

AMENDED IN SENATE JANUARY 6, 2010
AMENDED IN SENATE SEPTEMBER 4, 2009
CALIFORNIA LEGISLATURE—2009—10 REGULAR SESSION

ASSEMBLY BILL

No. 1585

**Introduced by Committee on Accountability and Administrative
Review**

July 9, 2009

An act to amend Sections 9795 and 10242.5 of, and to add Section 10231.5 to, the Government Code, relating to state agency reports, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

AB 1585, as amended, Committee on Accountability and Administrative Review. State government: reporting requirements: required repealer.

Existing law requires or requests various state and local agencies to submit reports on specified topics to the Legislature, the Governor, or both. Existing law requires a report that is to be made to the Members of either house of the Legislature to instead be submitted to the Legislative Counsel, the Secretary of the Senate, and the Chief Clerk of the Assembly. Each of these reports is required to include a summary of its contents, which the Legislative Counsel is required to provide to each Member of the appropriate house of the Legislature. Existing law also requires the Legislative Counsel to prepare and publish a list of all the reports that state and local agencies are required to submit, and, upon request, to provide aid and assistance to any Member of the Legislature with respect to a bill, resolution, or measure, including drafting a bill into its proper form.

This bill would require that the summary of a report made by a state agency to either house of the Legislature be submitted to the Members of the appropriate house by that agency, instead of by the Legislative Counsel. The bill would also specifically require the Legislative Counsel to maintain the list of state and local agencies' reports in a specified manner, including maintaining the list in an electronic format and deleting specified reports from the list.

This bill would, ~~on and after January 1, 2010~~, also require any bill that requires a state agency to submit a report on any subject to either house of the Legislature, a committee or office of either house of the Legislature, or the Legislative Counsel Bureau to include a provision that repeals the reporting requirement, or makes the requirement inoperative, no later than a date 4 years following the operative date of the bill or 4 years after the due date of any report required every 4 or more years. The bill would also require the Legislative Counsel, in drafting a bill *or amendment* that includes a reporting requirement as described above, to include a provision repealing the reporting requirement or making the requirement inoperative, as specified, unless directed to do otherwise.

This bill would declare that it is to take effect immediately as an urgency statute.

Vote: $\frac{2}{3}$. Appropriation: no. Fiscal committee: yes.
 State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Section 9795 of the Government Code is amended
 2 to read:
 3 9795. (a) (1) Any report required or requested by law to be
 4 submitted by a state or local agency to the Members of either house
 5 of the Legislature generally, shall instead be submitted as a printed
 6 copy to the Legislative Counsel and to both the Secretary of the
 7 Senate and the Chief Clerk of the Assembly as electronic copies.
 8 Each report shall include a summary of its contents, not to exceed
 9 one page in length. If the report is submitted by a state agency,
 10 that agency shall also provide an electronic copy of the summary
 11 directly to each member of the appropriate house or houses of the
 12 Legislature. Notice of receipt of the report shall also be recorded
 13 in the journal of the appropriate house or houses of the Legislature
 14 by the secretary or clerk of that house.

1 (2) In addition to and as part of the information made available
2 to the public in electronic form pursuant to Section 10248, the
3 Legislative Counsel shall make available a list of the reports
4 submitted by state and local agencies, as specified in paragraph
5 (1). If the Legislative Counsel receives a request from a member
6 of the public for a report contained in the list, the Legislative
7 Counsel is not required to provide a copy of the report and may
8 refer the requester to the state or local agency, as the case may be,
9 that authored the report, or to the California State Library as the
10 final repository of public information.

11 (b) No report shall be distributed to a Member of the Legislature
12 unless specifically requested by that member.

13 (c) Compliance with subdivision (a) shall be deemed to be full
14 compliance with subdivision (c) of Section 10242.5.

15 (d) A state agency report and summary subject to this section
16 shall include an Internet Web site where the report can be
17 downloaded and telephone number to call to order a hard copy of
18 the report. A report submitted by a state agency subject to this
19 section shall also be posted at the agency's Internet Web site.

20 (e) For purposes of this section, "report" includes any study or
21 audit.

22 SEC. 2. Section 10231.5 is added to the Government Code, to
23 read:

24 ~~10231.5.—(a) On and after January 1, 2010, a bill that, as~~
25 *10231.5. (a) A bill that, as* introduced or amended in either
26 house of the Legislature, would require a state agency to submit
27 a report on any subject to either house of the Legislature generally,
28 a committee or office of either house of the Legislature, or the
29 Legislative Counsel Bureau shall include a provision that repeals
30 the reporting requirement, or makes the requirement inoperative,
31 no later than a date four years following the date upon which the
32 bill, as enacted, becomes operative or four years after the due date
33 of any report required every four or more years. If the bill requires
34 that the report be submitted to either house of the Legislature
35 generally, it shall also include a provision that requires the report
36 to be submitted pursuant to Section 9795.

37 (b) The Legislative Counsel, in drafting a bill for introduction
38 or an amendment to a bill that would impose a reporting
39 requirement described in subdivision (a), shall include a provision
40 that repeals the reporting requirement, or makes the reporting

1 requirement inoperative, four years after the date on which the
2 requirement becomes operative, unless the person requesting the
3 bill or amendment directs the Legislative Counsel to do otherwise.
4 If the bill requires that the report be submitted to either house of
5 the Legislature generally, the Legislative Counsel shall also include
6 a provision that requires the report to be submitted pursuant to
7 Section 9795.

8 SEC. 3. Section 10242.5 of the Government Code is amended
9 to read:

10 10242.5. (a) The Legislative Counsel shall annually prepare,
11 publish, and maintain an electronic list of all reports that state and
12 local agencies are required or requested by law to prepare and file
13 with the Governor or the Legislature, or both, in the future or within
14 the preceding year. The list shall include all of the following
15 information:

16 (1) The name of the agency that is required or requested to
17 prepare and file the report.

18 (2) A brief description of the subject of the report.

19 (3) The date on which the report is to be completed and filed.

20 (4) The date on which the report was completed and filed.

21 (b) Each list by the Legislative Counsel prepared pursuant to
22 subdivision (a) shall be sent to each Member of the Legislature
23 and shall be available to the public. The Legislative Counsel may
24 charge a member of the public a fee that does not exceed the direct
25 cost of printing the list.

26 (c) Each state and local agency that is required or requested by
27 law to prepare a report described in subdivision (a) shall file a
28 printed copy of the report with the Legislative Counsel.

29 (d) As used in this section:

30 (1) "Agency" includes any city, county, special district,
31 department, board, bureau, or commission, including any task
32 force or other similar body that is created by statute or resolution.
33 "Agency" does not include the University of California.

34 (2) "Report" includes any study or audit.

35 (e) (1) The Legislative Counsel shall update the list required
36 by subdivision (a) by removing obsolete or duplicate reports from
37 the list. The Legislative Counsel shall also remove reports from
38 the list as directed by Section 4 of the act adding this subdivision,
39 or a subsequent statute that further requires the Legislative Counsel
40 to remove reports included in the list.

1 (2) For purposes of this subdivision, “obsolete report” means a
2 report that has not been completed and filed and for which the date
3 that the report was required to be completed and filed was four or
4 more years after the initial report is submitted.

5 SEC. 4. (a) The Legislative Counsel shall revise the list
6 required by Section 10242.5 of the Government Code, by deleting
7 all of the following reports from the list:

8

9 (1) Reports Due From Acupuncture Board

10 (A) Description: Report of results of study with
11 recommendations on the use of unlicensed acupuncture assistants
12 and the need to license and regulate those assistants and ways to
13 improve the frequency and consistency of the board’s auditing and
14 the quality and relevance of their courses

15 Authority: Section 4934.2 of the Business and Professions Code

16 Date Due: No later than September 1, 2004

17 Recipient: Joint Committee on Boards, Commissions, and
18 Consumer Protection

19

20 (2) Reports Due From Attorney General

21 (A) Description: Report on environmental litigation being
22 conducted by the Office of the Attorney General on behalf of the
23 State of California, including the name, a brief summary, and
24 where applicable, the disposition of cases pending, and
25 identification of cases in which the Attorney General is
26 representing state agencies and officials, as well as those in which
27 the Attorney General is appearing in his independent capacity

28 Authority: Item 0820-001-0001 of Section 2 of the Budget Act of
29 1998

30 Date Due: On or before March 1, 1999

31 Recipient: Joint Legislative Budget Committee, fiscal committees
32 of the Legislature

33 (B) Description: Recommendation on (i) a procedure for the
34 legal disposal of firearms by persons prohibited from possessing
35 firearms; and (ii) specific changes in language and references to
36 code sections, and conforming changes to code sections, in state
37 firearms statutes that are needed to establish the procedure
38 recommended in (i)

39 Authority: Section 7 of Chapter 944 of the Statutes of 2001

40 Date Due: On or before June 1, 2002

- 1 Recipient: Legislature
 2
 3 (3) Reports Due From Bipartisan California Commission on
 4 Internet Political Practices
 5 (A) Description: Report regarding findings and
 6 recommendations, including study on the issue of political
 7 cyberfraud
 8 Authority: Section 4 of Chapter 927 of the Statutes of 2001
 9 Date Due: Not later than September 30, 2002
 10 Recipient: Legislature
 11
 12 (4) Reports Due From Blue Ribbon Task Force
 13 (A) Description: Development of a comprehensive and
 14 coordinated food and nutrition policy for California
 15 Authority: Resolution Chapter 122 of the Statutes of 1997
 16 Date Due: No later than December 31, 1998
 17 Recipient: Governor, Legislature
 18
 19 (5) Reports Due From Board for Professional Engineers and
 20 Land Surveyors
 21 (A) Description: Plan to reduce board's fund balance to
 22 three-month operating reserve by June 30, 1999, and board
 23 recommendations of how to delete regulation of subdivisions from
 24 board duties
 25 Authority: Item 1500-001-0770 of Section 2 of the Budget Act of
 26 1997
 27 Date Due: By December 1, 1997
 28 Recipient: Legislature
 29
 30 (6) Reports Due From Board of Parole Hearings
 31 (A) Description: Average number of days statewide and in each
 32 of state's four parole regions it has taken board to dispose of parole
 33 revocation case after receipt; number of death penalty
 34 investigations pending before board; and number of pardon
 35 investigations pending before board
 36 Authority: Item 5440-001-0001 of Section 2 of the Budget Act of
 37 1997
 38 Date Due: Commencing July 1, 1997, and each quarter afterward
 39 through June 30, 1998
 40 Recipient: Legislature

1 (B) Description: Monthly report on the number of appeals from
2 inmates and parolees processed in the previous month
3 Authority: Item 5440-001-0001 of Section 2 of the Budget Act of
4 2002
5 Date Due: Monthly
6 Recipient: Legislature
7

8 (7) Reports Due From Bureau of Automotive Repair

9 (A) Description: Report on number of Smog Check stations
10 licensed and number pending licensure as of the beginning and
11 end of each quarter by district
12 Authority: Item 1150-008-421 of Section 2 of the Budget Act of
13 1990
14 Date Due: Quarterly
15 Recipient: Legislature

16 (B) Description: New proposed program to replace the existing
17 vehicle inspection and maintenance program
18 Authority: Section 15 of Chapter 803 of the Statutes of 1997
19 Date Due: On or before January 1, 2003
20 Recipient: Legislature
21

22 (8) Reports Due From Bureau of State Audits

23 (A) Description: Findings and recommendations regarding fiscal
24 and performance audit of Department of Fair Employment and
25 Housing
26 Authority: Item 1700-001-0001 of Section 2 of the Budget Act of
27 1996
28 Date Due: By January 1, 1997
29 Recipient: Legislature

30 (B) Description: Report on comprehensive fiscal and
31 performance audit of medical operations of the Veterans' Home
32 of California at Yountville
33 Authority: Item 8960-011-0001 of Section 2 of the Budget Act of
34 1996
35 Date Due: By February 1, 1997
36 Recipient: Legislature

37 (C) Description: Findings and recommendations regarding legal
38 expenses of Stephen P. Teale Data Center for fiscal years beginning
39 with 1995-96 to determine cause for expenditures, results of

1 litigation necessitating expenditures, and data center actions to
2 reduce legal expenses

3 Authority: Item 2780-001-0683 of Section 2 of the Budget Act of
4 1997

5 Date Due: By December 31, 1997

6 Recipient: Legislature

7 (D) Description: Performance audit of the California Science
8 Center, including review and assessment of the efficiency and
9 effectiveness of the operations and management of the center, the
10 roles, responsibilities, and relationships of the various organizations
11 and individuals involved, and the financial agreements, contracts,
12 and leases entered into by the center

13 Authority: Item 1100-001-0001 of Section 2 of the Budget Act of
14 1998

15 Date Due: By January 15, 1999

16 Recipient: Legislature

17 (E) Description: Personnel audit of the California Science
18 Center, including findings and conclusions regarding specific
19 employment discrimination and harassment complaints,
20 determination of the adequacy of the personnel practices and
21 compliance with federal and state law, and the availability of
22 management and employee training regarding personnel practices

23 Authority: Item 1100-001-0001 of Section 2 of the Budget Act of
24 1998

25 Date Due: By January 15, 1999

26 Recipient: Legislature

27 (F) Description: Report on investigative review of the
28 management of personnel at prison facilities operated by the
29 Department of Corrections, including a review of the personnel
30 management policies and practices at an appropriate sample of
31 state prisons and recommendations for changes

32 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
33 1999

34 Date Due: No later than January 1, 2000

35 Recipient: Joint Legislative Budget Committee, fiscal committees
36 of the Legislature

37 (G) Description: Report on a fiscal and performance audit of
38 the medical operations of the Department of Corrections in order
39 to determine whether the department appropriately and efficiently
40 manages its medical operations

1 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
2 1999

3 Date Due: No later than January 1, 2000

4 Recipient: Joint Legislative Budget Committee, fiscal committees
5 of the Legislature

6 (H) Description: Report on audit of the Department of Justice's
7 claims review process for the California Witness Protection
8 Program

9 Authority: Item 0820-101-0214 of Section 2 of the Budget Act of
10 2000

11 Date Due: Annually by January 1

12 Recipient: Legislature

13 (I) Description: Review of the Parole Outpatient Clinics operated
14 by the Department of Corrections including funding and staffing

15 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
16 2000

17 Date Due: By January 1, 2001

18 Recipient: Governor, Legislature

19 (J) Description: Report on audit of the Department of Justice's
20 claims review process for the California Witness Protection
21 Program to ensure that all criteria for program eligibility are met,
22 including recommendations for changes to criteria to ensure
23 accountability

24 Authority: Item 0820-101-0214 of Section 2 of the Budget Act of
25 2001

26 Date Due: Annually by January 1

27 Recipient: Legislature

28 (K) Description: Report on any adjustment to the amount of the
29 licensure fee that is required to maintain the reserve amount in the
30 Contingent Fund of the Medical Board of California pursuant to
31 subdivision (h) of Section 2435, and whether a refund of any excess
32 revenue should be made to licentiates

33 Authority: Section 2435 of the Business and Professions Code

34 Date Due: Before January 1, 2008

35 Recipient: Joint Legislative Audit Committee

36 (L) Description: Performance audit of the State Bar's operations
37 for the respective fiscal year, commencing with January 1, 2002,
38 through December 31, 2002, and every two years thereafter

39 Authority: Section 6145 of the Business and Professions Code

- 1 Date Due: Within 120 days of the close of the fiscal year for which
2 the audit was performed
3 Recipient: Judiciary committees of the Legislature
- 4 (M) Description: Report on the performance audit of the
5 licensing and enforcement provisions of Division 8.6 (commencing
6 with Section 22970) of the Business and Professions Code which
7 shall include, but not be limited to: (i) The actual costs of the
8 program; (ii) The level of additional revenue generated by the
9 program compared to the period before its implementation; (iii)
10 Tax compliance rates; (iv) The costs of enforcement at the varying
11 levels; (v) The appropriateness of penalties assessed in this
12 division; (vi) The overall effectiveness of enforcement programs
13 Authority: Section 22971.1 of the Business and Professions Code
14 Date Due: July 1, 2006
15 Recipient: Legislature
- 16 (N) Description: Effectiveness of the efforts of the Fraud
17 Assessment Commission, Bureau of Fraudulent Claims,
18 Department of Insurance, and Department of Industrial Relations,
19 as well as local law enforcement agencies, in identifying,
20 investigating, and prosecuting workers' compensation fraud and
21 the willful failure to secure payment of workers' compensation
22 Authority: Section 1872.83 of the Insurance Code
23 Date Due: On or before May 1, 2004
24 Recipient: Assembly Committee on Insurance, Senate Committee
25 on Labor and Industrial Relations
- 26 (O) Description: Report on reform of state drug and medical
27 supplies procurement practices for offenders in state custody
28 Authority: Section 5024 of the Penal Code
29 Date Due: By January 10, 2002
30 Recipient: Governor, Legislature
- 31 (P) Description: Evaluation of the California Consumer Power
32 and Conservation Financing Authority's effectiveness in achieving
33 its purposes as described in Section 3310 of the Public Utilities
34 Code, including recommendations as to whether there is a
35 continued need for the authority beyond January 1, 2007
36 Authority: Section 3347 of the Public Utilities Code
37 Date Due: On or before January 1, 2005
38 Recipient: Governor, Legislature

1 (Q) Description: Evaluation of system of direct payments to
2 vendors authorized by Section 12440.1 (a) of the Government
3 Code

4 Authority: Section 3 of Chapter 934 of the Statutes of 1996

5 Date Due: On or before January 1, 2001

6 Recipient: Legislature

7 (R) Description: Recommendations for changes in the hazardous
8 waste generator fee structure

9 Authority: Section 14 of Chapter 880 of the Statutes of 1998

10 Date Due: On or before June 30, 1999

11 Recipient: Legislature

12 (S) Description: Followup assessment of the effectiveness of
13 State Department of Health Services regulations regarding
14 increasing the number of at-risk children being identified and that
15 receive screening and evaluation for lead poisoning

16 Authority: Section 2 of Chapter 540 of the Statutes of 2000

17 Date Due: By May 1, 2001

18 Recipient: Assembly Committee on Health, Senate Committee on
19 Health and Human Services

20 (T) Description: Audit of the Statewide Fingerprint Imaging
21 System of the State Department of Social Services addressing the
22 level of fraud detected through the system, the level of fraud
23 deterrence resulting from the system, whether the system deters
24 eligible applicants, especially immigrant populations, from
25 applying for public benefits, and the cost effectiveness of the
26 system

27 Authority: Section 59 of Chapter 111 of the Statutes of 2001

28 Date Due: On or before January 1, 2003

29 Recipient: Appropriate committees and fiscal committees of the
30 Legislature

31

32 (9) Reports Due From Business, Transportation, and Housing
33 Agency

34 (A) Description: Implementation status of recommendations in
35 Report of the Housing Task Force, February 17, 1996, and Housing
36 Task Force Final Report, June 26, 1995

37 Authority: Item 0520-001-0001 of Section 2 of the Budget Act of
38 1996

39 Date Due: On January 1, 1997

40 Recipient: Legislature

1 (B) Description: Report on cost-recovery fee plan for film
2 permits issued to for profit production companies
3 Authority: Item 0520-001-0044 of Section 2 of the Budget Act of
4 2004

5 Date Due: By April 1, 2005

6 Recipient: Budget committees of the Legislature, Legislative
7 Analyst's Office

8 (C) Description: Report on the availability of federal funds for
9 economic development programs, including information on the
10 source and amount available, the specific type of program(s)
11 supported by each federal grant, whether and to what extent there
12 is a requirement for state matching funds; and, whether state
13 application is required to access the funds, or whether the funds
14 could be directly granted by the federal government to local
15 governments and/or nongovernmental entities

16 Authority: Item 0520-001-0001 of Section 2 of the Budget Act of
17 2007

18 Date Due: By March 31, 2008

19 Recipient: Joint Legislative Budget Committee, fiscal committees
20 of the Legislature

21 (D) Description: Study and recommendations regarding the
22 potential roles of the state in global markets

23 Authority: Section 13996.5 of the Government Code

24 Date Due: Not later than October 1, 2007

25 Recipient: Chief Clerk of the Assembly, Secretary of the Senate

26 (E) Description: Report on audits performed by internal audit
27 program authorized under Item 0520-001-044 of the Budget Act
28 of 1995

29 Authority: Item 0520-001-044 of Section 2 of the Budget Act of
30 1995

31 Date Due: Annually by March 1

32 Recipient: Legislature

33

34 (10) Reports Due From California Arts Council

35 (A) Description: Report detailing expenditures made and
36 programmatic outcomes achieved by grants funded pursuant to
37 Item 8260-102-0001 of the 1998 Budget Act, including but not
38 limited to, number of students and teachers served, evidence of
39 student achievement, curriculum materials developed, and evidence
40 of professional growth among teachers trained

1 Authority: Item 8260-102-0001 of Section 2 of the Budget Act of
2 1998

3 Date Due: By October 1, 1999, and by October 1 for each
4 subsequent fiscal year during which funds are expended

5 Recipient: Joint Legislative Budget Committee

6 (B) Description: Report detailing expenditures made and
7 outcome in terms of facilities repaired, renovated, or constructed
8 for 1998–99 fiscal year and each subsequent fiscal year during
9 which funds appropriated pursuant to Item 8260-102-0001 of the
10 1998 Budget Act are expended

11 Authority: Item 8260-102-0001 of Section 2 of the Budget Act of
12 1998

13 Date Due: By October 1, 1999, and by October 1 for each
14 subsequent fiscal year during which funds are expended

15 Recipient: Joint Legislative Budget Committee

16 (C) Description: Report detailing the expenditures made and
17 programmatic outcomes achieved by each grant funded pursuant
18 to Item 8260-103-0001 of the Budget Act of 1999, including the
19 number of students and teachers served, and evidence of student
20 and teacher achievement

21 Authority: Item 8260-103-0001 of Section 2 of the Budget Act of
22 1999

23 Date Due: By October 1, 2000, and by October 1 for each
24 subsequent fiscal year during which funds appropriated by Item
25 8260-103-0001 of the Budget Act of 1999 are expended

26 Recipient: Joint Legislative Budget Committee

27 (D) Description: Report detailing the expenditures made and
28 the outcome in terms of facilities repaired, renovated, or
29 constructed using funds appropriated by Item 8260-103-0001 of
30 the Budget Act of 1999

31 Authority: Item 8260-103-0001 of Section 2 of the Budget Act of
32 1999

33 Date Due: By October 1, 2000, and by October 1 for each
34 subsequent fiscal year during which funds appropriated by Item
35 8260-103-0001 of the Budget Act of 1999 are expended

36 Recipient: Joint Legislative Budget Committee

37 (E) Description: Report on the expenditure of the Arts in
38 Education program funds, including detailed selection criteria for
39 the grant programs, a list of entities receiving grants, and the
40 specific arts education projects that the grants will support

1 Authority: Item 8260-101-0001 of Section 2 of the Budget Act of
2 2000

3 Date Due: By October 1, 2001

4 Recipient: Joint Legislative Budget Committee, fiscal committees
5 of the Legislature

6 (F) Description: Report detailing expenditures made and
7 programmatic outcomes achieved by each grant funded pursuant
8 to item 8260-103-0001 of the Budget Act of 2000 during the
9 2000–01 fiscal year, and for each subsequent fiscal year during
10 which funds are expended

11 Authority: Item 8260-103-0001 of Section 2 of the Budget Act of
12 2000

13 Date Due: By October 1, 2001, and by October 1 for each
14 subsequent fiscal year during which funds are expended

15 Recipient: Joint Legislative Budget Committee

16 (G) Description: Report detailing expenditures made and the
17 outcome in terms of facilities repaired, renovated, or constructed
18 for the 2000-01 fiscal year, and for each subsequent fiscal year
19 during which funds appropriated by item 8260-103-0001 of the
20 Budget Act of 2000 are expended

21 Authority: Item 8260-103-0001 of Section 2 of the Budget Act of
22 2000

23 Date Due: By October 1, 2001, and by October 1 for each
24 subsequent fiscal year during which funds appropriated by this
25 item are expended

26 Recipient: Joint Legislative Budget Committee

27

28 (11) Reports Due From California Building Standards
29 Commission

30 (A) Description: Annual progress report on California at Risk:
31 Reducing Earthquake Hazards 1987–1992 Program

32 Authority: Resolution Chapter 15 of the Statutes of 1988

33 Date Due: Annually 1st Monday of year until 2000

34 Recipient: Governor, Legislature

35

36 (12) Reports Due From California Coastal Commission

37 (A) Description: Report assessing the status of Local Coastal
38 Programs, including the number of cities and counties in the coastal
39 zone that lack certified Local Coastal Programs

1 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
2 1999

3 Date Due: On or before January 10, 2000

4 Recipient: Joint Legislative Budget Committee

5 (B) Description: Report on the commission's use of interpreters
6 at commission meetings from July 1, 2000 through December 31,
7 2000

8 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
9 2000

10 Date Due: On or before January 10, 2001

11 Recipient: Joint Legislative Budget Committee

12 (C) Description: Work plan for the management of Offers to
13 Dedicate as specified in the California Coastal Commission and
14 the State Coastal Conservancy Memorandum of Understanding
15 dated November 1999

16 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
17 2000

18 Date Due: On or before November 1, 2000

19 Recipient: Joint Legislative Budget Committee, fiscal committees
20 of the Legislature

21 (D) Description: Work plan for eliminating the commission's
22 backlog of statutorily mandated Local Coastal Program reviews

23 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
24 2000

25 Date Due: On or before January 10, 2001

26 Recipient: Joint Legislative Budget Committee, fiscal committees
27 of the Legislature

28 (E) Description: Work plan for the management of Offers to
29 Dedicate as specified in the California Coastal Commission and
30 State Coastal Conservancy Memorandum of Understanding dated
31 November 1999

32 Authority: Item 3760-001-0001 of Section 2 of the Budget Act of
33 2000

34 Date Due: On or before November 1, 2000

35 Recipient: Joint Legislative Budget Committee, fiscal committees
36 of the Legislature

37 (F) Description: Report that updates the review status of all
38 Local Coastal Programs and Local Coastal Program segments

39 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
40 2001

1 Date Due: On or before January 10, 2002, and at least once
2 annually thereafter

3 Recipient: Legislature

4 (G) Description: Report showing the commission's progress in
5 facilitating the acceptance of outstanding offers to dedicate (OTDs)

6 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
7 2005

8 Date Due: Annually, by January 10

9 Recipient: Fiscal and policy committees of the Legislature

10 (H) Description: Report on all offers to dedicate described in
11 Public Resources Code Section 31402.1 that have not been
12 accepted by a third party, including those offers to dedicate where
13 the acceptance status is currently unknown

14 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
15 2005

16 Date Due: On or before January 10, 2006

17 Recipient: Fiscal and policy committees of the Legislature

18

19 (13) Reports Due From California Community Colleges

20 (A) Description: Report on review of methods used to prepare
21 enrollment projections for districts, and changes that might be
22 made in methods in order to increase the accuracy of the projections

23 Authority: Item 6870-301-0574 of Section 2 of the Budget Act of
24 2004

25 Date Due: By November 1, 2004

26 Recipient: Legislature

27 (B) Description: Usage and efficacy of funds for the
28 development and enhancement of health-related career pathway
29 programs

30 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
31 2006

32 Date Due: On or before January 10, 2008

33 Recipient: Governor, Legislature

34 (C) Description: Usage and efficacy of funds for the
35 development and enhancement of health-related career pathway
36 programs in grades 7 to 12, inclusive, and for the articulation and
37 alignment of health-related curriculum between schools with
38 students in kindergarten and grades 1 to 12, inclusive, and the
39 California Community Colleges

1 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
2 2007

3 Date Due: On or before January 10, 2008

4 Recipient: Governor, Legislature

5 (D) Description: Report on the number of new centers and
6 colleges added for the current fiscal year and those anticipated to
7 be added for the prospective budget year, including the specific
8 funding adjustments provided for basic foundation allocations to
9 each college and center for the current fiscal year

10 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
11 2008

12 Date Due: November 1

13 Recipient: Legislative Analyst

14 (E) Description: The impact of outreach efforts on student
15 headcount and full-time equivalent students (FTES) enrollment
16 for the 2005–06 and 2006–07 academic years

17 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
18 2008

19 Date Due: By September 1, 2008

20 Recipient: Legislature

21 (F) Description: The enrollment of new CalWORKs students,
22 whether and why additional classes were needed to accommodate
23 the needs of CalWORKs students, and an expenditure plan for the
24 balance of funds

25 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
26 2008

27 Date Due: By November 15, 2008

28 Recipient: Joint Legislative Budget Committee

29 (G) Description: Report on the allocation of funding under Item
30 6870-101-0001 of the Budget Act of 2008, including (i) the amount
31 of funding received; (ii) the number of nursing full-time equivalent
32 students (FTES) served in the 2006–07 academic year, and the
33 additional number of FTES served with funding provided in this
34 item in each subsequent year; (iii) the district's attrition and
35 completion rates in the 2006–07 academic year and subsequent
36 years; (iv) any equipment or infrastructure-related items acquired
37 with the funds appropriated in this item; and (v) the number of
38 new and existing faculty receiving annual stipend awards

39 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
40 2008

- 1 Date Due: On or before March 1 of each year
- 2 Recipient: Legislature
- 3 (H) Description: Results of findings on facilities that may be
- 4 used by more than one segment of public higher education
- 5 (intersegmental), and to include the results as part of the annual
- 6 capital outlay planning process
- 7 Authority: Section 100700 of the Education Code
- 8 Date Due: On or before May 15 of each year
- 9 Recipient: Budget committees of the Legislature
- 10 (I) Description: Results of findings on facilities that may be
- 11 used by more than one segment of public higher education
- 12 (intersegmental), and to include the results as part of the annual
- 13 capital outlay planning process
- 14 Authority: Section 100900 of the Education Code
- 15 Date Due: On or before May 15 of each year
- 16 Recipient: Budget committees of the Legislature
- 17 (J) Description: Findings related to the annual capital outlay
- 18 planning process, the inclusion of facilities that may be used by
- 19 more than one segment of public higher education (intersegmental)
- 20 Authority: Section 101034 of the Education Code
- 21 Date Due: On or before May 15th of each year
- 22 Recipient: Budget committees of the Legislature
- 23
- 24 (14) Reports Due From California Community Colleges
- 25 Agriculture and Natural Resources Advisory Committee
- 26 (A) Description: Identify and develop quality program criteria
- 27 that may be used to uniformly evaluate the effectiveness of the
- 28 agricultural education programs in community colleges throughout
- 29 California
- 30 Authority: Section 78017.3 of the Education Code
- 31 Date Due: June 30, 2007
- 32 Recipient: Legislature
- 33
- 34 (15) Reports Due From California Community Colleges Board
- 35 of Governors
- 36 (A) Description: Adoption and implementation of a common
- 37 course numbering system
- 38 Authority: Section 66725.3 of the Education Code
- 39 Date Due: Not later than June 30, 2006
- 40 Recipient: Legislature

1 (B) Description: Development of criteria and standards for the
2 purpose of making the annual budget request for the California
3 Community Colleges accompanied by the necessary procedures,
4 processes, and formulas for utilizing its criteria and standards

5 Authority: Section 84750.5 of the Education Code

6 Date Due: By March 1, 2007

7 Recipient: Governor, Legislature

8 (C) Description: Report on community college financing,
9 considering issues regarding program-based funding criteria, the
10 enrollment growth funding formula, the equalization funding
11 formula, the cost-of-living adjustment, and funding formulas for
12 noncredit instruction

13 Authority: Section 2 of Chapter 402 of the Statutes of 1999

14 Date Due: On or before January 15, 2000

15 Recipient: Governor, Legislature

16 (D) Description: Design of a workable structure for the annual
17 evaluation of district-level performance in meeting statewide
18 educational outcome priorities, including priorities consistent with
19 Provision (4) of Item 6870-101-0001 of Section 2.00 of the Budget
20 Act of 2004

21 Authority: Section 1 of Chapter 581 of the Statutes of 2004

22 Date Due: On or before March 25, 2005

23 Recipient: Governor, fiscal committees of the Legislature, higher
24 education policy committees of the Legislature

25 (E) Description: Implementation of assistance for economic and
26 workforce regional development centers and consortia, including
27 middle and junior high schools or high schools and regional
28 occupational centers and programs, to improve linkages and
29 career-technical education pathways between high schools and
30 community colleges for the benefit of pupils and students in both
31 educational systems, and the allocation of the funds appropriated
32 for those purposes

33 Authority: Section 2 of Chapter 352 of the Statutes of 2005

34 Date Due: July 1, 2007

35 Recipient: Governor, Legislature

36

37 (16) Reports Due From California Conservation Corps

38 (A) Description: Report on a strategic plan for enhancing the
39 training and educational opportunities for California Conservation
40 Corps members

1 Authority: Item 3340-001-0001 of Section 2 of the Budget Act of
2 2006

3 Date Due: By January 10, 2007

4 Recipient: Appropriate policy and fiscal committees of the
5 Legislature

6 (B) Description: Report on the authorization of new positions,
7 reclassifications, transfers to blanket authorizations, and the
8 establishment of blanket authorizations

9 Authority: Section 13 of Chapter 326 of the Statutes of 1998

10 Date Due: Quarterly

11 Recipient: Legislature

12 (C) Description: Report regarding actions of Director of the
13 California Conservation Corps in carrying out subdivisions (b),
14 (c), and (d) of Section 31.00 of the Budget Act of 1999, relating
15 to the authorization and establishment of positions

16 Authority: Section 11 of Chapter 66 of the Statutes of 1999

17 Date Due: Quarterly

18 Recipient: Legislature

19 (D) Description: Cost effectiveness of energy saving measures
20 for California's low-income homes and small businesses, and the
21 number of homes and businesses reached

22 Authority: Section 14 of Chapter 8 of the 2001-02 First
23 Extraordinary Session

24 Date Due: On or before October 31, 2001

25 Recipient: Legislature

26 (E) Description: Report on the California Conservation Corps'
27 achievement of their chosen outcomes as documented in their
28 strategic plans and their performance measures

29 Authority: Item 3340-001-0001 of Section 2 of the Budget Act of
30 2000

31 Date Due: On or before January 10, 2001, and annually thereafter

32 Recipient: Joint Legislative Budget Committee, fiscal committees
33 of the Legislature

34

35 (17) Reports Due From California Consumer Power and
36 Conservation Financing Authority

37 (A) Description: Report on workload data, including details on
38 the revenue cash flow, the use of contract services, the projects
39 that have been financed by the authority

1 Authority: Item 8665-001-0465 of Section 2 of the Budget Act of
2 2002

3 Date Due: By December 15, 2002 and March 15, 2003

4 Recipient: Joint Legislative Budget Committee, fiscal committees
5 of the Legislature

6 (B) Description: Report on the long-term budgetary needs of
7 the authority

8 Authority: Item 8665-001-0465 of Section 2 of the Budget Act of
9 2002

10 Date Due: By December 31, 2002

11 Recipient: Joint Legislative Budget Committee, fiscal committees
12 of the Legislature

13 (C) Description: Status of the implementation of the Energy
14 Action Plan, specifying outcomes anticipated and a timeline for
15 achieving these outcomes

16 Authority: Item 8665-001-0465 of Section 2 of the Budget Act of
17 2003

18 Date Due: No later than January 1, 2004

19 Recipient: Fiscal and policy committees of the Legislature

20 (D) Description: Energy Resource Investment Plan including
21 California's anticipated energy service needs for both electricity
22 and natural gas over the next decade

23 Authority: Section 3369 of the Public Utilities Code

24 Date Due: Within 180 days of the effective date of Division 1.5
25 (commencing with Section 3300) of the Public Utilities Code

26 Recipient: Governor, Joint Legislative Budget Committee, policy
27 committees with jurisdiction over energy policy

28

29 (18) Reports Due From California Council for Interstate Adult
30 Offender Supervision

31 (A) Description: Report on the status of implementing the
32 Interstate Compact for Adult Offender Supervision in California

33 Authority: Section 11181 of the Penal Code

34 Date Due: Not later than July 1, 2005

35 Recipient: Legislature

36

37 (19) Reports Due From California Cultural and Historical
38 Endowment

- 1 (A) Description: Report on the condition and status of the
2 California Cultural and Historical Endowment Fund and the uses
3 made of moneys in the fund during the year
4 Authority: Section 20060 of the Education Code
5 Date Due: Annual
6 Recipient: Legislature
- 7 (B) Description: Report on a comprehensive survey of the state
8 of cultural and historical preservation, accessibility, and
9 interpretation in California
10 Authority: Section 20080 of the Education Code
11 Date Due: Annually; final report November 1, 2005
12 Recipient: Governor, Legislature
13
- 14 (20) Reports Due From California Environmental Protection
15 Agency
- 16 (A) Description: Report identifying amount of funding and
17 positions redirected from other departments and boards to Permit
18 Assistance Centers in support of this function
19 Authority: Item 0555-001-0044 of Section 2 of the Budget Act of
20 1996
21 Date Due: By March 1, 1997
22 Recipient: Legislature
- 23 (B) Description: Number of employees from departments or
24 boards within the agency that, while not technically employees
25 “loaned” to the agency, are working for initiatives agency
26 established, and involve agency coordination and oversight of
27 employees from two or more constituent departments or boards
28 Authority: Item 0555-001-0044 of Section 2 of the Budget Act of
29 1997
30 Date Due: Within 30 days from end of each 1997–98 fiscal quarter
31 Recipient: Legislature
- 32 (C) Description: Requests for documents received by Office of
33 Secretary for Environmental Protection or by board or department
34 in California Environmental Protection Agency pursuant to
35 California Public Records Act from March 1, 1997, to March 1,
36 1998, including disposition of request
37 Authority: Item 0555-001-0044 of Section 2 of the Budget Act of
38 1997
39 Date Due: By March 15, 1998
40 Recipient: Legislature

1 (D) Description: Implementation plan for recommendations by
2 Unified Environmental Statute Commission in its January 1997
3 report, describing actions the agency, boards, departments, and
4 offices have taken or are proposing to take

5 Authority: Item 0555-001-0044 of Section 2 of the Budget Act of
6 1997

7 Date Due: By November 1, 1997

8 Recipient: Governor, Legislature

9 (E) Description: Activities taken by California Environmental
10 Policy Council

11 Authority: Item 0555-001-0044 of Section 2 of the Budget Act of
12 1997

13 Date Due: By March 1, 1998

14 Recipient: Legislature

15 (F) Description: Report on the progress of making the new
16 California Environmental Protection Agency headquarters a “green
17 building”

18 Authority: Item 0555-001-0044 of Section 2 of the Budget Act of
19 1998

20 Date Due: Quarterly

21 Recipient: Legislature

22 (G) Description: Report on the status of scientific peer reviews
23 being conducted in the California Environmental Protection
24 Agency’s departments and boards

25 Authority: Item 3985-001-0001 of Section 2 of the Budget Act of
26 1998

27 Date Due: Quarterly

28 Recipient: Legislature

29 (H) Description: Report on the number of employees from
30 departments or boards within the California Environmental
31 Protection Agency that are working for initiatives that have been
32 established by the agency, including the total amount of salary and
33 benefits received by each employee working on the agency
34 initiatives, and a brief description of the duties of these employees

35 Authority: Item 3985-001-0001 of Section 2 of the Budget Act of
36 1998

37 Date Due: Within 30 days from the end of each 1998–99 fiscal
38 quarter

39 Recipient: Joint Legislative Budget Committee, fiscal committees
40 of the Legislature

- 1 (I) Description: Report on the number of employees temporarily
2 assigned or loaned in the previous three months to work for or at
3 the California Environmental Protection Agency from departments
4 or boards within the agency, including copies of all current
5 interagency agreements, and the total amount of salary and benefits
6 received by each temporarily assigned or loaned employee
7 Authority: Item 3985-001-0001 of Section 2 of the Budget Act of
8 1998
9 Date Due: Within 30 days from the end of each 1998–99 fiscal
10 quarter
11 Recipient: Joint Legislative Budget Committee, fiscal committees
12 of the Legislature
- 13 (J) Description: Results and findings of review of funding and
14 institutional arrangements needed to assure implementation, by
15 2010, of the Santa Monica Bay Restoration Plan and development
16 of proposals to ensure that, by 2010, all water quality standards
17 and objectives are met
18 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
19 1999
20 Date Due: On or before January 10, 2000
21 Recipient: Fiscal and policy committees of the Legislature
- 22 (K) Description: Review of funding provided for environmental
23 protection programs to ensure that those activities which pose the
24 greatest environmental and public health risks are given priority
25 for funding
26 Authority: Item 0555-001-0044 of Section 2 of the Budget Act of
27 1999
28 Date Due: On or before January 10, 2000
29 Recipient: Fiscal and policy committees of the Legislature
- 30 (L) Description: Report on the status of scientific peer reviews
31 being conducted in the California Environmental Protection
32 Agency’s departments and boards
33 Authority: Item 0555-001-0044 of Section 2 of the Budget Act of
34 1999
35 Date Due: Quarterly
36 Recipient: Legislature
- 37 (M) Description: Report on the criteria and process for the new
38 Integrated Watershed Management Grant Program; identification
39 of specific bond funded programs for coordinated processes;
40 identification of programs that use, or will use, Environmental

- 1 Protection Indicators for California and the Legacy Project in their
2 decisionmaking processes when awarding bond funds
3 Authority: Item 0555-001-0001 of Section 2 of the Budget Act of
4 2003
5 Date Due: By April 1, 2004
6 Recipient: Legislature
7 (N) Description: Report to evaluate and recommend public
8 policy strategies that address the feasibility of shifting costs from
9 electric utility ratepayers to other classes of beneficiaries
10 Authority: Section 389 of the Public Utilities Code
11 Date Due: Prior to March 31, 1997
12 Recipient: Legislature
13 (O) Description: Report on existence, status, and progress of
14 any public policy measures for shifting costs from electric utility
15 ratepayers to other classes of beneficiaries developed as a result
16 of the recommendations made pursuant to the evaluation by the
17 California Environmental Protection Agency
18 Authority: Section 389 of the Public Utilities Code
19 Date Due: On or before March 31 of each year from 1999 to 2001,
20 inclusive
21 Recipient: Legislature
22 (P) Description: Recommendations on new fee system for
23 providing support to hazardous waste regulatory programs
24 Authority: Section 24 of Chapter 638 of the Statutes of 1995
25 Date Due: Not later than January 1, 1997
26 Recipient: Legislature
27 (Q) Description: Recommendation of a funding source to
28 provide a stable source of funds for unified program agencies that
29 are implementing the unified hazardous waste and hazardous
30 materials management regulatory program but have a limited
31 number of entities regulated under the unified program
32 Authority: Section 4 of Chapter 730 of the Statutes of 2000
33 Date Due: On or before February 15, 2001
34 Recipient: Legislature
35 (R) Description: Report on extent to which the agency, and each
36 board, department, and office within the agency, have attained
37 their performance objectives, and on their continuous quality
38 improvement efforts
39 Authority: Section 57000 of the Health and Safety Code
40 Date Due: Yearly

- 1 Recipient: Governor, Legislature
- 2
- 3 (21) Reports Due From California Families and Children Home
- 4 Visit Program Task Force
- 5 (A) Description: Report regarding recommendations for
- 6 permanent funding for the California Families and Children Home
- 7 Visit Program which provides services to assist in the prevention
- 8 of child abuse
- 9 Authority: Section 18994.9 of the Welfare and Institutions Code
- 10 Date Due: Not later than November 1, 1999
- 11 Recipient: Legislature
- 12
- 13 (22) Reports Due From California Habeas Corpus Resource
- 14 Center
- 15 (A) Description: Report on expenditures, specifically detailing
- 16 personal services expenditures, and operating expenses and
- 17 equipment expenditures
- 18 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
- 19 2001
- 20 Date Due: On September 1, 2001, and April 1, 2002
- 21 Recipient: Legislature
- 22 (B) Description: Report on expenditures, specifically detailing
- 23 personal services expenditures, and operating expenses and
- 24 equipment expenditures
- 25 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
- 26 2002
- 27 Date Due: On September 1, 2002, and April 1, 2003
- 28 Recipient: Legislature
- 29 (C) Description: Report on expenditures, specifically detailing
- 30 personal services expenditures, and operating expenses and
- 31 equipment expenditures
- 32 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
- 33 2003
- 34 Date Due: On September 1, 2003, and April 1, 2004
- 35 Recipient: Legislature
- 36 (D) Description: Report on expenditures, specifically detailing
- 37 personal services expenditures, and operating expenses and
- 38 equipment expenditures
- 39 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
- 40 2004

- 1 Date Due: On September 1, 2004, and April 1, 2005
2 Recipient: Legislature
3 (E) Description: Expenditures, specifically detailing personal
4 services expenditures, and operating expenses and equipment
5 expenses
6 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
7 2005
8 Date Due: On September 1, 2005, and April 1, 2006
9 Recipient: Legislature
10 (F) Description: Expenditures, specifically detailing personal
11 services expenditures, and operating expenses and equipment
12 expenditures
13 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
14 2005
15 Date Due: September 1, 2005, and April 1, 2006
16 Recipient: Legislature
17 (G) Description: Expenditures, specifically detailing personal
18 services expenditures, and operating expenses and equipment
19 expenditures
20 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
21 2006
22 Date Due: September 1, 2006 and April 1, 2007
23 Recipient: Legislature
24 (H) Description: Report on expenditures, specifically detailing
25 personal services expenditures, operating expenses, and equipment
26 expenditures
27 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
28 2007
29 Date Due: September 1, 2007, and April 1, 2008
30 Recipient: Legislature
31 (I) Description: Report on expenditures, specifically detailing
32 personal services expenditures, operating expenses, and equipment
33 expenditures
34 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
35 2008
36 Date Due: September 1, 2008, and April 1, 2009
37 Recipient: Legislature
38
39 (23) Reports Due From California Health and Human Services
40 Agency

1 (A) Description: Information relating to development of a
2 strategic plan

3 Authority: Item 0505-001-0001 of Section 2 of the Budget Act of
4 1996

5 Date Due: By January 1, 1997

6 Recipient: Legislature

7 (B) Description: Strategic plan which reflects the statutory
8 requirements and policy objectives of Chapter 270, Statutes of
9 1997 (Assembly Bill 1542, Aroner) into the Statewide Automated
10 Welfare System (SAWS). The plan shall identify: (i) measurable
11 program objectives and benefits that the state will achieve through
12 automation and (ii) the SAWS milestones at which the state will
13 reassess the automation approach for the state's welfare system

14 Authority: Item 0530-001-0001 of Section 2 of the Budget Act of
15 2001

16 Date Due: By May 1, 2002

17 (C) Description: Strategic plan which reflects the statutory
18 requirements and policy objectives of Chapter 270, Statutes of
19 1997 (Assembly Bill 1542, Aroner) into the Statewide Automated
20 Welfare System, including measurable program objectives and
21 benefits

22 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
23 2001

24 Date Due: By May 1, 2002

25 (D) Description: Results of the technical analysis and the
26 progress made on the development of the long-term care
27 infrastructure blueprint

28 Authority: Section 101950 of the Health and Safety Code

29 Date Due: On or before January 1, 2001

30 Recipient: Legislature

31 (E) Description: Plan for the new health care delivery response
32 system in the event of a disaster

33 Authority: Section 82 of Chapter 74 of the Statutes of 2006

34 Date Due: By no later than November 15, 2006

35 Recipient: Appropriate policy and fiscal committees of the
36 Legislature

37 (F) Description: Recommendations of standards for care
38 navigation, including suggestions for connecting consumers from
39 acute care system, to and through the long-term care system

40 Authority: Section 9255 of the Welfare and Institutions Code

1 Date Due: By January 1, 2004
2 Recipient: Legislature
3 (G) Description: Development of projects with estimated
4 development costs in excess of \$1 million
5 Authority: Item 4130-001-632 of Section 2.00 of the Budget Act
6 of 1994 (chapter 139 of the Statutes of 1994)
7 Date Due: Annually on February 1
8 Recipient: Legislature
9

10 (24) Reports Due From California Health Care Quality
11 Improvement and Cost Containment Commission
12 (A) Description: Recommendations for health care quality
13 improvement and cost containment
14 Authority: Section 127671 of the Health and Safety Code
15 Date Due: On or before January 1, 2006
16 Recipient: Governor, Legislature
17

18 (25) Reports Due From California Housing Authorities
19 Association
20 (A) Description: Report of findings after compilation of data
21 from all public housing authorities that receive summary criminal
22 information on participants and employees
23 Authority: Section 11105.03 of the Penal Code
24 Date Due: Prior to January 1, 2000
25 Recipient: Legislature
26

27 (26) Reports Due From California Integrated Waste
28 Management Board
29 (A) Description: Status report on tiered regulations establishing
30 state minimum standards for regulation of facilities and operations
31 that handle construction or demolition debris
32 Authority: Item 3910-001-0387 of Section 2 of the Budget Act of
33 1997
34 Date Due: On or before April 1, 1998
35 Recipient: Legislature
36 (B) Description: Report evaluating the accomplishments of, and
37 identifying ongoing needs for, the landfill cleanup loan program
38 authorized in the 1999 Budget Act
39 Authority: Item 3910-001-0387 of Section 2 of the Budget Act of
40 1999

- 1 Date Due: Preliminary report on or before December 1, 2000; final
2 report on or before December 1, 2001
3 Recipient: Fiscal and policy committees of the Legislature
4 (C) Description: Report detailing how the waste board ensures
5 compliance with all state and local permit and licensing
6 requirements of any of the board's grant programs
7 Authority: Item 3910-001-0226 of Section 2 of the Budget Act of
8 2002
9 Date Due: On or before December 1, 2002
10 Recipient: Legislature
11 (D) Description: Specific metrics for evaluating the performance
12 of the Waste Tire Enforcement Program
13 Authority: Item 3910-001-0226 of Section 2 of the Budget Act of
14 2006
15 Date Due: On or before March 31, 2007
16 Recipient: Fiscal committees of the Legislature
17 (E) Description: Evaluation of the feasibility of implementing
18 a manufacturer responsibility or take-back program for goods
19 purchased by California state government, including an overview
20 of similar activities across the country or around the world
21 Authority: Item 3910-001-0387 of Section 2 of the Budget Act of
22 2006
23 Date Due: By January 1, 2008
24 Recipient: Legislature
25 (F) Description: Report summarizing progress achieved by the
26 board in implementing integrated waste management programs to
27 include information on the local enforcement agency program,
28 research and development, public education, market development,
29 used oil, planning and cleanup
30 Authority: Section 40507 of the Public Resources Code
31 Date Due: On or before March 1 of each year
32 Recipient: Legislature
33 (G) Description: Report that identifies any duplication or overlap
34 between the California Integrated Waste Management Act of 1989
35 and the California Beverage Container Recycling and Litter
36 Reduction Act with respect to programs pertaining to public
37 information and education, local government review and assistance,
38 and recycled materials market development, including suggested
39 legislation, budget actions, or administrative actions that could be
40 taken to eliminate any duplication or overlap

- 1 Authority: Section 40511 of the Public Resources Code
2 Date Due: On or before December 1, 2000
3 Recipient: Legislature
4 (H) Description: Results of survey regarding use of recycled
5 plastic postconsumer material in the manufacture of plastic trash
6 bags
7 Authority: Section 42293 of the Public Resources Code
8 Date Due: On or before October 1, 2001
9 Recipient: Legislature
10 (I) Description: Findings and recommendations of a study on
11 the use and disposal of polystyrene in the state
12 Authority: Section 3 of Chapter 406 of the Statutes of 2001
13 Date Due: On or before January 1, 2003
14 Recipient: Governor, Legislature
15
16 (27) Reports Due From California Marine and Intermodal
17 Transportation System Advisory Council
18 (A) Description: Report on findings from compiled data on
19 certain issues relating to the growth and congestion of maritime
20 ports, including, but not limited to, recommendations on the
21 methods to better manage the growth of maritime ports and the
22 environmental impacts of moving goods through those ports
23 Authority: Section 1760 of the Harbors and Navigation Code
24 Date Due: Not later than January 1, 2006
25 Recipient: Legislature
26
27 (28) Reports Due From California Medical Assistance
28 Commission
29 (A) Description: Data on health service contracts in California
30 Medical Assistance Program
31 Authority: Section 14165.9 of the Welfare and Institutions Code
32 Date Due: January 1 and May 1 of each year
33 Recipient: Legislature
34
35 (29) Reports Due From California Museum of Science and
36 Industry
37 (A) Description: Status report on planning and development of
38 parking facilities in Exposition Park, Los Angeles, and a specific
39 plan for expenditure of funds provided by item 1100-001-267 of
40 the 1989 Budget Act for museum security services

1 Authority: Item 1100-001-267 of Section 2 of the Budget Act of
2 1989
3 Date Due: Semiannually, beginning December 1, 1989
4 Recipient: Legislature
5
6 (30) Reports Due From California Research Bureau
7 (A) Description: Evaluation of the performance of the Academic
8 Volunteer and Mentor Service Program, including assessment of
9 the impact of mentoring on student achievement, attendance, and
10 student behavior
11 Authority: Item 0558-001-0001 of Section 2 of the Budget Act of
12 1998
13 Date Due: By March 1, 1999
14 Recipient: Legislature
15 (B) Description: Staffing and related workload of chaplains
16 employed by state agencies which operate 24-hour facilities
17 including the Departments of Corrections, Developmental Services,
18 Mental Health, Veterans Affairs, and the Youth Authority
19 Authority: Item 6120-011-0001 of Section 2 of the Budget Act of
20 2000
21 Date Due: By March 1, 2001
22 Recipient: Joint Legislative Budget Committee, fiscal committees
23 of the Legislature
24 (C) Description: Findings of study of fungal contamination in
25 indoor environments
26 Authority: Section 26203 of the Health and Safety Code
27 Date Due: By January 1, 2003
28 Recipient: Legislature
29 (D) Description: Report on study of the children of women who
30 are incarcerated in state prisons
31 Authority: Section 7445 of the Penal Code
32 Date Due: On or before January 1, 2003
33 Recipient: Legislature
34 (E) Description: Report addressing the disposition of all state
35 funds, the names of financial institutions receiving state funds,
36 including the geographic location and use of the funds, the
37 percentage of funds remaining in California, and the percentage
38 of funds invested out of state and out of the country
39 Authority: Section 2 of Chapter 913 of the Statutes of 2000
40 Date Due: Annually, until November 30, 2004

1 Recipient: Legislature

2 (F) Description: Report regarding the impact and effect of
3 Section 19551.1 of the Revenue and Taxation Code, which permits,
4 under specified conditions, the disclosure of tax information to tax
5 officials of any city

6 Authority: Section 2 of Chapter 915 of the Statutes of 2001

7 Date Due: By December 31, 2005

8 Recipient: Legislature

9

10 (31) Reports Due From State Librarian

11 (A) Description: Report on the types of grants awarded and the
12 accomplishments of the program established pursuant to the
13 California Civil Liberties Public Education Act which requires the
14 State Librarian to establish a program for provision of grants for
15 the purpose of educating about the internment of
16 Japanese-Americans during World War II

17 Authority: Section 13025 of the Education Code

18 Date Due: On or before January 1, 2001

19 Recipient: Governor, fiscal and policy committees of the
20 Legislature

21 (B) Description: Results of the use of funds provided for the
22 purposes of the California Native American Public Education
23 Grant Program

24 Authority: Section 13042 of the Education Code

25 Date Due: On or before January 1, 2003

26 Recipient: Fiscal and policy committees of the Legislature

27 (C) Description: Report on the California Library Literacy and
28 English Acquisition Services Program with regards to the amount
29 of allocated funding, number of schools and libraries participating
30 in the program and the types of services provided with the funds

31 Authority: Section 18884 of the Education Code

32 Date Due: by March 1, 2004

33 Recipient: Legislature

34

35 (32) Reports Due From California State Lottery Commission

36 (A) Description: Report comparing estimated administrative
37 costs to budgeted administrative costs for the 1999–2000 fiscal
38 year

39 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
40 1999

- 1 Date Due: Quarterly, commencing October 1, 1999
2 Recipient: Joint Legislative Budget Committee, budget committees
3 of the Legislature
4 (B) Description: In conjunction with the commission's quarterly
5 financial statements, a report comparing estimated administrative
6 costs to budgeted administrative costs for the 2001–02 fiscal year,
7 including a reporting of the lottery sales revenues
8 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
9 2000
10 Date Due: Quarterly for the 2000–01 fiscal year
11 Recipient: Joint Legislative Budget Committee, budget committees
12 of the Legislature
13 (C) Description: Proposed administrative budget and expected
14 sales revenue for the California State Lottery Commission for the
15 2001–02 fiscal year detailing any administrative funding that is
16 proposed to be used to supplement the prize pool of any lottery
17 game
18 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
19 2000
20 Date Due: No later than June 1, 2001
21 Recipient: Joint Legislative Budget Committee, budget committees
22 of the Legislature
23 (D) Description: Final 2001–02 budget and revenue projections
24 approved by the commission, including any approved revision,
25 and supporting documentation, to the June 1, 2001, proposed
26 budget
27 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
28 2000
29 Date Due: No later than June 30, 2001
30 Recipient: Joint Legislative Budget Committee, budget committees
31 of the Legislature
32 (E) Description: In conjunction with submission of the
33 commission's quarterly financial statements, a report comparing
34 estimated administrative costs to budgeted administrative costs
35 for the 2002–03 fiscal year, including a reporting of the lottery
36 sales revenues and any administrative funding used to supplement
37 the prize pool of any lottery game
38 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
39 2001
40 Date Due: Quarterly for the 2001–02 fiscal year

1 Recipient: Joint Legislative Budget Committee, budget committees
2 of the Legislature

3 (F) Description: Proposed administrative budget and expected
4 sales revenue for the California State Lottery Commission for the
5 2002–03 fiscal year detailing any administrative funding that is
6 proposed to be used to supplement the prize pool of any lottery
7 game

8 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
9 2001

10 Date Due: No later than June 1, 2002

11 Recipient: Joint Legislative Budget Committee, budget committees
12 of the Legislature

13 (G) Description: Final 2002–03 budget and revenue projections
14 approved by the commission including any approved revisions,
15 and supporting documentation, to the June 1, 2002, proposed
16 budget; detail of any administrative funding that is proposed to be
17 used to supplement the prize pool of any lottery game

18 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
19 2001

20 Date Due: No later than June 30, 2002

21 Recipient: Joint Legislative Budget Committee, budget committees
22 of the Legislature

23 (H) Description: In conjunction with submission of the
24 commission’s quarterly financial statements, a report comparing
25 estimated administrative costs to budgeted administrative costs
26 for the 2003–04 fiscal year, including a reporting of the lottery
27 sales revenues and any administrative funding used to supplement
28 the prize pool of any lottery game

29 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
30 2002

31 Date Due: Quarterly for the 2002–03 fiscal year

32 Recipient: Joint Legislative Budget Committee, budget committees
33 of the Legislature

34 (I) Description: Proposed administrative budget and expected
35 sales revenue for the California State Lottery Commission for the
36 2003–04 fiscal year detailing any administrative funding that is
37 proposed to be used to supplement the prize pool of any lottery
38 game

39 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
40 2002

- 1 Date Due: No later than June 1, 2003
2 Recipient: Joint Legislative Budget Committee, budget committees
3 of the Legislature
4 (J) Description: Final 2003–04 budget and revenue projections
5 approved by the commission including any approved revisions,
6 and supporting documentation, to the June 1, 2003, proposed
7 budget; detail of any administrative funding that is proposed to be
8 used to supplement the prize pool of any lottery game
9 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
10 2002
11 Date Due: No later than June 30, 2003
12 Recipient: Joint Legislative Budget Committee, budget committees
13 of the Legislature
14 (K) Description: Report comparing estimated administrative
15 costs to budgeted administrative costs for the 2004–05 fiscal year,
16 including a reporting of the lottery sales revenues and detailing
17 any administrative funding that is used to supplement the prize
18 pool of any lottery game
19 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
20 2003
21 Date Due: In conjunction with submission of the commission’s
22 quarterly financial statements
23 Recipient: Joint Legislative Budget Committee, budget committees
24 of the Legislature
25 (L) Description: Proposed administrative budget and expected
26 sales revenue for the commission for the 2004–05 fiscal year
27 detailing any administrative funding that is proposed to be used
28 to supplement the prize pool of any lottery game
29 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
30 2003
31 Date Due: No later than June 1, 2004
32 Recipient: Joint Legislative Budget Committee, budget committees
33 of the Legislature
34 (M) Description: Final 2004–05 budget and revenue projections
35 approved by the commission including any approved revision, and
36 supporting documentation, to the June 1, 2004 proposed budget;
37 any administrative funding that is proposed to be used to
38 supplement the prize pool of any lottery game
39 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
40 2003

1 Date Due: No later than June 30, 2004
2 Recipient: Joint Legislative Budget Committee, budget committees
3 of the Legislature

4 (N) Description: The proposed administrative budget and
5 expected sales revenue for the California State Lottery Commission
6 for the 2006–07 fiscal year that is submitted to the California State
7 Lottery Commission’s Budget Committee; and, detail of any
8 administrative funding that is proposed to be used to supplement
9 the prize pool of any lottery game

10 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
11 2005

12 Date Due: No later than June 1, 2006

13 Recipient: Joint Legislative Budget Committee, budget committees
14 of the Legislature

15 (O) Description: The final 2006–07 budget and revenue
16 projections approved by the California State Lottery Commission,
17 including any approved revision, and supporting documentation,
18 to the June 1, 2006, proposed budget; and, detail of any
19 administrative funding that is proposed to be used to supplement
20 the prize pool of any lottery game

21 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
22 2005

23 Date Due: No later than June 30, 2006

24 Recipient: Joint Legislative Budget Committee, budget committees
25 of the Legislature

26 (P) Description: In conjunction with submission of the
27 commission’s quarterly financial statements, a report comparing
28 estimated administrative costs to budgeted administrative costs
29 for the 2007–08 fiscal year, including a reporting of the lottery
30 sales revenues and any administrative funding used to supplement
31 the prize pool of any lottery game

32 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
33 2006

34 Date Due: Quarterly

35 Recipient: Joint Legislative Budget Committee, budget committees
36 of the Legislature

37 (Q) Description: Proposed administrative budget and expected
38 sales revenue for the California State Lottery Commission for the
39 2007–08 fiscal year detailing any administrative funding that is

1 proposed to be used to supplement the prize pool of any lottery
 2 game
 3 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
 4 2006
 5 Date Due: No later than June 1, 2007
 6 Recipient: Joint Legislative Budget Committee, budget committees
 7 of the Legislature
 8 (R) Description: Report comparing estimated administrative
 9 costs to budgeted administrative costs for the 2008–09 fiscal year
 10 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
 11 2007
 12 Date Due: In conjunction with submission of the commission’s
 13 quarterly financial statements
 14 Recipient: Joint Legislative Budget Committee, budget committees
 15 of the Legislature
 16 (S) Description: Copy of the proposed administrative budget
 17 and expected sales revenue for the California State Lottery
 18 Commission for the 2008–09 fiscal year that is submitted to the
 19 California State Lottery Commission’s Budget Committee
 20 Authority: Item 0850-001-0562 of Section 2 of the Budget Act of
 21 2007
 22 Date Due: June 1, 2008
 23 Recipient: Joint Legislative Budget Committee, budget committees
 24 of the Legislature
 25
 26 (33) Reports Due From California State University
 27 (A) Description: Four-year degree pledge program for students
 28 Authority: Item 6610-001-001 of Section 2 of the Budget Act of
 29 1994
 30 Date Due: March 1, 1997
 31 Recipient: Legislature
 32 (B) Description: Summary of faculty workload indicators
 33 systemwide and on each campus, incorporating data from 1996–97
 34 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
 35 1996
 36 Date Due: By December 1, 1997
 37 Recipient: Legislature
 38 (C) Description: Report showing identified savings in funds
 39 encumbered from Higher Education Capital Outlay Bond Fund of

1 1996 for construction projects and purpose for which identified
2 savings were used

3 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
4 1996

5 Date Due: No later than November 1, 1997

6 Recipient: Legislature

7 (D) Description: Regarding Monterey Bay Campus, status of
8 future water supply, and its implications for enrollment planning

9 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
10 1996

11 Date Due: January of each year, starting in 1997

12 Recipient: Legislature

13 (E) Description: Report showing identified savings in funds
14 encumbered from Higher Education Capitol Outlay Bond Fund of
15 1992 for construction projects and purpose for which identified
16 savings were used

17 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
18 1996

19 Date Due: No later than November 1, 1997

20 Recipient: Legislature

21 (F) Description: Report showing identified savings in funds
22 encumbered from Higher Education Capital Outlay Bond Fund of
23 1986 for construction projects and purpose for which identified
24 savings were used

25 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
26 1996

27 Date Due: No later than November 1, 1997

28 Recipient: Legislature

29 (G) Description: Report showing identified savings in funds
30 encumbered from 1988 Higher Education Capital Outlay Bond
31 Fund for construction projects and purpose for which identified
32 savings were used

33 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
34 1996

35 Date Due: No later than November 1, 1997

36 Recipient: Legislature

37 (H) Description: Report showing identified savings in funds
38 encumbered from Higher Education Capitol Outlay Bond Fund of
39 June 1990 for construction projects and purpose for which
40 identified savings were used

1 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
2 1996
3 Date Due: No later than November 1, 1997
4 Recipient: Legislature
5 (I) Description: Report on redirections undertaken and program
6 implications of 4 percent compensation increase in 1997–98 for
7 university staff
8 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
9 1997
10 Date Due: By October 1, 1997
11 Recipient: Legislature
12 (J) Description: Report on amount of balance as of June 30,
13 1997 of Item 6610-001-0001 of the Budget Act of 1996 and
14 proposed expenditure plan for that balance
15 Authority: Item 6610-190-0001 of Section 2 of the Budget Act of
16 1997
17 Date Due: By September 30, 1997
18 Recipient: Legislature
19 (K) Description: Report showing identified savings by capital
20 outlay project and purpose for which savings were used
21 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
22 1997
23 Date Due: No later than November 1, 1998
24 Recipient: Legislature
25 (L) Description: Report showing identified savings by capital
26 outlay project and purpose for which savings were used
27 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
28 1997
29 Date Due: No later than November 1, 1998
30 Recipient: Legislature
31 (M) Description: Report showing identified savings by capital
32 outlay project and purpose for which savings were used
33 Date Due: No later than November 1, 1998
34 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
35 1997
36 Recipient: Legislature
37 (N) Description: Report showing identified savings by capital
38 outlay project and purpose for which savings were used
39 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
40 1997

- 1 Date Due: No later than November 1, 1998
2 Recipient: Legislature
3 (O) Description: Report showing identified savings by capital
4 outlay project and purpose for which savings were used
5 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
6 1997
7 Date Due: No later than November 1, 1998
8 Recipient: Legislature
9 (P) Description: Report on expenditures made pursuant to this
10 item for general support of California State University
11 Authority: Item 6610-490-0001 of Section 2 of the Budget Act of
12 1997
13 Date Due: September 30, 1998; September 30, 1999
14 Recipient: Legislature
15 (Q) Description: Report on feasibility of establishing ongoing
16 state-subsidized teacher preparation programs in summer sessions,
17 including appropriate options, estimated costs, and
18 recommendations
19 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
20 1998
21 Date Due: On or before December 1, 1998
22 Recipient: Joint Legislative Budget Committee, budget committees
23 of the Legislature
24 (R) Description: Report on the status of public safety staffing
25 on the campuses, including the number and type of positions
26 assigned to the public safety departments, the professional training
27 provided to public safety officers, and information regarding the
28 retention and recruitment of public safety officers
29 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
30 1998
31 Date Due: No later than August 1, 1998
32 Recipient: Joint Legislative Budget Committee, budget committees
33 of the Legislature
34 (S) Description: Report showing identified savings, by project,
35 and purpose for which identified savings were used regarding
36 construction contracts for capital outlay projects
37 Authority: Item 6610-301-0574 of Section 2 of the Budget Act of
38 1998
39 Date Due: No later than November 1, 1999

