

ASSEMBLY BILL

No. 1464

Introduced by ~~Committee on Budget (Blumenfield (Chair), Alejo, Bonilla, Buchanan, Butler, Cedillo, Chesbro, Dickinson, Feuer, Gordon, Huffman, Mitchell, Monning, and Swanson) Assembly Member Blumenfield~~

January 10, 2012

An act ~~relating to the Budget Act of 2012~~ making appropriations for the support of the government of the State of California and for several public purposes in accordance with the provisions of Section 12 of Article IV of the Constitution of the State of California, to take effect immediately, Budget Bill.

LEGISLATIVE COUNSEL'S DIGEST

AB 1464, as amended, ~~Committee on Budget Blumenfield. Budget Act of 2012-2012-13 Budget.~~

This bill would make appropriations for support of state government for the 2012-13 fiscal year.

This bill would declare that it is to take effect immediately as a Budget Bill.

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2012.~~

Vote: majority. Appropriation: ~~no~~-yes. Fiscal committee: ~~no~~-yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1.00. This act shall be known and may be cited as the
2 "Budget Act of 2012."

3 SEC. 1.50. (a) In accordance with Section 13338 of the Government
4 Code, as added by Chapter 1284 of the Statutes of 1978, and as amended
5 by Chapter 1286 of the Statutes of 1984, it is the intent of the Legislature
6 that this act utilize a coding scheme compatible with the Governor's
7 Budget and the records of the Controller, and provide for the appropriation
8 of federal funds received by the state and deposited in the State Treasury.

9 (b) Essentially, the format and style are as follows:

1 (1) Appropriation item numbers have a code which is common to all
2 the state's fiscal systems. The meaning of this common coded item number
3 is as follows:

4 2720—Organization Code (this code represents the California Highway
5 Patrol)

6 001—Reference Code (first appropriation for a particular fund for
7 support of each department)

8 0044—Fund Code (Motor Vehicle Account, State Transportation Fund)

9 (2) Appropriation items are organized in organization code order.

10 (3) All the appropriation items, reappropriation items, and reversion
11 items, if any, for each department or entity are adjacent to one another.

12 (4) Federal funds received by the state and deposited in the State
13 Treasury are appropriated in separate items.

14 (c) The Department of Finance may authorize revisions to the codes
15 used in this act in order to provide compatibility between the codes used
16 in this act and those used in the Governor's Budget and in the records of
17 the Controller.

18 (d) Notwithstanding any other provision of this act, the Department of
19 Finance may revise the schedule of any appropriation made in this act
20 where the revision is of a technical nature and is consistent with legislative
21 intent. These revisions may include, but shall not be limited to, the substi-
22 tution of category for program or program for category limitations, the
23 proper categorization of allocated administration costs and cost recoveries,
24 the distribution of any unallocated amounts within an appropriation and
25 the adjustment of schedules to facilitate departmental accounting opera-
26 tions, including the elimination of categories providing for amounts
27 payable from other items or other appropriations and the distribution of
28 unscheduled amounts to programs or categories. These revisions shall
29 include a certification that the revisions comply with the intent and limi-
30 tation of expenditures as appropriated by the Legislature.

31 (e) Notwithstanding any other provision of this act, when the Depart-
32 ment of Finance, pursuant to subdivision (d), approves the schedule or
33 revision of any appropriation relating to the elimination of amounts
34 payable, the language authorizing the transfer shall also be eliminated.

35 SEC. 1.80. (a) The following sums of money and those appropriated
36 by any other sections of this act, or so much thereof as may be necessary
37 unless otherwise provided herein, are hereby appropriated for the use and
38 support of the State of California for the 2012–13 fiscal year beginning
39 July 1, 2012, and ending June 30, 2013. All of these appropriations, unless
40 otherwise provided herein, shall be paid out of the General Fund in the
41 State Treasury.

42 (b) All capital outlay appropriations and reappropriations, unless other-
43 wise provided herein, are available as follows:

44 (1) Studies, preliminary plans, working drawings, and minor capital
45 outlay appropriations are available for encumbrance until June 30, 2013.

46 (2) Construction appropriations are available for encumbrance until
47 June 30, 2015, if allocated through fund transfer or approval to proceed

1 to bid by the Department of Finance by June 30, 2013. Any funds not al-
2 located by June 30, 2013, shall revert on July 1, 2013, to the fund from
3 which the appropriation was made.

