0942).....	−578,000
(26) Amount payable from the Firearms Safety and Enforcement Special Fund (Item 0820-001-1008).....	−3,164,000
(27) Amount payable from the Missing Persons DNA ~~Database~~ *Data Base* Fund (Item 0820-001-3016).....	−4,638,000
(28) Amount payable from the Public Rights Law Enforcement Special Fund (Item 0820-001-3053).....	−5,997,000
(29) Amount payable from the Ratepayer Relief Fund (Item 0820-001-3061).....	−7,198,000
(30) Amount payable from the DNA Identification Fund (Item 0820-001-3086).....	~~−19,923,000~~ *−31,161,000*

Item Amount

(31) Amount payable from the Unfair Competition Law Fund (Item 0820-001-3087)..... −3,565,000

(32) Amount payable from the Registry of Charitable Trusts Fund (Item 0820-001-3088)..... −2,898,000

(33) Amount payable from the Legal Services Revolving Fund (Item 0820-001-9731)..... ~~−123,000,000~~ *−124,000,000*

(34) Amount payable from the Central Service Cost Recovery Fund (Item 0820-001-9740)..... −3,456,000

Provisions:

1. The Attorney General shall submit to the Legislature, the Department of Finance, and the Governor the quarterly and annual reports that he or she submits to the federal government on the activities of the Medi-Cal Fraud Unit.
2. Notwithstanding any other provision of law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or his or her designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.
3. Of the amount included in Schedule (3), $2,912,000 is available for costs related to the Lloyd's of London (Stringfellow) litigation. Any funds not expended for this specific purpose as of June 30, 2009, shall revert immediately to the General Fund.
4. Of the funds appropriated in this item, $21,035,000 is available solely for the Correctional Law Section that handles only workload related to Department of Corrections and Rehabilitation cases.
5. ~~Of the amount appropriated in Schedule (6), $4,963,000 is available for costs related to the California Methamphetamine Strategy program. Any of these funds not expended for this specific purpose shall revert to the General Fund.~~
6. ~~Of the amount appropriated in Schedule (6), $5,347,000 is available for costs related to the Gang Suppression Enforcement Teams program.~~

Item Amount

~~Any of these funds not expended for this specific purpose shall revert to the General Fund.~~

7. Notwithstanding any other provision of law, of the funds appropriated in Schedule (6), $1,258,000 is payable from the Dealers' Record of Sale Special Account and may be used to update the Automated Firearms Systems (AFS) database as part of the ongoing project to redesign the Criminal Justice Information System (CJIS). These funds may not be expended until the ~~Office~~ *office* of the *State* Chief Information Officer approves a special project report for the CJIS project following the completion of CJIS procurement. The Department of Justice shall notify the Joint Legislative Budget Committee that a special project report has been approved within 30 days of the report's approval by the ~~Office~~ *office* of the *State* Chief Information Officer, and shall include with the notification a copy of the approved special project report.

8. The Department of Justice may use funds appropriated in Schedule (6) to fund the Gang Suppression Enforcement Teams Program and the California Methamphetamine Strategy Program.

9. Existing law authorizes the Department of Justice to broadly charge fees to recover expenditures for laboratory work conducted on behalf of another state or local agency. This item has been reduced by $32,000,000 to reflect an increase in such fees to cover these expenditures in the budget year. The department shall develop a fee schedule that (a) mitigates unusually high costs for complex investigations, (b) is commensurate with the costs to provide the service, and (c) generates approximately $32,000,000 in additional fee revenue. The department is authorized to request that the Controller transfer a portion of the sales tax revenue allocated to local governments to pay outstanding bills not paid by local government entities.

0820-001-0012—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Attorney General Antitrust Account..... 1,329,000

0820-001-0017—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Fingerprint Fees Account, pursuant to subdivision (e) of Section 11105 of the Penal Code..... 69,123,000

Item	Amount
0820-001-0032—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearm Safety Account.....	331,000
0820-001-0044—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	24,840,000
0820-001-0142—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Department of Justice Sexual Habitual Offender Fund.....	2,317,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0820-001-0158—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Travel Seller Fund.....	1,344,000
0820-001-0214—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Restitution Fund.....	339,000
0820-001-0256—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Sexual Predator Public Information Account....	199,000
0820-001-0367—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Indian Gaming Special Distribution Fund.....	15,225,000
0820-001-0378—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the False Claims Act Fund.....	10,533,000
0820-001-0460—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Dealers' Record of Sale Special Account.....	~~11,640,000~~ *11,374,000*
Provisions:	
1. Dealers' Record of Sale fees collected pursuant to the state law for the registration of assault weapons shall not exceed $20 per registrant.	
0820-001-0566—For support of Department of Justice, for payment to Item 0820-001-0001, payable from *the* Department of Justice Child Abuse Fund.....	359,000
0820-001-0567—For support of Department of Justice, for payment to Item 0820-001-0001, payable from *the* Gambling Control Fund.....	~~8,943,000~~ *7,218,000*

Item	Amount
0820-001-0569—For support of Department of Justice, for payment to Item 0820-001-0001, payable from *the* Gambling Control Fines and Penalties Account....	46,000
0820-001-0890—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Trust Fund.....	42,242,000
0820-001-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Federal Asset Forfeiture Account, Special Deposit Fund.....	1,508,000
0820-001-1008—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Firearms Safety and Enforcement Special Fund....	3,164,000
0820-001-3016—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Missing Persons DNA Data Base Fund.....	4,638,000
0820-001-3053—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Public Rights Law Enforcement Special Fund....	5,997,000
Provisions:	
1. Of the funds appropriated in this item, $5,341,000 is for the Corporate Responsibility Unit. These funds may not be encumbered or expended until the Corporate Responsibility Unit has recovered sufficient funds to cover its costs.	
0820-001-3061—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Ratepayer Relief Fund.....	7,198,000
Provisions:	
1. All funds appropriated in this item are for energy investigations and litigation. These funds may not be encumbered or expended until the Energy and Corporate Responsibility Section has recovered sufficient funds to cover its costs.	
0820-001-3086—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the DNA Identification Fund.....	~~19,923,000~~ *31,161,000*
0820-001-3087—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Unfair Competition Law Fund.....	3,565,000
0820-001-3088—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Registry of Charitable Trusts Fund.....	2,898,000

Item	Amount
0820-001-9731—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Legal Services Revolving Fund.....	~~123,000,000~~ *124,000,000*
Provisions:	
1. Notwithstanding Section 28.00, the Attorney General may augment the amount appropriated in the Legal Services Revolving Fund up to an aggregate of 10 percent above the amount approved in this act for the Civil Law Division and the Public Rights Division in cases where the legal representation needs of client agencies are secured by an interagency agreement or letter of commitment and the corresponding expenditure authority has not been provided in this item. The Attorney General shall notify the chairpersons of the budget committees, the Joint Legislative Budget Committee and the Department of Finance within 15 days after the augmentation is made as to the amount and justification of the augmentation, and the program that has been augmented.	
0820-001-9740—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the Central Service Cost Recovery Fund.....	*3,456,000*
0820-003-0001—For support of Department of Justice, for rental payments on lease-revenue bonds.....	4,147,000
Schedule:	
(1) Base Rental and Fees..... 4,121,000	
(2) Insurance..... 26,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
0820-011-0942—For support of Department of Justice, for payment to Item 0820-001-0001, payable from the State Asset Forfeiture Account, Special Deposit Fund.....	578,000

Item	Amount
0820-011-3061—For transfer by the Controller from the Ratepayer Relief Fund to the General Fund.....	*(25,000,000)*
Provisions:	
1. Notwithstanding any other provision of law, the funds transferred from the Ratepayer Relief Fund to the General Fund pursuant to this item, including all accumulated interest, may be used for projects that are consistent with the terms of the settlement agreement entered into between the Attorney General and the Williams Energy Corporation.	
2. In addition to the above transfer in this item, the Attorney General shall transfer $43,700,000, plus all accumulated interest, from the Litigation Deposit Fund to the General Fund. These funds may be used for projects that are consistent with the terms of the settlement agreement entered into between the Attorney General and the Williams Energy Corporation.	
0820-012-0142—For transfer by the Controller, upon order of the Director of Finance, from the Department of Justice Sexual Habitual Offender Fund, to the General Fund.....	*(1,000,000)*
0820-012-0378—For transfer by the Controller, upon order of the Director of Finance, from the False Claims Act Fund, to the General Fund.....	*(8,000,000)*
~~0820-101-0001—For local assistance, Department of Justice.....~~	~~3,045,000~~
~~Schedule:~~	
~~(1) 40-Criminal law..... 3,045,000~~	
~~Provisions:~~	
~~1. The funds appropriated in this item shall be allocated to district attorneys for vertical prosecution activities related to implementation of the Battered Women Protection Act of 1994, pursuant to Chapter 885 of the Statutes of 1997.~~	
0820-101-0214—For local assistance, Department of Justice.....	~~6,355,000~~ *3,355,000*
Schedule:	
(1) 50-Law Enforcement..... ~~6,355,000~~ *3,355,000*	
Provisions:	
1. The funds appropriated in this item shall be allocated to support the California Witness Protection Program. Any funds not expended for this	

Item	Amount
specific purpose shall revert to the Restitution Fund.	
0820-101-0460—For local assistance, Department of Justice, payable from the Dealers' Record of Sale Special Account.....	28,000
Schedule:	
(2) 50-Law Enforcement..... 28,000	
0820-101-0641—For local assistance, Department of Justice, payable from the Domestic Violence Restraining Order Reimbursement Fund.....	1,918,000
Provisions:	
1. The funds appropriated in this item shall be expended to reimburse local law enforcement or other criminal justice agencies pursuant to Chapter 707 of the Statutes of 1998.	
0820-401—The amount loaned pursuant to Item 0820-012-0001, Budget Act of 2002 will not be required to be repaid.	
0840-001-0001—For support of ~~State~~ *the* Controller....	~~81,465,000~~ *57,576,000*
Schedule:	
(1) 100000-Personal Services..... ~~104,596,000~~ *107,138,000*	
(2) 300000-Operating Expenses and Equipment..... ~~81,741,000~~ *70,286,000*	
(3) Amount payable from various special and nongovernmental cost funds (Section 25.25)..... −13,500,000	
(4) Reimbursements..... ~~−44,846,000~~ *−44,837,000*	
~~(4.5) 555000-Unallocated Reduction....~~ ~~−8,986,000~~	
(5) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0840-001-0061)..... −4,095,000	
(6) Amount payable from the Highway Users Tax Account, Transportation Tax Fund (Item 0840-001-0062).... −1,162,000	
(7) Amount payable from the Local Revenue Fund (Item 0840-001-0330)..... −591,000	
(8) Amount payable from the Federal Trust Fund (Item 0840-001-0890).... −1,410,000	
(9) Amount payable from the Public Employees' Health Care Fund (Item 0840-001-0822)..... −199,000	

Item	Amount
(10) Amount payable from the State Penalty Fund (Item 0840-001-0903)	−1,317,000
(11) Amount payable from the Unclaimed Property Fund (Item 0840-001-0970)	−26,103,000
(12) Amount payable from various other unallocated nongovernmental cost funds (Retail Sales Tax Fund) (Item 0840-001-0988)	−242,000
(13) Amount payable from the 2006 *State* School Facilities Fund (Item 0840-001-6057)	−968,000
(13.5) Amount payable from the Central Service Cost Recovery Fund (Item 0840-001-9740)	*−23,971,000*
(14) Amount payable from other unallocated special funds (Item 0840-011-0494)	−73,000
(15) Amount payable from unallocated bond funds (Item 0840-011-0797)	−478,000
(16) Amount payable from various other unallocated nongovernmental cost funds (Item 0840-011-0988)	−68,000
(17) Amount payable from the Public Transportation Account, State Transportation Fund (Section 25.50)	−18,000
(18) Amount payable from the Highway Users Tax Account, Transportation Tax Fund (Section 25.50)	−286,000
(19) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Section 25.50)	−16,000
(20) Amount payable from the DMV Local Agency Collection Fund (Section 25.50)	−2,000
(21) Amount payable from the Trial Court Trust Fund (Section 25.50)	−164,000
(22) Amount payable from the Timber Tax Fund (Section 25.50)	−1,000
(23) Amount payable from the Public Safety Account, Local Public Safety Fund (Section 25.50)	−253,000

Item | Amount

(24) Amount payable from the Local Revenue Fund (Section 25.50)..... −94,000

Provisions:

1. The funding provided in Item 0840-001-0970 shall be in lieu of the appropriation in Section 1564 of the Code of Civil Procedure for all costs, expenses, or obligations connected with the administration of the Unclaimed Property Law, with the exception of payment of owners' or holders' claims pursuant to Section 1540, 1542, 1560, or 1561 of the Code of Civil Procedure, or of payment of the costs of compensating contractors for locating and recovering unclaimed property due the state.
2. Of the claims received for reimbursement of court-ordered or voluntary desegregation programs pursuant to Article 6 (commencing with Section 41540) of Chapter 3.2 of Part 24 of *Division 3 of Title 2 of* the Education Code, the Controller shall pay only those claims that have been subjected to audit by school districts in accordance with the Controller's procedures manual for conducting audits of education desegregation claims. Furthermore, the Controller shall pay only those past-year actual claims for desegregation program costs that are accompanied by all reports issued by the auditing entity, unless the auditing entity was the Controller.
3. The Controller may, with the concurrence of the Director of Finance and the Chairperson of the Joint Legislative Budget Committee, bill affected state departments for activities required by Section 20050 of the State Administrative Manual, relating to the administration of federal pass-through funds.

   No billing may be sent to affected departments sooner than 30 days after the Chairperson of the Joint Legislative Budget Committee has been notified by the Director of Finance that he or she concurs with the amounts specified in the billings.
4. (a) Notwithstanding subdivision (b) of Section 1531 of the Code of Civil Procedure, the Controller may publish notice in any manner that the Controller determines reasonable, provided that (1) none of the moneys used for this purpose is redirected from funding

Item Amount

for the Controller's audit activities, (2) no photograph is used in the publication of notice, and (3) no elected official's name is used in the publication of notice.

(b) No funds appropriated in this act may be expended by the Controller to provide general information to the public, other than holders (as defined in subdivision (e) of Section 1501 of the Code of Civil Procedure) of unclaimed property, concerning the unclaimed property program or possible existence of unclaimed property held by the Controller's office, except for informational announcements to the news media, through the exchange of information on electronic bulletin boards, or no more than $50,000 per year to inform the public about this program in activities already organized by the Controller for other purposes. This restriction does not apply to sending individual notices to property owners (as required by the Code of Civil Procedure).

5. Of the moneys appropriated to the Controller in this act, the Controller shall not expend more than $500,000 to conduct posteligibility fraud audits of the Supplemental Security Income/State Supplementary Payment Program.

6. The Commission on State Mandates shall provide, in applicable parameters and guidelines, as follows:

(a) If a local agency or school district contracts with an independent contractor for the preparation and submission of reimbursement claims, the costs reimbursable by the state for that purpose shall not exceed the lesser of (1) 10 percent of the amount of the claims prepared and submitted by the independent contractor, or (2) the actual costs that would necessarily have been incurred for that purpose if performed by employees of the local agency or school district.

(b) The maximum amount of reimbursement provided in subdivision (a) may be exceeded only if the local agency or school district establishes, by appropriate documentation, that the preparation and submission of these claims could not have been accomplished

Item Amount

without incurring the additional costs claimed by the local agency or school district.

7. The funds appropriated to the Controller in this item may not be expended for any performance review or performance audit except pursuant to specific statutory authority. It is the intent of the Legislature that audits conducted by the Controller, or under the direction of the Controller, shall be fiscal audits that focus on claims and disbursements, as provided for in Section 12410 of the Government Code. Any report, audit, analysis, or evaluation issued by the Controller for the 2008–09 fiscal year shall cite the specific statutory or constitutional provision authorizing the preparation and release of the report, audit, analysis, or evaluation.

8. The Controller shall deliver his or her monthly report on General Fund cash receipts and disbursements within 10 days after the close of each month to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, the Department of Finance, the Treasurer's office, and the Legislative Analyst's Office.

9. For purposes of the review and payment of any claim for reimbursement by local government submitted pursuant to Section 54954.4 of the Government Code, the Controller shall use the procedures that were in effect at the time the claim was submitted.

10. Pursuant to subdivision (c) of Section 1564 of the Code of Civil Procedure, the Controller shall transfer all moneys in the Abandoned Property Account in excess of $50,000 to the General Fund no less frequently than at the end of each month. This transfer shall include unclaimed Proposition 103 insurance rebate moneys pursuant to Section 1861.01 of the Insurance Code and Section 1523 of the Code of Civil Procedure.

11. The Controller shall provide to the Department of Finance, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the fiscal committees of each house of the Legislature a report that provides the following details by mandate: the level of claims requested; the amount reduced by the initial desk audit; the amount paid; the amount recouped; and the re-

Item Amount

sults of a final audit and subsequent funding adjustments. The report is due on June 30, 2009, and will cover the fourth quarter of the 2007–08 fiscal year and the first three quarters of the 2008–09 fiscal year.

12. To the extent authorized by existing law, the Controller shall recoup the amount of any unallowable mandate claim costs resulting from desk ~~and/or~~ *or* field audits of such claims.

13. The Controller's estimate of the state's liability for postemployment benefits prepared to comply with Governmental Accounting Standards Board (GASB) Statement 45 shall include, in addition to all other items required under the accounting statement: (a) an identification and explanation of any significant differences in actuarial assumptions or methodology from any relevant similar types of assumptions or methodology used by the ~~California~~ Public Employees' Retirement System to estimate state pension obligations; and (b) alternative calculations of the state's liability for *other* postemployment benefits using different long-term rates of investment return consistent with a hypothetical assumption that the state will begin to deposit 100 percent or a lesser percent, respectively, of its annual required contribution under GASB Statement 45 to a retiree health and dental benefits trust fund beginning in the 2007–08 fiscal year. This provision shall not obligate the state to change the practice of funding health and dental benefits for annuitants currently required under state law.

14. The funds appropriated to the Controller in this item may not be expended on additional actuarial valuations, beyond the annual actuarial valuation, for ~~Other Post-Employment Benefits~~ *other postemployment benefits*, prior to obtaining concurrence in writing from the Department of Finance. The additional actuarial valuations shall only be performed to the extent resources exist, or if funds are provided by the requesting agency.

15. Notwithstanding any other provision of law, the Director of Finance may authorize increases or decreases in expenditures for this item to reflect the final lease costs for the Cannery Business Park location and lease costs associated with the

Item | Amount

federal injunction on the Unclaimed Property Program of the Controller. The Director of Finance may authorize expenditure adjustments per this provision not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

16. The Controller shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature a report on the Human Resources Management System specifying the dollars expended on the program in the previous fiscal year and over the life of the program and any known savings that have occurred in the prior fiscal ~~year ,~~ *year,* to be submitted annually but no later than August 30 of each year. The report should compare the known savings with the most recent estimate of projected savings and explain the methodology by which the savings were calculated.

17. The Controller shall deliver ~~year-end~~ *yearend* financial data as specified by the Department of Finance, for the fiscal year just ended, in hard copy and electronic format, by October ~~15th~~ *15* of each year and periodically as requested by the Department of Finance. This information is necessary for the Department of Finance to determine the proper beginning balance of the current fiscal year for budgetary purposes. To ensure timely completion of the ~~year-end~~ *yearend* financial data, the Controller should enforce provisions in *Section 12461.2 of the* Government Code ~~12461.2~~ and emphasize in its regulation the deadline the ~~year-end~~ *yearend* financial statements are due from the operating departments to the Controller.

18. Notwithstanding any other provision of law, the Controller may not expend funds for system integration vendor costs related to the Human Resources Management System (HRMS), also known as the 21st Century Project, after July

Item Amount

31, 2008, beyond the Design Phase Payment Deliverables for the 21st Century Project as set forth in Amendment 1 to Agreement No. 22191025, until the office of the State Chief Information Officer certifies the Controller has entered into a contract or contract amendment with a system integration vendor that is consistent with the most recently approved Special Project Report for HRMS.

19. Funding for system integration vendor costs shall not exceed the estimates in the most recently approved Special Project Report for Human Resources Management (HRMS), also known as the 21st Century Project, unless in the course of contract negotiations the state and the vendor mutually agree that additional functionality is necessary for the successful implementation of the HRMS and these changes are approved by the office of the State Chief Information Officer. However, a contract or contract amendment shall not be executed until 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.

20. Notwithstanding the provisions of Item 9840, the Department of Finance may adjust the amounts authorized under Item 0840-001-0001 and Section 25.25, consistent with the funding schedule included in the most recently approved Special Project Report for the Human Resources Management System, also known as the 21st Century Project. No adjustments shall be made pursuant to this provision prior to a 30-day notification in writing to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations.

0840-001-0061—For support of State Controller, for payment to Item 0840-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund..... 4,095,000

Provisions:

1. Provision 15 of Item 0840-001-0001 also applies to this item.

Item	Amount
0840-001-0062—For support of ~~State~~ *the* Controller, for payment to Item 0840-001-0001, payable from the Highway Users Tax Account, Transportation Tax Fund.....	1,162,000
Provisions:	
1. Provision 15 of Item 0840-001-0001 also applies to this item.	
0840-001-0330—For support of State Controller, for payment to Item 0840-001-0001, payable from the Local Revenue Fund.....	591,000
Provisions:	
1. Provision 15 of Item 0840-001-0001 also applies to this item.	
0840-001-0822—For support of State Controller, for payment to Item 0840-001-0001, payable from the Public Employees' Health Care Fund.....	199,000
0840-001-0890—For support of ~~State~~ *the* Controller, for payment to Item 0840-001-0001, payable from the Federal Trust Fund.....	1,410,000
0840-001-0903—For support of State Controller, for payment to Item 0840-001-0001, payable from the State Penalty Fund.....	1,317,000
Provisions:	
1. Provision 15 of Item 0840-001-0001 also applies to this item.	
0840-001-0970—For support of State Controller, for payment to Item 0840-001-0001, payable from the Unclaimed Property Fund.....	26,103,000
Provisions:	
1. Provision 15 of Item 0840-001-0001 also applies to this item.	
0840-001-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from various other unallocated nongovernmental cost funds (Retail Sales Tax Fund).....	242,000
Provisions:	
1. Provision 15 of Item 0840-001-0001 also applies to this item.	
0840-001-6057—For support of State Controller, for payment to Item 0840-001-0001, payable from the 2006 School Facilities Fund.....	968,000
Provisions:	
1. Provision 15 of Item 0840-001-0001 also applies to this item.	
0840-001-9740—For support of the Controller, for payment to Item 0840-001-0001, payable from the Central Service Cost Recovery Fund.....	*23,971,000*

Item Amount

Provisions:

1. Provision 15 of Item 0840-001-0001 also applies to this item.

0840-011-0494—For support of State Controller, for payment to Item 0840-001-0001, payable from other unallocated special funds..... 73,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

0840-011-0797—For support of State Controller, for payment to Item 0840-001-0001, payable from unallocated bond funds..... 478,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

0840-011-0988—For support of State Controller, for payment to Item 0840-001-0001, payable from various other unallocated nongovernmental cost funds.... 68,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson

Item | Amount

of the joint committee, or his or her designee, may in each instance determine.

0840-101-0979—For allocation by the Controller from the California Firefighters' Memorial Fund..... 500,000

Provisions:

1. The funds appropriated in this item are to be allocated as follows:
   (a) To the Franchise Tax Board and Controller for reimbursement of costs incurred in connection with duties under Article 9 (commencing with Section 18801) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.
   (b) To the California Fire Foundation the balance in the fund for the construction of a memorial as authorized in that article.

~~0845-001-0001—For support of Department of Insurance..... 2,122,000~~

~~Schedule:~~

~~(1) 30-Tax Collection and Audit..... 2,122,000~~

0845-001-0217—For support of Department of Insurance, payable from the Insurance Fund..... ~~170,598,000~~ *175,507,000*

Schedule:

(1) 10-Regulation of Insurance Companies and Insurance Producers..... 71,735,000
(2) 12-Consumer Protection..... 53,648,000
(3) 20-Fraud Control..... 45,465,000
(3.5) 30-Tax Collection and Audit..... 2,122,000
(4) 50.01-Administration..... ~~29,439,000~~ *32,226,000*
(5) 50.02-Distributed Administration..... −29,439,000
(6) Reimbursements..... −250,000

Provisions:

1. Of the funds appropriated in this item, the Controller shall transfer one-half of $4,938,000 upon passage of the Budget Act and the remaining half on January 1, 2009, to the California Department of Aging for support of the Health Insurance Counseling and Advocacy Program.
2. Of the funds appropriated in this item, the Controller shall transfer one-half of $632,000 upon passage of the Budget Act and the remaining half on January 1, 2009, to the State and Consumer Services Agency for support of the Office of Insurance Advisor, to provide assistance to

Item | Amount

the Governor on insurance-related matters. The unencumbered balance, as determined by the State and Consumer Services Agency for the 2008–09 fiscal year, shall revert to the Insurance Fund.

0845-101-0217—For local assistance, Department of Insurance, payable from the Insurance Fund..... ~~51,148,000~~ *47,128,000*

Schedule:

(1) 12-Consumer Protection..... 1,500,000

(2) 20-Fraud Control..... ~~49,648,000~~ *45,628,000*

0850-001-0562—For support of the California State Lottery Commission, for payment of expenses of the lottery, including all costs incurred in the operation and administration of the lottery, payable from the State Lottery Fund..... (431,045,000)

Provisions:

1. Notwithstanding any other provision of law, the California State Lottery Commission shall submit to the Department of Finance, the Joint Legislative Budget Committee, and the budget committees of the Legislature, all of the following:

(a) In conjunction with submission of the commission's quarterly financial statements, a report comparing estimated administrative costs to budgeted administrative costs for the 2009–10 fiscal year. The reports shall be in sufficient detail that they may be used for legislative review purposes and for sustaining a thorough ongoing review of the expenditures of the California State Lottery Commission. These reports shall include a reporting of the lottery sales revenues and shall detail any administrative funding that is used to supplement the prize pool of any lottery game.

(b) No later than January 10, 2009, a copy of the proposed administrative budget for the California State Lottery Commission for the 2009–10 fiscal year that is included in the Governor's Budget.

(c) No later than June 1, 2009, a copy of the proposed administrative budget and expected sales revenue for the California State Lottery Commission for the 2009–10 fiscal year that

Item Amount

is submitted to the California State Lottery Commission's Budget Committee. This report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.

(d) No later than June 30, 2009, the final 2009–10 budget and revenue projections approved by the California State Lottery Commission. The report shall include any approved revision, and supporting documentation, to the June 1, 2009, proposed budget. The report shall detail any administrative funding that is proposed to be used to supplement the prize pool of any lottery game.

0855-001-0367—For support of California Gambling Control Commission, payable from the Indian Gaming Special Distribution Fund..... ~~10,422,000~~ *9,740,000*

Schedule:

(1) 10-California Gambling Control Commission..... ~~10,422,000~~ *9,740,000*

0855-001-0567—For support of California Gambling Control Commission, payable from the Gambling Control Fund..... ~~3,466,000~~ *3,422,000*

Schedule:

(1) 10-California Gambling Control Commission..... ~~3,466,000~~ *3,422,000*

0855-101-0366—For local assistance, California Gambling Control Commission, payable from the Indian Gaming Revenue Sharing Trust Fund..... 96,500,000

Provisions:

1. The funds appropriated in this item are for distribution to noncompact tribes pursuant to Section 12012.90 of the Government Code.

2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for purposes of this item in excess of the amount appropriated in this item. The Director of Finance may not approve any expenditure unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations not later than 30 days prior to the effective date of

Item Amount

approval, or prior to whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

3. As part of any request to augment this item, the California Gambling Control Commission shall provide the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house that considers appropriations a report identifying (a) the methodology for determining a noncompact tribe, (b) a list of the noncompact tribes identified based on the commission's methodology, (c) a trust fund condition report including the amount of revenue received from each compact tribe, and (d) the amount of funds to be distributed to each noncompact tribe. Upon receiving additional expenditure authority for distributing funds under the trust fund, the commission shall submit that information to the chairpersons of the committees on a quarterly basis concurrent with the distribution of the funds to the noncompact tribes.

0855-111-0367—For transfer by the Controller, upon order of the Director of Finance, from the Indian Gaming Special Distribution Fund, to the Indian Gaming Revenue Sharing Trust Fund..... (50,000,000)

Provisions:

1. The amount of any transfer ordered by the Director of Finance pursuant to this item shall be the minimum amount necessary to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code and meet its other expenditure requirements. Any remaining portion of the amount authorized to be transferred pursuant to this item shall remain in the Indian Gaming Special Distribution Fund.

2. The Legislature finds and declares that the amount authorized in this item is expected to be sufficient to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code during the 2008–09 fiscal year. Accordingly, the California Gambling Control Commission, acting for this purpose as the State Gaming Agency under various tribal-state compacts, shall not direct any funds to the Indian Gaming Revenue Sharing Trust Fund

Item	Amount
pursuant to Section 4.3.1(l) of the amended tribal-state compacts with the Morongo Band of Mission Indians, the Pechanga Band of Luiseño Indians, the San Manuel Band of Mission Indians, and the Sycuan Band of the Kumeyaay Nation.	
3. The Chairperson of the California Gambling Control Commission shall immediately submit a report to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the Legislative Analyst if he or she determines that the Indian Gaming Revenue Sharing Trust Fund will not have sufficient funds to distribute the quarterly payments described in Section 12012.90 of the Government Code during the 2008–09 fiscal year after consideration of the funds authorized for transfer by this item. No earlier than 15 days after submission of that report, the California Gambling Control Commission may direct funds to the Indian Gaming Revenue Sharing Trust Fund, notwithstanding the requirements of Provision 2.	
0860-001-0001—For support of State Board of Equalization	~~241,508,000~~ *239,916,000*
Schedule:	
(1) 100000-Personal Services	~~324,790,000~~ *324,598,000*
(2) 300000-Operating Expenses and Equipment	~~105,260,000~~ *103,820,000*
(3) Reimbursements	~~−128,945,000~~ *−128,905,000*
(4) Amount payable from the Breast Cancer Fund (Item 0860-001-0004)	−589,000
(5) Amount payable from the State Emergency Telephone Number Account (Item 0860-001-0022)	−649,000
(6) Amount payable from the Motor Vehicle Fuel Account, Transportation Tax Fund (Item 0860-001-0061)	−22,211,000
(7) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 0860-001-0070)	−718,000

Item	Amount
(8) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 0860-001-0080).....	−527,000
(9) Amount payable from the Cigarette and Tobacco Products Surtax Fund (Item 0860-001-0230).....	−7,373,000
(10) Amount payable from the Oil Spill Prevention and Administration Fund (Item 0860-001-0320).....	−259,000
(11) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 0860-001-0387).....	−462,000
(12) Amount payable from the Underground Storage Tank Cleanup Fund (Item 0860-001-0439).....	−3,245,000
(13) Amount payable from the Energy Resources Programs Account (Item 0860-001-0465).....	−253,000
(14) Amount payable from the California Children and Families First Trust Fund (Item 0860-001-0623).....	−12,538,000
(15) Amount payable from the Federal Trust Fund (Item 0860-001-0890).....	−1,618,000
(16) Amount payable from the Timber Tax Fund (Item 0860-001-0965)....	−2,309,000
(17) Amount payable from the Gas Consumption Surcharge Fund (Item 0860-001-3015).....	−411,000
(18) Amount payable from the Water Rights Fund (Item 0860-001-3058).....	−418,000
(19) Amount payable from the Electronic Waste Recovery and Recycling Account (Item 0860-001-3065)....	−4,888,000
(20) Amount payable from the Cigarette and Tobacco Products Compliance Fund (Item 0860-001-3067).....	−1,129,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the State Board of Equalization for processing tax returns, auditing, and collecting owed tax amounts~~,~~ shall be used in a manner consistent with both its authorized budget and with the documents that were presented to the

Item Amount

Legislature for its review in support of that budget. The State Board of Equalization shall not reduce expenditures or redirect either funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organizational unit to which it was assigned in the 2008–09 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the board shall expeditiously fill budgeted positions consistent with the funding provided in this act.

2. It is the intent of the Legislature that the funds appropriated for the State Board of Equalization Electronic Filing Infrastructure Project be used to improve the state's efficiencies in tax administration. The State Board of Equalization shall report to the Department of Finance and the appropriate fiscal committees of the Legislature on March 1, 2009, on the status of ~~Electronic Filing~~ *electronic filing* at the State Board of Equalization, including the following:
   (a) The current level of ~~Electronic Filing~~ *electronic filing* participation.
   (b) Any revised estimates of future ~~Electronic Filing~~ *electronic filing* participation, including progress in reaching ~~20-percent~~ *20 percent* in the 2009–10 fiscal year.
   (c) The board's estimate of current and future annual savings associated with increased use of ~~Electronic Services~~ *electronic services* at the State Board of Equalization.
   (d) Any identified implementation problems or barriers to additional participation.

0860-001-0004—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Breast Cancer Fund..... 589,000

Provisions:

1. Notwithstanding Section 30461.6 of the Revenue and Taxation Code, or any other provision of law, sufficient funds to cover the costs of the State Board of Equalization for the collection

Item	Amount
and enforcement of fees to be deposited in the Breast Cancer Fund shall be retained in the fund, and be available to be appropriated to the board.	
0860-001-0022—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the State Emergency Telephone Number Account	649,000
0860-001-0061—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Motor Vehicle Fuel Account, Transportation Tax Fund	22,211,000
0860-001-0070—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Occupational Lead Poisoning Prevention Account	718,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0080—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	527,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	
0860-001-0230—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Cigarette and Tobacco Products Surtax Fund	7,373,000
0860-001-0320—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Oil Spill Prevention and Administration Fund	259,000
0860-001-0387—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	462,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified by Section 13332.18 of the Government Code.	

Item	Amount
0860-001-0439—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Underground Storage Tank Cleanup Fund	3,245,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
0860-001-0465—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Energy Resources Programs Account	253,000
0860-001-0623—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the California Children and Families Trust Fund	12,538,000
0860-001-0890—For support of the State Board of Equalization, for payment to Item 0860-001-0001, payable from the Federal Trust Fund	1,618,000
0860-001-0965—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Timber Tax Fund	2,309,000
0860-001-3015—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Gas Consumption Surcharge Fund	411,000
0860-001-3058—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Water Rights Fund	418,000
0860-001-3065—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Electronic Waste Recovery and Recycling Account	4,888,000
0860-001-3067—For support of State Board of Equalization, for payment to Item 0860-001-0001, payable from the Cigarette and Tobacco Products Compliance Fund	1,129,000
0890-001-0001—For support of Secretary of State	~~31,547,000~~ *31,288,000*
Schedule:	
(1) 10-Filings and Registrations 49,025,000	
(2) 20-Elections ..... ~~65,155,000~~ *61,483,000*	
(3) 30-Archives ..... ~~10,499,000~~ *10,407,000*	
(4) 50.01-Administration and Technology 23,590,000	

Item	Amount
(5) 50.02-Distributed Administration and Technology..... −23,590,000	
~~(5.5) 97.20.001-Unallocated Reduction..... −3,505,000~~	
(6) Reimbursements..... −7,339,000	
(7) Amount payable from the Secretary of State's Business Fees Fund (Item 0890-001-0228)..... −38,936,000	
(8) Amount payable from the Federal Trust Fund (Item 0890-001-0890)..... −41,674,000	
(9) Amount payable from the Victims of Corporate Fraud Compensation Fund (Item 0890-001-3042)..... −1,678,000	
Provisions:	
1. The Secretary of State may not expend any special handling fees authorized by Chapter 999 of the Statutes of 1999 which are collected in excess of the cost of administering those special handling fees unless specifically authorized by the Legislature.	
2. Of the amounts appropriated in this item, $41,674,000 shall be used for operational costs associated with implementation of the Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.).	
0890-001-0228—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Secretary of State's Business Fees Fund.....	38,936,000
0890-001-0890—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Federal Trust Fund.....	41,674,000
Provisions:	
1. Funds shall be expended for the purposes approved in the November 15, 2007, Help America Vote Act spending plan. The amounts spent on each activity shall not exceed the maximum specified in the spending plan.	
2. Notwithstanding any other provision of law, any funds not needed for an activity authorized in the November 15, 2007, Help America Vote Act spending plan shall not be redirected to other activities and are not authorized for expenditure.	
3. The Secretary of State shall forward to the Chairperson of the Joint Legislative Budget Committee copies of quarterly reports sent to the Department of Finance. The quarterly reports	

Item | Amount

shall provide, at a minimum, the level of expenditures by scheduled activity.

4. The Secretary of State shall forward to the Department of Finance, the budget, appropriations, and policy committees in each house of the Legislature that oversee elections, and the Legislative Analyst, each year prior to January 15, until the Statewide Voter Database is fully implemented, a report on the status of all of the following:
   (a) Election system security measures, including all of the following:
      (1) Source Code Review.
      (2) Parallel Monitoring.
      (3) Poll Monitoring, including a review of who conducted the monitoring and where they were located.
   (b) Expected General Fund exposure for completion of Help America Vote Act compliance, including expected costs of administration.
   (c) Completion of the CalVoter database, including information on the costs associated with the use of contractors and consultants, the names of the contractors and consultants used, and the purposes for which contractors and consultants were used.
5. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
6. Notwithstanding any other provision of law, any primary vendor contract for the development of a new statewide voter registration database shall be subject to the notification and other requirements under Section 11.00. The validity of any

Item | Amount

such contract shall be contingent upon the appropriation of funds in future budget acts.

7. Upon notification and approval of a spending plan pursuant to Provision 5, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-101-0890 in order to realign the budget in a manner that is consistent with the approved plan.

8. County contracts funded by Help America Vote Act of 2002 federal funds will be available pursuant to Government Code Section 16304.1.

0890-001-3042—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Victims of Corporate Fraud Compensation Fund.... 1,678,000

0890-101-0890—For local assistance, Secretary of State, payable from the Federal Trust Fund..... 914,000

Schedule:

(1) 20-Elections..... 914,000

Provisions:

1. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of *the* Joint Legislative Budget Committee or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

2. Upon notification and approval of a spending plan pursuant to Provision 1, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-001-0890 in order to realign the budget in a manner that is consistent with the approved plan.

3. County contracts funded by Help America Vote Act of 2002 *(42 U.S.C. Sec. 15301 et seq.)* federal funds will be available pursuant to ~~Government Code~~ Section 16304.1 *of the Government Code*.

Item Amount

0890-108-0001—For local assistance, funding to counties..... 89,617,000

Provisions:

1. Notwithstanding any other provision of law, the maximum payment due to each county shall be subject to completion and submission of detailed county cost information.

0890-495—Reversion. Secretary of State.

Notwithstanding any other provision of law, as of June 30, 2008, the unencumbered balance of the appropriation provided in the following citation shall revert to the General Fund:

0001—General Fund

(1) Section 1 of Chapter 723, Statutes of 2006

0890-496—Reversion. Secretary of State.

As of June 30, 2008, the unencumbered balance of the appropriation provided in the following citation shall revert to the Federal Trust Fund:

0890—Federal Trust Fund

(1) Item 0890-001-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

0950-001-0001—For support of ~~State~~ *the* Treasurer..... ~~6,439,000~~ *4,667,000*

Schedule:

(1) 100000-Personal Services..... ~~21,196,000~~ *21,467,000*

(2) 300000-Operating Expenses and Equipment..... ~~6,360,000~~ *6,381,000*

(2.5) Unallocated Reduction..... ~~−715,000~~ *−506,000*

(3) Reimbursements..... ~~−20,402,000~~ *−20,586,000*

(5) Amount payable from the Central Service Cost Recovery Fund (Item 0950-001-9740)..... −2,089,000

Provisions:

1. The Director of Finance may authorize a loan from the General Fund, in an amount not to exceed the level of reimbursements appropriated in Schedule (3) to the ~~State~~ Treasurer's office, provided that:

(a) The loan is to meet cash needs resulting from a delay in receipt of reimbursements.

(b) The loan is short term, and shall be repaid within two months.

Item | Amount

(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.

(d) The Director of Finance shall not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.

(e) At the end of the two-month term of the loan, the ~~State~~ Treasurer's office shall notify the Chairperson of the Joint Legislative Budget Committee whether the ~~State~~ Treasurer's office has repaid the loan pursuant to subdivision (b).

0950-001-9740—For support of Treasurer, for payment to Item 0950-001-0001, payable from the Central Service Cost Recovery Fund..... 2,089,000

0954-001-0001—For support of the Scholarshare Investment Board, in accordance with Article 20.5 (commencing with Section 69999.6) of the Education Code..... 947,000

Schedule:

(1) 20-Governor's Scholarship Programs..... 947,000

0954-001-0564—For support of the Scholarshare Investment Board, payable from the Scholarshare Administrative Fund..... 1,369,000

Schedule:

(1) 10-Golden State Scholarshare Trust Program..... 1,369,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Scholarshare Investment Board in excess of the amount appropriated not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

Item | Amount

0956-001-0171—For support of California Debt and Investment Advisory Commission, payable from the California Debt and Investment Advisory Commission Fund..... 2,418,000

Schedule:

(1) 10-California Debt and Investment Advisory Commission..... 2,568,000

(2) Reimbursements..... −150,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt and Investment Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0959-001-0169—For support of California Debt Limit Allocation Committee, payable from the California Debt Limit Allocation Committee Fund..... 1,238,000

Schedule:

(1) ~~10-Debt~~ *10-California Debt* Limit Allocation Committee..... 1,238,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Debt Limit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0965-001-0215—For support of California Industrial Development Financing Advisory Commission, payable from the Industrial Development Fund..... 256,000

Schedule:

(1) 10-Industrial Development Financing Advisory Commission..... 331,000

(2) Reimbursements..... −75,000

Item | Amount

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Industrial Development Financing Advisory Commission in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0968-001-0448—For support of California Tax Credit Allocation Committee, payable from the Occupancy Compliance Monitoring Account, Tax Credit Allocation Fee Account..... ~~1,833,000~~ *2,507,000*

Schedule:

(1) 10-California Tax Credit Allocation Committee..... ~~1,863,000~~ *2,537,000*

(2) Reimbursements..... −30,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

0968-001-0457—For support of California Tax Credit Allocation Committee, payable from the Tax Credit Allocation Fee Account..... 1,852,000

Schedule:

(1) 10-California Tax Credit Allocation Committee..... 1,882,000

(2) Reimbursements..... −30,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Commit-

Item Amount

tee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0968-001-3038—For support of California Tax Credit Allocation Committee, payable from the Community Revitalization Fee Fund..... 85,000

Schedule:

(1) 20-Community Revitalization Program..... 85,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Tax Credit Allocation Committee in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

0971-001-0528—For support of California Alternative Energy and Advanced Transportation Financing Authority, payable from the California Alternative Energy Authority Fund..... 204,000

Schedule:

(1) 10-California Alternative Energy and Advanced Transportation Financing Authority..... 204,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the California Alternative Energy and Advanced Transportation Financing Authority in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

Item	Amount
0977-001-6046—For the support of California Health Facilities Financing Authority, payable from the Children's Hospital Fund.....	381,000
Schedule:	
(1) 30-Children's Hospital Program.... 381,000	
0985-001-0890—For support of California School Finance Authority, payable from the Federal Trust Fund.....	125,000
Schedule:	
(1) 20-Charter School Facilities Program..... 125,000	
0985-001-9734—For support of California School Finance Authority, payable from the Charter School Facilities Account, 2004 State School Facilities Fund.....	594,000
Schedule:	
(1) 20-Charter School Facilities Program..... 594,000	
0985-001-9735—For support of California School Finance Authority, payable from the Charter School Facilities Account, 2006 State School Facilities Fund.....	429,000
Schedule:	
(1) 20-Charter School Facilities Program..... 429,000	
0985-101-0890—For local assistance, California School Finance Authority, State Charter School Facilities Incentive Grant Program, payable from the Federal Trust Fund.....	9,725,000
Provisions:	
1. No charter school receiving funds under the program authorized under this provision shall receive funding in excess of 75 percent of annual lease costs through this program or in combination with any other source of funding provided in this or any other act.	
STATE AND CONSUMER SERVICES	
1100-001-0001—For support of California Science Center.....	~~15,921,000~~ *15,266,000*
Schedule:	
(1) 10-Education..... 14,892,000	
(2) 20-Exposition Park Management.... ~~4,532,000~~ *5,055,000*	

Item	Amount
(3) 30-California African American Museum..... ~~2,317,000~~ *2,317,000*	
(4) 40.01-Administration..... 954,000	
(5) 40.02-Distributed Administration.... −954,000	
(6) Reimbursements-Education..... −1,213,000	
(7) Reimbursements-Exposition Park Management..... ~~−350,000~~ *−508,000*	
(8) Reimbursements-California African American Museum..... −75,000	
(9) Amount payable from the Exposition Park Improvement Fund (Item 1100-001-0267)..... ~~−4,182,000~~ *−5,202,000*	
~~Provisions:~~	
~~1. The operation of the California Science Center may require individual skills not generally available in state civil service to support specialized functions, such as exhibit maintenance, and educational and guest services programs, including animal care and horticulture. Notwithstanding any other provision of law, the California Science Center may enter into a personnel service contract or contracts with the California Science Center Foundation without a competitive bidding process. Any such contract shall be subject to approval by the State and Consumer Services Agency and the Department of General Services and be subject to all state audit requirements.~~	
1100-001-0267—For support of California Science Center, for payment to Item 1100-001-0001, payable from the Exposition Park Improvement Fund.....	~~4,182,000~~ *5,202,000*
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in ~~Government Code~~ Section 13332.18 *of the Government Code*.	
1100-003-0001—For support of California Science Center, for rental payments on lease-revenue bonds.....	2,734,000
Schedule:	
(1) Base Rental and Fees..... 2,704,000	
(2) Insurance..... 30,000	

Item | Amount

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

~~1100-301-0001—For capital outlay, California Science Center..... 2,203,000~~

~~Schedule:~~

~~(1) 90.05-California African American Museum: Renovation and Expansion Project—Working drawings.... 3,305,000~~

~~(2) Reimbursements..... −1,102,000~~

1110-001-0024—For support of State Board of Guide Dogs for the Blind, Program 54, payable from the ~~State Board of~~ Guide Dogs for the Blind Fund..... 168,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

~~1110-001-0069—For support of the State Board of Barbering and Cosmetology, payable from the Barbering and Cosmetology Contingent Fund..... 18,669,000~~

~~Schedule:~~

~~(1) 22-Board of Barbering and Cosmetology..... 18,726,000~~

~~(2) Reimbursements..... −57,000~~

~~Provisions:~~

~~1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.~~

1110-001-0093—For support of Contractors' State License Board, for payment to Item 1110-001-0735, payable from the Construction Management Education Account..... 15,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of

Item Amount

fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1110-001-0108—For support of Acupuncture Board, payable from the Acupuncture Fund..... ~~2,514,000~~ *2,511,000*

Schedule:

(1) 56-Acupuncture Board..... ~~2,537,000~~ *2,534,000*

(2) Reimbursements..... −23,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1110-001-0175—For support of Medical Board of California, Registered Dispensing Opticians, for payment to Item 1110-001-0758, payable from the Dispensing Opticians Fund..... ~~291,000~~ *290,000*

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1110-001-0205—For support of Board for Geologists and Geophysicists, Program 51, payable from the Geology and Geophysics Fund..... ~~1,369,000~~ *1,366,000*

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1110-001-0210—For support of Medical Board of California, Outpatient Setting, for payment to Item 1110-001-0758, payable from the Outpatient Setting Fund of the Medical Board of California..... 26,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1110-001-0264—For support of Osteopathic Medical Board of California, payable from the Osteopathic Medical Board of California Contingent Fund..... ~~1,358,000~~ *1,357,000*

Item Amount

Schedule:

(1) 70-Osteopathic Medical Board of California..... ~~1,408,000~~ *1,407,000*

(2) Reimbursements..... −50,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1110-001-0280—For support of Physician Assistant Committee, payable from the Physician Assistant Fund..... ~~1,186,000~~ *1,184,000*

Schedule:

(1) 59-Physician Assistant Committee..... ~~1,211,000~~ *1,209,000*

(2) Reimbursements..... −25,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1110-001-0295—For support of California Board of Podiatric Medicine, payable from the Board of Podiatric Medicine Fund..... ~~1,308,000~~ *1,307,000*

Schedule:

(1) 61-California Board of Podiatric Medicine..... ~~1,312,000~~ *1,311,000*

(2) Reimbursements..... −4,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1110-001-0310—For support of Board of Psychology, payable from the Psychology Fund..... ~~3,411,000~~ *3,405,000*

Schedule:

(1) 62-Board of Psychology..... ~~3,462,000~~ *3,456,000*

(2) Reimbursements..... −51,000

Item | Amount

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1110-001-0319—For support of Respiratory Care Board of California, payable from the Respiratory Care Fund..... ~~2,887,000~~ *2,882,000*

Schedule:

(1) 64-Respiratory Care Board of California..... ~~2,953,000~~ *2,948,000*

(2) Reimbursements..... −66,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1110-001-0326—For support of State Athletic Commission, payable from the ~~State~~ Athletic Commission Fund..... ~~1,878,000~~ *1,877,000*

Schedule:

(1) 9-State Athletic Commission..... ~~2,100,000~~ *2,099,000*

(2) Amount payable from the Boxers' Pension Fund (Item 1110-002-9250)..... −102,000

(3) Amount payable from the ~~Boxer's~~ *State Athletic Commission* Neurological Examination Account (Item 1110-001-0492)..... −120,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

~~1110-001-0376—For support of the Speech-Language Pathology and Audiology Board, payable from the Speech-Language Pathology and Audiology Board Fund..... 790,000~~

~~Schedule:~~

~~(1) 65-Speech-Language Pathology and Audiology Board..... 814,000~~

~~(2) Reimbursements..... −24,000~~

Item | Amount

~~Provisions:~~

~~1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.~~

1110-001-0380—For support of the Committee on Dental Auxiliaries, *Dental* Board of ~~Dentistry~~ *California*, payable from the State Dental Auxiliary Fund..... ~~2,296,000~~ *2,281,000*

Schedule:

(1) 36.20-Committee on Dental Auxiliaries..... ~~2,318,000~~ *2,303,000*

(2) Reimbursements..... −22,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1110-001-0399—For support of Structural Pest Control Board, for payment to Item 1110-001-0775, payable from the Structural Pest Control Education and Enforcement Fund..... 380,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1110-001-0492—For support of State Athletic Commission, for payment to Item 1110-001-0326, payable from the ~~Boxer's~~ *State Athletic Commission* Neurological Examination Account..... 120,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1110-001-0704—For support of California Board of Accountancy, payable from the Accountancy Fund, Professions and Vocations Fund..... ~~12,433,000~~ *12,410,000*

Schedule:

(1) 3-California Board of Accountancy..... ~~12,729,000~~ *12,706,000*

(2) Reimbursements..... −296,000

Item		Amount
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1110-001-0706—For support of California Architects Board, payable from the California Architects Board Fund		~~3,229,000~~ *3,222,000*
Schedule:		
(1) 06.02.020-Distributed Cost-Architects/Landscape Architects	~~−26,000~~ *−33,000*	
(2) 06.10.010-California Architects Board	3,260,000	
(3) Reimbursements	−5,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1110-001-0735—For support of Contractors' State License Board, payable from the Contractors' License Fund		~~60,363,000~~ *59,624,000*
Schedule:		
(1) 30-Contractors' State License Board	~~60,731,000~~ *59,992,000*	
(2) Reimbursements	−353,000	
(3) Amount payable from the Construction Management Education Account (Item 1110-001-0093)	−15,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
~~1110-001-0741—For support of Dental Board of California, Board of Dentistry, payable from the State Dentistry Fund~~		~~9,909,000~~
~~Schedule:~~		
~~(1) 36.10-Dental Board of California~~	~~10,079,000~~	
~~(2) Reimbursements~~	~~−170,000~~	
~~Provisions:~~		
~~1. The amount appropriated in this item may include revenues derived from the assessment of~~		

Item		Amount
~~fines and penalties imposed as specified in Section 13332.18 of the Government Code.~~		
1110-001-0757—For support of California Architects Board, Landscape Architect Technical Committee, Program 06.20, payable from California Architects Board-Landscape Architects Fund		~~1,150,000~~ *1,149,000*
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1110-001-0758—For support of Medical Board of California, payable from the Contingent Fund of the Medical Board of California		~~51,282,000~~ *51,248,000*
Schedule:		
(1) 55.10.010-Medical Board of California	~~52,343,000~~ *52,309,000*	
(2) 55.15-Registered Dispensing Opticians	~~291,000~~ *290,000*	
(3) 55.17-Outpatient Setting	26,000	
(4) 55.02.020-Distributed Medical Board of California	−677,000	
(5) Reimbursements	−384,000	
(6) Amount payable from the Dispensing Opticians Fund (Item 1110-001-0175)	~~−291,000~~ *−290,000*	
(7) Amount payable from the Outpatient Setting Fund of the Medical Board of California (Item 1110-001-0210)	−26,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1110-001-0759—For support of Physical Therapy Board of California, payable from the Physical Therapy Fund		~~2,304,000~~ *2,296,000*

Item	Amount
Schedule:	
(1) 58-Physical Therapy Board of California..... ~~2,403,000~~ *2,395,000*	
(2) Reimbursements..... −99,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0761—For support of Board of Registered Nursing, payable from the Board of Registered Nursing Fund, Professions and Vocations Fund.....	~~23,205,000~~ *23,102,000*
Schedule:	
(1) 78-Board of Registered Nursing.... ~~24,219,000~~ *24,116,000*	
(2) Reimbursements..... −1,014,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0763—For support of State Board of Optometry, payable from the Optometry Fund, Professions and Vocations Fund.....	~~1,494,000~~ *1,492,000*
Schedule:	
(1) 69-State Board of Optometry..... ~~1,500,000~~ *1,498,000*	
(2) Reimbursements..... −6,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-0767—For support of California State Board of Pharmacy, payable from the Pharmacy Board Contingent Fund, Professions and Vocations Fund....	~~9,726,000~~ *9,699,000*
Schedule:	
(1) 72-California State Board of Pharmacy..... ~~9,977,000~~ *9,950,000*	
(2) Reimbursements..... −251,000	

Item		Amount
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1110-001-0770—For support of Board for Professional Engineers and Land Surveyors, payable from the Professional Engineer's and Land Surveyor's Fund		~~9,420,000~~ *9,391,000*
Schedule:		
(1) 75-Board for Professional Engineers and Land Surveyors	~~9,436,000~~ *9,407,000*	
(2) Reimbursements	−16,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1110-001-0771—For support of Court Reporters Board of California, payable from the Court Reporters' Fund		~~912,000~~ *909,000*
Schedule:		
(1) 81-Court Reporters Board of California	~~930,000~~ *927,000*	
(2) Reimbursements	−18,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1110-001-0773—For support of Board of Behavioral ~~Science~~ *Sciences*, payable from the Behavioral Science Examiners Fund, Professions and Vocations Fund		~~6,024,000~~ *6,008,000*
Schedule:		
(1) 18-Board of Behavioral ~~Science~~ *Sciences*	~~6,373,000~~ *6,357,000*	
(2) Reimbursements	−50,000	
(3) Amount payable from the Mental Health Services Fund (Item 1110-001-3085)	−299,000	

Item | Amount

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1110-001-0775—For support of Structural Pest Control Board, payable from the Structural Pest Control Fund, Professions and Vocations Fund..... ~~4,179,000~~ *4,176,000*

Schedule:

(1) 84-Structural Pest Control Board.... ~~4,561,000~~ *4,558,000*

(2) Reimbursements..... −2,000

(3) Amount payable from the Structural Pest Control Education and Enforcement Fund (Item 1110-001-0399).... −380,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1110-001-0777—For support of Veterinary Medical Board, payable from the Veterinary Medical Board Contingent Fund..... ~~2,468,000~~ *2,464,000*

Schedule:

(1) 90-Veterinary Medical Board..... ~~2,494,000~~ *2,490,000*

(2) Reimbursements..... −26,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

~~1110-001-0779—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Vocational Nursing and Psychiatric Technicians Fund..... 7,016,000~~

~~Schedule:~~

~~(1) 91.02.020-Distributed Vocational Nurses..... −37,000~~

~~(2) 91.10.010-Vocational Nurses Program..... 7,405,000~~

~~(3) Reimbursements..... −352,000~~

~~Provisions:~~

~~1. The amount appropriated in this item may include revenues derived from the assessment of~~

Item	Amount
~~fines and penalties imposed as specified in Section 13332.18 of the Government Code.~~	
~~1110-001-0780—For support of Board of Vocational Nurse and Psychiatric Technician Examiners, payable from the Psychiatric Technician Examiners Account, Vocational Nursing and Psychiatric Technicians Fund.....~~	~~1,657,000~~
~~Schedule:~~	
~~(1) 91.20-Psychiatric Technician Program..... 1,679,000~~	
~~(2) Reimbursements..... −22,000~~	
~~Provisions:~~	
~~1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.~~	
1110-001-3017—For support of California Board of Occupational Therapy, payable from the Occupational Therapy Fund.....	~~1,065,000~~ *1,060,000*
Schedule:	
(1) 67-California Board of Occupational Therapy..... ~~1,087,000~~ *1,082,000*	
(2) Reimbursements..... −22,000	
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-001-3085—For support of Board of Behavioral ~~Science~~ *Sciences*, for payment to Item 1110-001-0773, payable from the Mental Health Services Fund.....	299,000
1110-002-9250—For support of State Athletic Commission, for payment to Item 1110-001-0326, payable from the ~~Boxer's~~ *Boxers'* Pension Fund.....	102,000
Provisions:	
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
1110-401—Notwithstanding any other provision of law, upon the request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure to pay iLicensing project costs. The augmentation may be made	

Item Amount

no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that ~~considers~~ *consider* appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The amount of funds augmented pursuant to the authority of this provision shall be consistent with project cost increases approved by the ~~Office~~ *office* of the State Chief Information Officer based on its review and approval of the most recent iLicensing Special Project Report to be submitted at the conclusion of procurement activities. This provision shall apply to all Budget Act items for the Department of Consumer Affairs that have an appropriation for iLicensing.

1111-001-0069—For support of the State Board of Barbering and Cosmetology, payable from the Barbering and Cosmetology Contingent Fund..... 18,538,000

Schedule:

(1) 22-State Board of Barbering and Cosmetology..... 18,595,000

(2) Reimbursements..... −57,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0376—For support of the Speech-Language Pathology and Audiology Board, payable from the Speech-Language Pathology and Audiology Board Fund..... 786,000

Schedule:

(1) 65-Speech-Language Pathology and Audiology Board..... 810,000

(2) Reimbursements..... −24,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-001-0741—For support of Dental Board of California, payable from the State Dentistry Fund..... 9,899,000

Schedule:

(1) 36.10-Dental Board of California.... 10,069,000

(2) Reimbursements..... −170,000

Item		Amount
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0779—For support of Board of Vocational Nursing and Psychiatric Technicians of the State of California, payable from the Vocational Nursing and Psychiatric Technicians Fund		*6,996,000*
Schedule:		
(1) 91.02.020-Distributed Vocational Nurses	*−37,000*	
(2) 91.10.010-Vocational Nurses Program	*7,385,000*	
(3) Reimbursements	*−352,000*	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-001-0780—For support of Board of Vocational Nursing and Psychiatric Technicians of the State of California, payable from the Psychiatric Technician Examiners Account, Vocational Nursing and Psychiatric Technicians Fund		*1,654,000*
Schedule:		
(1) 91.20-Psychiatric Technician Program	*1,676,000*	
(2) Reimbursements	*−22,000*	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0166—For support of Arbitration Certification Program, Department of Consumer Affairs, payable from the Consumer Affairs-Certification Account		1,126,000
Schedule:		
(1) 23-Arbitration Certification Program	1,126,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		

Item		Amount
1111-002-0208—For support of Hearing Aid Dispensers Bureau, Department of Consumer Affairs, payable from the Hearing Aid Dispensers Fund.....		761,000
Schedule:		
(1) 24-Hearing Aid Dispensers Bureau.....	770,000	
(2) Reimbursements.....	−9,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0239—For support of Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Security Services Fund.....		~~10,243,000~~ *10,197,000*
Schedule:		
(1) 25.10.010-Bureau of Security and Investigative Services, Private Security Services Program.....	~~10,847,000~~ *10,801,000*	
(2) 25.02.020-Distributed Private Security Services.....	−104,000	
(3) Reimbursements.....	−500,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
1111-002-0305—For support of Bureau for Private Postsecondary Education, Department of Consumer Affairs, payable from the Private Postsecondary Education and Vocational Administration Fund.....		7,858,000
Schedule:		
(1) 27.10.010-Bureau for Private Postsecondary Education.....	7,913,000	
(2) 27.02.020-Distributed Private Postsecondary Education.....	−55,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. These funds shall only be available for expenditure if the proposed legislation to reform the Bureau for Private Postsecondary Education's		

Item | Amount

operations and establish the Private Postsecondary Education Act is enacted.

1111-002-0325—For support of Bureau of Electronic and Appliance Repair, Department of Consumer Affairs, payable from the Electronic and Appliance Repair Fund..... ~~2,410,000~~ *2,403,000*

Schedule:

(1) 28-Bureau of Electronic and Appliance Repair..... ~~2,423,000~~ *2,416,000*

(2) Reimbursements..... −13,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0421—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the Vehicle Inspection and Repair Fund..... ~~112,554,000~~ *112,536,000*

Schedule:

(1) 31.10.016-Automotive Repair and Smog Check Programs..... ~~112,743,000~~ *112,725,000*

(2) 31.02.090-Distributed Automotive Repair and Smog Check Programs..... −71,000

(3) Reimbursements..... −118,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0459—For support of Telephone Medical Advice Services ~~Program~~ *Bureau*, Department of Consumer Affairs, payable from the Telephone Medical Advice Services Fund..... 150,000

Schedule:

(1) 37-Telephone Medical Advice Services ~~Program~~ *Bureau*..... 150,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

Item		Amount
1111-002-0582—For support of Bureau of Automotive Repair, Department of Consumer Affairs, payable from the High Polluter Repair or Removal Account		71,283,000
Schedule:		
(1) 31.20.016-Vehicle Repair Assistance	17,034,000	
(2) 31.20.030-Vehicle Retirement	41,664,000	
(3) 31.20.040-Program Administration	12,585,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2. Notwithstanding Section 26.00, the Department of Finance may authorize transfers among and between Schedules (1) and (2). Any transfer made pursuant to this provision shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.		
1111-002-0702—For support of Department of Consumer Affairs, payable from the Consumer Affairs Fund, Professions and Vocations Fund		0
Schedule:		
(1) 35.10.010-Administrative and Information Services Division	46,117,000	
(2) 35.10.015-Public Affairs	1,081,000	
(3) 35.10.020-Consumer and Community Relations Division	~~11,990,000~~ *11,369,000*	
(4) 35.10.025-Division of Investigation	8,711,000	
(4.5) 35.10.030-DCA Workers' Compensation	3,350,000	
(5) 35.02.010-Distributed Administrative and Information Services Division	−45,637,000	
(6) 35.02.015-Distributed Public Affairs	−1,025,000	
(7) 35.02.020-Distributed Consumer and Community Relations Division	~~−11,990,000~~ *−11,369,000*	

Item Amount

(8) 35.02.025-Distributed Division of Investigation..... −8,711,000

(8.5) 35.02.030-Distributed DCA Workers' Compensation..... −3,350,000

(9) Reimbursements..... −536,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. The Department of Consumer Affairs shall report to the Department of Finance and the Joint Legislative Budget Committee at the conclusion of the project, but no later than September 1, 2010, on the status of the iLicensing project, including implementation by boards and bureaus, funding allocations, preliminary usage information among new and existing licensees, and a workload analysis for the positions established to support this project. The Department of Finance may eliminate any position established in the 2006–07, 2007–08, or 2008–09 ~~State~~ Budget that supports the iLicensing project, if the workload cannot be justified by this report. In addition, in no case may a fee increase be imposed to support this project.

3. In recognition of operational efficiencies resulting from the implementation of the iLicensing information technology project by participating boards, bureaus, and divisions of the Department of Consumer Affairs, a departmentwide budget reduction of $500,000 (special funds) will be effectuated in the 2010–11 fiscal year and ongoing fiscal years. However, to the extent that additional resources are needed to protect California consumers, boards, bureaus, and divisions of the department may pursue budget augmentations through the annual budget process.

1111-002-0717—For support of Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the Cemetery Fund, Professions and Vocations Fund..... ~~2,383,000~~ *2,382,000*

Schedule:

(1) 38.10.005-Cemetery Program..... ~~2,617,000~~ *2,616,000*

Item | Amount

(2) 38.02.010-Distributed Cemetery Program..... −115,000
(3) Reimbursements..... −119,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0750—For support of Cemetery and Funeral Bureau, Department of Consumer Affairs, payable from the State Funeral Directors and Embalmers Fund, Professions and Vocations Fund..... ~~1,673,000~~ *1,671,000*

Schedule:
(1) 38.20-Funeral Directors and Embalmers Program..... ~~1,685,000~~ *1,683,000*
(2) Reimbursements..... −12,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0752—For support of Bureau of Home Furnishings and Thermal Insulation, Department of Consumer Affairs, payable from the Bureau of Home Furnishings and Thermal Insulation Fund.... ~~4,792,000~~ *4,788,000*

Schedule:
(1) 34-Bureau of Home Furnishings and Thermal Insulation..... ~~4,797,000~~ *4,793,000*
(2) Reimbursements..... −5,000
Provisions:
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0769—For support of Bureau of Security and Investigative Services, Department of Consumer Affairs, payable from the Private Investigator Fund..... ~~1,084,000~~ *1,081,000*

Schedule:
(1) 25.20-Private Investigators Program..... ~~1,100,000~~ *1,097,000*

Item Amount

(2) Reimbursements..... −16,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-0890—For support of Bureau for Private Postsecondary Education, Department of Consumer Affairs, payable from the Federal Trust Fund..... 1,514,000

Schedule:

(1) 27.20-Federal Trust Program..... 1,514,000

Provisions:

1. Notwithstanding any other provision of law, the Federal Trust Fund Account of the Bureau for Private Postsecondary Education may borrow from the Private Postsecondary and Vocational Education Administration Fund an amount not to exceed a cumulative total of $500,000 for the purpose of meeting cashflow needs for the purposes funded in this item due to delays in collecting federal funds. Any loan made pursuant to this provision shall be made only upon approval of the Department of Finance, and only if the bureau demonstrates and certifies that a sufficient surplus exists in the Private Postsecondary and Vocational Education Administration Fund to support the amount of the loan, and that funds will be available from the federal government to repay the loan. All moneys transferred shall be repaid to the fund as soon as possible, but not later than one year from the date of the loan.

2. To the extent legislation is not enacted to reform the Bureau for Private Postsecondary Education's operations, this Title 38 program will be administered by the Department of Consumer Affairs in support of the federal contract.

1111-002-0960—For support of Bureau for Private Postsecondary Education, Department of Consumer Affairs, payable from the Student Tuition Recovery Fund..... 337,000

Schedule:

(1) 27.30-Student Tuition Recovery Program..... 337,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of

Item | Amount

fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. These funds shall only be available for expenditure if the proposed legislation to reform the Bureau for Private Postsecondary Education's operations and establish the Private Postsecondary Education Act is enacted.

1111-002-3069—For support of Bureau of Naturopathic Medicine, Department of Consumer Affairs, payable from the Naturopathic Doctor's Fund..... 125,000

Schedule:

(1) 39-Bureau of Naturopathic Medicine..... 128,000

(2) Reimbursements..... −3,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-002-3108—For support of Professional Fiduciaries Bureau, Department of Consumer Affairs, payable from the Professional Fiduciary Fund..... 609,000

Schedule:

(1) 89-Professional Fiduciaries Bureau..... 609,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

1111-401—Notwithstanding any other provision of law, upon the request of the Department of Consumer Affairs, the Department of Finance may augment the amount available for expenditure to pay iLicensing project costs. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that ~~considers~~ *consider* appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The amount of funds augmented pursuant to the authority of this provision shall be consistent with project cost increases approved by the ~~Office~~ *office* of the State Chief Information Officer based on its review and approval of the most recent iLicensing Special Project Report

Item		Amount
to be submitted at the conclusion of procurement activities. This provision shall apply to all Budget Act items for the Department of Consumer Affairs that have an appropriation for iLicensing.		
1690-001-0217—For support of Alfred E. Alquist Seismic Safety Commission, payable from the Insurance Fund		1,312,000
Schedule:		
(1) 10-Alfred E. Alquist Seismic Safety Commission	1,391,000	
(2) Reimbursements	−79,000	
1700-001-0001—For support of Department of Fair Employment and Housing		~~16,869,000~~ *17,813,000*
Schedule:		
(1) 50-Administration of Civil Rights Law	~~22,624,000~~ *23,668,000*	
(2) Amount payable from the Federal Trust Fund (Item 1700-001-0890)	~~−5,755,000~~ *−5,855,000*	
1700-001-0890—For support of Department of Fair Employment and Housing, for payment to Item 1700-001-0001, payable from the Federal Trust Fund		~~5,755,000~~ *5,855,000*
1705-001-0001—For support of Fair Employment and Housing Commission		1,053,000
Schedule:		
(1) 10-Fair Employment and Housing Commission	1,221,000	
(2) Reimbursements	−168,000	
1730-001-0001—For support of Franchise Tax Board		~~551,009,000~~ *510,979,000*
Schedule:		
(1) 10-Tax Programs	~~501,601,000~~ *506,101,000*	
(2) 20-Homeowners and Renters Assistance	6,386,000	
(3) 30-Political Reform Audit (1,572,000)	0	
(4) 45-Child Support Automation	~~100,958,000~~ *12,342,000*	
(5) 50-DMV Collections	8,186,000	
(6) 60-Court Collections	15,206,000	
(7) 70-Contract Work	14,034,000	
(8) 80.01-Administration	28,810,000	

Item	Amount
(9) 80.02-Distributed Administration	−28,810,000
(10) Reimbursements	−15,032,000
(11) Reimbursements-Child Support Automation	~~−56,427,000~~ *−12,341,000*
(12) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 1730-001-0044)	−2,844,000
(13) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 1730-001-0064)	−5,342,000
(14) Amount payable from the Emergency Food Assistance Program Fund (Item 1730-001-0122)	−6,000
(15) Amount payable from the Delinquent Tax Collection Fund (Section 19378 of the Revenue and Taxation Code)	−404,000
(16) Amount payable from the Fish and Game Preservation Fund (Endangered and Rare Fish, Wildlife, and Plant Species Conservation and Enhancement Account) (Item 1730-001-0200)	−13,000
(17) Amount payable from the Court Collection Account (Item 1730-001-0242)	−15,206,000
(18) Amount payable from the State Children's Trust Fund (Item 1730-001-0803)	−11,000
(19) Amount payable from the California Alzheimer's Disease and Related Disorders Research Fund (Item 1730-001-0823)	−11,000
(20) Amount payable from the California Seniors Special Fund (Item 1730-001-0886)	−4,000
(21) Amount payable from the California Breast Cancer Research Fund (Item 1730-001-0945)	−7,000
(22) Amount payable from the California Peace Officer Memorial Foundation Fund (Item 1730-001-0974)	−5,000

Item	Amount
(23) Amount payable from the California Firefighters' Memorial Fund (Item 1730-001-0979).....	−7,000
(24) Amount payable from the California Fund for Senior Citizens (Item 1730-001-0983).....	−7,000
(25) Amount payable from the California Military Family Relief Fund (Item 1730-001-8022).....	−6,000
(26) Amount payable from the California Prostate Cancer Research Fund (Item 1730-001-8025).....	−6,000
(27) Amount payable from the California Sexual Violence Victim Services Fund (Item 1730-001-8035).....	−6,000
(28) Amount payable from the California Colorectal Cancer Prevention Fund (Item 1730-001-8036).....	−6,000
(29) Amount payable from the Veterans' Quality of Life Fund (Item 1730-001-8037).....	−6,000
(30) Amount payable from the California Sea Otter Fund (Item 1730-001-8047).....	−6,000

Provisions:

1. It is the intent of the Legislature that all funds appropriated to the Franchise Tax Board for processing tax returns, auditing, and collecting owed tax amounts shall be used in a manner consistent with both its authorized budget and with the documents that were presented to the Legislature for its review in support of that budget. The Franchise Tax Board shall not reduce expenditures or redirect either funding or personnel resources away from direct auditing or collection activities without prior approval of the Director of Finance. The director shall not approve any such reduction or redirection sooner than 30 days after providing notification to the Joint Legislative Budget Committee. No such position may be transferred from the organizational unit to which it was assigned in the 2008–09 Governor's Budget and the Salaries and Wages Supplement as revised by legislative actions without the approval of the Department of Finance. Furthermore, the board shall expedi-

Item Amount

tiously fill budgeted positions consistent with the funding provided in this act.

2. It is the intent of the Legislature that the Franchise Tax Board resolve tax controversies, without litigation, on a basis that is fair to both the state and the taxpayer and in a manner that will enhance voluntary compliance and public confidence in the integrity and efficiency of the board.

3. During the 2008–09 fiscal year, the collection cost recovery fee for purposes of subparagraph (A) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $187, and the filing enforcement cost recovery fee for purposes of subparagraph (A) of paragraph (2) of that subdivision shall be $119.

4. During the 2008–09 fiscal year, the collection cost recovery fee for purposes of subparagraph (B) of paragraph (1) of subdivision (a) of Section 19254 of the Revenue and Taxation Code shall be $352, and the filing enforcement cost recovery fee for purposes of subparagraph (B) of paragraph (2) of that subdivision shall be $203.

5. Of the amounts appropriated in this item, the amounts provided in Schedule (4) and Schedule (11), Reimbursements—Child Support Automation, are, pursuant to Section 5 of Chapter 479 of the Statutes of 1999, available for the 2008–09 and 2009–10 fiscal years.

6. It is the intent of the Legislature that the California Child Support Automation System project shall receive the highest commitment and priority of all of the state's child support automation activities.

7. The Legislature intends that the California Child Support Automation System project shall support all child support collections activities in compliance with federal certification requirements.

8. Notwithstanding any other provision of law, upon request of the Franchise Tax Board, the Department of Finance may transfer any amounts not fully expended in Schedule (4)—Child Support Automation~~,~~ to the Department of Child Support Services to provide for unanticipated costs associated with the California Child Support Automation System project. This provi-

Item | Amount

sion may become effective no sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

9. Notwithstanding subdivision (b) of Section 19282 of the Revenue and Taxation Code, the combined costs to administer the Court Ordered Debt Collection Program and to fund the Court Ordered Debt Expansion Project may be funded from the Court Collection Account in an amount that may exceed 15 percent of annual collections.

1730-001-0044—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle Account, State Transportation Fund..... 2,844,000

1730-001-0064—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund..... 5,342,000

1730-001-0122—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Emergency Food Assistance Program Fund..... 6,000

1730-001-0200—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Fish and Game Preservation Fund ~~(Rare~~ *(Endangered and Rare* Fish, Wildlife, and Plant Species Conservation and Enhancement Account)..... 13,000

1730-001-0242—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Court Collection Account..... 15,206,000

1730-001-0803—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the State Children's Trust Fund..... 11,000

1730-001-0823—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Alzheimer's Disease and Related Disorders Research Fund..... 11,000

1730-001-0886—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Seniors Special Fund..... 4,000

Item	Amount
1730-001-0945—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Breast Cancer Research Fund.....	7,000
1730-001-0974—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Peace Officer Memorial Foundation Fund.....	5,000
1730-001-0979—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Firefighters' Memorial Fund.....	7,000
1730-001-0983—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Fund for Senior Citizens.....	7,000
1730-001-8022—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Military Family Relief Fund.....	6,000
1730-001-8025—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Prostate Cancer Research Fund.....	6,000
1730-001-8035—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Sexual Violence Victim Services Fund.....	6,000
1730-001-8036—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Colorectal Cancer Prevention Fund....	6,000
1730-001-8037—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the Veterans' Quality of Life Fund.....	6,000
1730-001-8047—For support of Franchise Tax Board, for payment to Item 1730-001-0001, payable from the California Sea Otter Fund.....	6,000
1730-002-0001—For support of Franchise Tax Board, for rental payments on lease-revenue bonds.....	2,824,000
Schedule:	
(1) Central Office—Buildings 1 and 2 3,084,000	
(2) Insurance..... 29,000	
(3) Reimbursements..... −289,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	

Item | Amount

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

1760-001-0001—For support of Department of General Services, for payment to Item 1760-001-0666..... ~~6,583,000~~ *9,833,000*

Provisions:

~~1. The amount appropriated in this item is for State Capitol repairs.~~

1. Of the amount appropriated in this item, $6,583,000 is for State Capitol repairs.

2. Of the amount appropriated in this item, $3,250,000 is to repay the federal funds collected by the Department of General Services, through prior-year rates, for disallowed general government costs plus interest. Any funds not expended for this specific purpose as of June 30, 2009, shall revert to the General Fund.

1760-001-0002—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Property Acquisition Law Money Account..... ~~3,747,000~~ *3,247,000*

Provisions:

1. Of the amount appropriated in this item, $2,010,000 is a loan from the General Fund, provided for the purposes of supporting the management of the state's real property assets.
2. Repayment of loans provided for the purposes of supporting the management of the state's real property assets shall be repaid within 60 days of the close of escrow from the sale of surplus property, pursuant to Section 11011 of the Government Code.
3. To the extent that the annual surplus property listing enacted in separate legislation changes the workload related to the management of the state's real property assets, the Director of Finance may adjust the amount of the General Fund loan and the total amount appropriated in this item not sooner than 30 days after notifying the Joint Legislative Budget Committee.
4. Notwithstanding any other provision of law, 2008–09 revenues from Third Party Cogeneration Projects previously shared between state

Item	Amount
agencies and the Energy Resources Fund shall be deposited in the ~~state~~ General Fund.	
1760-001-0003—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account.....	2,404,000
1760-001-0022—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Emergency Telephone Number Account.....	2,471,000
1760-001-0026—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State Motor Vehicle Insurance Account.....	6,066,000
Provisions:	
1. Notwithstanding any other provision of law, Section 16379 of the Government Code shall govern the payment of claims for the purposes of this item.	
1760-001-0450—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Seismic Gas Valve Certification Fee Account.....	75,000
1760-001-0465—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Energy Resources Programs Account.....	1,659,000
1760-001-0602—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the Architecture Revolving Fund.....	43,632,000
1760-001-0666—For support of Department of General Services, payable from the Service Revolving Fund.....	~~502,728,000~~ *501,882,000*
Schedule:	
(1) Program support..... ~~1,009,135,000~~ *1,010,822,000*	
(2) Distributed services..... −11,145,000	
(3) Reimbursements—Lease revenue.... −43,000	
(4) Reimbursements—Fiscal..... −2,380,000	
(5) Amount payable from the General Fund (Item 1760-001-0001)..... ~~−6,583,000~~ *−9,833,000*	
(6) Amount payable from the General Fund (Item 1760-002-0001)..... ~~−563,000~~ *−346,000*	

Item	Amount
(7) Amount payable from the Property Acquisition Law Money Account (Item 1760-001-0002).....	~~−3,747,000~~ *−3,247,000*
(8) Amount payable from the Motor Vehicle Parking Facilities Moneys Account (Item 1760-001-0003).....	−2,404,000
(9) Amount payable from the State Emergency Telephone Number Account (Item 1760-001-0022).....	−2,471,000
(10) Amount payable from the State Motor Vehicle Insurance Account (Item 1760-001-0026).....	−6,066,000
(11) Amount payable from the Seismic Gas Valve Certification Fee Account (Item 1760-001-0450).....	−75,000
(12) Amount payable from the Energy Resources Programs Account (Item 1760-001-0465).....	−1,659,000
(13) Amount payable from the Architecture Revolving Fund (Item 1760-001-0602).....	−43,632,000
(14) Amount payable from the State School Building Aid Fund (Item 1760-001-0739).....	−297,000
(15) Amount payable from the State School Deferred Maintenance Fund (Item 1760-001-0961).....	−159,000
(16) Amount payable from the 2006 State School Facilities Fund (Item 1760-001-6057).....	−14,253,000
(17) Amount payable from the Motor Vehicle Parking Facilities Moneys Account (Item 1760-002-0003)....	−1,102,000
(18) Amount payable from the Service Revolving Fund (Item 1760-002-0666).....	−156,455,000
(19) Amount payable from the Service Revolving Fund (Item 1760-003-0666).....	−14,498,000
(20) Amount payable from the Service Revolving Fund (Item 1760-004-0666).....	−238,875,000

Provisions:

1. Notwithstanding any other provision of law, revenues from the sale of legislative bills and publications received by the Legislative Bill

Item | Amount

Room shall be deposited in the Service Revolving Fund.

2. Notwithstanding any other provision of law, if the Director of General Services determines in writing that there is insufficient cash in a special fund under his or her authority to make one or more payments currently due and payable, he or she may order the transfer of moneys to that special fund in the amount necessary to make payment or payments, as a loan from the Service Revolving Fund. That loan shall be subject to all of the following conditions:
   (a) No loan shall be made that would interfere with ~~the~~ carrying out ~~of~~ the object for which the Service Revolving Fund was created.
   (b) The loan shall be repaid as soon as there are sufficient moneys in the recipient fund to repay the amount loaned, but no later than 18 months after the date of the loan. The amount loaned shall not exceed the amount that the fund or program is authorized at the time of the loan to expend during the 2008–09 fiscal year from the recipient fund except as otherwise provided in Provisions 4, 5, and 6.
   (c) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.
3. The Director of General Services may augment this item or any of Items 1760-001-0002, 1760-001-0003, 1760-001-0026, and 1760-001-0602, by up to an aggregate of 10 percent in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in this item or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. If the Director of General Services augments this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0026, or 1760-001-0602, the DGS shall notify the Department

Item | Amount

of Finance within 30 days after that augmentation is made as to the amount, justification, and the program augmented. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services or the purchase of goods without the prior written consent of the Department of Finance. The Director of General Services shall not use this provision to augment this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0026, or 1760-001-0602 for costs that the Department of General Services had knowledge of in time to include in the May Revision.

4. If this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0026, or 1760-001-0602 is augmented pursuant to Provision 3 by the maximum allowed under that provision, the Director of Finance may further augment the item or items in cases where (a) the Legislature has approved funds for a customer for the purchase of services or equipment through the Department of General Services (DGS) and the corresponding expenditure authority has not been provided in these items, or (b) a local government entity or the federal government has requested services from the DGS. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process. The Director of Finance shall not use this provision to augment this item or Item 1760-001-0002, 1760-001-0003, 1760-001-0026, or 1760-001-0602 for costs that the Departments of Finance or General Services had knowledge of in time to include in the May Revision.

5. The Director of General Services may augment this item and Items ~~1760-001-0026 and~~ 1760-001-0003 *and 1760-001-0026* to increase authorized expenditures by the Office of State Publishing, the Office of Risk and Insurance Management, the Office of Fleet Administration, the Office of Energy Management, and the Office of Public Safety Radio Services. The augmentation shall be for the specific purpose of enabling the Office of State Publishing, the Office of Risk and Insurance Management, the Office of Fleet

Item | Amount

Administration, the Energy Services Program, and the Office of Public Safety Radio Services to provide competitive services to their customers (including local government entities or the federal government) and may be made only if the office has sufficient operating reserves available to fund the augmentation. If the Director of General Services proposes to augment either of the items in this provision, the director shall notify the Department of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee 30 days prior to making the augmentation, including the amount, justification, and the office augmented. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as part of the normal budget development process.

6. Any augmentation made pursuant to Provisions 3 and 4 shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date the augmentation is approved. This notification shall be provided in a format consistent with normal budget change requests, including identification of the amount of, and justification for, the augmentation, and the program that has been augmented. Copies of the notification shall be provided to the Department of Finance.

7. Notwithstanding any other provision of law, the Director of General Services or his or her designee, in lieu of the Director of Finance, is authorized to approve Budget Revision, Standard Form 26, subject to a copy being provided to the Department of Finance.

8. Notwithstanding any other provision of law, due to the inability to issue energy efficiency revenue bonds pursuant to Chapter 2.7 (commencing with Section 15814.10) of Part 10b of Division 3 of Title 2 of the Government Code, in order to repay the General Fund for the cost of completing energy efficiency projects on specified buildings, the Department of General Services shall, within 10 fiscal years, recover an amount

Item | Amount

sufficient to repay the costs associated with completed energy efficiency projects plus ~~5 percent~~ *5-percent* interest, through utility rates charged to tenants. On August 1 of each fiscal year beginning with the 2005–06 fiscal year, the Department of General Services shall transfer that amount to the General Fund. Once the General Fund has been fully repaid, the Department of General Services shall adjust utility rates for all tenants to accurately reflect the current rates.

9. The Director of Finance is authorized to increase this item for purposes of funding tenant improvement projects to facilitate the backfill of vacant space within stand-alone Department of General Services (DGS) ~~bond funded~~ *bond-funded* office buildings. This provision shall only be used to augment expenditure authority for DGS stand-alone individual rate office buildings where a $0.03 tenant improvement surcharge has been approved by the Department of Finance and is included in the monthly rental rate. Department of Finance approval is contingent upon justification for the proposed tenant improvement projects to be provided by the DGS including an analysis of cost impacts and how the tenant improvements will improve the state's utilization of the facility. Any augmentation made in accordance with this provision shall not result in an increase in any rate charged to other departments for services without the prior written consent of the Department of Finance. Any augmentation made pursuant to this provision may be authorized not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

10. Notwithstanding subdivision (c) of Section 34 of Chapter 127 of the Statutes of 2000, the Department of General Services is authorized to pay Hearn Construction Company of Vacaville, California, up to ~~four hundred ninety-eight thousand dollars ($498,000)~~ *$498,000* for claims arising from the renovation of the Lincoln Theater in Yountville, California.

Item	Amount
1760-001-0739—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State School Building Aid Fund....	297,000
1760-001-0961—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the State School Deferred Maintenance Fund.....	159,000
1760-001-6057—For support of Department of General Services, for payment to Item 1760-001-0666, payable from the 2006 State School Facilities Fund.....	14,253,000
1760-002-0001—For support of Department of General Services, for payment to Item 1760-001-0666.....	~~563,000~~ *346,000*
1760-002-0003—For support of Department of General Services, for rental payments on lease-revenue bonds, for payment to Item 1760-001-0666, payable from the Motor Vehicle Parking Facilities Moneys Account.....	1,102,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base Rental and Fees..... 1,090,000	
(b) Insurance..... 12,000	
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
3. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
1760-002-0666—For support of Department of General Services, for rental payments on lease-revenue bonds, for payment to Item 1760-001-0666, payable from the Service Revolving Fund.....	156,455,000
Provisions:	
1. The funds appropriated in this item are for the following:	
(a) Base Rental and Fees..... 155,630,000	
(1) Capitol Area Development Authority, Sacramento..... 704,000	

Item	Amount
(2) State Office Building, Riverside	2,127,000
(3) Department of Justice Building, Sacramento	4,734,000
(4) San Francisco Civic Center Building	23,757,000
(5) Ronald Reagan Building, Los Angeles	18,042,000
(6) Elihu M. Harris Building, Oakland	9,633,000
(7) LA Junipero Serra II	4,763,000
(8) State Office Building, San Diego (Suburban)	2,886,000
(9) Capitol East End Garage	975,000
(10) Stephen P. Teale Data Center	3,500,000
(11) Capitol Area East End Complex	32,753,000
(12) Butterfield Warehouse Plant	2,498,000
(13) Food and Agriculture	1,340,000
(14) Butterfield Office Building	16,172,000
(15) Caltrans San Diego Office Building	5,799,000
(16) Board of Equalization Building Acquisition	5,961,000
(17) Office Building #10	1,879,000

Item Amount

(18) StateArchives.... 12,312,000
(19) Office Building #8..... 5,795,000
(b) Insurance..... 868,000
(c) Reimbursements..... −43,000

2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board monthly or as otherwise needed to ensure debt requirements are met.
3. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

1760-003-0666—For support of Department of General Services, for rental payments on California Environmental Protection Agency building, for payment to Item 1760-001-0666, payable from the Service Revolving Fund..... 14,498,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

1760-004-0666—For support of Department of General Services, for payments for natural gas purchases, for payment to Item 1760-001-0666, payable from the Service Revolving Fund..... 238,875,000

Provisions:

1. Provisions 3, 4, and 6 of Item 1760-001-0666 also applies to this item.

1760-101-0022—For local assistance, Department of General Services, for reimbursement of local agencies and service suppliers or communications equipment companies for costs incurred pursuant to Sections 41137, 41137.1, 41138, and 41140 of the Revenue and Taxation Code, payable from the State Emergency Telephone Number Account..... 152,270,000

Item	Amount
Schedule:	
(1) 911 Emergency Telephone Number System..... 104,523,000	
(2) Enhanced Wireless Services..... 47,747,000	
1760-301-0001—For capital outlay, Department of General Services.....	*0*
Schedule:	
(1) 50.10.250–Sacramento Public Safety Communications Decentralization, Resources—Preliminary plans..... 24,000	
(2) Reimbursements..... −24,000	
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be reimbursed from the Department of Water Resources.	
1760-301-0042—For capital outlay, Department of General Services, payable from the State Highway Account, State Transportation Fund.....	*140,000*
Schedule:	
(1) 50.10.250–Sacramento Public Safety Communications Decentralization, Resources—Preliminary plans..... 140,000	
1760-301-0044—For capital outlay, Department of General Services, payable from the Motor Vehicle Account, State Transportation Fund.....	*356,000*
Schedule:	
(1) 50.10.250–Sacramento Public Safety Communications Decentralization, Resources—Preliminary plans..... 356,000	
1760-301-0200—For capital outlay, Department of General Services, payable from the Fish and Game Preservation Fund.....	*32,000*
Schedule:	
(1) 50.10.250–Sacramento Public Safety Communications Decentralization, Resources—Preliminary plans..... 32,000	
1760-301-0660—For capital outlay, Department of General Services, payable from the Public Buildings Construction Fund.....	*15,958,000*
Schedule:	
(1) 50.10.151-Library and Courts Building Renovation—Construction..... 15,958,000	

Item		Amount
Provisions:		
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.		
2. The Department of General Services and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.		
3. The State Public Works Board shall not itself be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the Department of General Services from the requirements of the California Environmental Quality Act. This provision is intended to be declarative of existing law.		
1760-301-0768—For capital outlay, Department of General Services, payable from the Earthquake Safety and Public Buildings Rehabilitation Fund of 1990		~~949,000~~ *1,209,000*
Schedule:		
(0.5) 50.10.250–Sacramento Public Safety Communications Decentralization, Resources—Preliminary plans	*260,000*	
(1) 50.99.050-State Department of Mental Health, Metro State Hospital, Norwalk: Library, Structural Retrofit—Preliminary plans	334,000	
(2) 50.99.407-State Department of Mental Health, Metro State Hospital, Norwalk: Vocational Building, Structural Retrofit—Preliminary plans	361,000	

Item		Amount
(3) 50.99.417-Military Department Stockton Armory: Structural Retrofit—Working drawings.....	254,000	
~~1760-301-6078—For capital outlay, Department of General Services, payable from the 2008 Earthquake Safety and Public Buildings Rehabilitation Fund....~~		~~68,271,000~~
~~Schedule:~~		
~~(1) 50.99.040-California Department of Corrections and Rehabilitation, Sierra Conservation Center, Jamestown: Buildings E and F, Structural Retrofit—Construction....~~	~~1,721,000~~	
~~(2) 50.99.401-Department of Developmental Services, Lanterman Developmental Center Pomona, Hospital B-50: Structural Retrofit—Preliminary plans.....~~	~~1,812,000~~	
~~(3) 50.99.409-California Department of Corrections and Rehabilitation, California Medical Facility, Vacaville: Inmate Housing Wings U, V and T, Structural Retrofit—Construction.....~~	~~3,444,000~~	
~~(4) 50.99.410-Department of Developmental Services Sonoma Developmental Center: Multi-purpose Complex, Structural Retrofit—Preliminary plans.....~~	~~306,000~~	
~~(5) 50.99.413-State Department of Mental Health, Metro State Hospital, Norwalk: Volunteer Center, Structural Retrofit—Preliminary plans.....~~	~~166,000~~	
~~(6) 50.99.414-State Department of Mental Health, Atascadero State Hospital: East-West Corridor, Structural Retrofit—Preliminary plans.....~~	~~292,000~~	
~~(7) 50.99.415-State Department of Mental Health, Metro State Hospital, Norwalk: Wards 313 and 315, Structural Retrofit—Preliminary plans.....~~	~~375,000~~	

Item | Amount

~~(8) 50.99.418-California Department of Corrections and Rehabilitation, California Correctional Center, Susanville: Vocational Building F, Structural Retrofit—Construction.... 6,032,000~~

~~(9) 50.99.422-State Department of Mental Health, Metro State Hospital, Norwalk: Wards 206 and 208, Structural Retrofit—Construction.... 4,114,000~~

~~(10) 50.99.423-California Department of Corrections and Rehabilitation, California Correctional Institution, Tehachapi: Building H, Chapels Facility, Structural Retrofit—Construction..... 1,918,000~~

~~(11) 50.99.426-State Department of Mental Health, Patton State Hospital: Renovate H and J Buildings—Construction..... 42,927,000~~

~~(12) 50.99.428-California Department of Corrections and Rehabilitation, California Institute for Women at Frontera, Corona: Walker Clinic and Infirmary, Structural Retrofit—Construction..... 5,164,000~~

~~Provisions:~~

~~1. The appropriation made in this item for preliminary plans, working drawings, or construction shall be available for expenditure until December 31, 2009. In addition, the balance of every appropriation made in this item that contains funding for construction that has not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before December 31, 2009, shall revert as of that date.~~

~~2. Notwithstanding any other provisions of law, the funds appropriated in Schedule (12) combined what had been two separately appropriated projects into a single project for all purposes related to capital outlay project oversight.~~

1760-401—Notwithstanding Provision 1 of Item 1760-011-0666 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), the $1,772,000 loan authorized shall be fully repaid to the Service Revolving Fund as soon as there are sufficient moneys in the Motor Vehicle Parking Facilities Moneys Account, but no later than June 30, 2013.

Item	Amount
1760-490—Reappropriation, Department of General Services. The balance of the appropriations provided for in the following citations is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided in the appropriations and shall be available for encumbrance or expenditure until June 30, 2011:	
0660—Public Buildings Construction Fund	
(1) Item 1760-301-0660, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(1) 50.10.151-Library and Courts Renovation—Construction	
1760-491—Reappropriation, Department of General Services. The balance of the appropriation provided for in the following citations is reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided in the appropriations and shall be available for encumbrance or expenditure until June 30, 2009:	
0768—Earthquake Safety and Public Buildings Rehabilitation Fund of 1990	
(1) Item 1760-301-0768, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(8) 50.99.426-State Department of Mental Health, Patton State Hospital: Renovate H and J Buildings—Working drawings	
1760-493—Reappropriation, Department of General Services. Notwithstanding any other provision of law, the amounts specified in the following citations are reappropriated for the purposes provided in those appropriations and shall be available for expenditure until June 30, 2009:	
0002—Property Acquisition Law Account	
(1) Up to $500,000 for the Los Angeles Civic Center and $300,000 for the Lanterman Development Center value enhancement projects provided in Item 1760-001-0002 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
1870-001-0001—For support of California Victim Compensation and Government Claims Board.....	0
Schedule:	
(1) 11-Citizens Indemnification..... 70,163,000	
(2) 12-Quality Assurance and Revenue Recovery Division..... 9,332,000	
(3) 31-Civil Claims Against the State.... 1,373,000	
(4) 41-Citizens Benefiting the Public.... 20,000	
(5) 51.01-Administration..... 9,688,000	

Item	Amount
(6) 51.02-Distributed Administration Executive Office..... −10,223,000	
(7) 51.03-Executive Office Administration..... 535,000	
(8) Reimbursements..... −1,373,000	
(9) Amount payable from the Restitution Fund (Item 1870-001-0214).... −47,308,000	
(10) Amount payable from the Federal Trust Fund (Item 1870-001-0890)..... −32,187,000	
(11) Amount payable from the Restitution Fund (Item 1870-002-0214).... −20,000	
Provisions:	
1. The California Victim Compensation and Government Claims Board shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.	
1870-001-0214—For support of California Victim Compensation and Government Claims Board, for support services pursuant to Chapter 5 (commencing with Section 13950) of Part 4 of Division 3 of Title 2 of the Government Code, for payment to Item 1870-001-0001, payable from the Restitution Fund....	47,308,000
1870-001-0890—For support of California Victim Compensation and Government Claims Board, for payment to Item 1870-001-0001, payable from the Federal Trust Fund.....	32,187,000
1870-002-0214—For support of California Victim Compensation and Government Claims Board, for support services pursuant to subdivision ~~(e)~~ *(c)* of Section 13973 of the Government Code, for payment to Item 1870-001-0001, payable from the Restitution Fund.....	20,000
1870-012-0214—For transfer by the Controller, upon order of the Director of Finance, from the Restitution Fund to the General Fund	*(80,000,000)*
1880-001-0001—For support of State Personnel Board....	~~4,982,000~~ *1,936,000*
Schedule:	
(1) 10-Merit System Administration.... ~~20,357,000~~ *20,365,000*	
(2) 40-Local Government Services..... 2,937,000	

Item	Amount
(3) 50.01-Administration Services..... ~~4,592,298~~ *4,042,298*	
(4) 50.02-Distributed Administration Services..... ~~−1,830,298~~ *−1,959,298*	
(5) Reimbursements..... ~~−21,074,000~~ *−20,064,000*	
(6) Amount payable from the Central Service Cost Recovery Fund (Item 1880-001-9740)..... −3,385,000	
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the State Personnel Board, provided that:	
(a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.	
(b) The loan is for a short term and shall be repaid by September 30, 2009.	
(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
(d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or his or her designee, may determine.	
1880-001-9740—For support of State Personnel Board, for payment to Item 1880-001-0001, payable from the Central Service Cost Recovery Fund.....	*3,385,000*
1900-001-0950—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund.....	~~29,784,000~~ *29,490,000*
Provisions:	
1. The appropriation made in this item is for support of the Board of Administration of the Public	

Item | Amount

Employees' Retirement System pursuant to Section 22910 of the Government Code.

2. In addition to the purpose specified in Provision 1, funds appropriated in this item shall be used by the Public Employees' Retirement System *(PERS)* to process Medicare Part D eligibility files, reconciliation files, and subsidy requests. ~~The system~~ *PERS* may use funds of the Account for Retiree Drug Subsidy Payments in the *Public Employees'* Contingency Reserve Fund to fund a portion of these eligible costs, provided that this account supports only the portion of eligible expenses attributable to Medicare Part D retiree drug subsidy work related to state government, public agency, and California State University members of ~~the system~~ *PERS*. ~~The Public Employees' Retirement System~~ *PERS* shall continue to apply directly for the maximum possible amount of Medicare Part D retiree drug subsidies in *the* 2008 and 2009 *calendar years*.

3. Notwithstanding the requirements of Provision 2, the Public Employees' Retirement System *(PERS)* may choose not to apply for subsidies related to plans for which it is not eligible to act as the sponsor and receive Part D subsidies related to their enrollees or with respect to persons enrolled in a board-approved Medicare Advantage prescription drug health benefit plan, consistent with actions of ~~the Public Employees' Retirement System~~ *PERS* for the 2008 calendar year. If ~~the Public Employees' Retirement System~~ *PERS* chooses not to apply for subsidies pursuant to this provision, ~~the system~~ *PERS* shall notify the Department of Finance, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the budget, the Chairperson of the Joint Legislative Budget Committee, and the Legislative Analyst's Office, and ~~the system~~ *PERS* shall explain the facts and circumstances underlying that choice.

4. Notwithstanding the requirements of Provisions 2 and 3, the Public Employees' Retirement System *(PERS)* may choose not to apply in the 2009 calendar year for subsidies related to one or more employee association health benefit plans upon ~~the system's~~ *PERS'* certification to

Item Amount

the Department of Finance that the estimated state share of Medicare Part D retiree drug subsidy funds for those plans for the 2007 calendar year did not exceed $500,000 on a combined basis.

1900-003-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... (963,170,000)

Provisions:

1. The amount displayed in this item is based on the estimate by the Public Employees' Retirement System of expenditures for external investment advisers and other investment-related expenses to be made during the 2008–09 fiscal year pursuant to Sections 20172, 20208, and 20210 of the Government Code. The Board of Administration of the Public Employees' Retirement System shall report to the fiscal committees of the Legislature and the Joint Legislative Budget Committee on or before January 10, 2009, regarding any revision of this estimate, including an accounting and explanation of changes, and the amount of, and basis for, investment adviser expenditures proposed for the 2009–10 fiscal year. The Board of Administration of the Public Employees' Retirement System shall report on or before January 10, 2010, on the final expenditures under this item, including an accounting and explanation of changes from estimates previously reported to the Legislature.
2. Each of the two reports described in Provision 1 also shall include all of the following:
   (a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the benchmark returns, and the costs, by dollars and basis points, for these portfolios.
   (b) A description of the actions the Public Employees' Retirement System will take to ensure that any future expenditures for outside advisers will result in a greater return on investments, including costs for these advisers, than if in-house advisers were used.

Item	Amount
(c) Separate listings of adviser contracts in effect, and approved, during the 2007–08 and 2008–09 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, and (2) summary statements of the purposes of each contract.	
1900-015-0815—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement Fund.....	~~(861,000)~~ *(1,134,000)*
Provisions:	
1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:	
(a) Not later than May 15, 2009, a copy of the proposed budget for PERS for the 2009–10 fiscal year as approved by the ~~board~~ *Board* of ~~administration~~ *Administration*.	
(b) The revisions to the proposed budget for PERS for the 2008–09 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the ~~board~~ *Board* of ~~administration~~ *Administration*.	
(c) Commencing October 1, 2008, all expenditure and performance workload data provided to the ~~board~~ *Board* of ~~administration~~ *Administration*, as updated on a quarterly basis. This quarterly update information is to be submitted to the Joint Legislative Budget Committee and the fiscal committees of each house of the Legislature, and shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of Public Employees' Retirement System expenditures.	
1900-015-0820—For support of Board of Administration of the Public Employees' Retirement System, payable from the Legislators' Retirement Fund.....	~~(411,000)~~ *(454,000)*

Item Amount

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:
   (a) Not later than May 15, 2009, a copy of the proposed budget for the Public Employees' Retirement System for the 2009–10 fiscal year as approved by the ~~board~~ *Board* of ~~administration~~ *Administration*.
   (b) The revisions to the proposed budget for the Public Employees' Retirement System for the 2008–09 fiscal year, as recommended by the Public Employees' Retirement System Finance Committee, at least 30 days prior to consideration of those revisions by the ~~board~~ *Board* of ~~administration~~ *Administration*.
   (c) Commencing October 1, 2008, all expenditure and performance workload data provided to the ~~board~~ *Board* of ~~administration~~ *Administration*, as updated on a quarterly basis. This quarterly update information shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of each house of the Legislature in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.

1900-015-0822—For support of the Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Health Care Fund..... ~~(16,248,000)~~ *(17,601,000)*

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative

Item | Amount

Budget Committee, and the fiscal committees of the Legislature~~,~~ all of the following:

(a) No later than May 15, 2009, a copy of the proposed budget for PERS for the 2009–10 fiscal year as approved by the ~~board~~ *Board* of ~~administration~~ *Administration*.

(b) The revisions to the proposed budget for PERS for the 2008–09 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the ~~board~~ *Board* of ~~administration~~ *Administration*.

(c) Commencing October 1, 2008, all expenditures and performance workload data provided to the ~~board~~ *Board* of ~~administration~~ *Administration*, as updated on a quarterly basis. This quarterly update information is to be submitted to the Joint Legislative Budget Committee and fiscal committees of the Legislature, and shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of Public Employees' Retirement System expenditures.

2. The Legislature finds and declares that the Public Employees' Retirement System *(PERS)* is accountable to members, governmental entities, and taxpayers with respect to the annual health premium increases that its board of administration adopts. The ~~board~~ *Board of Administration* is encouraged to use the means at its disposal under law, consistent with requirements to provide benefits to public employees and others, to achieve low annual premium increases. To facilitate legislative oversight, the ~~board~~ *Board of Administration* shall submit an annual report within 100 days of its adoption of annual health premium increases or decreases that describes the methods it employed to moderate annual increases in premiums when taking that action. In years when the ~~board~~ *Board of Administration* adopts health premium increases in excess of those assumed in the most recent state retiree health program actuarial valuation, the report shall include a discussion of actions that the ~~board~~ *Board of Administration* plans to take, if any, to attempt to reduce the rate of annual pre-

Item Amount

mium growth to levels below those assumed in this valuation for the next three years. This reporting requirement applies to the ~~board's~~ *Board of Administration's* action in 2008 to adopt premium rates for 2009 and all ~~board~~ *Board of Administration* actions to increase or decrease annual health premiums adopted thereafter. This reporting requirement does not obligate the ~~board~~ *Board of Administration* to adopt any specific level of premium for any given year or to change any action it otherwise determines is necessary under state law. The ~~board~~ *Board of Administration* may state in the report that it is unable to commit to specific actions to reduce the rate of health premium growth or does not know if future reductions in the rate of health premium growth can be achieved. ~~The system~~ *PERS* is requested to complete these reports with existing budgetary and staffing resources. The report shall be submitted to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the committees and subcommittees in each house of the Legislature that consider ~~the system's~~ *PERS'* budget and activities, the Controller, the Director of Finance, and the Legislative Analyst.

1900-015-0830—For support of Board of Administration of the Public Employees' Retirement System, payable from the Public Employees' Retirement Fund..... ~~(264,550,000)~~ *(277,215,000)*

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System, in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:
   (a) No later than May 15, 2009, a copy of the proposed budget for the Public Employees' Retirement System for the 2009–10 fiscal year as approved by the ~~board~~ *Board* of ~~administration~~ *Administration*.
   (b) The revisions to the proposed budget for the Public Employees' Retirement System for

Item | Amount

the 2008–09 fiscal year, as recommended by the Public Employees' Retirement System Finance Committee, at least 30 days prior to consideration of those revisions by the ~~board~~ *Board* of ~~administration~~ *Administration*.

(c) Commencing October 1, 2008, all expenditure and performance workload data provided to the ~~board~~ *Board* of ~~administration~~ *Administration*, as updated on a quarterly basis. This quarterly update information shall be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the expenditures of the Public Employees' Retirement System.

2. Commencing July 1, 2008, reports on information technology projects that are submitted to the Board of Administration of the Public Employees' Retirement System shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the Department of Finance on an informational basis. The quarterly update information submitted to the Department of Finance shall be in sufficient detail to be useful for Department of Finance informational project status reporting purposes.

1900-015-0833—For support of Board of Administration of the Public Employees' Retirement System, payable from the Annuitants' Health Care Coverage Fund..... ~~(285,000)~~ *(552,000)*

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature, all of the following:

(a) No later than May 15, 2009, a copy of the proposed budget for PERS for the 2009–10

Item | Amount

fiscal year as approved by the ~~board~~ *Board* of ~~administration~~ *Administration*.

(b) The revisions to the proposed budget for PERS for the 2008–09 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to consideration of those revisions by the ~~board~~ *Board* of ~~administration~~ *Administration*.

(c) Commencing October 1, 2008, all expenditure and performance workload data provided to the ~~board~~ *Board* of ~~administration~~ *Administration*, as updated on a quarterly basis. This quarterly update information is to be submitted to the Joint Legislative Budget Committee and the fiscal committees of each house of the Legislature, and shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of the PERS expenditures.

1900-015-0884—For support of Board of Administration of the Public Employees' Retirement System, payable from the Judges' Retirement System II Fund..... ~~(579,000)~~ *(685,000)*

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees' Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of the Legislature, all of the following:

(a) No later than May 15, 2009, a copy of the proposed budget for PERS for the 2009–10 fiscal year as approved by the ~~board~~ *Board* of ~~administration~~ *Administration*.

(b) The revisions to the proposed budget for PERS for the 2008–09 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the ~~board~~ *Board* of ~~administration~~ *Administration*.

(c) Commencing October 1, 2008, all expenditure and performance workload data provided to the ~~board~~ *Board* of ~~administration~~ *Administration*, as updated on a quarterly basis.

Item Amount

This quarterly update information is to be submitted to the Joint Legislative Budget Committee and the fiscal committees of the Legislature, and shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of Public Employees' Retirement System expenditures.

1900-017-0950—For support of Public Employees' Retirement System, payable from the Public Employees' Contingency Reserve Fund..... 247,000

Provisions:

1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.

1900-490—Reappropriation, Public Employees' Retirement System. Notwithstanding any other provision of law, $3,140,000 of the balance of the appropriation provided in the following citation is reappropriated for purposes provided in that appropriation and shall be available for encumbrance or expenditure until June 30, 2009:

0950—Public Employees' Contingency Reserve Fund

(1) Item 1900-001-0950 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

1920-001-0835—For support of State Teachers' Retirement System, payable from the ~~State~~ Teachers' Retirement Fund..... 168,840,000

Schedule:

(1) 10-Services to Members and Employers..... 169,242,000

(2) Reimbursements..... −339,000

(3) Amount payable from the Supplemental Benefit Maintenance Account in the Teachers' Retirement Fund pursuant to Section 22954 of the Education Code..... −63,000

Provisions:

1. This item shall not be subject to the requirements of subdivision (b), (c), (d), or (e) of Section 31.00. Nothing in this provision shall be construed as exempting this item from requirements of the State Civil Service Act or from require-

Item | Amount

ments of laws, rules, and regulations administered by the Department of Personnel Administration.

2. Commencing July 1, 2006, reports on information technology projects that are submitted to the Teachers' Retirement Board shall be submitted to the Joint Legislative Budget Committee, the fiscal committees of the Legislature, and the ~~Office of the~~ *State* Chief Information Officer on an informational basis. The information submitted to the ~~Office of the~~ *State* Chief Information Officer shall be in sufficient detail to be useful for the *State* Chief Information Officer informational project status reporting purposes.

1920-002-0835—For support of State Teachers' Retirement System (external investment advisers), payable from the ~~State~~ Teachers' Retirement Fund..... ~~(104,726,000)~~ *(172,113,000)*

Provisions:

1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers' Retirement System (STRS) of expenditures for external investment advisers to be made during the 2008–09 fiscal year pursuant to Section 22353 of the Education Code. STRS shall report to the fiscal committees of each house of the Legislature and the Joint Legislative Budget Committee no later than January 10, 2009, regarding any revision of this estimate, including an accounting and explanation of the changes, and regarding the amount of, and basis for, investment adviser expenditures proposed for the 2009–10 fiscal year. STRS shall report on or before January 10, 2010, on the final expenditures under this item, including an accounting and explanation of changes from estimates previously reported to the Legislature.

2. Each of the two reports described in Provision 1 also shall include all of the following:

(a) A summary and comparison of the externally managed portfolios, the internally managed portfolios, and the total fund. This information shall include the value of the assets, the gross and net returns, the benchmark returns,

Item Amount

and the costs by dollars and basis points for these portfolios.

(b) A description of the actions the State Teachers' Retirement System will take to ensure that any future expenditures for outside advisers will result in a greater return on investments, including costs for these advisers, than if in-house advisers were used.

(c) Separate listings of adviser contracts in effect, and approved, during the 2007–08 and 2008–09 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees and (2) summary statements of the purposes of each contract.

1920-011-0001—For transfer by the Controller to the ~~State~~ Teachers' Retirement Fund..... ~~(1,119,800,000)~~ *(1,133,077,000)*

Schedule:

(1) Supplemental Benefit Maintenance Account (SBMA)..... ~~(584,197,000)~~ *(597,474,000)*

(2) Benefits Funding..... (535,603,000)

Provisions:

1. The estimated amount referenced in Schedule (1) is the state's contribution required by Section 22954 of the Education Code.

2. The estimated amount referenced in Schedule (2) is the state's contribution required by subdivisions (a) and (b) of Section 22955 of the Education Code.

1920-490—Reappropriation, State Teachers' Retirement System (STRS). Up to $4,024,000 of the balance as of June 30, 2008, of the appropriation identified in the following citation is reappropriated, subject to the limitations set forth in Provision 1, and shall be available for encumbrance or expenditure until June 30, 2009. Any amount of this reappropriation that is not expended in the 2008–09 fiscal year shall be carried over to the 2009–10 fiscal year and is hereby reappropriated. In no event shall the total amounts reappropriated for the 2009–10 Budget exceed 3 percent of the STRS 2008–09 appropriation for Item 1920-001-0835.

0835—Teachers' Retirement Fund

(1) Item 1920-001-0835, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Item Amount

Provisions:

1. The funds reappropriated in this item shall be available for expenditure by the State Teachers' Retirement System for the purposes of meeting unanticipated system costs and promoting better service to the system's membership. The funds may not be encumbered without advance approval of the ~~State~~ Teachers' Retirement Board. The board shall report to the Legislature on a quarterly basis throughout the 2008–09 fiscal year on expenditures made pursuant to this item.

1955-001-9730—For support of Department of Technology Services, payable from the Department of Technology Services Revolving Fund..... ~~279,219,000~~ *278,223,000*

Schedule:

(1) 10-Administration of Technology Services..... ~~279,578,000~~ *278,582,000*

(2) Reimbursements..... −359,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for the Department of Technology Services in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

2. Expenditure authority provided in this item to support data center infrastructure projects may not be utilized for items outside the approved project scope. In addition, the Department of Technology Services shall report to the ~~Office~~ *office* of the *State* Chief Information Officer actual expenditures associated with the projects when purchase agreements have been executed. Changes in project scope must receive approval using the established administrative and legislative reporting requirements.

3. The Department of General Services, with the consent of the Department of Technology Services, may enter into a lease-purchase agree-

Item Amount

ment for a build-to-suit facility to develop a data center in the central valley, subject to Department of Finance approval of the terms and conditions of the agreement. At least 30 days prior to entering into any agreement, the Department of General Services shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations and the Joint Legislative Budget Committee of the terms and conditions of the agreement. This notification shall include an analysis of the associated rate impact to customer department invoices. If the Joint Legislative Budget Committee does not express any opposition, the Department of General Services may proceed with the agreement after 30 days from when the Department of General Services gave notice to the chairpersons.