- 1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature
- 3 (T) Description: Report showing identified savings, by project,
4 and purpose for which identified savings were used regarding
5 construction contracts for capital outlay projects
6 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
7 1998
8 Date Due: No later than November 1, 1999
- 9 Recipient: Joint Legislative Budget Committee, fiscal committees
10 of the Legislature
- 11 (U) Description: Report showing identified savings, by project,
12 and purpose for which identified savings were used regarding
13 construction contracts for capital outlay projects
14 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
15 1998
16 Date Due: No later than November 1, 1999
- 17 Recipient: Joint Legislative Budget Committee, fiscal committees
18 of the Legislature
- 19 (V) Description: Report showing identified savings, by project,
20 and purpose for which identified savings were used regarding
21 construction contracts for capital outlay projects
22 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
23 1998
24 Date Due: No later than November 1, 1999
- 25 Recipient: Joint Legislative Budget Committee, fiscal committees
26 of the Legislature
- 27 (W) Description: Report showing identified savings, by project,
28 and purpose for which identified savings were used regarding
29 construction contracts for capital outlay projects
30 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
31 1998
32 Date Due: No later than November 1, 1999
- 33 Recipient: Joint Legislative Budget Committee, fiscal committees
34 of the Legislature
- 35 (X) Description: Report showing identified savings, by project,
36 and purpose for which identified savings were used regarding
37 construction contracts for capital outlay projects
38 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
39 1998
40 Date Due: No later than November 1, 1999

1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature

3 (Y) Description: Report detailing expenditures for each project
4 of funds appropriated under Item 6610-302-0574 of the 1998
5 Budget Act regarding capital outlay projects

6 Authority: Item 6610-302-0574 of Section 2 of the Budget Act of
7 1998

8 Date Due: No later than December 1 of each year

9 Recipient: Joint Legislative Budget Committee, fiscal committees
10 of the Legislature

11 (Z) Description: Report detailing expenditures for each project
12 of funds appropriated under Item 6610-303-0574 of the 1998
13 Budget Act regarding capital outlay projects

14 Authority: Item 6610-303-0574 of Section 2 of the Budget Act of
15 1998

16 Date Due: No later than December 1 of each year

17 Recipient: Joint Legislative Budget Committee, fiscal committees
18 of the Legislature

19 (AA) Description: Report regarding proposed expenditure plan
20 for balance as of June 30, 1998, of Item 6610-001-0001 of the
21 Budget Act of 1997

22 Authority: Item 6610-490 of Section 2 of the Budget Act of 1998

23 Date Due: By September 30, 1998

24 Recipient: Joint Legislative Budget Committee

25 (AB) Description: Report on expenditures made pursuant to
26 Item 6610-490 of the 1998 Budget Act

27 Authority: Item 6610-490 of Section 2 of the Budget Act of 1998

28 Date Due: By September 30, 1999; by September 30, 2000

29 Recipient: Joint Legislative Budget Committee

30 (AC) Description: Report on feasibility study to examine the
31 advantages and disadvantages of implementing year-round
32 academic programs as one means of helping to accommodate
33 significant projected enrollment growth over the next 10 to 15
34 years and improving student progress to degree

35 Authority: Item 6440-001-0001 of Section 2 of the Budget Act of
36 1999

37 Date Due: On or before April 1, 2000

38 Recipient: Governor, Joint Legislative Budget Committee,
39 appropriate budget and policy committees of the Legislature

- 1 (AD) Description: Report on progress toward achievement of
2 the Working Plan Objectives and the Master Plan Goals for the
3 Telecommunications Infrastructure/Integrated Technology Strategy
4 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
5 1999
6 Date Due: Annual beginning in November 1999 through November
7 2008
8 Recipient: Legislature
- 9 (AE) Description: Feasibility study to examine the advantages
10 and disadvantages of implementing year-round academic programs
11 as one means of helping to accommodate significant projected
12 enrollment growth over the next 10 to 15 years and improving
13 student progress to degree
14 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
15 1999
16 Date Due: On or before April 1, 2000
17 Recipient: Governor, Joint Legislative Budget Committee,
18 appropriate budget and policy committees of the Legislature
- 19 (AF) Description: Report showing the identified savings in
20 funds encumbered from the Higher Education Capital Outlay Bond
21 Fund of 1998 and the purpose for which the identified savings
22 were used
23 Authority: Item 6610-301-0574 of Section 2 of the Budget Act of
24 1999
25 Date Due: No later than November 1, 2000
26 Recipient: Joint Legislative Budget Committee, fiscal committees
27 of the Legislature
- 28 (AG) Description: Report showing identified savings in funds
29 encumbered from the Higher Education Capital Outlay Bond Fund
30 of 1992 and the purpose for which the identified savings were used
31 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
32 1999
33 Date Due: No later than November 1, 2000
34 Recipient: Joint Legislative Budget Committee, fiscal committees
35 of the Legislature
- 36 (AH) Description: Report showing the identified savings in
37 funds encumbered from the Higher Education Capital Outlay Bond
38 Fund and the purpose for which the identified savings were used
39 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
40 1999

- 1 Date Due: No later than November 1, 2000
2 Recipient: Joint Legislative Budget Committee, fiscal committees
3 of the Legislature
4 (AI) Description: Report showing the identified savings in funds
5 encumbered from the 1988 Higher Education Capital Outlay Bond
6 Fund and the purposes for which the identified savings were used
7 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
8 1999
9 Date Due: No later than November 1, 2000
10 Recipient: Joint Legislative Budget Committee, fiscal committees
11 of the Legislature
12 (AJ) Description: Report showing the identified savings in funds
13 encumbered from the June 1990 Higher Education Capital Outlay
14 Bond Fund and the purposes for which the identified savings were
15 used
16 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
17 1999
18 Date Due: No later than November 1, 2000
19 Recipient: Joint Legislative Budget Committee, fiscal committees
20 of the Legislature
21 (AK) Description: Report detailing the expenditures and
22 outcomes for each project of the funds appropriated by Item
23 6610-302-0574 of the 1999 Budget Act
24 Authority: Item 6610-302-0574 of Section 2 of the Budget Act of
25 1999
26 Date Due: No later than December 1 of each year
27 Recipient: Joint Legislative Budget Committee, fiscal committees
28 of the Legislature
29 (AL) Description: Report on the expenditures made pursuant
30 to Item 6610-490 of the Budget Act of 1999
31 Authority: Item 6610-490 of Section 2 of the Budget Act of 1999
32 Date Due: By September 30, 2000, and September 30, 2001
33 Recipient: Joint Legislative Budget Committee
34 (AM) Description: Report on the California State University's
35 progress toward achieving goals of increasing capacity of the
36 agriculture, biological sciences, computer sciences, engineering,
37 and nursing programs in the 2000–01 and 2001–02 college years
38 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
39 2000
40 Date Due: By March 31, 2001

1 Recipient: Joint Legislative Budget Committee, fiscal and policy
2 committees in each house of the Legislature, Legislative Analyst
3 (AN) Description: Report on the full-time equivalent student
4 enrollment growth achieved in the agriculture, biological sciences,
5 computer sciences, engineering, and nursing programs above the
6 1998–99 college year baseline
7 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
8 2000
9 Date Due: As of August 1, 2002

10 Recipient: Joint Legislative Budget Committee, fiscal and policy
11 committees in each house of the Legislature, Legislative Analyst
12 (AO) Description: Progress report showing the identified savings
13 in funds encumbered from the Higher Education Capital Outlay
14 Bond Fund of 1998 for construction contracts for capital outlay
15 projects, by project, and the purpose for which the identified
16 savings were used
17 Authority: Item 6610-301-0574 of Section 2 of the Budget Act of
18 2000
19 Date Due: No later than March 1, 2001

20 Recipient: Legislative Analyst
21 (AP) Description: Report showing the identified savings in
22 funds encumbered from the Higher Education Capital Outlay Bond
23 Fund of 1998 for construction contracts for capital outlay projects,
24 by project, and the purpose for which the identified savings were
25 used
26 Authority: Item 6610-301-0574 of Section 2 of the Budget Act of
27 2000
28 Date Due: No later than November 1, 2001

29 Recipient: Joint Legislative Budget Committee, fiscal committees
30 of the Legislature
31 (AQ) Description: Progress report showing the identified savings
32 in funds encumbered from the Higher Education Capital Outlay
33 Bond Fund of 1992 for construction contracts for capital outlay
34 projects, by project, and the purpose for which the identified
35 savings were used
36 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
37 2000
38 Date Due: No later than March 1, 2001
39 Recipient: Legislative Analyst

- 1 (AR) Description: Report showing the identified savings in
2 funds encumbered from the Higher Education Capital Outlay Bond
3 Fund of 1992 for construction contracts for capital outlay projects,
4 by project, and the purpose for which the identified savings were
5 used
6 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
7 2000
8 Date Due: No later than November 1, 2001
9 Recipient: Joint Legislative Budget Committee, fiscal committees
10 of the Legislature
- 11 (AS) Description: Progress report showing the identified savings
12 in funds encumbered from the Higher Education Capital Outlay
13 Bond Fund of 1992 for construction contracts for capital outlay
14 projects, by project, and the purpose for which the identified
15 savings were used
16 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
17 2000
18 Date Due: No later than March 1, 2001
19 Recipient: Legislative Analyst
- 20 (AT) Description: Report showing the identified savings in
21 funds encumbered from the Higher Education Capital Outlay Bond
22 Fund of 1992 for construction contracts for capital outlay projects,
23 by project, and the purpose for which the identified savings were
24 used
25 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
26 2000
27 Date Due: No later than November 1, 2001
28 Recipient: Joint Legislative Budget Committee, fiscal committees
29 of the Legislature
- 30 (AU) Description: Progress report showing the identified savings
31 in funds encumbered from the Higher Education Capital Outlay
32 Bond Fund for construction contracts for capital outlay projects,
33 by project, and the purpose for which the identified savings were
34 used
35 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
36 2000
37 Date Due: No later than March 1, 2001
38 Recipient: Legislative Analyst
- 39 (AV) Description: Report showing the identified savings in
40 funds encumbered from the Higher Education Capital Outlay Bond

1 Fund for construction contracts for capital outlay projects, by
2 project, and the purpose for which the identified savings were used
3 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
4 2000

5 Date Due: No later than November 1, 2001

6 Recipient: Joint Legislative Budget Committee, fiscal committees
7 of the Legislature

8 (AW) Description: Progress report showing the identified
9 savings in funds encumbered for construction contracts from the
10 1988 Higher Education Capital Outlay Bond Fund after the
11 completion of a capital outlay project, by project, and the purpose
12 for which the identified savings were used

13 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
14 2000

15 Date Due: No later than March 1, 2001

16 Recipient: Legislative Analyst

17 (AX) Description: Report showing the identified savings in
18 funds encumbered for construction contracts from the 1988 Higher
19 Education Capital Outlay Bond Fund after completion of a capital
20 outlay project, by project, and the purpose for which the identified
21 savings were used

22 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
23 2000

24 Date Due: No later than November 1, 2001

25 Recipient: Joint Legislative Budget Committee, fiscal committees
26 of the Legislature

27 (AY) Description: Progress report showing the identified savings
28 in funds encumbered from the June 1990 Higher Education Capital
29 Outlay Bond Fund for construction contracts for capital outlay
30 projects, by project, and the purpose for which the identified
31 savings were used

32 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
33 2000

34 Date Due: No later than March 1, 2001

35 Recipient: Legislative Analyst

36 (AZ) Description: Report showing the identified savings in
37 funds encumbered from the June 1990 Higher Education Capital
38 Outlay Bond Fund for construction contracts for capital outlay
39 projects, by project, and the purpose for which the identified
40 savings were used

- 1 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
2 2000
3 Date Due: No later than November 1, 2001
4 Recipient: Joint Legislative Budget Committee, fiscal committees
5 of the Legislature
6 (BA) Description: Report detailing the expenditure for each
7 project of the funds appropriated by item 6610-302-0574 of the
8 Budget Act of 2000
9 Authority: Item 6610-302-0574 of Section 2 of the Budget Act of
10 2000
11 Date Due: No later than December 1 of each year
12 Recipient: Joint Legislative Budget Committee, fiscal committees
13 of each house of the Legislature, Legislative Analyst
14 (BB) Description: Report on expenditures made pursuant to
15 item 6610-490-0001 of the Budget Act of 2000
16 Authority: Item 6610-490-0001 of Section 2 of the Budget Act of
17 2000
18 Date Due: By September 30, 2001, and September 30, 2002
19 Recipient: Joint Legislative Budget Committee
20 (BC) Description: Report on the effectiveness of the
21 Collaborative Academic Preparation Initiative program which aims
22 to improve high school students' academic preparation for higher
23 education, including changes in student achievement, quality of
24 services provided to teachers in targeted high schools, feedback
25 from California State University tutors and faculty
26 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
27 2001
28 Date Due: Progress report on December 1, 2001; comprehensive
29 annual report beginning on December 1, 2002
30 Recipient: Legislature
31 (BD) Description: Report on the extent to which the university's
32 museums, galleries, and other programs that contain Native
33 American artifacts have complied with the Native American Grave
34 Protection and Repatriation Act, including all inventories that it
35 has submitted to the federal government in compliance with the
36 act
37 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
38 2001
39 Date Due: By November 1, 2001
40 Recipient: Legislature

1 (BE) Description: Report on faculty-related items purchased
2 with any excess faculty compensation funds after compensation
3 and benefit increases are processed

4 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
5 2001

6 Date Due: By October 1, 2001

7 Recipient: Legislature

8 (BF) Description: Report on the system devised for obtaining
9 information on disenrolled students and a description of current
10 or planned collaborative efforts between California State University
11 and California Community College campuses to ensure that
12 students complete the remediation necessary to return to the
13 California State University campus and complete their degree in
14 a timely fashion

15 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
16 2001

17 Date Due: By October 31, 2001

18 Recipient: Legislature

19 (BG) Description: Report on the progress of the university's
20 teacher-related advertising and outreach efforts, including
21 coordination with the Teacher Recruitment Incentive Program and
22 other teacher incentive programs established pursuant to Chapter
23 70 of the Statutes of 2000

24 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
25 2001

26 Date Due: No later than September 1, 2001

27 Recipient: Governor, Legislature

28 (BH) Description: Progress report showing the identified savings
29 in funds encumbered from the Higher Education Capital Outlay
30 Bond Fund of 1998 for construction contracts for capital outlay
31 projects, by project, and the purpose for which the identified
32 savings were used

33 Authority: Item 6610-301-0574 of Section 2 of the Budget Act of
34 2001

35 Date Due: No later than March 1, 2002

36 Recipient: Legislative Analyst

37 (BI) Description: Report showing the identified savings in funds
38 encumbered from the Higher Education Capital Outlay Bond Fund
39 of 1998 for construction contracts for capital outlay projects, by
40 project, and the purpose for which the identified savings were used

1 Authority: Item 6610-301-0574 of Section 2 of the Budget Act of
2 2001

3 Date Due: No later than November 1, 2002

4 Recipient: Joint Legislative Budget Committee, fiscal committees
5 of the Legislature

6 (BJ) Description: Progress report showing the identified savings
7 in funds encumbered from the Higher Education Capital Outlay
8 Bond Fund of 1996 for construction contracts for capital outlay
9 projects, by project, and the purpose for which the identified
10 savings were used

11 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
12 2001

13 Date Due: No later than March 1, 2002

14 Recipient: Legislative Analyst

15 (BK) Description: Report showing the identified savings in
16 funds encumbered from the Higher Education Capital Outlay Bond
17 Fund of 1996 for construction contracts for capital outlay projects,
18 by project, and the purpose for which the identified savings were
19 used

20 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
21 2001

22 Date Due: No later than November 1, 2002

23 Recipient: Joint Legislative Budget Committee, fiscal committees
24 of the Legislature

25 (BL) Description: Progress report showing the identified savings
26 in funds encumbered from the Higher Education Capital Outlay
27 Bond Fund of 1992 for construction contracts for capital outlay
28 projects, by project, and the purpose for which the identified
29 savings were used

30 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
31 2001

32 Date Due: No later than March 1, 2002

33 Recipient: Legislative Analyst

34 (BM) Description: Report showing the identified savings in
35 funds encumbered from the Higher Education Capital Outlay Bond
36 Fund of 1992 for construction contracts for capital outlay projects,
37 by project, and the purpose for which the identified savings were
38 used

39 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
40 2001

1 Date Due: No later than November 1, 2002
2 Recipient: Joint Legislative Budget Committee, fiscal committees
3 of the Legislature
4 (BN) Description: Progress report showing the identified savings
5 in funds encumbered from the Higher Education Capital Outlay
6 Bond Fund for construction contracts for capital outlay projects,
7 by project, and the purpose for which the identified savings were
8 used
9 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
10 2001
11 Date Due: No later than March 1, 2002
12 Recipient: Legislative Analyst
13 (BO) Description: Report showing the identified savings in
14 funds encumbered from the Higher Education Capital Outlay Bond
15 Fund for construction contracts for capital outlay projects, by
16 project, and the purpose for which the identified savings were used
17 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
18 2001
19 Date Due: No later than November 1, 2002
20 Recipient: Joint Legislative Budget Committee, fiscal committees
21 of the Legislature
22 (BP) Description: Progress report showing the identified savings
23 in funds encumbered from the 1988 Higher Education Capital
24 Outlay Bond Fund for construction contracts for capital outlay
25 projects, by project, and the purpose for which the identified
26 savings were used
27 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
28 2001
29 Date Due: No later than March 1, 2002
30 Recipient: Legislative Analyst
31 (BQ) Description: Report showing the identified savings in
32 funds encumbered from the 1988 Higher Education Capital Outlay
33 Bond Fund for construction contracts for capital outlay projects,
34 by project, and the purpose for which the identified savings were
35 used
36 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
37 2001
38 Date Due: No later than November 1, 2002
39 Recipient: Joint Legislative Budget Committee, fiscal committees
40 of the Legislature

- 1 (BR) Description: Progress report showing the identified savings
2 in funds encumbered from the June 1990 Higher Education Capital
3 Outlay Bond Fund for construction contracts for capital outlay
4 projects, by project, and the purpose for which the identified
5 savings were used
6 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
7 2001
8 Date Due: No later than March 1, 2002
9 Recipient: Legislative Analyst
- 10 (BS) Description: Report showing the identified savings in funds
11 encumbered from the June 1990 Higher Education Capital Outlay
12 Bond Fund for construction contracts for capital outlay projects,
13 by project, and the purpose for which the identified savings were
14 used
15 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
16 2001
17 Date Due: No later than November 1, 2002
18 Recipient: Joint Legislative Budget Committee, fiscal committees
19 of the Legislature
- 20 (BT) Description: Report detailing the expenditure for each
21 project of the funds appropriated by Item 6610-302-0574 of the
22 Budget Act of 2001, including the identified savings by project, a
23 certification that each project is proceeding or as completed, has
24 remained within its scope, and an evaluation of the outcome of the
25 project
26 Authority: Item 6610-302-0574 of Section 2 of the Budget Act of
27 2001
28 Date Due: No later than March 1 of each year
29 Recipient: Joint Legislative Budget Committee, fiscal committees
30 of each house of the Legislature, Legislative Analyst
- 31 (BU) Description: Report on the amount of the balance as of
32 June 30, 2001, of Item 6610-001-0001 of the Budget Act of 2000
33 (Chapter 52 of the Statutes of 2000), and a proposed expenditure
34 plan for that balance
35 Authority: Item 6610-490-0001 of Section 2 of the Budget Act of
36 2001
37 Date Due: By September 30, 2001
38 Recipient: Joint Legislative Budget Committee
- 39 (BV) Description: Report on the expenditures made pursuant
40 to Item 6610-490-0001 of the Budget Act of 2001

1 Authority: Item 6610-490-0001 of Section 2 of the Budget Act of
2 2001
3 Date Due: By September 30, 2002
4 Recipient: Joint Legislative Budget Committee
5 (BW) Description: Report on institutional financial aid
6 programs, including fee waivers
7 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
8 2002
9 Date Due: By March 15 of each year, beginning March 15, 2003
10 Recipient: Legislature
11 (BX) Description: Report on funds budgeted for faculty
12 compensation and actually expended on faculty compensation,
13 including data for the 2000–01, 2001–02, and 2002–03 budget
14 years
15 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
16 2002
17 Date Due: By November 1, 2003
18 Recipient: Legislature
19 (BY) Description: Progress report showing identified savings
20 in funds encumbered from the Higher Education Capital Outlay
21 Bond Fund of 1996 for construction contracts for capital outlay
22 projects, by project, and the purpose for which the identified
23 savings were used
24 Authority: Item 6610-301-0658 of Section 2 of the Budget Act of
25 2002
26 Date Due: No later than March 1, 2003
27 Recipient: Legislative Analyst
28 (BZ) Description: Progress report showing identified savings
29 in funds encumbered from the Higher Education Capital Outlay
30 Bond Fund of 1992 for construction contracts for capital outlay
31 projects, by project, and the purpose for which the identified
32 savings were used
33 Authority: Item 6610-301-0705 of Section 2 of the Budget Act of
34 2002
35 Date Due: No later than March 1, 2003
36 Recipient: Legislative Analyst
37 (CA) Description: Progress report showing identified savings
38 in funds encumbered from the Higher Education Capital Outlay
39 Bond Fund for construction contracts for capital outlay projects,

1 by project, and the purpose for which the identified savings were
2 used
3 Authority: Item 6610-301-0782 of Section 2 of the Budget Act of
4 2002
5 Date Due: No later than March 1, 2003
6 Recipient: Legislative Analyst
7 (CB) Description: Progress report showing identified savings
8 in funds encumbered from the 1988 Higher Education Capital
9 Outlay Bond Fund for construction contracts for capital outlay
10 projects, by project, and the purpose for which the identified
11 savings were used
12 Authority: Item 6610-301-0785 of Section 2 of the Budget Act of
13 2002
14 Date Due: No later than March 1, 2003
15 Recipient: Legislative Analyst
16 (CC) Description: Progress report showing identified savings
17 in funds encumbered from the June 1990 Higher Education Capital
18 Outlay Bond Fund for construction contracts for capital outlay
19 projects, by project, and the purpose for which the identified
20 savings were used
21 Authority: Item 6610-301-0791 of Section 2 of the Budget Act of
22 2002
23 Date Due: No later than March 1, 2003
24 Recipient: Legislative Analyst
25 (CD) Description: Progress report showing identified savings
26 in funds encumbered from the Higher Education Capital Outlay
27 Bond Fund of 2002 for construction contracts for capital outlay
28 projects, by project, and the purpose for which the identified
29 savings were used
30 Authority: Item 6610-301-6028 of Section 2 of the Budget Act of
31 2002
32 Date Due: No later than March 1, 2003
33 Recipient: Legislative Analyst
34 (CE) Description: Report showing identified savings in funds
35 encumbered from the Higher Education Capital Outlay Bond Fund
36 of 2002 for construction contracts for capital outlay projects, by
37 project, and the purpose for which the identified savings were used
38 Authority: Item 6610-301-6028 of Section 2 of the Budget Act of
39 2002
40 Date Due: No later than November 1, 2003

1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature
3 (CF) Description: Report on expenditures made pursuant to
4 Item 6610-490-0001 of the Budget Act of 2002
5 Authority: Item 6610-490-0001 of Section 2 of the Budget Act of
6 2002
7 Date Due: By September 30, 2003
8 Recipient: Joint Legislative Budget Committee
9 (CG) Description: Report on the deferral, if any, of Common
10 Management System implementation costs during fiscal year
11 2003–04; and the use, if any, of alternative funding sources used
12 to help mitigate the impact of the 2003–2004 budget reductions
13 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
14 2003
15 Date Due: By November 1, 2004
16 Recipient: Legislative Analyst, appropriate legislative committees
17 (CH) Description: Report on the university’s progress in
18 implementing the Early Assessment Academic Preparation
19 Program, a pilot program designed to improve high school students’
20 proficiency in English and mathematics prior to entering the
21 university
22 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
23 2003
24 Date Due: By December 1, 2003
25 Recipient: Legislature
26 (CI) Description: Report on the use of outreach funding provided
27 in Item 6610-001-0001 of the Budget Act of 2003, including the
28 outcomes and effectiveness of outreach programs
29 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
30 2003
31 Date Due: Not later than March 15, 2004
32 Recipient: Fiscal committees of the Legislature
33 (CJ) Description: Report on the expenditures made pursuant to
34 Item 6610-490-0001 of the Budget Act of 2003
35 Authority: Item 6610-490-0001 of Section 2 of the Budget Act of
36 2003
37 Date Due: By September 30, 2004
38 Recipient: Joint Legislative Budget Committee
39 (CK) Description: Report on the outcomes and effectiveness of
40 the Early Academic Assessment Program

- 1 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
2 2005
3 Date Due: No later than March 15, 2006
4 Recipient: Fiscal committees of the Legislature
5 (CL) Description: Final report on whether the university has
6 met the 2005–06 enrollment goal for full-time equivalent (FTE)
7 students
8 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
9 2005
10 Date Due: By May 1, 2006
11 Recipient: Legislature
12 (CM) Description: Outcomes and effectiveness of the Early
13 Academic Assessment Program
14 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
15 2005
16 Date Due: No later than March 15, 2006
17 Recipient: Fiscal committees of the Legislature
18 (CN) Description: Whether it has met the 2005–06 full-time
19 equivalent (FTE) enrollment goal
20 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
21 2005
22 Date Due: Preliminary report by March 15, 2006, and a final report
23 by May 1, 2006
24 Recipient: Legislature
25 (CO) Description: Report on the expenditures made pursuant
26 to Item 6610-001-0001 of the Budget Act of 2004 (Ch. 208, Stats.
27 2004)
28 Authority: Item 6610-490 of Section 2 of the Budget Act of 2005
29 Date Due: By September 30, 2006
30 Recipient: Joint Legislative Budget Committee
31 (CP) Description: Progress toward meeting the enrollment goal
32 of 130 full-time equivalent (FTE) students in entry-level master’s
33 degree programs in nursing
34 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
35 2006
36 Date Due: By May 1, 2007
37 Recipient: Governor, Legislature
38 (CQ) Description: Number of additional full-time equivalent
39 (FTE) students in baccalaureate degree programs in nursing in the

1 2006–07 academic year compared to the number enrolled in the
2 2005–06 academic year
3 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
4 2006
5 Date Due: On or before May 1, 2007
6 Recipient: Legislature
7 (CR) Description: Report on the expenditures made pursuant
8 to Item 6610-001-0001 of the Budget Act of 2006
9 Authority: Item 6610-490 of Section 2 of the Budget Act of 2007
10 Date Due: By September 30, 2008
11 Recipient: Joint Legislative Budget Committee
12 (CS) Description: Results of findings on facilities that may be
13 used by more than one segment of public higher education
14 (intersegmental), and to include the results as part of the annual
15 capital outlay planning process
16 Authority: Section 100700 of the Education Code
17 Date Due: On or before May 15 of each year
18 Recipient: Budget committees of the Legislature
19 (CT) Description: Results of findings on facilities that may be
20 used by more than one segment of public higher education
21 (intersegmental), and to include the results as part of the annual
22 capital outlay planning process
23 Authority: Section 100900 of the Education Code
24 Date Due: On or before May 15 of each year
25 Recipient: Budget committees of the Legislature
26 (CU) Description: Results of study on the faculty hiring practices
27 over the past decade
28 Authority: Resolution Chapter 121 of the Statutes of 2001
29 Date Due: By May 1, 2002
30 Recipient: Legislature
31 (CV) Description: Evaluation of the complete impact the
32 Communities in Schools of San Fernando program and its peace
33 treaty has had on the participating areas with respect to the
34 reduction of gang-related crime. The purpose of the study is to
35 identify the key elements of the program that are responsible for
36 its success for purposes of creating similar programs in other areas
37 of the state that are experiencing gang-related problems
38 Authority: Section 2 of Chapter 484 of the Statutes of 1998
39 Date Due: On or before January 1, 2000
40 Recipient: Legislature

- 1
2 (34) Reports Due From California State University Trustees
3 (A) Description: Report on the processes and criteria utilized
4 by the California State University system and/or its individual
5 campuses that ensures academic consultation, independence, and
6 integrity for the consideration and acceptance or rejection of
7 academic funding proposals from foreign interests which carry
8 conditions for the institution's acceptance
9 Authority: Item 6610-001-0001 of Section 2 of the Budget Act of
10 1998
11 Date Due: By March 31, 1999
12 Recipient: Budget committees of the Legislature
13 (B) Description: Adoption and implementation of a common
14 course numbering system
15 Authority: Section 66725.3 of the Education Code
16 Date Due: Not later than June 30, 2006
17 Recipient: Legislature
18 (C) Description: Statistical reports on student transfer patterns
19 Authority: Section 66742 of the Education Code
20 Date Due: Annual
21 Recipient: Governor, Legislature
22 (D) Description: The proposed expenditure plans to expand
23 nursing programs to enroll an additional 340 full-time equivalent
24 students as a result of the funds appropriated in the Budget Act of
25 2007
26 Authority: Section 89267 of the Education Code
27 Date Due: On or before March 15, 2007
28 Recipient: Governor, Legislature
29 (E) Description: Report of authorizations given for transfer of
30 funds for the support of California State University
31 Authority: Section 89753 of the Education Code
32 Date Due: Quarterly
33 Recipient: Joint Legislative Budget Committee, appropriate fiscal
34 committees of the Legislature
35 (F) Description: Status of the establishment and implementation
36 of curricula in gerontology
37 Authority: Section 105145.5 of the Health and Safety Code
38 Date Due: On or before January 1, 2004
39 Recipient: Legislature

1 (G) Description: Report on teacher preparation programs at
2 California State University campuses, including number of
3 qualified candidates that entered the programs, number of qualified
4 candidates that were unable to be accommodated, efforts to expand
5 programs, and efforts to address the diverse needs of teaching
6 candidates

7 Authority: Resolution Chapter 113 of the Statutes of 1998

8 Date Due: By January 30, 1999

9 Recipient: Legislature

10 (H) Description: Report regarding amount of lottery funds
11 received and purposes for which they are used and anticipated
12 expenditures

13 Authority: Section 24.60 of Chapter 303 of the Statutes of 1995

14 Date Due: By January 15, 1997

15 Recipient: Governor, Legislature

16 (I) Description: Report on amount of lottery funds received and
17 the purposes for which those funds were expended in the 1996–97
18 fiscal year

19 Authority: Section 24.60 of Chapter 162 of the Statutes of 1996

20 Date Due: No later than January 15, 1998

21 Recipient: Governor, Legislature

22 (J) Description: Report regarding amount of lottery funds that
23 were received and purposes for which those funds were expended
24 in 1997–98 fiscal year, including administrative costs, and proposed
25 expenditures and purposes for expenditure for 1998–99 fiscal year

26 Authority: Section 24.60 of Chapter 282 of the Statutes of 1997

27 Date Due: No later than January 15, 1999

28 Recipient: Governor, Legislature

29 (K) Description: Report regarding amount of lottery funds
30 received and purposes for which those funds were expended in
31 1998–99 fiscal year, including administrative costs, and proposed
32 expenditures and purposes for expenditure for 1999–2000 fiscal
33 year

34 Authority: Section 24.60 of Chapter 324 of the Statutes of 1998

35 Date Due: No later than January 15, 2000

36 Recipient: Governor, Legislature

37 (L) Description: Report on the amount of lottery funds that the
38 agency received and the purposes for which those funds were
39 expended in the 1999–2000 fiscal year, including administrative

1 costs, and proposed expenditures and purposes for expenditure for
2 the 2000–01 fiscal year

3 Authority: Section 24.60 of Chapter 50 of the Statutes of 1999

4 Date Due: No later than January 15, 2001

5 Recipient: Governor, Legislature

6 (M) Description: Report on the amount of lottery funds received
7 and the purposes for which those funds were expended in the
8 2003–04 fiscal year, including administrative costs, and proposed
9 expenditures and purposes for expenditure for the 2004–05 fiscal
10 year

11 Authority: Section 24.60 of Chapter 157 of the Statutes of 2003

12 Date Due: No later than January 15, 2005

13 Recipient: Governor, Legislature

14

15 (35) Reports Due From California State World Trade
16 Commission

17 (A) Description: Report on study of viability of California
18 products in India and feasibility of establishing overseas trade
19 office in that country

20 Authority: Section 2 of Chapter 418 of the Statutes of 1996

21 Date Due: By January 1, 1998

22 Recipient: Legislature

23

24 (36) Reports Due From California Traffic Relief Panel

25 (A) Description: Report of the traffic relief symposium
26 proceedings conducted by the panel pursuant to Resolution Chapter
27 104 of the Statutes of 2000

28 Authority: Resolution Chapter 104 of the Statutes of 2000

29 Date Due: On or before July 1, 2001

30 Recipient: Governor, Legislature

31

32 (37) Reports Due From California Transportation Commission

33 (A) Description: Report on funds expended by North Coast
34 Railroad Authority (NCRA), including recommendations to help
35 state maintain rail freight service and/or passenger service on lines
36 currently served by NCRA

37 Authority: Item 2600-101-0001 of Section 2 of the Budget Act of
38 1998

39 Date Due: On or before December 31, 1999

1 Recipient: Joint Legislative Budget Committee, fiscal committees
 2 of the Legislature

3 (B) Description: Report on impact of adding the advance project
 4 development element to the state transportation improvement
 5 program, including evaluation of the element’s effectiveness

6 Authority: Section 14529.01 of the Government Code

7 Date Due: Not later than September 1, 2002

8 Recipient: Governor, Legislature

9 (C) Description: Report assessing relative success of provisions
 10 of Chapter 622 of the Statutes of 1997 in achieving Legislature’s
 11 intent for reform of the state transportation improvement program,
 12 and assessing program delivery, expenditure of funds at both
 13 regional and statewide levels, and program performance

14 Authority: Section 14529.15 of the Government Code

15 Date Due: On or before February 1, 1999, and on or before
 16 February 1, 2001

17 Recipient: Legislature

18 (D) Description: Study of potential decreases in transportation
 19 revenue for transportation planning agencies, including, but not
 20 limited to, identifying specified transportation funding elements
 21 and suggesting legislative and other remedies to address potential
 22 funding shortfalls

23 Authority: Resolution Chapter 120 of the Statutes of 2001

24 Date Due: By January 1, 2003

25 Recipient: Assembly Committee on Transportation, Senate
 26 Committee on Transportation

27 (E) Description: Report on how the funds allocated pursuant to
 28 subdivision (d) of Section 1 of Chapter 953 of the Statutes of 1998
 29 have been expended by the North Coast Railroad Authority
 30 (NCRA) and any state agency that received an allocation of funds
 31 for expenditure

32 Authority: Section 1 of Chapter 953 of the Statutes of 1998

33 Date Due: On or before December 31, 1999

34 Recipient: Joint Legislative Budget Committee, fiscal committees
 35 of the Legislature

36

37 (38) Reports Due From California Travel and Tourism
 38 Commission

39 (A) Description: Recommendations regarding an implementation
 40 strategy and timeline for revision of the annual marketing plan

1 required by Government Code 15372.75 to include promotion of
2 the state's artistic, cultural, historical, and ethnic resources with a
3 goal of expanding the economic benefits of tourism to more
4 communities, both urban and rural, in California

5 Authority: Section 2 of Chapter 204 of the Statutes of 2003

6 Date Due: No later than July 1, 2005

7 Recipient: Governor, Legislature

8

9 (39) Reports Due From California Victim Compensation and
10 Government Claims Board

11 (A) Description: Report on status of Victims of Crime Program

12 Authority: Item 8700-001-0214 of Section 2 of the Budget Act of
13 1996

14 Date Due: Within 30 days after the end of each month

15 Recipient: Legislature

16 (B) Description: Evaluation of Victim of Crime Recovery Center
17 three-year pilot program established pursuant to an interagency
18 agreement with the Board of Control and the University of
19 California, San Francisco

20 Authority: Item 8700-001-0001 of Section 2 of the Budget Act of
21 2000

22 Date Due: No later than March 1, 2005

23 Recipient: Legislature

24 (C) Description: Report on the projected imbalance between
25 revenues and expenditures for the Restitution Fund

26 Authority: Item 8700-001-0214 of Section 2 of the Budget Act of
27 2002

28 Date Due: On or before January 10, 2003

29 Recipient: Joint Legislative Budget Committee

30

31 (40) Reports Due From California Watershed Council

32 (A) Description: Report on the criteria and process for the new
33 Integrated Watershed Management Grant Program; identification
34 of specific bond funded programs for coordinated processes;
35 identification of programs that use, or will use, Environmental
36 Protection Indicators for California and the Legacy Project in their
37 decisionmaking processes when awarding bond funds

38 Authority: Item 0555-001-0001 of Section 2 of the Budget Act of
39 2003

40 Date Due: By April 1, 2004

- 1 Recipient: Legislature
2
- 3 (41) Reports Due From California Workforce Investment Board
4 (A) Description: Report on the status of one-stop services to
5 individuals with disabilities and implementation of the federal
6 Ticket to Work program in California
7 Authority: Section 18010 of the Unemployment Insurance Code
8 Date Due: By September 30, 2004
9 Recipient: Governor, Legislature
10
- 11 (42) Reports Due From Care Facilities Task Force
12 (A) Description: Report analyzing issues related to funding,
13 dispersal, and oversight of residential care facilities
14 Authority: Resolution Chapter 96 of the Statutes of 1997
15 Date Due: On or before January 31, 1998
16 Recipient: Governor, Legislature
17
- 18 (43) Reports Due From Cemetery and Funeral Bureau
19 (A) Description: Report on findings and recommendations
20 regarding bureau obtaining information from each of its licensees
21 to determine if the endowment care fund levels of the licensee's
22 cemetery are sufficient to cover the cost of future operation
23 Authority: Section 9613 of the Business and Professions Code
24 Date Due: By January 1, 2008
25 Recipient: Legislature
26
- 27 (44) Reports Due From Chancellor of the California State
28 University
29 (A) Description: Use of the funds allocated pursuant to Provision
30 10(b), including the distribution of the funds, specific uses of the
31 funds, strategies employed to reach low-income and disadvantaged
32 students potentially eligible for financial aid, and the extent to
33 which districts were successful in increasing the number of students
34 accessing financial aid, particularly the maximum Pell Grant award
35 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
36 2005
37 Date Due: No later than April 1, 2006
38 Recipient: Legislature
39 (B) Description: (i) Identifies the enrollment of new CalWORKs
40 students, (ii) states whether and why additional classes were needed

1 to accommodated the needs of CalWORKs students, and (iii) sets
2 forth an expenditure plan for the balance of funds
3 Authority: Item 6870-101-0001 of Section 2 of the Budget Act of
4 2005

5 Date Due: By November 15, 2005

6 Recipient: Joint Legislative Budget Committee

7 (C) Description: Report containing a recommended plan, that
8 may include alternative strategies, and budget for significantly
9 increasing the number of students graduating from nursing
10 programs in the state and for providing specialty training to
11 licensed nurses in prescribed areas of specialization

12 Authority: Section 2 of Chapter 954 of the Statutes of 1999

13 Date Due: On or before April 1, 2000

14 Recipient: Governor, Legislature

15 (D) Description: Results of study on the implementation,
16 pursuant to Section 44259.1 of the Education Code, of integrated
17 programs of professional preparation for teaching careers

18 Authority: Section 2 of Chapter 896 of the Statutes of 2003

19 Date Due: No later than November 30, 2006

20 Recipient: Legislature

21

22 (45) Reports Due From Children's Vision Screening Panel

23 (A) Description: Conclusions and recommendations of study
24 of vision screening and appraisal requirements for children upon
25 enrollment or upon entering the first grade

26 Authority: Resolution Chapter 108 of the Statutes of 2006

27 Date Due: Preliminary report by June 1, 2007; final report no later
28 than September 1, 2007

29 Recipient: Assembly Committee on Health, Senate Committee on
30 Health

31

32 (46) Reports Due From Colorado River Board

33 (A) Description: Status of progress made to live within
34 California's Colorado River water allocation

35 Authority: Item 3460-001-0001 of Section 2 of the Budget Act of
36 1997

37 Date Due: Quarterly

38 Recipient: Legislature

39 (B) Description: Report on status of, and progress being made
40 to, live within California's Colorado River water allocation

1 Authority: Item 3460-001-0001 of Section 2 of the Budget Act of
 2 1999

3 Date Due: Quarterly

4 Recipient: Fiscal and policy committees of the Legislature

5

6 (47) Reports Due From Commission on Aging

7 (A) Description: Report detailing the financial requirements to
 8 operate the commission, the Area Agencies on Aging Advisory
 9 Council of California, and the California Senior Legislature,
 10 including a recommendation on priorities for activities among
 11 these three entities

12 Authority: Item 4180-401 of Section 2 of the Budget Act of 2001

13 Date Due: By September 1, 2001

14 Recipient: Fiscal and policy committees of the Legislature

15

16 (48) Reports Due From Commission on Peace Officer Standards
 17 and Training

18 (A) Description: Study of the “7(k)” training program including
 19 recommendations for improvement of training programs if
 20 warranted and ongoing monitoring to ensure that training adheres
 21 to commission standards

22 Authority: Item 5480-001-0001 of Section 2 of the Budget Act of
 23 2000

24 Date Due: Preliminary report by December 1, 2000; findings in
 25 regard to Youth Authority facilities and parole operations by
 26 December 1, 2001; audit findings in regard to the Department of
 27 Corrections’ prisons and parole operations by December 1, 2002

28 Recipient: Joint Legislative Budget Committee, fiscal committees
 29 of the Legislature

30

31 (49) Reports Due From Commission on the Status of Women

32 (A) Description: Report regarding findings of evaluation of the
 33 compensation and classification plans for state civil service and
 34 related employees and employees of the University of California,
 35 Hastings College of the Law, and the California State University
 36 and determination of where compensation and classification
 37 inequalities exist, based on comparability of the value of work,
 38 between female and male dominated classes of employees in state
 39 service

40 Authority: Section 8248 of the Government Code

1 Date Due: By January 1, 2003

2 Recipient: Legislature

3

4 (50) Reports Due From Committee on Dental Auxiliaries

5 (A) Description: Plan to reduce board's fund balance to
6 three-month operating reserve by June 30, 1998

7 Authority: Item 1270-001-0380 of Section 2 of the Budget Act of
8 1997

9 Date Due: By December 1, 1997

10 Recipient: Legislature

11

12 (51) Reports Due From Contractors' State License Board

13 (A) Description: Report on identification of "C" specialty license
14 classifications that present risk to public health, safety, and general
15 welfare along with recommendations as to which specialty
16 licensing contractor classifications may be appropriate for
17 consolidation, redefinition, or elimination

18 Authority: Section 12 of Chapter 812 of the Statutes of 1997

19 Date Due: By October 1, 1998

20 Recipient: Legislature

21 (B) Description: Report on which specialty licensing contractor
22 classifications, such as asbestos contractors or contractors involved
23 in removal or remediation of hazardous substances, are appropriate
24 for consolidation, redefinition, or elimination; also whether separate
25 classification or certification of home improvement contractors is
26 appropriate

27 Authority: Section 13 of Chapter 812 of the Statutes of 1997

28 Date Due: By October 1, 1998

29 Recipient: Legislature

30 (C) Description: Report on which specialty licensing contractor
31 classifications, such as asbestos contractors or contractors involved
32 in removal or remediation of hazardous substances, are appropriate
33 for consolidation, redefinition, or elimination; also whether separate
34 classification or certification of home improvement contractors is
35 appropriate

36 Authority: Section 7 of Chapter 813 of the Statutes of 1997

37 Date Due: By October 1, 1998

38 Recipient: Legislature

39

40 (52) Reports Due From Corrections Standards Authority

- 1 (A) Description: Report on use of funding to provide educational
2 services to inmates in non-jail settings such as community-based
3 punishment option programs
4 Authority: Item 6110-158-0001 of Section 2 of the Budget Act of
5 1996
6 Date Due: By April 1, 1997
7 Recipient: Legislature
- 8 (B) Description: Report on county grant program for planning
9 and development of alternative sanctions for adult mentally ill
10 offenders
11 Authority: Item 5430-105-0001 of Section 2 of the Budget Act of
12 1998
13 Date Due: By March 1, 1999
14 Recipient: Legislative committees that consider fiscal, criminal
15 justice, mental health, and local government issues
- 16 (C) Description: Final analysis of the Juvenile Crime
17 Enforcement and Accountability Challenge grants awarded
18 pursuant to the Budget Act of 1996
19 Authority: Item 5430-401 of Section 2 of the Budget Act of 1999
20 Date Due: On or before March 1, 2002
21 Recipient: Legislature
- 22 (D) Description: Final analysis of the Juvenile Crime
23 Enforcement and Accountability Challenge grants awarded
24 pursuant to Article 18.7 (commencing with Section 749.2) of
25 Chapter 2 of Part 1 of Division 2 of the Welfare and Institutions
26 Code
27 Authority: Item 5430-008-0001 of Section 2 of the Budget Act of
28 2000
29 Date Due: March 1, 2004
30 Recipient: Legislature
- 31 (E) Description: Report on the use of reasonable force by law
32 enforcement, custodial, or corrections personnel, including
33 specified peace officers, to collect blood specimens, saliva samples,
34 or thumb or palm print impressions from persons who refuse to
35 provide those specimens, samples, or impressions
36 Authority: Section 298.1 of the Penal Code
37 Date Due: Not later than January 1, 2005
38 Recipient: Legislature

1 (F) Description: Interim report evaluating effectiveness of the
2 Juvenile Crime Enforcement and Accountability Challenge Grant
3 Program

4 Authority: Section 749.26 of the Welfare and Institutions Code

5 Date Due: For grants awarded before July 1, 1998, on or before
6 March 1, 1999; for grants awarded after July 1, 1998, on or before

7 March 1, 2001

8 Recipient: Legislature

9 (G) Description: Final analysis of Juvenile Crime Enforcement
10 and Accountability Challenge Grant Program

11 Authority: Section 749.26 of the Welfare and Institutions Code

12 Date Due: For grants awarded before July 1, 1998, on or before
13 March 1, 2001; for grants awarded after July 1, 1998, on or before

14 March 1, 2003

15 Recipient: Legislature

16

17 (53) Reports Due From Delta Protection Commission

18 (A) Description: Report on the status of the review of the
19 resource management plan, or “Delta Plan,” including its efforts
20 to identify changes and growth pressures within the Primary Zone,
21 and lands within the Secondary Zone, the development of which
22 impacts the resources of the Primary Zone

23 Authority: Item 3840-001-0516 of Section 2 of the Budget Act of
24 2004

25 Date Due: On or before January 10, 2005

26 Recipient: Legislature

27

28 (54) Reports Due From Dental Board of California

29 (A) Description: Independent study conducted by outside entity
30 examining the board’s needs for sworn peace officer positions in
31 its investigations unit

32 Authority: Section 3 of Chapter 840 of the Statutes of 1999

33 Date Due: January 1, 2001

34 Recipient: Legislature

35 (B) Description: Report regarding all reports that the board has
36 received on the subject of deaths or hospitalizations as a result of
37 dental treatment

38 Authority: Section 3 of Chapter 308 of the Statutes of 2001

39 Date Due: On or before January 1, 2003

1 Recipient: Assembly Committee on Health, Senate Business and
2 Professions Committee

3

4 (55) Reports Due From Department of Aging

5 (A) Description: Report on status of procurement of all new
6 sites funded through the 1998–99 budget augmentation

7 Authority: Item 4170-001-0001 of Section 2 of the Budget Act of
8 1998

9 Date Due: No later than March 1, 1999

10 Recipient: Fiscal committees of the Legislature

11 (B) Description: Report including outcomes, such as
12 recommending statutory or regulatory changes, budget proposals,
13 administrative changes, or planning and program development
14 forecasts regarding comprehensive aging policy issues across
15 departments and programs

16 Authority: Item 4170-001-0001 of Section 2 of the Budget Act of
17 2000

18 Date Due: Annually by February 1

19 Recipient: Fiscal and policy committees of the Legislature

20 (C) Description: Status of federal grant application for funding
21 for senior legal services, and plan to increase the availability of
22 senior legal services at the state and local levels if grant funds are
23 awarded

24 Authority: Item 4170-001-0001 of Section 2 of the Budget Act of
25 2007

26 Date Due: By March 2008

27 Recipient: Legislature

28

29 (56) Reports Due From Department of Child Support Services

30 (A) Description: Report on how local child support agency costs
31 should be classified as program costs or administrative costs

32 Authority: Item 5175-001-0001 of Section 2 of the Budget Act of
33 2005

34 Date Due: No later than January 10, 2006

35 Recipient: Legislature

36 (B) Description: Report on the activities and cost-effectiveness
37 of the Child Support Full Collection Program positions. The report
38 shall describe any changes in the activities of these positions to
39 increase collections and the current and anticipated collections

1 attributed to these positions, case inventory per position, and
2 collections per case and per position
3 Authority: Item 5175-001-0001 of Section 2 of the Budget Act of
4 2005

5 Date Due: January 10, 2006

6 Recipient: Joint Legislative Budget Committee, appropriations
7 committees of the Legislature

8 (C) Description: Report on the activities and cost-effectiveness
9 of the Child Support Full Collection Program positions, including
10 description of any changes in the activities of these positions to
11 increase collections, and the current and anticipated collections
12 attributed to these positions, case inventory per position, and
13 collections per case and per position

14 Authority: Item 5175-002-0001 of Section 2 of the Budget Act of
15 2005

16 Date Due: January 10, 2006

17 Recipient: Joint Legislative Budget Committee, appropriations
18 committees of the Legislature

19 (D) Description: Report on the costs and benefits of assessing
20 an annual fee of \$25 for never assisted child support cases for
21 which \$500 or more is collected

22 Authority: Item 5175-001-0001 of Section 2 of the Budget Act of
23 2007

24 Date Due: No later than March 1, 2008

25 Recipient: Legislature

26 (E) Description: Report on filing of certified copies of judgments
27 and affidavits regarding relief of child, spousal, and family support
28 arrearages by collection of lottery winnings and income tax refunds
29 owed to support debtors

30 Authority: Section 708.730 of the Code of Civil Procedure

31 Date Due: Upon request, on or before December 31, 2000

32 Recipient: Legislature

33 (F) Description: Results of establishing and promulgating
34 regulations by which the local child support agency may
35 compromise an obligor's liability for public assistance debt and
36 regulations by which the county child welfare department would
37 determine whether it is in the best interests of the child to have the
38 case referred to the local support agency for child support services

39 Authority: Section 5 of Chapter 463 of the Statutes of 2001

40 Date Due: On or before October 1, 2003

1 Recipient: Governor, Legislature

2 (G) Description: Written or oral report on the development and
3 implementation of the California Child Support Automation System

4 Authority: Section 10090 of the Welfare and Institutions Code

5 Date Due: At least twice annually

6 Recipient: Legislature

7

8 (57) Reports Due From Department of Conservation

9 (A) Description: Status of Williamson Act subvention payment
10 procedures

11 Authority: Item 3480-001-0001 of Section 2 of the Budget Act of
12 1997

13 Date Due: No later than April 1, 1998

14 Recipient: Legislature

15 (B) Description: Report on the status of the Agricultural Land
16 Stewardship Program

17 Authority: Item 3480-001-0001 of Section 2 of the Budget Act of
18 1999

19 Date Due: Quarterly beginning October 1, 1999

20 Recipient: Legislature

21 (C) Description: An interim and a final report on the status of
22 the department's Resource Conservation District grants program

23 Authority: Item 3480-101-0001 of Section 2 of the Budget Act of
24 2000

25 Date Due: Interim report on or before March 1, 2001, final report
26 on or before January 10, 2002

27 Recipient: Joint Legislative Budget Committee, fiscal committees
28 of the Legislature

29 (D) Description: Report on the identity and location of all mines
30 subject to the requirements of the Surface Mining and Reclamation
31 Act that, as of December 31, 2000 were illegally operating without
32 either valid financial assurances or valid reclamation plans or were
33 lacking an annual lead agency inspection; detailed information on
34 any enforcement actions initiated by the department against these
35 mines; the department's work plan for bringing all remaining illegal
36 mining operations into compliance; also, progress reports on all
37 enforcement and mine closure actions initiated during the second,
38 third, and fourth quarters of fiscal year 2001-02

39 Authority: Item 3480-001-0001 of Section 2 of the Budget Act of
40 2001

1 Date Due: On or before November 1, 2001; progress reports on
2 February 1, 2002, May 1, 2002, and August 1, 2002
3 Recipient: Joint Legislative Budget Committee, fiscal and policy
4 committees of the Legislature

5 (E) Description: Report on the department's abandoned mine
6 inventory program, including the identity of the land owner where
7 the mine is located; estimates on the costs to remediate both
8 identified and statistically extrapolated mines; and a prioritization
9 of abandoned mine remediation efforts

10 Authority: Item 3480-001-0001 of Section 2 of the Budget Act of
11 2001

12 Date Due: On or before July 1, 2002

13 Recipient: Joint Legislative Budget Committee, fiscal and policy
14 committees of the Legislature

15 (F) Description: Options for ensuring the existence of blowout
16 insurance for persons engaged in drilling or redrilling exploratory
17 oil and gas wells in areas where abnormally high or unknown
18 subsurface pressure gradients exist

19 Authority: Section 3219.5 of the Public Resources Code

20 Date Due: On or before July 1, 2001

21 Recipient: Governor, Legislature

22 (G) Description: Annual progress report on the California at
23 Risk: Reducing Earthquake Hazards 1987-1992 Program

24 Authority: Resolution Chapter 15 of the Statutes of 1988

25 Date Due: Annually 1st Monday of year until 2000

26 Recipient: Governor, Legislature

27 (H) Description: Report on study that reviews whether the
28 inclusion of plastic beverage containers made of resins other than
29 polyethelene terathate has substantially increased the recycling
30 rate of those containers; compares the recycling rates for like types
31 of beverage containers covered by the California Beverage
32 Container Recycling and Litter Reduction Act with like types of
33 beverage containers not covered by the act; compares the net cost
34 of recycling containers covered by the act at recycling centers,
35 supermarket sites, and curbside recycling programs, and estimates
36 the cost of collection and disposal of those containers not covered
37 by the act and not recycled; compares the economic benefit and
38 impact on the state's economy of the act with an "Oregon style"
39 nickel deposit law, and with the situation if the act were repealed;
40 reports the scope of curbside recycling in California, along with

1 an evaluation of the benefits and cost impact of the act on curbside
2 recycling programs; and recommends any modifications to the act
3 Authority: Section 9 of Chapter 817 of the Statutes of 1999
4 Date Due: On or before January 1, 2002
5 Recipient: Governor, Legislature

6
7 (58) Reports Due From Department of Consumer Affairs

8 (A) Description: Report on progress of the department
9 automation project

10 Authority: Item 1655-090-702 of Section 2 of the Budget Act of
11 1989

12 Date Due: Quarterly

13 Recipient: Legislature

14 (B) Description: Report on public's ability to access consumer
15 information by telephone from a live operator and from an
16 automated telephone system with recorded messages

17 Authority: Item 1640-086-001 of Section 2 of the Budget Act of
18 1990

19 Date Due: Quarterly

20 Recipient: Legislature

21 (C) Description: Implementation of strategic business and
22 information system plans, status of meeting performance targets,
23 and status of implementation and impact of administrative
24 flexibilities provided

25 Authority: Item 1111-010-702 of Section 2 of the Budget Act of
26 1994

27 Date Due: Commencing January 1, 1995, semiannually

28 Recipient: Legislature

29 (D) Description: Report identifying number of cemeteries and
30 crematories inspected or audited, number and type of consumer
31 complaints received, and costs associated with appropriate
32 enforcement

33 Authority: Item 1111-001-0735 of Section 2 of the Budget Act of
34 1996

35 Date Due: September 1, 1996, December 1, 1996, and March 1,
36 1997

37 Recipient: Legislature

38 (E) Description: Status of implementation of Department of
39 Consumer Affairs strategic business and information systems plans
40 and attainment of performance targets

1 Authority: Item 1111-010-0702 of Section 2 of the Budget Act of
2 1996
3 Date Due: Semiannually: no later than December 31, 1996, and
4 no later than April 1, 1997
5 Recipient: Legislature
6 (F) Description: Status report regarding the Department of
7 Consumer Affairs' progress in expanding the number of Gold
8 Shield stations that can test, repair, and certify vehicles
9 Authority: Item 1111-001-0421 of Section 2 of the Budget Act of
10 1998
11 Date Due: By February 8, 1999
12 Recipient: Joint Legislative Budget Committee, fiscal and policy
13 committees of the Legislature
14 (G) Description: Status report on the level of fraud at test and
15 repair shops participating in Smog Check II, including
16 recommendations on measures the Legislature may consider to
17 deter fraud, including but not limited to, increased enforcement
18 and changes in licensing and certification
19 Authority: Item 1111-001-0421 of Section 2 of the Budget Act of
20 1998
21 Date Due: By February 8, 1999
22 Recipient: Joint Legislative Budget Committee, fiscal and policy
23 committees of the Legislature
24 (H) Description: Report on Voluntary Accelerated Vehicle
25 Retirement Program, including timelines for implementation,
26 dollars expended on vehicle buyback, number of vehicles retired,
27 emission reductions the program will accrue for Smog Check II,
28 and the level of fraud in the program
29 Authority: Item 1111-001-0582 of Section 2 of the Budget Act of
30 1998
31 Date Due: Quarterly, beginning November 1, 1998
32 Recipient: Joint Legislative Budget Committee, fiscal and policy
33 committees of the Legislature
34 (I) Description: Draft form of policy regarding occupational
35 analysis and examination development and validation to be used
36 in the annual reviews of the regulatory boards, programs, and
37 bureaus under the jurisdiction of the Department of Consumer
38 Affairs
39 Authority: Section 139 of the Business and Professions Code
40 Date Due: At least 30 days prior to September 30, 1999

1 Recipient: Fiscal, policy, and sunset review committees of the
2 Legislature

3 (J) Description: Report on loans initiated or repayments made
4 pursuant to subdivision (a) or (b) of Section 14.00 of the Budget
5 Act of 1994, in preceding 12 months

6 Authority: Section 14.00 of Chapter 139 of the Statutes of 1994

7 Date Due: Commencing March 1, 1995 and annually thereafter

8 Recipient: Legislature

9 (K) Description: Report on all loans initiated or repayments
10 made pursuant to this section in the preceding 12-month period

11 Authority: Section 14.00 of Chapter 162 of the Statutes of 1996

12 Date Due: By March 1, 1997

13 Recipient: Legislature

14 (L) Description: Report on all loans initiated or repayments
15 made pursuant to subdivision (a) or (b) of Section 14.00 of the
16 Budget Act of 1997 on special funds and clearing account funds
17 within the preceding 12-month period

18 Authority: Section 14.00 of Chapter 282 of the Statutes of 1997

19 Date Due: By March 1, 1998

20 Recipient: Legislature

21 (M) Description: Review of Bureau of Automotive Repair

22 Authority: Section 17 of Chapter 300 of the Statutes of 1997

23 Date Due: No later than March 1, 1998

24 Recipient: Legislature

25 (N) Description: Progress report regarding status of the
26 implementation of strategic business and information systems
27 plans, attainment of its performance targets, and impact of
28 administrative flexibilities provided for in previous year

29 Authority: Section 17 of Chapter 300 of the Statutes of 1997

30 Date Due: Semiannually, but not later than December 31, 1997
31 and April 1, 1998

32 Recipient: Legislature

33 (O) Description: Report on all loans initiated or repayments
34 made from special funds pursuant to subdivision (a) or (b) of
35 Section 14.00 of the Budget Act of 1998 within the preceding
36 12-month period

37 Authority: Section 14.00 of Chapter 324 of the Statutes of 1998

38 Date Due: By March 1, 1999

39 Recipient: Budget committees of the Legislature, appropriate
40 legislative oversight committees

- 1 (P) Description: Annual and progress report regarding the status
2 of the implementation of its strategic business and information
3 systems plans, the attainment of its performance targets, and the
4 implementation and impact of the administrative flexibilities
5 provided for the previous fiscal year
6 Authority: Section 3 of Chapter 328 of the Statutes of 1998
7 Date Due: No later than December 31, 1999; and no later than
8 April 1, 2000
9 Recipient: Legislature
- 10 (Q) Description: Report on all loans initiated or repayments
11 made pursuant to subdivision (a) or (b) of Section 14.00 of Chapter
12 50 of the Statutes of 1999 (the Budget Act of 1999) within the
13 preceding 12-month period
14 Authority: Section 14.00 of Chapter 50 of the Statutes of 1999
15 Date Due: By March 1, 2000
16 Recipient: Budget committees of the Legislature, appropriate
17 legislative oversight committees
- 18 (R) Description: Report on all loans initiated or repayments
19 made pursuant to subdivision (a) or (b) of Section 14.00 of the
20 Budget Act of 2000 (Chapter 52 of the Statutes of 2000) within
21 the preceding 12-month period
22 Authority: Section 14.00 of Chapter 52 of the Statutes of 2000
23 Date Due: By March 1, 2001
24 Recipient: Budget committees of the Legislature, appropriate
25 legislative oversight committees
- 26 (S) Description: Quarterly reports regarding the amount of
27 funding expended; the measures, programs, or activities funded;
28 and a description of the effectiveness of the measures, programs,
29 or activities funded in reducing peak electricity demand and
30 improving energy efficiency, as measured in kilowatthours of
31 electricity reduced per dollar expended
32 Authority: Section 5 of Chapter 7 of the 2001–2002 First
33 Extraordinary Session
34 Date Due: Quarterly, on or before January 1, 2002
35 Recipient: Governor, Joint Legislative Budget Committee,
36 appropriate policy and fiscal committees of the Legislature
- 37 (T) Description: Report on all loans initiated or repayments
38 made pursuant to subdivision (a) or (b) of Section 14.00 of Chapter
39 106 of the Statutes of 2001 (the Budget Act of 2001) within the
40 preceding 12-month period

1 Authority: Section 14.00 of Chapter 106 of the Statutes of 2001
2 Date Due: By March 1, 2002
3 Recipient: Budget committees of the Legislature, appropriate
4 legislative oversight committees
5 (U) Description: Report of results of study to consider the
6 appropriate standards or criteria for certifying crash parts and to
7 include a recommendation as to which agency should oversee
8 crash parts certification
9 Authority: Section 1 of Chapter 303 of the Statutes of 2001
10 Date Due: By January 1, 2003
11 Recipient: Legislature
12 (V) Description: Report on all loans initiated or repayments
13 made pursuant to subdivision (a) or (b) of Section 14.00 of the
14 Budget Act of 2002 (Chapter 379 of the Statutes of 2002) within
15 the preceding 12-month period
16 Authority: Section 14.00 of Chapter 379 of the Statutes of 2002
17 Date Due: By March 1, 2003
18 Recipient: Joint Legislative Budget Committee, appropriate
19 legislative oversight committee of each house of the Legislature
20 (W) Description: Report on all loans initiated or repayments
21 made pursuant to subdivision (a) or (b) of Section 14.00 of the
22 Budget Act of 2003 within the preceding 12-month period
23 Authority: Section 14.00 of Chapter 157 of the Statutes of 2003
24 Date Due: By March 1, 2004
25 Recipient: Joint Legislative Budget Committee, appropriate
26 legislative oversight committee of each house of the Legislature
27 (X) Description: Report on all loans initiated or repayments
28 made pursuant to Section 14.00 of Chapter 38 of the Statutes of
29 2005 within the preceding 12-month period
30 Authority: Section 14.00 of Chapter 38 of the Statutes of 2005
31 Date Due: By March 1, 2006
32 Recipient: Budget committees of the Legislature, appropriate
33 legislative oversight committees
34 (Y) Description: Report on all loans initiated or repayments
35 made pursuant to subdivision (a) or (b) of Section 14.00 of the
36 Budget Act of 2006 within the preceding fiscal year
37 Authority: Section 14.00 of Chapter 47 of the Statutes of 2006
38 Date Due: By March 1, 2007
39 Recipient: Budget committees of the Legislature, appropriate
40 legislative oversight committees

1 (Z) Description: Report on all loans initiated or repayments
2 made pursuant to subdivision (a) or (b) of Section 14.00 of the
3 Budget Act of 2007 within the preceding fiscal year

4 Authority: Section 14.00 of Chapter 171 of the Statutes of 2007

5 Date Due: By March 1, 2008

6 Recipient: Budget committees of the Legislature, appropriate
7 legislative oversight committees

8 (AA) Description: Report on all loans initiated or repayments
9 made pursuant to subdivision (a) or (b) of Section 14.00 of the
10 Budget Act of 2008 within the preceding fiscal year

11 Authority: Section 14.00 of Chapter 268 of the Statutes of 2008

12 Date Due: By March 1, 2009

13 Recipient: Budget committees of the Legislature, appropriate
14 legislative oversight committees

15

16 (59) Reports Due From Department of Corporations

17 (A) Description: Report on the assessment levels necessary to
18 operate the Department of Corporations' programs in a fiscally
19 sound manner including its proposed assessment adjustments for
20 the 2001–02 fiscal year based upon the Governor's proposed
21 2001–02 budget

22 Authority: Item 2180-001-0067 of Section 2 of the Budget Act of
23 2000

24 Date Due: By February 1, 2001

25 Recipient: Joint Legislative Budget Committee

26 (B) Description: Report on (i) the fees to be reduced to draw
27 down the State Corporations Fund balance and (ii) the projected
28 revenue and fund balance impact on the State Corporations Fund
29 through 2003–04; each year from 2002 through 2004, a status
30 update report by November 1 on (i) the fees reduced, (ii) the
31 revenue and fund balance impact in the prior fiscal year, and (iii)
32 the projected revenue and fund balance impact through 2003–04

33 Authority: Item 2180-001-0067 of Section 2 of the Budget Act of
34 2001

35 Date Due: Upon approval of legislation reducing fees, by
36 November 1, 2001; status update reports each year from 2002
37 through 2004 by November 1

38 Recipient: Joint Legislative Budget Committee, budget committees
39 of the Legislature

1 (C) Description: Report on level of noncompliance with the
2 California Financial Privacy Act (Division 1.2 (commencing with
3 Section 4050) of the Financial Code), any changes to state or
4 federal law, including court decisions, that affect workload under
5 that act, and any staffing changes requested

6 Authority: Item 2180-001-0067 of Section 2 of the Budget Act of
7 2004

8 Date Due: By January 10, 2006

9 Recipient: Budget committees of the Legislature, Legislative
10 Analyst's Office

11 (D) Description: The level of noncompliance with Chapter 940
12 of the Statutes of 2004, and any staffing changes requested based
13 on the level of noncompliance