4 (3) All other capital outlay appropriations are available for encumbrance
5 until June 30, 2015.

6 (c) Whenever by constitutional or statutory provision the revenues or
7 receipts of any institution, department, board, bureau, commission, officer,
8 employee, or other agency, or any moneys in any special fund created by
9 law therefor, are to be used for salaries, support, or any proper purpose,
10 expenditures shall be made therefrom for any such purpose only to the
11 extent of the amount therein appropriated, unless otherwise stated herein.

12 (d) Appropriations for purposes not otherwise provided for herein that
13 have been heretofore made by any existing constitutional or statutory
14 provision shall continue to be governed thereby.

15 SEC. 2.00. Items of appropriation.

16
17 LEGISLATIVE/JUDICIAL/EXECUTIVE

18
19 Legislative

21 Item	Amount
22 0110-001-0001—For support of Senate.....	109,350,000
23 Schedule:	
24 (1) 101001-Salaries of Senators.....	4,775,000
25 (2) 317295-Mileage.....	11,000
26 (3) 317292-Expenses.....	1,273,000
27 (4) 500004-Operating Expenses.....	103,291,000
28 Provisions:	
29 1. The funds appropriated in Schedule (4) are for	
30 operating expenses of the Senate, including	
31 personal services for officers, clerks, and all	
32 other employees, and legislative committees	
33 thereof composed in whole or in part of Mem-	
34 bers of the Senate, and for support of joint ex-	
35 penses of the Legislature, to be transferred by	
36 the Controller to the Senate Operating Fund.	
37 2. The funds appropriated in Schedules (1), (2),	
38 and (3) may be adjusted for transfers to or from	
39 the Senate Operating Fund.	
40 0120-011-0001—For support of Assembly.....	146,716,000
41 Schedule:	
42 (1) 101001-Salaries of Assembly	
43 Members.....	8,351,000
44 (2) 317295-Mileage.....	8,000
45 (3) 317292-Expenses.....	2,278,000
46 (4) 500004-Operating Expenses.....	136,079,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in Schedule (4) are for	
3 operating expenses of the Assembly, including	
4 personal services for officers, clerks, and all	
5 other employees, and legislative committees	
6 thereof composed in whole or in part of Mem-	
7 bers of the Assembly, and for support of joint	
8 expenses of the Legislature, to be transferred by	
9 the Controller to the Assembly Operating Fund.	
10 2. The funds appropriated in Schedules (1), (2),	
11 and (3) may be adjusted for transfers to or from	
12 the Assembly Operating Fund.	
13 0130-021-0001—For support of Office of the Legislative	
14 Analyst.....	0
15 Schedule:	
16 (1) Expenses of the Office of the Leg-	
17 islative Analyst.....	7,538,000
18 (2) Transferred from Item 0110-001-	
19 0001.....	-3,769,000
20 (3) Transferred from Item 0120-011-	
21 0001.....	-3,769,000
22 Provisions:	
23 1. The funds appropriated in Schedule (1) are for	
24 the expenses of the Office of the Legislative	
25 Analyst and of the Joint Legislative Budget	
26 Committee for any charges, expenses, or claims	
27 either may incur, available without regard to	
28 fiscal years, to be paid on certification of the	
29 Chairperson of the Joint Legislative Budget	
30 Committee or his or her designee.	
31 2. Funds identified in Schedules (2) and (3) may	
32 be transferred from the Senate Operating Fund,	
33 by the Senate Committee on Rules, and the As-	
34 sembly Operating Fund, by the Assembly	
35 Committee on Rules.	
36 0160-001-0001—For support of Legislative Counsel	
37 Bureau.....	74,064,000
38 Schedule:	
39 (1) Support.....	89,941,000
40 (2) Reimbursements.....	-131,000
41 (3) Amount payable from the Central	
42 Service Cost Recovery Fund (Item	
43 0160-001-9740).....	-15,746,000
44 0160-001-9740—For support of Legislative Counsel	
45 Bureau, for payment to Item 0160-001-0001, payable	
46 from the Central Service Cost Recovery Fund.....	15,746,000