BUSINESS, TRANSPORTATION AND HOUSING

2100-001-0890—For support of Alcoholic Beverage Control, Program ~~10.20 Compliance~~ *10.20-Compliance*, payable from the Federal Trust Fund, for the administration of Enforcing the Underage Drinking Law (EUDL) federal grants received from the United States Department of Justice..... 1,300,000

2100-001-3036—For support of Department of Alcoholic Beverage Control, payable from the Alcohol Beverage Control Fund..... ~~51,768,000~~ *51,457,000*

Schedule:

(1) 10.10-Licensing..... ~~28,683,000~~ *28,515,320*

(2) 10.20-Compliance..... ~~24,132,000~~ *23,988,680*

(3) 10.30.010-Administration..... ~~4,244,000~~ *4,128,640*

(4) 10.30.020-Distributed Administration..... ~~−4,244,000~~ *−4,128,640*

(5) Reimbursements..... −1,047,000

Item		Amount
2100-101-3036—For local assistance, Department of Alcoholic Beverage Control, Program 10.20-Compliance, for grants to local law enforcement agencies, payable from the Alcohol Beverage Control Fund		~~2,000,000~~ *3,000,000*
Provisions:		
1. Notwithstanding any other provision of law, the Department of Alcoholic Beverage Control is authorized to grant funds to local law enforcement agencies for the purpose of enhancing enforcement of alcoholic beverage control laws in the local jurisdiction.		
2. Notwithstanding any other provision of law, at the discretion of the Director of Alcoholic Beverage Control, the ~~department~~ *Department of Alcoholic Beverage Control* may advance grant funds to local law enforcement agencies.		
3. Notwithstanding any other provision of law, at the discretion of the Director of Alcoholic Beverage Control, title to any authorized equipment purchased by the local law enforcement agency pursuant to the grant may be vested in the local law enforcement agency at the conclusion of the grant period.		
2120-001-0117—For support of Alcoholic Beverage Control Appeals Board, Program 10, payable from the Alcoholic Beverage Control Appeals Fund		1,065,000
2150-001-0240—For support of Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Local Agency Deposit Security Fund		412,000
2150-001-0298—For support of Department of Financial Institutions, payable from the Financial Institutions Fund		~~24,227,000~~ *25,257,000*
Schedule:		
(1) 10-Licensing and Supervision of Banks and Trust Companies	21,457,000	
(2) ~~20-Special Licensees~~*20-Money Transmitters*	~~2,228,000~~ *3,258,000*	
(3) 40-Administration of Local Agency Security	412,000	
(4) 50-Supervision of California Business and Industrial Development Corporations	32,000	

Item		Amount
(5) 60-Credit Unions	7,298,000	
(6) 70-Savings and Loan	102,000	
(7) 80-Industrial Banks	1,008,000	
(8) 90.01-Administration	6,296,000	
(9) 90.02-Distributed Administration	−6,296,000	
(10) Reimbursements	−600,000	
(11) Amount payable from the Local Agency Deposit Security Fund (Item 2150-001-0240)	−412,000	
(12) Amount payable from the Credit Union Fund (Item 2150-001-0299)	−7,298,000	
2150-001-0299—For support of Department of Financial Institutions, for payment to Item 2150-001-0298, payable from the Credit Union Fund		7,298,000
2180-001-0067—For support of Department of Corporations, payable from the State Corporations Fund		39,948,000
Schedule:		
(1) 10-Investment Program	21,096,000	
(2) 20-Lender-Fiduciary Program	19,002,000	
(3) 50.01-Administration	6,221,000	
(4) 50.02-Distributed Administration	−6,221,000	
(5) Reimbursements	−150,000	
Provisions:		
1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
2240-001-0001—For support of Department of Housing and Community Development		~~5,127,000~~ *4,784,000*
Schedule:		
(1) 10-Codes and Standards Program	~~29,475,000~~ *29,879,000*	
(2) 20-Financial Assistance Program	~~22,499,000~~ *24,225,000*	
(3) 30-Housing Policy Development Program	~~3,165,000~~ *2,939,000*	
(4) 50.01-Administration	12,101,000	
(5) 50.02-Distributed Administration	−12,181,000	
(6) 50.03-Distributed Administration of the Housing Policy Development Program	−135,000	
(7) Reimbursements	~~−1,047,000~~ *−1,047,000*	

Item	Amount
(8) Amount payable from the Mobilehome Park Revolving Fund (Item 2240-001-0245).....	~~−6,047,000~~ *−6,464,000*
(9) Amount payable from the Mobilehome Park Purchase Fund (Item 2240-001-0530).....	−562,000
(10) Amount payable from the Mobilehome-Manufactured Home Revolving Fund (Item 2240-001-0648)....	~~−21,353,000~~ *−21,457,000*
(11) Amount payable from the Self-Help Housing Fund (Item 2240-001-0813).....	−128,000
(12) Amount payable from the Federal Trust Fund (Item 2240-001-0890).....	~~−10,019,000~~ *−10,067,000*
(13) Amount payable from the Housing Rehabilitation Loan Fund (Item 2240-001-0929).....	−2,683,000
(14) Amount payable from the Rental Housing Construction Fund (Item 2240-001-0938).....	−798,000
(15) Amount payable from the Predevelopment Loan Fund (Item 2240-001-0980).....	−300,000
(16) Amount payable from the Emergency Housing and Assistance Fund (Item 2240-001-0985).....	−489,000
(17) Amount payable from the Jobs-Housing Balance Improvement Account (Item 2240-001-3006)....	−599,000
(18) Amount payable from the Building Equity and Growth in Neighborhoods Fund (Item 2240-001-6038).....	−322,000
(19) Amount payable from the Building Equity and Growth in Neighborhoods Fund (Item 2240-002-6038).....	−873,000
(21) Amount payable from the Regional Planning, Housing and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006 (Item 2240-001-6069).....	~~−2,550,000~~ *−3,669,000*

Item	Amount
(22) Amount payable from the Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006 (Item 2240-001-6071)..... ~~−663,000~~ *−663,000*	
(23) Amount payable from the Transit-Oriented Development Implementation Fund (Item 2240-001-9736)..... ~~−1,364,000~~ *−1,923,000*	
Provisions:	
1. Of the amount appropriated in this item, $158,000 shall be used to continue oversight by the Department of Housing and Community Development of redevelopment agencies and to provide technical assistance, in accordance with the department's Housing Preservation Plan.	
2240-001-0245—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Revolving Fund.....	~~6,047,000~~ *6,464,000*
Provisions:	
1. Of the amount appropriated in this item, $417,000 shall be available to the Department of Housing and Community Development upon receipt of written notice by a local enforcement agency pursuant to Sections 18300 and 18865 of the Health and Safety Code and paragraph (1) of subdivision (b) of Section 1005 of Title 25 of the California Code of Regulations that the department shall assume responsibility for enforcement of the Mobilehome Parks Act and the Special Occupancy Parks Act pursuant to Sections 18300 and 18865 of the Health and Safety Code.	
2240-001-0530—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome Park Purchase Fund.....	562,000
2240-001-0648—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Mobilehome-Manufactured Home Revolving Fund.....	~~21,353,000~~ *21,457,000*

Item	Amount
Provisions:	
1. Notwithstanding Section 18077 of the Health and Safety Code, or any other provision of law, the first $2,388,000 in revenues collected by the Department of Housing and Community Development from manufactured home license fees shall be deposited in the Mobilehome-Manufactured Home Revolving Fund, and shall be available to the department for the support, collection, administration, and enforcement of manufactured home license fees.	
2. Notwithstanding Section 18077.5 of the Health and Safety Code, or any other provision of law, the Department of Housing and Community Development is not required to comply with the reporting requirement of Section 18077.5 of the Health and Safety Code.	
3. Of the amount appropriated in this item, $104,000 shall be available to the Department of Housing and Community Development upon receipt of written notice by a local enforcement agency pursuant to Sections 18300 and 18865 of the Health and Safety Code and paragraph (1) of subdivision (b) of Section 1005 of Title 25 of the California Code of Regulations that the department shall assume responsibility for enforcement of the Mobilehome Parks Act and the Special Occupancy Parks Act pursuant to Sections 18300 and 18865 of the Health and Safety Code.	
2240-001-0813—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Self-Help Housing Fund.....	128,000
2240-001-0890—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Federal Trust Fund.....	~~10,019,000~~ *10,067,000*
2240-001-0929—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Housing Rehabilitation Loan Fund.....	2,683,000
2240-001-0938—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Rental Housing Construction Fund.....	798,000

Item	Amount
2240-001-0980—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Predevelopment Loan Fund.....	300,000
2240-001-0985—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Emergency Housing and Assistance Fund.....	489,000
2240-001-3006—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Jobs-Housing Balance Improvement Account.....	599,000
2240-001-6038—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Building Equity and Growth in Neighborhoods Fund.....	322,000
2240-001-6069—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Regional Planning, Housing and Infill Incentive Account, Housing and Emergency Shelter Trust Fund of 2006.....	~~2,550,000~~ *3,669,000*
2240-001-6071—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006.....	663,000
2240-001-9736—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Transit-Oriented Development Implementation Fund.....	~~1,364,000~~ *1,923,000*
2240-002-6038—For support of Department of Housing and Community Development, for payment to Item 2240-001-0001, payable from the Building Equity and Growth in Neighborhoods Fund.....	873,000
2240-101-0001—For local assistance, Department of Housing and Community Development	~~5,973,000~~ *6,316,000*
Schedule:	
(1) 20-Financial Assistance Program..... ~~170,973,000~~ *173,116,000*	
(2) Amount payable from the Federal Trust Fund (Item 2240-101-0890)..... ~~−165,000,000~~ *−166,800,000*	

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, upon receipt of federal funds for the rehabilitation of migrant farmworker housing, the Director of Finance may reduce funding in this item for the Office of Migrant Services by an amount not to exceed $343,000 or the level of federal funding awarded, whichever is less, not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
2240-101-0890—For local assistance, Department of Housing and Community Development, for payment to Item 2240-101-0001, payable from the Federal Trust Fund.....	~~165,000,000~~ *166,800,000*
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated by this item but not encumbered or expended by June 30, 2009, may be expended in the subsequent fiscal year.	
2. Of the amount appropriated in this item, $1,800,000 shall be available upon receipt of a federal grant for support of the Office of Migrant Services program.	
2240-101-3006—For local assistance, Department of Housing and Community Development, payable from the Jobs-Housing Balance Improvement Account.....	23,000,000
2240-101-6069—For local assistance, Department of Housing and Community Development, payable from the Regional Planning, Housing and Infill Incentive Account, *Housing and Emergency Shelter Trust Fund of 2006*.....	~~200,000,000~~ *300,000,000*
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2013.	

Item	Amount
2240-101-6071—For local assistance, Department of Housing and Community Development, payable from the Housing Urban-Suburban-and-Rural Parks Account, Housing and Emergency Shelter Trust Fund of 2006.....	30,000,000
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2013.	
2240-101-9736—For local assistance, Department of Housing and Community Development, payable from the Transit-Oriented Development Implementation Fund.....	~~95,000,000~~ *140,000,000*
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2013.	
2240-102-6038—For local assistance, Department of Housing and Community Development, payable from the Building Equity and Growth in Neighborhoods Fund.....	40,000,000
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2013.	
2240-105-0001—For transfer, as an expenditure, upon order of the Director of Finance, to the Emergency Housing and Assistance Fund.....	~~3,599,000~~ *4,000,000*
Provisions:	
1. The amount transferred in this item to the Emergency Housing and Assistance Fund shall be distributed pursuant to Chapter 11.5 (commencing with Section 50800) of Part 2 of Division 31 of the Health and Safety Code for operating facilities and capital development grants.	
2. Grants shall not be used to supplant existing emergency shelter or transitional housing funding. Notwithstanding any regulatory provision to the contrary, operating facilities grants shall not exceed $100,000 nor be less than $30,000. For counties with an allocation of greater than $30,000, one grant of less than $30,000 may be	

Item | Amount

awarded if necessary to fully utilize the county's allocation. For counties with an allocation of up to or equal to $30,000, up to two grants of less than $30,000 may be awarded.

2240-490—Extension of Liquidation Period, Department of Housing and Community Development. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in the following citations shall be made available for liquidation of encumbrances until June 30, 2011:

(1) Item 2240-101-6038, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(2) Item 2240-101-6038, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

2310-001-0400—For support of Office of Real Estate Appraisers, payable from the Real Estate Appraisers Regulation Fund..... 4,115,000

Schedule:

(1) 10-Administration of Real Estate Appraisers Program..... 4,195,000

(2) Reimbursements..... −80,000

2320-001-0317—For support of Department of Real Estate, payable from the Real Estate Fund..... ~~44,398,000~~ *44,306,000*

Schedule:

(1) 10-Licensing and Education..... 9,381,000

(2) 20-Enforcement and Recovery..... 28,217,000

(3) 30-Subdivisions..... 7,050,000

(4) 40.10-Administration..... ~~7,686,000~~ *7,594,000*

(5) 40.20-Distributed Administration.... −7,501,000

(6) Reimbursements..... −435,000

Provisions:

1. Of the amount appropriated in this item, $500,000 shall be used only for the purposes of the Real Estate Recovery Account.

2. The Department of Real Estate shall, by January 10, 2009, report to the chairperson of the budget committee of each house of the Legislature and to the Legislative Analyst's Office all of the following: (a) actual workload data for the 2006–07 and 2007–08 fiscal years compared to the workload projected by the department in ~~the prior report;~~ *February 2006,* (b) ~~projected workload data for the 2008–09 and 2009–10 fiscal years;~~ *service levels of the enforcement program for the 2006–07 and 2007–08 fiscal*

Item Amount

years compared to the service levels projected by the department in February 2006, measured by the average number of days taken to process a case through the complaint, audit, legal, and flag process, (c) projected workload and enforcement data for the 2008–09 fiscal year, and ~~(c)~~ *(d)* any staffing and funding changes requested based on (a) ~~and (b)~~ *to (c), inclusive*. Workload data shall include, at a minimum, the total number of licensees~~;~~, the number of onsite and offsite exams scheduled~~;~~, the number of licenses issued~~;~~, the number of enforcement cases assigned~~;~~, the number of audits performed~~;~~, the number of Subdivision Program filings~~;~~, and the number of legal actions filed.

2400-001-0933—For support of Department of Managed Health Care, payable from the Managed Care Fund..... 41,588,000

Schedule:

(1) 30-Health Plan Program..... 41,797,000

(2) 50.01-Administration..... 10,154,000

(3) 50.02-Distributed Administration..... −10,154,000

(4) Reimbursements..... −209,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2400-002-0933—For support of Department of Managed Health Care, for the Office of Patient Advocate, payable from the Managed Care Fund..... 2,456,000

2600-001-0042—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the State Highway Account, State Transportation Fund ..... ~~772,000~~

872,000

Provisions:

1. Of the funds appropriated in this item, $100,000 shall be used only to contract for consulting services to assist in the financial review of high-occupancy toll lane applications pursuant to the requirements of Chapter 32 of the Statutes of 2006.

2600-001-0046—For support of California Transportation Commission, payable from the Public Transportation Account, State Transportation Fund..... 1,366,000

Item	Amount
Schedule:	
(1) 10-Administration of California Transportation Commission.....	~~3,539,000~~ *3,609,000*
(2) Reimbursements.....	−506,000
(3) Amount payable from the State Highway Account, State Transportation Fund (Item 2600-001-0042)....	~~−772,000~~ *−872,000*
(4) Amount payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6055).....	−208,000
(5) Amount payable from the Trade Corridors Improvement Fund (Item 2600-001-6056).....	~~−103,000~~ *−203,000*
(6) Amount payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6058).....	~~−235,000~~ *−180,000*
(7) Amount payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6059).....	−53,000
(8) Amount payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6060).....	~~−120,000~~ *−93,000*
(9) Amount payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6062).....	~~−13,000~~ *−10,000*

Item	Amount
(10) Amount payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6063).....	~~−43,000~~ *−34,000*
(11) Amount payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2600-001-6064).....	~~−120,000~~ *−84,000*
Provisions:	
1. Upon order of the Director of Finance, funds may be transferred between Items 2600-001-6055, 2600-001-6056, 2600-001-6058, 2600-001-6059, 2600-001-6060, 2600-001-6062, 2600-001-6063, and 2600-001-6064 in order to meet program oversight needs as programs proceed through the implementation process.	
2600-001-6055—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	208,000
Provisions:	
1. Provision 1 of Item 2600-001-0046 also applies to this item.	
2600-001-6056—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the Trade Corridors Improvement Fund.....	~~103,000~~ *203,000*
Provisions:	
1. Provision 1 of Item 2600-001-0046 also applies to this item.	
2600-001-6058—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	~~235,000~~ *180,000*
Provisions:	
1. Provision 1 of Item 2600-001-0046 also applies to this item.	

Item	Amount
2600-001-6059—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	53,000
Provisions:	
1. Provision 1 of Item 2600-001-0046 also applies to this item.	
2600-001-6060—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006....	~~120,000~~ *93,000*
Provisions:	
1. Provision 1 of Item 2600-001-0046 also applies to this item.	
2600-001-6062—For support of California Transportation Commission, for payment to Item 2600-001-0046, from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	~~13,000~~ *10,000*
Provisions:	
1. Provision 1 of Item 2600-001-0046 also applies to this item.	
2600-001-6063—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from *the* Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	~~43,000~~ *34,000*
Provisions:	
1. Provision 1 of Item 2600-001-0046 also applies to this item.	
2600-001-6064—For support of California Transportation Commission, for payment to Item 2600-001-0046, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	~~120,000~~ *84,000*
Provisions:	
1. Provision 1 of Item 2600-001-0046 also applies to this item.	

Item | Amount

2600-402—Before allocating projects in the 2008–09 fiscal year that would result in the issuance of notes pursuant to Section 14553 of the Government Code exceeding $800,000,000, the California Transportation Commission shall consult with the Business, Transportation and Housing Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations exceeding $800,000,000 shall not be made prior to providing 60 days' notice to the chairpersons of the transportation committees of each house and the Chairperson of the Joint Legislative Budget Committee.

2640-101-0046—For local assistance, State Transit Assistance, for allocation by the Controller pursuant to Section 99312 of the Public Utilities Code, payable from the Public Transportation Account, State Transportation Fund..... 494,434,000

Provisions:

1. Notwithstanding Sections 99313 and 99314 of the Public Utilities Code, not more than $53,419 of the amount appropriated in this item shall be used to reimburse the Controller for expenditures of administration of State Transit Assistance funds.

2640-104-6059—For local assistance, State Transit Assistance, for allocation by the Controller pursuant to Sections 99313 and 99314 of the Public Utilities Code, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 350,000,000

Provisions:

1. Notwithstanding Sections 99313 and 99314 of the Public Utilities Code, not more than $81,932 of the amount appropriated in this item shall reimburse the Controller for expenditures for administration of local transit assistance funds.
2. Projects eligible for funding from this item shall be allocated by the ~~SCO~~ *Controller* and shall be available for allocation until June 30, 2010, and

Item	Amount
available for encumbrance and liquidation until June 30, 2014.	
2660-001-0041—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Aeronautics Account, State Transportation Fund.....	3,596,000
2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	~~2,782,147,000~~ *2,538,771,000*
Schedule:	
(1) 10-Aeronautics.....	3,636,000
(2) 20.10-Highway Transportation—Capital Outlay Support....	~~1,685,956,000~~ *1,656,263,000*
(3) 20.30-Highway Transportation—Local Assistance.....	~~43,166,000~~ *43,964,000*
(4) 20.40-Highway Transportation—Program Development.....	76,077,000
(5) 20.65-Highway Transportation—Legal.....	79,744,000
(6) 20.70-Highway Transportation—Operations.....	~~197,910,000~~ *199,826,000*
(7) 20.80-Highway Transportation—Maintenance.....	~~1,185,838,000~~ *1,194,216,000*
(8) 30-Mass Transportation.....	~~121,289,000~~ *130,033,000*
(9) 40-Transportation Planning.....	~~109,297,000~~ *105,756,000*
(10) 50.00-Administration.....	~~434,299,000~~ *421,974,000*
(11) 60.10-Equipment Service Program Costs.....	~~207,624,000~~ *215,429,000*
(11.5) 60.20-Distributed Equipment Service Program Costs.....	~~−207,624,000~~ *−215,429,000*
(12) Reimbursements.....	~~−340,776,000~~ *−341,778,000*
(13) Amount payable from the Aeronautics Account, State Transportation Fund (Item 2660-001-0041).....	−3,596,000

Item	Amount
(14) Amount payable from the Bicycle Transportation Account, State Transportation Fund (Item 2660-001-0045).....	−10,000
(15) Amount payable from the Public Transportation Account, State Transportation Fund (Item 2660-001-0046).....	~~−139,657,000~~ *−149,775,000*
(16) Amount payable from the Historic Property Maintenance Fund (Item 2660-001-0365).....	−1,590,000
(16.5) Amount payable from the Seismic Retrofit Bond Fund of 1996 (Section 8879.3 of the Government Code).....	~~−593,000~~ *−5,331,000*
(17) Amount payable from the Federal Trust Fund (Item 2660-001-0890).....	~~−543,851,000~~ *−524,280,000*
(18) Amount payable from the Transportation Financing Subaccount, State Highway Account, State Transportation Fund (Item 2660-001-6801).....	~~−11,313,000~~ *−784,000*
(18.5) Amount payable from the Transportation Investment Fund (Item 2660-002-3008)....	*−236,007,000*
(19) Amount payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6072).....	~~−8,668,000~~ *−4,487,000*
(21) Amount payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6055).....	~~−14,702,000~~ *−23,190,000*
*(22) Amount payable from the Trade Corridors Improvement Fund (Item 2660-004-6056).....	*−3,511,000*

Item	Amount
(23) Amount payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6058).....	~~−65,158,000~~ *−55,726,000*
(24) Amount payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6059).....	~~−1,520,000~~ *−1,303,000*
(24.5) Amount payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6060).....	*−496,000*
(26) Amount payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6062).....	~~−90,000~~ *−91,000*
(27) Amount payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6063).....	~~−1,806,000~~ *−621,000*
(28) Amount payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6064)....	~~−21,735,000~~ *−20,142,000*

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to

Item | Amount

be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

2. Notwithstanding any other provision of law, funding appropriated in this item may be transferred to Item 2660-005-0042 to pay for any necessary insurance, debt service, and other financing-related expenditures for Department of Transportation-owned office buildings. Any transfer will require the prior approval of the Department of Finance.

3. The funds appropriated in Schedule (2) for external consultant and professional services related to project delivery (also known as 232 contracts) that are unencumbered or encumbered but unexpended related to work that will not be performed during the fiscal year shall revert to the fund from which they were appropriated.

4. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior fiscal year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process pursuant to Sections 11251 and 16365 of the Government Code.

5. Notwithstanding any other provision of law, funds appropriated in Item 2660-001-0042, 50.00-Administration from the State Highway Account, may be reduced and replaced by an equivalent amount of ~~Reimbursements funds~~ *reimbursements* determined by the Department of Transportation to be available and necessary to comply with Section 28.50 and the most effective management of state transportation resources. The ~~Reimbursements Account~~ *reimbursements* may also be reduced and replaced by an equivalent amount of funds from the State Highway Account. Not more than 30 days after

Item | Amount

replacing the State Highway Account funds with ~~Reimbursements funds~~ *reimbursements* and vice versa, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

6. Not more than $1,400,000 appropriated in this item is available for support of the Department of Transportation's Owner Controlled Insurance Program to administer insurance coverage for contractors on projects with combined total costs not to exceed $750,000,000.

7. Of the funds appropriated in this item, $214,000,000 is for major maintenance contracts for the preservation of highway pavement, and shall not be used to supplant any other funding that would have been used for major pavement maintenance.

8. Of the funds appropriated in Schedule (5), $48,556,000 is for the payment of tort lawsuit claims and awards. Any funds for that purpose that are unencumbered as of April 1, 2009, may be transferred to Item 2660-302-0042. Any transfer shall require the prior approval of the Department of Finance.

9. Of the funds appropriated in this item, transfers shall be available to ~~items~~ *Items* 2660-004-6055, *2660-004-6056,* 2660-004-6058, 2660-004-6059, *2660-004-6060,* 2660-004-6062, 2660-004-6063, 2660-004-6064, and 2660-004-6072. The Department of Finance shall authorize the transfer not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that ~~considers~~ *consider* appropriations and the Chairperson of the Joint Legislative Budget Committee.

10. Of the funds appropriated in Schedule (7), $5,000,000 shall be used to implement a parolee employment program to pick up and remove litter along state highways ~~and $2,000,000 shall be used to develop and implement a public outreach program and media campaign to reduce litter as part of the Department of Transportation Litter Abatement Plan~~. The Department of Transportation will evaluate the effectiveness of the ~~three-year limited term~~ *parolee* program

Item | Amount

and present its findings to the ~~Department of Finance~~ *Joint Legislative Budget Committee* by July 1, 2010. *The report shall also include a summary and evaluation of the overall litter program, including information and enforcement activities, which the Department of Transportation shall compile in coordination with the Department of the California Highway Patrol.*

11. Of the funds appropriated in Schedule (7), $2,301,000 shall be used to purchase three Balsi Beam systems and three barrier guard systems to increase worker safety.

12. Of the funds appropriated in Schedule (7), $809,000 shall be used for traffic control operations for the opening of the first segment of the managed lanes project on I-15 in San Diego County.

2660-001-0045—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Bicycle Transportation Account, State Transportation Fund..... 10,000

2660-001-0046—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Account, State Transportation Fund..... ~~139,657,000~~ *149,775,000*

Provisions:

1. For Program 30—Mass Transportation, ~~$79,690,027~~ *$86,338,027* appropriated in this item is available for intercity rail contracts.

2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

Item	Amount
2660-001-0365—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Historic Property Maintenance Fund.....	1,590,000
2660-001-0890—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Federal Trust Fund.....	~~543,851,000~~ *524,280,000*
Provisions:	
1. For Program 20—Highway Transportation. For purposes of Section 163 of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
2. For Program 20—Highway Transportation. Federal funds may be received from any federal source, and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
3. Notwithstanding any other provision of law, the Director of Finance may augment this item with additional federal funds in conjunction with an equivalent offsetting reduction in State Highway Account funds in Item 2660-001-0042, pursuant to Provision ~~3~~ *1* of that item or Public Transportation Account funds in Item 2660-001-0046, pursuant to Provision 2 of that item.	
~~2660-001-3008—For transfer by the Controller, upon the order of the Department of Transportation, from the Transportation Investment Fund to the State Highway Account, State Transportation Fund.....~~	~~(300,000,000)~~
~~Provisions:~~	
~~1. Funds transferred by this item shall only be used for capital outlay support expenditures on State Transportation Improvement Program Projects.~~	
2660-001-6801—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Transportation Financing Subaccount, State Highway Account, State Transportation Fund.....	~~11,313,000~~ *784,000*

Item | Amount

2660-002-0041—For support of Department of Transportation, to fund loan, debt service, or other financing related costs for the replacement of aircraft..... 1,560,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance or expenditure until expended.

2660-002-0042—For support of Department of Transportation, payable from the State Highway Account to fund ongoing administrative costs for Grant Anticipation Revenue Vehicles..... 600,000

2660-002-0890—For support of Department of Transportation, for debt service requirements and other financing related costs for federal Grant Anticipation Revenue Vehicles (GARVEE) issued in the 2008–09 fiscal year, payable from the Federal Trust Fund.... 181,200,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for encumbrance or expenditure until expended.

2. Notwithstanding Section 28.00, upon approval of the Department of Finance, this item may be augmented if additional funds are necessary to meet debt service and other requirements related to the fiscal year 2008–09 Grant Anticipation Revenue Vehicles (GARVEE) issuance.

3. The appropriation in this item reflects, in part, the pledge made by the California Transportation Commission in accordance with Section 14553.7 of the Government Code in connection with the Grant Anticipation Revenue Vehicles (GARVEE) bonds issued in the 2008–09 fiscal year.

4. Funds appropriated in this item are in lieu of the amounts that have been appropriated pursuant to Section 14554.8 of the Government Code.

2660-002-3007—For support of Department of Transportation, payable from the Traffic Congestion Relief Fund..... ~~34,699,000~~ *26,680,000*

Schedule:

(1) 20.10-Highway Transportation—Capital Outlay Support..... ~~34,412,000~~ *26,393,000*

(2) 30-Mass Transportation..... 287,000

~~(3) 50-Administration..... 0~~

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, if the California Transportation Commission allocates funds to Traffic Congestion Relief Program projects in the 2008–09 fiscal year, the Director of Finance may increase expenditure authority in this item for additional capital outlay staffing directly related to new Traffic Congestion Relief Program allocations after notifying the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval.	
2660-002-3008—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Transportation Investment Fund....	*236,007,000*
2660-004-6055—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	~~14,702,000~~ *23,190,000*
Provisions:	
1. Provision 9 of Item 2660-001-0042 also applies to this item.	
2660-004-6056—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Trade Corridors Improvement Fund.....	*3,511,000*
Provisions:	
1. Provision 9 of Item 2660-001-0042 also applies to this item.	
2660-004-6058—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	~~65,158,000~~ *55,726,000*
Provisions:	
1. Provision 9 of Item 2660-001-0042 also applies to this item.	

Item	Amount
2660-004-6059—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	~~1,520,000~~ *1,303,000*
Provisions:	
1. Provision 9 of Item 2660-001-0042 also applies to this item.	
2660-004-6060—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	*496,000*
Provisions:	
1. Provision 9 of Item 2660-001-0042 also applies to this item.	
2660-004-6062—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	~~90,000~~ *91,000*
Provisions:	
1. Provision 9 of Item 2660-001-0042 also applies to this item.	
2660-004-6063—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	~~1,806,000~~ *621,000*
Provisions:	
1. Provision 9 of Item 2660-001-0042 also applies to this item.	
2660-004-6064—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	~~21,735,000~~ *20,142,000*
Provisions:	
1. Provision 9 of Item 2660-001-0042 also applies to this item.	

Item | Amount

2660-004-6072—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... ~~8,668,000~~ *4,487,000*

Provisions:

1. Provision 9 of Item 2660-001-0042 also applies to this item.

2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other financing-related costs for department-occupied office buildings, payable from the State Highway Account, State Transportation Fund..... 14,725,000

Provisions:

1. Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other financing-related costs for department-occupied office buildings. Any transfer shall require the prior approval of the Department of Finance.
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.
3. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund..... 94,271,000

Schedule:

(1) 20.10-Highway Transportation—Capital Outlay Support..... 44,921,000
(2) 20.65-Highway Transportation—Legal..... 685,000
(3) 20.70-Highway Transportation—Operations..... 1,456,000
(4) 20.80-Highway Transportation—Maintenance..... 47,191,000
(5) 50-Administration..... 18,000

Item Amount

Provisions:

1. The funds appropriated in this item may be expended only to attain compliance with (a) the stormwater discharge provisions of the National Pollutant Discharge Elimination System permits as promulgated by the State Water Resources Control Board or regional water quality control boards, (b) the Statewide Storm Water Management Plan, (c) as required by court order, or (d) any other nonproject water or air quality related environmental activity that protects air quality or the quality of receiving waters.
2. The funds appropriated in this item may be transferred between schedules. Any transfer will require the prior approval of the Department of Finance.

2660-011-0041—For transfer by the Controller from the Aeronautics Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 21682.5 of the Public Utilities Code..... (30,000)

2660-012-0042—For augmentation for emergencies relating to a state of emergency declared by the Governor, payable from the State Highway Account.... (40,000,000)

Provisions:

1. Required notification to the Legislature of appropriations pursuant to this item shall include, in addition to all other required information, (a) an estimate of federal funds or other funds that the department may receive for the same purposes as the proposed appropriation, and (b) explanation of the necessity of the proposed appropriation given anticipated federal funds or other funds.
2. Funds appropriated in this item may be used for support, local assistance, or capital outlay expenditures.

2660-021-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Public Transportation Account, State Transportation Fund, as prescribed by Section 194 of the Streets and Highways Code..... (23,701,000)

2660-022-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Program Fund to be used as specified in Section 164.56 of the Streets and Highways Code..... (10,000,000)

Item	Amount
2660-101-0042—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	25,000,000
Schedule:	
(1) 20.30-Highway Transportation—Local Assistance..... 25,000,000	
(a) Regional Improvements..... (25,000,000)	
(b) Interregional Improvements..... 0	
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0042, 2660-301-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.	
2660-101-0045—For local assistance, Department of Transportation, Program 20—Highway Transportation, payable from the Bicycle Transportation Account, State Transportation Fund.....	7,200,000
2660-101-0046—For local assistance, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund.....	~~50,000,000~~ *98,525,000*
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	

Item Amount

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-301-0046. These transfers require the prior approval of the Department of Finance.

2660-101-0183—For local assistance, Department of Transportation, Program 20-Highway Transportation, payable from the Environmental Enhancement and Mitigation Program Fund..... 10,000,000

2660-101-0890—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 76,000,000

Schedule:

(1) 20-Highway Transportation..... 76,000,000

(a) Regional Improvements..... (76,000,000)

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010.

2660-102-0042—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 140,314,000

Schedule:

(1) 20-Highway Transportation..... 128,314,000

(a) Regional Surface Transportation Program Exchange..... (57,849,000)

(b) Local Assistance..... (70,465,000)

Item Amount

(2) 40-Transportation Planning..... 12,000,000

Provisions:

1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-301-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.

2660-102-0890—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 1,460,566,000

Schedule:

(1) 20-Highway Transportation..... 1,366,566,000

(2) 30-Mass Transportation..... 22,000,000

(3) 40-Transportation Planning..... 72,000,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance. Funds appropriated in Schedules (1) and (2) shall be available for allocation by the California Transportation Commission until June 30, 2010.

2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

Item Amount

2660-104-6055—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 20,000,000

Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 20,000,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6055. These transfers shall require the prior approval of the Department of Finance.

2660-104-6056—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund..... ~~499,999,000~~ *413,209,000*

Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... ~~499,999,000~~ *413,209,000*

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, funds appropriated in this item may be increased by up to ~~$125,000,000~~ *$118,900,000* upon approval of the Department of Finance.

Item | Amount

2660-104-6058—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, *Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006*.... ~~224,200,000~~ *193,420,000*

Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... ~~224,200,000~~ *193,420,000*

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.

2660-104-6059—For local assistance, Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 1,000

Schedule:

(1) 30-Mass Transportation..... 1,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6059. These transfers require the prior approval of the Department of Finance.
3. (a) Funds made available in this item for capital improvements to the state's intercity rail program, including the purchase of new rolling stock, are necessary to implement a specific provision of the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, as that act was approved by the voters of the state of California.

Item Amount

(b) From the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code makes funds available, upon appropriation of the Legislature, for intercity rail improvements "including the procurement of additional intercity railcars and locomotives."

(c) It is the intent of the Legislature that funds appropriated for this purpose be spent prudently and expeditiously to enhance the state's intercity rail service.

(d) It is further the intent of the Legislature that during the 2008–09 fiscal year, and not later than June 30, 2009, the Department of Transportation shall release a Request for Proposal for the procurement of rolling stock equipment as provided for in paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code.

(e) No later than January 1, 2009, the department shall provide a report to the Joint Legislative Budget Committee, describing the activities the department has undertaken to allocate the funds made available to it in this item.

2660-104-6060—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 199,999,000

Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 199,999,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6060. These transfers shall require the prior approval of the Department of Finance.

~~3. Notwithstanding any other provision of law, funds appropriated in this item may be increased~~

Item Amount

~~by up to $50,000,000 upon approval of the Department of Finance.~~

2660-104-6062—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 21,000,000

Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 21,000,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.

4. Notwithstanding any other provision of law, funds appropriated in this item may be increased by up to $2,625,000 upon approval of the Department of Finance.

2660-104-6063—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 62,999,000

Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 62,999,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6063. These transfers shall require the prior approval of the Department of Finance.

2660-104-6064—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 122,000,000

Item Amount

Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 122,000,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6064. These transfers shall require the prior approval of the Department of Finance.

2660-104-6072—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 1,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6072. These transfers shall require the prior approval of the Department of Finance.

2660-105-0046—For local assistance, Department of Transportation, Program 30-Mass Transportation, payable from the Public Transportation Account, State Transportation Fund, for water transit operations managed through the Metropolitan Transportation Commission..... 2,996,000

2660-301-0042—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 30,000,000

Schedule:

(1) 20-Highway Transportation..... 30,000,000

(a) Regional Improvements..... (19,948,000)

(b) Interregional Improvements..... (10,052,000)

Item | Amount

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-102-0042, 2660-302-0042, or 2660-311-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the department as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

2660-301-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund..... ~~1,000~~ *16,176,000*

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0046 with the prior approval of the Director of Finance.

2660-301-0890—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 240,000,000

Schedule:

(1) 20-Highway Transportation..... 240,000,000
  (a) Regional Improvements..... (144,000,000)
  (b) Interregional Improvements..... (96,000,000)

Item Amount

Provisions:

1. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-102-0890, or 2660-302-0890, upon the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010.
2. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
3. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

2660-302-0042—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 847,800,000

Schedule:

(1) 20-Highway Transportation..... 1,897,800,000
(a) State Highway Operation and Protection Program..... (1,897,800,000)
(2) Reimbursements..... −1,050,000,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-301-0042, or 2660-311-0042. These transfers shall require the prior approval of the Department of Finance.
3. The Director of Finance may increase this item pursuant to allocations made from tribal gaming bond revenues no sooner than 30 days after written notification of the allocation is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairper-

Item Amount

son of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.

4. No funds appropriated in this item are available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.

5. The funds appropriated in this item include $100,000,000 attributable to the tribal gaming revenue collected and deposited in the State Highway Account pursuant to Section 63048.65 of the Government Code. These funds shall only be available for pavement rehabilitation projects programmed in the State Highway Operation and Protection Program (SHOPP), and shall not supplant any other funding available for SHOPP. The first $100,000,000 of the SHOPP projects allocated using the appropriation provided by this item shall be funded from tribal gaming revenue deposited into the State Highway Account. The Department of Transportation shall monitor the allocation and expenditure of these funds and shall, upon request of the Department of Finance, report on their status.

2660-302-0890—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 1,426,200,000

Schedule:

(1) 20-Highway Transportation..... 1,426,200,000

(a) State Highway Operation and Protection Program..... (1,426,200,000)

Provisions:

1. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred to Item 2660-101-0890, 2660-102-0890, or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by

Item Amount

the California Transportation Commission until June 30, 2010.

2. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.

3. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

4. No funds appropriated in this item are available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.

2660-303-0042—For capital outlay, Department of Transportation, specialty building facilities, payable from the State Highway Account, State Transportation Fund..... 36,040,000

Schedule:

(1) 20-Highway Transportation..... 46,840,000

(2) Reimbursements..... −10,800,000

Provisions:

1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.

2660-303-0890—For capital outlay, Department of Transportation, specialty building facilities, payable from the Federal Trust Fund..... 1,200,000

Schedule:

(1) 20-Highway Transportation..... 1,200,000

(a) State Highway Operation and Protection Program.... (1,200,000)

Provisions:

1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic man-

Item Amount

agement centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.

2660-304-6055—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,512,000,000

Schedule:

(1) 20-Highway Transportation..... 1,512,000,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6055. These transfers shall require the prior approval of the Department of Finance.
5. Notwithstanding any other provision of law, funds appropriated in this item may be increased by up to $295,750,000 upon approval of the Department of Finance.

2660-304-6056—For ~~local assistance~~ *capital outlay*, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund..... 1,000

Schedule:

(1) 20-Highway Transportation..... 1,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6056. These transfers shall require the prior approval of the Department of Finance.

Item Amount

2660-304-6058—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... ~~896,800,000~~ *746,540,000*

Schedule:

(1) 20-Highway Transportation..... ~~896,800,000~~ *746,540,000*

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6058. These transfers shall require the prior approval of the Department of Finance.

2660-304-6059—For capital outlay, Department of Transportation, payable from the Public Transportation, Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.... 70,999,000

Schedule:

(1) 30-Mass Transportation..... 70,999,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6059 upon the prior approval of the Department of Finance.

~~3. These funds shall be available for rolling stock following the completion of both a passenger rail ridership audit and an agreement between the Department of Finance and the Department of Transportation upon a projection of ridership that demonstrates the need for additional rolling stock to be purchased in 2008–09.~~

4. (a) Funds made available in this item for capital improvements to the state's intercity rail program, including the purchase of new rolling stock, are necessary to implement a specific provision of the Highway Safety,

Item Amount

Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, as that act was approved by the voters of California.

(b) From the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code makes funds available, upon appropriation of the Legislature, for intercity rail improvements "including the procurement of additional intercity railcars and locomotives."

(c) It is the intent of the Legislature that funds appropriated for this purpose be spent prudently and expeditiously to enhance the state's intercity rail service.

(d) It is further the intent of the Legislature that during the 2008–09 fiscal year, and not later than June 30, 2009, the Department of Transportation shall release a Request for Proposal for the procurement of rolling stock equipment as provided for in paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code.

(e) No later than January 1, 2009, the department shall provide a report to the Joint Legislative Budget Committee, describing the activities the department has undertaken to allocate the funds made available to it in this item.

2660-304-6060—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 20-Highway Transportation..... 1,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6060. These transfers shall require the prior approval of the Department of Finance.

Item Amount

2660-304-6063—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 1,000

Schedule:

(1) 20-Highway Transportation..... 1,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6063. These transfers shall require the prior approval of the Department of Finance.

2660-304-6064—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 72,000,000

Schedule:

(1) 20-Highway Transportation..... 72,000,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6064. These transfers shall require the prior approval of the Department of Finance.
5. Notwithstanding any other provision of law, funds appropriated in this item may be increased by up to $10,500,000 upon approval of the Department of Finance.

2660-304-6072—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 98,999,000

Schedule:

(1) 20-Highway Transportation..... 98,999,000

Item Amount

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation through June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6072. These transfers shall require the prior approval of the Department of Finance.
5. Notwithstanding any other provision of law, funds appropriated in this item may be increased by up to $71,750,000 upon approval of the Department of Finance.

2660-306-0942—For capital outlay, Department of Transportation, Clean Renewable Energy Bonds (CREBs), for construction of photovoltaic projects at department-owned facilities, payable from the Special Deposit Fund..... 20,000,000

Schedule:

(1) 20-Highway Transportation..... 20,000,000

2660-399-0042—For the Department of Transportation, for final cost accounting of projects for which appropriations have expired, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund. Funds appropriated in this item shall be available for expenditure until June 30, 2009..... 5,000,000

2660-399-0890—For the Department of Transportation, for state operations, local assistance, or capital outlay, payable from the Federal Trust Fund..... 31,000,000

Provisions:

1. $31,000,000 is available for Corridor Improvement and Formula Section 163 grants.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-001-0890, 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.

2660-402—Before allocating projects in the 2008–09 fiscal year that would result in the issuance of notes pursuant to Section 14553 of the Government Code exceeding $800,000,000, the California Transportation Commission shall consult with the Business, Transportation and Housing Agency, the Department of Transportation, and the Department of Finance

Item | Amount

pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations above $800,000,000 shall not be made prior to providing 60 days' notice to the chairpersons of the transportation committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2660-490—Reappropriation, Department of Transportation. The amount of $5,578,000 as specified in the following citation is reappropriated for the purpose provided for in the appropriation and is available for encumbrance or expenditure until June 30,2009:

0046—Public Transportation Account, State Transportation Fund

(1) Item 2660-001-0046, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), Program 30-Mass Transportation, for intercity rail

2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations are reappropriated until June 30, 2009. The unencumbered balance shall not be available for encumbrance.

0042—State Highway Account

(1) Item 2660-301-0042, Budget Act of 1999 (Ch. 50, Stats. 1999)

(2) Item 2660-301-0042, Budget Act of 2000 (Ch. 52, Stats. 2000)

(3) Item 2660-301-0042, Budget Act of 2001 (Ch. 106, Stats. 2001)

(4) Item 2660-301-0042, Budget Act of 2002 (Ch. 379, Stats. 2002)

(5) Item 2660-302-0042, Budget Act of 2002 (Ch. 379, Stats. 2002)

0046—Public Transportation Account

(1) Item 2660-301-0046, Budget Act of 2001 (Ch. 106, Stats. 2001)

0890—Federal Trust Fund

(1) Item 2660-301-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)

(2) Item 2660-301-0890, Budget Act of 2000 (Ch. 52, Stats. 2000)

Item Amount

(3) Item 2660-301-0890, Budget Act of 2001 (Ch. 106, Stats. 2001)

2660-492—Reappropriation, Department of Transportation. The amounts specified in the following citations are reappropriated for the purposes provided for in the appropriations and are available for encumbrance or expenditure until June 30,2009:

0042—State Highway Account, State Transportation Fund

(1) Item 2660-001-0042, Budget Act of 2001 (Ch. 106, Stats. 2001), as reappropriated by Item 2660-492, Budget Act of 2002 (Ch. 379, Stats. 2002), Budget Act of 2003 (Ch. 157, Stats. 2003), Budget Act of 2004 (Ch. 208, Stats. 2004), Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), 20.10-Highway Transportation—Capital Outlay Support, up to $7,057,000 shall be available for the Project Resourcing and Schedule Management System.

(2) Item 2660-001-0042, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), 20.10-Highway Transportation—Capital Outlay Support, up to $4,515,000 shall be available for the Project Resourcing and Schedule Management System.

(3) Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), up to $186,999,000 shall be available.

(4) Item 2660-104-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), up to $1,000 shall be available.

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in Schedule (1) or (2) may be increased by up to $5,000,000 upon approval of the Director of Finance.

2. The funds available in Schedules (3) and (4) may be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2013. Provision 3 of Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), and Provision 3 of Item 2660-104-6059, Budget Act of 2007 (Chs. 171 and

Item Amount

172, Stats. 2007), shall not apply to the reappropriated funds.

3. Notwithstanding any other provision of law, funds appropriated in Schedule (3) may be transferred to Item 2660-104-6059 upon approval of the Department of Finance.

4. Notwithstanding any other provision of law, funds appropriated in Schedule (4) may be transferred to Item 2660-304-6059 upon approval of the Department of Finance.

5. (a) Funds made available in this item for capital improvements to the state's intercity rail program, including the purchase of new rolling stock, are necessary to implement a specific provision of the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, as that act was approved by the voters of the State of California.

(b) From the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code makes funds available, upon appropriation of the Legislature, for intercity rail improvements "including the procurement of additional intercity railcars and locomotives."

(c) It is the intent of the Legislature that funds appropriated for this purpose be spent prudently and expeditiously to enhance the state's intercity rail service.

(d) It is further the intent of the Legislature that during the 2008– 09 fiscal year, and not later than June 30, 2009, the Department of Transportation shall release a Request for Proposal for the procurement of rolling stock equipment as provided for in paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code.

(e) No later than January 1, 2009, the department shall provide a report to the Joint Legislative Budget Committee, describing the activities the department has undertaken to allocate the funds made available to it in this item.

2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law,

Item Amount

the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 2007. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2009:.

0890—Federal Trust Fund

(1) Item 2660-001-890, Budget Act of 1987 (Ch. 135, Stats. 1987)

(2) Item 2660-001-890, Budget Act of 1988 (Ch. 313, Stats. 1988)

(3) Item 2660-001-890, Budget Act of 1989 (Ch. 93, Stats. 1989)

(4) Item 2660-001-890, Budget Act of 1990 (Ch. 467, Stats. 1990)

(5) Item 2660-001-890, Budget Act of 1991 (Ch. 118, Stats. 1991)

(6) Item 2660-001-890, Budget Act of 1992 (Ch. 587, Stats. 1992)

(7) Item 2660-301-890, Budget Act of 1992 (Ch. 587, Stats. 1992)

(8) Item 2660-001-890, Budget Act of 1993 (Ch. 55, Stats. 1993)

(9) Item 2660-001-890, Budget Act of 1994 (Ch. 139, Stats. 1994)

(10) Item 2660-001-890, Budget Act of 1995 (Ch. 303, Stats. 1995)

(11) Item 2660-001-0890, Budget Act of 1996 (Ch. 162, Stats. 1996)

(12) Item 2660-301-0890, Budget Act of 1996 (Ch. 162, Stats. 1996)

(13) Item 2660-001-0890, Budget Act of 1997 (Ch. 282, Stats. 1997)

(14) Item 2660-301-0890, Budget Act of 1997 (Ch. 282, Stats. 1997)

(15) Item 2660-001-0890, Budget Act of 1998 (Ch. 324, Stats. 1998)

(16) Item 2660-301-0890, Budget Act of 1998 (Ch. 324, Stats. 1998)

(17) Item 2660-001-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)

(18) Item 2660-301-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)

(19) Item 2660-001-0890, Budget Act of 2000 (Ch. 52, Stats. 2000)

(20) Item 2660-301-0890, Budget Act of 2000 (Ch. 52, Stats. 2000)

Item Amount

(21) Item 2660-001-0890, Budget Act of 2001 (Ch. 106, Stats. 2001)
(22) Item 2660-301-0890, Budget Act of 2001 (Ch. 106, Stats. 2001)
(23) Item 2660-001-0890, Budget Act of 2002 (Ch. 379, Stats. 2002)
(24) Item 2660-001-0890, Budget Act of 2003 (Ch. 379, Stats. 2003)

2660-494—Extension of liquidation period, Department of Transportation. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended until June 30, 2009:

0042—State Highway Account, State Transportation Fund

(1) Item 2660-001-0042, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 2660-492, Budget Act of 2001 (Ch. 106, Stats. 2001), and extension of liquidation by Item 2660-492, Budget Act of 2004 (Ch. 208, Stats. 2004), ~~and~~ Item 2660-494, Budget Act of 2005 ~~(Ch.~~ *(Chs.* 38 *and 39*, Stats. 2005), and Item 2660-494, Budget Act of 2006 ~~(Ch.~~ *(Chs.* 47 *and 48*, Stats. 2006), 50.00-Administration, up to $5,253,000 shall be available for the Transportation Permits Management Systems Information Technology Project.

2665-001-0046—For support of High-Speed Rail Authority, payable from the Public Transportation Account, State Transportation Fund..... ~~1,748,000~~ *5,648,000*

Schedule:

(1) 10-High-Speed Rail Authority..... ~~5,248,000~~ *9,148,000*

(a) State Operations.... 5,248,000
(b) Contracts..... 3,900,000

(2) Reimbursements..... −3,500,000

Provisions:

1. Notwithstanding any other provision of law, any balance of the $3,900,000 appropriated in Schedule (1)(b) for contract work but not encumbered or expended by February 1, 2009, shall revert to the balance of the fund from which the appropriation was made.

Item	Amount
2665-001-0703—For support of High-Speed Rail Authority, payable from the Clean Air and Transportation Improvement Fund	*8,200,000*
2665-004-6043—For support of High-Speed Rail Authority, in accordance with and from the proceeds of the Safe, Reliable High-Speed Train Bond Act for the 21st Century, payable from the High-Speed Passenger Train Bond Fund	*29,100,000*
2700-001-0044—For support of Office of Traffic Safety, payable from the Motor Vehicle Account, State Transportation Fund	435,000
Schedule:	
(1) 10-California Traffic Safety 59,273,000	
(2) Amount payable from the Federal Trust Fund (Item 2700-001-0890) −58,838,000	
2700-001-0890—For support of Office of Traffic Safety, for payment to Item 2700-001-0044, payable from the Federal Trust Fund	58,838,000
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated in this item but not encumbered or expended by June 30, 2009, may be expended in the 2009–10 fiscal year.	
2700-101-0890—For local assistance, Office of Traffic Safety, payable from the Federal Trust Fund	36,993,000
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated in this item but not encumbered or expended by June 30, 2009, may be expended in the 2009–10 fiscal year.	
2720-001-0042—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the State Highway Account, State Transportation Fund	60,254,000
2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund	~~1,730,465,000~~ *1,704,230,000*
Schedule:	
(1) 10-Traffic Management ~~1,684,004,000~~ *1,658,067,000*	
(2) 20-Regulation and Inspection ~~198,479,000~~ *198,261,000*	
(3) 30-Vehicle Ownership Security ~~44,677,000~~ *44,597,000*	

Item	Amount
(4) 40.01-Administration.....	~~340,051,000~~ *327,907,000*
(5) 40.02-Distributed Administration.....	~~−339,430,000~~ *−327,286,000*
(6) Reimbursements.....	−113,259,000
(7) Amount payable from the State Highway Account (Item 2720-001-0042).....	−60,254,000
(8) Amount payable from the Motor ~~Carrier~~ *Carriers* Safety Improvement Fund (Item 2720-001-0293)....	−2,489,000
(9) Amount payable from the California Motorcyclist Safety Fund (Item 2720-001-0840).....	−1,454,000
(10) Amount payable from the Federal Trust Fund (Item 2720-001-0890).....	−17,546,000
(11) Amount payable from the Hazardous Substance Account, Special Deposit Fund (Item 2720-001-0942).....	−212,000
(12) Amount payable from the Asset Forfeiture Account, Special Deposit Fund (Item 2720-011-0942)....	−2,102,000

Provisions:

1. On March 1, 2009, and each March 1 thereafter until the project is fully implemented, the ~~department~~ *Department of the California Highway Patrol* shall report the status of the California Highway Patrol Enhanced Radio System to the appropriate fiscal and policy committees of the Legislature and the Joint Legislative Budget Committee. At a minimum, each report shall include all of the following: (a) a revised estimate of total project costs and activities, by fiscal year, including separate reporting on the categories of mobiles, portables, remote site equipment, Department of General Services costs, and other; (b) a description of any changes in the project scope including the type and number of hardware units needed, and changes to the frequencies used; and (c) a description of any adverse effects to interoperability caused by changes in usage of new technology by local agencies or other state agencies.

Item | Amount

~~2. Of the funds appropriated in this item, $10,000,000 shall be to conduct tactical alerts in response to declared emergencies and immediate threats to public safety. For purposes of this provision, a tactical alert occurs when officers are placed on 12-hour shifts to enhance emergency preparedness and provide an immediate increase in the levels of security provided to Californians. If the amount used for tactical alerts is less than $10,000,000, the balance shall revert to the Motor Vehicle Account.~~

~~(a) Of the funds appropriated in this provision, $5,000,000 shall be immediately available and used only for overtime expenses associated with conducting tactical alerts.~~

~~(b) Of the funds appropriated in this provision, $5,000,000 shall become available and used only for the purposes described in subdivision (a) after submittal of a report to the Joint Legislative Budget Committee on the expenditure of funds make available under subdivision (a). The report shall provide a detailed description of the expenditures made and the planned expenditures from the funds made available to the department pursuant to this provision.~~

~~(c) No later than December 31 of each year, the department shall submit a report to the Joint Legislative Budget Committee, and the appropriate fiscal and policy committees of each house, on the activities and expenditures for the previous fiscal year for tactical alerts.~~

3. Of the funds appropriated in this item, $7,000,000 may be directed to increase the Department of the California Highway Patrol's support for police and sheriffs in ~~anti-gang~~ *antigang* activities.

4. The Department of General Services, with the consent of the Department of the California Highway Patrol, may enter into a lease-purchase agreement for a build-to-suit facility to replace the Tracy Area Command Office and the Bakersfield Area Command Office, subject to Department of Finance approval of the terms and conditions of the agreement. Thirty days prior to entering into any agreement, the Department of

Item	Amount
General Services shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations and the Joint Legislative Budget Committee of the terms and conditions of the agreement. If the Joint Legislative Budget Committee does not express any opposition or concerns regarding the agreement, the Department of General Services may proceed with the agreement 30 days after giving notice.	
2720-001-0293—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carriers Safety Improvement Fund.....	2,489,000
2720-001-0840—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the California Motorcyclist Safety Fund.....	1,454,000
2720-001-0890—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Federal Trust Fund.....	17,546,000
2720-001-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Hazardous Substance Account, Special Deposit Fund.....	212,000
2720-003-0044—For support of Department of the California Highway Patrol, for rental payments on lease-revenue bonds, payable from Motor Vehicle Account, State Transportation Fund.....	934,000
Schedule:	
(1) Base Rental and Fees..... 949,000	
(2) Reimbursements..... −15,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	

Item	Amount
2720-011-0044—For Department of the California Highway Patrol, for augmentation to fund tactical alerts for declared emergencies and immediate threats to public safety as determined by the Commissioner of the California Highway Patrol, payable from the Motor Vehicle Account.....	*(10,000,000)*
Provisions:	
1. For the purpose of this item, a tactical alert occurs when officers are placed on 12-hour shifts to enhance emergency preparedness and emergency response.	
2. By December 31, 2009, the Department of the California Highway Patrol shall report to the Joint Legislative Budget Committee on the activities funded by this item.	
2720-011-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Asset Forfeiture Account, Special Deposit Fund.....	2,102,000
2720-012-0903—For transfer by the Controller from the State Penalty Fund to the California Motorcyclist Safety Fund.....	(250,000)
2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed $5,000,000 during the 2008–09 fiscal year, for delivery beginning in the 2009–10 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund.....	(5,000,000)
2720-101-0974—For local assistance, Department of the California Highway Patrol, payable from the Peace Officer Memorial Foundation Fund.....	400,000
2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	~~4,257,000~~ *6,721,000*
Schedule:	
(1) 50.18.108-Quincy: Replacement Facility—Acquisition and preliminary plans..... 692,000	
(1.5) 50.40.400-Oakhurst: Replacement Facility—Preliminary plans and working drawings..... 1,441,000	
(2) 50.57.507-Santa Fe Springs: Replacement Facility—Working drawings..... 1,178,000	

Item		Amount
(2.5) 50.60.603-Oceanside: Replacement Facility—Preliminary plans	*1,023,000*	
(3) 50.80.800-Bishop: Office Alterations—Preliminary plans, working drawings, and construction	2,162,000	
(4) 50.90.901-Statewide: Studies, preplanning, and budget packages	225,000	
2720-495—Reversion, Department of the California Highway Patrol. As of June 30, 2008, the balance specified below of the appropriation provided for in the following citation shall revert to the fund from which the appropriation was made:		
0044—Motor Vehicle Account, State Transportation Fund		
(1) Item 2720-001-0044, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), $10,327,000 appropriated in Schedule (1) 10-Traffic Management		
2740-001-0042—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the State Highway Account, State Transportation Fund		~~51,304,000~~ *51,459,000*
2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund		~~518,536,000~~ *639,463,000*
Schedule:		
(1) 11-Vehicle/Vessel Identification and Compliance	~~535,338,000~~ *538,624,000*	
(2) 22-Driver Licensing and Personal Identification	~~246,414,000~~ *245,979,000*	
(3) 25-Driver Safety	~~117,865,000~~ *117,241,000*	
(4) 32-Occupational Licensing and Investigative Services	~~48,608,000~~ *48,549,000*	
(5) 35-New Motor Vehicle Board	2,104,000	
(6) 41.01-Administration	~~106,450,000~~ *106,673,000*	
(7) 41.02-Distributed Administration	~~−106,450,000~~ *−106,673,000*	
(8) Reimbursements	−15,366,000	

Item	Amount
(9) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042)	~~−51,304,000~~ *−51,459,000*
(10) Amount payable from the New Motor Vehicle Board Account (Item 2740-001-0054)	−2,104,000
(11) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064)	~~−358,679,000~~ *−239,765,000*
(12) Amount payable from the Harbors and Watercraft Revolving Fund (Item 2740-001-0516)	−2,761,000
(13) Amount payable from the Federal Trust Fund (Item 2740-001-0890)	−1,579,000

Provisions:

1. No later than December 31 of each year up to and including 2014, the Department of Motor Vehicles shall report to the Joint Legislative Budget Committee and the policy committees on transportation *of both houses of the Legislature* on all of the following concerning the Information Technology Modernization project: (a) planned milestone completion dates versus actual milestone completion dates, (b) planned expenditures by phase versus actual expenditures *by phase*, and (c) description of adherence to scope and reasons for any changes.

2. The Department of General Services, with the consent of the Department of Motor Vehicles, may lease or exchange property located at 8629 Hellman Avenue, Rancho Cucamonga, for the purpose of development of a replacement field office for use and occupancy by the Department of Motor Vehicles through a lease, lease purchase, purchase of the facility, or other terms determined by the Director of General Services to be in the best interest of the state. Thirty days prior to entering into any agreement, the Department of General Services shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget

Item Amount

Committee of the terms and conditions of the agreement. If the Joint Legislative Budget Committee does not express any opposition or concerns, the Department of General Services may proceed with the agreement 30 days after giving notice.

2740-001-0054—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the New Motor Vehicle Board Account..... ~~2,104,000~~ *2,317,000*

2740-001-0064—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund..... ~~358,679,000~~ *239,765,000*

2740-001-0516—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Harbors and Watercraft Revolving Fund..... 2,761,000

Provisions:

1. The funds appropriated in this item are for undocumented vessel registration and fee collection.

2740-001-0890—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Federal Trust Fund..... 1,579,000

2740-002-0044—For support of the Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund..... 7,926,000

Provisions:

1. The funding provided in this item is for the purpose of settlement of William Dare, et al. v. Department of Motor Vehicles (United States District Court, Central District, Case No. CV96-5569 JSL (ANX)).

2740-301-0042—For capital outlay, Department of Motor Vehicles, for payment to Item 2740-301-0044, payable from the State Highway Account, State Transportation Fund..... 80,000

2740-301-0044—For capital outlay, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund..... 809,000

Schedule:

(1) 71.43.020-Stockton Field Office Reconfiguration Project—Working drawings..... 310,000

Item	Amount
(2) 71.37.011-Oakland Field Office Second Floor Reconfiguration Project—Preliminary plans.....	145,000
(3) 71.61.010-Fresno Field Office Replacement—Preliminary plans.....	912,000
(4) 71.22.010-Statewide: Studies, preplanning and budget packages.....	100,000
(5) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-301-0042)....	−80,000
(6) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-301-0064).....	−578,000
2740-301-0064—For capital outlay, Department of Motor Vehicles, for payment to Item 2740-301-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	578,000
2740-490—Reappropriation, Department of Motor Vehicles. The amount of up to $704,000 as specified in the following citations is reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2009:	
0042—State Highway Account, State Transportation Fund	
(1) $36,000 of Item 2740-301-0042, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
0044—Motor Vehicle Account, State Transportation Fund	
(1) $395,000 of Item 2740-301-0044, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) 71.63.010-Victorville Field Office Reconfiguration Project—Working drawings.....	*308,000*
(3) 71.20.020-San Bernardino Field Office Reconfiguration Project—Working drawings.....	*198,000*
(4) 71.06.020-Redding Field Office Reconfiguration Project—Working drawings.....	*198,000*
(6) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-301-0042).....	*−36,000*

Item Amount

(7) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-301-0064)..... −273,000

0064—Motor Vehicle License Fee Account, Transportation Tax Fund

(1) $273,000 of Item 2740-301-0064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

2740-495—Reversion, Department of Motor Vehicles. As of June 30, 2008, the balance specified below of the appropriation provided for in the following citation shall revert to the fund from which the appropriation was made:

0044—Motor Vehicle Account, State Transportation Fund

(1) Item 2740-001-0044, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) 2,804,000

(1) 11-Vehicle/Vessel Identification and Compliance..... 2,698,000

(2) 22-Driver Licensing and Personal Identification..... 1,462,000

(3) 25-Driver Safety..... 596,000

(4) 32-Occupational Licensing and Investigative Services..... 250,000

(6) 41.01-Administration..... 501,000

(7) 41.02-Distributed Administration..... −501,000

(9) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042)..... −263,000

(11) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-002-0064).... −1,939,000

Item	Amount
RESOURCES	
3110-001-0140—For support of Special Resources Program, Program 30—Sea Grant Program, payable from the California Environmental License Plate Fund, for grants to public and private higher education for use as a maximum of two-thirds of the local matching share for projects under the National Sea Grant College Program Act, as amended.....	200,000
3110-101-0071—For local assistance, Special Resources Program, Program 20—Yosemite Foundation, payable from the Yosemite Foundation Account, California Environmental License Plate Fund.....	840,000
Provisions:	
1. There is hereby appropriated to the Special Resources Program for allocation by the Controller to the Yosemite Foundation all moneys deposited in the account for activities authorized pursuant to Section 5064 of the Vehicle Code.	
3110-101-0140—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency, payable from the California Environmental License Plate Fund.....	3,921,000
3110-101-0516—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency, payable from the Harbors and Watercraft Revolving Fund.....	124,000
Provisions:	
1. Notwithstanding any other provision of law, funds in this item shall be expended to implement motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0001—For support of California Tahoe Conservancy.....	200,000
Schedule:	
(1) 10-Tahoe Conservancy..... ~~6,567,000~~ *6,848,000*	
(2) Reimbursements..... −60,000	
(2.5) Less funding provided by capital outlay..... −876,000	
(3) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3125-001-0005)..... −179,000	

Item		Amount
(4) Amount payable from the California Environmental License Plate Fund (Item 3125-001-0140).....	−3,350,000	
(5) Amount payable from the Habitat Conservation Fund (Item 3125-001-0262).....	−117,000	
(6) Amount payable from the Lake Tahoe Conservancy Account (Item 3125-001-0286).....	−876,000	
(7) Amount payable from the Tahoe Conservancy Fund (Item 3125-001-0568).....	−221,000	
(7.5) Amount payable from the Federal Trust Fund (Item 3125-001-0890).....	*−281,000*	
(8) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3125-001-6029).....	−39,000	
(9) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3125-001-6031).....	−150,000	
(10) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3125-001-6051).....	−499,000	
3125-001-0005—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....		179,000
3125-001-0140—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the California Environmental License Plate Fund.....		3,350,000
3125-001-0262—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Habitat Conservation Fund.....		117,000
3125-001-0286—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Lake Tahoe Conservancy Account.....		876,000

Item	Amount
3125-001-0568—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Tahoe Conservancy Fund.....	221,000
Provisions:	
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the California Tahoe Conservancy shall pay $51,383 to the County of Placer and $3,867 to the County of El Dorado.	
2. Fifty percent of the amounts pursuant to Provision 1 shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.	
3125-001-0890—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Federal Trust Fund.....	*281,000*
3125-001-6029—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	39,000
3125-001-6031—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002....	150,000
3125-001-6051—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	499,000
3125-301-0005—For capital outlay, California Tahoe Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	1,351,000
Schedule:	
(1) 50.30.009-Land acquisition and site improvements for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905 of the Government Code)..... 1,351,000	
Provisions:	
1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and, there-	

Item Amount

fore, is not subject to approval by the State Public Works Board.

2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2011. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from the review of the State Public Works Board.

3125-301-0262—For capital outlay, California Tahoe Conservancy, payable from the Habitat Conservation Fund..... 383,000

Schedule:

(1) 50.30.003-For land acquisition and site improvements for wildlife enhancement pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 383,000

Provisions:

1. The acquisition of real property or interests with funds appropriated by this item is not subject to the Property Acquisition Law when the value is less than $550,000, and therefore is not subject to State Public Works Board approval.

2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance until June 30, 2011. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from State Public Works Board review.

3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account..... 708,000

Schedule:

(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 354,000

Item Amount

(2) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 794,000

(3) Reimbursements..... −440,000

Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is less than $550,000 and, therefore, is not subject to State Public Works Board approval.

2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance until June 30, 2011. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from State Public Works Board review.

3125-301-0890—For capital outlay, California Tahoe Conservancy, payable from the Federal Trust Fund..... ~~450,000~~ *8,652,000*

Schedule:

(1) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... ~~450,000~~ *8,652,000*

Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is less than $550,000 and, therefore, is not subject to State Public Works Board approval.

2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance until June 30, 2011. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government

Item Amount

Code, are exempt from State Public Works Board review.

3125-301-6051—For capital outlay, California Tahoe Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 4,851,000

Schedule:

(1) 50.30.009-Land acquisition and site improvements for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905 of the Government Code)..... 4,851,000

Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is $550,000 or less, and, therefore, is not subject to approval by the State Public Works Board.

2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2011. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from the review of the State Public Works Board.

3125-490—Reappropriation, California Tahoe Conservancy. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2010:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3125-101-0005, Budget Act of 2003 (Ch. 157, Stats. 2003)

(1) 10-Tahoe Conservancy

(2) Reimbursements

0286—Lake Tahoe Conservancy Account

(1) Item 3125-101-0286, Budget Act of 2003 (Ch. 157, Stats. 2003)

(1) 10-Tahoe Conservancy

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 3125-101-6029, Budget Act of 2003 (Ch. 157, Stats. 2003)

Item | Amount

(1) 10-Tahoe Conservancy

3125-491—Reappropriation, California Tahoe Conservancy. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2009:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3125-301-0005, Budget Act of 2003 (Ch. 157, Stats. 2003)

(1) 50.30.002-Land acquisition and site improvements

(2) 50.30.003-Acquisition, restoration, and enhancement of habitat

(3) 50.30.004-Land acquisition and site improvements

(4) 50.30.005-Land acquisition

3340-001-0001—For support of California Conservation Corps..... ~~33,874,000~~ *36,039,000*

Schedule:

(1) 10-Training and Work Program..... ~~62,042,000~~ *65,197,000*

(2) 20.01-Administration..... ~~7,663,000~~ *7,662,000*

(3) 20.02-Distributed Administration.... ~~−7,663,000~~ *−7,662,000*

(4) Amount payable from the California Environmental License Plate Fund (Item 3340-001-0140)..... −313,000

(5) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3340-001-0235)..... ~~−317,000~~ *−307,000*

(6) Amount payable from the Collins-Dugan California Conservation Corps Reimbursement Account (Item 3340-001-0318)..... ~~−24,246,000~~ *−25,246,000*

(7) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3340-001-6051)..... −3,292,000

Provisions:

1. Of the funds appropriated in this item, $2,725,000 shall be available for use by the

Item | Amount

California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires. The Director of Finance may adjust this amount to the extent indicated by corrections identified by the director in the reports of the past expenditures of the California Conservation Corps upon which the amounts appropriated by this item are based. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee at least 30 days prior to making that adjustment.

2. To the extent that funds in excess of the amount identified in Provision 1 are necessary in order for the California Conservation Corps to respond to one or more emergencies declared by the Governor, the Department of Finance shall transfer, from the funds available pursuant to Section 8690.6 of the Government Code, an amount not to exceed $1,500,000 as necessary to fund that response. If, after the Department of Finance has transferred funds pursuant to this provision, the California Conservation Corps receives reimbursements or other amounts in payment of its costs of response to one or more declared emergencies, those amounts shall be deposited in the General Fund.

3340-001-0140—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Environmental License Plate Fund..... 313,000

3340-001-0235—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund..... ~~317,000~~ *307,000*

3340-001-0318—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Collins-Dugan California Conservation Corps Reimbursement Account..... ~~24,246,000~~ *25,246,000*

Provisions:

1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may make a loan from the General Fund to the Collins-Dugan California Conservation Corps Reimbursement Account for the purposes of this

Item | Amount

item, in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan California Conservation Corps Reimbursement Account to be received by the California Conservation Corps from each client agency, not to exceed an aggregate total of $5,963,000 to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan. On and after a date of 90 days after the end of that year, the Department of Finance shall charge interest to the California Conservation Corps, at the rate earned in the Pooled Money Investment ~~Fund~~ *Account*, on any portion of the loan that has not been repaid.

2. Notwithstanding Section 28.50, the Department of Finance may augment this item to reflect increases in reimbursements in the Collins-Dugan California Conservation Corps Reimbursement Account received from another officer, department, division, bureau, or other agency of the state.

3340-001-6051—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 3,292,000

3340-101-6051—For local assistance, California Conservation Corps, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... ~~30,265,000~~
23,000,000

3340-301-0660—For capital outlay, California Conservation Corps, payable from the Public Buildings Construction Fund..... 6,478,000

Schedule:

(1) 20.10.150-Delta Service District Center Site—Construction..... 6,478,000

Item Amount

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.

2. The California Conservation Corps and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds of otherwise effectuate the financing of the scheduled project.

3. The funds appropriated in this item shall be available for expenditure until June 30, 2010, except appropriations for construction and equipment which shall be available for expenditure until June 30, 2012. In addition, the balance of the funds appropriated for construction that have not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before June 30, 2010, shall revert as of that date to the fund from which the appropriation was made.

4. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the California Conservation Corps from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.

3340-491—Reappropriation, California Conservation Corps. The balance of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations:

0660—Public Buildings Construction Fund

Item	Amount
(1) Item 3340-301-0660, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3340-490, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(1) 20.10.150–Delta Service District Center—Construction	
3360-001-0044—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Motor Vehicle Account, State Transportation Fund....	139,000
3360-001-0381—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Public Interest Research, Development, and Demonstration Fund.....	~~74,816,000~~ *73,816,000*
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2008–09 and 2009–10 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2014.	
3. Notwithstanding any other provision of law other than the provisions of this item, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. The commission may use a high-point scoring method in lieu of lowest cost when evaluating proposals. The commission shall determine repayment terms.	
3360-001-0382—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Renewable Resource Trust Fund.....	7,647,000
3360-001-0465—For support of Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account.....	~~65,398,000~~ *60,901,000*
Schedule:	
(1) 10-Regulatory and Planning..... ~~27,928,000~~ *27,259,000*	

Item	Amount
(2) 20-Energy Resources Conservation	~~28,835,000~~ *25,729,000*
(3) 30-Development	~~244,373,000~~ *193,123,000*
(4) 40.01-Policy, Management, and Administration	~~21,017,000~~ *20,545,000*
(5) 40.02-Distributed Policy, Management, and Administration	−21,017,000
(6) Reimbursements	−5,820,000
(7) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3360-001-0044)	−139,000
(8) Amount payable from the Public Interest Research, Development, and Demonstration Fund (Item 3360-001-0381)	~~−74,816,000~~ *−73,816,000*
(9) Amount payable from the Renewable Resource Trust Fund (Item 3360-001-0382)	−7,647,000
(10) Amount payable from the Energy Technologies Research Development and Demonstration Account (Item 3360-001-0479)	−250,000
(11) Amount payable from the Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account (Item 3360-001-0497)	−306,000
(12) Amount payable from the Federal Trust Fund (Item 3360-001-0890)	−22,366,000
(13) Amount payable from the Energy Facility License and Compliance Fund (Item 3360-001-3062)	−2,503,000
(14) Amount payable from Natural Gas Subaccount, Public Interest Research, Development and Demonstration Fund (Item 3360-001-3109)	−21,000,000
(15) Amount payable from Alternative and Renewable Fuel and Vehicle Technology Fund (Item 3360-001-3117)	~~−100,891,000~~ *−50,891,000*

Item	Amount
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item for the Energy Technology Export Program shall be available for liquidation of encumbrances until June 30, 2012.	
3360-001-0479—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Energy Technologies Research, Development and Demonstration Account, for the purpose of funding loans and technical assistance pursuant to Section 25650 of the Public Resources Code.....	250,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2008–09 and 2009–10 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2012.	
3. Pursuant to Section 25650 of the Public Resources Code, up to 20 percent of the annual appropriation shall be available for technical assistance.	
3360-001-0497—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account.....	306,000
3360-001-0890—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Federal Trust Fund.....	22,366,000
3360-001-3062—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Energy Facility License and Compliance Fund.....	2,503,000
3360-001-3109—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund.....	21,000,000

Item Amount

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2008–09 and 2009–10 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2014.
3. Notwithstanding any other provision of law other than the provisions of this item, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. The commission may use a high-point scoring method in lieu of lowest cost when evaluating proposals. The commission shall determine repayment terms.
4. The Department of Finance may adjust the amounts transferred by this item pursuant to statewide budget adjustments made pursuant to authorities contained in this act.

3360-001-3117—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund..... ~~100,891,000~~ *50,891,000*

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2008–09 and 2009–10 fiscal years.
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2014.

3360-011-3015—For transfer by the Controller from the Gas Consumption Surcharge Fund to the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund..... (21,000,000)

3360-101-0497—For local assistance, Energy Resources Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account..... 2,000,000

Item Amount

Schedule:

(1) 30-Development..... 2,000,000

Provisions:

1. Funds appropriated in this item shall be available for expenditure until June 30, 2010.

2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2012.

3360-490—Reappropriation, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, the period to liquidate ~~encumbrance~~ *encumbrances* of the following citations is extended to June 30, 2009:

0465—Energy Resources Programs Account

(1) Item 3360-001-0465, Budget Act of 2002 (Ch. 379, Stats. 2002)

3360-491—Reappropriation, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citation are reappropriated for liquidation until June 30, 2010:

0381—Public Interest Research, Development, and Demonstration Fund

(1) Item 3360-001-0381, Budget Act of 2003 (Ch. 157, Stats. 2003)

3360-492—Reappropriation, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations ~~are~~ *is* extended to June 30, 2010:

0479—Energy Technologies Research, Development and Demonstration Account

(1) Item 3360-001-0479, Budget Act of 2006 ~~(Ch.~~ *(Chs.* 47 *and 48*, Stats. 2006)

3360-493—Reappropriation, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citation are reappropriated for liquidation until June 30, 2011:

0497—Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account

(1) Item 3360-001-0497, Budget Act of 2006 (Ch. 47, Stats. 2006)

~~3360-495—Reversion, Energy Resources Conservation and Development Commission. As of June 30, 2008, the unencumbered balance of the appropriations~~

Item		Amount
~~provided for in the following citations shall revert to the balance of the fund from which the appropriation was made:~~		
~~3109—Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund:~~		
~~(1) Item 3360-001-3109, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)~~		
3460-001-0001—For support of Colorado River Board of California		0
Schedule:		
(1) 10-Protection of California's Colorado River Rights and Interests	1,614,000	
(2) Reimbursements	−1,614,000	
3480-001-0001—For support of Department of Conservation		4,605,000
Schedule:		
(1) 10-Geologic Hazards and Mineral Resources Conservation	24,836,000	
(2) 20-Oil, Gas, and Geothermal Resources	22,177,000	
(3) 30-Land Resource Protection	~~5,178,000~~ *6,221,000*	
(4) 40.01-Administration	13,748,000	
(5) 40.02-Distributed Administration	−13,748,000	
(6) 50-Beverage Container Recycling and Litter Reduction Program	~~48,692,000~~ *47,525,000*	
(7) 60-Office of Mine Reclamation	6,597,000	
(8) Reimbursements	−9,269,000	
(10) Amount payable from the Surface Mining and Reclamation Account (Item 3480-001-0035)	−2,192,000	
(11) Amount payable from the State Highway Account, State Transportation Fund (Item 3480-001-0042)	−12,000	
(12) Amount payable from the California Beverage Container Recycling Fund (Item 3480-001-0133)	~~−48,592,000~~ *−47,425,000*	
(13) Amount payable from the Soil Conservation Fund (Item 3480-001-0141)	~~−3,600,000~~ *−3,849,000*	

Item	Amount
(14) Amount payable from the Hazardous and Idle-Deserted Well Abatement Fund (Section 3206~~,~~ *of the* Public Resources Code).....	−100,000
(15) Amount payable from the Mine Reclamation Account (Item 3480-001-0336).....	−3,842,000
(16) Amount payable from the Strong Motion Instrumentation and Seismic Hazards Mapping Fund (Item 3480-001-0338).....	−9,920,000
(17) Amount payable from the Federal Trust Fund (Item 3480-001-0890).....	−1,324,000
(18) Amount payable from the Bosco Keene Renewable Resources Investment Fund (Item 3480-001-0940).....	−1,135,000
(18.5) Amount payable from the Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund (Item 3480-001-3102).....	−980,000
(19) Amount payable from the Abandoned Mine Reclamation and ~~Mineral~~ *Minerals* Fund Subaccount, Mine Reclamation Account (Item 3480-001-3025).....	−427,000
(20) Amount payable from the Oil, Gas, and Geothermal Administrative Fund (Item 3480-001-3046)....	−20,004,000
(21) Amount payable from the Agriculture and Open Space Mapping Subaccount (Item 3480-001-6004).....	−436,000
(22) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund of 2002 (Item 3480-001-6029).....	−550,000
(23) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3480-001-6031).....	~~−227,000~~
	−1,021,000

Item | Amount

(24) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection ~~Bond~~ Fund of 2006 (Item 3480-001-6051)..... −265,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Conservation may borrow sufficient funds, from special funds that otherwise provide support for the department, to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the Department of Conservation has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All ~~money~~ *moneys* so transferred shall be repaid to the special fund as soon as possible, but not later than one year from the date of the loan.

3480-001-0035—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Surface Mining and Reclamation Account..... 2,192,000

3480-001-0042—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the State Highway Account, State Transportation Fund..... 12,000

Provisions:

1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.

3480-001-0133—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Beverage Container Recycling Fund..... ~~48,592,000~~ *47,425,000*

3480-001-0141—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Soil Conservation Fund..... ~~3,600,000~~ *3,849,000*

3480-001-0336—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Mine Reclamation Account..... 3,842,000

Item	Amount
3480-001-0338—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Strong Motion Instrumentation and Seismic Hazards Mapping Fund	9,920,000
3480-001-0890—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Federal Trust Fund	1,324,000
3480-001-0940—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Bosco Keene Renewable Resources Investment Fund	1,135,000
3480-001-3025—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account	427,000
3480-001-3046—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Oil, Gas, and Geothermal Administrative Fund	20,004,000
3480-001-3102—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund	980,000
3480-001-6004—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Agriculture and Open Space Mapping Subaccount	436,000
3480-001-6029—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund of 2002	550,000
3480-001-6031—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	~~227,000~~ *1,021,000*
3480-001-6051—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	265,000
3480-101-6031—For local assistance, Department of Conservation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	3,000,000

Item	Amount
Provisions:	
1. The funds appropriated in this item shall be available for expenditure until June 30, 2011.	
3480-101-6051—For local assistance, Department of Conservation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	7,000,000
Provisions:	
1. The funds appropriated in this item shall be available for expenditure until June 30, 2011.	
3480-401—The amount loaned pursuant to Items 3480-011-0269 and 3480-011-0278 of the Budget Act of 2003 (Chapter 157 of the Statutes of 2003) shall not be required to be repaid until June 30, 2012.	
3540-001-0001—For support of Department of Forestry and Fire Protection.....	~~507,707,000~~ *497,657,000*
Schedule:	
(1) 10-Office of the State Fire Marshal..... ~~21,564,000~~ *20,757,000*	
(2) 11-Fire Protection..... ~~908,919,000~~ *831,527,000*	
(3) 12-Resource Management..... ~~54,951,000~~ *62,308,000*	
(3.5) Board of Forestry..... *449,000*	
(4) 20.01-Administration..... ~~61,544,000~~ *61,542,000*	
(5) 20.02-Distributed Administration..... ~~−60,882,000~~ *−60,880,000*	
(6) Reimbursements..... ~~−258,957,000~~ *−259,797,000*	
(7) Less funding provided by capital outlay..... −14,209,000	
(8) Amount payable from the General Fund (Item 3540-006-0001)..... ~~−69,090,000~~ *−82,408,000*	
(9) Amount payable from the State Emergency Telephone Number Account (Item 3540-001-0022)..... −2,393,000	
(10) Amount payable from the Unified Program Account (Item 3540-001-0028)..... −353,000	
(11) Amount payable from the State Fire Marshal Licensing and Certification Fund (Item 3540-001-0102).... −2,715,000	

Item	Amount
(12) Amount payable from the California Environmental License Plate Fund (Item 3540-001-0140).....	−504,000
(13) Amount payable from the California Fire and Arson Training Fund (Item 3540-001-0198).....	−2,449,000
(14) Amount payable from the Hazardous Liquid Pipeline Safety Fund (Item 3540-001-0209).....	−3,059,000
~~(15) Amount payable from the Insurance Fund (Item 3540-001-0217).....~~	~~−77,813,000~~
(16) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3540-001-0235).....	~~−433,000~~ *−419,000*
(17) Amount payable from the Professional Forester Registration Fund (Item 3540-001-0300).....	−220,000
(18) Amount payable from the Federal Trust Fund (Item 3540-001-0890).....	~~−22,577,000~~ *−31,410,000*
(19) Amount payable from the Forest Resources Improvement Fund (Item 3540-001-0928).....	−7,504,000
(20) Amount payable from the Timber Tax Fund (Item 3540-001-0965)....	−34,000
(21) Amount payable from the Fire Marshal Fireworks Enforcement and Disposal Fund (Item 3540-001-3120).....	~~−1,119,000~~ *0*
(22) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3540-001-6029).....	−8,750,000
(23) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3540-001-6031).....	−368,000

Item	Amount
(24) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3540-001-6051).....	~~5,842,000~~ *1,454,000*

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency refutation costs.
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item, to the Department of Forestry and Fire Protection, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30 of the fiscal year following that in which the loan was authorized.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or his or her designee, may determine.

3540-001-0022—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Emergency Telephone Number Account.....	2,393,000
3540-001-0028—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Unified Program Account....	353,000

Item	Amount
3540-001-0102—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Fire Marshal Licensing and Certification Fund.....	2,715,000
3540-001-0140—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Environmental License Plate Fund.....	504,000
3540-001-0198—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Fire and Arson Training Fund.....	2,449,000
3540-001-0209—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Hazardous Liquid Pipeline Safety Fund.....	3,059,000
~~3540-001-0217—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Insurance Fund.....~~	~~77,813,000~~
3540-001-0235—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	~~433,000~~ *419,000*
3540-001-0300—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Professional Forester Registration Fund.....	220,000
3540-001-0890—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Federal Trust Fund.....	~~22,577,000~~ *31,410,000*
3540-001-0928—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Forest Resources Improvement Fund.....	7,504,000
3540-001-0965—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Timber Tax Fund.....	34,000
~~3540-001-3120—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Fire Marshal Fireworks Enforcement and Disposal Fund.....~~	~~1,119,000~~

Item	Amount
3540-001-6029—For support of the Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	8,750,000
3540-001-6031—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	368,000
3540-001-6051—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	~~5,842,000~~ *1,454,000*
3540-003-0001—For support of Department of Forestry and Fire Protection for rental payments on lease-revenue bonds.....	6,257,000
Schedule:	
(1) Base Rental and Fees..... 6,222,000	
(2) Insurance..... 35,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
3540-006-0001—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001.....	~~69,090,000~~ *82,408,000*
Provisions:	
1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001) only upon approval by the Department of Finance.	

Item | Amount

2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the fiscal and appropriate policy committees of each house *of the Legislature*. The Director of Finance may authorize expenditures in excess of the amount appropriated in this item by an amount necessary to fund emergency fire suppression costs. This authorization shall occur not less than 30 days after the receipt by the Legislature of the quarterly expenditure report from the Department of Forestry and Fire Protection, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

3540-101-6029—For local assistance, Department of Forestry and Fire Protection, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 1,794,000

Provisions:

1. The funds appropriated in this item shall be expended on grants consistent with the priorities set out in the California Urban Forestry Act of 1978.

3540-101-6051—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 5,395,000

3540-301-0001—For capital outlay, Department of Forestry and Fire Protection..... ~~1,851,000~~ *600,000*

Schedule:

(1) 30.80-Minor capital outlay..... ~~1,851,000~~ *600,000*

Provisions:

1. The funds appropriated in this item include funding for construction and preconstruction activities, including, but not limited to, study, environmental documents, preliminary plans, working drawings, equipment, and other costs relating to the design and construction of facilities, that may be performed by the Department of Forestry and Fire Protection, subject to approval by the Department of Finance. While the

Item		Amount
Department of Forestry and Fire Protection may manage these projects, the projects are not subject to review by the State Public Works Board.		
3540-301-0660—For capital outlay, Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund.....		~~91,414,000~~ *157,957,000*
Schedule:		
(1) 30.10.170-Santa Clara Unit Headquarters: Replace Facility—Preliminary plans, working drawings, and construction.....	20,856,000	
(2) 30.10.210-San Mateo/Santa Cruz Unit Headquarters: Relocate Automotive Shop—Preliminary plans, working drawings, and construction.....	11,172,000	
(2.5) 30.10.265-North Region Fire Station Facilities—Construction.....	*2,406,000*	
(3) 30.20.007-Vina Helitack Base: Replace Facility—Preliminary plans, working drawings, and construction.....	13,062,000	
(4) 30.20.015-Garden Valley Forest Fire Station: Replace Facility—Preliminary plans, working drawings, and construction.....	~~6,304,000~~ *7,701,000*	
(4.5) 30.20.135-Intermountain Conservation Camp: Replace Facility—Preliminary plans, working drawings, and construction.....	*5,437,000*	
(5) 30.20.205-Higgins Corner Forest Fire Station: Replace Facility—Acquisition, preliminary plans, working drawings, and construction.....	9,278,000	
(6) 30.20.240-Siskiyou Unit Headquarters: Replace Facility—Preliminary plans, working drawings, and construction.....	~~30,151,000~~ *31,731,000*	
(7) 30.30.075-Warner Springs Forest Fire Station: Replace Facility—Construction.....	591,000	

Item	Amount
(8) 30.30.160-South Operations Area Headquarters: Relocate Facility—Acquisition, working drawings, and construction	*7,691,000*
(9) 30.30.195-Miramonte Conservation Camp: Replace Facility—Construction	*10,974,000*
(10) 30.40.185-Madera-Mariposa-Merced Unit Headquarters: Replace Facility—Preliminary plans, working drawings, and construction	*28,506,000*
(11) 30.40.225-Altaville Forest Fire Station: Replace Automotive Shop—Preliminary plans, working drawings, and construction	*8,552,000*

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the acquisition, design, and construction of the projects authorized by this item.
2. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure during the 2008–09 fiscal year, except appropriations for acquisitions which shall be available for expenditure until June 30, 2011, appropriations for working drawings which shall be available for expenditure until June 30, 2010, and appropriations for construction which shall be available for expenditure until June 30, 2013. In addition, the balance of funds appropriated for construction that have not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before June 30, 2011, shall revert as of that date to the fund from which the appropriation was made.
3. The Department of Forestry and Fire Protection and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.

Item | Amount

4. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This section does not exempt the Department of Forestry and Fire Protection from the requirements of the California Environmental Quality Act. This section is intended to be declarative of existing law.

5. The funds appropriated in Schedules (4) and (5) include funding for construction and preconstruction activities, including, but not limited to, study, environmental documents, preliminary plans, working drawings, equipment, and other costs relating to the design and construction of forest fire station facilities, that may be performed by the Department of Forestry and Fire Protection. Not less than 20 days after providing notice to the Joint Legislative Budget Committee, the Department of Finance may modify which projects may be managed by the Department of Forestry and Fire Protection, provided that those projects are limited to the design and construction of forest fire station facilities or facilities with substantially similar components, which can be managed by existing capital outlay staff. While the Department of Forestry and Fire Protection may manage these projects, the projects are subject to review by the State Public Works Board and require authorization to proceed to bid from the Department of Finance.

3540-491—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for by the appropriations:

0001—General Fund

(1) Item 3540-301-0001, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 3540-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Item | Amount

(4) 30.10.255-Mt. St. Helena: Communication Facility: Renovation—Construction

(2) Item 3540-301-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3540-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(6) 30.60.050-Statewide: Construct Communications Facilities—Construction

0660—Public Buildings Construction Fund

(1) Item 3540-301-0660, Budget Act of 2004 (Ch. 208, Stats. 2004)

(0.5) 30.10.015-Ukiah Forest Fire Station: Replace Facilities—Construction

(2) Item 3540-301-0660, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3540-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(0.5) 30.10.005-Alma Helitack Base: Replace Facility—Working drawings and construction

(1.4) 30.10.090-Pacheco Forest Fire Station: Replace Facility—Construction

(1.6) 30.10.110-Elk Camp Forest Fire Station: Relocate Facility—Construction

(1.8) 30.10.125-Mendocino Ranger Unit Headquarters: Replace Automotive Shop—Working drawings and construction

(3.1) 30.20.030-Harts Mill Forest Fire Station: Relocate Facility—Construction

(3.15) 30.40.105- Vallecito Conservation Camp: Replace Apparatus Buildings and Utilities—Construction

(3.25) 30.30.020-San Luis Obispo Ranger Unit Headquarters: Replace Facility—Construction

(3.35) 30.30.065-San Marcos Forest Fire Station: Relocate Facility—Construction

(3.4) 30.30.075-Warner Springs Forest Fire Station: Replace Facility—Construction

(3.45) 30.30.115-Ventura Youth Conservation Camp: Construct Apparatus Buildings, Shop, and Warehouse—Working drawings and construction

(3.55) 40.050-Rancheria Forest Fire Station: Replace Facility—Construction

(3.85) 30.40.135-Raymond Forest Fire Station: Relocate Facility—Construction

Item | Amount

(4) 30.60.045-Statewide: Construct Forest Fire Stations—Working drawings and construction

(3) Item 3540-301-0660, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(.1) 30.10.005-Alma Helitack Base: Replace Facility—Working drawings and construction

(.3) 30.10.090-Pacheco Fire Station: Replace Facility—Construction

(1) 30.10.265-North Region Forest Fire Station Facilities—Preliminary plans, working drawings, and construction

(2) 30.20.135-Intermountain Conservation Camp: Replace Facility—Working drawings and construction

(4) 30.30.195-Miramonte Conservation Camp: Replace Facility—Working drawings and construction

(5) 30.40.030-Academy: Construct Dormitory Building and Expand Messhall—Working drawings and construction

(6) 30.40.170-Badger Forest Fire Station: Replace Facility—Working drawings and construction

(4) Item 3540-301-0660, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(1) 30.10.195-Las Posadas Fire Station: Replace Facility—Preliminary plans, working drawings, and construction

(2) 30.20.001-Fawn Lodge Forest Fire Station: Replace Facility and Install New Well—Preliminary plans, working drawings, and construction

(4) 30.20.008-Westwood Fire Station: Replace Facility—Preliminary plans, working drawings, and construction

(5) 30.30.200-Paso Robles Forest Fire Station: Replace Facility—Preliminary plans, working drawings, and construction

3540-492—Reappropriation, Department of Forestry and Fire Protection. Notwithstanding any other provision of law, the periods to liquidate encumbrances of the following citations are extended to June 20, 2009:

0660—Public Buildings Construction Fund

Item Amount

(1) Item 3540-301-0660, Budget Act of 2004 (Ch. 208, Stats. 2004)

(4) 30.30.165-Cuyamaca Forest Fire Station: Replace Facility—Working drawings

(4.5) 30.40.015-Sonora Forest Fire Station: Relocate Facility—Construction

(2) Item 3540-301-0660, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(3) 30.10.130-Santa Clara Ranger Unit Headquarters: Construct Facility—Working drawings and construction

3540-496—Reversion, Department of Forestry and Fire Protection. As of June 30, 2008, the unencumbered balances of the appropriations provided for in the following citations shall revert to the balance of the fund from which the appropriations were made:

0001—General Fund

(1) Item 3540-301-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3540-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(3) 30.40.110-Hollister Air Attack Base: Relocate Facility—Acquisition and working drawings

0660—Public Buildings Construction Fund

(1) Item 3540-301-0660, Budget Act of 2003 (Ch. 157, Stats. 2003)

(2) 30.20.065-Lassen Lodge Forest Fire Station: Relocate Facilities—Preliminary plans, working drawings, and construction

(2) Item 3540-301-0660, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(3.9) 30.40.145-Bautista Conservation Camp: Replace Modular Buildings—Preliminary plans, working drawings, and construction

3560-001-0001—For support of State Lands Commission..... ~~8,514,000~~ *9,460,000*

Schedule:

(1) 10-Mineral Resources Management..... ~~8,908,000~~ *9,493,000*

(2) 20-Land Management..... ~~8,212,000~~ *8,823,000*

(3) 30.01-Executive and Administration..... 3,365,000

(4) 30.02-Distributed Administration.... −3,365,000

Item	Amount
(5) 40-Marine Facilities Management..... 10,691,000	
(6) Reimbursements..... ~~−3,926,000~~ *−4,176,000*	
(7) Amount payable from the Marine Invasive Species Control Fund (Item 3560-001-0212)..... −3,341,000	
(8) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3560-001-0320)..... −11,115,000	
(8.5) Amount payable from the School Land Bank Fund (Item 3560-001-0347)..... −475,000	
(9) Amount payable from the Land Bank Fund (Item 3560-001-0943).... −440,000	
Provisions:	
1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, ~~1st~~ *First* Extraordinary Session, all commission costs for administering the Long Beach Tidelands, exclusive of any Attorney General charges, shall be funded from revenues deposited into the General Fund pursuant to paragraph (1) of subdivision (a) of Section 6217 of the Public Resources Code.	
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund pursuant to Section 24412 of the Education Code.	
3560-001-0212—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Marine Invasive Species Control Fund.....	3,341,000
3560-001-0320—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Oil Spill Prevention and Administration Fund.....	11,115,000
3560-001-0347—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the School Land Bank Fund.....	475,000
3560-001-0943—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Land Bank Fund.....	440,000
~~3560-301-0001—For capital outlay, State Lands Commission.....~~	~~182,000~~

Item		Amount
~~Schedule:~~		
~~(1) 20.10-Huntington Beach Field Office Replacement—Working drawings~~	~~182,000~~	
3600-001-0001—For support of Department of Fish and Game		~~74,704,000~~ *77,329,000*
Schedule:		
(1) 20-Biodiversity Conservation Program	~~177,005,000~~ *150,302,000*	
(2) 25-Hunting, Fishing, and Public Use	~~59,013,000~~ *71,926,000*	
(3) 30-Management of Department Lands and Facilities	~~48,759,000~~ *47,895,000*	
(4) 40-Enforcement	~~57,511,000~~ *61,648,000*	
(4.5) 45-Communication, Education, and Outreach	~~2,630,000~~ *4,716,000*	
(5) 50-Spill Prevention and Response	~~30,549,000~~ *41,418,000*	
(5.5) 61-Fish and Game Commission	1,345,000	
(6) 70.01-Administration	~~43,385,000~~ *43,672,000*	
(7) 70.02-Distributed Administration	~~−43,385,000~~ *−43,672,000*	
(8) Reimbursements	~~−34,816,000~~ *−38,080,000*	
(9) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3600-001-0005)	−1,026,000	
(10) Amount payable from the California Environmental License Plate Fund (Item 3600-001-0140)	−17,435,000	
(11) Amount payable from the Fish and Game Preservation Fund (Item 3600-001-0200)	~~−85,053,000~~ *−87,690,000*	
(12) Amount payable from the Fish and Wildlife Pollution Account (Item 3600-001-0207)	−2,681,000	

Item	Amount
(13) Amount payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund (Item 3600-001-0211)....	−239,000
(14) Amount payable from the Marine Invasive Species Control Fund (Item 3600-001-0212).....	~~−647,000~~ *−1,312,000*
(15) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3600-001-0235).....	~~−2,849,000~~ *−2,758,000*
(16) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3600-001-0320).....	~~−24,915,000~~ *−35,019,000*
(17) Amount payable from the Environmental Enhancement Fund (Item 3600-001-0322).....	−352,000
(18) Amount payable from the Central Valley Project Improvement Subaccount (Item 3600-001-0404).....	−57,000
*(18.5) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3600-001-0516).....	*−2,144,000*
(19) Amount payable from the Federal Trust Fund (Item 3600-001-0890).....	−51,289,000
(20) Amount payable from the Special Deposit Fund (Item 3600-001-0942).....	−1,585,000
(21) Amount payable from the Hatchery and Inland Fisheries Fund (Item 3600-001-3103).....	−17,297,000
(22) Amount payable from the Coastal Wetlands Account (Item 3600-001-3104).....	−140,000
(24) Amount payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount (Item 3600-001-6027).....	−2,160,000
(25) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3600-001-6031).....	−7,227,000

Item Amount

(26) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3600-001-6051)..... ~~−38,608,000~~ *−19,698,000*

(27) Amount payable from the Salton Sea Restoration Fund (Item 3600-001-8018)..... −13,605,000

(28) Amount payable from the California Sea Otter Fund (Item 3600-001-8047)..... −127,000

Provisions:

1. The funds appropriated in this item may be increased with the approval of, and under the conditions set by, the Department of Finance to meet current obligations proposed to be funded in Schedules (8) and (19). The funds appropriated in this item shall not be increased until the Department of Fish and Game has a valid contract, signed by the client agency, that provides sufficient funds to finance the increased authorization. This increased authorization may not be used to expand services or create new obligations.

   Reimbursements received under Schedules (8) and (19) shall be used in repayment of any funds used to meet current obligations pursuant to this provision.

2. The funds appropriated in this item for purposes of subdivision (n) of Section 75050 of the Public Resources Code ~~may only be expended upon enactment of federal legislation to implement, and to fund the federal government's share of,~~ *shall continue only so long as the United states Bureau of Reclamation continues to provide federal funds and continues to carry out federal actions to implement* the settlement agreement in ~~N.R.D.C.~~ *Natural Resources Defense Council* v. Rodgers *(2005) 381 F.Supp.2d 1212*.

3. Of the amount appropriated in this item, $4,100,000 shall be expended for the Coastal Watershed Salmon Habitat Program and shall be available for expenditure until June 30, 2012, pursuant to Section 6217.2 of the Public Resources Code.

Item	Amount
3600-001-0005—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	1,026,000
3600-001-0140—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Environmental License Plate Fund.....	17,435,000
3600-001-0200—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Fish and Game Preservation Fund.....	~~85,053,000~~ *87,690,000*
Provisions:	
1. Of the funds appropriated in this item, $203,000 is for reimbursement to the State Department of Public Health for shellfish monitoring activities.	
3600-001-0207—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Fish and Wildlife Pollution Account.....	2,681,000
3600-001-0211—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund.....	239,000
3600-001-0212—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Marine Invasive Species Control Fund.....	~~647,000~~ *1,312,000*
3600-001-0235—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	~~2,849,000~~ *2,758,000*
3600-001-0320—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Oil Spill Prevention and Administration Fund.....	~~24,915,000~~ *35,019,000*
Provisions:	
1. The purchase of oil spill response equipment shall be standardized in order to create a consistent system for all California ports.	
3600-001-0322—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Environmental Enhancement Fund.....	352,000

Item	Amount
3600-001-0404—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Central Valley Project Improvement Subaccount	57,000
3600-001-0516—For support of the Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Harbors and Watercraft Revolving Fund	*2,144,000*
3600-001-0890—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Federal Trust Fund	51,289,000
3600-001-0942—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Special Deposit Fund	1,585,000
3600-001-3103—For support of Department of Fish and Game, payable from the Hatchery and Inland Fisheries Fund	17,297,000
3600-001-3104—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Coastal Wetlands Account	140,000
3600-001-6027—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount	2,160,000
3600-001-6031—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	7,227,000
3600-001-6051—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	~~38,608,000~~ *19,698,000*
3600-001-8018—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Salton Sea Restoration Fund	13,605,000
Provisions:	
1. The amount appropriated in this item shall be available for expenditure until June 30, 2011.	
3600-001-8047—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Sea Otter Fund	127,000

Item	Amount
3600-002-6051—For transfer by the Controller upon notification by the Department of Fish and Game from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 to the Salton Sea Restoration Fund....	10,750,000
Provisions:	
1. The amount appropriated in this item shall be available for transfer until June 30, 2011.	
3600-011-0001—For support of Department of Fish and Game, for transfer to the Fish and Game Preservation Fund.....	18,000
3600-011-0643—For transfer by the Controller from the Upper Newport Bay Ecological Reserve Maintenance and Preservation Fund to the General Fund....	(800,000)
3600-011-3104—For transfer by the Controller, upon order of the Director of Finance, from the Coastal Wetlands Fund to the General Fund.....	*(4,700,000)*
Provisions:	
1. Notwithstanding any other provision of law, upon approval of the Department of Finance, the amount of this transfer shall be adjusted to the full amount remaining in the Coastal Wetlands Fund.	
3600-101-0001—For local assistance, Department of Fish and Game.....	576,000
Schedule:	
(1) 20-Biodiversity Conservation Program..... 576,000	
3600-101-0207—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Fish and Wildlife Pollution Account.....	35,000
3600-101-0320—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Oil Spill Prevention and Administration Fund.....	~~1,202,000~~ *2,152,000*
3600-301-0200—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund.....	60,000
Schedule:	
(1) 90.99.020-Project Planning..... 160,000	
(2) 90.99.100-Minor Projects..... 370,000	
(3) Reimbursements-Minor Projects.... −370,000	
(4) Reimbursements-Project Planning..... −100,000	

Item | Amount

Provisions:

1. Funds appropriated in Schedule (1) are available for expenditure by the Department of Fish and Game upon approval of the Department of Finance to be used to develop design information or cost information for new construction projects for which funds have not been appropriated previously but which are anticipated to be included in the Governor's Budget for the 2009–10 or 2010–11 fiscal year.

3600-311-0235—For transfer by the Controller from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund to the Habitat Conservation Fund..... (370,000)

Provisions:

1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund and the requirements of subdivision (a) of Section 79570 of the Water Code.
2. The amounts transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.

3600-490—Reappropriation, Department of Fish and Game. The balances of the appropriations provided in the following citations for the CALFED Bay-Delta Ecosystem Restoration Program shall be available for encumbrance or expenditure until June 30, 2009. The balances of the appropriations provided in the following citations for the Salton Sea Restoration Program shall be available for transfer, encumbrance, or expenditure until June 30, 2011:

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3600-001-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(2) Item 3600-002-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

8018—Salton Sea Restoration Fund

(1) Item 3600-001-8018, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

~~3640-001-0001—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447..... 184,000~~

Item		Amount
3640-001-0005—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....		211,000
3640-001-0140—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the California Environmental License Plate Fund....		288,000
3640-001-0262—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the Habitat Conservation Fund.....		332,000
Provisions:		
1. The amount appropriated in this item shall be available to the Wildlife Conservation Board for administrative costs associated with the California Wildlife Protection Act of 1990, and the requirements of the Habitat Conservation Fund.		
3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund.....		~~1,222,000~~ *1,426,000*
Schedule:		
(1) 10-Wildlife Conservation Board....	~~4,326,000~~ *4,346,000*	
~~(2) Amount payable from the General Fund (Item 3640-001-0001).....~~	~~−184,000~~	
(3) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3640-001-0005).....	−211,000	
(4) Amount payable from the California Environmental License Plate Fund (Item 3640-001-0140).....	−288,000	
(4.5) Amount payable from the Habitat Conservation Fund (Item 3640-001-0262).....	−332,000	
(5) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3640-001-6029).....	−681,000	
(6) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3640-001-6031).....	−618,000	

Item Amount

(7) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3640-001-6051)..... −790,000

Provisions:

1. Of the funds appropriated by this act from the General Fund, special funds, or bond funds to the Wildlife Conservation Board for local assistance or capital outlay, upon approval of the Department of Finance, the board may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the board's costs to administer the projects.

3640-001-6029—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..... 681,000

3640-001-6031—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002..... 618,000

3640-001-6051—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 790,000

3640-301-0262—For capital outlay, Wildlife Conservation Board, payable from the Habitat Conservation Fund..... 20,668,000

Schedule:

(1) 80.10-Wildlife Conservation Board Projects (unscheduled)..... 20,668,000

Provisions:

1. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947, and therefore shall not be subject to State Public Works Board review.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2011.

3640-301-0447—For capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund..... 1,000,000

Schedule:

(1) 80.10.010-Minor Projects..... 1,000,000

Item | Amount

Provisions:

1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.

3640-301-6051—For capital outlay, Wildlife Conservation Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 25,000,000

Schedule:

(1) 80.10-Wildlife Conservation Board Projects..... 25,000,000

Provisions:

1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2011.
3. The funds appropriated in this item shall be used for purposes consistent with natural community conservation plans (Chapter 10 (commencing with Section 2800) of Division 3 of the Fish and Game Code).

3640-302-6051—For capital outlay, Wildlife Conservation Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 10,000,000

Schedule:

(1) 80.10.103-San Joaquin River Conservancy—Acquisitions and projects..... 11,000,000
(2) Reimbursements..... −1,000,000

Provisions:

1. The funds in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2011.

Item | Amount

3. The funds appropriated in this item are provided to achieve the mission of the San Joaquin River Conservancy. Any acquisitions or improvements undertaken or grants provided from this item shall be at the direction of and require approval by the conservancy.

3640-311-6031—For transfer by the Controller from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 to the Habitat Conservation Fund..... 1,000,000

Provisions:

1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund and the requirements of Section 79572 of the Water Code.
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.

3640-311-6052—For transfer by the Controller from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 to the Habitat Conservation Fund..... 19,630,000

Provisions:

1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.

3640-490—Reappropriation, Wildlife Conservation Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2011:

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3640-301-6031, Budget Act of 2004 (Ch. 208, Stats. 2004)
    (1) 80.10.440-Colorado River Acquisition, Protection and Restoration Program

Provisions:

1. The funds in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.

Item | Amount

2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2011.

3680-001-0516—For support of Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund..... 17,399,000

Schedule:

(1) 10-Boating Facilities..... 16,093,000
(2) 20-Boating Operations..... 9,058,000
(3) 30-Beach Erosion Control..... 321,000
(4) 40.01-Administration..... 2,491,000
(5) 40.02-Distributed Administration.... −2,491,000
(6) Reimbursements..... −15,000
(7) Amount payable from the Federal Trust Fund (Item 3680-001-0890).... −7,993,000
(8) Less funding provided by capital outlay..... −65,000

Provisions:

1. Notwithstanding Section 85.2 of the Harbors and Navigation Code, $321,000 of the funds appropriated in this item shall be expended for support of the Beach Erosion Control program.

3680-001-0890—For support of Department of Boating and Waterways, for payment to Item 3680-001-0516, payable from the Federal Trust Fund..... 7,993,000

3680-101-0516—For local assistance, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund..... 41,600,000

Schedule:

(1) 10-Boating Facilities..... 33,943,000
(a) Launching Facility Grants..... (4,734,000)
(1) Black Point BLF..... (279,000)
(2) Brite Valley BLF..... (100,000)
(3) Coyote Point BLF..... (150,000)
(4) El Dorado Beach BLF..... (100,000)
(5) Floating Restrooms..... (500,000)
(6) Miller Park BLF..... (575,000)
(7) Non-Motorized Boat Launching Facilities..... (500,000)

Item	Amount
(8) Ramp Repair & Modification.... (500,000)	
(9) Signs..... (50,000)	
(10) Sunbeam Lake BLF..... (130,000)	
(11) Tahoe Vista BLF..... (300,000)	
(12) Ventura Harbor BLF..... (450,000)	
(13) Vessel Pumpout..... (100,000)	
(14) Reimbursement Grants..... (1,000,000)	
(b) Public Small Craft Harbor Loans..... (22,266,000)	
(1) Alamitos Bay—Basins 2 & 3..... (9,000,000)	
(2) Coyote Point Marina..... (218,000)	
(3) Dana Point Harbor Marina (B)..... (9,000,000)	
(4) Emergency Loans..... (500,000)	
(5) Martinez Marina..... (338,000)	
(6) Santa Barbara Harbor..... (720,000)	
(7) Santa Cruz Harbor..... (1,365,000)	
(8) San Francisco Marina—East Harbor..... (1,125,000)	
(c) Private Loans..... (5,000,000)	
(d) Clean Vessel Act Grant Program..... (843,000)	
(e) Boating Trails..... (1,000,000)	
(f) Boating Infrastructure Grant Program..... (100,000)	
(2) 20-Boating Operations.....	13,600,000
(3) 30-Beach Erosion Control.....	~~6,500,000~~ *7,150,000*

Item	Amount
(4) Reimbursements..... ~~−1,000,000~~ *−1,650,000*	
(5) Amount payable from the Abandoned Watercraft Abatement Fund (Item 3680-101-0577)..... −500,000	
(6) Amount payable from the Federal Trust Fund (Item 3680-101-0890).... −4,443,000	
(7) Amount payable from the Public Beach Restoration Fund (Item 3680-101-3001)..... −6,500,000	
Provisions:	
1. Of the funds appropriated in Schedule (2), Program 20-Boating Operations, $10,600,000 is for boating safety and enforcement programs pursuant to Section 663.7 of the Harbors and Navigation Code.	
3680-101-0577—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Abandoned Watercraft Abatement Fund.....	500,000
3680-101-0890—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Federal Trust Fund.....	4,443,000
Provisions:	
1. Of the amount appropriated in this item, $2,500,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the department's discretion, and 85 percent of which shall be allocated by the department in accordance with the following priorities:	
First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their need as calculated pursuant to Section 663.7 of the Harbors and Navigation Code.	
Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.	
Third—To local governments whose boating revenue exceeds their need, but who are not	

Item	Amount
spending sufficient local revenue to meet their calculated need.	
3680-101-3001—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Public Beach Restoration Fund.....	6,500,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure until June 30, 2011.	
3680-112-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Abandoned Watercraft Abatement Fund.....	(500,000)
3680-113-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Public Beach Restoration Fund.....	(6,500,000)
3680-301-0516—For capital outlay, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund.....	5,420,000
Schedule:	
(1) 50.99.010-Project Planning..... 90,000	
(2) 50.99.020-Minor Projects..... 5,330,000	
Provisions:	
1. Funds appropriated in Schedule (1) of this item are available for expenditure by the Department of Boating and Waterways upon approval of the Department of Finance to be used to develop design information or cost information for new construction projects for which funds have not been appropriated previously but which are anticipated to be included in the Governor's Budget for the 2009–10 or 2010–11 fiscal year.	
3720-001-0001—For support of California Coastal Commission.....	~~10,628,000~~ *11,809,000*
Schedule:	
(1) 10-Coastal Management Program.... ~~14,873,000~~ *16,630,000*	
(2) 20-Coastal Energy Program..... ~~851,000~~ *1,112,000*	
(3) 30.01-Administration..... ~~1,741,000~~ *1,914,000*	
(4) 30.02-Distributed Administration.... ~~−1,641,000~~ *−1,814,000*	
(5) Reimbursements..... ~~−1,532,000~~ *−2,369,000*	

Item		Amount
(6) Amount payable from California Beach and Coastal Enhancement Account (Item 3720-001-0371).....	−596,000	
~~(7) Amount payable from the Coastal Access Account, State Coastal Conservancy Fund (Item 3720-001-0593)~~.....	~~−524,000~~	
(8) Amount payable from the Federal Trust Fund (Item 3720-001-0890)....	−2,544,000	
(9) Amount payable from the Coastal Act Services Account (Item 3720-001-3123).....	*−524,000*	
3720-001-0371—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund.....		596,000
~~3720-001-0593—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Coastal Access Account, State Coastal Conservancy Fund.....~~		~~524,000~~
3720-001-0890—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Federal Trust Fund.....		2,544,000
3720-001-3123—For support of the California Coastal Commission, for payment to Item 3720-001-0001, payable from the Coastal Act Services Account.....		*524,000*
3720-101-0371—For local assistance, California Coastal Commission, payable from California Beach and Coastal Enhancement Account, California Environmental License Plate Fund.....		743,000
Schedule:		
(1) 10-Coastal Management Program....	743,000	
3760-001-0005—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....		1,532,000
3760-001-0140—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the California Environmental License Plate Fund.....		1,392,000
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund.....		4,126,000

Item	Amount
Schedule:	
(1) 15-Coastal Resource Development	~~5,058,000~~ *5,203,000*
(2) 25-Coastal Resource Enhancement	~~5,510,000~~ *5,880,000*
(3) 90.01-Administration and Support	3,590,000
(4) 90.02-Distributed Administration	−3,590,000
(5) Reimbursements	~~−130,000~~ *−420,000*
(6) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3760-001-0005)	−1,532,000
(7) Amount payable from the California Environmental License Plate Fund (Item 3760-001-0140)	−1,392,000
(8) Amount payable from the Federal Trust Fund (Item 3760-001-0890)	−136,000
(9) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3760-001-6029)	−2,045,000
(10) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3760-001-6031)	−727,000
(11) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3760-001-6051)	−346,000
(12) Amount payable from California Ocean Protection Trust Fund (Item 3760-001-6076)	−134,000
(13) Amount payable from the California Sea Otter Fund (Item 3760-001-8047)	*−225,000*
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal	

Item	Amount
Conservancy Fund to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.	
2. Of the funds appropriated by this act from the General Fund, special funds, or bond funds to the State Coastal Conservancy for local assistance or capital outlay, upon approval of the Department of Finance, the conservancy may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer the projects.	
3760-001-0890—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Federal Trust Fund.....	136,000
3760-001-6029—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	2,045,000
3760-001-6031—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	727,000
3760-001-6051—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection ~~Bond~~ Fund of 2006.....	346,000
3760-001-6076—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the California Ocean Protection Trust Fund....	134,000
3760-001-8047—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the California Sea Otter Fund.....	*225,000*
3760-301-0262—For capital outlay, State Coastal Conservancy, payable from the Habitat Conservation Fund.....	4,000,000

Item Amount

Schedule:

(1) 80.93.025-Coastal Resource Enhancement..... 4,000,000

Provisions:

1. (a) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

(b) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.

(c) Except for the above, the expenditures of funds for grants to nonstate public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance without regard to fiscal year.

3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.

4. Funds appropriated in this item are in lieu of the amount that otherwise would have been appro-

Item Amount

priated for the department, pursuant to Section 2787(b) of the Fish and Game Code.

3760-301-0371—For capital outlay, State Coastal Conservancy, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund..... 400,000

Schedule:

(1) 80.00.020-Public Access..... 400,000

Provisions:

1. (a) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

(b) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.

(c) Except for the above, the expenditure of funds for grants to nonstate public agencies and nonprofit organizations is exempt from State Public Works Board review.

2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance until June 30, 2011.

3760-301-0593—For capital outlay, State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund..... 300,000

Schedule:

(1) 80.00.020-Public Access..... 300,000

Provisions:

1. (a) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the

Item Amount

State Coastal Conservancy and the State Public Works Board.

(b) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.

(c) Except for the above, the expenditure of funds for grants to nonstate public agencies and nonprofit organizations is exempt from State Public Works Board review.

2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance until June 30, 2011.

3760-301-0890—For capital outlay, State Coastal Conservancy, payable from the Federal Trust Fund..... 2,000,000

Schedule:

(1) 80.97.030-Conservancy Programs..... 2,000,000

Provisions:

1. (a) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

(b) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.

(c) Except for the above, the expenditures of funds for grants to nonstate public agencies and nonprofit organizations shall be exempt from State Public Works Board review.

Item | Amount

2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance until June 30, 2011.

3760-301-6051—For capital outlay, State Coastal Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006..... 89,098,000

Schedule:

(1) 80.97.030-Conservancy Programs..... ~~90,098,000~~ *92,674,000*

(2) Reimbursements..... ~~−1,000,000~~ *−3,576,000*

Provisions:

1. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance until June 30, 2011.

2. The funds appropriated in this item are conditioned upon all of the following:

(a) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property ~~acquisitions~~ *acquisition* unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.

(b) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property ~~acquisitions~~ *acquisition* that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.

(c) Except for the above, the expenditure of funds for grants to nonstate public agencies and nonprofit organizations is exempt from State Public Works Board review.

(d) Of the amounts appropriated in this item, $3,000,000 shall be allocated for projects authorized by the San Diego River Conservancy.

Item	Amount
3760-301-6076—For capital outlay, State Coastal Conservancy, payable from the California Ocean Protection Trust Fund.....	26,420,000
Schedule:	
(1) 80.07.070-Ocean Protection Council..... ~~27,220,000~~ *29,300,000*	
(2) Reimbursements..... ~~−800,000~~ *−2,880,000*	
Provisions:	
1. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance until June 30, 2011.	
2. The funds appropriated in this item are conditioned upon all of the following:	
(a) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property ~~acquisitions~~ *acquisition* unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property ~~acquisitions~~ *acquisition* that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.	
(c) Except for the above, the expenditure of funds for grants to nonstate public agencies and nonprofit organizations is exempt from State Public Works Board review.	
3760-311-6052—For transfer by the Controller from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 to the Habitat Conservation Fund.....	*1,127,000*
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be ad-	

Item		Amount
justed to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.		
3760-490—Reappropriation, State Coastal Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2011:		
0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund		
(1) Item 3760-301-0005, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)		
(1) 80.00.023-San Francisco Bay Area Conservancy Program		
(2) 80.97.030-Conservancy Programs		
(3) Reimbursements		
6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund		
(1) Item 3760-301-6029, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)		
(1) 80.00.023-San Francisco Bay Area Conservancy Program		
(2) Reimbursements		
3780-001-0001—For support of Native American Heritage Commission.....		~~707,000~~ *786,000*
Schedule:		
(1) 10-Native American Heritage Commission.....	~~713,000~~ *792,000*	
(2) Reimbursements.....	−6,000	
3790-001-0001—For support of Department of Parks and Recreation.....		~~137,211,000~~ *148,124,000*
Schedule:		
(1) For support of the Department of Parks and Recreation.....	~~409,486,000~~ *432,009,000*	
(2) Reimbursements.....	~~−33,071,000~~ *−33,441,000*	
(3) Less funding provided by capital outlay.....	−4,000,000	
(4) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3790-001-0005).....	−5,057,000	

Item	Amount
(5) Amount payable from the California Environmental License Plate Fund (Item 3790-001-0140).....	−3,023,000
(6) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3790-001-0235).....	~~−10,432,000~~ *−10,098,000*
(7) Amount payable from the Off-Highway Vehicle Trust Fund (Item 3790-001-0263).....	~~−58,492,000~~ *−64,243,000*
(8) Amount payable from the State Parks and Recreation Fund (Item 3790-001-0392).....	~~−122,304,000~~ *−123,804,000*
(9) Amount payable from the Winter Recreation Fund (Item 3790-001-0449).....	−353,000
(10) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3790-001-0516).....	~~−755,000~~ *−2,168,000*
(11) Amount payable from the Federal Trust Fund (Item 3790-001-0890).....	−6,335,000
(12) Amount payable from the California Main Street Program Fund (Item 3790-001-3077).....	−175,000
(12.5) Amount payable from the Air Quality Improvement Fund (Item 3790-001-3119).....	*−910,000*
(13) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3790-001-6029).....	−4,555,000
(14) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3790-001-6031).....	−435,000
(15) Amount payable from Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3790-001-6051).....	~~−11,020,000~~ *−13,020,000*

Item	Amount
(16) Amount payable from Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3790-002-6051).....	−12,268,000

Provisions:

1. Of the funds appropriated by this act from the General Fund and special funds, other than the Off-Highway Vehicle Trust Fund and bond funds, to the Department of Parks and Recreation for local assistance grants to local agencies, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those funds shall be available for encumbrance or expenditure until June 30, 2014.
2. It is the intent of the Legislature that salaries, wages, operating expenses, and positions associated with implementing specific Department of Parks and Recreation capital outlay projects continue to be funded through capital outlay appropriations, and that these funds should also be reflected in the department's state operations budget in the Governor's Budget as a special item of expense reflecting the funding provided from the capital outlay appropriations.
3. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Parks and Recreation, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30, 2009.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appro-

Item	Amount
priations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or his or her designee, may determine.	
3790-001-0005—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	5,057,000
3790-001-0140—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the California Environmental License Plate Fund	3,023,000
3790-001-0235—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	~~10,432,000~~ *10,098,000*
3790-001-0263—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Off-Highway Vehicle Trust Fund	~~58,492,000~~ *64,243,000*
3790-001-0392—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the State Parks and Recreation Fund	~~122,304,000~~ *123,804,000*
3790-001-0449—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Winter Recreation Fund	353,000
3790-001-0516—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Harbors and Watercraft Revolving Fund	~~755,000~~ *2,168,000*
3790-001-0890—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Federal Trust Fund	6,335,000
3790-001-3077—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the California Main Street Program Fund	175,000

Item	Amount
3790-001-3119—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Air Quality Improvement Fund....	*910,000*
3790-001-6029—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	4,555,000
3790-001-6031—For support of Department of Parks and Recreation, payable to Item 3790-001-0001, from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	435,000
3790-001-6051—For support of Department of Parks and Recreation, payable to Item 3790-001-0001, from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	~~11,020,000~~ *13,020,000*
3790-002-6051—For support of Department of Parks and Recreation, payable to Item 3790-001-0001, from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	12,268,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance until June 30, ~~2014~~ *2012*.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in this item for capital outlay projects not sooner than 30 days after written notification is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. The written notification shall provide a description of each capital outlay project, the need for the project, and the cost and phase for which approval is requested. The total of these expenditures may not exceed $12,268,000.	
3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the state park system, payable from the Highway Users Tax Account, Transportation Tax Fund.....	(3,400,000)

Item | Amount

3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund..... (26,649,000)

Provisions:

1. Notwithstanding any other provision of law, the amount appropriated in this item normally transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, shall be available for transfer to the State Parks and Recreation Fund.