14 Authority: Item 2180-001-0067 of Section 2 of the Budget Act of
15 2006

16 Date Due: January 10, 2007

17 Recipient: Budget committees of the Legislature, Legislative
18 Analyst's Office

19 (E) Description: Status update report on the securities-related
20 transaction fees reduced, the revenue and fund balance impact in
21 the prior fiscal year, and the projected revenue and fund balance
22 impact through the 2006–07 fiscal year

23 Authority: Section 25608.3 of the Corporations Code

24 Date Due: By November 1 of each year from 2002 through 2007

25 Recipient: Joint Legislative Budget Committee, budget committees
26 of the Legislature

27

28 (60) Reports Due From Department of Corrections and
29 Rehabilitation

30 (A) Description: Report on department progress toward meeting
31 requirements regarding modification of its budgeting
32 methodologies for standard cost items

33 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
34 1997

35 Date Due: Preliminary report by January 1, 1998; final report by
36 July 1, 1998

37 Recipient: Legislature

38 (B) Description: Report on plan to maximize federal financial
39 participation in the provision of services required by identified
40 offenders when returning to their communities as parolees; plan

1 shall identify procedures for making a preliminary assessment of
2 inmate eligibility for federal entitlement programs and for assisting
3 inmates with the application process prior to release from prison
4 and an analysis of costs and benefits derived from implementing
5 the proposal

6 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
7 1998

8 Date Due: No later than December 1, 1998

9 Recipient: Joint Legislative Budget Committee, fiscal committees
10 of the Legislature

11 (C) Description: Report on the feasibility of converting an
12 existing 250-unit secure housing facility in Los Angeles, commonly
13 known as “Ballington Plaza,” into a correctional facility to house
14 low-level women offenders; feasibility study shall include an
15 estimate of the costs to structurally modify the facility for use as
16 a reentry center and support the security, housing, and program
17 needs of low-level women offender inmates and an estimated
18 number of beds and a projected time line for the conversion of the
19 facility

20 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
21 1998

22 Date Due: No later than December 1, 1998

23 Recipient: Legislature

24 (D) Description: Report on the circumstances, if any, in which
25 law enforcement agencies and other community representatives
26 are notified regarding the placement of parolees in group homes,
27 community correctional centers, half-way houses, reentry centers,
28 and other similar community facilities operated by the Department
29 of Corrections or by other public or private operators of such
30 facilities housing Department of Corrections parolees; the criteria,
31 if any, used by the Department of Corrections or by other operators
32 in the siting of such facilities within communities, such as their
33 proximity to public transportation or distance from schools or child
34 care facilities; and any recommendations offered by the Department
35 of Corrections to improve the process of siting such facilities to
36 minimize problems in the community and to provide appropriate
37 notification of the presence of parolees to law enforcement agencies
38 and community representatives

39 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
40 1998

- 1 Date Due: By December 1, 1998
2 Recipient: Joint Legislative Budget Committee, fiscal committees
3 of the Legislature
4 (E) Description: Report regarding the number of investigations
5 which were initiated in the prior year, and the amount of hours
6 spent by investigators per investigation; the final report shall
7 evaluate the workload per investigator and make a recommendation
8 as to the appropriate final staffing configuration for the Office of
9 Internal Affairs
10 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
11 1999
12 Date Due: Annually March 1, 2000 through March 1, 2002
13 Recipient: Legislature
14 (F) Description: Report on the department's evaluation of the
15 necessity of continuing beyond the 1999–2000 fiscal year the
16 newly established training standards for correctional gun officers
17 consisting of monthly range qualification and training
18 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
19 1999
20 Date Due: By March 1, 2000
21 Recipient: Joint Legislative Budget Committee, fiscal committees
22 of the Legislature
23 (G) Description: Preliminary report on status and findings of
24 the evaluation of the Substance Abuse Treatment Care Unit that
25 will be established at the Peter Pitchess Detention Center
26 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
27 1999
28 Date Due: By December 1, 2000
29 Recipient: Joint Legislative Budget Committee, fiscal committees
30 of the Legislature
31 (H) Description: Report on the feasibility and potential
32 cost-effectiveness of enrolling Department of Corrections inmates
33 and parolees in the state Department of Health Services AIDS
34 Drug Assistance Program
35 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
36 2000
37 Date Due: By December 1, 2000
38 Recipient: Joint Legislative Budget Committee, fiscal committees
39 of the Legislature

1 (I) Description: Evaluation of the necessity of continuing beyond
2 the 2000–01 fiscal year the newly established training standards
3 for correctional gun officers consisting of monthly range
4 qualification and training

5 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
6 2000

7 Date Due: By March 1, 2001

8 Recipient: Joint Legislative Budget Committee, fiscal committees
9 of the Legislature

10 (J) Description: Report concerning the Department of
11 Corrections' conduct of internal affairs investigations subject to
12 the provisions of Chapter 806 of the Statutes of 1999 (Senate Bill
13 377, Polanco) relating to retaliation-based complaints of alleged
14 employee misconduct

15 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
16 2000

17 Date Due: By December 1, 2000

18 Recipient: Joint Legislative Budget Committee, fiscal committees
19 of the Legislature

20 (K) Description: Report on the pilot program for female inmates
21 for the treatment of Type II diabetes comparing the effectiveness
22 and costs of diabetes treatment as provided in the pilot project
23 program to a program in a comparable correctional facility

24 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
25 2000

26 Date Due: By January 1, 2002

27 Recipient: Legislature

28 (L) Description: Report on evaluation of the department's
29 medical information technology systems to identify the business
30 problems affecting the delivery of cost-effective medical care for
31 inmates and the opportunities for addressing those business
32 problems through information technology system improvements

33 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
34 2000

35 Date Due: No later than March 1, 2001

36 Recipient: Governor, fiscal and policy committees of the
37 Legislature

38 (M) Description: Report on three-year pilot Global Positioning
39 System project for tracking high-risk offenders on parole in the
40 community

- 1 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
2 2000
3 Date Due: October 1, 2001, 2002, and 2003
4 Recipient: Legislature
5 (N) Description: Report on implementation plan for establishing
6 enhanced services for parolees assisted through the Transitional
7 Case Management Program for seriously mentally disordered
8 offenders
9 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
10 2000
11 Date Due: By January 1, 2001
12 Recipient: Joint Legislative Budget Committee, fiscal committees
13 of the Legislature
14 (O) Description: Report on the size, nature, and service needs
15 of parolees with developmental disabilities, including a review of
16 assessment criteria used to identify developmental disabilities, and
17 a plan to reduce recidivism rates of developmentally disabled
18 parolees
19 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
20 2001
21 Date Due: By March 1, 2002
22 Recipient: Legislature
23 (P) Description: Report on progress in implementing substance
24 abuse treatment slots, including the number of occupied slots at
25 each facility, the number of inmates waiting for treatment, and
26 annual expenditures and status of any ongoing evaluations of
27 department substance abuse programs
28 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
29 2001
30 Date Due: By January 1, 2002
31 Recipient: Legislature
32 (Q) Description: Report on the state's comprehensive plan to
33 comply with the settlement requirements of Plata v. Davis, et al
34 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
35 2002
36 Date Due: By December 1, 2002
37 Recipient: Fiscal committees of the Legislature
38 (R) Description: Report on potential alternative uses for the
39 Northern California Women's Facility

1 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
2 2002

3 Date Due: By January 1, 2003

4 Recipient: Fiscal committees of the Legislature

5 (S) Description: Updates regarding the status of the
6 implementation of the restructuring of the Academic and
7 Vocational Education and Vocational Training program, the closure
8 of three private Community Correctional Facilities, the increase
9 of the Basic Correctional Officer Academy, the program to Reduce
10 Recidivism through Pre-release planning and Re-entry Programs,
11 the Substance Abuse Treatment and Control Unit program and the
12 Community Detention program for low level offenders, the Drug
13 Treatment Furlough program, the Medical Parole program, and
14 the expansion of the Mentally Ill Parolee program

15 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
16 2003

17 Date Due: Monthly

18 Recipient: Joint Legislative Budget Committee, appropriations
19 committees of the Legislature

20 (T) Description: (i) The level of noncompliance with the
21 California Financial Privacy Act (Division 1.2 (commencing with
22 Section 4050) of the Financial Code), (ii) any changes to state or
23 federal law, including court decision that affect workload under
24 that act, and (iii) any staffing changes requested based on (i) or
25 (ii)

26 Authority: Item 2180-001-0067 of Section 2 of the Budget Act of
27 2005

28 Date Due: By January 10, 2006

29 Recipient: Budget committees of the Legislature, Legislative
30 Analyst's Office

31 (U) Description: Report on the Foreign Prisoner Transfer Treaty
32 Program, including the number of foreign-born inmates in state
33 correctional facilities; the number of transfer applications received
34 and the number of foreign inmates transferred; the provision of
35 program information brochures; the agency's plan to increase the
36 number of languages in which these brochures are available; the
37 number of inmates who received brochures; the status of the DCR's
38 efforts to update its Operations Manual; and the status of employee
39 training on program operating procedures

1 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
2 2005

3 Date Due: No later than January 10, 2006

4 Recipient: Budget committees of the Legislature, Legislative
5 Analyst's Office

6 (V) Description: Analysis of the fiscal and programmatic
7 implications for pursuing accreditation of medical programs at
8 each of its facilities as appropriate under national accreditation
9 standards set by the National Commission on Correctional Health
10 Care

11 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
12 2005

13 Date Due: No later than March 30, 2006

14 Recipient: Budget committees of the Legislature, Legislative
15 Analyst's Office

16 (W) Description: Implementation of the Farrell v. Allen remedial
17 plans, including, for the education remedial plan, the number of
18 filled new positions and the status of negotiations with the union
19 regarding retention and recruitment bonuses; for the sex offender
20 plan, the number of wards requiring inpatient and outpatient
21 services, the number of sex offender beds that are filled and the
22 number that are available, and the plan to evaluate the effectiveness
23 of the program; for the disabilities remedial plan, progress
24 completing the nine projects identified for completion in 2005–06;
25 for the mental health and rehabilitation remedial plan, how the
26 department is currently evaluating the effectiveness of the Ward
27 Core Program journals, the progress made to date on the
28 development of the second journal in the series, and how many
29 wards are projected to use the second journal

30 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
31 2005

32 Date Due: On or before December 1, 2005

33 Recipient: Fiscal committees of the Legislature, Legislative Analyst

34 (X) Description: Implementation of the Plata settlement
35 agreement, identifying specific outcomes relating to the settlement
36 agreement and its goal of providing increased access and higher
37 quality health care services, and including information on medical
38 related inmate appeals, medical staff vacancies, and census data
39 for each prison and community hospital facility

1 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
2 2005

3 Date Due: On or before January 1, 2006

4 Recipient: Fiscal committees of the Legislature

5 (Y) Description: Inmate violence and the use of disciplinary
6 confinement, including descriptions of any existing prison program
7 designed to reduce inmate violence and/or use of disciplinary
8 confinement, including the size, location and costs of each
9 program; any available outcome data on the success of these
10 existing programs at reducing inmate violence, other in-prison
11 offenses, and the use of disciplinary confinement; an evaluation
12 of the feasibility of more often using alternatives to disciplinary
13 confinement, including Confined to Quarters, Sensitive Needs
14 Yards, and Transitional Housing Units; the number of first releases
15 to parole, who were paroled within 30 days of being housed in
16 Security Housing Units, the number of these first releases who
17 returned to prison within two years of first release to parole, and
18 an assessment of the feasibility, costs, and benefits of developing
19 a program to prepare Security Housing Unit inmates for safe release
20 into California communities

21 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
22 2005

23 Date Due: On or before January 1, 2006

24 Recipient: Fiscal committees of the Legislature, Legislative Analyst

25 (Z) Description: Number of filled positions and vacancies for
26 health care professional positions and the dollars expended on
27 contract registries for health care services at each institution

28 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
29 2005

30 Date Due: Quarterly beginning September 29, 2005

31 Recipient: Budget committees of the Legislature

32 (AA) Description: Copies of the monthly status and oversight
33 reports submitted to the Department of Finance for any information
34 technology projects in the Department of Corrections and
35 Rehabilitation with a “high risk” rating as prescribed in state
36 policy

37 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
38 2005

39 Date Due: Quarterly, beginning July 2005

1 Recipient: Joint Legislative Budget Committee, budget committees
2 of the Legislature

3 (AB) Description: Report on the programs and policies that will
4 form the basis for the juvenile corrections system on a long-term
5 basis, including information on the following: the types of youthful
6 offenders that will be served by the state under this system; the
7 type of treatment programs that will be provided; the education
8 programs that will be provided; a description of the type of staff
9 and facilities that will be needed to support these programs and
10 policies; and a timeline of the proposed implementation of these
11 programs and policies

12 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
13 2005

14 Date Due: December 1, 2005

15 Recipient: Joint Legislative Budget Committee

16 (AC) Description: Report detailing the findings of the staff
17 training needs assessment identifying the gap between existing
18 training and new training resulting from changes required by the
19 remedial plans in *Farrell v. Allen* (Super. Ct. Alameda County,
20 2004, No. 03079344) and the resources required to provide any
21 new training

22 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
23 2005

24 Date Due: On or before March 30, 2006

25 Recipient: Joint Legislative Budget Committee, appropriations
26 committees of the Legislature

27 (AD) Description: Report identifying the number of cases
28 appealed to the Board of Parole Hearings Appeals Unit, the reasons
29 for the appeals, Board of Parole Hearings actions on the appeals,
30 and the number of cases appealed to the courts

31 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
32 2006

33 Date Due: No later than April 1, 2007

34 Recipient: Legislative Analyst, budget committees of the
35 Legislature

36 (AE) Description: Operating budget for each correctional facility
37 under the control of the department, including yearend expenditures
38 by program for each institution in the 2005–06 fiscal year;
39 allotments and projected expenditures by program for each
40 institution in the 2006–07 fiscal year; the number of authorized

1 and vacant positions, estimated overtime budget, estimated benefits
2 budget, and operating expense and equipment budget for each
3 institution; and a list of capital outlay projects occurring or
4 projected to occur during the 2006–07 fiscal year

5 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
6 2006

7 Date Due: Not later than February 17, 2007

8 Recipient: Legislative Analyst, legislative committees that consider
9 the state budget

10 (AF) Description: Implementation and evaluation plan for
11 funding provided as part of Recidivism Reduction Strategies

12 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
13 2006

14 Date Due: No later than September 1, 2006

15 Recipient: Legislative Analyst, legislative committees that consider
16 the state budget

17 (AG) Description: The findings of an evaluation of all adult
18 prison and parole programs designed to reduce recidivism
19 completed by correctional program experts

20 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
21 2006

22 Date Due: By June 30, 2007

23 Recipient: Legislative Analyst, legislative committees that consider
24 the state budget

25 (AH) Description: Report on the status of the implementation
26 of the Perez settlement agreement as of June 30 of the prior fiscal
27 year, identifying specific outcomes relating to the settlement
28 agreement and its goal of providing increased access and higher
29 quality dental care services; the report shall include information
30 on dental staff vacancies rates, as well as the number and
31 percentage of applicable inmates at each rollout prison that were:
32 (i) provided with an initial dental examination within 90 days of
33 arrival at an institution, (ii) provided with subsequent examinations
34 annually or biennially, and (iii) seen within appropriate time frames
35 according to their designated treatment priority level

36 Authority: Item 5225-002-0001 of Section 2 of the Budget Act of
37 2006

38 Date Due: On December 1, 2006, December 1, 2007, and
39 December 1, 2008

1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature
3 (AI) Description: Guidelines for the goals and performance
4 measures of the delivery of health care services and how the
5 department will compare their performance to those measures to
6 determine whether they are providing the appropriate level of care
7 Authority: Item 5225-002-0001 of Section 2 of the Budget Act of
8 2006
9 Date Due: No later than March 1, 2007
10 Recipient: Legislature
11 (AJ) Description: The extent to which prisons with a
12 telemedicine capability have achieved their performance targets
13 Authority: Item 5225-002-0001 of Section 2 of the Budget Act of
14 2006
15 Date Due: By June 30, 2007
16 Recipient: Joint Legislative Budget Committee
17 (AK) Description: Evaluation of the outcomes of the Project
18 Incarcerated Men Putting Away Childish Things (IMPACT)
19 program on reducing the recidivism of juvenile offenders
20 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
21 2007
22 Date Due: By January 10, 2009
23 Recipient: Joint Legislative Budget Committee, fiscal committees
24 of the Legislature
25 (AL) Description: Report identifying progress made in
26 implementing steps to improve the likelihood that parolees will
27 obtain and maintain employment, including employment and
28 recidivism data
29 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
30 2007
31 Date Due: No later than March 1, 2008
32 Recipient: Legislature
33 (AM) Description: Identification of participation levels and
34 outcomes for each Recidivism Reduction Strategies program
35 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
36 2007
37 Date Due: No later than April 1, 2008
38 Recipient: Joint Legislative Budget Committee
39 (AN) Description: Plan for staffing and organizational changes
40 in the Office of Facilities Management (OFM) and other

1 department offices to successfully deliver its capital outlay projects,
2 including those authorized by Chapter 7 of the Statutes of 2007
3 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
4 2007
5 Date Due: January 10, 2008
6 Recipient: Joint Legislative Budget Committee, fiscal committees
7 of the Legislature
8 (AO) Description: An operating budget for each of the
9 correctional facilities under the control of the department
10 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
11 2007
12 Date Due: February 17, 2008
13 Recipient: Legislative committees that consider the state budget
14 and appropriations, Legislative Analyst
15 (AP) Description: Capital outlay projects planned and being
16 pursued and a listing of other special repair items and other
17 physical plant modifications completed and planned to comply
18 with the Coleman class action lawsuit related to mental health
19 Authority: Item 5225-301-0001 of Section 2 of the Budget Act of
20 2007
21 Date Due: By January 10, 2008, and each year thereafter
22 Recipient: Joint Legislative Budget Committee, fiscal committees
23 of the Legislature
24 (AQ) Description: Update of the facility master plan for juvenile
25 facilities identifying how the projects funded in the 2007–08
26 Budget implement the master plan
27 Authority: Item 5225-301-0001 of Section 2 of the Budget Act of
28 2007
29 Date Due: October 31, 2007
30 Recipient: Joint Legislative Budget Committee
31 (AR) Description: Impact of medical staff membership and
32 privileges for clinical psychologists on quality of care and
33 cost-effectiveness issues
34 Authority: Section 1316.5 of the Health and Safety Code
35 Date Due: No later than January 1, 2006
36 Recipient: Legislature
37 (AS) Description: Statistical report on the prevalence of the
38 hepatitis C virus in correctional facilities and trends in the incidence
39 and prevalence of the hepatitis C virus in the correctional system
40 Authority: Section 122415 of the Health and Safety Code

- 1 Date Due: On or before March 1, 2002, and annually thereafter
2 Recipient: Budget subcommittees of the Legislature
3 (AT) Description: Report on the use of reasonable force by law
4 enforcement, custodial, or corrections personnel, including
5 specified peace officers, to collect blood specimens, saliva samples,
6 or thumb or palm print impressions from persons who refuse to
7 provide those specimens, samples, or impressions
8 Authority: Section 298.1 of the Penal Code
9 Date Due: Not later than January 1, 2005
10 Recipient: Legislature
11 (AU) Description: Evaluation and report on the intensive and
12 specialized parole supervision program regarding repeat stalking
13 related offenses
14 Authority: Section 646.94 of the Penal Code
15 Date Due: On or before January 1, 2006
16 Recipient: Legislature
17 (AV) Description: Develop and report a plan that would ensure
18 by January 1, 2005, that all prisoners and parolees who are
19 substance abusers receive appropriate treatment, including
20 therapeutic and academic programs
21 Authority: Section 3070 of the Penal Code
22 Date Due: December 31, 2000
23 Recipient: Legislature
24 (AW) Description: Report on an Inmate Treatment and
25 Prison-to-Employment Plan regarding current inmate education,
26 treatment, and rehabilitation programs to determine whether the
27 programs provide sufficient skills to inmates that will likely result
28 in their successful employment in the community and reduce their
29 chances of returning to prison
30 Authority: Section 3105 of the Penal Code
31 Date Due: On or before October 1, 2007; on or before January 15,
32 2008; final plan by April 1, 2008
33 Recipient: Governor, Legislature
34 (AX) Description: A report stating how the funds appropriated
35 by Chapter 511 of the Statutes of 2006 were spent, the number of
36 positions filled, and the status of the workload study on the Revised
37 Program Guide for the Mental Health Services Delivery System
38 Authority: Section 3 of Chapter 511 of the Statutes of 2006
39 Date Due: On or before January 10, 2007, and on or before April
40 1, 2007

1 Recipient: Legislative committees that consider the State Budget
2 and appropriations, Legislative Analyst

3 (AY) Description: Report on the results of the workload study
4 on the Revised Program Guide for the Mental Health Services
5 Delivery System

6 Authority: Section 4 of Chapter 511 of the Statutes of 2006

7 Date Due: On or before April 1, 2007

8 Recipient: Legislature

9

10 (61) Reports Due From Department of Fair Employment and
11 Housing

12 (A) Description: Report on the restrictive covenant program,
13 including (i) the number of applications received in fiscal year
14 2001–02 and the first half of fiscal year 2002–03, (ii) the number
15 of restrictive covenants determinations made by the department,
16 and (iii) the number of staff hours required to process restrictive
17 covenant applications during this time period

18 Authority: Item 1700-001-0001 of Section 2 of the Budget Act of
19 2001

20 Date Due: By March 1, 2003

21 Recipient: Joint Legislative Budget Committee, fiscal committees
22 of the Legislature

23 (B) Description: Status of a mediation program for
24 employment-related complaints, including the number of cases
25 mediated, mediation outcomes, and the cases resolved and length
26 of time to resolve, and the costs, of successful and unsuccessful
27 mediations

28 Authority: Item 1700-001-0001 of Section 2 of the Budget Act of
29 2006

30 Date Due: By March 30, 2007

31 Recipient: Joint Legislative Budget Committee

32 (C) Description: Report on implementation of subdivision (c)
33 of Section 12965 of the Government Code, including a showing
34 of how many respondents elected to transfer the proceedings to
35 court pursuant to those provisions in lieu of having the accusation
36 heard by the Fair Employment and Housing Commission

37 Authority: Section 9 of Chapter 911 of the Statutes of 1992

38 Date Due: January 1, 1998

39 Recipient: Legislature

40

- 1 (62) Reports Due From Department of Finance
2 (A) Description: Oversight report on the Department of Health
3 Services' Genetic Disease Branch Screening Information System
4 Project
5 Authority: Item 4260-001-0203 of Section 2 of the Budget Act of
6 2003
7 Date Due: On or before April 1, 2004
8 Recipient: Joint Legislative Budget Committee, budget committees
9 of the Legislature
10 (B) Description: Strategy to resolve problems on the California
11 Developmental Disabilities Information System (CADDIS) project,
12 including, but not limited to, (i) identification of problems or issues
13 on the project, and (ii) actions, costs, and timeframes broken out
14 by budget year and future years to correct those problems or issues
15 Authority: Item 4300-101-0001 of Section 2 of the Budget Act of
16 2005
17 Date Due: On or before September 1, 2005
18 Recipient: Joint Legislative Budget Committee, budget committees
19 of the Legislature
20 (C) Description: Report on outside vendor's evaluation of
21 projects implemented pursuant to Chapter 7.2 (commencing with
22 Section 11786) of Part 1 of Division 3 of Title 2 of the Government
23 Code regarding the Information Technology Innovation Grants
24 Program
25 Authority: Section 11786.4 of the Government Code
26 Date Due: Annual
27 Recipient: Assembly Committee on Budget, Senate Committee
28 on Budget and Fiscal Review, Joint Legislative Budget Committee,
29 Assembly and Senate Committees on Appropriations, chairs of
30 the relevant policy committees of the Legislature
31 (D) Description: The data that the administration shall conduct
32 an assessment for each of the projects managed by the office; each
33 assessment shall consider the costs, benefits, and any associated
34 risks of maintaining the project management responsibility in the
35 office and of moving the project management responsibility to its
36 respective program department
37 Authority: Section 12803.3 of the Government Code
38 Date Due: On or before April 1, 2006
39 Recipient: Joint Legislative Budget Committee

1 (E) Description: Federal Health Insurance Portability and
2 Accountability Act (HIPAA) compliance allocations, redirections,
3 and expenditures, categorized by state entity and by project
4 Authority: Section 130312 of the Health and Safety Code

5 Date Due: Quarterly
6 Recipient: Legislature

7 (F) Description: Report on data indicating extent to which
8 incidence of disabilities, that are medically defined or severe and
9 above-average in cost, or both, are evenly or unevenly distributed
10 among population of special education local plan areas

11 Authority: Section 67 of Chapter 854 of the Statutes of 1997

12 Date Due: No later than June 1, 1998

13 Recipient: Governor, Legislature

14 (G) Description: Report on extent to which funds appropriated
15 for mental health services and substance abuse services have not
16 been spent

17 Authority: Section 15204.8 of the Welfare and Institutions Code

18 Date Due: Annually, beginning January 10, 1999

19 Recipient: Legislature

20

21 (63) Reports Due From Department of Fish and Game

22 (A) Description: Biannual updates on amount of “take” of
23 species and coastal sage scrub habitat during reporting period

24 Authority: Item 3600-001-0200 of Section 2 of the Budget Act of
25 1996

26 Date Due: By November 1, 1996 and March 1, 1997

27 Recipient: Legislature

28 (B) Description: Success of Aleutian Geese usage at Lake Earl
29 Wildlife Area

30 Authority: Item 3600-001-0200 of Section 2 of the Budget Act of
31 1996

32 Date Due: Biannually

33 Recipient: Legislature

34 (C) Description: Development of Department’s Comprehensive
35 Management System and its implementation of strategic and
36 operational planning

37 Authority: Item 3900-001-0200 of Section 2 of the Budget Act of
38 1996

39 Date Due: By January 1, 1997

40 Recipient: Legislature

- 1 (D) Description: Report on department's progress in developing
2 a computerized recordkeeping system
3 Authority: Item 3600-001-0200 of Section 2 of the Budget Act of
4 2000
5 Date Due: On or before January 10, 2001
6 Recipient: Joint Legislative Budget Committee, fiscal committees
7 of the Legislature
- 8 (E) Description: A review of the activities, statutory mandates,
9 funding sources, and outcomes carried out by the Department of
10 Fish and Game
11 Authority: Item 0540-001-0140 of Section 2 of the Budget Act of
12 2005
13 Date Due: On or before January 10, 2006
14 Recipient: Legislature
- 15 (F) Description: Provide Fish and Game Preservation Report
16 (FGPF) detailing (i) A plan for each of the FGPF subaccounts,
17 such that expenditures for any one account do not exceed available
18 resources for that specific account for 2006–07; (ii) A fund
19 condition report for each FGPF subaccount; and (iii) A plan for
20 each dedicated account whose fund reserves are in excess of 20
21 percent of the account
22 Authority: Item 3600-001-0200 of Section 2 of the Budget Act of
23 2005
24 Date Due: On or before January 10, 2006
25 Recipient: Legislature, budget and fiscal committees of the
26 Legislature
- 27 (G) Description: Report on the resources necessary to improve
28 the administration of the Section 1600 program, including an
29 evaluation of the resources necessary for a review of all
30 applications and necessary site visits to process applications and
31 provide for ongoing monitoring of approved Section 1600 permits
32 Authority: Item 3600-001-0200 of Section 2 of the Budget Act of
33 2005
34 Date Due: By June 30, 2006
35 Recipient: Legislature
- 36 (H) Description: Progress reports for each task associated with
37 the department's corrective plan. These tasks include: (i) Review
38 Management Tools for Monitoring Budget Allotments and
39 Activities; (ii) Review of Methodology Used to Project Revenues;
40 (iii) Department Program Budget Structure Development; (iv)

1 Department Project Codes Review, (v) Program Activity Review,
2 (vi) Cal STARS Index and PCA Review, (vii) Index/PCA Budget
3 Allotments and Program Activities Review, and (viii) Index and
4 Program Alignment Review

5 Authority: Item 3600-001-0001 of Section 2 of the Budget Act of
6 2006

7 Date Due: Quarterly through January 2008

8 Recipient: Legislature

9 (I) Description: Report on actions the state has undertaken
10 containing the Quagga Mussel, including actions taken by the
11 Department of Fish and Game, the Department of Boating and
12 Waterways, the Department of Food and Agriculture, the
13 Department of Water Resources, and any other state agency
14 involved in the response to this issue. The report must also include
15 a plan for future action and a cost estimate for those planned actions

16 Authority: Item 3600-001-0001 of Section 2 of the Budget Act of
17 2007

18 Date Due: On or before January 1, 2008

19 Recipient: Legislature, budget and fiscal committees of the
20 Legislature

21 (J) Description: Report on the streamflow funds the department
22 received during 2006–07 and how those funds were expended.
23 The report shall identify what streams the department will study
24 in 2008–09

25 Authority: Item 3600-001-0001 of Section 2 of the Budget Act of
26 2007

27 Date Due: On or before January 10, 2008

28 Recipient: Legislature, budget and fiscal committees of the
29 Legislature

30 (K) Description: Report on (a) by acre and location, how much
31 vegetation mapping is planned in 2007–08, (b) a map of general
32 geographic areas that the Department of Fish and Game and the
33 Wildlife Conservation Board (WCB) feel are priority locations to
34 conduct vegetation mapping, and (c) a map of the known wildlife
35 corridors in the state, based on existing data available to the
36 department and the WCB

37 (L) Description: Report providing the department’s vegetation
38 mapping standard and advising how the department will ensure
39 that its standard will be updated to reflect changing technology
40 and serve as the state’s center of expertise on vegetation mapping

- 1 Authority: Section 1940 of the Fish and Game Code
2 Date Due: No later than January 10, 2008
3 Recipient: Budget committees of the Legislature
4 (M) Description: Report on the financial basis and programmatic
5 effectiveness of the state's oil spill prevention, response, and
6 preparedness program
7 Authority: Section 8670.42 of the Government Code
8 Date Due: On or before January 1, 2005
9 Recipient: Governor, Legislature
10 (N) Description: Report on public's participation in the lifetime
11 license programs established under Sections 714, 3031.2, and
12 7149.2 of the Fish and Game Code, and the status of the Lifetime
13 License Trust Account in the Fish and Game Preservation Fund
14 Authority: Section 6 of Chapter 424 of the Statutes of 1997
15 Date Due: On or before January 1, 2001 and January 1, 2003
16 Recipient: Legislature
17 (O) Description: Report prepared jointly with Department of
18 Water Resources with regard to the results of the evaluation
19 required by Section 139.2 of the Water Code and the comparative
20 ratings required by subdivisions (b) and (c) of Section 139.4 of
21 the Water Code
22 Authority: Section 139.4 of the Water Code
23 Date Due: January 1, 2008
24 Recipient: Governor, Legislature
25 (P) Description: Report on the Natural Community Conservation
26 Plan (NCCP) Program activities of the Department of Fish and
27 Game
28 Authority: Item 3600-001-200 of Section 2 of the Budget Act of
29 1992
30 Date Due: Quarterly, beginning October 1, 1992
31 Recipient: Legislature
32 (Q) Description: Costs of environmental mitigation
33 Authority: Item 3600-001-0200 of Section 2 of the Budget Act of
34 1997
35 Date Due: Annual
36 Recipient: Legislature
37 (R) Description: Report on implementation of Marine Resources
38 Protection Act of 1990
39 Authority: Section 10 of Article XB of the California Constitution
40 Date Due: On or before December 31 of each year

1 Recipient: Legislature

2 (S) Description: Report on progress toward restoration and
3 maintenance of California deer herds

4 Authority: Section 456 of the Fish and Game Code

5 Date Due: Biennially beginning October 1, 1989

6 Recipient: Legislature

7

8 (64) Reports Due From Department of Food and Agriculture

9 (A) Description: Regarding Truckee Agriculture Inspection
10 Station, study to determine costs and impacts of building
11 replacement inspection station, and costs of repairing existing
12 inspection station

13 Authority: Item 8570-301-0001 of Section 2 of the Budget Act of
14 1996

15 Date Due: By March 1, 1997

16 Recipient: Legislature

17 (B) Description: Report to update the status of the scientific
18 review by the University of California of the risk assessment
19 prepared by the Department of Food and Agriculture entitled
20 “Development of Risk-Based Concentrations for Arsenic,
21 Cadmium, and Lead in Inorganic Commercial Fertilizers,” and
22 any other related scientific literature

23 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
24 1998

25 Date Due: By September 1, 1998, and quarterly thereafter

26 Recipient: Joint Legislative Budget Committee, fiscal and policy
27 committees of the Legislature

28 (C) Description: Draft rule or regulation for the protection of
29 public health and the environment from hazardous contaminants
30 found in inorganic fertilizers, including appropriate standards for
31 concentrations of heavy metals and other contaminants that are
32 protective of the public health and environment, and labeling,
33 where appropriate, to ensure that the public is provided adequate
34 notice of any contaminants which may pose a threat

35 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
36 1998

37 Date Due: On or before March 1, 1999

38 Recipient: Joint Legislative Budget Committee, fiscal and policy
39 committees of the Legislature

- 1 (D) Description: Report regarding the fees charged for use of
2 the Analytical Chemistry Laboratory's services, including details
3 of the fees charged for each service, identification of the portion
4 of the fees that is charged for equipment depreciation, details of
5 the fees collected for services that utilize the mass spectrometer
6 funded in the 1998-99 Budget Act, and identification of the specific
7 uses of the fee revenue
8 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
9 1998
10 Date Due: By December 1, 1998
11 Recipient: Joint Legislative Budget Committee, budget committees
12 of the Legislature
- 13 (E) Description: Report that presents a minimum of three viable
14 alternatives for funding the California Veterinary Diagnostic
15 Laboratory's budget
16 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
17 1998
18 Date Due: By December 1, 1998
19 Recipient: Joint Legislative Budget Committee, budget committees
20 of the Legislature
- 21 (F) Description: Report evaluating the effectiveness of the
22 Domestic Parcels Inspection Pilot Program
23 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
24 1998
25 Date Due: By March 1, 1999
26 Recipient: Joint Legislative Budget Committee, budget and policy
27 committees of the Legislature
- 28 (G) Description: Comprehensive assessment of the effects of
29 research, testing, or production of genetically modified crops in
30 California, including safeguards and threats
31 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
32 2000
33 Date Due: On or before November 1, 2000
34 Recipient: Joint Legislative Budget Committee, fiscal committees
35 of the Legislature
- 36 (H) Description: Expenditure report detailing the monthly
37 expenditures for the Pierce's Disease Control Program
38 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
39 2001

1 Date Due: On or before December 1, 2001 and quarterly for budget
2 year 2001–02

3 Recipient: Joint Legislative Budget Committee, budget committees
4 of the Legislature

5 (I) Description: Report detailing methods whereby the funding
6 source for the Medfly Preventative Release Program is shifted in
7 part, or in whole from the General Fund to the Agriculture Fund,
8 including various funding options for legislative consideration and
9 recommendations from the department as to the preferred change
10 in funding for this program

11 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
12 2001

13 Date Due: On or before January 10, 2002

14 Recipient: Joint Legislative Budget Committee, budget committees
15 of the Legislature

16 (J) Description: Report on the use of antibiotics in agricultural
17 and veterinary settings and its impacts on human antibiotic
18 resistance

19 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
20 2004

21 Date Due: On or before June 1, 2005

22 Recipient: Appropriate policy and fiscal committees of the
23 Legislature

24 (K) Description: A survey of all activities and funding of the
25 commodity specific boards under the department’s jurisdiction,
26 highlights of any similar activities conducted by multiple boards,
27 and identify any fees or assessments collected to pay for board
28 activities, as well as the method of assessment

29 Authority: Item 8570-002-0001 of Section 2 of the Budget Act of
30 2005

31 Date Due: March 1, 2006

32 Recipient: Joint Legislative Budget Committee, budget
33 subcommittees of the Legislature

34 (L) Description: Assessment of the Agricultural Security and
35 Emergency Response Office

36 Authority: Item 8570-001-0001 of Section 2 of the Budget Act of
37 2006

38 Date Due: March 1, 2007

39 Recipient: Joint Legislative Budget Committee

- 1 (M) Description: Permanent positions established with the
2 Controller's office that have been funded by the department's
3 general authority
4 Authority: Section 221.1 of the Food and Agricultural Code
5 Date Due: On or before January 10, 2005
6 Recipient: Fiscal committees of the Legislature, Legislative Analyst
- 7 (N) Description: Report highlighting the status of the
8 department's efforts to abate noxious weeds in California
9 Authority: Section 7274 of the Food and Agricultural Code
10 Date Due: Annually on or before April 1 of each year, to and
11 including the year 2005
12 Recipient: Legislature
- 13 (O) Description: Evaluation and report on the licensing fee
14 structure for brokers, cash buyers, commission merchants, and
15 dealers of farm products
16 Authority: Section 56571 of the Food and Agricultural Code
17 Date Due: Within 60 days subsequent to June 30, 2000
18 Recipient: Legislature
- 19 (P) Description: Study on economic impact on milk pooling
20 system in California of increase activities in the manufacturing
21 grade milk process, including findings and recommendations for
22 proposed legislation necessary to protect the public interest in the
23 equalization, competitiveness, and integrity of California's milk
24 stabilization and marketing plan
25 Authority: Section 1 of Chapter 626 of the Statutes of 1996
26 Date Due: On or before July 1, 1997
27 Recipient: Governor, Legislature
- 28 (Q) Description: Evaluation of statutory and regulatory
29 responsibilities for mandated programs conducted by county
30 agricultural commissioners
31 Authority: Section 2 of Chapter 635 of the Statutes of 1996
32 Date Due: On or before January 1, 1998
33 Recipient: Legislature
- 34 (R) Description: Report on the results of the Consumer Milk
35 Pricing Survey (Article 11 (commencing with Section 61581) of
36 Chapter 1 of Part 3 of Division 21 of the Food and Agricultural
37 Code), including comments on the survey from consumers and
38 those associated with the production and sale of milk
39 Authority: Section 2 of Chapter 682 of the Statutes of 1999
40 Date Due: On or before March 30, 2001

1 Recipient: Legislature
2 (S) Description: Economic impacts related to the use of land
3 following in the Imperial Valley in connection with the
4 Quantification Settlement Agreement
5 Authority: Section 9 of Chapter 617 of the Statutes of 2002
6 Date Due: On or before June 30, 2005
7 Recipient: Governor, Legislature

8
9 (65) Reports Due From Department of Forestry and Fire
10 Protection

11 (A) Description: Report on department's progress in
12 implementing Prefire Management Initiative, and initiative's
13 effectiveness in accomplishing certain outcomes
14 Authority: Item 3540-001-0001 of Section 2 of the Budget Act of
15 1996
16 Date Due: By January 1, 1997
17 Recipient: Legislature

18 (B) Description: Report on expenditures for emergency fire
19 suppression activities
20 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
21 1997
22 Date Due: Quarterly
23 Recipient: Legislature

24 (C) Description: Report on activities the Department of Forestry
25 and Fire Protection has undertaken to develop a method for funding
26 timber harvest plan review, the alternative funding sources that
27 have been developed, and a recommendation for shifting the
28 funding basis from the state forests
29 Authority: Item 3540-001-0928 of Section 2 of the Budget Act of
30 1998
31 Date Due: No later than February 15, 1999
32 Recipient: Policy and budget committees of the Legislature

33 (D) Description: Report on expenditures for emergency fire
34 suppression activities
35 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
36 1998
37 Date Due: Quarterly
38 Recipient: Joint Legislative Budget Committee, appropriations
39 committees of the Legislature

- 1 (E) Description: Report on expenditures for emergency fire
2 suppression activities
3 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
4 1999
5 Date Due: Quarterly
6 Recipient: Joint Legislative Budget Committee, appropriations
7 committees of the Legislature
- 8 (F) Description: Report on expenditures for emergency fire
9 suppression activities
10 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
11 2000
12 Date Due: Quarterly
13 Recipient: Joint Legislative Budget Committee, appropriations
14 committees of the Legislature
- 15 (G) Description: Reports on expenditures for emergency fire
16 suppression activities
17 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
18 2001
19 Date Due: Quarterly
20 Recipient: Joint Legislative Budget Committee, appropriations
21 committees of the Legislature
- 22 (H) Description: Report on expenditures for emergency fire
23 suppression activities
24 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
25 2003
26 Date Due: Quarterly
27 Recipient: Joint Legislative Budget Committee, fiscal and policy
28 committees of the Legislature
- 29 (I) Description: Expenditures for emergency fire suppression
30 activities
31 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
32 2005
33 Date Due: Quarterly
34 Recipient: Joint Legislative Budget Committee, budget committees
35 of the Legislature
- 36 (J) Description: Report on actions that the Department of
37 General Services is taking, or plans to take, in order to address a
38 backlog that has developed in the design and management by the
39 Department of General Services of the Department of Forestry
40 and Fire Protection's major capital outlay projects

1 Authority: Item 1760-001-0666 of Section 2 of the Budget Act of
2 2006
3 Date Due: On or before January 10, 2007
4 Recipient: Legislature
5 (K) Description: Report on expenditures for mobile equipment
6 and on recommended changes to the Department of General
7 Services procurement process to improve the timeliness of its
8 mobile equipment purchases
9 Authority: Item 1760-001-0666 of Section 2 of the Budget Act of
10 2006
11 Date Due: On or before January 10, 2007
12 Recipient: Legislature
13 (L) Description: Expenditures for emergency fire suppression
14 activities
15 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
16 2006
17 Date Due: Quarterly
18 Recipient: Joint Legislative Budget Committee, fiscal and policy
19 committees of the Legislature
20 (M) Description: Report of past, current, and future activities
21 (by product or acquisition) to sequester green gas (GHG) emissions,
22 and where feasible, quantify the benefits realized from GHG
23 emissions sequestering activities (by product or acquisition)
24 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
25 2007
26 Date Due: By January 10, 2008
27 Recipient: Legislature
28 (N) Description: Report on efforts to contract with certified
29 disabled veteran business enterprises during the 2007 fire season
30 Authority: Item 3540-001-0001 of Section 2 of the Budget Act of
31 2007
32 Date Due: On or before January 10, 2008
33 Recipient: Legislature, budget and fiscal committees of the
34 Legislature
35 (O) Description: Report on the resources and time required to
36 provide real time access to the department's database of the
37 statewide rotational hiring of rental equipment to disabled veteran
38 business enterprise contractors
39 Authority: Item 3540-001-0001 of Section 2 of the Budget Act of
40 2007

- 1 Date Due: On or before January 10, 2008
2 Recipient: Legislature, budget and fiscal committees of the
3 Legislature
4 (P) Description: Expenditures for emergency fire suppression
5 activities
6 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
7 2007
8 Date Due: Quarterly
9 Recipient: Joint Legislative Budget Committee, fiscal and policy
10 committees of the Legislature
11 (Q) Description: Expenditures for emergency fire suppression
12 activities
13 Authority: Item 3540-006-0001 of Section 2 of the Budget Act of
14 2008
15 Date Due: Quarterly
16 Recipient: Joint Legislative Budget Committee, fiscal and policy
17 committees of the Legislature
18 (R) Description: Report on the findings of the working group
19 established pursuant to Section 4123 of the Public Resources Code
20 regarding prefire activities
21 Authority: Section 4123 of the Public Resources Code
22 Date Due: On or before January 1, 2004
23 Recipient: Legislature
24 (S) Description: Report on the number of easements purchased
25 pursuant to the California Forest Legacy Act of 2007 (former
26 Division 10.5 (commencing with Section 12200) of the Public
27 Resources Code), and a description of those easements
28 Authority: Section 2 of Chapter 657 of the Statutes of 2007
29 Date Due: By January 1 of each year
30 Recipient: Governor, Legislature
31
32 (66) Reports Due From Department of General Services
33 (A) Description: Report on the extent to which department
34 attained specified performance for first half of 1997–98 fiscal year
35 Authority: Item 1760-001-0666 of Section 2 of the Budget Act of
36 1996
37 Date Due: On or before March 1, 1998
38 Recipient: Legislature

- 1 (B) Description: Report on performance of department measured
2 against short-, mid-, and long-term objectives pursuant to its
3 Performance Measurement Plan
4 Authority: Item 1760-001-0666 of Section 2 of the Budget Act of
5 1996
6 Date Due: September 1, 1996, March 1, 1997, and September 1,
7 1997
8 Recipient: Legislature
- 9 (C) Description: Report on the extent to which department
10 attained specified performance for first half of 1997–98 fiscal year
11 Authority: Item 2180-001-0666 of Section 2 of the Budget Act of
12 1996
13 Date Due: On or before March 1, 1998
14 Recipient: Legislature
- 15 (D) Description: Status of procurement of the California
16 Integrated Information Network (CIIN), including problems,
17 accomplishments, cost changes, benefits, or schedule
18 Authority: Item 1760-001-0666 of Section 2 of the Budget Act of
19 1997
20 Date Due: February 1, 1998
21 Recipient: Legislature
- 22 (E) Description: Report on the findings of a business process
23 review with the aim of streamlining the public school construction
24 approval process
25 Authority: Item 1760-001-0001 of Section 2 of the Budget Act of
26 2000
27 Date Due: No later than April 1, 2001
28 Recipient: Legislature
- 29 (F) Description: Statewide survey of tenant occupancy in
30 state-owned facilities that the department operates and maintains
31 Authority: Item 1760-001-0666 of Section 2 of the Budget Act of
32 2004
33 Date Due: By April 1, 2005
34 Recipient: Joint Legislative Budget Committee, budget committees
35 of the Legislature
- 36 (G) Description: Activities undertaken or will be undertaken
37 pursuant to Chapter 12 (commencing with Section 14977) of Part
38 5.5 of Division 3 of Title 2 of the Government Code regarding a
39 prescription drug bulk purchasing program

1 Authority: Item 1760-001-0666 of Section 2 of the Budget Act of
2 2005
3 Date Due: On or before February 1, 2006
4 Recipient: Fiscal and policy committees of the Legislature
5 (H) Description: List of state legal services contracts approved
6 pursuant to subdivision (b) of Section 10335 of the Public Contract
7 Code
8 Authority: Section 10335 of the Public Contract Code
9 Date Due: Quarterly until January 1, 2001
10 Recipient: Legislature
11 (I) Description: A comprehensive facilities plan for the
12 consolidation of Sacramento headquarters for specified state
13 agencies
14 Authority: Section 3 of Chapter 193 of the Statutes of 1996
15 Date Due: No later than July 1, 1997
16 Recipient: Legislature
17 (J) Description: Comprehensive regional plan for the acquisition
18 of state office space within Sacramento region pursuant to 1992
19 Strategic Facilities Plan
20 Authority: Section 4 of Chapter 193 of the Statutes of 1996
21 Date Due: On or before July 1, 1997
22 Recipient: Legislature
23 (K) Description: Data on Department of General Services'
24 performance as measured against its short-, mid-, and long-term
25 objectives for its Performance Measurement Plan
26 Authority: Section 15 of Chapter 300 of the Statutes of 1997
27 Date Due: September 1, 1997, March 1, 1998, September 1, 1998
28 Recipient: Legislature
29 (L) Description: Report providing data on Department of
30 General Services' performance as measured against its short-,
31 mid-, and long-term objectives pursuant to its Performance
32 Measurement Plan; performance evaluation shall measure, as
33 appropriate, customer satisfaction, cycle times, cost price
34 comparison, efficiency and effectiveness, and financial
35 performance
36 Authority: Section 2 of Chapter 328 of the Statutes of 1998
37 Date Due: September 1, 1998, March 1, 1999, September 1, 1999
38 Recipient: Legislature

1 (M) Description: Report on the Department of General Services'
2 performance regarding the delivery of services measured against
3 its yearend objectives established annually by the department
4 Authority: Section 43 of Chapter 67 of the Statutes of 1999
5 Date Due: On September 1, 1999, on March 1, 2000, on September
6 1, 2000

7 Recipient: Legislature

8 (N) Description: Quarterly reports regarding the amount of
9 funding expended; the measures, programs, or activities funded;
10 and a description of the effectiveness of the measures, programs,
11 or activities funded in reducing peak electricity demand and
12 improving energy efficiency, as measured in kilowatthours of
13 electricity reduced per dollar expended

14 Authority: Section 5 of Chapter 7 of the 2001–02 First
15 Extraordinary Session

16 Date Due: Quarterly, on or before January 1, 2002

17 Recipient: Governor, Joint Legislative Budget Committee,
18 appropriate policy and fiscal committees of the Legislature

19

20 (67) Reports Due From Department of Housing and Community
21 Development

22 (A) Description: Report on efficiencies and improvements made
23 to department's housing element review process

24 Authority: Item 2240-001-0001 of Section 2 of the Budget Act of
25 1996

26 Date Due: By February 1, 1997

27 Recipient: Legislature

28 (B) Description: Report concerning the results of efforts to
29 reduce the administrative cost of the Emergency Housing
30 Assistance Program, including an analysis and cost estimate of
31 simplified fund distribution methods

32 Authority: Item 2240-001-0985 of Section 2 of the Budget Act of
33 1998

34 Date Due: By January 1, 1999

35 Recipient: Legislature

36 (C) Description: Report on the status of the Child Care Facilities
37 Financing Program

38 Authority: Item 2240-109-0001 of Section 2 of the Budget Act of
39 2000

40 Date Due: By March 15, 2001

1 Recipient: Legislature

2 (D) Description: Evaluation of pilot project to mitigate
3 interregional impacts of substantial imbalances of jobs and housing
4 Authority: Item 2240-112-0001 of Section 2 of the Budget Act of
5 2000

6 Date Due: By January 1, 2004

7 Recipient: Legislature

8 (E) Description: Report regarding the number of employee
9 housing plan check requests received in 2001 as a result of Chapter
10 702 of the Statutes of 2000, including the outcome of each plan
11 check, the status of the review prior to state involvement, which
12 entity contacted the department to perform the plan check, and the
13 state cost of performing each plan check

14 Authority: Item 2240-001-0001 of Section 2 of the Budget Act of
15 2001

16 Date Due: By February 1, 2002

17 Recipient: Legislature

18 (F) Description: Amounts available for transfer to the General
19 Fund from approved allocations of project funds provided from
20 previous General Fund transfers

21 Authority: Item 2240-402 of Section 2 of the Budget Act of 2003

22 Date Due: No later than June 30, 2004

23 Recipient: Joint Legislative Budget Committee, appropriations
24 committees of the Legislature

25 (G) Description: Results of the Joe Serna, Jr. Farmworker
26 Family Wellness Program

27 Authority: Section 50517.11 of the Health and Safety Code

28 Date Due: On or before December 31, 2002

29 Recipient: Legislature

30 (H) Description: Interim report on progress of jobs-housing
31 balance improvement grant program, including the number of
32 jurisdictions accessing the program; final report with updates to
33 the data contained in the interim report and a description of the
34 achievements by local agencies participating in the program

35 Authority: Section 50543 of the Health and Safety Code

36 Date Due: Interim report no later than December 31, 2002; final
37 report no later than December 31, 2005

38 Recipient: Legislature

39 (I) Description: Interim reports indicating the benchmark levels
40 of production established, the number of jurisdictions accessing

1 the incentive grant program, the number of residential units
2 building permits issued above the established benchmark, and the
3 success of the additional incentives in achieving state housing
4 policies; final report with updates to the data contained in the
5 interim reports and a description of the achievements and
6 expenditures by local governments through the program and
7 information regarding the number of certificates of occupancy
8 issued in relation to the residential building permits issued

9 Authority: Section 50544 of the Health and Safety Code

10 Date Due: Interim reports: No later than December 31, 2002, and
11 on December 31 of each subsequent year in which funds are
12 expended; Final report: Within 12 months following the final
13 allocation of funds

14 Recipient: Legislature

15 (J) Description: Report on the number of housing trust funds
16 created, a description of the projects supported, the number of
17 units assisted, and the amount of matching funds

18 Authority: Section 50834 of the Health and Safety Code

19 Date Due: No later than December 31, 2005

20 Recipient: Legislature

21 (K) Description: Annual progress report on California at Risk:
22 Reducing Earthquake Hazards 1987–92 Program

23 Authority: Resolution Chapter 15 of the Statutes of 1988

24 Date Due: Annually 1st Monday of year until 2000

25 Recipient: Governor, Legislature

26 (L) Description: Report summarizing generally the steps taken,
27 and results achieved, by state agencies in cooperating with federally
28 recognized California Indian tribes on matters of economic
29 development and improvement for the tribes, as described in
30 Section 11019.8 of the Government Code, as added by Section 1
31 of Chapter 397 of the Statutes of 1998

32 Authority: Section 2 of Chapter 397 of the Statutes of 1998

33 Date Due: No later than January 1, 2000

34 Recipient: Legislature

35

36 (68) Reports Due From Department of Industrial Relations

37 (A) Description: Report indicating department's progress in
38 establishing and filling positions associated with workers'
39 compensation reform according to its proposed timeline

1 Authority: Item 8350-001-001 of Section 2 of the Budget Act of
2 1990
3 Date Due: Monthly beginning August 1, 1990
4 Recipient: Legislature
5 (B) Description: Report indicating department's progress in
6 filling vacant positions in the Cal-OSHA (occupational safety and
7 health) program according to its proposed timeline
8 Authority: Item 8350-001-001 of Section 2 of the Budget Act of
9 1990
10 Date Due: Monthly beginning August 1, 1990
11 Recipient: Legislature
12 (C) Description: Report on status of pre- and post-1989 and pre-
13 and post-1993 backlog of cases
14 Authority: Item 8350-001-001 of Section 2 of the Budget Act of
15 1995
16 Date Due: No later than January 1, 1996, and every three months
17 thereafter
18 Recipient: Legislature
19 (D) Description: Report on accomplishments of the Targeted
20 Industries Partnership Program and the extent to which revenues
21 from fees, fines, penalties, or other assessments resulting from
22 program operations can be used to support the program
23 Authority: Item 8350-001-0001 of Section 2 of the Budget Act of
24 1998
25 Date Due: By January 1, 1999
26 Recipient: Legislature
27 (E) Description: Report on the feasibility and costs of
28 developing, operating, and maintaining an automated database
29 system to assist the Division of Labor Standards Enforcement in
30 tracking labor infractions and carrying out its investigative and
31 enforcement activities
32 Authority: Item 8350-001-0001 of Section 2 of the Budget Act of
33 2000
34 Date Due: By January 1, 2001
35 Recipient: Legislature
36 (F) Description: Report on the department's progress in filling
37 new positions; workload assigned to the new positions in the
38 Division of Labor Standards Enforcement; measures the department
39 will use in evaluating the workload and citations issued, inspections
40 conducted, penalties assessed, penalties collected, and back-wages

1 collected and distributed; projection of workload the additional
2 positions will accomplish during 2002–03
3 Authority: Item 8350-001-0001 of Section 2 of the Budget Act of
4 2001
5 Date Due: On December 15, 2001
6 Recipient: Fiscal and policy committees of the Legislature
7 (G) Description: Report on department’s progress in filling new
8 positions and the workload assigned to and completed by the new
9 positions
10 Authority: Item 8350-001-0001 of Section 2 of the Budget Act of
11 2001
12 Date Due: On March 15, 2002
13 Recipient: Fiscal and policy committees of the Legislature
14 (H) Description: Report on the implementation of the Workers’
15 Compensation Information System, including any savings that
16 may or may not be identified
17 Authority: Item 8350-001-0001 of Section 2 of the Budget Act of
18 2001
19 Date Due: No later than January 10, 2002
20 Recipient: Joint Legislative Budget Committee, fiscal committees
21 of the Legislature
22 (I) Description: Report on the grants program, including copies
23 of the regulations and administrative actions taken to implement
24 the program, a copy of the grant application form and instructions,
25 and a timeline for awarding the grants and the evaluative basis by
26 which grants will be awarded
27 Authority: Item 8350-001-0001 of Section 2 of the Budget Act of
28 2001
29 Date Due: On or before December 1, 2001
30 Recipient: Budget committees of the Legislature
31 (J) Description: Report on the grants program, including a
32 summary of the grant applications received, a summary of the
33 grants awarded, recommendations for improving the grants process,
34 and recommendations for measuring the efficacy of the grants
35 awarded
36 Authority: Item 8350-001-0001 of Section 2 of the Budget Act of
37 2001
38 Date Due: On or before January 10, 2002
39 Recipient: Budget committees of the Legislature

1 (K) Description: Report on redirection of Division of
 2 Occupational Safety and Health Enforcement positions
 3 Authority: Item 8350-001-0001 of Section 2 of the Budget Act of
 4 2002

5 Date Due: No later than January 10, 2003
 6 Recipient: Fiscal committees of the Legislature

7 (L) Description: Efforts undertaken to reduce wage claim
 8 hearing backlogs and to improve minimum wage and overtime
 9 enforcement, as well as an assessment of whether a continued
 10 special focus on minimum wage and overtime law compliance is
 11 warranted

12 Authority: Item 7350-001-0001 of Section 2 of the Budget Act of
 13 2006

14 Date Due: No later than April 1, 2007
 15 Recipient: Legislature

16 (M) Description: Review by the Division of Labor Standards
 17 Enforcement regarding existing restrictions under federal and state
 18 law related to the participation of minors between 16 and 18 years
 19 of age and minors under 16 years of age in construction projects
 20 to ascertain whether certain types of construction work could be
 21 performed by minors volunteering for nonprofit religious, civic,
 22 or youth organizations and under what conditions, if any, that work
 23 could be performed without jeopardizing their safety

24 Authority: Section 1 of Chapter 195 of the Statutes of 1999

25 Date Due: Not later than April 1, 2000
 26 Recipient: Legislature

27

28 (69) Reports Due From Department of Information Technology

29 (A) Description: Report identifying process to be implemented
 30 by Department of Information Technology to (i) establish uniform
 31 format for use by various state departments and agencies in
 32 identifying and reporting information technology project status
 33 and need, and (ii) enhance the coordination between Department
 34 of Information Technology and Department of Finance in approval
 35 of application for information technology project funding

36 Authority: Item 0505-001-0001 of Section 2 of the Budget Act of
 37 1997

38 Date Due: On or before December 1, 1997

39 Recipient: Legislature

1 (B) Description: Assessment and status report including
2 identification of problems, proposed solutions, cost estimates, and
3 timelines of specified activities including the Statewide Automated
4 Welfare System (SAWS) and the Statewide Automated Child
5 Support System (SACSS)

6 Authority: Item 0505-001-0001 of Section 2 of the Budget Act of
7 1997

8 Date Due: By December 15, 1997

9 Recipient: Legislature

10 (C) Description: Status of state's Year 2000 computer
11 application conversion effort

12 Authority: Item 0505-001-0001 of Section 2 of the Budget Act of
13 1997

14 Date Due: By July 15, 1997, and quarterly thereafter, commencing
15 with October 15, 1997

16 Recipient: Legislature

17 (D) Description: Progress made in training and certifying project
18 managers

19 Authority: Item 0505-001-0001 of Section 2 of the Budget Act of
20 1997

21 Date Due: Quarterly, beginning September 1, 1997

22 Recipient: Legislature

23 (E) Description: Report on the status of the state's Year 2000
24 computer application conversion effort

25 Authority: Item 0505-001-0001 of Section 2 of the Budget Act of
26 1998

27 Date Due: By July 15, 1998, and quarterly thereafter

28 Recipient: Joint Legislative Budget Committee, fiscal committees
29 of the Legislature

30 (F) Description: Report as to status of state's Year 2000
31 computer application conversion effort

32 Authority: Item 9904-001-0001 of Section 2 of the Budget Act of
33 1998

34 Date Due: By July 15, 1998, and quarterly thereafter

35 Recipient: Legislature

36 (G) Description: Policy statements describing: (i) the
37 maintenance and operations reporting documentation and
38 requirements to support implemented information technology
39 projects past the Feasibility Study Report period; (ii) the system
40 and information security plan and policy for the state's information

1 technology systems to ensure the prevention of unauthorized access
2 to the state's private information; and (iii) the operational recovery
3 policy to ensure continued operation of state systems in the event
4 of a disruption

5 Authority: Item 0505-001-0001 of Section 2 of the Budget Act of
6 1999

7 Date Due: March 15, 2000

8 Recipient: Joint Legislative Budget Committee, policy committees
9 of the Legislature

10 (H) Description: Report on state's progress regarding the Year
11 2000 Program in remediating mission-critical systems, system
12 interfaces, and business continuity planning

13 Authority: Item 0505-001-0001 of Section 2 of the Budget Act of
14 1999

15 Date Due: Quarterly, starting on July 15, 1999

16 Recipient: Joint Legislative Budget Committee, fiscal committees
17 of the Legislature

18

19 (70) Reports Due From Department of Justice

20 (A) Description: Report on types, numbers, and dispositions of
21 civil and criminal actions filed under environmental protection
22 laws

23 Authority: Item 0820-001-0001 of Section 2 of the Budget Act of
24 1997

25 Date Due: By January 1, 1998

26 Recipient: Legislature

27 (B) Description: Progress in analyzing submitted DNA samples,
28 including information on the number of DNA samples entered in
29 the database, the number of suspects identified by DNA matches,
30 and the projected number of DNA samples

31 Authority: Item 0820-001-0001 of Section 2 of the Budget Act of
32 2000

33 Date Due: Annually, beginning December 1, 2000

34 Recipient: Legislature

35 (C) Description: Analysis and interpretation of state and local
36 data on child death

37 Authority: Section 11174.34 of the Penal Code

38 Date Due: No later than July 1 of each year

39 Recipient: Governor, Legislature

40

1 (71) Reports Due From Department of Managed Health Care

2 (A) Description: Status update regarding the establishment of
3 the department and implementation of the new reform efforts

4 Authority: Item 2400-001-0933 of Section 2 of the Budget Act of
5 2000

6 Date Due: No later than August 30, 2000, and March 1, 2001

7 Recipient: Fiscal and policy committees of the Legislature

8 (B) Description: Comprehensive description and status update
9 regarding the data collection and reporting system to be
10 implemented for the Independent Medical Review Process

11 Authority: Item 2400-001-0933 of Section 2 of the Budget Act of
12 2000

13 Date Due: No later than December 1, 2000

14 Recipient: Fiscal and policy committees of the Legislature

15 (C) Description: Report on the findings of financial solvency
16 of medical groups contracting with Knox-Keene licensed health
17 plans summarizing the assets, liabilities, revenues, and expenses
18 of such medical groups in an aggregate format

19 Authority: Item 2400-001-0933 of Section 2 of the Budget Act of
20 2001

21 Date Due: By January 1, 2002

22 Recipient: Legislature

23 (D) Description: Results of study to consider the feasibility and
24 benefit of consolidating into the Department of Managed Health
25 Care the regulation of other health insurers providing insurance
26 through indemnity, preferred provider organization, and exclusive
27 provider organization products, as well as through other managed
28 care products regulated by the Department of Insurance

29 Authority: Section 1342.3 of the Health and Safety Code

30 Date Due: No later than December 31, 2001

31 Recipient: Governor, Legislature

32 ~~(E) Description: Findings of joint working group on grievance
33 and consumer complaint processes, enforcement of the law, and
34 timely payment of claims~~

35 ~~Authority: Section 1342.4 of the Health and Safety Code~~

36 ~~Date Due: By January 1 of every year for five years~~

37 ~~Recipient: Legislature~~

38 ~~(F)~~

39 (E) Description: Progress toward implementation of Section
40 1367.03 of the Health and Safety Code, relating to timely access

1 to needed health care services by enrollees of health care service
2 plans
3 Authority: Section 1367.03 of the Health and Safety Code
4 Date Due: On March 1, 2003, and on March 1, 2004
5 Recipient: Assembly Committee on Health, Senate Committee on
6 Insurance
7 (G)
8 (F) Description: Information regarding the development of the
9 definition of “unjust pattern” as used with regards to the
10 reimbursement of providers by health care service plans, including
11 a description of the process used and a list of the parties involved
12 in the department’s development of this definition as well as
13 recommendations for statutory adoption
14 Authority: Section 1371.37 of the Health and Safety Code
15 Date Due: On or before December 31, 2001
16 Recipient: Governor, Legislature
17 (H)
18 (G) Description: Recommendations for any additional statutory
19 requirements relating to health care service plan and provider
20 dispute resolution mechanisms
21 Authority: Section 1371.38 of the Health and Safety Code
22 Date Due: On or before December 31, 2001
23 Recipient: Governor, Legislature
24 (I)
25 (H) Description: Information regarding the development of the
26 definition of “unfair billing pattern” as used with regards to
27 providers’ claims for reimbursement by health care service plans,
28 including a description of the process used and a list of the parties
29 involved in the department’s development of this definition as well
30 as recommendations for statutory adoption
31 Authority: Section 1371.39 of the Health and Safety Code
32 Date Due: On or before December 31, 2001
33 Recipient: Governor, Legislature
34 (J)
35 (I) Description: Recommendations for the purpose of developing
36 a system for responding to unfair billing patterns with regards to
37 providers’ claims for reimbursement by health care service plans
38 Authority: Section 1371.39 of the Health and Safety Code
39 Date Due: By July 1, 2001
40 Recipient: Governor, Legislature

1 ~~(K)~~

2 (J) Description: Report on the initial implementation of an
3 independent medical review system regarding coverage decisions
4 by health care service plans, including a description of assessments
5 imposed on plans to implement the system and changes in staffing
6 and other resources attributable to new responsibilities

7 Authority: Section 1374.36 of the Health and Safety Code

8 Date Due: By March 1, 2002

9 Recipient: Legislature

10 ~~(L)~~

11 (K) Description: Findings and recommendations regarding
12 standards for quality audits of providers by health care service
13 plans

14 Authority: Section 1380.1 of the Health and Safety Code

15 Date Due: On or before January 1, 2000

16 Recipient: Governor, appropriate committees of the Legislature

17 ~~(M)~~

18 (L) Description: Findings of joint working group on grievance
19 and consumer complaint processes, enforcement of the law, and
20 timely payment of claims

21 Authority: Section 12923.5 of the Insurance Code

22 Date Due: By January 1 of every year for five years

23 Recipient: Legislature

24

25 (72) Reports Due From Department of Motor Vehicles

26 (A) Description: Report on departmental electronic data
27 processing program including ongoing, prospective, and long-term
28 goals

29 Authority: Item 2740-001-044 of Section 2 of the Budget Act of
30 1989

31 Date Due: October 1, 1989, and annually thereafter

32 Recipient: Legislature

33 (B) Description: Report on the status of customer wait times

34 Authority: Item 2740-001-044 of Section 2 of the Budget Act of
35 1989

36 Date Due: Quarterly

37 Recipient: Legislature

38 (C) Description: Report on implementation of Assembly Bill
39 650 (Chapter 1126 of the Statutes of 1996), analyzing effect of
40 Assembly Bill 650 on vehicle registration compliance and on state