Item	Judicial	Amount
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2		
3	0250-001-0001—For support of Judicial Branch.....	358,684,000
4		<i>325,378,000</i>
5	Schedule:	
6	(1) 10-Supreme Court.....	46,216,000
7		<i>42,882,000</i>
8	(2) 20-Courts of Appeal.....	203,328,000
9		<i>193,390,000</i>
10	(3) 30-Judicial Council.....	110,027,000
11		<i>91,501,000</i>
12	(4) 35-Judicial Branch Facility Pro-	
13	gram.....	1,170,000
14		<i>949,000</i>
15	(5) 50-California Habeas Corpus Re-	
16	source Center.....	14,696,000
17		<i>13,409,000</i>
18	(6) Reimbursements.....	-7,628,000
19	(7) Amount payable from the Motor	
20	Vehicle Account, State Transporta-	
21	tion Fund (Item 0250-001-0044)....	-193,000
22	(8) Amount payable from the Court In-	
23	terpreters' Fund (Item 0250-001-	
24	0327).....	-164,000
25	(9) Amount payable from the Federal	
26	Trust Fund (Item 0250-001-0890)....	-4,503,000
27	(10) Amount payable from the Appel-	
28	late Court Trust Fund (Item 0250-	
29	001-3060).....	-4,265,000
30	Provisions:	
31	1. Of the funds appropriated in this item, \$200,000	
32	is available for reimbursement to the Attorney	
33	General, or for hiring outside counsel, for prelit-	
34	igation and litigation fees and costs, including	
35	any judgment, stipulated judgment, offer of	
36	judgment, or settlement. This amount is for use	
37	in connection with (a) matters arising from the	
38	actions of appellate courts, appellate court bench	
39	officers, or appellate court employees, (b) mat-	
40	ters arising from the actions of the Judicial	
41	Council, council members, or council employees	
42	or agents, (c) matters arising from the actions of	
43	the Administrative Office of the Courts or its	
44	employees, or (d) employment litigation arising	
45	from the actions of trial courts, trial court bench	
46	officers, or trial court employees. Either the state	
47	or the Judicial Council must be named as a de-	

Item	Amount
1 fendant or alleged to be the responsible party.	
2 Any funds not used for this purpose shall revert	
3 to the General Fund.	
4 2. The funds appropriated in Schedule (5) shall be	
5 available for costs associated directly or indirect-	
6 ly with the California Habeas Corpus Resource	
7 Center (CHCRC). The CHCRC shall report to	
8 the Legislature and the Director of Finance on	
9 September 1, 2012, and April 1, 2013, on expen-	
10 ditures, specifically detailing personal services	
11 expenditures, operating expenses, and equipment	
12 expenditures.	
13 3. Notwithstanding any other provision of law,	
14 upon approval and order of the Director of Fi-	
15 nance, the amount appropriated in this item shall	
16 be reduced by the amount transferred in Item	
17 0250-011-0001 to provide adequate resources	
18 to the Judicial Branch Workers' Compensation	
19 Fund to pay workers' compensation claims for	
20 judicial branch employees and justices, and ad-	
21 ministrative costs pursuant to Section 68114.10	
22 of the Government Code.	
23 4. <i>Of the funds appropriated in Schedule (2),</i>	
24 <i>\$63,557,000 is available for the Court Appointed</i>	
25 <i>Counsel Program and shall be used solely for</i>	
26 <i>that program. Any funds for the program not</i>	
27 <i>expended by June 30, 2013, shall revert to the</i>	
28 <i>General Fund.</i>	
29 5. <i>No later than September 30, 2012, the Judicial</i>	
30 <i>Council shall report to the chairpersons of the</i>	
31 <i>budget committees of each house of the Legisla-</i>	
32 <i>ture, the appropriate budget subcommittees of</i>	
33 <i>each house of the Legislature, and the Depart-</i>	
34 <i>ment of Finance on the actions taken by the Ju-</i>	
35 <i>dicial Council to achieve an ongoing \$4,000,000</i>	
36 <i>reduction in expenditures from the programs</i>	
37 <i>within this item.</i>	
38 0250-001-0044—For support of Judicial Branch, for	
39 payment to Item 0250-001-0001, payable from the	
40 Motor Vehicle Account, State Transportation Fund....	193,000
41 0250-001-0159—For support of Judicial Branch, payable	
42 from the <i>State Trial Court Improvement and Mod-</i>	
43 <i>ernization</i> Fund.....	9,601,000
44	9,007,000
45 Provisions:	
46 1. Notwithstanding any other provision of law,	
47 upon approval by the Administrative Director	