3790-101-0262—For local assistance, Department of Parks and Recreation, payable from the Habitat Conservation Fund, to be available for expenditure ~~through fiscal year 2010–11~~ *until June 30, 2011*..... 3,655,000

Schedule:

(1) 80.25-Recreational Grants..... 2,155,000

(2) 80.28-Local Projects..... 1,500,000

(a) Monterey County, Monterey Peninsula Regional Park District-Santa Lucia Mountain Range..... (1,500,000)

Provisions:

1. Funds appropriated in this item are in lieu of the amount that otherwise would have been appropriated for the ~~department~~ *Department of Parks and Recreation*, pursuant to *paragraphs (1) and (3) of subdivision (a) of* Section 2787 ~~(a)(1)(3)~~ of the Fish and Game Code, and shall be available only for projects submitted to the department for consideration during the evaluation process for the Habitat Conservation Fund Program.

3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for expenditure until June 30, 2011..... 26,000,000

Schedule:

(1) 80.12-OHV Grants..... 26,000,000

3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure ~~through fiscal year 2010–11~~ *until June 30, 2011*..... 9,726,000

Item Amount

Schedule:

(1) 80.12-OHV Grants..... 2,918,000

(2) 80.25-Recreational Grants..... 6,808,000

Provisions:

1. The funds appropriated in Schedules (1) and (2) shall be available for expenditure for local assistance or capital outlay.

2. Of the funds appropriated, the ~~department~~ *Department of Parks and Recreation* may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.

3. Grants may be made to nonprofit organizations and government entities.

4. Notwithstanding any other provision of law, the Director of Finance may authorize an intraschedule transfer of funds in this item. The intraschedule transfer shall occur no sooner than 30 days after written notification is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for expenditure through fiscal year 2010–11..... 5,079,000

Schedule:

(1) 80.25-Recreational Grants..... 4,000,000

(2) 80.30-Historic Preservation Grants..... 1,079,000

Provisions:

1. The funds appropriated in Schedules (1) and (2) shall be available for expenditure for local assistance or capital outlay.

3790-101-6051—For local assistance, Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 50,000,000

Provisions:

1. Of the amount appropriated in this item, $25,000,000 shall be expended by the Department of Parks and Recreation pursuant to recommendations made by the California Cultural and Historical Endowment.

Item | Amount

3790-102-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, for grants to cities, counties, federal agencies or special districts, as specified in Section 5090.50 of the Public Resources Code and pursuant to *paragraph (2) of subdivision (b) of Section* 8352.8~~(b)(2)~~ of the Revenue and Taxation Code, to be available for expenditure until June 30, 2011.... 1,100,000

Schedule:

(1) 80.12-OHV Grants..... 1,100,000

Provisions:

1. The funds appropriated in Schedule (1) shall be available to increase the amount of funds for restoration grants in the program pursuant to paragraph (2) of subdivision (b) of Section 5090.50 of the Public Resources Code.

3790-301-0005—For capital outlay, Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund..... ~~506,000~~ *1,342,000*

Schedule:

(1) 90.RS.205-Statewide: State Park System—Minor Projects..... 506,000

(2) 90.EX.101-Malibu Creek State Park: Restore Sepulveda Adobe—Construction..... 836,000

3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund..... 4,293,000

Schedule:

(1) 90.A7.105-Prairie City SVRA: ~~4X4~~ *4x4* Improvements—Preliminary plans and working drawings..... 150,000

(2) 90.7C.101-Oceano Dunes SVRA: Visitor Center/Storage—Preliminary plans..... 143,000

(3) 90.RS.405-Statewide: OHV Opportunity Purchase/Pre-Budget Schematics—Study and Acquisition..... 1,000,000

(4) 90.RS.206-Statewide: OHV Minor Projects..... 3,000,000

Provisions:

1. The funds appropriated in Schedule (3) shall be used to develop design information for new projects for which funds have not been appropri-

Item		Amount
ated previously, but which are anticipated to be included in the Governor's Budget for the 2009–10 or 2010–11 fiscal year.		
3790-301-0742—For capital outlay, Department of Parks and Recreation, payable from the State, Urban, and Coastal Park Fund.....		2,000,000
Schedule:		
(1) 90.RS.412-Statewide: State Park System Opportunity and Inholding Acquisitions.....	2,000,000	
Provisions:		
1. Notwithstanding any other provision of law, the funds appropriated by this item shall be available for expenditure until June 30, 2012.		
3790-301-0890—For capital outlay, Department of Parks and Recreation, payable from the Federal Trust Fund.....		5,000,000
Schedule:		
(1) 90.RS.801-Federal Trust Fund Program—Acquisition, preliminary plans, working drawings, and construction.....	5,000,000	
Provisions:		
1. Notwithstanding any other provision of law, the Department of Finance may revise and create new schedule(s) within this item, and may transfer funds appropriated within this item to and from any schedules within this item for the purposes of tracking and displaying actual expenditures by project, in accordance with the grants received.		
3790-301-6051—For capital outlay, Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		~~6,454,000~~ *7,635,000*
Schedule:		
(1) 90.8G.104-Marshall Gold Discovery SHP: Park Improvements—Preliminary plans.....	340,000	
(2) 90.F2.103-Gaviota SP: Coastal Trail Development—Preliminary plans, working drawings, and construction.....	3,017,000	
(3) 90.RS.260-Statewide: Recreational Trails—Minor Projects.....	500,000	

Item Amount

(4) 90.RS.205-Statewide: State Park Systems—Minor Projects..... 1,648,000

(5) 90.RS.235-Statewide: Volunteer Enhancement Program—Minor Projects..... 649,000

(6) 90.RS.601-Statewide: Budget Development—Studies..... 300,000

(7) 90.H6.102-Cuyamaca Rancho State Park: Equestrian Facilities—Preliminary plans..... 183,000

(7.5) 90.H6.102-Cuyamaca Rancho State Park: Equestrian Facilities—Preliminary plans and working drawings..... 227,000

(8) 90.G4.101-Eastshore State Park: Brickyard Cove—Preliminary plans..... 771,000

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure until June 30, 2012, except appropriations for preliminary plans and working drawings, which shall be available for expenditure until June 30, 2010, and minor capital outlay and studies, which shall be available for expenditure until June 30, 2009. In addition, the balance of each appropriation made in this item that contains funding for construction that has not been allocated, through fund transfer or approval to proceed to bid, by the Department of Finance on or before June 30, 2009, shall revert as of that date to the fund from which the appropriation was made.

3790-401—For the 2008–09 fiscal year, the balance as of July 1, 2008, deposits in, and accruals to, the Conservation and Enforcement Services Account in the Off-Highway Vehicle Trust Fund shall be transferred by the ~~State~~ Controller to the Off-Highway Vehicle Trust Fund. All funds transferred pursuant to this item shall be available for expenditure by the Department of Parks and Recreation for activities pursuant to Section 5090.64 of the Public Resources Code which are authorized for expenditure within Items 3790-001-0263, 3790-101-0263, and 3790-301-0263. The Controller shall make the transfers quarterly or at such intervals as determined necessary

Item | Amount

to meet the cashflow needs of the Off-Highway Vehicle Trust Fund.

3790-490—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of law, the period to liquidate encumbrances in the following citations is extended to June 30, 2009:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3790-102-0005, Budget Act of 2000 (Ch.52, Stats. 2000), (a) 80.25-Recreational Grants, (5) Murray-Hayden Grants

(c) City of Richmond: Richmond Natatorium, to enable seismic retrofit of the Natatorium

(p) City of Los Angeles, Juntos Park: outdoor development at a recently acquired parcel to serve as a new park.

(x) City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres

(ix) Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park

(vx) YMCA of San Diego County: Border View Expansion

(ey) Concerned Citizens of South Central Los Angeles: Acquisition and construction of Antes Columbus Youth Center, soccer field and pocket park, as amended by AB 1681, Section 12 of Chapter 672, Statutes of 2000.

2. Item 3790-102-0005, Budget Act of 2000 (Ch.52, Stats. 2000), (a) 80.25-Recreational Grants, (6c) Soccer and baseball fields

(r) City of Los Angeles, Boyle Heights Sports Center for development of sports fields for both soccer and baseball as amended by SB 1681, Section 12 of Chapter 672, Statutes of 2000.

3. Item 3790-102-0005, Budget Act of 2000 (Ch.52, Stats. 2000), (a) 80.25-Recreational Grants, (1) Competitive grants (nonproject specific)

(c) Nonmotorized Trail Grants. This appropriation is limited to a $200,000 grant to the San Dieguito River Park Joint Powers Authority.

3790-491—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations:

Item | Amount

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(.5) Item 3790-301-0005, Budget Act of 2002 (Ch. 379, Stats. 2002), as reappropriated by 3790-490, Budget Act of 2003 (Ch. 157, Stats. 2003), and 3790-491, Budget Acts of 2005 (Chs. 39 and 39, Stats. 2005) and 2006 (Chs. 47 and 48, Stats. 2006)

(5.5) 90.86.100-Rancho San Andreas: Castro Adobe—Preliminary plans, working drawings, and construction

(20) 90.H9.101-Cardiff SB: Rebuild South Cardiff Facilities—Construction

(1) Item 3790-301-0005, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 3790-491, Budget Act of 2005 (Chs. 38 and 39, Stats. ~~of~~ 2005)

(1) 90.GI.101-Crystal Cove State Park: El Morro Mobilehome Park Conversion—Construction

(2) Item 3790-301-0005, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as partially reappropriated by Item 3790-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(3) 90.I6.101-San Elijo SB: Replace Main Lifeguard Tower—Preliminary plans and working drawings

(9) 90.86.100-Rancho San Andreas: Castro Adobe—Construction

~~(4)~~

(3) Item 3790-301-0005, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3790-491, Budget Act of 2007 (Chs. 171 and 172, Stats. ~~of~~ 2007)

(3) 90.I6.101-San Elijo SB: Replace Main Lifeguard Tower—Construction and equipment

(6) 90.8J.101-Columbia SHP: Drainage Improvements—Working drawings and construction

(4) Item 3790-301-0005, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(2) 90.RS.20-Statewide: State Park System—Minor projects

0262—Habitat Conservation Fund

(1) Item 3790-301-0262, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

Item | Amount

(1) 90.RS.406-Habitat Conservation: Proposed Additions—Acquisition

0263—Off-Highway Vehicle Trust Fund

(1) Item 3790-301-0263, Budget Act of 2005 (Chs. 38 and 39, Stats. ~~of~~ 2005)

(1) 90.RS.405-Statewide: OHV Opportunity Purchase/Budget Package/Schematic Planning—Acquisition and study

0890—Federal Trust Fund

(1) Item 3790-301-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. ~~of~~ 2007)

(.5) 90.I6.101-San Ellijo State Beach: Replace Main Lifeguard Tower—Construction

(1) 90.RS.801-Federal Trust Fund Program—Acquisition, preliminary plans, working drawings, and construction

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Chapter 1126, Statutes of 2002, as reappropriated by Item 3790-491, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3790-491, Budget Acts of 2006 (Chs. 47 and 48, Stats. 2006) and 2007 (Chs. 171 and 172, Stats. 2007)

(2) 90.8L.101-California Indian Museum: Preliminary plans, working drawings, and construction

(1.5) Item 3790-301-6029, Budget Act of 2002 (Ch. 379, Stats. 2002), as reappropriated by Item 3790-491, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(1) 90.FJ.103-Will Rogers SHP: Restoration Historic Landscape—Construction

(6) 90.RS.224-Statewide: Acquisition-Proposition 40—Acquisition

(1.8) Item 3790-301-6029, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3790-491, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), Item 3790-493, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), and Item 3790-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(1) 90.AC.101-Railroad Technology Museum: Rehabilitation and Facilities Plan—Study and preliminary plans

(2) Item 3790-301-6029, Budget Act of 2004 (Ch. 208, Stats. 2004), as partially reappropriated by

Item	Amount
Item 3790-491, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), and *Budget Act of* 2007 (Chs. 171 and 172, Stats. ~~of~~ 2007)	
(0.5) 90.AC.101-Railroad Technology Museum: Rehabilitation and Facilities Plan—Working drawings and construction	
(2.2) 90.E4.104-Chino Hills SP: Entrance Road and Facilities—Working drawings	
(5.1) 90.8D.102-Donner Memorial SP: New Visitor Center—Working drawings, construction, and equipment	
(5.4) 90.42.101-MacKerricher State Park: Rehabilitate Historic Pudding Creek Trestle—Construction	
(5.5) Reimbursement-Railroad Technology Museum: Rehabilitation and Facilities Plan	
(5.7) Reimbursement-Donner Memorial SP: Visitor Center	
(3) Item 3790-301-6029, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(3) 90.E4.104-Chino Hills State Park: Entrance Road and Facilities—Construction and equipment	
(5) 90.RS.412-Statewide: State Park System Opportunity and Inholding Acquisitions—Acquisition	
(4) Item 3790-301-6029, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3790-491, Budget Act of 2007 (Chs. 171 and 172, Stats. ~~of~~ 2007)	
(3.5) 90.8D.102-Donner Memorial SP: New Visitor Center—Working drawings and construction	
(3.8) Reimbursement—Donner Memorial SP: New Visitor Center	
(5) Item 3790-301-6029, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(1) 90.RS.810-Capital Outlay Projects—Acquisition, preliminary plans, working drawings, capital outlay, and minor projects	
(3) Reimbursements: Capital Outlay Projects	
(6) Item 3790-301-6029, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by 3790-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	

Item | Amount

(3) 90.2U.102-Jedediah Smith Redwoods State Park: Aubell Maintenance Facility—Construction

(7) Item 3790-301-6029, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(1) 90.RS.810-Capital Outlay Projects—Acquisition, preliminary plans, working drawings, capital outlay, and minor projects

(3) Reimbursements: Capital Outlay Projects

6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006

(1) Item 3790-301-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(3.5) 90.KZ.104-Los Angeles SHP: Planning and Phase I Build-Out—preliminary plans

(5) 90.8I.101-Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment

(6) Reimbursements: Calaveras Big Trees State Park: New Visitor Center

3790-492—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of law, the period to liquidate encumbrances in the following citation is extended to June 30, 2010:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) 3790-101-0005, Budget Act of 2001 (Ch. 106, Stats. 2001), (1) 80.25-Recreational Grants, (c) Murray-Hayden Urban Parks and Youth Services Program. This reappropriation is limited to a $700,000 grant to the City of Los Angeles Department of Parks and Recreation for the Seoul International Park.

3790-495—Reversion, Department of Parks and Recreation. As of June 30, 2008, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund from which the appropriations were made:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3790-301-0005, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 3790-490, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3790-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

Item | Amount

(16) 90.KV.100-Los Angeles River Parkway Project: Acquisition and Development—Acquisition

(2) Item 3790-301-0005, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3790-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(14) 90.5N.101-Mount Diablo State Park: Road System Improvements—Construction

0263—Off-Highway Vehicle Fund

(1) Item 3790-301-0263, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 3790-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(1) 90.A7.102-Prairie City SVRA: Improvement Project—Working Drawings and construction

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 3790-301-6029, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 3790-491, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(5.3) 90.8X.101-Plumas-Eureka State Park: Stamp Mill Preservation—Study and partial construction

3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund..... 279,000

Schedule:

(1) 10-Santa Monica Mountains Conservancy..... 1,250,000

(2) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3810-001-6029)..... −251,000

(3) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3810-001-6031)..... −241,000

(4) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3810-001-6051)..... −479,000

Item | Amount

Provisions:

1. Notwithstanding Article 4 (commencing with Section 11040) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code, the Attorney General shall continue to provide legal services to the Santa Monica Mountains Conservancy consistent with the manner in which the Attorney General provides legal services to state agencies that are funded by appropriations made from the General Fund.

2. (a) The Santa Monica Mountains Conservancy shall not encumber state-appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (1) that the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (2) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (3) that the purchase agreement does not commit the state to future appropriations.

   (b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.

3. The Santa Monica Mountains Conservancy shall execute a memorandum of understanding with the Office of the Attorney General providing for the reimbursement of the Attorney General's costs for reviewing the Santa Monica Mountains Conservancy's grant awards and attending the Santa Monica Mountains Conservancy's meetings.

Item	Amount
3810-001-6029—For support of the Santa Monica Mountains Conservancy, for payment to Item 3810-001-0140, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	251,000
3810-001-6031—For support of Santa Monica Mountains Conservancy, for payment to Item 3810-001-0140, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002....	241,000
3810-001-6051—For support of Santa Monica Mountains Conservancy, for payment to Item 3810-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	479,000
3810-301-0941—For capital outlay, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund.....	367,000
Schedule:	
(1) 50.20-Capital Outlay and Local Assistance..... 367,000	
Provisions:	
1. The Santa Monica Mountains Conservancy may encumber funds for either capital outlay or local assistance grants until June 30, 2011.	
3. The Santa Monica Mountains Conservancy shall provide a report to the Department of Finance on donations received during the prior fiscal year on or before September 1 of each year.	
3810-301-6051—For capital outlay, Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	20,000,000
Schedule:	
(1) 50.20-Capital Outlay and Local Assistance..... 20,000,000	
Provisions:	
1. The Santa Monica Mountains Conservancy may encumber funds for either capital outlay or local assistance grants until June 30, 2011. The conservancy shall not encumber funds for any grant not previously approved by the office of the Attorney General.	
2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with the General Obligation Bond Law and the specific provisions of the bond funds	

Item	Amount
from which appropriations have been made, and according to advice it has received from the office of the Attorney General, and, if appropriate, from the office of the State Treasurer, respecting the permissible use of bond funds available to the conservancy.	
3. Any time that the office of the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.	
3810-490—Reappropriation, Santa Monica ~~Mountain~~ *Mountains* Conservancy. The balances of the appropriation provided *for* in the following citation are reappropriated for the purposes, and subject to the limitations, unless otherwise specified, provided for in the appropriation and shall be available for encumbrance or expenditure until June 30, 2011~~.~~*:*	
6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	
(1) Item 3810-301-6029, Budget Act of 2004 (Ch. 208, Stats. 2004)	
3810-491—Reappropriation, Santa Monica Mountains Conservancy. Notwithstanding any other provision of law, the period to liquidate encumbrances in the following citations is extended to June 30, 2009:	
0941—Santa Monica Mountains Conservancy Fund	
(1) Reimbursements to Item 3810-301-0941, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 3810-490, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
3820-001-0001—For support of San Francisco Bay Conservation and Development Commission.....	4,112,000
Schedule:	
(1) 10-Bay Conservation and Development..... ~~5,200,000~~ *5,645,000*	
(2) Reimbursements..... ~~−872,000~~ *−1,317,000*	
(3) Amount payable from the Bay Fill Clean-up and Abatement Fund (Item 3820-001-0914)..... −216,000	

Item		Amount
3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, for payment to Item 3820-001-0001, payable from the Bay Fill Clean-up and Abatement Fund.....		216,000
3825-001-0140—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Environmental License Plate Fund.....		348,000
Schedule:		
(1) 10-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy.....	1,220,000	
(2) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3825-001-6029).....	−178,000	
(3) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3825-001-6031).....	−154,000	
(4) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3825-001-6051).....	−540,000	
3825-001-6029—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, for payment to Item 3825-001-0140, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....		178,000
3825-001-6031—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, for payment to Item 3825-001-0140, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....		154,000
3825-001-6051—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, for payment to Item 3825-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		540,000
3825-301-6051—For capital outlay, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		8,000,000

Item Amount

Provisions:

1. The funds appropriated in this item are available for expenditure for capital outlay or grants until June 30, 2011.

3830-001-0104—For support of San Joaquin River Conservancy, for payment to Item 3830-001-0140, payable from the San Joaquin River Conservancy Fund..... 70,000

3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund..... 302,000

Schedule:

(1) 10-San Joaquin River Conservancy..... 498,000

(2) Amount payable from the San Joaquin River Conservancy Fund (Item 3830-001-0104)..... −70,000

(3) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3830-001-6051)..... −126,000

3830-001-6051—For support of San Joaquin River Conservancy, for payment to Item 3830-001-0140, payable from Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 126,000

3830-301-0104—For capital outlay, San Joaquin River Conservancy, payable from the San Joaquin River Conservancy Fund..... 0

Schedule:

(1) 20-Capital Outlay Acquisitions and Improvement Projects..... 1,000,000

(2) Reimbursements..... −1,000,000

Provisions:

1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2011.

2. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, loans may be made from the General Fund to meet cashflow needs due to delays in collecting reimbursements. Any loan authorized by the Department of Finance pursuant to this provision shall only be made if the conservancy has a valid contract or certification that demonstrates that sufficient funds will be available to

Item		Amount
repay the loan. The loan shall be repaid no later than June 30 of the following fiscal year.		
3835-001-0140—For support of Baldwin Hills Conservancy, payable from the California Environmental License Plate Fund		345,000
Schedule:		
(1) 10-Baldwin Hills Conservancy	576,000	
(2) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3835-001-6029)	−115,000	
(3) Amount payable from Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3835-001-6051)	−116,000	
3835-001-6029—For support of Baldwin Hills Conservancy, for payment to Item 3835-001-0140, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund		115,000
3835-001-6051—For support of Baldwin Hills Conservancy, for payment to Item 3835-001-0140, payable from Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		116,000
3835-301-3014—For capital outlay, Baldwin Hills Conservancy, payable from the Baldwin Hills Conservancy Fund		0
Schedule:		
(1) 20-Capital Outlay Acquisition and Improvement Program	1,000,000	
(2) Reimbursements	−1,000,000	
Provisions:		
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2011.		
2. Notwithstanding any other provision of law, upon approval of the Department of Finance, loans may be made from the General Fund to meet cashflow needs due to delays in collecting reimbursements. Any loan authorized by the Department of Finance pursuant to this provision shall only be made if the Baldwin Hills Conservancy has a valid contract or certification that demonstrates that sufficient funds will be avail-		

Item | Amount

able to repay the loan. The loan shall be repaid no later than June 30 of the following fiscal year.

3835-301-6051—For capital outlay, Baldwin Hills Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006..... 3,050,000

Schedule:

(1) 20-Capital Outlay Acquisition and Improvement Program..... 3,050,000

Provisions:

1. Funds appropriated in this item are available for expenditures for capital outlay or local assistance through June 30, 2011.

3835-490—Reappropriation, Baldwin Hills Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2011:

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 3835-301-6029, Budget Act of 2004 (Ch. 208, Stats. 2004)

(1) 20-Capital Outlay Acquisition and Improvement Program

(2) Item 3835-301-6029, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(1) 20-Capital Outlay Acquisition and Improvement Program

(2) Reimbursements

3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund..... 165,000

3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund..... 233,000

Schedule:

(1) 10-Delta Protection..... ~~243,000~~ *371,000*

(2) Reimbursements..... ~~−10,000~~ *−138,000*

3845-001-0140—For support of San Diego River Conservancy, payable from the California Environmental License Plate Fund..... 333,000

Schedule:

(1) 10-San Diego River Conservancy.... 333,000

Item		Amount
3845-301-0140—For capital outlay, San Diego River Conservancy, payable from the Environmental License Plate Fund		*0*
Schedule:		
(1) 20-Capital Outlay Acquisition and Enhancement Projects	*1,000,000*	
(2) Reimbursements	*−1,000,000*	
Provisions:		
1. The funds appropriated in this item are available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2011.		
3850-001-0140—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund		269,000
Schedule:		
(1) 10-Coachella Valley Mountains Conservancy	441,000	
(2) Reimbursements	~~−69,000~~ *−109,000*	
(3) Amount payable from the Coachella Valley Mountains Conservancy Fund (Item 3850-001-0296)	−33,000	
(4) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3850-001-6051)	~~−70,000~~ *−30,000*	
3850-001-0296—For support of Coachella Valley Mountains Conservancy, for payment to Item 3850-001-0140, payable from the Coachella Valley Mountains Conservancy Fund		33,000
3850-001-6051—For support of Coachella Valley Mountains Conservancy, for payment to Item 3850-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006		~~70,000~~ *30,000*
3850-301-0005—For capital outlay, Coachella Valley Mountains Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund		3,000
Schedule:		
(1) 20-Coachella Valley Mountains Acquisition and Enhancement Projects and Costs	3,000	

Item		Amount
Provisions:		
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2011.		
3850-301-6029—For capital outlay, Coachella Valley Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....		1,000
Schedule:		
(1) 20-Coachella Valley Mountains Acquisition and Enhancement Projects and Costs.....	1,000	
Provisions:		
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2011.		
3850-301-6051—For capital outlay, Coachella Valley Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection ~~Bond~~ Fund of 2006.....		~~11,514,000~~ *11,554,000*
Schedule:		
(1) 20-Coachella Valley Mountains Acquisition and Enhancement Projects and Costs.....	~~11,514,000~~ *11,554,000*	
Provisions:		
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2011.		
3855-001-0140—For support of Sierra Nevada Conservancy, payable from the California Environmental License Plate Fund.....		4,023,000
Schedule:		
(1) 10-Sierra Nevada Conservancy.....	4,736,000	
(2) Reimbursements.....	−200,000	
(3) Amount payable from Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3855-001-6051).....	−513,000	
3855-001-6051—For support of Sierra Nevada Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....		513,000

Item	Amount
3855-101-6051—For local assistance, Sierra Nevada Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	17,000,000
Provisions:	
1. The funds appropriated in this item shall be available for expenditure until June 30, 2011.	
3860-001-0001—For support of Department of Water Resources.....	~~65,630,000~~ *67,171,000*
Schedule:	
(1) 10-Continuing Formulation of the California Water Plan.....	~~130,554,000~~ *93,885,000*
(2) 20-Implementation of the State Water Resources Development System.....	5,489,000
(3) 30-Public Safety and Prevention of Damage.....	~~158,968,000~~ *75,966,000*
(4) 35-Central Valley Flood Protection Board.....	1,800,000
(5) 40-Services.....	9,405,000
(6) 45-California Energy Resources Scheduling (CERS).....	~~26,241,000~~ *26,279,000*
(7) 50.01-Management and Administration.....	~~65,470,000~~ *65,319,000*
(8) 50.02-Distributed Management and Administration.....	−65,470,000
(9) Reimbursements.....	~~−38,783,000~~ *−46,116,000*
(10) Amount payable from the California Environmental License Plate Fund (Item 3860-001-0140).....	−330,000
(11) Amount payable from the Central Valley Project Improvement Subaccount (Item 3860-001-0404).....	−1,578,000
(12) Amount payable from the Feasibility Projects Subaccount (Item 3860-001-0445).....	−118,000
(13) Amount payable from the Water Conservation and Groundwater Recharge Subaccount (Item 3860-001-0446).....	−125,000

Item	Amount
(14) Amount payable from the Energy Resources Programs Account (Item 3860-001-0465).....	~~−2,381,000~~ *−2,364,000*
(15) Amount payable from the Local Projects Subaccount (Item 3860-001-0543).....	−101,000
(16) Amount payable from the Sacramento Valley Water Management and Habitat Protection Subaccount (Item 3860-001-0544).....	−27,000
(17) Amount payable from the 1986 Water Conservation and Water Quality Bond Fund (Item 3860-001-0744).....	−195,000
(18) Amount payable from the Federal Trust Fund (Item 3860-001-0890).....	~~−13,531,000~~ *−13,514,000*
(19) Amount payable from the Dam Safety Fund (Item 3860-001-3057).....	−10,382,000
(20) Amount payable from the Department of Water Resources Electric Power Fund (Item 3860-001-3100).....	~~−26,241,000~~ *−26,229,000*
(21) Amount payable from the Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Bond Fund (Item 3860-001-6001).....	−1,029,000
(21.5) Amount payable from the Flood Protection Corridor Subaccount (Item 3860-001-6005).....	*−162,000*
(22) Amount payable from the Water Conservation Account (Item 3860-001-6023).....	−849,000
(23) Amount payable from the Conjunctive Use Subaccount (Item 3860-001-6025).....	−1,503,000
(24) Amount payable from the Bay-Delta Multipurpose Water Management Subaccount (Item 3860-001-6026).....	−10,646,000

Item Amount

(25) Amount payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount (Item 3860-001-6027)..... −2,796,000

(26) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3860-001-6031)..... ~~−17,630,000~~ *−13,870,000*

(27) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3860-001-6051)..... ~~−114,323,000~~ *−10,609,000*

(28) Amount payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 (Item 3860-001-6052)..... ~~−24,259,000~~ *−2,959,000*

Provisions:

1. The amounts appropriated in Items 3860-001-0001 to 3860-001-6052, inclusive, shall be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as the Department of Finance may authorize, including cooperative work with other agencies.
2. The funds appropriated in this item for purposes of subdivision (n) of Section 75050 of the Public Resources Code ~~may only be expended upon enactment of federal legislation to implement, and to fund the federal government's share of, the settlement agreement in N.R.D.C. v. Rodgers~~ *may be expended only so long as the United States Bureau of Reclamation continues to provide federal funds and continues to carry out federal actions to implement the settlement agreement in Natural Resources Defense Council v. Rodgers (2005) 381 F.Supp2d 1212*.

3860-001-0140—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the California Environmental License Plate Fund..... 330,000

Item	Amount
3860-001-0404—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Central Valley Project Improvement Subaccount.....	1,578,000
3860-001-0445—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Feasibility Projects Subaccount....	118,000
3860-001-0446—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation and Groundwater Recharge Subaccount.....	125,000
3860-001-0465—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Energy Resources Programs Account.....	~~2,381,000~~ *2,364,000*
3860-001-0543—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Local Projects Subaccount.....	101,000
3860-001-0544—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount.....	27,000
3860-001-0744—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1986 Water Conservation and Water Quality Bond Fund.....	195,000
3860-001-0890—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Federal Trust Fund.....	~~13,531,000~~ *13,514,000*
3860-001-3057—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Dam Safety Fund.....	10,382,000
3860-001-3100—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Department of Water Resources Electric Power Fund.....	~~26,241,000~~ *26,229,000*
3860-001-6001—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Bond Fund.....	1,029,000

Item	Amount
3860-001-6005—For support of Department of Water Resources, for payment to Item 3860-001-0001 from the Flood Protection Corridor Subaccount.....	*162,000*
3860-001-6023—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation Account.....	849,000
3860-001-6025—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Conjunctive Use Subaccount.....	1,503,000
3860-001-6026—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Bay-Delta Multipurpose Water Management Subaccount.....	10,646,000
3860-001-6027—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount.....	2,796,000
3860-001-6031—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	~~17,630,000~~ *13,870,000*
3860-001-6051—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	~~114,323,000~~ *10,609,000*
3860-001-6052—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006.....	~~24,259,000~~ *2,959,000*
~~Provisions:~~	
~~1. Of the amount appropriated in this item, $800,000 shall be used for studying erosion and sediment deposition in Sycamore Creek. These funds shall be available for encumbrance or expenditure until June 30, 2010.~~	
3860-002-0001—For support of Department of Water Resources, for annual payment related to Coordination Proceeding Special Title (Rule 1550(b)) February 20, 1986, Flood Cases (Paterno v. State of California (2003) 113 Cal.App.4th 998).....	61,884,000

Item Amount

Provisions:

1. This item is for the payment of the settlement entered into by the State of California and the plaintiffs of the Coordination Proceeding Special Title (Rule 1550(b)) February 20, 1986, Flood Cases (Paterno v. State of California (2003) 113 Cal.App.4th 998), that was ultimately acquired by Merrill Lynch & Co. and allows for repayment over a 10-year period ending in 2015. Interest payments are due each December 1 and June 1. A principal payment is due each June 1.
2. Because the judgment terms include a variable interest rate, the precise amount of the payments that will come due cannot be determined with certainty beforehand. In the event that the actual total payments for this item exceed the amount appropriated in this item, the Director of Finance is hereby authorized to increase this item in an amount necessary to pay the full required amount. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the expenditure of any additional funds from this item.
3. In the event that the actual total payments for this item are less than the amount appropriated, the excess funds will revert to the General Fund on June 30, 2009.

3860-101-0544—For local assistance, Department of Water Resources, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount..... 8,000,000

3860-101-0744—For local assistance, Department of Water Resources, payable from the 1986 Water Conservation and Water Quality Bond Fund..... 1,600,000

3860-101-0790—For local assistance, Department of Water Resources, payable from the 1988 Water Conservation Fund..... 8,974,000

3860-101-6015—For local assistance, Department of Water Resources, payable from the River Protection Subaccount..... 2,273,000

3860-101-6023—For local assistance, Department of Water Resources, payable from the Water Conservation Account..... 12,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2011.

Item	Amount
3860-101-6031—For local assistance, Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	22,500,000
3860-101-6051—For local assistance, Department of Water Resources, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	~~469,129,000~~ *13,484,000*
~~Provisions:~~	
~~1. This item includes $319,500,000 for the Integrated Regional Water Management Program. These funds shall be available for encumbrance or expenditure until June 30, 2010.~~	
~~2. This item includes $7,370,000 for the Urban Streams Restoration Program. These funds shall be available for encumbrance or expenditure until June 30, 2010.~~	
~~3860-101-6052—For local assistance, Department of Water Resources, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006.....~~	~~301,000,000~~
~~Provisions:~~	
~~1. This items includes $100,000,000 for the Stormwater Flood Management Program. These funds shall be available for encumbrance or expenditure until June 30, 2010.~~	
~~3860-102-0001—For local assistance, Department of Water Resources.....~~	~~13,484,000~~
~~3860-301-6026—For capital outlay, Department of Water Resources, payable from the Bay-Delta Multipurpose Water Management Subaccount.....~~	~~3,450,000~~
~~Schedule:~~	
~~(1) 10.95.180-Franks Tract Pilot Project..... 3,450,000~~	
~~Provisions:~~	
~~1. The Department of Finance shall send written notification of the final scope of the preferred project selected to the chairperson of the committee in each house that considers appropriations and the Chairperson of the Joint Legislative Budget Committee. The notification shall be no sooner than 30 days prior to expenditure of any funds from this item, or such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.~~	

Item		Amount
3860-301-6052—For capital outlay, Department of Water Resources, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006		~~8,456,000~~ *31,068,000*
Schedule:		
(.5) 30.95.115-American River Flood Control Project: Common Elements	*8,734,000*	
(1) 30.95.155-Mid-Valley Levee Reconstruction Project	2,782,000	
(1.1) 30.95.250-Yuba River Basin Project	*734,000*	
(1.2) 30.95.251-Marysville Ring Levee Reconstruction Project	*17,622,000*	
(2) 30.95.260-South Sacramento County Streams	1,624,000	
(2.1) 30.95.311-Folsom Dam Modifications Project	*4,986,000*	
(3) 30.95.316-Merced County Streams Projects	2,300,000	
(4) 30.95.343-Sutter Bypass East Water Control Structures	4,000,000	
(5) Reimbursements—Mid-Valley Levee Reconstruction Project	−806,000	
(5.5) Reimbursements-Yuba River Basin Project	*−180,000*	
(5.6) Reimbursements-Folsom Dam Modifications Project	*−1,454,000*	
(6) Reimbursements—South Sacramento County Streams	−444,000	
(6.5) Reimbursements-American River Flood Control Project: Common Elements	*−2,580,000*	
(7) Reimbursements—Merced County Streams *Bear Creek Unit*	−1,000,000	
(8) Reimbursements-Marysville Ring Levee Reconstruction Project	*−5,250,000*	
Provisions:		

1. The funds appropriated in this item may be expended for relocations and acquisition of land, easements, and rights-of-way, including, but not limited to, borrow pits, spoil areas, and easements for levees, clearing, flood control works, and flowage, and for appraisals, surveys, and engineering studies necessary for the completion or operation of the projects in the Sacramento

Item | Amount

and San Joaquin watersheds as authorized by Section 8617.1 and Chapters 1 (commencing with Section 12570), 2 (commencing with Section 12639), 3 (commencing with Section 12800), 3.5 (commencing with Section 12840), and 4 (commencing with Section 12850) of Part 6 of Division 6 of the Water Code. Notwithstanding paragraph (1) of subdivision (a) of Section 12582.7 and Section 12585.5 of the Water Code, prior to state and federal authorization of the project and appropriation of federal construction funds by Congress and subsequent to submittal of a report to the Legislature pursuant to Section 12582.7 *of the Water Code*, the amounts appropriated in this item may be expended for state costs associated with preconstruction design and engineering work conducted by the federal government and others.

2. The amounts appropriated in this item are also for advances to the federal government or payments to the federal government or others for incidental construction or reconstruction items that are an obligation of the state in connection with the completion or operation of the projects and for materials and necessary construction, reconstruction, relocation, or alterations to highways, railroads, bridges, power lines, communication lines, pipelines, irrigation works, and other structures and facilities and for appraisals, surveys, and engineering studies incidental thereto.

3. The funds appropriated in this item include funding for preliminary plans, working drawings, construction supervision, contract administration, and other work activities to be performed by Department of Water Resources personnel in completion of the projects.

4. The funds appropriated in this item may be used to implement the above projects by arranging to perform work which is a federal responsibility prior to the availability of federal appropriations with the intention that the costs will be reimbursed or eligible for credit by the federal government as provided in Public Law 99-662, Section 104, November 17, 1986, or Public Law 90-488, Section 215, August 13, 1968.

Item | Amount

5. Notwithstanding Section 26.00, funds may be transferred, with the approval of the Department of Finance, between projects specified in this item and other Department of Water Resources major capital outlay projects with an active appropriation. The Director of Finance shall notify, in writing, the ~~chairperson~~ *chairpersons* of the ~~committee~~ *committees* in each house *of the Legislature* that ~~considers~~ *consider* appropriations and the Chairperson of the Joint Legislative Budget Committee, within 30 days or such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine, prior to any transfer.
6. Payments from a local sponsor to pay for obligations that are federal obligations may be received by the Department of Water Resources and advanced to the federal government with the intent that the costs shall be reimbursed or eligible for credit.

3860-302-6052—For capital outlay, Department of Water Resources, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006..... ~~127,500,000~~
358,890,000

Schedule:
(1) 30.95.130-West Sacramento Project..... 1,300,000
(1.2) 30.95.160-West Sacramento Early Implementation Project..... 37,370,000
(1.5) 30.95.206- Natomas Levee Improvement Program Early Implementation..... 194,020,000
(2) 30.95.340-Systemwide Levee Evaluations and Repairs..... 126,500,000
(3) Reimbursements—West Sacramento Project..... −300,000

Provisions:
1. Funds appropriated in this item shall be expended for the evaluation, repair, rehabilitation, reconstruction, or replacement of flood protection facilities to their original design performance consistent with subdivision (a) of Section 5096.821 of the Public Resources Code, or for study and evaluation of facilities to provide enhanced levels of flood protection consistent with

Item | Amount

subdivision (b) of Section 5096.821 of the Public Resources Code.

2. Funds appropriated in this item may also be used for any of the following:
   (a) Advances to the federal government or payments to the federal government or others for incidental construction or reconstruction items that are an obligation of the state in connection with the completion or operation of the projects and for materials.
   (b) Flood protection-related obligations of the state associated with necessary construction, reconstruction, relocation, or alterations to highways, railroads, bridges, power lines, communication lines, pipelines, irrigation works, and other structures and facilities, and for appraisals, surveys, and engineering studies incidental thereto.
   (c) Flood protection-related planning studies, surveys, preliminary plans, drawings, acquisitions, relocations, ~~rights of way~~ *rights-of-way*, construction, construction supervision, contract administration, and other work activities to be performed by Department of Water Resources personnel for completion of the projects.
3. Funds appropriated in this item may be used to implement the above projects without arrangements with the federal government after making all feasible efforts to obtain funding from the federal government in advance or by arranging to perform work which is a federal responsibility prior to the availability of federal appropriations with the intention that the costs will be reimbursed or eligible for credit by the federal government as provided in Public Law 99-662, Section 104, November 17, 1986, or Public Law 90-488, Section 215, August 13, 1968.
4. Notwithstanding Section 26.00, funds may be transferred, with the approval of the Department of Finance, among projects specified in this item and other Department of Water Resources flood protection-related major capital outlay projects with an active appropriation. The Director of Finance shall notify, in writing, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chair-

Item | Amount

person of the Joint Legislative Budget Committee, within 30 days or such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine, prior to any transfer.

5. Payments from a local sponsor may be received by the Department of Water Resources and may be advanced to the federal government.

3860-401—Reappropriation, Notwithstanding Section 9613 of the Water Code, funding for the bridge project identified in paragraph (3) of subdivision (a) of Section 12670,11 of the Water Code, including amounts appropriated pursuant to Item 3860-301-6052 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), may be expended without the findings otherwise required by Section 9613.

3860-490—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations are reappppropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2010:

0001—General Fund

(1) Item 3860-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), as reappropriated by Item 3860-490, Budget Acts of 2001 (Ch. 106, Stats. 2001), 2003 (Ch. 157, Stats. 2003), 2005 (Chs. 38 and 39, Stats. 2005), and 2006 (Chs. 47 and 48, Stats. 2006), and Item 3860-492, Budget Act of 2002 (Ch. 379, Stats. 2002)

(1.1) 30.95.111-1997 Flood Damage Repair Projects

(4) 30.95.210-Tisdale Bridge Replacement

(2) Item 3860-301-0001, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-490, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(3) 30.95.105-Marysville/Yuba Levee Reconstruction

(3.5) 30.95.211-1997 Flood Damage Repair Projects—San Joaquin Valley

(4) 30.95.255-Eastside Bypass Levee Raising Project

6008—State Capital Protection Subaccount

(1) Item 3860-301-6008, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item

Item Amount

3860-490, Budget Acts of 2003 (Ch. 157, Stats. 2003), and 2006 (Chs. 47 and 48, Stats. 2006)

(2) 30.95.200-Magpie Creek Small Flood Control Project

(4) 30.95.260-South Sacramento County Streams

3860-491—Reappropriation, Department of Water Resources. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2010:

0543—Local Projects Subaccount

(1) Item 3860-101-0543, Budget Act of 2001 (Ch. 106, Stats. 2001), as reappropriated by Item 3860-492, Budget Acts of 2004 (Ch. 208, Stats. 2004) and 2006 (Chs. 47 and 48, Stats. 2006), for the Local Projects Loan and Grant Program

6005—Flood Protection Corridor Subaccount

(1) Item 3860-101-6005, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-492, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), for the Flood Protection Corridor Program

6007—Urban Streams Restoration Subaccount

(1) Item 3860-101-6007, Budget Act of 2001 (Ch. 106, Stats. 2001), as reappropriated by Item 3860-492, Budget Acts of 2004 (Ch. 208, Stats 2004) and 2006 (Chs. 47 and 48, Stats. 2006), for the Urban Streams Restoration Program

(2) Item 3860-101-6007, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-491, Budget Act of 2004 (Ch. 208, Stats. 2004) for Urban Streams Restoration

6010—Yuba Feather Flood Protection Subaccount

(1) Item 3860-101-6010, Budget Act of 2001 (Ch. 106, Stats. 2001), as reappropriated by Item 3860-492, Budget Acts of 2004 (Ch. 208, Stats. 2004) and 2006 (Chs. 47 and 48, Stats. 2006), for the Yuba Feather Flood Protection Program

(2) Item 3860-101-6010, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-492, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), for the Yuba Feather Flood Protection Program

(3) Item 3860-101-6010, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), for Yuba Feather Flood Protection Program

6014—Water and Watershed Education Subaccount

Item	Amount
(1) Item 3860-101-6014, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 3860-491, Budget Act of 2003 (Ch. 157, Stats. 2003), for the Delta Science Center	
6023—Water Conservation Account	
(1) Item 3860-101-6023, Budget Act of 2001 (Ch. 106, Stats. 2001), as reappropriated by Item 3860-492, Budget Acts of 2004 (Ch. 208, Stats. 2004) and 2006 (Chs. 47 and 48, Stats. 2006), for the Infrastructure Rehabilitation Program, Groundwater Recharge Facilities Loan Program, and Urban Water Conservation Program	
(2) Item 3860-101-6023, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-492, Budget Act 2006 (Chs. 47 and 48, Stats. 2006), for the Infrastructure Rehabilitation Program and Groundwater Recharge Facilities Loan Program	
(3) Item 3860-101-6023, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), for the Infrastructure Rehabilitation Program and Groundwater Recharge Facilities Loan Program	
6025—Conjunctive Use Subaccount	
(1) Item 3860-101-6025, Budget Act of 2001 (Ch. 106, Stats. 2001), as reappropriated by Item 3860-492, Budget Acts of 2004 (Ch. 208, Stats. 2004), and 2006 (Chs. 47 and 48, Stats. 2006), for the Groundwater Storage Program	
6026—Bay Delta Multipurpose Water Management Subaccount	
(1) Item 3860-001-6026, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-491, Budget Act of 2004 (Ch. 208, Stats. 2004), for the CALFED Conveyance and Ecosystem Restoration Programs	
6027—Interim Water Supply and Water Quality Infrastructure and Management Subaccount	
(1) Item 3860-101-6027, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 3860-492, Budget Act of 2001 (Ch. 106, Stats. 2001), Item 3860-491, Budget Act of 2002 (Ch. 379, Stats. 2002), Item 3860-491, Budget Acts of 2003 (Ch. 157, Stats. 2003) and 2005 (Chs. 38 and 39, Stats. 2005), and Item 3860-490, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for the Interim Reliable Water Supply Program	

Item Amount

(2) Item 3860-101-6027, Budget Act of 2001 (Ch. 106, Stats. 2001), as reappropriated by Item 3860-492, Budget Acts of 2004 (Ch. 208, Stats. 2004) and 2006 (Chs. 47 and 48, Stats. 2006), for the Interim Reliable Water Supply Program

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3860-101-6031, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-492, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), for the Delta Levees Special Projects

(2) Item 3860-101-6031, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), for the Delta Levees Special Projects and Delta Levees Subventions Programs

3860-492—Reappropriation, Department of Water Resources. The balances of the appropriations provided for in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2010:

6026—Bay Delta Multipurpose Water Management Subaccount

(1) Item 3860-001-6026, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-491, Budget Acts of 2004 (Ch. 208, Stats. 2004) and 2006 (Chs. 47 and 48, Stats. 2006) for the CALFED Conveyance Program

(2) Item 3860-001-6026, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 3860-491, Budget Acts of 2005 (Chs. 38 and 39, Stats. 2005) and 2007 (Chs. 171 and 172, Stats. 2007), for the CALFED Conveyance, Ecosystem Restoration, and Science Programs

(3) Item 3860-001-6026, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3860-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), for the CALFED Conveyance Program

(4) Item 3860-001-6026, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3860-490, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for the CALFED Conveyance, Drinking Water Quality, and Ecosystem Restoration Programs

Item | Amount

(5) Item 3860-001-6026, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for the CALFED Conveyance and Drinking Water Quality Programs

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3860-001-6031, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-491, Budget Acts of 2004 (Ch. 208, Stats. 2004) and 2006 (Chs. 47 and 48, Stats. 2006), for the Water Supply Reliability Program

(2) Item 3860-001-6031, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3860-490, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for the CALFED Drinking Water Quality Program

(3) Item 3860-001-6031, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for CALFED Water Use Efficiency Grants

3860-493—Reappropriation, Department of Water Resources. The balances of the appropriations provided for in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2010:

0544—Sacramento Valley Water Management and Habitat Protection Subaccount

(1) Item 3860-101-0544, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for the Sacramento Valley Water Management Program

6010—Yuba Feather Flood Protection Subaccount

(1) Item 3860-001-6010, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for the Yuba Feather Flood Protection Program

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

(1) Item 3860-101-6031, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for the Integrated Regional Water Management Program

3860-495—Reversion, Department of Water Resources. As of June 30, 2008, the appropriations provided in the following citations shall revert to the fund from which the appropriations were made:

6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002

Item Amount

(1) Item 3860-001-6031, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)..... 5,001,000

3860-496—Reversion, Department of Water Resources. As of June 30, 2008, the amounts provided for in the following citations shall revert to the balance of the fund from which the appropriation was made:

0001—General Fund

(1) Item 3860-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 3860-490, Budget Act of 2001 (Ch. 106, Stats. 2001), and Item 3860-492, Budget Acts of 2002 (Ch. 379, Stats. 2002) and 2003 (Ch. 157, Stats. 2003)

(3.1) 30.95.250-Yuba River Basin Project..... 2,000,000

(2) Item 3860-301-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), as reappropriated by Item 3860-493, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(1) 30.95.115-American River Flood Control Project Phase I: Common Elements..... 3,324,606

(3) Item 3860-301-0001, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(3) 30.95.115-American River Flood Control Project: Common Elements..... 28,341

(4) Item 3860-301-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as partially reverted by Item 3860-496, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(2) 30.95.115-American River Flood Control Project: Common Elements..... 4,247,053

(5) 30.95.311-Folsom Dam Modifications Project..... 5,960,000

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044..... 2,189,000

3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund..... ~~112,958,000~~ *98,291,000*

Item	Amount
Schedule:	
(1) 15-Mobile Source	~~511,649,000~~ *544,772,000*
(2) 25-Stationary Source	57,232,000
(3) 30.01-Program Direction and Support	14,941,000
(4) 30.02-Distributed Program Direction and Support	−14,941,000
(5) Reimbursements	−5,460,000
(6) Amount payable from the General Fund (Item 3900-001-0001)	−2,189,000
(7) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115)	~~−164,758,000~~ *−140,758,000*
(8) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421)	−14,271,000
(9) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434)	−936,000
(10) Amount payable from the Federal Trust Fund (Item 3900-001-0890)	−14,924,000
(11) Amount payable from the Non-Toxic Dry Cleaning Incentive Trust Fund (Item 3900-001-3070)	−1,514,000
(11.5) Amount payable from the Alternative and Renewable Fuel and Vehicle Technology Fund (Item 3900-001-3117)	*−24,000,000*
(12) Amount payable from the Air Quality Improvement Fund (Item 3900-001-3119)	~~−1,740,000~~ *−49,530,000*
(13) Amount payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 3900-001-6054)	−250,131,000

~~Provisions:~~

~~1. Of the funds appropriated pursuant to this item, $6,000,000 shall be expended for grants to support hydrogen fueling stations and zero emissions vehicle incentives. The funds shall be~~

Item	Amount
~~available, notwithstanding subdivision (a) of Section 1.80 of this act, for expenditure until June 30, 2011.~~	
3900-001-0115—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Pollution Control Fund.....	~~164,758,000~~ *140,758,000*
3900-001-0421—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Vehicle Inspection and Repair Fund.....	14,271,000
3900-001-0434—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Toxics Inventory and Assessment Account.....	936,000
3900-001-0890—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Federal Trust Fund.....	14,924,000
3900-001-3070—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Non-Toxic Dry Cleaning Incentive Trust Fund.....	1,514,000
3900-001-3117—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund.....	*24,000,000*
3900-001-3119—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Quality Improvement Fund.....	~~1,740,000~~ *49,530,000*
3900-001-6054—For support of Air Resources Board, for payment to Item 3900-001-0044, payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	250,131,000
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, the funds appropriated in this item shall be available for disbursements in liquidation of encumbrances until June 30, 2015. This provision conforms the appropriation to Section 39626.5 of the Health and Safety Code, added by Chapter 181, Statutes of 2007.	
~~3900-011-0133—For transfer by the Controller, from the California Beverage Container Recycling Fund, to the Air Pollution Control Fund.....~~	~~(32,000,000)~~

Item Amount

~~Provisions:~~

~~1. The transfer made by this item is a loan to the Air Pollution Control Fund and shall be fully repaid from revenues established by the Air Resources Board consistent with the scoping plan required by the California Global Warming Solutions Act. At least one-third of the loan shall be repaid by June 30, 2011, and the full amount shall be repaid by June 30, 2013. The loan shall be repaid with interest at the rate earned by the Pooled Money Investment Account at the time of the transfer.~~

3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund..... 10,111,000

Schedule:

(1) 35-Subvention..... 10,111,000

Provisions:

1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce the fees paid by permittees to the local air quality management and air pollution control districts.

3900-301-0115—For capital outlay, State Air Resources Board, payable from the Air Pollution Control Fund..... 491,000

Schedule:

(1) 40.10.002-Haagen–Smit Laboratory Seismic Retrofit—Construction..... 491,000

3900-490—Reappropriation, Air Resources Board. The balance of the appropriation provided in the following citation is reappropriated for the purpose provided in that appropriation and shall be available for encumbrance or expenditure until June 30, 2010:

6053—Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006

(1) Item 3900-001-6053, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) for purposes of the Lower Emission School Bus Program.

3900-491—Reappropriation, Air Resources Board. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation and shall be available for encumbrance until June 30, 2009. Notwithstanding Section 16304.1 of the Government Code, the funds shall be available for disbursements in liquida-

Item | Amount

tion of encumbrances until June 30, 2015. This provision conforms the appropriation to Section 39626.5 of the Health and Safety Code, added by Chapter 181, Statutes of 2007.

6054–California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006

(1) Item 3900-001-6054, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).

3900-492—Reappropriation, Department of Toxic Substances Control. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided in those appropriations:

0115—Air Pollution Control Fund

(1) Item 3900-301-0115, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3900-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(1) 40.10.002—Haagen-Smit Laboratory Seismic Retrofit—Construction

3910-001-0100—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Used Oil Recycling Fund..... 5,109,000

Provisions:

1. Notwithstanding subdivision (d) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed $3,000,000 during the 2008–09 fiscal year.

3910-001-0226—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Tire Recycling Management Fund..... 22,609,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.

Item		Amount
3910-001-0281—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account.....		1,001,000
3910-001-0386—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Solid Waste Disposal Site Cleanup Trust Fund.....		597,000
Provisions:		
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Cleanup Trust Fund Program may exceed the limits set forth in subdivision (c) of Section 48020 of the Public Resources Code.		
3910-001-0387—For support of California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....		~~45,973,000~~ *45,733,000*
Schedule:		
(1) 11-Waste Reduction and Management.....	~~92,762,000~~ *92,522,000*	
(2) 30.01-Administration.....	9,927,000	
(3) 30.02-Distributed Administration....	−9,927,000	
(4) Reimbursements.....	−1,505,000	
(5) Amount payable from the California Used Oil Recycling Fund (Item 3910-001-0100).....	−5,109,000	
(6) Amount payable from the California Used Oil Recycling Fund (paragraph (4) of subdivision (a) of Section 48653 of the Public Resources Code).....	−386,000	
(7) Amount payable from the California Used Oil Recycling Fund (paragraph (1) of subdivision (a) of Section 48653 of the Public Resources Code).....	−3,300,000	
(8) Amount payable from the California Tire Recycling Management Fund (Item 3910-001-0226).....	−22,609,000	

Item	Amount
(9) Amount payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund (Item 3910-001-0281).....	−1,001,000
(10) Amount payable from the Solid Waste Disposal Site Cleanup Trust Fund (Item 3910-001-0386).....	−597,000
(11) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 3910-006-0387).....	−640,000
(12) Amount payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account (Item 3910-001-0558).....	−1,145,000
(13) Amount payable from the Federal Trust Fund (Item 3910-001-0890).....	−200,000
(14) Amount payable from the Rigid Container Account (Item 3910-001-3024).....	−162,000
(15) Amount payable from the Electronic Waste Recovery and Recycling Account (Item 3910-001-3065)....	−10,135,000
Provisions:	
1. Notwithstanding subdivision (h) of Section 42023.1 of the Public Resources Code, the California Integrated Waste Management Board may offset the costs of administering the revolving loan program for Recycling Market Development Zones with funds appropriated in this item.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-001-0558—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account.....	1,145,000
Provisions:	
1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in *subparagraph (A) of* paragraph	

Item	Amount
~~(3)(A)~~ *(3)* of subdivision (c) of Section 48100 of the Public Resources Code.	
3910-001-0890—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Federal Trust Fund	200,000
3910-001-3024—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Rigid Container Account	162,000
3910-001-3065—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Electronic Waste Recovery and Recycling Account	10,135,000
Provisions:	
1. Notwithstanding any other provision of law, upon order and approval of the Director of Finance, and not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, the California Integrated Waste Management Board may borrow sufficient funds for cashflow purposes of this account from special funds that otherwise support other programs of the board. Loans made pursuant to this provision shall be repaid by June 30, 2010, with interest at the rate earned by the Pooled Money Investment Account.	
3910-003-0100—For transfer by the Controller, upon notification by the ~~board~~ *California Integrated Waste Management Board*, of an amount not to exceed the appropriation in this item, from the California Used Oil Recycling Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to *subparagraph (A) of* paragraph ~~(2)(A)~~ *(2)* of subdivision (c) of Section 48100 of the Public Resources Code	(266,000)
3910-003-0226—For transfer by the Controller, upon notification by the ~~board~~ *California Integrated Waste Management Board*, of an amount not to exceed the appropriation in this item, from the California Tire Recycling Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to *subparagraph (A) of* paragraph ~~(2)(A)~~ *(2)* of subdivision (c) of Section 48100 of the Public Resources Code	(400,000)

Item	Amount
3910-004-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (c) of Section 48027 of the Public Resources Code.....	(5,000,000)
3910-005-0387—For transfer by the Controller, upon notification by the ~~board~~ *California Integrated Waste Management Board*, of an amount not to exceed the appropriation in this item, from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to *subparagraph (A) of* paragraph ~~(2)(A)~~ *(2)* of subdivision (c) of Section 48100 of the Public Resources Code....	(334,000)
3910-006-0387—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	640,000
3910-101-0226—For local assistance, California Integrated Waste Management Board, payable from the California Tire Recycling Management Fund.....	12,300,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-101-0387—For local assistance, California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	6,404,000
3930-001-0106—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund.....	~~50,255,000~~ *49,827,000*
Schedule:	
(1) 10-Pesticide Programs..... ~~53,515,000~~ *53,087,000*	
(2) 20.01-Administration..... ~~10,774,000~~ *10,346,000*	
(3) 20.02-Distributed Administration..... ~~−10,774,000~~ *−10,346,000*	
(4) Reimbursements..... −559,000	

Item		Amount
(5) Amount payable from the California Environmental License Plate Fund (Item 3930-001-0140).....	−464,000	
(6) Amount payable from the Federal Trust Fund (Item 3930-001-0890)....	−2,237,000	
Provisions:		
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.		
3930-001-0140—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0106, payable from the California Environmental License Plate Fund.....		464,000
3930-001-0890—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0106, payable from the Federal Trust Fund.....		2,237,000
3940-001-0001—For support of State Water Resources Control Board.....		~~38,714,000~~ *38,614,000*
Schedule:		
(1) 10-Water Quality.....	~~462,835,000~~ *460,595,000*	
(a) State Water Resources Control Board.....	*(343,639,000)*	
(b) Regional Water Quality Control Boards.....	*(116,956,000)*	
(1) Region 1 - North Coast.....	*(10,300,000)*	
(2) Region 2 - San Francisco Bay.....	*(15,048,000)*	
(3) Region 3 - Central Coast.....	*(8,302,000)*	
(4) Region 4 - Los Angeles.....	*(16,743,000)*	
(5) Region 5 - Central Valley.....	*(33,600,000)*	
(6) Region 6 - Lahontan.....	*(9,569,000)*	
(7) Region 7 - Palm Desert.....	*(5,222,000)*	
(8) Region 8 - Santa Ana.....	*(9,668,000)*	

Item	Amount
(9) Region 9 - San Diego..... (8,504,000)	
(2) 20-Water Rights.....	~~12,226,000~~ *11,377,000*
(3) 30.01-Administration.....	20,888,000
(4) 30.02-Distributed Administration.....	−20,888,000
(5) Reimbursements.....	−5,914,000
(6) Amount payable from the Unified Program Account (Item 3940-001-0028).....	−623,000
(7) Amount payable from the Waste Discharge Permit Fund (Item 3940-001-0193).....	~~−76,837,000~~ *−74,769,000*
(8) Amount payable from the Marine Invasive Species Control Fund (Item 3940-001-0212).....	−103,000
(9) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3940-001-0235).....	~~−2,518,000~~ *−2,437,000*
(10) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 3940-001-0387).....	−6,493,000
(11) Amount payable from the Water Recycling Subaccount (Item 3940-001-0419).....	−2,189,000
(12) Amount payable from the Drainage Management Subaccount (Item 3940-001-0422).....	−515,000
(13) Amount payable from the Seawater Intrusion Control Subaccount (Item 3940-001-0424).....	−97,000
(14) Amount payable from the Underground Storage Tank Tester Account (Item 3940-001-0436).....	−64,000
(15) Amount payable from the Underground Storage Tank Cleanup Fund (Item 3940-001-0439).....	−278,051,000
(16) Amount payable from the Surface Impoundment Assessment Account (Item 3940-001-0482).....	−219,000

Item	Amount
(17) Amount payable from the 1984 State Clean Water Bond Fund (Item 3940-001-0740).....	−322,000
(18) Amount payable from the Federal Trust Fund (Item 3940-001-0890).....	−34,608,000
(19) Amount payable from the Water Rights Fund (Item 3940-001-3058).....	~~−8,222,000~~ *−7,382,000*
(20) Amount payable from the Watershed Protection Subaccount (Item 3940-001-6013).....	−1,069,000
(21) Amount payable from the Santa Ana River Watershed Subaccount (Item 3940-001-6016).....	−1,062,000
(22) Amount payable from the Lake Elsinore and San Jacinto Watershed Subaccount (Item 3940-001-6017).....	−47,000
(23) Amount payable from the Nonpoint Source Pollution Control Subaccount (Item 3940-001-6019).....	−986,000
(24) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-6020).....	−81,000
(25) Amount payable from the Wastewater Construction Grant Subaccount (Item 3940-001-6021).....	−23,000
(26) Amount payable from the Coastal Nonpoint Source Control Subaccount (Item 3940-001-6022).....	−815,000
(27) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3940-001-6029).....	−170,000
(28) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3940-001-6031).....	−5,078,000
(29) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3940-001-6051).....	−4,073,000

Item	Amount
(30) Amount payable from the Petroleum Underground Storage Tank Financing Account (Item 3940-001-8026).....	−636,000
(31) Amount payable from the State Water Pollution Control Revolving Fund Administration Fund (Item 3940-001-9739).....	−5,532,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.	
~~2. No funds appropriated in this item or any other items appropriating funds to the State Water Resources Control Board can be used for new information technology modules related to the California Integrated Water Quality System (CIWQS) until the board's Agency Information Management Strategy is updated to reflect the board's current information technology strategy and submitted to the Joint Legislative Budget Committee no sooner than 30 days prior to any spending on information technology modules.~~	
2. The funds listed in Schedule (1) may be authorized for transfer among regional water quality control boards or the State Water Resources Control Board not sooner than 30 days after notification in writing to the Joint Legislative Budget Committee if the transfers collectively exceed $100,000 during a 30-day period. Transfers of less than $100,000 during a 30-day period may be executed at the discretion of the Director of Finance.	
3940-001-0028—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Unified Program Account.....	623,000
3940-001-0193—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Waste Discharge Permit Fund.....	~~76,837,000~~ *74,769,000*

Item	Amount
3940-001-0212—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Marine Invasive Species Control Fund	103,000
3940-001-0235—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	~~2,518,000~~ *2,437,000*
3940-001-0387—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	6,493,000
3940-001-0419—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Water Recycling Subaccount	2,189,000
3940-001-0422—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Drainage Management Subaccount	515,000
3940-001-0424—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Seawater Intrusion Control Subaccount	97,000
3940-001-0436—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Tester Account	64,000
3940-001-0439—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Cleanup Fund	278,051,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3940-001-0482—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Surface Impoundment Assessment Account Fund	219,000
3940-001-0740—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the 1984 State Clean Water Bond Fund	322,000

Item	Amount
3940-001-0890—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Federal Trust Fund.....	34,608,000
3940-001-3058—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Water Rights Fund.....	~~8,222,000~~ *7,382,000*
3940-001-6013—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Watershed Protection Subaccount.....	1,069,000
3940-001-6016—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Santa Ana River Watershed Subaccount.....	1,062,000
3940-001-6017—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Lake Elsinore and San Jacinto Watershed Subaccount.....	47,000
3940-001-6019—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Nonpoint Source Pollution Control Subaccount.....	986,000
3940-001-6020—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Subaccount.....	81,000
3940-001-6021—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Wastewater Construction Grant Subaccount.....	23,000
3940-001-6022—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Coastal Nonpoint Source Control Subaccount.....	815,000
3940-001-6029—For support of the State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	170,000
3940-001-6031—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002....	5,078,000

Item	Amount
3940-001-6051—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	4,073,000
3940-001-8026—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Petroleum Underground Storage Tank Financing Account.....	636,000
3940-001-9739—For support of the State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Water Control Pollution Revolving Fund Administration Fund.....	5,532,000
3940-101-0001—For local assistance, State Water Resources Control Board.....	0
Schedule:	
(1) 10-Water Quality..... ~~141,013,000~~ *97,013,000*	
(2) Amount payable from the Water Recycling Subaccount (Item 3940-101-0419).....	−8,332,000
(3) Amount payable from the Watershed Protection Subaccount (Item ~~3900-101-6013)~~ *3940-101-6013)*....	−5,736,000
(4) Amount payable from the Santa Ana River Watershed Subaccount (Item 3940-101-6016).....	−639,000
(5) Amount payable from the Nonpoint Source Pollution Control Subaccount (Item 3940-101-6019).....	−2,891,000
(6) Amount payable from the Coastal Nonpoint Source Control Subaccount (Item 3940-101-6022).....	−3,863,000
(7) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3940-101-6029).....	−3,353,000
(8) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3940-101-6031).....	−4,214,000

Item	Amount
(9) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3940-101-6051)..... ~~−100,485,000~~ *−56,485,000*	
(10) Amount payable from the Petroleum Underground Storage Tank Financing Account (Item 3940-101-8026)..... −11,500,000	
3940-101-0419—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Water Recycling Subaccount, to be available for expenditure until June 30, 2011.....	8,332,000
3940-101-6013—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Watershed Protection Subaccount, to be available for expenditure until June 30, 2011.....	5,736,000
3940-101-6016—For support of the State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Santa Ana River Watershed Subaccount, to be available for expenditure until June 30, 2011.....	639,000
3940-101-6019—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Nonpoint Source Pollution Control Subaccount, to be available for expenditure until June 30, 2011.....	2,891,000
3940-101-6022—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Coastal Nonpoint Source Control Subaccount to be available for expenditure until June 30, 2011.....	3,863,000
3940-101-6029—For support of the State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund, to be available for expenditure until June 30, 2011.....	3,353,000
3940-101-6031—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	4,214,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item shall be available for expenditure until June 30, 2011, and may be used to provide grants to local, state, federal, and private entities for projects.	
3940-101-6051—For support of State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006, to be available for expenditure until June 30, 2011.....	~~100,485,000~~ *56,485,000*
3940-101-8026—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Petroleum Underground Storage Tank Financing Account.....	11,500,000
3940-490—Reappropriation, State Water Resources Control Board. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2009:	
0235—Public Resources Account, Cigarette and Tobacco Products Surtax Fund	
(1) Item 3940-001-0235, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(2) 20-Water Rights	
3960-001-0001—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014.....	~~23,659,000~~ *23,325,000*
Provisions:	
1. The Director of Toxic Substances Control may expend from this item: (a) $11,604,000 for the following activities at the *federal* Stringfellow ~~Federal~~ Superfund site: (1) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (2) site maintenance and groundwater monitoring, and (3) implementation of work to stabilize the site, and (b) $4,266,000 for the operation of the Illegal Drug Laboratory Removal Program.	
2. Notwithstanding any other provision of law, the funds appropriated for removal and remedial action at the *federal* Stringfellow ~~Federal~~ Superfund site shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disburse-	

Item | Amount

ments in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.

3. Of the amount appropriated in this item, $750,000 shall be used for the purposes of emergency response activity pursuant to Section 25354 of the Health and Safety Code, in lieu of the appropriation made pursuant to that section.

4. The amount appropriated in this item includes $5,475,000 for emergency response activities at the BKK Landfill. This appropriation is subject to the condition that, to the extent that funds are expended for purposes for which any private or public entity is or may be held financially liable, the Department of Toxic Substances Control shall take all reasonable actions to recover the amount of that expenditure from one or more of those entities, and that the amounts so recovered be paid to the General Fund in reimbursement of the amount of that expenditure. Additionally, those recovered funds shall be spent before funds from the General Fund, consistent with the language in any settlement agreements between the department and the potentially responsible parties.

5. As of June 30, 2009, or earlier, any unspent funds in Provision 4 shall revert to the General Fund if the Director of Toxic Substances Control and the Director of Finance agree that sufficient funds have been provided by the other potentially responsible parties.

6. The Director of Toxic Substances Control shall send a letter notifying the chairpersons of the fiscal committees of each house of the Legislature that act on the department's budget and the Legislative Analyst's Office within 30 days of receiving any moneys from potentially responsible parties for the BKK Landfill.

3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account..... ~~53,713,000~~ *54,553,000*

Schedule:

(1) 12-Site Mitigation and Brownfields Reuse..... ~~90,439,000~~ *89,426,000*

Item	Amount
(2) 13-Hazardous Waste Management	~~68,417,000~~ *69,257,000*
(3) 19.01-Administration	~~33,144,000~~ *33,046,000*
(4) 19.02-Distributed Administration	~~−33,144,000~~ *−33,046,000*
(5) 20-Science, Pollution Prevention and Technology	~~13,951,000~~ *13,812,000*
(6) 21-State ~~as~~ Certified Unified Program	~~1,303,000~~ *1,641,000*
(7) Reimbursements	~~−12,140,000~~ *−12,070,000*
(8) Amount payable from General Fund (Item 3960-001-0001)	~~−23,659,000~~ *−23,325,000*
(9) Amount payable from Unified Program Account (Item 3960-001-0028)	−1,011,000
(10) Amount payable from Illegal Drug Lab Cleanup Account (Item 3960-001-0065)	−2,038,000
(11) Amount payable from California Used Oil Recycling Fund (Item 3960-001-0100)	−418,000
(12) Amount payable from Toxic Substances Control Account (Item 3960-001-0557)	~~−51,269,000~~ *−50,521,000*
(13) Amount payable from Federal Trust Fund (Item 3960-001-0890)	−25,391,000
(14) Amount payable from Environmental Quality Assessment Fund (Item 3960-001-3035)	−576,000
(15) Amount payable from Electronic Waste Recovery and Recycling Account (Item 3960-001-3065)	−2,592,000
(16) Amount payable from State Certified Unified Program Agency Account (Item 3960-001-3084)	~~−1,303,000~~ *−1,641,000*

Item Amount

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the Department of Toxic Substances Control may borrow sufficient funds from special funds that otherwise provide support for the department for cashflow purposes. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.
2. Notwithstanding any other provision of law, upon request of the Director of ~~the Department of~~ Toxic Substances Control, and approval of the Department of Finance, the Controller shall increase the appropriation in this item in an amount necessary to pay the *State* Board of Equalization any additional costs the board may incur to make refunds required by Chapter 737 of the Statutes of 1998, provided sufficient funds are available for such purposes and the board provides workload information that justifies the increase.

3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account..... 9,597,000

Schedule:

(1) 12-Site Mitigation and Brownfields Reuse..... 9,597,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The Director of the Department of Toxic Substances Control shall report, in writing, not later than 180 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the legislative fiscal committees that act on the department's budget, the Chairperson of the Environmental Safety and Toxic Materials Committee of the Assembly, and the Chairperson of the Environmental Quality Committee of the Senate, actions taken under this provision.
3. Notwithstanding Section 1.80 of the Budget Act, this appropriation shall be available in accor-

Item | Amount

dance with the provisions of Section 25330.2 of the Health and Safety Code.

3960-001-0028—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Unified Program Account.... 1,011,000

3960-001-0065—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Illegal Drug Lab Cleanup Account..... 2,038,000

3960-001-0100—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the California Used Oil Recycling Fund..... 418,000

3960-001-0456—For support of Department of Toxic Substances Control, payable from the Expedited Site Remediation Trust Fund..... 2,800,000

Schedule:

(1) 12-Site Mitigation and Brownfields Reuse..... 2,800,000

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, and approval by the Department of Finance, the Controller shall augment the appropriation in this item to pay costs associated with orphan shares at sites selected for the Expedited Site Remediation Pilot Program from any uncommitted funds in the Expedited Site Remediation Trust Fund.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-001-0557—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Toxic Substances Control Account..... ~~51,269,000~~ *50,521,000*

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. The amount appropriated in this item includes state oversight costs at military installations. The expenditure of these funds shall not relieve the federal government of the responsibility to pay

Item | Amount

for all state oversight costs. The Department of Toxic Substances Control shall take all steps necessary to recover these costs from the federal government, including, but not limited to, filing civil actions authorized by state and federal law.

3960-001-0572—For support of Department of Toxic Substances Control, payable from the Stringfellow Insurance Proceeds Account..... 1,500,000

Schedule:

(1) 12-Site Mitigation and Brownfields Reuse..... 1,500,000

3960-001-0890—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Federal Trust Fund..... 25,391,000

Provisions:

1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under the federal regulations and in accordance with all applicable federal laws and guidelines.

3960-001-1003—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Cleanup Loans and Environmental Assistance to Neighborhoods Account..... 70,000

3960-001-3035—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Environmental Quality Assessment Fund..... 576,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the Department of Toxic Substances Control may borrow for cashflow purposes sufficient funds from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.

3960-001-3065—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Electronic Waste Recovery and Recycling Account..... 2,592,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the Department of Toxic Substances

Item Amount

Control may borrow for cashflow purposes sufficient funds from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.

3960-001-3084—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the State Certified Unified Program Agency Account..... ~~1,303,000~~ *1,641,000*

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Toxic Substances Control may borrow for cashflow purposes sufficient funds from special funds that otherwise provide support to the department. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

3960-011-0294—For transfer by the Controller from the subaccount for removal and remedial action in the Hazardous Substance Account to the Toxic Substances Control Account..... (250,000)

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer those funds deposited in the subaccount for removal and remedial action in the Hazardous Substance Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs of providing oversight to sites with deposits in the subaccount for removal and remedial action. The amount of funds transferred for the oversight of a given site shall not exceed the amount deposited in the subaccount for removal and remedial action pursuant to the settlement for that specific site.

Item | Amount

3960-011-0458—For transfer by the Controller from the Site Operation and Maintenance Account, Hazardous ~~Substances~~ *Substance* Account, to the Toxic Substances Control Account..... (10,000)

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Site Operation and Maintenance Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs of providing oversight for sites requiring long-term operation and maintenance. The amount of this transfer can be increased or decreased based on the department's actual costs. The amount of funds transferred for the oversight shall not exceed the amount deposited in the Site Operation and Maintenance Account.

3960-011-1003—For transfer by the Controller from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account..... (424,000)

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer up to $424,000 to the Toxic Substances Control Account based on actual costs incurred by the department for its oversight of Cleanup Loans and Environmental Assistance to Neighborhoods loan projects, provided that sufficient funds are available for those purposes.

3960-012-0458—For transfer by the Controller from the Site Operation and Maintenance Account, Hazardous ~~Substances~~ *Substance* Account, to the Hazardous Waste Control Account..... (10,000)

Provisions:

1. Notwithstanding any other ~~provisions~~ *provision* of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Site Operation and Maintenance Account to the Hazardous Waste Control Account in an amount sufficient to fund the department's costs of providing oversight for sites requiring long-term operation and maintenance. The amount of this transfer can be increased or decreased based on the department's actual

Item | Amount

costs. The amount of funds transferred for the oversight shall not exceed the amount deposited in the Site Operation and Maintenance Account.

3960-012-0557—For transfer by the Controller from the Toxic Substances Control Account to the Site Remediation Account..... (8,743,000)

3960-101-0890—For local assistance, Department of Toxic Substances Control, payable from the Federal Trust Fund..... 2,000,000

Schedule:

(1) 12-Site Mitigation and Brownfields Reuse..... 2,000,000

Provisions:

1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under the federal regulations in accordance with all applicable federal laws and guidelines.

~~3960-301-0001—For capital outlay, Department of Toxic Substances Control..... 3,235,000~~

~~Schedule:~~

~~(1) 12.18.STF-Stringfellow—Pretreatment Plant Site—Working drawings..... 3,235,000~~

~~Provisions:~~

~~1. Notwithstanding any other provision of law, the Department of Toxic Substances Control may enter into any and all contracts for the design, construction, and management of the project authorized in this item. In doing so, the Department of Toxic Substances Control shall comply with the State Contract Act (Chapter 1 (commencing with Section 10100) of Part 2 of Division 2 of the Public Contract Code) and other applicable competitive selection processes. The Department of Toxic Substances Control shall provide management oversight of the project, which shall be subject to the review of the State Public Works Board.~~

3960-491—Reappropriation, Department of Toxic Substances Control. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided in those appropriations:

0001—General Fund

Item | Amount

(1) Item 3960-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), as reappropriated by Item 3960-490, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005) and Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), and Item 3960-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(2) Item 3960-001-0001, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3960-490, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005) and Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), and Item 3960-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(3) Item 3960-301-0001, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3960-490, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), and Item 3960-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(1) 12.18.STF-Stringfellow Pretreatment Plant Site—Preliminary plans

3980-001-0001—For support of Office of Environmental Health Hazard Assessment..... ~~8,601,000~~ *8,275,000*

Schedule:

(1) 10-Health Risk Assessment.....	~~17,362,000~~ *18,218,000*
(2) Reimbursements.....	~~−1,817,000~~ *−2,442,000*
(3) Amount payable from the Unified Program Account (Item 3980-001-0028).....	−130,000
(4) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3980-001-0044)....	−2,530,000
(5) Amount payable from the California Used Oil Recycling Fund (Item 3980-001-0100).....	−581,000
(6) Amount payable from the Department of Pesticide Regulation Fund (Item 3980-001-0106).....	−1,026,000
(7) Amount payable from the California Environmental License Plate Fund (Item 3980-001-0140).....	−883,000
(8) Amount payable from the Integrated Waste Management Account (Item 3980-001-0387).....	−356,000

Item	Amount
(8.5) Amount payable from the Toxic Substances Control Account (Item 3980-001-0557)..... −557,000	
(9) Amount payable from the Federal Trust Fund (Item 3980-001-0890).... −514,000	
(10) Amount payable from the Safe Drinking Water and Toxic Enforcement Fund (Item 3980-001-3056)..... −924,000	
3980-001-0028—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Unified Program Account.....	130,000
Provisions:	
1. The Office of Environmental Health Hazard Assessment may assist the Office of Emergency Services by establishing or revising toxicological and health-based parameters for the California Accidental Release Prevention Program. The Office of Environmental Health Hazard Assessment shall not establish policies and procedures for the California Accidental Release Prevention Program.	
3980-001-0044—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	2,530,000
3980-001-0100—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the California Used Oil Recycling Fund.....	581,000
3980-001-0106—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Department of Pesticide Regulation Fund.....	1,026,000
3980-001-0140—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the California Environmental License Plate Fund.....	883,000
3980-001-0387—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	356,000

Item	Amount
3980-001-0557—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Toxic Substances Control Account	*557,000*
3980-001-0890—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Federal Trust Fund	514,000
3980-001-3056—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Safe Drinking Water and Toxic Enforcement Fund	924,000

HEALTH AND HUMAN SERVICES

4100-001-0890—For support of the State Council on Developmental Disabilities, payable from the Federal Trust Fund		7,352,000
Schedule:		
(1) 10-State Council Planning and Administration	1,777,000	
(2) 20-Community Program Development	1,987,000	
(3) 40-Regional Offices and Local Area Boards	10,654,000	
(4) Reimbursements	−7,066,000	

4100-490—Reappropriation, State Council on Developmental Disabilities. The unencumbered balance of the appropriation provided in the following citation is reappropriated for the purposes specified in Provision 1 and shall be available for encumbrance or expenditure until June 30, 2009~~.~~*:*

0890—Federal Trust Fund

(1) Item 4100-001-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Provisions:

1. The funds reappropriated by this ~~provision~~ *item* shall be available for transfer to and in augmentation of Item 4100-001-0890 ~~of this Budget Act~~ for the following purposes:
   (a) To augment the allocation to the Developmental Disabilities Program Development Fund.
   (b) To fund the cost of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.

Item		Amount
(c) To fund implementation of any portion of the state plan as approved by the ~~council~~ *State Council on Developmental Disabilities.*		
4120-001-0001—For support of Emergency Medical Services Authority		~~3,317,000~~ *3,007,000*
Schedule:		
(1) 10-Emergency Medical Services Authority	~~12,165,000~~ *11,855,000*	
(2) Reimbursements	−5,219,000	
(3) Amount payable from the Emergency Medical Services Training Program Approval Fund (Item 4120-001-0194)	−426,000	
(4) Amount payable from the Emergency Medical Services Personnel Fund (Item 4120-001-0312)	−1,435,000	
(5) Amount payable from the Federal Trust Fund (Item 4120-001-0890)	−1,768,000	
4120-001-0194—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Training Program Approval Fund		426,000
4120-001-0312—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Personnel Fund		1,435,000
4120-001-0890—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Federal Trust Fund		1,768,000
4120-101-0001—For local assistance, Emergency Medical Services Authority, grants to local agencies		~~8,818,000~~ *8,508,000*
Schedule:		
(1) 10-Emergency Medical Services Authority	~~12,822,000~~ *12,512,000*	
(2) Reimbursements	−3,300,000	
(3) Amount payable from the Federal Trust Fund (Item 4120-101-0890)	−704,000	
Provisions:		
1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to		

Item Amount

increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poison control centers for the distribution of these funds.

2. The Emergency Medical Services Authority shall use the following guidelines in administering state-funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least $1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the Emergency Medical Services Authority shall monitor the use of the funds by recipients to ensure that these funds are used in an appropriate manner.

3. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.

4. Notwithstanding Provision 2(b), each region with a population of 300,000 or less as of June 30, 2006, shall receive the full amount for which it is eligible if it provides a cash match of $0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.

5. It is the intent of the Legislature that the Director of the Emergency Medical Services Authority provide assistance, when feasible, to poison control centers in seeking sources of funding other than General Fund support, including grants from health-related foundations, federal grants, and assistance from the California Children and Families Commission, or other relevant entities. It is also the intent of the Legislature that poison control centers assertively seek and obtain funding from foundations, pri-

Item Amount

vate-sector entities, the federal government, and other nonstate General Fund sources.

4120-101-0890—For local assistance, Emergency Medical Services Authority, for payment to Item 4120-101-0001, payable from the Federal Trust Fund..... 704,000

4120-495—Reversion, Emergency Medical Services Authority. As of June 30, 2008, the balance specified below of the appropriations provided for in the following citations shall revert to the balance of the fund from which the appropriations were made:

0001—General Fund

(1) Item 4120-001-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(1) 10-Emergency Medical Services Authority..... 75,000

(2) Item 4120-101-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(1) 10-Emergency Medical Services Authority..... 24,000

4140-001-0001—For support of Office of Statewide Health Planning and Development..... ~~394,000~~ *73,000*

Schedule:

(1) 10-Health Care Quality and Analysis..... 6,978,000

(2) 30-Health Care Workforce..... ~~8,192,000~~ *10,972,000*

(3) 42-Facilities Development..... 43,881,000

(4) 45-Cal-Mortgage Loan Insurance.... 4,828,000

(5) 60-Health Care Information..... 9,476,000

(6) 80.01-Administration..... 12,197,000

(7) 80.02-Distributed Administration..... −11,617,000

(8) Reimbursements..... ~~−1,073,000~~ *−956,000*

(9) Amount payable from the Hospital Building Fund (Item 4140-001-0121)..... −44,401,000

(10) Amount payable from the California Health Data and Planning Fund (Item 4140-001-0143)..... ~~−18,323,000~~ *−18,622,000*

(11) Amount payable from the Registered Nurse Education Fund (Item 4140-001-0181)..... −1,529,000

Item		Amount
(12) Amount payable from the Federal Trust Fund (Item 4140-001-0890)	−235,000	
(13) Amount payable from the Mental Health Practitioner Education Fund (Item 4140-001-3064)	−471,000	
(14) Amount payable from the Vocational Nurse Education Fund (Item 4140-001-3068)	−135,000	
(15) Amount payable from the Medically Underserved Account for Physicians, Health Professions Education Fund (Section 128555, Health and Safety Code)	−1,027,000	
(15.5) Amount payable from the Mental Health Services Fund (Item 4140-001-3085)	*−2,919,000*	
(16) Amount payable from the Health Facilities Construction Loan Insurance Fund (Section 129200, Health and Safety Code)	−4,828,000	
(17) Amount payable from the Health Professions Education Fund (Section 128355, Health and Safety Code)	−1,519,000	
4140-001-0121—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Hospital Building Fund		44,401,000

Provisions:

1. Notwithstanding any other provision of law, upon request by the Office of Statewide Health Planning and Development, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the review of hospital building plans. The augmentation may be effected not sooner than 30 days after notification in writing of the necessity ~~thereof~~ *therefor* to the ~~chairperson~~ *chairpersons* of the ~~committee~~ *committees* in each house of the Legislature that ~~considers~~ *consider* appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the *joint* committee, or his or her designee, may determine.

Item	Amount
4140-001-0143—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the California Health Data and Planning Fund.....	~~18,323,000~~ *18,622,000*
4140-001-0181—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Registered Nurse Education Fund.....	1,529,000
4140-001-0890—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Federal Trust Fund.....	235,000
4140-001-3064—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Mental Health Practitioner Education Fund.....	471,000
4140-001-3068—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Vocational Nurse Education Fund.....	135,000
4140-001-3085—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Mental Health Services Fund.....	*2,919,000*
4140-001-8007—For support of Office of Statewide Health Planning and Development, payable from the Specialty Care Fund.....	0

Provisions:

1. Notwithstanding any other provision of law, upon request of the Office of Statewide Health Planning and Development, the Department of Finance may authorize expenditures of up to $200,000 in excess of the amount appropriated in this item, if sufficient funds are available in the Specialty Care Fund, to pay costs associated with fundraising activities by a nonprofit organization as specified in Section 127630 of the Health and Safety Code, not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee. The funds appropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on

Item | Amount

its review of the proposed contractual agreement for the fundraising activities.

4140-017-0143—For support of Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund..... 111,000

Schedule:

(1) 60-Health Care Information..... 111,000

Provisions:

1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.

4140-101-0001—For local assistance, Office of Statewide Health Planning and Development ..... ~~4,221,000~~ *0*

Schedule:

(1) 30-Health Care Workforce ..... ~~8,087,000~~ *8,556,000*

(2) Reimbursements ..... ~~−900,000~~ *−400,000*

(3) Amount payable from California Health Data and Planning Fund (Item 4140-101-0143) ..... ~~−1,966,000~~ *−6,656,000*

(4) Amount payable from the Federal Trust Fund (Item 4140-101-0890) ..... −1,000,000

(5) Amount payable from the Mental Health Services Fund (Item 4140-101-3085) ..... −500,000

Provisions:

1. Of the amount appropriated in Schedule (1), $2,725,000 is appropriated for nursing education pursuant to subdivision (c) of Section 128235 of the Health and Safety Code.

2. Notwithstanding any other provision of law, the funds appropriated in this item for contracts with accredited medical schools, or programs that train primary care physicians' assistants, registered nurses, or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the California Healthcare Workforce Policy Commission established pursuant to Article 1 (commencing with Section

Item	Amount
128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2009–10, 2010–11, and 2011–12 fiscal years.	
4140-101-0143—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the California Health Data and Planning Fund.....	~~1,966,000~~ *6,656,000*
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80 or any other provision of law, the funds appropriated in this item for contracts with accredited medical schools, or programs that train primary care physicians' assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the California Healthcare Workforce Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2009–10, 2010–11, and 2011–12 fiscal years.	
4140-101-0890—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Federal Trust Fund.....	1,000,000
4140-101-3085—For local assistance, Office of Statewide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Mental Health Services Fund.....	*500,000*
4170-001-0001—For support of Department of Aging....	4,184,000
Schedule:	
(1) 10-Nutrition..... 2,987,243	
(2) 20-Senior Community Employment Service..... 681,012	
(3) 30-Supportive Services and Centers..... ~~4,810,438~~ *4,791,438*	
(4) 40-Special Projects..... ~~7,937,307~~ *8,097,307*	
(5) 50.01-Administration..... 14,329,445	
(6) 50.02-Distributed Administration..... −14,329,445	
(7) Reimbursements..... −4,024,000	

Item		Amount
(8) Amount payable from the State HICAP Fund (Item 4170-001-0289).....	−223,000	
(9) Amount payable from the Federal Trust Fund (Item 4170-001-0890)....	~~−7,884,000~~ *−8,006,000*	
(10) Amount payable from the Federal Citation Penalties Account, Special Deposit Fund (Item 4170-003-0942).....	~~−101,000~~ *−120,000*	
4170-001-0289—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the State HICAP Fund.....		223,000
4170-001-0890—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Trust Fund.....		~~7,884,000~~ *8,006,000*
Provisions:		
1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house *of the Legislature* and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine. The notification shall include: (a) the amount of the proposed transfer~~;~~, (b) an identification of the purposes for which the funds will be used~~;~~, (c) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support~~;~~, and (d) the impact of any transfer on the level of services.		
4170-001-3085—For support of Department of Aging, payable from the Mental Health Services Fund.....		95,000
4170-003-0942—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal *Health Facilities* Citation Penalties Account, Special Deposit Fund.....		~~101,000~~ *120,000*
4170-017-0001—For support of Department of Aging....		12,000
Schedule:		
(1) 40-Special Projects.....	24,000	
(2) Reimbursements.....	−12,000	

Item | Amount

Provisions:

1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.

4170-101-0001—For local assistance, Department of Aging..... ~~52,188,000~~ *53,233,000*

Schedule:

(1) 10-Nutrition..... ~~72,804,000~~ *73,373,000*

(2) 20-Senior Community Employment Service..... 10,304,000

(3) 30-Supportive Services and Centers..... 71,769,000

(4) 40-Special Projects..... ~~43,885,000~~ *47,227,000*

(4.5) 97.20.004-Local Projects..... 225,000

(a) Legal Services of Northern California: Senior Legal Hotline

(5) Reimbursements..... −4,559,000

(6) Amount payable from the State HICAP Fund (Item 4170-101-0289)..... −2,246,000

(7) Amount payable from the Federal Trust Fund (Item 4170-101-0890)..... ~~−138,552,000~~ *−141,418,000*

(8) Amount payable from the Federal *Health Facilities* Citation Penalties Account, Special Deposit Fund (Item 4170-103-0942)..... −1,442,000

Provisions:

1. Notwithstanding Section 26.00, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 10-Nutrition and Program 30-Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.

2. To the extent the United States enacts a minimum wage equal to or greater than that of California, state funding provided in this item for the Senior Community Service Employment Program shall revert to the General Fund.

Item | Amount

3. Of the funds appropriated in this item, the Controller shall reimburse from Program 40-Special Projects, ~~$25,258,000~~ *$22,732,000* upon enactment of the Budget Act to the State Department of Health Care Services for support of the Multipurpose Senior Services Program.

4170-101-0289—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the State HICAP Fund..... 2,246,000

4170-101-0890—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Federal Trust Fund..... ~~138,552,000~~ *141,418,000*

Provisions:

1. Provision 1 of Item 4170-001-0890 is also applicable to this item.
2. Notwithstanding subdivision ~~(d)~~ *(e)* of Section 28.00, the Department of Finance, upon notification by the California Department of Aging, may authorize augmentations in this item for budget revisions submitted by the Area Agencies on Aging for federal Title III and Title VII one-time-only allocations.
3. Notwithstanding Section 26.00, the Department of Finance, upon notification by the *California* Department of Aging, may authorize transfers between Program 10-Nutrition and Program 30-Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.

4170-103-0942—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Federal Citation Penalties Account, Special Deposit Fund..... 1,442,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated by this item shall be allocated by the Department of Aging to each local ombudsman program in accordance with a formula calculated on the number of beds in licensed skilled nursing home facilities in each program's area of service in proportion to the total number of beds in licensed skilled nursing homes in the state.

4180-002-0886—For support of Commission on Aging, payable from the California Seniors Special Fund.... 54,000

Item Amount

Provisions:

1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year.
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the *California* Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees *of the Legislature* and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the *joint* committee, or his or her designee, may in each instance determine.

4180-002-0890—For support of Commission on Aging, payable from the Federal Trust Fund..... 355,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the Federal Trust Fund for the *California* Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees *of the Legislature* and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the *joint* committee, or his or her designee, may in each instance determine.

4185-001-0983—For support of California Senior Legislature, payable from the California Fund for Senior Citizens..... 260,000

Provisions:

1. Funds appropriated in this item from the California Fund for Senior Citizens shall be allocated by the California Senior Legislature for the purposes specified in Section 18723 of the Revenue and Taxation Code.
2. Pursuant to Section 18723 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from

Item | Amount

the California Fund for Senior Citizens may be carried over and expended in any following fiscal year.

3. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Fund for Senior Citizens for the California Senior Legislature in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees *of the Legislature* and the Chairperson of the Joint Legislative Budget Committee.

4200-001-0001—For support of Department of Alcohol and Drug Programs..... ~~15,126,000~~ *6,701,000*

Schedule:

(1) 15-Alcohol and Other Drug Services Program..... ~~56,632,000~~ *49,702,000*

(2) 30.01-Administration..... ~~11,699,000~~ *11,999,000*

(3) 30.02-Distributed Administration..... ~~−11,699,000~~ *−11,999,000*

(4) Reimbursements..... ~~−4,544,000~~ *−4,932,000*

(5) Amount payable from the Driving-Under-the-Influence Program Licensing Trust Fund (Item 4200-001-0139)..... −1,519,000

(6) Amount payable from the Narcotic Treatment Program Licensing Trust Fund (Item 4200-001-0243)..... −1,352,000

(7) Amount payable from Indian Gaming Special Distribution Fund (Item 4200-001-0367)..... ~~−3,281,000~~ *−4,281,000*

(8) Amount payable from the Audit Repayment Trust Fund (Item 4200-001-0816)..... −70,000

(9) Amount payable from the Federal Trust Fund (Item 4200-001-0890)..... ~~−25,010,000~~ *−24,760,000*

Item | Amount

(10) Amount payable from the Substance Abuse Treatment Trust Fund (Item 4200-001-3019)..... ~~−3,208,000~~ *−3,565,000*

(11) Amount payable from the Mental Health Services Fund (Item 4200-001-3085)..... −507,000

(12) Amount payable from the Gambling Addiction Program Fund (Item 4200-001-3110)..... −150,000

(13) Amount payable from Residential and Outpatient Program Licensing Fund (Item 4200-001-3113)..... −1,865,000

Provisions:

1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-101-0001, 4200-102-0001, 4200-103-0001, and 4200-104-0001. In determining which transfers are necessary pursuant to this provision, the department shall assess those programs and operations that have the most critical need. In making the assessment, the department shall consider such factors as caseload requirements, availability of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.

4200-001-0139—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Driving-Under-the-Influence Program Licensing Trust Fund..... 1,519,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the Driving-Under-the-Influence Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing *of the necessity therefor* is provided to the chairpersons of the fiscal committees *of the Legislature* and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

Item	Amount
4200-001-0243—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Narcotic Treatment Program Licensing Trust Fund.....	1,352,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may augment this item in excess of the amount appropriated not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees *of the Legislature* and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
4200-001-0367—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Indian Gaming Special Distribution Fund.....	~~3,281,000~~ *4,281,000*
4200-001-0816—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Audit Repayment Trust Fund.....	70,000
4200-001-0890—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Federal Trust Fund.....	~~25,010,000~~ *24,760,000*
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as necessary between this item and Item 4200-101-0890. In determining which transfers are necessary pursuant to this provision, the department shall assess those programs and operations that have the most critical need. In making this assessment, the department shall consider such factors as caseload requirements, availability of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.	
4200-001-3019—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Substance Abuse Treatment Trust Fund.....	~~3,208,000~~ *3,565,000*

Item | Amount

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 11999.6 of the Health and Safety Code.

4200-001-3085—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Mental Health Services Fund..... 507,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.

4200-001-3110—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Gambling Addiction Program Fund..... 150,000

4200-001-3113—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Residential and Outpatient Program Licensing Fund..... 1,865,000

4200-017-0001—For support of Department of Alcohol and Drug Programs, for implementation of the Health Insurance Portability and Accountability Act..... 783,000

Schedule:

(1) 15-Alcohol and Other Drug Services Program..... ~~1,686,000~~ *1,699,000*

(2) Reimbursements..... ~~−903,000~~ *−916,000*

Provisions:

1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.

4200-101-0001—For local assistance, Department of Alcohol and Drug Programs..... ~~83,665,000~~ *89,197,000*

Schedule:

(1) 15-Alcohol and Other Drug Services Program..... ~~419,168,000~~ *438,351,000*

Item Amount

(2) Reimbursements..... −10,807,000

(2.5) Amount payable from the Indian Gaming Special Distribution Fund (Item 4200-101-0367)..... −4,000,000

(3) Amount payable from the Federal Trust Fund (Item 4200-101-0890)..... −237,833,000

(4) Amount payable from the Substance Abuse Treatment Fund (Item 4200-101-3019)..... ~~−86,863,000~~ *−96,514,000*

Provisions:

1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-102-0001, 4200-103-0001, and 4200-104-0001. In determining which transfers are necessary pursuant to this provision, the department shall assess those programs and operations that have the most critical need. In making this assessment, the department shall consider such factors as caseload requirements, availability of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.
2. Upon approval by the Department of Finance, one or more short-term loans not to exceed a cumulative total of $59,745,000 may be made available from the General Fund when there is a delay in the allocation of federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds to California. Each loan shall be repaid, with interest calculated pursuant to subdivision (a) of Section 16314 of the Government Code, upon receipt of the federal SAPT Block Grant.

4200-101-0367—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Indian Gaming Special Distribution Fund..... 4,000,000

4200-101-0890—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Federal Trust Fund..... 237,833,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer funds as necessary be-

Item | Amount

tween this item and Item 4200-001-0890. In determining which transfers are necessary pursuant to this provision, the department shall assess those programs and operations that have the most critical need. In making this assessment, the department shall consider such factors as caseload requirements, availability of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.

4200-101-3019—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Substance Abuse Treatment Fund..... ~~86,863,000~~ *96,514,000*

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for local assistance pursuant to Section 11999.6 of the Health and Safety Code.

4200-102-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs (Drug Medi-Cal)..... ~~4,148,000~~ *4,639,000*

Schedule:

(1) 15-Alcohol and Other Drug Services Program..... ~~8,296,000~~ *9,278,000*

(2) Reimbursements..... ~~−4,148,000~~ *−4,639,000*

Provisions:

1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-101-0001, 4200-103-0001, and 4200-104-0001. In determining which transfers are necessary pursuant to this provision, the department shall assess those programs and operations that have the most critical need. In making this assessment, the department shall consider such factors as caseload requirements, availability of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.
2. The funds appropriated by this item are available to provide funding for the state's share of expen-

Item | Amount

ditures for perinatal substance abuse services provided to persons eligible for Medi-Cal.

3. Notwithstanding subdivision (a) of Section 1.80 and Section 26.00, the Department of Finance may authorize a transfer of expenditure authority between this item and Item 4200-103-0001, so that the funds appropriated in either item may be used to pay the state and federal share of prior fiscal years' allowable Medi-Cal costs that exceed the amount encumbered in prior fiscal years. The ~~Department of Finance~~ *department* shall notify the Legislature within 10 days after authorizing a transfer pursuant to this provision unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.

4200-103-0001—For local assistance, Department of Alcohol and Drug Programs, Drug Medi-Cal Services..... ~~71,991,000~~ *93,721,000*

Schedule:

(1) 15-Alcohol and Other Drug Services Program..... ~~140,569,000~~ *180,812,000*

(2) Reimbursements..... ~~−68,578,000~~ *−87,091,000*

Provisions:

1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-101-0001, 4200-102-0001, and 4200-104-0001. In determining which transfers are necessary pursuant to this provision, the Department of Alcohol and Drug Programs shall assess those programs and operations that have the most critical need. In making this assessment, the department shall consider such factors as caseload requirements, availability of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.

2. The funds appropriated in this item are available to provide funding for the state's share of expenditures for substance abuse services provided to persons eligible for Medi-Cal.

Item | Amount

3. Notwithstanding subdivision (a) of Section 1.80 and Section 26.00, the Department of Finance may authorize a transfer of expenditure authority between this item and Item 4200-102-0001 so that the funds appropriated in either item may be used to pay the state and federal share of prior fiscal years' allowable Medi-Cal costs that exceed the amount encumbered in prior fiscal years. The ~~Department of Finance~~ *department* shall notify the Legislature within 10 days after authorizing a transfer pursuant to this provision unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.

4. Notwithstanding any other provision of law, both the federal and nonfederal shares of any moneys recovered for previously paid Drug Medi-Cal program services provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code are hereby appropriated and shall be expended as soon as practicable for Drug Medi-Cal program services, as defined in the Welfare and Institutions Code.

4200-104-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs..... ~~21,111,000~~ *23,457,000*

Schedule:

(1) 15-Alcohol and Other Drug Services Program..... ~~38,165,000~~ *40,511,000*

(2) Amount payable from the Federal Trust Fund (Item 4200-104-0890)..... −17,054,000

Provisions:

1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-101-0001, 4200-102-0001, and 4200-103-0001. In determining which transfers are necessary pursuant to this provision, the department shall assess those programs and operations that have the most critical need. In making this assessment, the department shall consider such factors as caseload requirements, availabil-

Item | Amount

ity of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.

2. Of the funds appropriated in this item, ~~$5,767,000~~ *$6,408,000* shall be used to fund existing residential perinatal treatment programs that were begun through federal Center for Substance Abuse Treatment grants, but whose grants have since expired and currently are constituted as Women and Children's Residential Treatment Services. For counties in which there is such a provider, the Department of Alcohol and Drug Programs shall include language in those counties' allocation letters that indicates the amount of the allocation designated for the provider during the fiscal year. Pursuant to Section 11840.1 of the Health and Safety Code, the treatment programs that were established through federal Center for Substance Abuse Treatment grants are not subject to the county 10-percent match. All of the funds allocated for programs shall be passed through those counties directly to the designated nine residential treatment programs in each county, respectively.

4200-104-0890—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-104-0001, payable from the Federal Trust Fund..... 17,054,000

4200-105-0001—For transfer, as an expenditure, by the Controller to the Substance Abuse Treatment Trust Fund..... ~~90,071,000~~ *100,079,000*

4260-001-0001—For support of Department of Health Care Services..... ~~132,956,000~~ *132,184,000*

Schedule:

(1) 20-Health Care Services..... ~~386,593,000~~ *381,650,000*

(2) 30.01-Administration..... ~~26,488,000~~ *26,135,000*

(3) 30.02-Distributed Administration..... ~~−26,488,000~~ *−26,135,000*

(4) Reimbursements..... ~~−21,419,000~~ *−20,644,000*

(5) Amount payable from the Breast Cancer Control Account (Item 4260-001-0009)..... −90,000

Item	Amount
(6) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-001-0080).....	−145,000
(7) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0236).....	−775,000
(8) Amount payable from the Federal Trust Fund (Item 4260-001-0890).....	~~−228,400,000~~ *−227,017,000*
(9) Amount payable from the Mental Health Services Fund (Item 4260-001-3085).....	−795,000
(10) Amount payable from the California Discount Prescription Drug Program Fund (Item 4260-001-8040).....	~~−2,013,000~~ *0*

Provisions:

1. Effective February 1, 2009, the State Department of Health Care Services shall report biennially in writing on the results of the additional positions established under the 2003 Medi-Cal Anti-Fraud Initiative to the ~~chairperson~~ *chairpersons* of the ~~committee~~ *committees* in each house *of the Legislature* that ~~considers~~ *consider* appropriations and the Chairperson of the Joint Legislative Budget Committee. The report shall include the results of the most recently completed error rate study and random claim sampling process, the number of positions filled by division, and, for each of the components of the initiative, the amount of savings and cost avoidance achieved and estimated, the number of providers sanctioned, and the number of claims and beneficiary records reviewed.
2. Of the funds appropriated for new information technology projects, no funds may be expended on a project prior to approval of a feasibility study report concerning that project by the ~~Office~~ *office* of the *State* Chief Information Officer. The State Department of Health Care Services shall notify the fiscal committees of both houses of the Legislature that a feasibility study report has been approved for a project within 30 days of the report's approval by the ~~Office~~ *office* of

Item | Amount

the *State* Chief Information Officer, and shall include with the notification a copy of the approved feasibility study report that reflects any changes.

3. Of the funds appropriated in Item 4260-001-0001, $594,000 is for the Provider Enrollment Automation Project. Upon completion of the procurement activities and prior to contract award, the department shall submit a Special Project Report (SPR) to the ~~Office~~ *office* of the *State* Chief Information Officer. Except for project management and oversight activities, these funds shall not be encumbered or expended until the SPR has been approved by the ~~Office~~ *office* of the *State* Chief Information Officer. If the amount approved is less than the amount appropriated, the *State* Department of Health Care Services shall only spend the amount approved, and any remaining funds shall be reverted at the end of the fiscal year.

4260-001-0009—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Control Account.... 90,000

4260-001-0080—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Childhood Lead Poisoning Prevention Fund..... 145,000

4260-001-0236—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... 775,000

4260-001-0890—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Federal Trust Fund..... ~~228,400,000~~ *227,017,000*

Provisions:

1. Of the funds appropriated in this item, $1,069,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the State Department of Health Care Services shall report under that section any new project over $200,000 or any increase in excess of $400,000 for an identified project.

2. Of the funds appropriated in ~~Item 4260-001-0890~~ *this item*, $1,783,000 is for the Provider Enrollment Automation Project. Upon completion of the procurement activities and prior to

Item Amount

contract award, the department shall submit a Special Project Report (SPR) to the ~~Office~~ *office* of the *State* Chief Information Officer. Except for project management and oversight activities, these funds may not be encumbered or expended until the SPR has been approved by the ~~Office~~ *office* of the *State* Chief Information Officer. If the amount approved is less than the amount appropriated, the *State* Department of Health Care Services shall only spend the amount approved, and any remaining funds shall be reverted at the end of the fiscal year.

4260-001-3085—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Mental Health Services Fund..... 795,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.

~~4260-001-8040—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the California Discount Prescription Drug Program Fund..... 2,013,000~~

~~Provisions:~~

~~1. Funds appropriated in this item shall be available for support of the California Discount Prescription Drug Program.~~

~~2. The Department of Finance may augment this item not sooner than 30 days after notification in writing to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may determine.~~

4260-004-0942—For support of Department of Health Care Services, payable from the Special Deposit Fund, Local Education Agency Medi-Cal Recovery Account..... 1,683,000

~~4260-006-0001—For transfer by the Controller to the California Discount Prescription Drug Program Fund..... 5,870,000~~

Item Amount

~~Provisions:~~

~~1. The Department of Finance may increase the amount of the transfer authorized by this item not sooner than 30 days after notification in writing to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may determine.~~

4260-007-0890—For support of Department of Health Care Services, payable from the Federal Trust Fund..... 16,663,000

Provisions:

1. Notwithstanding Section 28.00, adjustments may be made to this item by the Department of Finance to align this appropriation with legislative actions and other technical adjustments affecting any recipient department's appropriation authority.

4260-017-0001—For support of Department of Health Care Services, for implementation of the Health Insurance Portability and Accountability Act..... 4,663,000

Schedule:

(1) 20-Health Care Services..... 16,861,000

(2) Reimbursements..... −26,000

(3) Amount payable from Federal Trust Fund (Item 4260-017-0890)..... −12,172,000

Provisions:

1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.

4260-017-0890—For support of Department of Health Care Services, for payment to Item 4260-017-0001, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act..... 12,172,000

Provisions:

1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance

Item Amount

Portability and Accountability Act (HIPAA) of 1996.

4260-101-0001—For local assistance, Department of Health Care Services, Medical Assistance Program, payable from the Health Care Deposit Fund (0912) after transfer from the General Fund..... ~~13,165,224,000~~ *14,294,272,000*

Schedule:

(1) 20.10.010-Eligibility (County Administration)..... ~~2,607,742,000~~ *2,739,255,000*

(2) 20.10.020-Fiscal Intermediary Management..... ~~267,425,000~~ *268,647,000*

(3) 20.10.030-Benefits (Medical Care and Services)..... ~~30,726,573,000~~ *33,252,797,000*

(4) Reimbursements..... ~~−132,222,000~~ *−203,216,000*

(5) Amount payable from Childhood Lead Poisoning Prevention Fund (Item 4260-101-0080)..... ~~−172,000~~ *−160,000*

(6) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-101-0232)..... −18,000,000

(7) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-101-0236)..... −18,784,000

(8) Amount payable from the Federal Trust Fund (Item 4260-101-0890)..... ~~−20,267,338,000~~ *−21,726,267,000*

Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the 2008–09 fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be $0.

2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7

Item | Amount

(commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.

3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.

4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of $45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of $45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.

5. Notwithstanding any other provision of law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance. Additionally, any rule or regulation adopted by the State Department of Health Care Services and any communication that increases costs in the Medi-Cal program shall be effective only after the date upon which it is approved by the Department of Finance.

6. Of the funds appropriated in this item, up to $50,000 may be allocated for attorney's fees awarded pursuant to state or federal law without prior notification to the Legislature. Individual settlements authorized under this language shall not exceed $5,000. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May shall reflect attorney's fees

Item | Amount

paid 15 or more days prior to the transmittal of the estimate. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.

7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of $250,000 shall be approved by the Department of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house of the Legislature and to the Chairperson of the Joint Legislative Budget Committee or not sooner than such lesser time as the ~~Chairperson~~ *chairperson* of ~~the Joint Legislative Budget Committee~~ *joint committee*, or his or her designee, may designate. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.

8. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.

9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Care Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.

Item | Amount

10. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1), (2), (3), and (4) of this item and between this item and Items 4260-102-0001, 4260-111-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. *The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential effects on the program from which funds are being transferred or reduced.*
11. Notwithstanding any other provision of law and Section 26.00, the Department of Finance may authorize the transfer of expenditure authority from Schedule (3) to Schedule (1) for the purposes of implementing changes required by the federal Deficit Reduction Act of 2005, which shall include, but not be limited to, providing assistance to individuals in meeting these verification rules and for county eligibility activities. It is the intent of the Legislature that these transfers be provided on a timely basis in order to ensure the health and safety of Californians. The Department of Finance shall notify the Legislature within 15 days of authorizing that transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.
12. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the 2008–09 fiscal year, then, notwithstanding any other provision of law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.

Item	Amount
4260-101-0080—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Childhood Lead Poisoning Prevention Fund.....	~~172,000~~ *160,000*
4260-101-0232—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund.....	18,000,000
4260-101-0236—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Unallocated Services Account, Cigarette and Tobacco Products Surtax Fund.....	18,784,000
4260-101-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund.....	~~20,267,338,000~~ *21,726,267,000*
Provisions:	
1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.	
4260-102-0001—For local assistance, Department of Health Care Services, Program 20.10.030-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....	~~50,927,000~~ *50,939,000*
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-111-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. *The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential effects on the program from which funds are being transferred or reduced.*	

Item		Amount
4260-102-0890—For local assistance, Department of Health Care Services, Program 20.10.030-Benefits (Medical Care and Services), payable from the Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code.....		~~50,927,000~~ *50,939,000*
Provisions:		
1. Any of the provisions in Item 4260-102-0001 that are relevant to this item also apply to this item.		
4260-104-0001—For transfer to the Nondesignated Public Hospital Supplemental Fund.....		1,900,000
4260-105-0001—For transfer to the Private Hospital Supplemental Fund.....		118,400,000
4260-106-0890—For local assistance, Department of Health Care Services, Program 20.10.030-Benefits (Medical Care and Services), payable from the Federal Trust Fund.....		*2,004,000*
4260-111-0001—For local assistance, Department of Health Care Services.....		~~141,757,000~~ *206,905,000*
Schedule:		
(1) 20.25-Children's Medical Services.....	~~247,345,000~~ *358,052,000*	
(2) 20.35-Primary and Rural Health....	~~46,896,000~~ *50,389,000*	
(3) Reimbursements.....	~~−14,807,000~~ *−53,932,000*	
(4) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-111-0080).....	−24,000	
(5) Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0233).....	−774,000	
(6) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0236).....	−13,081,000	
(7) Amount payable from the Federal Trust Fund (Item 4260-111-0890).....	~~−123,798,000~~ *−133,725,000*	

Item | Amount

Provisions:

1. Program 20.25-Children's Medical Services: Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the California Children's Services Program. Fifty percent of the enrollment and assessment fee for each county shall be offset from the state's match for that county.
2. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. *The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.*

4260-111-0080—For local assistance, Department of Health Care Services, for payment to Item 4260-111-0001, payable from the Childhood Lead Poisoning Prevention Fund..... 24,000

4260-111-0233—For local assistance, Department of Health Care Services, for payment to Item 4260-111-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund..... 774,000

4260-111-0236—For local assistance, Department of Health Care Services, for payment to Item 4260-111-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund..... 13,081,000

4260-111-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-111-0001, payable from the Federal Trust Fund .... ~~123,798,000~~ *133,725,000*

Provisions:

1. Of the funds appropriated in this item, $408,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the State Department of Health Care Services shall report under that section any new

Item Amount

project over $200,000 or any increase in excess of $400,000 for an identified project.

4260-113-0001—For local assistance, Department of Health Care Services, for the Healthy Families Program (Medi-Cal)..... ~~225,756,000~~ *208,380,000*

Schedule:

(1) 20.10.010-Eligibility (County Administration)..... ~~5,860,000~~ *4,321,000*

(2) 20.10.020-Fiscal Intermediary Management..... ~~399,000~~ *441,000*

(3) 20.10.030-Benefits (Medical Care and Services)..... ~~620,108,000~~ *567,046,000*

(4) Amount payable from the Federal Trust Fund (Item 4260-113-0890)..... ~~−400,611,000~~ *−363,428,000*

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between ~~Schedules (1), (2), and (3) of~~ this item ~~and between this item~~ and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. *The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.*

4260-113-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-113-0001, payable from the Federal Trust Fund..... ~~400,611,000~~ *363,428,000*

Item | Amount

Provisions:

1. Any of the provisions in Item 4260-113-0001 that are relevant to this item also apply to this item.

4260-117-0001—For local assistance, Department of Health Care Services, for implementation of the Health Insurance Portability and Accountability Act..... ~~6,547,000~~ *7,140,000*

Schedule:

(1) 20.10.010-Eligibility (County Administration)..... ~~5,617,000~~ *8,401,000*

(2) 20.10.020-Fiscal Intermediary Management..... ~~42,430,000~~ *32,479,000*

(3) Amount payable from the Federal Trust Fund (Item 4260-117-0890)..... ~~−41,500,000~~ *−33,740,000*

Provisions:

1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.

2. Notwithstanding subdivision (a) of Section 1.80 and Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Schedules (1) and (2). The Department of Finance shall notify the Legislature within 10 days of authorizing such ~~a~~ transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.

3. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-113-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal

Item | Amount

estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. *The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.*

4260-117-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-117-0001, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act..... ~~41,500,000~~ *33,740,000*

Provisions:

1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.
2. Any of the provisions in Item 4260-117-0001 that are relevant to this item also apply to this item.

~~4260-119-8040—For local assistance, Department of Health Care Services, payment from the California Discount Prescription Drug Program Fund..... 3,857,000~~

~~Provisions:~~

~~1. Funds appropriated in this item shall be available for the California Discount Prescription Drug Program.~~

~~2. The Department of Finance may augment this item not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may determine.~~

4260-492—Reappropriation, Department of Health Care Services. Notwithstanding any other provision of law, the balances of the appropriations specified in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations,

Item	Amount
and shall be available for encumbrance or expenditure until June 30, 2009, as specified.	
0001—General Fund	
(1) Items 4260-001-0001 Budget Act of 2007 (Chs. 171 and 172, Stats. 2007). Funds appropriated in this item for the National Cooperative Bank Development Corporation Contract within the Assisted Living Waiver Pilot Project are available for expenditure during the 2008–09 fiscal year.	
0890—Federal Fund	
(1) Items 4260-001-0890 Budget Act of 2007 (Chs. 171 and 172, Stats. 2007). Funds appropriated in this item for the National Cooperative Bank Development Corporation Contract within the Assisted Living Waiver Pilot Project are available for expenditure during the 2008–09 fiscal year.	
4265-001-0001—For support of Department of Public Health	~~88,688,000~~ *86,147,000*
Schedule:	
(1) 10-Public Health Emergency Preparedness	31,868,000
(2) 20-Public and Environmental Health	~~507,792,000~~ *498,825,000*
(3) 30-Licensing and Certification	~~166,509,000~~ *163,559,000*
(4) 40.01-Administration	~~21,361,020~~ *21,564,000*
(5) 40.02-Distributed Administration	~~−21,361,020~~ *−21,564,000*
(6) Reimbursements	~~−37,455,000~~ *−37,261,000*
(7) Amount payable from the Breast Cancer Research Account (Item 4265-001-0007)	−1,571,000
(8) Amount payable from the Breast Cancer Control Account (Item 4265-001-0009)	−8,559,000
(9) Amount payable from the Nuclear Planning Assessment Special Account (Item 4265-001-0029)	−950,000

Item	Amount
(10) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 4265-001-0044)....	−1,355,000
(11) Amount payable from the Sale of Tobacco to Minors Control Account (Item 4265-001-0066).....	~~−2,504,000~~ *−2,522,000*
(12) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 4265-001-0070)....	−3,035,000
(13) Amount payable from the Medical Waste Management Fund (Item 4265-001-0074).....	~~−2,148,000~~ *−2,170,000*
(14) Amount payable from the Radiation Control Fund (Item 4265-001-0075).....	~~−23,473,000~~ *−23,648,000*
(15) Amount payable from the Tissue Bank License Fund (Item 4265-001-0076).....	−320,000
(16) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4265-001-0080).....	−9,670,000
(17) Amount payable from the Export Document Program Fund (Item 4265-001-0082).....	~~−376,000~~ *−406,000*
(18) Amount payable from the Clinical Laboratory Improvement Fund (Item 4265-001-0098).....	−5,751,000
(19) Amount payable from the Health Statistics Special Fund (Item 4265-001-0099).....	−28,341,000
(20) Amount payable from the Wine Safety Fund (Item 4265-001-0116).....	−60,000
(21) Amount payable from the Water Device Certification Special Account (Item 4265-001-0129).....	−244,000
(22) Amount payable from the Food Safety Fund (Item 4265-001-0177).....	~~−6,822,000~~ *−6,844,000*
(23) Amount payable from the Environmental Laboratory Improvement Fund (Item 4265-001-0179).....	−3,337,000

Item		Amount
(24)	Amount payable from the Genetic Disease Testing Fund (Item 4265-001-0203).....	~~−117,313,000~~ *−115,154,000*
(25)	Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-001-0231).....	~~−7,259,000~~ *−8,219,000*
(26)	Amount payable from the Research Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-001-0234).....	−5,821,000
(27)	Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-001-0236).....	~~−3,501,000~~ *−2,541,000*
(28)	Amount payable from the Drinking Water Operator Certification Special Account (Item 4265-001-0247).....	~~−1,615,000~~ *−1,637,000*
(29)	Amount payable from the Nursing Home Administrator's State License Examining Fund (Item 4265-001-0260).....	−598,000
(30)	Amount payable from the Infant Botulism Treatment and Prevention Fund (Item 4265-001-0272).....	−3,949,000
(31)	Amount payable from the Safe Drinking Water Account (Item 4265-001-0306).....	~~−12,216,000~~ *−12,646,000*
(32)	Amount payable from the Registered Environmental Health Specialist Fund (Item 4265-001-0335).....	−395,000
(33)	Amount payable from the Vector-borne Disease Account (Item 4265-001-0478).....	~~−26,000~~ *−120,000*
(33.5)	*Amount payable from the Toxic Substances Control Account (Item 4265-001-0557)*.....	*−1,025,000*
(34)	Amount payable from the Drinking Water Treatment and Research Fund (Item 4265-001-0622).....	−706,000

Item		Amount
(35)	Amount payable from the Domestic Violence Training and Education Fund (Item 4265-001-0642).....	−936,000
(36)	Amount payable from the California Alzheimer's Disease and Related Disorders Research Fund (Item 4265-001-0823).....	−956,000
(37)	Amount payable from the Federal Trust Fund (Item 4265-001-0890).....	~~−214,082,000~~ *−208,011,000*
(38)	Amount payable from the Drug and Device Safety Fund (Item 4265-001-3018).....	~~−4,576,000~~ *−4,664,000*
(39)	Amount payable from the Medical Marijuana Program Fund (Item 4265-001-3074).....	−422,000
(40)	Amount payable from the Cannery Inspection Fund (Item 4265-001-3081).....	~~−2,156,000~~ *−2,174,000*
(41)	Amount payable from the State Department of Public Health Licensing and Certification Program Fund (Item 4265-001-3098).....	~~−94,891,000~~ *−91,995,000*
(42)	Amount payable from the Retail Food Safety and Defense Account (Item 4265-001-3111).....	−20,000
(43)	Amount payable from the Birth Defects Monitoring Fund (Item 4265-001-3114).....	−4,271,000
(44)	Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 4265-001-6031).....	−3,479,000
(45)	Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 4265-001-6051).....	−2,123,000
(46)	Amount payable from California Prostate Cancer Research Fund (Item 4265-001-8025).....	−199,000

Item | Amount

Provisions:

1. Except as otherwise prohibited by law, the ~~California~~ *State* Department of Public Health ~~(CDPH)~~ *(SDPH)* shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the new fees were effective throughout the 2008–09 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of the ~~CDPH~~ *SDPH* that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 3.29 percent. The special fund fees of ~~CDPH~~ *SDPH* that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 3.29 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the 2008–09 fiscal year are less than the appropriation contained in this act.
2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall be increased by 4.57 percent, effective July 1, 2008.
3. The ~~California~~ *State* Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act ~~(Chapter~~ *(Ch.* 829 ~~of the Statutes of~~*, Stats.* 2000) to the amount of actual fees collected from tissue banks.
4. Of the funds appropriated for new information technology projects, no funds may be expended on a project prior to approval of a feasibility study report concerning that project by the ~~state's~~ *State* Chief Information Officer. The ~~California~~ *State* Department of Public Health shall notify the fiscal committees of both houses of the Legislature that a feasibility study report has been approved for a project within 30 days of the report's approval by the *State* Chief Information Officer, and shall include with the notifi-

Item | Amount

cation a copy of the approved feasibility study report that reflects the *State* Chief Information Officer's changes.