1 and local revenues, and detailing department's implementation
2 costs
3 Authority: Item 2740-001-0044 of Section 2 of the Budget Act of
4 1997
5 Date Due: By January 1, 1998
6 Recipient: Legislature
7 (D) Description: Department of Motor Vehicles actions in
8 1996–97 to produce \$7.5 million in savings in Motor Vehicle
9 Account, and description of Department of Motor Vehicles costs
10 to process and issue commercial and noncommercial driver
11 licenses, and list of fees charged for such items
12 Authority: Item 2740-001-0044 of Section 2 of the Budget Act of
13 1997
14 Date Due: By January 1, 1998
15 Recipient: Legislature
16 (E) Description: Report on the impacts of the implementation
17 of Chapter 1126 of the Statutes of 1996, regarding proof of
18 financial responsibility, including assessment of the impact of the
19 program on vehicle registration renewal and revenues to the Motor
20 Vehicle Account, and an evaluation of the electronic data transfer
21 pilot project
22 Authority: Item 2740-001-0001 of Section 2 of the Budget Act of
23 1998
24 Date Due: By April 1, 1999
25 Recipient: Legislature
26 (F) Description: Report verifying that the Department of Motor
27 Vehicles has ceased implementation of the Governor's Executive
28 Order W-35-96
29 Authority: Item 2740-001-0044 of Section 2 of the Budget Act of
30 1998
31 Date Due: By December 1, 1998
32 Recipient: Legislature
33 (G) Description: Report on projected dates for completion of
34 each major segment of the department's projects to replace its
35 occupational licensing, vehicle registration, and driver licensing
36 database systems, including the estimated cost of each identified
37 segment
38 Authority: Item 2740-001-0044 of Section 2 of the Budget Act of
39 1999
40 Date Due: No later than December 1, 1999, and quarterly thereafter

1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature

3 (H) Description: Report describing the appeals process for
4 license Driving-Under-the-Influence (DUI) suspensions, including
5 current and historical data depicting the average number of days
6 that pass between a request for appeal hearing and the actual
7 hearing, the number of appeals the department has not heard which
8 were requested more than 30 days earlier, and the department's
9 plan for eliminating its backlog of cases

10 Authority: Item 2740-001-0044 of Section 2 of the Budget Act of
11 1999

12 Date Due: On or before March 1, 2000

13 Recipient: Joint Legislative Budget Committee

14 (I) Description: Report on short-, mid-, and long-term plans for
15 addressing anticipated workload growth in the driver safety
16 program, including plans for meeting statutory requirements for
17 administrative license suspension and negligent operator hearings,
18 as well as scheduling timely evaluations of drivers who may not
19 be physically or mentally able to safely operate a motor vehicle

20 Authority: Item 2740-001-0044 of Section 2 of the Budget Act of
21 2005

22 Date Due: On or before April 1, 2006

23 Recipient: Joint Legislative Budget Committee, budget committees
24 of the Legislature

25 (J) Description: Summary of the published federal regulations
26 for the implementation and anticipated costs of the federal REAL
27 ID Act; description and timeline for the necessary steps the
28 department will need to take to implement the federal regulations;
29 evaluation of the department's ability to comply; description of
30 the requirements the federal regulations place on individuals when
31 obtaining or renewing a license or identification card; description
32 of the privacy and security measures the department will consider
33 utilizing in order to implement the federal regulations

34 Authority: Item 2740-001-0044 of Section 2 of the Budget Act of
35 2006

36 Date Due: No later than December 15, 2006

37 Recipient: Joint Legislative Budget Committee and the
38 transportation policy committees of the Legislature

39 (K) Description: Report on the effects of authorizing the filing
40 of certificates of nonoperation within 90 days after the registration

1 expiration date and the revenue loss associated with that
2 authorization
3 Authority: Section 3 of Chapter 504 of the Statutes of 1996
4 Date Due: On or before January 1, 1999
5 Recipient: Legislature
6 (L) Description: Consolidated report containing an accounting
7 of all revenues and expenditures associated with the special interest
8 license plate program submitted by organizations authorized to
9 offer special interest license plates
10 Authority: Section 5060 of the Vehicle Code
11 Date Due: Annually
12 Recipient: Legislature
13 (M) Description: Revenue and expenditure data associated with
14 the specialized license plate program
15 Authority: Section 5160 of the Vehicle Code
16 Date Due: Annual
17 Recipient: Legislature
18
19 (73) Reports Due From Commission on Teacher Credentialing
20 Description: Comparability and equivalency of the preparation
21 of teachers in other states in the areas of basic skills proficiency
22 and fifth-year programs
23 Authority: Section 13 of Chapter 902 of the Statutes of 2004
24 Date Due: By June 30, 2005
25 Recipient: Governor, Legislature
26
27 (74) Reports Due From Department of Parks and Recreation
28 (A) Description: Success of the Aleutian Geese usage at Lake
29 Earl and Talawa Project property
30 Authority: Item 3790-001-0001 of Section 2 of the Budget Act of
31 1996
32 Date Due: Biannually
33 Recipient: Legislature
34 (B) Description: Assessment of the costs necessary to permit
35 initial public access to each land acquisition acquired in 2000–01
36 and 2001–02 and an estimate of the related ongoing operations
37 and maintenance costs of each acquisition; potential development
38 and ongoing costs based on the approved General Plan
39 Authority: Item 3790-001-0001 of Section 2 of the Budget Act of
40 2002

- 1 Date Due: By March 1, 2003
- 2 Recipient: Legislature
- 3 (C) Description: Report on a survey of the public’s interest to
- 4 participate in an “Adopt a Campsite/Trail Program”
- 5 Authority: Item 3790-001-0001 of Section 2 of the Budget Act of
- 6 2003
- 7 Date Due: Prior to March 1, 2004
- 8 Recipient: Fiscal and policy committees of the Legislature
- 9 (D) Description: Fuel use study and a report with the
- 10 department’s policy recommendations based on the fuel study for
- 11 the Off-Highway Motor Vehicle Program
- 12 Authority: Item 3790-001-0001 of Section 2 of the Budget Act of
- 13 2006
- 14 Date Due: On or before April 10, 2007
- 15 Recipient: Appropriate policy and fiscal committees of the
- 16 Legislature
- 17 (E) Description: Report of past, current, and future activities
- 18 (by product or acquisition) to sequester green gas (GHG) emissions,
- 19 and where feasible, quantify the benefits realized from GHG
- 20 emissions sequestering activities (by product or acquisition)
- 21 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
- 22 2007
- 23 Date Due: By January 10, 2008
- 24 Recipient: Legislature
- 25 (F) Description: Report on how the department spends the funds
- 26 it receives from the Motor Vehicle Fuel Account (which would
- 27 otherwise be transferred to the Harbors and Watercraft Revolving
- 28 Fund). The report shall include information on the types of parks
- 29 the department manages with the funds, the types of boating
- 30 activities available at those parks, and what services the department
- 31 would potentially eliminate if the funds were no longer
- 32 appropriated
- 33 Authority: Item 3790-001-0001 of Section 2 of the Budget Act of
- 34 2007
- 35 Date Due: On or before January 1, 2008
- 36 Recipient: Legislature, budget and fiscal committees of the
- 37 Legislature
- 38 (G) Description: Report on the frequency of the use of the state
- 39 park passes for disabled veterans and former prisoners of war
- 40 issued pursuant to Section 5011.5 of the Public Resources Code

1 Authority: Section 2 of Chapter 499 of the Statutes of 2000
2 Date Due: On or before January 1, 2004
3 Recipient: Fiscal and policy committees of the Legislature
4
5 (75) Reports Due From Department of Personnel Administration
6 (A) Description: Data on the number of positions filled for each
7 classification subject to the post-and-bid hiring program included
8 in new contracts for Bargaining Units 1, 4, and 11
9 Authority: Item 1880-001-0001 of Section 2 of the Budget Act of
10 2002
11 Date Due: By March 1, 2003 for the period from May 2002 through
12 January 2003, by August 1, 2003 for the entire term of the pilot
13 project from May 2002 through June 2003
14 Recipient: Joint Legislative Budget Committee, fiscal committees
15 of the Legislature
16 (B) Description: Data on the number of positions filled for each
17 classification subject to the post-and-bid hiring pilot program
18 included in new contracts for Bargaining Units 1, 4, and 11
19 Authority: Item 8380-001-0001 of Section 2 of the Budget Act of
20 2002
21 Date Due: By March 1, 2003, for the period from May 2002
22 through January 2003; by August 1, 2003, for the entire term of
23 the pilot project from May 2002 through June 2003
24 Recipient: Joint Legislative Budget Committee, fiscal committees
25 of the Legislature
26
27 (76) Reports Due From Department of Pesticide Regulation
28 (A) Description: Report on status of statewide data base
29 regarding all enforcement actions taken
30 Authority: Item 3930-001-0001 of Section 2 of the Budget Act of
31 1997
32 Date Due: Preliminary report on or before January 15, 1998, final
33 report on or before May 1, 1998
34 Recipient: Legislature
35 (B) Description: Report on workload standards and performance
36 measures
37 Authority: Item 3930-001-0001 of Section 2 of the Budget Act of
38 1997
39 Date Due: Preliminary report no later than November 31, 1997,
40 final report on December 12, 1997

1 Recipient: Legislature

2 (C) Description: Expenditure plan for completing risk
3 assessments on active ingredients listed in the high priority
4 category in department's Prioritization Status of Active Ingredients
5 for Risk Characterization Report

6 Authority: Item 3930-001-0106 of Section 2 of the Budget Act of
7 1997

8 Date Due: August 1, 1997

9 Recipient: Legislature

10 (D) Description: Report on the grants awarded and the criteria
11 used for awarding the grants for the Pest Management Alliance
12 program

13 Authority: Item 3930-001-0001 of Section 2 of the Budget Act of
14 1999

15 Date Due: By March 1, 2000

16 Recipient: Legislature

17 (E) Description: Report including the department's plans to
18 investigate registration of Bt-containing crops, development of a
19 risk/benefit ratio for allowing this pesticide in crops, assessment
20 of the ecological safety of Bt toxoid left in soil, and consequences
21 for livestock

22 Authority: Item 3930-001-0001 of Section 2 of the Budget Act of
23 2000

24 Date Due: On or before November 1, 2000

25 Recipient: Joint Legislative Budget Committee, fiscal committees
26 of the Legislature

27 (F) Description: Report on terms of interagency agreement
28 developed pursuant to Section 8616 of the Business and Professions
29 Code regarding structural pest control investigation and
30 enforcement training programs

31 Authority: Section 51 of Chapter 759 of the Statutes of 1997

32 Date Due: February 1, 1998

33 Recipient: Legislature

34

35 (77) Reports Due From Department of Rehabilitation

36 (A) Description: Study of costs of providing habitation and
37 vocational rehabilitation work activity and supported employment
38 services for purpose of developing a proposal for standardized
39 rates

1 Authority: Item 5130-101-0001 of Section 2 of the Budget Act of
2 1996
3 Date Due: On or before February 1, 1997
4 Recipient: Legislature
5 (B) Description: Study of costs of providing habilitation and
6 vocational rehabilitation work activity and supported employment
7 services for purpose of developing a proposal for standardized
8 rates
9 Authority: Item 5160-101-0001 of Section 2 of the Budget Act of
10 1996
11 Date Due: On or before February 1, 1997
12 Recipient: Legislature
13 (C) Description: Report regarding rehabilitation services
14 provided to individuals who are eligible for the vocational
15 rehabilitation program and who are also receiving Aid to Families
16 with Dependent Children (AFDC) or Temporary Assistance to
17 Needy Families (TANF)
18 Authority: Item 5160-001-0001 of Section 2 of the Budget Act of
19 1997
20 Date Due: By December 31, 1998
21 Recipient: Legislature
22 (D) Description: Report on feasibility and desirability of
23 implementing longer-term changes to van purchase and
24 modification system, including use of upfront loans and grants and
25 allowing clients to assume more control of process
26 Authority: Item 5160-001-0001 of Section 2 of the Budget Act of
27 1998
28 Date Due: On or before January 1, 1999
29 Recipient: Legislature
30 (E) Description: Report that includes specific activities that
31 have been undertaken to implement the Americans with Disabilities
32 Act (ADA) by each department and agency within state
33 government, the roles and responsibilities the Department of
34 Rehabilitation should have in ensuring compliance with the ADA,
35 and a recommendation for what entity within state government
36 should have overall enforcement responsibility for compliance
37 with the ADA
38 Authority: Item 5160-001-0001 of Section 2 of the Budget Act of
39 1998
40 Date Due: No later than March 15, 1999

- 1 Recipient: Fiscal and policy committees of the Legislature
2 (F) Description: Report on the Department of Rehabilitation's
3 1997-98 expenditures for Business Enterprise Program
4 administration and recommendations regarding alternative funding
5 options for program administration; the amount of vending machine
6 income collected during 1997, the average amount credited to
7 vendors' retirement accounts, and the average vendor earnings
8 during that time; and a comparison of Business Enterprise Program
9 retirement contributions to the contributions made for participants
10 in other retirement plans, including, but not limited to, the
11 California Public Employees' Retirement System
12 Authority: Item 5160-001-0001 of Section 2 of the Budget Act of
13 1998
14 Date Due: By January 1, 1999
15 Recipient: Joint Legislative Budget Committee, fiscal and policy
16 committees of the Legislature
17 (G) Description: Report on the progress of all state departments
18 and agencies in developing and implementing their Americans
19 With Disabilities Act (ADA) compliance plans
20 Authority: Item 5160-001-0001 of Section 2 of the Budget Act of
21 1999
22 Date Due: By March 1, 2000
23 Recipient: Joint Legislative Budget Committee, fiscal and policy
24 committees of the Legislature
25 (H) Description: Report on the department's progress in
26 implementing strategies to reduce vacancies in its Field Operations
27 Division, including, but not limited to, the use of geographic pay
28 differentials, on-campus testing, higher education liaisons, and
29 other strategies
30 Authority: Item 5160-001-0001 of Section 2 of the Budget Act of
31 2000
32 Date Due: Status updates in October of 2000 and March of 2001
33 Recipient: Fiscal and policy committees of the Legislature
34 (I) Description: Report on blind vending facilities located on
35 state property
36 Authority: Section 19640 of the Welfare and Institutions Code
37 Date Due: Biennially, on or before January 1 of every
38 even-numbered year
39 Recipient: Legislature

1 (J) Description: Report on the department's progress in
2 implementing strategies to reduce vacancies in its Field Operations
3 Division, including, but not limited to, the use of geographic pay
4 differentials, on-campus testing, higher education liaisons, and
5 other strategies

6 Authority: Item 5160-001-0001 of Section 2 of the Budget Act of
7 2000

8 Date Due: Status updates in October of 2000 and March of 2001

9 Recipient: Fiscal and policy committees of the Legislature

10 (K) Description: Report summarizing outcome measures of
11 alternative birth centers awarded reimbursement relating to the
12 safety, cost-effectiveness and patient acceptance of the center

13 Authority: Section 14148.8 of the Welfare and Institutions Code

14 Date Due: Annually

15 Recipient: Legislature

16

17 (78) Reports Due From Department of Savings and Loan

18 (A) Description: Report on condition of the Savings Association
19 Special Regulatory Fund and efforts by the department to protect
20 assets of state-chartered savings and loan associations from losses
21 and to recover assets when losses do occur

22 Authority: Item 2340-001-337 of Section 2 of the Budget Act of
23 1989

24 Date Due: Quarterly

25 Recipient: Legislature

26

27 (79) Reports Due From Department of Toxic Substances Control

28 (A) Description: Report of actions to increase or reduce amounts
29 for hazardous substance release site projects or to add or remove
30 projects scheduled in Item 3960-005-455 of the Budget Act of
31 1992 for which prior approval has not been provided

32 Authority: Item 3960-005-455 of Section 2 of the Budget Act of
33 1992

34 Date Due: No later than 30 days after each calendar quarter

35 Recipient: Legislature

36 (B) Description: Report on actions taken to reduce or increase
37 project funding for hazardous substance release sites for which
38 prior notification has not been provided

39 Authority: Item 3960-001-018 of Section 2 of the Budget Act of
40 1993

1 Date Due: Not later than 30 calendar days after each calendar
2 quarter

3 Recipient: Legislature

4 (C) Description: Report on various projects and/or actions
5 necessary to prevent or mitigate threat of imminent and substantial
6 endangerment to public health or environment resulting from
7 current conditions at hazardous substance release site

8 Authority: Item 3960-001-018 of Section 2 of the Budget Act of
9 1995

10 Date Due: Not later than 30 days after each calendar quarter

11 Recipient: Legislature

12 (D) Description: Report on any changes to department's
13 scheduled project

14 Authority: Item 3960-013-0710 of Section 2 of the Budget Act of
15 1996

16 Date Due: Not later than 30 days after each calendar quarter

17 Recipient: Legislature

18 (E) Description: Feasibility study related to development of a
19 new hazardous waste manifest tracking system

20 Authority: Item 3960-001-0014 of Section 2 of the Budget Act of
21 1997

22 Date Due: On or before January 1, 1998

23 Recipient: Legislature

24 (F) Description: Report regarding actions taken by the Director
25 of the Department of Toxic Substances Control regarding amounts
26 transferred, added, reduced, or removed from projects scheduled
27 in Item 3960-001-0018 of the 1998 Budget Act

28 Authority: Item 3960-001-0018 of Section 2 of the Budget Act of
29 1998

30 Date Due: Not later than 30 days after the end of the fiscal year

31 Recipient: Joint Legislative Budget Committee, legislative fiscal
32 committees acting on the Department of Toxic Substances
33 Control's budget, Assembly Environmental Safety and Toxic
34 Materials Policy Committee, Senate Environmental Quality Policy
35 Committee

36 (G) Description: Report on the Certified Unified Program
37 Agency (CUPA) program, including the status of certification of
38 CUPAs, estimated and proposed expenditures of state agencies
39 that oversee the local implementation of the CUPA program, and
40 the impact of the CUPA program on regulatory fees paid

1 collectively to state and local agencies, including a list of local
2 CUPA fees
3 Authority: Item 3960-001-0557 of Section 2 of the Budget Act of
4 1998
5 Date Due: By January 10, 1999
6 Recipient: Joint Legislative Budget Committee, fiscal committees
7 of the Legislature
8 (H) Description: Report on changes in the vacancy rates in the
9 department's permitting unit
10 Authority: Item 3960-001-0014 of Section 2 of the Budget Act of
11 1999
12 Date Due: On or before October 1, 1999, and quarterly thereafter
13 Recipient: Joint Legislative Budget Committee
14 (I) Description: Report on actions taken under Item
15 3960-001-0018 of the Budget Act of 2000 regarding site
16 remediation
17 Authority: Item 3960-001-0018 of Section 2 of the Budget Act of
18 2000
19 Date Due: Not later than 90 days after the end of the fiscal year
20 Recipient: Joint Legislative Budget Committee, legislative fiscal
21 committees acting on the Department of Toxic Substances
22 Control's budget, Assembly Environmental Safety and Toxic
23 Materials Policy Committee, Senate Environmental Quality Policy
24 Committee
25 (J) Description: Report on actions taken under Item
26 3960-001-0018 of the Budget Act of 2001
27 Authority: Item 3960-001-0018 of Section 2 of the Budget Act of
28 2001
29 Date Due: 90 days after the end of the fiscal year
30 Recipient: Joint Legislative Budget Committee, legislative fiscal
31 committees acting on the Department of Toxic Substances
32 Control's budget, Assembly Environmental Safety and Toxic
33 Materials Policy Committee, Senate Environmental Quality Policy
34 Committee
35 (K) Description: Report on efforts to coordinate respective
36 brownfield financing programs, to identify any obstacles the
37 brownfield financing programs may pose to each other or synergies
38 they may create for one another, and the results of their efforts to
39 effectively target and maximize the investment of state resources

1 Authority: Item 3960-001-0001 of Section 2 of the Budget Act of
2 2002

3 Date Due: On or before March 1, 2003

4 Recipient: Joint Legislative Budget Committee, budget committees
5 of the Legislature

6 (L) Description: Report on actions taken under Provision 2 of
7 Item 3960-001-0018 of the Budget Act of 2002

8 Authority: Item 3960-001-0018 of Section 2 of the Budget Act of
9 2002

10 Date Due: Not later than 90 days after the end of the fiscal year

11 Recipient: Joint Legislative Budget Committee, legislative fiscal
12 committees acting on the Department of Toxic Substances
13 Control's budget, Assembly Environmental Safety and Toxic
14 Materials Policy Committee, Senate Environmental Quality Policy
15 Committee

16 (M) Description: Report on actions taken under Item
17 3960-001-0018 of the Budget Act of 2003 regarding site mitigation

18 Authority: Item 3960-001-0018 of Section 2 of the Budget Act of
19 2003

20 Date Due: Not later than 90 days after the end of the fiscal year

21 Recipient: Joint Legislative Budget Committee, legislative fiscal
22 committees acting on the Department of Toxic Substances
23 Control's budget, Assembly Environmental Safety and Toxic
24 Materials Policy Committee, Senate Environmental Quality Policy
25 Committee

26 (N) Description: Report on actions taken under Item
27 3960-001-0018 of the Budget Act of 2005 regarding site mitigation
28 and brownfields reuse

29 Authority: Item 3960-001-0018 of Section 2 of the Budget Act of
30 2005

31 Date Due: Not later than 120 days after the end of the fiscal year

32 Recipient: Joint Legislative Budget Committee, legislative fiscal
33 committees acting on the Department of Toxic Substances
34 Control's budget, Assembly Environmental Safety and Toxic
35 Materials Committee, Senate Environmental Quality Committee

36 (O) Description: Number of requests received for waivers from
37 the requirement that responsible parties demonstrate and maintain
38 financial assurance regarding operation and maintenance activities
39 at hazardous substance release sites during the period between
40 May 26, 1999, and January 1, 2001; the disposition of the requests

1 and the reasons for granting or rejecting the waivers; the number
2 of businesses or other entities that were required to demonstrate
3 and maintain financial assurance, the number that were able to
4 comply with the requirement, the number that were unable to
5 comply and the reasons why, and the history of compliance by
6 responsible parties that requested waivers; and financial assurance
7 mechanisms that may be available to responsible parties

8 Authority: Section 25355.2 of the Health and Safety Code

9 Date Due: January 15, 2001

10 Recipient: Legislature

11 (P) Description: Recommendations on appropriate changes to
12 statutory requirements that govern the transport, handling, or
13 consolidation and transfer of non-RCRA hazardous wastes that
14 meet specified requirements

15 Authority: Section 4 of Chapter 437 of the Statutes of 1996

16 Date Due: Not later than March 31, 1997

17 Recipient: Legislature

18

19 (80) Reports Due From Department of Veterans Affairs

20 (A) Description: Account of actions taken to increase utilization
21 of and access to both outpatient and inpatient services at Holderman
22 Hospital

23 Authority: Item 8960-011-0001 of Section 2 of the Budget Act of
24 1997

25 Date Due: By January 1, 1998

26 Recipient: Legislature

27 (B) Description: Progress reports on the implementation of the
28 Corrective Action Plan for the Veterans' Home of California at
29 Yountville developed in response to the Internal Audits Division
30 report dated April 29, 1998, addressing the findings and
31 recommendations made in the plan

32 Authority: Item 8960-011-0001 of Section 2 of the Budget Act of
33 1998

34 Date Due: Within 60 days, 6 months, and one year from release
35 of the Internal Audits Division report dated April 29, 1998

36 Recipient: Fiscal and policy committees of the Legislature

37 (C) Description: Report on the amounts of money expended to
38 support the 129.3 new positions allocated to the department and
39 any funds reverted to the General Fund as a consequence of
40 Provision 1 of Item 8955-001-0001 of the Budget Act of 2000

1 Authority: Item 8955-001-0001 of Section 2 of the Budget Act of
2 2000

3 Date Due: January 15, 2001, and July 15, 2001

4 Recipient: Joint Legislative Budget Committee, fiscal committees
5 of the Legislature

6 (D) Description: Report on the status of the staff, including all
7 classifications needed for the provision of quality dietary and food
8 services at the Veterans' Home of California at Yountville

9 Authority: Item 8960-011-0001 of Section 2 of the Budget Act of
10 2000

11 Date Due: By January 1, 2001

12 Recipient: Fiscal and policy committees of the Legislature

13 (E) Description: A comprehensive plan and design of the
14 Veterans' Home Cemetery Restoration project, including
15 architectural renderings of the proposed kiosk, toilet, and
16 maintenance facilities

17 Authority: Item 8960-301-0001 of Section 2 of the Budget Act of
18 2000

19 Date Due: By January 15, 2001

20 Recipient: Fiscal and policy committees of the Legislature

21 (F) Description: Report on capital outlay plan for a
22 comprehensive renovation of the Veterans' Home at Yountville
23 as mandated by the Veterans' Home Bond Act of 2000

24 Authority: Item 8960-301-0701 of Section 2 of the Budget Act of
25 2000

26 Date Due: By January 1, 2001

27 Recipient: Fiscal and policy committees of the Legislature

28 (G) Description: Overall comprehensive plan and design
29 description of the Behavior Management and Maintenance Pilot
30 Program at the Veterans' Home of California at Barstow

31 Authority: Item 8965-001-0001 of Section 2 of the Budget Act of
32 2000

33 Date Due: By January 15, 2001

34 Recipient: Fiscal and policy committees of the Legislature

35 (H) Description: Evaluation of program effectiveness,
36 documented need, and workload justification, of the Behavior
37 Management and Maintenance Pilot Program at the Veterans'
38 Home of California at Barstow

39 Authority: Item 8965-001-0001 of Section 2 of the Budget Act of
40 2000

- 1 Date Due: By April 1, 2001
2 Recipient: Fiscal and policy committees of the Legislature
3 (I) Description: Report evaluating the Country Villa Health
4 Services Contract, including the issues considered and addressed
5 by Country Villa Health Services, a recommendation whether the
6 Yountville or Chula Vista homes should contract to conduct an
7 evaluation of the homes, a recommendation whether the Yountville
8 or Chula Vista homes should contract for the administration of
9 their Skilled Nursing Facilities
10 Authority: Item 8955-001-0001 of Section 2 of the Budget Act of
11 2001
12 Date Due: On or before December 1, 2001
13 Recipient: Budget committees of the Legislature
14 (J) Description: Report on the performance of the contractor to
15 maximize reimbursement billings and collections at the Yountville
16 Veterans Home, including the status of the review of medical
17 record data for billing integrity, an analysis of the outstanding
18 charges, reimbursements, and accounts receivable, a copy of
19 policies and procedures adopted by the department and each home
20 to ensure full billing and to capture reimbursements, staff training
21 plans, and the status of the Meditech computer system
22 Authority: Item 8960-011-0995 of Section 2 of the Budget Act of
23 2001
24 Date Due: By December 15, 2001, and March 15, 2002
25 Recipient: Joint Legislative Budget Committee, budget committees
26 of the Legislature
27 (K) Description: Report regarding the use of funds earmarked
28 by the federal Veteran's Administration to regional offices in
29 California to educate, screen, and treat veterans with the hepatitis
30 C virus
31 Authority: Section 122406 of the Health and Safety Code
32 Date Due: On or before March 1, 2001
33 Recipient: Legislature
34 (L) Description: Report on the progress of the program providing
35 a convenient local service center for veterans
36 Authority: Section 974.5 of the Military and Veterans Code
37 Date Due: By January 1, 2002
38 Recipient: Legislature

1 (M) Description: Report on department's actions to correct all
2 the impacts of retaliation and discrimination against "whistle
3 blowing" employees of the Veteran's Home of California, Barstow
4 Authority: Senate Resolution 20 of the 2001-02 Regular Session
5 Date Due: No later than November 11, 2001
6 Recipient: Senate Committee on Rules, Senate Budget
7 Subcommittee No. 3

8 (N) Description: Report, covering the two-year period from
9 January 1, 1997, to December 31, 1998, identifying the number
10 of spouses who receive certain educational benefits and the total
11 costs incurred annually
12 Authority: Section 3 of Chapter 822 of the Statutes of 1996
13 Date Due: On or before January 1, 1999
14 Recipient: Legislature

15 (O) Description: Study of the life and disability insurance
16 coverage that is being provided for the purchasers of farms and
17 homes under the Veterans' Farm and Home Purchase Act of 1974
18 Authority: Section 1 of Chapter 472 of the Statutes of 1999
19 Date Due: On or before January 1, 2000
20 Recipient: Assembly Committee on Veterans Affairs, Senate
21 Committee on Veterans Affairs

22 (P) Description: The status of homeless veterans in California
23 Authority: Section 1 of Chapter 265 of the Statutes of 2001
24 Date Due: On or before March 15, 2002
25 Recipient: Governor, Legislature
26

27 (81) Reports Due From Department of Water Resources

28 (A) Description: Report on progress of establishing new position
29 classifications for the department's California Energy Resources
30 Scheduling division
31 Authority: Item 3860-001-0001 of Section 2 of the Budget Act of
32 2003
33 Date Due: On or before December 1, 2003
34 Recipient: Joint Legislative Budget Committee, fiscal committees
35 of the Legislature

36 (B) Description: Information on grants to local agencies to
37 finance proposed water projects and investigations for water system
38 improvements
39 Authority: Section 7 of Chapter 956 of the Statutes of 1989
40 Date Due: January 31 of each year

- 1 Recipient: Legislature
2 (C) Description: Report summarizing expenditure of funds
3 allocated for flood, sediment, and erosion control projects
4 Authority: Section 2 of Chapter 2 of the 1997–98 First
5 Extraordinary Session
6 Date Due: On or before January 1, 1999
7 Recipient: Legislature
8 (D) Description: Report prepared jointly with Department of
9 Fish and Game with regard to the results of the evaluation required
10 by Section 139.2 and the comparative ratings required by
11 subdivisions (b) and (c) of Section 139.4
12 Authority: Section 139.4 of the Water Code
13 Date Due: January 1, 2008
14 Recipient: Governor, Legislature
15
16 (82) Reports Due From Department of Managed Health Care
17 (A) Description: Status update regarding the establishment of
18 the department and implementation of the new reform efforts
19 Authority: Item 2400-001-0933 of Section 2 of the Budget Act of
20 2000
21 Date Due: No later than August 30, 2000, and March 1, 2001
22 Recipient: Fiscal and policy committees of the Legislature
23 (B) Description: Comprehensive description and status update
24 regarding the data collection and reporting system to be
25 implemented for the Independent Medical Review Process
26 Authority: Item 2400-001-0933 of Section 2 of the Budget Act of
27 2000
28 Date Due: No later than December 1, 2000
29 Recipient: Fiscal and policy committees of the Legislature
30 (C) Description: Report on the findings of financial solvency
31 of medical groups contracting with Knox-Keene licensed health
32 plans summarizing the assets, liabilities, revenues, and expenses
33 of such medical groups in an aggregate format
34 Authority: Item 2400-001-0933 of Section 2 of the Budget Act of
35 2001
36 Date Due: By January 1, 2002
37 Recipient: Legislature
38 (D) Description: Results of study to consider the feasibility and
39 benefit of consolidating into the Department of Managed Health
40 Care the regulation of other health insurers providing insurance

1 through indemnity, preferred provider organization, and exclusive
2 provider organization products, as well as through other managed
3 care products regulated by the Department of Insurance

4 Authority: Section 1342.3 of the Health and Safety Code

5 Date Due: No later than December 31, 2001

6 Recipient: Governor, Legislature

7 (E) Description: Progress toward implementation of Section
8 1367.03 of the Health and Safety Code, relating to timely access
9 to needed health care services by enrollees of health care service
10 plans

11 Authority: Section 1367.03 of the Health and Safety Code

12 Date Due: On March 1, 2003, and on March 1, 2004

13 Recipient: Assembly Committee on Health, Senate Committee on
14 Insurance

15 (F) Description: Information regarding the development of the
16 definition of “unjust pattern” as used with regards to the
17 reimbursement of providers by health care service plans, including
18 a description of the process used and a list of the parties involved
19 in the department’s development of this definition as well as
20 recommendations for statutory adoption

21 Authority: Section 1371.37 of the Health and Safety Code

22 Date Due: On or before December 31, 2001

23 Recipient: Governor, Legislature

24 (G) Description: Recommendations for any additional statutory
25 requirements relating to health care service plan and provider
26 dispute resolution mechanisms

27 Authority: Section 1371.38 of the Health and Safety Code

28 Date Due: On or before December 31, 2001

29 Recipient: Governor, Legislature

30 (H) Description: Information regarding the development of the
31 definition of “unfair billing pattern” as used with regards to
32 providers’ claims for reimbursement by health care service plans,
33 including a description of the process used and a list of the parties
34 involved in the department’s development of this definition as well
35 as recommendations for statutory adoption

36 Authority: Section 1371.39 of the Health and Safety Code

37 Date Due: On or before December 31, 2001

38 Recipient: Governor, Legislature

1 (I) Description: Recommendations for the purpose of developing
 2 a system for responding to unfair billing patterns with regards to
 3 providers' claims for reimbursement by health care service plans
 4 Authority: Section 1371.39 of the Health and Safety Code
 5 Date Due: By July 1, 2001
 6 Recipient: Governor, Legislature

7 (J) Description: Report on the initial implementation of an
 8 independent medical review system regarding coverage decisions
 9 by health care service plans, including a description of assessments
 10 imposed on plans to implement the system and changes in staffing
 11 and other resources attributable to new responsibilities
 12 Authority: Section 1374.36 of the Health and Safety Code
 13 Date Due: By March 1, 2002
 14 Recipient: Legislature

15 (K) Description: Findings and recommendations regarding
 16 standards for quality audits of providers by health care service
 17 plans
 18 Authority: Section 1380.1 of the Health and Safety Code
 19 Date Due: On or before January 1, 2000
 20 Recipient: Governor, appropriate committees of the Legislature

21
 22 (83) Reports Due From Division of Environmental and
 23 Occupational Disease Control

24 (A) Description: Possible approaches to establishing the
 25 Environmental Health Surveillance System, including the estimated
 26 cost of each approach, and the recommended approach
 27 Authority: Section 104324.2 of the Health and Safety Code
 28 Date Due: By July 1, 2003
 29 Recipient: Appropriate committees of the Legislature

30
 31 (84) Reports Due From Division of Juvenile Justice
 32 (A) Description: Documentation of efforts of Youth Authority's
 33 Victim Services Unit

34 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
 35 1996
 36 Date Due: By April 1, 1997
 37 Recipient: Legislature

38 (B) Description: Report regarding development and
 39 implementation of expanded programming for wards that targets
 40 reducing ward length of stay

1 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
2 1996

3 Date Due: By March 1, 1997

4 Recipient: Legislature

5 (C) Description: Treatment needs assessment identifying
6 programs needed for department's institutional and parole
7 populations, and identification of systems required to evaluate
8 effectiveness of department's rehabilitation programs and measures
9 it will use to determine effectiveness of individual programs and/or
10 combinations of programs on parole outcomes

11 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
12 1997

13 Date Due: By March 1, 1998

14 Recipient: Legislature

15 (D) Description: Report on number of wards that have received
16 tattoo removals, average cost of each removal, and average total
17 cost per ward

18 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
19 1998

20 Date Due: By March 1, 1999

21 Recipient: Legislature

22 (E) Description: Report on impact of employment services on
23 parolee recidivism

24 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
25 1998

26 Date Due: By January 1, 2000

27 Recipient: Fiscal committees of the Legislature

28 (F) Description: Report on the Department of the Youth
29 Authority's plans to address declining parolee populations,
30 including, but not limited to: an estimate of parolee populations
31 through 2002–03, including characteristics of the projected
32 population, geographic location of the population, and a description
33 of what special services might be needed; an estimate of how the
34 decline in population will result in reductions in the number of
35 parole agents and whether reductions will necessitate consolidation
36 or closure of parole offices; a description of alternative
37 cost-effective models for providing parole services; and a plan for
38 implementing new models, with its estimates of new resources,
39 and the redirection of existing resources

1 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
2 1998

3 Date Due: By September 1, 1998

4 Recipient: Joint Legislative Budget Committee, fiscal committees
5 of the Legislature

6 (G) Description: Report regarding internal affairs investigator
7 workload, including the number of Level II investigations which
8 were initiated in the prior year, the amount of hours spent by
9 investigators per investigation, and the number of Level II
10 investigations handled by noninternal affairs investigators

11 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
12 1999

13 Date Due: Annually by March 1 through the year 2002

14 Recipient: Legislature

15 (H) Description: Report on programming for less serious
16 offenders including the feasibility of implementing a six- to
17 nine-month institutional program for offenders in Youthful
18 Offender Parole Board categories V through VII

19 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
20 1999

21 Date Due: By April 1, 2000

22 Recipient: Legislature

23 (I) Description: Report on the evaluation components proposed
24 in the assessment of programming changes or expansions needed
25 to better serve wards requiring substance abuse, mental health,
26 and/or sex offender treatment

27 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
28 2000

29 Date Due: Preliminary report March 1, 2003, final report March
30 1, 2004

31 Recipient: Joint Legislative Budget Committee, fiscal committees
32 of the Legislature

33 (J) Description: Report on the methodology for determining the
34 level of education funding in the caseload adjustments

35 Authority: Item 5460-001-0001 of Section 2 of the Budget Act of
36 2002

37 Date Due: On or before November 1, 2002

38 Recipient: Joint Legislative Budget Committee

39 (K) Description: Report that details the condition of the
40 department's facilities, including identification of needed

1 corrections and improvements, preliminary cost estimates, and a
2 plan for their implementation

3 Authority: Item 5460-301-0001 of Section 2 of the Budget Act of
4 2003

5 Date Due: By November 1, 2003

6 Recipient: Legislature

7 (L) Description: Report on a mental health treatment program
8 plan which includes identification of and cost estimates for any
9 facility impacts

10 Authority: Item 5460-301-0001 of Section 2 of the Budget Act of
11 2003

12 Date Due: By November 1, 2003

13 Recipient: Legislature

14 (M) Description: Specific performance measures by which the
15 Department of Corrections and Rehabilitation plans to evaluate
16 the Behavior Treatment Programs, baseline measurements for
17 these programs, and projected implementation targets and projected
18 outcomes for March 2007, and September 2007, related to
19 implementation of the Farrell remedial plans

20 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
21 2006

22 Date Due: No later than September 15, 2006, and March 15, 2007

23 Recipient: Joint Legislative Budget Committee

24 (N) Description: Report on the use of reasonable force by law
25 enforcement, custodial, or corrections personnel, including
26 specified peace officers, to collect blood specimens, saliva samples,
27 or thumb or palm print impressions from persons who refuse to
28 provide those specimens, samples, or impressions

29 Authority: Section 298.1 of the Penal Code

30 Date Due: Not later than January 1, 2005

31 Recipient: Legislature

32 (O) Description: Report on amount of lottery funds received
33 and purposes for which they are used and anticipated expenditures

34 Authority: Section 24.60 of Chapter 303 of the Statutes of 1995

35 Date Due: By January 15, 1997

36 Recipient: Governor, Legislature

37 (P) Description: Report on amount of lottery funds received and
38 the purposes for which those funds were expended in the 1996–97
39 fiscal year

40 Authority: Section 24.60 of Chapter 162 of the Statutes of 1996

1 Date Due: No later than January 15, 1998

2 Recipient: Governor, Legislature

3 (Q) Description: Report regarding amount of lottery funds that

4 were received and purposes for which those funds were expended

5 in 1997–98 fiscal year, including administrative costs, and proposed

6 expenditures and purposes for expenditure for 1998–99 fiscal year

7 Authority: Section 24.60 of Chapter 282 of the Statutes of 1997

8 Date Due: No later than January 15, 1999

9 Recipient: Governor, Legislature

10 (R) Description: Report regarding amount of lottery funds

11 received and purposes for which those funds were expended in

12 1998–99 fiscal year, including administrative costs, and proposed

13 expenditures and purposes for expenditure for 1999–2000 fiscal

14 year

15 Authority: Section 24.60 of Chapter 324 of the Statutes of 1998

16 Date Due: No later than January 15, 2000

17 Recipient: Governor, Legislature

18 (S) Description: Report on the amount of lottery funds that the

19 agency received and the purposes for which those funds were

20 expended in the 1999–2000 fiscal year, including administrative

21 costs, and proposed expenditures and purposes for expenditure for

22 the 2000–01 fiscal year

23 Authority: Section 24.60 of Chapter 50 of the Statutes of 1999

24 Date Due: No later than January 15, 2001

25 Recipient: Governor, Legislature

26 (T) Description: Report on the amount of lottery funds received

27 and the purposes for which those funds were expended in the

28 2000–01 fiscal year, including administrative costs, and proposed

29 expenditures and purposes for expenditure for the 2001–02 fiscal

30 year

31 Authority: Section 24.60 of Chapter 52 of the Statutes of 2000

32 Date Due: No later than January 15, 2002

33 Recipient: Governor, Legislature

34 (U) Description: Report on the amount of lottery funds received

35 and the purposes for which those funds were expended in the

36 2001–02 fiscal year, including administrative costs, and proposed

37 expenditures and purposes for expenditure for the 2002–03 fiscal

38 year

39 Authority: Section 24.60 of Chapter 106 of the Statutes of 2001

40 Date Due: No later than January 15, 2003

1 Recipient: Governor, Legislature

2 (V) Description: Report on the amount of lottery funds that
3 agency received and the purposes for which those funds were
4 expended in the 2002–03 fiscal year, including administrative
5 costs, and proposed expenditures and purposes for expenditure for
6 the 2003–04 fiscal year

7 Authority: Section 24.60 of Chapter 379 of the Statutes of 2002

8 Date Due: No later than January 15, 2004

9 Recipient: Governor, Legislature

10 (W) Description: Report on the amount of lottery funds received
11 and the purposes for which those funds were expended in the
12 2003–04 fiscal year, including administrative costs, and proposed
13 expenditures and purposes for expenditure for the 2004–05 fiscal
14 year

15 Authority: Section 24.60 of Chapter 157 of the Statutes of 2003

16 Date Due: No later than January 15, 2005

17 Recipient: Governor, Legislature

18 (X) Description: Report on findings and recommendations on
19 gassing incidents at the department’s facilities and the medical
20 testing authorized by Section 1768.85 of the Welfare and
21 Institutions Code

22 Authority: Section 1768.85 of the Welfare and Institutions Code

23 Date Due: By January 1, 2003

24 Recipient: Legislature

25 (Y) Description: Report on tattoo removal program and success
26 of program

27 Authority: Section 1915 of the Welfare and Institutions Code

28 Date Due: By March 1, 2000

29 Recipient: Legislature

30

31 (85) Reports Due From Division of Occupational Safety and
32 Health

33 (A) Description: Progress report on the division’s provision of
34 information and services to non-English-speaking persons

35 Authority: Section 176 of the Labor Code

36 Date Due: On July 30, 2004

37 Recipient: Legislature

38 (B) Description: Report on the nature and the extent of the
39 investigations conducted regarding applications for permanent
40 variances from occupational safety and health standards or orders

1 Authority: Section 1 of Chapter 469 of the Statutes of 1999

2 Date Due: On or before April 1, 2000

3 Recipient: Legislature

4

5 (86) Reports Due From Employment Development Department

6 (A) Description: Report regarding research and data on film
7 industry employment, economic impact of the film industry, film
8 industry employment and activity in competing states and
9 countries, ethnic diversity and representation of minorities in the
10 entertainment industry, and the effect of federal, state, and local
11 laws on the filmed entertainment industry

12 Authority: Section 335 of the Unemployment Insurance Code

13 Date Due: Biannually “by policy committees of the Legislature”

14 Recipient: Appropriate policy committees of the Legislature

15

16 (87) Reports Due From Electricity Oversight Board

17 (A) Description: Report on five-year prospective analysis of
18 electricity reliability issues, including a plan to address these issues
19 that proposes alternative combinations of conservation and energy
20 efficiency programs, investment in transmission capacity
21 expansion, and other appropriate actions

22 Authority: Item 3360-001-0465 of Section 2 of the Budget Act of
23 1999

24 Date Due: Not later than March 1, 2000

25 Recipient: Legislature

26 (B) Description: Report that presents a five-year prospective
27 analysis of electricity reliability issues

28 Authority: Item 8660-001-0462 of Section 2 of the Budget Act of
29 1999

30 Date Due: Not later than March 1, 2000

31 Recipient: Legislature

32 (C) Description: Report on the specific statutory, constitutional,
33 or other bases on which it represents the state before the Federal
34 Energy Regulatory Commission

35 Authority: Item 8770-001-0462 of Section 2 of the Budget Act of
36 2002

37 Date Due: On or before November 1, 2002

38 Recipient: Joint Legislative Budget Committee, fiscal and policy
39 committees of the Legislature

1 (D) Description: Report on the long-term budgetary needs of
2 the board

3 Authority: Item 8770-001-0462 of Section 2 of the Budget Act of
4 2002

5 Date Due: By December 31, 2002

6 Recipient: Joint Legislative Budget Committee, fiscal committees
7 of the Legislature

8 (E) Description: Report on price caps in the ancillary services
9 and real-time energy markets

10 Authority: Resolution Chapter 153 of the Statutes of 2000

11 Date Due: By December 1, 2000

12 Recipient: Legislature

13

14 (88) Reports Due From Electronic Funds Transfer Task Force

15 (A) Description: Plan for the development and implementation
16 of a payment dispersal system utilizing electronic funds transfer
17 technology

18 Authority: Section 14995 of the Government Code

19 Date Due: On or before April 1, 2008

20 Recipient: Legislature

21

22 (89) Reports Due From Emergency Medical Services Authority

23 (A) Description: Report on the status of its appropriation of
24 federal Health Resources and Services Administration funding for
25 hospital bioterrorism preparedness activities, including a
26 description of the outcomes achieved and dollars expended, at the
27 state and local level

28 Authority: Item 4120-501-0995 of Section 2 of the Budget Act of
29 2005

30 Date Due: May 1, 2006

31 Recipient: Joint Legislative Budget Committee, fiscal committees
32 of the Legislature

33 (B) Description: Report on the status of its appropriation of
34 federal Health Resources and Services Administration funding for
35 hospital bioterrorism preparedness activities, including a
36 description of the outcomes achieved and dollars expended, at the
37 state and local level

38 Authority: Item 4120-601-0995 of Section 2 of the Budget Act of
39 2005

40 Date Due: May 1, 2006

1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature

3 (C) Description: Report on effectiveness of Emergency Medical
4 Services System including systems impact evaluations on death
5 and disability

6 Authority: Section 1797.121 of the Health and Safety Code

7 Date Due: On or before January 1 of each year

8 Recipient: Legislature

9 (D) Description: Report on status of emergency medical services
10 for children at state and local levels

11 Authority: Section 1799.204 of the Health and Safety Code

12 Date Due: On or before March 1, 2000

13 Recipient: Legislature

14

15 (90) Reports Due From Division of Apprenticeship Standards

16 (A) Description: Summary of educational and vocational
17 outcomes resulting from innovative apprenticeship training
18 demonstration projects

19 Authority: Section 79148 of the Education Code

20 Date Due: By December 31, 1998

21 Recipient: Governor, Legislature

22

23 (91) Reports Due From Department of Finance

24 (A) Description: Report on the Loma Prieta Earthquake;
25 specifically, an update on response and recovery activities
26 undertaken during the previous month, an estimate of the amount
27 of state and federal funds obligated for each activity, and a review
28 of temporary sales tax receipts during previous month

29 Authority: Item 8860-001-001 of Section 2 of the Budget Act of
30 1990

31 Date Due: Monthly

32 Recipient: Legislature

33 (B) Description: Documentation of extent to which specific
34 savings or efficiencies have been achieved from performance
35 budgeting and whether performance budgeting shall be continued
36 in pilot departments on permanent basis and expanded to other
37 departments

38 Authority: Item 0820-001-0001 of Section 2 of the Budget Act of
39 1996

40 Date Due: On or before January 10, 1999

1 Recipient: Legislature

2 (C) Description: Report on program and fiscal review conducted
3 by the Department of Finance and Department of Corrections' use
4 of local facilities for detention of parolees, and recommendations
5 on statutory or regulatory changes helping control cost of local
6 assistance program

7 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
8 1996

9 Date Due: By March 1, 1997

10 Recipient: Legislature

11 (D) Description: Actions taken to obtain reimbursement to state
12 as result of review of local assistance payments to Los Angeles
13 County

14 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
15 1996

16 Date Due: By January 1, 1997

17 Recipient: Legislature

18 (E) Description: Identification of number of positions loaned
19 or on temporary assignment from any state agency pursuant to
20 Section 19050.8 of the Government Code, loaning classification
21 and job title, and term of and reason for position loan

22 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
23 1996

24 Date Due: On or before April 1, 1997

25 Recipient: Legislature

26 (F) Description: Identification of number of positions loaned
27 from any state agency pursuant to Section 12010.5 of the
28 Government Code, loaning state agency, receiving state agency,
29 position classification and job title, and term of and reason for
30 position loan

31 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
32 1996

33 Date Due: On or before April 1, 1997

34 Recipient: Legislature

35 (G) Description: Documentation of extent to which specific
36 savings or efficiencies have been achieved from performance
37 budgeting and whether performance budgeting shall be continued
38 in pilot departments on permanent basis and expanded to other
39 departments

1 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
2 1996

3 Date Due: On or before January 10, 1999

4 Recipient: Legislature

5 (H) Description: Report identifying number of positions loaned
6 from any state agency pursuant to Section 12010.5 of the
7 Government Code, loaning state agency, receiving state agency,
8 position classification and job title, and term of and reason for
9 position loan

10 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
11 1997

12 Date Due: By February 1, 1998

13 Recipient: Legislature

14 (I) Description: Report identifying for past, current, and budget
15 years, number of managers, supervisors, and rank and file
16 employees by agency, department, and other entity of state
17 government and statewide totals, and salaries and benefits for each
18 group

19 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
20 1997

21 Date Due: By February 1, 1998

22 Recipient: Legislature

23 (J) Description: Report identifying ratio of state managers to
24 supervisors and rank and file employees, ratio of supervisors to
25 rank and file employees, ratio of managers and supervisors to rank
26 and file employees by agency, department, and other entity of state
27 government and overall statewide ratios

28 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
29 1997

30 Date Due: By February 1, 1998

31 Recipient: Legislature

32 (K) Description: Review of California's span of control and
33 management/supervisor to rank and file employee ratios and
34 recommend standards and timelines in which to achieve them

35 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
36 1997

37 Date Due: By February 1, 1998

38 Recipient: Legislature

39 (L) Description: Report listing allocations made pursuant to
40 Item 9899-001-0001 of the Budget Act of 1997 regarding century

1 change information technology activities and identifying the
2 department, the project, and the amount for each allocation

3 Authority: Item 9899-001-0001 of Section 2 of the Budget Act of
4 1997

5 Date Due: Quarterly beginning October 1, 1997

6 Recipient: Legislature

7 (M) Description: Report for each organizational budget
8 contained in the 1999–2000 Governor’s Budget, the total proposed
9 expenditures for information technology, as well as any information
10 technology project expenditure of \$1 million or more, by project
11 title, in any of the three fiscal years covered in the budget

12 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
13 1998

14 Date Due: No later than January 10, 1999

15 Recipient: Fiscal committees of the Legislature

16 (N) Description: Report reviewing whether Veteran’s Home of
17 California at Yountville has succeeded in contracting out for
18 laundry services, estimate of savings in funding and staff positions
19 achieved thereby in 1998–99 fiscal year

20 Authority: Item 8960-011-0001 of Section 2 of the Budget Act of
21 1998

22 Date Due: By March 1, 1999

23 Recipient: Fiscal committees of the Legislature

24 (O) Description: Report listing allocations made pursuant to
25 Item 9904-001-0001 of the Budget Act of 1998 regarding century
26 change information technology activities for applicant state
27 agencies, departments, boards, commissions, or other entities of
28 state government

29 Authority: Item 9904-001-0001 of Section 2 of the Budget Act of
30 1998

31 Date Due: Quarterly, commencing October 1, 1998

32 Recipient: Senate Committee on Budget and Fiscal Review,
33 Assembly Budget Committee, Joint Legislative Budget Committee

34 (P) Description: Report on the appropriate funding amounts and
35 class size ranges for necessary small elementary and high schools
36 and recommendations whether necessary small middle schools
37 should be provided funding; a review and comparison of the
38 amount of funding and flexibility provided to high schools in
39 unified school districts and those in nonunified districts

1 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
2 1999
3 Date Due: By March 1, 2000
4 Recipient: Legislature
5 (Q) Description: Report regarding the effectiveness of the
6 Department of Corrections in reducing sick leave usage and
7 increasing the appropriate usage of budgeted vacation and other
8 leave time, and an estimate of the net fiscal effect of these changes
9 on personnel expenditures
10 Authority: Item 5240-001-0001 of Section 2 of the Budget Act of
11 2000
12 Date Due: By January 10, 2001
13 Recipient: Joint Legislative Budget Committee, fiscal committees
14 of the Legislature
15 (R) Description: Information on the fiscal condition of the
16 Proposition 98 Reversion Account
17 Authority: Item 6110-485 of Section 2 of the Budget Act of 2002
18 Date Due: By May 15, 2003
19 Recipient: Legislative Analyst, fiscal and policy committees of
20 the Legislature
21 (S) Description: Oversight report on the Department of Health
22 Services' Genetic Disease Branch Screening Information System
23 Project
24 Authority: Item 4260-001-0203 of Section 2 of the Budget Act of
25 2003
26 Date Due: On or before April 1, 2004
27 Recipient: Joint Legislative Budget Committee, budget committees
28 of the Legislature
29 (T) Description: Report on the current pro rata methodology
30 used in developing the 2004–05 budget
31 Authority: Item 9900 of Section 2 of the Budget Act of 2003
32 Date Due: By January 10, 2004
33 Recipient: Joint Legislative Budget Committee, budget committees
34 of the Legislature
35 (U) Description: Findings on whether the internal service fund
36 should be (i) retained as is, (ii) retained, but modified, (iii)
37 discontinued, but with certain features retained, or (iv) discontinued
38 completely
39 Authority: Item 2660-002-0608 of Section 2 of the Budget Act of
40 2005

1 Date Due: On or before January 10, 2006
2 Recipient: Legislative Analyst, fiscal and policy committees of
3 the Legislature

4 (V) Description: Strategy to resolve problems on the California
5 Developmental Disabilities Information System (CADDIS) project,
6 including, but not limited to, (i) identification of problems or issues
7 on the project, and (ii) actions, costs, and timeframes broken out
8 by budget year and future years to correct those problems or issues
9 Authority: Item 4300-101-0001 of Section 2 of the Budget Act of
10 2005

11 Date Due: On or before September 1, 2005
12 Recipient: Joint Legislative Budget Committee, budget committees
13 of the Legislature

14 (W) Description: Assessment of the Department of Corrections
15 and Rehabilitation's information technology activities, including,
16 but not limited to, (i) a review of Department of Corrections and
17 Rehabilitation's information technology project management
18 practices and capabilities compared to Department of Finance's
19 oversight framework, (ii) an evaluation of the Department of
20 Corrections and Rehabilitation's ability to implement its current
21 information technology projects within Department of Finance's
22 approved timeframes and costs, and (iii) recommendations to the
23 Department of Corrections and Rehabilitation on how to address
24 the assessment's findings

25 Authority: Item 5225-001-0001 of Section 2 of the Budget Act of
26 2005

27 Date Due: On or before April 1, 2006
28 Recipient: Joint Legislative Budget Committee, budget committees
29 of the Legislature

30 (X) Description: Actions to ensure that information technology
31 projects are submitted and approved prior to submission to the
32 Legislature for budget action

33 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
34 2005

35 Date Due: On or before January 10, 2006
36 Recipient: Joint Legislative Budget Committee, budget committees
37 of the Legislature

38 (Y) Description: Preliminary review of reorganized departmental
39 entities relative to maintaining effective systems of internal
40 accounting and administrative control

1 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
2 2005
3 Date Due: By December 1, 2005
4 Recipient: Fiscal committees of the Legislature
5 (Z) Description: Final report on review of reorganized
6 departmental entities relative to maintaining effective systems of
7 internal accounting and administrative control
8 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
9 2005
10 Date Due: No later than April 15, 2006
11 Recipient: Fiscal committees of the Legislature
12 (AA) Description: Report evaluating the current mandates
13 reimbursement process and providing alternatives and suggestions
14 for improvements to the process
15 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
16 2005
17 Date Due: Not later than March 1, 2006
18 Recipient: Joint Legislative Budget Committee, fiscal committees
19 of the Legislature
20 (AB) Description: Update on the anticipated changes to the
21 Governor's Budget Presentation System (GBPS)
22 Authority: Item 8620-001-0001 of Section 2 of the Budget Act of
23 2006
24 Date Due: No later than December 1, 2006
25 Recipient: Legislature
26 (AC) Description: An approved Special Project Report for the
27 Financial Information System for California (Project #8860-30).
28 A communication plan between oversight entities and contractors
29 shall be developed and presented concurrent with the report
30 Authority: Item 8860-002-0001 of Section 2 of the Budget Act of
31 2007
32 Date Due: April 1, 2008
33 Recipient: Legislature
34 (AD) Description: Update on anticipated changes to the
35 Governor's Budget Presentation System (GBPS)
36 Authority: Item 8860-001-0001 of Section 2 of the Budget Act of
37 2008
38 Date Due: From time to time, but no later than December 1, 2008
39 Recipient: Legislature

- 1 (AE) Description: Report on the need, if any, to adjust the
2 interest rate on money loaned from the Charter School Revolving
3 Loan Fund or to revise any other aspect of the charter school loan
4 default recovery plan
5 Authority: Section 41366.7 of the Education Code
6 Date Due: Annual
7 Recipient: Legislature
- 8 (AF) Description: Amount of revenue estimated available to
9 community college districts during next fiscal year
10 Authority: Section 84758 of the Education Code
11 Date Due: Not later than May 15 of each year
12 Recipient: Legislature
- 13 (AG) Description: Report on the financial basis and
14 programmatic effectiveness of the state's oil spill prevention,
15 response, and preparedness program
16 Authority: Section 8670.42 of the Government Code
17 Date Due: On or before January 1, 2005
18 Recipient: Governor, Legislature
- 19 (AH) Description: Report on outside vendor's evaluation of
20 projects implemented pursuant to Chapter 7.2 (commencing with
21 Section 11786) of Part 1 of Division 3 of Title 2 of the Government
22 Code regarding the Information Technology Innovation Grants
23 Program
24 Authority: Section 11786.4 of the Government Code
25 Date Due: Annual
26 Recipient: Assembly Committee on Budget, Senate Committee
27 on Budget and Fiscal Review, Joint Legislative Budget Committee,
28 Assembly and Senate Committees on Appropriations, chairs of
29 the relevant policy committees of the Legislature
- 30 (AI) Description: Report listing allocations made from the
31 Information Technology Innovation Fund, and identifying the
32 department, the project and the amount for each allocation
33 Authority: Section 11786.4 of the Government Code
34 Date Due: Quarterly
35 Recipient: Assembly Committee on Budget, Senate Committee
36 on Budget and Fiscal Review, Joint Legislative Budget Committee,
37 Assembly and Senate Committees on Appropriations, chairs of
38 the relevant policy committees of the Legislature
- 39 (AJ) Description: The data that the administration shall conduct
40 an assessment for each of the projects managed by the office; each

1 assessment shall consider the costs, benefits, and any associated
2 risks of maintaining the project management responsibility in the
3 office and of moving the project management responsibility to its
4 respective program department

5 Authority: Section 12803.3 of the Government Code

6 Date Due: On or before April 1, 2006

7 Recipient: Joint Legislative Budget Committee

8 (AK) Description: Report for all energy service contracts or
9 third-party agreements for the construction of any alternative
10 energy systems, cogeneration systems, or energy conservation
11 measures made in the previous fiscal year

12 Authority: Section 13304 of the Government Code

13 Date Due: December 15, 1993, and annually thereafter

14 Recipient: Joint Legislative Budget Committee, appropriations
15 committees of the Legislature

16 (AL) Description: Report listing all capital outlay or support
17 funds appropriated by the annual Budget Act or any other act for
18 cogeneration facilities

19 Authority: Section 13304 of the Government Code

20 Date Due: December 15, 1993, and annually thereafter

21 Recipient: Joint Legislative Budget Committee, appropriations
22 committees of the Legislature

23 (AM) Description: Department of Finance and the Controller
24 jointly report on exemptions from using the California Automated
25 Travel Expense Reimbursement System that have been approved
26 and the bases for the exemptions

27 Authority: Section 19822.3 of the Government Code

28 Date Due: No later than February 1, 2008

29 Recipient: Joint Legislative Budget Committee

30 (AN) Description: Annual progress report on California at Risk:
31 Reducing Earthquake Hazards 1987–92 Program

32 Authority: Resolution Chapter 15 of the Statutes of 1988

33 Date Due: Annually 1st Monday of year until 2000

34 Recipient: Governor, Legislature

35 (AO) Description: Report on all authorizations given to augment
36 the amount available for expenditure for a category, program, or
37 project designated in any schedule set forth for the appropriation
38 by transfer from any of the other designated categories, programs,
39 or projects within the same schedule

40 Authority: Section 6.50 of Chapter 587 of the Statutes of 1992

- 1 Date Due: Quarterly
2 Recipient: Legislature
3 (AP) Description: Report on authorization of any augmentation
4 of the amount available for expenditure for a category, program,
5 or project designated in any schedule set forth for the appropriation
6 by transfer from any other designated categories, programs, or
7 projects within the same schedule
8 Authority: Section 6.50 of Chapter 55 of the Statutes of 1993
9 Date Due: Quarterly
10 Recipient: Legislature
11 (AQ) Description: Report on any augmentations of the Budget
12 Act of 1995 appropriations made by the Department of Finance
13 Authority: Section 6.50 of Chapter 303 of the Statutes of 1995
14 Date Due: Quarterly
15 Recipient: Legislature
16 (AR) Description: Report identifying, for each approval granted
17 under Section 10.00 of Chapter 282 of the Statutes of 1997 to pay
18 a higher rate for legal services, the agency that applied for and
19 received the approval, the type of specialized services required,
20 and the total amount of anticipated expenditures for those legal
21 services
22 Authority: Section 10.00 of Chapter 282 of the Statutes of 1997
23 Date Due: No later than March 2, 1998
24 Recipient: Legislature
25 (AS) Description: Report regarding reductions in appropriations
26 for expenditures for outside counsel due to the increased
27 availability of Attorney General services
28 Authority: Section 10.10 of Chapter 282 of the Statutes of 1997
29 Date Due: By March 1, 1998
30 Recipient: Legislature
31 (AT) Description: Report on data indicating extent to which
32 incidence of disabilities, that are medically defined or severe and
33 above-average in cost, or both, are evenly or unevenly distributed
34 among population of special education local plan areas
35 Authority: Section 67 of Chapter 854 of the Statutes of 1997
36 Date Due: No later than June 1, 1998
37 Recipient: Governor, Legislature
38 (AU) Description: Report of findings regarding any state agency
39 that moves into Elihu M. Harris State Office Building, the San
40 Francisco Civic Center, or the Junipero Serra State Office Building

1 during 1998–99 fiscal year, including actual rental amounts paid
2 for all functions moved into those facilities and rental amounts for
3 the state facilities for remainder of 1998–99

4 Authority: Section 11.65 of Chapter 324 of the Statutes of 1998

5 Date Due: By August 1, 1999

6 Recipient: Joint Legislative Budget Committee

7 (AV) Description: Report that sets forth all positions in state
8 government that were abolished pursuant to Section 3 of Chapter
9 1023 of the Statutes of 2002

10 Authority: Section 3 of Chapter 1023 of the Statutes of 2002

11 Date Due: On or before July 31, 2004

12 Recipient: Joint Legislative Audit Committee, Joint Legislative
13 Budget Committee

14 (AW) Description: Report on the effects that Chapter 1122 of
15 the Statutes of 2002, relating to conflicts-of-interest in public
16 contracting for the procurement of goods and services, including
17 the acquisition of information technology goods and services, will
18 have on the state’s contracting costs

19 Authority: Section 4 of Chapter 1122 of the Statutes of 2002

20 Date Due: On or before April 1, 2003

21 Recipient: Legislature

22 (AX) Description: A plan to consolidate the California Health
23 and Human Services Agency Data Center with the Stephen P.
24 Teale Data Center including, but not limited to, the consolidated
25 data center’s organizational structure, identification of consolidated
26 activities that result in savings of no less than three million five
27 hundred thousand dollars (\$3,500,000) in General Fund moneys
28 in the 2004–05 fiscal year, and identification of data center
29 activities that will produce savings in future fiscal years

30 Authority: Section 41.5 of Chapter 225 of the Statutes of 2003

31 Date Due: On or before December 1, 2003

32 Recipient: Legislature

33 (AY) Description: Report on the reductions made pursuant to
34 the unallocated reductions included in the Budget Act of 2005

35 Authority: Section 4.10 of Chapter 38 of the Statutes of 2005

36 Date Due: No later than December 10, 2005

37 Recipient: Joint Legislative Budget Committee, fiscal committees
38 of the Legislature

39 (AZ) Description: Report on the amount of reductions made in
40 each item of appropriation pursuant to this section including the

1 following: each specific reduction by department, agency, and
2 program; whether the reduction is one time or ongoing; a
3 description of programmatic effects; the number and description
4 of positions affected; and any other description necessary to fully
5 disclose the reduction's impact

6 Authority: Section 4.05 of Chapter 171 of the Statutes of 2007

7 Date Due: Not later than February 15, 2008

8 Recipient: Joint Legislative Budget Committee, appropriations
9 committees of the Legislature

10 (BA) Description: Report on extent to which funds appropriated
11 for mental health services and substance abuse services have not
12 been spent

13 Authority: Section 15204.8 of the Welfare and Institutions Code

14 Date Due: Annually, beginning January 10, 1999

15 Recipient: Legislature

16 (BB) Description: Procedure to expedite the preparation and
17 provision of the allocations schedule described in Section 17605
18 and the allocation of funds by the Controller

19 Authority: Section 17605 of the Welfare and Institutions Code

20 Date Due: By January 10, 2005

21 Recipient: Legislature

22

23 (92) Reports Due From Division of Environmental and
24 Occupational Disease Control

25 (A) Description: Possible approaches to establishing the
26 Environmental Health Surveillance System, including the estimated
27 cost of each approach, and the recommended approach

28 Authority: Section 104324.2 of the Health and Safety Code

29 Date Due: By July 1, 2003

30 Recipient: Appropriate committees of the Legislature

31

32 (93) Reports Due From Employment Development Department

33 (A) Description: Report on actual amounts expended from the
34 Employment Training Fund for allocation by the Employment
35 Training Panel for training contracts

36 Authority: Item 5100-001-0514 of Section 2 of the Budget Act of
37 1998

38 Date Due: By September 1, 1999

39 Recipient: Legislature

- 1 (B) Description: Report on the amount of funds the department
2 expects to expend to participate in California's One-Stop System
3 for state fiscal year 2002-03
4 Authority: Item 5100-001-0870 of Section 2 of the Budget Act of
5 2002
6 Date Due: By February 1, 2003
7 Recipient: Legislature
- 8 (C) Description: Report on the amount of funds transferred
9 pursuant to Item 7100-311-0690 of the Budget Act of 2005
10 Authority: Item 7100-311-0690 of Section 2 of the Budget Act of
11 2005
12 Date Due: By September 1, 2006
13 Recipient: Legislature
- 14 (D) Description: Report on the amount of funds transferred
15 pursuant to Item 7100-311-0690 of the Budget Act of 2006
16 Authority: Item 7100-311-0690 of Section 2 of the Budget Act of
17 2006
18 Date Due: By September 1, 2007
19 Recipient: Legislature
- 20 (E) Description: Report on the employment services provided
21 to CalWORKs recipients and parolees at the One-Stop Career
22 Centers from July 1, 2007, to January 31, 2008, inclusive
23 Authority: Item 7100-001-0185 of Section 2 of the Budget Act of
24 2007
25 Date Due: On or before April 1, 2008
26 Recipient: Joint Legislative Budget Committee
- 27 (F) Description: Report on the amount of funds transferred
28 pursuant to Item 7100-311-0690 of the Budget Act of 2007
29 Authority: Item 7100-311-0690 of Section 2 of the Budget Act of
30 2007
31 Date Due: September 1, 2008
32 Recipient: Legislature
- 33 (G) Description: Report on at-risk youth employment
34 demonstration projects conducted by private, nonprofit entities to
35 include information on funding, completion rates by project
36 component, the number of participants remaining in or returning
37 to school part-time or full-time, and the number of participants
38 who were placed in part-time or full-time employment lasting at
39 least three months
40 Authority: Section 1 of Chapter 1051 of the Statutes of 1998