Item	Amount
1 of the Courts, the Controller shall increase this	
2 item up to \$18,673,000 for recovery of costs for	
3 administrative services provided to the trial	
4 courts by the Administrative Office of the	
5 Courts.	
6 2. The Director of Finance may authorize a loan	
7 from the General Fund to the <i>State</i> Trial Court	
8 Improvement <i>and Modernization</i> Fund for	
9 cashflow purposes in an amount not to exceed	
10 \$70,000,000 subject to the following conditions:	
11 (a) the loan is to meet cash needs resulting from	
12 a delay in receipt of revenues, (b) the loan is	
13 short term, and shall be repaid by October 31 of	
14 the fiscal year following that in which the loan	
15 was authorized, (c) interest charges may be	
16 waived pursuant to subdivision (e) of Section	
17 16314 of the Government Code, and (d) the Di-	
18 rector of Finance may not approve the loan un-	
19 less the approval is made in writing and filed	
20 with the Chairperson of the Joint Legislative	
21 Budget Committee and the chairpersons of the	
22 committees in each house of the Legislature that	
23 consider appropriations not later than 30 days	
24 prior to the effective date of the approval, or not	
25 sooner than whatever lesser time the chairperson	
26 of the joint committee, or his or her designee,	
27 may determine.	
28 0250-001-0327—For support of Judicial Branch, for	
29 payment to Item 0250-001-0001, payable from the	
30 Court Interpreters’ Fund.....	164,000
31 0250-001-0890—For support of Judicial Branch, for	
32 payment to Item 0250-001-0001, payable from the	
33 Federal Trust Fund.....	4,503,000
34 0250-001-0932—For support of Judicial Branch, payable	
35 from the Trial Court Trust Fund.....	7,076,000
36	<i>6,156,000</i>
37 Schedule:	
38 (1) 30-Judicial Council.....	7,076,000
39	<i>6,156,000</i>
40 Provisions:	
41 1. Upon approval of the Administrative Director	
42 of the Courts, the Controller shall increase this	
43 item by an amount sufficient to allow for the	
44 expenditure of any transfer to this item made	
45 pursuant to Provisions 7, 12, and 14 of Item	
46 0250-101-0932.	

Item	Amount
1 0250-001-3037—For support of Judicial Branch, payable	
2 from the State Court Facilities Construction Fund....	69,821,000
3	60,335,000
4 Schedule:	
5 (1) 30-Judicial Council.....	8,490,000
6	8,004,000
7 (2) 35-Judicial Branch Facility Pro-	
8 gram.....	71,331,000
9	62,331,000
10 (3) Reimbursements.....	-10,000,000
11 Provisions:	
12 1. The Director of Finance may augment this item	
13 by an amount not to exceed available funding	
14 in the State Court Facilities Construction Fund,	
15 after review of a request submitted by the Ad-	
16 ministrative Office of the Courts that demon-	
17 strates a need for additional resources associated	
18 with and including, but not limited to, the trans-	
19 fer, acquisition, rehabilitation, construction, or	
20 financing of court facilities. The Director of Fi-	
21 nance may establish positions consistent with	
22 the funding augmentation. This request shall be	
23 submitted no later than 60 days prior to the ef-	
24 fective date of the augmentation. Any augmen-	
25 tation shall be authorized not sooner than 30	
26 days after notification in writing to the chairper-	
27 sons of the committees in each house of the	
28 Legislature that consider appropriations, the	
29 chairpersons of the committees and appropriate	
30 subcommittees that consider the State Budget,	
31 and the Chairperson of the Joint Legislative	
32 Budget Committee, or not sooner than whatever	
33 lesser time the chairperson of the joint commit-	
34 tee, or his or her designee, may determine.	
35 2. Notwithstanding any other provision of law,	
36 upon approval and order of the Director of Fi-	
37 nance, the amount appropriated in this item shall	
38 be reduced by the amount transferred in Item	
39 0250-011-0001 to provide adequate resources	
40 to the Judicial Branch Workers' Compensation	
41 Fund to pay workers' compensation claims for	
42 judicial branch employees and administrative	
43 costs in accordance with Section 68114.10 of	
44 the Government Code.	
45 3. Notwithstanding Section 70374 of the Govern-	
46 ment Code, \$1,155,000 of the funds appropriated	
47 in this item shall be available for the Office of	