5. The ~~California~~ *State* Department of Public Health shall provide the fiscal and policy committees of each house of the Legislature by no later than January 15, 2009, a copy of the annual work plan for accomplishing the mandates set forth in the Nursing Home ~~Administrator's~~ *Administrators'* Act. This work plan will identify goals and objectives, required activities, resources needed, timeframes, and expected outcomes that will result in the accomplishment of the defined mandates.

6. The State Department of Public Health shall use the standard state personnel year equivalent for all new positions funded in the 2008–09 fiscal year for licensing and certification activities related to health care facilities.

4265-001-0007—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Breast Cancer Research Account..... 1,571,000

4265-001-0009—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Breast Cancer Control Account..... 8,559,000

4265-001-0029—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Nuclear Planning Assessment Special Account..... 950,000

4265-001-0044—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Motor Vehicle Account, State Transportation Fund..... 1,355,000

4265-001-0066—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Sale of Tobacco to Minors Control Account..... ~~2,504,000~~ *2,522,000*

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

4265-001-0070—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Occupational Lead Poisoning Prevention Account..... 3,035,000

Item	Amount
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0074—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Medical Waste Management Fund.....	~~2,148,000~~ *2,170,000*
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0075—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Radiation Control Fund.....	~~23,473,000~~ *23,648,000*
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0076—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Tissue Bank License Fund.....	320,000
4265-001-0080—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Childhood Lead Poisoning Prevention Fund.....	9,670,000
4265-001-0082—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Export Document Program Fund.....	~~376,000~~ *406,000*
4265-001-0098—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Clinical Laboratory Improvement Fund....	5,751,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0099—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Health Statistics Special Fund.....	28,341,000

Item	Amount
4265-001-0116—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Wine Safety Fund.....	60,000
4265-001-0129—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Water Device Certification Special Account.....	244,000
4265-001-0177—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Food Safety Fund.....	~~6,822,000~~ *6,844,000*
4265-001-0179—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Environmental Laboratory Improvement Fund.....	3,337,000
4265-001-0203—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Genetic Disease Testing Fund.....	~~117,313,000~~ *115,154,000*
4265-001-0231—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	~~7,259,000~~ *8,219,000*
4265-001-0234—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	5,821,000
4265-001-0236—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	~~3,501,000~~ *2,541,000*
4265-001-0247—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Drinking Water Operator Certification Special Account.....	~~1,615,000~~ *1,637,000*
4265-001-0260—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Nursing Home Administrator's State License Examining Fund.....	598,000
4265-001-0272—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Infant Botulism Treatment and Prevention Fund.....	3,949,000

Item	Amount
4265-001-0306—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Safe Drinking Water Account.....	~~12,216,000~~ *12,646,000*
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0335—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Registered Environmental Health Specialist Fund.....	395,000
4265-001-0478—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Vectorborne Disease Account.....	~~26,000~~ *120,000*
4265-001-0557—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Toxic Substances Control Account.....	*1,025,000*
4265-001-0622—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Drinking Water Treatment and Research Fund.....	706,000
4265-001-0642—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Domestic Violence Training and Education Fund.....	936,000
4265-001-0823—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the California Alzheimer's Disease and Related Disorders Research Fund.....	956,000
4265-001-0890—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Federal Trust Fund.....	~~214,082,000~~ *208,011,000*
Provisions:	
1. Of the funds appropriated in this item, $52,612,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the ~~California~~ *State* Department of Public Health shall report under that section any new project over $200,000 or any increase in excess of $400,000 for an identified project.	
2. The Department of Finance may authorize the transfer of expenditure authority from this item	

Item | Amount

to Item 4265-111-0890 in order to reflect modifications in the use of federal bioterrorism grants. Transfers pursuant to this provision may not be approved sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

3. Notwithstanding any other provision of law, federal moneys made available for bioterrorism preparedness pursuant to this act shall be available for expenditure or encumbrance until August 30, 2009.

4. The ~~California~~ *State* Department of Public Health shall notify the fiscal and relevant policy committees of the Legislature in a timely manner regarding the federal government's approval of the state's application for cooperative agreement for funding from the federal Centers for Disease Control and Prevention's Public Health Preparedness and Response to Bioterrorism Program. The notification shall include a summary of all policy and fiscal changes made by the federal government to the state's application. If additional changes are made throughout the fiscal year, the department shall notify the fiscal and relevant policy committees of the Legislature in a similar manner.

4265-001-3018—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Drug and Device Safety Fund..... ~~4,576,000~~ *4,664,000*

4265-001-3074—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Medical Marijuana Program Fund..... 422,000

4265-001-3081—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Cannery Inspection Fund..... ~~2,156,000~~ *2,174,000*

Item	Amount
4265-001-3098—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the State Department of Public Health Licensing and Certification Program Fund.....	~~94,891,000~~ *91,995,000*
4265-001-3111—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Retail Food Safety and Defense Fund Account.....	20,000
4265-001-3114—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Birth Defects Monitoring Fund.....	4,271,000
4265-001-6031—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	3,479,000
Provisions:	
1. The funds available in this item are intended to provide support costs pursuant to the Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 (Proposition 50), associated with statewide water security improvements and the provision of safe drinking water grants and loans to local water agencies.	
4265-001-6051—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	2,123,000
4265-001-8025—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the California Prostate Cancer Research Fund.....	199,000
4265-002-0942—For support of Department of Public Health, payable from the Special Deposit Fund, Health Facilities Citation Penalties Account.....	2,111,000
4265-003-0001—For support of Department of Public Health, for rental payments on lease-revenue bonds (Richmond Laboratory).....	11,588,000
Schedule:	
(1) Base Rental and Fees..... 11,547,000	
(2) Insurance..... 41,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis	

Item Amount

or as otherwise might be needed to ensure debt requirements are met.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0044—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund..... 540,000

Schedule:

(1) Base Rental and Fees..... 538,000

(2) Insurance..... 2,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0080—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Childhood Lead Poisoning Prevention Fund..... 341,000

Schedule:

(1) Base Rental and Fees..... 339,000

(2) Insurance..... 2,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

Item Amount

4265-003-0098—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Clinical Laboratory Improvement Fund..... 141,000

Schedule:

(1) Base Rental and Fees..... 141,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0179—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Environmental Laboratory Improvement Fund..... 8,000

Schedule:

(1) Base Rental and Fees..... 8,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0203—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Genetic Disease Testing Fund..... 4,076,000

Schedule:

(1) Base Rental and Fees..... 4,062,000

(2) Insurance..... 14,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis

Item | Amount

or as otherwise might be needed to ensure debt requirements are met.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0890—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Federal Trust Fund..... 83,000

Schedule:

(1) Base Rental and Fees..... 83,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4265-003-0942—For support of Department of Public Health, payable from the Special Deposit Fund, Federal Citation Penalties Account..... 973,000

4265-004-0001—For transfer to the State Department of Public Health Licensing and Certification Program Fund ..... ~~10,551,000~~
8,005,000

4265-007-0890—For support of Department of Public Health, payable from the Federal Trust Fund..... 35,000

Provisions:

1. Notwithstanding Section 28.00, adjustments may be made to this item by the Department of Finance to align the federal funds for legislative actions and other technical adjustments affecting any recipient department's appropriation authority.

4265-011-0589—For transfer by the Controller, upon order of the Director of Finance, payable from the Cancer Research Fund, to the General Fund..... (2,119,000)

4265-017-0203—For support of Department of Public Health, for implementation of the Health Insurance Portability and Accountability Act payable from the Genetic Disease Testing Fund..... 551,000

Item Amount

Provisions:

1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.

4265-111-0001—For local assistance, Department of Public Health..... ~~255,997,000~~ *251,947,000*

Schedule:

(1) 10.10-Emergency Preparedness..... ~~89,049,000~~ *83,849,000*

(2) 20.10-Chronic Disease Prevention and Health Promotion..... ~~209,911,000~~ *208,799,000*

(3) 20.20-Infectious Disease..... ~~358,751,000~~ *359,593,000*

(4) 20.30-Family Health..... ~~1,322,529,000~~ *1,502,424,000*

(5) 20.40-Health Information and Strategic Planning..... 510,000

(6) 20.50-County Health Services..... ~~50,454,000~~ *40,691,000*

(7) 20.60-Environmental Health..... ~~132,541,000~~ *132,541,000*

(8) Reimbursements..... ~~−157,483,000~~ *−160,089,000*

(9) Amount payable from the Breast Cancer Control Account (Item 4265-111-0009)..... −8,736,000

(10) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4265-111-0080)..... −11,000,000

(11) Amount payable from the Health Statistics Special Fund (Item 4265-111-0099)..... −510,000

(12) Amount payable from the California Health Data and Planning Fund (Item 4265-111-0143)..... ~~−200,000~~ *−240,000*

(13) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-111-0231)..... −47,354,000

Item	Amount
(14) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-111-0232).....	~~−32,414,000~~ *−22,651,000*
(15) Amount payable from the Physicians Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-111-0233).....	−2,152,000
(16) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-111-0236).....	−29,075,000
(17) Amount payable from the Child Health and Safety Fund (Item 4265-111-0279).....	−1,405,000
(18) Amount payable from the Drinking Water Treatment and Research Fund (Item 4265-111-0622).....	−4,374,000
(19) Amount payable from the Domestic Violence Training and Education Fund (Item 4265-111-0642).....	−235,000
(20) Amount payable from the Federal Trust Fund (Item 4265-111-0890).....	~~−1,223,084,000~~ *−1,331,413,000*
(21) Amount payable from the WIC Manufacturer Rebate Fund (Item 4265-111-3023).....	~~−262,401,000~~ *−329,901,000*
(22) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 4265-111-6031).....	−90,951,000
(23) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 4265-111-6051)	−36,200,000
(24) Amount payable from the California Sexual Violence Victim Fund (Item 4265-111-8035).....	−174,000

Provisions:

1. The Office of AIDS in the ~~California~~ *State* Department of Public Health, in allocating and processing contracts and grants, shall comply

Item	Amount
with the same requirements that are established for contracts and grants for other public health programs. Notwithstanding any other provision of law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of General Services prior to their execution.	
2. In order to meet the needs of individuals with hemophilia who are at high risk of HIV infection or who have HIV/AIDS, the Office of AIDS shall continue the existing state contract with the Hemophilia Council for the 2008–09 fiscal year as provided by the State Department of Mental Health as part of the transition period for consolidating programs.	
3. The Office of AIDS and the State Department of Public Health shall not exclude any drugs from the AIDS Drug Assistance Program (ADAP) formulary for the purpose of reducing ADAP expenditures to achieve the $7,000,000 savings proposed in the 2008–09 Governor's Budget. Funding shall be maintained using the AIDS Drug Assistance Program Rebate Fund.	
4265-111-0009—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Breast Cancer Control Account....	8,736,000
4265-111-0080—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Childhood Lead Poisoning Prevention Fund.....	11,000,000
4265-111-0099—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Health Statistics Special Fund.....	510,000
4265-111-0143—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the California Health Data and Planning Fund.....	~~200,000~~ *240,000*
4265-111-0231—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	47,354,000

Item	Amount
4265-111-0232—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund.....	~~32,414,000~~ *22,651,000*
4265-111-0233—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund.....	2,152,000
4265-111-0236—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	29,075,000
4265-111-0279—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Child Health and Safety Fund.....	1,405,000
4265-111-0622—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Drinking Water Treatment and Research Fund.....	4,374,000
4265-111-0642—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Domestic Violence Training and Education Fund.....	235,000
4265-111-0890—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Federal Trust Fund.....	~~1,223,084,000~~ *1,331,413,000*

Provisions:

1. Of the funds appropriated in this item, $61,868,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00, the State Department of Public Health shall report under that section any new project over $200,000 or any increase in excess of $400,000 for an identified project.
2. Notwithstanding any other provision of law, federal moneys made available for bioterrorism preparedness pursuant to this act shall be available for expenditure or encumbrance until August 30, 2009.
3. Any provisions in Item 4265-111-0001 that are relevant to this item shall apply to this item.

Item	Amount
4265-111-3023—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the WIC Manufacturer Rebate Fund....	~~262,401,000~~ *329,901,000*
Provisions:	
1. Notwithstanding any other provision of law, if revenues to the WIC Manufacturer Rebate Fund are received in excess of the amount appropriated in this item, the Department of Finance may augment this item in excess of the amount appropriated. Within 10 working days of such augmentation, the Department of Finance shall provide written notification of the augmentation to the chairpersons of the fiscal committees in each house *of the Legislature* and the Chairperson of the Joint Legislative Budget Committee.	
4265-111-6031—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002....	90,951,000
4265-111-6051—For local assistance, State Department of Public Health, for payment to Item 4265-111-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	36,200,000
Provisions:	
1. The amount appropriated in this item shall be available for expenditure until June 30, 2011.	
4265-111-8035—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Sexual Violence Victim Services Fund.....	174,000
4265-115-0890—For transfer by the Controller from the Federal Trust Fund to the Safe Drinking Water State Revolving Loan Fund.....	77,500,000
4265-115-6031—For transfer by the Controller from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 to the Safe Drinking Water State Revolving Loan Fund.....	17,000,000
~~4265-301-0001—For capital outlay, Department of Public Health.....~~	~~2,520,000~~
~~Schedule:~~	
~~(1) 94.65.010-Upgrade Viral and Rickettsial Disease Laboratory, Richmond—Construction.....~~ ~~2,520,000~~	
4265-401—Notwithstanding Provision 2 of Item 4260-011-0099 of the Budget Act of 2004 (Ch. 208, Stats.	

Item		Amount
2004) and Provision 1 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), the $1,500,000 loan authorized to the Medical Marijuana Program Fund shall be fully repaid to the Health Statistics Special Fund by June 30, 2010, with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the loan.		
4270-001-0001—For support of California Medical Assistance Commission.....		1,282,000
Schedule:		
(1) 10-California Medical Assistance Commission.....	~~2,583,000~~ *2,540,000*	
(2) Reimbursements.....	~~−1,301,000~~ *−1,258,000*	
4280-001-0001—For support of Managed Risk Medical Insurance Board.....		~~2,574,000~~ *2,458,000*
Schedule:		
(1) 10-Major Risk Medical Insurance Program.....	1,207,000	
(2) 20-Access for Infants and Mothers Program.....	938,000	
(3) 40-Healthy Families Program.....	~~9,625,000~~ *9,292,000*	
(4) 50-County Health Initiative Matching Fund Program.....	486,000	
(5) Reimbursements.....	−397,000	
(6) Amount payable from Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4280-001-0236).....	−36,000	
(7) Amount payable from Perinatal Insurance Fund (Item 4280-001-0309).....	−319,000	
(8) Amount payable from Major Risk Medical Insurance Fund (Item 4280-001-0313).....	−1,207,000	
(9) Amount payable from Federal Trust Fund (Item 4280-001-0890).....	~~−7,058,000~~ *−6,841,000*	
(10) Amount payable from Mental Health Services Fund (Item 4280-001-3085).....	−179,000	
(11) Amount payable from Federal Trust Fund (Item 4280-003-0890).....	−316,000	

Item	Amount
(12) Amount payable from County Health Initiative Matching Fund (Item 4280-003-3055).....	−170,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4280-103-0890 or 4280-103-3055 in order to effectively administer the County Health Initiative Matching Fund Program.	
2. To provide for the effective use of federal State Children's Health Insurance Program funds in the County Health Initiative Matching Fund Program and notwithstanding Section 28.00, this item may be reduced or increased by the Department of Finance not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine. This provision shall not apply to any General Fund increases or reductions.	
3. Augmentations to reimbursements in this item are exempt from Section 28.50. The Managed Risk Medical Insurance Board shall provide written notification within 30 days to the Joint Legislative Budget Committee describing the nature and planned expenditure of these augmentations when the amount received exceeds $200,000. Federal funds may be increased to allow for the matching of the augmentations of reimbursements and the Department of Finance may authorize the establishment of positions if costs are fully offset by the augmentations to reimbursements.	
4280-001-0236—For support of the Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	36,000
4280-001-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Perinatal Insurance Fund....	319,000
Provisions:	
1. Provision 1 of Item 4280-001-0313 also applies to this item.	

Item	Amount
4280-001-0313—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Major Risk Medical Insurance Fund.....	1,207,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may augment this item in excess of the amount appropriated not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
4280-001-0890—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Federal Trust Fund, for Healthy Families Program.....	~~7,058,000~~ *6,841,000*
Provisions:	
1. Provision 3 of Item 4280-001-0001 also applies to this item.	
4280-001-3085—For support of the Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Mental Health Services Fund.....	179,000
4280-003-0890—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Federal Trust Fund, for County Health Initiative Matching Fund Program....	316,000
Provisions:	
1. Provisions 1, 2, and 3 of Item 4280-001-0001 also apply to this item.	
4280-003-3055—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the County Health Initiative Matching Fund, for the County Health Initiative Matching Fund Program.....	170,000
Provisions:	
1. Provisions 1, 2, and 3 of Item 4280-001-0001 also apply to this item.	
4280-017-0001—For support of Managed Risk Medical Insurance Board, for implementation of the Health Insurance Portability and Accountability Act.....	27,000

Item		Amount
Schedule:		
(1) 10-Major Risk Medical Insurance Program	16,000	
(2) 20-Access for Infants and Mothers Program	15,000	
(3) 40-Healthy Families Program	77,000	
(4) Amount payable from the Perinatal Insurance Fund (Item 4280-017-0309)	−5,000	
(5) Amount payable from the Major Risk Medical Insurance Fund (Item 4280-017-0313)	−16,000	
(6) Amount payable from the Federal Trust Fund (Item 4280-017-0890)	−60,000	
4280-017-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-017-0001, payable from the Perinatal Insurance Fund, for implementation of the Health Insurance Portability and Accountability Act		5,000
4280-017-0313—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-017-0001, payable from the Major Risk Medical Insurance Fund, for implementation of the Health Insurance Portability and Accountability Act		16,000
4280-017-0890—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-017-0001, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act		60,000
4280-101-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program		~~360,194,000~~ *370,947,000*
Schedule:		
(1) 20-Access for Infants and Mothers Program	~~84,935,000~~ *81,044,000*	
(2) 40-Healthy Families Program	~~991,384,000~~ *1,020,117,000*	
(3) Amount payable from the Federal Trust Fund (Item 4280-101-0890)	~~−716,125,000~~ *−730,214,000*	
Provisions:		
1. Upon order of the Department of Finance, the ~~State~~ Controller shall transfer such funds as are necessary between this item and Item 4280-102-		

Item | Amount

0001 in order to effectively administer the Healthy Families Program.

4280-101-0890—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-101-0001, payable from the Federal Trust Fund, for the Healthy Families Program..... ~~716,125,000~~ *730,214,000*

Provisions:

1. Upon order of the Department of Finance, the ~~State~~ Controller shall transfer such funds as are necessary between this item and Item 4280-102-0890 in order to effectively administer the Healthy Families Program.

4280-102-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program administrative contracts..... ~~27,643,000~~ *26,298,000*

Schedule:

(1) 40-Healthy Families Program..... ~~78,386,000~~ *74,643,000*

(2) Reimbursements..... ~~−7,420,000~~ *−7,191,000*

(3) Amount payable from the Federal Trust Fund (Item 4280-102-0890)..... ~~−43,323,000~~ *−41,154,000*

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4280-101-0001 in order to effectively administer the Healthy Families Program.

2. Of the ~~funding~~ *funds* appropriated in ~~Item 4280-102-0001~~ *this item*, $210,000 is allocated for the purpose of information technology modifications to the Healthy Families Program to implement Chapter 328 of the Statutes of ~~2006.~~ *2006*. These funds shall not be encumbered nor expended until the project approval requirements of the ~~Office~~ *office* of the *State* Chief Information Officer are met. If the amount approved is less than the amount appropriated, the Managed Risk Medical Insurance Board shall only spend the amount approved, and any remaining funds shall be reverted at the end of the fiscal year.

Item | Amount

4280-102-0890—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-102-0001, payable from the Federal Trust Fund, for Healthy Families Program administrative contracts..... ~~43,323,000~~ *41,154,000*

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4280-101-0890 in order to effectively administer the Healthy Families Program.
2. Of the ~~funding~~ *funds* appropriated in ~~Item 4280-102-0890~~ *this item*, $390,000 is allocated for the purpose of information technology modifications to the Healthy Families Program to implement Chapter 328 of the Statutes of 2006. These funds shall not be encumbered nor expended until the project approval requirements of the ~~Office~~ *office* of the *State* Chief Information Officer are met. If the amount approved is less than the amount appropriated, the Managed Risk Medical Insurance Board shall only spend the amount approved, and any remaining funds shall be reverted at the end of the fiscal year.

4280-103-0890—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-103-3055, payable from the Federal Trust Fund, for the County Health Initiative Matching Fund Program..... ~~1,552,000~~ *1,494,000*

Provisions:

1. Provisions 1, 2, and 3 of Item 4280-103-3055 also apply to this item.

4280-103-3055—For local assistance, Managed Risk Medical Insurance Board, for the County Health Initiative Matching Fund ~~Program~~..... ~~836,000~~ *804,000*

Schedule:

(1) 50-County Health Initiative Matching Fund Program..... ~~2,388,000~~ *2,298,000*

(2) Amount payable from the Federal Trust Fund (Item 4280-103-0890).... ~~−1,552,000~~ *−1,494,000*

Item | Amount

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4280-003-0890 or Item 4280-003-3055 in order to effectively administer the County Health Initiative Matching Fund program. The Department of Finance may also authorize the establishment of positions in order to allow the Managed Risk Medical Insurance Board to effectively administer the County Health Initiative Matching Fund program.
2. Funds in this item are subject to the availability, as determined by the Department of Finance, of federal State Children's Health Insurance Program funds not needed for state-funded health programs, including, but not limited to, the Healthy Families Program and, as funded by the federal State Children's Health Insurance Program, the Access for Infants and Mothers Program, and the Medi-Cal program. To determine the availability of funds, all entities participating in the County Health Initiative Matching Fund program, as a condition of receiving funds, shall submit, on or before August 1 and February 1 of each year, an estimate of expenditures under this item to the Managed Risk Medical Insurance Board. The Managed Risk Medical Insurance Board shall reflect this information in the November and May estimates provided to the Department of Finance.
3. To provide for the effective use of federal State Children's Health Insurance Program funds in the County Health Initiative Matching Fund program and notwithstanding Section 28.00, this item may be reduced or increased by the Department of Finance not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.

4280-104-0236—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program Rural Health Demonstration Project..... ~~904,000~~ *1,864,000*

Item Amount

Schedule:

(1) 40-Healthy Families Program..... ~~2,583,000~~ *6,243,000*

(2) Amount payable from Federal Trust Fund (Item 4280-104-0890)..... ~~−1,679,000~~ *−4,379,000*

4280-104-0890—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-104-0236, payable from the Federal Trust Fund, for the Healthy Families Program Rural Health Demonstration Project..... ~~1,679,000~~ *4,379,000*

4280-111-0232—For transfer by the Controller from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program..... ~~(40,186,000)~~ *(42,273,000)*

Provisions:

1. In order to effectively administer the Access for Infants and Mothers Program, the Department of Finance may decrease or increase this item in order to conform the appropriation to revised subvention estimates.

4280-111-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program..... ~~(16,670,000)~~ *(15,170,000)*

Provisions:

1. In order to effectively administer the Access for Infants and Mothers Program, the Department of Finance may decrease or increase this item in order to conform the appropriation to revised subvention estimates.

4280-111-0236—For transfer by the Controller from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program.... ~~(3,652,000)~~ *(266,000)*

Provisions:

1. In order to effectively administer the Access for Infants and Mothers Program, the Department of Finance may decrease or increase this item in order to conform the appropriation to revised subvention estimates.

Item	Amount
4280-112-0232—For transfer by the Controller from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program	(3,879,000)
4280-112-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program	(2,121,000)
4300-001-0001—For support of Department of Developmental Services	24,332,000
Schedule:	
(1) 10-Community Services Program	~~23,538,000~~ *23,529,000*
(2) 20-Developmental Centers Program	~~14,434,000~~ *14,407,000*
(3) 35.01-Administration	25,446,000
(4) 35.02-Distributed Administration	−25,446,000
(6) Reimbursements	~~−10,631,000~~ *−10,595,000*
(7) Amount payable from the Developmental Disabilities Program Development Fund (Item 4300-001-0172)	−280,000
(8) Amount payable from the Federal Trust Fund (Item 4300-001-0890)	−2,351,000
(9) Amount payable from the Mental Health Services Fund (Item 4300-001-3085)	−378,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001 in order to appropriately align General Fund and Medi-Cal reimbursements from the State Department of Health Care Services with budgeted activities. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the	

Item | Amount

amount was determined, and how the amount will be utilized.

2. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of $3,000,000. The loan funds will be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements for the Health Care Deposit Fund, and are subject to the repayment provisions in Section 16351 of the Government Code.

3. The State Department of Developmental Services may promulgate regulations specifically for implementing proposals to increase federal funding to the state. Notwithstanding any other provision of law, such regulations shall be deemed emergency regulations necessary for the immediate preservation of the public peace, health and safety, or general welfare for purposes of subdivision (b) of Section 11346.1 of the Government Code.

4. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to accurately reflect expenditures in these programs.

5. The State Department of Developmental Services shall provide the fiscal and policy committees of both houses of the Legislature with a final report on the Agnews Plan, on January 10, 2009, which will include:

   (a) A final report on all pertinent aspects of the community-based resources and placement of Agnews consumers.

   (b) A final report of living arrangements and the range of services the consumers receive by housing model. This shall include a final report of the construction of housing and the expenditure of the $11,115,000 appropriated in Item 4300-105-0001, Budget Act of 2004 (Ch. 208, Stats. 2004). At a minimum, this shall include all of the following components: (1) all the properties acquired, (2) the cost of each property, (3) the address of each property, and ~~the~~ (4) the square footage of any residential structures on the property.

Item Amount

(c) A summary of the fiscal analyses as provided in the original plan.

(d) A report on Agnews employees, including employees who are providing medical services to consumers on an outpatient basis, as well as employees who are providing services to consumers in residential settings.

(e) A final report on the specific measures the state, including the *State* Department of Developmental Services and the State Department of Health Care Services, is taking in meeting the health, mental health, medical, dental, and overall well-being of consumers living in the community.

The information above may be provided through the State Department of Developmental Services' budget process, as part of the Regional Center and Developmental Center estimate packages. The updated information shall be made available to the public upon request.

4300-001-0172—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Developmental Disabilities Program Development Fund..... 280,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.

4300-001-0890—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Federal Trust Fund..... 2,351,000

Provisions:

1. Upon order of the Department of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).

Item | Amount

4300-001-3085—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Mental Health Services Fund..... 378,000

4300-002-0001—For support of Department of Developmental Services, for rental payments on lease-revenue bonds..... 2,200,000

Schedule:

(1) Base Rent and Fees..... 2,178,000

(2) Insurance..... 22,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise needed to ensure debt requirements are met.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4300-003-0001—For support of Department of Developmental Services, for Developmental Centers..... ~~347,124,000~~ *346,524,000*

Schedule:

(1) 20-Developmental Centers Program..... ~~655,972,000~~ *655,400,000*

(2) Reimbursements..... ~~−308,294,000~~ *−308,343,000*

(3) Amount payable from the Federal Trust Fund (Item 4300-003-0890).... ~~−554,000~~ *−533,000*

Provisions:

1. A loan shall be available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of $77,000,000. The loan funds will be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and subject to the repayment provisions of Section 16351 of the Government Code.

2. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0001

Item Amount

in order to appropriately align General Fund and Medi-Cal reimbursements from the State Department of Health Care Services with budgeted activities. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the ~~chairperson~~ *chairpersons* of the fiscal ~~committee~~ *committees* of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.

3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001.*Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.*

4. The State Department of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the ~~California~~ *State* Department of Public Health, as well as findings of any other government agency authorized to conduct investigations or surveys of state developmental centers. The DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the committees within 10 working days of its receipt of these findings. The DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, the DDS shall provide notification to the chairpersons of the committees, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with

Item Amount

Section 4900) of the Welfare and Institutions Code or concerning any findings or recommendations resulting from any of these investigations.

4300-003-0890—For support of Developmental Services, for payment to Item 4300-003-0001, payable from the Federal Trust Fund..... ~~554,000~~ *533,000*

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Foster Grandparent Program.

4300-004-0001—For support of Developmental Services (Proposition 98), for Developmental Centers..... 7,463,000

Schedule:

(1) 20-Developmental Centers Program..... 10,168,000
(a) 20.17-AB 1202 Contracts..... 234,000
(b) 20.66-Medi-Cal Eligible Services..... 9,934,000
(2) Reimbursements..... −2,705,000

Provisions:

1. Of the amount appropriated in this item, $2,705,000 is to be used to provide the General Fund match for Medi-Cal Eligible Services.

4300-017-0001—For support of Developmental Services, for implementation of the Health Insurance Portability and Accountability Act..... 249,000

Schedule:

(1) 20-Developmental Centers Program..... 410,000
(2) Reimbursements..... −161,000

Provisions:

1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.

4300-101-0001—For local assistance, Department of Developmental Services, for Regional Centers.... ~~2,340,399,000~~ *2,396,537,000*

Item Amount

Schedule:

(1) 10.10.010-Operations..... ~~522,968,000~~ *527,816,000*

(2) 10.10.020-Purchase of Services..... ~~3,252,110,000~~ *3,382,332,000*

(3) 10.10.060-Early Intervention Programs..... 20,095,000

(4) Reimbursements..... ~~−1,237,652,000~~ *−1,305,327,000*

(5) Amount payable from the Public Transportation Account, State Transportation Fund (Item 4300-101-0046)..... ~~−140,899,000~~ *−138,275,000*

(6) Amount payable from Developmental Disabilities Program Development Fund (Item 4300-101-0172).... −1,147,000

(7) Amount payable from Federal Trust Fund (Item 4300-101-0890)..... ~~−75,076,000~~ *−88,957,000*

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001. *Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.*

2. A loan shall be made available from the General Fund to the State Department of Developmental Services ~~(DDS)~~ not to exceed a cumulative total of $160,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions of Section 16351 of the Government Code.

3. Upon order of the Director of Finance, the Controller shall transfer funds as are necessary between this item and Item 5160-001-0001 to

Item | Amount

provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition Program.

4. $1,826,000 of the funds appropriated in this item may be used to augment service provider rates for the work needed to obtain information to secure federal participation under the Home and Community-Based Services Waiver program. Eligible providers are those service providers who are qualified providers under Title XIX of the Social Security Act, are not currently providing the required information, and are serving individuals enrolled under the Home and Community-Based Services Waiver program.

5. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to more accurately reflect expenditures in the Early Intervention federal grant program (Part C of the Individuals with Disabilities Education Act).

6. It is the intent of the Legislature for the State Department of Health Care Services and the State Department of Developmental Services to collaboratively work with stakeholders, including providers and diverse constituency groups as deemed appropriate, regarding the bundling of rates for the reimbursement of intermediate care facilities for the developmentally disabled, including habilitative and nursing facilities. It is the intent of the Legislature that any changes made by the state shall be seamless to the providers of services affected by the changes, as well as to the consumers and their families that are provided services through the Regional Center system. The integrity of the individual program plan process described in the Lanterman Developmental Disabilities Services Act (Division 4.5 (commencing with Section 4500) of the Welfare and Institutions Code) shall be maintained throughout this process and shall not be affected by any changes made to implement the bundled rates.

7. Of the funds appropriated in Schedule (2), the amount identified by the State Department of

Item	Amount
Developmental Services for self-directed services shall be available for encumbrance until June 30, 2010, and for liquidation until June 30, 2011.	
8. Upon the order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-103-0001 in order to effectively administer the Self-Directed Services Risk Pool Fund.	
4300-101-0046—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Public Transportation Account, State Transportation Fund.....	~~140,899,000~~ *138,275,000*
4300-101-0172—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Program Development Fund.....	1,147,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the chairpersons of the fiscal committees in each house and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the committee, or his or her designee, may in each instance determine.	
4300-101-0890—For local assistance, Department of Developmental Services, for Regional Centers, for payment to Item 4300-101-0001, payable from *the* Federal Trust Fund.....	~~75,076,000~~ *88,957,000*
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention federal grant program (Part C of the Individuals with Disabilities Education Act).	
2. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0890 in order to effectively administer the Foster Grandparent Program.	

Item Amount

3. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between ~~Elements~~ *Programs* 10.10.010-Operations and 10.10.020-Purchase of Services in order to more accurately reflect expenditures in the Early Intervention federal grant program (Part C of the Individuals with Disabilities Education Act).

4300-101-3085—For local assistance, Department of Developmental Services, for Regional Centers, payable from the Mental Health Services Fund..... 740,000

Schedule:

(1) 10.10.010-Operations..... 740,000

4300-103-0001—For local assistance, Department of Developmental Services, Program 10.10.020-Regional Centers: Purchase of Services, Risk Pool, Self Directed Services..... 1,184,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 in order to effectively administer the Self-Directed Services Risk Pool Fund.

4300-117-0001—For local assistance, Department of Developmental Services, for implementation of the Health Insurance Portability and Accountability Act..... 637,000

Schedule:

(1) 10.10.010-Regional Centers: Operations..... 1,275,000

(2) Reimbursements..... −638,000

Provisions:

1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.

4300-301-0001—For capital outlay, Department of Developmental Services..... ~~26,967,000~~ *8,967,000*

Schedule:

(1) 55.25.250-Fairview: ~~Air Condition~~ *Air-Condition* School and Activity Center—Construction..... 2,192,000

Item Amount

(2) 55.25.260-Fairview: Install Personal Alarm Locating System—Construction..... 2,660,000

(3) 55.25.270-Fairview: Upgrade Fire Alarm System—Preliminary plans..... 597,000

~~(4) 55.50.470-Porterville: Renovate Satellite Kitchens and Dining Rooms—Construction..... 18,000,000~~

(5) 55.50.480-Porterville: Upgrade Personal Alarm Locating System—Construction..... 3,176,000

(6) 55.55.350-Sonoma: Install Medical ~~Gasses~~ *Gases* and Oxygen Piping—Preliminary plans..... 342,000

~~Provisions:~~

~~1. Notwithstanding any other provision of law, the project funded in Schedule (4) of this item shall be considered part of the Porterville: New Main Kitchen project funded in Item 4300-301-0660, Budget Act of 2006.~~

4300-301-0660—For capital outlay, Department of Developmental Services, payable from the Public Buildings Construction Fund..... 5,409,000

Schedule:

(1) Porterville: New Main Kitchen—Construction..... 5,409,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.

2. The State Department of Developmental Services and State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.

3. The State Public Works Board shall not be deemed to be the lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Con-

Item | Amount

struction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the State Department of Developmental Services from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.

4300-490—Reappropriation, Department of Developmental Services. Notwithstanding any other provision of law, as of June 30, 2008, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for encumbrance or expenditure until June 30, 2009, unless otherwise stated:

0001—General Fund

(1) Item 4300-101-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Schedule:

(a) Balance of the unencumbered funds in Schedule (1) 10.10.010 for the Life Quality Assessment Interagency Agreement.

4300-491—Reappropriation, Department of Developmental Services. Notwithstanding any other provision of law, as of June 30, 2008, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for encumbrance or expenditure until June 30, 2009:

0001—General Fund

(1) Item 4300-003-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(a) Balance of appropriations in Schedule (1) 20-Developmental Centers Program and Schedule (2) Reimbursements to provide care and assistance to consumers that will remain at Agnews Developmental Center past the June 30, 2008, closure date.

(2) Item 4300-101-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(a) Balance of appropriations in Schedule (1) 10.10.010-Operations, Schedule (2) 10.10.020-Purchase of Services, and Schedule (4) Reimbursements to provide care and assistance to consumers that will remain at Agnews Developmental Center past the June 30, 2008, closure date.

Item		Amount
4300-495—Reversion, Department of Developmental Services. As of June 30, 2008, the balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:		
0001—General Fund		
(1) Item 4300-101-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007). Up to $88,772,000 appropriated in Program 10.10.010-Operations, Program 10.10.020-Purchase of Services, and Reimbursements.		
(2) Item 4300-103-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007). Up to $20,000 appropriated in Program 10.10.020-Regional Centers: Purchase of Services, Risk Pool, Self-Directed Services.		
4440-001-0001—For support of Department of Mental Health		~~68,524,000~~ *64,071,000*
Schedule:		
(1) 10-Community Services	~~80,455,000~~ *80,899,912*	
(1.5) Mental Health Services Oversight and Accountability Commission	*4,089,088*	
(2) 20-Long-Term Care Services	~~49,429,000~~ *48,254,000*	
(3) 35.01-Departmental Administration	~~18,931,000~~ *14,572,000*	
(4) 35.02-Distributed Departmental Administration	~~−21,379,000~~ *−18,931,000*	
(5) Reimbursements	−21,271,000	
(6) Amount payable from the Traumatic Brain Injury Fund (Item 4440-001-0311)	−115,000	
(7) Amount payable from the Federal Trust Fund (Item 4440-001-0890)	−3,379,000	
(8) Amount payable from the Mental Health Services Fund (Item 4440-001-3085)	~~−33,755,000~~ *−39,656,000*	
(9) Amount payable from the Licensing and Certification Fund, Mental Health (Item 4440-001-3099)	−392,000	

Item	Amount
Provisions:	
1. Upon order of the Department of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
4440-001-0311—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Traumatic Brain Injury Fund.....	115,000
4440-001-0890—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Federal Trust Fund.....	3,379,000
Provisions:	
1. Upon order of the Department of Finance, the State Controller shall transfer such funds as are necessary between this item and Item 4440-101-0890.	
4440-001-3085—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Mental Health Services Fund.....	~~33,755,000~~ *39,656,000*
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.	
2. Notwithstanding any other provision of law, the Department of Finance may increase the funding provided in this item to further the implementation of the Mental Health Services Act *(Proposition 63, as approved by the voters at the November 2, 2004, statewide general election)*. Any increase may occur not sooner than 30 days after written notification has been provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees~~,~~ and the appropriate subcommittees~~,~~ in each house *of the Legislature* that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee identifying the need for that increase and the expenditure plan for the additional funds.	

Item Amount

3. The State Department of Mental Health shall annually provide to the Department of Finance a Fund Condition Statement of the Housing Support Account (special deposit account number 0942215-4450-1945-601) which shall be annually published in the Governor's January 10 Budget Summary. It is the intent of the Legislature to utilize this information to track the fiscal allocations made for the Housing Initiative Program as established under the Mental Health Services Act.

4440-001-3099—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Licensing and Certification Fund, Mental Health..... 392,000

4440-003-0001—For support of Department of Mental Health, for rental payments on lease-revenue bonds..... 15,844,000

Schedule:

(1) Base ~~Rent~~ *Rental* and Fees..... 40,182,000

(2) Insurance..... 162,000

(3) Reimbursements..... −24,500,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise needed to ensure debt requirements are met.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

4440-011-0001—For support of the State Hospitals, Department of Mental Health..... ~~1,163,791,000~~ *1,121,518,000*

Schedule:

(1) 20.10-Long-Term Care Services—Lanterman-Petris-Short Act..... 88,607,000

(2) 20.20-Long-Term Care Services—Penal Code and Judicially Committed..... ~~1,035,905,654~~ *996,724,654*

Item	Amount
(3) 20.30-Long-Term Care Services—Department of Corrections and Rehabilitation.....	~~118,106,346~~ *125,140,346*
(4) 20.40-Long-Term Care Services—Other State Hospital Services.....	3,406,000
(5) Reimbursements.....	~~−82,128,000~~ *−92,254,000*
(6) Amount payable from the California State Lottery Education Fund (Section 8880.5 of the Government Code).....	−106,000

Provisions:

1. Upon order of the Department of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.
2. Upon approval of the State Department of Mental Health, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal services to patients in the five State Department of Mental Health State Hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.
3. The reimbursements identified in Schedule (5) shall include amounts received by the State Department of Mental Health as a result of billing for Lanterman-Petris-Short (LPS) Act state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).
4. Of the total amount attributable in the 2008–09 fiscal year to patient-generated collections for Lanterman-Petris-Short (LPS) Act patients, the Controller shall transfer $8,000,000 as revenue

Item | Amount

to the General Fund, and the remainder shall be used to offset county costs for LPS state hospital beds.

5. Notwithstanding any other provision of law, funds appropriated to accommodate projected hospital population levels in excess of those that actually materialize, if any, shall revert to the General Fund. However, the Department of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the Director of Finance's determination that the funding is not needed for accommodating projected hospital population levels.

6. Notwithstanding Section 26.00, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1), (2), (3), and (4) in order to accurately reflect caseload in these programs.

7. Of the amount appropriated in this item, $4,280,000 is available only to provide appropriate treatment to individuals found incompetent to stand trial and who have not been committed to a state hospital. These funds may be encumbered no earlier than 30 days, or a lesser amount of time as determined by the Chairperson of the Joint Legislative Budget Committee or his or her designee, after the Department of Finance provides a written expenditure plan for these funds to the chairpersons of the fiscal committees in each house of the Legislature, and to the

Item	Amount
Chairperson of the Joint Legislative Budget Committee.	
8. The State Department of Mental Health shall provide the fiscal and policy committees of the Legislature, including the Chairperson of the Joint Legislative Budget Committee, and the Department of Finance with a quarterly update on the progress of the hiring plan to ensure appropriate active treatment for patients, state licensure requirements, and in meeting the Consent Judgment with the ~~federal~~ United States Department of Justice regarding the federal Civil Rights of Institutionalized Persons Act (CRIPA). This quarterly update shall be provided within 10 working days of the close of the quarter to ensure the exchange of timely and relevant information.	
9. It is the intent of the Legislature that the Office of State Audits and Evaluations (OSAE) examine the methodology used by the State Department of Mental Health in developing its budget estimate of the State Hospital system, including the projecting of all patient caseload categories, operating expenditures and related information used for this purpose. As part of its analysis, the OSAE shall also review marginal costing information used for this population. The OSAE shall report its preliminary findings to the chairpersons of the fiscal committees in each house of the Legislature, including the Joint Legislative Budget Committee, by October 1, 2008. To the extent that these preliminary findings are applicable, they shall be incorporated into the State Department of Mental Health's State Hospital estimate for the Governor's Budget in January 2009. The OSAE shall provide its final report to the chairpersons of the fiscal committees in each house of the Legislature, including the Joint Legislative Budget Committee, by December 1, 2008. Any substantive findings in the final report that have not already been incorporated into the estimate process shall be incorporated into the State Hospital estimate for the May Revision.	
4440-016-0001—For support of Department of Mental Health, for Conditional Release Services.....	~~26,103,000~~ *26,703,000*

Item Amount

Schedule:

(1) 20-Long-Term Care Services..... ~~26,103,000~~ *26,703,000*

Provisions:

1. The funds appropriated in this item shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.
2. Upon order of the Department of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Items 4440-001-0001 and 4440-011-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.
3. The State Department of Mental Health shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 *of the Penal Code* or in Article 4 (commencing with Section 2960) of Chapter 7 of Title 1 of Part 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.
4. Of the funds appropriated in this item, it is intended that no funds shall be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.

4440-017-0001—For support of Department of Mental Health, for implementation of the Health Insurance Portability and Accountability Act..... 1,112,000

Schedule:

(1) 10-Community Services..... 2,251,000

(2) 35.01-Departmental Administration..... 707,000

(3) 35.02-Distributed Departmental Administration..... −707,000

(4) Reimbursements..... −1,139,000

Item Amount

Provisions:

1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.

4440-101-0001—For local assistance, Department of Mental Health..... ~~472,691,000~~ *480,163,000*

Schedule:

(1) 10.25-Community Services—Other Treatment..... ~~620,106,000~~ *639,172,000*

(2) 10.30-Community Services—EPSDT..... ~~929,606,000~~ *984,001,000*

(3) 10.47-Community Services—Children's Mental Health Services..... 350,000

(4) 10.85-Community Services—AIDS..... ~~1,350,000~~ *0*

(5) 10.97-Community Services—Healthy Families Program..... ~~31,083,000~~ *24,805,000*

(5.5) 10.98-Community Services—Continued Implementation of the MHSA..... 40,000,000

(6) Reimbursements..... ~~−1,109,804,000~~ *−1,208,165,000*

Provisions:

1. Augmentations to reimbursements in this item from the Office of Emergency Services for Disaster Relief are exempt from Section 28.00. The State Department of Mental Health shall provide written notification to the Joint Legislative Budget Committee describing the nature and planned expenditure of these augmentations when the amount received exceeds $200,000.

2. It is the intent of the Legislature that local expenditures for mental health services for Medi-Cal eligible individuals serve as the match to draw down maximum federal financial participation to continue the Short-Doyle/Medi-Cal program.

3. Of the amount appropriated in this item, $750,000 shall be used to provide a supplemen-

Item Amount

tal payment to Community Treatment Facilities for the 2008–09 fiscal year.

4. Of the amount appropriated in this item, a portion is for costs and claims incurred by the San Mateo Pharmacy and Laboratory Services Program in the 2004–05 and 2005–06 fiscal years.

4440-101-0311—For local assistance, Department of Mental Health, all funds that are transferred into the Traumatic Brain Injury Fund pursuant to subdivision (f) of Section 1464 of the Penal Code..... 1,050,000

Schedule:

(1) 10.87-Community Services—Traumatic Brain Injury Projects..... 1,199,000

(2) Reimbursements..... −149,000

4440-101-0890—For local assistance, Department of Mental Health, payable from the Federal Trust Fund..... 59,457,000

Schedule:

(1) 10.25-Community Services—Other Treatment..... 52,075,000

(2) 10.75-Community Services—Homeless Mentally Disabled..... 7,382,000

Provisions:

1. The funds appropriated in this item are for assistance to local agencies in the establishment and operation of mental health services, in accordance with Division 5 (commencing with Section 5000) of the Welfare and Institutions Code.

2. The Department of Mental Health may authorize advance payments of federal grant funds on a monthly basis to the counties for grantees. These advance payments may not exceed one-twelfth of Section 2.00 of the individual grant award for the 2008–09 fiscal year.

3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4440-001-0890.

4440-101-3085—For local assistance, Department of Mental Health, payable from the Mental Health Services Fund..... 12,150,000

Schedule:

(1) 10.98-Community Services—Continued Implementation of the Mental Health Services Act..... 12,150,000

Item Amount

4440-102-0001—For local assistance, Department of Mental Health (Proposition 98), for early mental health services..... ~~13,366,000~~ *15,000,000*

4440-103-0001—For local assistance, Department of Mental Health, for Mental Health Managed Care ..... ~~214,428,000~~ *232,856,000*

Schedule:

(1) 10.25-Community Services—Other Treatment ..... ~~214,428,000~~ *232,856,000*

Provisions:

1. The allocation of funds appropriated in this item shall be determined based on a methodology developed by the State Department of Mental Health in consultation with a statewide organization representing counties. This methodology shall be based on a review of actual and projected expenditures for mental health services for Medi-Cal beneficiaries, by county.
2. Of the amount appropriated in this item, $8,000,000 shall be transferred to the Mental Health Managed Care Deposit Fund (Fund 0865).
3. Upon order of the Department of Finance and agreement between the State Department of Mental Health and the State Department of Health Care Services, the Controller shall transfer between this item and Item 4260-101-0001 any General Fund amount determined necessary to fully reflect the transfer of responsibility for administration of mental health services pursuant to the implementation of mental health managed care.

4440-104-0001—For local assistance, Department of Mental Health, to provide AB 3632 mental health services to special education pupils..... 104,000,000

4440-111-0001—For local assistance, Department of Mental Health, for caregiver resource centers serving families of adults with acquired brain injuries..... 10,547,000

4440-115-0001—For local assistance, Department of Mental Health, for the Early and Periodic Screening, Diagnosis, and Treatment Program..... 86,679,000

Schedule:

(1) 10.30-Community Services—EPSDT..... 170,203,000

Item Amount

(2) Reimbursements..... −83,524,000

Provisions:

1. Funding appropriated in this item is available solely to reimburse counties for costs from prior years that have been validated by the State Department of Mental Health. It is the intent of the Legislature that the total cost of $260,200,000 owed to counties will be reimbursed over a three-year period commencing with the Budget Act of 2007.

2. The amount appropriated in this item is for costs and claims incurred in the 2003–04, 2004–05, and 2005–06 fiscal years. These expenditures shall be reflected as expenditures in those fiscal years. The Department of Finance and the Controller's office shall recognize this fiscal alignment accordingly for the purposes of the state budget process and legal basis of accounting.

4440-301-0001—For capital outlay, Department of Mental Health..... ~~1,868,000~~ *1,419,000*

Schedule:

(1) 55.40.280-Napa: Remodel Satellite Serving Kitchens and Dining Rooms—Working drawings..... ~~1,054,000~~ *605,000*

(2) 55.45.295-Patton: Remodel Satellite Serving Kitchens and Dining Rooms—Working drawings..... 711,000

(3) 55.10.205-Minor Projects..... 103,000

Provisions:

1. Notwithstanding any other provision of law, the projects funded in Schedules (1) and (2) shall be considered part of the Napa: Construct New Main Kitchen and Patton: Construct New Main Kitchen projects funded respectively in Schedules (1) and (2) of Item 4440-301-0660.

4440-301-0660—For capital outlay, Department of Mental Health, payable from the Public Buildings Construction Fund..... ~~71,052,000~~ *67,401,000*

Schedule:

(1) 55.40.280-Napa: Construct New Main Kitchen—Working drawings and construction..... ~~35,278,000~~ *31,627,000*

Item Amount

(2) 55.45.295-Patton: Construct New Main Kitchen—Working drawings and construction..... 35,774,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the *design and* construction of the project authorized by this item.
2. The State Department of Mental Health and State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.
3. The State Public Works Board shall not be deemed to be the lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the State Department of Mental Health from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.
4. Notwithstanding Section 1.80, funds appropriated in this item for construction shall be available for expenditure until June 30, 2012. In addition, the balance of funds for construction that have not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before June 30, 2010, shall revert as of that date *to the fund from which the appropriation was made*.

4440-496—Reversion, Department of Mental Health. As of June 30, 2008, the unencumbered balances of the appropriations provided *for* in the following citations shall revert to the balance of the fund from which the appropriation was made:

0001—General Fund

Item	Amount
(1) Item 4440-301-0660, Budget Act of 2007 ~~(Ch.~~ *(Chs.* 171 *and 172*, Stats. 2007)	
(4) 55.40.280-Napa: Remodel Satellite Serving Kitchens and Dining Rooms—Working drawings	
(5) 55.45.295-Patton: Remodel Satellite Serving Kitchens and Dining Rooms—Working drawings	
0660—Public Buildings Construction Fund	
(1) Item 4440-301-0660, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(1) 55.40.280-Napa: Construct New Main Kitchen—Preliminary plans, working drawings, and construction	
(2) 55.45.295-Patton: Construct New Main Kitchen—Preliminary plans, working drawings, and construction	
4700-001-0001—For support of Department of Community Services and Development.....	~~135,000~~ *154,000*
Schedule:	
(1) 47-Naturalization Services..... ~~135,000~~ *154,000*	
Provisions:	
1. Of the funds appropriated in this item, $19,000 is available to the Department of Community Services and Development only if a facilities relocation is required in the 2008–09 fiscal year. The department shall inform the Department of Finance of all notices received that relate to the termination of the department's current facilities lease prior to the expenditure of these funds.	
4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund.....	~~11,600,000~~ *12,588,000*
Schedule:	
(1) 20-Energy Programs..... 9,312,000	
(2) 40-Community Services..... ~~3,417,000~~ *3,467,000*	
(3) 50.01-Administration..... ~~3,900,000~~ *4,838,000*	
(4) 50.02-Distributed Administration.... −3,900,000	
(5) Reimbursements..... −1,129,000	
Provisions:	
1. On a federal fiscal year basis, the Department of Community Services and Development shall	

Item Amount

make the following program allocation for the community services block grant, as a percentage of the total block grant:

(a) Administration..... 5 percent

2. Of the funding provided in this item, $938,000 is available to the Department of Community Services and Development only if a facilities relocation is required in the 2008–09 fiscal year. The Department of Community Services shall inform the Department of Finance of all notification received relating to the termination of its current facilities lease prior to expenditure of these funds.

4700-101-0001—For local assistance, Department of Community Services and Development..... 2,565,000

Schedule:

(1) 47-Naturalization Services..... 2,565,000

4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund..... 154,286,000

Schedule:

(1) 20-Energy Programs..... 92,154,000

(2) 40-Community Services..... 62,132,000

Provisions:

1. On a federal fiscal year basis, the department shall make the following program allocations for the community services block grant as a percentage of the total block grant:

(a) Discretionary..... 5 percent

(b) Migrant and seasonal farmworkers..... 10 percent

(c) Native American Indian programs..... 3.9 percent

(d) Community action agencies and rural community services..... 76.1 percent

All grantees under the community services block grant program are subject to standard state contracting procedures required under the program.

2. Funds scheduled in Item 4700-101-0890 may be transferred to Item 4700-001-0890 for the administration of the Low Income Home Energy Assistance Program, subject to approval of the Department of Finance.

Item	Amount
5160-001-0001—For support of Department of Rehabilitation	~~55,512,000~~ *56,396,000*
Schedule:	
(1) 10-Vocational Rehabilitation Services	~~373,694,000~~ *374,575,000*
(2) 30-Independent Living Services	3,287,000
(3) 40.01-Administration	~~32,372,000~~ *32,422,000*
(4) 40.02-Distributed Administration	−33,122,000
(6) Reimbursements	−7,900,000
(7) Amount payable from the Vending Stand Fund (Item 5160-001-0600)	−3,361,000
(8) Amount payable from the Federal Trust Fund (Item 5160-001-0890)	~~−309,249,000~~ *−309,296,000*
(9) Amount payable from the Mental Health Services Fund (Item 5160-001-3085)	−209,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP).
2. The Department of Rehabilitation shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.
3. Upon order of the Director of Finance, the Controller shall transfer the General Fund share of budgeted client costs as necessary between this item and Item 4300-101-0001 to provide for the net transfer of clients, resulting from program closures, between the Department of Rehabilitation and the State Department of Developmental Services. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.

Item	Amount
5160-001-0600—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Vending Stand Fund.....	3,361,000
5160-001-0890—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Federal Trust Fund.....	~~309,249,000~~ *309,296,000*
Provisions:	
1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated in Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal Social Security Act funding be given to independent living centers in the amount of federal Social Security Act funding appropriated in Item 5160-101-0890.	
5160-001-3085—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Mental Health Services Fund.....	209,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.	
5160-101-0890—For local assistance, Department of Rehabilitation, payable from the Federal Trust Fund.....	15,736,000
Schedule:	
(1) 30-Independent Living Services.... 15,736,000	
5170-001-0001—For support of State Independent Living Council.....	0
Schedule:	
(1) 10-State Council Services..... 512,000	
(2) Reimbursements..... −512,000	
5175-001-0001—For support of Department of Child Support Services.....	~~17,883,000~~ *23,516,000*
Schedule:	
(1) 10-Child Support Services..... ~~55,554,000~~ *77,627,000*	
(2) Reimbursements..... −123,000	

Item	Amount
(3) Amount payable from the Federal Trust Fund (Item 5175-001-0890)..... ~~−37,548,000~~ *−53,988,000*	
5175-001-0890—For support of Department of Child Support Services, for payment to Item 5175-001-0001, payable from the Federal Trust Fund.....	~~37,548,000~~ *53,988,000*
5175-002-0001—For support of Department of Child Support Services.....	~~23,644,000~~ *27,858,000*
Schedule:	
(1) 10-Child Support Services..... ~~76,501,000~~ *89,250,000*	
(2) Amount payable from the Federal Trust Fund (Item 5175-002-0890)..... ~~−52,857,000~~ *−61,392,000*	
Provisions:	
1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the ~~chairperson~~ *chairpersons* of the fiscal ~~committee~~ *committees* of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the *joint* committee, or his or her designee, may in each instance determine.	
2. Notwithstanding any other provision of law, the Department of Finance may augment this item to reimburse the Judicial Council for the increased costs associated with salary adjustments for child support commissioners and family law facilitators pursuant to Section 17712 of the Family Code, in the event such salary adjustments are provided to superior court judges, no sooner than 30 days after notification in writing of the necessity therefor to the ~~chairperson~~ *chairpersons* of the ~~committee~~ *committees* in each house of the Legislature that ~~considers~~ *consider* appropriations and the ~~Chairperson~~ *chairperson* of the ~~Joint Legislative Budget Committee~~ *joint committee*, or not sooner than whatever lesser time the Chairperson of the Joint	

Item Amount

Legislative Budget Committee, or his or her designee, may in each instance determine.

3. In the event that the actual costs to print and mail child support forms and notices through the Office of State Publishing are less than $6,300,000, the Department of Child Support Services shall transfer funds from this item to Item 5175-101-0001 upon approval of the Department of Finance.

5175-002-0890—For support of Department of Child Support Services, for payment to Item 5175-002-0001, payable from the Federal Trust Fund..... ~~52,857,000~~ *61,392,000*

Provisions:

1. Provisions 1 and 2 of Item 5175-002-0001 also apply to this item.

2. In the event that the actual costs to print and mail child support forms and notices through the Office of State Publishing are less than $12,200,000, the Department of Child Support Services shall transfer funds from this item to Item 5175-101-0890 upon approval of the Department of Finance.

5175-101-0001—For local assistance, Department of Child Support Services..... ~~259,292,000~~ *293,823,000*

Schedule:

(1) 10-Child Support Services..... ~~910,305,000~~ *929,246,000*

(a) 10.01-Child Support Administration..... ~~767,401,000~~ *762,123,000*

(b) 10.03-Child Support Automation..... ~~142,904,000~~ *167,123,000*

(2) Amount payable from the Federal Trust Fund (Item 5175-101-0890)..... ~~−467,715,000~~ *−452,125,000*

(3) Amount payable from the Child Support Collections Recovery Fund (Item 5175-101-8004)..... −183,298,000

Provisions:

1. No funds appropriated in this item shall be encumbered unless every rule or regulation adopted

Item | Amount

and every child support services letter or similar instruction issued by the Department of Child Support Services that adds to the costs of the child support program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or child support services letter that would increase the costs of the program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or child support services letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

Notwithstanding Section 28.00, the availability of funds contained in this item for child support program rules, regulations, or child support services letters that add to program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of federal regulations but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house *of the Legislature* that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the *joint* committee, or his or her designee, may in each instance determine. Funds appropriated in this item are for the child support program consisting of state and federal statutory law, regulations, and court decisions, if funds necessary to carry out those decisions are specifically appropriated in this act.

2. Notwithstanding any other provision of law, a loan not to exceed $136,000,000 shall be made available from the General Fund, from funds not

Item | Amount

otherwise appropriated, to cover the federal share of costs of the program when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state or to cover the federal share of child support collections for which the federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid when the federal share of costs for the program becomes available or when the collections are received from the counties.

3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to allow the state to perform the functions or oversee the functions of the local child support agency in the event a county fails to perform that function or is out of compliance with state performance standards.

4. It is the intent of the Legislature that the California Child Support Automation Project receive the highest commitment and priority of all of the state's child support automation activities.

5. ~~From the federal funds~~ *The amounts* appropriated in Schedule (1)(b) 10.03-Child Support Automation~~, an amount not to exceed $88,360,000~~ shall be available for expenditure or encumbrance until June 30, ~~2010~~ *2009*. The Department of Finance shall provide notification to the Joint Legislative Budget Committee of the amount of the carryover within 10 working days from the date the amount of the carryover is determined.

6. To the extent that the federal government enacts legislation to restore the federal fund match on federal child support performance incentive funds, up to $29,838,000 of funding provided in this item to backfill lost federal matching funds on performance incentives shall revert to the General Fund upon the direction of the Director of Finance.

5175-101-0890—For local assistance, Department of Child Support Services, for payment to Item 5175-101-0001, payable from the Federal Trust Fund..... ~~467,715,000~~ *452,125,000*

Item Amount

Provisions:

1. Provisions 1 and 5 of Item 5175-101-0001 also apply to this item.
2. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0890 in order to allow the state to perform the functions or oversee the functions of the local child support agency in the event a county fails to perform that function or is out of compliance with state performance standards.
3. Notwithstanding Section 28.00 or any other provision of law, upon request of the Department of Child Support Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5175-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.
4. *From the federal funds appropriated in Subschedule (b) of Schedule (1) of Item 5175-101-0001 (10.03-Child Support Automation), an amount not to exceed $103,589,000 shall be available for expenditure or encumbrance until June 30, 2009. The Department of Finance shall provide notification to the Joint Legislative Budget Committee of the amount of the carryover within 10 working days from the date that the amount of the carryover is determined. Notwithstanding Section 28.00 or any other provision of law, upon request of the Department of Child Support Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5175-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.*

Item Amount

5175-101-8004—For local assistance, Department of Child Support Services, for payment to Item 5175-101-0001, payable from the Child Support Collections Recovery Fund..... 183,298,000

Provisions:

1. Notwithstanding any other provision of law, upon request by the Department of Child Support Services, the Director of Finance may increase or decrease this appropriation, for the purposes of Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 3 of Item 5175-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.

5175-490—Reappropriation, Department of Child Support Services. The balances of the appropriations provided in the following citations are reappropriated and shall be available for encumbrance or expenditure upon written approval of the Department of Finance until June 30, 2009, for unanticipated costs occurring during the 2008–09 fiscal year associated with the California Child Support Automation System project, and may be expended upon written approval of the Department of Finance issued on or before June 30, 2009:

0001—General Fund

(1) Item 5175-001-0001, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
(2) Item 5175-001-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(3) Item 5175-001-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(4) Item 5175-002-0001, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
(5) Item 5175-002-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(6) Item 5175-002-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(7) Item 5175-101-0001, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
(8) Item 5175-101-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(9) Item 5175-101-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Item Amount

0890—Federal Trust Fund

(1) Item 5175-001-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(2) Item 5175-001-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(3) Item 5175-001-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(4) Item 5175-002-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(5) Item 5175-002-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(6) Item 5175-002-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(7) Item 5175-101-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(8) Item 5175-101-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(9) Item 5175-101-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Provisions:

1. Notwithstanding any other provision of law, upon request of the Department of Child Support Services, the Department of Finance may transfer any funding reappropriated in this item to Items 5175-001-0001, 5175-002-0001, and 5175-101-0001 ~~of Section 2.00~~.

2. Notwithstanding any other provision of law, upon request of the Department of Child Support Services, the Department of Finance may transfer any funding reappropriated in this item to Items 5175-001-0890, 5175-002-0890, and 5175-101-0890 ~~of Section 2.00~~.

3. Notwithstanding any other provision of law, any funding reappropriated in this item may be transferred from the Department of Child Support Services to the Franchise Tax Board, provided that the transfer shall take place ~~no~~ *not* sooner than 30 days after notice is provided in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or ~~no~~ *not* sooner than whatever lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.

4. No expenditure or transfer authorized in this item may become effective sooner than 30 days

Item Amount

after notice is provided in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.

5175-491—Reappropriation, Department of Child Support Services. The amount specified in the following citation is reappropriated for the purpose provided for in that appropriation and shall be available for encumbrance and expenditure until June 30, 2009:

0001—General Fund

(1) $183,000 in Item 5175-002-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Program 10-Child Support Services

5175-495—Reversion, Department of Child Support Services. As of June 30, 2008, the amount specified below of the appropriation provided for in the following citation shall revert to the balance of the fund from which the appropriation was made:

0001—General Fund

(1) $14,817,000 in Item 5175-101-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Program 10.04-Child Support Payments

5180-001-0001—For support of Department of Social Services..... ~~105,168,000~~ *104,103,000*

Schedule:

(1) 16-Welfare Programs..... ~~71,766,000~~ *69,478,000*

(2) 25-Social Services and Licensing..... ~~165,400,500~~ *165,771,500*

(3) 35-Disability Evaluation and Other Services..... ~~259,465,500~~ *260,159,500*

(4) 60.01-Administration..... 53,775,000

(5) 60.02-Distributed Administration..... −53,775,000

(6) Reimbursements..... ~~−24,669,000~~ *−26,048,000*

(7) Amount payable from Foster Family Home and Small Family Home Insurance Fund (Item 5180-001-0131)..... −2,136,000

Item Amount

(8) Amount payable from the Federal Trust Fund (Item 5180-001-0890)..... ~~−363,892,000~~ *−362,355,000*

(9) Amount payable from the Mental Health Services Fund (Item 5180-001-3085)..... −767,000

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 25.30, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the facilities evaluation function.

2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 25.30, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the adoptions program function.

3. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

4. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.

5. It is the intent of the Legislature to provide sufficient funding to ensure that electronic benefit transfer state administrative hearings are conducted to meet statutory timeframes. Notwithstanding the 30-day notice requirement set forth in subdivision (d) of Section 28.00, upon request by the State Department of Social Services, the Department of Finance may augment expenditure authority in this item to fund increased costs associated with the state administrative hearing

Item | Amount

process at the time the request is made. Concurrent with the Department of Finance approval, written notification shall be provided to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.

6. Of the amount appropriated in this item, $3,399,000 shall be available to support relocation efforts related to the renovation of the State Department of Social Services' headquarters (state-owned Office Buildings ~~#8~~ *No. 8* and ~~#9)~~ *No. 9)*. These funds may be expended only to the extent that relocation costs materialize and are necessary to accommodate the Department of General Services' renovation project schedule.

5180-001-0131—For support of Department of Social Services, for payment to Item 5180-001-0001, for claim payments and the operation and maintenance of the Foster Family Home and Small Family Home Insurance Fund..... 2,136,000

Provisions:

1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 2008–09 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are within or in excess of amounts appropriated in this act for that year.

   If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 2008–09 fiscal year, the department shall notify the Legislature. Upon notification, the amount of the appropriation made by this item shall be increased by the amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.

5180-001-0270—For support of Department of Social Services, payable from the Technical Assistance Fund..... 21,236,000

Item	Amount
5180-001-0271—For support of Department of Social Services, payable from the Certification Fund.....	1,450,000
5180-001-0279—For support of Department of Social Services, payable from the Child Health and Safety Fund.....	3,208,000
5180-001-0803—For support of Department of Social Services, payable from the State Children's Trust Fund.....	361,000
5180-001-0890—For support of Department of Social Services, for payment to Item 5180-001-0001, payable from the Federal Trust Fund.....	~~363,892,000~~ *362,355,000*
Provisions:	
1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoption program functions and the facilities evaluation function in the Community Care Licensing Division of the State Department of Social Services.	
2. Provision 5 of Item 5180-001-0001 also applies to this item.	
3. Of the amount appropriated in this item, $3,232,000 shall be available to support relocation efforts related to the renovation of the State Department of Social Services' headquarters (state-owned Office Buildings ~~#8~~ *No. 8* and ~~#9)~~ *No. 9)*. These funds may be expended only to the extent that relocation costs materialize and are necessary to accommodate the Department of General Services' renovation project schedule.	
5180-001-3085—For support of Department of Social Services, for payment to Item 5180-001-0001, payable from the Mental Health Services Fund.....	767,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.	
5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund.....	1,140,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	

Item Amount

5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children's Trust Fund..... 140,000

5180-011-0890—For transfer by the Controller from the Federal Trust Fund to the Foster Family Home and Small Family Home Insurance Fund..... 996,000

Provisions:

1. Provision 1 of Item 5180-001-0131 also applies to this item.

5180-101-0001—For local assistance, Department of Social Services..... ~~2,141,693,000~~ *2,902,933,000*

Schedule:

(1) 16.30-CalWORKs..... ~~4,726,826,000~~ *5,328,595,000*

(2) 16.65-Other Assistance Payments..... ~~1,266,073,000~~ *1,368,741,000*

(3) Reimbursements..... ~~−3,717,000~~ *−3,990,000*

(4) Amount payable from the Emergency Food Assistance Program Fund (Item 5180-101-0122)..... −449,000

(5) Amount payable from the Employment Training Fund (Item 5180-101-0514)..... −35,000,000

(6) Amount payable from the Federal Trust Fund (Item 5180-101-0890)..... ~~−3,801,555,000~~ *−3,743,935,000*

(7) Amount payable from the Child Support Collections Recovery Fund (Item 5180-101-8004)..... ~~−10,485,000~~ *−11,029,000*

Provisions:

1. (a) No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the

Item | Amount

amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

(b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of $500,000 on an annual basis, including those that are the result of a federal regulation but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a ~~program(s)~~ *program or programs* when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.

3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the admin-

Item | Amount

istrative hearing process associated with changes in aid payments in the CalWORKs program.

4. (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision, during the 2008–09 fiscal year that are within or in excess of amounts appropriated in this act for that year.

(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from ~~Items 5180-101-0001~~ *this item* and *Item* 5180-101-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.

7. Pursuant to the Electronic Benefit Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event

Item Amount

a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for county's settlement via direct payment or administrative offset.

8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the Food Stamp Program Standard Utility Allowance, including those that result from midyear Standard Utility Allowance adjustments requested by the state. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.

9. Upon request of the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0001 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

~~10. The Director of Finance may authorize the transfer of amounts from Items 5180-101-0001 and 5180-101-0890 to Items 5180-001-0001 and 5180-001-0890 in order to fund increased costs due to workload associated with the processes the State Department of Social Services and the County Welfare Director's Association are required to develop to implement collection and repayment of foster care overpayments pursuant to Section 11466.235 of the Welfare and Institutions Code. The Department of Finance shall~~

Item | Amount

~~report to the Legislature the amount to be transferred pursuant to this provision and the number of positions to be established by the State Department of Social Services. The transfer shall be authorized at the time the report is made. The State Department of Social Services shall review the workload associated with foster care overpayments during the 2008–09 fiscal year and may administratively establish positions as the workload requires.~~

11. The Department of Finance shall increase this item up to $10,300,000 to the extent that unspent county performance and fraud recovery incentive funds available as of June 30, 2008, are less than $10,300,000. The increase shall be made not sooner than 30 days after written notification of the increase is given to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee may determine.

12. (a) It is the intent of the Legislature that the federal Temporary Assistance for Needy Families (TANF) funds and state General Fund moneys appropriated in this act be expended in such a manner so as to maximize the state's potential for obtaining or increasing its caseload reduction credit for work participation rates in the federal TANF program.

(b) If consistent with the purpose stated in subdivision (a) of this provision, and notwithstanding subdivision (b) of Section 11216 of the Welfare and Institutions Code, the Director of Finance may transfer federal TANF block grant funds from Item 5180-101-0890 and General Fund moneys to this item in the amounts specified below:

(1) Up to $151,800,000 in federal TANF funds to Item 5225-101-0890 for juvenile probation activities, with a corresponding transfer of General Fund to this item.

(2) Up to $223,000,000 in federal TANF funds to Item 7980-101-0890 for the Cal Grants Program, with a corresponding

Item | Amount

transfer of General Fund moneys to this item.

(3) Up to $22,200,000 in federal TANF funds to Item 4300-101-0890 for developmental services, with a corresponding shift of General Fund moneys to this item. Pursuant to federal law, these TANF funds will first be transferred into the Title XX Social Services Block Grant.

(4) Up to $50,400,000 in TANF funds for Emergency Assistance Foster Care within Items 5180-101-0890 and 5180-141-0890 with a corresponding transfer of General Fund moneys to the CalWORKs portion of this item.

(c) In no event shall the amount of the transfers authorized in subdivision (b) exceed the General Fund appropriation for the respective items and purposes in this act. The transfers of funds pursuant to subdivision (b) shall occur not sooner than 30 days after the Director of Finance notifies the Joint Legislative Budget Committee of its intent to make these transfers, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee or his or her designee may determine.

5180-101-0122—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Emergency Food Assistance Program Fund..... 449,000

5180-101-0514—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Employment Training Fund..... 35,000,000

Provisions:

1. Pursuant to Section 1611.5 of the Unemployment Insurance Code, funds appropriated in this item are available for CalWORKs welfare-to-work activities.

5180-101-0890—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Federal Trust Fund..... ~~3,801,555,000~~ *3,743,935,000*

Provisions:

1. Provisions 1, 4, 6, 7, 9, ~~and 10~~ *11, and 12* of Item 5180-101-0001 also apply to this item.

Item | Amount

2. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with changes in aid payments in the CalWORKs program.
3. For the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers, the State Department of Social Services may transfer up to $10,000,000 of the funds appropriated in this item for Program 16.30—CalWORKs, from the Temporary Assistance for Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). The Title XX funds shall be pooled with TANF funds appropriated in this item for CalWORKs Child Care. This transfer shall occur only if the Director of Finance approves the pooling of Title XX funds with Child Care and Development Fund or TANF funds, or both.
4. Upon request of the State Department of Social Services, the Director of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5180-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.

5180-101-8004—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Child Support Collections Recovery Fund..... ~~10,485,000~~ *11,029,000*

Provisions:

1. Notwithstanding any other provision of law, upon request by the State Department of Social Services, the Department of Finance may increase or decrease this appropriation, for the purposes of Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision

Item Amount

4 of Item 5180-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.

5180-111-0001—For local assistance, Department of Social Services..... ~~5,380,493,000~~ *5,485,091,000*

Schedule:

(1) 16.70-SSI/SSP..... ~~3,747,905,000~~ *3,786,345,000*

(2) 25.15-IHSS..... ~~4,762,851,000~~ *5,349,046,000*

(3) 25.20-Recipient Supplementary Payment..... ~~35,778,000~~ *44,176,000*

(4) Reimbursements..... ~~−3,166,041,000~~ *−3,694,476,000*

Provisions:

1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $240,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The department may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.

Item | Amount

3. The State Department of Social Services shall provide technical assistance to counties to ensure that they maximize the receipt of federal funds for the In-Home Supportive Services (IHSS) program, without compromising the quality of the services provided to IHSS recipients.
4. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund increased costs due to workload associated with the retroactive reimbursement of Medi-Cal services for the In-Home Supportive Services program to comply with the Conlan v. Shewry court decision. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision and the number of positions to be established by the State Department of Social Services. The transfer shall be authorized at the time the report is made. The State Department of Social Services shall review the workload associated with the Conlan v. Shewry decision during the 2008–09 fiscal year and may administratively establish positions as the workload requires.
5. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid or service payments in the ~~IHSS~~ *In-Home Supportive Services* program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-141-0001—For local assistance, Department of Social Services..... ~~437,405,000~~ *489,153,000*

Schedule:

(1) 16.75-County Administration and Automation Projects..... ~~1,074,745,000~~ *1,213,634,000*

(2) Reimbursements..... ~~−44,972,000~~ *−59,349,000*

(3) Amount payable from the Federal Trust Fund (Item 5180-141-0890)..... ~~−592,368,000~~ *−665,132,000*

Item | Amount

Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $127,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.
2. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from Items 5180-141-0001 and 5180-141-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.
3. Provision 1 of Item 5180-101-0001 also applies to this item.
4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.
5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would

Item Amount

cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. Section 11.00 shall apply to contracts entered into for the development and implementation of the Consortium IV, Interim Statewide Automated Welfare System, Los Angeles Eligibility, Automated Determination, Evaluation, and Reporting, and Welfare Client Data Systems consortia of the Statewide Automated Welfare System.

7. Upon request of the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0001 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-141-0890—For local assistance, Department of Social Services, for payment to Item 5180-141-0001, payable from the Federal Trust Fund..... ~~592,368,000~~ *665,132,000*

Provisions:

1. Provisions 2, 3, 4, 6, and 7 of Item 5180-141-0001 also apply to this item.

5180-151-0001—For local assistance, Department of Social Services..... ~~676,313,000~~ *756,893,000*

Schedule:

(1) 25.30-Children and Adult Services and Licensing..... ~~2,009,396,000~~ *2,150,765,000*

(2) 25.35-Special Programs..... ~~22,261,000~~ *22,682,000*

(3) Reimbursements..... ~~−134,321,000~~ *−144,057,000*

(4) Amount payable from the Child Health and Safety Fund (Item 5180-151-0279)..... −1,264,000

(5) Amount payable from the State Children's Trust Fund (Item 5180-151-0803)..... −3,755,000

Item Amount

(6) Amount payable from the Federal Trust Fund (Item 5180-151-0890)..... ~~−1,212,004,000~~ *−1,263,478,000*

(7) Amount payable from the Child Welfare Services Program Improvement Fund (Item 5180-151-8023).... −4,000,000

Provisions:

1. Provision 1 of Item 5180-101-0001 also applies to this item.

2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed $50,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share of costs of a program when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. That loan from the General Fund shall be repaid when the federal share of costs for the program becomes available.

3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.

4. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.

6. (a) Of the amount appropriated in this item, $57,836,000 shall be provided to counties

Item | Amount

to fund additional child welfare services activities and shall be allocated based on child welfare services caseload and county unit costs. However, no county shall receive less than $100,000. These funds shall be expressly targeted for emergency response, family reunification, family maintenance, and permanent placement services and shall be used to supplement, and shall not be used to supplant, child welfare services funds. A county is not required to provide a match of the funds received pursuant to this provision if the county appropriates the required full match for the county's child welfare services program exclusive of the funds received pursuant to this provision. These funds are available only to counties that have certified that they are fully utilizing the Child Welfare Services/Case Management System (CWS/CMS) or have entered into an agreed-upon plan with the State Department of Social Services outlining the steps that will be taken to achieve full utilization. The department shall reallocate any funds that counties choose not to accept under this provision, to other counties based on the allocation formula specified in this provision.

(b) The department, in collaboration with the County Welfare Directors Association and representatives from labor groups representing social workers, shall develop the definition of full utilization of the CWS/CMS, the method for measuring full utilization, the process for the state and counties to work together to move counties toward full utilization, and measurements of progress toward full utilization.

7. The State Department of Social Services shall consult with the counties, children's advocates, and current and former foster youth in the development and implementation of permanency and youth services initiatives.

8. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0001 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare

Item | Amount

Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-151-0279—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Child Health and Safety Fund..... 1,264,000

5180-151-0803—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the State Children's Trust Fund..... 3,755,000

5180-151-0890—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Federal Trust Fund..... ~~1,212,004,000~~ *1,263,478,000*

Provisions:

1. Provisions 1, 3, 5, 6, and 8 of Item 5180-151-0001 also apply to this item.

5180-151-8023—For local assistance, Department of Social Services, payable from the Child Welfare Services Program Improvement Fund..... 4,000,000

Provisions:

1. Notwithstanding any other provision of law, upon request by the Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item, for the purposes of Section 16524 of the Welfare and Institutions Code, no sooner than 30 days after notification in writing, is provided to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house of the Legislature that considers appropriations, unless the Chairperson of the Joint Legislative Budget Committee, or his or her designee, imposes a lesser time.

5180-153-0001—For local assistance, Department of Social Services..... ~~292,703,000~~ *324,895,000*

Schedule:

(1) 26-Title IV-E Waiver..... ~~765,485,000~~ *797,677,000*

(2) Amount payable from the Federal Trust Fund (Item 5180-153-0890)..... −472,782,000

Item Amount

Provisions:

1. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Items 5180-101-0001, 5180-141-0001, and 5180-151-0001 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. In addition, funds appropriated in this item may also be transferred to Item 5180-151-0001 for the Child Welfare Services Outcome Improvement Project. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer is authorized at the time the report is made.

5180-153-0890—For local assistance, Department of Social Services, for payment to Item 5180-153-0001, payable from the Federal Trust Fund..... 472,782,000

Provisions:

1. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Items 5180-101-0890, 5180-141-0890, and 5180-151-0890 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. In addition, funds appropriated in this item may also be transferred to Item 5180-151-0890 for the Child Welfare Services Outcome Improvement Project. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-402—Upon request from the State Department of Education, and upon approval by the Director of Finance, the State Department of Social Services is authorized to transfer up to $10,000,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). These funds shall be provided to the State Department of Education, to be pooled with moneys in the Child Care and Development Fund, TANF, or both,

Item Amount

for the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers. In the event Title XX funds are provided to the State Department of Education pursuant to this provision, the State Department of Education shall comply with all Title XX regulations and reporting requirements. The Department of Finance shall provide written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time of the transfer.

5180-403—The Director of Finance is authorized to approve transfers not to exceed ~~$46,457,000~~ *$29,663,000* from the federal Temporary Assistance for Needy Families (TANF) block grant to and in augmentation of any program for which TANF funds have been appropriated in this act ~~or for Stage 2 child care~~, only if the request: (1) meets all of the conditions set forth in Section 28.00, or (2) is consistent with Provision 4 of Item 5180-101-0001. Any transfers pursuant to this item shall require the respective legislative notification procedures set forth in Section 28.00 or Provision 4 of Item 5180-101-0001, whichever is applicable.

5180-491—Reappropriation, Department of Social Services. Notwithstanding any other provision of law, the balances of the funds for the appropriations provided in the following citations are reappropriated for expenditure pursuant to Provision 1 and are available for encumbrance or expenditure until June 30, 2009:

0001—General Fund

(1) Item 5180-111-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(2) Item 5180-141-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(3) Item 5180-151-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

0890—Federal Trust Fund

(1) Item 5180-141-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(2) Item 5180-151-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Provisions:

1. It is the intent of this item to continue funding approved activities for the automation projects

Item Amount

that, due to schedule changes, result in unexpended appropriations one year and the need for additional funding in the following year. Therefore, notwithstanding any other provision of law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

5180-492—Reappropriation, Department of Social Services. The unexpended balance in the following citations are reappropriated for encumbrance or expenditure pursuant to Provision 1.

0001—General Fund

(1) Item 5180-151-0001, Budget Act of 2006 (Chs. 47 and 48, Statutes of 2006)

(2) Item 5180-151-0001, Budget Act of 2007 (Chs. 171 and 172, Statutes of 2007)

0890—Federal Trust Fund

(1) Item 5180-151-0890, Budget Act of 2006 (Chs. 47 and 48, Statutes of 2006)

(2) Item 5180-151-0890, Budget Act of 2007 (Chs. 171 and 172, Statutes of 2007)

Provisions:

1. Funds for Older Youth Adoptions Project allocated to counties in accordance with Section 16124 of the Welfare and Institutions Code Section, but unexpended, shall be reappropriated for expenditure until June 30, 2009.

CORRECTIONS AND REHABILITATION

5225-001-0001—For support of Department of Corrections and Rehabilitation..... ~~7,086,843,000~~ *6,787,703,000*

Schedule:

(1) 10-Corrections and Rehabilitation Administration..... ~~519,713,000~~ *464,673,000*

Item	Amount
(3) 15-Corrections Standards Authority	12,203,000
(4) 20-Juvenile Operations	~~282,074,000~~ *263,488,000*
(5) 21-Juvenile Education, Vocations, and Offender Programs	~~31,481,000~~ *5,529,000*
(6) 22-Juvenile Paroles	34,098,000
(7) 23-Juvenile Health Care	~~84,026,000~~ *112,786,000*
(8) 25-Adult Corrections and Rehabilitation Operations	~~4,868,107,000~~ *4,619,592,000*
(9) 30-Parole Operations—Adult	~~813,883,000~~ *807,028,000*
(10) 35-Board of Parole Hearings	~~118,295,000~~ *105,982,000*
(11) 40-Community Partnerships	~~13,660,000~~ *15,145,000*
(12) 45-Education, Vocations, and Offender Programs—Adult	~~502,074,000~~ *551,292,000*
(13) Reimbursements	~~−117,662,000~~ *−129,098,000*
(14) Amount payable from the Corrections Training Fund (Item 5225-001-0170)	−2,608,000
(15) Amount payable from the Federal Trust Fund (Item 5225-001-0890)	~~−5,962,000~~ *−7,332,000*
(16) Amount payable from the Inmate Welfare Fund (Item 5225-001-0917)	~~−66,539,000~~ *−65,075,000*

Provisions:

1. Any funds recovered as a result of audits of locally operated return-to-custody centers shall revert to the General Fund.
2. When contracting with counties for vacant jail beds for any inmate under the jurisdiction of the Secretary of the Department of Corrections and Rehabilitation, the department shall not reimburse counties more than the average amount it costs the state to provide the same services in comparable state institutions. This restriction shall not apply to any existing contract, but shall

Item | Amount

apply to the extension or renewal of that contract. In addition, the total operational cost of incarcerating state inmates in leased county jail beds (which includes state costs, but is exclusive of one-time and capital outlay costs) shall not exceed the department's average cost for operating comparable institutions.

3. Notwithstanding any other provision of law, but subject to providing 30 days' prior notification to the Joint Legislative Budget Committee, funds appropriated in Schedule (8) or (9), or both, may be transferred to Item 5225-101-0001, Schedule (7), upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jail.

4. Not later than 60 days following enactment of this act, and subsequently on February 10 and upon release of the May Revision, the Secretary of the Department of Corrections and Rehabilitation shall submit to the Director of Finance the Post Assignment Schedule for each adult institution, reconciled to budgeted authority and consistent with approved programs, along with allotments consistent with the reconciled Post Assignment Schedule for each adult institution.

5. Not later than February 17, 2009, the Secretary of the Department of Corrections and Rehabilitation shall submit to the chairpersons and vice chairpersons of the committees in both houses of the Legislature that consider the State Budget and to the Legislative Analyst's Office an operating budget for each of the correctional facilities under the control of the department. Specifically, the report shall include: (a) yearend expenditures by program for each institution in the 2007–08 fiscal year, (b) allotments and projected expenditures by program for each institution in the 2008–09 fiscal year, (c) the number of authorized and vacant positions, estimated overtime budget, estimated benefits budget, and operating expense and equipment budget for each institution, and (d) a list of all capital outlay projects occurring or projected to occur during the 2008–09 fiscal year.

6. Funds appropriated to accommodate projected adult institutional and parolee population levels

Item | Amount

in excess of those that actually materialize, if any, shall revert to the General Fund.

7. Of the amount appropriated in this item, $124,780,000 is available for the Consolidated Information Technology Infrastructure Project. Upon determination of the project costs that can be financed using GS $mart, any balance in excess of the amounts needed for 2008–09 payments shall revert to the General Fund upon order of the Director of Finance. Up to $63,584,000 may be reverted.

8. The Director of Finance may augment this item by up to $15,000,000 upon approval of a Feasibility Study Report or a Special Project Report by the office of the State Chief Information Officer that identifies a gap and a need for an information technology solution between the development of the Strategic Offender Management System, the Disability and Effective Communication System, and the requirements of the Armstrong v. Schwarzenegger, Case No. C94-2307, court orders. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee or his or her designee may determine.

9. Existing law provides for the Department of Corrections and Rehabilitation to release certain infirmed inmates pursuant to subdivision (e) of Section 1170 of the Penal Code before they have completed their prison terms. This item has been reduced by $7,573,000 to reflect full implementation of existing law.

10. Notwithstanding any other provision of law, upon order of the Director of Finance, funds appropriated in Schedules (8) and (12) may be transferred between each other for the sole purpose of reconciling expenditures in the Division of Adult Institutions with expenditures in the Division of Adult Education, Vocation, and Offender Programs in order to comply with the April 3, 2007, court order, in the case of Valdivia v. Schwarzenegger, Case No. Civ. S94-671. Transfers between Schedules (8) and (12) shall occur not sooner than 30 days after notification is given to the Joint Legislative Budget Commit-

Item Amount

tee of actual utilization of in-custody treatment beds by parole region and how this utilization necessitates the transfer of funds.

11. The Department of Corrections and Rehabilitation (DCR) shall continue its efforts in consultation with legislative staff and the Department of Finance to create a more accurate and transparent population budget request for caseload-related funding. In particular, DCR shall identify appropriate funding formulas to use to estimate staffing levels and funding associated with changes in the projected inmate population. These formulas shall be presented to the Legislature no later than January 10, 2009, so as to be considered during budget deliberations. If approved, these formulas shall be incorporated into DCR's budget request the following year.

12. Of the amount appropriated in Schedule (1), $3,500,000 is for contract costs to provide employees of the Department of Corrections and Rehabilitation with tuberculosis testing and hepatitis B vaccinations. Any funds not expended for this purpose by June 30, 2009, shall revert to the General Fund. The Department of Corrections and Rehabilitation shall report actual contract expenditures to the Department of Finance.

13. The Department of Corrections and Rehabilitation shall establish and implement a system for ensuring consistent reporting of the utilization of funding provided in this item for aftercare rehabilitation services. This information shall be reported to the Legislature in the Governor's 2009–10 January budget proposal.

14. The process to award local jail bond funding, authorized pursuant to Chapter 7 of the Statutes of 2007, shall be finalized by the Corrections Standard Authority prior to the activation of the Northern California Reentry Facility.

5225-001-0170—For support of Department of Corrections and Rehabilitation, for payment to Item 5225-001-0001, payable from the Corrections Training Fund..... 2,608,000

5225-001-0890—For support of Department of Corrections and Rehabilitation, for payment to Item 5225-001-0001, payable from the Federal Trust Fund..... ~~5,962,000~~ *7,332,000*

Item	Amount
5225-001-0917—For support of Department of Corrections and Rehabilitation, for payment to Item 5225-001-0001, payable from the Inmate Welfare Fund....	~~66,539,000~~ *65,075,000*
5225-002-0001—For support of Department of Corrections and Rehabilitation.....	~~2,125,651,000~~ *2,270,913,000*
Schedule:	
(1) 10-Corrections and Rehabilitation Administration.....	~~7,185,000~~ *8,314,000*
(2) 25-Adult Corrections and Rehabilitation operations.....	~~65,520,000~~ *285,922,000*
(3) 50.10-Medical Services—Adult.....	~~1,417,568,000~~ *1,280,521,000*
(4) 50.20-Dental Services—Adult.....	~~113,292,000~~ *107,980,000*
(5) 50.30-Mental Health Services—Adult.....	~~300,189,000~~ *311,820,000*
(6) 50.40-Ancillary Health Care Services—Adult.....	~~161,380,000~~ *215,839,000*
(7) 50.50-Dental and Mental Health Services Administration—Adult....	~~62,718,000~~ *62,718,000*
(8) Reimbursements.....	−2,201,000

Provisions:

1. On February 14, 2006, the United States District Court in the case of Plata v. Schwarzenegger (No. C01-1351 THE) suspended the exercise by the Secretary of the Department of Corrections and Rehabilitation of all powers related to the administration, control, management, operation, and financing of the California prison medical health care system. The court ordered that all such powers vested in the Secretary of the Department of Corrections and Rehabilitation were to be performed by a Receiver appointed by the court commencing April 17, 2006, until further order of the court. The Director of the Division of Correctional Health Care Services of the Department of Corrections and Rehabilitation is to administer this item to the extent directed by the Receiver.

Item Amount

2. Notwithstanding any other provision of law, the Department of Corrections and Rehabilitation is not required to competitively bid for health services contracts in cases where contracting experience or history indicates that only one qualified bid will be received.

3. Notwithstanding Section 13324 of the Government Code or Section 32.00 of this act, no state employee shall be held personally liable for any expenditure or the creation of any indebtedness in excess of the amounts appropriated therefor as a result of complying with the directions of the Receiver or orders of the United States District ~~court~~ *Court* in Plata v. Schwarzenegger.

4. The amounts appropriated in Schedules (3) and (6) are available for expenditure by the Receiver appointed by the Plata v. Schwarzenegger court to carry out its mission to deliver constitutionally adequate medical care to inmates.

5. The amounts appropriated in Schedules (4), (5), and (7) are available for expenditure by the Department of Corrections and Rehabilitation to provide mental health and dental services only.

6. Of the funds appropriated for the Receiver in Schedules (2), (3), and (6), $253,807,000 is available for expenditure only for the purposes identified below and any unexpended funds shall revert to the General Fund:

(a) Health Care Access Units: $110,020,000

(b) Health Care Guarding and Transportation: $89,328,000

(c) Central Fill Pharmacy: $8,621,000

(d) Pharmaceuticals and Medical Supplies: $45,838,000

7. Existing law provides for the Department of Corrections and Rehabilitation to release certain infirmed inmates pursuant to subdivision (e) of Section 1170 of the Penal Code before they have completed their prison terms. This item has been reduced by $7,427,000 to reflect full implementation of existing law.

5225-003-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds..... 248,135,000

Schedule:

(1) Base Rental and Fees..... 250,903,000

(2) Insurance..... 1,344,000

Item		Amount
(3) Reimbursements	−4,112,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.		
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
5225-004-0001—For support of Department of Corrections and Rehabilitation		531,000
Schedule:		
(1) 15-Corrections Standards Authority	1,493,000	
(2) Reimbursements	−10,000	
(3) Amount payable from the Federal Trust Fund (Item 5225-004-0890)	−952,000	
5225-004-0890—For support of Department of Corrections and Rehabilitation, for payment to Item 5225-004-0001, payable from the Federal Trust Fund		952,000
5225-011-0001—For support of Department of Corrections and Rehabilitation (Proposition 98)		52,843,000
Schedule:		
(1) 21-Juvenile Education, Vocations, and Offender Programs	52,843,000	
5225-101-0001—For local assistance, Department of Corrections and Rehabilitation		~~287,386,000~~ *59,389,000*
Schedule:		
(1) 15-Corrections Standards Authority	~~222,239,000~~ *25,437,000*	
(2) 20-Juvenile Operations	78,000	
(3) 22-Juvenile Paroles	1,403,000	
(4) 25.15.010-Adult Corrections and Rehabilitation Operations—Transportation of Inmates	278,000	
(5) 25.15.020-Adult Corrections and Rehabilitation Operations—Return of Fugitives	2,593,000	

Item	Amount
(6) 25.30-Adult Corrections and Rehabilitation Operations—County Charges.....	~~14,372,000~~ *16,480,000*
(7) 30-Parole Operations—Adult.....	~~46,423,000~~ *13,120,000*

Provisions:

1. The amount appropriated in Schedules (4), (5), (6), and (7) is provided for the following purposes:
   (a) To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of Division 3 (commencing with Section 3000) of the Welfare and Institutions Code and the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
   (b) To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
   (c) To pay county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and

Item Amount

6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which a service is performed by the coroner, a hearing is held on the return of a writ of habeas corpus, the district attorney declines to prosecute a case referred by the Department of Corrections and Rehabilitation, a judgment is rendered for a court hearing or trial, an appeal ruling is rendered for the trial judgment, or an activity is performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

(d) To reimburse counties for the cost of detaining state parolees pursuant to Section 4016.5 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred. Claims filed by local jurisdictions may not include booking fees, may not recover detention costs in excess of $77.17 per day, and shall be limited to the detention costs for those days on which parolees are held subject only to a Department of Corrections and Rehabilitation request pursuant to subdivision (b) of Section 4016.5 of the Penal Code. Expenditures shall be charged to either the fiscal year in which the claim is received by the Department of Corrections and Rehabilitation or the fiscal year in which the warrant is issued.

2. Notwithstanding any other provision of law, upon 30-day prior notification to the Chairperson of the Joint Legislative Budget Committee, funds appropriated in Schedule (7) of this item may be transferred to Schedule (8) or (9), or both, of Item 5225-001-0001, upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jails or for the auditing or monitoring of local assistance costs.

Item | Amount

3. The amounts appropriated in Schedules (2) and (3) are provided for the following purposes:
   (a) To pay the transportation costs of persons committed to the Department of Corrections and Rehabilitation to or between its facilities, including the return of parole violators, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.
   (b) To reimburse counties, pursuant to Section 1776 of the Welfare and Institutions Code, for the cost of the detention of the Department of Corrections and Rehabilitation parolees who are detained on alleged parole violations, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.

~~4. Notwithstanding any other provision of law, of the funds appropriated in Schedule (1), $40,132,000 shall be allocated to provide annual funding for Mentally Ill Offender Crime Reduction Grants as administered by the Corrections Standards Authority. These funds shall be available for expenditure and encumbrance until September 30, 2009.~~

5225-101-0170—For local assistance, Department of Corrections and Rehabilitation, Program 15-Corrections Standards Authority, payable from the Corrections Training Fund..... 19,465,000

Provisions:

1. Notwithstanding any other provision of law, any city, county, or city and county that desires to receive state aid pursuant to this provision shall make application to the Corrections Standards Authority for such aid. The initial application shall be accompanied by a certified copy of an ordinance adopted by the governing body pro-

Item | Amount

viding that, while receiving any state aid pursuant to this provision, the city, county, or city and county will adhere to the standards for selection and training established by the authority. The application shall contain such information as the authority may require.

2. The authority shall annually allocate and the State Treasurer shall periodically pay from the Corrections Training Fund, at intervals specified by the authority, to each city, county, or city and county that has applied and qualified for aid pursuant to the provisions of this item an amount determined by the authority pursuant to standards set forth in its regulations. In no event shall any allocation be made to any city, county, or city and county that is not adhering to the selection and training standards established by the authority as applicable to such city, county, or city and county.

5225-104-0890—For local assistance, Department of Corrections and Rehabilitation, payable from the Federal Trust Fund..... 22,224,000

Schedule:

(1) 15-Corrections Standards Authority..... 22,224,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Corrections and Rehabilitation may provide advance payment of up to 25 percent of grant funds awarded to community-based, nonprofit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Department of Corrections and Rehabilitation.

5225-301-0001—For capital outlay, Department of Corrections and Rehabilitation, payable from the General Fund..... ~~100,116,000~~ *74,874,000*

Schedule:

(.6) 60.26.011-O.H. Close Youth Correctional Facility, Stockton: Inyo Behavioral Treatment Program Space—Construction..... 516,000

Item	Amount
(.7) 60.26.268-O.H. Close Youth Correctional Facility, Stockton: Humboldt Specialized Program Building—Construction	*517,000*
(1) 60.26.269-N. A. Chaderjian Youth Correctional Facility, Stockton: Sexual Behavior Treatment Program Counseling Building ~~#1—Construction~~ *No. 1—Construction*	419,000
(2) 60.26.270-N. A. Chaderjian Youth Correctional Facility, Stockton: Sexual Behavior Treatment Program Counseling Building ~~#2—Construction~~ *No. 2—Construction*	517,000
(3) 61.01.001-Statewide: Budget Packages and Advance Planning—Study	3,000,000
(3.5) 61.01.114-Statewide: Reentry Facilities Program—Study and acquisition	*6,000,000*
(4) 61.01.203-Statewide: Small Management Exercise Yards—Preliminary plans, working drawings, and construction	~~25,407,000~~ *34,000,000*
(5) 61.05.038-Correctional Training Facility, Soledad: Solid Cell Fronts—Working drawings	498,000
~~(6) 61.07.029-Folsom State Prison, Represa: Convert Officer and Guards Building to Office Space—Construction~~	~~6,275,000~~
(7) 61.07.107-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building ~~#5—Working~~ *No. 5—Working* drawings and construction	1,876,000
(8) 61.09.038-California Medical Facility, Vacaville: Solid Cell Fronts—Construction	6,688,000

Item	Amount
(9) 61.13.016-California Institution for Women, Frontera: 20-Bed Psychiatric Services ~~Unit—Working~~ *Unit—Preliminary plans and working* drawings.....	~~601,000~~ *747,000*
(10) 61.14.030-Minor Projects.....	7,500,000
(11) 61.15.035-California Rehabilitation Center, Norco: Replace Men's Dorms—Working drawings and construction.....	~~15,336,000~~ *343,000*
(12) 61.15.039-California Rehabilitation Center, Norco: Install Bar Screen—Preliminary plans and working drawings.....	113,000
(13) 61.16.023-Sierra Conservation Center, Jamestown: Filtration/Sedimentation Structure—Construction.....	2,579,000
(14) 61.18.008-Mule Creek State Prison, Ione: Wastewater Treatment Plant Improvements—Working drawings.....	542,000
~~(15) 61.22.006-Chuckawalla Valley State Prison, Blythe: Wastewater Treatment Plant Improvements—Construction.....~~	~~23,007,000~~
(16) 61.34.004-Ironwood State Prison, Blythe: Heating, Ventilation, and Air Conditioning System—Preliminary plans.....	5,758,000
(17) 63.35.016 Salinas Valley State Prison, Soledad: 180 Housing Unit Conversions Treatment and Program Space—Preliminary Plans....	*1,694,000*
(18) 61.47.007 Salinas Valley State Prison, Soledad: Intermediate Care Facility Treatment Space—Preliminary plans and working drawings.....	*399,000*
(19) California State Prison-Sacramento, Represa: Enhanced Outpatient Program, Treatment and Program Space—Preliminary plans.....	*1,168,000*

Item | Amount

Provisions:

1. The funds appropriated in Schedule (3) are to be allocated by the Department of Corrections and Rehabilitation, upon approval by the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are expected to be included in the 2009–10 or 2010–11 Budget Act, and for which cost estimates or preliminary plans can be developed prior to legislative hearings on the 2009–10 and 2010–11 Budget Acts, respectively. Upon approval by the Department of Finance, these funds may also be used to develop scope and cost information for projects authorized by Section 15819.40 of the Government Code. These funds may be used for all of the following: budget package development, environmental services, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for these purposes is not to be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year. Before using these funds for preliminary plans, the Department of Corrections and Rehabilitation shall provide a 20-day notification to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the respective fiscal committee of each house of the Legislature, and the legislative members of the State Public Works Board, discussing the scope, cost, and future implications of the use of funds for preliminary plans.
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental studies, master planning, architectural programming and schematics.
3. The funds appropriated in Schedule (3.5) are to be allocated by the Department of Corrections and Rehabilitation, upon approval of the Department of Finance, for site investigation and real estate due diligence activities preliminary to the site selection and acquisition of interests in real property. In performing these activities the de-

Item | Amount

partment is authorized, with the approval of the State Public Works Board, to enter into agreements for the acquisition of an option to purchase real property.

4. Notwithstanding any other provision of law, the funds appropriated in Schedule (3.5) shall be available for expenditure until June 30, 2011.

5. The funds appropriated in Schedule (4) shall be subject to the following:

(a) In order to expedite the design and construction of the project, and notwithstanding any other provision of law, the Department of Corrections and Rehabilitation is authorized to perform any work to be done on this project using day labor, negotiated contract, contract made upon informal bids or a combination thereof without the necessity of complying with the State Contract Act (Chapter 10 (commencing with Section 4525) of Division 5 of Title 1 of the Government Code) or any part thereof.

(b) Entities may be selected by the Department of Corrections and Rehabilitation subject to all of the following criteria:

(1) The Department of Corrections and Rehabilitation shall utilize, as the primary selection criteria, the demonstrated competence and qualifications for the design, developing, construction, rebuilding, improvement, or repair, or any combination thereof, of the project.

(2) The Department of Corrections and Rehabilitation shall ensure that the construction of the project is delivered under contracts entered into pursuant to this section at a fair and reasonable price.

(c) These funds shall be available for augmentation by the State Public Works Board, pursuant to subdivisions (e) and (g) of Section 13332.11 of the Government Code. All other provisions of Section 13332.11 of the Government Code shall not apply.

(d) All plans and specifications for the project shall comply with all applicable building codes for state-owned facilities.

Item | Amount

(e) Notwithstanding Section 3247 of the Civil Code, a contractor under any contract made under this provision need not provide a payment bond before the commencement of work, but must provide a payment bond as otherwise required by law prior to payment under the contract.

(f) Other than as provided in this provision, private sector methods may be used to deliver the project. Specifically, the design, procurement and contracting of the project is not subject to the State Contract Act (Chapter 10 (commencing with Section 4525) of Division 5 of Title 1 of the Government Code) or any other provision of California law governing public procurement or public works projects.

(g) Section 7003 of the Penal Code shall not apply to the project.

(h) If legislation appropriating funds for design and construction of small management yards is enacted prior to the Budget Act of 2008, the Department of Corrections and Rehabilitation may not expend any funds appropriated in Schedule (4).

6. Any unexpended portion of funds appropriated in Schedules (9), (17), and (18) shall be reverted if the projects for which they are appropriated are removed from the mental health bed plan, as approved by the Coleman Court, and are no longer necessary to meet the mental health space needs required by the Coleman Court.

7. Of the funds appropriated in Schedule (10), $1,962,000 is for unallocated minor capital outlay projects. The Department of Corrections and Rehabilitation shall notify, in writing, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee on how it proposes to allocate these funds at least 20 days prior to their expenditure.

8. The Department of Corrections and Rehabilitation shall report to, in writing, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget

Item	Amount
Committee by May 1, 2009, on the reconciliation of the funds appropriated in Schedule (10).	
5225-301-0660—For capital outlay, Department of Corrections and Rehabilitation, payable from the Public Buildings Construction Fund.....	~~136,275,000~~ *198,630,000*
Schedule:	
(.3) 61.07.029-Folsom State Prison, Represa: Convert Officer and Guards Building to Office Space—Construction.....	*6,768,000*
(.5) 61.10.101-California Men's Colony, San Luis Obispo: Central Kitchen Replacement—Working drawings and construction.....	*15,263,000*
(1) 61.12.027-San Quentin State Prison: Condemned Inmate Complex—Working drawings and construction.....	136,275,000
(2) 61.15.035-California Rehabilitation Center, Norco: Replace Men's Dormitories—Construction.....	*14,993,000*
(3) 61.22.006-Chuckwalla Valley State Prison, Blythe: Wastewater Treatment Plant Improvements—Construction.....	*25,331,000*
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.	
2. The Department of Corrections and Rehabilitation and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.	
3. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section	

Item Amount

15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the Department of Corrections and Rehabilitation from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.

4. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure during the 2008–09 fiscal year, except appropriations for acquisitions which shall be available for expenditure until June 30, 2011, appropriations for working drawings which shall be available for expenditure until June 30, 2010, and appropriations for construction which shall be available for expenditure until June 30, 2013. In addition, the balance of the funds appropriated for construction that have not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before June 30, 2011, shall revert as of that date to the fund from which the appropriation was made.

5225-490—Reappropriation, Department of Corrections and Rehabilitation. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in the appropriation and shall be available for expenditure or encumbrance until June 30, 2009:

0001—General Fund

(1) Item 5225-001-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. of 2007). The balance of the funds appropriated for the support, development, implementation, and maintenance of the Business Information System.

5225-491—Reappropriation, Department of Corrections and Rehabilitation. The ~~balance~~ *balances* of the ~~appropriation~~ *appropriations* provided in the following ~~citation is~~ *citations are* reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the ~~appropriation~~ *appropriations*:

0660—Public Buildings Construction Fund

(1) Item 5240-301-0660, Budget Act of 2003 (Ch. 157, Stats. 2003)

(4) 61.12.027-California State Prison-San Quentin, San Quentin: Condemned Inmate

Item Amount

Complex—Preliminary plans, working drawings, and construction

(2) Item 5225-301-0660, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(2) 61.04.040-California Correctional Institution, Tehachapi: Wastewater Treatment Plant Renovation—Construction

0747—1988 Prison Construction Fund

(1) Item 5225-301-0747, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

(1) 61.27.002-Wasco State Prison, Wasco: Prescreening Facility at Wastewater Treatment Plant—Construction

5225-492—Reappropriation, Department of Corrections and Rehabilitation. The balance of the appropriation provided for in the following citation is reappropriated for the purpose provided for in the appropriation and shall be available for encumbrance or expenditure until June 30, 2009:

0001—General Fund

(1) Item 5225-001-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007). The balance of the funds appropriated for the State Commission on Juvenile Justice.

5225-495—Reversion, Department of Corrections and Rehabilitation. As of June 30, 2008, the unencumbered balances of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made:

0001—General Fund

(.5) Item 5240-301-0001, Budget Act of 2002 (Ch. 379, Stats. 2002) , as partially reappropriated by Item 5240-490, Budget Act of 2003 (Ch. 157, Stats. 2003), Item 5240-490, Budget Act of 2004 (Ch. 208, Stats. 2004), and Item 5225-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(6) 61.15.027-California Rehabilitation Center, Norco: Potable Water System Improvements—Construction

(1) Item 5225-301-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(25) 61.39.003-Kern Valley State Prison, Kern: Arsenic Removal Water Treatment System—Construction

0660—Public Buildings Construction Fund

(1) Item 5225-301-0660, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Item	Amount
(1) 61.10.101-California Men's Colony, San Luis Obispo—Construction	
EDUCATION	
6110-001-0001—For support of Department of Education	~~46,485,000~~ *42,649,000*
Schedule:	
(2) 20-Instructional Support	~~160,654,000~~ *167,319,000*
(3) 30-Special Programs	~~53,394,000~~ *54,159,000*
(4) 40-Executive Management and Special Services	9,801,000
(6) 42.01-Department Management and Special Services	33,345,000
(7) 42.02-Distributed Department Management and Special Services	−33,345,000
(8) Reimbursements	−19,011,000
(8.5) Unallocated Reduction	~~−5,165,000~~ *−5,117,000*
(9) Amount payable from Federal Trust Fund (Item 6110-001-0890)	~~−152,481,000~~ *−163,795,000*
(10) Amount payable from Mental Health Services Fund (Item 6110-001-3085)	−707,000
Provisions:	

1. Notwithstanding Section 33190 of the Education Code, or any other provision of law, the State Department of Education shall expend no funds to prepare (a) a statewide summary of student performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.
2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily super-

Item Amount

vision of a state agency, only if all of the following conditions are met:

(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the ~~Commission~~ *commission*.

(b) The service provided under the contract does not result in the displacement of any represented civil service employee.

(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the California Victim Compensation and Government Claims Board.

3. The funds appropriated in this item may not be expended for any REACH program.

4. The funds appropriated in this item may not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.

5. Of the funds appropriated in this item, $206,000 shall be available as matching funds for the Department of Rehabilitation to provide coordinated services to disabled pupils. Expenditure of the funds shall be identified in the memorandum of understanding or other written agreement with the Department of Rehabilitation to ensure an appropriate match to federal vocational rehabilitation funds.

6. Of the funds appropriated in this item, no less than $2,420,000 is available for support of ~~Child Care Services~~ *child care services*, including state preschool.

7. Of the funds appropriated in this item, $164,000 is provided solely for the purpose of funding

Item | Amount

existing positions from within the State Department of Education to provide the Curriculum *Development and Supplemental Materials* Commission with subject matter specialists.

8. Of the funds appropriated in this item, $200,000 is available for a review of proposals submitted by school districts that wish to participate in the Mathematics and Reading Professional Development ~~program~~ *Program*. The selection of the reviewer shall be subject to the approval of the State Board of Education.

9. Of the funds appropriated in this item, $939,000, as subsequently adjusted for employee compensation, shall be available for costs associated with the administration of the High Priority Schools Grant Program pursuant to ~~Chapter 6.1~~ *Article 3.5* (commencing with Section 52055.600) of *Chapter 6.1 of* Part 28 of *Division 4 of Title 2 of* the Education Code and the Immediate Intervention/Underperforming Schools Program pursuant to ~~Chapter 6.1~~ *Article 3* (commencing with Section 52053) of *Chapter 6.1 of* Part 28 of *Division 4 of Title 2 of* the Education Code.

10. By October 31 of each year, the State Department of Education (SDE) shall provide to the Department of Finance a file of all charter school ~~ADA~~ *average daily attendance (ADA)* and state and local revenue associated with charter school general purpose entitlements as part of the P2 Revenue Limit File. By March 1, 2008, the SDE shall provide to the Department of Finance a file of all charter school ADA and state and local revenue associated with charter school general purpose entitlements as part of the P1 Revenue Limit File. It is the expectation that such reports will be provided annually.

11. On or before April 15, 2008, the State Department of Education (SDE) shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the SDE. The SDE shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.

Item | Amount

12. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31, March 31, and May 31 of each year regarding the amount of Proposition 98 savings estimated to be available for reversion by June 30 of that year.
13. Of the reimbursement funds appropriated in this item, $2,000,000 shall be available to the State Department of Education for nutrition education and physical activity promotion pursuant to an interagency agreement with the State Department of Public Health.
14. The report required by Section 60800 of the Education Code for the physical performance test is not required to be printed and mailed, but shall be compiled and reported electronically.
15. Reimbursement expenditures pursuant to this item resulting from the imposition by the State Department of Education (SDE) of a commercial copyright fee may not be expended sooner than 30 days after the SDE submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the SDE. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The SDE shall not expend greater than $300,000 for such purposes without first notifying the Department of Finance of the necessity thereof, and upon receiving approval in writing.
16. Of the funds appropriated in this item, $2,000,000 is provided on a one-time basis for legal representation from the office of the Attorney General in litigation related to the California High School Exit Examination. The State Department of Education (SDE) shall provide a report to the Department of Finance and the Legislature detailing the expenditures of these funds and providing an update on any such litigation on November 1, 2008, and every four months

Item | Amount

thereafter, with the final report due on June 30, 2009. The office of the Attorney General shall provide the SDE any information, including budget and expenditure data, necessary for the SDE to complete its reports to the Department of Finance and the Legislature.

(a) Of the funds in this provision, up to $767,000 may be used for one-time costs related to the implementation of Chapter 751 of the Statutes of 2006.

17. Of the funds appropriated in this item, $175,000 shall only be available to support a $175,000 interagency agreement with the California Career Resource Network to provide continuing support for the operations of that organization.

18. Of the amount appropriated in this item, $139,000 from reimbursement funds may be expended for administering the Education Technology K–12 Voucher Program pursuant to the Microsoft settlement.

19. Of the funds appropriated in this item, up to $1,011,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for ~~the Special Education Program~~ *special education programs*.

20. Of the reimbursement funds appropriated in this item, $422,000 shall be available to the State Department of Education to contract for assistance in developing an approved listing of food and beverage items that comply with the nutrition standards of ~~Chapter 235 of the Statutes of 2005 and Chapter~~ *Chapters 235 and* 237 of the Statutes of 2005. In order to fund the development and maintenance of the approved product listing, the State Department of Education shall collect a fee, as it deems appropriate, from vendors seeking to have their product reviewed for potential placement on the approved product listing. Reimbursements collected in the 2008–09 fiscal year may be used to offset costs incurred in the 2006–07 and 2007–08 fiscal years.

~~21. Of the funds appropriated in this item, $102,000 is provided on a one-time basis to support the 2008 Reading and Language Arts instructional materials adoption.~~

Item Amount

~~22. Of the funds appropriated in this item, $1,021,000 and 1.0 position for state operations and $2,181,000 one-time funding for hardware purchases, Data Center services, and software licensing, to develop the California Longitudinal Pupil Achievement Data System and thereby meet requirements of the federal No Child Left Behind Act of 2001 (P.L. 107-110 and Chapter 1002 Statutes of 2002).~~

24. Of the funds appropriated in Schedule (2), up to $536,000 is for transfer by the Controller to the State Instructional Materials Fund for allocation during the 2008−09 fiscal year pursuant to Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of Division 4 of Title 2 of the Education Code.

These funds shall be transferred in amounts claimed by the State Department of Education (SDE), for direct disbursement by the SDE from the Instructional Materials Fund.

6110-001-0140—For support of Department of Education, Program 20.10.055-Instructional Support, Environmental Education, payable from the California Environmental License Plate Fund..... 47,000

6110-001-0178—For support of Department of Education, Program 20.30.003-Instructional Support, Schoolbus Driver Instructor Training, as provided in Section 40070 of the Education Code, payable from the Driver Training Penalty Assessment Fund..... 1,625,000

Provisions:

1. Of the funds appropriated in this item, $247,000 is available only for increased lease costs to secure new office and classroom space necessary for the operations of the Schoolbus Driver Instructor Training Program.

6110-001-0231—For support of Department of Education, Program 20.10.045-Instructional Support, Curriculum Services-Health and Physical Education-Drug Free Schools, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104420) of Chapter 1 of Part 3 of the Health and Safety Code..... 976,000

Item | Amount

6110-001-0349—For support of Department of Education, Program 20-Instructional Support, for development of the California Longitudinal Pupil Achievement Data System, payable from the Educational Telecommunications Fund..... 5,336,000

Provisions:

1. Subject to the approved special project report, $5,111,000 is for vendor contract costs, and $225,000 is for data center costs to develop the California Longitudinal Pupil Achievement Data System and thereby meet requirements of the federal No Child Left Behind Act of 2001 (P.L. 107-110 and ~~Chapter~~ *Ch.* 1002 ~~Statutes of~~, *Stats.* 2002).

6110-001-0687—For support of Department of Education, for the California State Agency for Donated Food Distribution, ~~Program 30.50-Donated Food Distribution,~~ payable from the Donated Food Revolving Fund, pursuant to Article 7 (commencing with Section 12110) of Chapter 1 of Part 8 *of Division 1 of Title 1* of the Education Code..... 7,405,000

(1) 30.50-Donated Food Distribution Program..... 10,657,000

(2) Reimbursements..... −3,252,000

Provisions:

1. Of the funds appropriated in Schedule (1), $3,252,000 is to reimburse local educational agencies, processors, and distributors for beef disposal costs associated with the Westland/Hallmark beef recall.

6110-001-0890—For support of Department of Education, for payment to Item 6110-001-0001, payable from the Federal Trust Fund..... ~~152,481,000~~ *165,395,000*

Provisions:

1. The funds appropriated in this item include federal ~~Vocational Education Act~~ *Carl D. Perkins Vocational and Technical Education Act of 2006* funds for the 2007–08 fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of ~~vocational~~ *career technical* education programs.
2. Of the funds appropriated in this item, $96,000 is available to the Advisory Commission on Special Education for the in-state travel expenses

Item Amount

of the commissioners and the secretary to the commission.