1 Date Due: On or before January 1, 2003
2 Recipient: Governor, Legislature
3 (H) Description: Report on a study by an independent research
4 organization to identify (i) the most effective and efficient means
5 of establishing eligibility for unemployment insurance benefits,
6 and (ii) all available federal and state resources that may be utilized
7 to administer the unemployment insurance program
8 Authority: Section 8 of Chapter 409 of the Statutes of 2001
9 Date Due: By December 31, 2002
10 Recipient: Legislature

11
12 (94) Reports Due From Energy Extension Service

13 (A) Description: Report on revolving loan fund program to
14 provide low-interest loans to assist low-income fishing fleet
15 operators with reduction of their energy costs and conservation of
16 fuel
17 Authority: Section 9101 of the Fish and Game Code
18 Date Due: January 1, 1994, and biennially, thereafter
19 Recipient: Legislature

20
21 (95) Reports Due From Fair Political Practices Commission

22 (A) Description: Plan to implement recommendations of May
23 28, 1998, Bureau of State Audits report on Fair Political Practices
24 Commission legal and technical assistance operations
25 Authority: Item 8620-001-0001 of Section 2 of the Budget Act of
26 1998
27 Date Due: By December 1, 1998
28 Recipient: Joint Legislative Budget Committee, fiscal committees
29 of the Legislature

30
31 (96) Reports Due From FIRESCOPE Board of Directors

32 (A) Description: Streamlining Office of Emergency Services
33 Fire and Rescue Branch operations, scope of Fire and Rescue
34 Mutual Aid System management, and Office of Emergency
35 Services Fire Engine Program management
36 Authority: Item 0690-001-0001 of Section 2 of the Budget Act of
37 1997
38 Date Due: By January 1, 1998
39 Recipient: Legislature

40

1 (97) Reports Due From Food Biotechnology Task Force
2 (B) Description: Report regarding food biotechnology issues
3 studied, findings, basis for the findings, and recommendations
4 Authority: Section 492 of the Food and Agricultural Code
5 Date Due: By January 1, 2003
6 Recipient: Governor, Legislature
7

8 (98) Reports Due From Franchise Tax Board

9 (A) Description: Accrual of tax revenues attributable to redesign
10 of Bank and Corporation Tax Computing system
11 Authority: Item 1730-001-0001 of Section 2 of the Budget Act of
12 1996
13 Date Due: Semi-Annual reports beginning September 1, 1996, and
14 March 1, 1997
15 Recipient: Legislature

16 (B) Description: Identification by fiscal year since 1992–93 of
17 authorized, filled, and vacant auditor positions, classification of
18 authorized, filled, and vacant auditor positions, and number of
19 supervisory auditor positions
20 Authority: Item 1730-001-0001 of Section 2 of the Budget Act of
21 1997
22 Date Due: By November 1, 1997
23 Recipient: Legislature

24 (C) Description: Report evaluating the current tax assessment
25 protest process including time frames for each phase of the six
26 phases of the process, including for those cases remaining beyond
27 the time frames of the protest process, the case location in the
28 process and an explanation for delays that exceeded the time frames
29 of each phase. The report shall also include the information as was
30 provided to the Legislative Analyst’s Office on May 3, 2001,
31 entitled Analysis of Franchise Tax Board Docketed Protest Cases
32 Over 24 Months with appropriate individual case data for each
33 schedule type

34 Authority: Item 1730-001-0001 of Section 2 of the Budget Act of
35 2001
36 Date Due: By December 10, 2001, and annually through 2006
37 Recipient: Joint Legislative Budget Committee, budget committees
38 of the Legislature

39 (D) Description: Report on the number of taxpayers and the
40 income distribution of taxpayers affected by the Integrated Nonfiler

1 Compliance Program in total and as a result of reducing the tax
2 liability threshold from two hundred dollars (\$200) to one hundred
3 dollars (\$100), and the amount of tax liabilities identified and the
4 additional taxes collected through the program in total and as a
5 result of reducing the tax liability threshold from two hundred
6 dollars (\$200) to one hundred dollars (\$100)

7 Authority: Item 1730-001-0001 of Section 2 of the Budget Act of
8 2003

9 Date Due: By October 1, 2004

10 Recipient: Legislature

11 (E) Description: Addendum to the report prepared pursuant to
12 the Supplemental Report of the Budget Act of 2004 related to
13 withholding on payments to independent contractors, including,
14 but not limited to, analysis regarding: tax compliance rates for
15 independent contractors associated with business segments for
16 which withholding is most practicable, estimated revenue due to
17 compliance and acceleration from implementing a withholding
18 program for such business segments, technical and administrative
19 capabilities to implement a withholding program for such business
20 segments, impacts on businesses and independent contractors,
21 growth trends for business segments relating to usage of
22 independent contractors versus employees, recommendations for
23 more effectively matching information return data against data
24 reported on individual and business entity income tax returns to
25 improve compliance

26 Authority: Item 1730-001-0001 of Section 2 of the Budget Act of
27 2005

28 Date Due: December 1, 2005

29 Recipient: Joint Legislative Budget Committee, fiscal committees
30 of the Legislature

31 (F) Description: Report results of program to transfer
32 responsibility for collection of delinquent fees, wages, penalties,
33 costs, and interest from Department of Industrial Relations to
34 Franchise Tax Board

35 Authority: Section 8 of Chapter 1117 of the Statutes of 1994

36 Date Due: On or Before January 1, 1997

37 Recipient: Legislature

38 (G) Description: Study on effectiveness of the income and
39 franchise tax voluntary disclosure program evaluating the benefits
40 accruing to the state as a result of the program

- 1 Authority: Section 4 of Chapter 367 of the Statutes of 1994
- 2 Date Due: On or before January 1, 1998
- 3 Recipient: Legislature
- 4 (H) Description: Report on Farmworker Housing Assistance
- 5 Program, its operation, costs, and proposed changes
- 6 Authority: Section 55 of Chapter 954 of the Statutes of 1996
- 7 Date Due: On or before January 1, 1999
- 8 Recipient: Legislature
- 9 (I) Description: Written or oral report on the development and
- 10 implementation of the California Child Support Automation System
- 11 Authority: Section 10090 of the Welfare and Institutions Code
- 12 Date Due: At least twice annually
- 13 Recipient: Legislature
- 14
- 15 (99) Reports Due From Governor
- 16 (A) Description: Report on progress of the administration’s
- 17 review of child care policies and resources, including information
- 18 on the child care reform options that are being modeled and
- 19 analyzed by the administration
- 20 Authority: Item 0510-001-0001 of Section 2 of the Budget Act of
- 21 2000
- 22 Date Due: By January 10, 2001
- 23 Recipient: Budget committees of the Legislature, Legislative
- 24 Analyst’s Office
- 25 (B) Description: Report on findings of the administration’s child
- 26 care review and recommendations to focus limited state resources
- 27 toward serving the state’s neediest families
- 28 Authority: Item 0510-001-0001 of Section 2 of the Budget Act of
- 29 2000
- 30 Date Due: By March 1, 2001
- 31 Recipient: Budget committees of the Legislature, Legislative
- 32 Analyst’s Office
- 33 (C) Description: Plan to limit Office of Emergency Services’
- 34 role regarding disaster claims and processing
- 35 Authority: Section 2 of Chapter 338 of the Statutes of 1997
- 36 Date Due: By December 31, 1997
- 37 Recipient: Legislature
- 38
- 39 (100) Reports Due From Governor’s Office on Service and
- 40 Volunteerism

1 (A) Description: Report detailing the expansion of the eligible
2 pool of grantees for the Caesar Chavez Grant Program
3 Authority: Item 0650-101-0890 of Section 2 of the Budget Act of
4 2002
5 Date Due: By January 1, 2003
6 Recipient: Joint Legislative Budget Committee, budget committees
7 of the Legislature
8

9 (101) Reports Due From Inspection and Maintenance Review
10 Committee

11 (A) Description: Proposed plan on new proposed program to
12 replace the existing vehicle inspection and maintenance program
13 Authority: Section 15 of Chapter 803 of the Statutes of 1997
14 Date Due: Not later than July 1, 2003
15 Recipient: Legislature
16

17 (102) Reports Due From Inspector General for Veterans Affairs

18 (A) Description: Report including (i) a description of the specific
19 statutory requirements affecting the Inspector General, (ii) a list
20 of the specific funding sources and amounts necessary to comply
21 with the statutory responsibilities for the 2002–03 budget year,
22 (iii) workload measures and performance standards for evaluating
23 compliance with the statutory responsibilities, and (iv) a staffing
24 schedule for meeting the workload measures and performance
25 standards
26 Authority: Item 0553-001-0001 of Section 2 of the Budget Act of
27 2001
28 Date Due: On or before December 1, 2001
29 Recipient: Budget committees of the Legislature
30

31 (103) Reports Due From Insurance Commissioner

32 (A) Description: Report regarding the effectiveness of the
33 provisions of Article 16.7 (commencing with Section 1758.9) of
34 the Insurance Code regulating credit insurance agents in protecting
35 consumers involved in credit insurance transactions
36 Authority: Section 1758.994 of the Insurance Code
37 Date Due: By June 30, 2004
38 Recipient: Legislature
39

1 (104) Reports Due From Interagency Task Force on the
2 Economic Development of the California-Mexico Border

3 (A) Description: Report of actions taken by, and progress of,
4 each member agency of the task force in carrying out duties with
5 respect to coordinating and promoting the federal administration's
6 efforts for sustainable development along the California-Mexico
7 border

8 Authority: Resolution Chapter 143 of the Statutes of 1999

9 Date Due: Interim report by January 15, 2000, first annual report
10 by July 15, 2000, final report by July 15, 2002, subsequent report
11 by July 15, 2001, final report by July 15, 2002

12 Recipient: Governor, Legislature
13

14 (105) Reports Due From Interagency Task Force Regarding
15 the North American Free Trade Agreement

16 (A) Description: Assessment of impact of North American Free
17 Trade Agreement transportation provisions on state regulatory and
18 enforcement activities in areas of highway and driver safety,
19 taxation, and protection of labor and environment

20 Authority: Resolution Chapter 86 of the Statutes of 1994

21 Date Due: On or before December 31, 1994, and annually thereafter
22 until December 31, 1997

23 Recipient: Governor, Legislature
24

25 (106) Reports Due From Joint Committee on Boards,
26 Commissions, and Consumer Protection

27 (A) Description: Report on findings stemming from an
28 examination of the composition of the Medical Board of California
29 and its initial and biennial fees

30 Authority: Section 473.16 of the Business and Professions Code

31 Date Due: No later than July 1, 2008

32 Recipient: Governor, Legislature
33

34 (107) Reports Due From Joint Committee on Mental Health
35 Reform

36 (A) Description: Report on the Joint Committee on Mental
37 Health Reform's activities identifying promising strategies and
38 policy recommendations relating to mental health treatment

39 Authority: Resolution Chapter 17 of the Statutes of 2000

40 Date Due: By May 1, 2000

1 Recipient: Legislature

2

3 (108) Reports Due From Joint Committee on Workers'
4 Compensation

5 (A) Description: Report on findings and recommendations
6 relating to the workers' compensation system

7 Authority: Resolution Chapter 43 of the Statutes of 1997

8 Date Due: At the end of each legislative session until June 30,
9 1998

10 Recipient: Legislature

11

12 (109) Reports Due From Joint Committee to Develop a Master
13 Plan for Education

14 (A) Description: Report on committee activities

15 Authority: Resolution Chapter 156 of the Statutes of 2002

16 Date Due: By November 30, 2002

17 Recipient: Legislature

18

19 (110) Reports Due From Joint Committee to Develop a Master
20 Plan to End Poverty in California

21 (A) Description: Report on the state of poverty in California
22 based upon demographic data from the most recent federal census

23 Authority: Resolution Chapter 117 of the Statutes of 2003

24 Date Due: Within four years of the release of the 2000 Census
25 reports

26 Recipient: Legislature

27

28 (111) Reports Due From K-12 High Speed Network Advisory
29 Board

30 (A) Description: Recommendations for measuring the success
31 of the network, improving network oversight and monitoring,
32 strengthening accountability, and optimizing the use of the K-12
33 HSN and its ability to improve education

34 Authority: Section 11800 of the Education Code

35 Date Due: By March 1, 2007

36 Recipient: Governor, Legislature, Legislative Analyst

37

38 (112) Reports Due From Legislative Analyst

39 (A) Description: Report of working group convened by the
40 Department of Finance, the State Department of Education, and

1 the Legislative Analyst regarding the issue of special education
 2 funding for Licensed Children’s Institutions, including nonpublic
 3 school/agency services
 4 Authority: Item 6110-161-0001 of Section 2 of the Budget Act of
 5 1999
 6 Date Due: On or before November 1, 1999
 7 Recipient: Education fiscal and policy committees of the
 8 Legislature
 9

10 (113) Reports Due From Legislative Blue Ribbon Commission
 11 on Autism

12 (A) Description: Identify gaps in programs and services related
 13 to the education and treatment of children, adolescents, transitional
 14 youth, and adults with autism spectrum disorders;
 15 Recommendations for the planning of a comprehensive and
 16 integrated continuum programs, services, and funding that will be
 17 required to address the “aging out” of children who comprise the
 18 current autism epidemic
 19 Authority: Resolution Chapter 124 of the Statutes of 2005
 20 Date Due: No later than September 30, 2007
 21 Recipient: Governor, Legislature
 22

23 (114) Reports Due From Long-Term Care Mental Health
 24 Innovation Work Group

25 (A) Description: Options and recommendations on improving
 26 existing models of community-based long-term care and
 27 developing alternative treatment models for community-based
 28 long-term care
 29 Authority: Item 4440-001-0001 of Section 2 of the Budget Act of
 30 2000
 31 Date Due: No later than January 1, 2001
 32 Recipient: Legislature
 33

34 (115) Reports Due From Managed Risk Medical Insurance
 35 Board

36 (A) Description: Report on options for continued financing of
 37 any enrollments in the Major Risk Medical Insurance Program
 38 financed through Item 4280-112-0236 of the Budget Act of 2000
 39 Authority: Item 4280-112-0236 of Section 2 of the Budget Act of
 40 2000

1 Date Due: By March 1, 2001

2 Recipient: Fiscal and policy committees of the Legislature

3 (B) Description: Proposal assessing the viability of providing
4 additional drug and alcohol treatment services for children enrolled
5 in the Healthy Families Program

6 Authority: Section 12693.95 of the Insurance Code

7 Date Due: By April 15, 1998

8 Recipient: Legislature

9 (C) Description: Analysis of the data obtained by the Department
10 of Alcohol and Drug Programs and from the participating health
11 plans regarding viability of providing additional drug and alcohol
12 treatment services for children enrolled in the Healthy Families
13 Program

14 Authority: Section 12693.95 of the Insurance Code

15 Date Due: By September 1, 1999

16 Recipient: Fiscal and policy committees of the Legislature

17 (D) Description: Categories of vulnerable children and
18 recommendations on innovative methods available under the
19 federal State Children's Health Insurance Program for addressing
20 health needs and developing urban area initiatives

21 Authority: Section 12693.925 of the Insurance Code

22 Date Due: On or before January 30, 2004, if federal funding is
23 obtained

24 Recipient: Legislature

25 (E) Description: Status update on the effectiveness of joint
26 Medi-Cal program and Healthy Families Program education and
27 outreach campaign, including number of children enrolled, amount
28 of application assistance fees paid and pending, and effectiveness
29 of media campaign

30 Authority: Item 4260-101-0001 of Section 2 of the Budget Act of
31 1998

32 Date Due: Quarterly

33 Recipient: Fiscal and policy committees of the Legislature

34 (F) Description: Status update on the effectiveness of joint
35 Medi-Cal Program and Healthy Families Program education and
36 outreach campaign, including number of children enrolled,
37 outcomes of community-based training and certification process,
38 amount of application assistance fees paid and pending, and
39 effectiveness of media campaign

- 1 Authority: Item 4280-101-0001 of Section 2 of the Budget Act of
- 2 1998
- 3 Date Due: Quarterly
- 4 Recipient: Fiscal and policy committees of the Legislature
- 5 (G) Description: Evaluation of the impact of the changes
- 6 required by Section 12693.325 of the Insurance Code regarding
- 7 application assistance for health, dental, or vision plans
- 8 Authority: Section 12693.325 of the Insurance Code
- 9 Date Due: Biennially, on or before March 1 of every other year
- 10 Recipient: Legislature
- 11
- 12 (116) Reports Due From Manufacturing Technology Program
- 13 (A) Description: Report on manufacturing technology centers,
- 14 including amounts and sources of funding, information regarding
- 15 personnel, supplies and services, facilities, and operating expenses,
- 16 and center performance
- 17 Authority: Item 2920-101-0001 of Section 2 of the Budget Act of
- 18 1998
- 19 Date Due: Not later than March 1, 1999
- 20 Recipient: Governor, Legislature
- 21
- 22 (117) Reports Due From Military Department
- 23 (A) Description: Report on the department's progress in
- 24 obtaining permanent federal funds to implement requirements of
- 25 federal law that entitle veterans to military funerals
- 26 Authority: Item 8940-001-0001 of Section 2 of the Budget Act of
- 27 2000
- 28 Date Due: On December 1, 2000
- 29 Recipient: Legislature
- 30 (B) Description: Relocation efforts for the Santa Ana Armory,
- 31 including an analysis of the options for new locations given the
- 32 programmatic need of the armory, the criteria being used to
- 33 determine a suitable locations, a list of potential sites that are being
- 34 explored, the status of any ongoing discussions, and a list of sites
- 35 that have been rejected and the reasons why those sites were
- 36 rejected
- 37 Authority: Item 8940-301-0001 of Section 2 of the Budget Act of
- 38 2005
- 39 Date Due: January 1, 2006

1 Recipient: Joint Legislative Budget Committee, budget committees
2 of the Legislature

3 (C) Description: Findings of a report by the Internal Control
4 Office

5 Authority: Item 8940-001-0001 of Section 2 of the Budget Act of
6 2006

7 Date Due: On or before April 10, 2007

8 Recipient: Legislature

9

10 (118) Reports Due From Native American Heritage Commission

11 (A) Description: Report on the commission's ability to fulfill
12 its state mandated obligations

13 Authority: Item 3780-001-0001 of Section 2 of the Budget Act of
14 2000

15 Date Due: On or before January 10, 2001

16 Recipient: Joint Legislative Budget Committee, fiscal committees
17 of the Legislature

18

19 (119) Reports Due From Natural Resources Agency

20 (A) Description: Progress in ensuring quality and scientific
21 reliability of data used for establishment of California
22 Environmental Resources Evaluation System protocols to assess
23 quality and scientific reliability of data sets considered for inclusion
24 on CERES network

25 Authority: Item 0540-001-001 of Section 2 of the Budget Act of
26 1994

27 Date Due: Quarterly basis, beginning October 1, 1994

28 Recipient: Legislature

29 (B) Description: Regarding expenditures from Proposition 204,
30 answers to questions relating to projects by subaccount selected,
31 and amount appropriated per project; and answers to certain
32 questions relating to expenditures from Bay Delta Agreement
33 Subaccount and Central Valley Project Improvement Subaccount

34 Authority: Item 3940-001-0001 of Section 2 of the Budget Act of
35 1997

36 Date Due: By January 1, 1998

37 Recipient: Legislature

38 (C) Description: Recommendations to resolve federal-state
39 dispute regarding applicability of California Environmental Quality
40 Act to Department of Defense projects

1 Authority: Item 3960-001-0014 of Section 2 of the Budget Act of
2 1997
3 Date Due: By March 1, 1998
4 Recipient: Legislature
5 (D) Description: Results and findings of review of funding and
6 institutional arrangements needed to assure implementation, by
7 2010, of the Santa Monica Bay Restoration Plan and development
8 of proposals to ensure that, by 2010, all water quality standards
9 and objectives are met
10 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
11 1999
12 Date Due: On or before January 10, 2000
13 Recipient: Fiscal and policy committees of the Legislature
14 (E) Description: Report on review of funding and institutional
15 arrangements needed to assure implementation, by 2010, of the
16 Santa Monica Bay Restoration Plan and development of proposals
17 to ensure that, by 2010, all water quality standards and objectives
18 are met
19 Authority: Item 0555-001-0044 of Section 2 of the Budget Act of
20 1999
21 Date Due: On or before January 10, 2000
22 Recipient: Fiscal and policy committees of the Legislature
23 (F) Description: Draft and final watershed assessment report,
24 including recommendations for land use prescriptions and
25 mitigation measures necessary to protect or restore salmonid
26 spawning habitat in Redwood Creek
27 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
28 2001
29 Date Due: Draft report by January 1, 2002, final report by May 1,
30 2002
31 Recipient: Legislature
32 (G) Description: Draft and final watershed assessment report,
33 including recommendations for land use prescriptions and
34 mitigation measures necessary to protect or restore salmonid
35 spawning habitat in the Big River
36 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
37 2001
38 Date Due: Draft report by April 1, 2002, final report by September
39 1, 2002
40 Recipient: Legislature

1 (H) Description: Draft and final watershed assessment report,
2 including recommendations for land use prescriptions and
3 mitigation measures necessary to protect or restore salmonid
4 spawning habitat in the Albion River

5 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
6 2001

7 Date Due: Draft report by April 1, 2002, final report by September
8 1, 2002

9 Recipient: Legislature

10 (I) Description: Report on the State of California's participation
11 in the implementation of the Environmental Improvement Program
12 for the Lake Tahoe Basin

13 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
14 2002

15 Date Due: By January 10, 2003

16 Recipient: Joint Legislative Budget Committee, fiscal committees
17 of the Legislature

18 (J) Description: Report on the criteria and process for the new
19 Integrated Watershed Management Grant Program; identification
20 of specific bond funded programs for coordinated processes;
21 identification of programs that use, or will use, Environmental
22 Protection Indicators for California and the Legacy Project in their
23 decision-making processes when awarding bond funds

24 Authority: Item 0555-001-0001 of Section 2 of the Budget Act of
25 2003

26 Date Due: By April 1, 2004

27 Recipient: Legislature

28 (K) Description: Assessment of the actions taken by the Santa
29 Monica Mountains Conservancy to address issues raised in the
30 May 4, 2004, Department of Finance Management Letter and the
31 Conservancy's responses thereto

32 Authority: Item 0540-001-0140 of Section 2 of the Budget Act of
33 2004

34 Date Due: By January 10, 2005

35 Recipient: Legislature

36 (L) Description: Assessment of actions taken by the Santa
37 Monica Mountains Conservancy to address issues raised in the
38 May 4, 2004, Department of Finance Management Letter and the
39 Conservancy's responses thereto

1 Authority: Item 3810-001-0401 of Section 2 of the Budget Act of
2 2004
3 Date Due: By January 10, 2005
4 Recipient: Legislature
5 (M) Description: Options for funding resource management
6 activities related to state lands throughout the state
7 Authority: Item 0540-001-0140 of Section 2 of the Budget Act of
8 2005
9 Date Due: By January 10, 2006
10 Recipient: Fiscal committees of the Legislature
11 (N) Description: A review of the activities, statutory mandates,
12 funding sources, and outcomes carried out by the Department of
13 Fish and Game
14 Authority: Item 0540-001-0140 of Section 2 of the Budget Act of
15 2005
16 Date Due: On or before January 10, 2006
17 Recipient: Legislature
18 (O) Description: In consultation with the Sierra Nevada
19 Conservancy, a plan for the coordination of grant programs in the
20 Sierra Nevada region
21 Authority: Item 0540-001-0140 of Section 2 of the Budget Act of
22 2005
23 Date Due: By December 1, 2005
24 Recipient: Joint Legislative Budget Committee, fiscal committees
25 of the Legislature
26 (P) Description: In consultation with the Sierra Nevada
27 Conservancy, a plan for the coordination of grant programs in the
28 Sierra Nevada region
29 Authority: Item 0540-001-6031 of Section 2 of the Budget Act of
30 2005
31 Date Due: By December 1, 2005
32 Recipient: Joint Legislative Budget Committee, fiscal committees
33 of the Legislature
34 (Q) Description: Report prepared jointly with the Department
35 of Fish and Game on the department's activities, funding sources,
36 and outcomes
37 Authority: Item 3600-001-0001 of Section 2 of the Budget Act of
38 2005
39 Date Due: On or before January 10, 2006

1 Recipient: Legislature, budget and fiscal committees of the
2 Legislature

3 (R) Description: Recommendations on coordinating the state's
4 invasive species activities

5 Authority: Item 3600-001-0001 of Section 2 of the Budget Act of
6 2005

7 Date Due: December 31, 2005

8 Recipient: Appropriate policy and fiscal committees of the
9 Legislature

10 (S) Description: The actions taken, other than study, in the
11 2006–07 fiscal year in an attempt to stabilize the ecosystem in the
12 Delta and to address the Pelagic Organism Decline

13 Authority: Item 0540-001-0140 of Section 2 of the Budget Act of
14 2006

15 Date Due: October 1, 2006

16 Recipient: Fiscal and policy committees of the Legislature

17 (T) Description: The CALFED ecosystem restoration program
18 expenditures at departments other than the Department of Fish and
19 Game and rationale for why those components should stay at the
20 respective departments

21 Authority: Item 0540-001-0140 of Section 2 of the Budget Act of
22 2006

23 Date Due: January 10, 2007

24 Recipient: Fiscal and policy committees of the Legislature

25 (U) Description: Description of the amount of land acquired by
26 each department, board, commission, and conservancy within the
27 Resources Agency during the past year and the amount of money
28 spent for the acquisition, and projections for the approximate
29 amount of land that will be acquired by the agency during the
30 following year

31 Authority: Section 12805.2 of the Government Code

32 Date Due: On or before December 31, 2003, and each year
33 thereafter

34 Recipient: Governor, Legislature

35 (V) Description: Plan for the acquisition, protection,
36 preservation, restoration, and enhancement of wetlands, including
37 funding requirements and the priority status of specific proposed
38 wetlands projects

39 Authority: Section 5814 of the Public Resources Code

40 Date Due: Not later than January 1, 2003

1 Recipient: Legislature

2 (W) Description: Master plan for the expansion and development
3 of the Kenneth Hahn State Recreation Area

4 Authority: Section 1 of Chapter 752 of the Statutes of 1999

5 Date Due: Not later than January 1, 2002

6 Recipient: Legislature

7 (X) Description: Report detailing major funding sources made
8 available for watershed projects in California since 1995, including
9 summaries of types of projects, recipients, performance measures
10 and monitoring, if required, and information concerning the
11 management and administration of funds

12 Authority: Section 2 of Chapter 736 of the Statutes of 2000

13 Date Due: Initial report not later than November 1, 2002, updated
14 reports not later than November 1, 2005, and November 1 of every
15 third year thereafter

16 Recipient: Governor, Assembly Natural Resources Committee,
17 Senate Natural Resources and Wildlife Committee

18 (Y) Description: Results of consultation with appropriate federal
19 agencies to assess the desirability, feasibility, and costs of
20 modifying the Los Angeles County Drainage Area flood control
21 project, as described in Section 12684.2 of the Water Code, in
22 accordance with Section 2309a of Title 33 of the United States
23 Code or other relevant law, to include multipurpose features
24 designed to maximize river habitat restoration, parkland, and
25 recreational opportunities consistent with flood control objectives

26 Authority: Section 12684.8 of the Water Code

27 Date Due: Not later than March 1, 2001

28 Recipient: Legislature

29

30 (120) Reports Due From Ocean Protection Council

31 (A) Description: Report on an accounting of the funding
32 allocated towards the implementation of the Marine Life Protection
33 Act and Marine Life Management Act. The report shall include a
34 detailed accounting of all positions funded to support these efforts
35 and any respective vacancy rates. Also, a detailed accounting of
36 all contracts, equipment, grants, and loans to support the
37 implementation of these acts

38 Authority: Item 3760-001-0565 of Section 2 of the Budget Act of
39 2007

40 Date Due: By January 10, 2008

1 Recipient: Legislature
2
3 (121) Reports Due From Office of Criminal Justice Planning
4 (A) Description: Report on amount of federal funds available
5 to the state under the Violent Crime Control and Law Enforcement
6 Act of 1994
7 Authority: Item 8100-001-0001 of Section 2 of the Budget Act of
8 1996
9 Date Due: January 10, 1997, no later than 60 days after enactment
10 of federal appropriations
11 Recipient: Legislature
12 (B) Description: Evaluation of Statutory Rape Vertical
13 Prosecution Pilot Program
14 Authority: Item 8100-101-0001 of Section 2 of the Budget Act of
15 1996
16 Date Due: By January 1, 1997 By January 1, 1998
17 Recipient: Legislature
18 (C) Description: Report on the accomplishments of the
19 Counter-Drug Procurement Program that identifies all local law
20 enforcement agencies that have used the program, the amounts
21 and types of equipment obtained, the number of inspections
22 completed, and any other data on program accomplishments
23 Authority: Item 8100-001-0001 of Section 2 of the Budget Act of
24 1998
25 Date Due: By June 30, 1999
26 Recipient: Joint Legislative Budget Committee, fiscal committees
27 of the Legislature
28 (D) Description: Report on the number of elder abuse cases
29 referred and filed, and the number of convictions achieved under
30 the Elder Abuse Vertical Prosecution Program, and the cost
31 associated with each step of the process
32 Authority: Item 8100-101-0001 of Section 2 of the Budget Act of
33 1999
34 Date Due: Interim report on October 1, 2000, final report by
35 October 1, 2001
36 Recipient: Joint Legislative Budget Committee, fiscal committees
37 of the Legislature
38 (E) Description: Report on study to determine whether it would
39 be feasible to develop a state-operated center on computer forensics
40 for the purpose of collecting, compiling, and analyzing information,

1 including evidence seized in connection with criminal proceedings,
2 in computer formats to provide assistance to state and local law
3 enforcement agencies in the investigation and prosecution of crimes
4 involving computer technology

5 Authority: Section 13980 of the Penal Code

6 Date Due: On or before June 30, 2000

7 Recipient: Legislature

8

9 (122) Reports Due From Office of Education and the
10 Environment

11 (A) Description: Progress in developing, implementing, and
12 assessing the unified education strategy on the environment for
13 elementary and secondary schools in the state

14 Authority: Section 71300 of the Public Resources Code

15 Date Due: On or before June 30, 2006

16 Recipient: Governor, Legislature

17

18 (123) Reports Due From Office of Environmental Health Hazard
19 Assessment

20 (A) Description: Workload information for the office's
21 toxicologists since 1990 in consulting over and reviewing federal
22 permit applications related to genetically modified organisms,
23 recommendations regarding the office's needs to undertake the
24 evaluation and tracking of hazards associated with genetically
25 modified organisms

26 Authority: Item 3980-001-0001 of Section 2 of the Budget Act of
27 2000

28 Date Due: On or before November 1, 2000

29 Recipient: Joint Legislative Budget Committee, fiscal committees
30 of the Legislature

31 (B) Description: Report on the long-term baseline funding
32 requirements of the office, including a determination of the
33 appropriate level of funding for the office and allocation of funding
34 sources to support this level of funding

35 Authority: Item 3980-001-0001 of Section 2 of the Budget Act of
36 2003

37 Date Due: On or before January 10, 2004

38 Recipient: Legislature, budget and fiscal committees of the
39 Legislature

40

1 (124) Reports Due From Office of Local Assistance
2 (A) Description: Report on the progress of implementing the
3 State School Facilities Inventory Project
4 Authority: Item 6350-101-001 of Section 2 of the Budget Act of
5 1991
6 Date Due: Quarterly, beginning October 1, 1991
7 Recipient: Legislature

8
9 (125) Reports Due From Office of Planning and Research
10 (A) Description: Recommendations to resolve federal-state
11 dispute on applicability of California Environmental Quality Act
12 to Department of Defense projects
13 Authority: Item 3960-001-0014 of Section 2 of the Budget Act of
14 1997
15 Date Due: By March 1, 1998
16 Recipient: Legislature

17 (B) Description: Status of the Online Volunteer Matching
18 Program
19 Authority: Item 0650-001-0001 of Section 2 of the Budget Act of
20 2006
21 Date Due: April 1, 2007
22 Recipient: Budget committees of the Legislature

23 (C) Description: Report on performance indicators for the Online
24 Volunteer Matching Program
25 Authority: Item 0650-001-0001 of Section 2 of the Budget Act of
26 2007
27 Date Due: April 1, 2008
28 Recipient: Budget committees of the Legislature

29
30 (126) Reports Due From Office of Statewide Health Planning
31 and Development

32 (A) Description: An evaluation of the current review process
33 for seismic safety construction plans, including recommendations
34 to assure initial plans are reviewed within 120 days and subsequent
35 reviews are completed within 30 days
36 Authority: Item 4140-001-0001 of Section 2 of the Budget Act of
37 1999
38 Date Due: By March 1, 2000
39 Recipient: Fiscal committees of the Legislature

- 1 (B) Description: Preliminary assessment of strategy and resource
2 needs for development of the capacity to analyze California's
3 healthcare workforce, including an overview of high priority health
4 professions where critical shortages appear to exist
5 Authority: Item 4140-001-0001 of Section 2 of the Budget Act of
6 2001
7 Date Due: By September 1, 2001
8 Recipient: Policy and budget committees of the Legislature
- 9 (C) Description: Report on rural hospitals and health systems
10 Authority: Item 4140-001-0001 of Section 2 of the Budget Act of
11 2002
12 Date Due: February 1, 2003
13 Recipient: Legislature
- 14 (D) Description: Recommendation as to whether funding for
15 the community-based health professions education partnership
16 program should be expanded to include specified medical schools
17 Authority: Section 92725 of the Education Code
18 Date Due: On or before January 1, 1998
19 Recipient: Legislature
- 20 (E) Description: Feasibility of establishing a California dental
21 loan forgiveness program using the same general guidelines as the
22 federal National Health Service Corps State Loan Repayment
23 Program, with specified exceptions
24 Authority: Section 128040 of the Health and Safety Code
25 Date Due: On or before June 30, 2002
26 Recipient: Legislature
- 27 (F) Description: Strategies to provide long-term stability and
28 non-General Fund support for programs established pursuant to
29 Article 1 (commencing with Section 128200) of Chapter 4 of Part
30 3 of Division 107 of the Health and Safety Code
31 Authority: Section 128241 of the Health and Safety Code
32 Date Due: February 1, 2005
33 Recipient: Budget committees of the Legislature
- 34 (G) Description: Training program for fire and life safety
35 officers setting forth its goals, objectives, and structure
36 Authority: Section 129856 of the Health and Safety Code
37 Date Due: By April 1, 2007
38 Recipient: Joint Legislative Budget Committee
- 39 (H) Description: Annual progress report on California at Risk:
40 Reducing Earthquake Hazards 1987-92 Program

1 Authority: Resolution Chapter 15 of the Statutes of 1988
2 Date Due: Annually 1st Monday of year until 2000
3 Recipient: Governor, Legislature

4

5 (127) Reports Due From Office of the Secretary for Education
6 (A) Description: Report on a contractor's independent evaluation
7 of the effectiveness of the Education Technology Professional
8 Development Program

9 Authority: Section 52272 of the Education Code

10 Date Due: By January 1, 2002

11 Recipient: Governor, Legislature

12

13 (128) Reports Due From Office of the State Architect

14 (A) Description: Report on the documentation of the status of
15 K-14 school planchecking operations

16 Authority: Item 1760-001-666 of Section 2 of the Budget Act of
17 1991

18 Date Due: Quarterly, beginning November 1, 1991

19 Recipient: Legislature

20 (B) Description: Annual progress report on the California at
21 Risk: Reducing Earthquake Hazards 1987-92 Program

22 Authority: Resolution Chapter 15 of the Statutes of 1988

23 Date Due: Annually first Monday of year until 2000

24 Recipient: Governor, Legislature

25

26 (129) Reports Due From Physician Assistant Committee

27 (A) Description: Report identifying the budgetary impact
28 associated with the elimination of the fee for supervising
29 physicians, a plan to reduce the balance in the Physician Assistant
30 Fund to an amount equal to approximately three months of
31 operating costs, and steps the Physician Assistant Examining
32 Committee is taking to encourage physicians to utilize physician
33 assistants in underserved areas and to develop training programs
34 for physician assistants

35 Authority: Item 1430-001-0280 of Section 2 of the Budget Act of
36 1998

37 Date Due: By December 1, 1998

38 Recipient: Joint Legislative Budget Committee, fiscal committees
39 of the Legislature

40

1 (130) Reports Due From Public Employment Relations Board

2 (A) Description: Report on the impact to the board of the
3 implementation of Senate Bill 739 (Chapter 901, Statutes of 2000),
4 including the workload impact and the unmet needs of the board
5 in order to be in compliance with this statute

6 Authority: Item 8320-001-0001 of Section 2 of the Budget Act of
7 2001

8 Date Due: No later than March 1, 2002

9 Recipient: Joint Legislative Budget Committee

10

11 (131) Reports Due From Quality Education Commission

12 (A) Description: Recommendation of modifications regarding
13 the size, eligibility requirements, and funding of necessary small
14 schools

15 Authority: Section 42289.6 of the Education Code

16 Date Due: By January 1, 2006

17 Recipient: Legislature

18

19 (132) Reports Due From Respiratory Care Board

20 (A) Description: Report detailing a plan to maintain a reserve
21 in the Respiratory Care Fund equal to approximately three months
22 of operating costs, that addresses a possible fee increase and
23 possible reductions in the Respiratory Care Board's operating
24 budget, including restructuring and establishing spending priorities
25 for the board's enforcement program

26 Authority: Item 1455-001-0319 of Section 2 of the Budget Act of
27 1998

28 Date Due: By December 1, 1998

29 Recipient: Joint Legislative Budget Committee, fiscal committees
30 of the Legislature

31

32 (133) Reports Due From Rural Development Council

33 (A) Description: Report outlining a process for incorporating
34 as a private nonprofit corporation, demonstrating fiscal and legal
35 accountability, organizational capacity, leadership, and staffing,
36 and support of partners and stakeholders

37 Authority: Section 2 of Chapter 597 of the Statutes of 1999

38 Date Due: No later than January 1, 2003

39 Recipient: Legislature

40

1 (134) Reports Due From Secretary of State

2 (A) Description: Report on the extent to which the Secretary of
3 State's museums, galleries, and other programs that contain Native
4 American artifacts have complied with the Native American Grave
5 Protection and Repatriation Act, including a copy of all inventories
6 that have been submitted to the federal government in compliance
7 with the act

8 Authority: Item 0890-001-0001 of Section 2 of the Budget Act of
9 2001

10 Date Due: By November 1, 2001

11 Recipient: Legislature

12 (B) Description: Report on all official actions since prior report
13 including appropriations expenditure report

14 Authority: Section 12170 of the Government Code

15 Date Due: On or before September 15 each even-numbered year

16 Recipient: Governor

17 (C) Description: Report on governmental history documentation
18 program

19 Authority: Section 12233 of the Government Code

20 Date Due: Annual

21 Recipient: Legislature

22 (D) Description: Report on the status of repayment of the state
23 loan for establishment of a statewide voter registration system,
24 and the number of duplicate voter registrations removed from the
25 official roster of voters

26 Authority: Section 5 of Chapter 913 of the Statutes of 1995

27 Date Due: Semi-annually by January 1 and July 1

28 Recipient: Legislature

29

30 (135) Reports Due From Senate Office of Research

31 (A) Description: Recommendations regarding the regulation of
32 polybrominated diphenyl ether (PBDE), including relevant findings
33 and rulings by the European Union

34 Authority: Section 108923 of the Health and Safety Code

35 Date Due: On or before March 1, 2004

36 Recipient: Senate President pro Tempore, Senate Committee on
37 Environmental Quality

38 (B) Description: Review of the level of state assessment,
39 monitoring, oversight, independent research and regulation of the
40 biotechnology industry

1 Authority: Senate Resolution 34 of the 1999–2000 Regular Session
 2 Date Due: No later than January 1, 2002
 3 Recipient: Legislature
 4 (C) Description: Recommendations to address the California
 5 hospital emergency room on-call issues
 6 Authority: Section 1 of Chapter 828 of the Statutes of 2000
 7 Date Due: By January 1, 2002
 8 Recipient: Legislature
 9

10 (136) Reports Due From Senate Select Committee on
 11 Developmental Disabilities and Mental Health
 12 (A) Description: Findings and recommendations regarding the
 13 use of seclusion and restraints in psychiatric settings, including
 14 California’s standards on its use, oversight, and reporting practices,
 15 injuries, deaths, and trauma caused by its use, and the best practices
 16 developed in other states for reducing its use in psychiatric settings
 17 and the consequent harm to patients and staff that results
 18 Authority: Senate Resolution 31 of the 2001–02 Regular Session
 19 Date Due: By March 1, 2003
 20 Recipient: Legislature
 21

22 (137) Reports Due From Senate Select Committee on the
 23 Legislature’s Role in Global Trade Policy
 24 (A) Description: Report including recommendations for
 25 appropriate legislation regarding global trade policy
 26 Authority: Senate Resolution 38 of the 1999–2000 Regular Session
 27 Date Due: No later than November 30, 2000
 28 Recipient: Senate
 29

30 (138) Reports Due From Special Panel on Medication Errors
 31 (A) Description: Conclusions and recommendations of study
 32 on causes of medication errors
 33 Authority: Resolution Chapter 123 of the Statutes of 2005
 34 Date Due: Preliminary report by March 1, 2006, and final report
 35 no later than June 1, 2006
 36 Recipient: Assembly Committee on Health, Senate Committee on
 37 Health
 38

39 (139) Reports Due From State Air Resources Board

- 1 (A) Description: Report analyzing factors contributing to spring
2 of 1996 sharp increase in price of motor vehicle fuels
3 Authority: Item 3900-001-0044 of Section 2 of the Budget Act of
4 1996
5 Date Due: By January 10, 1997
6 Recipient: Legislature
- 7 (B) Description: State procedures to determine locations for air
8 monitoring samplers, evaluating data and disseminating result of
9 monitoring, and how monitoring program relates to statutory
10 requirements
11 Authority: Item 3900-001-0044 of Section 2 of the Budget Act of
12 1997
13 Date Due: By January 31, 1998
14 Recipient: Legislature
- 15 (C) Description: Recommendations on the development of a
16 statewide particulate matter emission reduction incentive program
17 Authority: Item 3900-001-0001 of Section 2 of the Budget Act of
18 2002
19 Date Due: On or before January 1, 2004
20 Recipient: Governor, Legislature
- 21 (D) Description: Report on what transportation mitigation
22 strategies are being undertaken to assist the San Joaquin Valley
23 Air Quality Control District and other affected local air districts
24 in complying with state and federal standards
25 Authority: Item 3900-001-0001 of Section 2 of the Budget Act of
26 2002
27 Date Due: On or before January 10, 2003
28 Recipient: Legislature
- 29 (E) Description: Summary of data acquired through a pilot
30 program to determine emissions from locomotives using wayside
31 remote sensing devices and a determination as to whether the
32 devices can meet specified objectives
33 Authority: Section 39943 of the Health and Safety Code
34 Date Due: On or before December 31, 2006
35 Recipient: Legislature
- 36 (F) Description: Summary of administrative penalties imposed
37 by the state board for violation of certain regulations for calendar
38 years 2002, 2003, 2004, and 2005
39 Authority: Section 43023 of the Health and Safety Code
40 Date Due: On or before January 1, 2005

- 1 Recipient: Governor, Legislature
2 (G) Description: Results of a test program that measures the
3 emissions benefits of California Air Resources Board (CARB)
4 diesel fuel
5 Authority: Section 43700.1 of the Health and Safety Code
6 Date Due: No later than December 31, 2007
7 Recipient: Senate Committee on Environmental Quality, Senate
8 Committee on Transportation and Housing, Assembly Committee
9 on Transportation
10 (H) Description: Findings of external scientific peer review of
11 the state board's predictive model
12 Authority: Section 43830.8 of the Health and Safety Code
13 Date Due: On or before July 1, 2000
14 Recipient: Legislature
15 (I) Description: Description of each covered vehicle project
16 funded by the State Air Resources Board and by districts that have
17 received funds pursuant to the Carl Moyer Memorial Air Quality
18 Standards Attainment Program, the amount granted for the project,
19 the emission reductions obtained, and the cost-effectiveness of the
20 project
21 Authority: Section 44295 of the Health and Safety Code
22 Date Due: Not later than March 1, 2001, and each March 1
23 thereafter, through March 1, 2003
24 Recipient: Legislature
25 (J) Description: Report summarizing the potential health and
26 environmental impacts of leaf blowers and including
27 recommendations for alternatives to the use of leaf blowers and
28 alternative leaf blower technology if the state board determines
29 that alternatives are necessary
30 Authority: Resolution Chapter 35 of the Statutes of 1999
31 Date Due: On or before January 1, 2000
32 Recipient: Legislature
33 (K) Description: New proposed program to replace the existing
34 vehicle inspection and maintenance program
35 Authority: Section 15 of Chapter 803 of the Statutes of 1997
36 Date Due: On or before January 1, 2003
37 Recipient: Legislature
38 (L) Description: Findings of external scientific peer review of
39 the California Predictive Model
40 Authority: Section 4 of Chapter 813 of the Statutes of 1999

1 Date Due: On or before July 1, 2000

2 Recipient: Legislature

3 (M) Description: Report on the ongoing implementation of the
4 board's program to characterize and control fine particulate matter
5 of 2.5 microns diameter or less, including descriptions of tasks
6 planned, tasks completed, and any significant obstacles to
7 implementation

8 Authority: Item 3900-001-0044 of Section 2 of the Budget Act of
9 1999

10 Date Due: On or before October 1, 1999, and quarterly thereafter

11 Recipient: Fiscal and policy committees of the Legislature

12 (N) Description: Report on the progress of, and the identification
13 and implementation of alternatives to, rice straw burning

14 Authority: Section 41865 of the Health and Safety Code

15 Date Due: On or before September 1, 1999, with updates biennially
16 not later than September 1 of each odd-numbered year

17 Recipient: Legislature

18

19 (140) Reports Due From State Athletic Commission

20 (A) Description: Report on the impact and effect of imposing
21 a limit on fees derived from the amount paid for admission to any
22 one boxing contest and requiring the excess of a specified amount
23 to be paid 1/2 to the commission and 1/2 to the Boxers' Pension
24 Account, on commission revenues, the sport of boxing, and the
25 Boxers' Pension Account

26 Authority: Section 3 of Chapter 436 of the Statutes of 2000

27 Date Due: By December 31, 2004

28 Recipient: Legislature

29

30 (141) Reports Due From State Auditor

31 (A) Description: Status of each community college district's
32 compliance with prohibitions against district's receipt of full-time
33 equivalent student funding for activities funded through other
34 sources

35 Authority: Section 84752 of the Education Code

36 Date Due: January 1, 2000

37 Recipient: Legislature

38 (B) Description: Audit of the state's procurement and
39 reimbursement practices as they relate to the purchase of drugs
40 for or by state agencies

- 1 Authority: Section 8546.9 of the Government Code
2 Date Due: No later than May 31, 2005
3 Recipient: Legislature
4 (C) Description: Report on merits of tax dispute settlement
5 program
6 Authority: Section 4 of Chapter 138 of the Statutes of 1994
7 Date Due: On or before January 1, 1999
8 Recipient: Legislature
9 (D) Description: Financial capacity of the Los Angeles County
10 Department of Health Services to render necessary health care
11 services to the residents of Los Angeles County
12 Authority: Section 2 of Chapter 195 of the Statutes of 2001
13 Date Due: By June 1, 2002, and by April 1, 2003
14 Recipient: Legislature
15
16 (142) Reports Due From State Board of Accountancy
17 (A) Description: Plan to reduce board's fund balance to
18 three-month operating reserve
19 Authority: Item 1120-001-0704 of Section 2 of the Budget Act of
20 1997
21 Date Due: By December 1, 1997
22 Recipient: Legislature
23
24 (143) Reports Due From State Board of Education
25 (A) Description: Evaluation of the Teaching as a Priority Block
26 Grant Program
27 Authority: Section 44735 of the Education Code
28 Date Due: By January 1, 2004
29 Recipient: Legislature
30 (B) Description: Evaluation research design providing
31 assessment method for evaluation of pupil achievement resulting
32 from class size reduction in kindergarten and grades 1 to 3,
33 inclusive, commencing with the 1996-97 school year
34 Authority: Section 52128.5 of the Education Code
35 Date Due: On or before November 30, 1997
36 Recipient: Governor, Legislature
37 (C) Description: Report on the status of implementing the
38 statewide pupil assessment program
39 Authority: Section 60649 of the Education Code
40 Date Due: On or before March 1, 2001

1 Recipient: Governor, Legislature

2 (D) Description: Plan to establish incentives to improve pupil
3 academic achievement

4 Authority: Section 1 of Chapter 496 of the Statutes of 1996

5 Date Due: By December 31, 1997

6 Recipient: Governor, Legislature

7 (E) Description: Recommendations related to pupils with
8 disabilities who are scheduled to receive a high school diploma in
9 2008, with regard to the California High School Exit Examination
10 requirement

11 Authority: Section 1 of Chapter 629 of the Statutes of 2006

12 Date Due: Not later than June 1, 2007

13 Recipient: Legislature

14

15 (144) Reports Due From State Board of Equalization

16 (A) Description: Identification by fiscal year since 1992–93 of
17 authorized, filled, and vacant auditor positions, classification of
18 authorized, filled, and vacant auditor positions, and number of
19 supervisory auditor positions

20 Authority: Item 0860-001-0001 of Section 2 of the Budget Act of
21 1997

22 Date Due: By November 1, 1997

23 Recipient: Legislature

24 (B) Description: Report on status of current vacant positions,
25 including a description of recruitment efforts and employee
26 turnover rates for revenue and collections position classifications
27 at the board

28 Authority: Item 0860-001-0001 of Section 2 of the Budget Act of
29 1999

30 Date Due: February 1, 2000

31 Recipient: Joint Legislative Budget Committee

32 (C) Description: Assessment studies preliminary to obtaining
33 data to update replacement cost factors and useful life tables used
34 in the valuation of equipment and other business property for
35 property tax purposes

36 Authority: Item 0860-001-0001 of Section 2 of the Budget Act of
37 1999

38 Date Due: During the 1999–2000 fiscal year

39 Recipient: Taxation committees of the Legislature

1 (D) Description: Report on unit costs of providing taxpayer
2 services and audit and collection activities at the board's 27 field
3 offices; net annual budgetary benefits of consolidating or closing
4 4 field offices; annual benefits of reducing or eliminating the
5 Houston office

6 Authority: Item 0860-001-0001 of Section 2 of the Budget Act of
7 2004

8 Date Due: By December 1, 2004

9 Recipient: Joint Legislative Budget Committee, fiscal committees
10 of the Legislature

11 (E) Description: Report regarding the reasons for having to
12 delay implementation of the tax exemptions provided by
13 subdivision (b) of Section 6353

14 Authority: Section 6353 of the Revenue and Taxation Code

15 Date Due: On or before September 1, 2001

16 Recipient: Legislature

17 (F) Description: Report regarding the reasons for having to
18 delay implementation of the tax exemption provided by Section
19 6356.5

20 Authority: Section 6356.5 of the Revenue and Taxation Code

21 Date Due: On or before September 1, 2001

22 Recipient: Legislature

23 (G) Description: Report regarding the reasons for having to
24 delay implementation of the tax exemption provided by Section
25 6356.6

26 Authority: Section 6356.6 of the Revenue and Taxation Code

27 Date Due: On or before September 1, 2001

28 Recipient: Legislature

29 (H) Description: Report regarding the reasons for having to
30 delay implementation of the tax exemption provided by Section
31 6358.5

32 Authority: Section 6358.5 of the Revenue and Taxation Code

33 Date Due: On or before September 1, 2001

34 Recipient: Legislature

35 (I) Description: Report evaluating the average actual costs,
36 including labor for applying indicia or impressions, bonding,
37 warehousing, and leasing stamping equipment, including case
38 cutters and packers, associated with applying stamps or meter
39 impressions to cigarette packages

40 Authority: Section 30166.1 of the Revenue and Taxation Code

1 Date Due: No later than July 1, 2005, with updates every two years

2 Recipient: Legislature

3 (J) Description: Evaluation of programmatic and fiscal benefits
4 of the sales and use tax managed audit program

5 Authority: Section 2 of Chapter 686 of the Statutes of 1997

6 Date Due: On or before February 1, 2001

7 Recipient: Legislature

8 (K) Description: Report on the sales or use tax reported on
9 returns submitted for the reporting period for the 1998 calendar
10 year by graphic artists, cartoonists, illustrators, commercial
11 photographers, and advertising agencies, including the amount of
12 sales or use tax assessed by the State Board of Equalization in any
13 audits covering the reporting period for the 1997 calendar year
14 that are attributable to unreported transactions of graphic artists,
15 cartoonists, illustrators, commercial photographers, and advertising
16 agencies

17 Authority: Section 1 of Chapter 455 of the Statutes of 1999

18 Date Due: On or before January 15, 2000

19 Recipient: Legislature

20 (L) Description: Report regarding the program created by this
21 act, including the amount of sales and use tax revenues collected
22 from persons not previously registered by the board and the board's
23 cost to administer the provisions of this act

24 Authority: Section 3 of Chapter 908 of the Statutes of 1999

25 Date Due: On or before January 1, 2003

26 Recipient: Legislature

27

28 (145) Reports Due From State Board of Forestry and Fire
29 Protection

30 (A) Description: Report of findings and recommendations
31 regarding the adequacy of existing staffing levels and related
32 policies on department's fire engines

33 Authority: Item 3540-001-0001 of Section 2 of the Budget Act of
34 1996

35 Date Due: By January 1, 1997

36 Recipient: Legislature

37

38 (146) Reports Due From State Board of Registration for
39 Geologists and Geophysicists

1 (A) Description: Plan to reduce board’s fund balance to
 2 six-month operating reserve
 3 Authority: Item 1340-001-0205 of Section 2 of the Budget Act of
 4 1997
 5 Date Due: By December 1, 1997
 6 Recipient: Legislature

7
 8 (147) Reports Due From State Coastal Conservancy
 9 (A) Description: Report on summary of conservancy’s actions
 10 with comparisons of amounts allocated by Budget Act, amounts
 11 allocated by conservancy, and explanation of any difference
 12 between budget allocations and conservancy’s allocations
 13 Authority: Item 3760-301-721 of Section 2 of the Budget Act of
 14 1992
 15 Date Due: Quarterly
 16 Recipient: Legislature

17 (B) Description: Report on summary of conservancy’s actions
 18 with comparisons of amounts allocated by Budget Act, amounts
 19 allocated by conservancy, and explanation of any difference
 20 between budget allocations and conservancy’s allocations
 21 Authority: Item 3760-301-730 of Section 2 of the Budget Act of
 22 1992
 23 Date Due: Quarterly
 24 Recipient: Legislature

25 (C) Description: Report on summary of conservancy’s actions
 26 with comparisons of amounts allocated by Budget Act, amounts
 27 allocated by conservancy, and explanation of any difference
 28 between budget allocations and conservancy’s allocations
 29 Authority: Item 3760-301-786 of Section 2 of the Budget Act of
 30 1992
 31 Date Due: Quarterly
 32 Recipient: Legislature

33 (D) Description: Report on acquisition of lands to implement
 34 Natural Community Conservation Planning Land Acquisition
 35 program
 36 Authority: Item 3760-001-0565 of Section 2 of the Budget Act of
 37 1997
 38 Date Due: By March 1, 1998
 39 Recipient: Legislature

1 (E) Description: Report on the activities of the Southern
2 California Wetlands Clearinghouse including the establishment
3 of priorities, involvement of interested parties, and acquisition
4 and/or restoration of wetlands

5 Authority: Item 3760-001-0001 of Section 2 of the Budget Act of
6 1998

7 Date Due: No later than December 1, 1998

8 Recipient: Policy and budget committees of the Legislature

9 (F) Description: Report providing the information necessary to
10 measure the proper funding level of the coastal access program
11 within the State Coastal Conservancy, including, but not limited
12 to, a summary of all offers-to-dedicate (OTDs) in the state by
13 county and by type, a prioritization of all OTDs, a prioritization
14 list and goals for each county, and a plan for each county for
15 accepting the OTDs that will help meet the county access goals

16 Authority: Item 3760-001-0001 of Section 2 of the Budget Act of
17 1998

18 Date Due: By January 1, 1999

19 Recipient: Joint Legislative Budget Committee, budget committees
20 of the Legislature

21 (G) Description: Work plan for the management of Offers to
22 Dedicate as specified in the California Coastal Commission and
23 the State Coastal Conservancy Memorandum of Understanding
24 dated November 1999

25 Authority: Item 3720-001-0001 of Section 2 of the Budget Act of
26 2000

27 Date Due: On or before November 1, 2000

28 Recipient: Joint Legislative Budget Committee, fiscal committees
29 of the Legislature

30 (H) Description: Work plan for the management of Offers to
31 Dedicate as specified in the California Coastal Commission and
32 State Coastal Conservancy Memorandum of Understanding dated
33 November 1999

34 Authority: Item 3760-001-0001 of Section 2 of the Budget Act of
35 2000

36 Date Due: On or before November 1, 2000

37 Recipient: Joint Legislative Budget Committee, fiscal committees
38 of the Legislature

39

40 (148) Reports Due From State Compensation Insurance Fund

1 (A) Description: Report detailing all costs for providing
 2 administration of workers' compensation claims for state
 3 departments, including, but not limited to, the number of staff by
 4 classification, salary and benefit costs, details of operating and
 5 equipment costs, costs associated with administering each category
 6 of workers' compensation claims, the number of open claims by
 7 category, the number of claims closed during the past year, and a
 8 detail of the State Compensation Insurance Fund's performance
 9 as measured by the performance standards included in the Labor
 10 Code for claims administrators

11 Authority: Item 8380-001-0001 of Section 2 of the Budget Act of
 12 1998

13 Date Due: By December 1, 1998

14 Recipient: Joint Legislative Budget Committee, budget committees
 15 of the Legislature

16

17 (149) Reports Due From State Council on Developmental
 18 Disabilities

19 (A) Description: Recommendations from the workgroup
 20 convened to develop alternative and expanded options for
 21 nonresidential services and supports for persons with
 22 developmental disabilities

23 Authority: Section 4678 of the Welfare and Institutions Code

24 Date Due: By May 1, 2007

25 Recipient: Governor, appropriate committees of the Legislature

26

27 (150) Reports Due From State Department of Alcohol and Drug
 28 Programs

29 (A) Description: Report on recommendation for long-term plan
 30 to revise methodology for allocation of alcohol and other drug
 31 program funds to counties

32 Authority: Item 4200-001-0001 of Section 2 of the Budget Act of
 33 1997

34 Date Due: No later than February 1, 1998

35 Recipient: Legislature

36 (B) Description: Report on the outcomes of the effort to expand
 37 treatment services, with recommendations on the resources that
 38 would be required to undertake additional evaluations or program
 39 audits

- 1 Authority: Item 4200-101-0001 of Section 2 of the Budget Act of
2 2000
3 Date Due: By July 1, 2002
4 Recipient: Legislature
5 (C) Description: Report on assessment of the extent to which
6 local agencies receiving funding from the department comply with
7 the Dymally-Alatorre Act and provide services to non-native
8 English monolingual speakers, and further report its actions and
9 recommendations to ensure compliance with the act by those local
10 agencies
11 Authority: Item 4200-001-0001 of Section 2 of the Budget Act of
12 2001
13 Date Due: By March 1, 2002
14 Recipient: Joint Legislative Budget Committee, fiscal committees
15 of the Legislature
16 (D) Description: Report on the method used to distribute the
17 2001–02 allocation of funds appropriated by the Substance Abuse
18 and Crime Prevention Act of 2000 (Proposition 36)
19 Authority: Item 4200-001-3019 of Section 2 of the Budget Act of
20 2001
21 Date Due: By January 1, 2002
22 Recipient: Fiscal and policy committees of the Legislature
23 (E) Description: Report on feasibility and advisability of
24 establishing a quality improvement fee for licensed narcotic
25 treatment providers as a means of obtaining additional federal
26 funds for the support of treatment services
27 Authority: Item 4200-001-0001 of Section 2 of the Budget Act of
28 2004
29 Date Due: By January 10, 2005
30 Recipient: Joint Legislative Budget Committee, fiscal committees
31 of the Legislature
32 (F) Description: Report regarding the feasibility and advisability
33 of modifying the department’s system for reimbursement of
34 methadone treatment services to account separately for the
35 medication costs of methadone so that the state can obtain Medicaid
36 prices and collect the rebates to which it is entitled from drug
37 manufacturers
38 Authority: Item 4200-103-0001 of Section 2 of the Budget Act of
39 2005
40 Date Due: April 1, 2006

- 1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature
- 3 (G) Description: Assessment of effectiveness of program to
4 fund the implementation of cost-effective local drug court systems
5 for adults, juveniles, and parents of children who are detained by,
6 or are dependents of, the juvenile court
7 Authority: Section 11970.2 of the Health and Safety Code
8 Date Due: Interim report on or before March 1, 2004, final report
9 on or before March 1, 2005
10 Recipient: Legislature
- 11 (H) Description: Status updates on the department's progress
12 in developing and testing a comprehensive client-centered system
13 of care that is outcome-based and addresses the costs of substance
14 abuse to individuals, families, and communities
15 Authority: Section 11756.8 of the Health and Safety Code
16 Date Due: Semiannual
17 Recipient: Legislature
18
- 19 (151) Reports Due From State Department of Developmental
20 Services
- 21 (A) Description: Report on substance-exposed infants referred
22 to Regional Centers on Developmental Disabilities, eligibility, and
23 fiscal and staff resources needed
24 Authority: Item 4300-001-001 of Section 2 of the Budget Act of
25 1989
26 Date Due: Quarterly
27 Recipient: Legislature
- 28 (B) Description: Report on the number of approved requests
29 made and the amount and circumstances related to any emergency
30 expenditures made by the department for Medi-Cal reimbursements
31 because of increase in population, or direct costs of caring for
32 additional clients
33 Authority: Item 4300-003-001 of Section 2 of the Budget Act of
34 1993
35 Date Due: Within 15 days after the close of each fiscal quarter
36 Recipient: Legislature
- 37 (C) Description: Data on transfer of residents from Stockton
38 Developmental Center to other living arrangements
39 Authority: Item 4300-003-001 of Section 2 of the Budget Act of
40 1995

- 1 Date Due: Quarterly
2 Recipient: Legislature
3 (D) Description: Feasibility and desirability of adopting
4 modifications to existing rate system for community-based services,
5 including potential for greater authority for Regional Centers in
6 contracting for community-based day and residential services
7 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
8 1996
9 Date Due: By March 1, 1997
10 Recipient: Legislature
11 (E) Description: Report on strategic plan regarding placement
12 and treatment of forensic and Penal Code-related populations in
13 developmental centers and state hospitals
14 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
15 1996
16 Date Due: By January 1, 1997
17 Recipient: Legislature
18 (F) Description: Report on total number of developmental center
19 discharges, admissions, and readmissions, and the number of
20 discharges and admissions that occurred as a result of court action
21 and identity of party that investigated the court action
22 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
23 1997
24 Date Due: Monthly
25 Recipient: Legislature
26 (G) Description: Report on workgroup's findings and
27 recommendations regarding impact of applying requirements of
28 Part 303 of Title 34 of the Code of Federal Regulations on state
29 early intervention programs, including infant development
30 programs
31 Authority: Item 4300-101-0001 of Section 2 of the Budget Act of
32 1997
33 Date Due: On or before June 30, 1998
34 Recipient: Legislature
35 (H) Description: Report on how many new regional center case
36 management positions it has created and filled and on its prior and
37 new caseload ratios
38 Authority: Item 4300-101-0001 of Section 2 of the Budget Act of
39 1997
40 Date Due: By April 1, 1998

1 Recipient: Governor, Legislature

2 (I) Description: Comprehensive plan for providing housing and
3 treatment services to individuals with developmental disabilities
4 who are eligible for services under the Lanterman Developmental
5 Disabilities Act, and who have had confrontation with, or been
6 arrested by, law enforcement officials, or who have intensive
7 behavioral treatment needs

8 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
9 1998

10 Date Due: On or before January 1, 1999

11 Recipient: Legislature

12 (J) Description: Findings of Regional Center Core Staffing
13 Study, addressing classification, number, qualifications, and
14 compensation required for Regional Centers to meet state and
15 federal mandates, and be consistent with good professional and
16 business practices

17 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
18 1998

19 Date Due: No later than March 1, 1999

20 Recipient: Fiscal and policy committees of the Legislature

21 (K) Description: Report on analysis of Regional Center's
22 purchase of services expenditures and factors that contribute to
23 variances across the statewide Regional Center service system

24 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
25 1998

26 Date Due: No later than March 1, 1999

27 Recipient: Fiscal and policy committees of the Legislature

28 (L) Description: Status updates on progress of master planning
29 process pertaining to the full assessment of developmental centers

30 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
31 1998

32 Date Due: By September 30, 1998, and by January 10, 1999

33 Recipient: Fiscal and policy committees of the Legislature

34 (M) Description: Implementation plan for increasing
35 level-of-care staff at developmental centers, including training
36 programs planned, and methods of recruitment being contemplated;
37 status update shall include number of staff hired, salary incentives
38 provided, and vacancies by classification

39 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
40 1998

- 1 Date Due: Implementation plan due by August 1, 1998, status
2 update due by March 1, 1999
3 Recipient: Legislature
4 (N) Description: Report on survey of all regional centers to
5 ascertain incidence of autism and pervasive developmental
6 disorders in California, survey shall include data on persons who
7 entered the regional center system during the period between
8 January 1, 1988, to January 1, 1998
9 Authority: Item 4300-101-0001 of Section 2 of the Budget Act of
10 1998
11 Date Due: By March 1, 1999
12 Recipient: Legislature
13 (O) Description: Pilot study prepared by the University of
14 California's Medical Investigation of Neurodevelopmental
15 Disorders Institute, to examine all factors surrounding the increased
16 numbers of persons with autism and autism spectrum disorders in
17 California from 1977-99
18 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
19 1999
20 Date Due: Progress reports to Legislature trimonthly, final report
21 by June 30, 2000
22 Recipient: Governor, Legislature
23 (P) Description: Status update on the implementation plan for
24 increasing staff at the developmental centers, including the number
25 of level-of-care staff hired, a list of any special salary incentives
26 provided, remaining vacancies by classification, and the
27 department's plan for filling those vacancies
28 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
29 1999
30 Date Due: By January 1, 2000
31 Recipient: Legislature
32 (Q) Description: Status update on the forensic population of
33 consumers residing in the developmental centers, including a
34 three-year projection of the population, the installation of security
35 arrangements at each developmental center, a description of
36 training programs, special incidents, and a listing of the referring
37 courts and number of consumers from the previous year
38 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
39 1999
40 Date Due: By February 1, 2000