3. Of the funds appropriated in this item, $426,000 is available for programs for homeless youth and adults pursuant to the federal McKinney-Vento Homeless Assistance Act *(42 U.S.C. Sec. 11431 et seq.)*. The State Department of Education shall consult with the ~~Departments of Economic Opportunity,~~ *Department of Community Services and Development, the State Department of* Mental Health, *the Department of* Housing and Community Development, and *the Commission for* Economic Development in operating this program.

4. Of the funds appropriated in this item, up to $364,000 shall be used to provide in-service training for special and regular educators and related persons, including, but not limited to, parents, administrators, and organizations serving severely disabled children. These funds are also to provide up to 4.0 positions for this purpose.

5. Of the funds appropriated in this item, $318,000 shall be used to provide training in culturally nonbiased assessment and specialized language skills to special education teachers.

6. (a) Of the funds appropriated in this item, $11,779,000 is from the Child Care and Development Block Grant Fund and is available for support of child care services. Of this amount, $1,547,000 is for 13.0 positions to address compliance monitoring and overpayments, which may contribute to early detection of fraud. This includes 7.0 new positions in *the* 2008–09 *fiscal year* to audit all federally subsidized child care agencies pursuant to new federal regulations per ~~45 CFR~~ Part 98 *of Title 45 of the Code of Federal Regulations*. The ~~SDE~~ *State Department of Education (SDE)* shall provide information to the Legislature and Department of Finance each year that quantifies provider-by-provider level data, including instances and amounts of overpayments and fraud, as documented by the SDE's compliance monitoring efforts for the prior fiscal year.

Item | Amount

(b) As a condition of receiving the resources specified in subdivision (a), every alternative payment agency and subsidized general child care agency will be audited each year using sufficient sampling of provider records of the following: ~~(i)~~ *(1)* family fee determinations, ~~(ii)~~ *(2)* income eligibility, ~~(iii)~~ *(3)* rate limits, and ~~(iv)~~ *(4)* basis for hours of care, to determine compliance rates, any instances of misallocation of resources, and the amount of funds expected to be recovered from instances of both potential fraud and overpayment when no intent to defraud is suspected. This information will be contained in a separate report for each provider, with a single statewide summary report annually submitted to the Governor and *the* Legislature no later than April 15.

7. Of the funds appropriated in this item, ~~$1,470,000~~ *$1,066,000* shall be used for administration of the *federal* Enhancing Education Through Technology Grant Program. Of this amount:

(a) $150,000 is available only for contracted technical support and evaluation services.

8. Of the funds appropriated in this item, $9,206,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for the ~~Special Education Program~~ *special education programs*. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services ~~and~~ include the same information as required by Provision 9 of Item 6110-001-0890 of Chapters 47 and 48 of the Statutes of 2006 and Section 56504.5 of the Education Code and ~~shall~~ reflect year-to-date data and final ~~year-end~~ *yearend* data.

9. Of the amount provided in this item, $881,000 is provided for staff for the Special Education Focused Monitoring Pilot Program to be established by the State Department of Education for the purpose of monitoring local educational agency compliance with state and federal laws and regulations governing special education.

Item | Amount

10. Of the funds appropriated in this item, $125,000 shall be allocated for increased travel costs associated with program reviews conducted by the Special Education Division Focused Monitoring and Technical Assistance units. Expenditure of these funds is subject to Department of Finance approval of an expenditure plan. The expenditure plan shall include the proposed travel costs associated with focused monitoring and technical assistance provided by the State Department of Education. It shall also include the estimated type and number of reviews to be conducted, and shall provide an estimated average cost per type of review. Annual renewal of this funding is subject to Department of Finance approval of an annual focused monitoring final expenditure report. The report shall be submitted on or before September 30, 2008. It shall provide the total number of reviews conducted each fiscal year, the amount of staff and personnel days and hours associated with each category of review, the travel costs associated with the type and number of reviews conducted, and an average cost per type of review.
11. Of the funds appropriated in this item, $500,000 is for the State Department of Education to contract for annual evaluations of Reading First program effectiveness.
12. Of the amount appropriated in this item, $832,000 ($600,000 reimbursements and $232,000 federal special education funds) shall be used to fund 6.0 positions and implement the provisions of Chapter 914 of the Statutes of 2004 for increased monitoring of nonpublic, nonsectarian schools.
13. Of the funds appropriated in this item, $443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with mental health services required by an individualized education plan pursuant to Chapter 493 of the Statutes of 2004.
14. Of the funds appropriated in this item, $1,874,000 is available on a one-time basis to implement the Child Nutrition Information and Payment System.
15. Of the funds appropriated in this item, $2,506,000 shall be used for the administration

Item | Amount

of the 21st Century Community Learning Centers Program.

16. Of the funds appropriated in this item, $109,000 shall be made available to the Office of the Secretary for Education for state operation costs associated with federal and state accountability activities.

17. Of the funds appropriated in this item, $175,000 in federal Carl D. Perkins Vocational *and* Technical Education Act *of 2006* funding shall only be available to support a $175,000 interagency agreement with the California Career Resource Network to provide continuing support for the operations of that organization.

18. Of the amount appropriated in this item, $100,000 is available for an interagency agreement with the California Career Resource Network to develop career resource materials and information pursuant to Provision 1 of Item 6330-001-0001.

19. Of the funds appropriated in this item, ~~$1,844,000~~ *$1,244,000* is available on a one-time basis from federal Title II funds for the State Department of Education to extend ~~one~~ *1.0* limited-term position authorized in 2007 and fund ~~two~~ *2.0* additional limited-term positions through June 30, 2009, and other costs associated with the development of the California Longitudinal Teacher ~~Information~~ *Integrated* Data *Education* System (CALTIDES). Of this amount, $398,000 is available for an interagency agreement with the Commission on Teacher Credentialing to extend 2.5 limited-term positions through June 30, 2009, and support other costs associated with the development of CALTIDES.

20. Of the funds appropriated in this item, $945,000 of federal Title II funds is for the Compliance~~,~~ Monitoring, Intervention, and Sanctions (CMIS) ~~program~~ *Program*. This program is designed to help school districts meet the highly qualified teacher requirements specified in the federal No Child Left Behind Act of 2001 (20 U.S.C. Sec. 6301 et seq.). By April 1, 2009, the State Department of Education shall submit a report on the CMIS ~~program~~ *Program* to the budget and policy committees *of the Legislature*. The report

Item Amount

shall identify (a) the number of school districts that received CMIS support in the 2008–09 fiscal year, and (b) the major components of the plans that those districts developed to respond to the federal highly qualified teacher requirements. For each participating district, the report also shall provide longitudinal data on the number and percent of teachers who are and are not highly qualified. At a minimum, the 2008–09 report shall include finalized data for the 2007–08 fiscal year~~,~~ and initial data for the 2008–09 fiscal year. The report shall provide data separately for ~~high-poverty~~ *high-* and low-poverty schools. For comparison, the report shall provide the same longitudinal data for the statewide average of all school districts as well as the average for school districts not receiving CMIS support.

21. The State Department of Education shall submit an independent evaluation of the Statewide System of School Support to the appropriate fiscal and policy committees of the Legislature, the Legislative Analyst's Office, and the Department of Finance no later than April 1, 2009.

22. The following funds appropriated in this item are for the development of a comprehensive strategy to address data reporting requirements and the development of the California Longitudinal Pupil Achievement Data System *(CALPADS)* to meet the requirements of the federal No Child Left Behind Act *of 2001* (P.L. ~~107-110~~ *107-110)* and Chapter 1002 *of the* Statutes of ~~2002)~~ *2002*:

(a) $730,000 and 5.0 positions to support state operations for a comprehensive strategy to address data reporting requirements.

(b) ~~$923,000~~ *$2,544,000 and 1.0 position* to support state operations related to the development of ~~the California Longitudinal Pupil Achievement Data System~~ *CALPADS. Up to $1,114,000 may be used to support the involvement of California School Information Services staff in the development of CALPADS.*

(c) $606,000 from the Statewide Longitudinal Data System Grant for use in the develop-

Item | Amount

ment of ~~the California Longitudinal Pupil Achievement Data System~~ *CALPADS*.

(d) $115,000 and 1.0 position to support workload associated with coordinating data collection and sharing for ~~the California Longitudinal Pupil Achievement Data System~~ *CALPADS* and for the federal Education Data Exchange Network.

(e) $2,181,000 in one-time funding for hardware purchases, data center services, and software licensing to develop CALPADS.

(f) $3,225,000 is reserved for costs in the 2009–10 fiscal year associated with the development of CALPADS.

(g) Of the funds appropriated in paragraphs (a) to (f), inclusive, $4,913,000 is provided in one-time federal Title VI carryover funds.

23. Of the funds appropriated in this item, $378,000 and 4.0 positions are provided to support workload for the federal School Improvement Grant (SIG) Program. Funds shall be allocated pursuant to legislation. It is the intent of the Legislature that, to the extent possible, the State Department of Education redirect positions from programs that have been eliminated or reduced to support the program.

24. Of the funds appropriated in this item, $385,000 is available to the State Department of Education on a one-time basis for the cost of translating state prototype documents into languages other than English. The department shall contract with appropriate translators or translator services to translate these documents. The department shall post all documents translated pursuant to this provision on its existing Internet-based electronic clearinghouse system of state and locally translated parental notification documents.

25. Of the funds appropriated in this item, $600,000 is one-time federal Title I Migrant Education Program carryover funds available to augment the contract for a three-year program evaluation to meet federal Title I Migrant Education Program requirements.

26. Of the funds appropriated in this item, $285,000 is available from the Child Care and Development Block Grant Fund on a one-time basis to

Item Amount

develop a request for proposals to seek a solution for replacement of the Provider Accounting and Reporting Information System (PARI$), and to contract for project management and oversight. The State Department of Education (SDE) shall require the vendor to propose a cost-effective solution in which interim functions that are duplicative of the Financial Information System for California (FI$Cal) will be decommissioned when FI$Cal is fully implemented. The SDE shall also require the vendor to address any modifications to the child care contracting process that may be implemented through legislation enacted during the current legislative session or through regulations deemed necessary to more fully utilize available appropriations in the solution to rewrite PARI$.

27. Of the funds appropriated in this item, $308,000 is available from federal Title II funds for an interagency agreement with the Commission on Teacher Credentialing to support teacher misassignment monitoring activities.

28. Of the funds appropriated in this item, $109,000 is provided in federal Title III funds to make permanent 1.0 existing limited-term position to support the English language learner component of the Mathematics and Reading Professional Development Program.

29. Of the funds appropriated in this item, $1,800,000 in federal Title III is carryover funds available to establish an intervention and assistance program within the State Department of Education to assist local educational agencies that are not meeting their annual measurable achievement objectives for English language learners. The program shall be coordinated with Title I program improvement activities.

30. Of the funds appropriated in this item, $1,250,000 is special education funds provided to implement special education-focused monitoring and technical assistance for alternative, county court, and Division of Juvenile Justice schools.

31. Of the funds appropriated in this item, $1,600,000 in one-time federal Title III carryover funds is provided to support English language learner pupils attending alternative,

Item Amount

county court, and Division of Juvenile Justice schools.

6110-001-3085—For support of Department of Education, for payment to Item 6110-001-0001, payable from the Mental Health Services Fund..... 707,000

6110-001-6057—For support of Department of Education, Program 20.30-Administrative Services to local educational agencies, payable from the 2006 State School Facilities Fund..... 2,738,000

Provisions:

1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, and schoolsite acquisition.

6110-002-0001—For support of Department of Education, for rental payments on lease-revenue bonds.... 969,000

Schedule:

(1) Base Rental and Fees..... 968,000

(2) Insurance..... 1,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6110-003-0001—For support of Department of Education, Program 20.30.020-Instructional Support, Standardized Account Code Structure..... 1,164,000

Provisions:

1. The funds appropriated in this item shall be used only for the direct costs to administer the Standardized Account Code Structure program, to assist any school district or county office of education in financial distress or bankruptcy, to implement the provisions established by Chapter 52 of the Statutes of 2004, to make available standard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.

Item			Amount
6110-005-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools, Program 10.60.040....			34,572,000
Schedule:			
(1) 10.60.040-Instruction.....	~~34,956,000~~ *38,798,000*		
(a) 10.60.040.001-School for the Blind, Fremont.....	~~5,057,000~~ *5,612,000*		
(b) 10.60.040.002-School for the Deaf, Fremont.....	~~16,040,000~~ *17,804,000*		
(c) 10.60.040.003-School for the Deaf, Riverside.....	~~13,859,000~~ *15,382,000*		
(2) Reimbursements.....	−384,000		
(3) Amount payable from the Federal Trust Fund (Item 6110-005-0890)....	*−3,842,000*		
Provisions:			
1. Of the funds appropriated in this item, $3,842,000 is for the purpose of restoring the State Special Schools' General Fund budget-balancing reduction.			
6110-005-0890—For support of Department of Education, for payment to Item 6110-005-0001, payable from the Federal Trust Fund.....			*3,842,000*
6110-006-0001—For support of Department of Education (Proposition 98), as allocated by the Department of Education to the State Special Schools.....			41,406,000
Schedule:			
(1) 10.60.040-Instruction, State Special Schools.....	~~47,232,000~~ *52,295,000*		
(a) 10.60.040.001-School for the Blind, Fremont.....	~~6,068,000~~ *6,718,000*		
(b) 10.60.040.002-School for the Deaf, Fremont.....	~~16,212,000~~ *17,950,000*		

Item | Amount

(c) 10.60.040.003-School for the Deaf, Riverside..... ~~13,964,000~~ *15,461,000*

(d) 10.60.040.007-Diagnostic Centers.... ~~10,988,000~~ *12,166,000*

(2) Reimbursements..... −5,826,000

(3) Amount payable from the Federal Trust Fund (Item 6110-006-0890).... −5,063,000

Provisions:

1. On or before September 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund in the first principal apportionment of that fiscal year the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. The payments by the Controller that result from this yearend adjustment shall be applied to the current year.

6110-006-0890—For support of Department of Education, for payment to Item 6110-006-0001, payable from the Federal Trust Fund 5,063,000

Provisions:

1. Of the funds appropriated in this item, $5,063,000 is for the purpose of restoring the State Special Schools' Proposition 98 budget-balancing reduction.

~~6110-008-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools for student transportation allowances..... 2,830,000~~

~~Schedule:~~

~~(1) 10.60.040-Instruction—State Special Schools..... 2,830,000~~

Item Amount

~~Provisions:~~

~~1. Funds appropriated in this item are in lieu of funds that otherwise would be transferred from the General Fund to Section A of the State School Fund in accordance with Sections 14007 and 41301.5 of the Education Code.~~

~~2. Of the funds appropriated in this item, $582,000 is provided to assist the State Special Schools with student transportation costs.~~

6110-008-0046—For support of Department of Education, as allocated by the Department of Education to the State Special Schools for student transportation allowances, payable from the Public Transportation Account, State Transportation Fund..... 4,068,000

Provisions:

1. Funds appropriated in this item are in lieu of funds that otherwise would be transferred from the General Fund to Section A of the State School Fund in accordance with Sections 14007 and 41301.5 of the Education Code.

2. The State Department of Education shall obtain from the Department of Finance written approval prior to spending $924,000 in this item budgeted to address anticipated transportation contract increases in the 2008–09 fiscal year resulting from fuel and insurance costs. The Department of Finance shall act within 30 days of receiving justification from the State Department of Education for the increased costs.

6110-009-0001—For support of Department of Education..... 1,370,000

Schedule:

(1) 50-State Board of Education..... 1,424,000

(2) Reimbursements..... −54,000

Provisions:

1. The amount appropriated in Schedule (1) shall be available for support of the State Board of Education and shall be directed to meet the policy priorities of its members.

(a) Of the amount appropriated in this schedule, $138,000 is allocated for statutory oversight of charter schools approved by the State Board of Education. In addition, the State Department of Education is authorized to receive and expend statutory reimbursements of an amount estimated to be $138,000 for purposes of overseeing State

Item	Amount
Board of Education-approved charter schools.	
6110-101-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services—Health and Physical Education—Drug Free Schools, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104435) of Chapter 1 of Part 3 of the Health and Safety Code.....	3,106,000
6110-101-0349—For local assistance, Department of Education, Program 20.90-Instructional Support, for allocation to the Fiscal Crisis and Management Assistance Team for the purpose of administering the California School Information Services (CSIS) Program, payable from the Educational Telecommunication Fund.....	1,225,000
Provisions:	
1. Notwithstanding Section 10554 of the Education Code, the Controller shall transfer from the General Fund the actual amount certified by the Superintendent of Public Instruction as reductions made to apportionments in the 2007–08 fiscal year for repayments of prior year excess apportionments identified pursuant to audit or audit settlements identified as a result of audit investigations, or inquiries.	
2. Of the funds appropriated in this item, $828,000 is to be provided to non-CSIS participating school districts for support of maintenance of individual student identifiers.	
6110-102-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services Health and Physical Education, Drug Free Schools, for local assistance, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code.....	18,998,000
6110-102-0890—For local assistance, Department of Education, Program 20.60.038-Instructional Support, Learn and Serve America Program, payable from the Federal Trust Fund.....	~~1,802,000~~
	1,813,000

Item	Amount
6110-103-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.001.005-School Apportionments, for transfer to Section A of the State School Fund, for the purposes of Section 8152 of the Education Code.....	~~11,530,000~~ *13,350,000*

Provisions:

1. Notwithstanding Section 8154 of the Education Code, or any other provision of law, the funds appropriated in this item shall be the only funds available for and allocated by the Superintendent of Public Instruction for the apprenticeship programs operated by school districts and county offices of education.
2. Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of ~~$4.74~~ *$5.06* per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.
3. No school district or county office of education shall use funds allocated pursuant to this item to offer any new or expanded apprenticeship program unless the program has been approved by the Superintendent of Public Instruction.
4. The Superintendent of Public Instruction shall report to the Department of Finance and the Legislature not later than February 1 of each year~~,~~ on the amount of funds expended for, and the hours of related and supplemental instruction offered in, the apprenticeship program during the prior fiscal year, with information to be provided by the school district, county office of education, program sponsor, and trade. Expenditure information shall distinguish between direct and indirect costs, including administrative costs funded for the State Department of Education, school districts, and county offices of education. In addition, the report shall identify the hours of related and supplemental instruction proposed for the prior and current fiscal years by the school district, county office of education, program sponsor, and trade. As a condition of re-

Item | Amount

ceiving funds for the apprenticeship programs, school districts, county offices of education, and regional occupational centers and programs shall report to the Superintendent of Public Instruction the information necessary for the completion of this report.

5. Notwithstanding Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of *Division 1 of Title 1 of* the Education Code, or any other provision of law, the total number of hours eligible for state reimbursement in apprenticeship programs operated by school districts and county offices of education shall be limited to an amount equal to the amount of the total appropriation made in this item divided by the hourly rate specified in Provision 2. The Superintendent of Public Instruction shall have the authority to determine which apprenticeship programs and which hours offered in those programs are eligible for reimbursement.

6. An additional $6,227,000 in expenditures for this item has been deferred until the 2009–10 fiscal year.

7. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.

8. Of the amount appropriated in this item, $0 is provided for a cost-of-living adjustment.

6110-103-0890—For local assistance, Department of Education, Program 40.20.030.003-Robert C. Byrd Honors Scholarship Program, payable from the Federal Trust Fund..... ~~5,241,000~~ *5,080,000*

Provisions:

1. Of the funds appropriated in this item, $13,000 is provided in one-time carryover funds to support the existing program.

6110-104-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.011-School Apportionments—Remedial Supplemental Instruction Programs, for transfer to Section A of the State School Fund, for supplemental instruction and remedial programs..... ~~303,349,000~~ *330,672,000*

Item	Amount
Schedule:	
(1) 10.10.011.008-School Apportionments, for Supplemental Instruction, Remedial, Grades 7–12 for the purposes of Section 37252 of the Education Code.....	200,234,000
(2) 10.10.011.009-School Apportionments, for Supplemental Instruction, Retained, or Recommended for Retention, Grades 2–9 for the purposes of Section 37252.2 of the Education Code, as applicable.....	48,365,000
(3) 10.10.011.010-School Apportionments, for Supplemental Instruction, Low STAR-Grades 2–6 for the ~~purpose~~ *purposes* of Section 37252.8 of the Education Code.....	~~13,841,000~~ *16,491,000*
(4) 10.10.011.011-School Apportionments, for Supplemental Instruction, Core Academic K–12 for the purposes of Section 37253 of the Education Code.....	~~40,909,000~~ *65,582,000*

Provisions:

1. Notwithstanding any other provision of law, for the fiscal year, the Superintendent of Public Instruction shall allocate a minimum of $8,715 for supplemental summer school programs in each school district for which the prior fiscal year enrollment was less than 500 and that, in the fiscal year, offers at least 1,500 hours of supplemental summer school instruction. A small school district, as described above, that offers less than 1,500 hours of supplemental summer school offerings shall receive a proportionate reduction in its allocation. For the purpose of this provision, supplemental summer school programs shall be defined as programs authorized under paragraph (2) of subdivision (f) of Section 42239 of the Education Code as it read on July 1, 1999.
2. Notwithstanding any other provision of law, for the fiscal year, the maximum reimbursement to a school district or charter school for the program listed in Schedule (4) shall not exceed 5 percent of the district's or charter school's enroll-

Item | Amount

ment multiplied by 120 hours, multiplied by the hourly rate for the fiscal year.

3. Notwithstanding any other provision of law, the rate of reimbursement shall be $4.08 per hour of supplemental instruction.

4. Notwithstanding any other provision of law, if the funds in this item are insufficient to fund otherwise valid claims, the Superintendent of Public Instruction shall adjust the rates to conform to available funds.

5. Of the funds appropriated in this item, $0 is provided for the purpose of a cost-of-living adjustment.

6. The funding appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for implementing Section 37252.2 of the Education Code. Local educational agencies accepting funding from this item shall reduce their estimated and actual ~~mandated~~ *mandate* reimbursement claims by the amount of funding provided to them from this item.

7. Notwithstanding any other provision of law, an additional $90,117,000 in expenditures for this item has been deferred until the following fiscal year.

8. Rates or hours shall be adjusted in voluntary programs as necessary to fully meet demand in mandatory programs and remain within the amount provided for this purpose in the annual ~~budget act~~ *Budget Act*.

6110-105-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-Instruction, for transfer to Section A of the State School Fund, for the purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 *of Division 4 of Title 2* of the Education Code..... ~~411,994,000~~ *443,355,000*

Schedule:

(1) 10.10.004-Instruction Program—School Apportionments, Regional Occupational Centers and Programs..... ~~419,311,000~~ *450,672,000*

(2) Reimbursements..... −7,317,000

Item | Amount

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the current fiscal year pursuant to Sections 14002 and 14004 of the Education Code, in an amount as needed for apportionment pursuant to Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 *of Division 4 of Title 2* of the Education Code.
2. Notwithstanding any other provision of law, the funds appropriated in this item may not be expended for the purposes of providing or continuing incentive funding for a longer instructional year pursuant to Section 46200 of the Education Code.
3. Notwithstanding any other provision of law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may be appropriated on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.
4. Of the amount appropriated in this item, ~~$1,024,000~~ *$1,161,000* is to fund remedial educational services for participants in welfare-to-work activities under the CalWORKs program.
5. The funds appropriated in this item reflect a reduction to the base funding of 0.55 percent for a statewide decline in 11th and 12th grade average daily attendance. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $0 is for the purpose of providing a cost-of-living adjustment.
6. An additional $39,630,000 in expenditures for this item has been deferred until the 2009–10 fiscal year.

Item	Amount
6110-107-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-County Offices of Education Fiscal Oversight.....	~~10,922,000~~ *11,680,000*

Schedule:

(1) 10.10.002-COE Oversight.....	~~5,096,000~~ *5,450,000*
(2) 10.10.005-FCMAT.....	~~3,552,000~~ *3,798,000*
(3) 10.10.012-FCMAT: CSIS.....	~~223,000~~ *238,000*
(4) 10.10.013-Audit Appeal Panel.....	~~49,000~~ *53,000*
(5) 10.10.015-Interim Reporting.....	~~936,000~~ *1,001,000*
(6) 10.10.016-Staff Development.....	~~1,066,000~~ *1,140,000*

Provisions:

1. Funds appropriated in Schedule (1) are for the purposes provided in paragraph (1) of subdivision (a) of Section 29 of Chapter 1213 of the Statutes of 1991.
2. Funds appropriated in Schedule (1) may be used by county offices of education for activities including, but not limited to, conducting reviews, examinations, and audits of districts and providing at least annual written notifications regarding the fiscal solvency of districts under fiscal distress, pursuant to Section 42127.6 of the Education Code, or of districts with disapproved budgets, or qualified or negative certifications. Written notifications regarding review, examination, and audit results shall be provided at least annually to the district governing board, the Superintendent of Public Instruction, the Director of Finance, and the Office of the Secretary for Education.
3. Funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for school district and county office of education fiscal accountability reporting. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.

Item | Amount

4. Of the funds appropriated in Schedule (2):
   (a) ~~$2,957,000~~ *$3,054,000* shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds and to meet the costs of participation under Section 42127.8 of the Education Code.
   (b) ~~$223,000~~ *$278,000* shall be available to develop and implement the activities of regional teams of fiscal experts to assist districts in fiscal distress.
   (c) ~~$372,000~~ *$466,000* shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local educational agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so that this information may also assist state-level policymakers in making comparable standardized financial information available to the local educational agencies and the public.
5. Of the funds appropriated in Schedule (3), ~~$223,000~~ *$238,000* shall be available to the Fiscal Crisis and Management Assistance Team to pay for project management services for the California School Information Services (CSIS) ~~Program~~ *program*. These funds shall be used to supplement and not supplant other CSIS funds available for project management services.
6. Funds appropriated in Schedule (4) are for the additional staff and resources needed for the Fiscal Crisis and Management Assistance Team to ensure that timely resolution of audit findings is achieved pursuant to the directives of Section 41344 of the Education Code.
7. Of the funds appropriated in Schedule (5):

Item | Amount

(a) ~~$134,000~~ *$143,000* shall be available for no more than a 25-percent state reimbursement to county offices of education for fiscal oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent fiscal years, or districts with disapproved budgets.

(b) Up to ~~$802,000~~ *$858,000* of the funds may be used to fully reimburse county office of education activities for extraordinary costs of audits, examinations, or reviews of any school district or charter school in cases where fraud, misappropriation of funds, or other illegal fiscal practices require review by the county offices of education, pursuant to Section 2 of Chapter 620 of the Statutes of 2001 and Section 1 of Chapter 357 of the Statutes of 2005. The State Board of Education may request any county superintendent of schools to initiate such an audit, examination, or review for any charter school or all-charter district for which the board has oversight responsibility. Allocation of the funds shall be administered by the Fiscal Crisis and Management Assistance Team on a reimbursement basis. All reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.

8. The amount appropriated in Schedule (5) shall remain available for expenditure for the 2008–09 and 2009–10 fiscal years. Any unexpended balance as of September 1, 2009, shall be available until July 30, 2010, for the following, in order of descending priority:

(a) Any review or audit jointly requested by the State Department of Education and the Department of Finance, to be conducted by a county superintendent of schools in cases where fraud, misappropriation of funds, or other illegal fiscal practices are suspected.

(b) Staff development pursuant to Provision 10.

(c) Regional assistance teams developed pursuant to Provision 4(b).

Item Amount

9. Notwithstanding Section 26.00, the funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

10. Of the funds appropriated in Schedule (6):

(a) ~~$761,000~~ *$813,000* is for the purpose of providing staff development to local educational agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. Funds appropriated in Schedule (6) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team's responsibilities with respect to these funds.

(b) ~~$305,000~~ *$327,000* of the funds appropriated in Schedule (6) is for the purpose of providing training that shall be developed and facilitated pursuant to Section 42127.8 of the Education Code to increase school district and school-level capacity to implement and manage site-based budgeting and decision-making governance structures.

11. Notwithstanding any other provision of law, funds appropriated in Schedules (1), (2), (4), (5), and (6) to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team responsibilities shall be allocated by the Controller directly to that county office of education as soon as possible but no later than 60 days after the enactment of the Budget Act. Funds appropriated in this item shall not be subject to grant allocation or review processes on the part of the State De-

Item Amount

partment of Education nor the Superintendent of Public Instruction. The county office of education that receives these funds shall annually provide a report detailing past year expenditures, identifying the local educational agencies (LEA) assisted with these funds and a summary of progress for each. Additionally, the report shall identify a plan for the proposed uses of the allocations in this item, identifying estimated expenditures for each LEA anticipated to be served. This report shall be submitted to the State Department of Education and to the Department of Finance by October 1 of each year.

6110-108-0001—For local assistance, Department of Education (Proposition 98), Program 20-Instructional Support, the Supplemental School Counseling Program, established pursuant to Article 4.5 (commencing with Section 52378) of Chapter 9 of Part 28 of *Division 4 of Title 2 of* the Education Code.... ~~195,486,000~~ *209,060,000*

Provisions:

1. Of the funds appropriated in this item, $0 is provided for the purpose of a cost-of-living adjustment.

6110-111-0001—For local assistance, Department of Education (Proposition 98), Program 10-Instruction, for transfer to Section A of the State School Fund, Home to School Transportation, pursuant to Article 10 (commencing with Section 41850) of Chapter 5 of Part 24 of the Education Code, and Small School District Transportation, pursuant to Article 4.5 (commencing with Section 42290) of Chapter 7 of Part 24 *of Division 3 of Title 2* of the Education Code..... ~~536,243,000~~ *555,131,000*

Schedule:

(1) 10.10.006-Pupil Transportation.... ~~530,157,000~~ *549,045,000*

(2) 10.10.008-Small School District Bus Replacement..... 6,086,000

Provisions:

1. Of the funds appropriated in this item, $0 is for the purpose of providing a cost-of-living adjustment.
2. An additional $52,583,000 in expenditures for this item has been deferred until the 2009–10 fiscal year.

Item | Amount

3. Notwithstanding any other provision of law, the funds appropriated in this item shall not be used for costs associated with paragraph (2) of subdivision (b) of Section 41850 of the Education Code. These funds shall be used only for furtherance of mass transportation.

6110-112-0890—For local assistance, Department of Education, Program 20.60.036-Public Charter Schools, payable from the Federal Trust Fund..... 36,395,000

6110-113-0001—For local assistance, Department of Education (Proposition 98), for purposes of California's pupil testing program..... ~~76,095,000~~ *85,399,000*

Schedule:

(1) 20.70.030.005-Assessment Review and Reporting..... 2,313,000

(2) 20.70.030.006-STAR Program..... 62,127,000

(3) 20.70.030.007-English Language Development Assessment..... 11,433,000

(4) 20.70.030.008-High School Exit Examination..... 9,526,000

(5) 20.70.030.015-California High School Proficiency Examination.... 1,144,000

~~(5.5) Unallocated Reduction..... −9,304,000~~

(6) Reimbursements..... −1,144,000

Provisions:

1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 3 (commencing with Section 48400), Chapter 5 (commencing with Section 60600), Chapter 6 (commencing with Section 60800), Chapter 7 (commencing with Section 60810), and Chapter 9 (commencing with Section 60850) of Part 33 of *Division 4 of Title 2 of* the Education Code.

2. The funds appropriated in Schedule (2) are provided for approved contract and district apportionment costs for the development and administration of the California Standards Test~~, the national Norm-Referenced Test,~~ the Standards-Based Test in Spanish, the California Alternate Performance Assessment, the Designated Primary Language Test, and the California Modified Assessment, as part of the STAR Program.

3. The funds appropriated in Schedule (3) shall be available for approved contract costs and apportionment costs for administration of the California English Language Development Test

Item | Amount

(CELDT) meeting the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of *Division 4 of Title 2 of* the Education Code. Incentive funding of $5 per pupil is provided for district apportionments for the CELDT. As a condition of receiving these funds, school districts must agree to provide information determined to be necessary to comply with the data collection and reporting requirements of the federal No Child Left Behind Act of 2001 (P.L. 107-110) regarding English language learners by the State Department of Education.

4. The funds appropriated in Schedule (4) include funds for approved contract costs and apportionment costs for the administration of the California High School Exit Examination (CAHSEE) pursuant to Chapter 9 (commencing with Section 60850) of Part 33 of *Division 4 of Title 2 of* the Education Code. The State Board of Education shall establish the amount of funding to be apportioned to school districts for the CAHSEE. The amount of funding to be apportioned per test shall not be valid without the approval of the Department of Finance.

5. The funds appropriated in Schedule (4) shall be used for seven annual administrations of the California High School Exit Examination. Grade 12 ~~students~~ *pupils* may take up to five administrations of the ~~exam~~ *examination*, grade 11 ~~students~~ *pupils* may take up to two, and grade 10 ~~students~~ *pupils* are required to take one.

6. It is the intent of the Legislature that the State Department of Education (SDE) develop a plan to streamline existing programs to eliminate duplicative tests and minimize the instructional time lost to test administration. The SDE shall ensure that all statewide tests meet industry standards for validity and reliability.

7. Funds provided to local educational agencies from Schedules (2), (3), and (4) shall first be used to offset any state-mandated reimbursable costs within the meaning of Section 17556 of the Government Code, that otherwise may be claimed through the state mandates reimbursement process for the STAR Program, the California English Language Development Test, and the California High School Exit Examination.

Item | Amount

Local educational agencies receiving funding from these schedules shall reduce their estimated and actual ~~mandated~~ *mandate* reimbursement claims by the amount of funding provided to them from these schedules.

6110-113-0890—For local assistance, Department of Education-Title VI Flexibility and Accountability, payable from the Federal Trust Fund..... ~~31,278,000~~ *28,778,000*

Schedule:

(1) 20.60.030.030-Instructional Support: Alternative Schools Accountability Model..... 775,000

(2) 20.70.030.005-Instructional Support: Assessment Review and Reporting..... 600,000

(3) 20.70.030.006-Instructional Support: STAR Program..... ~~8,565,000~~ *6,065,000*

(4) 20.70.030.007-Instructional Support: English Language Development Test..... 10,480,000

(5) 20.70.030.008-Instructional Support: High School Exit Examination..... 10,508,000

(6) 20.70.030.029-Instructional Support: High School Exit Examination: Evaluation of Instruction..... 350,000

Provisions:

1. Funds appropriated in Schedule (1) are provided for the continued development of the Alternative Schools Accountability Model to include alternative schools within the state's system of accountability.

2. Funds appropriated in Schedule (3) are provided for approved contract and district apportionment costs for the development and administration of the California Standards Test, ~~the national Norm-Referenced Test,~~ the Standards-Based Test in Spanish, the California Modified Assessment, the California Alternate Performance Assessment (CAPA), and the Designated Primary Language Test, as part of the STAR Program. District apportionments for the CAPA shall be $5 per pupil.

3. The funds appropriated in Schedule (4) shall be available for approved contract and apportion-

Item Amount

ment costs for administration of the California English Language Development Test, consistent with the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of *Division 4 of Title 2 of* the Education Code and Provision 3 of Item 6110-113-0001.

4. Funds appropriated in Schedule (5) are provided for approved contract and district apportionment costs related to the California High School Exit Examination, to be used consistent with Provision 4 of Item 6110-113-0001.

5. Funds appropriated in Schedule (6) are for an evaluation of instruction in the standards covered by the California High School Exit Examination in order to determine the progress of middle schools and high schools in implementing instruction and curriculum aligned to those standards.

6. Funds appropriated in Schedule (2) are for providing local educational agencies information regarding federal requirements associated with assessments.

7. Funds provided to local educational agencies from Schedules (3), (4), and (5) shall first be used to offset any state-mandated reimbursable cost, within the meaning of subdivision (e) of Section 17556 of the Government Code, that otherwise may be claimed through the state mandates reimbursement process for the STAR Program, the California English Language Development Test, the California High School Exit Examination, and the California Alternate Performance Assessment. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual ~~mandated~~ *mandate* reimbursement claims by the amount of funding provided to them from these schedules.

6110-117-0001—For local assistance, State Department of Education, Program 10.70-Vocational Education, in lieu of the amount that otherwise would be appropriated pursuant to subdivision (b) of Section 19632 of the Business and Professions Code..... ~~463,000~~ *514,000*

Provisions:

1. Of the funds appropriated by this item, $45,000 shall be available to support the California Association of Student Councils.

Item	Amount
6110-119-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.060-Educational Services for Foster Youth pursuant to Chapter 11.3 (commencing with Section 42920) of Part 24 of Division 3 of Title 2 of the Education Code.....	~~17,668,000~~ *18,891,000*
Provisions:	
1. Of the funds appropriated in this item, $0 is provided for the purpose of a cost-of-living adjustment.	
2. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.	
6110-119-0890—For local assistance, Department of Education, ~~for~~ Program 10.30.060.002—Title I Program for Neglected and Delinquent Children, payable from the Federal Trust Fund.....	~~2,783,000~~ *2,461,000*
6110-122-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.40.090-Specialized Secondary Programs, pursuant to Chapter 6 (commencing with Section 58800) of Part 31 *of Division 4 of Title 2* of the Education Code....	~~5,727,000~~ *6,122,000*
Provisions:	
1. Of the funds appropriated in this item, ~~$1,337,000~~ *$1,500,000* shall be allocated to Specialized Secondary Programs established prior to the 1991–92 fiscal year that operate in conjunction with the California State University.	
2. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.	
3. Of the amount appropriated in this item, $0 is provided for a cost-of-living adjustment.	
6110-123-0001—For local assistance, Department of Education (Proposition 98), for implementation of the Public Schools Accountability Act, pursuant to Chapter 6.1 (commencing with Section 52050) of Part 28 of *Division 4 of Title 2 of* the Education Code.....	~~107,112,000~~ *120,209,000*

Item Amount

Schedule:

(1) 20.60.030.034-High Priority Schools Grant Program..... 114,209,000

(2) 20.60.030.036-Corrective Actions..... 6,000,000

~~(3) Unallocated Reduction..... −13,097,000~~

Provisions:

1. Funds appropriated in Schedule (1) are provided solely for the purpose of implementing the High Priority Schools Grant Program pursuant to Article 3.5 (commencing with Section 52055.600) of Chapter 6.1 of Part 28 of *Division 4 of Title 2 of* the Education Code. ~~School site~~ *Schoolsite* grants shall be adjusted based on October 2007 California Basic Educational Data System enrollment. Of these funds, $10,000,000 or whatever greater or lesser amount is necessary, shall be available to support schools working with school assistance and intervention teams or schools subject to state sanctions by the Superintendent of Public Instruction as part of the High Priority Schools Grant Program.

2. Pursuant to Chapter 1020 of the Statutes of 2002, the funds appropriated in Schedule (2) shall, upon approval by the State Board of Education, be available to support non-Title I schools working with school assistance and intervention teams or non-Title I schools subject to state or federal sanctions by the Superintendent of Public Instruction as part of the Immediate Intervention/Underperforming Schools Program or the federal No Child Left Behind Act of 2001 (P.L. 107-110).

6110-123-0890—For local assistance, Department of Education, 20.60.030.035-Innovative Programs, Title V-ESEA, payable from the Federal Trust Fund..... ~~10,870,000~~ *6,000,000*

Provisions:

1. The funds ~~appropriated in Schedule (1) are available for local educational agencies and shall be used for innovative assistance programs pursuant to Section 5131 of Title V of Part A of the federal No Child Left Behind Act of 2001 (P.L. 107-110)~~ *in this item are one-time carryover funds that shall be coordinated with federal Title*

Item	Amount
I program improvement. Funds shall be programmed pursuant to legislation.	
6110-124-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.80.010-Gifted and Talented Pupil Program established pursuant to Chapter 8 (commencing with Section 52200) of Part 28 of *Division 4 of Title 2 of* the Education Code.....	~~47,462,000~~ *51,051,000*
Provisions:	
1. An additional $4,294,000 in expenditures for this purpose has been deferred to the 2009–10 fiscal year.	
2. Of the funds appropriated in this item, $0 is for the purpose of providing a cost-of-living adjustment.	
3. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.	
6110-125-0001—For local assistance, Department of Education (Proposition 98).....	~~59,168,000~~ *63,263,000*
Schedule:	
(1) 10.40.030.004-Refugee Children School Grant Program..... 1,649,000	
(2) 20.10.006-English Language Acquisition Program, pursuant to Chapter 4 (commencing with Section 400) of Part 1 of the Education Code..... ~~59,168,000~~ *63,263,000*	
(3) Reimbursements..... −1,649,000	
Provisions:	
1. Of the funds appropriated in this item, $0 is provided for the purpose of a cost-of-living adjustment.	
2. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.	
6110-125-0890—For local assistance, Department of Education, payable from the Federal Trust Fund....	~~291,943,000~~ *307,523,000*

Item	Amount
Schedule:	
(1) 10.30.010-Title I, Migrant Education..... ~~129,465,000~~ *136,119,000*	
(3) 20.10.004-Title III, Language Acquisition..... ~~162,478,000~~ *171,404,000*	
Provisions:	
1. Of the funds appropriated in Schedule (1), the *State* Department of Education shall use no less than $6,500,000 and up to $7,100,000 for the California Mini-Corps Program.	
2. Of the funds appropriated in Schedule (1), $8,400,000 is provided in one-time carryover funds to support the existing program.	
4. Of the funds appropriated in Schedule (3), $1,700,000 is provided in one-time Title III carryover funds for the purpose of coordinating federal Title I Program Improvement programs with federal Title III English Language Acquisition programs.	
5. Of the funds appropriated in Schedule (3), $2,897,000 is provided in one-time carryover funds to support the existing program.	
6110-126-0890—For local assistance, Department of Education, Program 20.60.290-Instructional Support, Title I, Part B of the federal Elementary and Secondary Education Act (Reading First program) payable from the Federal Trust Fund.....	~~135,574,000~~ *57,433,000*
Provisions:	
~~1. The funds appropriated in this item are provided pursuant to Article 1 (commencing with Section 51700) of Chapter 5 of Part 28 of the Education Code.~~	
1. The funds appropriated in this item are for Reading First programs pursuant to Article 1 (commencing with Section 51700) of Chapter 5 of Part 28 of Division 4 of Title 2 of the Education Code. It is the intent of the Legislature that all participating school districts receive funding at the rates established in paragraph (3) of subdivision (c) of Section 51700 for six years. A participating school district shall not receive funding from this item for more than six years.	
2. Of the funds appropriated in this item, ~~$6,650,000~~ *$3,658,000* shall be available for	

Item | Amount

Reading First's statewide and regional infrastructure, including its six Regional Technical Assistance Centers.

3. By May 1, 2009, the State Department of Education shall provide the Legislature with all of the following: (a) the number of school districts receiving grants, (b) the number of K–3 teachers funded, (c) the number of K–12 special education teachers served, and (d) the average per-teacher grant amount.

4. By May 1, 2009, the State Department of Education shall provide the Legislature with the following: (a) the number and percentage of all K–12 special education teachers in Reading First schools receiving Reading First professional development for each year, 2001–02 ~~through~~ *to* 2006–07, *inclusive*, and (b) the number and percentage of all K–12 special education classes in Reading First schools that have appropriate reading materials purchased using the state's instructional materials program as set forth in Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of *Division 4 of Title 2 of* the Education Code.

6110-128-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.070-Economic Impact Aid pursuant to Article 2 (commencing with Section 54020) of Chapter 1 of Part 29 of *Division 4 of Title 2 of* the Education Code.... ~~929,718,000~~ *994,279,000*

Provisions:

1. Of the funds appropriated in this item, $0 is provided for the purpose of a cost-of-living adjustment.

6110-130-0001—For local assistance, Department of Education, Program 20.60.100-Advancement Via Individual Determination..... ~~8,131,000~~ *9,035,000*

Provisions:

1. Of the funds appropriated, $1,170,000 is available for administration of the Advancement Via Individual Determination (AVID) centers.

6110-134-0890—For local assistance, Department of Education, payable from the Federal Trust Fund.... ~~76,000,000~~ *65,206,000*

Item	Amount
Schedule:	
(1) 10.30.006-Statewide System of School Support.....	10,000,000
~~(3) 10.30.008-SAIT—Corrective Actions.....~~	~~20,000,000~~
(5) 10.30.009-Program Improvement—Local Educational Agencies.....	~~17,000,000~~ *55,206,000*
~~(6) 10.30.014-Corrective Action Local Educational Agencies.....~~	~~29,000,000~~

Provisions:

1. In administering the accountability system required by this item, the State Department of Education shall align the forms, processes, and procedures required of local educational agencies in a manner that they may be utilized for the purposes of implementing the Public Schools Accountability Act of 1999, as established by Chapter 6.1 (commencing with Section 52050) of Part 28 of *Division 4 of Title 2 of* the Education Code, so that duplication of effort is minimized at the local level.
2. The funds appropriated in Schedule (1) shall be available for the purposes established by Article 4.2 (commencing with Section 52059) of Chapter 6.1 of Part 28 of *Division 4 of Title 2 of* the Education Code.
3. ~~The funds appropriated in Schedule (3) shall be made available to provide $150 per pupil pursuant to Section 52055.54 of the Education Code in a school that is managed in accordance with paragraph (3) of subdivision (b) of Section 52055.5 of the Education Code or that contracts with a school assistance and intervention team pursuant to subdivision (a) of Section 52055.51 of the Education Code.~~
4. The State Department of Education shall provide to the Legislature, the Legislative Analyst's Office, and the Department of Finance, a letter by April 15, 2009, reporting expenditures and anticipated savings for each schedule, based on available information.
5. ~~The funds appropriated in Schedule (6) shall be allocated to local educational agencies that have been identified for corrective action under the federal No Child Left Behind Act of 2001 (20~~

Item Amount

~~U.S.C. Sec. 6301 et seq.) The moneys shall be programmed pursuant to legislation.~~

6. The funds appropriated in Schedule (5) shall be available for requirements specified in the federal No Child Left Behind Act of 2001 (20 U.S.C. Sec. 6301 et seq.) and shall be programmed pursuant to legislation.

7. Of the funds appropriated in Schedule (5), $7,800,000 is provided on a one-time basis for the Fiscal Crisis and Management Assistance Team costs associated with the administration of the California School Information Services Best Practices Cohort program.

6110-135-0890—For local assistance, Department of Education, Program 10.30.004-School Improvement Grant, payable from the Federal Trust Fund..... 78,082,000

Provisions:

1. The funds appropriated in this item shall be available for requirements as specified in subsection (g) of Section 6303 of Title 20 of the United States Code and shall be programmed pursuant to legislation.

2. Of the funds appropriated in this item, $16,620,000 is provided in one-time carryover funds to support the program.

6110-136-0890—For local assistance, Department of Education, Program 10.30-Instruction, payable from the Federal Trust Fund..... ~~1,615,152,000~~ *1,647,819,000*

Schedule:

(1) 10.30.060-Title I-ESEA..... ~~1,596,337,000~~ *1,630,796,000*

(2) 10.30.065-McKinney-Vento Homeless Children Education..... ~~7,311,000~~ *8,526,000*

(4) 10.30.030-Title I-Even Start Program..... ~~11,504,000~~ *8,497,000*

Provisions:

1. Of the funds appropriated in Schedule (1), $19,252,000 is provided in one-time carryover funds to support the existing program.

2. Of the funds appropriated in Schedule (2), $1,333,000 is provided in one-time carryover funds to support the existing program.

Item Amount

3. Of the funds appropriated in Schedule (4), $1,500,000 is provided in one-time carryover funds to support the existing program.

6110-137-0001—For local assistance, Department of Education~~,~~ (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.260—Instructional Support, Mathematics and Reading Professional Development Program..... ~~50,548,000~~ *56,728,000*

Provisions:

1. The funds appropriated in this item shall be for allocation to local educational agencies that participate in the Mathematics and Reading Professional Development Program established pursuant to Article 3 (commencing with Section 99230) of Chapter 5 of Part 65 of Division 14 of Title 3 of the Education Code.
2. Within 30 days of the enactment of this act, the Superintendent of Public Instruction shall calculate the percentage of teachers eligible for funding based on the funds appropriated in this item. Prior to notifying local educational agencies of this percentage, the Superintendent of Public Instruction shall submit the calculation to the Department of Finance for verification.
3. Of the funds appropriated in this item, $25,000,000 is to provide professional development to address the needs of teachers of English learners pursuant to Chapter 524 of the Statutes of 2006.

6110-137-0890—For local assistance, Department of Education, Program 20.10.005-Rural and Low Income Schools Grant, payable from the Federal Trust Fund..... ~~1,118,000~~ *1,270,000*

Provisions:

1. Of the funds appropriated in this item, $67,000 is provided in one-time carryover funds to support the existing program.

6110-140-0001—For local assistance, Department of Education (Proposition 98), Program 20-Instructional Support..... ~~4,539,000~~ *5,094,000*

Schedule:

(1) 20.80.001-Student Friendly Services..... ~~446,000~~ *500,000*

Item	Amount
(2) 20.90.001.020-California School Information Services Administration.....	~~3,959,000~~ *4,444,000*
(3) 20.90.001.030-California School Information Services Administration Independent Project Oversight.....	~~134,000~~ *150,000*

Provisions:

1. The Superintendent of Public Instruction shall allocate the funds appropriated in Schedule (1) for the Student Friendly Services program.
2. The funds appropriated in Schedule (2) shall be for allocation to the *County Office* Fiscal Crisis and Management Assistance Team for costs associated with administration of the California School Information Services project.
3. The Superintendent of Public Instruction shall allocate the funds appropriated in Schedule (3) to the Sacramento County Office of Education, which shall use the funds to contract for independent project oversight of the California School Information Services (CSIS) program. The independent project oversight shall include the submission of quarterly project reports on the progress of the CSIS program to the Legislature, the Department of Finance, the Superintendent of Public Instruction, the State Board of Education, the Governor, the Legislative Analyst's Office, and the *County Office* Fiscal Crisis and Management Assistance Team for the duration of the program implementation. These reports shall include, but not be limited to, information on: (a) CSIS capacity for additional district cohorts, (b) readiness of self-identified districts for participation in new CSIS cohorts, (c) CSIS operations budget, and (d) CSIS readiness to implement additional phases of state reporting and records transfer.
4. Of the funds appropriated in Schedule (2), $545,000 is available on a three-year limited-term basis to support positions and administrative costs associated with the implementation plan developed pursuant to Provision 5 of Item 6110-101-0349 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

Item | Amount

5. The State Department of Education and ~~CSIS~~ *the California School Information Services program* shall jointly report by October 1, 2008, to the Department of Finance, the Legislative Analyst's Office, and the budget committees of the Legislature on the workload activities performed by each entity to prepare for the implementation of ~~CALPADS~~ *the California Longitudinal Pupil Achievement Data System*.

6110-144-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.270-Administrator Training Program pursuant to Article 4.6 (commencing with Section 44510) of Chapter 3 of Part 25 of Division 3 of Title 2 of the Education Code..... ~~4,455,000~~ *5,000,000*

Provisions:

1. Of the funds appropriated in this item, up to ~~one million dollars ($1,000,000)~~ *$1,000,000* shall be available for the Chief Business Officer Training Program pursuant to Article 4.8 (commencing with Section 44518) of Chapter 3 of Part 25 of Division 3 of Title 2 of the Education Code. In addition to funding new eligible candidates, funds allocated pursuant to this paragraph may be used for reimbursement of eligible candidates approved by the State Board of Education and enrolled in an approved Chief Business Officer Training Program on or after May 2006.

6110-150-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.30.051-American Indian Early Childhood Education Program established pursuant to Chapter 6.5 (commencing with Section 52060) of Part 28 of *Division 4 of Title 2 of* the Education Code..... ~~619,000~~ *662,000*

Provisions:

1. Of the funds appropriated in this item, $0 is provided for the purpose of a cost-of-living adjustment.

Item | Amount

6110-151-0001—For support of the Department of Education (Proposition 98), Program 10.30.050-American Indian Education Centers established pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of *Division 2 of Title 2 of* the Education Code..... ~~4,245,000~~ *4,540,000*

Provisions:

1. Of the funds appropriated in this item, $0 is provided for the purpose of a cost-of-living adjustment.

6110-152-0001—For local assistance, Department of Education, Program 10.30.050-American Indian Education Centers pursuant to Article 6 (commencing with Section 33380) of Chapter 3 of Part 20 of *Division 2 of Title 2 of* the Education Code..... ~~338,000~~ *376,000*

6110-156-0001—For local assistance, Department of Education (Proposition 98), Program 10.50.010-Instruction, for transfer to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded by this item, in lieu of the amount that otherwise would be appropriated pursuant to statute..... ~~676,501,000~~ *726,664,000*

Schedule:

(1) 10.50.010.001-Adult Education.... ~~676,501,000~~ *726,664,000*

(2) 10.50.010.008-Remedial education services for participants in the CalWORKs program..... 8,739,000

(3) Reimbursements-CalWORKs..... −8,739,000

Provisions:

1. Credit for participating in adult education classes or programs may be generated by a special day class pupil only for days in which the pupil has met the minimum day requirements set forth in Section 46141 of the Education Code.

2. The funds appropriated in Schedule (2) constitute the funding for both remedial education and job training services for participants in the CalWORKs program ~~(Article~~ *pursuant to Article* 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions ~~Code)~~ *Code*. Funds shall be appor-

Item Amount

tioned by the Superintendent of Public Instruction for direct instructional costs only to school districts and regional occupational centers and programs (ROC/Ps) that certify that they are unable to provide educational services to CalWORKs recipients within their adult education block entitlement or ROC/P block entitlement, or both. Allocations shall be distributed by the Superintendent of Public Instruction as equal statewide dollar amounts, based on the number of ~~CalWORKs eligible~~ *CalWORKs-eligible* family members served in the county.

3. Providers receiving funds under this item for adult basic education, English as a Second Language, and English as a Second Language-Citizenship for legal permanent residents, shall, to the extent possible, grant priority for services to immigrants facing the loss of federal benefits under the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 *(P.L. 104-193)*. Citizenship and naturalization preparation services funded by this item shall include, to the extent consistent with applicable federal law, all of the following: (a) outreach services~~;~~, (b) assessment of skills~~;~~, (c) instruction and curriculum development~~;~~, (d) professional development~~;~~, (e) citizenship testing~~;~~, (f) naturalization preparation and assistance~~;~~, and (g) regional and state coordination and program evaluation.

4. The funds appropriated in Schedule (2) shall be subject to the following:

   (a) The funds shall be used only for educational activities for welfare recipient students and those in transition off of welfare. The educational activities shall be limited to those designed to increase self-sufficiency, job training, and work. These funds shall be used to supplement and not supplant existing funds and services provided for welfare recipient students and those in transition off of welfare.

   (b) Notwithstanding any other provision of law, each local educational agency's individual cap for the average daily attendance of adult education and regional occupational centers and programs (ROC/Ps) shall not be in-

Item Amount

creased as a result of the appropriations made by this section.

(c) Funds may be claimed by local educational agencies for services provided to welfare recipient students and those in transition off of welfare pursuant to this section only if all of the following occur:

(1) Each local educational agency has met the terms of the interagency agreement between the State Department of Education and the State Department of Social Services pursuant to Provision 2.

(2) Each local educational agency has fully claimed its respective adult education or ROC/Ps average daily attendance cap for the current year.

(3) Each local educational agency has claimed the maximum allowable funds available under the interagency agreement pursuant to Provision 2.

(d) Each local educational agency shall be reimbursed at the same rate as it would otherwise receive for services provided pursuant to this item ~~or pursuant to~~, Item 6110-105-0001 ~~of~~, *or* Section 1.80~~,~~ and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of *Division 4 of Title 2 of* the Education Code, and ROC/Ps requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of Part 28 of *Division 4 of Title 2 of* the Education Code, respectively.

(e) Notwithstanding any other provision of law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.

(f) The Legislature finds the need for good information on the role of local educational agencies in providing services to individuals

Item | Amount

who are eligible for or recipients of CalWORKs assistance. This information includes the extent to which local educational programs serve public assistance recipients and the impact these services have on the recipients' ability to find jobs and become self-supporting.

(g) The State Department of Education shall develop a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The system shall collect information on (1) program funding levels and sources~~;~~, (2) characteristics of participants~~;~~, and (3) pupil and program outcomes. The department shall work with the ~~Office~~ *office* of the *State* Chief Information Officer and Legislative ~~Analyst~~ *Analyst's Office* in determining the specific data elements of the system and shall meet all information technology reporting requirements of the *State* Chief Information Officer.

(h) As a condition of receiving funds provided in Schedule (2) or any General Fund appropriation made to the State Department of Education specifically for education and training services to welfare recipient students and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described in this item and as required by the ~~State Department of Education~~ *department*. The ~~State Department of Education~~ *department* shall require that local providers submit to the state aggregate data for the period July 1, 2008, to June 30, 2009, inclusive.

5. Of the funds appropriated in this item, ~~$0~~ *$18,843,000* is provided for increases in average daily attendance. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $0 is for the purpose of providing a cost-of-living adjustment.

Item | Amount

6. An additional $45,896,000 in expenditures for this item has been deferred until the 2009–10 fiscal year.

6110-156-0890—For local assistance, Department of Education, Program 10.50.010.001-Adult Education, payable from the Federal Trust Fund..... ~~74,826,000~~ *75,126,000*

Provisions:

1. Under any grant awarded by the State Department of Education under this item to a qualifying community-based organization to provide adult basic education in English as a Second Language and English as a Second Language-Citizenship classes, the department shall make an initial payment to the organization of 25 percent of the amount of the grant. In order to qualify for an advance payment, a community-based organization shall submit an expenditure plan and shall guarantee that appropriate standards of educational quality and fiscal accountability are maintained. In addition, reimbursement of claims shall be distributed on a quarterly basis. The department shall withhold 10 percent of the final payment of a grant as described in this provision until all claims for that community-based organization have been submitted for final payment.

2. (a) Notwithstanding any other provision of law, all nonlocal educational agencies (non-LEA) receiving greater than $300,000 pursuant to this item shall submit an annual organizational audit, as specified, to the ~~department~~ *State Department of Education*, Office of External Audits.

All audits shall be performed by one of the following: (1) a certified public accountant possessing a valid license to practice within California, (2) a member of the State Department of Education's staff of auditors, or (3) in-house auditors, if the entity receiving funds pursuant to this item is a public agency, and if the public agency has internal staff that performs auditing functions and meets the tests of independence found in *Government Auditing* Standards ~~for Audits of Governmental Organization, Programs, Activities and Functions~~ issued by the Comptroller General of the United States.

Item | Amount

The audit shall be in accordance with State Department of Education audit guidelines and Office of Management and Budget *(OMB)*, Circular No. A-133, Audits of ~~Institutions of Higher Education~~ *States, Local Governments,* and ~~Other~~ Non-Profit ~~Institutions~~ *Organizations*.

Non-LEA entities receiving funds pursuant to this item shall submit the annual audit no later than six months from the end of the agency fiscal year. If, for any reason, the contract is terminated during the contract period, the ~~auditor~~ *audit* shall cover the period from the beginning of the contract through the date of termination.

Non-LEA entities receiving funds pursuant to this item shall be held liable for all State Department of Education costs incurred in obtaining an independent audit if the contractor fails to produce or submit an acceptable audit.

(b) Notwithstanding any other provision of law, the State Department of Education shall annually submit to the Governor, Joint Legislative Budget Committee, and Joint Legislative Audit Committee ~~limited scope~~ *limited-scope* audit reports of all subrecipients it is responsible for monitoring that receive between $25,000 and $300,000 of federal awards, and that do not have an organization-wide audit performed. These ~~limited scope~~ *limited-scope* audits shall be conducted in accordance with the State Department of Education audit guidelines and ~~Office of Management and Budget (OMB)~~ *OMB*, Circular No. A-133. The State Department of Education may charge audit costs to applicable federal awards, as authorized by OMB, Circular No. A-133 Section 230(b)(2).

The ~~limited scope~~ *limited-scope* audits shall include agreed-upon procedures engagements conducted in accordance with either ~~AICPA~~ *American Institute of Certified Public Accountants (AICPA)* generally accepted auditing standards or attestation standards, and address one or more of the

Item Amount

following types of compliance requirements: allowed or unallowed activities, allowable costs and cost principles, eligibility, matching, level of effort, earmarking, and reporting.

The State Department of Education shall contract for the ~~limited scope~~ *limited-scope* audits with a certified public accountant possessing a valid license to practice within the state or with an independent auditor.

3. On or before March 1 of each year, the State Department of Education shall report to the appropriate subcommittees of the Assembly Committee on Budget and the Senate Committee on Budget and Fiscal Review on the following aspects of Title II of the federal Workforce Investment Act *of 1998*: (a) the makeup of those adult education providers that applied for competitive grants under Title II and those that obtained grants, by size, geographic location, and type (school districts, community colleges, community-based organizations, *or* other local entities), (b) the extent to which participating programs were able to meet planned performance targets, and (c) a breakdown of the types of courses ~~(ESL~~ *(English as a Second Language (ESL)*, ESL-Citizenship, ~~ABE, ASE)~~ *adult basic education, or adult secondary education)* included in the performance targets of participating agencies.

It is the intent of the Legislature that the Legislature and ~~State Department of Education~~ *the department* utilize the information provided pursuant to this provision to (a) evaluate whether any changes need to be made to improve the implementation of the accountability-based funding system under Title II and (b) evaluate the feasibility of any future expansion of the accountability-based funding system using state funds.

4. The State Department of Education shall continue to ensure that outcome measures for State Department of Mental Health and State Department of Developmental Services clients are set at a level where these clients will continue to be eligible for adult education services in the current fiscal year and beyond to the full extent

Item Amount

authorized under federal law. The State Department of Education shall also consult with the State Department of Mental Health, State Department of Developmental Services, and Department of Finance for this purpose.

6110-158-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code, Program 10.50.010.002-Adults in Correctional Facilities..... ~~16,966,000~~ *18,215,000*

Provisions:

1. Notwithstanding Section 41841.5 of the Education Code, or any other provision of law, all of the following shall apply:
   (a) The amount appropriated in this item and any amount allocated for this program in this act shall be the only funds available for allocation by the Superintendent of Public Instruction to school districts or county offices of education for the Adults in Correctional Facilities ~~program~~ *Program*.
   (b) The amount appropriated in this item shall be allocated based upon prior year rather than current year expenditures.
   (c) Funding distributed to each local educational agency (LEA) for reimbursement of services provided in the prior fiscal year for the Adults in Correctional Facilities ~~program~~ *Program* shall be limited to the amount received by the agency for services provided in the 2006–07 fiscal year. Funding shall be reduced or eliminated, as appropriate, for any LEA that reduces or eliminates services provided under this program in the prior fiscal year, as compared to the level of services provided in the 2006–07 fiscal year. Any funds remaining as a result of those decreased levels of service shall be allocated to provide support for new programs in accordance with Section 41841.8 of the Education Code.
   (d) Funding appropriated in this item for growth in average daily attendance *(ADA)* first shall be allocated to programs that are funded for

Item Amount

20 units or less of ~~average daily attendance~~ *ADA*, up to a maximum of 20 additional units of ~~average daily attendance~~ *ADA* per program.

2. ~~$0~~ *$444,000* is provided for increases in average daily attendance. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, $0 is for the purpose of providing a cost-of-living adjustment.

6110-161-0001—For local assistance, Department of Education (Proposition 98), Program 10.60-Special Education Programs for Exceptional Children..... ~~2,927,184,000~~ *3,116,298,000*

Schedule:

(1) 10.60.050.003-Special education instruction..... ~~2,862,130,000~~ *3,046,014,000*

(2) 10.60.050.080-Early Education Program for Individuals with Exceptional Needs..... ~~79,449,000~~ *84,679,000*

(3) Reimbursements for Early Education Program, Part C..... −14,395,000

Provisions:

1. Funds appropriated by this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the 2008–09 fiscal year pursuant to Sections 14002 and 41301 of the Education Code, for apportionment pursuant to Part 30 (commencing with Section 56000) of *Division 4 of Title 2 of* the Education Code, superseding all prior law.

2. Of the funds appropriated in Schedule (1), up to $13,206,000, plus any ~~COLA~~ *cost-of-living adjustment*, shall be available for the purchase, repair, and inventory maintenance of specialized books, materials, and equipment for pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.

3. Of the funds appropriated in Schedule (1), up to $10,080,000, plus any ~~COLA~~ *cost-of-living adjustment*, shall be available for the purposes of

Item	Amount
vocational training and job placement for special education pupils through Project Workability I pursuant to Article 3 (commencing with Section 56470) of Chapter 4.5 of Part 30 of *Division 4 of Title 2 of* the Education Code. As a condition of receiving these funds, each local educational agency shall certify that the amount of nonfederal resources, exclusive of funds received pursuant to this provision, devoted to the provision of vocational education for special education pupils shall be maintained at or above the level provided in the 1984–85 fiscal year. The Superintendent of Public Instruction may waive this requirement for local educational agencies that demonstrate that the requirement would impose a severe hardship.	
4. Of the funds appropriated in Schedule (1), up to $5,258,000, plus any ~~COLA~~ *cost-of-living adjustment (COLA),* shall be available for regional occupational centers and programs that serve pupils having disabilities, up to $87,617,000, plus any COLA, shall be available for regionalized program specialist services, and up to $2,573,000, plus any COLA, for small special education local plan areas (SELPAs) pursuant to Section 56836.24 of the Education Code.	
5. Of the funds appropriated in Schedule (1), up to $3,000,000 is provided for extraordinary costs associated with single placements in nonpublic, nonsectarian schools, pursuant to Section 56836.21 of the Education Code. Pursuant to legislation, these funds shall also provide reimbursement for costs associated with pupils residing in licensed children's institutes.	
6. Of the funds appropriated in Schedule (1), up to $205,213,000, plus any ~~COLA~~ *cost-of-living adjustment (COLA),* is available to fund the costs of children placed in licensed children's institutions who attend nonpublic schools based on the funding formula authorized in Chapter 914 of the Statutes of 2004.	
7. Funds available for infant units shall be allocated with the following average number of pupils per unit:	
(a) For special classes and centers—16.	
(b) For resource specialist programs—24.	
(c) For designated instructional services—16.	

Item | Amount

8. Notwithstanding any other provision of law, early education programs for infants and toddlers shall be offered for 200 days. Funds appropriated in Schedule (2) shall be allocated by the State Department of Education for the 2008–09 fiscal year to those programs receiving allocations for instructional units pursuant to Section 56432 of the Education Code for the Early Education Program for Individuals with Exceptional Needs operated pursuant to Chapter 4.4 (commencing with Section 56425) of Part 30 of *Division 4 of Title 2 of* the Education Code, based on computing 200-day entitlements. Notwithstanding any other provision of law, funds in Schedule (2) shall be used only for the purposes specified in Provisions 10 and 11.

9. Notwithstanding any other provision of law, state funds appropriated in Schedule (2) in excess of the amount necessary to fund the deficited entitlements pursuant to Section 56432 of the Education Code and Provision 10 shall be available for allocation by the State Department of Education to local educational agencies for the operation of programs serving solely low-incidence infants and toddlers pursuant to Title 14 (commencing with Section 95000) of the Government Code. These funds shall be allocated to each local educational agency for each solely low-incidence child through age two in excess of the number of solely low-incidence children through age two served by the local educational agency during the 1992–93 fiscal year and reported on the April 1993 pupil count. These funds shall only be allocated if the amount of reimbursement received from the State Department of Developmental Services is insufficient to fully fund the costs of operating the Early Intervention Program, as authorized by Title 14 (commencing with Section 95000) of the Government Code.

10. The State Department of Education, through coordination with the ~~SELPAs~~ *special education local plan areas*, shall ensure local interagency coordination and collaboration in the provision of early intervention services, including local training activities, child-find activities, public

Item | Amount

awareness, and the family resource center activities.

11. Funds appropriated in this item, unless otherwise specified, are available for the sole purpose of funding 2008–09 special education program costs and shall not be used to fund any prior year adjustments, claims, or costs.

12. Of the amount provided in Schedule (1), up to $188,000, plus any ~~COLA~~ *cost-of-living adjustment*, shall be available to fully fund the declining enrollment of necessary small ~~SELPAs~~ *special education local plan areas* pursuant to Chapter 551 of the Statutes of 2001.

13. Pursuant to Section 56427 of the Education Code, of the funds appropriated in Schedule (1) of this item, up to $2,324,000 may be used to provide funding for infant programs, and may be used for those programs that do not qualify for funding pursuant to Section 56432 of the Education Code.

14. Of the funds appropriated in Schedule (1), up to $29,478,000 shall be allocated to local educational agencies for the purposes of Project Workability I.

15. Of the funds appropriated in Schedule (1), up to $1,700,000 shall be used to provide specialized services to pupils with low-incidence disabilities, as defined in Section 56026.5 of the Education Code.

16. Of the funds appropriated in Schedule (1), up to $1,117,000 shall be used for a personnel development program. This program shall include state-sponsored staff development for special education personnel to have the necessary content knowledge and skills to serve children with disabilities. This funding may include training and services targeting special education teachers and related service personnel that teach core academic or multiple subjects to meet the applicable special education requirements of the Individuals with Disabilities Education Improvement Act of 2004 *(20 U.S.C. Sec. 1400 et seq.)*.

17. Of the funds appropriated in Schedule (1), up to $200,000 shall be used for research and training in cross-cultural assessments.

18. Of the amount specified in Schedule (1), up to $31,000,000 shall be used to provide mental

Item | Amount

health services required by an individual education plan pursuant to the federal Individuals with Disabilities Education Act of 2004 (20 U.S.C. Sec. 1400 et seq.) and pursuant to Chapter 493 of the Statutes of 2004.

19. Of the amount provided in Schedule (1), ~~$0~~ *$54,963,000* is provided for ~~COLA~~ *cost-of-living adjustments*.

20. Of the amount provided in Schedule (2), ~~$0~~ *$1,408,000* is provided for ~~COLA~~ *cost-of-living adjustments*.

21. Of the amount appropriated in this item, up to $1,480,000 is available for the state's share of costs in the settlement of Emma C. v. Delaine Eastin, et al. (N.D. Cal. No. C96-4179TEH). The State Department of Education shall report by January 1, 2009, to the fiscal committees of both houses of the Legislature, the Department of Finance, and the Legislative Analyst's Office on the planned use of the additional special education funds provided to the Ravenswood Elementary School District pursuant to this settlement. The report shall also provide the State Department of Education's best estimate of when this supplemental funding will no longer be required by the court. The State Department of Education shall comply with the requirements of Section 948 of the Government Code in any further request for funds to satisfy this settlement.

22. Of the funds appropriated in this item, up to $2,500,000 shall be allocated directly to special education local plan areas for a personnel development program that meets the highly qualified teacher requirements and ensures that all personnel necessary to carry out this part are appropriately and adequately prepared, subject to the requirements of paragraph (14) of subdivision (a) of Section 612 of the *federal* Individuals with Disabilities Education Act of 2004 (20 U.S.C. Sec. 1400 et seq.) ~~(IDEA)~~, and Section 2122 of the *federal* Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6301 et seq.). The local in-service programs shall include a parent training component and may include a staff training component, and may include a special education teacher component for special educa-

Item | Amount

tion service personnel and paraprofessionals, consistent with state certification and licensing requirements. Use of these funds shall be described in the local plans. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. All programs are to include evaluation components.

23. Notwithstanding any other provision of law, state funds appropriated in Schedule (1) in excess of the amount necessary to fund the defined entitlement shall be to fulfill other shortages in entitlements budgeted in this schedule by the State Department of Education, upon Department of Finance approval, to any program funded under Schedule (1).

24. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.

25. Of the funds appropriated in Schedule (1), the amount resulting from increases in federal funds reflected in the calculation performed in paragraph (1) of subdivision (c) of Section 56836.08 of the Education Code shall be allocated based on an equal amount per average daily attendance and added to each special education local plan area's base funding, consistent with paragraphs (1) to (4), inclusive, of subdivision (b) of Section 56836.158 of the Education Code. This amount may be up to $19,000,000 less adjustments for state operations and preschool. When the final amount is determined, the State Department of Education shall provide this information to the Department of Finance and the ~~legislative~~ budget committees of each house *of the Legislature*.

6110-161-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, Program 10.60-Special Education Programs for Exceptional Children..... ~~886,602,000~~ *1,167,328,000*

Schedule:

(1) 10.60.050.012-Local Agency Entitlements, IDEA Special Education..... ~~705,656,000~~ *987,269,000*

Item	Amount
(2) 10.60.050.013-State Agency Entitlements, IDEA Special Education....	~~1,827,000~~ *1,821,000*
(3) 10.60.050.015-IDEA, Local Entitlements, Preschool Program.....	~~62,653,000~~ *63,437,000*
(4) 10.60.050.021-IDEA, State Level Activities.....	70,720,000
(5) 10.60.050.030-P.L. 99-457, Preschool Grant Program.....	~~38,677,000~~ *37,841,000*
(6) 10.60.050.031-IDEA, State Improvement Grant, Special Education.....	~~4,275,000~~ *2,196,000*
(7) 10.60.050.032-IDEA, Family Empowerment Centers.....	~~2,794,000~~ *4,044,000*

Provisions:

1. If the funds for Part B of the federal Individuals with Disabilities Education Act *(20 U.S.C. Sec. 1400 et seq.) (IDEA)* that are actually received by the state exceed ~~$1,150,176,000~~ *$1,165,973,000*, at least 95 percent of the funds received in excess of that amount shall be allocated for local entitlements and to state agencies with approved local plans. Up to 5 percent of the amount received in excess of ~~$1,150,176,000~~ *$1,165,973,000* may be used for state administrative expenses upon approval of the Department of Finance. If the funds for Part B of the ~~federal Individuals with Disabilities Education Act~~ *IDEA* that are actually received by the state are less than ~~$1,150,176,000~~ *$1,165,973,000*, the reduction shall be taken in other ~~state level~~ *state-level* activities.
2. The funds appropriated in Schedule (2) shall be distributed to state-operated programs serving disabled children from 3 to 21 years of age, inclusive. In accordance with federal law, the funds appropriated in Schedules (1) and (2) shall be distributed to local and state agencies on the basis of the federal Individuals with Disabilities Education Act *(20 U.S.C. Sec. 1400 et seq.)* permanent formula.
4. Of the funds appropriated in Schedule (4) up to $300,000 shall be used to develop and test pro-

Item | Amount

cedures, materials, and training for alternative dispute resolution in special education.

5. Of the funds appropriated by Schedule (5) for the Preschool Grant Program, $1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state-sponsored and local components.

6. Of the funds appropriated in this item, $1,420,000 is available for local assistance grants for the Quality Assurance and Focused Monitoring Pilot Program to monitor local educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with the key performance indicators developed by the State Department of Education, these activities focus on local educational agencies identified by the United States Department of Education's Office of Special Education Programs.

7. The funds appropriated in Schedule (7) shall be used for the purposes of Family Empowerment Centers on Disabilities pursuant to Chapter 690 of the Statutes of 2001.

8. Notwithstanding the notification requirements listed in subdivision (d) of Section 26.00, the Department of Finance is authorized to approve intraschedule transfers of funds within this item submitted by the State Department of Education for the purposes of ensuring that special education funding provided in this item is appropriated in accordance with the statutory funding formula required by *the* federal Individuals with Disabilities Education Act *(20 U.S.C. Sec. 1400 et seq.)* and the special education funding formula required pursuant to Chapter 7.2 (commencing with Section 56836) of Part 30 of *Division 4 of Title 2 of* the Education Code, without waiting 30 days, but shall provide a notice to the Legislature each time a transfer occurs.

9. Of the funds appropriated in Schedule (4) $69,000,000 shall be used exclusively to support

Item | Amount

mental health services that are provided during the 2008–09 fiscal year by county mental health agencies pursuant to Chapter 26.5 (commencing with Section 7570) of Division 7 of the Government Code and that are included within an individualized education program pursuant to the federal Individuals with Disabilities Education Act *(20 U.S.C. Sec. 1400 et seq.)*. Each county office of education receiving these funds shall contract, on behalf of special education local planning areas in ~~their~~ *its* county, with the county mental health agency to provide specified mental health services. This funding shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for provision of the mental health services provided in *the* 2008–09 *fiscal year*. Amounts allocated to each county office of education shall reflect the share of the $69,000,000 in federal special education funds provided to that county in *the* 2004–05 *fiscal year* for mental health services provided pursuant to Chapter 26.5 (commencing with Section 7570) of Division 7 of the Government Code.

10. Of the funds appropriated in Schedule (6), $2,196,000 is provided on a one-time basis for science-based professional development as part of the State Personnel Development grant.

~~11. Of the funds appropriated in Schedule (1), $1,050,000 in one-time federal IDEA funds is provided for direct instruction to special education students.~~

6110-166-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.70.070-Vocational Education, for the purpose of Article 5 (commencing with Section 54690) of Chapter 9 of Part 29 *of Division 4 of Title 2* of the Education Code, Partnership Academies Program..... ~~20,931,000~~ *23,490,000*

Provisions:

1. If there are any funds in this item that are not allocated for planning or operational grants, the State Department of Education may allocate those remaining funds as one-time grants to

Item Amount

state-funded partnership academies to be used for one-time purposes.

2. The *State* Department of Education shall not authorize new partnership academies without the approval of the Department of Finance and 30-day notification to the Joint Legislative Budget Committee.

6110-166-0890—For local assistance, Department of Education, Program 10.70-Vocational Education, payable from the Federal Trust Fund..... ~~129,749,000~~ *138,162,000*

Provisions:

1. The funds appropriated in this item include federal ~~Vocational Education Act~~ *Carl D. Perkins Career and Technical Education Act of 2006* funds for the current fiscal year to be transferred to the community colleges by means of interagency agreements for the purpose of funding ~~vocational~~ *career technical* education programs in community colleges.
2. The State Board of Education and the Board of Governors of the California Community Colleges shall target funds appropriated by this item to provide services to persons participating in welfare-to-work activities under the CalWORKs program.
3. The Superintendent of Public Instruction shall report, not later than February 1 of each year, to the Joint Legislative Budget Committee and the Director of Finance, describing the amount of carryover funds from this item, reasons for the carryover, and plans to reduce the amount of carryover.
4. *The funds appropriated in this item include a one-time carryover of $9,349,000 that is available during the 2008–09 academic year for the support of additional career technical education institutional activities. The first funding priority shall be to support curriculum development and articulation of K–12 technical preparation programs with local community college economic development and career technical education programs to increase the participation of K–12 pupils in sequenced, industry-driven coursework that leads to meaningful employment in today's high-tech, high-demand, and emerging technology areas of industry employment.*

Item | Amount

6110-167-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.70-Agricultural Career Technical Education Incentive Program established pursuant to Article 7.5 (commencing with Section 52460) of Chapter 9 of Part 28 *of Division 4 of Title 2* of the Education Code..... ~~4,838,000~~ *5,174,000*

Provisions:

1. As a condition of receiving funds appropriated in this item, a school district shall certify to the Superintendent of Public Instruction both of the following:
   (a) Agricultural Career Technical Education Incentive Program funds shall be expended for the items identified in its application, except that, in items of expenditure classification 4000, only the total cost of expenses shall be required and itemization shall not be required.
   (b) The school district shall provide at least 50 percent of the cost of the items and costs from expenditure classification 4000, as identified in its application, from other funding sources. ~~Nothing in this~~ *This* provision ~~shall be construed to~~ *does not* limit the authority of the Superintendent of Public Instruction to waive the local matching requirement established by subdivision (b) of Section 52461.5 of the Education Code.
2. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.
3. Of the amount appropriated in this item, $0 is provided for a cost-of-living adjustment.

6110-170-0001—For local assistance, Department of Education, Program 20-Career Technical Education, pursuant to Section 88532 of the Education Code.... 0

Schedule:

(1) Career Technical Education..... 15,703,000
(2) Reimbursements..... −15,703,000

Provisions:

1. Funding in this item shall be provided through a transfer from Schedule (21) of Item 6870-101-0001 ~~of this act~~, pursuant to an interagency agreement between the ~~Chancellor's~~ Office of

Item Amount

the *Chancellor of the* California Community Colleges and the *State* Department of Education.

6110-180-0890—For local assistance, Department of Education, Program 20.10.025-Educational Technology, payable from the Federal Trust Fund..... ~~31,792,000~~ *31,265,000*

Provisions:

1. Of the funds appropriated in this item, ~~$15,569,000~~ *$15,322,000* is for allocation to school districts that are awarded formula grants pursuant to the federal Enhancing Education Through Technology Grant Program. *This allocation includes $814,000 in one-time carryover funds.*
2. Of the funds appropriated in this item, ~~$15,569,000~~ *$14,880,000* is available for competitive grants pursuant to Chapter 8.9 (commencing with Section 52295.10) of Part 28 of *Division 4 of Title 2 of* the Education Code and the requirements of the federal Enhancing Education Through Technology Grant Program—including the eligibility criteria established in federal law to target local educational agencies with high numbers or percentages of children from families with incomes below the poverty line and one or more schools either qualifying for federal school improvement or demonstrating substantial technology needs. *This allocation includes $372,000 in one-time carryover funds.*
3. Of the funds appropriated in this item, ~~$654,000~~ *$1,062,000* is available for the California Technology Assistance Project ~~(CTAP)~~ to provide federally required technical assistance and to help districts apply for and take full advantage of the federal Enhancing Education Through Technology grants. *This allocation includes $601,000 in one-time carryover funds.*

6110-181-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.10.025-Educational Technology, programs funded pursuant to Article 15 (commencing with Section 51870) of Chapter 5 of Part 28 *of Division 4* and Chapter 3.34 (commencing with Section 44730) of Part 25 *of Division 3 of Title 2* of the Education Code..... ~~16,471,000~~ *17,611,000*

Item | Amount

Provisions:

1. Of the funds appropriated in this item, $0 is for the purpose of a cost-of-living adjustment.
2. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.

6110-181-0140—For local assistance, Department of Education, Program 20.10-Instructional Support, payable from the California Environmental License Plate Fund..... 360,000

Schedule:

(1) 20.10.055-Environmental Education..... 548,000

(2) Reimbursements..... −188,000

6110-182-0001—For local assistance, Department of Education (Proposition 98), Program 20.20.030-K–12 ~~High Speed~~ *High-Speed* Network..... ~~9,270,000~~ *10,404,000*

Provisions:

1. Expenditure authority of no greater than $15,600,000 is provided for the K–12 ~~High Speed~~ *High-Speed* Network.

~~A. Of~~

(a) Of the amount authorized for expenditure in this provision, $1,300,000 of unexpended cash reserves from the following appropriations are available to continue management and operation of the network during the 2008–09 fiscal year: Item 6440-001-0001, Schedule (a), Provision 44 of Chapter 52, Statutes of 2000; Item 6440-001-0001, Schedule (1), Provision 24 of Chapter 106, Statutes of 2001; Item 6440-001-0001, Schedule (1), Provision 24 of Chapter 379, Statutes of 2002; Item 6440-001-0001, Schedule (1), Provision 22 of Chapter 157, Statutes of 2003; and Item 6110-182-0001, Chapter 208, Statutes of 2004.

~~B. Of~~

(b) Of the amount authorized for expenditure in this provision, $4,600,000 shall be funded by E-rate and California Teleconnect Fund moneys. The lead educational agency or the Corporation for Education Network Initiatives in California (CENIC), or both, shall submit quarterly reports to the Department

Item | Amount

of Finance and the Legislature on funds received from E-rate and the California Teleconnect Fund.

~~C. For~~

(c) For the 2008–09 fiscal year, all major subcontracts of the K–12~~ High Speed~~ *High-Speed* Network program shall be excluded from both the eligible program costs on which indirect costs are charged and from the calculation of the indirect cost rate based on that year's data. For purposes of this provision, a major subcontract is defined as a subcontract for services in an amount in excess of $25,000.

6110-183-0890—For local assistance, Department of Education, Program 20.10.045-Safe and Drug Free Schools and Communities Act~~ (P.L.~~ *(Part A of Title IV of P.L.* 107-110), payable from the Federal Trust Fund..... ~~32,727,000~~ *28,531,000*

Provisions:

1. Local educational agencies shall give priority in the expenditure of the funds appropriated in this item to create comprehensive drug and violence prevention programs that promote school safety, reduce the use of drugs, and create learning environments that are free of alcohol and guns and that support academic achievement for all pupils. In addition to preventing drug and alcohol use, prevention programs will respond to the crisis of violence in our schools by addressing the need to prevent serious crime, violence, and discipline problems. The Superintendent of Public Instruction shall (a) notify local educational agencies of this policy and (b) incorporate the policy into the State Department of Education's compliance review procedures.

2. Of the funds appropriated in this item, $1,600,000 is provided in one-time carryover funds to support the existing program.

6110-188-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-School Apportionments Deferred Maintenance, for transfer to the State School Deferred Maintenance Fund.... ~~262,238,000~~ *277,382,000*

Item | Amount

Provisions:

1. The funds appropriated in this item shall be transferred to the State School Deferred Maintenance Fund and are available for funding applications received by the Department of General Services, Office of Public School Construction for the purpose of payments to school districts for deferred maintenance projects pursuant to Section 17584 of the Education Code.

6110-189-0001—For local assistance, Department of Education (Proposition 98), Program 20.20.020.005-Instructional Support, for transfer to State Instructional Materials Fund pursuant to Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of Division 4 of Title 2 of the Education Code (Instructional Materials Block Grant)..... ~~390,515,000~~ *417,591,000*

Provisions:

1. The funds in this item shall be allocated to school districts to purchase standards-aligned instructional materials.
2. Of the funds appropriated in this item, $0 is provided for the purpose of a cost-of-living adjustment.
3. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.

6110-190-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.10.021-School Apportionments, Community Day Schools established pursuant to Article 3 (commencing with Section 48660) of Chapter 4 of Part 27 of Division 4 of Title 2 of the Education Code..... ~~43,871,000~~ *47,248,000*

Provisions:

1. Funds appropriated in this item shall not be available for ~~the~~ purposes of Section 41972 of the Education Code.
2. Of the funds appropriated in this item, $0 is for the purpose of providing a cost-of-living adjustment.
3. An additional $4,751,000 in expenditures for this item has been deferred until the 2009–10 fiscal year.

Item		Amount
6110-193-0001—For local assistance, State Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60-Staff Development		~~30,378,000~~ *32,484,000*
Schedule:		
(1) 20.60.070-Instructional Support: Bilingual Teacher Training Assistance Program	~~2,000,000~~ *2,138,000*	
(2) 20.60.060-Instructional Support: Teacher Peer Review	~~28,002,000~~ *29,944,000*	
(3) 20.60.110-Instructional Support: Improving School Effectiveness-Reader Services for Blind Teachers	~~376,000~~ *402,000*	

Provisions:

1. Notwithstanding any other provision of law, the amount appropriated in Schedule (1) shall be the maximum amount allocated for the purposes of the Bilingual Teacher Training Assistance Program established by Article 4 (commencing with Section 52180) of Chapter 7 of Part 28 of Division 4 of Title 2 of the Education Code.
2. Of the funds appropriated in Schedule (1), $0 is for the purpose of providing a cost-of-living adjustment.
3. The funds appropriated in Schedule (2) shall be allocated in accordance with Article 4.5 (commencing with Section 44500) of Chapter 3 of Part 25 of Division 3 of Title 2 of the Education Code. If the funds are insufficient to fully fund growth in this program, the State Department of Education may adjust the per-participant rate to conform to available funds. Funds appropriated in Schedule (2) include $0 for the purpose of providing a cost-of-living adjustment.
4. Notwithstanding any other provision of law, the amount appropriated in Schedule (3) shall be the maximum amount allocated for the purposes of the Reader Services for Blind Teachers *Program*, for transfer to the Reader Employment Fund established by Section 45371 of the Education Code for the purposes of Section 44925 of the Education Code.

Item | Amount

5. Of the funds appropriated in Schedule (3), $0 is for the purpose of providing a cost-of-living adjustment.
6. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.

6110-193-0890—For local assistance, Department of Education, Program 20.60-Instructional Support, ~~Title II,~~ Part B *of Title II* of the Elementary and Secondary Education Act (Mathematics and Science Partnership Grants) payable from the Federal Trust Fund..... ~~23,395,000~~ *22,804,000*

Provisions:

1. Of the funds appropriated in this item, $1,500,000 is provided in one-time carryover funds to support the California Mathematics and Science Partnership Program.

6110-195-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.140-Staff Development: Teacher Improvement, Teacher Incentives National Board Certification..... ~~5,346,000~~ *6,000,000*

Provisions:

1. The funds appropriated in this item shall be for the purpose of providing incentive grants to teachers with certification by the National Board for Professional Teaching Standards that are teaching in low-performing schools pursuant to Article 13 (commencing with Section 44395) of Chapter 2 of Part 25 of Division 3 of Title 2 of the Education Code.

6110-195-0890—For local assistance, Department of Education, Program 20.60-Instructional Support, Title II, Part A of the Elementary and Secondary Education Act (Teacher and Principal Training and Recruiting Fund), payable from the Federal Trust Fund..... ~~316,859,000~~ *326,018,000*

Schedule:

(1) 20.60.280-Improving Teacher Quality Local Grants..... ~~310,955,000~~ *314,514,000*

(2) 20.60.270-Administrator Training Program..... 1,554,000

Item | Amount

(3) 20.60.190.300-California Subject Matter Projects..... ~~4,350,000~~ *6,950,000*

(4) 20.60.285-Personnel Management Assistance Teams..... 3,000,000

Provisions:

1. The funds appropriated in Schedule (2) shall be for the Administrator Training Program authorized pursuant to Article 4.6 (commencing with Section 44510) of Chapter 3 of Part 25 *of Division 3 of Title 2* of the Education Code.
2. The funds appropriated in Schedule (3) shall be for transfer to the University of California, which shall use the funds for the Subject Matter Projects pursuant to Article 1 (commencing with Section 99200) of Chapter 5 of Part 65 *of Division 14 of Title 3* of the Education Code.
3. *Of the funds appropriated in Schedule (3), $2,600,000 is provided in one-time carryover for transfer to the University of California and shall be used for Subject Matter Projects.*
4. *Of the funds appropriated in Schedule (1), $3,582,000 is provided in one-time carryover for Improving Teacher Quality Local Grants.*
5. *Of the funds appropriated in Schedule (4), $3,000,000 is provided in one-time carryover for the Personnel Management Assistance Teams to conduct state-level teacher recruitment and retention activities.*

6110-196-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of Proposition 98 educational programs funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... ~~1,626,333,000~~ *1,772,364,000*

Schedule:

(1) 30.10.010-Special Program, Child Development, Preschool Education..... ~~413,402,000~~ *441,854,000*

Item	Amount
(1.5) 30.10.020-Child Care Services.....	~~1,814,349,000~~ *1,857,104,000*
(a) 30.10.020.001-Special Program, Child Development, General Child Development Programs....	~~752,835,000~~ *804,649,000*
(c) 30.10.020.004-Special Program, Child Development, Migrant Day Care.....	~~37,958,000~~ *40,570,000*
(d) 30.10.020.007-Special Program, Child Development, Alternative Payment Program.....	~~240,486,000~~ *257,037,000*
(e) 30.10.020.011-Special Program, Child Development, Alternative Payment Program—Stage 2....	~~380,971,000~~ *369,960,000*
(f) 30.10.020.012-Special Program, Child Development, Alternative Payment Program—Stage 3 Setaside.....	~~270,944,000~~ *245,204,000*
(g) 30.10.020.008-Special Program, Child Development, Resource and Referral.....	~~18,186,000~~ *19,438,000*

Item	Amount
(i) 30.10.020.015-Special Program, Child Development, Extended Day Care.....	~~33,579,000~~ *35,890,000*
(j) 30.10.020.096-Special Program, Child Development, Allowance for Handicapped.....	~~1,868,000~~ *1,997,000*
(k) 30.10.020.106-Special Program, Child Development, California Child Care Initiative.....	~~234,000~~ *250,000*
(*l*) 30.10.020.901-Special Program, Child Development, Quality Improvement.....	~~63,687,000~~ *67,572,000*
(m) 30.10.020.911-Special Program, Child Development, Centralized Eligibility List.....	~~7,391,000~~ *7,900,000*
(n) 30.10.020.920-Special Program, Child Development, Local Planning Councils.....	~~6,210,000~~ *6,637,000*
(3) 30.10.020.908-Special Program, Child Development, Cost-of-Living Adjustments.....	0
(4) 30.10.020.909-Special Program, Child Development, Growth Adjustments.....	~~0~~ *10,917,000*
(5) Amount payable from the Federal Trust Fund (Item 6110-196-0890).....	~~−601,418,000~~ *−537,511,000*

Item | Amount

Provisions:

1. Notwithstanding Section 8278 of the Education Code, funds available for expenditure pursuant to that section shall be expended in the current fiscal year pursuant to the following schedule:
   (a) $4,000,000 or whatever lesser or greater amount is necessary for accounts payable pursuant to paragraph (1) of subdivision (b) of Section 8278 of the Education Code.
   ~~(b) $29,713,000 shall be available for CalWORKs Stage 2 child care.~~
   (c) ~~$7,791,000~~ *$22,963,000* shall be available for CalWORKs Stage 3 child care.
   (d) The Controller shall establish an account entitled Section 8278 Expenditures in 2007 in Item 6110-196-0001, Program 30.10.060. Any unexpended General Fund balances as of June 30, 2008, or subsequent abatements, from those amounts listed in Schedules (1), (1.5)(a), (1.5)(c), (1.5)(d), (1.5)(g), (1.5)(i), (1.5)(j), (1.5)(k), (1.5)(*l*), and (1.5)(n), that are available pursuant to Section 8278 of the Education Code, shall be transferred to the account for the purpose of making expenditures pursuant to that section and as specified in this provision.
2. (a) Notwithstanding any other provision of law, alternative payment child care programs shall be subject to the rate ceilings established in the Regional Market Rate Survey of California child care and development providers for provider payments. When approved pursuant to Section 8447 of the Education Code, any changes to the market rate limits, adjustment factors or regions shall be utilized by the State Department of Education and the State Department of Social Services in various programs under the jurisdiction of either department.
   (b) Notwithstanding any other provision of law, the funds appropriated in this item for the cost of licensed child care services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of *Division 1*

Item | Amount

of Title 1 of the Education Code, shall be used only to reimburse child care costs up to the 85th percentile of the rates charged by providers offering the same type of child care for the same age child in that region~~.~~*, effective March 1, 2009, based on the 2007 Regional Market Rate Survey data. The State Department of Education shall cause to be developed rate limits at the 85th percentile, based on the 2007 survey data, and to submit them for approval in accordance with law to the Department of Finance no later than October 1, 2008, to enable the rate limits to be reviewed and then implemented by March 1, 2009. The State Department of Education may redirect funding from funds normally reserved for new surveys to achieve this goal, as necessary.*

3. Of the amount appropriated in Schedule (1), ~~$46,780,000~~ *$50,000,000* is available for ~~pre-Kindergarten~~ *Prekindergarten* and Family Literacy ~~Preschool~~ *preschool* programs pursuant to Chapter 211 of the Statutes of 2006. Of the amount appropriated in Schedule (1), ~~$4,678,000~~ *$5,000,000* is available for the provision of ~~wrap around~~ *wraparound* care to children enrolled in state preschool programs. The Superintendent of Public Instruction shall assign priority for these funds to children enrolled in prekindergarten and family literacy programs authorized by Section 8238.4 of the Education Code.

4. Funds in Schedule (1.5)(*l*) shall be reserved for activities to improve the quality and availability of child care, pursuant to the following:
   (a) $2,014,056 is for the schoolage care and resource and referral earmark.
   (b) $11,359,176 is for the infant and toddler earmark and shall be used for increasing the supply of quality child care for infants and toddlers.
   (c) $7,237,000 in one-time federal funding is available for use in the ~~current~~ *2008–09* fiscal year. Of that amount, $200,000 shall be used for Trustline registration workload (Chapter 3.35 (commencing with Section 1596.60) of Division 2 of the Health and Safety Code). The remaining funds shall be

Item | Amount

used for child care and development quality expenditures identified by the State Department of Education (SDE) and approved by the Department of Finance.

(d) From the remaining funds in Schedule (1.5)(*l*), the following amounts shall be allocated for the following purposes: $4,000,000 to train former CalWORKs recipients as child care teachers, $2,700,000 for contracting with the State Department of Social Services (DSS) for increased inspections of child care facilities, $1,000,000 for Trustline registration workload (Chapter 3.35 (commencing with Section 1596.60) of Division 2 of the Health and Safety Code), $500,000 for health and safety training for licensed and exempt child care providers, $300,000 for the Health Hotline, and $300,000 to implement a technical assistance program to child care providers in accessing financing for renovation, expansion, or construction of child care facilities.

~~(e) The State Department of Education (SDE) shall develop an expenditure plan that sets forth the proposed state and local activities to improve child care and the priorities for child care, including the reasons therefor, to be undertaken in the 2009–10 fiscal year. The SDE shall coordinate with the DSS, the California Children and Families State Commission, and other stakeholders to develop the biennial Child Care and Development Fund (CCDF) Plan. By February 1 of the year the CCDF plan is due to the federal government, the SDE shall release a draft of the plan. It shall then commence a 30-day comment period that shall include at least one hearing and the opportunity for written comments. The SDE shall provide the revised CCDF Plan to the Department of Finance for review and approval. Upon approval, the SDE shall submit the plan and a report on the plan to the fiscal committees of each house of the Legislature.~~

(e) When developing the 2008–09 expenditure plan for proposed state and local activities to improve child care, the SDE shall follow

Item | Amount

these three principles: (1) preserve funding for activities that provide direct services and supports to families, (2) preserve funding for activities that provide direct services and supports to child care providers and teachers, and (3) comply with federal mandates, including quality earmarks and set-asides.

5. Of the amount appropriated in Schedule (1.5)(*l*), ~~$14,034,000~~ *$15,000,000* shall be for child care worker recruitment and retention programs pursuant to Section 8279.7 of the Education Code, and ~~$299,000~~ *$320,000* shall be for the Child Development Training Consortium.

6. (a) The State Department of Education (SDE) shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need. The SDE shall share monthly caseload analyses with the State Department of Social Services (DSS).

(b) The SDE shall provide quarterly information regarding the sufficiency of funding for Stage 2 and Stage 3 to DSS. The SDE shall provide caseloads, expenditures, allocations, unit costs, family fees, and other key variables and assumptions used in determining the sufficiency of state allocations. Detailed backup by month and on a county-by-county basis shall be provided to the DSS at least on a quarterly basis for comparisons with Stage 1 trends.

~~(c) Any request from the Temporary Assistance for Needy Families (TANF) reserve shall be based on the information and analyses pursuant to the preceding paragraphs and shall be made jointly and coordinated with the DSS to eliminate duplication. In order to facilitate coordination, detailed backup by month and on a county-by-county basis, if different from quarterly data provided pursuant to the previous paragraph, shall be provided to the DSS to facilitate its analyses and comparison of overall CalWORKs caseloads and related child care needs.~~

Item Amount

(d) By September 30 and March 30 of each year, the SDE shall ensure that detailed caseload and expenditure data, through the most recent period for Stage 2 and Stage 3 Setaside along with all relevant assumptions, is provided to DSS to facilitate budget development. The detailed data provided shall include actual and projected monthly caseload from Stage 2 scheduled to time off of their transitional child care benefit from the last actual month reported by agencies through the next two fiscal years as well as local attrition experience. DSS shall utilize data provided by the SDE, including key variables from the prior fiscal year and the first two months of the current fiscal year, to provide coordinated estimates in November of each year for each of the three stages of care for preparation of the Governor's Budget, and shall utilize data from at least the first two quarters of the current fiscal year, and any additional monthly data as they become available for preparation of the May Revision. The DSS shall share its assumptions and methodology with the SDE in the preparation of the Governor's Budget.

(e) The SDE shall coordinate with the DSS to identify annual general subsidized child care program expenditures for ~~TANF~~ *Temporary Assistance for Needy Families*-eligible children. The SDE shall modify existing reporting forms as necessary to capture this data.

(f) The SDE shall provide to the DSS, upon request, access to the information and data elements necessary to comply with federal reporting requirements and any other information deemed necessary to improve estimation of child care budgeting needs.

7. Notwithstanding any other provision of law, the funds in Schedule (1.5)(f) are reserved exclusively for continuing child care for the following: (a) former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or 2 pursuant to subdivision (c) of Section 8351 or Section 8353 of the Education Code, respectively, but still meet eligibility re-

Item | Amount

quirements for receipt of subsidized child care services, and (b) families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized child care services.

8. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

~~9. Notwithstanding any other provision of law, the income eligibility limits pursuant to subdivision (a) of Section 8263.1 of the Education Code used in the 2007–08 fiscal year shall remain in effect for the 2008–09 fiscal year.~~

9. (a) Notwithstanding any other provision of law, the income eligibility limits pursuant to Section 8263.1 of the Education Code that were applicable to the 2007–08 fiscal year shall remain in effect for the 2008–09 fiscal year.

(b) Notwithstanding any other provision of law, the State Department of Education (SDE) shall update the 2006–07 family fee schedule by family size for use in the 2008–09 fiscal year based on the state median income at the level at which it has been determined for the 2007–08 fiscal year for a family of four, in accordance with law. The SDE shall ensure fees are not charged to families with incomes lower than 40 percent of state median income.

10. Of the amounts provided in this item, $0 is available to provide a cost-of-living adjustment for Schedules (1), (1.5)(a), (1.5)(c), (1.5)(d), (1.5)(g), (1.5)(i), (1.5)(j), and (1.5)(n). The maximum standard reimbursement rate shall not exceed $34.38 per day for ~~General Child Care~~ *general child care* programs and $21.22 per day for ~~State Preschool~~ *state preschool* programs.

Item | Amount

Furthermore, the ~~Migrant Child Care~~ *migrant child care* and Cal-SAFE ~~Child Care~~ *child care* programs shall adhere to the maximum standard reimbursement rates as prescribed for the ~~General Child Care~~ *general child care* programs. All other rates and adjustment factors shall be revised to conform.

11. Of the amounts provided in this item, ~~$0~~ *$10,917,000* is available to provide a growth adjustment for Schedules (1), (1.5)(a), (1.5)(c), (1.5)(d), (1.5)(i), and (1.5)(j).

12. ~~(a)~~ ~~Notwithstanding~~ *Notwithstanding* any other provision of law, the funds in Schedule (1.5)(m) are appropriated exclusively for developing and maintaining a centralized eligibility list in each county pursuant to Section 8227 of the Education Code. By November 1 of each year, the State Department of Education shall provide a status report on implementing eligibility lists in each county, which shall include, but is not limited to, the cost of implementation and operation of the eligibility lists in each county, and number of children and families on the list for each county.

~~(b) The SDE shall require all applicants for the centralized eligibility list who are requesting priority placement for state or federal subsidized child care to certify in writing under penalty of perjury that they meet the eligibility and need requirements for subsidized child care as set forth in Sections 8263 and 8263.1 of the Education Code.~~

13. Notwithstanding Section 8278.3 of the Education Code or any other provision of law, up to $5,000,000 of the Child Care Facilities Revolving Fund balance may be allocated for use on a one-time basis for renovations and repairs to meet health and safety standards, to comply with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.), and to perform emergency repairs, that were the result of an unforeseen event and are necessary to maintain continued normal operation of the child care and development program. These funds shall be made available to school districts and contracting agencies that provide subsidized

Item | Amount

center-based services pursuant to the Child Care and Development Services Act (Chapter 2 (commencing with Section 8200) of Part 6 of *Division 1 of Title 1 of* the Education Code).

14. It is the intent of the Legislature to fully fund the third stage of child care for former CalWORKs recipients.

6110-196-0890—For local assistance, Department of Education, payable from the Federal Trust Fund.... ~~601,418,000~~ *537,511,000*

Provisions:

1. Notwithstanding any other provision of law, the funds appropriated in this item, to the extent permissible under federal law, are subject to Section 8262 of the Education Code.
2. Of the funds appropriated in this item, $10,000,000 is from the transfer of funds, pursuant to Item 5180-402, from the federal Temporary Assistance for Needy Families (TANF) Block Grant administered by the State Department of Social Services to the federal Child Care and Development Block Grant for Stage 2 child care. ~~This amount may be increased by transfer from the TANF reserve pursuant to Item 5180-403 of this act, except that funds may not be first transferred to the Child Care and Development Block Grant if those transfers result in an increase to the federal quality requirements beyond the level currently budgeted for quality activities.~~
3. ~~Of the funds appropriated in this item, $18,365,000 is available on a one-time basis for Stage 3 from federal Child Care and Development Block Grant funds appropriated prior to the 2008 federal fiscal year.~~
4. Of the funds appropriated in this item, $7,237,000 is available on a one-time basis for quality projects from federal Child Care and Development Block Grant funds appropriated prior to the 2008 federal fiscal year.
5. ~~Of the funds appropriated in this item, $37,979,000 is available on a one-time basis for CalWORKs Stage 2 from federal Child Care and Development Block Grant funds appropriated prior to the 2008 federal fiscal year.~~

Item		Amount
6110-197-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, 21st Century Community Learning Centers Program		~~125,252,000~~ *169,721,000*
Schedule:		
(1) 30.10.080-Special Program, Child Development, 21st Century Community Learning Centers Program	~~125,252,000~~ *169,721,000*	

Provisions:

1. The State Department of Education shall provide an annual report to the Legislature and Department of Finance by November 1 of each year that identifies by cohort for the previous fiscal year each high school program funded, the amount of the annual grant and actual funds expended, the numbers of ~~students~~ *pupils* served and planned to be served, and the average cost per ~~student~~ *pupil* per day. If the average cost per ~~student~~ *pupil* per day exceeds $10 per day, the department shall provide specific reasons why the costs are justified and cannot be reduced. In calculating cost per ~~student~~ *pupil* per day, the department shall not count attendance unless the ~~student~~ *pupil* is under the direct supervision of after school program staff funded through the grant. Additionally, the department shall calculate cost per day on the basis of the equivalent of a three-hour day for 180 days per school year. The department shall also identify for each program, as applicable, if the attendance of ~~students~~ *pupils* is restricted to any particular subgroup of ~~students~~ *pupils* at the school in which the program is located. If such restrictions exist, the department shall provide an explanation of the circumstances and necessity therefor.
2. *Of the funding provided in this item, $40,350,000 is available on a one-time basis as a carryover from prior years.*

Item	Amount
6110-198-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation to school districts and county offices of education, in lieu of the amount that otherwise would be appropriated pursuant to statute.....	~~54,325,000~~ *58,091,000*
Schedule:	
(1) 20.60.220-Cal-SAFE Academic and Supportive Services..... ~~15,770,000~~ *19,863,550*	
(2) 20.60.221-All Services for Non-converting Pregnant Minors Programs..... ~~13,438,000~~ *13,369,750*	
(3) 30.10.020-Cal-SAFE Child Care.... ~~25,117,000~~ *24,857,700*	
Provisions:	
1. Notwithstanding any other provision of law, a school district or county superintendent of schools operating, by October 1, 1999, a School Age Parent and Infant Development Program pursuant to Article 17 (commencing with Section 8390) of Chapter 2 of Part 6 of *Division 1 of Title 1 of*, a Pregnant Minors Program pursuant to Chapter 6 (commencing with Section 8900) of Part 6 of *Division 1 of Title 1 of*, and Section 2551.3 of, or a Pregnant and Lactating Students Program pursuant to Sections 49553 and 49559 of, the Education Code, or any combination thereof, that chooses to participate in the Cal-SAFE program shall have priority for Cal-SAFE program funding for an amount up to the dollar amount provided under those provisions in the fiscal year prior to participation in the Cal-SAFE program, provided an application is submitted and approved.	
2. The amounts appropriated in Schedules (1), (2), and (3) are based on estimates of the amounts required by existing programs for operation of Cal-SAFE programs in the current year. By October 31 of each year, the State Department of Education (SDE) shall submit to the Department of Finance current expenditure data for both the prior fiscal year and the current year showing each agency's allocation and supporting detail including average daily attendance and child	

Item | Amount

care attendance and enrollment data. The SDE shall also provide estimates of average daily attendance and child care to be provided in the budget year.

3. Funds appropriated in Schedule (2) are available to provide funding for all child care, as well as both academic and supportive services for programs choosing to retain their Pregnant Minors Program revenue limit. Notwithstanding any other provision of law, the State Department of Education shall compute allocations to these agencies using the respective agencies' 1998–99 Pregnant Minors Program revenue limits. Further, notwithstanding any other provision of law, programs which choose to retain their Pregnant Minors Program revenue limit rather than convert to the Cal-SAFE revenue limit must provide child care within the revenue limit funding for children of ~~students~~ *pupils* comprising base year average daily attendance. Notwithstanding any other provision of law, programs shall not be eligible for funding for enrolling additional units of average daily attendance above the certified 1998–99 level.

4. Of the funds appropriated in this item, $0 is for the purpose of providing a cost-of-living adjustment.

5. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.

6. Notwithstanding Section 26.00, the State Department of Education may transfer expenditure authority between Schedule (1) Cal-SAFE Academic and Supportive Services and Schedule (2) All Services for Nonconverting Pregnant Minors Programs, to accurately reflect expenditures in these programs, upon approval of the Department of Finance and notification of the Legislature.

6110-201-0001—For local assistance, Department of Education (Proposition 98), Program 30.20.010-Child Nutrition School Breakfast and Summer Food Service Program grants pursuant to ~~Article 11 (commencing with~~ Section ~~49550.3) of Chapter 9 of Part 27~~ *49550.3* of the Education Code..... ~~906,000~~
1,017,000

Item Amount

6110-201-0890—For local assistance, Department of Education, Program 30.20-Child Nutrition, payable from the Federal Trust Fund..... ~~1,644,804,000~~ *1,754,152,000*

Schedule:

(1) 30.20.010-Child Nutrition Programs..... ~~1,622,354,000~~ *1,721,702,000*

(2) 30.20.040-Summer Food Service Program..... ~~22,450,000~~ *32,450,000*

Provisions:

1. Of the amount appropriated in Schedule (1), $250,000 is provided from one-time federal funds for Fresh Fruit and Vegetable Program grants to local educational agencies.

6110-202-0001—For local assistance, Department of Education, Program 30.20.010-Child Nutrition Programs..... ~~13,167,000~~ *11,742,000*

Provisions:

1. Funds appropriated are for child nutrition programs pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this appropriation shall be submitted no later than September 30, 2009, to be eligible for reimbursement.
2. Funds appropriated shall be available for allocation in accordance with Section 49536 of the Education Code, except that the allocation shall not be made based on all meals served, but based on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.
3. Of the funds appropriated in this item, $0 is for the purpose of providing a cost-of-living adjustment.

6110-203-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 30.20.010-Child Nutrition Programs, established pursuant to Sections 41311, 49501, 49536, 49550, 49552, and 49559 of the Education Code..... ~~116,211,000~~ *125,685,000*

Item Amount

Schedule:

(1) 30.20.010-Child Nutrition Programs..... ~~116,553,000~~ *126,027,000*

(2) Reimbursements..... −342,000

Provisions:

1. Funds appropriated in Schedule (1) shall be allocated pursuant to Section 41311 of the Education Code. Claims for reimbursement of meals pursuant to this allocation shall be submitted by school districts on or before September 30, 2009, to be eligible for reimbursement.
2. Funds designated for child nutrition programs in Schedule (1) ~~of this item~~ shall be allocated in accordance with Section 49536 of the Education Code; however, the allocation shall be based not on all meals served, but on the number of meals that are served and that qualify as free or reduced-price meals in accordance with Sections 49501, 49550, and 49552 of the Education Code.
4. Of the funds appropriated in this item, $0 is for the purpose of providing a cost-of-living adjustment.
5. Of the funds appropriated in this item, ~~$1,000,000~~ *$2,404,000* is for the purpose of providing a growth adjustment due to an increase in the projected number of meals served.
6. If the appropriation in this item is insufficient to fully fund all eligible reimbursement claims pursuant to Section 49430.5 of the Education Code, the State Department of Education shall reimburse eligible claims at a prorated share of the funds appropriated by this item.
7. The State Department of Education shall notify the Department of Finance in writing 30 days prior to paying prior year reimbursement claims from this item pursuant to Section 16304.1 of the Government Code. No reimbursements shall be made prior to final approval of the Department of Finance.

6110-204-0001—For local assistance, Department of Education (Proposition 98), Program 20-Instructional Support for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction..... ~~68,028,000~~ *72,752,000*

Item | Amount

Provisions:

1. The funds appropriated in this item are available to assist eligible pupils, pursuant to Section 37254 of the Education Code, who are required to pass the California High School Exit Examination in order to receive a diploma.
2. Of the amount appropriated in this item, $0 is to provide a cost-of-living adjustment.
3. The per-pupil amount for grade 12 may not exceed $520 in the 2008–09 fiscal year.
4. The funds in this item shall be allocated by the State Department of Education as specified in this item no later than October 1 of each fiscal year.

6110-208-0001—For local assistance, Department of Education (Proposition 98), Program 20, for allocation to the Center for Civic Education..... ~~223,000~~ *250,000*

Provisions:

1. The funds appropriated in this item are for the purpose of implementing a middle school and junior high school civic education program at participating schools.

6110-209-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.090.002-Teacher Dismissal Apportionments, for transfer to Section A of the State School Fund and allocation by the Controller for payment of claims received pursuant to Section 44944 of the Education Code.... ~~45,000~~ *48,000*

Provisions:

1. Of the funds appropriated in this item, $0 is for the purpose of providing a cost-of-living adjustment.

6110-211-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.036 for Categorical Programs for charter schools, in accordance with ~~Education Code Sections 47634 and~~ *Section* 47634.1 *of the Education Code*..... ~~180,236,000~~ *183,865,000*

Provisions:

1. The State Department of Education shall provide an estimate of average daily attendance expected to be claimed for this item for the 2009–10 fiscal year to the Department of Finance and the Legislative Analyst's Office by October 1 of each

Item | Amount

year, for use in developing the Governor's Budget. The State Department of Education shall provide an update of the estimate by March 31 of each year, for preparation of the May Revision.

2. An additional $5,947,000 in expenditures for this item has been deferred until the 2009–10 fiscal year.

6110-220-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Charter School Facility Grant Program, as set forth in Section 47614.5 of the Education Code..... ~~16,039,000~~ *18,000,000*

6110-224-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Year-Round School Grant Program established pursuant to Article 3 (commencing with Section 42260) of Chapter 7 of Part 24 of *Division 3 of Title 2 of* the Education Code..... ~~90,526,000~~ *96,802,000*

Schedule:

(1) 10.10.950.002-Operations~~—grants~~ *Grants*..... ~~90,526,000~~ *96,802,000*

Provisions:

1. The following provisions govern funds appropriated for the Year-Round School Grant Program (Article 3 (commencing with Section 42260) of Chapter 7 of Part 24 of *Division 3 of Title 2 of* the Education Code):

(a) Applications for year-round school grants pursuant to Section 42263 of the Education Code shall be received annually by the Superintendent of Public Instruction no later than September 1 of the year for which payment is sought; applications received after that date may not be processed. If the funds available for a fiscal year are insufficient to fully fund all eligible grants pursuant to Section 42263 of the Education Code, the Superintendent shall at that time provide all approved claims with a prorated share of the funds made available for those grants pursuant to this item.

Item | Amount

2. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.
3. Of the funds appropriated in this item, $0 is for the purpose of providing a cost-of-living (COLA) adjustment.

6110-227-0001—For local assistance, Department of Education (Proposition 98), established pursuant to Article 4 (commencing with Section 315) of Chapter 3 of Part 1 of *Division 1 of Title 1 of* the Education Code, English language tutoring to children with limited English proficiency..... ~~44,553,000~~ *50,000,000*

Schedule:

(1) 10-Instruction..... ~~44,553,000~~ *50,000,000*

6110-228-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.020.011-School Safety Block Grant, for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction..... ~~54,825,000~~ *61,310,000*

Provisions:

1. The funds appropriated are available to fund block grants for middle and junior high schools and high schools that serve grades 8 to 12, inclusive, pursuant to Article 3.6 (commencing with Section 32228) and Article 3.8 (commencing with Section 32239.5) of Chapter 2 of Part 19 of *Division 1 of Title 1 of* the Education Code. An additional $38,720,000 in expenditures for this purpose has been deferred to the 2009–10 fiscal year. Of the amount deferred, $1,000,000 shall be made available for county offices of education pursuant to Article 3.6 (commencing with Section 32228) of Chapter 2 of Part 19 of *Division 1 of Title 1 of* the Education Code.
2. Of the funds appropriated in this item, $0 is for the purpose of providing a cost-of-living adjustment.
3. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.

Item | Amount

4. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for comprehensive school safety plans. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.

6110-232-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 10.26, Program to Reduce Class Size in Two Courses in Grade 9 pursuant to Chapter 6.8 (commencing with Section 52080) of Part 28 of *Division 4 of Title 2 of* the Education Code..... ~~99,239,000~~ *96,130,000*

Provisions:

1. Schools participating in this program shall receive a per-pupil rate of ~~$190~~ *$199* pursuant to Section 52086 of the Education Code, based on a cost-of-living adjustment at a rate of 0 percent.

6110-234-0001—For local assistance, Department of Education (Proposition 98), Program 10.25, for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for the Class Size Reduction Program pursuant to Chapter 6.10 (commencing with Section 52120) of Part 28 *of Division 4 of Title 2* of the Education Code..... ~~1,689,217,000~~ *1,792,153,000*

Provisions:

1. Schools participating in Option One shall receive a per-pupil rate of ~~$1,002~~ *$1,063*. Schools participating in Option Two shall receive a per-pupil rate of ~~$500~~ *$530*. These rates are based on a cost-of-living adjustment at a rate of 0 percent.

6110-240-0001—For local assistance, Department of Education (Proposition 98)..... ~~2,858,000~~ *3,057,000*

Schedule:

(1) 10.80.030-Instruction: International Baccalaureate Diploma Program.... ~~1,190,000~~ *1,273,000*

Item Amount

(2) 20.70-Instructional Support: Assessments (Advanced Placement Fee Waiver Program)..... ~~1,668,000~~ *1,784,000*

Provisions:

1. The funds appropriated in Schedule (1) shall be for the International Baccalaureate Diploma Program authorized by Chapter 12.5 (commencing with Section 52920) of Part 28 of *Division 4 of Title 2 of* the Education Code.
2. The funds appropriated in Schedule (2) shall be for grants for ~~Advanced Placement Examination Fees~~ *advanced placement examination fees* as authorized by Chapter 8.3 (commencing with Section ~~52244)~~ *52240)* of Part 28 of *Division 4 of Title 2 of* the Education Code.
3. Of the funds appropriated in this item, $0 is for the purpose of providing a cost-of-living adjustment.
4. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.

6110-240-0890—For local assistance, Department of Education, Program 20.70.010-Instructional Support: Advanced Placement Fee Waiver, payable from the Federal Trust Fund..... ~~3,109,000~~ *3,670,000*

Provisions:

1. Funding shall be used to fully satisfy the demand for advanced placement examination fee reimbursements for low-income pupils. Any funding remaining after the demand for advanced placement examination fee reimbursements has been fully satisfied may be used on a one-time basis for preadvanced placement activities as specified under the conditions of the federal grant application through which these funds were authorized. Use of funding for this alternative purpose shall neither create nor imply any continuing obligation to fund the alternative activities beyond the 2008–09 fiscal year.

6110-242-0001—For local assistance, Department of Education (Proposition 98), Program 20.60.106.... ~~29,000~~ *33,000*

Item | Amount

Provisions:

1. Funds appropriated in this item are for allocation to the California Association of Student Councils to expand student leadership activities.

6110-243-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction for the unscheduled Pupil Retention Block Grant pursuant to Article 2 *(commencing with Section 41505)* of Chapter 3.2 ~~(commencing with Section 41505)~~ of Part 24 of *Division 3 of Title 2 of* the Education Code..... ~~90,668,000~~ *96,954,000*

Provisions:

1. Of the funds appropriated in this item, $0 is provided for the purpose of a cost-of-living adjustment.
2. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.

6110-244-0001—For local assistance, Department of Education (Proposition 98), Program 20.60 for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for the Teacher Credentialing Block Grant pursuant to ~~Chapter 3.2~~ *Article 4* (commencing with Section 41520) *of Chapter 3.2* of Part 24 *of Division 3 of Title 2* of the Education Code..... ~~120,316,000~~ *128,671,000*

Provisions:

1. Of the funds appropriated in this item, ~~$3,109,000~~ *$3,329,000* is available to support the Teacher Credentialing Block Grant regional infrastructure.
2. It is the intent of the Legislature that first-year holders of preliminary teaching credentials, as defined in subdivision (b) of Section 44259 of the Education Code, be afforded first priority for funding appropriated in this item. To the extent that any funds appropriated in this item remain after all first-year holders of preliminary teaching credentials have been served, those funds may be used to serve second-year holders of preliminary teaching credentials.

Item | Amount

3. If funds are insufficient to service all second-year holders of preliminary teaching credentials, the State Department of Education shall prorate the funds to conform to the amount remaining in this item, consistent with Provision 2.
4. Of the funds appropriated in this item, $0 is provided for a cost-of-living adjustment for a total per-participant rate of ~~$3,804~~ *$4,069*.
5. The funds in this item shall be made available only to beginning teachers, as defined in Section 44279.1 of the Education Code, serving in their first or second year of service in California.

6110-245-0001—For local assistance, Department of Education (Proposition 98), Program 20.60 for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction for the Professional Development Block Grant, pursuant to Chapter 3.2 (commencing with Section 41530) of Part 24 of *Division 3 of Title 2 of* the Education Code..... ~~255,570,000~~ *273,289,000*

Provisions:

1. Of the funds appropriated in this item, $0 is for the purpose of providing a cost-of-living adjustment.
2. The funds appropriated in this item reflect a reduction to the base of ~~0.51~~ *0.52* percent for a decline in statewide average daily attendance.

6110-246-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction for the unscheduled Targeted Instructional Improvement Block Grant pursuant to Article 6 *(commencing with Section 41540)* of Chapter 3.2 ~~(commencing with Section 41540)~~ of *Part 24 of Division 3 of Title 2 of* the Education Code..... ~~900,633,000~~ *970,019,000*

Provisions:

1. Of the funds appropriated in this item, $0 is provided for the purpose of a cost-of-living adjustment.
2. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.

Item Amount

3. Notwithstanding any other provision of law, an additional $100,118,000 in expenditures for this item has been deferred until the following fiscal year.

6110-247-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction for the unscheduled School and Library Improvement Block Grant pursuant to Article 7 *(commencing with Section 41570)* of Chapter 3.2 ~~(commencing with Section 41570)~~ *of Part 24 of Division 3 of Title 2* of the Education Code..... ~~433,009,000~~ *463,031,000*

Provisions:

1. Of the funds appropriated in this item, $0 is provided for the purpose of a cost-of-living adjustment.
2. The funds appropriated in this item also reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.

6110-248-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction for the unscheduled School Safety Consolidated Competitive Grant pursuant to Article 3 (commencing with Section 41510) of Chapter 3.2 of Part 24 of *Division 3 of Title 2* the Education Code..... ~~16,792,000~~ *17,956,000*

Provisions:

1. Of the funds appropriated in this item, $0 is for the purpose of providing a cost-of-living adjustment.
2. The funds appropriated in this item reflect a reduction to the base funding of ~~0.51~~ *0.52* percent for a statewide decline in average daily attendance.
3. Notwithstanding any other provision of law, up to $400,000 of the funds appropriated in this item may be used for contracts with county offices of education to provide regional training in safe school planning and crisis response and for statewide coordination of such training.

Item Amount

4. The funds contained in this item shall first be used to offset any state-mandated reimbursable costs that may otherwise be claimed for the state mandates reimbursable process of implementing Chapter 996 of the Statutes of 1999. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.

6110-260-0001—For local assistance, Department of Education (Proposition 98), 20.11-Instructional Support: Physical Education Teacher Incentive Grants..... ~~39,098,000~~ *41,812,000*

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to the Superintendent of Public Instruction to provide incentive grants to schools serving kindergarten or any of grades 1 to 8, inclusive, to support the hiring of more credentialed physical education teachers.

   These grants shall be allocated in the amount of ~~$34,206~~ *$36,586* per schoolsite to the districts that were randomly selected in 2006–07 in order to hire teachers to provide instruction in physical education courses.

2. As a condition of receipt of funds, school districts identified through the process required pursuant to Section 41020 of the Education Code as not meeting the required physical education instruction minutes required in Sections 51210, 51222, and ~~51233~~ *51223* of the Education Code, shall be required to provide a plan to the county office of education that corrects the deficient physical education minutes for the following school year and, to the extent practicable, make up the deficient minutes identified.

3. Of the funds appropriated in this item, $0 is provided for the purpose of a cost-of-living adjustment.

6110-265-0001—For local assistance, Department of Education (Proposition 98), Program 20.15—Arts and Music Block Grant..... ~~102,630,000~~ *109,757,000*

Provisions:

1. The funds appropriated in this item shall be for the purpose of providing block grants to school

Item Amount

districts, charter schools, and county offices of education to support standards-aligned arts and music instruction in kindergarten and grades 1 to 12, inclusive. Local ~~education~~ *educational* agencies shall use these funds to supplement, and not supplant, existing resources for arts and music.

2. (a) (1) The State Department of Education shall allocate the funding to districts, charter schools, and county offices of education on the basis of an equal amount ~~per pupil~~ *per pupil*, provided that a minimum of $2,228 shall be allocated for schoolsites with 20 or fewer pupils and a minimum of $3,564 shall be allocated for schoolsites with more than 20 pupils.

(2) Except as provided in subdivision (b), the governing board of a district, charter school, or county office of education shall distribute funds received pursuant to this item to all schoolsites on the basis of an equal amount per pupil or the schoolsite minimums as set forth in paragraph (1), whichever of the two amounts is greatest.

(b) If the governing board elects not to allocate funds to schoolsites in the amounts specified pursuant to paragraph (2) of subdivision (a), the governing board shall do both of the following:

(1) Adopt a resolution to that effect at a public meeting. The resolution shall specify how the funds are to be allocated among schoolsites and for districtwide purposes and the reasons for those allocations.

(2) Prior to the public meeting, inform schoolsite councils, schoolwide advisory groups, or school support groups, as applicable, of the content of the proposed resolution and of the time and location where the resolution is proposed to be adopted.

(c) By February 2, 2009, as a condition of receipt of funds, the governing board of each school district shall provide a summary report to the State Department of Education

Item Amount

of how these funds were expended or are proposed to be expended, the number of pupils, and the grade levels served. The department shall collect and compile this data and report that information to the Legislature and the Governor.

(d) For purposes of this provision, "school district" means a school district, county office of education, state special school, or direct-funded charter school, as described in paragraph (1) of subdivision (a) of Section 47651 of the Education Code.

3. The funds appropriated in this item may be used for hiring of additional staff *and for ongoing support of staff hired under this program grant*, purchase of new *or used* materials, books, supplies, and equipment, and implementing or increasing staff development opportunities, as necessary to support standards-aligned arts and music instruction.

4. Of the funds appropriated in this item, $0 is provided for the purpose of a cost-of-living adjustment.

6110-266-0001—For local assistance, Department of Education (Proposition 98), Program 20.30.010—County Office of Education for Williams Audits.... ~~8,911,000~~ *10,000,000*

Provisions:

1. Funds appropriated in this item are for allocation to county offices of education for the purposes of site visits pursuant to Sections 1240 and 52056 of the Education Code ~~and for verification of the completion of Emergency Repair Program projects~~. *Up to $1,500,000 may be used to provide funding to county offices of education for the oversight activities required pursuant to subparagraph (E) of paragraph (2) of subdivision (c) of Section 1240 of the Education Code*.

6110-267-0001—For local assistance, Department of Education (Proposition 98), Program 20-Instructional Support for Certificated Staff Mentoring Program..... ~~10,947,000~~ *11,707,000*

Provisions:

1. The funds appropriated in this item shall be allocated by the Superintendent of Public Instruction to school districts for the purpose of encouraging

Item | Amount

excellent, experienced teachers to teach in staff priority schools and to assist teacher interns during their induction and first years of teaching, pursuant to Article 6 (commencing with Section 44560) of Chapter 3 of Part 25 of Division 3 of Title 2 of the Education Code.

2. Of the funds appropriated in this item, $0 is provided for a cost-of-living adjustment for a total per-participant rate of ~~$5,866~~ *$6,273*.

6110-268-0001—For local assistance, Department of Education (Proposition 98), Child Oral Health Assessments Program, pursuant to ~~Article 4 (commencing with~~ Section ~~49452.8) of Chapter 9 of Part 27~~ *49452.8* of the Education Code..... ~~3,921,000~~ *4,400,000*

Provisions:

1. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for child oral health assessments. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.

6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller..... 38,000

Schedule:

(1) 98.01.003.677-Annual Parent Notification (Ch. 36, Stats. 1977, et al.) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99-TC-09, 00-TC-12)..... 1,000

(2) 98.01.009.894-Caregiver Affidavits (Ch. 98, Stats. 1994) (CSM 4497).... 1,000

(3) 98.01.016.193-Intradistrict Attendance (Ch. 161, Stats. 1993) (CSM 4454)..... 1,000

Item	Amount
(4) 98.01.048.765-Mandate Reimbursement Process (Ch. 486, Stats. 1975) (CSM 4485).....	1,000
(5) 98.01.049.801-Graduation Requirements (Ch. 498, Stats. 1983) (CSM 4435).....	1,000
(6) 98.01.049.802-Notification of Truancy (Ch. 498, Stats. 1983) (CSM 4133).....	1,000
(7) 98.01.049.803-Pupil Suspensions, Expulsions, Expulsion Appeals (Ch. 498, Stats. 1983, et al.) (CSM 4455, 4456, and 4463).....	1,000
(8) 98.01.078.192-Charter Schools (Ch. 781, Stats. 1992) (CSM 4437).....	1,000
(9) 98.01.079.980-PERS Death Benefits (Ch. 799, Stats. 1980).....	1,000
(10) 98.01.081.891-AIDS Prevention Instruction I and II (Ch. 818, Stats. 1991; Ch. 403, Stats. 1998) (CSM 4422; 99-TC-07, 00-TC-01).....	1,000
(11) 98.01.096.175-Collective Bargaining (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08).....	1,000
(12) 98.01.096.577-Pupil Health Screenings (Ch. 1208, Stats. 1976) (CSM 4440).....	1,000
(13) 98.01.097.595-Physical Performance Tests (Ch. 975, Stats. 1995) (96-365-01).....	1,000
(14) 98.01.101.184-Juvenile Court Notices II (Ch. 1011, Stats. 1984; Ch. 1423, Stats. 1984) (CSM 4475)....	1,000
(15) 98.01.110.784-Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM 4211, 4298).....	1,000
(16) 98.01.111.789-Law Enforcement Agency Notifications (Ch. 1117, Stats. 1989) (CSM 4505, 4505-2)....	1,000
(17) 98.01.117.677-Immunization Records (Ch. 1176, Stats. 1977) (SB 90-120).....	1,000
(18) 98.01.118.475-Habitual Truants (Ch. 1184, Stats. 1975) (CSM 4487, 4487-A).....	1,000
(19) 98.01.125.375-Expulsion Transcripts (Ch. 1253, Stats. 1975).....	1,000

Item		Amount
(20)	98.01.130.689-Notification to Teachers of Public Expulsion (Ch. 1306, Stats. 1989) (CSM 4452)....	1,000
(21)	98.01.134.780-Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM 4195).....	1,000
(22)	98.01.139.874-PERS Unused Sick Leave Credit (Ch. 1398, Stats. 1974).....	1,000
(23)	98.01.030.995-Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995) (96-384-01).....	1,000
(24)	98.01.058.897-Criminal Background Checks (Ch. 558, Stats. 1997) (97-TC-16).....	1,000
(25)	98.01.083.194-School Bus Safety I and II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; Ch. 739, Stats. 1997) (97-TC-22).....	0
(26)	98.01.046.576-Peace Officers Procedural Bill of Rights (Ch. 465, Stats. 1976) (CSM 4499).....	1,000
(27)	98.01.361.977-Financial and Compliance Audits (Ch. 36, Stats. 1977) (CSM 4498, 4498-A).....	1,000
(28)	98.01.064.097-Physical Education Reports (Ch. 640, Stats. 1997) (98-TC-08).....	1,000
(29)	98.01.112.096-Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25).....	0
(30)	98.01.091.787-County Office of Education Fiscal Accountability Reporting (Ch. 917, Stats. 1987) (97-TC-20).....	1,000
(31)	98.01.010.081-School District Fiscal Accountability Reporting (Ch. 100, Stats. 1981) (97-TC-19).....	1,000
(32)	98.01.012.693-Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07).....	0
(33)	98.01.078.495-County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03).....	0

Item		Amount
(34)	98.01.073.697-Comprehensive School Safety Plans (Ch. 736, Stats. 1997) (98-TC-01, 99-TC-10).....	1,000
(35)	98.01.032.578-Immunization Records—Hepatitis B (Ch. 325, Stats. 1978; Ch. 435, Stats. 1979) (98-TC-05).....	1,000
(36)	98.01.119.280-School District Reorganization (Ch. 1192, Stats. 1980; Ch. 1186, Stats. 1994) (98-TC-24).....	1,000
(37)	98.01.003.498-Charter Schools II (Ch. 34, Stats. 1998; Ch. 673, Stats. 1998) (99-TC-03).....	1,000
(38)	98.01.059.498-Criminal Background Checks II (Ch. 594, Stats. 1998; Ch. 840, Stats. 1998, Ch. 78, Stats. 1999) (00-TC-05).....	1,000
(39)	98.01.117.096-Grand Jury Proceedings (Ch. 1170, Stats. 1996, et al.) (98-TC-27).....	1,000
(40)	98.01.074.398-Pupil Promotion and Retention (Ch. 100, Stats. 1981, et al.) (98-TC-19).....	1,000
(41)	98.01.033.198-Teacher Incentive Program (Ch. 331, Stats. 1998) (99-TC-15).....	1,000
(42)	98.01.030.098-Differential Pay and Reemployment (Ch. 30, Stats. 1998) (99-TC-02).....	1,000

Provisions:

1. If the amount appropriated in this item is less than the amount required to fund eligible claims contained in this item and in Item 6870-295-0001, the Controller shall prorate payments proportionately between these items.
2. Notwithstanding any other provision of law, the funds allocated for PERS Death Benefits (Ch. 799, Stats. 1980) and PERS Unused Sick Leave Credit (Ch. 1398, Stats. 1974) are for transfer to the Public Employees' Retirement System for reimbursement of costs incurred pursuant to Chapter 1398 of the Statutes of 1974 or Chapter 799 of the Statutes of 1980.
3. Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this

Item | Amount

provision are specifically identified by the Legislature for suspension during the 2007–08 fiscal year:

(25) School Bus Safety I and II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; Ch. 739, Stats. 1997) (97-TC-22).

(32) 98.01.012.693-Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07).

(33) 98.01.078.495-County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03).

(39) 98.01.117.096-Grand Jury Proceedings (Ch. 1170, Stats. 1996, et al.) (98-TC-27).

6110-301-0660—For capital outlay, Department of Education, payable from the Public Buildings Construction Fund..... ~~31,494,000~~ *4,912,000*

Schedule:

~~California School for the Deaf, Fremont:~~

~~(1) 80.75.105-Football Field and Track—Preliminary plans, working drawings, construction, and equipment..... 14,371,000~~

California School for the Deaf, Riverside:

~~(2) 80.80.051-Athletic Complex—Preliminary plans, working drawings, construction, and equipment..... 17,123,000~~

(3) 80.80.089-Kitchen and Dining Hall Renovation—Construction..... 4,912,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance ~~all phases of the projects~~ *the construction of the project* authorized by this item.

2. The State Department of Education and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.

3. The State Public Works Board shall not itself be deemed a lead or responsible agency for purposes of the California Environmental Qual-

Item | Amount

ity Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This ~~section~~ *provision* does not exempt the State Department of Education from the requirements of the California Environmental Quality Act. This ~~section is~~ *provision is intended to be* declarative of existing law.

~~4. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure until June 30, 2011.~~

6110-401—For maintenance of accounting records by the Controller's office and the Department of Education or any other agency maintaining such records, appropriations made in this act for agency 6110 (Department of Education) are to be recorded under agency 6100 (Department of Education).

6110-402—Notwithstanding any provision of law to the contrary, no funds appropriated in this act, or by any act enacted prior to the enactment of this act, shall be, in the absence of a court order, deemed appropriated or available for expenditure for purposes of claims for vocational education average daily attendance arising from Section 46140 of the Education Code as it read prior to the enactment of Chapter 1230 of the Statutes of 1977.

6110-485—Reappropriation (Proposition 98), Department of Education. The sum of $101,000,000 is hereby reappropriated from the Proposition 98 Reversion Account, for the following purpose:

0001—General Fund

(1) $101,000,000 to the School Facilities Program for the purpose of funding the School Facilities Emergency Repair Account pursuant to Chapter 899 of the Statutes of 2004.

6110-488—Reappropriation (Proposition 98), Department of Education. Notwithstanding any other provision of law, the unobligated balances from the following items are available for reappropriation for the purposes specified in Provisions 1.1, 1.3, and 2:

0001—General Fund

(1) $12,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for preschool education and child

Item | Amount

care programs in Schedules (1) and (1.5) of Item 6110-196-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003), as carried forward per Provision 1 of Item 6110-196-0001 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005).

(2) $1,441,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for preschool education and child care programs in Schedules (1) and (1.5) of Item 6110-196-0001 of the Budget Act of 2004 (Ch. 208, Stats. 2004), as carried forward per Provision 1 of Item 6110-196-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(3) $3,663,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for preschool education and child care programs in Schedules (1) and (1.5) of Item 6110-196-0001 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), $1,749,000 of which was carried forward per Provision 1 of Item 6110-196-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).

(4) $12,921,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for CalWORKs Stage 2 and Stage 3 child care in Schedules (1.5)(e) and (1.5)(f) of Item 6110-196-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(6) $18,120,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for preschool education and child care programs in Schedules (1) and (1.5) of Item 6110-196-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), with the exception of Schedules (1.5)(e) and (1.5)(f) for CalWORKs child care programs.

(7) $8,000,000 of the amount appropriated to the Child Care Facilities Revolving Fund established pursuant to Section 8278.3 of the Education Code from Section 2.00 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).

(8) $5,000,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the provision of wraparound care to children enrolled in preschool programs pursuant to Section 8238.6 of the Education Code (Ch. 211, Stats. 2006).

Item Amount

(9) $48,000 or whatever greater or lesser amount reflects the unexpended funds from subdivision (a) of Section 9 of Chapter 734 of the Statutes of 1999.

(10) $21,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for Community-Based English Tutoring pursuant to Section 315 of the Education Code, as enacted by Proposition 227 in 1998.

(11) $9,200,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for juvenile education in Item 5225-011-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).

(12) $76,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for Small School District Bus Replacement in Schedule (2) of Item 6110-111-0001 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005).

(13) $488,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for Home to School Transportation in Schedule (1) of Item 6110-111-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(14) $545,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the California High School Exit Examination in Schedule (4) of Item 6110-113-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(15) $2,060,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for Assessment Review and Reporting and the STAR program in Schedules (1) and (2) of Item 6110-113-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).

(16) $19,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for transfer to the State School Fund for specialized secondary programs in Item 6110-122-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

Item | Amount

(17) $17,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the Immediate Intervention/Underperforming Schools Program Corrective Actions in Schedule (3) of Item 6110-123-0001 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005).

(18) $2,993,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the implementation of the Public Schools Accountability Act of 1999 for the Immediate Intervention/Underperforming Schools Program Corrective Actions in Schedule (2) of Item 6110-123-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(19) $615,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the implementation of the Public Schools Accountability Act of 1999 for the Immediate Intervention/Underperforming Schools Program Corrective Actions in Schedule (2) of Item 6110-123-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).

(20) $5,149,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the English Language Learners Program in Schedule (2) of Item 6110-125-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(21) $5,149,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the English Language Acquisition Program in Schedule (2) of Item 6110-125-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).

(22) $109,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for transfer to the State School Fund for Economic Impact Aid in Schedule (1) of Item 6110-128-0001 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005).

(23) $4,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for transfer to the State School Fund for Economic Impact Aid in Item 6110-128-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

Item | Amount

(24) $1,500,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the Administrator Training Program in Item 6110-144-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).

(25) $7,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the American Indian Early Childhood Education Program in Item 6110-150-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(26) $110,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for American Indian Education Centers in Schedule (1) of Item 6110-151-0001 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005).

(27) $177,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for American Indian Education Centers in Item 6110-151-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(28) $1,385,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for adults in correctional facilities in Item 6110-158-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(29) $107,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for special education instruction in Schedule (1) of Item 6110-161-0001 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005).

(30) $21,919,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for special education instruction in Schedule (1) of Item 6110-161-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(30.5) $20,000,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for special education instruction in Schedule (1) of Item 6110-161-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).

Item Amount

(31) $57,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for vocational education for partnership academies in Item 6110-166-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(32) $23,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the Agricultural Vocational Education Incentive Program in Item 6110-167-0001 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005).

(33) $369,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for educational technology programs in Item 6110-181-0001 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005).

(34) $369,000 or whatever greater or lesser amount reflects the unexpended balance of the amount transferred to the State School Fund for educational technology programs in Item 6110-181-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(35) $27,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for staff development for teacher peer review in Schedule (2) of Item 6110-193-0001 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005).

(36) $95,000 or whatever greater or lesser amount reflects the unexpended balance of the amounts appropriated for the Bilingual Teacher Training Assistance Program and teacher peer review in Schedules (1) and (2) of Item 6110-193-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(37) $43,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for transfer to the State School Fund for teacher dismissal apportionments in Item 6110-209-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(38) $13,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for School Community Policing Partnership Competitive Grants Program in

Item | Amount

Schedule (5) of Item 6110-228-0001 of the Budget Act of 2004 (Ch. 208, Stats. 2004).

(39) $21,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the International Baccalaureate Diploma Program in Schedule (1) of Item 6110-240-0001 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005).

(40) $6,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the Teacher Credentialing Block Grant Program in Item 6110-244-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(41) $79,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the School and Library Improvement Block Grant Program in Item 6110-247-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(42) $186,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the School and Library Improvement Block Grant Program in Item 6110-247-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).

(43) $30,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the Physical Education Teacher Incentive Grant Program in Item 6110-260-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(44) $641,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated to county offices of education for site visits for Williams audits in Item 6110-266-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).

(45) $101,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the Charter School Facility Grant Program in Schedule (7) of Item 6110-485 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005).

(46) $600,000 or whatever greater or lesser amount reflects the unexpended balance of the amount appropriated for the Principal Training Pro-

Item Amount

gram in Schedule (8) of Item 6110-485 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

(47) $25,645,000 or whatever greater or lesser amount reflects the unexpended balance for the After School Education and Safety Program in Item 6110-649-0001 from the 2004–05 fiscal year appropriation pursuant to Section 8483.5 of the Education Code, as enacted by Proposition 49 in 2002, and pursuant to Section 8483.51 of the Education Code, as enacted by Chapter 2 of the Statutes of 2008, Third Extraordinary Session.

(47.5) $520,000 or whatever greater or lesser amount reflects the unexpended balance for the After School Education and Safety Program in Item 6110-649-0001 from the 2006–07 fiscal year appropriation pursuant to Section 8483.5 of the Education Code, as enacted by Proposition 49 in 2002, and pursuant to Section 8483.51 of the Education Code, as enacted by Chapter 2 of the Statutes of 2008, Third Extraordinary Session.

(48) $178,352,000 or whatever greater or lesser amount reflects the unexpended balance for the After School Education and Safety Program in Item 6110-649-0001 from the 2007–08 fiscal year appropriation pursuant to Section 8483.5 of the Education Code, as enacted by Proposition 49 in 2002, and pursuant to Section 8483.51 of the Education Code, as enacted by Chapter 2 of the Statutes of 2008, Third Extraordinary Session.

Provisions:

1.1. The sum of $163,051,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction for the purpose of funding CalWORKs Stage 2 child care. The amount reappropriated pursuant to this provision is for use in the 2008–09 fiscal year.

1.3. The sum of $164,686,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction for the purpose of

Item | Amount

funding CalWORKs Stage 3 child care. The amount reappropriated pursuant to this provision is for use in the 2008–09 fiscal year.

2. The sum of $295,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction, on a one-time basis, to the County Office Fiscal Crisis and Management Assistance Team (FCMAT) to conduct comprehensive assessments pursuant to Section 41327.1 of the Education Code. Of the amount appropriated in this paragraph, FCMAT shall use $60,000 for the assessment of the Oakland Unified School District, $125,000 for an assessment of the Vallejo City Unified School District and $110,000 for an assessment of the West Fresno Elementary School District. FCMAT shall provide a copy of the written report to the appropriate fiscal and policy committees of the Legislature, the Members of the Legislature representing those school districts, any advisory councils of those school districts, the Superintendent of Public Instruction, the county superintendents of schools with jurisdiction over those school districts, the Department of Finance, and the Office of the Secretary for Education. The amount reappropriated pursuant to this section is for use in the 2008–09 fiscal year.

6110-490—Reappropriation, Department of Education. The balances of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriation:

0660—Public Buildings Construction Fund

(1) Item 6110-301-0660, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 6110-490, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

California School for the Deaf, Riverside:

(1) 80.80.050-Career and Technical Education Complex and Service Yard—Working drawings, construction, and equipment.

(2) Item 6110-301-0660, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

California School for the Deaf, Riverside:

Item Amount

(1) 80.80.089-Kitchen and Dining Hall Renovation—Preliminary plans, working drawings, construction, and equipment.

(2) 80.80.052-New Gymnasium and Pool Center—Preliminary plans, working drawings, construction, and equipment.

6110-491—Reappropriation, Department of Education. Notwithstanding any other provision of law, the following specified balances are reappropriated from the following citations for the purposes specified:

(1) $132,000 from Item 6110-001-0178 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) is reappropriated and shall be available for encumbrance or expenditure until June 30, 2009, to support the purchase of one school bus for the Schoolbus Driver Instructor Training Program.

(2) $500,000, or the unexpended amount thereof, from Provision 48 of Item 6110-001-0890 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) is reappropriated for the purposes specified.

6110-492—Reappropriation, Department of Education. Notwithstanding any other provision of law, the following specified balance is reappropriated from the following citation, for the purposes specified:

(1) $50,000 from Item 6110-001-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006) is reappropriated to the State Department of Education for supporting the Curriculum Development and Supplemental Materials Commission and the State Board of Education for the purpose of reviewing the standards-based Native American instructional resources developed pursuant to Section 13041 of the Education Code.

~~6110-494—Reappropriation (Proposition 98), Department of Education. Notwithstanding any other provision of law, the following specified balances are reappropriated from the following citations, for the purposes specified, and shall be available for encumbrance or expenditure until June 30, 2009:~~

~~Provisions:~~

~~1. Notwithstanding Section 8278 of the Education Code, $11,987,000 of the remaining General Fund balance of the amount appropriated in Item 6110-196-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003) with the exception of Sched-~~

Item Amount

~~ules (1.5)(e) and (1.5)(f) for CalWORKs child care programs, shall be available only for expenditure for CalWORKs Stage 2 during the 2008–09 fiscal year.~~

~~2. Notwithstanding Section 8278 of the Education Code, $3,777,000 of the remaining General Fund balance of the amount appropriated in Item 6110-196-0001 of the Budget Act of 2004 (Ch. 208, Stats. 2004) with the exception of Schedules (1.5)(e) and (1.5)(f) for CalWORKs child care programs, shall be available only for expenditure for CalWORKs Stage 2 during the 2008–09 fiscal year.~~

~~3. Notwithstanding Section 8278 of the Education Code, $703,000 of the remaining General Fund balance of the amount appropriated in Schedule (1.5)(e) for CalWORKs Stage 2 child care in Item 6110-196-0001 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005) shall be available only for expenditure for CalWORKs Stage 2 during the 2008–09 fiscal year.~~

~~4. Notwithstanding Section 8278 of the Education Code, $3,040,000 of the remaining General Fund balance of the amount appropriated in Schedule (1.5)(e) for CalWORKs Stage 2 child care in Item 6110-196-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006) shall be available only for expenditure for CalWORKs Stage 2 during the 2008–09 fiscal year.~~

~~5. Notwithstanding Section 8278 of the Education Code, $3,068,000 of the remaining General Fund balance of the amount appropriated in Schedule (1.5)(f) for CalWORKs Stage 3 child care in Item 6110-196-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006) shall be available only for expenditure for CalWORKs Stage 3 during the 2008–09 fiscal year.~~

~~6. Notwithstanding Section 8278 of the Education Code, $111,513,000 of the remaining unallocated General Fund balance as of June 30, 2007, appropriated in Schedules (1), (1.5)(a), (1.5)(c), (1.5)(d), (1.5)(e), (1.5)(f), (1.5)(g), (1.5)(i), (1.5)(j), (1.5)(k), (1.5)(*l*), and (1.5)(n) of Item 6110-196-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006) shall be available only for expenditure for CalWORKs Stage 3 during the 2008–09 fiscal year.~~

Item Amount

~~7. Notwithstanding Section 8278 of the Education Code, $53,454,000 of the remaining unallocated General Fund balance as of June 30, 2008, appropriated in Schedules (1), (1.5)(a), (1.5)(c), (1.5)(d), (1.5)(g), (1.5)(i), (1.5)(j), and (1.5)(k) of Item 6110-196-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) shall be available only for expenditure for CalWORKs Stage 2 during the 2008–09 fiscal year.~~

~~8. Notwithstanding Section 8278 of the Education Code, $27,075,000 of the remaining unallocated General Fund balance as of June 30, 2008, appropriated in Schedules (1), (1.5)(a), (1.5)(c), (1.5)(d), (1.5)(g), (1.5)(i), (1.5)(j), and (1.5)(k) of Item 6110-196-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) shall be available only for expenditure for CalWORKs Stage 3 during the 2008–09 fiscal year.~~

6110-495—Reversion, Department of Education, Proposition 98. The following amount shall be reverted to the Proposition 98 Reversion Account by the Controller within 60 days of the enactment of this act:

0001—General Fund

(1) $99,480,000 or whatever greater or lesser amount reflects the unexpended balance of the After School Education and Safety Program in Item 6110-649-0001 from the 2006−07 fiscal year appropriation pursuant to Section 8483.5 of the Education Code, as enacted by Proposition 49 in 2002, and pursuant to Section 8483.51 of the Education Code, as enacted by Chapter 2 of the Statutes of 2008, Third Extraordinary Session.

6110-496—Reversion, Department of Education.

Provisions:

1. The Superintendent of Public Instruction is hereby authorized to initiate the reversion of appropriations in cases where the balance available for reversion is less than $50,000, and either of the following applies:
   (a) The program in question has expired.
   (b) The Superintendent of Public Instruction certifies that the original purpose of the appropriation would not be accomplished by further expenditure.

Item	Amount
2. The State Department of Education may periodically review its accounts at the Controller's office to identify appropriations that meet these criteria. Upon the request of the State Department of Education, the Director of Finance may issue an executive order to revert identified appropriations. The Controller shall timely revert appropriations identified in the executive order to the fund from which the appropriation was originally made (or a successor fund in the case of an expired fund), or to the Proposition 98 Reversion Account, whichever is appropriate.	
6120-011-0001—For support of California State Library, Division of Libraries, and California Library Services Board.....	~~14,677,000~~ *13,372,000*
Schedule:	
(1) 10-State Library Services..... ~~17,735,000~~ *16,454,000*	
(2) 20-Library Development Services.... 4,576,000	
(3) 30-Information Technology Services..... 2,711,000	
(4) 40.01-Administration..... 2,019,000	
(5) 40.02-Distributed Administration.... −2,019,000	
(5.5) Unallocated Reduction..... ~~−1,631,000~~ *−1,486,000*	
(6) Reimbursements..... −1,599,000	
(7) Amount payable from the Federal Trust Fund (Item 6120-011-0890).... −7,115,000	
(8) Amount payable from the Mental Health Services Fund (Item 5160-001-3085)..... −169,000	
Provisions:	
1. Of the funds appropriated in this item, $1,420,000 is provided on a one-time basis for acquiring and implementing the Integrated Library System Replacement Project.	
2. Of the funds appropriated in this item, $2,620,000 is provided on a one-time basis for relocating staff and materials during the renovation of the Library and Courts Building.	
6120-011-0020—For support of California State Library, Program 10-State Library Services, for support of the State Law Library, payable from the State Law Library Special Account.....	706,000

Item	Amount
Provisions:	
1. The Director of Finance may authorize the augmentation of the total amount available for expenditure under this item in the amount of revenue received by the State Law Library Special Account which is in addition to the revenue appropriated in this item or in the amount of funds unexpended from previous fiscal years, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
6120-011-0890—For support of California State Library, for payment to Item 6120-011-0001, payable from the Federal Trust Fund.....	7,115,000
6120-011-3085—For support of California State Library, for payment to Item 6120-011-0001, payable from the Mental Health Services Fund.....	*169,000*
Provisions:	
1. The funds appropriated in this item shall be used to support existing positions and related expenses to conduct mental health research activities on behalf of the State Department of Mental Health.	
6120-011-6000—For support of California State Library, Program 20-Library Development Services-Office of Library Construction (Proposition 14), payable from the California Public Library Construction and Renovation Fund.....	2,407,000
6120-011-6029—For support of California State Library, Program 10-State Library Services-Administration of the California Cultural and Historical Endowment, authorized by Chapter 157 of the Statutes of 2003, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	~~1,872,000~~ *900,000*
Provisions:	
1. The expenditure of funds from this item shall not exceed the amount authorized for administration from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002 (Proposition 40).	

Item Amount

6120-011-9740—For support of California State Library, Program 10-State Library Services, payable from the Central Service Cost Recovery Fund..... 1,450,000

6120-012-0001—For support of California State Library, for rental payments on lease-revenue bonds..... 2,389,000

Schedule:

(1) Base Rental and Fees..... 2,475,000

(2) Insurance..... 19,000

(3) Reimbursements..... −105,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6120-013-0001—For support of California State Library, Program 10-State Library Services—Sutro Library Special Repairs Project..... 15,000

6120-150-0001—For local assistance, California State Library, competitive grants for the California Civil Liberties Public Education Program, pursuant to the provisions of Part 8.5 (commencing with Section 13000) of Division 1 of Title 1 of the Education Code..... 450,000

6120-151-0483—For support of California State Library, Program 20-Library Development Services, for telephonic services authorized by Chapter 654 of the Statutes of 2001, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund..... 552,000

Provisions:

1. The funds appropriated in this item shall be used to operate the Telephonic Reading for the Blind Program. Any federal funds received for this purpose shall offset the appropriation in this item. Any remaining funds in this item shall revert to the Deaf and Disabled Telecommunications Program Administrative Committee Fund.

6120-160-0001—For local assistance, California State Library, Program 20-Library Development Services—California Newspaper Project..... 216,000

Item		Amount
6120-211-0001—For local assistance, California State Library, Program 20-Library Development Services		12,908,000
Schedule:		
(1) 20.30-Direct Loan and Interlibrary Loan Programs pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of Division 1 of Title 1 of the Education Code	10,182,000	
(2) 20.50-California Library Services Act pursuant to Chapter 4 (commencing with Section 18700) of Part 11 of Division 1 of Title 1 of the Education Code	2,726,000	
6120-211-0890—For local assistance, California State Library, Program 20-Library Development Services, payable from the Federal Trust Fund		12,518,000
6120-213-0001—For local assistance, California State Library, Program 20-Library Development Services-California English Acquisition and Literacy Program, pursuant to Section 18736 of the Education Code		4,558,000
6120-221-0001—For local assistance, California State Library, Program 20-Library Development Services-Public Library Foundation Program, pursuant to Section 18025 of the Education Code		12,924,000
Provisions:		
1. Notwithstanding any other provision of law, for the 2008–09 fiscal year, the date on or before which the fiscal officer of each public library shall report to the State Librarian the information specified in Section 18023 of the Education Code shall be December 1, 2008.		
2. Notwithstanding any other provision of law, for the 2008–09 fiscal year, the date on or before which the Controller shall distribute funds to the fiscal officer of each public library as specified in Section 18026 of the Education Code shall be February 15, 2009.		
3. Notwithstanding subdivision (d) of Section 18025 of the Education Code or any other provision of law, in the 2008–09 fiscal year, any city, county, district, or city and county that reduces local revenues required to meet the maintenance of effort for its public library for the 2008–09 fiscal year shall continue to receive state funds appropriated under this item for the		

Item | Amount

2008–09 fiscal year only, provided that the amount of the local reduction to that public library for the 2008–09 fiscal year is no more than 10 percent of the 2007–08 fiscal year local revenues required to meet the maintenance of effort for that public library, as certified by the fiscal officer of the public library and transmitted to the State Librarian pursuant to Section 18025 of the Education Code.

~~6120-490—Reappropriation, California State Library. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided in that appropriation and shall be available for encumbrance or expenditure until June 30, 2010:~~
~~6029—California Clean Water, Clean Air, Safe Neighborhood, Parks, and Coastal Protection Fund~~
~~(1) Item 6120-101-6029, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 6120-490, Budget Act of 2004 (Ch. 208, Stats. 2004)~~

6120-495—Reversion, California State Library. As of June 30, 2008, the amounts provided in the following citations shall revert to the fund from which the appropriations were made:
6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund
(1) $1,466,000 from Item 6120-101-6029, Budget Act of 2003 (Ch. 157, Stats. 2003)
(2) $825,000 from Item 6120-011-6029, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(3) $842,000 from Item 6120-011-6029, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

6125-001-0001—For support of the Education Audit Appeals Panel..... 1,146,000
Schedule:
(1) 10-Education Audit Appeals Panel..... 1,146,000

6255-001-0001—For support of California State Summer School for the Arts..... 1,381,000
Schedule:
(1) 10-California State Summer School for the Arts..... 1,381,000

6330-001-0001—For support of the California Career Resource Network..... 0
Schedule:
(1) 10-California Career Resource Network..... 450,000

Item Amount

(2) Reimbursements..... −450,000

Provisions:

1. The funds appropriated in this item shall be used specifically to (a) develop relevant career exploration tools and materials, (b) publish timely information on existing job labor markets and career opportunities, and (c) disseminate these materials to middle and high school counselors throughout the state.

6360-001-0407—For support of the Commission on Teacher Credentialing, payable from the Teacher Credentials Fund..... 15,366,000

Schedule:

(1) 10-Standards for Preparation and Licensing of Teachers..... 15,764,000

(2) 10.40.010-Departmental Administration..... 4,426,000

(3) 10.40.020-Distributed Departmental Administration..... −4,426,000

(3.5) 10.10.001-Teacher Misassignment Monitoring..... 308,000

(4) Reimbursements..... −398,000

(5) Reimbursement (Teacher Misassignment Monitoring)..... −308,000

Provisions:

1. The amount appropriated in this item may be increased based on increases in credential applications, increases in first-time credential applications requiring fingerprint clearance, unanticipated costs associated with certificate discipline cases, or unanticipated costs of litigation, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2. To ensure the Teacher Credentials Fund reserve remains at a prudent level, the Commission on Teacher Credentialing shall charge no more than $55 for the issuance or renewal of a teaching credential.

3. Of the funds appropriated in Schedule (1), $366,000 is for maintenance costs of the Teacher Credentialing Service Improvement Project.

4. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational

Item | Amount

needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.

5. The Commission on Teacher Credentialing (CTC) shall submit quarterly reports to the Legislature, the Legislative Analyst's Office, and the Department of Finance on the minimum, maximum, and average number of days taken to process: (a) renewal and university-recommended credentials, (b) out-of-state and special education credentials, (c) service credentials and supplemental authorizations, (d) adult and vocational education certificates and child center permits, (e) emergency permits, and (f) the percentage of renewals and new applications completed online. The report should also include information on the total number of each type of application and the hours of staff time utilized to process the different types of credentials. The quarterly reports shall commence on October 1 of each year, and provide monthly data for July, August, and September. Subsequent reports shall include historical data as well as data from the most recent quarter. The CTC shall work to reduce its processing time.

6. The Commission on Teacher Credentialing shall submit quarterly reports, in a format approved by the Office of the Secretary for Education in consultation with the Department of Finance, to the Legislature, *the* Legislative Analyst's Office, the Office of the Secretary for Education, and the Department of Finance. The first quarterly report shall be due on October 1 of each year. The report shall include information on the total number of backlogged applications, the number and percent the backlog was reduced in each of the three months of that quarter, and an estimate

Item | Amount

of when the backlog will be fully addressed. Backlog is defined as applications received that have not been processed after 10 days.

7. Of the reimbursement authority provided in Schedule (4), $398,000 is available on a one-time basis from federal Title II funds through an interagency agreement with the State Department of Education to support 1.0 limited-term Staff Information Systems Analyst, 1.0 limited-term Senior Information Systems Analyst, 0.5 limited-term Associate Governmental Program Analyst, and other costs associated with the development of the Teacher Database System. Of this amount, $150,000 is provided for temporary help to convert microfiche ~~life-time~~ *lifetime* credential information to electronic data.

8. Of the funds appropriated in Schedule (1), $229,000 and 2.0 permanent positions are provided to support implementation of the revised accreditation system.

9. Of the funds appropriated in Schedule (1), $113,000 and 1.0 limited-term position are provided to support review and revision of the specialist credential authorizing the teaching of special education, the specialist credential in reading and language arts, the reading certificate, and the designated subjects vocational education teaching credential, and revision of the standards related to intern and induction programs.

10. The funds appropriated in Schedule (3.5) are provided from federal Title 11 funds through an interagency agreement with the State Department of Education to support Teacher Misassignment Monitoring. These funds shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission on Teacher Credentialing. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.

Item	Amount
6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund.....	~~4,741,000~~ *5,091,000*

Schedule:

(1) 10-Standards for Preparation and Licensing of Teachers..... ~~4,741,000~~ *5,091,000*

Provisions:

1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house *of the Legislature* and the Chairperson of the Joint Legislative Budget Committee.
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.
3. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of its intent to request that the Controller transfer the amount projected to be required from the Test Development and Administration Account to the Teacher Credentials Fund. The Controller shall transfer those funds not sooner than 30 days after this notification.
4. Of the funds appropriated in this item, $240,000 is provided to support 2.0 positions and other costs associated with the development and implementation of the ~~Teacher Performance Assessment~~ *teacher performance assessment* pursuant to Section 44320.2 of the Education Code.

Item | Amount

5. Of the funds appropriated in this item, $500,000 is provided on a one-time basis to support revalidation of the California Formative Assessment and Support System.

6. Of the funds appropriated in this item, $350,000 is provided to support teacher examination validation studies and examination development activities. The Commission on Teacher Credentialing shall submit an annual report to the Department of Finance in September of each year describing the teacher examination validation studies and examination development conducted during the previous fiscal year.

6360-101-0001—For local assistance, Commission on Teacher Credentialing (Proposition 98), Program 10, Standards for Preparation and Licensing of Teachers..... ~~35,536,000~~ *33,671,000*

Schedule:

(1) 10.20.001-Alternative Certification Program..... ~~28,267,000~~ *26,510,000*

(2) 10.20.002-California School Paraprofessional Teacher Training Program..... ~~6,995,000~~ *7,161,000*

~~(3) 10.10.001-Teacher Misassignment Monitoring..... 274,000~~

Provisions:

1. The funds appropriated in Schedule (1) are for school districts and county offices of education participating in the alternative certification programs established pursuant to Article 11 (commencing with Section 44380) of Chapter 2 of Part 25 of *Division 3 of Title 2 of* the Education Code. Of these funds, $6,800,000 is available to increase intern grants for school districts and county offices that agree to enhance internship programs and address the distribution of beginning teachers pursuant to Section 44387 of the Education Code.

2. The funds appropriated in Schedule (2) are for school districts and county offices of education participating in the California School Paraprofessional Teacher Training Program established pursuant to Article 12 (commencing with Section

Item | Amount

44390) of Chapter 2 of Part 25 of *Division 3 of Title 2 of* the Education Code at a per-participant rate of $3,500.

~~3. The funds appropriated in Schedule (3) shall be used to reimburse county offices of education for costs associated with monitoring public schools and school districts for teacher misassignments. Funds shall be allocated on a basis determined by the Commission on Teacher Credentialing. Districts and county offices receiving funds for credential monitoring will provide reasonable and necessary information to the commission as a condition of receiving these funds.~~

6420-001-0001—For support of California Postsecondary Education Commission..... ~~2,005,000~~ *1,671,000*

Schedule:

(1) 100000-Personal Services..... 2,049,000

(2) 300000-Operating Expenses and Equipment..... 641,000

(2.5) 555000-Unallocated Reduction.... ~~−223,000~~ *−557,000*

(3) Reimbursements..... −3,000

(4) Amount payable from the Federal Trust Fund (Item 6420-001-0890).... −459,000

~~Provisions:~~

~~1. To the extent that the funding in this item is not adequate to fulfill all of the Commission's statutory responsibilities, it is the intent of the Legislature that the Commission prioritize its workload to ensure at a minimum that the following statutory responsibilities are completed in a timely manner during the 2008–09 fiscal year:~~

~~(a) All reviews and recommendations of the need for new institutions for the public higher education segments, inclusive of community colleges, pursuant to subdivision (e) of Section 66903.~~

~~(b) All reviews and recommendations of the need for new programs for the public higher education segments, inclusive of community colleges, pursuant to subdivision (f) of Section 66903.~~

~~(c) Consistent with the role of the Commission pursuant to Section 67002, serve as the designated state educational agency to carry out~~

Item | Amount

~~federal education programs, pursuant to subdivision (o) of Section 66903.~~

6420-001-0890—For support of California Postsecondary Education Commission, for payment to Item 6420-001-0001, payable from the Federal Trust Fund..... 459,000

6420-101-0890—For local assistance, California Postsecondary Education Commission, payable from the Federal Trust Fund..... 8,579,000

Provisions:

1. The funds appropriated in this item are for local assistance activities funded through the No Child Left Behind Act (P.L. 107-110).

6440-001-0001—For support of University of California..... ~~2,907,372,000~~ *3,003,820,000*

Schedule:

(1) Support..... 3,123,516,000

(2) Charles R. Drew Medical Program..... 8,738,000

(3) Acquired Immune Deficiency Syndrome (AIDS) Research..... 9,214,000

(4) Student Financial Aid..... 52,199,000

(5) Loan Repayments..... 5,105,000

(6) San Diego Supercomputer Center.... 3,240,000

(7) Subject Matter Projects..... ~~5,000,000~~ *2,900,000*

(8) Unallocated Reduction..... ~~−299,640,000~~ *−201,092,000*

Provisions:

1. The appropriations made in this item are exempt from Section 31.00.

2. None of the funds appropriated in this item may be expended to initiate major capital outlay projects by contract without prior legislative approval, except for cogeneration and energy conservation projects. *Funds appropriated in this item may be used for capital expenditures as well as payment of debt service for such exempted capital projects.* Exempted projects shall be reported in a manner consistent with the reporting procedures in subdivision ~~(d)~~ *(e)* of Section 28.00.

Funds appropriated in this item may be used for capital expenditures as well as payment of debt service associated with the Energy Partnership Program, whereby the University of California will receive financial incentives from state

Item | Amount

investor-owned utilities to undertake energy conservation projects. The use of state operations funding for these energy savings projects may not infringe on the university's funding for its instructional support activities. The Director of Finance may authorize Program expenditures for the list of planned projects not sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee. The list of planned projects submitted for approval for a given funding cycle should be all-inclusive and may include projects that eventually may not be initiated during that funding cycle. A project not included on the list of planned projects for that funding cycle, but which the university wishes to proceed with during the budget year, may be treated as an exempted project as described above and reported in a manner consistent with the reporting procedures in subdivision (e) of Section 28.00. No later than November 15 each year, the university shall prepare a report describing the identified projects funded under the Energy Partnership Program in the prior year. The report shall include the cost of each project, how the cost is being funded, including the amount funded from support budget funds and investor-owned utility incentive awards, and the projected amount of energy savings. These reports will sunset at the end of the Program.

3. The funds appropriated in Schedule (2) are for support of University of California ~~program~~ *programs* of clinical health sciences education, research, and public service, conducted in conjunction with the Charles R. Drew University of Medicine and Science, as provided for in Sections 1, 2, and 3 of Chapter 1140 of the Statutes of 1973. Of the funds appropriated, $500,000 is contingent upon the provision by the University of California of an equal amount of matching funds from its own resources. The University of California shall ensure by adequate

Item | Amount

controls that funds appropriated in Schedule (2) are expended solely for the support of the program identified in that schedule.

4. The funds appropriated in Schedule (4) are for support of Program 45, Student Financial Aid, to provide financial aid to needy students attending the University of California, according to the nationally accepted needs analysis methodology.

5. Of the funds appropriated in Schedule (1), $2,762,129 is for payment of energy service contracts in connection with the issuance of State Public Works Board Energy Efficiency Revenue Bonds.

6. Of the funds appropriated in Schedule (5), $2,700,000 is for repayment of $25,000,000 borrowed by the University of California for deferred maintenance in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2009–10 fiscal year.

7. Of the funds appropriated in Schedule (5), $2,405,000 is for repayment of $25,000,000 borrowed by the University of California for deferred maintenance in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose through the 2010–11 fiscal year.

8. *Of the funds appropriated in Schedule (1), $1,897,200 is for the California State Summer School for Math and Science (COSMOS).* The University of California shall report on the outcomes and effectiveness of ~~the California State Summer School for Math and Science (COSMOS)~~ *COSMOS* every five years, commencing April 1, 2011.

9. The University of California (UC) shall report to the Legislature and the Governor by February 1 of each year on its progress toward increasing the quality and supply of science and ~~math~~ *mathematics* teachers resulting from implementation of the Science and Math Teacher Initiative. This report shall include the following information: (a) annual number of ~~math~~ *mathematics* and science teachers awarded credentials (by each UC campus) beginning with the 2004–05 academic year (before the state first provided

Item | Amount

funding for the initiative), (b) an expenditure plan on the use of the funds appropriated in this ~~provision~~ *item*, (c) the effectiveness of the initiative's different components and activities, including an identification of best practices, and (d) the job placement of students who earn a ~~math~~ *mathematics* or science ~~teacher~~ *teaching* credential, including the location of the K–12 school of employment and whether it is in an urban, rural, or suburban setting.

10. ~~The Legislature expects the University of California to enroll a minimum of 198,455 state-supported FTES during the 2008–09 academic year, reflecting the budgeted state-supported FTES enrollment for 2007–08. This enrollment target does not include nonresident students and students enrolled in non-state-supported summer programs.~~ The University of California shall report to the Legislature by March 15, 2009, on whether it has met ~~the~~ *its* 2008–09 *academic year* enrollment goal. ~~For purposes of this provision, enrollment totals shall only include state-supported students. If the University of California does not meet its state-supported enrollment goal by at least 250 FTES, the Director of Finance shall revert to the General Fund by April 1, 2009, the total amount of enrollment funding associated with the total share of the enrollment goal that was not met.~~

11. *Of the funds appropriated in Schedule (1), $1,050,000 is to support 70 full-time equivalent students in the Program in Medical Education (PRIME) at the Irvine, Davis, San Diego, and San Francisco campuses. The primary purpose of this program is to train physicians specifically to serve in underrepresented communities.* The University of California shall report to the Legislature by March 15 of each year on (a) its progress in implementing the Programs in Medical Education (PRIME) program and (b) the use of the total funds provided for this program from both state and nonstate resources.

12. The university shall report to the Legislature and the Governor by May 1, 2009, on the total enrollment in 2007–08 and 2008–09 in the entry-level clinical and master's degree nursing programs

Item | Amount

and the master's of science nursing degree programs.

13. It is the intent of the Legislature that the University of California submit an annual report by March 1 of each year through the 2010–11 fiscal year to the Joint Legislative Budget Committee, legislative fiscal subcommittees, and the Department of Finance on the university's progress in reforming its compensation policies and practices, reflecting the criteria specified in Provision 27 of Item 6440-001-0001 of Section 2.00 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

14. *Of the funds appropriated in Schedule (1), $19,300,000 is for student academic preparation and education programs (SAPEP) and is to be matched with $12,000,000 from existing university resources, for a total of $31,300,000 for these programs.* The University of California shall provide a plan to the Department of Finance and the fiscal committees of each house of the Legislature for expenditure of both state and university funds for student academic preparation and education programs (SAPEP) by September 1 of each year. *It is the intent of the Legislature that the university report on the use of state and university funds provided for these programs, including detailed information on the outcomes and effectiveness of academic preparation programs consistent with the accountability framework developed by the university in April 2005. The report shall be submitted to the fiscal committees of each house of the Legislature no later than April 1, 2009.*

15. The amount appropriated in Schedule (1) reflects a ~~10-percent~~ reduction *of $32,300,000* to institutional support.

16. Of the amount appropriated in Schedule (1), $15,000,000 shall be redirected from funds budgeted for compensation of administrators of the University of California, including administrators at the campuses and in the Office of the President, to support salary increases and a step pay system for low wage service employees.

17. Of the funds appropriated in Schedule (1), $693,000 is for the Welfare Policy Research Project, pursuant to Article 9.7 (commencing

Item Amount

with Section 11526) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code.

18. Of the funds appropriated in Schedule (1), $427,500 shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.

19. Of the funds appropriated in Schedule (1), $346,500 shall be expended for viticulture and enology research, contingent upon the receipt of an equal amount of private sector matching funds.

20. Of the funds appropriated in Schedule (1), $16,200,000 is for substance abuse research at the Department of Neurology at the University of California, San Francisco.

21. Of the funds appropriated in Schedule (1), $693,000 shall be used for lupus research at the University of California, San Francisco.

22. Of the funds appropriated in Schedule (1), $1,385,100 shall be used to expand spinal cord injury research.

23. Of the funds appropriated in Schedule (1), $3,463,000 is to fund the Medical Investigation of Neurodevelopment Disorders (MIND) Institute, including $3,150,000 for a research grants program.

24. Of the funds appropriated in Schedule (1), $5,400,000 is to support research on labor and employment and labor education throughout the University of California system. Of these funds, 60 percent shall be for labor research and 40 percent shall be for labor education.

25. It is the intent of the Legislature to treat the University of California 2008–09 actual student enrollment and compensation costs as fully funded, with any budget augmentations in 2009–10 to apply to new workload costs only.

26. The amount appropriated in Schedule (7) for the Subject Matter Projects reflects that $2,100,000 will be provided on a one-time basis from federal Title II carryover funds, as appropriated in Item 6110-195-0890.

6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account.... 12,776,000

Item	Amount
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80 ~~of this act~~, the funds appropriated in this item shall be available for expenditure until June 30, ~~2010~~ *2011*.	
6440-001-0046—For support of University of California, Institute of Transportation Studies, payable from the Public Transportation Account, State Transportation Fund.....	~~5,980,000~~ *980,000*
~~Provisions:~~	
~~1. The $5 million increase in this item will fund development of integrated land use and transportation models that can measure the impact of actions by local governments on greenhouse gas emissions. This project will be done in continued collaboration with the California Department of Transportation and the Air Resources Board.~~	
6440-001-0234—For support of the University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	14,553,000
Provisions:	
1. The funds appropriated in this item are to be allocated for research regarding tobacco use, with an emphasis on youth and young adults, including, but not limited to, the effects of active and passive smoking, the primary prevention of tobacco use, nicotine addiction and its treatment, the effects of secondhand smoke, and public health issues surrounding tobacco use.	
2. Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in this item are available for expenditure until June 30, 2011.	
6440-001-0308—For support of the University of California, payable from the Earthquake Risk Reduction Fund of 1996.....	1,500,000
Provisions:	
1. The funds appropriated in this item shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.	
6440-001-0321—For support of University of California, payable from the Oil Spill Response Trust Fund....	~~1,300,000~~ *1,500,000*

Item Amount

Provisions:

1. The funds appropriated in this item shall be available to support the Oiled Wildlife Care Network.

6440-001-0890—For support of University of California, payable from the Federal Trust Fund..... 3,500,000

Provisions:

1. The funds appropriated in this item are for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. Sec. 1070a–21 et seq.). These funds are provided to the University of California as the fiscal agent for this intersegmental program.

6440-001-0945—For support of the University of California, payable from the California Breast Cancer Research Fund..... 778,000

Provisions:

1. Notwithstanding subdivision (a) of Section 1.80 of this act, the funds appropriated in this item shall be available for expenditure until June 30, 2011.

6440-001-3054—For support of University of California..... 1,908,000

Provisions:

1. The funds appropriated in this item shall be used to support the analysis of health care-related legislation, in accordance with Chapter 684 of the Statutes of 2006, commencing with Section 127660 of the Health and Safety Code.

6440-002-0001—For support of University of California..... (55,000,000)

Provisions:

1. Notwithstanding Section 1.80 of this act, the funds appropriated in this item are not available for expenditure or encumbrance prior to July 1, 2009. Claims for these funds shall be submitted by the University of California on or after July 1, 2009, and before October 1, 2009.
2. No reserve may be established by the Controller for this appropriation before July 1, 2009.

6440-003-0001—For support of the University of California, for payments on lease-purchase bonds..... 175,078,000

Schedule:

(1) Rental, insurance, and administrative payments..... 184,702,000
(2) Reimbursements..... −9,624,000

Item | Amount

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise needed to ensure debt requirements are met.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

6440-004-0001—For support of University of California..... 20,000,000

Provisions:

1. Funds shall be available for planning and startup costs associated with academic programs to be offered in the San Joaquin Valley and planning, startup costs, and ongoing support for the Merced campus, including the following: (a) site studies, infrastructure planning, community planning and development, long-range development plans, environmental studies, and other physical planning activities~~;~~, (b) academic planning activities, support of academic program offerings prior to the opening of the new campus, and faculty recruitment~~;~~, (c) the acquisition of instructional materials and equipment~~;~~, and (d) ongoing operating support for faculty, staff, and other annual operating ~~expense~~ *expenses* for the new campus.
2. The University of California may enter into lease agreements with an option to purchase facilities in the ~~Central Valley~~ *central valley* associated with the Merced campus. The lease agreement with an option to purchase shall be submitted to the Department of Finance for review and concurrence prior to execution of the lease to ensure that the proposed lease is consistent with legislative intent. The submission of the lease shall also include an economic analysis detailing the cost benefit of the project.
3. $10,000,000 of the funds *appropriated* in this item are ~~one-time~~ *one time* and shall decrease in subsequent years as enrollment increases in accordance with the plan submitted by the University of California.

Item	Amount
6440-005-0001—For support of University of California	4,750,000
Provisions:	
1. Funds in this item are provided pursuant to subdivision (c) of Section 92901 of the Education Code to support the California Institutes for Science and Innovation.	
6440-011-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund to the Earthquake Risk Reduction Fund of 1996	(1,000,000)
6440-301-0705—For capital outlay, University of California, payable from the *1992* Higher Education Capital Outlay Bond Fund ~~of 1992~~	~~3,900,000~~ *2,855,000*
Schedule:	
~~Los Angeles Campus:~~	
~~(1) 99.04.275-Electrical Distribution System Expansion, Step 6C—Working drawings~~	~~310,000~~
~~(2) 99.04.280-School of Medicine High-Rise Fire Safety, Phase 1—Working drawings~~	~~400,000~~
~~(3) 99.04.325-Center for Health Sciences South Tower Seismic Renovation—Working drawings~~	~~1,060,000~~
~~San Diego Campus:~~	
~~(4) 99.06.390-Management School Facility, Phase 2—Working drawings~~	~~1,304,000~~
~~(5) 99.06.405-Campus Storm Water Management, Phase 2—Preliminary plans~~	~~191,000~~
~~Santa Cruz Campus:~~	
~~(6) 99.07.195-Alterations for Physical, Biological, and Social Sciences—Preliminary plans~~	~~635,000~~
Irvine Campus:	
(7) 99.09.355-Social and Behavioral Sciences Building—Equipment	*2,855,000*
Provisions:	
1. If savings are identified in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, those savings may be used for the following purposes: (a) to begin working draw-	

Item | Amount

ings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990 *(42 U.S.C. Sec. 12101 et seq.)*, or (e) to fund minor capital outlay projects.

~~– Not later than March 1 of each year, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.~~

No later than November 1 of each year, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house of the Legislature.

2. The funds provided in this item shall be available for expenditure only if the University of California requires the payment of prevailing wage rates by the contractors and subcontractors on all projects in this item and on all other capital outlay projects undertaken by the University of California that are funded using nonstate funds or are otherwise not financed with the funds appropriated in this item. This requirement shall represent a moratorium on granting further exceptions to paying prevailing wage rates until June 30, 2009.

6440-301-0791—For capital outlay, University of California, payable from the June 1990 Higher Education Capital Outlay Bond Fund..... ~~1,570,000~~ *910,000*

Schedule:

~~Davis Campus:~~

Item	Amount
~~(1) 99.03.370-Chilled Water System Improvements, Phase 7—Preliminary plans.....~~	~~854,000~~
Riverside Campus:	
~~(2) 99.05.230-Batchelor Hall Building Systems Renewal—Working drawings.....~~	~~716,000~~
(1.5) 99.05.205-Student Academic Support Services Building—Equipment.....	*910,000*

Provisions:

1. If savings are identified in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, those savings may be used for the following purposes: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990 *(42 U.S.C. Sec. 12101 et seq.)*, or (e) to fund minor capital outlay projects.

   ~~– Not later than March 1 of each year, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.~~

   No later than November 1 of each year, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house of the Legislature.

2. The funds provided in this item shall be available for expenditure only if the University of Califor-

Item Amount

nia requires the payment of prevailing wage rates by the contractors and subcontractors on all projects in this item and on all other capital outlay projects undertaken by the University of California that are funded using nonstate funds or are otherwise not financed with the funds appropriated in this item. This requirement shall represent a moratorium on granting further exceptions to paying prevailing wage rates until June 30, 2009.

6440-301-6048—For capital outlay, University of California, payable from the 2006 University Capital Outlay Bond Fund..... 7,210,000

Schedule:

Riverside Campus:

(1) 99.05.190-Materials Science and Engineering Building—Equipment..... 4,620,000

Santa Barbara Campus:

(2) 99.08.130-Education and Social Sciences Building—Equipment..... 2,590,000

Provisions:

1. If savings are identified in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, those savings may be used for the following purposes: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank correction program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.), or (e) to fund minor capital outlay projects.

Not later than November 1 of each year, the University of California shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were

Item Amount

used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house of the Legislature.

2. The funds provided in this item shall be available for expenditure only if the University of California requires the payment of prevailing wage rates by the contractors and subcontractors on all projects in this item and on all other capital outlay projects undertaken by the University of California that are funded using nonstate funds or are otherwise not financed with the funds appropriated in this item. This requirement shall represent a moratorium on granting further exceptions to paying prevailing wage rates until June 30, 2009.

3. The appropriation made in this item for studies, preliminary plans, working drawings, or minor capital outlay shall be available for expenditure until December 31, 2009. In addition, the balance of every appropriation made in this item that contains funding for construction that has not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before December 31, 2009, shall revert as of that date.

~~6440-301-6074—For capital outlay, University of California, payable from the 2008 University Capital Outlay Bond Fund..... 284,274,000~~

~~Schedule:~~

~~Berkeley Campus:~~

~~(1) 99.01.245-Campbell Hall Seismic Replacement Building—Construction..... 58,032,000~~

~~Davis Campus:~~

~~(2) 99.03.350-Veterinary Medicine 3B—Construction..... 64,737,000~~

~~(3) 99.03.370-Chilled Water System Improvements, Phase 7—Working drawings..... 784,000~~

~~(4) 99.03.375-Music Instruction and Recital Building—Working drawings..... 893,000~~

~~Irvine Campus:~~

~~(5) 99.09.355-Social and Behavioral Sciences Building—Equipment..... 2,855,000~~

~~Los Angeles Campus:~~

Item	Amount
~~(6) 99.04.275-Electrical Distribution System Expansion, Step 6C—Construction.....~~	~~9,659,000~~
~~(7) 99.04.280-School of Medicine High-Rise Fire Safety, Phase 1—Construction.....~~	~~13,008,000~~
~~(8) 99.04.285-Hershey Hall Seismic Renovation—Working drawings and construction.....~~	~~23,100,000~~
~~(9) 99.04.325-Center for Health Sciences South Tower Seismic Renovation—Construction.....~~	~~19,590,000~~
~~Merced Campus:~~	
~~(10) 99.11.050-Science and Engineering Building 2—Preliminary plans.....~~	~~2,010,000~~
~~(11) 99.11.055-Site Development and Infrastructure, Phase 4—Preliminary plans and working drawings....~~	~~375,000~~
~~Riverside Campus:~~	
~~(12) 99.05.190-Materials Science and Engineering Building—Equipment.....~~	~~4,620,000~~
~~(13) 99.05.205-Student Academic Support Services Building—Equipment.....~~	~~910,000~~
~~(14) 99.05.235-Engineering Building Unit 3—Preliminary plans.....~~	~~2,208,000~~
~~San Diego Campus:~~	
~~(15) 99.06.390-Management School Facility Phase 2—Construction....~~	~~24,771,000~~
~~(16) 99.06.400-Biological and Physical Sciences Building—Preliminary plans and working drawings.....~~	~~6,860,000~~
~~San Francisco Campus:~~	
~~(17) 99.02.150-Electrical Distribution Improvements, Phase 2—Construction.....~~	~~13,129,000~~
~~Santa Barbara Campus:~~	
~~(18) 99.08.130-Education and Social Sciences Building—Equipment....~~	~~2,590,000~~
~~(19) 99.08.135-Arts Building Seismic Corrections and Renewal—Construction.....~~	~~21,406,000~~
~~(20) 99.08.155-Infrastructure Renewal, Phase 1—Construction.....~~	~~5,122,000~~
~~(21) 99.08.165-Infrastructure Renewal, Phase 2—Preliminary plans.....~~	~~320,000~~

Item	Amount
~~Santa Cruz Campus:~~	
~~(22) 99.07.185-Infrastructure Improvements, Phase 2—Construction.....~~	~~6,731,000~~
~~(23) 99.07.195-Alterations for Physical, Biological, and Social Sciences—Working drawings.....~~	~~564,000~~

~~Provisions:~~

~~1. If savings are identified in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, those savings may be used for the following purposes: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank correction program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.), or (e) to fund minor capital outlay projects.~~

~~– Not later than March 1 of each year, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.~~

~~– Not later than November 1 of each year, the University of California shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house of the Legislature.~~

~~2. The funds provided in this item shall be available for expenditure only if the University of California requires the payment of prevailing wage rates by the contractors and subcontractors on all projects in this item and on all other capital outlay projects undertaken by the University of~~

Item	Amount
~~California that are funded using nonstate funds or are otherwise not financed with the funds appropriated in this item. This requirement shall represent a moratorium on granting further exceptions to paying prevailing wage rates until June 30, 2009.~~	
~~3. The appropriation made in this item for studies, preliminary plans, working drawings, or minor capital outlay shall be available for expenditure until December 31, 2009. In addition, the balance of every appropriation made in this item that contains funding for construction that has not been allocated, through fund transfer or approval to bid, by Department of Finance on or before December 31, 2009, shall revert as of that date.~~	
~~6440-302-0705—For capital outlay, University of California, payable from the Higher Education Capital Outlay Bond Fund of 1992.....~~	~~600,000~~
~~Schedule:~~	
~~Berkeley Campus:~~	
~~(1) 99.01.270-Biomedical and Health Sciences Building Step 2—Preliminary plans.....~~	~~600,000~~
~~Provisions:~~	
~~1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the University of California may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.~~	
~~2. The University of California shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from this item may be augmented by the University of California within the total appropriation made in this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated in this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated in this item.~~	

Item Amount

~~This condition does not limit the authority of the University of California to use nonstate funds.~~

~~3. The University of California shall complete each project identified in the above schedule without any change to its scope. The scope of a project, in this respect, means the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the University of California to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.~~

~~4. Notwithstanding any other provision of law, the appropriation made in this item is available for encumbrance until June 30, 2010, except that the funds appropriated for construction only must be bid by June 30, 2009, and are available for expenditure until June 30, 2010, and that the funds appropriated for equipment purposes are available for encumbrance until June 30, 2011. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract for that purpose is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the project also may be used during the liquidation period to fund the purposes described in Provision 5.~~

~~5. Identified savings in a budget for a capital outlay project, as appropriated in this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used without further approval: (a) to augment projects consistent with Provision 2, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with the design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (e) to fund minor capital outlay projects.~~

Item | Amount

~~6. No later than December 1 of each year, the University of California shall submit a report outlining the expenditures for each project of the funds appropriated in this item to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the fiscal committees of each house of the Legislature, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project, as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.~~

6440-302-6041—For capital outlay, University of California, payable from the 2004 Higher Education Capital Outlay Bond Fund..... 5,802,000

Schedule:

Los Angeles Campus

(1) 99.04.265-Life Sciences Replacement Building—Construction..... 5,802,000

Provisions:

1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the University of California may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.

2. The University of California shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from this item may be augmented by the University of California within the total appropriation made in this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated in this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated in this item.

Item Amount

This condition does not limit the authority of the University of California to use nonstate funds.

3. The University of California shall complete each project identified in the above schedule without any change to its scope. The scope of a project, in this respect, means the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the University of California to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.

4. Notwithstanding any other provision of law, the appropriation made in this item is available for encumbrance until June 30, 2010, except that funds appropriated for construction only must be bid by June 30, 2009, and are available for expenditure until June 30, 2010, and that funds appropriated for equipment purposes are available for encumbrance until June 30, 2011. For the purpose of encumbrance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract for that purpose is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the project also may be used during the liquidation period to fund the purposes described in Provision 5.

5. Identified savings in a budget for a capital outlay project, as appropriated in this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used without further approval: (a) to augment projects consistent with Provision 2, (b) to proceed further with the underground storage tank correction program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with the design and construction of projects to meet requirements under the federal Americans with Disabilities

Item | Amount

Act of 1990 (42 U.S.C. Sec. 12101 et seq.), or (e) to fund minor capital outlay projects.

6. No later than December 1 of each year, the University of California shall submit a report outlining the expenditures for each project of the funds appropriated in this item to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the fiscal committees of each house of the Legislature, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project, as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.

~~6440-302-6048—For capital outlay, University of California, payable from the 2006 University Capital Outlay Bond Fund..... 16,619,000~~

~~Schedule:~~

~~Riverside Campus:~~

~~(1) 99.05.200-Environmental—Health and Safety Expansion—Working drawings and construction..... 16,619,000~~

~~Provisions:~~

~~1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the University of California may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.~~

~~2. The University of California shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from this item may be augmented by the University of California within the total appropriation made in this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated in this~~

Item | Amount

~~item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated in this item. This condition does not limit the authority of the University of California to use nonstate funds.~~

~~3. The University of California shall complete each project identified in the above schedule without any change to its scope. The scope of a project, in this respect, means the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the University of California to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.~~

~~4. Notwithstanding any other provision of law, the appropriation made in this item is available for encumbrance until June 30, 2010, except that the funds appropriated for construction only must be bid by June 30, 2009, and are available for expenditure until June 30, 2010, and that the funds appropriated for equipment purposes are available for encumbrance until June 30, 2011. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract for that purpose is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the project also may be used during the liquidation period to fund the purposes described in Provision 5.~~

~~5. Identified savings in a budget for a capital outlay project, as appropriated in this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used without further approval: (a) to augment projects consistent with Provision 2, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with the design and construction~~

Item Amount

~~of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (e) to fund minor capital outlay projects.~~

~~6. No later than December 1 of each year, the University of California shall submit a report outlining the expenditures for each project of the funds appropriated in this item to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the fiscal committees of each house of the Legislature, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project, as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.~~

~~6440-302-6074—For capital outlay, University of California, payable from the 2008 University Capital Outlay Bond Fund..... 52,100,000~~

~~Schedule:~~

~~Berkeley Campus:~~

~~(1) 99.01.270-Biomedical and Health Sciences Building, Step 2—Working drawings and construction..... 52,100,000~~

~~Provisions:~~

~~1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the University of California may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.~~

~~2. The University of California shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from this item may be augmented by the University of California within the total appropriation made in this item, in an amount not to exceed 10 percent of the amount appropriated~~

Item Amount

~~for that project. No funds appropriated in this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated in this item. This condition does not limit the authority of the University of California to use nonstate funds.~~

~~3. The University of California shall complete each project identified in the above schedule without any change to its scope. The scope of a project, in this respect, means the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the University of California to the Department of Finance: (a) the program elements related to project type, and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.~~

~~4. Notwithstanding any other provision of law, the appropriation made in this item is available for encumbrance until December 31, 2010, except that the funds appropriated for construction only must be bid by December 31, 2009, and are available for expenditure until December 31, 2010, and that the funds appropriated for equipment purposes are available for encumbrance until December 31, 2011. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract for that purpose is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the project also may be used during the liquidation period to fund the purposes described in Provision 5.~~

~~5. Identified savings in a budget for a capital outlay project, as appropriated in this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used without further approval: (a) to augment projects consistent with Provision 2, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identi-~~

Item Amount

~~fied as potentially in need of seismic retrofitting, (d) to proceed with the design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, or (e) to fund minor capital outlay projects.~~

~~6. No later than December 1 of each year, the University of California shall submit a report outlining the expenditures for each project of the funds appropriated in this item to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the fiscal committees of each house of the Legislature, the Legislative Analyst, and the Director of Finance. The report also shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used; (b) a certification that each project, as proceeding or as completed, has remained within its scope and the amount funded for that project under this item; and (c) an evaluation of the outcome of the project measured against performance criteria.~~

6440-304-6048—For capital outlay, University of California, payable from the 2006 University Capital Outlay Bond Fund..... ~~29,100,000~~ *39,850,000*

Schedule:

Statewide:

(.5) 99.00.100-Statewide Telemedicine Services Expansion—Equipment.... 10,000,000

San Francisco:

(1) 99.02.155-Telemedicine and PRIME Urban Underserved Education Facilities—Construction and equipment..... 29,100,000

Davis:

(2) 99.03.365-Telemedicine Resource Center and Rural PRIME Facility—Equipment..... 750,000

Provisions:

1. If savings are identified in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, those savings may be used for the following purposes: (a) to begin working draw-

Item Amount

ings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank ~~correction~~ *corrections* program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.), or (e) to fund minor capital outlay projects.

~~– Not later than March 1 of each year, the University of California shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.~~

Not later than November 1 of each year, the University of California shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house of the Legislature.

2. The funds ~~provided~~ *appropriated* in this item shall be available for expenditure only if the University of California requires the payment of prevailing wage rates by the contractors and subcontractors on all projects in this item and on all other capital outlay projects undertaken by the University of California that are funded using nonstate funds or are otherwise not financed with the funds appropriated in this item. This requirement shall represent a moratorium on granting further exceptions to paying prevailing wage rates until June 30, 2009.

6440-401—Identified savings in funds encumbered from the Higher Education Capital Outlay Bond Funds of 1986, 1988, 1990, 1992, 1996, 1998, 2002, and 2004, and from the 2006 and 2008 University Capital Outlay Bond Funds for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a

Item Amount

project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act *of 1990 (42 U.S.C. Sec. 12101 et seq.)*, and (e) for identified savings in funds encumbered from the Higher Education Capital Outlay Bond Funds of 1996, 1998, 2002, 2004, and 2006 to fund minor capital outlay projects.

No later than December 1 of each year, the University of California shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the ~~chairs~~ *chairpersons* of the fiscal committees in each house *of the Legislature*.

6440-402—University of California, San Diego Campus. The Health Sciences Biomedical Research Facility II project is authorized pursuant to Section 15820.21 of the Government Code.

6440-490—Reappropriation, University of California. Notwithstanding any other provision of law, the balances as of June 30, 2008, of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations and shall be available for encumbrance or expenditure until June 30, 2009:

0001—General Fund

(1) Item 6440-001-0001 of Section 2.00 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Provisions:

1. Of the funds reappropriated in this item from Item 6440-001-0001 of Section 2.00 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), $15,000,000 shall be available for deferred maintenance, special repair projects, and the replacement of instructional equipment. As of June 30, 2008, the balance of the funds from

Item Amount

that item in excess of $15,000,000 shall revert to the General Fund.

2. The University of California shall report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance, on June 30, 2008, of Item 6440-001-0001 of Section 2.00 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), by September 30, 2008, and the expenditures made pursuant to this item by September 30, 2009.

6440-491—Reappropriation, University of California. Notwithstanding any other provision of law, the balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations:

6048—2006 University Capital Outlay Bond Fund

(1) Item 6440-301-6048, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

Irvine Campus:

(2.5) 99.09.360-Primary Electrical Improvements Step 3—Working drawings and construction

(2) Item 6440-301-6048, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Santa Barbara Campus:

(13) 99.08.145-Davidson Library Addition and Renewal—Working drawings

Santa Cruz Campus:

(18) 99.07.185-Infrastructure Improvements Phase 2—Working drawings

(19) 99.07.190-Biomedical Sciences Facility—Construction

(3) Item 6440-304-6048, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Davis Campus:

(1.5) 99.03.365-Telemedicine Resource Center and Rural PRIME Facility—Working drawings, construction, and equipment

6440-492—Reappropriation, University of California. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citation is extended to June 30, 2009:

6041—2004 Higher Education Capital Outlay Bond Fund

(1) Item 6440-302-6041, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

Item Amount

Davis Campus:

(2) 99.03.325-Physical Sciences Expansion—Construction

6440-495—Reversion, University of California. As of June 30, 2008, the unencumbered balance of the appropriation provided for in the following citation shall revert to the fund from which the appropriation was made:

6028—2002 Higher Education Capital Outlay Bond Fund

(1) Item 6440-302-6028, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 6440-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

Los Angeles Campus:

(1) 99.04.265-Life Sciences Replacement Building—Construction

6600-001-0001—For support of Hastings College of the Law..... ~~10,115,000~~ *10,631,000*

Provisions:

1. The appropriation made in this item is exempt from Section 31.00.
2. The amount appropriated in this item reflects a 10-percent reduction to institutional support.

6610-001-0001—For support of California State University..... ~~2,813,179,000~~ *2,910,596,000*

Schedule:

(1) Support..... 3,082,555,000

(2) Unallocated Reduction..... ~~−269,376,000~~ *−171,959,000*

Provisions:

1. The appropriations made in this item are exempt from Section 31.00, except as otherwise provided by the applicable sections of the Government Code referred to in Section 31.00.
2. Of the amount appropriated in this item, $350,000 is for transfer to the Affordable Student Housing Revolving Fund for the purpose of subsidizing interest costs in connection with bond financing for construction of affordable student housing at the Fullerton and Hayward campuses in accordance with Article 3 (commencing with Section 90085) of Chapter 8 of Part 55 of *Division 8 of Title 3 of* the Education Code.

Item | Amount

3. Of the amount appropriated in this item, $1,878,000 is for repayment of the $17,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1994–95 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose until June 30, 2010.
4. Of the amount appropriated in this item, $2,309,000 is for repayment of the $24,000,000 financed for the California State University through a third party for deferred maintenance projects in the 1995–96 fiscal year. It is the intent of the Legislature to annually provide funds for that repayment purpose until June 30, 2011.
5. The California State University (CSU) shall report to the Legislature and the Governor by February 1 of each year on its progress toward increasing the quality and supply of science and ~~math~~ *mathematics* teachers resulting from implementation of the Science and Math Teacher Initiative. This report shall include the following information: (a) annual number of ~~math~~ *mathematics* and science teachers awarded credentials (by each CSU campus) beginning with the 2004–05 academic year (before the state first provided funding for the initiative), (b) an expenditure plan on the use of the funds appropriated in this ~~provision~~ *item*, (c) the effectiveness of the initiative's different components and activities, including an identification of best practices, and (d) the job placement of students who earn a math or science ~~teacher~~ *teaching* credential, including the location of the K–12 school of employment and whether it is in an urban, rural, or suburban setting.
6. The ~~Legislature expects the~~ California State University ~~to enroll a minimum of 342,893 state-supported FTES during the 2008–09 academic year, equal to the budgeted state-supported FTES enrollment for 2007–08. This enrollment target does not include nonresident students and students enrolled in non-state-supported summer programs. The CSU~~ shall provide a preliminary report to the Legislature by March 15, 2009, and a final report by May 1, 2009, on whether it has met ~~the~~ *its* 2008–09 *academic year* enrollment goal. ~~For purposes of this provision, enrollment~~

Item | Amount

~~totals shall only include state-supported students. If CSU does not meet its state-supported enrollment goal by at least 434 FTES, the Director of Finance shall revert to the General Fund by May 15, 2009, the total amount of enrollment funding associated with the total share of the enrollment goal that was not met.~~

7. The ~~university~~ *California State University* shall report to the Legislature and the Governor by May 1, 2009, on the total enrollment in 2007–08 and 2008–09 in the baccalaureate nursing degree and entry-level master's nursing degree programs.

8. The amount appropriated in Schedule (1) reflects a ~~10-percent~~ reduction *of $43,199,000* to institutional support.

9. Of the amount appropriated in this item, $33,785,000 is provided for student financial aid grants. These financial aid funds shall be provided to needy students according to the nationally accepted needs analysis methodology.

10. Of the amount appropriated in Schedule (1), $52,000,000 is appropriated for student academic preparation and student support services programs. The university shall provide $45,000,000 to support the Early Academic Assessment Program and the Educational Opportunity Program. It is the intent of the Legislature that the university report on the outcomes and effectiveness of the Early Academic Assessment Program to the fiscal committees of each house of the Legislature no later than March 15, 2009.

11. It is the intent of the Legislature to treat the university's 2008–09 actual student enrollment and compensation costs as fully funded, with any budget augmentations in 2009–10 to apply to new workload costs only.

6610-002-0001—For support of the California State University for transfer to and in augmentation of Item 6610-001-0001, for the purpose of providing direct costs and administrative overhead expenses for the Assembly, Senate, Executive, and Judicial Fellows programs and the Center for California Studies..... ~~2,911,000~~ *3,111,000*

Item		Amount
Schedule:		
(1) Center for California Studies—Fellows Program	602,000	
(2) Center for California Studies—Other	37,000	
(3) Assembly Fellows	565,287	
(4) Senate Fellows	565,287	
(5) Executive Fellows	565,287	
(6) Judicial Fellows	402,139	
(7) LegiSchool Project	114,000	
(8) Sacramento Semester Internship Program	56,000	
(9) Unscheduled	328,000	
(10) Unallocated Reduction	~~−324,000~~	
	−124,000	
6610-002-0785—For support of California State University, payable from the 1988 Higher Education Capital Outlay Bond Fund		*4,955,000*
6610-002-6041—For support of California State University, payable from the 2004 Higher Education Capital Outlay Bond Fund		*13,716,000*
~~6610-002-6074—For support of California State University, payable from the 2008 University Capital Outlay Bond Fund~~		~~50,000,000~~
6610-003-0001—For support of the California State University for payments on lease-purchase bonds		56,999,000
Schedule:		
(1) Rental, insurance, and administrative payments	61,572,000	
(2) Reimbursements	−4,573,000	
Provisions:		
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise needed to ensure debt requirements are met.		
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.		
~~6610-301-0785—For capital outlay, California State University, payable from the Higher Education Capital Outlay Bond Fund of 1988~~		~~4,826,000~~

Item	Amount
~~Schedule:~~	
~~(1) 06.76.098-Sacramento: Science II, Phase 2—Preliminary plans and working drawings.....~~	~~4,826,000~~
~~Provisions:~~	
~~1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.~~	
~~– No later than March 1 of each year, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.~~	
~~– No later than November 1 of each year, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house.~~	
6610-301-6028—For capital outlay, California State University, payable from the 2002 Higher Education Capital Outlay Bond Fund.....	*4,239,000*
Schedule:	
(1) 06.54.081-Dominguez Hills: Education Resource Center Addition—Equipment.....	*3,664,000*
(2) 06.73.086-Los Angeles: Forensic Science Building—Equipment.....	*575,000*

Item Amount

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank correction program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.).

Not later than March 1 of each year, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

Not later than November 1 of each year, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house of the Legislature.

6610-301-6041—For capital outlay, California State University, payable from the 2004 Higher Education Capital Outlay Bond Fund..... ~~27,531,000~~ *28,217,000*

Schedule:

~~(1) 06.64.075-East Bay: Warren Hall Telecommunications Relocation—Preliminary plans and working drawings..... 241,000~~

~~(2) 06.64.081-East Bay: Seismic Upgrade, Warren Hall—Preliminary plans and working drawings..... 3,468,000~~

Item Amount

(.5) 06.52.109-Chico: Student Services Center—Equipment..... 2,432,000

(2.5) 06.64.082-East Bay: Student Services Replacement Building—Equipment..... 1,963,000

(3) 06.83.005-Channel Islands: Entrance Road—Construction..... 23,822,000

Provisions:

1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank ~~correction~~ *corrections* program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.).

Not later than March 1 of each year, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.

Not later than November 1 of each year, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house of the Legislature.

~~6610-301-6074—For capital outlay, California State University, payable from the 2008 University Capital Outlay Bond Fund..... 254,519,000~~

Item	Amount
~~Schedule:~~	
~~(1) 06.48.315-Systemwide: Minor Capital Outlay—Preliminary plans, working drawings, and construction.....~~	~~25,000,000~~
~~(2) 06.50.066-Bakersfield: Art Center and Satellite Plant—Working drawings and construction.....~~	~~17,292,000~~
~~(3) 06.51.010-Maritime Academy: Physical Education Replacement—Preliminary plans.....~~	~~917,000~~
~~(4) 06.52.109-Chico: Student Services Center—Equipment.....~~	~~2,432,000~~
~~(5) 06.52.113-Chico: Taylor II Replacement Building—Preliminary plans and working drawings.....~~	~~2,637,000~~
~~(6) 06.54.081-Dominguez Hills: Educational Resource Center Addition—Equipment.....~~	~~3,664,000~~
~~(7) 06.64.075-East Bay: Warren Hall Telecommunications Relocation—Construction.....~~	~~1,762,000~~
~~(8) 06.64.082-East Bay: Student Services Replacement Building—Equipment.....~~	~~1,963,000~~
~~(9) 06.67.090-Humboldt: Library Seismic Safety Upgrade—Preliminary plans and working drawings.....~~	~~454,000~~
~~(10) 06.73.086-Los Angeles: Forensic Science Building—Equipment.....~~	~~575,000~~
~~(11) 06.74.008-Monterey Bay: Academic Building II—Preliminary plans and working drawings.....~~	~~2,145,000~~
~~(12) 06.80.156-San Diego: Storm/Nasatir Halls Renovation—Construction.....~~	~~47,169,000~~
~~(13) 06.83.003-Channel Islands: Classroom and Faculty Office Renovation and Addition—Construction....~~	~~30,128,000~~
~~(14) 06.83.004-Channel Islands: West Hall—Preliminary plans.....~~	~~868,000~~
~~(15) 06.86.084-San Jose: Spartan Complex Seismic Renovation—Preliminary plans.....~~	~~1,162,000~~
~~(16) 06.92.067-Stanislaus: Science I Renovation (Seismic)—Construction.....~~	~~16,731,000~~

Item Amount

~~(17) 06.96.116-San Luis Obispo: Center for Science—Construction..... 99,620,000~~

~~Provisions:~~

~~1. Identified savings in funds encumbered from this general obligation bond fund for construction contracts for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used prior to the appropriation reversion date: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank correction program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.).~~

~~– Not later than March 1 of each year, the California State University shall provide the Legislative Analyst with a progress report showing the identified savings, by project, and the purpose for which the identified savings were used.~~

~~– Not later than November 1 of each year, the California State University shall prepare a report showing the identified savings, by project, and the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees in each house of the Legislature.~~

6610-302-6041—For capital outlay, California State University, payable from the 2004 Higher Education Capital Outlay Bond Fund..... ~~10,510,000~~ *21,041,000*

Schedule:

(1) 06.78.073-San Bernardino: Access Compliance Barrier Removal—Preliminary plans, working drawings, and construction..... 10,510,000

Item	Amount
(2) 06.82.085-Northridge: Science I Replacement Building—Equipment	*4,499,000*
(3) 06.82.086-Northridge: Performing Arts Center—Equipment	*6,032,000*

Provisions:

1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the California State University may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.
2. The California State University shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from this item may be augmented by the California State University within the total appropriation made in this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated in this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated in this item. This condition does not limit the authority of the California State University to use nonstate funds for these purposes.
3. The California State University shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the California State University to the Department of Finance: (a) the program elements related to project type and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.
4. Identified savings in a budget for a capital outlay project, as appropriated in this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims,

Item Amount

may be used (a) to begin working drawings for a project for which preliminary plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990 *(42 U.S.C. Sec. 12101 et seq.)*, (e) to fund minor capital outlay projects, or (f) to fund feasibility studies for capital outlay.

5. No later than March 1 of each year, the California State University shall submit a report detailing the expenditure for each project of the funds appropriated in this item to the Chairperson of the Joint Legislative Budget Committee, the ~~chairperson~~ *chairpersons* of the fiscal committees of each house of the Legislature, the Legislative Analyst, and the Director of Finance. The report shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used, (b) a certification that each project, as proceeding or as completed, has remained within its scope and the amount funded for that project under this item, and (c) an evaluation of the outcome of the project measured against performance criteria.

6. Notwithstanding any other provision of law, the appropriation made in this item is available for encumbrance until June 30, 2010, except that the funds appropriated for construction only must be bid by June 30, 2009, and are available for expenditure until June 30, 2010, and funds appropriated for equipment purposes are available for encumbrance until June 30, 2011. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract for that purpose is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during

Item Amount

the liquidation period. Any savings identified at the completion of the project also may be used during the liquidation period to fund the purposes described in Provision 4.

~~6610-302-6074—For capital outlay, California State University, payable from the 2008 University Capital Outlay Bond Fund..... 10,531,000~~

~~Schedule:~~

~~(1) 06.82.085-Northridge: Science I Replacement—Equipment..... 4,499,000~~

~~(2) 06.82.086-Northridge: Performing Arts Center—Equipment..... 6,032,000~~

~~Provisions:~~

~~1. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the California State University may proceed with any phase of any project identified in the above schedule, including preparation of preliminary plans, working drawings, construction, or equipment purchase, without the need for any further approvals.~~

~~2. The California State University shall complete each project identified in the above schedule within the total funding amount specified in the schedule for that project. Notwithstanding Section 13332.11 of the Government Code or any other provision of law, the budget for any project to be funded from this item may be augmented by the California State University within the total appropriation made in this item, in an amount not to exceed 10 percent of the amount appropriated for that project. No funds appropriated in this item for equipment may be used for an augmentation under this provision, or be augmented from any other funds appropriated in this item. This condition does not limit the authority of the California State University to use nonstate funds for these purposes.~~

~~3. The California State University shall complete each project identified in the above schedule without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the California State University to the Department of Finance: (a) the program elements related to project type and (b)~~

Item Amount

~~the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.~~

~~4. Identified savings in a budget for a capital outlay project, as appropriated in this item, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used (a) to begin working drawings for a project for which preliminary plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings identified as potentially in need of seismic retrofitting, (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990, (e) to fund minor capital outlay projects, or (f) to fund feasibility studies for capital outlay.~~

~~5. No later than March 1 of each year, the California State University shall submit a report detailing the expenditure for each project of the funds appropriated in this item to the Chairperson of the Joint Legislative Budget Committee, the chairperson of the fiscal committees of each house of the Legislature, the Legislative Analyst, and the Director of Finance. The report shall include the following elements: (a) a statement of the identified savings by project, and the purpose for which the identified savings were used, (b) a certification that each project, as proceeding or as completed, has remained within its scope and the amount funded for that project under this item, and (c) an evaluation of the outcome of the project measured against performance criteria.~~

~~6. Notwithstanding any other provision of law, the appropriation made in this item is available for encumbrance until December 31, 2010, except that the funds appropriated for construction only must be bid by December 31, 2009, and are available for expenditure until December 31, 2010, and funds appropriated for equipment purposes are available for encumbrance until December 31, 2011. For the purposes of encum-~~

Item | Amount

~~brance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract for that purpose is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period. Any savings identified at the completion of the project also may be used during the liquidation period to fund the purposes described in Provision 4.~~

6610-401—Identified savings in funds encumbered from the Higher Education Capital Outlay Bond Funds of 1986, 1988, 1990, 1992, 1996, 1998, 2002, and 2004, and from the 2006 and 2008 University Capital Outlay Bond Funds for capital outlay projects, remaining after completion of a capital outlay project and upon resolution of all change orders and claims, may be used: (a) to begin working drawings for a project for which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only, (b) to proceed further with the underground tank corrections program, (c) to perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting, or (d) to proceed with design and construction of projects to meet requirements under the federal Americans with Disabilities Act of 1990.

No later than November 1 of each year, the California State University shall prepare a report showing (a) the identified savings by project and (b) the purpose for which the identified savings were used. This report shall be submitted to the Chairperson of the Joint Legislative Budget Committee and to the chairpersons of the fiscal committees of each house of the Legislature.

6610-402—In recognition of the transition of the deposit of fee revenue from the ~~State~~ General Fund to the ~~CSU~~ *California State University (CSU)* local trust funds, the CSU, with ~~DOF~~ *Department of Finance* approval, shall annually calculate a base funding adjustment that represents the amount necessary to maintain fiscal neutrality for the ~~State~~ General Fund.

6610-490—Reappropriation, California State University. The balance of the appropriation provided in the

Item Amount

following citation is reappropriated for the purposes provided for in that appropriation and shall be available for encumbrance or expenditure until June 30, 2009:

0001—General Fund

(1) Item 6610-001-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Provisions:

1. Of the funds reappropriated in this item from Item 6610-001-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), up to $15,000,000 shall be available for the general support of the California State University. This $15,000,000 limitation applies only to reappropriations generated from systemwide allocations. As of June 30, 2008, the balance generated from systemwide allocations in excess of $15,000,000 shall revert to the General Fund.
2. The California State University shall, by September 30, 2008, report to the Department of Finance and the Joint Legislative Budget Committee the amount of the balance as of June 30, 2008, of Item 6610-001-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), and a proposed expenditure plan for that balance. The California State University shall report by September 30, 2009, on the expenditures made pursuant to this item.

6610-493—Reappropriation, California State University. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2009:

6028—2002 Higher Education Capital Outlay Bond Fund

(1) Item 6610-301-6028, Budget Act of 2002 (Ch. 379, Stats. 2002), as reappropriated by Item 6610-491, Budget Act of 2003 (Ch. 157, Stats. 2003)

San Diego Campus:

(8) 06.80.152-Telecommunications Infrastructure—Construction

6041—2004 Higher Education Capital Outlay Bond Fund

(1) Item 6610-302-6041, Budget Act of 2004 (Ch. 208, Stats. 2004)

(14) 06.78.093-San Bernardino: College of Education Building—Construction

Item	Amount
6870-001-0001—For support of Board of Governors of the California Community Colleges.....	~~9,278,000~~ *10,109,000*
Schedule:	
(1) 10-Apportionments.....	907,000
(2) 20-Special Services and Operations.....	~~17,606,000~~ *18,146,000*
(3) 30.01-Administration.....	4,410,000
(4) 30.02-Administration—Distributed.....	−4,410,000
(4.5) 97.20.001-Unallocated Reduction.....	~~−1,031,000~~ *−200,000*
(5) Reimbursements.....	~~−8,204,000~~ *−8,744,000*

Provisions:

1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
   (a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the Commission.
   (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
   (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administra-

Item	Amount
tive Manual and the rules and regulations of the Department of Personnel Administration.	
2. The funds appropriated in Schedule (5) reflect an interagency agreement with the Office of Homeland Security for $400,000 to conduct emergency planning and preparedness training for community college districts.	
3. The funds appropriated in Schedule (5) reflect $140,000 to support a position through an interagency agreement with department for the purpose of coordinating and administering funds to districts for the Department of Corrections and Rehabilitation staff training and instruction services.	
6870-001-0909—For support of Board of Governors of the California Community Colleges, Program 20.30.020-Instructional Improvement and Innovation, payable from the Special Grant Cash Account of the Community College Fund for Instructional Improvement.....	12,000
6870-001-0925—For support of Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from the California Business Resources and Assistance Innovation Network Fund.....	12,000
~~6870-001-6028—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the 2002 Higher Education Capital Outlay Bond Fund.....~~	~~1,879,000~~
6870-001-6041—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the 2004 Higher Education Capital Outlay Bond Fund....	*1,879,000*
6870-002-0890—For support of Board of Governors of the California Community Colleges, Program 20.97-Community College Logistics Program, payable from the Federal Trust Fund.....	251,000
Provisions:	
1. The funds appropriated in this item are available to support personnel and operating expenses necessary for the implementation of the community college logistics program pursuant to a grant from the United States Department of Labor pursuant to Public Law 105-220.	

Item Amount

6870-003-3085—For support of Board of Governors of the California Community Colleges, payable from the Mental Health Services Fund..... 175,000

Provisions:

1. On or before June 1, 2009, the Chancellor of the California Community Colleges shall provide the Legislature and the Department of Finance with a report on the state of mental health services at the community colleges. The Office of the Chancellor shall request, but not require, data from community colleges for inclusion in the report. The report shall include all of the following for each community college: (a) current staffing levels of campus mental health programs; (b) the extent to which colleges utilize community providers to complement or supplement the provision of mental health services to students; (c) the current level of student access to crisis, short-term, and mid-term counseling services; (d) funding sources and levels in support of mental health services; and (e) other potential sources of funding, such as grants, that could be accessed to enhance student mental health services at the community colleges. It is the intent of the Legislature to require subsequent reports to monitor the efforts of the Office of the Chancellor to improve the delivery of mental health services at the community colleges.

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... ~~3,753,883,000~~ *3,989,230,000*

Schedule:

(1) 10.10.010-Apportionments..... ~~3,040,266,000~~ *3,170,717,000*

(2) 10.10.020-Apprenticeship..... ~~14,239,000~~ *14,641,000*

(3) 10.10.030-Growth for Apportionments..... ~~60,118,000~~ *113,500,000*

(4) 20.10.004-Student Success for Basic Skills Students..... ~~29,494,000~~ *33,100,000*

(5) 20.10.005-Student Financial Aid Administration..... ~~45,044,000~~ *51,269,000*

Item	Amount
(6) 20.10.020-Disabled Students.....	~~110,769,000~~ *115,011,000*
(7) 20.10.045-Special Services for CalWORKs Recipients.....	~~38,832,000~~ *43,580,000*
(8) 20.10.060-Foster Care Education Program.....	~~4,682,000~~ *5,254,000*
(9) 20.10.070-Matriculation.....	~~98,049,000~~ *101,803,000*
(10) 20.20.020-Academic Senate for the Community Colleges.....	~~416,000~~ *467,000*
(11) 20.20.041-Equal Employment Opportunity pursuant to Ch. 1169, Stats. 2002.....	~~1,557,000~~ *1,747,000*
(12) 20.20.050-Part-time Faculty Health Insurance.....	~~891,000~~ *1,000,000*
(13) 20.20.051-Part-time Faculty Compensation.....	~~45,290,000~~ *50,828,000*
(14) 20.20.055-Part-time Faculty Office Hours.....	~~6,391,000~~ *7,172,000*
(15) 20.30.011-Telecommunications and Technology Services.....	~~23,343,000~~ *26,197,000*
(16) 20.30.050-Economic Development.....	~~41,692,000~~ *46,790,000*
(17) 20.30.070-Transfer Education and Articulation.....	~~1,269,000~~ *1,424,000*
(18) 20.40.026-Physical Plant and Instructional Support.....	~~24,366,000~~ *27,345,000*
(19) 20.10.010-Extended Opportunity Programs and Services and Special Services.....	~~117,783,000~~ *122,291,000*
(20) 20.30.045-Fund for Student Success.....	~~5,487,000~~ *6,158,000*

Item	Amount
(21) 20.70.010-Career Technical Education	~~17,821,000~~ *20,000,000*
(22) 20.80.010-Campus Childcare Tax Bailout	~~6,392,000~~ *6,836,000*
(23) 20.95.010-Nursing Program Support	~~19,692,000~~ *22,100,000*

Provisions:

1. The funds appropriated in Schedules (1), (2), (3), (4), (5), (6), (7), (8), (9), (11), (12), (13), (14), (15), (16), (18), (19), and (22) are for transfer by the Controller during the 2008–09 fiscal year to Section B of the State School Fund.
2. Notwithstanding any other provision of law, apportionment funding for community college districts shall be based on the greater of the current year or prior year level of full-time equivalent students (FTES), consistent with K–12 declining enrollment practices pursuant to Section 42238.5 of the Education Code. Decreases in FTES shall result in a revenue reduction at the district's average level of apportionment funding per FTES and shall be made in the year following the initial year of decrease in FTES.
3. The funds appropriated in Schedule (1) for Apportionments include $31,409,000 to encourage district-level accountability efforts pursuant to Section 84754.5 of the Education Code. It is intended that the Chancellor *of the California Community Colleges* submit an annual report on district-specific accountability measures by March 19 of each year. This report shall reflect outcomes from the most recently completed fiscal year for which data is available pursuant to Section 84754.5 of the Education Code.
4. Of the funds appropriated in Schedule (1), Apportionments:
   (a) Up to $100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.
   (b) Up to $500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students

Item Amount

who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.

5. Notwithstanding any other provision of law, the Chancellor of the California Community Colleges shall not reduce district workload obligations for a lack of a funded cost-of-living adjustment.

6. (a) Of the amount appropriated in Schedule (2) for the Apprenticeship Program, up to ~~$14,240,000~~ *$14,641,000* shall be available as necessary upon certification by the Chancellor of the California Community Colleges for the purpose of funding community college-related and supplemental instruction pursuant to Section 3074 of the Labor Code, as provided in Section 8152 of the Education Code. No community college district shall use funds available under this provision to offer any new apprenticeship training program or the expansion of any existing program unless the new program or expansion has been approved by the chancellor.

(b) Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of ~~$4.73~~ *$5.06* per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.

7. Funds appropriated in Schedule (3), Growth for Apportionments, shall be available first to any districts bringing online in the current fiscal year newly accredited colleges or California Postsecondary Education ~~Commission approved~~ *Commission-approved* educational centers. It is the intent of the Legislature that increases in basic foundation allocations to each college be funded prior to additional growth in full-time equivalent students. The Chancellor of the California Community Colleges shall provide a report by November 1 of each year, to the Department of

Item | Amount

Finance and the Legislative Analyst, on the number of new centers and colleges added for the current fiscal year and those anticipated to be added for the prospective budget year. This report shall also detail the specific funding adjustments provided for basic foundation allocations to each college and center for the current fiscal year.

8. Notwithstanding any other provision of law, funds appropriated in Schedule (3) for Growth for Apportionments shall only be allocated for growth in full-time equivalent students (FTES), on a district-by-district basis, as determined by the Chancellor of the California Community Colleges. The chancellor shall not include any FTES from concurrent enrollment in physical education, dance, recreation, study skills, and personal development courses and other courses in conflict with existing law for the purpose of calculating a district's three-year overcap adjustment. The Board of Governors of the California Community Colleges shall implement the criteria required by ~~Provision 5(a)~~ *subdivision (a) of Provision 5* of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003) for the allocation of funds appropriated in Schedules (1) and (3), so as to ensure that courses related to student needs for transfer, basic skills, and vocational/workforce training are accorded the highest priority and are provided to the maximum extent possible within budgeted funds.

9. Notwithstanding any other provision of law, if the apportionments base budget is insufficient to fund all restored enrollment, then the funds appropriated in Schedule (3) for Growth for Apportionments shall first be allocated to those districts restoring workload before allocations are made for new workload.

10. Of the amount appropriated in Schedule (1), ~~$9,124,585~~ *$10,000,000* shall only be available for noncredit instruction to prepare ~~students~~ *pupils* to pass the California High School Exit Examination (CAHSEE). The first priority shall be to serve high school ~~students~~ *pupils* from the class of 2007 who met all other graduation requirements except for passage of the CAHSEE. Remaining funds may be used to support other

Item Amount

necessary noncredit courses for other ~~students~~ *pupils* who not only did not pass the CAHSEE, but who did not complete other coursework necessary to meet high school graduation requirements. These funds are intended to supplement but not supplant existing funding for these purposes.

11. The funds appropriated in Schedule (4), Student Success for Basic Skills Students, shall be allocated as follows:

(a) ~~$1,426,000~~ *$1,600,000* for faculty and staff development to improve curriculum, instruction, student services, and program practices in the areas of basic skills and English as a Second Language (ESL) programs. The Office of the Chancellor *of the California Community Colleges* shall select a district, utilizing a competitive process, to carry out these faculty and staff development activities. All colleges receiving funds pursuant to ~~paragraph (2)~~ *subdivision (b)* shall be provided with the opportunity to participate in the faculty and staff development programs specified in this ~~paragraph~~ *subdivision*. The ~~Chancellor~~ *chancellor* shall report on the use of these funds by the selected district to the Legislative Analyst and the Department of Finance not later than September 1, 2009.

(b) ~~$28,068,000~~ *$31,500,000* for allocation by the ~~Chancellor~~ *chancellor* to community college districts for improving outcomes of students who enter college needing at least one course in ESL or basic skills, with particular emphasis on students transitioning from high school.

(c) Funding specified in subdivisions (a) and (b) shall be distributed to eligible applicants pursuant to Chapter 489 of the Statutes of 2007.

(d) The Office of the Chancellor shall work jointly with the Department of Finance and the Legislative Analyst to develop annual accountability measures for this program. It is the intent of the Legislature that annual performance accountability measures for this program utilize, to the extent possible,

Item | Amount

data available as part of the accountability system developed pursuant to Section 84754.5 of the Education Code. By November 1, 2009, the ~~Chancellor~~ *chancellor* shall submit a report to the Governor and Legislature on the annual accountability measures developed pursuant to this process.

12. (a) Of the funds appropriated in Schedule (5) for Student Financial Aid Administration, not less than ~~$9,189,000~~ *$9,864,000* is available to provide $0.91 per unit reimbursement to community college districts for the provision of board of governors (BOG) fee waiver awards pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(b) Of the funds appropriated in Schedule (5), not less than ~~$4,104,000~~ *$4,405,000* is available to provide reimbursement of 2 percent of total waiver value to community college districts for the provision of BOG fee waiver awards pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(c) Funding provided to community college districts in ~~Provisions 13(a) and 13(b)~~ *subdivisions (a) and (b) of Provision 15* is provided to directly offset any mandated costs claimed by community college districts pursuant to Commission on State Mandates Test Claims 99-TC-13 (Enrollment Fee Collection) and 00-TC-15 (Enrollment Fee Waivers).

(d) (1) Of the amount appropriated in Schedule (5), ~~$2,403,000~~ *$2,800,000* shall be for a contract with a community college district to conduct a statewide media campaign to promote the general message to prospective students as follows: (A) the California Community Colleges (CCC) remain affordable, (B) financial aid and tax credits are available to cover enrollment fees and help with books and other costs, and (C) the active encouragement of contact between pupils and local CCC financial aid offices. Any funds used from this source to produce radio,

Item		Amount
	television, or mail campaigns must emphasize the availability of financial aid, the easiest and most reliable method of accessing the aid, a contact telephone number, an Internet Web site address, where applicable, and the physical location of a financial aid office. Any mail campaign must give priority to existing pupils, recent high school graduates, and 12th graders. The outreach and information campaign should target its efforts in high schools, welfare offices, unemployment offices, churches, community centers, and any other location that will most effectively reach low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. The community college district awarded the contract shall consult with the Chancellor of the California Community Colleges and the Student Aid Commission prior to performing any activities to ensure appropriate coordination with any other state efforts in this area and ensure compliance with this provision.	
	(2) Of the amount appropriated in Schedule (5), not more than ~~$29,348,000~~ *$34,200,000* shall be for direct contact with potential and current financial aid applicants. Each CCC campus shall receive a minimum allocation of $50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting full-time equivalent students (FTES) weighted by a measure of low-income populations as demonstrated by BOG fee waiver program participation within a district. It is the intent of the Legislature, to the extent that funds are provided in this item, that all campuses provide additional staff resources to increase both financial aid participation and student access to low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. Funds may be	

Item | Amount

used for screening current students for possible financial aid eligibility and offering personal assistance to these students in accessing financial aid, providing individual help in multiple languages for families and students in filling out the necessary paperwork to apply for financial aid, and increasing financial aid staff to process additional financial aid forms.

(3) Funds allocated to a community college district for financial aid personnel, outreach determination of financial need, and delivery of student financial aid services shall supplement, and shall not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 fiscal year.

(4) It is the intent of the Legislature that the Office of the Chancellor of the California Community Colleges provide the Legislature with a report not later than April 1, 2009, on the use of the funds allocated pursuant to paragraphs (1) and (2) of this subdivision ~~(e)~~ *(d)*, including the distribution of the funds, specific uses of the funds, strategies employed to reach low-income and disadvantaged students potentially eligible for financial aid, and the extent to which districts were successful in increasing the number of students accessing financial aid, particularly the maximum Pell Grant award.

(5) It is the intent of the Legislature that the ~~Chancellor of the California Community Colleges~~ *chancellor* report by September 1, 2008, in the manner and using the factors set forth in ~~Provision 11(b)(5)~~ *paragraph (5) of subdivision (b) of Provision 11* of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2004 (Ch. 208, Stats. 2004), on the impact of outreach efforts on student headcount and FTES enrollment for the 2005–06 and 2006–07 academic years.

Item | Amount

13. Of the funds appropriated in Schedule (19) for Extended Opportunity Programs and Services, ~~$102,849,000~~ *$106,786,000* is for Extended Opportunity Programs and Services (EOPS) in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of *Division 5 of Title 3 of* the Education Code. Funds provided in this item for EOPS shall be available to students on all campuses within the California Community College system, including those students on new campuses or in new districts. In addition, ~~$14,934,000~~ *$15,505,000* is for funding, at all colleges, the Cooperative Agencies Resources for Education (CARE) program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of *Division 7 of Title 3 of* the Education Code. The Board of Governors of the California Community Colleges shall allocate funds on a priority basis to local programs on the basis of need for student services.
14. Of the funds appropriated in Schedule (19) for the Extended Opportunity Programs and Services, ~~$1,693,000~~ *$1,900,000* shall be available to support additional textbook assistance grants to community college students as an allowable expenditure consistent with ~~subparagraph 10~~ *paragraph (10)* of subdivision (b) of Section 69648 of the Education Code.
15. The funds appropriated in Schedule (20) for the Fund for Student Success is for additional targeted student services, to be expended as follows:
    (a) ~~$1,712,000~~ *$1,921,000* is for the Puente Project to support up to 75 colleges. These funds are available if matched by $200,000 of private funds and the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project. All funding shall be allocated directly to participating districts in accordance with their participation agreement.
    (b) Up to ~~$2,191,000~~ *$2,459,000* is for the Mathematics, Engineering and Science Achievement (MESA) Program. For each dollar allocated, the recipient district shall provide $1 in matching funds.

Item | Amount

(c) No less than ~~$1,584,000~~ *$1,778,000* is for the Middle College High School Program. With the exception of fully compliant special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment. Further, no community college state apportionment shall be made available for physical education classes, noncredit classes, nor other courses specified in Provision ~~9~~ *8*.

16. (a) The funds appropriated in Schedule (6) for the Disabled Students Program are for assisting districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges, and for state hospital programs, as mandated by federal law.

(b) Of the amount appropriated in Schedule (6), no less than $3,945,000 shall be used to address deficiencies identified by the federal Office of Civil Rights (OCR), as determined by the Office of the Chancellor of the California Community Colleges.

(c) Of the amount appropriated in Schedule (6), at least $943,000 shall be used for support of the High Tech Centers for activities including, but not limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled. All High Tech Centers shall meet standards developed by the Office of the Chancellor. Colleges that receive these augmentations shall not supplant existing resources provided to the centers.

(d) Notwithstanding any other provision of law, of the funds appropriated in Schedule (6), $1,246,000 shall be for state hospital adult education programs at the hospitals served by the Coast and Kern Community College Districts since the 1986–87 fiscal year. If adult education services at any of the three hospitals are not supported by the communi-

Item Amount

ty colleges in any portion of the 2008–09 fiscal year, remaining funds shall, upon order of the Department of Finance, after 30 days' notice to the Chairperson of the Joint Legislative Budget Committee, be transferred to the State Department of Developmental Services (DDS). For any transfer of funds to DDS during the 2008–09 fiscal year, the Proposition 98 base funding levels for community colleges and DDS shall be adjusted accordingly.

(e) Of the funds appropriated in Schedule (6) for the Disabled Student Services, no less than $9,600,000 shall be allocated to support high-cost sign language interpreter services and real-time captioning equipment or other communication accommodations for hearing-impaired students based on a 4-to-1 state-to-local district match.

17. The funds appropriated in Schedule (7), Special Services for CalWORKs ~~recipients~~ *Recipients*, are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges, including workstudy, other educational related work experience, job placement services, child care services, and coordination with county welfare offices to determine eligibility and availability of services. All services funded in Schedule (7) shall be for current CalWORKs recipients or prior CalWORKs recipients who are in transition off of cash assistance for no more than two years. Current cash-assistance recipients may utilize these services until their initial educational objectives are met. Former recipients in transition off of cash assistance may utilize these services for a period of up to two years after leaving cash assistance subject to the conditions of this provision. These funds shall be used to supplement and not supplant existing funds and services provided for CalWORKs recipients attending community colleges. The Chancellor of the California Community Colleges shall develop an equitable method for allocating funds to all districts and colleges based on the relative numbers of CalWORKs recipients

Item	Amount
in attendance and shall allocate funds for the following purposes: (a) Job placement. (b) Coordination with county welfare offices and other local agencies, including local workforce investment boards. (c) Curriculum development and redesign. (d) Child care and workstudy. (e) Instruction. (f) Postemployment skills training and related skills. (g) Campus-based case management, limited to on-campus assistance and services not provided by county case workers that do not supplant other counseling and academic support services funded through existing ~~CCC~~ *California Community Colleges* categorical programs. Of the amount appropriated in Schedule (7), ~~$13,366,000~~ *$15,000,000* is for child care and does not require a district match. For the remaining funds, districts shall, as a condition of receipt of these funds, provide a $1 match for every $1 provided by the state. Funds utilized for subsidized child care shall be for children of CalWORKs recipients through campus-based centers or parental choice vouchers at rates and with rules consistent with those applied to related programs operated by the State Department of Education in the 2008–09 fiscal year, including eligibility, reimbursement rates, and parental contribution schedules. Subsidized campus child care for CalWORKs recipients may be provided during the period they are engaged in qualifying state and federal work activities through attainment of their initial education and training plan and for up to three months thereafter or until the end of the academic year, whichever period of time is greater. Funds utilized for workstudy shall be used solely for payments to employers that currently participate in campus-based workstudy programs or are providing work experiences that are directly related to and in furtherance of student educational programs and work participation requirements, provided that those payments may not	

Item | Amount

exceed 75 percent of the wage for the workstudy positions, and the employers shall pay at least 25 percent of the wage for the workstudy positions. These funds may be expended only if the total hours of education, employment, and workstudy for the student are sufficient to meet both state and federal minimum requirements for qualifying work-related activities.

Funds may be used to provide credit or noncredit classes for CalWORKs students if a district has committed all of its funded full-time equivalent students (FTES) and is unable to offer the additional instructional services to meet the demand for CalWORKs students. This determination shall be based on fall enrollment information. Districts shall submit applications to the Office of the Chancellor by October 15 of each year. If the chancellor approves the use of funds for direct instructional workload, the Office of the Chancellor shall submit a report to the Department of Finance and the Joint Legislative Budget Committee by November 15, 2008, that (a) identifies the enrollment of new CalWORKs students, (b) states whether and why additional classes were needed to accommodate the needs of CalWORKs students, and (c) sets forth an expenditure plan for the balance of funds.

As a condition of receipt of the funds appropriated in Schedule (7), by the fourth week following the end of the semester or quarter term commencing in January 2009, each participating community college shall submit to the Office of the Chancellor a report, in the format specified by the chancellor in consultation with the State Department of Social Services, that includes, but is not limited to, the funded components, the number of hours of child care provided, the average monthly enrollment of CalWORKs dependents served in child care, the number of workstudy hours provided, the hourly salaries and type of jobs, the number of students being case managed, the short-term programs available, the student participation rates, and other outcome data. It is intended that, to the extent practical, reporting from colleges utilize data gathered for federal reporting requirements at the state and local level. Further, it is intended that the Office

Item | Amount

of the Chancellor compile the information for annual reports to the Legislature, the Governor, the Legislative Analyst, ~~and~~ the Department of Finance, and *the* State Department of Social Services by November 15 of each year.

First priority for expenditures of any funds appropriated in Schedule (7) shall be in support of current CalWORKs recipients. However, if caseloads are insufficient to fully utilize all of the funding in this schedule in a ~~cost beneficial~~ *cost-beneficial* way, it is intended that up to $5,000,000 of the funds subject to local matching requirements may be allocated for providing postemployment services to former CalWORKs recipients who have been off of cash assistance for no longer than two years to assist them in upgrading skills, job retention, and advancement. Allowable services include direct instruction that cannot be funded under available growth funding, child care to support attendance in these classes consistent with this provision, job development and placement services, and career counseling and assessment activities which cannot be funded through other programs. Child care services may only be provided for periods commensurate with a student's need for postemployment training within the two-year transitional period.

Prior to allocation of funds for postemployment services, the chancellor shall first secure the approval of the Department of Finance for the allocations, complete a cumulative report on the outcomes, activities, and cost-effectiveness of the program no later than November 15, 2008, in compliance with the Budget Acts of 1998 (Ch. 324, Stats. 1998) and 1999 (Ch. 50, Stats. 1999) and this act, and shall provide the rationale and justification for the proposed allocation of postemployment services to districts for transitional students.

If a district is unable to fully expend its share of child care funds, it may request that the Office of the Chancellor approve a reallocation to other CalWORKs purposes authorized by this provision, subject to all pertinent limitations and district match required for these purposes under this provision.

Item Amount

Of the funds appropriated in Schedule (7) for the Special Services for CalWORKs Recipients Program, no less than $8,000,000 is to provide direct workstudy wage reimbursement for students served under this program, and ~~$891,000~~ *$1,000,000* is available for campus job development and placement services.

18. Funds appropriated in Schedule (7) for the Special Services for CalWORKs Recipients Program have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) and may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

19. (a) Funds provided in Schedule (8) for the Foster Care Education Program shall be allocated to provide foster and relative/kinship care education and training. Districts shall ensure that education and training required by Sections 1529.1 and 1529.2 of the Health and Safety Code and Section 16003 of the Welfare and Institutions Code receive priority. Districts may use any remaining funds for additional parenting skills training.

(b) Funds provided in Schedule (8) shall be used for foster parent and relative/kinship care provider education training services consistent with the following criteria:

(1) The Chancellor of the California Community Colleges shall use these funds exclusively for foster parent and relative/kinship care provider education and training, as specified by the chancellor in consultation with an advisory committee that includes foster parents, representatives of statewide foster parent organizations, parent and relative/kinship care providers, and representatives from the State Department of Social Services.