- 1 Recipient: Legislature
2 (R) Description: Quarterly status update on the progress of
3 modifications at Porterville Developmental Center and Lanterman
4 Developmental Center
5 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
6 1999
7 Date Due: Quarterly commencing October 1, 1999
8 Recipient: Fiscal and policy committees of the Legislature
9 (S) Description: Report on the forensic population of consumers
10 residing in the developmental centers, including a three-year
11 projection of the population, security arrangements at each center,
12 training provided to employees
13 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
14 2000
15 Date Due: By March 1, 2001
16 Recipient: Legislature
17 (T) Description: Report on the coordination of Early Start
18 activities between regional centers and local education agencies
19 and the performance of regional centers in completing initial
20 evaluations and assessments within 45 days of a child's referral
21 as required
22 Authority: Item 4300-101-0001 of Section 2 of the Budget Act of
23 2001
24 Date Due: By December 1, 2002
25 Recipient: Joint Legislative Budget Committee, fiscal committees
26 of the Legislature
27 (U) Description: Comprehensive status update on the Agnews
28 Plan, including all of the following: (i) a description and progress
29 report on all pertinent aspects of the community-based resources
30 development, (ii) an aggregate update on the consumers living at
31 Agnews and consumers who have been transitioned to other living
32 arrangements, (iii) an update to the Major Implementation Steps
33 and Timelines, (iv) a comprehensive update to the fiscal analyses
34 as provided in the original plan, and (v) an update to the plan
35 regarding Agnews' employees
36 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
37 2005
38 Date Due: January 10, 2006, and May 15, 2006
39 Recipient: Fiscal and policy committees of the Legislature

1 (V) Description: Report prepared jointly with the State
2 Department of Mental Health regarding the feasibility and
3 advisability of modifying the departments' reimbursement systems
4 to account separately for drugs provided for eligible developmental
5 center residents and state hospital patients so that the state can
6 obtain Medicaid prices and collect the rebates to which it is entitled
7 from drug manufacturers

8 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
9 2005

10 Date Due: April 1, 2006

11 Recipient: Joint Legislative Budget Committee, fiscal committees
12 of the Legislature

13 (W) Description: Expenditure data for costs of drugs purchased
14 by Regional Centers between January 1, 2006, and March 31,
15 2006, for Regional Center consumers eligible for the Medicare
16 Part D drug benefit and projections for the rest of the calendar year

17 Authority: Item 4300-101-0001 of Section 2 of the Budget Act of
18 2005

19 Date Due: May 1, 2006

20 Recipient: Legislature

21 (X) Description: Expenditure plan for funds appropriated in
22 Item 4300-102-0001 for local assistance, Special Item for Medicare
23 Part D Transition

24 Authority: Item 4300-102-0001 of Section 2 of the Budget Act of
25 2005

26 Date Due: August 31, 2005

27 Recipient: Joint Legislative Budget Committee

28 (Y) Description: Report prepared jointly with the State
29 Department of Mental Health regarding the feasibility and
30 advisability of modifying the departments' reimbursement systems
31 to account separately for drugs provided for eligible developmental
32 center residents and state hospital patients so that the state can
33 obtain Medicaid prices and collect the rebates to which it is entitled
34 from drug manufacturers

35 Authority: Item 4440-011-0001 of Section 2 of the Budget Act of
36 2005

37 Date Due: April 1, 2006

38 Recipient: Joint Legislative Budget Committee, fiscal committees
39 of the Legislature

1 (Z) Description: Comprehensive status update on the Agnews
2 Plan, including all of the following: (i) a description and progress
3 report on all pertinent aspects of the community-based resources
4 development, (ii) an aggregate update on the consumers living at
5 Agnews and consumers who have been transitioned to other living
6 arrangements, (iii) an update to the Major Implementation Steps
7 and Timelines, (iv) a comprehensive update to the fiscal analyses
8 as provided in the original plan, and (v) an update to the plan
9 regarding Agnews' employees

10 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
11 2006

12 Date Due: January 10, 2007, and May 15, 2007

13 Recipient: Fiscal and policy committees of the Legislature

14 (AA) Description: Expenditure data for the costs of drugs
15 purchased by Regional Centers and for costs of Medicare Part D
16 insurance premiums between July 1, 2006, and January 1, 2007,
17 for Regional Center consumers eligible for the Medicare Part D
18 drug benefit and projections for the rest of the calendar year

19 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
20 2006

21 Date Due: On or before April 1, 2007

22 Recipient: Legislature

23 (AB) Description: Update on the development of housing
24 projects and the expenditure of funds

25 Authority: Item 4300-491 of Section 2 of the Budget Act of 2006

26 Date Due: Monthly

27 Recipient: Appropriate policy and fiscal committees of the
28 Legislature

29 (AC) Description: Comprehensive status update on the Agnews'
30 Plan, including all of the following: (i) a description and progress
31 report on all pertinent aspects of the community-based resources
32 development, (ii) an aggregate update on the consumers living at
33 Agnews and consumers who have been transitioned to other living
34 arrangements, (iii) an update to the Major Implementation Steps
35 and Timelines, (iv) a comprehensive update to the fiscal analyses
36 as provided in the original plan, (v) an update to the plan regarding
37 Agnews' employees, and (vi) specific measures the state, including
38 the State Department of Developmental Services and the State
39 Department of Health Care Services, is taking in meeting the
40 health, mental health, medical, dental, and overall well-being of

1 consumers living in the community and those residing at Agnews
2 until appropriately transitioned in accordance with the Lanterman
3 Developmental Disabilities Services Act
4 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
5 2007
6 Date Due: January 10, 2008 and May 15, 2008
7 Recipient: Fiscal and policy committees of the Legislature
8 (AD) Description: Update on the development of the housing
9 and the expenditure of the eleven million one hundred fifteen
10 thousand dollars (\$11,115,000) appropriated in Item
11 4300-105-0001, Budget Act of 2004 (Ch. 208, Stats. 2004) to
12 facilitate the development of community-based living options for
13 current residents of Agnews Developmental Center
14 Authority: Item 4300-001-0001 of Section 2 of the Budget Act of
15 2007
16 Date Due: Monthly
17 Recipient: Fiscal and policy committees of the Legislature
18 (AE) Description: Impact of medical staff membership and
19 privileges for clinical psychologists on quality of care and
20 cost-effectiveness issues
21 Authority: Section 1316.5 of the Health and Safety Code
22 Date Due: No later than January 1, 2006
23 Recipient: Legislature
24 (AF) Description: Report on amount of lottery funds received
25 and purposes for which they are used and anticipated expenditures
26 Authority: Section 24.60 of Chapter 303 of the Statutes of 1995
27 Date Due: By January 15, 1997
28 Recipient: Governor, Legislature
29 (AG) Description: Report on amount of lottery funds received
30 and the purposes for which those funds were expended in the
31 1996–97 fiscal year
32 Authority: Section 24.60 of Chapter 162 of the Statutes of 1996
33 Date Due: No later than January 15, 1998
34 Recipient: Governor, Legislature
35 (AH) Description: Report regarding amount of lottery funds
36 that were received and purposes for which those funds were
37 expended in 1997–98 fiscal year, including administrative costs,
38 and proposed expenditures and purposes for expenditure for
39 1998–99 fiscal year
40 Authority: Section 24.60 of Chapter 282 of the Statutes of 1997

1 Date Due: No later than January 15, 1999

2 Recipient: Governor, Legislature

3 (AI) Description: Report regarding amount of lottery funds
4 received and purposes for which those funds were expended in
5 1998–99 fiscal year, including administrative costs, and proposed
6 expenditures and purposes for expenditure for 1999–2000 fiscal
7 year

8 Authority: Section 24.60 of Chapter 324 of the Statutes of 1998

9 Date Due: No later than January 15, 2000

10 Recipient: Governor, Legislature

11 (AJ) Description: Report on the amount of lottery funds that
12 the agency received and the purposes for which those funds were
13 expended in the 1999–2000 fiscal year, including administrative
14 costs, and proposed expenditures and purposes for expenditure for
15 the 2000–01 fiscal year

16 Authority: Section 24.60 of Chapter 50 of the Statutes of 1999

17 Date Due: No later than January 15, 2001

18 Recipient: Governor, Legislature

19 (AK) Description: Report on the amount of lottery funds
20 received and the purposes for which those funds were expended
21 in the 2000–01 fiscal year, including administrative costs, and
22 proposed expenditures and purposes for expenditure for the
23 2001–02 fiscal year

24 Authority: Section 24.60 of Chapter 52 of the Statutes of 2000

25 Date Due: No later than January 15, 2002

26 Recipient: Governor, Legislature

27 (AL) Description: Report on options and recommendations
28 developed by workgroup established to identify a range of options
29 to meet the future needs of individuals currently served, or who
30 will need services similar to those provided, in state developmental
31 centers

32 Authority: Section 104 of Chapter 93 of the Statutes of 2000

33 Date Due: By March 1, 2001

34 Recipient: Legislature

35 (AM) Description: Report on the amount of lottery funds
36 received and the purposes for which those funds were expended
37 in the 2001–02 fiscal year, including administrative costs, and
38 proposed expenditures and purposed for expenditure for the
39 2002–03 fiscal year

40 Authority: Section 24.60 of Chapter 106 of the Statutes of 2001

1 Date Due: No later than January 15, 2003

2 Recipient: Governor, Legislature

3 (AN) Description: Report on the amount of lottery funds that
4 agency received and the purposes for which those funds were
5 expended in the 2002–03 fiscal year, including administrative
6 costs, and proposed expenditures and purposes for expenditure for
7 the 2003–04 fiscal year

8 Authority: Section 24.60 of Chapter 379 of the Statutes of 2002

9 Date Due: No later than January 15, 2004

10 Recipient: Governor, Legislature

11 (AO) Description: Report on the amount of lottery funds
12 received and the purposes for which those funds were expended
13 in the 2003–04 fiscal year, including administrative costs, and
14 proposed expenditures and purposes for expenditure for the
15 2004–05 fiscal year

16 Authority: Section 24.60 of Chapter 157 of the Statutes of 2003

17 Date Due: No later than January 15, 2005

18 Recipient: Governor, Legislature

19 (AP) Description: Methodology developed for apportioning the
20 2004–05 unallocated reduction from the General Fund of seven
21 million dollars (\$7,000,000) to the regional center
22 purchase-of-service budget. Also a summary of the approved
23 components of the regional center plans to meet the unallocated
24 amount as required in Section 4631.5 of the Welfare and
25 Institutions Code

26 Authority: Section 36.5 of Chapter 228 of the Statutes of 2004

27 Date Due: December 1, 2004

28 Recipient: Fiscal and applicable policy committees of the
29 Legislature

30 (AQ) Description: Plan of options to better control regional
31 center costs of operating and providing state-supported services

32 Authority: Section 102.5 of Chapter 188 of the Statutes of 2007

33 Date Due: No later than October 1, 2007

34 Recipient: Joint Legislative Budget Committee, fiscal and policy
35 committees of the Legislature

36 (AR) Description: System of enrollment fees, copayments, or
37 both, to be assessed against the parents of each child between three
38 and 17 years of age who lives in the parent’s home and receives
39 services purchased through a regional center, including results of
40 a survey of those families

- 1 Authority: Section 4620.2 of the Welfare and Institutions Code
2 Date Due: On or before April 1, 2004
3 Recipient: Legislature
4 (AS) Description: Detailed plan for implementing a parental
5 copayment system for children receiving services purchased
6 through a regional center
7 Authority: Section 4620.2 of the Welfare and Institutions Code
8 Date Due: By April 1, 2004
9 Recipient: Legislature
10 (AT) Description: Report on the Self-Directed Services Program
11 Authority: Section 4685.7 of the Welfare and Institutions Code
12 Date Due: Annually, commencing January 10, 2008
13 Recipient: Fiscal and policy committees of the Legislature
14 (AU) Description: Description of how this section has been
15 implemented, including the number of day programs and work
16 activity centers receiving an enhanced rate, the number of program
17 conversions, the percentage of rate increase, and the effect of the
18 rate increase on direct care staff wages
19 Authority: Section 4691.8 of the Welfare and Institutions Code
20 Date Due: By April 1, 2007
21 Recipient: Legislature
22 (AV) Description: Report on projects funded in the previous
23 year that expand the availability of affordable housing for persons
24 with developmental disabilities
25 Authority: Section 14672.9 of the Government Code
26 Date Due: On or before April 15 of each year
27 Recipient: Fiscal and policy committees of the Legislature
28 (AW) Description: Report on progress and effectiveness of
29 multicomponent services system of community living continuums
30 using the state evaluation model
31 Authority: Section 4836 of the Welfare and Institutions Code
32 Date Due: Annual
33 Recipient: Legislature
34
35 (152) Reports Due From State Department of Education
36 (A) Description: Report on amount of child development funds
37 determined after audit to be unearned and settlement of claims
38 payable from unearned contract fund balances
39 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
40 1996

1 Date Due: By March 31, 1997

2 Recipient: Legislature

3 (B) Description: Report on number of refurbished computers
4 distributed in each region per number of pupils and cost of
5 refurbishment

6 Authority: Item 6110-142-0890 of Section 2 of the Budget Act of
7 1997

8 Date Due: Quarterly

9 Recipient: Legislature

10 (C) Description: Report regarding amount of child development
11 funds, by program, that have been determined after audit to be
12 unearned

13 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
14 1997

15 Date Due: By March 31, 1998

16 Recipient: Legislature

17 (D) Description: Report on restructuring necessary to implement
18 new child care and welfare reform structure pursuant to Assembly
19 Bill 1542 of the 1997–98 Regular Legislative Session

20 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
21 1997

22 Date Due: By November 1, 1997

23 Recipient: Legislature

24 (E) Description: Report on proposed family fee schedule for
25 subsidized child care

26 Authority: Item 5180-101-0001 of Section 2 of the Budget Act of
27 1998

28 Date Due: No later than December 15, 1998

29 Recipient: Fiscal and policy committees of the Legislature

30 (F) Description: Report of statewide results comparing physical
31 performance of California pupils to national norms

32 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
33 1998

34 Date Due: Prior to January 1, 1999

35 Recipient: Governor, Legislature

36 (G) Description: Report on the Donated Computer Program
37 regarding donations solicited by any of the donor agencies which
38 have utilized state-funded computer refurbishment facilities,
39 including a list of school districts that have made donations to any
40 of the donor agencies in order to become eligible to receive

1 computers through that program, the amount of funds donated,
2 and a list of those school districts that have been reimbursed for
3 these costs

4 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
5 1998

6 Date Due: By January 1, 1999

7 Recipient: Joint Legislative Budget Committee

8 (H) Description: Report on how school districts spent funds
9 received under the Single Gender Academy Program in 1997–98,
10 including data for each district on the amount of funds received,
11 the amount spent during 1997–98, a detailed list of the items of
12 expenditure, and the amount available for expenditure in 1998–99

13 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
14 1998

15 Date Due: By April 1, 1999

16 Recipient: Budget committees of the Legislature

17 (I) Description: Report on estimated costs in the 1998–99 fiscal
18 year of primary language testing in the Standardized Testing and
19 Reporting Program, including costs of testing students who were
20 mandated to be tested in their primary language by Chapter 828
21 of the Statutes of 1997 and students tested at districts' option

22 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
23 1998

24 Date Due: By December 1, 1998

25 Recipient: Joint Legislative Budget Committee

26 (J) Description: Report on amount of child development funds,
27 by program, that have been determined after audit to be unearned,
28 including settlement of claims payable by program from unearned
29 contract funds balances

30 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
31 1998

32 Date Due: By March 31, 1999

33 Recipient: Joint Legislative Budget Committee

34 (K) Description: Report defining strategies, results and
35 effectiveness of recent expenditures and allocations for building
36 capacity for the state's child care needs, including amounts and
37 kinds of capacity increased by those efforts, barriers found in
38 preventing increased capacity, and recommendations for
39 overcoming those barriers

- 1 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
2 1998
3 Date Due: Interim report due on or before March 31, 1999; final
4 report due on or before December 31, 1999
5 Recipient: Joint Legislative Budget Committee
6 (L) Description: Report on the appropriate funding amounts
7 and class size ranges for necessary small elementary and high
8 schools and recommendations whether necessary small middle
9 schools should be provided funding; a review and comparison of
10 the amount of funding and flexibility provided to high schools in
11 unified school districts and those in nonunified districts
12 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
13 1999
14 Date Due: By March 1, 2000
15 Recipient: Legislature
16 (M) Description: Report comparing the performance of
17 California pupils to national performance on physical performance
18 tests administered by school districts
19 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
20 1999
21 Date Due: Prior to January 1, 2000
22 Recipient: Governor, Legislature
23 (N) Description: Quarterly project reports from an independent
24 project oversight consultant hired by the department on the progress
25 of the California School Information Services System program
26 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
27 1999
28 Date Due: Quarterly, beginning March 1, 2000
29 Recipient: Legislature
30 (O) Description: Report on the alignment of the Golden State
31 Exam to the new content and performance standards, specifically
32 the validity and reliability coefficient of each of the exams and the
33 progress the department is making in ensuring that the assessments
34 meet industry standards
35 Authority: Item 6110-001-0890 of Section 2 of the Budget Act of
36 1999
37 Date Due: Prior to the administration of exams scheduled for the
38 spring of 2000
39 Recipient: Fiscal and policy committees of the Legislature

1 (P) Description: Report on the amount of Tobacco-Use
2 Prevention Education funds that the department intends to transfer
3 from the competitive grades 9–12 program to the formula grades
4 4–8 program in the 1999–2000 fiscal year

5 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
6 1999

7 Date Due: On or before June 1, 2000

8 Recipient: Joint Legislative Budget Committee

9 (Q) Description: Limited scope audit reports of all subrecipients
10 the department is responsible for monitoring that receive between
11 \$25,000 and \$300,000 of federal awards for adult education, and
12 that do not have an organizational wide audit performed

13 Authority: Item 6110-156-0890 of Section 2 of the Budget Act of
14 1999

15 Date Due: Annually

16 Recipient: Governor, Joint Legislative Budget Committee, Joint
17 Legislative Audit Committee

18 (R) Description: Report on aspects of the implementation of
19 Title II of the federal Workforce Investment Act regarding adult
20 education

21 Authority: Item 6110-156-0890 of Section 2 of the Budget Act of
22 1999

23 Date Due: On or before March 1, 2000

24 Recipient: Assembly Budget Committee, Senate Budget and Fiscal
25 Review Committee

26 (S) Description: Report of working group convened by the
27 Department of Finance, the State Department of Education, and
28 the Legislative Analyst regarding the issue of special education
29 funding for Licensed Children’s Institutions, including nonpublic
30 school/agency services

31 Authority: Item 6110-161-0001 of Section 2 of the Budget Act of
32 1999

33 Date Due: On or before November 1, 1999

34 Recipient: Education fiscal and policy committees of the
35 Legislature

36 (T) Description: Report on the Quality Assurance Focused
37 Monitoring Program (related to monitoring of special education
38 programs) and any statutory authority or fiscal adjustments needed

39 Authority: Item 6110-161-0890 of Section 2 of the Budget Act of
40 1999

- 1 Date Due: On or before December 1, 1999, and on or before April
2 15, 2000
3 Recipient: Fiscal and policy committees of the Legislature
4 (U) Description: Report defining the strategies, results, and
5 effectiveness of recent expenditures and allocations for building
6 capacity for the state's child care needs
7 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
8 1999
9 Date Due: By December 31, 1999
10 Recipient: Joint Legislative Budget Committee
11 (V) Description: Report on recommendations for any changes
12 to the family fee schedule
13 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
14 1999
15 Date Due: On or before April 1, 2000
16 Recipient: Legislature
17 (W) Description: Report on an independent evaluation of the
18 Beginning Teacher Support and Assessment System
19 Authority: Item 6360-001-0407 of Section 2 of the Budget Act of
20 1999
21 Date Due: By January 1, 2001
22 Recipient: Governor, Legislature
23 (X) Description: Report describing the 2000–01 compliance
24 monitoring system for special education programs and the
25 department's special education division's staffing allocation for
26 monitoring as well as staffing allocations for other responsibilities
27 within the division
28 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
29 2000
30 Date Due: By December 1, 2000
31 Recipient: Governor, appropriate committees of the Legislature
32 (Y) Description: Report on progress on implementation of
33 special education monitoring reviews and their results, department
34 special education staffing changes, and assessment data including
35 participation rates and test results
36 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
37 2000
38 Date Due: Quarterly
39 Recipient: Governor, Joint Legislative Budget Committee,
40 appropriate budget and policy committees of the Legislature

1 (Z) Description: Report comparing the performance of California
2 pupils in physical performance tests administered by school
3 districts to national performance
4 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
5 2000
6 Date Due: Prior to January 1, 2001
7 Recipient: Governor, Legislature
8 (AA) Description: Report by independent project oversight
9 consultant on the progress of the California School Information
10 Services System program
11 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
12 2000
13 Date Due: Quarterly beginning March 1, 2000, and continuing
14 through the duration of the program implementation
15 Recipient: Governor, Legislature
16 (AB) Description: Report on the amount of Tobacco-Use
17 Prevention Education funds that the department intends to transfer
18 from the competitive grades 9-12 program to the formula grades
19 4-8 program in the 2000–01 fiscal year
20 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
21 2000
22 Date Due: On or before June 1, 2001
23 Recipient: Joint Legislative Budget Committee
24 (AC) Description: Limited scope audit reports of all
25 subrecipients the department is responsible for monitoring that
26 receive between \$25,000 and \$300,000 of federal awards for adult
27 education, and that do not have an organizational wide audit
28 performed
29 Authority: Item 6110-156-0890 of Section 2 of the Budget Act of
30 2000
31 Date Due: Annually
32 Recipient: Governor, Joint Legislative Budget Committee, Joint
33 Legislative Audit Committee
34 (AD) Description: Report on the progress and results of the
35 Quality Assurance Focused Monitoring Pilot Program and any
36 statutory authority or fiscal adjustments needed
37 Authority: Item 6110-161-0890 of Section 2 of the Budget Act of
38 2000
39 Date Due: On or before December 1, 2000, and on or before April
40 15, 2001

- 1 Recipient: Fiscal and policy committees of the Legislature
2 (AE) Description: Report on the status of Phase I of the
3 CalWORKs center-based pilot program to convert CalWorks child
4 care slots from Alternative Payment Providers to direct contract
5 centers, including an update to the overall pilot implementation
6 plan
7 Authority: Item 6110-494 of Section 2 of the Budget Act of 2000
8 Date Due: By March 31, 2001
9 Recipient: Legislative Analyst
- 10 (AF) Description: Report on implementation of special education
11 program monitoring reviews of local education agencies and their
12 results, including the number of noncompliance findings identified
13 and corrective actions developed
14 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
15 2001
16 Date Due: Biannually (December 15th and March 15th)
17 Recipient: Governor, Joint Legislative Budget Committee,
18 appropriate budget and policy committees of the Legislature
- 19 (AG) Description: Report of statewide results comparing the
20 performance of California pupils to national performance on
21 physical performance tests administered by school districts in the
22 2001–02 fiscal year
23 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
24 2001
25 Date Due: Prior to November 1, 2002
26 Recipient: Governor, Legislature
- 27 (AH) Description: Reports on the progress of the California
28 School Information Services System program
29 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
30 2001
31 Date Due: Quarterly beginning March 1, 2000, and continuing
32 through the duration of the California School Information Services
33 System program implementation
34 Recipient: Governor, Legislature, Legislative Analyst
- 35 (AI) Description: Report on audits of child care and development
36 agencies to determine the level of compliance with eligibility rules,
37 accuracy of family fee determinations, and family fee collections
38 Authority: Item 6110-001-0890 of Section 2 of the Budget Act of
39 2001
40 Date Due: By September 1, 2003

1 Recipient: Legislature

2 (AJ) Description: Report on the amount of Tobacco-Use
3 Prevention Education funds the department intends to transfer
4 from the competitive grades 9–12 program to the formula grades
5 4–8 program in the 2001–02 fiscal year

6 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
7 2001

8 Date Due: On or before June 1, 2002

9 Recipient: Joint Legislative Budget Committee

10 (AK) Description: Report on the sufficiency of funding for
11 CalWORKs Stage 2 and Stage 3 funding, including caseloads,
12 expenditures, allocations, unit costs, family fees, and other key
13 variables and assumptions used in determining the sufficiency of
14 state allocations

15 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
16 2001

17 Date Due: Quarterly

18 Recipient: Legislative Analyst

19 (AL) Description: Update of report specified in subdivision (a)
20 of Provision 4 of Item 6110-494 of the Budget Act of 2000
21 regarding implementation of the CalWORKs center-based pilot
22 program to convert CalWORKs child care slots from Alternative
23 Payment Providers to direct contract centers

24 Authority: Item 6110-494 of Section 2 of the Budget Act of 2001

25 Date Due: By March 31, 2002

26 Recipient: Legislative Analyst

27 (AM) Description: Report of statewide results comparing the
28 performance of California pupils to national performance on
29 physical performance tests administered by school districts in the
30 2001–02 fiscal year

31 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
32 2002

33 Date Due: Prior to November 1, 2002

34 Recipient: Governor, Legislature

35 (AN) Description: Independent project oversight consultant's
36 reports on the progress of the California School Information
37 Services System program

38 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
39 2002

1 Date Due: Quarterly beginning March 1, 2000, and continuing
2 through the duration of the program implementation
3 Recipient: Governor, Legislature, Legislative Analyst
4 (AO) Description: Report on new study of the Special
5 Disabilities Adjustment pursuant to Chapter 854 of the Statutes of
6 1997 (Assembly Bill 602)
7 Authority: Item 6110-001-0890 of Section 2 of the Budget Act of
8 2002
9 Date Due: On or before March 1, 2003
10 Recipient: Legislature
11 (AP) Description: Report on the amount of Tobacco-Use
12 Prevention Education funds the department intends to transfer
13 from the competitive grades 9–12 program to the formula grades
14 4-8 program in the 2002–03 fiscal year
15 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
16 2002
17 Date Due: On or before June 1, 2003
18 Recipient: Joint Legislative Budget Committee
19 (AQ) Description: Plan establishing expenditure priorities for
20 the 2003–04 fiscal year that set forth the proposed state and local
21 activities to improve child care, including the reasons therefore,
22 to be undertaken in the 2003–04 fiscal year
23 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
24 2002
25 Date Due: At least 30 days prior to the commencement of public
26 hearings on the proposed plan and no later than March 1, 2003
27 Recipient: Fiscal committees of the Legislature
28 (AR) Description: Report on the amount of Proposition 98
29 savings estimated to be available for reversion by June 30, 2004
30 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
31 2003
32 Date Due: By October 31, 2003, March 31, 2004, and May 31,
33 2004
34 Recipient: Legislative Analyst, appropriate budget subcommittees
35 of each house of the Legislature
36 (AS) Description: Report on the amount of Tobacco-Use
37 Prevention Education funds the department intends to transfer
38 from the competitive grades 9–12 program to the formula grades
39 4-8 program in the 2003–04 fiscal year

1 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
2 2003
3 Date Due: On or before June 1, 2004
4 Recipient: Joint Legislative Budget Committee
5 (AT) Description: Report on Title II of the federal Workforce
6 Investment Act
7 Authority: Item 6110-156-0890 of Section 2 of the Budget Act of
8 2003
9 Date Due: On or before March 1, 2004
10 Recipient: Assembly Budget Committee, Senate Budget and Fiscal
11 Review Committee
12 (AU) Description: Expenditure priorities for the 2004–05 fiscal
13 year that set forth the proposed state and local activities to improve
14 child care, including the reasons therefor, to be undertaken in the
15 2004–05 fiscal year
16 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
17 2003
18 Date Due: At least 30 days prior to the commencement of public
19 hearings on the proposed plan and no later than March 1, 2004
20 Recipient: Fiscal committees of the Legislature
21 (AV) Description: Reports on the sufficiency of funding for
22 Stage 2 and Stage 3 Setaside, including caseloads, expenditures,
23 allocations, and other key variables and assumptions used in
24 determining the sufficiency of state allocations
25 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
26 2003
27 Date Due: Quarterly
28 Recipient: Legislative Analyst
29 (AW) Description: Report on the amount of Tobacco-Use
30 Prevention Education funds the department intends to transfer
31 from the competitive grades 9-12 program to the formula grades
32 4–8 program in the 2004–05 fiscal year
33 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
34 2004
35 Date Due: On or before June 1, 2005
36 Recipient: Joint Legislative Budget Committee
37 (AX) Description: Report on financial audit of the K–20 Internet
38 system currently administered by Corporation for Education
39 Network Initiatives in California, including a detailed budget for

1 the 2004–05 fiscal year, and detailed expenditure information on
2 the Digital California Project since its inception
3 Authority: Item 6110-182-0001 of Section 2 of the Budget Act of
4 2004
5 Date Due: By March 1, 2005
6 Recipient: Fiscal and policy committees of the Legislature
7 (AY) Description: Report on the amount of child development
8 funds, by program, that have been determined after audit to be
9 unearned
10 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
11 2004
12 Date Due: By March 31, 2005
13 Recipient: Joint Legislative Budget Committee
14 (AZ) Description: Report on use of funds available on a one-time
15 basis to 21st Century Community Learning Centers Programs
16 pursuant to subdivision (b) of Provision 5 of Item 6110-197-0890
17 of the Budget Act of 2004
18 Authority: Item 6110-197-0890 of Section 2 of the Budget Act of
19 2004
20 Date Due: By October 1, 2005
21 Recipient: Legislature
22 (BA) Description: How funds expended pursuant to subdivisions
23 (b) and (c) of Provision 5 of Item 6110-197-0890 of the Budget
24 Act of 2004 were allocated and expended
25 Authority: Item 6110-197-0890 of Section 2 of the Budget Act of
26 2004
27 Date Due: December 1, 2005
28 Recipient: Legislature
29 (BB) Description: Information regarding the amount of
30 Proposition 98 savings estimated to be available for reversion by
31 June 30, 2006
32 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
33 2005
34 Date Due: October 31, 2005; March 31, 2006; and May 31, 2006
35 Recipient: Legislative Analyst, budget committees of the
36 Legislature
37 (BC) Description: Report detailing the expenditures of funds
38 provided in Item 6110-001-0001 of the Budget Act of 2005 for
39 legal representation from the Attorney General’s Office in litigation
40 related to the High School Exit Exam (Chapman, et al. v. CA

1 Department of Education, et al.) and providing an update on this
2 litigation
3 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
4 2005
5 Date Due: November 1, 2005, and every four months thereafter,
6 with the final report due on June 30, 2006
7 Recipient: Legislature
8 (BD) Description: Report on the planned use of the additional
9 special education funds provided to Ravenswood Elementary
10 School District pursuant to the settlement of Emma C. v. Delaine
11 Eastin, et al. (N.D.Cal., No. C96-4179TEH), including the State
12 Department of Education's best estimate of when this supplemental
13 funding will no longer be required by the court
14 Authority: Item 6110-001-0890 of Section 2 of the Budget Act of
15 2005
16 Date Due: January 1, 2006
17 Recipient: Legislative Analyst, fiscal committees of the Legislature
18 (BE) Description: Report on the amount of Tobacco-Use
19 Prevention Education funds that the department intends to transfer
20 from the competitive grades 9–12 program to the formula grades
21 4-8 program in the 2005–06 fiscal year
22 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
23 2005
24 Date Due: On or before June 1, 2006
25 Recipient: Joint Legislative Budget Committee
26 (BF) Description: Report detailing the improvements made in
27 implementing the Reading First program in waived classrooms
28 Authority: Item 6110-126-0890 of Section 2 of the Budget Act of
29 2005
30 Date Due: By March 1, 2006
31 Recipient: Legislature
32 (BG) Description: Aspects of Title II of the federal Workforce
33 Investment Act: (i) the makeup of those adult education providers
34 that applied for competitive grants under Title II and those that
35 obtained grants, by size, geographic location, and type (school
36 districts, community colleges, community-based organizations,
37 other local entities); (ii) the extent to which participating programs
38 were able to meet planned performance targets; and (iii) a
39 breakdown of the types of courses (ESL, ESL-Citizenship, ABE,
40 ASE) include in the performance targets of participating agencies

1 Authority: Item 6110-156-0890 of Section 2 of the Budget Act of
2 2005

3 Date Due: On or before March 1, 2006

4 Recipient: Assembly Budget Committee, Senate Budget and Fiscal
5 Review Committee

6 (BH) Description: The planned use of the additional special
7 education funds provided to the Ravenswood Elementary School
8 District pursuant to the settlement of Emma C. v. Delaine Eastin,
9 et al.; and, the State Department of Education's best estimate of
10 when this supplemental funding will no longer be required by the
11 court

12 Authority: Item 6110-161-0001 of Section 2 of the Budget Act of
13 2005

14 Date Due: By January 1, 2006

15 Recipient: Legislative Analyst, fiscal committees of the Legislature

16 (BI) Description: Examine and evaluate the new regional market
17 rate survey implementation methodology, compare it with former
18 methodology and regional market rate ceilings, and develop a new
19 reimbursement structure which includes an evaluation of setting
20 ceilings by geographic units smaller than counties

21 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
22 2005

23 Date Due: September 15, 2005

24 Recipient: Fiscal and policy committees of the Legislature

25 (BJ) Description: Information regarding the amount of
26 Proposition 98 savings estimated to be available for reversion by
27 June 30, 2007

28 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
29 2006

30 Date Due: October 31, 2006; March 31, 2007; and May 31, 2007

31 Recipient: Legislative Analyst, budget committees of the
32 Legislature

33 (BK) Description: Expenditures of funds provided for legal
34 representation from the Attorney General's office in litigation
35 related to the High School Exit Examination

36 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
37 2006

38 Date Due: November 1, 2006, and every four months thereafter;
39 final report due on June 30, 2007

40 Recipient: Legislature

1 (BL) Description: Results of a study of the Special Disabilities
2 Adjustment pursuant to Chapter 854 of the Statutes of 1997
3 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
4 2006
5 Date Due: On or before November 1, 2007
6 Recipient: Legislature

7 (BM) Description: Report on the amount of Tobacco-Use
8 Prevention Education funds that the department intends to transfer
9 from the competitive grades 9–12 program to the formula grades
10 4-8 program in the 2006–07 fiscal year
11 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
12 2006
13 Date Due: On or before June 1, 2007
14 Recipient: Joint Legislative Budget Committee

15 (BN) Description: The number of pupils taking the High School
16 Exit Examination during additional administrations
17 Authority: Item 6110-113-0001 of Section 2 of the Budget Act of
18 2006
19 Date Due: By April 5, 2007
20 Recipient: Legislature

21 (BO) Description: For each school, identified by cohort, the
22 K–3 test scores, by grade, for the year prior to a school entering
23 the Reading First program and in the most recently completed
24 school year; for eligible unfunded Reading First schools test data
25 for the year prior to the implementation of Reading First and for
26 the most recently completed school year; and for each funded
27 school, identified by cohort, whether the school demonstrated
28 significant progress; the school’s number of K–3 waived
29 classrooms; and the school’s number of K–3 nonwaived
30 classrooms
31 Authority: Item 6110-126-0890 of Section 2 of the Budget Act of
32 2006
33 Date Due: On or before January 1, 2007
34 Recipient: Legislature

35 (BP) Description: Data specific to English learners and
36 economically disadvantaged students, including data from the
37 results of the California Standards Tests, the California English
38 Language Development Test, and the California High School Exit
39 Examination

1 Authority: Item 6110-128-0001 of Section 2 of the Budget Act of
2 2006
3 Date Due: On or before January 1, 2007
4 Recipient: Legislature
5 (BQ) Description: Expenditure plan for 2007–08 fiscal year that
6 sets forth the proposed state and local activities to improve child
7 care, including the reasons therefor
8 Authority: Item 6110-196-0001 of Section 2 of the Budget Act of
9 2006
10 Date Due: At least 30 days prior to the commencement of public
11 hearings and no later than March 1, 2007
12 Recipient: Fiscal committees of the Legislature
13 (BR) Description: Identifies by cohort for the previous fiscal
14 year each high school program funded, the amount of the annual
15 grant and actual funds expended, the numbers of students served
16 and planned to be served, and the average cost per student per day
17 Authority: Item 6110-197-0890 of Section 2 of the Budget Act of
18 2006
19 Date Due: By November 1 of each year
20 Recipient: Legislature
21 (BS) Description: Estimate of average daily attendance expected
22 to be claimed for this item for the 2007–08 fiscal year and an
23 update of the estimate
24 Authority: Item 6110-211-0001 of Section 2 of the Budget Act of
25 2006
26 Date Due: By October 1, 2006; update due March 31, 2007
27 Recipient: Legislative Analyst
28 (BT) Description: Report on the amount of Tobacco-Use
29 Prevention Education funds that the department intends to transfer
30 from the competitive grades 9–12 program to the formula grades
31 4-8 program in the 2007–08 fiscal year
32 Authority: Item 6110-102-0231 of Section 2 of the Budget Act of
33 2007
34 Date Due: On or before June 1, 2008
35 Recipient: Joint Legislative Budget Committee
36 (BU) Description: Expenditures and anticipated savings for
37 each schedule under this item, for the purposes of implementing
38 the Public Schools Accountability Act of 1999
39 Authority: Item 6110-134-0890 of Section 2 of the Budget Act of
40 2007

1 Date Due: April 15, 2008
2 Recipient: Legislature, Legislative Analyst
3 (BV) Description: The planned use of the additional special
4 education funds provided to the Ravenswood Elementary School
5 District pursuant to the settlement of Emma C. v. Delaine Eastin,
6 et al.; and the State Department of Education's best estimate of
7 when this supplemental funding will no longer be required by the
8 court
9 Authority: Item 6110-161-0001 of Section 2 of the Budget Act of
10 2007
11 Date Due: By January 1, 2008
12 Recipient: Fiscal committees of the Legislature, Legislative Analyst
13 (BW) Description: Estimate of average daily attendance
14 expected to be claimed for this item for the 2008–09 fiscal year
15 and an update of the estimate
16 Authority: Item 6110-211-0001 of Section 2 of the Budget Act of
17 2007
18 Date Due: By October 1, 2007; update due March 31, 2008
19 Recipient: Legislative Analyst
20 (BX) Description: Reductions in positions and appropriations
21 that were taken as a result of the unallocated reduction in this item
22 including information regarding the division, position description,
23 and position level of all position reductions
24 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
25 2008
26 Date Due: Within 30 days after the enactment of the Budget Act
27 of 2008
28 Recipient: Fiscal committees of the Legislature, Legislative Analyst
29 (BY) Description: Limited scope audit reports of all
30 subrecipients the department is responsible for monitoring that
31 receive between twenty-five thousand dollars (\$25,000) and three
32 hundred thousand dollars (\$300,000) of federal awards, and that
33 do not have an organizationwide audit performed
34 Authority: Item 6110-156-0890 of Section 2 of the Budget Act of
35 2008
36 Date Due: Annually
37 Recipient: Governor, Joint Legislative Budget Committee, Joint
38 Legislative Audit Committee

- 1 (BZ) Description: Recommendations for the prevention and
2 elimination of child care fraud and programmatic errors and the
3 identification and collection of child care overpayments
4 Authority: Section 8385 of the Education Code
5 Date Due: April 1, 2005
6 Recipient: Fiscal and policy committees of the Legislature
- 7 (CA) Description: Recommendations based on a three-year
8 evaluation of the 21st Century High School After School Safety
9 and Enrichment for Teens Program
10 Authority: Section 8425 of the Education Code
11 Date Due: On or before July 1, 2007
12 Recipient: Legislature
- 13 (CB) Description: Study of Year-Round School Grant Program
14 to develop equitable method of phasing out program over multiyear
15 period
16 Authority: Section 42269 of the Education Code
17 Date Due: On or before July 1, 2000
18 Recipient: Legislature
- 19 (CC) Description: Number of charter schools that have
20 participated in the Charter School Facility Grant Program under
21 expanded eligibility and suggestions on improving the program
22 Authority: Section 47614.5 of the Education Code
23 Date Due: No later than June 30, 2005
24 Recipient: Legislature
- 25 (CD) Description: Report on evaluation of the effectiveness of
26 the extended school year curriculum and instructional program
27 and materials in improving pupil academic outcomes
28 Authority: Section 48200.7 of the Education Code
29 Date Due: On or before January 1, 2002
30 Recipient: Legislative Analyst, fiscal and policy committees of
31 the Legislature
- 32 (CE) Description: Results of a study determining the
33 effectiveness of the extended school year curriculum, instructional
34 program, and materials in improving pupil academic outcomes
35 Authority: Section 48200.8 of the Education Code
36 Date Due: On or before January 1, 2003
37 Recipient: Legislative Analyst, fiscal and policy committees of
38 the Legislature

- 1 (CF) Description: Report on the number of expulsions statewide,
2 and on the implementation and funding of community day school
3 programs
4 Authority: Section 48664 of the Education Code
5 Date Due: On or before October 1, 1998, and for 2 years thereafter
6 Recipient: Policy and budget committees of the Legislature
- 7 (CG) Description: Analysis of Community Policing and
8 Mentoring for School Safety Pilot Program
9 Authority: Section 49355 of the Education Code
10 Date Due: Interim report on or before March 1, 2000; Final report
11 on or before March 1, 2002
12 Recipient: Legislature
- 13 (CH) Description: Report including data, analysis of data, and
14 an evaluation of the California School Age Families Education
15 Program (Cal-SAFE)
16 Authority: Section 54748 of the Education Code
17 Date Due: Commencing March 1, 2005, and every five years
18 thereafter
19 Recipient: Joint Legislative Budget Committee, fiscal and policy
20 committees of the Legislature
- 21 (CI) Description: Report on the Pilot Project for Categorical
22 Education Program Flexibility established pursuant to Chapter 2
23 (commencing with Section 63050) of Part 35 of the Education
24 Code
25 Authority: Section 63053 of the Education Code
26 Date Due: By February 1, 2002; by February 1, 2003; by February
27 1, 2004; by February 1, 2005
28 Recipient: Governor, education policy and fiscal committees of
29 the Legislature
- 30 (CJ) Description: Certification of accounting and administrative
31 internal control systems including recommendations and plans to
32 correct any inadequacy
33 Authority: Section 13405 of the Government Code
34 Date Due: By December 31 of each odd-numbered year
35 Recipient: Governor, Legislature
- 36 (CK) Description: Evaluation of pilot projects to facilitate pupil
37 participation and safety in high school interscholastic athletics
38 Authority: Section 116095 of the Health and Safety Code
39 Date Due: By January 1, 2005
40 Recipient: Legislature

- 1 (CL) Description: Annual progress report regarding California
2 at Risk: Reducing Earthquake Hazards 1987–92 Program
3 Authority: Resolution Chapter 15 of the Statutes of 1988
4 Date Due: Annually 1st Monday of year until 2000
5 Recipient: Governor, Legislature
- 6 (CM) Description: Efforts and progress made to offer optional
7 vegetarian school lunches
8 Authority: Resolution Chapter 62 of the Statutes of 2003
9 Date Due: By January 1, 2008
10 Recipient: Legislature
- 11 (CN) Description: Report on program to improve focus schools
12 Authority: Section 4 of Chapter 1335 of the Statutes of 1992
13 Date Due: January 1, 1994, and January 1, 1998
14 Recipient: Legislature
- 15 (CO) Description: Report on the results of survey determining
16 patterns of use of lottery funds for the 1995–96 fiscal year
17 Authority: Section 24.60 of Chapter 162 of the Statutes of 1996
18 Date Due: On or before January 15, 1997
19 Recipient: Governor, Legislature
- 20 (CP) Description: Review of Los Angeles Unified School
21 District early intervention program
22 Authority: Section 1 of Chapter 947 of the Statutes of 1996
23 Date Due: On or before January 31, 1997
24 Recipient: Legislature
- 25 (CQ) Description: Report on results of survey of 100 local
26 education agencies to determine patterns of use of lottery funds
27 for the 1996–97 fiscal year
28 Authority: Section 24.60 of Chapter 282 of the Statutes of 1997
29 Date Due: On or before January 15, 1998
30 Recipient: Governor, Legislature
- 31 (CR) Description: Recommendations to improve compliance
32 of state and local education agencies with state and federal special
33 education laws and regulations
34 Authority: Section 69 of Chapter 854 of the Statutes of 1997
35 Date Due: No later than September 1, 1998
36 Recipient: Governor, Legislature
- 37 (CS) Description: Reports of survey of representative sample
38 of 100 local education agencies to determine patterns of use of
39 lottery funds for the 1997–98 fiscal year
40 Authority: Section 24.60 of Chapter 324 of the Statutes of 1998

- 1 Date Due: On or before May 15, 1999
2 Recipient: Governor, Legislature
3 (CT) Description: Progress in establishing data and
4 accountability system to obtain information on education and job
5 training services provided through state-funded adult education
6 programs and regional occupational centers and programs
7 Authority: Section 46 of Chapter 330 of the Statutes of 1998
8 Date Due: On or before March 1, 1999
9 Recipient: Budget committees of the Legislature
10 (CU) Description: Results of communitywide facilities planning
11 pilot projects, including a training of trainers program and a
12 comprehensive evaluation of three pilot projects
13 Authority: Section 55 of Chapter 330 of the Statutes of 1998
14 Date Due: By March 1, 2000
15 Recipient: Fiscal and policy committees of the Legislature
16 (CV) Description: Report defining strategies, results, and
17 effectiveness of recent expenditures and allocations for building
18 capacity for state's child care needs, including the amounts and
19 kinds of capacity increased by those efforts, barriers found in
20 preventing increased capacity, future capacity building activities,
21 and the results of pilot studies involving training CalWORKs
22 recipients as family child care providers
23 Authority: Section 1 of Chapter 722 of the Statutes of 1998
24 Date Due: Interim report by March 31, 1999; final report by
25 December 31, 1999
26 Recipient: Joint Legislative Budget Committee
27 (CW) Description: Report on funds shifted between local
28 education agency programs pursuant to the flexibility provided in
29 subdivision (a) of Section 12.40 of the Budget Act of 2003
30 Authority: Section 12.40 of Chapter 157 of the Statutes of 2003
31 Date Due: By February 1, 2005
32 Recipient: Joint Legislative Budget Committee, fiscal committees
33 for education of the Legislature
34 (CX) Description: Report on survey of a representative sample
35 of 100 local educational agencies to determine the patterns of use
36 of lottery funds in those agencies for the 2002–03 fiscal year
37 Authority: Section 24.60 of Chapter 157 of the Statutes of 2003
38 Date Due: On or before May 15, 2004
39 Recipient: Governor, Legislature

1 (CY) Description: Report on funds shifted between local
2 education agency programs pursuant to the flexibility provided in
3 subdivision (a) of Section 12.40 of the Budget Act of 2004

4 Authority: Section 12.40 of Chapter 208 of the Statutes of 2004

5 Date Due: By February 1, 2006

6 Recipient: Joint Legislative Budget Committee, fiscal committees
7 for education of the Legislature

8 (CZ) Description: Report on local education agency flexible
9 utilization of funding to initiate conflict resolution programs

10 Authority: Section 12.40 of Chapter 38 of the Statutes of 2005

11 Date Due: By February 1, 2007

12 Recipient: Joint Legislative Budget Committee, fiscal committees
13 of the Legislature

14 (DA) Description: Report on any local educational agencies
15 that have shifted funds between programs pursuant to the flexibility
16 provided in subdivision (a) of Section 12.40 of the Budget Act of
17 2006

18 Authority: Section 12.40 of Chapter 47 of the Statutes of 2006

19 Date Due: By February 1, 2008

20 Recipient: Joint Legislative Budget Committee, fiscal committees
21 for education of the Legislature

22 (DB) Description: Description of use of funds appropriated for
23 capacity building incentive grants for grades 7 to 12, inclusive, to
24 enhance existing, or establish new, health-related career pathway
25 standards-based curriculum development, development of a
26 sequence of courses, and materials and equipment

27 Authority: Section 43 of Chapter 79 of the Statutes of 2006

28 Date Due: On or before January 1, 2008

29 Recipient: Governor, Legislature

30 (DC) Description: Current guidelines regarding access to data
31 within the California Longitudinal Pupil Achievement Data System,
32 summary of the ways in which other states interpret and apply the
33 federal Family Educational Rights and Privacy Act to longitudinal
34 pupil data, and suggestions for options to ensure access that is
35 consistent with the federal Family Educational Rights and Privacy
36 Act

37 Authority: Section 35 of Chapter 174 of the Statutes of 2007

38 Date Due: No later than August 1, 2007

39 Recipient: Legislature, Legislative Analyst

1 (DD) Description: Best statewide practices for the prevention,
2 detection, identification, and investigation of improper payments
3 and fraud in all subsidized child care programs

4 Authority: Section 42 of Chapter 177 of the Statutes of 2007

5 Date Due: By September 2008

6 Recipient: Legislature

7 (DE) Description: Report on any local educational agencies that
8 have shifted funds between programs pursuant to the flexibility
9 provided in subdivision (a) of Section 12.40 of the Budget Act of
10 2008

11 Authority: Section 12.40 of Chapter 268 of the Statutes of 2008

12 Date Due: By February 1 of each year

13 Recipient: Joint Legislative Budget Committee, fiscal committees
14 for education of the Legislature

15

16 (153) Reports Due From State Department of Public Health

17 (A) Description: Action plan to address issues related to fiscal
18 accountability and the selection process for temporary management
19 appointments as identified in the Bureau of State Audits Report
20 (2006-106)

21 Authority: Item 4265-001-0001 of Section 2 of the Budget Act of
22 2007

23 Date Due: November 1, 2007

24 Recipient: Fiscal and policy committees of the Legislature

25

26 (154) Reports Due From State Department of Social Services

27 (A) Description: Report on performance of Los Angeles County
28 and compliance with an incremental 3-year plan to significantly
29 improve performance of the county's child support enforcement
30 program

31 Authority: Item 5180-001-001 of Section 2 of the Budget Act of
32 1989

33 Date Due: December 31, 1989, and quarterly thereafter

34 Recipient: Legislature

35 (B) Description: Report on data to be included in the new Child
36 Welfare Services Case Management System: safety indicators,
37 stability indicators, family functioning indicators, and cultural
38 integrity indicators

39 Authority: Item 5180-001-001 of Section 2 of the Budget Act of
40 1991

1 Date Due: July 1, 1994, and annually thereafter

2 Recipient: Legislature

3 (C) Description: Implementation schedule for interim Statewide
4 Automated Welfare System

5 Authority: Item 5180-005-001 of Section 2 of the Budget Act of
6 1994

7 Date Due: Quarterly beginning July 1, 1994

8 Recipient: Legislature

9 (D) Description: Report on the Interim Statewide Automated
10 Welfare System (ISAWS)

11 Authority: Item 4130-001-0632 of Section 2 of the Budget Act of
12 1996

13 Date Due: By December 1, 1997

14 Recipient: Legislature

15 (E) Description: Draft proposals to make improvements in areas
16 of kinship adoptions, open adoptions, adoptions of older and
17 minority children, and concurrent planning for children in
18 out-of-home care

19 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
20 1996

21 Date Due: By March 1, 1997

22 Recipient: Legislature

23 (F) Description: Report on actions to establish or implement
24 Governor's adoption initiative, including legislative, regulatory,
25 or other policy recommendations that have been identified or
26 implemented

27 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
28 1996

29 Date Due: By February 1, 1997

30 Recipient: Legislature

31 (G) Description: Report on effectiveness of the child care
32 advocates program

33 Authority: Item 5180-001-0270 of Section 2 of the Budget Act of
34 1996

35 Date Due: No later than March 1, 1997

36 Recipient: Legislature

37 (H) Description: Report that details actions to be taken in the
38 event enhanced federal funds for the Statewide Automated Support
39 System (SACSS) project are discontinued

- 1 Authority: Item 5180-141-0001 of Section 2 of the Budget Act of
2 1996
3 Date Due: Prior to October 1, 1997
4 Recipient: Legislature
5 (I) Description: Report of audit of Welfare Programs Division,
6 Children and Family Services Division, Office of Systems and
7 Technology, and Community Care Licensing Division
8 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
9 1997
10 Date Due: No later than March 31, 1998
11 Recipient: Legislature
12 (J) Description: Report on status of the new child support
13 incentive system to be implemented pursuant to federal law
14 Authority: Item 5180-101-0001 of Section 2 of the Budget Act of
15 1997
16 Date Due: No later than February 1, 1998
17 Recipient: Legislature
18 (K) Description: Report on how current and planned automation
19 systems meet the business requirements of counties in determining
20 eligibility for benefits, case management, and informational
21 interfaces with other databases necessary to implement the state
22 and federally required statewide automated welfare system
23 Authority: Item 4130-001-0632 of Section 2 of the Budget Act of
24 1998
25 Date Due: On or before February 1, 1999
26 Recipient: Joint Legislative Budget Committee
27 (L) Description: Report on increase in productivity by the
28 Disability Evaluation Division as a result of the augmentation
29 provided in Item 5180-001-0001 of the 1998 Budget Act
30 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
31 1998
32 Date Due: No later than February 1, 1999, and annually thereafter
33 Recipient: Fiscal committees of the Legislature
34 (M) Description: Report on proposed family fee schedule for
35 subsidized child care
36 Authority: Item 5180-101-0001 of Section 2 of the Budget Act of
37 1998
38 Date Due: No later than December 15, 1998
39 Recipient: Fiscal and policy committees of the Legislature

- 1 (N) Description: Report on CalWORKs program service funds
2 allocated to counties to fund transportation services for CalWORKs
3 participants
4 Authority: Item 5180-101-0890 of Section 2 of the Budget Act of
5 1998
6 Date Due: By April 15, 1999
7 Recipient: Legislature
- 8 (O) Description: Report regarding funds provided to counties
9 for funding of additional emergency response services for the
10 protection of children
11 Authority: Item 5180-151-0001 of Section 2 of the Budget Act of
12 1998
13 Date Due: No later than April 1, 1999
14 Recipient: Fiscal and policy committees of the Legislature
- 15 (P) Description: Report to assess potential alternatives for the
16 placement of the Department of Social Services' projects currently
17 administered by the Health and Welfare Data Center including a
18 methodology describing how this could be accomplished, clear
19 definitions of which organizations will have responsibility, and a
20 determination of the appropriate phase at which the project could
21 transition
22 Authority: Item 4130-001-0632 of Section 2 of the Budget Act of
23 1999
24 Date Due: By April 1, 2000
25 Recipient: Joint Legislative Budget Committee
- 26 (Q) Description: Report on the implementation of the Substance
27 Abuse/HIV Adoptions Program including the program's outcomes,
28 and an assessment of its effectiveness and degree to which it has
29 accomplished its goals
30 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
31 1999
32 Date Due: By March 1, 2000 and by December 30, 2000
33 Recipient: Legislature
- 34 (R) Description: Report on the amount spent by counties on
35 substance abuse and mental health treatment services for
36 CalWORKs recipients receiving those services
37 Authority: Item 5180-101-0001 of Section 2 of the Budget Act of
38 1999
39 Date Due: Semiannual
40 Recipient: Legislature

1 (S) Description: Information collected from the counties
2 regarding the types of and reasons for sanctions on individuals in
3 the CalWORKs program

4 Authority: Item 5180-101-0001 of Section 2 of the Budget Act of
5 1999

6 Date Due: By January 1, 2000

7 Recipient: Legislature

8 (T) Description: Report on study to determine how foster family
9 agency and nonrelative foster family home placements are and
10 should be utilized to meet the needs of children and families,
11 including recommendations to improve the quality of care and
12 cost-effectiveness

13 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
14 2000

15 Date Due: No later than June 30, 2001

16 Recipient: Legislature

17 (U) Description: Report on the amount spent by counties on
18 substance abuse and mental health treatment services for
19 CalWORKs recipients and the number of recipients receiving those
20 services

21 Authority: Item 5180-101-0001 of Section 2 of the Budget Act of
22 2000

23 Date Due: Semiannual

24 Recipient: Legislature

25 (V) Description: Report on data collected on unmet needs for
26 child care facility safety

27 Authority: Item 5180-151-0001 of Section 2 of the Budget Act of
28 2000

29 Date Due: By June 30, 2001

30 Recipient: Legislature

31 (W) Description: Strategic plan which reflects the statutory
32 requirements and policy objectives of Chapter 270 of the Statutes
33 of 1997 (Assembly Bill 1542, Aroner) into the Statewide
34 Automated Welfare System (SAWS). The plan shall identify: (i)
35 measurable program objectives and benefits that the state will
36 achieve through automation and (ii) the SAWS milestones at which
37 the state will reassess the automation approach for the state's
38 welfare system

39 Authority: Item 0530-001-0001 of Section 2 of the Budget Act of
40 2001

1 Date Due: By May 1, 2002
2 Recipient: Joint Legislative Budget Committee, budget committees
3 of the Legislature

4 (X) Description: Report on the extent to which counties
5 transferred funds from administration to benefit provisions in the
6 Special Circumstances Program, as a result of statutory changes
7 enacted associated with the 2001–02 budget

8 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
9 2001

10 Date Due: By March 1, 2002

11 Recipient: Legislature

12 (Y) Description: Strategic plan which reflects the statutory
13 requirements and policy objectives of Chapter 270 of the Statutes
14 of 1997 (Assembly Bill 1542, Aroner) into the Statewide
15 Automated Welfare System, including measurable program
16 objectives and benefits

17 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
18 2001

19 Date Due: By May 1, 2002

20 Recipient: Joint Legislative Budget Committee, budget committees
21 of the Legislature

22 (Z) Description: Report describing the five-year maintenance
23 and operation plan for the Interim Statewide Automated Welfare
24 System

25 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
26 2001

27 Date Due: By January 1, 2002

28 Recipient: Joint Legislative Budget Committee, budget committees
29 of the Legislature

30 (AA) Description: Report detailing the finding of the Senate
31 Bill 160 Phase II rate study steering committee regarding foster
32 care

33 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
34 2001

35 Date Due: By September 2001

36 Recipient: Legislature

37 (AB) Description: Report on the feasibility of adopting a pilot
38 project for a sliding-scale system of universal eligibility for
39 in-home supportive services in counties that have adopted public
40 authorities for the provision of those services, with services to be

1 provided either through the In-Home Supportive Services Program
2 or as personal care option services under the Medi-Cal Program
3 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
4 2001

5 Date Due: By January 1, 2003

6 Recipient: Legislature

7 (AC) Description: Report on characteristics of families that
8 reached the federal Temporary Assistance for Needy Families
9 (TANF) time limit in the 2001–02 fiscal year; characteristics of
10 families likely to reach the state CalWORKs time limit in the
11 2002–03 fiscal year; recommendations for assistance strategies

12 Authority: Item 5180-101-0001 of Section 2 of the Budget Act of
13 2001

14 Date Due: Before February 1, 2002

15 Recipient: Legislature

16 (AD) Description: Report providing options for providing an
17 automatic transitional food stamp benefit for former CalWORKs
18 recipients for up to three months after the recipient leaves cash
19 assistance, including estimated grant costs, additional food stamp
20 benefits to California families, the effect on family ability to
21 maintain independence, and any information about the effective
22 date of federal provision of the benefit

23 Authority: Item 5180-141-0001 of Section 2 of the Budget Act of
24 2001

25 Date Due: By March 1, 2002

26 Recipient: Governor, fiscal and policy committees of the
27 Legislature

28 (AE) Description: Report detailing the status of implementing
29 an automated telephone system to address calls regarding
30 administrative hearings to the department's toll-free number

31 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
32 2002

33 Date Due: By March 1, 2003

34 Recipient: Legislature

35 (AF) Description: Report on whether state or federal foster care
36 funding could be adapted to serve the board and care needs of
37 children who are in residence with their parent(s) in a drug
38 treatment program

39 Authority: Item 5180-001-0001 of Section 2 of the Budget Act of
40 2002

1 Date Due: By March 1, 2003

2 Recipient: Policy and budget Committees of the Legislature

3 (AG) Description: Report summarizing results of a project to
4 develop mental health, alcohol, and other drug and domestic
5 violence outcomes systems for CalWORKs clients

6 Authority: Item 5180-101-0001 of Section 2 of the Budget Act of
7 2002

8 Date Due: By March 2004

9 Recipient: Legislature

10 (AH) Description: Recommendations for the adoption facilitator
11 registry program including how to implement a department
12 program to accept and compile complaints against registered
13 adoption facilitators and to provide public access to those
14 complaints through the department's Internet Web site

15 Authority: Section 8632.5 of the Family Code

16 Date Due: On or before January 1, 2008

17 Recipient: Legislature

18 (AI) Description: Make recommendations as to whether any
19 changes in current law regarding resident representation to
20 continuing care retirement community governing boards are needed

21 Authority: Section 1771.8 of the Health and Safety Code

22 Date Due: On or before April 1, 2003

23 Recipient: Legislature

24 (AJ) Description: Report regarding the number of foster children
25 placed with relatives, the availability of relative placements, and
26 the incidences of crimes perpetrated against foster children who
27 are living in the homes of relatives

28 Authority: Section 5 of Chapter 949 of the Statutes of 1998

29 Date Due: By January 1, 2002

30 Recipient: Legislature

31 (AK) Description: Report on the effect of Chapter 824 of the
32 Statutes of 2000 regarding abandonment of newborn babies

33 Authority: Section 6.5 of Chapter 824 of the Statutes of 2000

34 Date Due: On or before January 1, 2003, January 1, 2004, and
35 January 1, 2005

36 Recipient: Legislature

37 (AL) Description: Results of establishing and promulgating
38 regulations by which the local child support agency may
39 compromise an obligor's liability for public assistance debt and
40 regulations by which the county child welfare department would

1 determine whether it is in the best interests of the child to have the
2 case referred to the local support agency for child support services
3 Authority: Section 5 of Chapter 463 of the Statutes of 2001
4 Date Due: On or before October 1, 2003
5 Recipient: Governor, Legislature
6 (AM) Description: Report regarding progress in planning for
7 federal child and family service review and findings of review
8 upon its completion; and progress in implementing the California
9 child and family service reviews
10 Authority: Section 10601.2 of the Welfare and Institutions Code
11 Date Due: Annually, beginning with the 2002–03 fiscal year
12 Recipient: Assembly Budget Committee, Senate Budget
13 Committee, appropriate policy committees of the Legislature
14 (AN) Description: Implementation plan for the evaluation
15 required by Section 10609.5 of the Welfare and Institutions Code
16 regarding child welfare services budgeting methodology
17 Authority: Section 10609.6 of the Welfare and Institutions Code
18 Date Due: On or before June 30, 2001
19 Recipient: Fiscal and policy committees of the Legislature
20 (AO) Description: Proposed methodology for budgeting the
21 child welfare services program to meet the requirement and
22 outcomes identified in Section 10601.2 of the Welfare and
23 Institutions Code
24 Authority: Section 10609.9 of the Welfare and Institutions Code
25 Date Due: By February 1, 2007
26 Recipient: Legislature
27 (AP) Description: Report regarding the effects upon program
28 efficiency and integrity of implementation of the midquarter
29 reporting requirement set forth in subdivision (a) of Section
30 11265.3 of the Welfare and Institutions Code regarding eligibility
31 determinations for the CalWORKs and food stamp programs
32 Authority: Section 11265.3 of the Welfare and Institutions Code
33 Date Due: April 2005
34 Recipient: Fiscal and policy committees of the Legislature
35 (AQ) Description: Options for any legislation necessary to
36 further carry out the intent of Section 11322.5 of the Welfare and
37 Institutions Code for CalWORKs participants to maximize benefits
38 of the federal Earned Income Tax Credit
39 Authority: Section 11322.5 of the Welfare and Institutions Code
40 Date Due: No later than December 1, 2008

1 Recipient: Governor, Legislature

2 (AR) Description: Report on the use of child care pursuant to
3 Section 11465.6 which provides for a county program for
4 reimbursement of licensed family homes and relative caregivers
5 for child care for foster children

6 Authority: Section 11465.6 of the Welfare and Institutions Code

7 Date Due: On or before June 30, 2003

8 Recipient: Fiscal and policy committees of the Legislature

9 (AS) Description: Budgeting methodology for funding in support
10 of all components of the CalWORKs program and all state
11 programs funded with federal Temporary Assistance for Needy
12 Families

13 Authority: Section 15204.3 of the Welfare and Institutions Code

14 Date Due: By November 15, 2001

15 Recipient: Fiscal and policy committees of the Legislature

16 (AT) Description: Report regarding the development of new
17 approaches to child protection, including the results of actions
18 taken to achieve those goals

19 Authority: Section 16500.1 of the Welfare and Institutions Code

20 Date Due: On or before January 1, 2002

21 Recipient: Legislature

22 (AU) Description: Report on implementation of the Statewide
23 Child Support Registry pursuant to the requirements of Chapter 6
24 (commencing with Section 16575) of the Welfare and Institutions
25 Code

26 Authority: Section 16576 of the Welfare and Institutions Code

27 Date Due: On or before October 1, 1998

28 Recipient: Fiscal and policy committees of the Legislature

29 (AV) Description: Implementation plan for the Statewide Child
30 Support Registry. The implementation plan shall explain in general
31 terms, among other things, how the Statewide Child Support
32 Registry will operate to ensure that all data can be accessed and
33 how data shall be integrated for statistical analysis and reporting
34 purposes with all child support order data contained in the
35 Statewide Automated Child Support System or its replacement
36 and the Los Angeles Automated Child Support Enforcement
37 System (ACSES) Replacement System.