(2) Acceptance of funds under this program shall constitute agreement by the district to comply with such reporting requirements, guidelines, and other conditions

Item | Amount

for receipt of funding as the chancellor may establish.

(3) Each college plan for foster and relative/kinship care education programs shall include the provision of training to facilitate the development of foster family homes, small family homes, and relative/kinship homes to care for no more than six children who have special mental, emotional, developmental, or physical needs.

(4) The State Department of Social Services shall facilitate the participation of county welfare departments in the foster and relative/kinship care education program.

20. (a) Funds appropriated in Schedule (9) for the Matriculation Program are for the purpose of student matriculation pursuant to Article 1 (commencing with Section 78210) of Chapter 2 of Part 48 of *Division 7 of Title 3 of* the Education Code.

(b) Of the amount appropriated in Schedule (9), ~~$17,821,000~~ *$20,000,000* shall be allocated to community college districts on a one-to-one matching funds basis to provide matriculation services, including, but not limited to, orientation, assessment, and counseling, for students enrolled in designated noncredit classes and programs who may benefit most, as determined by the Chancellor of the California Community Colleges pursuant to Sections 78216 to 78218, inclusive, of the Education Code.

21. The funds in Schedule (13) for the Part-time Faculty Compensation Program shall be allocated solely to increase compensation for part-time faculty from the amounts previously authorized. Funds shall be distributed to districts based on the total actual full-time equivalent students served in the previous fiscal year and include a small district factor as determined by the Chancellor of the California Community Colleges. These funds are to be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through each district's local collective

Item | Amount

bargaining process. These funds shall not supplant the amount of resources each district used to compensate part-time faculty or be used to exceed parity of each part-time faculty employed by each district with regular full-time faculty at the same district, as certified by the chancellor. If a district achieves parity, its allocation may be used for any other educational purpose.

22. (a) ~~$9,222,000~~ *$24,197,000* of the funds provided in Schedule (15) for the Telecommunications and Technology Services Program shall be for the purpose of supporting technical and application innovations and for coordination of activities that serve to maximize the utility of the technology investments of the community college system towards improving learning outcomes. Allocations shall be made by the Chancellor of the California Community Colleges, based on criteria and guidelines as developed by the chancellor, on a competitive basis through the RFA/RFP application process ~~as follows~~ *for the following purposes*:

~~(1) $2,000,000, or as much as necessary, shall be available for a statewide digital uplink for the purpose of delivering statewide satellite services to system colleges and districts related to instruction, student support, and administration.~~

~~(2) $2,049,000 is for the development and implementation of a systemwide audio bridging and telephony capability of the 4C Net backbone to facilitate collaboration of faculty, students, and staff in instruction, student services, and shared governance activities.~~

~~(3) The balance of funds shall be available for centers to provide regional coordination for technical assistance and planning, cooperative purchase agreements, and faculty and staff development. All other provisions as specified in Provision 17(b)(3) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996) shall apply.~~

Item Amount

(1) Provision of access to statewide multimedia hosting and delivery services for system colleges and districts.

(2) Provision of systemwide Internet, audio bridging, and telephony.

(3) Technical assistance and planning, cooperative purchase agreements, and faculty and staff development in a manner consistent with paragraph (3) of subdivision (b) of Provision 17 of Item 6870-101-0001 of Section 2.00 of the Budget Act of 1996 (Ch. 162, Stats. 1996).

(4) Ongoing support for the California Virtual University Distance Education Program.

(5) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K–20 segments in California.

(6) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system towards improving learning outcomes.

~~(b) $11,138,000~~

In addition, a portion of the funds provided in ~~Schedule (15)~~ *this subdivision* shall be available for allocations to districts. It is the intent of the Legislature that these funds be used by colleges to maintain the technology capabilities specified in *subdivision (a) of* Provision 21~~(a)~~ of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003). These funds shall not supplant existing funds used for those purposes, and colleges shall match maintenance and ongoing costs with other funds as provided by *subdivision (a) of* Provision ~~21(a)~~ *21* of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003).

~~(c) Of the funds provided in Schedule (15), $1,200,000 shall be available for grants to districts to fund California Virtual University distance education centers, for instructing~~

Item Amount

~~faculty in teaching courses online, and other expenses for conversion of courses for distance education. The funds appropriated in this item shall not supplant existing funds and shall be subject to established fiscal controls, annual reporting, and accountability requirements specified by the chancellor. The chancellor shall develop criteria for the allocation of these funds. As a condition of receipt of the funds, colleges are required to submit to the Office of the Chancellor reports in a format specified by the chancellor sufficient to document the value and productivity of this program, including, but not limited to, numbers and nature of courses converted, and the amount of distance education instructional workload services provided as a result of these courses. It is intended that the Office of the Chancellor further develop the reporting criteria for participating colleges and submit that for review along with an annual progress report on program implementation to the Legislative Analyst, Office of the Secretary for Education, and the Department of Finance no later than November 1 of each year, for review and comment.~~

(b) The Office of the Chancellor of the California Community Colleges shall develop the reporting criteria for all programs funded by this item and shall submit that for review along with an annual progress report on program implementation to the Legislative Analyst, the Office of the Secretary for Education, and the Department of Finance no later than December 1 of each year. Reporting shall include summaries of allocations and expenditures by program and by district, where applicable.

~~(d)~~

(c) Of the funds provided in Schedule (15), ~~$1,783,000~~ *$2,000,000* is for ongoing support and expansion of the California Partnership for Achieving Student Success ~~Program~~ (Cal-PASS) *program*. As a condition of receipt of these funds, the ~~Cal-PASS Program~~ *grantee* shall submit to the Office of the

Item Amount

Chancellor, by October 15 of each year, *all of the following: (1)* a report ~~in a format specified by the chancellor that sufficiently documents the value and productivity of the program. The report shall include, but not be limited to,~~ *that includes* the numbers and percentages of institutions and school districts that have signed agreements ~~with Cal-PASS,~~ *and* the number and percentage that have actively submitted data ~~to Cal-PASS~~ in the current year, *(2) the results of an annual program evaluation, as prescribed by the chancellor, that sufficiently documents the value and productivity of the program,* and ~~the results of~~ *(3)* an annual financial audit, as prescribed by the chancellor, that includes an accounting of all funding sources ~~of Cal-PASS~~ and all uses of funds by funding source. *It is the intent of the Legislature that all reporting requirements contained in this subdivision shall be completed using funds provided to the grantee.*

~~(e) The chancellor shall submit an annual report detailing the scope of program activities undertaken by the Telecommunications and Technology Services Program to the Legislative Analyst, the Office of the Secretary for Education, and the Department of Finance not later than December 1 of each year. This report shall include a disclosure of expenditures by program and by district. As a condition of receiving Telecommunications and Technology funds, districts shall furnish any data required by the chancellor for the compilation of this report.~~

23. Of the funds provided in Schedule (16) for the Economic and Workforce Development Program:

(a) ~~$20,343,000~~ *$22,830,000* is allocated for grants for regional business resources assistance and innovation network centers. Each grant awarded to a district for Centers for International Development shall contain sufficient funds, as determined by the Chancellor of the California Community Colleges, for the continued operation of Mexican International Trade Centers.

Item | Amount

(b) ~~$6,970,000~~ *$7,822,000* is allocated for industry-driven regional education and training collaboratives. These grants shall be made on a competitive basis and the award amounts shall not be restricted to any predetermined limit, but rather shall be funded on their individual merits.

(c) ~~$3,216,000~~ *$3,609,000* is allocated for statewide network leadership, organizational development, coordination, information and support services, or other program purposes.

(d) ~~$4,036,000~~ *$4,529,000* is available for Job Development Incentive Training programs focused on job creation for public assistance recipients. Any annual savings from this subdivision shall only be available for expenditure for one-time activities listed under subdivision (j) of Section 88531 of the Education Code.

(e) ~~$7,127,000~~ *$8,000,000* is allocated for the establishment of a Responsive Incumbent Worker Training Fund, which will serve to expand the delivery of performance improvement training to employers and incumbent workers in high-growth industries. Funds shall also be used to develop programs that integrate basic skills and career technical education curriculum in ways that provide students with seamless educational coursework that transitions students into ~~high tech~~ *high-tech* and ~~high demand~~ *high-demand* job sectors.

(f) The following provisions apply to the expenditure of funds within subdivisions (a) and (b) ~~above~~: Funds allocated for centers and regional collaboratives shall seek to maximize the use of state funds for subdivisions (g) to (j), inclusive, of Section 88531 of the Education Code. Funds allocated to districts for purposes of subdivisions (g) and (i) of Section 88531 of the Education Code for performance-based training and student internships shall be matched by a minimum of $1 of private business and industry funding for each $1 of state funds. Funds allocated for purposes of subdivision (h) of Section 88531 of the Education Code for credit and

Item | Amount

noncredit instruction may be transferred to Schedule (1) or (3) to facilitate distribution at the chancellor's discretion. Any funds that become available from network centers due to savings, discontinuance, or reduction of amounts shall first be made available for additional allocations in subdivision (b) ~~above~~ to increase the level of subsidized training otherwise available.

(g) Funds allocated by the Board of Governors of the California Community Colleges under this provision may not be used by community college districts to supplant existing courses or contract education offerings. The chancellor shall ensure that funds are spent only for expanded services and shall implement accountability reporting for districts receiving these funds to ensure that training, credit, and noncredit programs remain relevant to business needs. Programs that do not demonstrate continued relevance and support by business shall not be eligible for continued funding. The board of governors shall consider the level of involvement and financial commitments of business and industry as primary factors in making awards. The chancellor shall incorporate grant requirements into the guidelines for audits of economic development grants.

(h) Primary objectives of the Economic *and Workforce* Development Program are to maximize instruction, to prepare students for entry-level jobs, to increase skills of the current workforce, and to stimulate the growth of businesses through training so that more jobs are created. As part of the annual report on the performance of the Economic *and Workforce* Development Program, the chancellor shall provide disaggregated data detailing the funding provided to each economic development regional center and each industry-driven regional education and training collaborative, and to the extent practicable, the total number of hours of contract education services, performance improvement training, credit and noncredit instruction, and job placements

Item | Amount

created as a result of each center and collaborative.

24. (a) The funds appropriated in Schedule (17) for the Transfer Education and Articulation Program are available to support transfer and articulation projects and common course numbering projects.

(b) Funding provided to community college districts from Schedule (17) is provided to directly offset any mandated costs claimed by community college districts pursuant to Chapter 737 of the Statutes of 2004.

25. (a) ~~$12,183,000~~ *$13,673,000* of the funds appropriated in Schedule (18) is available for the following purposes:

(1) Scheduled maintenance and special repairs of facilities. The Chancellor of the California Community Colleges shall allocate funds to districts on the basis of actual reported full-time equivalent students (FTES), and may establish a minimum allocation per district. As a condition for receiving and expending these funds for maintenance or special repairs, a district shall certify that it will increase its operations and maintenance spending from the 1995–96 fiscal year by the amount it allocates from this appropriation for maintenance and special repairs, plus an equal amount to be provided from district discretionary funds. The chancellor may waive all or a portion of the matching requirement based upon a review of a district's financial condition. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district. For every $1 a district expends from this appropriation for scheduled maintenance and special repairs, the recipient district shall provide $1 in matching funds.

(2) Hazardous substances abatement, cleanup, and repairs.

(3) Architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990

Item | Amount

(42 U.S.C. Sec. 12101 et seq.) and seismic retrofit projects limited to $400,000. Districts that receive funds for architectural barrier removal projects shall provide a $1 match for every $1 provided by the state.

(b) ~~$12,183,000~~ *$13,672,000* of the funds appropriated in Schedule (18) is available for replacement of instructional equipment and library materials. For every $3 a district expends from this appropriation for replacement of instructional equipment or library materials, the recipient district shall provide $1 in matching funds. The ~~Chancellor of the California Community Colleges~~ *chancellor* may waive all or a portion of the matching requirement based upon a review of a district's financial condition. The funds provided for instructional equipment and library materials shall not be used for personal services costs or operating expenses. The chancellor shall allocate funds to districts on the basis of actual reported FTES and may establish a minimum allocation per district. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district.

(c) The funds appropriated in Schedule (18) shall be available for expenditure until June 30, 2010.

26. Pursuant to Sections 69648.5, 78216, and 84850, and subdivision (b) of Section 87108, of the Education Code, the Board of Governors of the California Community Colleges may allocate funds appropriated in Schedules (6), (9), (11), and (19) by grant or contract, or through the apportionment process, to one or more districts for the purpose of providing program evaluation, accountability, monitoring, or program development services, as appropriate under the applicable statute.

27. The funds appropriated in Schedule (21) for the Career Technical Education Program are for the purpose of aligning career-technical education curriculum between K–12 and community colleges in targeted industry-driven programs of-

Item | Amount

fered through the Economic *and Workforce* Development Program. Prior to the allocation of these funds, the Chancellor of the California Community Colleges, in conjunction with the State Department of Education, shall submit a proposed expenditure plan for the funds contained in this item, and the rationale therefor, to the Department of Finance by August 1, 2008, for approval.

Of the funds appropriated in Schedule (21), ~~$2,228,000~~ *$2,500,000* is available for the development and enhancement of health-related career pathway programs in grades 7 to 12, inclusive, and for the articulation and alignment of health-related curriculum between schools with ~~students~~ *pupils* in kindergarten and grades 1 to 12, inclusive, and the California Community Colleges.

28. The funds appropriated in Schedule ~~(21)~~ *(22)* for the Campus Childcare Tax Bailout shall be allocated by the Chancellor of the California Community Colleges to community college districts that levied child care permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount equal to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its child care and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased by any cost-of-living increases granted in subsequent fiscal years. These funds shall be used only for the purpose of community college child care and development programs.

29. With regard to the funds appropriated in Schedule (23), Nursing Program Support, all of the following shall apply:

(a) ~~$12,475,000~~ *$14,000,000* shall be used to provide support for nursing program enrollment and equipment needs consistent with paragraph (2) of subdivision (a) of Section 2 of Chapter 514 of the Statutes of 2001. Grant funding for nursing enrollment shall provide a marginal increase in funding in addition to the amount provided for each full-time equivalent student for regular growth in apportionments.

Item | Amount

(b) ~~$7,217,000~~ *$8,100,000* shall be used to provide diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.

(d) The Board of Governors of the California Community Colleges shall develop a request for applications (RFA) to allocate the additional ~~$4,646,000~~ *$5,214,000* of funds in subdivision (b) to community college districts. Criteria for assessing each RFA shall include all of the following:

(1) The degree to which the funds provided would be used to increase student enrollment in nursing programs beyond the level of full-time equivalent students served in the 2007–08 academic year.

(2) The district's level of attrition from nursing programs and the suitability of planned expenditures to address attrition levels.

(3) The degree to which funds provided would be used to support infrastructure or equipment needs with the intent of building capacity and increasing the number of nursing students served.

(4) For districts with attrition rates of 15 percent or more, new grant funding shall focus on attrition reduction. For districts with attrition rates below 15 percent, new grant funding shall focus on enrollment expansion.

(e) The board of governors shall release the RFA no sooner than 30 days after submitting it to the Legislature and the Department of Finance for review.

(f) On or before March 1 of each year, the Chancellor of the California Community Colleges shall provide the Legislature and the Department of Finance with a report on the allocation of funding. For each district receiving funding under this item, the report shall include all of the following: (1) the amount of funding received, (2) the number of nursing full-time equivalent students served in the 2006–07 academic year, and

Item | Amount

the additional number of nursing full-time equivalent students served with funding provided in this item in each subsequent year, (3) the district's attrition and completion rates in the 2006–07 academic year and subsequent years, (4) any equipment or infrastructure-related items acquired with the funds appropriated in this item, and (5) the number of new and existing faculty receiving annual stipend awards.

~~30. No program specified in Schedules (1) to (23), inclusive, shall receive a cost-of-living adjustment for the 2008–09 fiscal year.~~

6870-101-0909—For local assistance, Board of Governors of the California Community Colleges, payable from the Community College Fund for Instructional Improvement..... 302,000

Schedule:

(2) 20.30.022-Instructional Improvement Loans..... 302,000

6870-101-0925—For local assistance, Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from California Business Resources and Assistance Innovation Network Fund..... 15,000

6870-103-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), to allow selected community colleges to make required lease-purchase payments..... 68,122,000

Schedule:

(1) Rental and administration..... 68,873,000

(2) Reimbursements..... −751,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund.
2. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise needed to ensure debt requirements are met.
3. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

Item	Amount
6870-107-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for local district financial oversight and evaluation.....	~~508,000~~ *570,000*

Provisions:

1. The funds appropriated in this item are available to the Board of Governors of the California Community Colleges to reimburse the Fiscal Crisis and Management Assistance Team (FCMAT) for costs incurred by FCMAT for the following activities:
   (a) The performance of audits, examinations, or reviews of any community college districts pursuant to Section 84041 of the Education Code.
   (b) The provision of technical assistance, training, and short-term institutional research necessary to address existing or potential accreditation deficiencies. No more than $150,000 of the funds annually appropriated in this item may be used for these purposes.
2. The ~~board of governors~~ *Board of Governors of the California Community Colleges* may request unsolicited reviews of local community college districts if the board determines that there is an imminent threat to the fiscal integrity of a district as a result of fraud, misappropriation of funds, or other illegal fiscal practices.
3. All proposed contracts and reimbursements for ~~FCMAT~~ *Fiscal Crisis and Management Assistance Team* services shall be subject to the approval of the Department of Finance.

6870-111-0001—For local assistance, Board of Governors of the California Community Colleges.....	0

Schedule:

(1) 10.20-CalWORKs Services.....	8,000,000
(2) 20.10.060-Foster Parent Training....	6,112,000
(3) 20.30.030-Vocational Education....	~~56,741,000~~ *62,941,000*
(3.5) 20.30.034-Corrections Training Program.....	*2,610,000*
(4) 20.30.011-Telecommunications and Technology Infrastructure.....	292,000
(5) 20.30.050-Economic Development.....	1,340,000

Item Amount

(6) Reimbursements..... ~~−72,485,000~~
−81,295,000

Provisions:

1. The funds appropriated in Schedules (1) and (3) are for transfer by the ~~State~~ Controller to Section B of the State School Fund.
2. The funds appropriated in Schedule (1) are to fund additional fixed, variable, and one-time costs for providing support services and instruction for CalWORKs students that include, but are not limited to, job placement and coordination~~;~~, curriculum development and redesign~~;~~, child care and workstudy~~;~~, and instruction. As a condition of receiving funding, colleges are required to submit a plan to the Office of the Chancellor of the California Community Colleges describing how the funds will be utilized, which shall be based on collaboration with county welfare offices regarding the services and instruction that are needed for CalWORKs recipients.

2.5. The funds appropriated in Schedule (3.5) reflect an interagency agreement with the Department of Corrections and Rehabilitation to support the delivery of staff training and instruction services to the department's staff throughout the state. These funds shall not be made available to the community colleges until 30 days after the interagency agreement is provided to the Legislature.

3. The funds appropriated in Schedule (4) shall be used to support Phase 2 of the ~~CCCTRAN~~ *CCCTran* project.
4. The funds appropriated in Schedule (5) shall be used to support an interagency agreement between the ~~Chancellor's~~ Office of the *Chancellor of the* California Community Colleges and the ~~California~~ Department of Transportation for the purpose of providing assistance and training in business management practices to small and disadvantaged businesses in an effort to increase their capacity to be successful in bidding for state transportation contracts.

5. Of the funds appropriated in Schedule (3), $6,200,000 is a one-time carryover available for the support of additional vocational education instruction activities. These funds shall be used during the 2008–09 academic year to sup-

Item Amount

port additional alignment and articulation of K–12 technical preparation programs with local community college economic development programs in an effort to incorporate greater participation of K–12 pupils in sequenced, industry-driven coursework that leads to meaningful employment in today's high-tech, high-demand, and emerging technology areas of industry employment.

6870-295-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller..... 4,004,000

Schedule:

(1) 98.01.000.184-Health Fees (Ch. 1, Stats. 1984, 2nd Ex. Sess.) (CSM-4206)..... 3,989,000

(2) 98.01.090.896-Sex Offenders: Disclosure Requirements (Ch. 908, Stats. 1996) (CSM-97-TC-15)..... 11,000

(3) 98.01.028.498-Law Enforcement Jurisdiction Agreements (Ch. 284, Stats. 1998) (CSM-98-TC-20)..... 4,000

Provisions:

1. Allocation of funds appropriated in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated by this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. If any of the scheduled amounts are insufficient to provide full reimbursement of costs, the Controller may, upon notifying the Director of Finance in writing, augment those deficient

Item | Amount

amounts from the unencumbered balance of any other scheduled amounts therein. No order may be issued pursuant to this provision unless written notification of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, and the Chairperson of the Joint Legislative Budget Committee or his or her designee.

6870-301-0705—For capital outlay, Board of Governors of the California Community Colleges, to be allocated by the board of governors to community college districts for expenditure as set forth in the schedule below, payable from the Higher Education Capital Outlay Bond Fund of 1992..... 1,106,000

Schedule:

Los Angeles Community College District

Los Angeles Harbor College

(1) 40.26.305-Library/Learning Resource Center—Equipment..... 302,000

San Joaquin Delta Community College District

San Joaquin Delta College

(2) 40.49.109-Cunningham Math/Science Replacement—Equipment.... 804,000

6870-301-0785—For capital outlay, Board of Governors of the California Community Colleges, to be allocated by the board of governors to community college districts for expenditure as set forth in the schedule below, payable from the 1988 Higher Education Capital Outlay Bond Fund..... 4,946,000

Schedule:

Los Angeles Community College District

Los Angeles City College

(1) 40.26.209-Jefferson Hall Modernization—Construction and equipment..... 3,680,000

South Orange County Community College District

Irvine Valley College

(2) 40.45.131-Life Sciences Building—Preliminary plans and working drawings..... 1,266,000

Item Amount

6870-301-6041—For capital outlay, Board of Governors of the California Community Colleges, to be allocated by the board of governors to community college districts for expenditure as set forth in the schedule below, payable from the 2004 Higher Education Capital Outlay Bond Fund..... ~~14,746,000~~ *16,594,000*

Schedule:

Cerritos Community College District

Cerritos College

(1) 40.07.121-Gymnasium Seismic Retrofit—Construction..... 9,678,000

South Orange County Community College District

Irvine Valley College

(2) 40.45.103-Business Technology and Innovation Center—Equipment..... 2,721,000

San Jose-Evergreen Community College District

Evergreen Valley College

(2.5) 40.50.105-Arts Complex—Equipment..... 1,848,000

Siskiyou Joint Community College District

College of the Siskiyous

(3) 40.59.104-Science Complex Modernization—Preliminary plans and working drawings..... 1,140,000

West Valley-Mission Community College District

Districtwide

(4) 40.69.301-Fire Alarm~~—System—Preliminary~~ *System Replacement—Preliminary* plans and working drawings..... 1,207,000

6870-301-6049—For capital outlay, Board of Governors of the California Community Colleges, to be allocated by the board of governors to community college districts for expenditure as set forth in the schedule below, payable from the 2006 California Community College Capital Outlay Bond Fund..... ~~400,691,000~~ *402,391,000*

Schedule:

Antelope Valley Community College District

Antelope Valley College

(1) 40.03.115-Health and Science Building—Construction..... 34,974,000

Barstow Community College District

Barstow College

Item	Amount
(2) 40.04.105-Wellness Center—Construction and equipment	9,722,000
Chaffey Community College District	
Ralph M. Lewis Fontana Center	
(3) 40.08.201-Fontana Center Phase III, Academic Building—Construction and equipment	9,091,000
Coast Community College District	
Orange Coast College	
(4) 40.11.312-Consumer and Science ~~Lab~~ *Laboratory* Building—Construction and equipment	15,620,000
El Camino Community College District	
El Camino College	
(5) 40.14.115-Social ~~Science~~ *Sciences* Remodel for Efficiency—Construction and equipment	5,257,000
El Camino College Compton Center	
(5.5) 40.14.116-Infrastructure Replacement Phase I (H&S)—Preliminary plans and working drawings	*1,700,000*
Los Angeles Community College District	
Los Angeles Harbor College	
(6) 40.26.305-Library/Learning Resource Center—Construction	12,766,000
Los Angeles ~~Trade-Tech~~ *Trade Technical* College	
(7) 40.26.705-Learning Assistance Center Renovation—Construction and equipment	27,246,000
Los Angeles Valley College	
(8) 40.26.805-Library/Learning Assistance Center—Construction and equipment	23,515,000
Los Rios Community College District	
American River College	
(9) 40.27.106-Library Expansion—Construction	3,216,000
Sacramento City College	
(10) 40.27.313-Performing Arts Modernization—Construction	16,036,000
Mt. San Antonio Community College District	
Mt. San Antonio College	
(11) 40.33.117-Administration Building Remodel—Construction and equipment	8,912,000
North Orange County Community College District	
Fullerton College	

Item	Amount
(12) 40.36.204-Technology and Engineering Complex—Construction and equipment	34,255,000
Palo Verde Community College District	
Needles Center	
(13) 40.37.200-Needles Center Equipment—Equipment	1,661,000
Redwoods Community College District	
College of the Redwoods	
(14) 40.42.106-Student Services/Administration and Performing Arts Building—Construction	15,027,000
(15) 40.42.107-New Science/Humanities Building Seismic Replacement—Preliminary plans and working drawings	2,258,000
Riverside Community College District	
Riverside College	
(16) 40.44.104-Nursing/Science Building—Construction and equipment	58,008,000
San Francisco Community College District	
City College of San Francisco, Chinatown Campus	
(17) 40.48.301-Campus Building—Equipment	5,007,000
San Joaquin Delta Community College District	
San Joaquin Delta College	
(18) 40.49.109-Cunningham ~~Math/Science~~ *Mathematics/Science* Replacement—Construction	26,493,000
San Luis Obispo Community College District	
North County Center	
(19) 40.51.201-Learning Resource Center—Construction and equipment	22,187,000
Santa Clarita Community College District	
College of the Canyons	
(20) 40.54.116-Library Addition—Construction and equipment	14,059,000
Santa Monica Community College District	
Santa Monica College	
(21) 40.55.110-Student Services and Administration Building—Construction and equipment	15,935,000
Sequoias Community College District	
College of the Sequoias	

Item	Amount
(22) 40.56.111-Physical Education and Disabled Program Center—Construction and equipment.....	13,946,000
Tulare Center	
(23) 40.56.200-Phase I Site Development and Facilities—Working drawings.....	2,526,000
Sierra Joint Community College District	
Sierra College	
(24) 40.58.108-Child Development Center—Construction and equipment.....	7,821,000
Sonoma County Junior College District	
Santa Rosa Junior College	
(25) 40.61.401-Public Safety Training Center Advanced ~~Lab~~ *Laboratory* and Office Complex—Construction and equipment.....	5,748,000
West Hills Community College District	
West Hills College, Coalinga	
(26) 40.67.105-Agricultural Science Facility—Construction and equipment.....	9,405,000
~~6870-301-6075—For capital outlay, Board of Governors of the California Community Colleges, to be allocated by the board of governors to community college districts for expenditure as set forth in the schedule below, payable from the 2008 California Community College Capital Outlay Bond Fund.....~~	~~32,055,000~~
~~Schedule:~~	
~~Antelope Valley Community College District~~	
~~Antelope Valley College~~	
~~(1) 40.03.119-Student Services Building—Preliminary plans and working drawings.....~~	~~1,067,000~~
~~Barstow Community College District~~	
~~Barstow College~~	
~~(2) 40.04.106-Building Modernization Phase 1—Preliminary plans and working drawings.....~~	~~510,000~~
~~Chaffey Community College District~~	
~~Chaffey College~~	
~~(3) 40.08.113-Liberal Arts and Letters Complex—Preliminary plans and working drawings.....~~	~~1,733,000~~
~~Contra Costa Community College District~~	
~~Contra Costa College~~	

Item	Amount
~~(4) 40.13.108-Physical Education Modernization—Preliminary plans and working drawings.....~~	~~379,000~~
~~Diablo Valley College~~	
~~(5) 40.13.222-Engineering Technology Renovation—Preliminary plans and working drawings.....~~	~~747,000~~
~~Los Medanos College~~	
~~(6) 40.13.317-Nursing and EMT Renovation—Preliminary plans and working drawings.....~~	~~317,000~~
~~Gavilan Community College District~~	
~~Gavilan College~~	
~~(7) 40.17.109-Physical Education Complex Modernization—Preliminary plans and working drawings....~~	~~579,000~~
~~Glendale Community College District~~	
~~Glendale College~~	
~~(8) 40.18.126-Aviation/Art Building Modernization—Preliminary plans and working drawings.....~~	~~1,057,000~~
~~Grossmont-Cuyamaca Community College District~~	
~~Grossmont College~~	
~~(9) 40.19.211-Theater Arts Building—Preliminary plans and working drawings.....~~	~~1,800,000~~
~~Imperial Community College District~~	
~~Imperial College~~	
~~(10) 40.21.105-Building 400 Modernization—Preliminary plans and working drawings.....~~	~~200,000~~
~~Kern Community College District~~	
~~Bakersfield College~~	
~~(11) 40.22.112-Performing Arts Modernization—Preliminary plans and working drawings.....~~	~~1,565,000~~
~~Porterville College~~	
~~(12) 40.22.308-Allied Health Facility—Preliminary plans and working drawings.....~~	~~661,000~~
~~Long Beach Community College District~~	
~~Long Beach City College, Pacific Coast Campus~~	
~~(13) 40.25.121-Student Services Center—Preliminary plans and working drawings.....~~	~~318,000~~
~~Long Beach City College, Liberal Arts Center~~	

Item	Amount
~~(14) 40.25.202-Multi-Disciplinary Facility—Replacement—Preliminary plans and working drawings.....~~	~~1,485,000~~
~~Los Angeles Community College District~~	
~~Los Angeles Pierce College~~	
~~(15) 40.26.508-Horticulture Modernization and Expansion—Preliminary plans and working drawings.....~~	~~714,000~~
~~Los Rios Community College District~~	
~~American River College~~	
~~(16) 40.27.107-Technical Building Remodel—Preliminary plans and working drawings.....~~	~~288,000~~
~~Cosumnes River College~~	
~~(17) 40.27.213-Architecture and Construction Education Building—Preliminary plans and working drawings.....~~	~~254,000~~
~~Folsom Lake College~~	
~~(18) 40.27.506-Instructional Facility, Phase 2A—Preliminary plans and working drawings.....~~	~~168,000~~
~~Mt. San Antonio Community College District~~	
~~Mt. San Antonio College~~	
~~(19) 40.33.118-Business and Computer Technology—Preliminary plans and working drawings.....~~	~~1,237,000~~
~~Mt. San Jacinto Community College District~~	
~~Menifee Valley Center~~	
~~(20) 40.34.214-Classroom Building II—Preliminary plans and working drawings.....~~	~~1,066,000~~
~~Napa Valley Community College District~~	
~~Napa Valley College~~	
~~(21) 40.35.105-Modernize Building 700—Preliminary plans and working drawings.....~~	~~168,000~~
~~Rio Hondo Community College District~~	
~~Rio Hondo College~~	
~~(22) 40.43.110-Library Conversion to Instructional Building—Preliminary plans and working drawings....~~	~~965,000~~
~~San Francisco Community College District~~	
~~City College of San Francisco, Phelan Campus~~	

Item	Amount
~~(23) 40.48.112-Advanced Bio Tech/Stem Cell Tech Training Center—Preliminary plans and working drawings.....~~	~~1,956,000~~
~~San Joaquin Delta Community College District~~	
~~San Joaquin Delta College~~	
~~(24) 40.49.110-Holt Building Modernization and Expansion—Preliminary plans and working drawings....~~	~~4,027,000~~
~~San Luis Obispo Community College District~~	
~~North County Center~~	
~~(25) 40.51.203-Child Development Center—Preliminary plans and working drawings.....~~	~~544,000~~
~~Santa Barbara Community College District~~	
~~Santa Barbara City College~~	
~~(26) 40.53.124-Physical Science East Wing Modernization—Preliminary plans and working drawings.....~~	~~348,000~~
~~Schott Center~~	
~~(27) 40.53.201-Schott Center Modernization—Preliminary plans and working drawings.....~~	~~769,000~~
~~Sequoias Community College District~~	
~~College of the Sequoias~~	
~~(28) 40.56.116-Administrative Building Remodel for Efficiency—Preliminary plans and working drawings....~~	~~585,000~~
~~Sonoma County Junior College District~~	
~~Santa Rosa Junior College~~	
~~(29) 40.61.103-Laboratory and Office Complex—Preliminary plans and working drawings.....~~	~~1,811,000~~
~~Chabot-Las Positas Community College District~~	
~~Chabot College~~	
~~(30) 40.62.116-Math-Science Modernization—Preliminary plans and working drawings.....~~	~~157,000~~
~~Las Positas College~~	
~~(31) 40.62.217-Science Technology, Phase II—Preliminary plans and working drawings.....~~	~~124,000~~
~~State Center Community College District~~	
~~Fresno City College~~	

Item Amount

~~(32) 40.64.109-Old Administrative Building North and East Wings, Phase III—Preliminary plans and working drawings..... 149,000~~

~~Reedley College~~

~~(33) 40.64.401-Child Development Center—Preliminary plans and working drawings..... 688,000~~

~~Ventura County Community College District~~

~~Moorpark College~~

~~(34) 40.65.114-Technology Building Modernization—Preliminary plans and working drawings..... 1,000,000~~

~~West Kern Community College District~~

~~Taft College~~

~~(35) 40.68.106-Vocational Center—Preliminary plans and working drawings..... 1,018,000~~

~~West Valley-Mission Community College District~~

~~West Valley College~~

~~(36) 40.69.111-Applied Arts and Sciences—Preliminary plans and working drawings..... 676,000~~

~~Yuba Community College District~~

~~Yuba College~~

~~(37) 40.71.110-Building 500 Reconstruction—Preliminary plans and working drawings..... 453,000~~

~~Copper Mountain Community College District~~

~~Copper Mountain College~~

~~(38) 40.72.102-Vocational Facility—Preliminary plans and working drawings..... 472,000~~

~~Provisions:~~

~~1. Notwithstanding any other provision of law, these projects are available for encumbrance until December 31, 2009.~~

6870-303-6041—For capital outlay, Board of Governors of the California Community Colleges, to be allocated by the board of governors to community college districts for expenditure as set forth in the schedule below, payable from the 2004 Higher Education Capital Outlay Bond Fund..... 8,369,000

Schedule:

Ohlone Community College District

Ohlone College

Item	Amount
(1) 40.16.114-Fire Suppression—Preliminary plans, working drawings, and construction.....	5,741,000
Mira Costa Community College District	
Mira Costa College	
(2) 40.31.112-Campus-wide Fire Line Replacement—Preliminary plans, working drawings, and construction.....	2,628,000

Provisions:

1. Notwithstanding Section 13332.11 of the Government Code, the community college districts shall complete each project identified within the total funding amount specified in the schedule for that project. This condition does not limit the authority of the district to use nonstate funds to fund or augment these projects with the State Public Works Board approval.
2. The community college districts shall complete each project identified without any change to its scope. The scope of a project means, in this respect, the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the Board of Governors of the California Community Colleges to the Department of Finance: (a) the program elements related to project type and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.
3. Notwithstanding any other provision of law, the appropriation made in this item is available for encumbrance during the 2008–09 and 2009–10 fiscal years. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period.

Item	Amount
6870-303-6049—For capital outlay, Board of Governors of the California Community Colleges, to be allocated by the board of governors to community college districts for expenditure as set forth in the schedule below, payable from the 2006 California Community College Capital Outlay Bond Fund.....	10,156,000

Schedule:

Riverside Community College District

Riverside College

(1) 40.44.105-Wheelock Gymnasium Seismic Retrofit—Preliminary plans, working drawings, and construction..... 10,156,000

Provisions:

1. Notwithstanding Section 13332.11 of the Government Code, the community college districts shall complete each project identified within the total funding amount specified in the schedule for that project. This condition does not limit the authority of the districts to use nonstate funds to fund or augment these projects with the approval of the State Public Works Board.
2. The community college districts shall complete each project identified without any change to its scope. The scope of a project, in this context, means the intended purpose of the project as determined by reference to the following elements of the budget request for that project submitted by the board of governors to the Department of Finance: (a) the program elements related to project type and (b) the functional description of spaces required to deliver the academic and supporting programs as approved by the Legislature.
3. Notwithstanding any other provision of law, the appropriation made in this item is available for encumbrance during the 2008–09 and 2009–10 fiscal years. For the purposes of encumbrance, funds appropriated for construction management and project contingencies purposes, as well as any bid savings, shall be deemed to be encumbered at the time a contract is awarded; these funds also may be used to initiate consulting contracts necessary for management of the project during the liquidation period.

Item Amount

~~6870-303-6075—For capital outlay, Board of Governors of the California Community Colleges, to be allocated by the board of governors to community college districts for expenditure as set forth in the schedule below, payable from the 2008 California Community College Capital Outlay Bond Fund..... 421,457,000~~

~~Schedule:~~

~~Allan Hancock Community College District~~

~~Allan Hancock College~~

~~(1) 40.02.116-Fine Arts Complex—Preliminary plans, working drawings, construction, and equipment.... 19,887,000~~

~~Butte-Glenn Community College District~~

~~Butte College~~

~~(2) 40.05.110-Student/General Services Building—Preliminary plans, working drawings, construction, and equipment..... 9,466,000~~

~~Cabrillo Community College District~~

~~Cabrillo College~~

~~(3) 40.06.114-Building 1500-1600 Modernization—Preliminary plans, working drawings, construction, and equipment..... 2,525,000~~

~~Cerritos Community College District~~

~~Cerritos College~~

~~(4) 40.07.122-Burnight Center Replacement—Preliminary plans, working drawings, and construction..... 30,034,000~~

~~Coast Community College District~~

~~Orange Coast College~~

~~(5) 40.11.313-Music Building Modernization—Preliminary plans, working drawings, and construction..... 3,610,000~~

~~Los Angeles Community College District~~

~~Los Angeles City College~~

~~(6) 40.26.210-Clausen Hall Modernization—Preliminary plans, working drawings, construction, and equipment..... 6,353,000~~

~~Merced Community College District~~

~~Merced College~~

~~(7) 40.30.120-Agricultural Science and Industrial Tech Complex—Preliminary plans, working drawings, construction, and equipment..... 10,903,000~~

~~Monterey Peninsula Community College District~~

Item	Amount
~~Monterey Peninsula College~~	
~~(8) 40.32.106-Business, Math and Science Buildings—Preliminary plans, working drawings, construction, and equipment.....~~	~~16,159,000~~
~~North Orange County Community College District~~	
~~Cypress College~~	
~~(9) 40.36.103-Science/Math Building 3 Modernization—Preliminary plans, working drawings, construction, and equipment.....~~	~~29,343,000~~
~~Fullerton College~~	
~~(10) 40.36.205-Music 1100 Building Modernization—Preliminary plans, working drawings, construction, and equipment.....~~	~~13,022,000~~
~~Palomar Community College District~~	
~~Palomar College~~	
~~(11) 40.38.115-Library/Learning Resource Center—Preliminary plans, working drawings, construction, and equipment.....~~	~~52,489,000~~
~~Peralta Community College District~~	
~~Laney College~~	
~~(12) 40.40.605-Modernize Library Building—Preliminary plans, working drawings, construction, and equipment.....~~	~~14,869,000~~
~~Merritt College~~	
~~(13) 40.40.606-Modernize Trade Technology Building A—Preliminary plans, working drawings, construction, and equipment.....~~	~~10,082,000~~
~~College of Alameda~~	
~~(14) 40.40.607-Modernize Science Complex—Preliminary plans, working drawings, construction, and equipment.....~~	~~17,074,000~~
~~Riverside Community College District~~	
~~Riverside College~~	
~~(15) 40.44.106-Riverside School of the Arts—Preliminary plans, working drawings, construction, and equipment.....~~	~~43,056,000~~
~~Moreno Valley Center~~	

Item	Amount
~~(16) 40.44.208-Phase III Student Academic Services Building—Preliminary plans, working drawings, construction, and equipment.....~~	~~14,858,000~~
~~San Diego Community College District~~	
~~San Diego Miramar College~~	
~~(17) 40.47.306-Library/Learning Resource Center—Preliminary plans, working drawings, construction, and equipment.....~~	~~20,428,000~~
~~San Mateo Community College District~~	
~~Canada College~~	
~~(18) 40.52.106-Multiple Program Instructional Center—Preliminary plans, working drawings, construction, and equipment.....~~	~~7,732,000~~
~~San Mateo Community College District~~	
~~College of San Mateo~~	
~~(19) 40.52.210-Media Center—Preliminary plans, working drawings, construction, and equipment.....~~	~~5,723,000~~
~~Skyline College~~	
~~(20) 40.52.311-Instructional and Admin Resource Center—Preliminary plans, working drawings, construction, and equipment.....~~	~~7,681,000~~
~~Santa Clarita Community College District~~	
~~College of the Canyons~~	
~~(21) 40.54.117-Administration/Student Services—Preliminary plans, working drawings, construction, and equipment.....~~	~~6,676,000~~
~~Canyon Country Educational Center~~	
~~(22) 40.54.201-Instructional Building One—Preliminary plans, working drawings, construction, and equipment.....~~	~~11,879,000~~
~~Southwestern Community College District~~	
~~Southwestern College~~	
~~(23) 40.63.109-Photograph Building Modernization—Preliminary plans, working drawings, construction, and equipment.....~~	~~1,236,000~~
~~State Center Community College District~~	
~~Career Tech Center~~	

Item Amount

~~(24) 40.64.502-Site Development and Phase I Facilities—Preliminary plans, working drawings, construction, and equipment..... 39,023,000~~

~~Ventura County Community College District~~

~~Ventura College~~

~~(25) 40.65.307-G Building Modernization (Theater)—Preliminary plans, working drawings, construction, and equipment..... 9,729,000~~

~~West Hills Community College District~~

~~West Hills College, Lemoore~~

~~(26) 40.67.207-Field Sports Construction—Preliminary plans, working drawings, construction, and equipment..... 17,620,000~~

~~Provisions:~~

~~1. Notwithstanding any other provision of law, these projects are available for encumbrance until December 31, 2009.~~

6870-488—Reappropriation, California Community Colleges, Proposition 98. The amount of $21,648,000 from Item 6110-649-0001 from the 2007–08 fiscal year appropriations pursuant to Sections 8483.5 and 8483.51 of the Education Code is hereby reappropriated for local assistance to community colleges and shall be available for encumbrance or expenditure until June 30, 2009, for the purpose of backfilling projected shortfalls in local property tax revenues from the 2007–08 fiscal year.

6870-490—Reappropriation, Board of Governors of the California Community Colleges. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, in those appropriations:

6041—2004 Higher Education Capital Outlay Bond Fund

(1) Item 6870-301-6041, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 6870-490, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)

Los Angeles Community College District

West Los Angeles College

(27) 40.26.907-Science Complex—Equipment

Item Amount

(2) Item 6870-301-6041, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
Rancho Santiago Community College District
Santiago Canyon College
(28) 40.41.201-Science Building—Equipment
(3) Item 6870-301-6041, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 6870-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
San Luis Obispo County Community College District
North County Center
(34) 40.51.202-Technology and Trades Complex—Construction and equipment
(4) Item 6870-301-6041, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 6870-490, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
Santa Barbara Community College District
Santa Barbara City College
(4) 40.53.123-Drama/Music Building Modernization—Construction
6049—2006 California Community College Capital Outlay Bond Fund
(1) Item 6870-303-6049, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
Los Angeles Community College District
Los Angeles Mission College
(10) 40.26.413-Culinary Arts Center—Construction and equipment
Mt. San Antonio Community College District
Mt. San Antonio College
(16) 40.33.116-Design and Online Technologies Center—Construction and equipment
Rio Hondo Community College District
Rio Hondo College
(20) 40.43.109-Physical Education Facilities—Construction and equipment
West Kern Community College District
Taft College
(32) 40.68.104-Tech Arts Modernization—Construction
Copper Mountain Community College District
Copper Mountain College
(33) 40.72.101-Remodel for Efficiency—Construction and equipment

Item	Amount
(2) Item 6870-301-6049, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
Allan Hancock Community College District	
Allan Hancock College	
(1) 40.02.118-One-Stop Student Services Center—Construction	
Antelope Valley Community College District	
Antelope Valley College	
(2) 40.03.114-Theatre Arts Facility—Construction	
Contra Costa Community College District	
Los Medanos College	
(10) 40.13.316-Arts Area Remodel—Construction	
Palomar Community College District	
Palomar College	
(28) 40.38.114-Multi-Disciplinary Building—Construction and equipment	
San Francisco Community College District	
City College of San Francisco, Chinatown Center	
(36) 40.48.301-Campus Building—Construction	
San Joaquin Delta Community College District	
San Joaquin Delta College	
(37) 40.49.108-Goleman Learning Resource Center Modernization—Construction and equipment	
Santa Barbara Community College District	
Santa Barbara City College	
(40) 40.53.122-High Technology Center—Construction and equipment	
West Valley-Mission Community College District	
West Valley College	
(51) 40.69.110-Science and Math Building Renovation—Construction	
Feather River Community College District	
Feather River College	
(53) 40.73.105-Learning Resource Center and Technology Building—Construction	

Item	Amount
6870-492—Reappropriation, California Community Colleges, Proposition 98. The amount of $47,318,000 from Schedule (1) of Item 6870-101-0001 of the Budget Act of 2006 (Chs. 47 and 48, Stats. 2006) is hereby reappropriated and shall be available for encumbrance and expenditure until June 30, 2009, for the purpose of backfilling a projected shortfall in local property tax revenues from the 2007–08 fiscal year for community colleges.	
6870-497—Reversion, Board of Governors of the California Community Colleges. As of June 30, 2008, the balances specified below of the appropriations provided for in the following citations shall revert to the funds from which the appropriations were made:	
6049—2006 California Community College Capital Outlay Bond Fund	
(1) Item 6870-301-6049, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
West Valley-Mission Community College District Mission College	
(21) 40.69.209-Main Building, Second Floor Reconstruction—Preliminary plans and working drawings..... 1,893,000	
(2) Item 6870-301-6049, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
West Valley-Mission Community College District Mission College	
(52) 40.69.209-Main Building, Second Floor Reconstruction—Construction..... 20,511,000	
7980-001-0001—For support of Student Aid Commission.....	14,206,000
Schedule:	
(1) 15-Financial Aid Grants Program.... ~~16,211,000~~ *15,421,000*	
(1.5) 50-California Loan Program..... 1,000,000	
(2) 80.01-Administration and Support Services..... 3,369,000	
(3) 80.02-Distributed Administration and Support Services..... −3,369,000	
(3.5) 97.20.001-Unallocated Reduction..... ~~−1,579,000~~ *−789,000*	
(4) Reimbursements..... −296,000	

Item Amount

(4.5) Amount payable from the Student Loan Operating Fund (Item 7980-001-0784)..... −1,000,000

(5) Amount payable from the Federal Trust Fund (Item 7980-001-0890).... −130,000

Provisions:

1. The funds appropriated in this item are available only for the Student Aid Commission's state operations activities.
2. Of the funds appropriated in Schedule (1), up to $369,000 is available for expenditure to support enhancement of the Student Aid Commission's Grant Delivery System.
3. Schedule (1) includes funding for 2.0 positions to increase program compliance reviews for institutions participating in the Cal Grant Program under Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code and the Assumption Program of Loans for Education under Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code, with the objective of auditing higher risk institutions once every three years. The audits shall emphasize verification of applicant eligibility, fund disbursement, and payment reconciliation. The Student Aid Commission shall prioritize its review of institutions that have demonstrated noncompliance in prior audits. The commission shall report to the Legislature and the Governor by September 30, 2008, on the institutions audited, the rate of noncompliance with each major program requirement, and the steps taken to address noncompliance.

~~4.~~ ~~(a) This item reflects a reduction of $1,019,000 and 6.0 positions to abolish the Federal Policy and Programs Unit of the Student Aid Commission assuming the sale, or other authorized transaction, of Ed Fund is completed by June 30, 2008.~~

~~(b) Additionally, this item reflects an increase of $1,800,000 and 11.0 positions for prospective activities necessary to reestablish essential core business and technology services, including equipment, software, and related operating expenses as necessary, which are currently provided through con-~~

Item | Amount

~~tracts and other arrangements with Ed Fund. The abolishment of positions for the Federal Policy and Programs Unit shall not be effective until the Department of Finance certifies that a sale or other arrangement has taken place pursuant to Chapter 182 of the Statutes of 2007. The $1,800,000 allocated in this item to replace shared services shall not be available for expenditure until a detailed transition plan has been provided to and approved by the Department of Finance. Upon certification of a sale of Ed Fund, the commission, in cooperation with the purchasing entity, shall develop and provide to the Department of Finance at its earliest convenience a detailed plan for the reestablishment of shared services in accordance with proposed transition agreements with the purchasing entity. Notwithstanding this restriction, in the event the sale of Ed Fund does not occur by June 30, 2008, the commission may utilize the funding in this provision for the purposes of continuing the Federal Policy and Programs Unit functions until the Ed Fund sale is completed up to a maximum of $1,019,000 for the fiscal year. It is the intent of the Legislature that all efforts are taken to minimize the impact to the General Fund through the most cost-effective arrangements for restoring shared services back to the commission.~~

5. (a) This item reflects $1,000,000 payable from the Student Loan Operating Fund for the purpose of funding, on a limited-term basis, 6.0 positions in the Federal Policy and Programs Division. Those positions shall be continued until a sale or other authorized transaction is completed pursuant to Chapter 182 of the Statutes of 2007, which is anticipated to occur in the 2009−10 fiscal year.

(b) Additionally, this item reflects an increase of $1,010,000 available on a one-time basis for necessary moving costs, furnishings, and equipment associated with relocation of the Student Aid Commission. Not later than August 1, 2008, the commission shall detail

Item | Amount

and submit for approval to the Department of Finance, and for informational purposes to the Chairperson of the Joint Legislative Budget Committee, all one-time costs estimated to be necessary for relocation of the commission. Any funds remaining shall be available for any expenses that may be necessary or convenient to further the intent of the sale or other authorized transaction of EdFund pursuant to Chapter 182 of the Statutes of 2007 upon the written approval of the Department of Finance.

7980-001-0784—For support of Student Aid Commission, Federal Policy and Program Division, for payment to Item 7980-001-0001, payable from the Student Loan Operating Fund..... 1,000,000

7980-001-0890—For support of Student Aid Commission, Cash for College Program, for payment to Item 7980-001-0001, payable from the Federal Trust Fund..... 130,000

7980-101-0001—For local assistance, Student Aid Commission..... ~~876,314,000~~ *847,984,000*

Schedule:

(1) 15-Financial Aid Grants Program..... ~~906,650,000~~ *885,669,000*

(2) Reimbursements..... −19,514,000

(3) Amount payable from the Federal Trust Fund (Item 7980-101-0890)..... ~~−10,822,000~~ *−18,171,000*

Provisions:

1. Funds appropriated in Schedule (1) are for purposes of all of the following:

(a) Awards in the Cal Grant Program under Chapter 1.7 (commencing with Section 69430) and Article 3 (commencing with Section 69530) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.

(b) Grants under the Law Enforcement Personnel Dependents Scholarship Program pursuant to Section 4709 of the Labor Code.

(c) California Student Opportunity and Access Program contract agreements under Article 4 (commencing with Section 69560) of

Item	Amount
Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.	
(d) The purchase of loan assumptions under Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue ~~7,200~~ *8,000* new warrants.	
(e) The purchase of loan assumptions under the Graduate Assumption Program of Loans for Education pursuant to Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.	
(f) The purchase of loan assumptions under the State Nursing Assumption Program of Loans for Education (SNAPLE) Employees of State Facilities Program pursuant to Article 2 (commencing with Section 70120) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.	
(g) The purchase of loan assumptions under the State Nursing Assumption Program of Loans for Education (SNAPLE) pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.	
(h) The Student Aid Commission shall report by April 1, 2009, on the State Nursing Assumption Program of Loans for Education, pursuant to the reporting requirements of Section 70108 of the Education Code.	
(i) Of the amount appropriated in Schedule (1), $297,000 is provided for loan assumption payments to participants in the National Guard Assumption Program of Loans for Education pursuant to Article 12.5 (commencing with Section 69750) of Chapter 2 of Part 42 of the Education Code.	
(j) Notwithstanding subdivision (c) of Section 69613.8 of the Education Code, any Assumption Program of Loans for Education participant who meets the requirements of subdivision (a) or (b) of Section 69613.8 of the Education Code may receive the additional loan assumption benefits authorized by those subdivisions.	

Item | Amount

2. If federal trust funds for the 2008–09 fiscal year exceed budgeted levels *for the LEAP/SLEAP programs*, the funds appropriated shall, to the extent allowable by federal law, be reduced on a dollar-for-dollar basis.
3. Eligibility for moneys appropriated in this item is limited to students who demonstrate financial need according to the nationally accepted needs analysis methodology, who meet other Student Aid Commission eligibility criteria, and, notwithstanding subdivision (k) of Section 69432.7 of the Education Code, whose income or family's gross income does not exceed $88,300 for the purpose of determining recipients for the 2008–09 award year.
4. Notwithstanding any other provision of law, the maximum award for:
   (a) New recipients attending private and independent institutions shall be $9,708.
   (b) All recipients receiving Cal Grant B access awards shall be $1,551.
   (c) All recipients receiving Cal Grant C tuition and fee awards shall be $2,592.
   (d) All recipients receiving Cal Grant C book and supply awards shall be $576.
5. Of the funds appropriated in Schedule (1), ~~$5,730,000~~ *$6,849,000* is for the California Student Opportunity and Access Program established pursuant to Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code and shall be available to provide financial aid awareness and outreach to students who are preparing to enter, or are currently enrolled in, college.
6. Notwithstanding any other provision of law, the commission may not issue new warrants for the assumption of loans for the Graduate Assumption Program of Loans for Education pursuant to Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code.
7. Pursuant to Chapter 403 of the Statutes of 2000 and notwithstanding any other provision of law, the Director of Finance may authorize the augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the annual

Item | Amount

amount appropriated for the purposes of making Cal Grant awards pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code, as necessary to fully fund the number of awards required to be granted by that chapter. No augmentation may be authorized under this provision sooner than 30 days after the Director of Finance provides written notice of the proposed augmentation to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations, nor sooner than whatever lesser time those persons, or their designees, may in each instance determine.

8. The Student Aid Commission is authorized to issue 100 new warrants for the State Nursing Assumption Program of Loans for Education (SNAPLE) Employees of State Facilities Program pursuant to Article 2 (commencing with Section 70120) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.

9. The Student Aid Commission shall issue 100 new State Nursing Assumption Program of Loans for Education (SNAPLE) warrants pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code.

~~10. Notwithstanding Section 69437 of the Education Code or any other provision of law, the Student Aid Commission shall make no new grant awards for the Cal Grant Competitive A or B programs from this item. Renewal awards shall not be affected for either program.~~

11. Of the amount appropriated in Schedule (1), $700,000 is for the Cash for College Program.

7980-101-0890—For local assistance, Student Aid Commission, for payment to Item 7980-101-0001, payable from the Federal Trust Fund..... ~~10,822,000~~ *18,171,000*

Provisions:

1. Of the funds appropriated in this item, $10,622,000 is available for the Leveraging Educational Assistance Partnership Program (LEAP) and Special Leveraging Educational Assistance Partnership Program (SLEAP).

Item Amount

2. Of the funds appropriated in this item, ~~$200,000~~ *$700,000* is available for the Cash for College Program. This amount reflects funds anticipated from the new College Access Challenge Grant Program authorized in HR 2669 for the 2008–09 and 2009–10 federal fiscal years.

3. Of the funds appropriated in this item, $6,849,000 is available for the California Student Opportunity and Access Program (Cal-SOAP). This amount reflects funds anticipated from the New College Access Challenge Grant Program authorized in HR 2669 for the 2008–09 and 2009–10 federal fiscal years.

7980-490—Reappropriation, Student Aid Commission. The balance of the appropriation provided in the following citation is reappropriated for the purposes specified in Provision 1 and shall be available for encumbrance or expenditure until June 30, 2009:

(1) Item 7980-001-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Provisions:

1. These funds are available for relocation costs of the Student Aid Commission or for any expenses that may be necessary or convenient to further the intent of the sale or other authorized transaction of EdFund pursuant to Chapter 182 of the Statutes of 2007. These funds shall not be expended unless first approved by the Department of Finance.

7980-495—Reversion, Student Aid Commission. The unencumbered balance as of June 30, 2008, of the appropriation provided in the following citation shall revert to the fund balance of the fund from which the appropriation was made:

0001—General Fund

(1) Item 7980-101-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

LABOR AND WORKFORCE DEVELOPMENT AGENCY

7100-001-0001—For support of Employment Development Department, for payment to Item 7100-001-0870 25,418,000

Provisions:

1. (a) Of the funds appropriated in this item, $2,559,000 is to support the development of the Automated Collection Enhancement

Item Amount

System (ACES). These funds may not be used for any other purpose or for items outside the approved project scope. Changes in the project scope must receive approval using the established administrative and legislative reporting requirements.

(b) The Director of Finance is authorized to increase this item to fund ACES implementation workload upon receipt of a new post-vendor procurement ~~Special Project Report~~ *special project report*. Notwithstanding any other provision of law, any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. The ACES procurement process for the prime solution provider is in accordance with Chapter 556~~,~~ *of the* Statutes of 2005.

(c) The Department of Finance shall report to the Legislature the number of positions to be administratively established for the Employment Development Department.

7100-001-0184—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the Employment Development Department Benefit Audit Fund..... 14,700,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7100-001-0185—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the Employment Development Contingent Fund..... ~~65,867,000~~ *71,209,000*

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 1586 of the Unemployment Insurance Code.
2. The amount appropriated in this item includes revenues derived from the assessment of fines

Item Amount

and penalties imposed as specified in Section 13332.18 of the Government Code.

3. Notwithstanding any other provision of law and sections of this act, the Director of ~~the~~ Employment Development ~~Department (EDD)~~ may augment this item by up to $3,000,000 to make interest payments on an Unemployment Fund loan secured to pay Unemployment Insurance (UI) benefits. The ~~EDD~~ *Employment Development Department* will notify the Department of Finance by October 1, 2008, of a planned augmentation by submitting an estimated interest calculation for review. The amount disbursed under this augmentation is limited to actual interest due on an Unemployment Fund loan secured to pay UI benefits. Pursuant to Provision 1 of Item 7100-011-0185, any amount not disbursed for the purpose specified above shall be transferred to the General Fund.

4. Of the funds appropriated in this item, $6,000 is to support the development of the Automated Collection Enhancement System ~~(ACES)~~. These funds may not be used for any other purpose or for items outside the approved project scope. Changes in the project scope must receive approval using the established administrative and legislative reporting requirements.

5. ~~Provision 1 (b)~~ *Subdivision (b) of Provision 1* of Item 7100-001-0001 also applies to this item.

6. The Employment Development Department shall notify the Department of Finance on the federal allocation for Unemployment Insurance program administration within 30 days of receipt. The Employment Development Department may request an increase to this item in support of the Unemployment Insurance program to the extent that federal funds are insufficient to maintain fiscal year 2007–08 service levels for the Unemployment Insurance program. Any increase approved shall not exceed the amount of available Contingent Fund. The Department of Finance shall approve or modify the request for an increase within 10 working days of receipt of the request. Any augmentation made pursuant to this provision shall be reported in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of

Item Amount

the Joint Legislative Budget Committee within 30 days of the date of the augmentation.

7100-001-0514—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the Employment Training Fund..... 62,269,000

Provisions:

1. Upon order of the Director of Finance, funds disencumbered from Employment Training Fund training contracts during the 2008–09 fiscal year that have not reverted as of July 1, 2008, may be appropriated in augmentation of this item.
2. Notwithstanding subparagraph (B) of paragraph (2) of subdivision (a) of Section 10206 of the Unemployment Insurance Code, the Employment Training Panel's administrative costs may exceed 15 percent of the amount appropriated in this item.
3. Of the funds appropriated in this item, $6,000 is to support the development of the Automated Collection Enhancement System ~~(ACES)~~. These funds may not be used for any other purpose or for items outside the approved project scope. Changes in the project scope must receive approval using the established administrative and legislative reporting requirements.
4. ~~Provision 1 (b)~~ *Subdivision (b) of Provision 1* of Item 7100-001-0001 also applies to this item.

7100-001-0588—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the Unemployment Compensation Disability Fund..... ~~221,491,000~~ *224,766,000*

Provisions:

1. The Employment Development Department shall submit on October 1, 2008, and April 20, 2009, to the Department of Finance for its review and approval, an estimate of expenditures for both the current and budget years, including the assumptions and calculations underlying Employment Development Department projections for expenditures from this item. The Department of Finance shall approve, or modify, the assumptions underlying all estimates within 15 working days of the due date. If the Department of Finance does not approve or modify in writing~~,~~ the assumptions underlying all estimates within

Item Amount

15 working days of the due date, the Employment Development Department shall consider the assumptions and calculations approved as submitted. If the Department of Finance determines that the estimate of expenditures differs from the amount appropriated by this item, the Director of Finance shall so report to the Legislature. At the time the report is made, the amount of this appropriation shall be adjusted by the difference between this Budget Act appropriation and the approved estimate of the Department of Finance. Revisions reported pursuant to this provision are not subject to Section 28.00.

2. Of the funds appropriated in this item, $239,000 is to support the development of the Automated Collection Enhancement System ~~(ACES)~~. These funds may not be used for any other purpose or for items outside the approved project scope. Changes in the project scope must receive approval using the established administrative and legislative reporting requirements.

3. ~~Provision 1 (b)~~ *Subdivision (b) of Provision 1* of Item 7100-001-0001 also applies to this item.

7100-001-0869—For support of state programs under the Workforce Investment Act (WIA), Employment Development Department, payable from the Consolidated Work Program Fund..... ~~143,054,000~~ *158,018,000*

Schedule:

(1) 61.35-WIA Administration and Program Services..... ~~20,494,000~~ *21,794,000*

(2) 61.40-WIA Growth Industries..... ~~5,009,000~~ *3,809,000*

(3) 61.50-WIA Industries with a Statewide Need..... ~~15,000,000~~ *13,700,000*

(4) 61.60-WIA Removing Barriers for Special Needs Populations..... ~~12,729,000~~ *21,229,000*

(5) 61.70-WIA Rapid Response Activities..... ~~34,400,000~~ *42,064,000*

(5.5) 61.80-WIA Special Grants..... 10,422,000

(6) 62.10-National Emergency Grant Program..... 45,000,000

Item Amount

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to Schedules (1) and (5) of this item.

1.5. For Schedules (2), (3), and (4), the Employment Development Department (EDD) shall submit on October 1, 2008, and April 20, 2009, to the Department of Finance for its review and approval an estimate of expenditures for both the current and *prior* budget fiscal years, including the assumptions and calculations underlying the EDD's projections for expenditures from these schedules. To the extent the EDD identifies unspent or receives unanticipated additional federal WIA 15-percent discretionary funds, the Department of Finance may increase expenditure authority for Schedules (2) to (4), inclusive, if the additional funding is consistent with the expenditure plan for WIA discretionary funds in this item and meets the four requirements set forth in subdivision (b) of Section 28.00. Any such augmentation exceeding $250,000 may be authorized not sooner than 30 days after written notification is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or *not* sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

1.7. For Schedules (2), (3), and (4), in the event that the Employment Development Department is notified of a reduction in federal Workforce Investment Act (WIA) 15-percent discretionary funds, the Department of Finance may decrease expenditure authority for Schedules (2) to (4), inclusive. Any such decrease that exceeds $250,000 may be authorized not sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

Item | Amount

2. The Secretary of Labor and Workforce Development is authorized to transfer up to $500,000 of the funds appropriated in this item to the California Workforce Investment Board, Federal Trust Fund, Item 7120-001-0890, to facilitate the implementation and operation of the WIA Program. Any transfer made pursuant to this provision shall be reported in writing to the Department of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

3. Notwithstanding any other provision of law, the Secretary of Labor and Workforce Development is authorized to transfer funds between categories (Schedules (1) to (4), inclusive) as included in the schedule to be used for projects. Any transfer made pursuant to this provision shall be reported in writing to the Department of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.

7100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund-Federal ..... ~~557,391,000~~ *517,676,000*

Schedule:

(1)	10-Employment and Employment Related Services	167,810,000
(2)	21-Tax Collections and Benefit Payments	~~660,383,000~~ *643,362,000*
(3)	22-California Unemployment Insurance Appeals Board	~~83,649,000~~ *72,694,000*
(4)	30.01-General Administration	53,215,000
(5)	30.02-Distributed General Administration	−51,004,000
(6)	50-Employment Training Panel	56,924,000
(7)	Reimbursements	−22,916,000
(8)	Amount payable from the General Fund (Item 7100-001-0001)	−25,418,000

Item	Amount
(9) Amount payable from the Employment Development Department Benefit Audit Fund (Item 7100-001-0184)	−14,700,000
(10) Amount payable from the Employment Development Contingent Fund (Item 7100-001-0185)	~~−65,867,000~~ *−71,209,000*
(11) Amount payable from the Employment Training Fund (Item 7100-001-0514)	−62,269,000
(12) Amount payable from the Unemployment Compensation Disability Fund (Item 7100-001-0588).....	~~−221,491,000~~ *−224,766,000*
(12.5) Amount payable from the Unemployment Fund-Federal (Item 7100-001-0871)	*−3,122,000*
(13) Amount payable from the School Employees Fund (Item 7100-001-0908)	−925,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 1555 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.

7100-001-0871—For support of the Employment Development Department, for payment to Item 7100-001-0870, payable from the Unemployment Fund—Federal.....	*3,122,000*
7100-001-0908—For support of Employment Development Department, for payment to Item 7100-001-0870, payable from the School Employees Fund....	925,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 822 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to this item.

Item	Amount
7100-011-0184—For transfer by the Controller, upon order of the Director of Finance, from the Employment Development Department Benefit Audit Fund, to the General Fund.....	(2,931,000)
Provisions:	
1. The unencumbered balance in the Employment Development Department Benefit Audit Fund as of June 30, 2009, shall be transferred to the General Fund.	
7100-011-0185—For transfer by the Controller from the Employment Development *Department* Contingent Fund, to the General Fund.....	~~(29,115,000)~~ *(23,773,000)*
Provisions:	
1. Notwithstanding any other provision of law, the Controller shall transfer to the General Fund the unencumbered balance, as determined by the Director of Finance, in the Employment Development *Department* Contingent Fund as of June 30, 2009.	
7100-011-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Administration Fund—Federal.....	~~(557,391,000)~~ *(517,676,000)*
7100-012-0890—For support of the Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund—Federal.....	*(3,122,000)*
7100-021-0890—For support of Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund.....	~~(143,054,000)~~ *(158,018,000)*
7100-101-0588—For local assistance, Employment Development Department, for Program 21—Tax collections and benefit payments, payable from the Unemployment Compensation Disability Fund.....	~~4,364,950,000~~ *4,806,430,000*
Provisions:	
1. Provision 1 of Item 7100-001-0588 also applies to this item.	
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 3012 of the Unemployment Insurance Code.	

Item Amount

3. Apart from the estimate of expenditures that the Employment Development Department provides to the Department of Finance on October 1 and April 20 of each year, the Department of Finance is authorized to approve requests for expenditure adjustments for this item in those amounts made necessary by changes in either workload or payments, any rule or regulation adopted as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision during the 2008–09 fiscal year that are within or in excess of amounts appropriated in this act for that year. The Department of Finance shall approve or modify the request for change in expenditures within seven working days of receipt of the request. If the Department of Finance does not approve or modify the request, the Employment Development Department shall consider the assumptions and calculations approved as submitted. The Department of Finance shall notify the Legislature of any modifications to expenditures made pursuant to this provision.

7100-101-0869—For local assistance under Workforce Investment Act (WIA), Employment Development Department, Program 61-WIA Program, payable from the Consolidated Work Program Fund..... ~~286,934,000~~ *320,616,000*

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to this item.

7100-101-0871—For local assistance, Employment Development Department, for Program 21—Tax collections and benefit payments, payable from the Unemployment Fund—Federal..... ~~5,918,496,000~~ *6,673,206,000*

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that would have otherwise been appropriated pursuant to Section 1521 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to this item.
3. Provision 3 of Item 7100-101-0588 also applies to this item.

Item | Amount

7100-101-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Consolidated Work Program Fund..... ~~(286,934,000)~~ *(320,616,000)*

7100-101-0908—For local assistance, Employment Development Department, for Program 21—Tax collections and benefit payments, payable from the School Employees Fund..... ~~67,808,000~~ *146,998,000*

Provisions:

1. Provision 1 of Item 7100-001-0588 also applies to this item.
2. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for benefits pursuant to Section 822 of the Unemployment Insurance Code.
3. Provision 3 of Item 7100-101-0588 also applies to this item.

7100-111-0890—For local assistance, Employment Development Department, payable from the Federal Trust Fund, for transfer to the Unemployment Fund—Federal..... ~~(5,918,496,000)~~ *(6,673,206,000)*

7100-311-0690—For capital outlay, Employment Development Department. To prevent the loss of funds in the Employment Development Department Building Fund, the unencumbered balances of the funds deposited in the Employment Development Department Building Fund shall be transferred to the Federal Unemployment Fund.

Provisions:

1. The Employment Development Department shall report to the Legislature by September 1, 2009, the amount of funds transferred pursuant to this item.

7120-001-0890—For support of the California Workforce Investment Board, payable from the Federal Trust Fund..... 3,544,000

Schedule:

(1) 10-California Workforce Investment Program..... 4,409,000

(2) Reimbursements..... −865,000

Provisions:

1. The Secretary of the Labor and Workforce Development Agency, with the approvals of the California Workforce Investment Board and

Item		Amount
Department of Finance, and not sooner than 30 days after notification to the Joint Legislative Budget Committee, is authorized to transfer funds appropriated in this item to the Employment Development Department, Consolidated Work Program Fund, Item 7100-001-0869, to facilitate the implementation and operation of the Workforce Investment Act Program.		
7300-001-0001—For support of Agricultural Labor Relations Board		4,633,000
Schedule:		
(1) 10-Board Administration	2,023,000	
(2) 20-General Counsel Administration	2,610,000	
(3) 30.01-Administration Services	275,000	
(4) 30.02-Distributed Administration Services	−275,000	
7350-001-0001—For support of Department of Industrial Relations		~~67,849,000~~ *67,719,000*
Schedule:		
(1) 10-Self-Insurance Plans	~~3,909,000~~ *3,907,000*	
(2) 20-Mediation/Conciliation	~~2,163,000~~ *2,162,000*	
(3) 30-Division of Workers' Compensation	~~177,835,000~~ *177,639,000*	
(4) 36-Commission on Health and Safety and Workers' Compensation	~~3,441,000~~ *3,439,000*	
(5) 40-Division of Occupational Safety and Health	~~103,700,000~~ *103,642,000*	
(6) 50-Division of Labor Standards Enforcement	~~49,886,000~~ *49,776,000*	
(7) 60-Division of Apprenticeship Standards	~~13,086,000~~ *13,051,000*	
(8) 70-Division of Labor Statistics and Research	~~3,686,000~~ *3,658,000*	
(9) 80-Claims, Wages, and Contingencies	1,182,000	
(10) 94.01-Administration	32,536,000	

Item		Amount
(11)	94.02-Distributed Administration	−32,536,000
(13)	Reimbursements	~~−2,073,000~~ *−2,068,000*
(14)	Reimbursements for Division of Workers' Compensation	−1,558,000
(15)	Amount payable from the ~~Farmworkers~~ *Farmworker* Remedial Account (Item 7350-001-0023)	−102,000
(16)	Amount payable from the Cal-OSHA Targeted Inspection and Consultation Fund (Item 7350-001-0096)	~~−9,389,000~~ *−9,379,000*
(17)	Amount payable from the Workers' Compensation Managed Care Fund (Item 7350-001-0132)	−355,000
(18)	Amount payable from the Industrial Relations Construction Industry Enforcement Fund (Item 7350-001-0216)	−54,000
(19)	Amount payable from the Workers' Compensation Administration Revolving Fund (Item 7350-001-0223)	~~−178,984,000~~ *−178,785,000*
(20)	Amount payable from the Asbestos Consultant Certification Account (Item 7350-001-0368)	−348,000
(21)	Amount payable from the Asbestos Training Approval Account (Item 7350-001-0369)	−123,000
(22)	Amount payable from the Self-Insurance Plans Fund (Item 7350-001-0396)	~~−3,869,000~~ *−3,867,000*
(23)	Amount payable from the Elevator Safety Account (Item 7350-001-0452)	~~−20,599,000~~ *−20,588,000*
(24)	Amount payable from the Pressure Vessel ~~Inspection~~ Account (Item 7350-001-0453)	~~−5,106,000~~ *−5,103,000*
(25)	Amount payable from the Garment Manufacturers Special Account (Item 7350-001-0481)	−500,000

Item		Amount
(26)	Amount payable from the Uninsured Employers' Account, Uninsured Employers Benefits Trust Fund (Item 7350-001-0571).....	~~−2,692,000~~ *−2,691,000*
(27)	Amount payable from the Employment Training Fund (Item 7350-001-0514).....	~~−3,327,000~~ *−3,318,000*
(28)	Amount payable from the Federal Trust Fund (Item 7350-001-0890).....	~~−29,983,000~~ *−29,959,000*
(29)	Amount payable from the Industrial Relations Unpaid Wage Fund (Item 7350-001-0913).....	~~−3,201,000~~ *−3,196,000*
(30)	Amount payable from the Industrial Relations Unpaid Wage Fund (Section 96.6 of the Labor Code)....	−500,000
(31)	Amount payable from the Electrician Certification Fund (Item 7350-001-3002).....	~~−2,743,000~~ *−2,736,000*
(32)	Amount payable from the Garment Industry Regulations Fund (Item 7350-001-3004).....	~~−3,058,000~~ *−3,052,000*
(33)	Amount payable from the Apprenticeship Training Contribution Fund (Item 7350-001-3022).....	~~−6,914,000~~ *−6,895,000*
(34)	Amount payable from the Workers' Occupational Safety and Health Education Fund (Item 7350-001-3030).....	~~−1,235,000~~ *−1,234,000*
(35)	Amount payable from the Workers' Compensation Return-to-Work Fund (Item 7350-001-3031).....	−499,000
(36)	Amount payable from the Car Wash Worker Restitution Fund (Item 7350-001-3071).....	−80,000
(37)	Amount payable from the Car Wash Worker Fund (Item 7350-001-3072).....	−193,000

Item Amount

(38) Amount payable from the Occupational Safety and Health Fund *(Item 7350-001-3121)*..... −13,518,000

(39) Amount payable from the Worker Safety Bilingual Investigative Support, Enforcement, and Training Account (Item 7350-001-8024)..... −36,000

Provisions:

1. The Secretary of Labor and Workforce Development shall report to the Director of Finance and the Joint Legislative Budget Committee on the progress of the Underground Economy Enforcement Program and shall provide justification for its continuance by September 13, 2009.

7350-001-0023—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Farmworkers Remedial Account.... 102,000

Provisions:

1. Upon approval by the Department of Finance and notification to the chairpersons ~~for~~ *of* the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.

7350-001-0096—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Cal-OSHA Targeted Inspection and Consultation Fund..... ~~9,389,000~~ *9,379,000*

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

7350-001-0132—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Workers' Compensation Managed Care Fund..... 355,000

7350-001-0216—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Industrial Relations Construction Industry Enforcement Fund..... 54,000

Item Amount

7350-001-0223—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Workers' Compensation Administration Revolving Fund..... ~~178,984,000~~ *178,785,000*

Provisions:

1. The Director of Finance may authorize a loan from the General Fund to the Workers' Compensation Administration Revolving Fund, in an amount not to exceed 60 percent of the amount appropriated in this item, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of employer assessments to support the Workers' Compensation Administration Revolving Fund, the Subsequent Injuries Benefits Trust Fund, and the Uninsured Employers Benefits Trust Fund.
   (b) The loan is short term and shall be repaid in two equal installments due on March 31 and June 30 of the fiscal year in which the loan is authorized.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the ~~chairperson~~ *chairpersons* of the ~~committee~~ *committees* in each house *of the Legislature* that ~~considers~~ *consider* appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee or his or her designee may determine.
2. Notwithstanding any other provision of law, the funds appropriated in this item may be used to pay workers' compensation benefits for the Subsequent Injuries Program and the Uninsured Employers Program, if either or both of those funds' reserves are insufficient to make the payments. Any expenditures made pursuant to this provision shall be credited to the Workers' Compensation Administration Revolving Fund upon receipt of sufficient revenues.

Item | Amount

3. Notwithstanding Item 9840-001-0494, upon approval of the Director of Finance with concurrence of the State Chief Information Officer, the Director of Finance may augment this item not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. Any augmentation shall not exceed 10 percent of the total project costs as identified in the latest Special Project Report approved by the State Chief Information Officer. These funds may only be used for the purchase of licenses, additional equipment, or other expenditures necessary to increase and improve access to the Division of Workers' Compensation Electronic Adjudication Management System.

7350-001-0368—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Asbestos Consultant Certification Account..... 348,000

7350-001-0369—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Asbestos Training Approval Account..... 123,000

7350-001-0396—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Self-Insurance Plans Fund..... 3,869,000

7350-001-0452—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Elevator Safety Account..... ~~20,599,000~~ *20,588,000*

7350-001-0453—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Pressure Vessel Account..... ~~5,106,000~~ *5,103,000*

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in ~~Government Code~~ Section 13332.18 *of the Government Code*.

7350-001-0481—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Garment Manufacturers Special Account..... 500,000

Item Amount

Provisions:

1. Upon approval by the Department of Finance and notification to the chairpersons for the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.

7350-001-0514—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Employment Training Fund..... ~~3,327,000~~ *3,318,000*

Provisions:

1. Notwithstanding Section 1611 of, and Chapter 3.5 (commencing with Section 10200) of Part 1 of Division 3 of, the Unemployment Insurance Code, $3,327,000 from the Employment Training Fund shall be transferred by the ~~State~~ Controller to the Department of Industrial Relations for the support of the Division of Apprenticeship Standards.

7350-001-0571—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Uninsured Employers Benefits Trust Fund..... ~~2,692,000~~ *2,691,000*

Provisions:

1. Notwithstanding any other provision of law, the amount available for expenditure in this appropriation may be used for the Underground Economy Enforcement Program.

7350-001-0890—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Federal Trust Fund..... ~~29,983,000~~ *29,959,000*

7350-001-0913—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Industrial Relations Unpaid Wage Fund..... ~~3,201,000~~ *3,196,000*

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item shall be expended by the Department of Industrial Relations~~,~~ *and the* Division of Labor Standards Enforcement ~~and Division of Occupational Safety and Health,~~ to administer the following: (a) the Targeted

Item | Amount

Industries Partnership Program to increase enforcement and compliance in the agricultural, garment, and restaurant industries and (b) the Economic and Employment Enforcement Coalition (Underground Economy Enforcement Program).

2. It is the intent of the Legislature that the Targeted Industries Partnership Program result in increased enforcement of, and compliance by, the agricultural, garment, and restaurant industries regarding wages, hours, conditions of employment, licensing, registration, child labor laws, and regulations.

7350-001-3002—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Electrician Certification Fund..... ~~2,743,000~~ *2,736,000*

7350-001-3004—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Garment Industry Regulations Fund..... ~~3,058,000~~ *3,052,000*

7350-001-3022—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Apprenticeship Training Contribution Fund..... ~~6,914,000~~ *6,895,000*

7350-001-3030—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Workers' Occupational Safety and Health Education Fund..... ~~1,235,000~~ *1,234,000*

7350-001-3031—For support of the Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Workers' Compensation Return-to-Work Fund..... 499,000

7350-001-3071—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Car Wash Worker Restitution Fund..... 80,000

Provisions:

1. Upon approval by the Department of Finance and notification to the chairpersons for the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Rela-

Item Amount

tions may augment this item for the payment of valid claims against and up to the fund balance.

7350-001-3072—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Car Wash Worker Fund..... 193,000

7350-001-3121—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Occupational Safety and Health Fund..... 13,518,000

7350-001-8024—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Worker Safety Bilingual Investigative Support, Enforcement, and Training Account.... 36,000

Provisions:

1. Notwithstanding any other provision of law, upon approval of the Director of Finance, this item may be augmented if revenues become available.

7350-011-0913—For transfer by the Controller, upon order of the Director of Finance, from the Industrial Relations Unpaid Wage Fund to the General Fund.... (1,000)

Provisions:

1. Notwithstanding any other provision of law, the ~~State~~ Controller shall transfer to the General Fund the unencumbered balance, less six months of expenditures, as determined by the Director of Finance, in the Industrial Relations Unpaid Wage Fund as of June 30, 2008.
2. The Department of Industrial Relations shall provide an estimate of the transfer amount to the Department of Finance no later than April 15, 2008.

GENERAL GOVERNMENT

8120-001-0268—For support of Commission on Peace Officer Standards and Training, payable from the Peace Officers' Training Fund 15,765,000

Schedule:

(1) 10-Standards 5,675,000
(2) 20-Training ..... ~~33,952,000~~ *30,952,000*
(3) 30-Peace Officer Training 118,000
(4) 40.01-Administration 6,484,000
(5) 40.02-Distributed Administration ..... −6,484,000
(6) Reimbursements ..... −1,259,000

Item	Amount
(7) Amount payable from the Peace Officers' Training Fund (Item 8120-011-0268) ..... ~~−21,165,000~~ *−18,165,000*	
(8) Amount payable from the Peace Officers' Training Fund (Item 8120-012-0268) ..... −1,556,000	
8120-011-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund.....	~~21,165,000~~ *18,165,000*
Provisions:	
1. Funds appropriated in this item are to be used for contractual services in support of local training programs, pursuant to subdivision (c) of Section 13503 of the Penal Code.	
2. Funds may be transferred between this item and Item 8120-101-0268 to meet the needs of local training programs.	
8120-012-0268—For support of Commission on Peace Officer Standards and Training, for payment to Item 8120-001-0268, payable from the Peace Officers' Training Fund.....	1,556,000
Provisions:	
1. Funds appropriated in this item are to be used for contractual services in support of the "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.	
2. Funds may be transferred between this item and Item 8120-102-0268 to meet the needs of local and state agency training programs.	

Item	Amount
8120-101-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30-Peace Officer Training, for allocation to cities, counties, and cities and counties pursuant to Section 13523 of the Penal Code, payable from the Peace Officers' Training Fund.....	~~21,382,000~~ *18,382,000*
Provisions:	
1. Funds may be transferred between this item and Item 8120-011-0268 to meet the needs of local training programs.	
8120-102-0268—For local assistance, Commission on Peace Officer Standards and Training, Program 30-Peace Officer Training, payable from the Peace Officers' Training Fund.....	444,000
Provisions:	
1. Funds appropriated in this item are to be used for allocation to cities, counties, and cities and counties for the "Tools for Tolerance" training program for law enforcement personnel operated by the Simon Wiesenthal Center-Museum of Tolerance. Eligibility to receive funds appropriated by this item as reimbursements is limited to law enforcement agencies authorized by law to receive training reimbursements from the Peace Officers' Training Fund. Both sworn officers and nonsworn personnel who have contact with the public shall, at the discretion of the head of the law enforcement agency seeking reimbursement under this provision, be eligible for reimbursement, provided that the Museum of Tolerance gives priority to training sworn officers.	
2. To the extent that funding is available from Provision 1, peace officers employed by state law enforcement or correctional agencies shall be eligible to attend this training and receive training reimbursement.	
3. Funds may be transferred between this item and Item 8120-012-0268 to meet the needs of local and state agency training programs.	
8140-001-0001—For support of State Public Defender....	~~10,928,000~~ *11,551,000*
Schedule:	
(1) 10-State Public Defender..... ~~10,928,000~~ *11,551,000*	

Item Amount

Provisions:

1. Any federal funds received by the ~~Office~~ *office* of the State Public Defender as reimbursements for legal services provided for capital cases shall revert to the unappropriated surplus of the General Fund.

8180-101-0001—For local assistance, payment to local government for costs of homicide trials, for payment by the ~~State~~ Controller..... ~~2,250,000~~ *1,000*

Provisions:

~~1. This item is for payment to counties for costs of homicide trials pursuant to Chapter 3 (commencing with Section 15200) of Part 6 of Division 3 of Title 2 of the Government Code, provided that expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.~~

~~2. The Controller shall reimburse counties for reasonable and necessary expenses incurred pursuant to Section 15202 of the Government Code except that reimbursements to a county shall not exceed: (a) for attorney services, an hourly rate equal to that county's average hourly cost for public defenders, the hourly rate paid to appointed counsel, or the hourly rate charged state agencies by the Attorney General for attorney services, whichever rate is less, (b) for investigators, an hourly rate equal to that county's average hourly cost for county-employed investigators or the hourly rate charged state agencies by the Attorney General for investigators, whichever rate is less, and (c) for expert witnesses, the hourly rate that the county generally pays for these services.~~

~~3. All counties that apply for a grant pursuant to this item shall provide the Controller's office and the Department of Finance a written summary of any amounts that they received pursuant to this item in a previous fiscal year that were not expended as of June 30, 2009. This summary shall detail the amount of unexpended funds by the fiscal year in which they were received. The summary also shall include a description of the purposes for which the county proposes to use the unexpended funds. Applicant counties shall provide this written summary to the Controller's~~

Item Amount

~~office and the Department of Finance no later than June 30, 2009. To ensure compliance with this requirement, the Controller's office shall notify counties of this requirement when they submit their applications for funding.~~

4. It is the intent of the Legislature that counties that qualify for reimbursement of homicide trial costs pursuant to Chapter 3 (commencing with Section 15200) of Part 6 of Division 3 of Title 2 of the Government Code shall forward claims for payment to the Controller. Upon review and approval of those claims by the Controller, reimbursement for approved costs shall be provided to counties through the supplemental appropriation process.

5. By May 1, 2009, the Controller shall provide the Department of Finance and the committees in each house of the Legislature that consider the budget with copies of those claims approved for payment. Claims not approved for payment by that date shall be paid in the following fiscal year.

8260-001-0001—For support of California Arts Council..... 1,114,000

Schedule:

(1) 90-California Arts Council..... 3,159,000

(2) Reimbursements..... −197,000

(3) Amount payable from the Graphic Design License Plate Account (Item 8260-001-0078)..... −862,000

(4) Amount payable from the Federal Trust Fund (Item 8260-001-0890).... −986,000

8260-001-0078—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Graphic Design License Plate Account..... 862,000

8260-001-0890—For support of California Arts Council, for payment to Item 8260-001-0001, payable from the Federal Trust Fund..... 986,000

8260-101-0078—For local assistance, California Arts Council, payable from the Graphic Design License Plate Account..... 2,310,000

Provisions:

1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 393*, of the* Statutes of 2004.

8260-101-0890—For local assistance, California Arts Council, payable from the Federal Trust Fund..... 100,000

Item		Amount
8320-001-0001—For support of Public Employment Relations Board		~~6,124,000~~ *6,264,000*
Schedule:		
(1) 11-Public Employment Relations	~~6,136,000~~ *6,276,000*	
(2) Reimbursements	−12,000	
8380-001-0001—For support of Department of Personnel Administration		~~15,387,000~~ *7,485,000*
Schedule:		
(1) 10-Classification and Compensation	~~10,076,000~~ *6,875,000*	
(2) 20-Labor Relations	~~3,861,000~~ *3,744,000*	
(3) 25-Legal	~~9,516,000~~ *8,450,000*	
(4) 40.01-Administration	~~4,338,000~~ *4,370,000*	
(5) 40.02-Distributed Administration	−4,457,000	
(6) 54-Benefits Administration	~~32,912,000~~ *32,972,000*	
(7) Reimbursements	~~−19,339,000~~ *−19,254,000*	
(8) Amount payable from the Flexelect Benefit Fund (Item 8380-001-0821)	−1,183,000	
(9) Amount payable from the Deferred Compensation Plan Fund (Item 8380-001-0915)	−13,837,000	
(10) Amount payable from the Vision Care Program for State Annuitants Fund (Item 8380-001-8049)	−6,500,000	
(11) Amount payable from the Central Service Cost Recovery Fund (Item 8380-001-9740)	*−3,695,000*	
Provisions:		
1. The Department of Personnel Administration may use funds appropriated in this item to complete comprehensive salary surveys that include private and public employers, geographical data, and total compensation. The department shall provide to the appropriate fiscal and policy committees of each house of the Legislature and the Legislative Analyst, within 30 days of completion, each completed salary survey report.		

Item Amount

2. Of the funds appropriated in this item, $350,000 may be spent by the Department of Personnel Administration to contract with one or more recruitment contractors to locate and develop a pool of prospective health care professionals for various state departments that employ medical, mental health, or dental professionals. It is the intent of the Legislature that these contracts will be structured on a performance basis with payments tied to the successful hiring of state staff. Should the Director of Finance, upon receiving a recommendation of the Director of the Department of Personnel Administration, determine that it would be in the interests of the state to expand the dollar amount committed to this project, he or she may submit to the Chairperson of the Joint Legislative Budget Committee and the Legislative Analyst a report describing the number of individuals who have been successfully hired to permanent positions in affected departments as a result of the recruitment contractors' work to date and the anticipated benefits (including funds that affected departments would revert to the State Treasury due to decreased overtime and contracted personnel costs) that would result from an expansion of the funds committed to this project. Not less than 30 days after submitting the report described above, the Director of Finance may augment this item by an amount not exceeding $1,500,000 in order to increase health care personnel recruitment efforts.

8380-001-0821—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Flexelect Benefit Fund..... 1,183,000

8380-001-0915—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Deferred Compensation Plan Fund..... 13,837,000

8380-001-8049—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Vision Care Program for State Annuitants Fund..... 6,500,000

Item		Amount
8380-001-9740—For support of Department of Personnel Administration, for payment to Item 8380-001-0001, payable from the Central Service Cost Recovery Fund		*3,695,000*
8380-002-0001—For support of Department of Personnel Administration, for the Human Resources Modernization Project		*2,739,000*
Schedule:		
(1) 15-Human Resources Modernization Project	*5,654,000*	
(2) Amount Payable from Other Unallocated Special Funds (Item 8380-002-0494)	*−1,604,000*	
(3) Amount Payable from Other Unallocated Bond Funds (Item 8380-002-0797)	*−349,000*	
(4) Amount Payable from Other Unallocated Nongovernmental Funds (Item 8380-002-0988)	*−962,000*	
8380-002-0494—For support of Department of Personnel Administration, for the Human Resources Modernization Project, for payment to Item 8380-002-001, payable from Other Unallocated Special Funds		*1,604,000*
8380-002-0797—For support of Department of Personnel Administration, for the Human Resources Modernization Project, for payment to Item 8380-002-0001, payable from Other Unallocated Bond Funds		*349,000*
8380-002-0988—For support of Department of Personnel Administration, for the Human Resources Modernization Project, for payment to Item 8380-002-0001, payable from Other Unallocated Nongovernmental Funds		*962,000*
8380-004-0001—For support of Department of Personnel Administration		~~20,734,000~~ *15,734,000*
Schedule:		
(1) 54-Benefits Administration	~~20,734,000~~ *15,734,000*	
Provisions:		
1. The funds appropriated in this item are available for expenditure until January 1, 2012.		
8380-490—Reappropriation, Department of Personnel Administration. Notwithstanding any other provision of law, as of June 30, 2008, the balance of the appropriation provided *for* in the following citation is reappropriated for purposes provided in that appropri-		

Item Amount

ation and shall be available for encumbrance or expenditure until June 30, 2009:

0367—Indian Gaming Special Distribution Fund

(1) Item 8380-001-0367, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 8380-490, Budget Act of 2001 (Ch. 106, Stats. 2001), Item 8380-490, Budget Act of 2002 (Ch. 379, Stats. 2002), *and* Item 8380-490, Budget Act of 2003 (Ch. 157, Stats. 2003), Budget Act of 2004 (Ch. 208, Stats. 2004), Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), and Budget Act of 2006 (Chs. 47 and 48, Stats. 2006).

8385-001-0001—For support of California Citizens Compensation Commission, Program 10..... 14,000

8500-001-0152—For support of Board of Chiropractic Examiners, payable from the State Board of Chiropractic Examiners Fund..... ~~3,136,000~~ *3,639,000*

Schedule:

(1) 10-Board of Chiropractic Examiners..... ~~3,180,000~~ *3,683,000*

(2) Reimbursements..... −44,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

2. Notwithstanding any other provision of law, upon the request of the Department of Consumer Affairs and the *State* Board of Chiropractic Examiners, the Department of Finance may augment the amount available for expenditure to pay iLicensing project costs. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that ~~considers~~ *consider* appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee may in each instance determine. The amount of funds augmented pursuant to the authority of this provision shall be consistent with project cost increases approved by the ~~Office~~ *office* of the State Chief Information Officer based on its review and approval of the most recent iLicensing

Item | Amount

Special Project Report to be submitted at the conclusion of procurement activities.

3. The State Board of Chiropractic Examiners shall report, by March 1, 2009, and by every March 1 thereafter through 2013, to the chairpersons of the committees in each house of the Legislature that consider the budget and to the Legislative Analyst's Office all of the following: (a) details regarding progress made toward addressing the recommendations of the March 2008 report by the State Auditor, and (b) investigative workload and projected workload data for each fiscal year from the 2007–08 fiscal year to the 2012–13 fiscal year, inclusive. Workload data shall include, at a minimum, the number of complaints processed, the number of cases investigated, the number of legal actions filed, and the timeline for disposition of the complaints.

8530-001-0290—For support of Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun, payable from the Board of Pilot Commissioners' Special Fund..... ~~2,127,000~~ *2,494,000*

Schedule:

(1) 10.01-Support..... ~~764,000~~ *1,131,000*

(2) 10.03-Training..... 1,363,000

Provisions:

1. The amount appropriated in this item may include revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

8550-001-0191—For support of California Horse Racing Board, payable from the Fair and Exposition Fund.... ~~10,131,000~~ *9,701,000*

Schedule:

(1) 10-California Horse Racing Board..... ~~11,546,000~~ *11,116,000*

(2) Amount payable from the Racetrack Security Account, Special Deposit Fund (Item 8550-001-0942)..... −1,415,000

8550-001-0942—For support of California Horse Racing Board, for payment to Item 8550-001-0191, payable from the Racetrack Security Account, Special Deposit Fund..... 1,415,000

Item	Amount
8550-011-0942—Notwithstanding paragraph (1) of subdivision (b) of Section 19641 of the Business and Professions Code, there is hereby transferred to the General Fund the unencumbered balance of the Racetrack Security Account, Special Deposit Fund, as of June 30, 2009.....	(400,000)
8570-001-0001—For support of Department of Food and Agriculture.....	~~82,623,000~~ *85,998,000*
Schedule:	
(1) 11-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services.....	~~118,679,000~~ *120,221,000*
(2) 21-Marketing, Commodities, and Agricultural Services.....	~~15,680,000~~ *17,680,000*
(3) 31-Assistance to Fairs and County Agricultural Activities.....	3,269,000
(4) 41.01-Executive, Management, and Administrative Services.....	17,910,000
(5) 41.02-Distributed Executive, Management, and Administrative Services.....	−16,672,000
(6) 51-General Agricultural Activities.....	6,559,000
(7) Reimbursements.....	−9,918,000
(8) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 8570-001-0044)....	~~−7,099,000~~ *−2,774,000*
(9) Amount payable from the Department of Agriculture Account, Department of Agriculture Fund (Item 8570-001-0111).....	−15,848,000
(10) Amount payable from the Fair and Exposition Fund (Item 8570-001-0191).....	−3,933,000
(11) Amount payable from the Harbors and Watercraft Revolving Fund (Item 8570-001-0516).....	~~−1,016,000~~ *−3,508,000*
(12) Amount payable from the Agriculture Building Fund (Item 8570-001-0601).....	~~−1,541,000~~ *−3,541,000*

Item	Amount
(13) Amount payable from the Federal Trust Fund (Item 8570-001-0890)	~~−22,416,000~~ *−22,416,000*
(14) Amount payable from the Antiterrorism Fund (Item 8570-001-3034)	−548,000
(15) Amount payable from the Satellite Wagering Account (Item 8570-012-0192)	−483,000

Provisions:

1. The Secretary of Food and Agriculture shall furnish annual reports on all expenditures from all fund sources for emergency detection and eradication activities relating to agricultural plant or animal pests or diseases as defined by (a) no other program funds are available to be used to detect or eradicate such pest or disease; and (b) the pest or disease is not considered established in California and the pest or disease infests or infects plants or animals of commercial or noncommercial agriculture, ornamental horticultural, or habitat of significance, to the Director of Finance and the Chairperson of the Joint Legislative Budget Committee. The report shall specify the amount expended by funding source, the activities performed, the pest or disease, the location where the pest was detected, the location where the eradication efforts were performed, and the animal or plant affected for each emergency detection or eradication.
2. Notwithstanding any other provision of law, $1,500,000 of the amount appropriated in Schedule (1) shall be made available for use by the Department of Food and Agriculture for the Weed Management Area Program.
3. On or before January 10, 2011, the Department of Food and Agriculture shall submit to the ~~Office~~ *office* of the *State* Chief Information Officer and the Joint Legislative Budget Committee, a report identifying the workload levels for positions supporting the information technology projects that are part of the Emerging Threats budget augmentation.
4. *Of the funds appropriated in this item, $2,000,000 is to fund, beginning July 1, 2008, 18 positions, each limited to 5-year terms, to*

Item	Amount
provide support staffing and logistical support for the Light Brown Apple Moth Eradication Program.	
8570-001-0044—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	~~7,099,000~~ *2,774,000*
8570-001-0111—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Department of Agriculture Account, Department of Agriculture Fund.....	15,848,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
8570-001-0191—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Fair and Exposition Fund.....	3,933,000
8570-001-0516—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Harbors and Watercraft Revolving Fund.....	~~1,016,000~~ *3,508,000*
8570-001-0601—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the *Department of* Agriculture Building Fund.....	~~1,541,000~~ *3,541,000*
Provisions:	
1. Funds appropriated in this item are in lieu of the appropriation made by Section 624 of the Food and Agricultural Code.	
8570-001-0890—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Federal Trust Fund.....	22,416,000
8570-001-3034—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Antiterrorism Fund.....	548,000
8570-001-3101—For support of Department of Food and Agriculture, payable from the Analytical Laboratory Account, Department of Food and Agriculture Fund.....	513,000
8570-003-0001—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds.....	2,590,000

Item Amount

Schedule:

(1) Base Rental and Fees..... 2,573,000

(2) Insurance..... 17,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-003-0111—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Department of Agriculture Account, Department of Food and Agriculture Fund..... 40,000

Schedule:

(1) Base Rental..... 40,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-003-0601—For support of Department of Food and Agriculture, for rental payments on lease-revenue bonds, payable from the Agriculture Building Fund..... 313,000

Schedule:

(1) Base Rental..... 311,000

(2) Insurance..... 2,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis

Item Amount

or as otherwise might be needed to ensure debt requirements are met.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8570-004-0001—For transfer by the Controller to the Pierce's Disease Management Account..... ~~4,150,000~~ *4,611,000*

Provisions:

1. The funds appropriated in this item shall be deposited in the Pierce's Disease Management Account in the Department of Food and Agriculture Fund and shall be available for expenditure for the purpose of combating Pierce's disease and its vectors.

8570-011-0191—For transfer by the Controller from the Fair and Exposition Fund to the General Fund, for health benefits for retired employees of district agricultural associations..... (246,000)

8570-011-0890—For transfer by the Controller from the Federal Trust Fund to the Pierce's Disease Management Account..... 15,665,000

Provisions:

1. The funds appropriated in this item shall be deposited in the Pierce's Disease Management Account in the Department of Food and Agriculture Fund and shall be available for expenditure for the purpose of combating Pierce's disease and its vectors.

8570-012-0192—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Satellite Wagering Account..... 483,000

8570-101-0001—For local assistance, Department of Food and Agriculture..... 9,795,000

Schedule:

(1) 11-Agricultural Plant and Animal Health; Pest Prevention; Food Safety Services..... 11,128,000

(2) Amount payable from the Fair and Exposition Fund (Item 8570-101-0191)..... −950,000

(3) Amount payable from the General Fund (Item 8570-111-0001)..... −383,000

Item	Amount
8570-101-0191—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001, payable from the Fair and Exposition Fund.....	950,000
Provisions:	
1. The funds appropriated in this item are for unemployment insurance at local fairs.	
2. The funds appropriated in this item are for the contributions, or the cost of benefits in lieu of contributions, payable from the Fair and Exposition Fund to the Unemployment Fund by all entities conducting fairs, including county, district, combined county and district, and citrus fruit fairs receiving funds pursuant to Chapter 4 (commencing with Section 19400) of Division 8 of the Business and Professions Code, as a result of unemployment insurance coverage pursuant to Section 605 of the Unemployment Insurance Code.	
8570-102-0001—For local assistance, Department of Food and Agriculture.....	760,000
Provisions:	
1. The funds appropriated in this item are to be expended for the purposes identified in Chapter 631 of the Statutes of 2004.	
8570-111-0001—For local assistance, Department of Food and Agriculture, for payment to Item 8570-101-0001.....	383,000
Provisions:	
1. The funds appropriated in this item are also available for compensation for services performed for agricultural departments and are to be expended in accordance with the provisions of Sections 2221 to 2224, inclusive, of the Food and Agricultural Code.	
~~8570-301-0001—For capital outlay, Department of Food and Agriculture, payable from the General Fund....~~	~~4,868,000~~
~~Schedule:~~	
~~(1) 90.31.010-California Animal Health and Food Safety Laboratory: Tulare/Fresno: Laboratory Consolidation and Replacement—Working drawings..... 2,587,000~~	

Item Amount

~~(2) 90.31.020-California Animal Health and Food Safety Laboratory: Turlock/Fresno: Laboratory Consolidation and Replacement—Acquisition..... 2,281,000~~

8570-301-0601—For capital outlay, Department of Food and Agriculture, payable from the Department of Agriculture Building Fund..... 2,300,000

Schedule:

(1) 90.80.020-California Animal Health and Food Safety Laboratory: San Bernardino—Acquisition..... 2,300,000

Provisions:

1. Purchase of the land occupied by the San Bernardino Veterinary Laboratory will be paid out of the Department of Agriculture Building Fund. These costs, including staff costs and interest, are to be repaid from the General Fund, subject to an appropriation for this purpose, to the Department of Agriculture Building Fund, beginning in the 2009–10 fiscal year, with payment in full to be made no later than June 30, 2019.

8570-301-0660—For capital outlay, Department of Food and Agriculture, payable from the Public Buildings Construction Fund..... 44,937,000

Schedule:

(1) 90.31.010-California Animal Health and Food Safety Laboratory: Tulare/Fresno: Laboratory Consolidation and Replacement—Working drawings, construction, and equipment..... 44,937,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.

2. The Department of Food and Agriculture and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate

Item Amount

the sale of bonds or otherwise effectuate the financing of the scheduled project.

3. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure until June 30, 2010, except for appropriations for construction and equipment, which shall be available for expenditure until June 30, 2012. In addition, the balance of funds appropriated for construction that have not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before June 30, 2010, shall revert as of that date to the fund from which the appropriation was made.

4. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the Department of Food and Agriculture from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.

8570-401—For support of Department of Food and Agriculture: If a county declines to participate in a pest detection/trapping program, or fails to conduct the program to the state's satisfaction, the secretary shall reduce, by the amount that would otherwise be allocated to the county, funds available pursuant to subdivision (e) of Section 224 and other state allocations from Item 8570-101-0001. These funds are hereby appropriated to the Department of Food and Agriculture Item 8570-001-0001 for purposes of operating the pest detection/trapping programs in the counties.

8570-403—For Department of Food and Agriculture: Notwithstanding any other provision of law, 30 days prior to the Department of Food and Agriculture's entering into interim financing or long-term financing, including bond agreements, pursuant to Article 9 (commencing with Section 19590) of Chapter 4 of Division 8 of the Business and Professions Code, the department shall submit a report to the Chairperson of the Joint Legislative Budget Committee with

Item		Amount
copies to the Chairpersons of Senate Budget and Fiscal Review Subcommittee No. 2, Assembly Budget Subcommittee No. 3, the Senate Select Committee on Fairs and Rural Issues, the Subcommittee on Fairs and Expositions of the Assembly Committee on Agriculture, and the Department of Finance. The report shall list: (a) proposed individual satellite wagering expansion projects at fairs, (b) costs for constructing, operating, and maintaining individual satellite wagering projects, (c) net revenue projections for individual satellite wagering projects, and (d) projected effect on net Satellite Wagering Account revenue resulting from individual satellite wagering projects and satellite wagering-related projects. Additional notification is not required for financing proposals unless refinancing will result in the expenditure of additional funds, in which case the report shall include the above-requested information relating only to the new debt. Reporting shall be required only for satellite wagering projects that are funded by interim financing or long-term financing, including bond agreements.		
8620-001-0001—For support of Fair Political Practices Commission.....		~~3,234,000~~ *3,593,000*
Schedule:		
(1) 10.10-Local enforcement.....	1,822,000	
(2) 10.20-Legal, technical assistance and state enforcement.....	1,771,000	
~~(3) 97.20.001-Unallocated Reduction....~~	~~−359,000~~	
8640-001-0001—For support of Political Reform Act of 1974, the following sums are appropriated to, and in augmentation of, the following agencies and officers for the administration, investigation, and regulation of political campaigns, officials, and lobbyists.....		~~2,470,000~~ *2,745,000*
Schedule:		
(1) 10-Secretary of State.....	~~711,000~~ *790,000*	
For transfer by the ~~State~~ Controller to Item 0890-001-0001 as follows:		
(2) 20-Elections.....	~~(711,000)~~ *(790,000)*	
(2) 20-Franchise Tax Board.....	~~1,572,000~~ *1,747,000*	

Item	Amount
For transfer by the ~~State~~ Controller to Item 1730-001-0001 as follows:	
(3) 30-Political Reform Audit..... ~~(1,572,000)~~ *(1,747,000)*	
(3) 30-Department of Justice.....	~~195,000~~ *216,000*
For transfer by the ~~State~~ Controller to Item 0820-001-0001 as follows:	
(7) 40-Criminal Law.... (78,000)	
(9) 50-Law Enforcement..... ~~(117,000)~~ *(138,000)*	
(4) 40-Fair Political Practices Commission.....	~~(3,677,000)~~ *(4,086,000)*
(5) Reimbursements.....	−8,000
For transfer by the ~~State~~ Controller to Item 0890-001-0001	
Provisions:	
1. The Controller shall transfer funds as specified above, including any allocations made by the Department of Finance, on January 1, 2009.	
8660-001-0042—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the State Highway Account, State Transportation Fund.....	~~3,295,000~~ *3,290,000*
8660-001-0046—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Transportation Account, State Transportation Fund.....	~~3,440,000~~ *3,027,000*
8660-001-0412—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Transportation Rate Fund.....	~~2,715,000~~ *2,657,000*
8660-001-0461—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Utilities Commission Transportation Reimbursement Account.....	~~10,735,000~~ *10,523,000*
8660-001-0462—For support of Public Utilities Commission, payable from the Public Utilities Commission Utilities Reimbursement Account.....	~~79,897,000~~ *15,594,000*

Item	Amount
Schedule:	
(1) 10-Regulation of Utilities.....	~~122,821,000~~ *57,827,000*
(2) 15-Universal Service Telephone Programs.....	663,655,000
(3) 20-Regulation of Transportation....	~~20,185,000~~ *19,679,000*
*(3.5) Energy Assistance and Innovations Program.....	*2,021,488,000*
(4) 30.01-Administration.....	~~29,123,000~~ *26,881,000*
(5) 30.02-Distributed Administration.....	~~−29,123,000~~ *−26,881,000*
(6) Reimbursements.....	−14,874,000
(6.5) Reimbursement to the Office of Ratepayer Advocates.....	−3,910,000
(7) Amount payable from the State Highway Account, State Transportation Fund (Item 8660-001-0042)....	~~−3,295,000~~ *−3,290,000*
(8) Amount payable from the Public Transportation Account, State Transportation Fund (Item 8660-001-0046).....	~~−3,440,000~~ *−3,027,000*
(9) Amount payable from the Transportation Rate Fund (Item 8660-001-0412).....	~~−2,715,000~~ *−2,657,000*
(10) Amount payable from the Public Utilities Commission Transportation Reimbursement Account (Item 8660-001-0461).....	~~−10,735,000~~ *−10,523,000*
(11) Amount payable from California High-Cost Fund-A Administrative Committee Fund (Item 8660-001-0464).....	−56,361,000
(12) Amount payable from California High-Cost Fund-B Administrative Committee Fund (Item 8660-001-0470).....	−196,148,000

Item	Amount
(13) Amount payable from Universal Lifeline Telephone Service Trust Administrative Committee Fund (Item 8660-001-0471).....	~~−308,154,000~~ *−307,886,000*
(14) Amount payable from Deaf and Disabled Telecommunications Program Administrative Committee Fund (Item 8660-001-0483)....	−69,046,000
(15) Amount payable from Payphone Service Providers Committee Fund (Item 8660-001-0491).....	−495,000
(16) Amount payable from California Teleconnect Fund Administrative Committee Fund (Item 8660-001-0493).....	−33,451,000
(17) Amount payable from the Federal Trust Fund (Item 8660-001-0890).....	~~−1,272,000~~ *−1,241,000*
(18) Amount payable from the Public Utilities Commission Ratepayer Advocate Account (Item 8660-001-3089).....	~~−22,868,000~~ *−22,658,000*
(19) Amount payable from the Low Income Energy CARE Discount Fund (Item 866-001-03125).....	*−873,000,000*
(20) Amount payable from the Low Income Energy Efficiency Fund (Item 8660-001-3126).....	*−148,000,000*
(21) Amount payable from the California Solar Initiative Fund (Item 8660-001-3127).....	*−216,700,000*
(22) Amount payable from the Self Generation Incentive Program Fund (Item 8660-001-3128).....	*−41,500,000*
(23) Amount payable from the Energy Efficiency Fund (Item 8660-001-3129).....	*−742,288,000*

Provisions:

1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger.

Item	Amount
8660-001-0464—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California High-Cost Fund-A Administrative Committee Fund.....	56,361,000
Provisions:	
1. Of the amount appropriated in this item, up to $360,000 shall be used by the Public Utilities Commission to fund administrative and staffing costs for the California High-Cost Fund-A Administrative Committee Program.	
8660-001-0470—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California High-Cost Fund-B Administrative Committee Fund.....	196,148,000
Provisions:	
1. Of the amount appropriated in this item, up to $2,056,000 shall be used by the Public Utilities Commission to fund administrative and staffing costs for the California High-Cost Fund-B Administrative Committee Program.	
8660-001-0471—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund.....	~~308,154,000~~ *307,886,000*
Provisions:	
1. Of the amount appropriated in this item, up to $4,124,000 shall be used by the Public Utilities Commission to fund administrative and staffing costs for the Universal Lifeline Telephone Service Trust Administrative Committee Program.	
8660-001-0483—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund.....	69,046,000
Provisions:	
1. Of the amount appropriated in this item, up to $603,000 shall be used by the Public Utilities Commission to fund administrative and staffing costs for the Deaf and Disabled Telecommunications Administrative Committee Program.	
8660-001-0491—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Payphone Service Providers Committee Fund.....	495,000

Item | Amount

Provisions:

1. Of the amount appropriated in this item, up to $495,000 shall be used by the Public Utilities Commission to fund administrative and staffing costs for the Payphone Service Providers Committee Program.

8660-001-0493—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California Teleconnect Fund Administrative Committee Fund..... 33,451,000

Provisions:

1. Of the amount appropriated in this item, up to $391,000 shall be used by the Public Utilities Commission to fund administrative and staffing costs for the California Teleconnect Fund Administrative Committee Program.
2. Notwithstanding any other provision of law, upon request of the Public Utilities Commission, the Department of Finance may augment the amount available for expenditure in this item to pay claims made to the California Teleconnect Fund Administrative Committee Fund Program. The augmentation may be made no sooner than 30 days after notification in writing *to the chairpersons* of the ~~committee~~ *committees* in each house of the Legislature that ~~considers~~ *consider* appropriations and the Chairperson of the Joint Legislative Budget Committee. The amount of funds augmented pursuant to the authority of this provision shall be consistent with the amount approved by the Department of Finance based on its review of the amount of claims received by the Public Utilities Commission from ~~telecommunication's~~ *telecommunications* carriers.
3. Notwithstanding any other provision of law, the amount appropriated in this item shall remain available for encumbrance or expenditure until June 30, 2010.

8660-001-0890—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Federal Trust Fund..... ~~1,272,000~~ *1,241,000*

Item	Amount
8660-001-3089—For support of the Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Public Utilities Commission Ratepayer Advocate Account.....	~~22,868,000~~ *22,658,000*
8660-001-3125—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Low Income Energy CARE Discount Fund.....	*873,000,000*
8660-001-3126—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Low Income Energy Efficiency Fund.....	*148,000,000*
8660-001-3127—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California Solar Initiative Fund.....	*216,700,000*
8660-001-3128—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Self Generation Incentive Program Fund....	*41,500,000*
8660-001-3129—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Energy Efficiency Fund.....	*742,288,000*
8660-003-0412—For support of Public Utilities Commission for rental payments on lease-revenue bonds, payable from the Transportation Rate Fund.....	152,000
Schedule:	
(1) Base Rental *and Fees*..... 150,000	
(2) Insurance..... 2,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
8660-003-0461—For support of Public Utilities Commission, for rental payments on lease-revenue bonds, payable from the Public Utilities Commission Transportation Reimbursement Account.....	562,000
Schedule:	
(1) Base Rental and Fees..... 554,000	
(2) Insurance..... 8,000	

Item Amount

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise may be needed to ensure debt requirements are met.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8660-003-0462—For support of Public Utilities Commission, for rental payments on lease-revenue bonds, payable from the Public Utilities Commission Utilities Reimbursement Account..... 4,383,000

Schedule:

(1) Base Rental and Fees..... 4,320,000
(2) Insurance..... 63,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise may be needed to ensure debt requirements are met.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

8660-011-0462—For transfer by the Controller from the Public Utilities Commission Utilities Reimbursement Account to the Public Utilities Commission Ratepayer Advocate Account, as prescribed by subdivision (f) of Section 309.5 of the Public Utilities Code..... (22,868,000)

Provisions:

1. The Department of Finance may adjust the amounts transferred by this item pursuant to statewide budget adjustments made pursuant to authorities contained in this act.

Item		Amount
8660-490—Reappropriation, Public Utilities Commission. The balances of the unencumbered appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations, and shall be available for encumbrance or expenditure until June 30, 2010:		
0493—California Teleconnect Fund Administrative Committee Fund		
(1) Item 8660-001-0493, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 8660-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006) and for the purposes specified by Chapter 870 of the Statutes of 2006.		
8780-001-0001—For support of Milton Marks "Little Hoover" Commission on California State Government Organization and Economy.....		939,000
Schedule:		
(1) 10-Milton Marks Commission on California State Government Organization and Economy.....	941,000	
(2) Reimbursements.....	−2,000	
8820-001-0001—For support of Commission on the Status of Women.....		529,000
Schedule:		
(1) 10-Administration, Legislation, Research, and Information.....	531,000	
(2) Reimbursements.....	−2,000	
8830-001-0001—For support of California Law Revision Commission.....		662,000
Schedule:		
(1) 10-Law Revision Commission.....	677,000	
(2) Reimbursements.....	−15,000	
8840-001-0001—For support of the California Commission on Uniform State Laws.....		148,000
8855-001-0001—For support of Bureau of State Audits, for transfer to the State Audit Fund.....		~~14,647,000~~ *8,820,000*
Schedule:		
(1) 10-State Auditor.....	~~14,647,000~~ *8,820,000*	
8855-001-9740—For support of the Bureau of State Audits, for transfer from the Central Service Cost Recovery Fund, payable to the State Audit Fund.....		*7,455,000*
8860-001-0001—For support of Department of Finance.....		~~30,378,000~~ *16,243,000*

Item	Amount
Schedule:	
(1) 10-Annual Financial Plan	~~22,370,000~~ *23,160,000*
(2) 15-Statewide Systems Development	1,915,000
(3) 20-Program and Information System Assessments	~~12,604,000~~ *13,013,000*
(4) 30-Supportive Data	~~12,611,000~~ *12,861,000*
(5) 40.01-Administration	~~7,775,000~~ *8,230,000*
(6) 40.02-Distributed Administration	~~−6,105,000~~ *−6,560,000*
(7) Reimbursements	−19,679,000
(8) Amount payable from Unallocated Special Funds (Item 8860-011-0494)	−547,000
(9) Amount payable from Unallocated Bond Funds—Select (Item 8860-011-0797)	−120,000
(10) Amount payable from Other Unallocated Nongovernmental Cost Funds (Item 8860-011-0988)	−327,000
(11) Amount payable from Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 8860-001-6065)	−119,000
(12) Amount payable from Central Service Cost Recovery Fund (Item 8860-001-9740)	*−15,584,000*

Provisions:

1. The funds appropriated in this item for CALSTARS shall be transferred by the Controller, upon order of the Director of Finance, or made available by the Department of Finance as a reimbursement, to other items and departments for CALSTARS-related activities by the Department of Finance.
2. The funds appropriated in this act for purposes of CALSTARS-related data-processing costs may be transferred between any items in this act by the Controller upon order of the Director of Finance. Any funds so transferred shall be used

Item Amount

only for support of CALSTARS-related data-processing costs incurred.

3. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund to the Department of Finance for the purpose of meeting operational cashflow obligations for the 2008–09 fiscal year. The loan shall not exceed the estimated amount of uncollected reimbursements for the final quarter of the fiscal year.

4. From the funds appropriated in Schedule (3) for the purpose of evaluating and continuing development and enhancement of the Governor's Budget Presentation System (GBPS), the following provisions apply:

(a) From time to time, but no later than December 1, 2008, the Department of Finance shall update the Legislature on anticipated changes to the GBPS. In addition, the Department of Finance shall (1) no later than the approximate same time the Governor's Budget is formally presented in electronic or any other Web-based form, provide printed and bound hard copies of the Governor's Budget and Governor's Budget Summary as follows: to the Legislative Analyst's Office—45 copies, the Office of the Legislative Counsel—six copies, offices of the Members of the Legislature—120 copies, the Rules Committees of the Assembly and Senate—5 copies each, and the fiscal committees of the Legislature—60 copies, and (2) no later than four weeks after the Governor's Budget is formally presented in electronic or any other Web-based form, 131 printed and bound hard copies of the Governor's Budget and Governor's Budget Summary shall be provided as follows: two copies to the State Library, to ensure that the State Librarian maintains at least one public copy and one for the permanent research collections, and 129 copies: one copy to each depository public library in the state. Additional copies, either bound or unbound, shall be available for purchase by the public based on the cost of producing the documents requested. Whenever the Department

Item | Amount

of Finance submits to the Legislature changes to the Governor's Budget or to the Budget Bill, these requests shall be provided in hard copy form to the Legislature including the appropriate staff of the fiscal committees and the Legislative Analyst's Office. Whenever the Department of Finance releases a document summarizing changes proposed for the Governor's Budget or to the Budget Bill, the Department of Finance shall provide the summaries in hard copy form to the Legislature including the appropriate staff of the fiscal committees and the Legislative Analyst's Office.