38 Authority: Section 16576 of the Welfare and Institutions Code

39 Date Due: January 31, 1998

40 Recipient: Legislature

- 1 (AW) Description: Report on implementation of a simplified
2 and shorter application form for nonassistance food stamp cases,
3 including a simplified form
4 Authority: Section 18901.8 of the Welfare and Institutions Code
5 Date Due: On or before July 1, 2001
6 Recipient: Appropriate committees of the Legislature
- 7 (AX) Description: Full and complete report of all transactions
8 during preceding year
9 Authority: Section 10612 of the Welfare and Institutions Code
10 Date Due: 2 months prior to each annual session of the Legislature
11 Recipient: Governor
- 12 (AY) Description: Report on progress in implementing the
13 statewide automated welfare system
14 Authority: Section 10822 of the Welfare and Institutions Code
15 Date Due: March 1 of each year
16 Recipient: Legislature
- 17 (AZ) Description: Budgeting methodology for funding in
18 support of all components of the CalWORKs program and all state
19 programs funded with federal Temporary Assistance for Needy
20 Families
21 Authority: Section 15204.3 of the Welfare and Institutions Code
22 Date Due: By November 15, 2001
23 Recipient: Fiscal and policy committees of the Legislature
- 24 (BA) Description: Report on assessment of child welfare training
25 program
26 Authority: Section 16206 of the Welfare and Institutions Code
27 Date Due: On the first of January, annually
28 Recipient: Legislative Analyst
- 29 (BB) Description: Report on operation and progress of child
30 welfare services program
31 Authority: Section 16512 of the Welfare and Institutions Code
32 Date Due: Every third year commencing in 1989
33 Recipient: Legislature
- 34 (BC) Description: Report on progress of demonstration projects
35 for CalWORKs (a work opportunity program), including extent
36 to which they are attaining the number of outcomes described in
37 Section 18236 of the Welfare and Institutions Code, and average
38 length of time of sanctions
39 Authority: Section 18236 of the Welfare and Institutions Code
40 Date Due: Annually

1 Recipient: Joint Legislative Budget Committee, policy committees
2 of the Legislature

3 (BD) Description: Report on implementation of a simplified
4 and shorter application form for nonassistance food stamp cases,
5 including a simplified form

6 Authority: Section 18901.8 of the Welfare and Institutions Code

7 Date Due: On or before July 1, 2001

8 Recipient: Appropriate committees of the Legislature

9

10 (155) Reports Due From State Energy Resources Conservation
11 and Development Commission

12 (A) Description: Report on independent evaluation process that
13 reviews the status and progress of the Renewables Program and
14 makes recommendations concerning its continuance beyond the
15 present statutory authorization

16 Authority: Item 3360-001-0465 of Section 2 of the Budget Act of
17 1999

18 Date Due: Preliminary report not later than November 1, 2000;
19 final report not later than March 1, 2002

20 Recipient: Governor, Legislature

21 (B) Description: Report on transition plan and an operation plan
22 concerning prescribed topics relating to administration and
23 oversight of statewide energy efficiency programs

24 Authority: Item 3360-001-0465 of Section 2 of the Budget Act of
25 1999

26 Date Due: No later than January 1, 2000

27 Recipient: Legislature

28 (C) Description: Report that presents a five-year prospective
29 analysis of electricity reliability issues

30 Authority: Item 8660-001-0462 of Section 2 of the Budget Act of
31 1999

32 Date Due: Not later than March 1, 2000

33 Recipient: Legislature

34 (D) Description: Report on the specific statutory, constitutional,
35 or other bases on which the commission represents California
36 before the Federal Energy Regulatory Commission

37 Authority: Item 3360-001-0465 of Section 2 of the Budget Act of
38 2002

39 Date Due: On or before November 1, 2002

- 1 Recipient: Joint Legislative Budget Committee, fiscal and policy
2 committees of the Legislature
- 3 (E) Description: Report on alternative fee structures for imposing
4 fees on developers seeking approval for site power plants and
5 generators for the ongoing costs associated with compliance
6 Authority: Item 3360-001-0465 of Section 2 of the Budget Act of
7 2002
8 Date Due: No later than January 1, 2003
9 Recipient: Fiscal committees of the Legislature
- 10 (F) Description: Status of the implementation of the Energy
11 Action Plan, specifying outcomes anticipated and a timeline for
12 achieving these outcomes
13 Authority: Item 8665-001-0465 of Section 2 of the Budget Act of
14 2003
15 Date Due: No later than January 1, 2004
16 Recipient: Fiscal and policy committees of the Legislature
- 17 (G) Description: Report findings from reviewing any existing
18 studies on the potential cost-effectiveness and energy efficiency
19 of utilizing retroreflective sheeting materials on highway signs
20 Authority: Section 14102 of the Government Code
21 Date Due: On or before May 1, 2002
22 Recipient: Legislature
- 23 (H) Description: List of geothermal resource projects selected
24 and prioritized by the commission
25 Authority: Section 3822.1 of the Public Resources Code
26 Date Due: By April 1 of each year
27 Recipient: Legislature
- 28 (I) Description: Report on assessment of options for electrical
29 load aggregation in small rural counties and legislation, if any,
30 which may be necessary to achieve any identified potential net
31 economic benefits that are attributable to electrical load aggregation
32 Authority: Section 1 of Chapter 479 of the Statutes of 1997
33 Date Due: On or before July 1, 1998
34 Recipient: Legislature
- 35 (J) Description: Quarterly reports regarding the amount of
36 funding expended; the measures, programs, or activities funded;
37 and a description of the effectiveness of the measures, programs,
38 or activities funded in reducing peak electricity demand and
39 improving energy efficiency, as measured in kilowatthours of
40 electricity reduced per dollar expended

1 Authority: Section 5 of Chapter 7 of the 2001–02 First
2 Extraordinary Session
3 Date Due: Quarterly, on or before January 1, 2002
4 Recipient: Governor, Joint Legislative Budget Committee,
5 appropriate policy and fiscal committees of the Legislature
6

7 (156) Reports Due From State Librarian

8 (A) Description: Report on the types of grants awarded and the
9 accomplishments of the program established pursuant to the
10 California Civil Liberties Public Education Act which requires the
11 State Librarian to establish a program for provision of grants for
12 the purpose of educating about the internment of
13 Japanese-Americans during World War II
14 Authority: Section 13025 of the Education Code
15 Date Due: On or before January 1, 2001
16 Recipient: Governor, fiscal and policy committees of the
17 Legislature

18 (B) Description: Results of the use of funds provided for the
19 purposes of the California Native American Public Education
20 Grant Program

21 Authority: Section 13042 of the Education Code
22 Date Due: On or before January 1, 2003
23 Recipient: Fiscal and policy committees of the Legislature

24 (C) Description: Report on the California Library Literacy and
25 English Acquisition Services Program with regards to the amount
26 of allocated funding, number of schools and libraries participating
27 in the program and the types of services provided with the funds
28 Authority: Section 18884 of the Education Code
29 Date Due: by March 1, 2004
30 Recipient: Legislature
31

32 (157) Reports Due From State Personnel Board

33 (A) Description: Monitoring of state personnel practices that
34 contribute to the disparity of adverse actions against minority state
35 employees in comparison to nonminority counterparts
36 Authority: Item 1880-001-001 of Section 2 of the Budget Act of
37 1993
38 Date Due: Quarterly, beginning October 1, 1993
39 Recipient: Legislature

1 (B) Description: Report on positions converted to Career
2 Executive Assignment (CEA) positions
3 Authority: Item 1880-001-0001 of Section 2 of the Budget Act of
4 1998

5 Date Due: On or before January 1, 1999, and on or before June
6 30, 1999

7 Recipient: Joint Legislative Budget Committee

8 (C) Description: Review of each Career Executive Assignment
9 (CEA) position created or converted from June 30, 1995 to January
10 1, 1999 at the time that it becomes vacant to ascertain whether it
11 meets current standards for CEA positions and whether or not that
12 CEA position shall be retained or eliminated

13 Authority: Item 1880-001-0001 of Section 2 of the Budget Act of
14 1999

15 Date Due: By January 1, 2000

16 Recipient: Joint Legislative Budget Committee, budget committees
17 of the Legislature

18 (D) Description: Data on the number of positions filled for each
19 classification subject to the post-and-bid hiring program included
20 in new contracts for Bargaining Units 1, 4, and 11

21 Authority: Item 1880-001-0001 of Section 2 of the Budget Act of
22 2002

23 Date Due: By March 1, 2003 for the period from May 2002 through
24 January 2003; By August 1, 2003 for the entire term of the pilot
25 project from May 2002 through June 2003

26 Recipient: Joint Legislative Budget Committee, fiscal committees
27 of the Legislature

28 (E) Description: Data on the number of positions filled for each
29 classification subject to the post-and-bid hiring pilot program
30 included in new contracts for Bargaining Units 1, 4, and 11

31 Authority: Item 8380-001-0001 of Section 2 of the Budget Act of
32 2002

33 Date Due: By March 1, 2003, for the period from May 2002
34 through January 2003; by August 1, 2003, for the entire term of
35 the pilot project from May 2002 through June 2003

36 Recipient: Joint Legislative Budget Committee, fiscal committees
37 of the Legislature

38 (F) Description: Data showing a three-year history of
39 appointments, prior to the post-and-bid pilot program, to the

1 designated post-and-bid classifications and transfers of employees
2 within those classifications
3 Authority: Item 8380-001-0001 of Section 2 of the Budget Act of
4 2002

5 Date Due: By March 1, 2003

6 Recipient: Joint Legislative Budget Committee, fiscal committees
7 of the Legislature

8 (G) Description: Pursuant to Section 18670 of the Government
9 Code, the State Personnel Board shall conduct an investigation
10 and quality assurance review of the personnel practices of the
11 Board of Prison Terms, with particular emphasis on the Deputy
12 Commissioner classification, including, but not limited to, hiring,
13 transfers, promotions, and adverse actions

14 Authority: Section 4 of Chapter 131 of the Statutes of 2001

15 Date Due: On or before December 1, 2001

16 Recipient: Governor, Senate Rules Committee, Speaker of the
17 Assembly

18

19 (158) Reports Due From State Public Defender

20 (A) Description: Report on progress towards the implementation
21 of an Automated Case Management and Tracking System

22 Authority: Item 8140-001-0001 of Section 2 of the Budget Act of
23 1999

24 Date Due: By January 1, 2000

25 Recipient: Joint Legislative Budget Committee, fiscal committees
26 of the Legislature

27 (B) Description: Report on safeguards that exist in California
28 to ensure that the innocent are not executed

29 Authority: Item 8140-001-0001 of Section 2 of the Budget Act of
30 2000 Date Due: No later than February 12, 2001

31 Recipient: Legislature

32

33 (159) Reports Due From State Special Schools

34 (A) Description: Report on amount of lottery funds received
35 and purposes for which they are used and anticipated expenditures

36 Authority: Section 24.60 of Chapter 303 of the Statutes of 1995

37 Date Due: By January 15, 1997

38 Recipient: Governor, Legislature

1 (B) Description: Report on amount of lottery funds received
2 and the purposes for which those funds were expended in the
3 1996–97 fiscal year

4 Authority: Section 24.60 of Chapter 162 of the Statutes of 1996

5 Date Due: No later than January 15, 1998

6 Recipient: Governor, Legislature

7 (C) Description: Report regarding amount of lottery funds that
8 were received and purposes for which those funds were expended
9 in the 1997–98 fiscal year, including administrative costs, and
10 proposed expenditures and purposes for expenditure for the
11 1998–99 fiscal year

12 Authority: Section 24.60 of Chapter 282 of the Statutes of 1997

13 Date Due: No later than January 15, 1999

14 Recipient: Governor, Legislature

15 (D) Description: Report regarding amount of lottery funds
16 received and purposes for which those funds were expended in the
17 1998–99 fiscal year, including administrative costs, and proposed
18 expenditures and purposes for expenditure for 1999–2000 fiscal
19 year

20 Authority: Section 24.60 of Chapter 324 of the Statutes of 1998

21 Date Due: No later than January 15, 2000

22 Recipient: Governor, Legislature

23 (E) Description: Report on the amount of lottery funds that the
24 agency received and the purposes for which those funds were
25 expended in the 1999–2000 fiscal year, including administrative
26 costs, and proposed expenditures and purposes for expenditure for
27 the 2000–01 fiscal year

28 Authority: Section 24.60 of Chapter 50 of the Statutes of 1999

29 Date Due: No later than January 15, 2001

30 Recipient: Governor, Legislature

31 (F) Description: Report on the amount of lottery funds received
32 and the purposes for which those funds were expended in the
33 2000–01 fiscal year, including administrative costs, and proposed
34 expenditures and purposes for expenditure for the 2001–02 fiscal
35 year

36 Authority: Section 24.60 of Chapter 52 of the Statutes of 2000

37 Date Due: No later than January 15, 2002

38 Recipient: Governor, Legislature

39 (G) Description: Report on the amount of lottery funds received
40 and the purposes for which those funds were expended in the

1 2001–02 fiscal year, including administrative costs, and proposed
2 expenditures and purposed for expenditure for the 2002–03 fiscal
3 year

4 Authority: Section 24.60 of Chapter 106 of the Statutes of 2001

5 Date Due: No later than January 15, 2003

6 Recipient: Governor, Legislature

7 (H) Description: Report on the amount of lottery funds that
8 agency received and the purposes for which those funds were
9 expended in the 2002–03 fiscal year, including administrative
10 costs, and proposed expenditures and purposes for expenditure for
11 the 2003–04 fiscal year

12 Authority: Section 24.60 of Chapter 379 of the Statutes of 2002

13 Date Due: No later than January 15, 2004

14 Recipient: Governor, Legislature

15 (I) Description: Report on the amount of lottery funds received
16 and the purposes for which those funds were expended in the
17 2003–04 fiscal year, including administrative costs, and proposed
18 expenditures and purposes for expenditure for the 2004–05 fiscal
19 year

20 Authority: Section 24.60 of Chapter 157 of the Statutes of 2003

21 Date Due: No later than January 15, 2005

22 Recipient: Governor, Legislature

23

24 (160) Reports Due From State Teachers' Retirement System

25 (A) Description: Report on final expenditures under Item
26 1920-002-835 of the Budget Act of 1995, including accounting
27 and explanation of changes of estimates previously reported

28 Authority: Item 1920-002-835 of Section 2 of the Budget Act of
29 1995

30 Date Due: January 10, 1997

31 Recipient: Legislature

32 (B) Description: Report regarding revision of estimate of
33 expenditures for external advisers for the 1996–97 fiscal year,
34 including an accounting and explanation of changes

35 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
36 1996

37 Date Due: On or before January 10, 1997

38 Recipient: Legislature

39 (C) Description: Final report on expenditures for external
40 advisers pursuant to Item 1920-002-0835 of the Budget Act of

1 1996, including an accounting and explanation of changes from
2 estimates previously reported
3 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
4 1996
5 Date Due: On or before January 10, 1998
6 Recipient: Legislature
7 (D) Description: Report on expenditures made pursuant to Item
8 1920-490 of the Budget Act of 1996 relating to unanticipated
9 system costs and promoting better service
10 Authority: Item 1920-490 of Section 2 of the Budget Act of 1996
11 Date Due: Quarterly throughout the 1996–97 fiscal year
12 Recipient: Legislature
13 (E) Description: Report on final expenditures, including an
14 accounting and explanation of changes from estimates previously
15 reported regarding expenditures for external investment advisers
16 proposed for the 1997–98 fiscal year
17 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
18 1997
19 Date Due: On or before January 10, 1999
20 Recipient: Legislature
21 (F) Description: Report on revision of estimate for expenditures
22 for external investment advisers to be made during 1997–98 fiscal
23 year
24 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
25 1997
26 Date Due: On or before January 10, 1998
27 Recipient: Legislature
28 (G) Description: Report on expenditures made pursuant to Item
29 1920-490 of the Budget Act of 1997 regarding unanticipated
30 system costs and promoting better service to system’s membership
31 Authority: Item 1920-490 of Section 2 of the Budget Act of 1997
32 Date Due: Quarterly throughout the 1997–98 fiscal year
33 Recipient: Legislature
34 (H) Description: Report on expenditures for purposes of meeting
35 unanticipated costs of the State Teachers’ Retirement System and
36 promoting better service to the system’s membership
37 Authority: Item 1920-490 of Section 2 of the Budget Act of 1998
38 Date Due: On a quarterly basis throughout the 1998–99 fiscal year
39 Recipient: Legislature

1 (I) Description: Report regarding any revision of previous
2 estimate of expenditures for external investment advisers, including
3 an accounting and explanation of the changes, and regarding the
4 amount of, and basis for, investment adviser expenditures proposed
5 for the 2000–01 fiscal year

6 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
7 1999

8 Date Due: No later than January 10, 2000

9 Recipient: Joint Legislative Budget Committee, fiscal committees
10 of the Legislature

11 (J) Description: Report on final expenditures for external
12 investment advisers under Item 1920-002-0835 of the Budget Act
13 of 1999, including an accounting and explanation of changes from
14 estimates previously reported to the Legislature

15 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
16 1999

17 Date Due: On or before January 10, 2001

18 Recipient: Joint Legislative Budget Committee, fiscal committees
19 of the Legislature

20 (K) Description: Report on expenditures made pursuant to Item
21 1920-490 of the Budget Act of 1999 for the purposes of meeting
22 unanticipated system costs and promoting better service to the
23 State Teachers' Retirement System membership

24 Authority: Item 1920-490 of Section 2 of the Budget Act of 1999

25 Date Due: On a quarterly basis throughout the 1999–2000 fiscal
26 year

27 Recipient: Legislature

28 (L) Description: Report regarding any revision of the system's
29 estimate of expenditures for external investment advisers to be
30 made during the 2000–01 fiscal year pursuant to Section 22353
31 of the Education Code, including an accounting and explanation
32 of the changes, and proposed investment adviser expenditures for
33 the 2001–02 fiscal year

34 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
35 2000

36 Date Due: No later than January 10, 2001

37 Recipient: Joint Legislative Budget Committee, fiscal committees
38 of the Legislature

39 (M) Description: Report on the final expenditures for external
40 investment advisers under Item 1920-002-0835 of the Budget Act

1 of 2000, including an accounting and explanation of changes from
2 estimates previously reported to the Legislature
3 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
4 2000

5 Date Due: On or before January 10, 2002

6 Recipient: Joint Legislative Budget Committee, fiscal committees
7 of the Legislature

8 (N) Description: Report on expenditures made pursuant to Item
9 1920-490-0835 of the Budget Act of 2000 for meeting
10 unanticipated system costs and promoting better service to the
11 system's membership

12 Authority: Item 1920-490-0835 of Section 2 of the Budget Act of
13 2000

14 Date Due: Quarterly during the 2000–01 fiscal year

15 Recipient: Legislature

16 (O) Description: Report regarding any revision of the system's
17 estimate of expenditures for external investment advisers to be
18 made during the 2001–02 fiscal year pursuant to Section 22353
19 of the Education Code, including an accounting and explanation
20 of the changes, and expenditures proposed for the 2002–03 fiscal
21 year

22 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
23 2001

24 Date Due: No later than January 10, 2002

25 Recipient: Joint Legislative Budget Committee, fiscal committees
26 of the Legislature

27 (P) Description: Report on final expenditures under Item
28 1920-002-0835 of the Budget Act of 2001 for support of the State
29 Teachers' Retirement System, including an accounting and
30 explanation of changes from estimates previously reported to the
31 Legislature

32 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
33 2001

34 Date Due: On or before January 10, 2003

35 Recipient: Joint Legislative Budget Committee, fiscal committees
36 of the Legislature

37 (Q) Description: Report on expenditures made pursuant to Item
38 1920-490-0835 of the Budget Act of 2001 for the purposes of
39 meeting unanticipated system costs and promoting better service
40 to the system's membership

- 1 Authority: Item 1920-490-0835 of Section 2 of the Budget Act of
2 2001
3 Date Due: Quarterly throughout the 2001–02 fiscal year
4 Recipient: Legislature
5 (R) Description: Report regarding any revision of the estimate
6 of expenditures for external investment advisers to be made during
7 the 2002–03 fiscal year pursuant to Section 22353 of the Education
8 Code, including an accounting and explanation of the changes,
9 and regarding the amount of, and basis for, investment adviser
10 expenditures proposed for the 2003–04 fiscal year
11 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
12 2002
13 Date Due: No later than January 10, 2003
14 Recipient: Joint Legislative Budget Committee, fiscal committees
15 of the Legislature
16 (S) Description: Report on final expenditures under Item
17 1920-002-0835 of the Budget Act of 2002 (regarding investment
18 adviser expenditures) including an accounting and explanation of
19 changes from estimates previously reported to the Legislature
20 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
21 2002
22 Date Due: On or before January 10, 2004
23 Recipient: Joint Legislative Budget Committee, fiscal committees
24 of the Legislature
25 (T) Description: Report on expenditures made pursuant to Item
26 1920-490-0835 of the Budget Act of 2002
27 Authority: Item 1920-490-0835 of Section 2 of the Budget Act of
28 2002
29 Date Due: On a quarterly basis throughout the 2002-03 fiscal year
30 Recipient: Legislature
31 (U) Description: Report on any revision of the estimate of
32 expenditures for external investment advisers to be made during
33 the 2003–04 fiscal year pursuant to Section 22353 of the Education
34 Code, including an accounting and explanation of the changes,
35 and regarding the amount of, and basis for, investment adviser
36 expenditures proposed for the 2004–05 fiscal year
37 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
38 2003
39 Date Due: No later than January 10, 2004

1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature
3 (V) Description: Report on the final expenditures under Item
4 1920-002-0835 of the Budget Act of 2003
5 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
6 2003
7 Date Due: On or before January 10, 2005
8 Recipient: Joint Legislative Budget Committee, fiscal committees
9 of the Legislature
10 (W) Description: Report on expenditures made pursuant to Item
11 1920-490-0835 of the Budget Act of 2003 for the purposes of
12 meeting unanticipated system costs and promoting better service
13 to the system's membership
14 Authority: Item 1920-490-0835 of Section 2 of the Budget Act of
15 2003
16 Date Due: Quarterly throughout the 2003–04 fiscal year
17 Recipient: Legislature
18 (X) Description: Report on any revision of the estimate of
19 expenditures for external investment advisers to be made during
20 the 2004–05 fiscal year pursuant to Section 22353 of the Education
21 Code, including an accounting and explanation of the changes,
22 and regarding the amount of, and basis for, investment adviser
23 expenditures proposed for the 2005–06 fiscal year
24 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
25 2004
26 Date Due: No later than January 10, 2005
27 Recipient: Joint Legislative Budget Committee, fiscal committees
28 of the Legislature
29 (Y) Description: Report on the final expenditures under Item
30 1920-002-0835 of the Budget Act of 2004
31 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
32 2004
33 Date Due: On or before January 10, 2006
34 Recipient: Joint Legislative Budget Committee, fiscal committees
35 of the Legislature
36 (Z) Description: Report on expenditures made pursuant to Item
37 1920-490-0835 of the Budget Act of 2004 for the purposes of
38 meeting unanticipated system costs and promoting better service
39 to the system's membership

1 Authority: Item 1920-490-0835 of Section 2 of the Budget Act of
2 2004

3 Date Due: On a quarterly basis throughout the 2004–05 fiscal year

4 Recipient: Legislature

5 (AA) Description: Any revision of the estimate by STRS of
6 expenditures for external investment advisers to be made during
7 the 2005–06 fiscal year pursuant to Section 22353 of the Education
8 Code, including an accounting and explanation of the changes and
9 regarding the amount of, and basis for, investment adviser
10 expenditures proposed for the 2006–07 fiscal year

11 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
12 2005

13 Date Due: No later than January 10, 2006

14 Recipient: Joint Legislative Budget Committee, fiscal committees
15 of the Legislature

16 (AB) Description: The final expenditures under this item,
17 including an accounting and explanation of changes from estimates

18 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
19 2005

20 Date Due: On or before January 10, 2007

21 Recipient: Joint Legislative Budget Committee, fiscal committees
22 of the Legislature

23 (AC) Description: Expenditures made pursuant to this item

24 Authority: Item 1920-490 of Section 2 of the Budget Act of 2005

25 Date Due: Quarterly

26 Recipient: Legislature

27 (AD) Description: Any revision of the estimate by STRS of
28 expenditures for external investment advisers to be made during
29 the 2006–07 fiscal year pursuant to Section 22353 of the Education
30 Code, including an accounting and explanation of the changes and
31 regarding the amount of, and basis for, investment adviser
32 expenditures proposed for the 2007–08 fiscal year

33 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
34 2006

35 Date Due: January 10, 2007

36 Recipient: Joint Legislative Budget Committee, fiscal committees
37 of the Legislature

38 (AE) Description: The final expenditures under this item,
39 including an accounting and explanation of changes from estimates
40 previously reported

- 1 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
2 2006
3 Date Due: January 10, 2008
4 Recipient: Joint Legislative Budget Committee, fiscal committees
5 of the Legislature
6 (AF) Description: Expenditures made pursuant to this item
7 Authority: Item 1920-490 of Section 2 of the Budget Act of 2006
8 Date Due: Quarterly
9 Recipient: Legislature
10 (AG) Description: Expenditures made pursuant to this item for
11 unanticipated system costs and promoting better service to the
12 system's membership
13 Authority: Item 1920-490 of Section 2 of the Budget Act of 2007
14 Date Due: Quarterly throughout the 2007–08 fiscal year
15 Recipient: Legislature
16 (AH) Description: Expenditures made pursuant to this item for
17 unanticipated system costs and promoting better service to the
18 system's membership
19 Authority: Item 1920-490 of Section 2 of the Budget Act of 2008
20 Date Due: Quarterly throughout the 2008–09 fiscal year
21 Recipient: Legislature
22 (AI) Description: Report on a prescription drug program and a
23 program to provide health benefits to retired members of the
24 retirement system
25 Authority: Section 25950 of the Education Code
26 Date Due: On or before April 1, 2001
27 Recipient: Legislature
28
29 (161) Reports Due From State Water Resources Control Board
30 (A) Description: Regarding expenditures from Proposition 204,
31 answers to questions regarding projects by subaccount selected,
32 and amount appropriated per project; and answers to certain
33 questions regarding expenditures from Bay Delta Agreement
34 Subaccount and Central Valley Project Improvement Subaccount
35 Authority: Item 0540-001-0001 of Section 2 of the Budget Act of
36 1997
37 Date Due: By January 1, 1998
38 Recipient: Legislature

1 (B) Description: Plan to implement the Nonpoint Source
2 Management Program's Technical Advisory Committee
3 recommendations

4 Authority: Item 3940-001-0001 of Section 2 of the Budget Act of
5 1997

6 Date Due: November 30, 1997

7 Recipient: Legislature

8 (C) Description: Regarding expenditures from Proposition 204,
9 answers to questions regarding projects by subaccount selected,
10 and amount appropriated per project; and answers to certain

11 questions regarding expenditures from Bay Delta Agreement
12 Subaccount and Central Valley Project Improvement Subaccount

13 Authority: Item 3940-001-0001 of Section 2 of the Budget Act of
14 1997

15 Date Due: By January 1, 1998

16 Recipient: Legislature

17 (D) Description: Reports on a baseline needs analysis for the
18 core regulatory program (the National Pollutant Discharge
19 Elimination System, Chapter 15, Non-Chapter 15, and Stormwater
20 programs), including current-program responsibilities under state
21 and federal law and an assessment of needs for a cost-effective
22 compliance assurance and enforcement program

23 Authority: Item 3940-001-0001 of Section 2 of the Budget Act of
24 1999

25 Date Due: Preliminary report by April 1, 2000; final report by
26 January 1, 2001

27 Recipient: Legislature

28 (E) Description: Report on the projected workload, personnel
29 requirements, and regulatory steps needed to implement a water
30 quality permitting program to conserve and protect wetlands that
31 are not subject to regulation pursuant to the Clean Water Act (33
32 United States Code Section 1251 et seq.)

33 Authority: Item 3940-001-0001 of Section 2 of the Budget Act of
34 2002

35 Date Due: Not later than June 30, 2003

36 Recipient: Legislature

37 (F) Description: Actual or estimated expenditures of the Water
38 Rights Division, including the level of program funding and
39 positions used for permitting, enforcement, hearings, and other

1 activities for the 2005–06 and 2006–07 fiscal years; allocation of
2 administrative costs; and a schedule of fee revenues by category
3 Authority: Item 3940-001-3058 of Section 2 of the Budget Act of
4 2006

5 Date Due: On or before January 10, 2007

6 Recipient: Legislature

7 (G) Description: Report with information regarding the board’s
8 information technology (IT) projects. The report shall include
9 information on ongoing and proposed IT projects, one-time design
10 and development costs, and ongoing maintenance costs

11 Authority: Item 3940-001-0001 of Section 2 of the Budget Act of
12 2007

13 Date Due: On January 10, 2008

14 Recipient: Joint Legislative Budget Committee, fiscal committees
15 of the Legislature

16 (H) Description: Report on certain information relating to ports
17 of call and sewage, graywater and blackwater discharge releases,
18 and other pertinent information, set forth in subdivision (b), upon
19 a vessel’s departure from its first port or place of call in California
20 beginning in 2006

21 Authority: Section 72425 of the Public Resources Code

22 Date Due: On or before October 1, 2007

23 Recipient: Legislature

24

25 (162) Reports Due From Student Aid Commission

26 (A) Description: Report on efforts to conduct outreach for the
27 Cal Grant entitlement program

28 Authority: Item 7980-001-0001 of Section 2 of the Budget Act of
29 2002

30 Date Due: By January 1, 2003

31 Recipient: Legislature

32 (B) Description: Report on efforts to improve the process by
33 which high schools submit grade point average verification forms

34 Authority: Item 7980-001-0001 of Section 2 of the Budget Act of
35 2002

36 Date Due: By December 1, 2002

37 Recipient: Legislature

38 (C) Description: Report on the institutions audited, the rate of
39 noncompliance with each major program requirement, and the
40 steps taken to address noncompliance

1 Authority: Item 7980-001-0001 of Section 2 of the Budget Act of
2 2008

3 Date Due: September 30, 2008

4 Recipient: Governor, Legislature

5 (D) Description: All one-time costs estimated to be necessary
6 for relocation of the commission

7 Authority: Item 7980-001-0001 of Section 2 of the Budget Act of
8 2008

9 Date Due: Not later than August 1, 2008

10 Recipient: Joint Legislative Budget Committee

11 (E) Description: Study concerning topics relating to educational
12 opportunities for veterans

13 Authority: Section 2 of Chapter 572 of the Statutes of 2000

14 Date Due: No later than December 31, 2001

15 Recipient: Governor, fiscal and policy committees of the
16 Legislature

17

18 (163) Reports Due From Superintendent of Public Instruction

19 (A) Description: Recommendations to simplify revenue limit
20 apportionment process to make it more understandable and reduce
21 unnecessary workload at state and local levels

22 Authority: Item 6110-001-0001 of Section 2 of the Budget Act of
23 1996

24 Date Due: By November 1, 1997

25 Recipient: Governor, Legislature

26 (B) Description: Report on plan to improve transition between
27 school and work in the public elementary and secondary schools

28 Authority: Item 6110-166-0001 of Section 2 of the Budget Act of
29 1996

30 Date Due: No later than March 15, 1997

31 Recipient: Legislature

32 (C) Description: Report describing amount of carryover funds
33 relating to vocational education programs in community colleges,
34 specifically the Greater Avenues for Independence (GAIN)
35 program

36 Authority: Item 6110-166-0890 of Section 2 of the Budget Act of
37 1996

38 Date Due: Annually, no later than February 1st

39 Recipient: Legislature

- 1 (D) Description: Report on the amount of funds expended for,
2 and the hours of related and supplemental instruction offered in,
3 the apprentice program during the 1998–99 fiscal year
4 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
5 1999
6 Date Due: Not later than October 1, 1999
7 Recipient: Legislature
- 8 (E) Description: Report on the amount of funds expended for
9 and the hours of related and supplemental instruction offered in
10 the apprentice program during the 1999–2000 fiscal year
11 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
12 2000
13 Date Due: Not later than October 1, 2000
14 Recipient: Legislature
- 15 (F) Description: Report on the amount of funds expended for
16 and the hours of related and supplemental instruction offered in
17 the apprentice program during the 2000–01 fiscal year, with
18 information to be provided by the school district, county office of
19 education, program sponsor, and trade; in addition, the hours of
20 related and supplemental instruction proposed for the 2000–01
21 and 2001–02 fiscal years
22 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
23 2001
24 Date Due: Not later than October 1, 2001
25 Recipient: Legislature
- 26 (G) Description: Report on the amount of funds expended for
27 and the hours of related and supplemental instruction offered in
28 the apprentice program during the 2001–02 fiscal year
29 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
30 2002
31 Date Due: Not later than February 1, 2003
32 Recipient: Legislature
- 33 (H) Description: Report on the amount of funds expended for
34 and the hours of related and supplemental instruction offered in
35 the apprentice program during the 2002–03 fiscal year, with
36 information to be provided by the school district, county office of
37 education, program sponsor, and trade
38 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
39 2003
40 Date Due: Not later than February 1, 2004

1 Recipient: Legislature

2 (I) Description: Report on progress of the independent project
3 oversight of the California School Information Services program

4 Authority: Item 6110-140-0001 of Section 2 of the Budget Act of
5 2003

6 Date Due: Quarterly

7 Recipient: Governor, Legislature, Legislative Analyst

8 (J) Description: Report on the amount of funds expended for
9 and the hours of related and supplemental instruction offered in
10 the apprentice program during the 2003–04 fiscal year, with
11 information to be provided by the school district, county office of
12 education, program sponsor, and trade

13 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
14 2004

15 Date Due: Not later than February 1, 2005

16 Recipient: Legislature

17 (K) Description: Report on the amount of funds expended for,
18 and the hours of related and supplemental instruction offered in,
19 the apprenticeship program during the 2004–05 fiscal year

20 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
21 2005

22 Date Due: February 1, 2006

23 Recipient: Legislature

24 (L) Description: Report on the amount of funds expended for,
25 and the hours of related and supplemental instruction offered in,
26 the apprenticeship program during the 2005–06 fiscal year

27 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
28 2006

29 Date Due: No later than February 1, 2007

30 Recipient: Legislature

31 (M) Description: Report on the amount of funds expended for,
32 and the hours of related and supplemental instruction offered in,
33 the apprenticeship program during the 2006–07 fiscal year

34 Authority: Item 6110-103-0001 of Section 2 of the Budget Act of
35 2007

36 Date Due: No later than February 1, 2008

37 Recipient: Legislature

38 (N) Description: Review of the Beginning Teacher Support and
39 Assessment System regarding the articulation of teacher

- 1 preparation programs and teacher induction programs to eliminate
2 duplicative requirements
3 Authority: Section 44279.25 of the Education Code
4 Date Due: By December 1, 2007
5 Recipient: Governor, Legislature
6 (O) Description: Independent comprehensive evaluation of the
7 implementation, impact, cost, and benefit of the California Peer
8 Assistance and Review Program for Teachers
9 Authority: Section 44507 of the Education Code
10 Date Due: January 1, 2004
11 Recipient: Governor, Legislature
12 (P) Description: Independent multiyear comprehensive
13 evaluation of the implementation, impact, costs, and benefits of
14 High Priority Schools Grant Program for Low Performing Schools
15 Authority: Section 52055.656 of the Education Code
16 Date Due: Preliminary results no later than June 30, 2004, interim
17 report no later than June 30, 2005, final report no later than June
18 30, 2005, and final report by June 30, 2006
19 Recipient: Governor, Legislature
20 (Q) Description: Evaluation research design providing
21 assessment method for evaluation of pupil achievement resulting
22 from class size reduction in kindergarten and grades 1 to 3,
23 inclusive, commencing with the 1996–97 school year
24 Authority: Section 52128.5 of the Education Code
25 Date Due: On or before November 30, 1997
26 Recipient: Governor, Legislature
27 (R) Description: Report describing effectiveness of pilot grant
28 program established pursuant to Section 52244 of the Education
29 Code, to award grants for advanced placement examination fee
30 costs for economically disadvantaged pupils
31 Authority: Section 52243 of the Education Code
32 Date Due: No later than January 1, 2004
33 Recipient: Legislature
34 (S) Description: Effectiveness of school interdistrict transfer
35 program established pursuant to Article 1.5 (commencing with
36 Section 48209) of Chapter 2 of Part 27 of the Education Code
37 Authority: Section 3 of Chapter 160 of the Statutes of 1993
38 Date Due: By January 1, 1999
39 Recipient: Legislature

1 (T) Description: Recommendations to increase parental
2 responsibility and involvement in public education

3 Authority: Section 2 of Chapter 485 of the Statutes of 1995

4 Date Due: On or before January 1, 1997

5 Recipient: Legislature

6 (U) Description: Progress of Compton Unified School District
7 in meeting conditions of certain recovery plans

8 Authority: Section 2 of Chapter 767 of the Statutes of 1997

9 Date Due: Beginning on January 1, 1998, and annually thereafter
10 until certain conditions are met

11 Recipient: Legislature

12 (V) Description: Results of High-Tech High School Grant
13 Program created by Article 3.5 (commencing with Section 51725)
14 of Chapter 5 of Part 28 of the Education Code

15 Authority: Section 2 of Chapter 705 of the Statutes of 2001

16 Date Due: By May 1, 2003

17 Recipient: Appropriations committees and education committees
18 of the Legislature

19 (W) Description: Results of the effectiveness of the California
20 Information Technology Career Academy Grant Initiative set forth
21 in Chapter 8.8 (commencing with Section 52290) of Part 28 of the
22 Education Code

23 Authority: Section 3 of Chapter 709 of the Statutes of 2001

24 Date Due: By May 1, 2003

25 Recipient: Fiscal and policy committees of the Legislature

26 (X) Description: Recommendations related to pupils with
27 disabilities who are scheduled to receive a high school diploma in
28 2008, with regard to the California High School Exit Examination
29 requirement

30 Authority: Section 1 of Chapter 629 of the Statutes of 2006

31 Date Due: Not later than June 1, 2007

32 Recipient: Legislature

33 (Y) Description: The number and percentage of pupils who
34 failed to receive a diploma of graduation from high school in 2006
35 due to the failure of those pupils to pass the high school exit
36 examination required by Section 60851 of the Education Code,
37 aggregated by ethnicity, English learner status as defined by
38 subdivision (a) of Section 306 of the Education Code, and other
39 information as may be determined necessary to understand the

1 meaning and consequences of the failure to pass the high school
2 exit examination
3 Authority: Section 1 of Chapter 674 of the Statutes of 2006
4 Date Due: By June 30, 2007
5 Recipient: Governor, Legislature
6
7 (164) Reports Due From Superior Court of San Diego County
8 (A) Description: Findings and recommendations regarding the
9 best practices in civil, juvenile, and criminal court cases involving
10 domestic violence
11 Authority: Section 6219 of the Family Code
12 Date Due: On or before May 1, 2004
13 Recipient: Legislature
14
15 (165) Reports Due From Superior Court of Santa Clara County
16 (A) Description: Findings and recommendations regarding the
17 best practices in civil, juvenile, and criminal court cases involving
18 domestic violence
19 Authority: Section 6219 of the Family Code
20 Date Due: On or before May 1, 2004
21 Recipient: Legislature
22
23 (166) Reports Due From Superior courts participating in
24 domestic violence demonstration project
25 (A) Description: Findings and recommendations regarding the
26 best practices in civil, juvenile, and criminal court cases involving
27 domestic violence
28 Authority: Section 6219 of the Family Code
29 Date Due: On or before May 1, 2004
30 Recipient: Legislature
31
32 (167) Reports Due From Task force funded by Schedule (a) of
33 Item 4440-001-0001 of Section 2.00 of the Budget Act of 2000
34 (A) Description: Study on the shortage of mental health workers
35 in publicly funded mental health services and recommendations
36 for expansion of various programs to address the shortage
37 Authority: Section 4341.1 of the Welfare and Institutions Code
38 Date Due: Progress report on or before May 1, 2001, final report
39 on or before May 1, 2002
40 Recipient: Legislature

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(168) Reports Due From Task Force On Court Facilities
(A) Description: Survey of all trial and appellate court facilities in the state with documentation of state of existing facilities, need for new or modified facilities, currently available funding options, impact of creating additional judgeships, effect of trial court coordination and consolidation, administrative and operational changes which can reduce need for facilities, recommendations regarding funding mechanisms, sources, and responsibilities, and proposed transition plan if funding responsibility is to be changed
Authority: Section 77654 of the Government Code
Date Due: On or before January 1, 2001
Recipient: Governor, Legislature
(B) Description: Report including all elements of interim reports required under Section 77654 of the Government Code, incorporating any changes recommended by the task force in response to comments received
Authority: Section 77654 of the Government Code
Date Due: On or before July 1, 2001
Recipient: Governor, Legislature

(169) Reports Due From Technology, Trade, and Commerce Agency

(A) Description: Report on the performance and accomplishments of the regulations review unit
Authority: Item 2920-001-0001 of Section 2 of the Budget Act of 1996
Date Due: On or before April 1, 1998
Recipient: Legislature
(B) Description: Review of Loan Guarantee Program activities
Authority: Item 2920-001-0001 of Section 2 of the Budget Act of 1997
Date Due: By December 1, 1997
Recipient: Legislature
(C) Description: Report detailing the Small Business Loan Guarantee program operations and achievements, including a plan setting out options for making the program self-sufficient without support from the state General Fund
Authority: Item 2920-001-0001 of Section 2 of the Budget Act of 1998

- 1 Date Due: By December 1, 1998
2 Recipient: Legislature
3 (D) Description: Report detailing the 1997–98 and 1998–99
4 budgets for each small business development center, the new
5 centers established in 1998–99, the number of small businesses
6 served and projected to be served by each center in 1997–98 and
7 1998–99, the number of jobs created through each center, and the
8 status of program development and implementation of privately
9 funded small business development center projects
10 Authority: Item 2920-001-0001 of Section 2 of the Budget Act of
11 1998
12 Date Due: By March 1, 1999
13 Recipient: Legislature
14 (E) Description: Report regarding performance data concerning
15 all overseas trade offices, including the number of private sector
16 inquiries received by overseas trade offices, the businesses served
17 and type of international trade assistance provided, and a
18 breakdown of overseas trade office income and expenditures
19 Authority: Item 2920-012-0001 of Section 2 of the Budget Act of
20 1998
21 Date Due: No later than January 1, 1999
22 Recipient: Fiscal committees of the Legislature
23 (F) Description: Report on measures established to evaluate the
24 performance of all foreign trade offices
25 Authority: Item 2920-012-0001 of Section 2 of the Budget Act of
26 1998
27 Date Due: By January 1, 1999
28 Recipient: Legislature
29 (G) Description: Report on the aerospace retention initiative
30 and Joint Strike Fighter competition
31 Authority: Item 2920-001-0001 of Section 2 of the Budget Act of
32 2000
33 Date Due: Not later than March 1, 2001, and March 1, 2002
34 Recipient: Joint Legislative Budget Committee
35 (H) Description: Report on the status of the Small Business
36 Loan Guarantee Program
37 Authority: Item 2920-011-0001 of Section 2 of the Budget Act of
38 2000
39 Date Due: By February 1, 2001
40 Recipient: Joint Legislative Budget Committee

- 1 (I) Description: Report on the Next Generation Internet Network
2 project
3 Authority: Item 2920-101-0001 of Section 2 of the Budget Act of
4 2000
5 Date Due: Not later than February 1, 2001
6 Recipient: Joint Legislative Budget Committee
- 7 (J) Description: Status report concerning implementation of the
8 competitiveness strategy for the Manufacturing Technology
9 Program, including fiscal and performance data allowing
10 comparison of manufacturing center operations
11 Authority: Item 2920-101-0001 of Section 2 of the Budget Act of
12 2000
13 Date Due: Not later than March 1, 2001
14 Recipient: Governor, Legislature
- 15 (K) Description: Report on implementation of the
16 competitiveness strategy for the Manufacturing Technology
17 Program
18 Authority: Item 2920-101-0001 of Section 2 of the Budget Act of
19 2001
20 Date Due: No later than December 1, 2001, for 2000–01 and March
21 1, 2002, for 2001–02
22 Recipient: Joint Legislative Budget Committee, budget committees
23 of the Legislature
- 24 (L) Description: Compilation of information submitted by each
25 electing county, city and county, and city pursuant to the reporting
26 requirements of the capital investment incentive program
27 Authority: Section 51298 of the Government Code
28 Date Due: No later than October 1, every two years commencing
29 October 1, 2000
30 Recipient: Legislature
- 31 (M) Description: Report on findings of review of state’s
32 international trade programs and plan for improving the
33 coordination, cost effectiveness, and capability of the state’s
34 international trade programs to increase the state’s international
35 competitiveness
36 Authority: Section 1 of Chapter 242 of the Statutes of 1999
37 Date Due: Within 90 days of effective date of Chapter 242 of the
38 Statutes of 1999
39 Recipient: Governor, Legislature
40

1 (170) Reports Due From Tourism Commission

2 (A) Description: Changes in methodology for evaluating the
3 outcomes for the Tourism Marketing Program

4 Authority: Item 0520-001-0001 of Section 2 of the Budget Act of
5 2006

6 Date Due: January 10, 2007

7 Recipient: Legislature Reports Due From Transit districts

8 (B) Description: Summary report and related findings with
9 respect to the unauthorized operation of, interference with, entry
10 into, or climbing on or in, transit facilities, property, or vehicles

11 Authority: Section 99170 of the Public Utilities Code

12 Date Due: On or before January 1, 2006

13 Recipient: Legislature Reports Due From Transit operators

14 (C) Description: Report containing a description of each public
15 works project financed with public funds, procured through the
16 design-build process, and completed on or before November 1,
17 2005

18 Authority: Section 20209.12 of the Public Contract Code

19 Date Due: Within 120 days of the design-build project being put
20 into operation or by December 1, 2005, whichever occurs first

21 Recipient: Legislative Analyst Reports Due From Veterinary
22 Medical Board

23 (D) Description: Report on revenue collections and
24 corresponding budget expenditures by application and license fees
25 to clearly delineate the revenue collections and expenditures
26 associated with different board exams

27 Authority: Item 1560-001-0777 of Section 2 of the Budget Act of
28 1997

29 Date Due: No later than January 10, 1998

30 Recipient: Legislature

31

32 (171) Reports Due From Working Group to Undertake Major
33 Teacher Credential and Accreditation Reform

34 (A) Description: Report with recommendations relative to
35 undertaking major teacher credential and accreditation reforms
36 that shall include Section 2 of the Budget Act of 1999

37 Date Due: On January 1, 2000, and June 1, 2000

38 Recipient: Legislature

39 (172) Reports Due From Student Aid Commission

1 (A) Description: Regarding grant awards processing, report on
2 new Grant Award and Payment Subsystem, the quality of service
3 it provides commission and its clients, and costs and savings
4 conversion produced
5 Authority: Item 7980-001-0001 of Section 2 of the Budget Act of
6 1997
7 Date Due: By December 1, each year, until proposed savings are
8 realized
9 Recipient: Legislature

10
11 (173) Reports Due From State Controller

12 (A) Description: Report on the consulting services provided as
13 part of the Paperless State Controller's Office proposal in the
14 2000-01 budget
15 Authority: Item 0840-001-0001 of Section 2 of the Budget Act of
16 2000
17 Date Due: By August 15, 2001
18 Recipient: Joint Legislative Budget Committee, budget committees
19 of the Legislature

20 (B) Description: Local government e-claims system progress
21 report on its implementation; the costs associated with
22 implementing, maintaining, and operating the system; its
23 performance in reducing processing time and errors; any savings
24 generated from the system; and any recommendations for
25 improvements to the system
26 Authority: Item 0840-001-0001 of Section 2 of the Budget Act of
27 2005

28 Date Due: By April 1, 2006, April 1, 2007, April 1, 2008
29 Recipient: Joint Legislative Budget Committee, budget
30 subcommittees of the Legislature

31 (C) Description: The level of claims requested; the amount
32 reduced by the initial desk audit; the amount paid; and the results
33 of a final audit and subsequent funding adjustments of the first
34 three quarters of the 2005-06 fiscal year

35 Authority: Item 0840-001-0001 of Section 2 of the Budget Act of
36 2005

37 Date Due: April 15, 2006

38 Recipient: Joint Legislative Budget Committee, fiscal committees
39 of the Legislature

1 (D) Description: Summarizes, by state mandate, the total amount
2 of claims requested, the amount reduced and paid; the amount
3 recouped; and the results of a final audit and subsequent funding
4 adjustments for the fourth quarter of the 2005–06 fiscal year and
5 the first three quarters of the 2006–07 fiscal year

6 Authority: Item 0840-001-0001 of Section 2 of the Budget Act of
7 2006

8 Date Due: April 15, 2007

9 Recipient: Joint Legislative Budget Committee, fiscal committees
10 of the Legislature

11 (E) Description: Report, covering the fourth quarter of the
12 2006–07 fiscal year and the first three quarters of the 2007–08
13 fiscal year, that provides the following details by mandate: the
14 level of claims requested; the amount reduced by the initial desk
15 audit; the amount paid; the amount recouped; and the results of a
16 final audit and subsequent funding adjustments

17 Authority: Item 0840-001-0001 of Section 2 of the Budget Act of
18 2007

19 Date Due: April 15, 2008

20 Recipient: Joint Legislative Budget Committee, fiscal committees
21 of the Legislature

22 (F) Description: Report on interest payment amnesty program
23 regarding the return of unclaimed property, including a
24 comprehensive accounting of all unclaimed property surrendered
25 under the program, the date the property was surrendered, and the
26 identities of the holders of the surrendered unclaimed property

27 Authority: Section 1577.5 of the Code of Civil Procedure

28 Date Due: No later than July 31, 2003

29 Recipient: Legislature

30 (G) Description: Department of Finance and the Controller
31 jointly report on exemptions from using the California Automated
32 Travel Expense Reimbursement System that have been approved
33 and the bases for the exemptions

34 Authority: Section 19822.3 of the Government Code

35 Date Due: No later than February 1, 2008

36 Recipient: Joint Legislative Budget Committee

37 (H) Description: Compilation of information described in
38 subdivision (c) of Section 33334.22 of the Health and Safety Code
39 relating to assistance from low and moderate income housing funds
40 of Santa Cruz County redevelopment agencies

1 Authority: Section 4 of Chapter 471 of the Statutes of 2001
2 Date Due: No later than April 1, 2005
3 Recipient: Legislature

4

5 (174) Reports Due From Osteopathic Medical Board of
6 California

7 (A) Description: Report on the evaluation of the effectiveness
8 of the pilot project to provide medically necessary services in rural
9 and medically underserved communities and the project's impact
10 on consumer protection as it relates to intrusions into the practice
11 of medicine

12 Authority: Section 2401.1 of the Business and Professions Code

13 Date Due: Not later than October 1, 2008

14 Recipient: Legislature

15 (B) Description: Report on number of licensees placed on
16 probation for previous calendar year, who are not receiving
17 Medi-Cal reimbursement as result of Section 16.01 of the Budget
18 Act of 1998, and number of licensees on probation who continue
19 to be eligible for Medi-Cal reimbursement

20 Authority: Section 16.01 of Chapter 324 of the Statutes of 1998

21 Date Due: Upon conclusion of each calendar quarter of 1998–99
22 fiscal year

23 Recipient: Legislature

24

25 (175) Reports Due From Department of Insurance

26 (A) Description: Progress toward implementation of Section
27 10133.5 of the Insurance Code, relating to timely access to needed
28 health care services by insured individuals

29 Authority: Section 10133.5 of the Insurance Code

30 Date Due: On March 1, 2003, and on March 1, 2004

31 Recipient: Assembly Committee on Health, Senate Committee on
32 Insurance

33

34 (176) Reports Due From Medical Board of California

35 (A) Description: Report on training components for all
36 investigative staff and executive staff on requirements of Intractable
37 Pain Act of 1990

38 Authority: Item 1390-001-0758 of Section 2 of the Budget Act of
39 1997

40 Date Due: By June 30, 1998

- 1 Recipient: Legislature
- 2 (B) Description: Report identifying the cost savings associated
3 with the elimination of the research psychoanalysts and drugless
4 practitioners license categories, a plan to maintain a balance in the
5 Contingent Fund of the Medical Board of California equal to
6 approximately three months of operating costs, and steps the board
7 is taking to reduce the vacancy rate of investigator positions in
8 Los Angeles and other areas
9 Authority: Item 1390-001-0758 of Section 2 of the Budget Act of
10 1998
11 Date Due: By December 1, 1998
12 Recipient: Joint Legislative Budget Committee, fiscal committees
13 of the Legislature
- 14 (C) Description: Report with findings and recommendations of
15 a comprehensive study of the peer review process as conducted
16 by peer review bodies throughout the state
17 Authority: Section 805.2 of the Business and Professions Code
18 Date Due: No later than July 31, 2008
19 Recipient: Legislature
- 20 (D) Description: Report with evaluation, findings, and
21 recommendations regarding the statewide implementation of the
22 pilot program to provide specified health care professionals
23 remedial training and education for early detection of potential
24 quality problems and resolutions through informal educational
25 intervention
26 Authority: Section 805.7 of the Business and Professions Code
27 Date Due: Before April 1, 2004
28 Recipient: Legislature
- 29 (E) Description: Report on the board providing medical
30 malpractice insurance for physicians and surgeons who provide
31 voluntary, unpaid services to indigent patients in medically
32 underserved or critical need population areas of the state
33 Authority: Section 2023 of the Business and Professions Code
34 Date Due: On or before January 1, 2008
35 Recipient: Legislature
- 36 (F) Description: Report on the electronic transmission of
37 prescriptions by physicians and surgeons
38 Authority: Section 2028 of the Business and Professions Code
39 Date Due: On or before January 1, 2003
40 Recipient: Legislature

1 (G) Description: Report on study regarding options to consider
2 in order to facilitate the establishment of one or more Fifth Pathway
3 Programs in medical schools located in California, including
4 whether the program can address the needs of areas where a
5 shortage of providers exists, communities with a non-English
6 speaking population in need of medical providers who speak their
7 native language and understand their culture, and whether it can
8 provide greater provider stability in these communities

9 Authority: Section 2104.5 of the Business and Professions Code

10 Date Due: On or before July 1, 2003

11 Recipient: Legislature

12 (H) Description: Report on number of licensees placed on
13 probation for previous calendar year, who are not receiving
14 Medi-Cal reimbursement as result of Section 16.01 of the Budget
15 Act of 1998, and number of licensees on probation who continue
16 to be eligible for Medi-Cal reimbursement

17 Authority: Section 16.01 of Chapter 324 of the Statutes of 1998

18 Date Due: Upon conclusion of each calendar quarter of the
19 1998–99 fiscal year

20 Recipient: Legislature

21

22 (177) Reports Due From Office of Administrative Law

23 (A) Description: An accounting of the number and nature of
24 any underground regulations detected, the course of actions taken
25 by the Office of Administrative Law to address the issue, and a
26 brief explanation of any fiscal disposition of the situation

27 Authority: Item 8910-001-0001 of Section 2 of the Budget Act of
28 2005

29 Date Due: April 1, in each of the years 2006 and 2007

30 Recipient: Joint Legislative Budget Committee, fiscal committees
31 of the Legislature

32 (B) Description: Report on the following information for the
33 2006–07 fiscal year: (a) the total number of hours the positions
34 assigned to the enforcement of Section 11340.5 of the Government
35 Code were diverted away from underground regulation review to
36 other activities of the Office of Administrative Law; (b) a detailed
37 listing of the activities and rationale for the diversion of the
38 positions assigned to the enforcement of Section 11340.5 of the
39 Government Code; and (c) a listing of the total number of received
40 petitions for investigation of violations of Section 11340.5 of the

1 Government Code, including the reasons for accepting or declining
2 those petitions
3 Authority: Item 8910-001-0001 of Section 2 of the Budget Act of
4 2007

5 Date Due: On or before January 10, 2008

6 Recipient: Joint Legislative Budget Committee, fiscal committees
7 of the Legislature

8

9 (178) Reports Due From State Department of Health Care
10 Services

11 (A) Description: Report on Childhood Lead Poisoning
12 Prevention Program

13 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
14 1996

15 Date Due: By January 10, 1997

16 Recipient: Legislature

17 (B) Description: Report on childhood lead poisoning prevention
18 programs

19 Authority: Item 4260-111-0001 of Section 2 of the Budget Act of
20 1996

21 Date Due: By January 10, 1997

22 Recipient: Legislature

23 (C) Description: Report on status of various Medi-Cal Managed
24 Care program reforms for Los Angeles County and other Medi-Cal
25 Managed Care counties

26 Authority: Item 4260-101-0001 of Section 2 of the Budget Act of
27 1997

28 Date Due: By August 22, 1997; Update by January 1, 1998

29 Recipient: Legislature

30 (D) Description: Report on proposed plan to utilize federal
31 funds, as referenced in the Federal Register published on May 14,
32 1997

33 Authority: Item 4260-101-0001 of Section 2 of the Budget Act of
34 1997

35 Date Due: No later than October 15, 1997

36 Recipient: Legislature

37 (E) Description: Status updates regarding implementation of
38 Medi-Cal Managed Care, both the Two-Plan Model and
39 Geographic Managed Care, throughout the state

1 Authority: Item 4260-101-0001 of Section 2 of the Budget Act of
2 1997

3 Date Due: Quarterly

4 Recipient: Legislature

5 (F) Description: Status update on Male Involvement Program,
6 including description of the projects, number of people being
7 served, outcomes achieved, and success of the Teen Pregnancy
8 Prevention Media Campaign

9 Authority: Item 4260-111-0001 of Section 2 of the Budget Act of
10 1997

11 Date Due: On or before January 1, 1998

12 Recipient: Legislature

13 (G) Description: Report evaluating effectiveness of Medi-Cal
14 tobacco cessation program

15 Authority: Item 4260-111-0231 of Section 2 of the Budget Act of
16 1997

17 Date Due: Prior to April 1, 1998

18 Recipient: Legislature

19 (H) Description: Status update on implementation of the Clinical
20 Laboratory Improvement Act, including program outcomes and
21 effectiveness, number of filled and vacant positions, level of
22 anticipated program expenditures, status of program regulations,
23 and status as to obtaining exemption from Health Care Financing
24 Administration

25 Authority: Item 4260-001-0098 of Section 2 of the Budget Act of
26 1998

27 Date Due: By January 1, 1999

28 Recipient: Legislature

29 (I) Description: Report on expenditure plan for the Genetic
30 Disease Branch that provides summary of program expenditures,
31 including proposed policy changes for upcoming fiscal year, and
32 status update on implementation of business management
33 information system

34 Authority: Item 4260-001-0203 of Section 2 of the Budget Act of
35 1998

36 Date Due: On or before January 10, 1999

37 Recipient: Legislature

38 (J) Description: Status update, including potential alternatives
39 to current long-term care rate-setting process

1 Authority: Item 4260-101-0001 of Section 2 of the Budget Act of
2 1998
3 Date Due: On or before January 15, 1999
4 Recipient: Fiscal and policy committees of the Legislature
5 (K) Description: Status updates regarding implementation
6 throughout the state of Medi-Cal Managed Care, both the Two-Plan
7 Model and Geographic Managed Care, including implementation
8 dates for plans, number of beneficiaries enrolled, and key concerns
9 Authority: Item 4260-101-0001 of Section 2 of the Budget Act of
10 1998
11 Date Due: Biannually
12 Recipient: Fiscal and policy committees of the Legislature
13 (L) Description: Status update on the effectiveness of joint
14 Medi-Cal program and Healthy Families Program education and
15 outreach campaign, including number of children enrolled, amount
16 of application assistance fees paid and pending, and effectiveness
17 of media campaign
18 Authority: Item 4260-101-0001 of Section 2 of the Budget Act of
19 1998
20 Date Due: Quarterly
21 Recipient: Fiscal and policy committees of the Legislature
22 (M) Description: Report on implementation of the Cancer
23 Research Act of 1997, including a list of all grantees and their
24 federal funding levels, what level of grant funding is designated
25 to address gender-specific cancers and other cancers, and how
26 these grants have not duplicated federal research efforts
27 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
28 1999
29 Date Due: No later than August 31, 1999
30 Recipient: Legislature
31 (N) Description: Status update on implementation of Chapter
32 997 of the Statutes of 1998, including a summary of all public
33 water systems that have submitted preapplications, a project
34 description of those that have been funded, and a description of
35 all funded treatment research proposals
36 Authority: Item 4260-001-0622 of Section 2 of the Budget Act of
37 1999
38 Date Due: By January 1, 2000
39 Recipient: Legislature

1 (O) Description: Status update on the allocation of the Safe
2 Drinking Water State Revolving Fund moneys, including a project
3 priority list, a summary of the projects funded and scheduled to
4 be funded, and a description of the technical assistance provided
5 by the department

6 Authority: Item 4260-111-0629 of Section 2 of the Budget Act of
7 1999

8 Date Due: By January 1, 2000

9 Recipient: Legislature

10 (P) Description: Review of options for developing alternative
11 rate methodologies for distinct-part nursing facilities

12 Authority: Item 4260-101-0001 of Section 2 of the Budget Act of
13 2001

14 Date Due: No later than April 1, 2002

15 Recipient: Legislature

16 (Q) Description: Report on projected dates, and progress for
17 completion of each major segment of the Genetic Disease Branch
18 Screening Information System

19 Authority: Item 4260-001-0203 of Section 2 of the Budget Act of
20 2002

21 Date Due: No later than October 1, 2003 and biannually thereafter
22 until implementation

23 Recipient: Joint Legislative Budget Committee, fiscal committees
24 of the Legislature

25 (R) Description: Evaluation of the cost-effectiveness of the
26 additional positions approved in the 2003–04 budget plan for the
27 Estate Recoveries Unit for the recovery of Medi-Cal funds

28 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
29 2003

30 Date Due: By December 1, 2004

31 Recipient: Joint Legislative Budget Committee, fiscal committees
32 of the Legislature

33 (S) Description: Evaluation of the cost-effectiveness of the
34 department's efforts to collect outstanding Medi-Cal
35 pharmaceutical rebates

36 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
37 2003

38 Date Due: By December 1, 2005

39 Recipient: Joint Legislative Budget Committee, fiscal committees
40 of the Legislature

- 1 (T) Description: Report on the results of the additional positions
2 established under the 2003 Medi-Cal Anti-Fraud Initiative
3 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
4 2003
5 Date Due: Semiannually effective February 1, 2004
6 Recipient: Joint Legislative Budget Committee, appropriations
7 committees of the Legislature
- 8 (U) Description: Copies of the monthly status and oversight
9 reports submitted to the Department of Finance for the Genetic
10 Disease Branch Screening Information System, a financial
11 summary of the project, including expenditures, revenues, and the
12 overall condition of the Genetic Disease Testing Fund
13 Authority: Item 4260-001-0203 of Section 2 of the Budget Act of
14 2003
15 Date Due: Quarterly beginning October 1, 2003
16 Recipient: Joint Legislative Budget Committee, budget committees
17 of the Legislature
- 18 (V) Description: Quantitative analysis and key data results
19 obtained from the rate study being conducted by an independent
20 contractor
21 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
22 2005
23 Date Due: No later than March 1, 2006
24 Recipient: Appropriate policy and fiscal committees of the
25 Legislature
- 26 (W) Description: Report regarding the impact of restructuring
27 the department's fee collection and customer service functions
28 within the Genetic Disease Branch
29 Authority: Item 4260-001-0203 of Section 2 of the Budget Act of
30 2005
31 Date Due: September 30, 2005
32 Recipient: Joint Legislative Budget Committee
- 33 (X) Description: Report on the results of the additional positions
34 established under the 2003 Medi-Cal Anti-Fraud Initiative
35 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
36 2006
37 Date Due: Annually
38 Recipient: Joint Legislative Budget Committee, appropriations
39 committees of the Legislature

1 (Y) Description: Feasibility of obtaining federal matching funds
2 for the Trauma Care Fund and expanding the existing Medi-Cal
3 State Plan Amendment for Los Angeles and Alameda counties on
4 a statewide basis

5 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
6 2006

7 Date Due: On or before February 15, 2007

8 Recipient: Joint Legislative Budget Committee

9 (Z) Description: Results of a study of pharmacy reimbursement
10 rates and fees provided under the Medi-Cal program, including
11 the cost of providing prescription drugs and services

12 Authority: Item 4260-101-0001 of Section 2 of the Budget Act of
13 2006

14 Date Due: On or before December 1, 2006

15 Recipient: Legislature

16 (AA) Description: Description of the expenditures and an update
17 of activities to implement the predoctoral and postdoctoral training
18 programs for local laboratory directors funded by this act

19 Authority: Item 4260-111-0001 of Section 2 of the Budget Act of
20 2006

21 Date Due: No later than May 1, 2007

22 Recipient: Joint Legislative Budget Committee, fiscal committees
23 of the Legislature

24 (AB) Description: Non-Emergency Medical Transportation
25 (NEMT) in the Medi-Cal Program

26 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
27 2007

28 Date Due: By December 31, 2007

29 Recipient: Legislature

30 (AC) Description: The feasibility of implementing a pilot
31 program utilizing the federal Public Assistance and Reporting
32 Information System (PARIS) to identify veterans enrolled in the
33 Medi-Cal program and assist them in obtaining federal veterans
34 health care benefits

35 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
36 2007

37 Date Due: No later than April 1, 2008

38 Recipient: Joint Legislative Budget Committee, budget committees
39 of the Legislature

- 1 (AD) Description: The feasibility of implementation of the
2 Public Assistance and Reporting Information System (PARIS)
3 interstate/federal match to identify beneficiaries who are receiving
4 duplicate benefits from health and social services programs in two
5 or more states and thereby facilitate improved program integrity
6 by disenrollment of beneficiaries upon verification that they no
7 longer reside in California
8 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
9 2007
10 Date Due: No later than July 1, 2008
11 Recipient: Joint Legislative Budget Committee, budget committees
12 of the Legislature
13 (AE) Description: Report on the results of the additional
14 positions established under the 2003 Medi-Cal Anti-Fraud Initiative
15 Authority: Item 4260-001-0001 of Section 2 of the Budget Act of
16 2007
17 Date Due: Annually
18 Recipient: Joint Legislative Budget Committee, appropriations
19 committees of the Legislature
20 (AF) Description: Results of survey regarding the extent to
21 which agricultural workers and their families utilize those public
22 health programs for which they are eligible
23 Authority: Section 1179.6 of the Health and Safety Code
24 Date Due: On or before March 1, 2001
25 Recipient: Legislature
26 (AG) Description: Implementation plan that maximizes access
27 and streamlines service delivery in order to make comprehensive
28 family wellness programs readily available to agricultural workers
29 and their families
30 Authority: Section 1179.6 of the Health and Safety Code
31 Date Due: On or before December 31, 2001
32 Recipient: Legislature, Joint Committee on Fisheries and
33 Aquaculture
34 (AH) Description: Results of study to assess technology
35 requirements necessary to include previous and current
36 employment information for nurse assistants and direct care staff
37 of intermediate care facilities on the State Department of Health
38 Services' registry
39 Authority: Section 1339.9 of the Health and Safety Code
40 Date Due: By July 1, 2000

- 1 Recipient: Legislature
2 (AI) Description: Report on the effectiveness of the enforcement
3 system in maintaining the quality of care provided by long-term
4 health care facilities, and recommendations regarding additional
5 legislation to improve the effectiveness of the enforcement system
6 or to enhance the quality of care; report to be combined with report
7 required under Section 1423.5 of the Health and Safety Code into
8 a single report
9 Authority: Section 1438 of the Health and Safety Code
10 Date Due: On or before December 1, 2001, and annually thereafter
11 Recipient: Legislature
12 (AJ) Description: Status of regulations on tissue banks
13 Authority: Section 1639 of the Health and Safety Code
14 Date Due: By January 1, 2004
15 Recipient: Legislature
16 (AK) Description: Status of proposed regulations governing
17 licensed tissue banks engaged in the collection of human
18 musculoskeletal tissue, skin, and veins for transplantation in
19 humans
20 Authority: Section 1639.01 of the Health and Safety Code
21 Date Due: On or before July 1, 2003
22 Recipient: Appropriate policy and fiscal committees of the
23 Legislature
24 (AL) Description: Report relating to tissue donations and
25 distribution
26 Authority: Section 1639.56 of the Health and Safety Code
27 Date Due: No later than January 1, 2003
28 Recipient: Legislature
29 (AM) Description: Results of study to assess technology
30 requirements necessary to include previous and current
31 employment information for home health aides on the State
32 Department of Health Services' registry
33 Authority: Section 1736.7 of the Health and Safety Code
34 Date Due: By July 1, 2000
35 Recipient: Legislature
36 (AN) Description: Activities of advisory committee on human
37 cloning
38 Authority: Section 24186 of the Health and Safety Code
39 Date Due: On or before December 31, 2003, and annually thereafter
40 Recipient: Governor, Legislature

- 1 (AO) Description: Implementation and funding schedule for a
2 statewide Parkinson's disease reporting system
3 Authority: Section 103865 of the Health and Safety Code
4 Date Due: On or before June 1, 2005
5 Recipient: Legislature
- 6 (AP) Description: Cancer research grants, program
7 accomplishments, and future program directions
8 Authority: Section 104187 of the Health and Safety Code
9 Date Due: On or before December 31, 1998, and annually on or
10 before each December 31 thereafter
11 Recipient: Legislature
- 12 (AQ) Description: Report recommending annual license fee
13 rates for home medical device retail facilities and describing the
14 estimated licensing program costs for the next fiscal year to carry
15 out the duties and responsibilities relating to the licensing of drugs
16 and devices
17 Authority: Section 111656.1 of the Health and Safety Code
18 Date Due: Commencing 2003, on or before January 10 of each
19 year
20 Recipient: Legislature
- 21 (AR) Description: Plans for distribution of potassium iodide
22 tablets to persons within the emergency planning zone of an
23 operational nuclear powerplant and storage and distribution in the
24 event of a nuclear emergency
25 Authority: Section 115340 of the Health and Safety Code
26 Date Due: No later than July 1, 2004
27 Recipient: Governor, Legislature
- 28 (AS) Description: Evaluation of areas of the state other than
29 emergency planning zones of operational nuclear powerplants
30 where leakage of radioactive iodine is possible, and of the need to
31 store potassium iodide tablets in those areas
32 Authority: Section 115340 of the Health and Safety Code
33 Date Due: No later than July 1, 2004
34 Recipient: Governor, Legislature
- 35 (AT) Description: Determination of whether California's HIV
36 reporting system has complied with standards and criteria necessary
37 to ensure continued federal funding under the Ryan White
38 Comprehensive AIDS Resources Emergency (CARE) Act of 1990
39 Authority: Section 121340 of the Health and Safety Code
40 Date Due: By December 31, 2005

- 1 Recipient: Appropriate committees of the Legislature
2 (AU) Description: Feasibility and costs of providing information
3 on nutrition coupons for the California Special Supplemental Food
4 Program for Women, Infants, and Children in a form that may be
5 read by optical scanning technology readily available to vendors
6 Authority: Section 123320 of the Health and Safety Code
7 Date Due: No later than March 15, 2002
8 Recipient: Legislature
9 (AV) Description: Progress of expansion of prenatal screening
10 program, including the costs of screening, followup, and treatment
11 compared to costs and morbidity averted by testing
12 Authority: Section 125055 of the Health and Safety Code
13 Date Due: On or before July 1, 2007
14 Recipient: Legislature
15 (AW) Description: Efforts and progress made to offer optional
16 vegetarian school lunches
17 Authority: Resolution Chapter 62 of the Statutes of 2003
18 Date Due: By January 1, 2008
19 Recipient: Legislature
20 (AX) Description: Report on number of physicians on probation
21 who are not receiving Medi-cal reimbursement
22 Authority: Section 16.01 of Chapter 162 of the Statutes of 1996
23 Date Due: Conclusion of each calendar quarter of the m1996–97
24 fiscal year
25 Recipient: Legislature
26 (AY) Description: Recommendations regarding the development
27 of olive oil labeling standards
28 Authority: Section 2 of Chapter 530 of the Statutes of 1996
29 Date Due: May 1, 1997
30 Recipient: Legislature
31 (AZ) Description: Enforcement of Sections 113996 and 113998
32 of the Health and Safety Code regarding temperature heating
33 requirements of food prepared at food facilities
34 Authority: Section 5 of Chapter 366 of the Statutes of 1997
35 Date Due: On or before July 1, 1999
36 Recipient: Legislature
37 (BA) Description: Report on number of licensees placed on
38 probation for previous calendar year, who are not receiving
39 Medi-Cal reimbursement as result of Section 16.01 of the Budget

1 Act of 1998, and number of licensees on probation who continue
2 to be eligible for Medi-Cal reimbursement
3 Authority: Section 16.01 of Chapter 324 of the Statutes of 1998
4 Date Due: Upon conclusion of each calendar quarter of 1998–99
5 fiscal year
6 Recipient: Legislature
7 (BC) Description: Determination of the levels of hexavalent
8 chromium (chromium-6) in the drinking water supplied by the
9 public water systems in the San Fernando Basin aquifer and an
10 assessment of the exposures and risks to the public due to the levels
11 determined
12 Authority: Section 1 of Chapter 868 of the Statutes of 2000
13 Date Due: No later than January 1, 2002
14 Recipient: Governor, Legislature
15 (BD) Description: Report on options for implementing
16 streamlined processes for establishing Medi-Cal program and
17 Healthy Families program eligibility for a child enrolled in or
18 applying to certain public programs, such as the School Lunch
19 Program, the Food Stamp Program, or other programs
20 Authority: Section 105 of Chapter 93 of the Statutes of 2000
21 Date Due: No later than February 1, 2001
22 Recipient: Fiscal and policy committees of the Legislature
23 (BE) Description: Information regarding reimbursement rates
24 paid under the Medi-Cal program, including comparison to
25 Medicare Program rates, an estimate of the cost of increasing
26 Medi-Cal rates up to a minimum of 50 percent of the Medicare
27 rates, and a prioritized listing of services and procedure codes that
28 may merit adjustment
29 Authority: Section 81 of Chapter 74 of the Statutes of 2006
30 Date Due: By no later than March 15, 2007
31 Recipient: Fiscal committees of the Legislature
32 (BF) Description: Audit of the regional water systems operated
33 by all regional wholesale water suppliers, other than the City and
34 County of San Francisco, subject to the Wholesale Regional Water
35 System Security and Reliability Act
36 Authority: Section 73506 of the Water Code
37 Date Due: On or before February 1, 2006
38 Recipient: Legislature
39 (BG) Description: Results of the feasibility study report of
40 technological requirements for modifying the electronic application

1 authorized pursuant to Section 14011.7 of the Welfare and
2 Institutions Code, known as the CHDP Gateway
3 Authority: Section 14011.75 of the Welfare and Institutions Code
4 Date Due: On or before March 1, 2008
5 Recipient: Fiscal and health policy committees of the Legislature
6 (BH) Description: Data describing the characteristics of dental
7 services received by Medi-Cal beneficiaries who are eligible to
8 receive dental services under the Lanterman Developmental
9 Disabilities Services Act
10 Authority: Section 14022.5 of the Welfare and Institutions Code
11 Date Due: By April 1, 2003
12 Recipient: Fiscal and policy committees of the Legislature
13 (BI) Description: Medi-Cal pharmacy reimbursement fact sheet
14 Authority: Section 14105.45 of the Welfare and Institutions Code
15 Date Due: No later than March 1, 2008
16 Recipient: Appropriations committees of the Legislature
17 (BJ) Description: Evaluation of a federal waiver program to test
18 the efficacy of providing an assisted living benefit to beneficiaries
19 under the Medi-Cal program
20 Authority: Section 14132.26 of the Welfare and Institutions Code
21 Date Due: On or before January 1, 2003
22 Recipient: Fiscal and policy committees of the Legislature
23 (BK) Description: Evaluation of the Medi-Cal Disease
24 Management Waiver
25 Authority: Section 14132.27 of the Welfare and Institutions Code
26 Date Due: On or before January 1, 2008
27 Recipient: Appropriate policy and fiscal committees of the
28 Legislature
29 (BL) Description: Recommendations of the waiver technical
30 advisory committee regarding the development of an alternative
31 model to the Long-Term Care Integration Pilot Program
32 Authority: Section 14145.3 of the Welfare and Institutions Code
33 Date Due: On or before December 1, 2003
34 Recipient: Legislature
35 (BM) Description: Report on utilization of Medi-Cal cards by
36 fraud investigators
37 Authority: Section 14026.5 of the Welfare and Institutions Code
38 Date Due: Every 6 months commencing June 1, 1981
39 Recipient: Legislature

1 (BN) Description: Report summarizing outcome measures of
2 alternative birth centers awarded reimbursement relating to the
3 safety, cost-effectiveness and patient acceptance of the center
4 Authority: Section 14148.8 of the Welfare and Institutions Code
5 Date Due: Annually
6 Recipient: Legislature
7

8 (179) Reports Due From State Department of Mental Health
9 (A) Description: Report on operation of department's acute
10 inpatient program at the California Medical Facility at Vacaville
11 Authority: Item 4440-001-001 of Section 2 of the Budget Act of
12 1990

13 Date Due: Quarterly
14 Recipient: Legislature

15 (B) Description: Report on the steps the department is taking
16 to implement the provisions of the consent decree entered into by
17 the department and the United States Attorney General's Office
18 under the terms of the Civil Rights of Institutionalized Persons
19 Act
20 Authority: Item 4440-011-001 of Section 2 of the Budget Act of
21 1991

22 Date Due: Quarterly
23 Recipient: Legislature

24 (C) Description: Report on strategic plan regarding placement
25 and treatment of forensic and Penal Code-related populations in
26 developmental centers and state hospitals
27 Authority: Item 4440-011-0001 of Section 2 of the Budget Act of
28 1996

29 Date Due: By January 1, 1997
30 Recipient: Legislature

31 (D) Description: Updates on the progress of modifications at
32 Napa State Hospital
33 Authority: Item 4440-011-0001 of Section 2 of the Budget Act of
34 1998

35 Date Due: Quarterly, beginning September of 1997
36 Recipient: Fiscal and policy committees of the Legislature

37 (E) Description: Report describing all activities completed
38 pursuant to the appropriation in Item 4440-301-0001 of the Budget
39 Act of 1998 regarding the location and design of a new 1,500-bed

1 facility to house sexually violent predators, and a schedule for
2 completing the remaining activities

3 Authority: Item 4440-301-0001 of Section 2 of the Budget Act of
4 1998

5 Date Due: Quarterly, beginning on October 15, 1998

6 Recipient: Joint Legislative Budget Committee, fiscal and policy
7 committees of the Legislature

8 (F) Description: Status update regarding patients referred, or
9 while in custody, under the Penal Code, including a three-year
10 projection of patient population, a description of any special
11 incidents regarding this patient population, and a description of
12 any special training programs provided

13 Authority: Item 4440-011-0001 of Section 2 of the Budget Act of
14 1999

15 Date Due: By January 10, 2000

16 Recipient: Legislature

17 (G) Description: Report on the use of a marginal cost
18 methodology, and any other applicable cost methodologies deemed
19 appropriate, for determining the cost of supporting additional
20 patients at the state hospitals

21 Authority: Item 4440-011-0001 of Section 2 of the Budget Act of
22 1999

23 Date Due: By November 1, 2000

24 Recipient: Fiscal and policy committees of the Legislature

25 (H) Description: Report regarding the personal security alarm
26 projects at Atascadero, Metropolitan, and Patton State Hospitals
27 for which support and capital outlay funding is approved in the
28 2001–02 Budget Act, including the status of each individual
29 project, the steps taken by the department to coordinate the projects
30 at each state hospital, and an updated cost and a project schedule
31 for each project

32 Authority: Item 4440-011-0001 of Section 2 of the Budget Act of
33 2001

34 Date Due: By November 1, 2001, and again by March 1, 2002

35 Recipient: Joint Legislative Budget Committee, budget committees
36 of the Legislature

37 (I) Description: Report prepared jointly with the State
38 Department of Developmental Services regarding the feasibility
39 and advisability of modifying the departments' reimbursement
40 systems to account separately for drugs provided for eligible

1 developmental center residents and state hospital patients so that
2 the state can obtain Medicaid prices and collect the rebates to
3 which it is entitled from drug manufacturers
4 Authority: Item 4300-003-0001 of Section 2 of the Budget Act of
5 2005

6 Date Due: April 1, 2006

7 Recipient: Joint Legislative Budget Committee, fiscal committees
8 of the Legislature

9 (J) Description: Report prepared jointly with the State
10 Department of Developmental Services regarding the feasibility
11 and advisability of modifying the departments' reimbursement
12 systems to account separately for drugs provided for eligible
13 developmental center residents and state hospital patients so that
14 the state can obtain Medicaid prices and collect the rebates to
15 which it is entitled from drug manufacturers

16 Authority: Item 4440-011-0001 of Section 2 of the Budget Act of
17 2005

18 Date Due: April 1, 2006

19 Recipient: Joint Legislative Budget Committee, fiscal committees
20 of the Legislature

21 (K) Description: Report regarding amount of lottery funds that
22 were received and purposes for which those funds were expended
23 in the 1997–98 fiscal year, including administrative costs, and
24 proposed expenditures and purposes for expenditure for the
25 1998–99 fiscal year

26 Authority: Section 24.60 of Chapter 282 of the Statutes of 1997

27 Date Due: No later than January 15, 1999

28 Recipient: Governor, Legislature

29 (L) Description: Report regarding amount of lottery funds
30 received and purposes for which those funds were expended in the
31 1998–99 fiscal year, including administrative costs, and proposed
32 expenditures and purposes for expenditure for the 1999–2000 fiscal
33 year

34 Authority: Section 24.60 of Chapter 324 of the Statutes of 1998

35 Date Due: No later than January 15, 2000

36 Recipient: Governor, Legislature

37 (M) Description: Report on the amount of lottery funds that the
38 agency received and the purposes for which those funds were
39 expended in the 1999–20000 fiscal year, including administrative

1 costs, and proposed expenditures and purposes for expenditure for
2 the 2000–01 fiscal year

3 Authority: Section 24.60 of Chapter 50 of the Statutes of 1999

4 Date Due: No later than January 15, 2001

5 Recipient: Governor, Legislature

6 (N) Description: Report on the amount of lottery funds received
7 and the purposes for which those funds were expended in the
8 2000–01 fiscal year, including administrative costs, and proposed
9 expenditures and purposes for expenditure for the 2001–02 fiscal
10 year

11 Authority: Section 24.60 of Chapter 52 of the Statutes of 2000

12 Date Due: No later than January 15, 2002

13 Recipient: Governor, Legislature

14 (O) Description: Report on the amount of lottery funds received
15 and the purposes for which those funds were expended in the
16 2001–02 fiscal year, including administrative costs, and proposed
17 expenditures and purposed for expenditure for the 2002–03 fiscal
18 year

19 Authority: Section 24.60 of Chapter 106 of the Statutes of 2001

20 Date Due: No later than January 15, 2003

21 Recipient: Governor, Legislature

22 (P) Description: Data submitted in collaboration with the
23 California Mental Health Directors Association and other relevant
24 parties on the current status of county mental health programs

25 Authority: Section 1 of Chapter 367 of the Statutes of 2001

26 Date Due: By October 1, 2002

27 Recipient: Legislature

28 (Q) Description: Report on the amount of lottery funds that
29 agency received and the purposes for which those funds were
30 expended in the 2002–03 fiscal year, including administrative
31 costs, and proposed expenditures and purposes for expenditure for
32 the 2003–04 fiscal year

33 Authority: Section 24.60 of Chapter 379 of the Statutes of 2002

34 Date Due: No later than January 15, 2004

35 Recipient: Governor, Legislature

36 (R) Description: Report on the amount of lottery funds received
37 and the purposes for which those funds were expended in the
38 2003–04 fiscal year, including administrative costs, and proposed
39 expenditures and purposes for expenditure for the 2004–05 fiscal
40 year

1 Authority: Section 24.60 of Chapter 157 of the Statutes of 2003

2 Date Due: No later than January 15, 2005

3 Recipient: Governor, Legislature

4 (S) Description: Report regarding key measures that pertain to
5 patient care and the operation of the Metropolitan State Hospital

6 Authority: Section 33 of Chapter 228 of the Statutes of 2004

7 Date Due: Quarterly commencing July 15, 2004

8 Recipient: Appropriate policy and fiscal committees of the
9 Legislature

10 (T) Description: Updates of the Metropolitan State Hospital
11 “Summary Grid” for compliance

12 Authority: Section 33 of Chapter 228 of the Statutes of 2004

13 Date Due: Quarterly commencing July 15, 2004

14 Recipient: Appropriate policy and fiscal committees of the
15 Legislature

16 (U) Description: Plans to close state hospitals; number of
17 patients affected, land and buildings affected, and alternative plans
18 for patients

19 Authority: Section 4109.5 of the Welfare and Institutions Code

20 Date Due: April 1 of each budget year

21 Recipient: Legislature

22

23 (180) Reports Due From Department of Community Services
24 and Development

25 (A) Description: Quarterly reports regarding the amount of
26 funding expended; the measures, programs, or activities funded;
27 and a description of the effectiveness of the measures, programs,
28 or activities funded in reducing peak electricity demand and
29 improving energy efficiency, as measured in kilowatt hours of
30 electricity reduced per dollar expended

31 Authority: Section 5 of Chapter 7 of the 2001–02 First
32 Extraordinary Session

33 Date Due: Quarterly, on or before January 1, 2002

34 Recipient: Governor, Joint Legislative Budget Committee,
35 appropriate policy and fiscal committees of the Legislature

36

37 (181) Reports Due From Industrial Welfare Commission

38 (A) Description: Status report on total expenditures for the
39 issuance of wage orders in the fiscal year 2000–01

1 Authority: Item 8350-001-0001 of Section 2 of the Budget Act of
2 2000

3 Date Due: No later than March 1, 2001

4 Recipient: Legislature

5 (B) Description: Report and recommendations regarding the
6 extent to which alternative workweek schedules are used in
7 California and the costs and benefits to employees and employers
8 of those schedules

9 Authority: Section 22 of Chapter 134 of the Statutes of 1999

10 Date Due: Not later than July 1, 2001

11 Recipient: Legislature

12

13 (182) Reports Due From Public Utilities Commission

14 (A) Description: Regarding commission's ex parte
15 communication rule, whereby commission adopted procedure
16 allowing parties requesting ex parte meeting with commissioner,
17 who were denied meeting, to file notice in public record of
18 commission providing notice of denial, report on number and
19 content of notices filed pursuant to these provisions

20 Authority: Item 8660-001-0462 of Section 2 of the Budget Act of
21 1996

22 Date Due: By February 1, 1997

23 Recipient: Legislature

24 (B) Description: Report on adoption of standards ensuring
25 continued safety, maintenance, and reliability of electric
26 distribution system under orders issued by commission to
27 restructure and deregulate electric services

28 Authority: Item 8660-001-0462 of Section 2 of the Budget Act of
29 1996

30 Date Due: By July 1, 1997

31 Recipient: 3.

32 (C) Description: Report on adoption of standards for electric
33 distribution system maintenance and operations to ensure system
34 reliability and minimize or prevent service interruptions due to
35 storms, earthquakes, fires and other disasters

36 Authority: Item 8660-001-0462 of Section 2 of the Budget Act of
37 1996

38 Date Due: By January 1, 1997

39 Recipient: Legislature

1 (D) Description: Report detailing the commission’s workload
2 related to “cramming” complaints and investigations and the need
3 to continue the funding and 19 positions authorized in the
4 1999–2000 Budget Act to combat “cramming”

5 Authority: Item 8660-001-0462 of Section 2 of the Budget Act of
6 1999

7 Date Due: Not later than September 1, 2000

8 Recipient: Legislature

9 (E) Description: Expenditure plan as detailed in the provisions
10 of Items 6110-210-0001 (regarding schools) and 6870-485
11 (regarding community colleges) of the Budget Act of 2001, taking
12 into account factors such as climate and service provider

13 Authority: Item 8660-001-0462 of Section 2 of the Budget Act of
14 2001

15 Date Due: On or before August 1, 2001

16 Recipient: Joint Legislative Budget Committee

17 (F) Description: Status of the implementation of the Energy
18 Action Plan, specifying outcomes anticipated and a timeline for
19 achieving these outcomes

20 Authority: Item 8665-001-0465 of Section 2 of the Budget Act of
21 2003

22 Date Due: No later than January 1, 2004

23 Recipient: Fiscal and policy committees of the Legislature

24 (G) Description: Report identifying safety problems or concerns
25 and making recommendations for improvements in the areas of
26 (a) Threats from vandalism or terrorism; (b) Deficiencies in current
27 land use planning affecting rail safety; and (c) Deficiencies in rail
28 emergency response

29 Authority: Item 8660-001-0461 of Section 2 of the Budget Act of
30 2005

31 Date Due: By April 1, 2006

32 Recipient: Legislature

33 (H) Description: Pilot study of the residential and small
34 commercial customers of each electrical corporation, where
35 specified rate level is no longer in effect, to determine the relative
36 value to ratepayers of various information, rate design, and
37 metering innovations

38 Authority: Section 393 of the Public Utilities Code

39 Date Due: Initial results of study, on or before March 31, 2002;
40 results for electrical corporations that continue to be under a

1 specified rate level, within 15 months from the time when that rate
2 level is no longer in effect

3 Recipient: Legislature

4 (I) Description: Audit of expenditure of funds received pursuant
5 to Section 421 of the Public Utilities Code

6 Authority: Section 421 of the Public Utilities Code

7 Date Due: On or before February 15, 1995, and on or before
8 January 15 of each year thereafter until the 1999–2000 fiscal year

9 Recipient: Policy and budget committees of the Legislature

10 (J) Description: Review of the discounts provided by electrical
11 corporations to customers who receive bona fide offers for electric
12 service from irrigation districts, and a recommendation of any
13 changes that should be made to the discount levels in light of other
14 commission approved discount programs

15 Authority: Section 454.1 of the Public Utilities Code

16 Date Due: Not later than January 15, 2003

17 Recipient: Legislature

18 (K) Description: Report recommending an approach to financing
19 existing low-income public policy programs that does not create
20 a competitive imbalance between natural gas providers and
21 nonutility natural gas providers

22 Authority: Section 2 of Chapter 285 of the Statutes of 1996

23 Date Due: On or before July 1, 1997

24 Recipient: Legislature

25 (L) Description: Report on study regarding ways to amend,
26 revise, and improve rules governing the replacement of overhead
27 electric and communications facilities with underground facilities
28 that addresses issues including discovering and eliminating barriers
29 to establishing continuity of the existing underground system and
30 ways to eliminate uneven patches of overhead facilities, how to
31 enhance public safety, how to improve reliability, and how to
32 provide more flexibility and control to local governments

33 Authority: Section 1 of Chapter 844 of the Statutes of 1999

34 Date Due: On or before January 1, 2001

35 Recipient: Legislature

36 (M) Description: Report on the feasibility of establishing rural
37 telephone cooperatives or other alternative service configurations
38 to promote rural telephone service, including voice and data
39 transmission service, in the state

40 Authority: Section 6 of Chapter 931 of the Statutes of 2000

1 Date Due: On or before January 1, 2002

2 Recipient: Governor, Legislature

3 (N) Description: Quarterly reports regarding the amount of
4 funding expended; the measures, programs, or activities funded;
5 and a description of the effectiveness of the measures, programs,
6 or activities funded in reducing peak electricity demand and
7 improving energy efficiency, as measured in kilowatt hours of
8 electricity reduced per dollar expended

9 Authority: Section 5 of Chapter 7 of the 2001–02 First
10 Extraordinary Session

11 Date Due: Quarterly, on or before January 1, 2002

12 Recipient: Governor, Joint Legislative Budget Committee,
13 appropriate policy and fiscal committees of the Legislature

14

15 (183) Reports Due From Structural Pest Control Board

16 (A) Description: Report on terms of interagency agreement
17 developed pursuant to Section 8616 of the Business and Professions
18 Code regarding structural pest control investigation and
19 enforcement training programs

20 Authority: Section 51 of Chapter 759 of the Statutes of 1997

21 Date Due: February 1, 1998

22 Recipient: Legislature

23

24 (184) Reports Due From Office of Real Estate Appraisers

25 (A) Description: Report detailing the progress the Office of
26 Real Estate Appraisers has made in implementing the
27 recommendations contained in the March 1998 State Auditor
28 report, including information regarding backlogged, new, and
29 closed complaints, disciplinary actions taken against licensees,
30 current vacancies in the office, and the provision of training to all
31 staff on appropriate investigatory recordkeeping

32 Authority: Item 2310-001-0317 of Section 2 of the Budget Act of
33 1998

34 Date Due: Quarterly, beginning September 1, 1998

35 Recipient: Joint Legislative Budget Committee, budget committees
36 of the Legislature

37 (B) Description: Report on five-year strategic budget plan
38 showing expenditure and revenue levels sufficient to meet the
39 office's mission, including a cash flow analysis, workload
40 projections, and staffing levels

1 Authority: Item 2310-001-0317 of Section 2 of the Budget Act of
2 1999

3 Date Due: By December 1, 1999

4 Recipient: Joint Legislative Budget Committee, budget committees
5 of the Legislature

6
7 (185) Reports Due From Public Employees' Retirement System

8 (A) Description: Recommendation of specific steps Public
9 Employees' Retirement System should take in current and ensuing
10 fiscal year to better control or reduce Public Employees'
11 Retirement System public employers' costs of providing health
12 benefits for Public Employees' Retirement System health benefit
13 members and to improve the quality of care for Public Employees'
14 Retirement System health benefit members and specified
15 description of Health Benefits Advisory Council's activities

16 Authority: Item 1900-001-950 of Section 2 of the Budget Act of
17 1990

18 Date Due: October 1, 1991, and each year thereafter

19 Recipient: Legislature

20 (B) Description: Report on final expenditures under Item
21 1900-003-830 of the Budget Act of 1995 including accounting
22 and explanation of charges from estimates previously reported

23 Authority: Item 1900-003-830 of Section 2 of the Budget Act of
24 1995

25 Date Due: On or before January 10, 1997

26 Recipient: Legislature

27 (C) Description: Report on any revisions to estimate the 1996–97
28 fiscal year expenditures for external investment advisers pursuant
29 to Section 20216.5 of the Government Code

30 Authority: Item 1900-003-0830 of Section 2 of the Budget Act of
31 1996

32 Date Due: On or before January 10, 1997

33 Recipient: Legislature

34 (D) Description: Report on final expenditures under Item
35 1900-003-0830 of the Budget Act for external investment advisers
36 for the 1996–97 fiscal year

37 Authority: Item 1900-003-0830 of Section 2 of the Budget Act of
38 1996

39 Date Due: On or before January 10, 1997

40 Recipient: Legislature

- 1 (E) Description: Report on final expenditures, including an
2 accounting and explanation of changes from estimates previously
3 reported regarding investment adviser expenditures proposed for
4 the 1997–98 fiscal year
5 Authority: Item 1900-003-0830 of Section 2 of the Budget Act of
6 1997
7 Date Due: On or before January 10, 1999
8 Recipient: Legislature
- 9 (F) Description: Report regarding revision of estimate for
10 investment adviser expenditures proposed for the 1997–98 fiscal
11 year
12 Authority: Item 1900-003-0830 of Section 2 of the Budget Act of
13 1997
14 Date Due: On or before January 10, 1998
15 Recipient: Legislature
- 16 (G) Description: Report regarding revisions of estimate of
17 expenditures for external investment advisers during the 1998–99
18 fiscal year pursuant to Section 20210 of the Government Code,
19 including an accounting and explanation of changes, and the
20 amount of, and basis for, investment adviser expenditures proposed
21 for the 1999–2000 fiscal year; report on final expenditures for
22 external investment advisers made during the 1998–99 fiscal year
23 pursuant to Section 20210 of the Government Code, including
24 accounting and explanation of changes from estimates previously
25 reported to the Legislature
26 Authority: Item 1920-002-0835 of Section 2 of the Budget Act of
27 1998
28 Date Due: Revised estimate of expenditures due on or before
29 January 10, 1999; report on final expenditures due on or before
30 January 10, 2000
31 Recipient: Joint Legislative Budget Committee, fiscal committees
32 of the Legislature
- 33 (H) Description: All expenditure and performance workload
34 data provided to the board of administration
35 Authority: Item 1900-015-0815 of Section 2 of the Budget Act of
36 2005
37 Date Due: Quarterly
38 Recipient: Joint Legislative Budget Committee, fiscal committees
39 of the Legislature

- 1 (I) Description: All expenditure and performance workload data
2 provided to the board of administration
3 Authority: Item 1900-015-0830 of Section 2 of the Budget Act of
4 2005
5 Date Due: Quarterly
6 Recipient: Joint Legislative Budget Committee, fiscal committees
7 of the Legislature
- 8 (J) Description: All expenditure and performance workload data
9 provided to the board of administration
10 Authority: Item 1900-015-0962 of Section 2 of the Budget Act of
11 2005
12 Date Due: Quarterly
13 Recipient: Joint Legislative Budget Committee, fiscal committees
14 of the Legislature
- 15 (K) Description: All reports on information technology projects
16 submitted to the board of administration
17 Authority: Item 1900-015-0830 of Section 2 of the Budget Act of
18 2006
19 Date Due: Quarterly
20 Recipient: Joint Legislative Budget Committee, fiscal committees
21 of the Legislature
- 22 (L) Description: Expenditures and performance workload data
23 provided to the board of administration, as updated on a quarterly
24 basis, in sufficient detail to be useful for legislative oversight
25 purposes and to sustain a thorough ongoing review of Public
26 Employees' Retirement System expenditures
27 Authority: Item 1900-015-0815 of Section 2 of the Budget Act of
28 2007
29 Date Due: Quarterly, commencing October 1, 2007
30 Recipient: Joint Legislative Budget Committee, fiscal committees
31 of the Legislature
- 32 (M) Description: Report on work of the board for that fiscal
33 year on the Legislator's Retirement Fund
34 Authority: Section 9354.3 of the Government Code
35 Date Due: Not later than March 15 of the next following the close
36 of the fiscal year
37 Recipient: Legislature
- 38 (N) Description: Report on all matters under jurisdiction of the
39 board of the Public Employees' Retirement System
40 Authority: Section 20237 of the Government Code

- 1 Date Due: Annually
2 Recipient: Governor, Legislature
3 (O) Description: Summary of Public Employees' Retirement
4 System's experience in making preretirement or postretirement
5 death allowance payments pursuant to subdivision (b) of Section
6 21499 of the Government Code
7 Authority: Section 21499 of the Government Code
8 Date Due: Annually
9 Recipient: Governor, Legislature
10 (P) Description: Report concerning the utilization of funds for
11 cost containment pursuant to Section 22840 of the Government
12 Code, including the amount deposited in the Public Employees'
13 Contingency Reserve fund for this purpose, the objectives of any
14 expenditure, and an assessment of whether the objectives were
15 met
16 Authority: Section 19 of Chapter 898 of the Statutes of 2002
17 Date Due: Annually, not later than February 1 of each year
18 Recipient: Joint Legislative Budget Committee
19
20 (186) Reports Due From Department of the California Highway
21 Patrol
22 (A) Description: Report on progress in establishing inhalation
23 hazard routes as required by Statutes of 1988, Chapter 1384; reports
24 shall be submitted until routes are established
25 Authority: Item 2720-001-044 of Section 2 of the Budget Act of
26 1989
27 Date Due: 30 days after the close of each quarter
28 Recipient: Legislature
29 (B) Description: California Highway Patrol actions in 1996–97
30 to produce \$7.5 million in savings in Motor Vehicle Account
31 Authority: Item 2720-001-0044 of Section 2 of the Budget Act of
32 1997
33 Date Due: By January 1, 1998
34 Recipient: Legislature
35 (C) Description: Report on the Department of the California
36 Highway Patrol's workers' compensation costs for the 1997 and
37 1998, the costs associated with all feasible alternative solutions to
38 the department's workers' compensation issue, and the
39 department's plan of action to most efficiently meet their program's
40 needs

1 Authority: Item 2720-001-0044 of Section 2 of the Budget Act of
2 1998
3 Date Due: By January 1, 1999
4 Recipient: Joint Legislative Budget Committee
5 (D) Description: Report on investigation of alternative funding
6 methods for the department's protective services activities
7 including, but not limited to, direct General Fund billing
8 Authority: Item 2720-001-0044 of Section 2 of the Budget Act of
9 1999
10 Date Due: No later than September 1, 1999
11 Recipient: Joint Legislative Budget Committee
12 (E) Description: Report on the goals and performance measures
13 the California Highway Patrol will use to assess the success of its
14 efforts to reduce workers' compensation and IDR claims and costs
15 Authority: Item 2720-001-0044 of Section 2 of the Budget Act of
16 2005
17 Date Due: December 1, 2005
18 Recipient: Joint Legislative Budget Committee, fiscal and policy
19 committees of the Legislature
20 (F) Description: Status of the California Highway Patrol
21 Enhanced Radio System project
22 Authority: Item 2720-001-0044 of Section 2 of the Budget Act of
23 2006
24 Date Due: March 1, 2007 and every March 1 thereafter until the
25 project is fully implemented
26 Recipient: Joint Legislative Budget Committee, fiscal and policy
27 committees of the Legislature
28 (G) Description: Status of the California Highway Patrol
29 Enhanced Radio System project
30 Authority: Item 2720-001-0044 of Section 2 of the Budget Act of
31 2007
32 Date Due: March 1, 2008 and each March 1 thereafter until the
33 project is fully implemented
34 Recipient: Joint Legislative Budget Committee, fiscal and policy
35 committees of the Legislature
36 (H) Description: Risk assessment of California's transportation
37 system
38 Authority: Section 8588.4 of the Government Code
39 Date Due: Not later than January 1, 2003

1 Recipient: Governor, Speaker of the Assembly, President pro
2 Tempore of the Senate, minority leader of the Assembly, minority
3 leader of the Senate

4 (I) Description: Report on the hazardous waste transportation
5 rolloff bin inspection program specified in Section 25169.1 of the
6 Health and Safety Code

7 Authority: Section 7 of Chapter 738 of the Statutes of 1994

8 Date Due: On or before January 1, 1998

9 Recipient: Legislature

10 (J) Description: Report that evaluates the implementation of
11 safety provisions relative to seatbelt and seatbelt assembly
12 anchorage requirements for farm labor vehicles

13 Authority: Section 6 of Chapter 557 of the Statutes of 1999

14 Date Due: July 1, 2000, January 1, 2001, January 1, 2002

15 Recipient: Legislature

16 (K) Description: Report providing a detailed analysis on the
17 impact of schoolbus flashing red signal systems and signal arms
18 on reducing accidents, injuries, and deaths

19 Authority: Section 4 of Chapter 647 of the Statutes of 1999

20 Date Due: On or before January 1, 2005

21 Recipient: Legislature

22

23 (187) Reports Due From Department of Real Estate

24 (A) Description: Actual workload data for the 2005–06 and
25 2006–07 fiscal years compared to the workload projected in
26 February 2006; projected workload data for the 2007–08 and
27 2008–09 fiscal years; and any staffing and funding changes
28 requested based on that data

29 Authority: Item 2320-001-0317 of Section 2 of the Budget Act of
30 2007

31 Date Due: January 10, 2008

32 Recipient: Budget committees of the Legislature, Legislative
33 Analyst's Office

34

35 (188) Reports Due From Department of Transportation

36 (A) Description: Report on work accomplished by contracting
37 and use of funds authorized for this purpose in the previous fiscal
38 year

39 Authority: Item 2660-001-042 of Section 2 of the Budget Act of
40 1989

1 Date Due: November 15, 1989 and annually thereafter

2 Recipient: Legislature

3 (B) Description: Report on status of projects included in the
4 March contracting out plan and of projects subsequently added to
5 the plan

6 Authority: Item 2660-001-042 of Section 2 of the Budget Act of
7 1989

8 Date Due: July 15, 1989, and quarterly thereafter

9 Recipient: Legislature

10 (C) Description: Report on planned projects and activities to be
11 contracted from funds proposed for the budget year

12 Authority: Item 2660-001-042 of Section 2 of the Budget Act of
13 1989

14 Date Due: March 1, 1990, and annually thereafter

15 Recipient: Legislature

16 (D) Description: Department of Transportation's progress in
17 implementing project development workload model to develop its
18 proposed 1997-98 Capital Outlay Support budget and its response
19 to recommendations by certain peer review and management
20 consultant evaluations

21 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
22 1996

23 Date Due: By March 1, 1997

24 Recipient: Legislature

25 (E) Description: Report identifying cost of, and detailing design
26 and construction schedule for, each state toll bridge requiring
27 seismic retrofit work

28 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
29 1996

30 Date Due: By January 1, 1997

31 Recipient: Legislature

32 (F) Description: Report on cost of environmental mitigation,
33 identifying costs for projects awarded in the 1995-96 fiscal year,
34 including total mitigation costs and mitigation costs as percentage
35 of total project cost

36 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
37 1996

38 Date Due: By March 1, 1997

39 Recipient: Legislature

- 1 (G) Description: Report evaluating cost-effectiveness of contract
2 maintenance, including comparison of cost of contract staff and
3 state staff
4 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
5 1996
6 Date Due: By March 1, 1998
7 Recipient: Legislature
- 8 (H) Description: Report on effect of closure of Middletown
9 maintenance station on maintenance service levels in region that
10 station formally served
11 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
12 1996
13 Date Due: By April 1, 1997
14 Recipient: Legislature
- 15 (I) Description: Review of department's process and procedures
16 of how it builds its annual capital outlay budget request
17 Authority: Item 2660-325-0042 of Section 2 of the Budget Act of
18 1996
19 Date Due: By March 1, 1997
20 Recipient: Legislature
- 21 (J) Description: Report on effect of closure of Middletown
22 maintenance station on maintenance service levels in region that
23 station formerly served
24 Authority: Item 3110-001-0042 of Section 2 of the Budget Act of
25 1996
26 Date Due: By April 1, 1997
27 Recipient: Legislature
- 28 (K) Description: Report of audit on department's management
29 practices, to be performed by Bureau of State Audits
30 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
31 1997
32 Date Due: Not later than March 15, 1998
33 Recipient: Legislature
- 34 (L) Description: Report on department's 12 capital outlay
35 support performance measures department proposed in its
36 December 1995 report
37 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
38 1997
39 Date Due: By March 1, 1998 on department's 1996-97
40 performance

1 Recipient: Legislature

2 (M) Description: Status report on plans for construction of the
3 consolidated District 6 Headquarters Building, including update
4 on efforts to acquire a building site and methods used to include
5 community input

6 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
7 1998

8 Date Due: No later than December 1, 1999

9 Recipient: Legislature

10 (N) Description: Report on the projected costs of stormwater
11 cleanup for the 1999–2000 through 2003–04, and the actions that
12 the Department of Transportation plans to take statewide to address
13 the problem of stormwater runoff and the potential impact on the
14 state transportation funds

15 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
16 1998

17 Date Due: By December 1, 1998

18 Recipient: Legislature

19 (O) Description: Report on a plan for evaluating bridges with
20 unknown foundations for bridge scour, including a target date for
21 completion of evaluations and priorities for the evaluation schedule

22 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
23 1999

24 Date Due: By January 10, 2000

25 Recipient: Legislature

26 (P) Description: Report on the cost of project study reports
27 (PSRs) and project scope and summary reports (PSSRs) linked to
28 the specific projects for which they are prepared, including
29 preliminary PSSR workload estimating norms by project category,
30 the amount of resources expended for PSRs and PSSRs to date
31 and the number of each completed in the budget year by project
32 category to date

33 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
34 1999

35 Date Due: By April 1, 2000

36 Recipient: Legislature

37 (Q) Description: Report on the impact of the Project Delivery
38 Enhanced Level of Service for local Agencies, including the
39 number of new local assistance projects submitted to Caltrans and

1 the amount of federal funds obligated by local agencies in the
2 1999–2000 fiscal year to date

3 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
4 1999

5 Date Due: By April 1, 2000

6 Recipient: Joint Legislative Budget Committee, budget committees
7 of the Legislature, transportation policy committees of the
8 Legislature

9 (R) Description: Report on actions taken to mitigate the adverse
10 effects of herbicide use on state highways and roads, including the
11 type, quantity and cost of herbicides and alternatives to herbicides
12 currently used

13 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
14 1999

15 Date Due: By October 1, 1999

16 Recipient: Joint Legislative Budget Committee, budget committees
17 of the Legislature, transportation policy committees of the
18 Legislature

19 (S) Description: Report on the need for highway beautification
20 along state highways in both rural and urban areas of the state,
21 including improvements to roadside and related facilities

22 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
23 1999

24 Date Due: By January 10, 2000

25 Recipient: Legislature

26 (T) Description: Report on status and funding opportunities for
27 the state's Traffic Operations Strategies or TOPS, including use
28 of auxiliary lanes, managed lanes, moveable barriers, direct access
29 ramps, and bus rapid transit systems

30 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
31 1999

32 Date Due: By January 1, 2000

33 Recipient: Legislature

34 (U) Description: Report on rail service in Central California on
35 the Amtrak San Joaquin Route, including data pertaining to on-train
36 surveys of customer needs and an assessment of Amtrak's on-time
37 arrivals and departures record since January 1998

38 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
39 1999

40 Date Due: By November 1, 1999

- 1 Recipient: Fiscal and policy committees of the Legislature
2 (V) Description: Report regarding the use and benefits of the
3 programmatic agreement with the Federal Highway Administration
4 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
5 2000
6 Date Due: By December 1, 2000
7 Recipient: Legislature
8 (W) Description: Report identifying criteria for projects that
9 would be good candidates for beginning right-of-way acquisition
10 prior to final approval of the environmental document
11 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
12 2000
13 Date Due: By January 10, 2001
14 Recipient: Legislature
15 (X) Description: Report on the results of the proposed
16 Continuous Skills Training Program for capital outlay support
17 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
18 2000
19 Date Due: Interim report by January 5, 2001, additional report on
20 September 1, 2001
21 Recipient: Joint Legislative Budget Committee, budget committees
22 of the Legislature, transportation policy committees of the
23 Legislature
24 (Y) Description: Report on position control including a policy
25 directive outlining position management practice and process,
26 authorized personnel-year and position allocations in the Budget
27 Monitoring System by program, district and division for 2001–02
28 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
29 2001
30 Date Due: By November 1, 2001
31 Recipient: Joint Legislative Budget Committee, fiscal committees
32 of the Legislature
33 (Z) Description: Report summarizing the activities performed
34 and results with regard to position control, including a
35 recommendation for scope and frequency of post-implementation
36 reviews
37 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
38 2001
39 Date Due: By December 31, 2001

1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature

3 (AA) Description: Year-end evaluation of the department's
4 fiscal performance in the 2000–01 fiscal year, a standardized
5 methodology for preparing budget projections and expenditures
6 by fund source, an example of the standardized expenditure reports
7 by program and fund source, a work plan for development of
8 technical desk manuals for all staff involved in financial activities,
9 policies and procedures to ensure that accurate funding allocation
10 information is provided to the programs and the districts in a timely
11 manner

12 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
13 2001

14 Date Due: By November 1, 2001

15 Recipient: Joint Legislative Budget Committee, fiscal committees
16 of the Legislature

17 (AB) Description: Report including measurable goals and
18 objectives for increasing bicycling and walking within the state,
19 funding of facilities and a reduction in pedestrian and bicycling
20 injuries and fatalities

21 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
22 2001

23 Date Due: By May 1, 2002

24 Recipient: Joint Legislative Budget Committee, fiscal committees
25 of each house of the Legislature, transportation committees of each
26 house of the Legislature

27 (AC) Description: Report on the effect of water runoff and
28 drainage on property adjacent to roads, highways, or freeways
29 which result from the State Transportation Improvement Program,
30 the State Highway Operation and Protection Program, or Minor
31 A projects performed by or at the direction of Caltrans and which
32 were delivered during the 1999–2000 and 2000–01 fiscal years

33 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
34 2001

35 Date Due: On or before January 1, 2002

36 Recipient: Joint Legislative Budget Committee, fiscal committees
37 of the Legislature

38 (AD) Description: Transportation Management System Master
39 Plan including a description of the current business processes for
40 managing the transportation system, definitions of the roles and

1 responsibilities of various entities, a description of the conditions
2 under which co-location of state transportation management centers
3 and local transportation management centers or California Highway
4 Patrol communications centers is cost-effective, measurable
5 objectives and performance measures for system management,
6 and an action plan for improving traffic management
7 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
8 2001
9 Date Due: Draft of plan by September 1, 2002; Final plan no later
10 than December 28, 2002
11 Recipient: Joint Legislative Budget Committee, fiscal committees
12 of each house of the Legislature, transportation committees of each
13 house of the Legislature
14 (AE) Description: Report on status of the information technology
15 improvement plan to address findings in the Information
16 Technology Baseline Report and other control agency requirements
17 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
18 2001
19 Date Due: By March 1, 2002
20 Recipient: Joint Legislative Budget Committee, fiscal committees
21 of the Legislature
22 (AF) Description: Report on how the department should take
23 advantage of the Advanced Traffic Management System data for
24 congestion monitoring purposes and how traffic information should
25 be disseminated to the public
26 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
27 2001
28 Date Due: By March 31, 2002
29 Recipient: Joint Legislative Budget Committee, fiscal committees
30 of each house of the Legislature, transportation committees of each
31 house of the Legislature
32 (AG) Description: Submission of a Schedule 7A that reconciles
33 classifications of established permanent positions with authorized
34 positions for 2002–03, including the type and number of
35 classifications in each Caltrans district and a report summarizing
36 the changes that resulted from the reconciliation for 2001–02
37 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
38 2001
39 Date Due: By January 10, 2002

- 1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature
3 (AH) Description: Report on specific mechanisms for funding
4 capital improvement projects necessary to maintain the state's
5 shortline rail system as identified in the Global Gateways Program
6 or other goods movement initiatives
7 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
8 2001
9 Date Due: By January 10, 2002
10 Recipient: Legislature
11 (AI) Description: Business plan for each intercity rail corridor
12 which the department administers, including performance standards
13 which shall be updated annually and projected for three years into
14 the future
15 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
16 2002
17 Date Due: Annually by April 1
18 Recipient: Legislature
19 (AJ) Description: Report on analysis of four new positions
20 funded to establish a cash monitoring and management program
21 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
22 2002
23 Date Due: By December 1, 2004
24 Recipient: Legislature
25 (AK) Description: Report on the use of the seed funding for
26 regional blueprint planning provided in the 2005–06 Budget Act,
27 including, but not limited to, (1) a description of the criteria used
28 to award funds to local planning agencies, (2) a description of the
29 process by which this funding was awarded in the first two years
30 of the program, (3) a description of the activities funded in the first
31 two years of the program, including the amount provided to each,
32 and (4) an analysis of how the funds were expended in the first
33 year of the program, including any measurable outcomes
34 Authority: Item 2660-102-0890 of Section 2 of the Budget Act of
35 2005
36 Date Due: By January 10, 2007
37 Recipient: Joint Legislative Budget Committee
38 (AL) Description: Report on the Owner Controlled Insurance
39 Program's pilot project

1 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
2 2006
3 Date Due: By April 1, 2007, 2008, and 2009, respectively
4 Recipient: Joint Legislative Budget Committee, policy committees
5 on transportation
6 (AM) Description: Report, upon voter approval of the Highway
7 Safety, Traffic Reduction, Air Quality, and Port Security Bond
8 Act of 2006, on a multiyear plan for how the Department of
9 Transportation plans to position itself to efficiently utilize bond
10 funds to deliver transportation projects
11 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
12 2006
13 Date Due: By May 1, 2007
14 Recipient: Joint Legislative Budget Committee
15 (AN) Description: Report on the Virtual Traffic Monitoring
16 Station (VTMS) Pilot
17 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
18 2007
19 Date Due: By April 1, 2008 and 2009, respectively
20 Recipient: Joint Legislative Budget Committee, fiscal
21 subcommittees, and policy committees on transportation
22 (AO) Description: Report, upon voter approval of the Highway
23 Safety, Traffic Reduction, Air Quality, and Port Security Bond
24 Act of 2006, on a multiyear plan for how the Department of
25 Transportation plans to position itself to efficiently utilize bond
26 funds to deliver transportation projects
27 Authority: Item 2660-001-0042 of Section 2 of the Budget Act of
28 2006
29 Date Due: By May 1, 2007
30 Recipient: Joint Legislative Budget Committee
31 (AP) Description: Progress report regarding current efforts by
32 the department to improve its management information system
33 capability and regarding the development of a plan for a
34 management information system for transportation project
35 monitoring and project delivery purposes
36 Authority: Section 14053 of the Government Code
37 Date Due: Not later than March 31, 2000
38 Recipient: Governor, Legislature
39 (AQ) Description: Final plan, developed by a management
40 information system committee, for a management information

1 system for transportation project monitoring and project delivery
2 purposes
3 Authority: Section 14053 of the Government Code
4 Date Due: Not later than February 1, 2001
5 Recipient: Legislature
6 (AR) Description: Establishment of the Agricultural Worker
7 Transportation Program and committee established to consult with
8 the Department of Transportation regarding the program, on a
9 schedule for awarding grants to agencies for projects and services
10 to be funded during the 2006–07 fiscal year from funds made
11 available in Item 2660-101-0046 of the Budget Act of 2006, and
12 on the process for distributing remaining grant funds in subsequent
13 years
14 Authority: Section 99320 of the Public Utilities Code
15 Date Due: Within 120 days of the effective date of Chapter 516
16 of the Statutes of 2006
17 Recipient: Legislature
18 (AS) Description: Planning and engineering study to identify
19 strategies to address NAFTA-related increases in commercial truck
20 traffic on State Highway Routes 94 and 188
21 Authority: Senate Resolution 34 of the 1995–96 Regular Session
22 Date Due: By January 1, 1997
23 Recipient: Legislature
24
25 (189) Reports Due From Division of Workers' Compensation
26 (A) Description: Report on the change in vocational
27 rehabilitation workload resulting from Chapter 6, Statutes of 2002
28 (Assembly Bill 749, T. Calderon)
29 Authority: Item 7350-001-0001 of Section 2 of the Budget Act of
30 2003
31 Date Due: By September 1, 2004
32 Recipient: Joint Legislative Budget Committee
33 (B) Description: Study of effects of the 2003 and 2004
34 legislative reforms on workers' compensation insurance rates
35 Authority: Section 138.65 of the Labor Code
36 Date Due: Progress reports on January 1, 2005, and July 1, 2005,
37 and final report on or before January 1, 2006
38 Recipient: Governor, President pro Tempore of the Senate, Speaker
39 of the Assembly, appropriate policy committees of the Legislature

1 (C) Description: Recommendations on how to provide better
2 access to funds paid to injured workers in light of the requirements
3 of federal and state laws and regulations governing the negotiability
4 of disability indemnity payments

5 Authority: Section 4651 of the Labor Code

6 Date Due: On or before July 1, 2004

7 Recipient: Governor

8 (D) Description: Regarding grant awards processing, report on
9 new Grant Award and Payment Subsystem, the quality of service
10 it provides commission and its clients, and costs and savings
11 conversion produced

12 Authority: Item 7980-001-0001 of Section 2 of the Budget Act of
13 1997

14 Date Due: By December 1, each year, until proposed savings are
15 realized

16 Recipient: Legislature

17

18 (190) Reports Due From Employment Development Department

19 (A) Description: Report on actual amounts expended from the
20 Employment Training Fund for allocation by the Employment
21 Training Panel for training contracts

22 Authority: Item 5100-001-0514 of Section 2 of the Budget Act of
23 1998

24 Date Due: By September 1, 1999

25 Recipient: Legislature

26 (B) Description: Report on the amount of funds the department
27 expects to expend to participate in California's One-Stop System
28 for state fiscal year 2002-03

29 Authority: Item 5100-001-0870 of Section 2 of the Budget Act of
30 2002

31 Date Due: By February 1, 2003

32 Recipient: Legislature

33 (C) Description: Report on the amount of funds transferred
34 pursuant to Item 7100-311-0690 of the Budget Act of 2005

35 Authority: Item 7100-311-0690 of Section 2 of the Budget Act of
36 2005

37 Date Due: By September 1, 2006

38 Recipient: Legislature

39 (D) Description: Report on the amount of funds transferred
40 pursuant to Item 7100-311-0690 of the Budget Act of 2006

1 Authority: Item 7100-311-0690 of Section 2 of the Budget Act of
2 2006

3 Date Due: By September 1, 2007

4 Recipient: Legislature

5 (E) Description: Report on the employment services provided
6 to CalWORKs recipients and parolees at the One-Stop Career
7 Centers from July 1, 2007, to January 31, 2008, inclusive

8 Authority: Item 7100-001-0185 of Section 2 of the Budget Act of
9 2007

10 Date Due: On or before April 1, 2008

11 Recipient: Joint Legislative Budget Committee

12 (F) Description: Report on the amount of funds transferred
13 pursuant to Item 7100-311-0690 of the Budget Act of 2007

14 Authority: Item 7100-311-0690 of Section 2 of the Budget Act of
15 2007

16 Date Due: September 1, 2008

17 Recipient: Legislature

18 (G) Description: Report on at-risk youth employment
19 demonstration projects conducted by private, nonprofit entities to
20 include information on funding, completion rates by project
21 component, the number of participants remaining in or returning
22 to school part-time or full-time, and the number of participants
23 who were placed in part-time or full-time employment lasting at
24 least three months

25 Authority: Section 1 of Chapter 1051 of the Statutes of 1998

26 Date Due: On or before January 1, 2003

27 Recipient: Governor, Legislature

28 (H) Description: Report on a study by an independent research
29 organization to identify (1) the most effective and efficient means
30 of establishing eligibility for unemployment insurance benefits;
31 and (2) all available federal and state resources that may be utilized
32 to administer the unemployment insurance program

33 Authority: Section 8 of Chapter 409 of the Statutes of 2001

34 Date Due: By December 31, 2002

35 Recipient: Legislature

36

37 (191) Reports Due From Employment Training Panel

38 (A) Description: Report for each fiscal year on projected
39 disencumbrances and performance goals for reductions in the
40 incidence of contract disencumbrances

1 Authority: Item 5100-001-0514 of Section 2 of the Budget Act of
2 1998

3 Date Due: By April 15, 1999, and annually thereafter

4 Recipient: Joint Legislative Budget Committee, budget committees
5 of the Legislature

6

7 (192) Reports Due From California Emergency Management
8 Agency

9 (A) Description: Report on methodology by which Long Beach
10 Public Safety Center was determined to not qualify for seismic
11 retrofit grant funds

12 Authority: Item 0690-001-0001 of Section 2 of the Budget Act of
13 1996

14 Date Due: By February 1, 1997

15 Recipient: Legislature

16 (B) Description: Office's progress toward fulfilling its local
17 disaster relief expenditure plan, updating plan as necessary so as
18 to reflect with each report current expenditure plan

19 Authority: Item 0690-001-0001 of Section 2 of the Budget Act of
20 1997

21 Date Due: Quarterly

22 Recipient: Legislature

23 (C) Description: Office's plan to expend amounts appropriated
24 for payment of local disaster relief claims, identifying projects for
25 which claims are anticipated to be paid in 1997-98

26 Authority: Item 0690-001-0001 of Section 2 of the Budget Act of
27 1997

28 Date Due: Within 90 days of enactment of 1997-98 Budget Act

29 Recipient: Legislature

30 (D) Description: Evaluation of the alternatives for the
31 administration and funding of the volunteer disaster service
32 worker's compensation claims program in future fiscal years,
33 including consideration of a cost sharing relationship between the
34 state and local government entities who use volunteers

35 Authority: Item 0690-115-0001 of Section 2 of the Budget Act of
36 2003

37 Date Due: On or before April 1, 2004

38 Recipient: Joint Legislative Budget Committee, budget committees
39 of the Legislature

- 1 (E) Description: Accounting work and grant review project
2 results
3 Authority: Item 0690-490 of Section 2 of the Budget Act of 2003
4 Date Due: By October 1, 2004
5 Recipient: Joint Legislative Budget Committee
- 6 (F) Description: Statewide strategic plan for the use of federal
7 homeland security and bioterrorism funds by all departments and
8 local jurisdictions; includes the state's goals and objectives for
9 improving the state's level of preparedness for a terrorism event,
10 which (a) is based on assessment of the state's level of preparedness
11 and (b) reflects a coordination of preparedness activities at the
12 state and local level
13 Authority: Item 0690-001-0001 of Section 2 of the Budget Act of
14 2005
15 Date Due: On or before February 1, 2006
16 Recipient: Joint Legislative Budget Committee, fiscal and policy
17 committees of the Legislature
- 18 (G) Description: Statewide strategic plan, prepared in
19 collaboration with the Department of Health Services, for the use
20 of federal homeland security and bioterrorism funds by all
21 departments and local jurisdictions. The plan shall include goals
22 and objectives for improving the state's level of preparedness for
23 a terrorism event, based on an assessment of the state's level of
24 preparedness and reflecting a coordination of preparedness
25 activities at the state and local level
26 Authority: Item 4260-001-0890 of Section 2 of the Budget Act of
27 2005
28 Date Due: On or before February 1, 2006
29 Recipient: Joint Legislative Budget Committee, budget and policy
30 committees of the Legislature
- 31 (H) Description: The outcome of an independent gap analysis
32 conducted by a nongovernmental research entity that considers
33 various types of disasters, such as a major earthquake in an urban
34 area, levee break, flu pandemic, a terrorist attack, and any other
35 major disasters that are reasonable to anticipate in California
36 Authority: Item 0690-011-0890 of Section 2 of the Budget Act of
37 2006
38 Date Due: August 1, 2007
39 Recipient: Fiscal and policy committees of the Legislature

1 (I) Description: Detailed expenditure reports from each entity
2 receiving funding under the California Innocence Protection
3 Program

4 Authority: Item 0690-102-0001 of Section 2 of the Budget Act of
5 2006

6 Date Due: June 30, 2007

7 Recipient: Joint Legislative Budget Committee

8 (J) Description: Final report on the reconstruction and
9 finalization of records for the programs that were transferred from
10 the Office of Criminal Justice Planning

11 Authority: Item 0690-490 of Section 2 of the Budget Act of 2006

12 Date Due: March 30, 2007

13 Recipient: Legislature

14 (K) Description: Study of the emergency notification systems
15 at California television and radio broadcast stations

16 Authority: Section 8593.4 of the Government Code

17 Date Due: No later than July 1, 2003

18 Recipient: Legislature

19 (L) Description: Annual progress report on California at Risk:
20 Reducing Earthquake Hazards 1987–1992 Program

21 Authority: Resolution Chapter 15 of the Statutes of 1988

22 Date Due: Annually 1st Monday of year until 2000

23 Recipient: Governor, Legislature

24 (M) Description: Report concerning the value and success of
25 the pilot program implemented by the California Specialized
26 Training Institute for “distance learning” to offer certification,
27 recertification, or renewal classes, over the Internet as an alternative
28 to traditional onsite courses. The report will include information
29 on whether or not the pilot program achieved the numerical
30 objectives, and a recommendation as to whether the pilot program
31 should be continued, discontinued, or expanded

32 Authority: Section 1 of Chapter 490 of the Statutes of 1998

33 Date Due: By June 30, 2000

34 Recipient: Appropriate committees of the Legislature

35 (N) Description: Detailed cost analysis of the demonstration
36 project on the use of satellite linked devices that utilize geographic
37 position system and geographic information system technologies
38 in the management and deployment of mobile emergency response
39 equipment and personnel, as well as the estimated future cost of
40 maintaining such a program statewide

1 Authority: Section 1 of Chapter 184 of the Statutes of 2003

2 Date Due: No later than January 1, 2005

3 Recipient: Governor, Legislature

4

5 (193) Reports Due From Judicial Council

6 (A) Description: Implementation of enhanced appellate court
7 security system, deployment of security resources by court, and
8 data on reports of security threats, incidents, and investigations,
9 by court

10 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
11 1996

12 Date Due: By January 31, 1997

13 Recipient: Legislature

14 (B) Description: Usage of Three Strikes Relief Team judges
15 and the number of cases disposed of and type of disposition

16 Authority: Item 0450-101-0932 of Section 2 of the Budget Act of
17 1996

18 Date Due: Each calendar quarter of 1996–97 fiscal year

19 Recipient: Legislature

20 (C) Description: Report on expenditures for fitness-for-duty
21 evaluations, medical consulting fees, and reasonable
22 accommodation costs

23 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
24 1997

25 Date Due: By March 2, 1998

26 Recipient: Legislature

27 (D) Description: Report on compliance advising trial court
28 judges of statutory requirements that criminal offenders who are
29 narcotics addicts, or are in imminent danger of becoming so, be
30 placed in civil addict program

31 Authority: Item 0250-001-0001 of Section 2 of the Budget Act of
32 1997

33 Date Due: By December 1, 1997

34 Recipient: Legislature

35 (E) Description: Implementation of new method for budgeting
36 trial court personnel services

37 Authority: Item 0450-101-0932 of Section 2 of the Budget Act of
38 1997

39 Date Due: By November 1, 1997

40 Recipient: Legislature

1 (F) Description: Report on anticipated cost increases resulting
2 from contractual salary adjustments of court employees for the
3 1998–99 fiscal year

4 Authority: Item 0450-101-0932 of Section 2 of the Budget Act of
5 1998

6 Date Due: By October 1, 1998

7 Recipient: Joint Legislative Budget Committee, fiscal committees
8 of the Legislature

9 (G) Description: Report regarding the development of criteria
10 for allocation of the Judicial Administration Efficiency and
11 Modernization Fund, including information on the types of
12 programs that will be funded

13 Authority: Item 0450-101-0932 of Section 2 of the Budget Act of
14 1998

15 Date Due: By November 1, 1998

16 Recipient: Joint Legislative Budget Committee, fiscal committees
17 of the Legislature

18 (H) Description: Report on expenditures from the Judicial
19 Administration Efficiency and Modernization Fund including
20 allocations by program and by court

21 Authority: Item 0450-101-0932 of Section 2 of the Budget Act of
22 1998

23 Date Due: By January 1, 1999

24 Recipient: Joint Legislative Budget Committee, fiscal committees
25 of the Legislature

26 (I) Description: Report regarding the development of criteria
27 for allocation of the proposed \$50 million in funds for trial court
28 growth and identify the allocation by court

29 Authority: Item 0450-101-0932 of Section 2 of the Budget Act of
30 1998

31 Date Due: By November 1, 1998

32 Recipient: Joint Legislative Budget Committee, fiscal committees
33 of the Legislature

34 (J) Description: Report on how much money was spent, and on
35 the effectiveness of drug court programs in Alameda, Butte,
36 Mendocino, Monterey, and San Diego Counties

37 Authority: Item 0450-101-0932 of Section 2 of the Budget Act of
38 1999

39 Date Due: By March 1, 2000

1 Recipient: Joint Legislative Budget Committee, fiscal committees
2 of the Legislature

3 (K) Description: Policies and procedures for the trial courts to
4 negotiate salary and benefit increases within the limits of their
5 total budget and a long-term plan for salary and benefit increases
6 Authority: Item 0450-101-0932 of Section 2 of the Budget Act of
7 2000

8 Date Due: By December 1, 2000

9 Recipient: Governor, Legislature

10 (L) Description: Report detailing how the Administrative Office
11 of the Courts has allocated the funds and for what purposes during
12 the first year of the New Trial Court Personnel System. The
13 Administrative Office of the Courts shall provide a follow-up
14 report on plans for changes in the allocation of funds in the second
15 and subsequent years

16 Authority: Item 0450-101-0001 of Section 2 of the Budget Act of
17 2001

18 Date Due: By November 1, 2001; follow-up report by March 1,
19 2002

20 Recipient: Joint Legislative Budget Committee, fiscal committees
21 of the Legislature

22 (M) Description: Results of the collaboration of the Judicial
23 Council, Department of Finance, and the Legislative Analyst's
24 Office on development of an improved court budgeting process
25 and the feasibility of utilizing the improved process in the
26 development of the 2006–07 Governor's Budget

27 Authority: Item 0450-111-0001 of Section 2 of the Budget Act of
28 2004

29 Date Due: No later than June 30, 2005

30 Recipient: Joint Legislative Budget Committee

31 (N) Description: Report on recommendations for revisions to
32 the applicable Rules of Court relating to a defendant's lack of
33 remorse as a factor in the decision to grant or deny probation or
34 to impose an aggravated sentence

35 Authority: Senate Resolution 39 of the 1999–2000 Regular Session

36 Date Due: July 1, 2001

37 Recipient: Legislature

38 (O) Description: Report with recommendations on feasibility
39 and desirability of providing service credit for judges sitting on

1 assignment and who are on deferred retirement under the Judges’
2 Retirement System and Judges’ Retirement System II
3 Authority: Section 1 of Chapter 585 of the Statutes of 1997
4 Date Due: On or before March 1, 1998
5 Recipient: Governor, Legislature

6 (P) Description: Report on the assignment of Civil Delay
7 Reduction Team judges and the impact on civil case delay
8 reduction

9 Authority: Section 62 of Chapter 850 of the Statutes of 1997

10 Date Due: Annual

11 Recipient: Legislature

12 (Q) Description: Report on the effect of the implementation of
13 the Uniform Child Custody Jurisdiction and Enforcement Act (Part
14 3 (commencing with Section 3400) of Division 8 of the Family
15 Code) in this state, including, among other relevant information,
16 the number of states that have adopted the act and any evidence
17 of other states failing to recognize or enforce California custody
18 orders issued under the act

19 Authority: Section 4 of Chapter 867 of the Statutes of 1999

20 Date Due: By January 1, 2003

21 Recipient: Legislature

22 (R) Description: Findings and recommendations regarding study
23 of the potential effects, implementation issues, and alternatives to
24 a policy requiring courts to consider community impact statements
25 submitted by representatives of a community affected by a
26 misdemeanor crime

27 Authority: Section 1 of Chapter 1092 of the Statutes of 2002

28 Date Due: On or before December 31, 2004

29 Recipient: Legislature

30

31 (194) Reports Due From Labor and Workforce Development
32 Agency

33 (A) Description: Report on the progress of the Underground
34 Economy Enforcement and justification for its continuance

35 Authority: Item 7100-001-0870 of Section 2 of the Budget Act of
36 2005

37 Date Due: By September 13, 2007

38 Recipient: Joint Legislative Budget Committee

39 (B) Description: Report on the progress of the Underground
40 Economy Enforcement and justification for its continuance

1 Authority: Item 7350-001-0001 of Section 2 of the Budget Act of
2 2005

3 Date Due: September 13, 2007

4 Recipient: Joint Legislative Budget Committee

5 (C) Description: Study of the enforcement of wage and hour
6 laws, including the identification of federal and state resources
7 that may be utilized to enforce wage and hour laws

8 Authority: Section 1 of Chapter 662 of the Statutes of 2002

9 Date Due: By December 31, 2003

10 Recipient: Legislature

11

12 (195) Reports Due from Labor Commissioner

13 (A) Description: Study and report on the status of labor law
14 violations and enforcement in the car washing and polishing
15 industry

16 Authority: Section 3 of Chapter 825 of the Statutes of 2003

17 Date Due: Prior to January 1, 2007

18 Recipient: Legislature

19 (b) The requirement to delete a report pursuant to subdivision
20 (a) shall not prohibit the Legislative Counsel from including the
21 report on a future publication of the list, if the report is required
22 by law to be listed pursuant to Section 10242.5.

23 SEC. 5. This act is an urgency statute necessary for the
24 immediate preservation of the public peace, health, or safety within
25 the meaning of Article IV of the Constitution and shall go into
26 immediate effect. The facts constituting the necessity are:

27 In order to reduce existing and future costs, and uncertainty and
28 confusion, arising from the reporting requirements of state
29 agencies, it is necessary for this act to take effect immediately.