(b) Notwithstanding any other provision of law, the Department of Finance may amend its existing contract with the Web development firm to augment and continue consulting services until June 30, 2009, for the purpose of providing continuity of services.

8860-001-6065—For support of Department of Finance, for payment to Item 8860-001-0001, payable from Local Streets and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006..... 119,000

8860-001-9740—For support of Department of Finance, for payment to Item 8860-001-0001, payable from Central Service Cost Recovery Fund..... 15,584,000

8860-011-0494—For support of Department of Finance, for payment to Item 8860-001-0001, payable from Other Unallocated Special Funds..... 547,000

Provisions:

1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.

8860-011-0797—For support of Department of Finance, for payment to Item 8860-001-0001, payable from Unallocated Bond Funds—Select..... 120,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may in each instance determine.	
8860-011-0988—For support of Department of Finance, for payment to Item 8860-001-0001, payable from Various Other Unallocated Nongovernmental Cost Funds.....	327,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in excess of the amount appropriated in this item not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
8880-001-0001—For support of Financial Information System for California, for payment to Item 8880-001-9737.....	2,175,000
8880-001-9737—For support of Financial Information System for California*, payable from the FI$Cal Internal Service Fund*.....	37,650,000
Schedule:	
(1) 15-Statewide Systems Development..... 39,825,000	
(2) Amount payable from General Fund (Item 8880-001-0001)..... −2,175,000	
Provisions:	
1. The Department of Finance is authorized to approve and make expenditures from this item until the Office of the Financial Information System for California is established through legislation.	
2. Control agency delegations for administrative services approved for the administrative services provider department to the Financial Information System for California (FI$Cal) project shall	

Item | Amount

be extended to the FI$Cal project and the FI$Cal Office until such time as the project and office obtain separate delegation approvals.

8885-001-0001—For support of Commission on State Mandates..... 1,571,000

Schedule:

(1) 10-Commission on State Mandates..... 1,571,000

Provisions:

1. In the case where the Commission on State Mandates receives one or more county applications for a finding of significant financial distress pursuant to Section 17000.6 of the Welfare and Institutions Code, notwithstanding the provisions of Section 17000.6 of the Welfare and Institutions Code, the time limit imposed on the commission to reach its preliminary and final decisions shall be tolled until such time as the commission has received an appropriation from the Legislature to carry out its duties as prescribed in Section 17000.6 of the Welfare and Institutions Code.

2. The Commission on State Mandates shall, on or before September 15, 2008, and annually thereafter, submit to the Director of Finance a report identifying the workload levels and any backlog for the staff of the commission.

8885-295-0001—For local assistance for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the ~~State~~ Controller for claims for costs incurred in the 2005–06~~,~~ and 2006–07 fiscal years..... ~~64,000,000~~ *11,000,000*

Schedule:

(1) For payment of the following mandate claims for costs incurred in 2005–06 and 2006–07 fiscal years..... ~~64,000,000~~ *11,000,000*

(a) Crime Victim Rights (Ch. 411, Stats. 1995) (CSM-96-358-01)

Item	Amount
(b) Threats Against Peace Officers (Ch. 1249, Stats. 1992~~, and~~*;* Ch. 666, Stats. 1995) (CSM-96-365-02)	
(c) Custody of Minors-Child Abduction and Recovery (Ch. 1399, Stats. 1976; Ch. 162, Stats. 1992; and Ch. 988, Stats. 1996) (CSM-4237)	
(d) Stolen Vehicle Notification (Ch. 337, Stats. 1990) (CSM-4403)	
(e) Absentee Ballots (Ch. 77, Stats. 1978) (CSM-3713)	
(f) Permanent Absent Voters (Ch. 1422, Stats. 1982) (CSM-4358)	
(g) Voter Registration Procedures (Ch. 704, Stats. 1975) (04-LM-04)	
(h) Absentee Ballots-Tabulation by Precinct (Ch. 697, Stats. 1999) (00-TC-08)	
(i) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM-4357)	
(j) Medi-Cal Beneficiary Death Notices (Chs. 102 and 1163, Stats. 1981) (CSM-4032)	
(k) Pacific Beach Safety (Ch. 961, Stats. 1992) (CSM-4432)	
(*l*) Perinatal Services (Ch. 1603, Stats. 1990) (CSM-4397)	
(m) AIDS/Search Warrant (Ch. 1088, Stats. 1988) (CSM-4392)	
(n) Mentally Retarded Defendants Representation (Ch. 1253, Stats. 1980) (04-LM-12)	
(o) Judicial Proceedings (Ch. 644, Stats. 1980) (CSM-4366)	
(p) Conservatorship: Developmentally Disabled Adults (Ch. 1304, Stats. 1980) (04-LM-13)	
(q) Developmentally Disabled Attorneys' Services (Ch. 694, Stats. 1975) (04-LM-03)	
(r) Coroners Costs (Ch. 498, Stats. 1977) (04-LM-07)	
(s) Not Guilty by Reason of Insanity (Ch. 1114, Stats. 1979) (CSM-2753)	
(t) Mentally Disordered Offenders' Extended Commitments Proceedings (Ch. 435, Stats. 1991) (98-TC-09)	
(u) Sexually Violent Predators (Chs. 762 and 763, Stats. 1995) (CSM-4509)	
(v) Mentally Disordered Sex Offenders' Recommitments (Ch. 1036, Stats. 1978) (04-LM-09)	

Item	Amount
(w) Domestic Violence Treatment Services (Ch. 183, Stats. 1992) (CSM-96-281-01)	
(x) Police Officer's Cancer Presumption (Ch. 1171, Stats. 1989) (CSM-4416)	
(y) Firefighter's Cancer Presumption (Ch. 1568, Stats. 1982) (CSM-4081)	
(z) Domestic Violence Arrest Policies (Ch. 246, Stats. 1995) (CSM-96-362-02)	
(aa) Animal Adoption (Ch. 752, Stats. 1998) (98-TC-11)	
(bb) Unitary Countywide Tax Rates (Ch. 921, Stats. 1987) (CSM-4355 and CSM-4317)	
(cc) Senior Citizens Property Tax Deferral (Ch. 1242, Stats. 1977) (CSM-4359)	
(dd) Allocation of Property Tax Revenues (Ch. 697, Stats. 1992) (CSM-4448)	
(ee) Photographic Record of Evidence (Ch. 875, Stats. 1985) (98-TC-07)	
(ff) Rape Victim Counseling (Ch. 999, Stats. 1991) (CSM-4426)	
(gg) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)	
(hh) Postmortem Examinations (Ch. 284, Stats. 2000) ~~(01-TC-18)~~ *(00-TC-18)*	
(ii) False Reports of Police Misconduct (Ch. 590, Stats. 1995) (00-TC-26)	
(jj) Crime Victim's Domestic Violence Incident Reports (Ch. 1022, Stats. 1999) (99-TC-08)	
(kk) Peace Officer Personnel Records: Unfounded Complaints and Discovery (Ch. 630, Stats. 1978; Ch. 741, Stats. 1994) (00-TC-24)	
(ll) Domestic Violence Arrests and Victims Assistance (Chs. 698, 701, and 703, Stats. 1998) (98-TC-14)	
(mm) Post Conviction: DNA Court Proceedings (Ch. 943, Stats. 2001) (00-TC-21, 01-TC-08)	
(nn) DNA Database and Amendment to Post Mortem Examinations: Unidentified Bodies (Ch. 822, Stats. 2000; Ch. 467, Stats. 2001) (00-TC-27; 02-TC-39)	
(oo) Handicapped and Disabled Students II (Ch. 1128, Stats. 1994; Ch. 654, Stats. 1996) (02-TC-40; 02-TC-49)	

Item	Amount
(2) For payment of mandate claims for the 2005–06 and 2006–07 fiscal years for the ~~Peace Officers'~~ *Public Safety Officers* Procedural Bill of Rights *Act* (Ch. 675, Stats. 1990) (CSM-4499).....	0
(3) Pursuant to the provisions of Section 17581 of the Government Code, the mandates identified in the following schedule are specifically identified by the Legislature for suspension during the 2008–09 fiscal year.....	0
(a) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)	
(b) Sex Crime Confidentiality (Ch. 502, Stats. 1992~~,~~*;* Ch. 36, Stats. 1994, 1st Ex. Sess.) (98-TC-21)	
(c) Deaf Teletype Equipment (Ch. 1032, Stats. 1980) (04-LM-11)	
(d) Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996) (97-TC-15)	
(e) Missing Persons Report (Ch. 1456, Stats. 1988, and Ch. 59, Stats. 1993) (CSM-4255, CSM-4484, and CSM-4368)	
(f) Handicapped Voter Access Information (Ch. 494, Stats. 1979) (CSM-4363)	
(g) Substandard Housing (Ch. 238, Stats. 1974) (CSM-4303)	
(h) Adult Felony Restitution (Ch. 1123, Stats. 1977) (04-LM-08)	
(i) Very High Fire Hazard Severity Zones (Ch. 1188, Stats. 1992) (97-TC-13)	
(j) Local Coastal Plans (Ch. 1330, Stats. 1976) (CSM-4431)	
(k) SIDS Training for Firefighters (Ch. 1111, Stats. 1989) (CSM-4412)	
(*l*) SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991) (CSM-4424)	
(m) SIDS Autopsies (Ch. 955, Stats. 1989) (CSM-4393)	
(n) Inmate AIDS Testing (Ch. 1597, Stats. 1988) (CSM-4369)	
(o) SIDS Notices (Ch. 453, Stats. 1974) (04-LM-01)	

Item Amount

(p) Guardianship/Conservatorship Filings (Ch. 1357, Stats. 1976) (04-LM-15)
(q) Victims' Statements-Minors (Ch. 332, Stats. 1981) (04-LM-14)
(r) Extended Commitment, Youth Authority (Ch. 267, Stats. 1998) (98-TC-13)
(s) Prisoner Parental Rights (Ch. 820, Stats. 1991) (CSM-4427)
(t) Structural and Wildland Firefighter Safety Clothing and Equipment (8 Cal. Code Regs. 3401 to 3410, incl.) (CSM-4261-4281)
(u) Personal Alarm Devices (8 Cal. Code Regs. 3401(c)) (CSM-4087)
(v) Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
(w) Elder Abuse, Law Enforcement Training (Ch. 444, Stats. 1997) (98-TC-12)
(x) Redevelopment Agencies Tax Disbursement Reporting (Ch. 39, Stats. 1998) (99-TC-06)
(y) Mandate Reimbursement Process (Ch. 486, Stats. 1975) (CSM-4204, CSM-4485)
(z) Filipino Employee Surveys (Ch. 845, Stats. 1978) (CSM-2142)
(aa) Domestic Violence Information (Ch. 1609, Stats. 1984) (CSM-4222)
(bb) Pocket Masks (Ch. 1334, Stats. 1987) (CSM-4291)

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to ~~prior year~~ *prior-year* claims may be paid from this item. The funds appropriated in this item shall be allocated only for the payment of claims as required by Chapter 4 (commencing with Section 17550) of Part 7 of Division 4 of Title 2 of the Government Code, and that payment shall be made pursuant to Article 5 (commencing with Section 17615) of that chapter. Notwithstanding any other provision of law, interest shall be paid from funds appropriated in this item only to the extent, and in the

Item Amount

amount, authorized by Section 17561.5 of the Government Code.

2. Notwithstanding any other provision of law, the payment of estimated reimbursement claims for ~~fiscal year~~ *the* 2007–08 *fiscal year* shall not be made from this appropriation.

3. The Controller shall offset payments made from the appropriation in this item and in Item 8885-299-0001 to recoup the amount of any unallowable mandate claim costs determined by desk or field audits of such claims.

4. Notwithstanding any other provision of law, accounts receivable for recoveries that result in savings as described in Provision 3 shall have no effect upon the positive balance of the General Fund. The savings may be used to pay claims for costs incurred to carry out the cited state mandates in this item and Item 8885-299-0001.

8885-295-0042—For local assistance, Department of Transportation, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller..... 0

Schedule:

(1) 98.01.064-Airport Land Use Commission/Plans (Ch. 644, Stats. 1994) (CSM-4507)..... 0

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

2. Pursuant to Section 17581 of the Government Code, mandates identified in the appropriation

Item Amount

schedule of this item with an appropriation of $0 and included in the language of this provision are specifically identified by the Legislature for suspension during the 2008–09 fiscal year:

(1) Airport Land Use Commission/Plans (Ch. 644, Stats. 1994) (CSM-4507)

8885-295-0044—For local assistance, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund, for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the ~~State~~ Controller for claims for costs incurred in ~~fiscal years~~ *the* 2005–06 and 2006–07 *fiscal years*..... 1,700,000

Schedule:

(1) 98.00.146.089-Administrative License Suspension, Per Se (Ch. 1460, Stats. 1989) (98-TC-16)..... 1,700,000

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the ~~State~~ Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to ~~prior year~~ *prior-year* claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

8885-295-0106—For local assistance, Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the ~~State~~ Controller for claims for costs incurred in ~~fiscal years~~ *the* 2005–06 and 2006–07 *fiscal years*..... 160,000

Item Amount

Schedule:

(1) 98.01.120.089-Pesticide Use Reports (Ch. 1200, Stats. 1989) (CSM-4420)..... 160,000

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the ~~State~~ Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to ~~prior year~~ *prior-year* claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

8885-299-0001—For local assistance for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the State Controller..... 75,000,000

Schedule:

(1) For the third year of payment of mandate claims filed prior to July 1, 2004..... 75,000,000

Provisions:

1. Allocations of funds provided in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior year claims may be paid from this item. The funds appropriated in this item shall be allocated only for the payment of claims as required by Chapter 4 (commencing with Section 17550) of Part 7 of Division 4 of Title 2 of the Government Code, that shall be made pursuant to Article 5 (commencing with Section 17615) of that chapter. Notwithstanding

Item		Amount
any other provision of law, interest shall be paid from funds appropriated in this item only to the extent, and in the amount, authorized by Section 17561.5 of the Government Code.		
8910-001-0001—For support of Office of Administrative Law		~~2,638,000~~ *1,485,000*
Schedule:		
(1) 10-Regulatory Oversight	~~2,638,000~~ *2,766,000*	
(2) Amount payable from the Central Service Cost Recovery Fund	*−1,281,000*	
8910-001-9740—For support of the Office of Administrative Law, for payment to Item 8910-001-0001, payable from the Central Service Cost Recovery Fund		*1,281,000*
8940-001-0001—For support of Military Department		~~42,767,000~~ *39,664,000*
Schedule:		
(1) 10-Army National Guard	~~73,290,000~~ *71,430,000*	
(2) 20-Air National Guard	~~21,281,000~~ *20,821,000*	
(3) 30.01-Office of the Adjutant General	~~12,878,000~~ *10,786,000*	
(4) 30.02-Distributed Office of the Adjutant General	~~−12,791,000~~ *−10,699,000*	
(5) 35-Military Support to Civil Authority	~~25,526,000~~ *18,537,000*	
(6) 40-Military Retirement	3,035,000	
(7) 50-California Cadet Corps	~~515,000~~ *449,000*	
(8) 55-California State Military Reserve	456,000	
(9) 65-California National Guard Youth Programs	~~16,312,000~~ *16,592,000*	
(11) Reimbursements	~~−15,950,000~~ *−18,870,000*	
(12) Amount payable from the Armory Discretionary Improvement Account (Item 8940-001-0485)	−150,000	

Item	Amount
(13) Amount payable from the Federal Trust Fund (Item 8940-001-0890)..... ~~72,443,000~~ *72,723,000*	
~~(14) Amount payable from the Insurance Fund (Item 8940-001-0217)....~~ ~~9,192,000~~	
Provisions:	
1. No expenditures shall be made from the funds appropriated in this item as a substitution for personnel, equipment, facilities, or other assistance, or for any portion thereof, that, in the absence of the expenditure, or of this appropriation, would be available to the Adjutant General of the State Military Forces, the California State Military, or the California State Military Reserve from the federal government.	
2. The funds appropriated in Schedule (6) shall be for military retirements, in accordance with Sections 228 and 256 of the Military and Veterans Code.	
3. Of the funds appropriated in this item, $604,000 shall be used to provide mandatory employee compensation increases for State Active Duty employees, as follows: (a) $302,000 shall provide the remaining half-year funding needed for the compensation increase effective January 1, 2008; (b) $302,000 shall provide half-year funding for a compensation increase effective January 1, 2009, and shall only be available for expenditure upon passage of a federal active duty compensation increase in the federal budget. The funds provided in this paragraph shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which requires State Active Duty employees to receive the same compensation increases as their counterparts on federal active duty. Any unspent funds pursuant to this paragraph shall revert to the General Fund.	
~~8940-001-0217—For support of Military Department for payment to Item 8940-001-0001, payable from the Insurance Fund.....~~	~~9,192,000~~
8940-001-0485—For support of Military Department, for payment to Item 8940-001-0001, payable from the Armory Discretionary Improvement Account....	150,000

Item | Amount

8940-001-0890—For support of Military Department, for payment to Item 8940-001-0001, payable from the Federal Trust Fund..... ~~72,443,000~~ *72,723,000*

Provisions:

1. Of the funds appropriated in this item, $722,000 shall be used to provide mandatory employee compensation increases for state active duty employees, as follows: (a) $361,000 shall provide the remaining half-year funding needed for the compensation increase effective January 1, 2008; (b) $361,000 shall provide half-year funding needed for a compensation increase effective January 1, 2009, and shall only be available for expenditure upon passage of a federal active duty compensation increase in the federal budget. The funds provided in this paragraph shall be expended pursuant to Sections 320 and 321 of the Military and Veterans Code, which require state active duty employees to receive the same compensation increases as their counterparts on federal active duty.

8940-101-0001—For local assistance, Military Department..... 60,000

Schedule:

(1) 30.01-Office of the Adjutant General..... 60,000

Provisions:

1. Funds appropriated in this item are for benefit payments related to the California National Guard Surviving Spouses and Children Relief Act of 2004 pursuant to Section 850 of the Military and Veterans Code.

8940-101-8022—For local assistance, Military Department, payable from the California Military Family Relief Fund..... 250,000

Schedule:

(1) 30.01-Office of the Adjutant General..... 250,000

Provisions:

1. Funds appropriated in this item are for benefit payments related to the California Military Family Relief Fund pursuant to Article 1.5 (commencing with Section 18705) of Chapter 3 of Part 10.2 of Division 2 of the Revenue and Taxation Code.

Item		Amount
~~8940-301-0001—For capital outlay, Military Department~~		~~611,000~~
~~Schedule:~~		
~~(1) 70.10.108-Advance Planning and Studies~~	~~125,000~~	
~~(2) 70.90.004-Minor Projects~~	~~486,000~~	
~~Provisions:~~		
~~1. Funds appropriated in Schedule (1) of this item are available for expenditure by the Military Department upon approval of the Department of Finance to be used to develop design and cost information for new projects, for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2008–09 or 2009–10 fiscal year.~~		
~~2. Funds appropriated in Schedule (1) will be matched by $125,000 in federal funds. These federal funds do not flow through the Treasury of the State of California because they are paid by the Department of Defense directly to the Military Department. Thus, the federal contribution to design and cost information will not be reflected in the Budget Act.~~		
~~3. Funds appropriated in Schedule (2) will be matched by $593,000 in federal funds. These federal funds do not flow through the Treasury of the State of California because they are paid by the Department of Defense directly to the United States Army Corps of Engineers for the purpose of management and execution of the project. Thus, the federal contribution to this project will not be reflected in the Budget Act.~~		
8955-001-0001—For support of Department of Veterans Affairs		~~172,191,000~~ *111,676,000*
Schedule:		
(1) 10-Farm and Home Loans to Veterans	2,247,000	
(2) 20-Veterans Claims and Rights	~~2,707,000~~ *2,933,000*	
(3) 30.01-Headquarters	~~22,606,000~~ *18,626,000*	
(4) 30.10-Veterans Home of California at Yountville	~~89,216,000~~ *88,458,000*	

Item	Amount
(5) 30.20-Veterans Home of California at Barstow	~~20,498,000~~ *20,622,000*
(6) 30.30-Veterans Home of California at Chula Vista	~~31,644,000~~ *29,896,000*
(7) 30.40-Veterans Home of California-Greater Los Angeles Ventura County (GLAVC)	~~6,828,000~~ *6,776,000*
(8) 30.50-Veterans Home of California at Redding	0
(9) 30.60-Veterans Home of California at Fresno	0
(10) 50.01-General Administration	~~24,034,000~~ *22,784,000*
(11) 50.02-Distributed General Administration	~~−24,034,000~~ *−22,784,000*
(12) Reimbursements	~~−1,034,000~~ *−26,915,000*
(13) Amount payable from the Veterans Service Office Fund (Item 8955-001-0083)	−52,000
(14) Amount payable from the *Northern California* Veterans Cemetery Perpetual Maintenance Fund (Item 8955-001-0238)	−50,000
(15) Amount payable from the Veterans' Farm and Home Building Fund of 1943 (Item 8955-001-0592)	−2,247,000
(16) Amount payable from the Federal Trust Fund (Item 8955-001-0890)	~~−172,000~~ *−28,392,000*
(17) Amount payable from the Mental Health Services Fund (Item 8955-001-3085)	*−226,000*

Provisions:

1. Of the funds appropriated in Schedule (3), $50,000 shall be used to provide federal benefits eligibility training and outreach materials to veterans service organizations.
2. Of the funds appropriated in this item, $2,000,000 shall be expended only for the replacement of equipment and furnishings directly

Item Amount

related to the care of the members at Veterans Homes of California.

3. The Secretary of Veterans Affairs shall report annually on all expenditures pursuant to Provision 2 to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the ~~respective~~ fiscal committees of each house of the Legislature. The report shall specify the following: (a) the equipment purchased, (b) the amount expended, (c) the vendor from whom it was purchased, (d) the method of purchase, (e) the purpose and use of the equipment, (f) the location of the equipment by Home and Program Unit, and (g) the life expectancy of the equipment. The report shall also include planned expenditures of equipment as specified for the forthcoming five fiscal years.

4. Of the funds appropriated in Schedule (4), the amount of $500,000 is available for special projects that provide a direct benefit to the members of the Veterans Home of California at Yountville, including the maintenance of facilities used by members and the public. The Allied Council at the Veterans Home of California may submit special project requests to the administration for consideration. After consultation with the Allied Council, a budget for expenditure of these funds shall be approved by the administrator, and the Secretary of Veterans Affairs.

5. Of the funds appropriated in Schedule (4), up to $118,000 shall be used to restore the Yountville Veterans Home's no-cost nonprescription drug benefit to the level provided in the 2004–05 fiscal year. It is the intent of the Legislature that this benefit shall be consistent with that provided at the Chula Vista and Barstow Veterans Homes.

8955-001-0083—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans Service Office Fund..... 52,000

8955-001-0238—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans Cemetery Perpetual Maintenance Fund..... 50,000

Item	Amount
8955-001-0592—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Veterans' Farm and Home Building Fund of 1943	2,247,000
8955-001-0701—For support of Department of Veterans Affairs, payable from the Veterans' Home Fund	281,000
8955-001-0890—For support of Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Federal Trust Fund	~~172,000~~
	28,392,000
8955-001-3085—For support of the Department of Veterans Affairs, for payment to Item 8955-001-0001, payable from the Mental Health Services Fund	*226,000*
8955-001-8037—For support of Department of Veterans Affairs, Veterans' Quality of Life Fund	110,000
8955-003-0001—For support of the Department of Veterans Affairs, for rental payments on lease-revenue bonds	2,743,000
Schedule:	
(1) Base Rental and Fees-Barstow 1,205,000	
(2) Base Rental and Fees-Chula Vista 1,385,000	
(3) Insurance-Chula Vista 22,000	
(4) Insurance-Barstow 131,000	
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2. This item may contain adjustments pursuant to Control Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Control Section 4.30.	
8955-017-0001—For support of Department of Veterans Affairs, for implementation of the Health Insurance Portability and Accountability Act	125,000
Schedule:	
(1) 30.01-Headquarters 125,000	
8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veterans services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code	2,340,000

Item		Amount
Schedule:		
(1) 20-Veterans Claims and Rights.....	3,178,000	
(2) Reimbursements.....	−838,000	
8955-101-0083—For local assistance, Department of Veterans Affairs, county veterans services offices, payable from the Veterans Service Office Fund.....		554,000
8955-101-3085—For local assistance, Department of Veterans Affairs, payable from the Mental Health Services Fund.....		*270,000*
8955-301-0001—For capital outlay, Department of Veterans Affairs~~, Veterans Home of California—Yountville~~.....		~~538,000~~
		627,000
Schedule:		
(1) 80.20.500-Yountville: Upgrade Fire Alarm System—Preliminary plans and working drawings.....	339,000	
(2) 80.20.511-Yountville: Wastewater System Study.....	199,000	
(3) 80.60.220-Barstow: Emergency Generator and Improve Kitchen Cooling System—Working drawings.....	*89,000*	
Provisions:		
1. The project funded in Schedule (3) of this item shall be the same project that was originally funded in Schedules (1) and (2) of Item 8965-301-0001 in the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).		
8955-496—Reversion, Department of Veterans Affairs. As of June 30, 2008, the unencumbered balances of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made:		
0001—General Fund		
(1) Item 8965-301-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)		
(1) 80.40.220-Emergency Generator—Preliminary plans, working drawings, and construction		
(2) 80.40.260-Improve Kitchen Cooling System—Preliminary plans, working drawings, and construction		
9100-101-0001—For local assistance, Tax Relief.....		~~672,217,000~~
		640,646,000

Item	Amount
Schedule:	
(1) 10-Senior Citizens' Property Tax Assistance	~~36,506,000~~ *22,062,000*
(2) 20-Senior Citizens' Property Tax Deferral Program	~~23,220,000~~ *25,800,000*
(3) 30-Senior Citizen Renters' Tax Assistance	~~135,286,000~~ *150,318,000*
(4) 50-Homeowners' Property Tax Relief	442,465,000
(5) 60-Subventions for Open Space	~~34,740,000~~ *1,000*

Provisions:

1. Schedule (2) is for property tax postponement and assistance to claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law (Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code). The appropriation made in that schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 of the Government Code.
2. Schedule (3) is for property tax assistance to renter claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law (Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code). Any unexpended balance in Schedule (3) may be used to make payments to senior citizen homeowner claimants under Schedule (1).
3. Schedule (4) is for reimbursement to local taxing authorities for revenue lost by reason of the homeowners' property tax exemption granted pursuant to subdivision (k) of Section 3 of Article XIII of the California Constitution. The appropriation made in that schedule shall be in lieu of the appropriation required pursuant to Section 25 of Article XIII of the California Constitution and the appropriation for the same purposes contained in Section 16100 or 16120 of the Government Code.
4. Schedule (5) is for providing reimbursement to local taxing authorities for revenue lost by reason of the assessment of open-space lands under

Item Amount

Sections 423, 423.3, 423.4, and 423.5 of the Revenue and Taxation Code, and in accordance with Chapter 3 (commencing with Section 16140) of Part 1 of Division 4 of Title 2 of the Government Code. The appropriation made in that schedule shall be in lieu of the appropriation for the same purpose contained in Section 16100 or 16140 of the Government Code.

5. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures for Schedules (1), (2), (3), (4), and (5) in excess of or less than the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

6. Schedule (1) is for property tax assistance to homeowner claimants in accordance with the Senior Citizens Property Tax Assistance and Postponement Law (Part 10.5 (commencing with Section 20501) of Division 2 of the Revenue and Taxation Code). Any unexpended balance in Schedule (1) may be used to make payments to senior citizen renter claimants under Schedule (3).

~~9210-101-0001—For local assistance, Local Government Financing..... 214,200,000~~

~~Provisions:~~

~~1. For allocation by the Controller to local jurisdictions for public safety as determined by the Director of Finance pursuant to Chapter 6.7 (commencing with Section 30061) of Division 3 of Title 3 of the Government Code.~~

~~2. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure until June 30, 2010. These funds shall be used to supplement and not supplant existing services.~~

9210-103-0001—For local assistance, Local Government Financing..... 789,000

Provisions:

1. For disaster relief associated with reimbursement to local taxing authorities for property tax rev-

Item | Amount

enue losses, pursuant to Chapters 222, 223, and 224, Statutes of 2007.

~~9210-105-0001—For local assistance, Local Government Financing..... 31,500,000~~

~~Provisions:~~

~~1. For reimbursement of actual costs incurred by cities and other entities for payment of booking or processing fees charged pursuant to subdivision (a) of Section 29552 of the Government Code during the 2007–08 fiscal year. Any funds not disbursed shall revert to the General Fund no later than June 30, 2009.~~

~~2. No later than December 1, 2008, the Controller shall allocate the funds appropriated in this item to all eligible cities and other entities, and shall certify to the Director of Finance the actual amount of moneys allocated for the payment of booking and processing fees, as described in Section 29552 of the Government Code. Any city or other entity that applies for funding pursuant to this item shall comply with all requests made by the Controller.~~

~~3. The Controller shall reduce payments proportionally if the amount appropriated in this item is not sufficient to pay all valid claims in full.~~

9210-106-0001—For local assistance, Local Government Financing. For assistance to redevelopment agencies, to be allocated by the ~~State~~ Controller..... ~~700,000~~ *500,000*

Provisions:

1. The appropriation made in this item shall be in lieu of any appropriation required pursuant to Chapter 1.5 (commencing with Section 16110) of Part 1 of Division 4 of Title 2 of the Government Code.

2. The Controller shall allocate funds appropriated in this item to redevelopment agencies that have pledged, pursuant to bond instruments and supporting documents, special supplemental subventions as security for payment of the principal and interest on bonds, and have demonstrated that gross tax increment revenues allocated to them in the 2007–08 fiscal year (as reported for inclusion in the Controller's "Annual Report of Financial Transactions Concerning Community Redevelopment Agencies of California, Fiscal Year 2007–08"), less housing set-aside amounts

Item | Amount

not available for debt service, and less any reserve requirement deficiency existing as of December 31, 2008, would be insufficient to cover their maximum annual debt service requirements on bonds to which special supplemental subventions have been pledged. The amount allocated to any redevelopment agency shall not exceed the lesser of: (a) the amount that the redevelopment agency would otherwise be entitled to receive pursuant to paragraph (3) of subdivision (c) of Section 16111 of the Government Code, or (b) the amount required by the redevelopment agency to cover its maximum annual debt service requirements on bonds to which special supplemental subventions have been pledged, plus any reserve requirement deficiency existing as of December 31, 2008, less the amount of gross tax increment revenues allocated to it in the 2007–08 fiscal year, less housing set-aside amounts not available for debt service.

3.5. Notwithstanding any other provision of law, the Director of Finance may authorize an expenditure in excess of the amount appropriated in this item, to the extent necessary to fund all allocations required by Provision 2, not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.

4. Notwithstanding Section 2.00, the Controller shall allocate up to 50 percent of the appropriation in this item on or before December 31, 2008, and up to the remaining amount of the appropriation in this item on or before July 31, 2009. Expenditure of the amount to be allocated on July 31, 2009, shall be accounted by the Controller as an expenditure of the 2009–10 fiscal year.

Item	Amount
9612-001-0001—For allocation by the Department of Finance to the trustee of the Golden State Tobacco Securitization Corporation, for payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and operating expenses of the Golden State Tobacco Securitization Corporation in accordance with Section 63049.1 of the Government Code.....	1,000
Provisions:	
1. Notwithstanding any other provision of law, upon certification by the Golden State Tobacco Securitization Corporation, the Department of Finance may authorize expenditures of up to $200,000,000 in excess of the amount appropriated in this item for the payment of debt service on the Enhanced Tobacco Settlement Asset-Backed Bonds and the payment of operating expenses of the Golden State Tobacco Securitization Corporation in the event tobacco settlement revenues and certain other available amounts are insufficient to pay the costs of debt service and operating costs for the 12 months following such certification. The Department of Finance shall provide notification in writing to the ~~chairperson~~ *chairpersons* of the fiscal ~~committee~~ *committees* of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee not more than 30 days after such authorization.	
9620-001-0001—For payment of interest on General Fund loans, upon order of the Director of Finance, for any General Fund loan.....	~~20,000,000~~ *50,000,000*
Provisions:	
1. The Director of Finance, the Controller, and the ~~State~~ Treasurer shall satisfy any need of the General Fund for borrowed funds in a manner consistent with the Legislature's objective of conducting General Fund borrowing in a manner that best meets the state's interest. The state fiscal officers may, among other factors, take into consideration the costs of external versus internal borrowings and potential impact on other borrowings of the state.	
2. In the event that interest expenses related to internal borrowing exceed the amount appropriated by this item, there is hereby appropriated any	

Item | Amount

amount necessary to pay the interest. Funds appropriated by this item shall not be expended prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts necessary or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee may determine.

3. In the event that Revenue Anticipation Warrants are issued, there is hereby appropriated any amount necessary, in excess of the amount appropriated by this item, to pay the expenses incurred by the Controller, Treasurer, Attorney General, and the Department of Finance in providing for the preparation, sale, issuance, advertising, legal services, credit enhancement, liquidity facility, or any other act which, as approved by the Department of Finance, is necessary for such issuance. Funds appropriated by this item shall not be expended prior to 30 days after the Department of Finance notifies the Joint Legislative Budget Committee of the amounts necessary or not sooner than such lesser time as the Chairperson of the Joint Legislative Budget Committee may determine.

9620-002-0001—For payment of interest on General Fund loans, upon order of the Director of Finance, for any General Fund loan repaid in the 2008–09 fiscal year from loans made previously..... 7,785,000

Provisions:

1. In the event that interest expenses related to internal borrowing exceed the amount appropriated by this item, there is hereby appropriated any amount necessary to pay the interest.
2. The Director of Finance shall notify, in writing, the Chairperson of the Joint Legislative Budget Committee within 30 days of ordering the repayment of any loan included within the provisions of this item.

9625-001-0001—For interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990..... 30,000,000

Provisions:

1. Expenditures from the funds appropriated by this item shall be made by the Controller, subject to the approval of the Department of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

Item | Amount

2. In the event that expenditures for interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed $10,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the fiscal committees in each house.

9625-001-0042—For interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990, payable from the State Highway Account, State Transportation Fund..... 1,000,000

Provisions:

1. Provision 1 of Item 9625-001-0001 also applies to this item.
2. In the event that expenditures for interest payments to the federal government arising from the Cash Management Improvement Act of 1990 exceed the amount appropriated by this item, the Director of Finance may allocate an additional amount not to exceed $1,000,000 over the amount appropriated by this item. This allocation shall be made no sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee and the ~~chairperson~~ *chairpersons* of the fiscal committees in each house *of the Legislature*.

9625-001-0494—For interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990, payable from the appropriate special fund..... 1,000

Provisions:

1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.

9625-001-0988—For interest payments to the federal government arising from the federal Cash Management Improvement Act of 1990, payable from the appropriate nongovernmental cost fund..... 1,000

Provisions:

1. Provision 1 of Item 9625-001-0001 and Provision 2 of Item 9625-001-0042 also apply to this item.

Item | Amount

9650-001-0001—For support of Health and Dental Benefits for Annuitants. For the state's contribution for the cost of a health benefits plan and dental care premiums, for annuitants and other employees, in accordance with Sections 22820, 22879, 22881, 22883, and 22953 of the Government Code, which cost is not chargeable to any other appropriation..... ~~1,262,712,000~~ *1,231,779,000*

Schedule:

(1) Health benefit premiums..... ~~1,210,891,000~~ *1,197,408,000*

(2) Dental care premiums..... 70,934,000

(3) Amount payable from the Public Employees' Contingency Reserve Fund (Item 9650-001-0950)..... ~~−19,113,000~~ *−36,563,000*

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.
2. Notwithstanding Section 22844 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2008–09 fiscal year, shall not be enrolled in a basic health benefits plan during the 2008–09 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.
3. The maximum monthly contribution for an annuitant's health benefits plan shall be $471 for a single enrollee, $886 for an enrollee and one dependent, and $1,129 for an enrollee and two or more dependents for 2008. The maximum monthly contribution shall be adjusted based on Section 22871 of the Government Code to reflect the health benefit plan premium rates approved by the ~~California~~ *Board of Administration of the* Public Employees' Retirement ~~System's Board of Administration~~ *System* for 2009.

Item	Amount
9650-001-0950—For support of the Health and Dental Benefits for Annuitants, for payment to Item 9650-001-0001, payable from the *Public Employees'* Contingency Reserve Fund.....	~~19,113,000~~ *36,563,000*

Provisions:

1. The maximum transfer amounts specified in subdivision (c) of Section 26.00 do not apply to this item.
2. Notwithstanding Section 22844 of the Government Code or any other provision of law, annuitants and their family members who were employed by the California State University, and who become eligible for Part A and Part B of Medicare during the 2008–09 fiscal year, shall not be enrolled in a basic health benefits plan during the 2008–09 fiscal year. If the annuitant or family member is enrolled in Part A and Part B of Medicare, he or she may enroll in a supplement to the Medicare plan. This provision does not apply to employees and family members who are specifically excluded from enrollment in a supplement to the Medicare plan by federal law or regulation.
3. The maximum monthly contribution for an annuitant's health benefits plan shall be $471 for a single enrollee, $886 for an enrollee and one dependent, and $1,129 for an enrollee and two or more dependents.
4. Notwithstanding any other provision of law, this amount shall be reduced by the Director of Finance if he or she determines that all available funds in the Account for Retiree Drug Subsidy Payments in the *Public Employees'* Contingency Reserve Fund by the end of the 2008–09 fiscal year will be less than the amount listed in this item after providing within the account for the portion of the expenditures provided for in Provision 2 of Item 1900-001-0950 that will be paid from the account plus an administrative reserve equal to no more than 5 percent of state government and California State University Medicare Drug Subsidy revenues expected to be received as a result of applications for subsidies related to the 2008 calendar year.
5. Funds payable to Item 9650-001-0001 as a result of this item shall be used in lieu of the amounts

Item Amount

that otherwise would have been paid by the General Fund for health and dental benefits for annuitants in order to reduce state government's General Fund contributions toward health benefits for annuitants, including prescription drug benefits for annuitants, consistent with Section 22910.5 of the Government Code.

9650-495—Reversion, Health and Dental Benefits for Annuitants. As of June 30, 2008, the unencumbered balance of the appropriation in Item 9650-001-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), shall revert to the fund balance from which the appropriation was made.

9670-001-0001—For equity claims before the California Victim Compensation and Government Claims Board and for settlements and judgments in cases in which the state is represented by the Department of Justice for the administration and payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus, or commissions supported from the General Fund, for expenditure by the Department of Justice, subject to approval of the Department of Finance in its discretion..... 0

Provisions:

1. There is hereby appropriated from each fund, other than the General Fund, an amount sufficient for payment of tort liability claims, settlements, compromises, and judgments against the state, its officers, servants and employees of state agencies, departments, boards, bureaus, or commissions arising from activities supported from that fund. No expenditure from any appropriation from a fund other than the General Fund for payment of tort liability claims, settlements, compromises, and judgments shall be made unless approved by the Department of Finance in its discretion.
2. Expenditures made under this item shall be charged to the fiscal year in which the warrant is issued by the Controller.
3. Payment under this item is limited in amount to claims, settlements, compromises, and judgments which do not exceed $70,000, exclusive of interest, and no payment from this item exceeding that amount shall be approved by the

Item | Amount

Department of Finance or made by the Department of Justice.

4. No payment shall be approved by the Department of Finance or made by the Department of Justice from this item except in full and final satisfaction of the claim, settlement, compromise, or judgment upon which the payment is based.

5. Funding for the payment of tort liability claims, settlements, compromises, and judgments which require the approval of the Director of Finance shall first be considered from within the affected agency's, department's, board's, bureau's, or commission's existing budgeted resources. Payment pursuant to this item (from funds other than the General Fund) shall be made only after the affected agency, department, board, bureau, or commission has demonstrated to the Department of Finance that insufficient funds are available for payment of all or a portion of the claim.

9670-401—For maintenance of accounting records by the State Controller's office or any other agency maintaining these records, appropriations made in this act for Organization Code 9670 (Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice) are to be recorded under Organization Code 9671 (Equity Claims of California Victim Compensation and Government Claims Board) and Organization Code 9672 (Settlements and Judgments by Department of Justice).

9800-001-0001—For Augmentation for Employee Compensation..... ~~361,990,000~~ *134,881,000*

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.

2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to the General Fund, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commis-

Item Amount

sions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Personnel Administration.

3. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis ~~beginning with consideration of the 2008–09 Budget Act~~. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Item 9800 in the ~~2008–09~~ *2009–10* Budget Act, given that this is the item where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.

4. The funds appropriated by this item and any other item may not be used or expended to fund any compensation proposal in the last, best, and final offer made by the state employer to State Bargaining Unit 6 implemented on September 18, 2007. Nothing in this act shall be construed as legislative approval for the expenditure of funds in accordance with that state employer's last, best, and final offer, as required by subdivision (b) of Section 3517.8 of the Government Code.

5. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as "pending agree-

Item | Amount

ments") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Department of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds..... ~~169,701,000~~ *145,703,000*

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for compensation increases and increases in benefits related thereto of employees whose compensation, or portion thereof, is chargeable to special funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Personnel Administration.
3. Notwithstanding any other provision of law, upon approval of the Department of Finance, expenditure authority may be transferred between ~~Items 9800-001-0494~~ *this item* and *Item* 9800-001-0988 as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Personnel Administration.

Item | Amount

4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis ~~beginning with consideration of the 2008–09 Budget Act~~. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Item 9800 in the ~~2008–09~~ *2009–10* Budget Act, given that this is the item where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the ~~budget act~~ *Budget Act*.

5. The funds appropriated by this item and any other item may not be used or expended to fund any compensation proposal in the last, best, and final offer made by the state employer to State Bargaining Unit 6 implemented on September 18, 2007. Nothing in this act shall be construed as legislative approval for the expenditure of funds in accordance with that state employer's last, best, and final offer, as required by subdivision (b) of Section 3517.8 of the Government Code.

6. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as "pending agreements") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize imple-

Item | Amount

mentation of any of the pending agreements, the Department of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

9800-001-0988—For Augmentation for Employee Compensation, payable from other unallocated nongovernmental cost funds..... ~~83,584,000~~ *71,764,000*

Provisions:

1. The amount appropriated in this item shall not be construed to control or influence collective bargaining between the state employer and employee representatives.
2. The funds appropriated in this item are for employee compensation increases, and increases in benefits related thereto, whose compensation or portion thereof is chargeable to nongovernmental cost funds, to be allocated by executive order by the Department of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Personnel Administration.
3. Notwithstanding any other provision of law, upon approval of the Department of Finance, expenditure authority may be transferred between ~~Items~~ *Item* 9800-001-0494 and ~~9800-001-0988~~ *this item* as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Personnel Administration.
4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be bud-

Item | Amount

geted and considered on a comprehensive, statewide basis ~~beginning with consideration of the 2008–09 Budget Act~~. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Item 9800 in the ~~2008–09~~ *2009–10* Budget Act, given that this is the item where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the ~~budget act~~ *Budget Act*.

5. The funds appropriated by this item and any other item may not be used or expended to fund any compensation proposal in the last, best, and final offer made by the state employer to State Bargaining Unit 6 implemented on September 18, 2007. Nothing in this act shall be construed as legislative approval for the expenditure of funds in accordance with that state employer's last, best, and final offer, as required by subdivision (b) of Section 3517.8 of the Government Code.

6. This item contains funds estimated to be necessary to implement side letters, appendices, or other addenda to a memorandum of understanding (collectively referred to as "pending agreements") that have been determined by the Joint Legislative Budget Committee to require legislative approval prior to their implementation, but which may not have been approved in separate legislation as of the date of the passage of this act. In the event that the Legislature does not approve separate legislation to authorize implementation of any of the pending agreements, the Department of Finance shall not allocate any funds related to those pending agreements pursuant to Provision 2, and the expenditure of funds for those pending agreements shall not be deemed to have been approved by the Legislature.

Item	Amount
9840-001-0001—For Augmentation for Contingencies or Emergencies.....	44,100,000

Provisions:

1. Subject to the conditions set forth in this item, amounts appropriated by this item shall be transferred, upon approval by the Director of Finance, to augment any other General Fund item of appropriation that is made under this act to an agency, department, board, commission, or other state entity. Such a transfer may be made to fund unanticipated expenses to be incurred for the 2008–09 fiscal year under an existing program that is funded by that item of appropriation, but only in a case of actual necessity as determined by the Director of Finance. For purposes of this item, an "existing program" is one that is authorized by law.
2. The Director of Finance may not approve a transfer under this item, nor may any funds appropriated in augmentation of this item be allocated, to fund any of the following: (a) capital outlay, (b) any expense attributable to a prior fiscal year, (c) any expense related to legislation enacted without an appropriation, (d) startup costs of programs not yet authorized by the Legislature, (e) costs that the administration had knowledge of in time to include in the May Revision, or (f) costs that the administration has the discretion to incur or not incur.
3. A transfer of funds approved by the Director of Finance under this item shall become effective no sooner than 30 days after the director files written notification thereof with the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the ~~Senate and Assembly~~ fiscal committees *in each house of the Legislature*, or no sooner than any lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine, except for an approval for an emergency expense as defined in Provision 5.
4. Each notification shall include all of the following: (a) the date the recipient state entity reported to the Department of Finance the need to increase its appropriation, (b) the reason for the expense, (c) the transfer amount approved by the Director of Finance, and (d) the basis of the

Item | Amount

director's determination that the expense is actually needed. Each notification shall also include a determination by the director as to whether the expense was considered in a legislative budget committee and formal action was taken not to approve the expense for the 2008–09 fiscal year. Any increase in a department's appropriation to fund unanticipated expenses shall be approved by the Director of Finance.

5. The Director of Finance may approve a transfer under this item for an emergency expense only if the approval is set forth in a written notification that is filed with the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the ~~Senate and Assembly~~ fiscal committees *in each house of the Legislature*, no later than 10 days after the effective date of the approval. Each notification for an emergency expense shall state the reason for the expense, the transfer amount approved by the director, and the basis of the director's determination that the expense is an emergency expense. For the purposes of this item, "emergency expense" means an expense incurred in response to conditions of disaster or extreme peril that threaten the immediate health or safety of persons or property in this state.

6. Within 15 days of receipt, the Department of Finance shall provide, to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the ~~Senate and Assembly~~ fiscal committees *in each house of the Legislature*, copies of all requests, including any supporting documentation, from any agency, department, board, commission, or other state entity for a transfer under this item. The submission to the Legislature of a copy of such a request does not constitute approval of the request by the Director of Finance. Within 15 days of receipt, the director shall also provide copies to these chairpersons of all other requests received by the Department of Finance from any state agency, department, board, commission, or other state entity to fund a contingency or emergency through a supplemental appropriations bill augmenting this item.

Item Amount

7. For any transfer of funds pursuant to this item, the augmentation of a General Fund item of appropriation shall not exceed the following during any fiscal year:
   (a) 30 percent of the amount scheduled on that line for those appropriations made by this act that are $4,000,000 or less.
   (b) 20 percent of the amount scheduled on that line for those appropriations made by this act that are more than $4,000,000.
8. The Director of Finance may withhold authorization for the expenditure of funds transferred pursuant to this item until such time as, and to the extent that, preliminary estimates of potential unanticipated expenses are verified.
9. The Director of Finance shall submit any requests for supplemental appropriations in augmentation of this item to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature. Requests shall include the information and determinations required by Provision 4 excluding subdivision (c), and a determination that requests meet the requirements of Provision 2.

9840-001-0494—For Augmentation for Contingencies or Emergencies, payable from unallocated special funds..... 15,000,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall instead refer to special fund appropriations.
2. For the Augmentation for Contingencies or Emergencies, payable from special funds, there are appropriated from each special fund sums necessary to meet contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.

9840-001-0988—For Augmentation for Contingencies or Emergencies, payable from unallocated nongovernmental cost funds..... 15,000,000

Provisions:

1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item 9840-001-0001 also apply to this item, except references to General Fund appropriations shall

Item Amount

instead refer to nongovernmental cost fund appropriations.

2. For Augmentation for Contingencies or Emergencies, payable from nongovernmental cost funds, there are appropriated from each nongovernmental cost fund that is subject to control or limited by this act, sums necessary to meet contingencies or emergencies, to be expended only upon written authorization of the Director of Finance.

9850-011-0001—For Augmentation for Contingencies or Emergencies (Loans)..... (2,500,000)

Provisions:

1. This appropriation is for loans that may be made to state agencies which derive their support from the General Fund or from sources other than the General Fund, upon terms and conditions for repayment as may be prescribed by the Department of Finance. Any sum so loaned shall, if ordered by the Department of Finance, be transferred by the State Controller to the fund from which the support of the agency is derived.

2. No loan shall be made which requires repayment from a future legislative appropriation.

3. Authorizations for loans shall become effective no sooner than 30 days after notification in writing to the Joint Legislative Budget Committee, or no sooner than a lesser time which the committee, or its designee, may in each instance determine, except that this limit shall not apply if the Director of Finance states in writing to the Chairperson of the Joint Legislative Budget Committee the necessity and urgency for the loan which, in the judgment of the director, makes prior approval impractical.

4. Within 10 days after approval, the Director of Finance shall file with the Joint Legislative Budget Committee copies of all executive orders for loans stating the reasons for, and the amount of, all of these authorizations.

9860-301-0001—For capital outlay, planning, and studies funding (10.10.010)..... 1,000,000

Provisions:

1. The funds appropriated in this item are to be allocated by the Department of Finance to state agencies to develop design and cost information for new projects for which funds have not been

Item Amount

appropriated previously, but which are anticipated to be included in the 2009–10 or 2010–11 Governor's Budget or 2009–10 five-year capital outlay plans. The amount appropriated in this item shall not be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future fiscal year.

GENERAL SECTIONS
STATEWIDE

SEC. 3.00. Whenever herein an appropriation is made for support, it shall include salaries and all other proper expenses, including repairs and equipment, incurred in connection with the institution, department, board, bureau, commission, officer, employee, or other agency for which the appropriation is made.

Each item appropriating funds for salaries and wages includes the additional funds necessary to continue the payment of the amount of salaries in effect on June 30, 2008, for the state officers whose salaries are specified by statute.

Whenever herein an appropriation is made for capital outlay, it shall include acquisition of land or other real property, major construction, improvements, equipment, designs, working plans, specifications, repairs, and equipment necessary in connection with a construction or improvement project.

Whenever herein any item of appropriation contains provisions for acquisition of land or other real property, it shall include all necessary expenses in connection with the acquisition of the property.

Whenever herein an appropriation is made in accordance with a schedule set forth after the appropriation, the expenditures from that item for each category, program, or project included in the schedule shall be limited to the amount specified for that category, program, or project, except as otherwise provided in this act. Each schedule is a restriction or limitation upon the expenditure of the respective appropriation made by this act, does not itself appropriate any ~~money~~ *moneys*, and is not itself an item of appropriation.

As used in this act in reference to the schedules "category," "program," or "project" means a class of expenditure such as, but not limited to:

(a) "Personal services," which shall include all expenditures for payment of officers and employees of the state, including: salaries and wages, workers' compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, insurance premiums for workers' compensation coverage, industrial disability leave and payments, nonindustrial disability benefits and payments, the state's contributions to the Public Employees' Retirement Fund, the State Teachers' Retirement Fund, the University of California

Retirement Fund to provide for that portion of retirement costs to be provided for Hastings College of the Law in Item 6600-001-0001 of Section 2.00, the Old Age and Survivors' Insurance Revolving Fund, the Public Employees' Contingency Reserve Fund, and the state's cost of health benefits plans; but shall not include compensation of independent contractors rendering personal services to the state under contract.

(b) "Operating expenses and equipment," which shall include all expenditures for purchase of materials, supplies, equipment, services (other than services of state officers and employees), departmental services (services provided by other organizational units within a department, including indirect distributed costs), and all other proper expenses.

(c) "Preliminary plans" are defined as a site plan, architectural floor plans, elevations, outline specifications, and a cost estimate. For each utility, site development, conversion, and remodeling project, the drawings shall be sufficiently descriptive to accurately convey the location, scope, cost, and the nature of the improvement being proposed.

(d) "Working drawings" are defined as a complete set of plans and specifications showing and describing all phases of a project, architectural, structural, mechanical, electrical, civil engineering, and landscaping systems to the degree necessary for the purposes of accurate bidding by contractors and for the use of artisans in constructing the project. All necessary professional fees and administrative service costs are included in the preparation of these drawings.

(e) "Construction," when used in connection with a capital outlay project, shall include all such related things as fixtures, installed equipment, auxiliary facilities, contingencies, project construction, management, administration, and associated costs.

(f) "Minor projects" include planning, working drawings, construction, improvements, and equipment projects not specifically set forth in the schedule.

(g) "Programs" include all expenditures, regardless of category, required to carry out the objectives of the named activity.

For the purpose of further interpreting the meaning of the words, terms and phrases, and uniform codes used in the schedules, reference is hereby made to those documents entitled, "State of California Governor's Budget for 2008–09," submitted by the Governor to the Legislature at the 2008 portion of the 2007–08 Regular Session, the uniform accounting system prescribed by the Department of Finance under the provisions of Section 13300 and following of the Government Code, the Uniform Codes Manual, and the appropriate portions thereof. The Department of Finance shall establish interpretations necessary to carry out the provisions of this section and shall furnish the same to the Controller and to every state agency to which appropriations are made under this act.

SEC. 3.50. Whenever an appropriation is made in this act for support or other expenses for an institution, department, board, bureau, commission, officer, employee, or other agency, the following shall be charged to the appropriation from which salaries and wages are paid: workers'

compensation, compensation paid to employees on approved leave of absence on account of sickness, unemployment compensation benefits, industrial disability leave and payments, nonindustrial disability benefits and payments, the administrative costs of the Merit Award Program provided by Section 19823 of the Government Code, the state's contribution to the Public Employees' Retirement Fund as provided by Sections 20822 and 20824 of the Government Code, the state's contribution to the Teachers' Retirement Fund as provided by Sections 22950, 22951, and 23000 of the Education Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund as provided by Sections 22601 and 22602 of the Government Code, the state's contribution to the Old Age and Survivors' Insurance Revolving Fund for payment of hospital insurance taxes imposed by the Internal Revenue Code, the state's contribution to the Public Employees' Contingency Reserve Fund, the state's contribution for the cost of health benefits plans as provided by Sections 22871 and 22881, and subdivision (b) of Section 22883, of the Government Code, and the state's contribution for costs of other employee benefits and the administrative costs associated with the provision of benefits established by any state agency legally authorized to negotiate and set salary and benefit levels.

As of the effective date of this act, the state's contributions as provided by Sections 22871 and 22881, and subdivision (b) of Section 22883, of the Government Code and for costs of any other employee benefits and the administrative costs associated with the provisions of these benefits established by any state agency legally authorized to negotiate and set salary and benefit levels for any month shall be charged to the same appropriations used for payment of salaries and wages from which the employee premium contributions for such month are deducted.

The appropriations made by Sections 20822, 20824, 22871, and 22881, and subdivision (b) of Section 22883, of the Government Code and by Sections 22950, 22951, and 23000 of the Education Code shall continue to be available for expenditure and shall be charged for any expenditure that is not chargeable to an appropriation for support or other expenses as provided in this section. This transfer may be chargeable to such appropriation for a previous fiscal year if there are no funds available from that fiscal year.

The Controller may transfer to the State Payroll Revolving Fund the contributions required by Sections 20822, 20824, 22871, and 22881, and subdivision (b) of Section 22883, of the Government Code, contributions required for payment of the hospital insurance tax, and upon certification by the Board of Administration of the Public Employees' Retirement System as required by Section 20826 of the Government Code, may transfer from the State Payroll Revolving Fund to the Public Employees' Retirement Fund and the Old Age and Survivors' Insurance Revolving Fund the amounts of contributions.

SEC. 3.60. (a) Notwithstanding any other provision of law, the employers' retirement contributions for the 2008–09 fiscal year that are

chargeable to an appropriation made in this act, with respect to each state officer and employee who is a member of the California Public Employees' Retirement System (CalPERS) and who is in that employment or office, including university members as provided by Section 20751 of the Government Code, shall be the percentage of salaries and wages by state member category, as follows:

Miscellaneous, First Tier..... ~~16.633%~~ *16.574%*
Miscellaneous, Second Tier..... ~~16.565%~~ *16.470%*
State Industrial..... ~~17.345%~~ *17.236%*
State Safety..... ~~18.835%~~ *18.411%*
Peace Officer/Firefighter..... *26.064%*
Highway Patrol..... ~~32.212%~~ *32.149%*
~~Peace Officer/Firefighter..... 25.552%~~

The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, in this act as a result of changes from amounts budgeted for employer contribution for 2008–09 fiscal year retirement benefits to achieve the percentages specified in this subdivision.

(b) Notwithstanding any other provision of law, the Director of Finance shall require retirement contributions computed pursuant to subdivision (a) to be offset by the Controller with surplus funds in the Public Employees' Retirement Fund, employer surplus asset accounts.

(c) Notwithstanding any other provision of law, for purposes of calculating the "appropriations subject to limitation" as defined in Section 8 of Article XIII B of the California Constitution, the appropriations in this act shall be deemed to be the amounts remaining after the adjustments required by subdivisions (a) and (b) are made.

SEC. 4.01. (a) Notwithstanding any other provision of law, the Director of Finance shall reduce items of appropriation in this act to reflect savings achieved pursuant to the Alternate Retirement Program (Chapter 214 of the Statutes of 2004). These reductions shall not apply to the University of California, California State University, the Legislature, or the judicial branch.

(b) Notwithstanding any other provision of law, the Director of Finance shall reduce items of appropriation in this act to reflect savings achieved through reforms in employee compensation, subject to memoranda of understanding negotiated with collective bargaining units and ratified by the Legislature. These reductions shall apply to all agencies and departments whose employees are subject to collective bargaining agreements negotiated by the Department of Personnel Administration or are excluded employees as defined in Section 3527 of the Government Code.

(c) The Director of Finance shall report to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not more than 30 days after the reductions are made pursuant to this section. The report shall list reductions by department and agency.

(d) Nothing within this section shall be interpreted to confer any authority upon the Director of Finance to modify or eliminate any other provision of existing law.

SEC. 4.11. All new positions approved in this act shall be established effective July 1, 2008, unless otherwise approved by the Department of Finance. Before the end of each month, the Controller's office shall provide to the Department of Finance a listing of each new position approved by this act that will be abolished pursuant to Section 12439 of the Government Code as a result of the position being vacant for 6 consecutive pay periods at the end of the immediately preceding month. The report provided by the Controller's office shall include the department, division, position classification, position number, and the date the position was established.

SEC. 4.20. Notwithstanding any other provision of law, the employer's contributions to the Public Employees' Contingency Reserve Fund, as required by Section 22885 of the Government Code, shall be 0.450 percent of the gross health insurance premiums paid by the employer and employee for administrative expenses. The Director of Finance may, not sooner than 30 days after notification to the Joint Legislative Budget Committee, adjust the rate to ensure a three-month reserve in the Public Employees' Contingency Reserve Fund.

SEC. 4.30. (a) Notwithstanding any other provision of law, the Director of Finance may adjust amounts in appropriation items for rental payments on lease-purchase and lease-revenue bonds, or in any category thereof including fees, insurance, and reimbursements in this act as a result of changes from amounts budgeted for the costs for the 2008–09 fiscal year.

(b) Notwithstanding any other provision of law, the allocation may be made from funds appropriated for this purpose or from any other funds legally available for this purpose.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 4.70. (a) Notwithstanding any other provision of law, the Department of General Services (DGS) shall recover the Architecture Revolving Fund (ARF) deficit beginning in the 2008–09 fiscal year. DGS shall work with the Department of Finance to allocate and collect at least half of the $27,200,000 deficit incurred by client agencies as identified by DGS over the 2008–09, 2009–10, 2010–11, 2011–12, and 2012–13 fiscal years. DGS shall also assess a surcharge to specified new ARF projects during those fiscal years sufficient to recover the remainder of the ARF deficit.

(b) DGS shall provide to the chairpersons of the budget committees of each house of the Legislature and to the Legislative Analyst an annual written update on the following: DGS progress towards recovering the ARF deficit; the rate of the surcharge imposed on new ARF projects; ARF project management training and accountability enhancements; and any unfunded project costs incurred through June 30, 2013.

(c) In implementing this section, DGS may not establish a reserve in the ARF.

SEC. 4.80. In the event bonds authorized for issuance by the State Public Works Board are not sold and interim financing costs have been incurred, departments that have incurred those costs shall commit a sufficient portion of their support appropriations to repay the interim financing costs.

SEC. 4.90. Notwithstanding any other provision of law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Architecture Revolving Fund back to the General Fund.

SEC. 4.95. Notwithstanding any other provision of law, the Department of Finance may transfer any funds previously transferred from the General Fund to the Inmate Construction Revolving Account back to the General Fund.

SEC. 5.25. (a) Payment of the attorney's fees specified in paragraphs (1) and (2) arising from actions in state courts against the state, its officers, and officers and employees of state agencies, departments, boards, bureaus, or commissions, shall be paid from items of appropriation in this act that support the state operations of the affected agency, department, board, bureau, or commission:

(1) State court actions filed pursuant to Section 1021.5 of the Code of Civil Procedure, the "private attorney general" doctrine, or the "substantial benefit" doctrine.

(2) Writ of mandate actions filed pursuant to Section 10962 of the Welfare and Institutions Code.

(b) Expenditures pursuant to subdivision (a) shall be made by the Controller, subject to the approval of the Director of Finance, and shall be charged to the fiscal year in which the disbursement is issued.

(c) A payment shall not be made by the Controller for expenditures pursuant to subdivision (a) except in full and final satisfaction of the claim, settlement, compromise, or judgment for attorney's fees incurred in connection with a single action.

(d) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, the Chairperson of the Senate Committee on Budget and Fiscal Review, and the Chairperson of the Assembly Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494, and 9840-001-0988 of Section 2.00 when there are insufficient funds appropriated in this act in support of the state operations of the affected agency, department, board, bureau, or commission to satisfy the claim completely.

SEC. 5.40. (a) It is the intent of the Legislature that all amounts appropriated by this act to the following departments to implement the CALFED Bay-Delta Program shall be available for expenditure in accordance with the schedule of expenditures for the CALFED Bay-Delta Program, broken down by program element, as set forth in Item 0540 of the supplemental report to this act:

(1) Item 0540—Secretary for Resources.

(2) Item 3480—Department of Conservation.
(3) Item 3540—Department of Forestry and Fire Protection.
(4) Item 3560—State Lands Commission.
(5) Item 3600—Department of Fish and Game.
(6) Item 3640—Wildlife Conservation Board.
(7) Item 3760—State Coastal Conservancy.
(8) Item 3820—San Francisco Bay Conservation and Development Commission.
(9) Item 3860—Department of Water Resources.
(10) Item 3940—State Water Resources Control Board.
(11) Item 8570—Department of Food and Agriculture.

(b) The amounts appropriated by this act to implement the CALFED Bay-Delta Program shall be available only for projects, activities, and purposes that are consistent with the CALFED Record of Decision, including the accompanying environmental impact statement/environmental impact report previously certified by the state lead agency pursuant to Division 13 (commencing with Section 21000) of the Public Resources Code.

(c) The amounts appropriated from accounts established under Division 24 (commencing with Section 78500) and Division 26 (commencing with Section 79000) of the Water Code shall be limited to the purposes provided for by those provisions.

(d) Notwithstanding Sections 26.00 and 28.50, the Director of Finance may, pursuant to a request by an affected agency specified in subdivision (a) seeking the transfer, or pursuant to a joint request of these agencies where more than one agency is affected, authorize a transfer of an amount that exceeds $200,000 from an amount available for expenditure in one scheduled program element to one or more of the other scheduled elements. Any transfer may be authorized pursuant to this provision not sooner than 30 days after notification in writing of the transfer is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification to the Legislature shall specify the justification for the transfer.

SEC. 5.45. (a) The Department of Finance shall provide information to the Legislature on resources bond funds for the CALFED ~~program~~ *Bay-Delta Program* contained in the base budget at the time the Governor's Budget is submitted to the Legislature. Information provided should include the amount of bond funds, the source of bond funds, and the activities and positions supported by the funds.

(b) The Department of Finance shall annually submit budget change proposals to the Legislature for CALFED-related local assistance and capital outlay expenditures supported by resources bond funds.

SEC. 6.00. No more than $100,000 of the funds appropriated for support purposes under Section 1.80 or any other sections of this act may be

encumbered for preliminary plans, working drawings, or construction of any project for the alteration of a state facility unless the Director of Finance determines that the proposed alteration is critical and that it is necessary to proceed using funds appropriated for support purposes. Any approved critical project costing more than $100,000 shall be reported to the Chairperson of the Joint Legislative Budget Committee or his or her designee, not less than 30 days prior to requesting bids for the project. The report shall detail those factors that make the project so critical that it must proceed using support funds. No project described by this section may cost more than $400,000.

SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received from the federal government for the purposes of funding antiterrorism costs in the state that exceed the current appropriation of federal funds for that purpose, are hereby appropriated. These federal funds shall be allocated upon order of the Director of Finance to state departments for state or local assistance purposes or directly to local governments to address high-priority needs for costs of funding antiterrorism incurred in the 2007–08 fiscal year and ongoing or new costs for the 2008–09 fiscal year.

(b) Allocations made to state departments may be used to offset expenditures paid or to be paid from other funding sources. Allocations made for the purpose of an offset shall be applied as a negative expenditure to the appropriation where the expenditure has been or will be charged.

(c) Allocations pursuant to this section may be authorized not sooner than 30 days after notification, to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

SEC. 8.50. (a) In making appropriations to state agencies that are eligible for federal programs, it is the intent and understanding of the Legislature that applications made by the agencies for federal funds under federal programs shall be for the maximum amount allowable under federal law. Therefore, any amounts received from the federal government are hereby appropriated from federal funds for expenditure or for transfer to, and disbursement from, the State Treasury fund established for the purpose of receiving the federal assistance subject to any provisions of this act that apply to the expenditure of these funds, including Section 28.00.

(b) However, if federal funds for block grant programs assumed by the state or for any item receiving federal funds are reduced by more than 5 percent of the amount appropriated in this act, the Director of Finance shall notify the chairpersons of the committees in each house of the Legislature which consider appropriations, and the Chairperson of the Joint Legislative Budget Committee, in writing within 30 days after notification by the federal government that federal funds have been reduced, and shall include an estimate of the amount of the available or anticipated federal funds, the 2008–09 fiscal year expenditures of each program affected by

the reduction, the effect of reduced funding on service levels authorized by this act, and a plan of reduced expenditures for each program affected by the reduction. The plan shall be operational on an interim basis for up to 45 days pending legislative review, after which time the plan shall become permanent.

(c) Any expenditure of federal Temporary Assistance for Needy Families (TANF) block grant funds in excess of the amounts specified and appropriated in this act are subject to the notification procedures and requirements set forth in Section 28.00, or Provision 4 of Item 5180-101-0001, or Item 5180-403, of Section 2.00, whichever is applicable. The notification and other requirements of Section 28.00 also shall apply to any proposed substitution of TANF block grant funds for other state or federal funds.

SEC. 8.51. Each state agency shall, by certification to the Controller, identify the account within the Federal Trust Fund when charges are made against any appropriation made herein from the Federal Trust Fund.

SEC. 8.52. (a) The Director of Finance may reduce items of appropriation upon receipt or expenditure of federal trust funds in lieu of the amount appropriated for the same purpose and may make allocations for the purpose of offsetting expenditures. Allocations made for the purpose of offsetting existing expenditures shall be applied as a negative expenditure to the appropriation where the expenditure was charged.

(b) The director shall notify in writing the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature not less than 30 days prior to the effective date of any adjustments to items of appropriations made pursuant to this section or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The notification shall include, but not be limited to, the basis for the proposed appropriation adjustments, a description of the fiscal assumptions used in making the appropriation adjustments, and any necessary background information regarding the programs to be adjusted. Any expenditure of federal funds for purposes other than offsetting other fund appropriations shall continue to be subject to the provisions of Section 28.00.

SEC. 8.53. It is the intent of the Legislature that reductions to federal funds appropriated in the Budget Bill enacted for each fiscal year, resulting from federal audits, be communicated to the Legislature in a timely manner. Therefore, notwithstanding any other provision of law, an agency, department, or other state entity receiving a final federal audit or deferral letter shall provide a copy of it to the Chairperson of the Joint Legislative Budget Committee within 30 days.

SEC. 9.20. Notwithstanding Section 15860 of the Government Code, the amount of funds expended for administrative costs associated with any appropriation contained in this act for acquisition of property pursuant to the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code) shall be limited

to the amount specified for those costs in the Supplemental Report of the Budget Act of 2008. Amounts for administrative costs may be augmented by no more than 5 percent by the State Public Works Board. Notwithstanding the foregoing, any amounts needed for administrative costs associated with acquisition through the condemnation authority of the State Public Works Board shall be provided through augmentation of the affected appropriations as authorized by existing law.

SEC. 9.30. In the event that federal courts issue writs of execution for the levy of state funds and such writs are executed, the State Controller shall so notify the Department of Finance. The Department of Finance shall then notify the State Controller of the specific appropriation or fund to be charged. Federal writs of execution for the levy of state funds may only be charged against appropriations or funds having a direct programmatic link to the circumstances under which the federal writ was issued. If the appropriate department or agency no longer exists, or no linkage can be identified, the federal writ shall be charged to the unappropriated surplus of the General Fund. In the event that an appropriation in the act would have insufficient funding by such a charge, funding augmentations must follow the regular budget processes.

SEC. 9.45. (a) Any state agency, department, board, or commission shall provide notification to the Department of Finance and the Joint Legislative Budget Committee not less than 30 days prior to committing funding from Proposition 40, ~~Proposition~~ 50, or ~~Proposition~~ 84 if all of the following criteria apply:

(1) The funds will be used, either directly or through a grant, for the purchase of interests in~~,~~ or the restoration or rehabilitation of property.

(2) The funds will be used for a grant or project that is not appropriated in statute by name or description.

(3) The total expenditure for the project, including, but not limited to, Proposition 40, ~~Proposition~~ 50, or ~~Proposition~~ 84 funds is in excess of ~~$25 million~~ *$25,000,000*.

(b) The notification shall include a detailed description of the portion of the project being funded and a detailed description of the whole project. For the purposes of this section, the criteria set forth in subdivision (a) shall apply to both single transactions and cumulative transactions that involve the purchase of properties near or adjacent to each other.

(c) For purchases and grants meeting the criteria set forth in subdivision (a), the state agency, department, board, or commission may take public actions and hold public meetings prior to 30 days following notification only if such actions are expressly approved pending the completion of the 30-day review by the Department of Finance and the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. The seller or grantee must be explicitly notified in writing of this condition 10 days prior to any action taken.

SEC. 9.50. For minor capital outlay projects for which, pursuant to Sections 10108 and 10108.5 of the Public Contract Code, the services of

the Department of General Services are not required and a state agency or department is authorized to carry out its own project, the amount of the unencumbered balance of the project shall be determined in accordance with Section 14959 of the Government Code. Upon receipt of bids for the project, an estimate of any amount necessary for the completion of the project, including supervision, engineering, and other items, if any, shall be deemed a valid encumbrance and shall be included with any other valid encumbrance in determining the amount of an unencumbered balance.

SEC. 11.00. (a) A state agency to which state funds are appropriated by one or more statutes, including this act, for an information technology project may not enter into, or agree to, any contract or any contract amendment in the 2008–09 fiscal year that results, in the aggregate, in an increase in the budgeted cost of the project exceeding $500,000, or 10 percent of the budgeted cost of the project, whichever is less, unless the approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the budget committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall (1) explain the necessity and rationale for the proposed contract or amendment, (2) identify the cost savings, revenue increase, or other fiscal benefit of the proposed contract or amendment, and (3) identify the funding source for the proposed contract or amendment.

(b) Subdivision (a) does not apply to a resulting increase in the budgeted cost of a project that is less than $100,000, or that is funded by an augmentation authorized pursuant to Section 26.00.

(c) The following definitions apply for the purposes of this section:

(1) "Budgeted cost of a project" means the total cost of the project as identified in the most recent feasibility study report, special project report, or equivalent document submitted to the Legislature in connection with its consideration of a bill that appropriated any state funding for that project.

(2) "State agency" means each agency of the state that is subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code, except that this section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

SEC. 11.10. (a) Before a department may enter into or amend a statewide software license agreement not previously approved by the Legislature that obligates state funds in the current year or future years, the Director of Finance shall notify the Legislature whether or not the obligation will result in a net expenditure or savings. A department shall

prepare and submit to the Department of Finance a business proposal containing the following elements: installed base analysis, future use (including assumptions for future use), the reason for choosing a statewide license agreement rather than any other procurement method such as a volume purchase agreement, a ~~cost/benefit~~ *cost-benefit* analysis, a cost allocation methodology, and funding plan. A statewide software license agreement may not be entered into or amended unless the approval of the Director of Finance is first obtained and written notification of that approval is provided by the department to the Chairperson of the Joint Legislative Budget Committee, and the chairpersons of the budget committees of each house of the Legislature, not less than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. Each notification required by this section shall:

(1) Explain the necessity and rationale for the proposed agreement.

(2) Identify the cost savings, revenue increase, or other fiscal benefit of the proposed agreement.

(3) Identify the funding source for the proposed agreement.

(b) For purposes of this section, "statewide software license agreement" means a software license contract that can be used by multiple state agencies subject to Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except that this section shall not apply to the University of California, the California State University, the State Compensation Insurance Fund, the community college districts, agencies provided for by Article VI of the California Constitution, or the Legislature.

(c) Subdivision (a) does not apply if the amount of the proposed contract or amendment is less than $1,000,000 in the aggregate.

SEC. 11.11. In order to protect the privacy of state employees and ensure the security of the payment of public funds, all departments, boards, offices, and other agencies and entities of the state shall distribute pay warrants and direct deposit advices to employees in a manner that ensures that personal and confidential information contained on the warrants and direct deposit advices is protected from unauthorized access. The Department of Personnel Administration shall advise all departments, boards, offices, and other agencies and entities of state government of the requirements contained in this section.

SEC. 12.00. For the purposes of Article XIII B of the California Constitution, there is hereby established a state "appropriations limit" of ~~$79,738,000,000~~ *$79,738,001,000* for the 2008–09 fiscal year.

Any judicial action or proceeding to attack, review, set aside, void, or annul the "appropriations limit" for the 2008–09 fiscal year shall be commenced within 45 days of the effective date of this act.

SEC. 12.05. The following items shall receive a 3.67-percent cost-of-living adjustment totaling $2,060,507,000, of which $1,832,686,000 is applicable to K−12 programs and $227,821,000 is applicable to California Community College programs: K−12 apportionments, county office

of education apportionments, 6110-103-0001, 6110-104-0001, 6110-105-0001, 6110-107-0001, 6110-108-0001, 6110-111-0001, 6110-119-0001, 6110-122-0001, 6110-124-0001, 6110-125-0001, 6110-128-0001, 6110-150-0001, 6110-151-0001, 6110-156-0001, 6110-158-0001, 6110-161-0001, 6110-167-0001, 6110-181-0001, 6110-189-0001, 6110-190-0001, 6110-193,0001, 6110-196-0001, 6110-198-0001, 6110-203-0001, 6110-204-0001, 6110-209-0001, 6110-211-0001, 6110-224-0001, 6110-228-0001, 6110-232-0001, 6110-234-0001, 6110-240-0001, 6110-243-0001, 6110-244-0001, 6110-245-0001, 6110-246-0001, 6110-247-0001, 6110-248-0001, 6110-260-0001, 6110-265-0001, 6110-267-0001, 6110-295-0001, and 6870-101-0001.

SEC. 12.30. There is hereby appropriated from the General Fund for transfer to the Special Fund for Economic Uncertainties by the Controller, upon order of the Director of Finance, an amount necessary to bring the balance of this special fund up to the amount stated in the 2008–09 Final Change Book for the 2008–09 fiscal year ending balance in the Special Fund for Economic Uncertainties. The amount so transferred shall be reduced by the amount of excess revenues subject to Section 2 of Article XIII B of the California Constitution, as determined by the Director of Finance.

SEC. 12.32. (a) It is the intent of the Legislature that appropriations that are subject to Section 8 of Article XVI of the California Constitution be designated with the wording "Proposition 98." In the event these appropriations are not so designated, they may be designated as such by the Department of Finance, where that designation is consistent with legislative intent, within 30 days after notification in writing of the proposed designation to the ~~chairperson~~ *chairpersons* of the ~~committee~~ *committees* in each house of the Legislature that ~~considers~~ *consider* appropriations and the Chairperson of the Joint Legislative Budget Committee, or within a lesser time that the chairperson of the joint committee, or his or her designee, determines.

(b) Pursuant to the Proposition 98 funding requirements established in Chapter 2 (commencing with Section 41200) of Part 24 *of Division 3 of Title 2* of the Education Code, the total appropriations for Proposition 98 for the 2008–09 fiscal year are ~~$39,593,209,000~~ *$43,976,683,000* or ~~39.2~~ *42.1* percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for school districts are ~~$35,460,215,000~~ *$39,380,684,000* or ~~35.1~~ *37.7* percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for community college districts are ~~$4,026,517,000~~ *$4,489,747,000* or ~~4~~ *4.3* percent of total General Fund revenues and transfers subject to the state appropriations limit. General Fund revenues appropriated for other state agencies that provide direct elementary and secondary level education, as defined in Section 41302.5 of the Education Code, are ~~$106,477,000~~ *$106,252,000* or 0.1 percent of total General Fund revenues and transfers subject to the state appropriations limit.

SEC. 12.40. (a) Notwithstanding any other provision of law, not more than ~~60~~ *10* percent of the amount apportioned to any local educational agency under the programs funded in this act that were funded in Item 6110-230-0001 of Section 2.00 of Senate Bill 160 of the 1999–2000 Regular Session, as introduced on January 8, 1999, may be expended by that recipient for the purposes of any other program for which the recipient is eligible for funding under those items, except that the total amount of funding allocated to the recipient under this item that is expended by the recipient for the purposes of any of those programs shall not exceed ~~165~~ *115* percent of the amount of state funding allocated pursuant to the appropriations to that recipient for those programs in this act for the fiscal year. Notwithstanding any other provision of law, for the fiscal year, local educational agencies may also use this authority to provide the funds necessary to initiate a conflict resolution program pursuant to Chapter 2.5 (commencing with Section 32260) of Part 19 of *Division 1 of Title 1 of* the Education Code, and to continue to support following the three-to-five year state grant period.

(b) The education programs that are eligible for the flexibility provided in subdivision (a) included the following items: Items 6110-111-0001, 6110-122-0001, 6110-124-0001, 6110-150-0001, 6110-167-0001, 6110-181-0001, 6110-193-0001, ~~6110-203-0001,~~ 6110-209-0001, and 6110-224-0001 of Section 2.00.

(c) Notwithstanding any other provision of law, not more than ~~60~~ *10* percent of the amount apportioned to any local educational agency from each of Items 6110-111-0001, 6110-122-0001, 6110-124-0001, 6110-167-0001, 6110-181-0001, 6110-193-0001, ~~6110-203-0001,~~ 6110-209-0001, and 6110-224-0001 may be expended by that recipient for programs in Items 6110-119-0001, ~~and~~ 6110-128-0001*, and 6110-203-0001* so that the total expended does not exceed ~~165~~ *115* percent of the state funding for the programs in Items 6110-119-0001, ~~and~~ 6110-128-0001*, and 6110-203-0001* for the ~~2007–08~~ *2008–09* fiscal year.

(d) As a condition of receiving the funds provided for the programs identified in subdivision (b), local educational agencies shall report to the *State* Department of Education by October 15 of each year, on any amounts shifted between these programs pursuant to the flexibility provided in subdivision (a). The *State* Department of Education shall collect and provide this information to the Joint Legislative Budget Committee, chairpersons and vice chairpersons of the fiscal committees of each house of the Legislature for education, and the Department of Finance by February 1 of each year.

SEC. 12.60. It is the intent of the Legislature that education programs with voluntary participation be funded at statutorily authorized levels. Notwithstanding any other provision of law, the Controller, upon approval of the Director of Finance, shall transfer unobligated funds between any of the following voluntary participation programs to the extent needed to fully fund eligible participation. First priority for allocation of savings shall be given to the Cal-SAFE Program, Item 6110-198-0001. The De-

partment of Finance shall notify the Joint Legislative Budget Committee of any transfers made under this section. The items between which the Controller may transfer funds pursuant to this section are the following: Items 6110-104-0001, 6110-113-0001, 6110-190-0001, 6110-195-0001, 6110-198-0001, 6110-211-0001, 6110-232-0001, and 6110-234-0001 of Section 2.00.

SEC. 13.00. (a) Notwithstanding any other provision of law, expenditures under Item 0160-001-0001 of Section 2.00 or any appropriation in augmentation of that item shall be exempt from Chapter 7 (commencing with Section 11700) of Part 1 of, and Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of, Division 3 of Title 2 of the Government Code, Division 2 (commencing with Section 1100) of the Public Contract Code, and subdivision (a) of Section 713 of Title 2 of the California Code of Regulations, and may be expended as set forth in the Governor's Budget, or for other purposes, including expenditures for the number of positions in various classifications authorized by the Joint Rules Committee.

(b) Notwithstanding any other provision of law, the unencumbered balances as of June 30, 2009, of the appropriations made by Items 0160-001-0001 and 8840-001-0001 of Section 2.00 are reappropriated and shall be available for encumbrance until June 30, 2010, for the same programs and purposes for which appropriations for these items have been made by this act.

(c) Notwithstanding any other provision of law, all moneys that are received as payment for the sale of services or personal property by the agency that have not been taken into consideration in the schedule of Item 0160-001-0001 or are in excess of the amount so taken into consideration are to be credited to that item and are hereby appropriated in augmentation of that item for the same programs and purposes for which appropriations for that item have been made by this act.

(d) Notwithstanding any other provision of law, the Legislative Counsel Bureau may convert or reclassify positions in the bureau, as deemed appropriate by the Legislative Counsel, for inclusion, or redesignation, in the career executive assignment band, to the extent that the total number of positions in the career executive band in the bureau does not exceed 3 percent of the positions in the bureau. Any position that is converted or reclassified shall not be subject to review or approval by the Department of Personnel Administration or State Personnel Board.

SEC. 14.00. (a) Notwithstanding any other provision of law, if the Director of ~~the Department of~~ Consumer Affairs determines in writing that there is insufficient cash in a special fund under the authority of a board, commission, or bureau of the ~~department~~ *Department of Consumer Affairs* to make one or more payments currently due and payable, the director may order the transfer of moneys to that special fund, in the amount necessary to make the payment or payments, as a loan from a special fund under the authority of another board, commission, or bureau of the department. That loan shall be subject to all of the following conditions:

(1) No loan from a special fund shall be made that would interfere with the carrying out of the object for which the special fund was created.

(2) The loan shall be repaid as soon as there ~~is~~ *are* sufficient ~~money~~ *moneys* in the recipient fund to repay the amount loaned, but no later than a date 18 months after the date of the loan. Interest on the loan shall be paid from the recipient fund at the rate accruing during the loan period to moneys in the Pooled Money Investment Account.

(3) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2008–09 fiscal year from the recipient fund.

(4) The terms and conditions of the loan are approved, prior to the transfer of funds, by the Department of Finance pursuant to appropriate fiscal standards.

(b) (1) Notwithstanding any other provision of law, the Department of Consumer Affairs, during the 2008–09 fiscal year, may order the release of moneys from the clearing account in the Consumer Affairs Fund in an amount exceeding the amount advanced to the clearing account from a special fund within the department, as a loan to make one or more payments on behalf of that special fund that are currently due and payable. To the extent that the amount of moneys currently in the clearing account is insufficient to make the payment or payments on behalf of that special fund, the department may transfer additional moneys to the clearing account from any other special fund under the authority of a board, commission, or bureau of the department to include in the loan. A loan made to a special fund under this subdivision shall be subject to all of the following conditions:

(A) The loan shall not be made if it would reduce the amount advanced to the clearing account from another special fund, or the amount contained in that special fund, as applicable, to an extent that would interfere with the carrying out of the object for which that special fund was created.

(B) The loan shall be repaid as soon as there ~~is~~ *are* sufficient ~~money~~ *moneys* in the recipient fund to repay the amount loaned, but no later than a date 60 days after the date of the loan.

(C) The amount loaned shall not exceed the amount that the appropriate board, commission, or bureau is statutorily authorized at the time of the loan to expend during the 2008–09 fiscal year from the recipient fund.

(2) For purposes of this subdivision, the "clearing account" in the Consumer Affairs Fund is the account established in that fund, consisting of moneys advanced from the various special funds within the department, from which the Department of Consumer Affairs pays operating and other expenses of each special fund in an amount ordinarily not exceeding the amount advanced from that special fund.

(c) The Director of ~~the Department of~~ Consumer Affairs shall provide a report by March 1, 2009, on all loans initiated or repayments made pursuant to subdivision (a) or (b) within the preceding fiscal year to the chairperson of the budget committee, and the chairperson of the appropriate legislative oversight committee, of each house of the Legislature.

(d) At least 10 days prior to initiating a loan to be made pursuant to subdivision (a) or (b), the Director of ~~the Department of~~ Consumer Affairs shall provide written notification to the Joint Legislative Budget Committee if either (1) any loan from any one fund exceeds $200,000 or (2) the aggregate amount of loans from any one fund exceeds $200,000.

SEC. 15.25. (a) Notwithstanding any other provision of law, the Director of Finance may adjust amounts in any item of appropriation in Section 2.00 resulting from changes in rates for data center services approved by the Technology Services Board in the 2008 or 2009 calendar years.

(b) The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

SEC. 17.00. The Budget Act of 2007 includes $76,635,000 ($18,002,000 from the General Fund, $53,732,000 from federal funds, $930,000 from special funds, and $3,971,000 from reimbursements) for applicant state agencies, departments, boards, commissions, or other entities of state government in support of federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 activities. These funds are allocated to the following entities:

California Health and Human Services Agency
General Fund.....3,207,000
Reimbursements.....922,000
Public Employees' Retirement System
Special Funds.....247,000
Office of Statewide Health Planning and Development
Special Funds.....111,000
Department of Aging
General Fund.....12,000
Reimbursements.....12,000
Department of Alcohol and Drug Programs
General Fund.....870,000
Reimbursements.....1,003,000
Department of Health Care Services
General Fund.....11,692,000
Federal Funds.....53,672,000
Reimbursements.....26,000
Department of Public Health
Special Funds.....551,000
Managed Risk Medical Insurance Board
General Fund.....27,000
Special Funds.....21,000
Federal Funds.....60,000

Department of Developmental Services
General Fund.....957,000
Reimbursements.....869,000
Department of Mental Health
General Fund.....1,112,000
Reimbursements.....1,139,000
Department of Veterans Affairs
General Fund.....125,000

SEC. 24.00. For each fiscal year, the donations and oil and mineral revenues from federal lands that are deposited in the State School Fund shall be divided between Section A and Section B of the State School Fund, with 85 percent of these revenues to be credited to Section A of the fund exclusively for regular apportionments for school districts serving pupils in kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section B of the fund exclusively for community college district regular apportionments. The amounts accruing to the State School Fund under this section shall be disbursed fully before any General Fund transfers to Section A or Section B of the State School Fund are disbursed for regular apportionments.

SEC. 24.03. Notwithstanding any other provision of law, funds appropriated by Section 2.00, Section 8.50, Section 28.00, Section 28.50, or any other provision of this act may not be expended for the support of any program, network, or material, with the exception of instruction to pupils who are identified as deaf or hearing impaired pursuant to 34 C.F.R. 300.8(c) paragraphs (3) and (5), that promotes or uses reading instruction methodologies that emphasize contextual clues in lieu of fluent decoding.

SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or Section 41304 of the Education Code, the first $1,626,000 received by the Driver Training Penalty Assessment Fund for the 2008–09 fiscal year shall be available for the purposes of Item 6110-001-0178 of Section 2.00. The amount retained by the Driver Training Penalty Assessment Fund for the purposes of Item 6110-001-0178 may be adjusted by the Department of Finance for actions pursuant to any section of this act.

(b) After moneys are retained by the Driver Training Penalty Assessment Fund pursuant to subdivision (a), the Controller shall transfer any remaining balances as follows: $4,121,000 to the Victim-Witness Assistance Fund; $9,800,000 to the Corrections Training Fund; and ~~$14,000,000~~ *$8,000,000* to the Peace Officers' Training Fund. Any remaining unallocated moneys in the Driver Training Penalty Assessment Fund shall be transferred to the General Fund.

SEC. 24.30. Notwithstanding any other provision of law, the Controller, upon the order of the Director of Finance, shall transfer sale and lease revenues received pursuant to Sections 17089 and 17089.2 of the Education Code, in an amount determined by the Department of Finance, from the State School Building Aid Fund to the General Fund.

SEC. 24.60. Each state entity receiving lottery funds shall annually report to the Governor and the Legislature on or before May 15 the amount

of lottery funds that the entity received and the purposes for which those funds were expended in the prior fiscal year, including administrative costs. The State Department of Education shall report on behalf of K–12 entities. If applicable, the entity shall also report the amount of lottery funds received on the basis of adult education average daily attendance (ADA) and the amount of lottery funds expended for adult education.

SEC. 24.70. From the funds appropriated to the State Department of Education for local assistance, the department shall ensure that the expenditure of funds allocated to a local educational agency (LEA), through a contract between the department and the LEA or through a grant from the department to the LEA, shall be subject to the LEA's fiscal accountability policies and procedures. If it is necessary for the LEA to establish a separate entity to complete the work scope of the contract or grant, the fiscal accountability policies and procedures for that entity shall be the same as those of the LEA, or amended only with the approval of both the superintendent of schools of the LEA and a fiscal representative of the department designated by the Superintendent of Public Instruction. Further, the department shall have the authority to provide for an audit of the expenditures under the contract or grant between the department and the LEA to verify conformance with appropriate fiscal accountability policies and procedures. The cost of the audit, if required, shall be charged to the audited contract or grant.

SEC. 24.85. (a) Notwithstanding any other provision of law, the Director of Finance is authorized to reimburse General Fund expenditures for the purpose of offsetting the costs of the Home-to-School Transportation Program for the 2008–09 fiscal year from the Public Transportation Account. A sum not to exceed $271,545,000 from the Public Transportation account may be used to reimburse General Fund expenditures for the Home-to-School Transportation Program. The total reimbursement shall not reduce the balance in the Public Transportation Account below a prudent reserve as determined by the Director of Finance.

(b) It is not the intent of the Legislature in enacting this section to provide additional expenditure authority to state programs.

(c) Funds provided from the Public Transportation Account for this purpose are derived from the sales tax in fuels and are dedicated to mass transportation purposes pursuant to Section 99310.5 of the Public Utilities Code. The Legislature hereby finds that transporting students to schools is a component of the state's mass transportation program.

SEC. 25.25. Notwithstanding any other provision of law, a sum not to exceed $16,446,000 is appropriated from various special and nongovernmental cost funds and reimbursements to the ~~State~~ Controller for payment of costs to support the replacement of the existing automated human resource/payroll systems known as the 21st Century Project. The Controller shall assess these funds in sufficient amounts to pay for the authorized 21st Century Project costs that are attributable to such funds pursuant to ~~Government Code~~ Section 12432 *of the Government Code*. Assessments in support of the expenditures for the 21st Century Project shall be made

quarterly and the total amount assessed from these funds in the 2008–09 fiscal year shall not exceed the total expenditures incurred by the ~~State~~ Controller for the 21st Century Project that are attributable to those funds in the 2008–09 fiscal year.

SEC. 25.50. Notwithstanding any other provision of law, an amount not to exceed $834,000 is hereby appropriated from various funds to the Controller, as specified below, for reimbursement of costs for the ongoing maintenance and support of the Apportionment Payment System:

0046	Public Transportation Account	$ 18,000
0062	Highway Users Tax Account	286,000
0064	Motor Vehicle License Fee Account	16,000
0330	Local Revenue Fund	94,000
0877	DMV Local Agency Collection Fund	2,000
0932	Trial Court Trust Fund	164,000
0965	Timber Tax Fund	1,000
0969	Public Safety Account	253,000
	Total, All Funds	$834,000

The Controller shall assess these funds for the costs of the Apportionment Payment System because apportionment payments in excess of $10,000,000 are made annually from these funds. Assessments in support of the expenditures for the Apportionment Payment System shall be made monthly, and the total amount assessed from these funds may not exceed the total expenditures incurred by the Controller for the Apportionment Payment System for the 2008–09 fiscal year.

SEC. 26.00. (a) It is the intent of the Legislature, in enacting this section, to provide flexibility for the administrative approval of intraschedule transfers within individual items of appropriation in those instances where the transfers are necessary for the efficient and cost-effective implementation of the programs, projects, and functions funded by this act. No transfer shall be authorized under this section to either eliminate any program, project, or function, except when implementation is found to be no longer feasible in light of changing circumstances or new information, or establish any new program, project, or function.

(b) The Director of Finance may, pursuant to a request by the officer, department, division, bureau, board, commission, or other agency to which an appropriation is made by this act, authorize the augmentation of the amount available for expenditure in any schedule set forth for that appropriation, by making a transfer from any of the other designated programs, projects, or functions within the same schedule. No intraschedule transfer may be made under this section to fund any capital outlay purpose, regardless of whether budgeted in a capital outlay or a local assistance appropriation. Upon the conclusion of the 2008–09 fiscal year, the Director of Finance shall furnish the chairpersons of the committees in each house of the Legislature that consider appropriations and the State Budget, and

the Chairperson of the Joint Legislative Budget Committee, with a report on all authorizations given pursuant to this section during that fiscal year.

(c) Intraschedule transfers of the amounts available for expenditure for a program, project, or function designated in any line of any schedule set forth for that appropriation by transfer from any of the other designated programs, projects, or functions within the same schedule shall not exceed, during any fiscal year:

(1) 20 percent of the amount so scheduled on that line for those appropriations made by this act that are $2,000,000 or less.

(2) $400,000 of the amount so scheduled on that line for those appropriations made by this act that are more than $2,000,000 but equal to or less than $4,000,000.

(3) 10 percent of the amount so scheduled on that line for those appropriations made by this act that are more than $4,000,000.

(4) The Department of Transportation Highway Program shall be limited to a schedule change of 10 percent.

(d) Any transfer in excess of $200,000 may be authorized pursuant to this section not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.

(e) Any transfer in excess of the limitations provided in subdivision (c) may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee or his or her designee, may in each instance determine.

SEC. 28.00. (a) It is the intent of the Legislature in enacting this section to provide flexibility for administrative approval of augmentations for the expenditure of unanticipated federal funds or other nonstate funds in cases that meet the criteria set forth in this section. However, this section does not provide an alternative budget process, and proposals for additional spending ordinarily should be considered in the annual State Budget or other state legislation. Specifically, augmentations for items which the administration had knowledge to include in its 2008–09 budget plan should not be submitted through the process provided by this section. Augmentations for items which can be deferred to 2009–10 should be included in the administration's 2009–10 budget proposals.

(b) The Director of Finance may authorize the augmentation of the amount available for expenditure for any program, project, or function in the schedule of any appropriation in this act or any additional program, project, or function equal to the amount of any additional, unanticipated funds that he or she estimates will be received by the state during the 2008–09 fiscal year from any agency of local government or the federal

government, or from any other nonstate source, provided that the additional funding meets all of the following requirements:

(1) The funds will be expended for a purpose that is consistent with state law.

(2) The funds are made available to the state under conditions permitting their use only for a specified purpose, and the additional expenditure proposed under this section would apply to that specified funding purpose.

(3) Acceptance of the additional funding does not impose on the state any requirement to commit or expend new state funds for any program or purpose.

(4) The need exists to expend the additional funding during the 2008–09 fiscal year.

(c) In order to receive consideration for an augmentation, an agency shall either (1) notify the director within 45 days of receiving official notice of the availability of additional, unanticipated funds, or (2) explain in writing to the director why that notification was infeasible or impractical. In either case, the recipient agency shall provide the director a copy of the official notice of fund availability.

(d) The director also may reduce any program, project, or function whenever he or she determines that funds to be received will be less than the amount taken into consideration in the schedule.

(e) Any augmentation or reduction that exceeds either (1) $400,000 or (2) 10 percent of the amount available for expenditure in the affected program, project, or function may be authorized not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees, and the appropriate subcommittees, in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. With regard to any proposed augmentation, the notification shall state the basis for the determination by the director that the augmentation meets each of the requirements set forth in subdivisions (b) and (c). This notification shall include the date that the recipient department received official notice of the additional funds, and a copy of the agency's written explanation if a 45-day notice was not provided to the director. This notification requirement does not apply to federal funds related to caseload increases in Medi-Cal, California Work Opportunity and Responsibility to Kids (CalWORKs), and Supplemental Security Income/State Supplementary Program (SSI/SSP).

(f) Any personnel action that is dependent on funds subject to this section shall not be effective until after the provisions of this section have been complied with. Any authorization made pursuant to this section shall remain in effect for the period the director may determine in each instance, but in no event after June 30, 2009.

SEC. 28.50. (a) Except as otherwise provided by law, an officer, department, division, bureau, or other agency of the state may expend for the 2008–09 fiscal year all moneys received as reimbursement from another officer, department, division, bureau, or other agency of the state that has not been taken into consideration by this act or any other statute, upon the prior written approval of the Director of Finance. The Department of Finance may also reduce any reimbursement amount and related program, project, or function amount if funds received from another officer, department, division, bureau, or other agency of the state will be less than the amount taken into consideration in the schedule.

(b) For any expenditure of reimbursements or any transfer for the 2008–09 fiscal year that exceeds $200,000, the Director of Finance shall provide notification in writing of any approval granted under this section, not less than 30 days prior to the effective date of that approval, to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. Increases to reimbursements are not reportable under this section if the funding for the other officer, department, division, bureau, or other agency of the state providing the reimbursement has already been approved by the Legislature. These adjustments are considered technical in nature and are authorized in Section 1.50.

SEC. 29.00. The Department of Finance shall calculate and publish a listing of total personnel-years and estimated salary savings for each department and agency. These listings shall be published by the Department of Finance at the same time as the publication of (a) the Governor's Budget, (b) the May Revision, and (c) the Final Change Book.

(a) The listing provided at the time of the publication of the Governor's Budget shall contain estimates of personnel-years for the prior year, current year, and budget year.

(b) The listing provided at the time of publication of the May Revision shall contain estimates of personnel-years proposed for the budget year.

(c) The listing provided at the time of the publication of the Final Change Book shall contain estimates of personnel-years for the fiscal year just enacted.

SEC. 30.00. Section 13340 of the Government Code is amended to read:

13340. (a) Except as provided in subdivision (b), on and after July 1, 2009, no moneys in any fund that, by any statute other than a Budget Act, are continuously appropriated without regard to fiscal years, may be encumbered unless the Legislature, by statute, specifies that the moneys in the fund are appropriated for encumbrance.

(b) Subdivision (a) does not apply to any of the following:

(1) The scheduled disbursement of any local sales and use tax proceeds to an entity of local government pursuant to Part 1.5 (commencing with Section 7200) of Division 2 of the Revenue and Taxation Code.

(2) The scheduled disbursement of any transactions and use tax proceeds to an entity of local government pursuant to Part 1.6 (commencing with Section 7251) of Division 2 of the Revenue and Taxation Code.

(3) The scheduled disbursement of any funds by a state or local agency or department that issues bonds and administers related programs for which funds are continuously appropriated as of June 30, 2009.

(4) Moneys that are deposited in proprietary or fiduciary funds of the California State University and that are continuously appropriated without regard to fiscal years.

(5) The scheduled disbursement of any motor vehicle license fee revenues to an entity of local government pursuant to the Vehicle License Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the Revenue and Taxation Code).

SEC. 31.00. (a) The appropriations made by this act shall be subject, unless otherwise provided by law, to Section 13320 and Article 2.5 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code, requiring expenditures to be made in accordance with the allotments and other provisions of fiscal year budgets approved by the Department of Finance.

(b) The fiscal year budgets shall authorize, in the manner that the Department of Finance shall prescribe, all established positions whose continuance for the year is approved and all new positions. No new position shall be established unless authorized by the Department of Finance on the basis of work program and organization.

(c) The ~~Director~~ *Department* of Finance~~, or his or her authorized designee, shall notify the Chairperson of the Joint Legislative Budget Committee within 30 days of authorizing~~ *shall, for a period of not less than two years, keep and preserve documentation concerning (1) the authorization of* any position not authorized for that fiscal year by the Legislature ~~or~~ *and (2)* any reclassification to a position with a minimum step per month of $6,808, which is equivalent to the top step of the Staff Services Manager II (Managerial) classification as of July 1, 2008. *The department may use electronic means to keep and preserve this documentation.*

(d) It is the intent of the Legislature that all positions administratively established pursuant to this section that are intended by the administration to be ongoing be submitted to the Legislature for approval through the regular budget process as soon as possible. All positions administratively established pursuant to this section during the 2008–09 fiscal year shall terminate on June 30, 2009, except for those positions that have been (1) approved by the Legislature as part of the regular budget process for the 2009–10 fiscal year as new positions, or (2) approved by the Department of Finance after the 2009–10 Governor's Budget submission to the Legislature and subsequently reported to the Legislature prior to July 1, 2009.

The positions identified in (2) above may be reestablished by the Department of Finance during the 2009–10 fiscal year, provided that these positions are shown in the Governor's Budget for the 2010–11 fiscal year as submitted to the Legislature, and provided that these positions do not result in the reestablishment of positions deleted by the Legislature through the budget process for the 2009–10 fiscal year. The Department of Finance will notify the Legislature within 30 days of the reestablishment of positions approved in the 2009–10 fiscal year pursuant to (2) above.

(e) Moneys appropriated in the 2008–09 fiscal year may be expended for increases in salary ranges or any other employee compensation action only if appropriated for that purpose, or if the Department of Finance certifies to the salary and other compensation-setting authority, prior to the adoption of the action, that funds are available to pay the increased salary or employee compensation resulting from the action. Prior to certification, the Department of Finance shall determine whether the increase in salary range or employee compensation action will require supplemental funding in the 2009–10 fiscal year. If the Department of Finance determines that supplemental funding will be required, the department may certify only if it notifies in writing, at least 30 days before, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or a lesser time which the chairperson of the joint committee, or his or her designee, determines.

(f) A certification on a payroll claim that expenditures therein are in accordance with current budgetary provisions as approved by the Department of Finance shall be sufficient evidence to the Controller that these expenditures comply with this section.

SEC. 32.00. (a) The officers of the various departments, boards, commissions, and institutions, for whose benefit and support appropriations are made in this act, are expressly forbidden to make any expenditures in excess of these appropriations. Any indebtedness attempted to be created against the state in violation of this section shall be null and void, and shall not be allowed by the Controller nor paid out of any state appropriation.

(b) Any member of a department, board, commission, or institution who shall vote for any expenditure, or create any indebtedness against the state in excess of the respective appropriations made by this act shall be liable both personally and on his or her official bond for the amount of the indebtedness, to be recovered in any court of competent jurisdiction by the person or persons, firm, or corporation to which the indebtedness is owing. Notwithstanding the foregoing or any other provision of law, a person may not be held personally liable for the amount of any indebtedness created by an expenditure in excess of an appropriation made by this act if all of the following occur: (1) the expenditure is in response to increases in enrollment, population, or caseload by the State Department of Social Services, the Department of Corrections and Rehabilitation, the State Department of Developmental Services, the State Department of

Mental Health, the State Department of Health Care Services, or the State Department of Public Health; (2) that expenditure is incurred no sooner than 30 days after the Director of Finance ~~notifies in writing of the necessity therefor~~ *provides written notification of its necessity to* the Chairperson of the Joint Legislative Budget Committee; and (3) if the chairperson does not advise in response that the expenditure shall not occur. The director's notification shall include a certification of any amounts required by enrollment, population, or caseload, rather than management decisions or policy changes.

(c) Neither subdivision (a) nor (b) applies to the expenditure of moneys to fund continuous appropriations, including appropriations made in the California Constitution, and federal laws mandating the expenditure of funds.

~~(d) Notwithstanding the foregoing or any other provision of law, a person may not be held personally liable for the amount of any indebtedness created by an expenditure in excess of an appropriation as reduced pursuant to Section 4.44 of this act if such expenditure is not in excess of the amount of the appropriation prior to the reduction made pursuant to Section 4.44 of this act, and the person has acted in good faith to comply with Section 4.44 of this act. Nothing in this section shall be construed to make moot the requirements specified in Item 9840-001-0001.~~

SEC. 33.00. If any item of appropriation in this act is vetoed, eliminated, or reduced by the Governor under Section 10 of Article IV of the California Constitution, while approving portions of this act, such veto, elimination, or reduction shall not affect the other portions of this act, and these other portions of this act, so approved, shall have the same effect in law as if any vetoed or eliminated items of appropriation had not been present in this act, and as if any reduced item of appropriation had not been reduced.

SEC. 34.00. If any portion of this act is held unconstitutional, that decision shall not affect the validity of any other portion of this act. The Legislature hereby declares that it would have passed this act, and each portion thereof, irrespective of the fact that any other portion be declared unconstitutional.

SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of Section 10, and subdivision (f) of Section 12, of Article IV of the California Constitution, "General Fund revenues" means the total resources available to the General Fund for a fiscal year before any transfer to the Budget Stabilization Account.

(b) For purposes of subdivision (f) of Section 12 of Article IV of the California Constitution, "all appropriations from the General Fund for that fiscal year" shall not include any transfer to the Budget Stabilization Account to retire Economic Recovery Bonds because that amount is reflected in the "amount of any General Fund moneys transferred to the Budget Stabilization Account."

(c) For purposes of subdivision (f) of Section 12 of Article IV of the California Constitution, the estimate of General Fund revenues for the

2008–09 fiscal year pursuant to this act, as passed by the Legislature, is ~~$104,661,521,000~~ *$104,661,522,000*.

(d) For purposes of subdivision (b) of Section 20 of Article XVI of the California Constitution, General Fund revenues shall be defined as revenues and transfers before any transfer to the Budget Stabilization Account, excluding any proceeds from Economic Recovery Bonds, as estimated in the enacted State Budget.

SEC. 35.60. (a) Whenever the Director of Finance determines that there is a shortfall in the General Fund reserve, the ~~Director~~ *director* shall order the transfer from the Budget Stabilization Account to the General Fund the amount determined by the Director of Finance to be sufficient to ensure there is a prudent General Fund reserve. Upon receipt of the order from the Director of Finance, the Controller shall make the transfer in the amount ordered.

(b) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not more than 15 days after ordering the transfer pursuant to this section.

SEC. 35.80. (a) Notwithstanding any other provision of law, in order to achieve effective management of state cash resources, the Director of Finance may defer a payment to be made pursuant to the annual Budget Act or other statute, for any state-funded program, including programs of the California State University system.

(b) The Director of Finance shall establish the month to which a payment is deferred pursuant to subdivision (a). The deferred payment month shall be within the same fiscal year as the original payment month.

(c) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee and the department responsible for the affected program of payment deferrals made pursuant to subdivision (a). The notice shall specify the name of the program for which the payment is deferred, the amount of the payment being deferred, the month the payment would be made if not deferred, and the deferred payment month established pursuant to subdivision (b).

(d) Thirty days following the date of the notice required by subdivision (c), or a shorter period of time specified by the Chairperson of the Joint Legislative Budget Committee, or his or her designee, the Director of Finance shall direct the state agency or the California State University system to defer the payment or payments as specified in the notice.

(e) The Director of Finance may exempt an entity from a payment deferral made pursuant to this section if the entity submits documentation to the director that establishes to his or her satisfaction that it would experience a hardship resulting from the payment deferral made by the director pursuant to this section.

SEC. 36.00. This act, inasmuch as it provides for appropriations for the usual and current expenses of the state, shall, under the provisions of Section 8 of Article IV of the California Constitution, take effect immediately.

SEC. 37.00. This act is an urgency statute necessary for the immediate preservation of the public peace, health, or safety within the meaning of Article IV of the Constitution and shall go into immediate effect. The facts constituting the necessity are:

This act makes appropriations and contains related provisions for support of state and local government for the 2008–09 fiscal year and provides for capital outlay appropriations in continuance of existing programs and to promote and sustain the economy of the state. It is imperative that these appropriations be made available for expenditure not later than July 1, 2008. It is therefore necessary that this act go into immediate effect.

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

Department	**Organization Code**
"A"	
Administrative Law, Office of	8910
Aging, Commission on	4180
Aging, Department of	4170
Agricultural Labor Relations Board	7300
Air Resources Board, State	3900
Alcohol and Drug Programs, Department of	4200
Alcoholic Beverage Control, Department of	2100
Alcoholic Beverage Control Appeals Board	2120
Alfred E. Alquist Seismic Safety Commission	1690
Alternative Energy and Advanced Transportation Financing Authority, California	0971
Arts Council, California	8260
Assembly	0120
Audits, Bureau of State	8855
"B"	
Baldwin Hills Conservancy	3835
Boards. See subject (e.g., Air Resources, Control, etc.)	
Boating and Waterways, Department of	3680
Business, Transportation and Housing, Secretary ~~for~~ *of*	0520
"C"	
Capital Outlay Planning and Studies Funding	9860
Career Resource Network, California	6330
Chief Information Officer, Office of the	0502
Child Support Services, Department of	5175
Chiropractic Examiners, Board of	8500

Department	Organization Code
Citizens' Compensation Commission, California	8385
Coachella Valley Mountains Conservancy	3850
Coastal Commission, California	3720
Coastal Conservancy, State	3760
Colorado River Board of California	3460
Community Colleges, Board of Governors of the California	6870
Community Services and Development, Department of	4700
Conservation, Department of	3480
Conservation Corps, California	3340
Consumer Affairs-Bureaus, Programs, and Divisions, Department of	1111
Consumer Affairs-Regulatory Boards, Department of	1110
Contingencies or Emergencies, Augmentation for	9840
Contingencies or Emergencies, Loans for	9850
Contributions to. See subject (e.g., Judges' Retirement, Teachers' Retirement, etc.)	
Controller, State	0840
Corporations, Department of	2180
Corrections and Rehabilitation, Department of	5225
Councils. See subject (e.g., Arts, etc.)	
"D"	
Debt and Investment Advisory Commission, California	0956
Debt Limit Allocation Committee, California	0959
Delta Protection Commission	3840
Department of. See subject (e.g., Corrections, Food and Agriculture, etc.)	
Developmental Disabilities, State Council on	4100
Developmental Services, Department of	4300
"E"	
Education Audit Appeals Panel	6125
Education, Department of	6110
Education, Office of the Secretary for	0558
Emergency Medical Services Authority	4120
Emergency Services, Office of	0690
Employee Compensation, Augmentation for	9800

Department	Organization Code
Employment Development Department.....	7100
Energy Resources Conservation and Development Commission.....	3360
Environmental Health Hazard Assessment, Office of.....	3980
Environmental Protection, Secretary for.....	0555
Equalization, State Board of.....	0860
Equity Claims of California Victim Compensation and Government Claims Board and Settlements and Judgments by Department of Justice.....	9670
"F"	
Fair Employment and Housing Commission....	1705
Fair Employment and Housing, Department of.....	1700
Fair Political Practices Commission.....	8620
Finance, Department of.....	8860
Financial Information System for California....	8880
Financial Institutions, Department of.....	2150
Fish and Game, Department of.....	3600
Food and Agriculture, Department of.....	8570
Forestry and Fire Protection, Department of....	3540
Franchise Tax Board.....	1730
"G"	
Gambling Control Commission, California.....	0855
General Services, Department of.....	1760
Golden State Tobacco Securitization Corporation.....	9612
Governor's Office.....	0500
"H"	
Hastings College of the Law.....	6600
Health Facilities Financing Authority, California.....	0977
Health and Human Services, Secretary for California.....	0530
Health and Dental Benefits for Annuitants.....	9650
Health Care Services, Department of.....	4260
High-Speed Rail Authority.....	2665
Highway Patrol, Department of the California....	2720
Horse Racing Board, California.....	8550

Department	Organization Code
Housing and Community Development, Department of	2240
"I"	
Independent Living Council, State	5170
Industrial Development Financing Advisory Commission, California	0965
Industrial Relations, Department of	7350
Institutions (See Department of Corrections, State Department of Health, etc.)	
Inspector General, Office of	0552
Insurance, Department of	0845
Integrated Waste Management Board, California	3910
Interest Payments to the Federal Government	9625
"J"	
Joint Expenses (Legislature)	0130
Judges' Retirement Fund, Contributions to	0390
Judicial Performance, Commission on	0280
Judicial Branch	0250
Justice, Department of	0820
"L"	
Lands Commission, State	3560
Labor and Workforce Development Agency	0559
Law Revision Commission, California	8830
Legislative Analyst, Office of the	0130
Legislative Counsel Bureau	0160
Legislature (See Assembly, Senate, or Joint Expenses)	
Library, California State	6120
Lieutenant Governor, Office of the	0750
Local Government Financing	9210
Lottery Commission, California State	0850
"M"	
Managed Health Care, Department of	2400
Managed Risk Medical Insurance Board	4280
Mandates, Commission on State	8885
Medical Assistance Commission, California	4270
Mental Health, Department of	4440

Department	Organization Code
Military Department	8940
Milton Marks "Little Hoover" Commission on California State Government Organization and Economy	8780
Motor Vehicles, Department of	2740
"N"	
Native American Heritage Commission	3780
"O"	
Office of. See subject (e.g., Emergency Services, Planning and Research, etc.)	
"P"	
Parks and Recreation, Department of	3790
Payment of Interest on General Fund Loans	9620
Payment to Counties for Costs of Homicide Trials	8180
Peace Officer Standards and Training, Commission on	8120
Personnel Administration, Department of	8380
Personnel Board, State	1880
Pesticide Regulation, Department of	3930
Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun, Board of	8530
Planning and Research, Office of	0650
Political Reform Act of 1974	8640
Postsecondary Education Commission, California	6420
Public Defender, State	8140
Public Employees' Retirement System	1900
Public Employment Relations Board	8320
Public Health, Department of	4265
Public Utilities Commission	8660
"R"	
Real Estate, Department of	2320
Real Estate Appraisers, Office of	2310
Rehabilitation, Department of	5160
Resources *Agency*, Secretary ~~for~~ *of the*	0540

Department	Organization Code
"S"	
San Diego River Conservancy	3845
San Francisco Bay Conservation and Development Commission	3820
San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	3825
San Joaquin River Conservancy	3830
Santa Monica Mountains Conservancy	3810
Scholarshare Investment Board	0954
School Finance Authority, California	0985
Science Center, California	1100
Secretary of State	0890
Seismic Safety Commission, Alfred E. Alquist	1690
Senate	0110
Senior Legislature, California	4185
Sierra Nevada Conservancy	3855
Social Services, Department of	5180
Special Resources Program	3110
State. See subject (e.g., Controller, Treasurer, etc.)	
State and Consumer Services, Secretary for	0510
State Mandates, Commission on	8885
Statewide Health Planning and Development, Office of	4140
Status of Women, Commission on the	8820
Student Aid Commission	7980
Summer School for the Arts, California State	6255
"T"	
Tahoe Conservancy, California	3125
Tax Credit Allocation Committee, California	0968
Tax Relief	9100
Teacher Credentialing, Commission on	6360
Teachers' Retirement System, State	1920
Technology Services, Department of	1955
Toxic Substances Control, Department of	3960
Traffic Safety, Office of	2700
Transit Assistance, State	2640
Transportation, Department of	2660
Transportation Commission, California	2600
Treasurer~~, State~~	0950

Department	Organization Code
"U"	
Uniform State Laws, Commission on.....	8840
University, California State.....	6610
University of California.....	6440
"V"	
Veterans Affairs, Department of.....	8955
Victim Compensation and Government Claims Board, California.....	1870
"W"	
Water Resources, Department of.....	3860
Water Resources Control Board, State.....	3940
Wildlife Conservation Board.....	3640
Workforce Investment Board, California.....	7120

INDEX FOR CONTROL SECTIONS

SEC. 99.50. The following is an index to the general sections of this act. These sections serve to define terms and identify restrictions concerning the appropriations contained in this act.

1.00 Budget Act Citation
1.50 Intent and Format
1.80 Availability of Appropriations
2.00 Items of Appropriation
3.00 Defines Purposes of Appropriations
3.50 Benefit Charges Against Salaries and Wages
3.60 Contribution to Public Employees' Retirement Benefits
4.01 Employee Compensation Savings
4.11 Establishing New Positions
4.20 Contribution to Public Employees' Contingency Reserve Fund
4.30 Lease-Revenue Payment Adjustments
~~4.44 Budget-Balancing Reductions~~
4.70 Architecture Revolving Fund Deficit Recovery
4.80 State Public Works Board Interim Financing
4.90 Architectural Revolving Fund Transfer
4.95 Inmate Construction Revolving Account Transfer
5.25 Attorney's Fees
5.40 CALFED Bay-Delta Program
5.45 CALFED Bond Fund Information
6.00 Project Alterations Limits
8.00 Anti-Terrorism Federal Reimbursements
8.50 Federal Funds Receipts
8.51 Federal Funds Accounts
8.52 Federal Reimbursements
8.53 Notice of Federal Audits
9.20 Administrative Costs Associated With the Acquisition of Property
9.30 Federal Levy of State Funds
9.45 Proposition 40-Reporting Requirements
9.50 Minor Capital Outlay Projects
11.00 EDP/Information Technology Reporting Requirements
11.10 Reporting of Statewide Software License Agreements
11.11 Privacy of Information in Pay Stubs
12.00 State Appropriations Limit (SAL)
12.05 Proposition 98 Cost of Living Adjustment
12.30 Special Fund for Economic Uncertainties
12.32 Proposition 98 Funding Guarantee
12.40 Mega-Item Flexibility
12.60 Categorical Contingency Transfer Authority for Deficiencies
13.00 Legislative Counsel Bureau

14.00 Special Fund Loans Between Boards of the Department of Consumer Affairs
15.25 Data Center Rate Adjustment
17.00 Federal Health Insurance Portability and Accountability Act (HIPAA)
24.00 State School Fund Allocations
24.03 Reading Control
24.10 Transfer Surplus of Driver Training Penalty Assessment Fund to the General Fund
24.30 Transfer School Building Rental Income to the General Fund
24.60 Report of Lottery Funds Received
24.70 Local Educational Agency Fiscal Accountability
24.85 Home-to-School Transportation Program Reimbursements from the Public Transportation Account
25.25 21st Century Project
25.50 SCO Apportionment Payment System Assessments
26.00 Intraschedule Transfers
28.00 Program Change Notification
28.50 Agency Reimbursement Payments
29.00 Personnel-Year Estimates of Governor's Budget, May Revision, and Final Change Book
30.00 Continuous Appropriations
31.00 Budget Act Administrative Procedures for Salaries and Wages
32.00 Prohibits Excess Expenditures
33.00 Item Veto Severability
34.00 Constitutional Severability
35.50 Estimated General Fund Revenue pursuant to Assembly Constitutional Amendment 5 of the 2003–04 Fifth Extraordinary Session
35.60 BSA Transfer to the General Fund
35.80 State Cash Management Improvement Proposal
36.00 Provides that the Budget Act is for Usual and Current Expenses
37.00 Urgency Clause
99.00 Alphabetical Organization Index
99.50 Numerical Control Section Index

O