Item	Amount
1 Court Construction and Management, within the	
2 Administrative Office of the Courts, to manage	
3 and oversee existing facilities for the trial courts,	
4 courts of appeal, Administrative Office of the	
5 Courts, and the California Habeas Corpus Re-	
6 source Center.	
7 0250-001-3060—For support of Judicial Branch, for	
8 payment to Item 0250-001-0001, payable from the	
9 Appellate Court Trust Fund.....	4,265,000
10 Provisions:	
11 1. Upon approval of the Director of Finance, the	
12 amount available for expenditure in this item	
13 may be augmented by the amount of any addi-	
14 tional resources available in the Appellate Court	
15 Trust Fund, which is in addition to the amount	
16 appropriated in this item. Any augmentation	
17 shall be authorized no sooner than 30 days after	
18 notification in writing to the chairpersons of the	
19 committees in each house of the Legislature that	
20 consider appropriations, the chairpersons of the	
21 committees and appropriate subcommittees that	
22 consider the State Budget, and the Chairperson	
23 of the Joint Legislative Budget Committee, or	
24 not sooner than whatever lesser time the Chair-	
25 person of the Joint Legislative Budget Commit-	
26 tee, or his or her designee, may determine.	
27 0250-001-3066—For support of Judicial Branch, payable	
28 from the Court Facilities Trust Fund.....	109,809,000
29 Schedule:	
30 (1) 35-Judicial Branch Facility Pro-	
31 gram.....	130,291,000
32 (2) Reimbursements.....	-20,482,000
33 Provisions:	
34 1. Notwithstanding any other provision of law, the	
35 Director of Finance may authorize expenditures	
36 in excess of this item for the operation, repair,	
37 and maintenance of court facilities pursuant to	
38 Section 70352 of the Government Code.	
39 0250-001-3085—For support of Judicial Branch, payable	
40 from the Mental Health Services Fund.....	1,048,000
41 0250-001-3138—For support of Judicial Branch, payable	
42 from the Immediate and Critical Needs Account,	
43 State Court Facilities Construction Fund.....	27,393,000
44 Schedule:	
45 (1) 35-Judicial Branch Facility Pro-	
46 gram.....	27,393,000

Item	Amount
1 0250-003-0001—For support of Judicial Branch for rental	
2 payments on lease-revenue bonds.....	5,057,000
3 Schedule:	
4 (1) Base Rental and Fees.....	5,045,000
5 (2) Insurance.....	13,000
6 (3) Reimbursements.....	-1,000
7 Provisions:	
8 1. The Controller shall transfer funds appropriated	
9 in this item for base rental, fees, and insurance	
10 as and when provided for in the schedule submit-	
11 ted by the State Public Works Board or the De-	
12 partment of Finance. Notwithstanding the pay-	
13 ment dates in any related Facility Lease or Inden-	
14 ture, the schedule may provide for an earlier	
15 transfer of funds to ensure debt requirements are	
16 met and base rental payments are paid in full	
17 when due.	
18 2. This item may contain adjustments pursuant to	
19 Section 4.30 that are not currently reflected. Any	
20 adjustments to this item shall be reported to the	
21 Joint Legislative Budget Committee pursuant to	
22 Section 4.30.	
23 0250-003-3037—For support of Judicial Branch for rental	
24 payments on lease-revenue bonds.....	3,018,000
25 Schedule:	
26 (1) Base Rental and Fees.....	2,986,000
27 (2) Insurance.....	32,000
28 Provisions:	
29 1. The Controller shall transfer funds appropriated	
30 in this item for base rental and fees as provided	
31 for in the schedule submitted by the State Public	
32 Works Board or the Department of Finance.	
33 Notwithstanding the payment dates in any relat-	
34 ed Facility Lease or Indenture, the schedule may	
35 provide for an earlier transfer of funds to ensure	
36 debt requirements are met and base rental pay-	
37 ments are paid in full when due.	
38 2. This item may contain adjustments pursuant to	
39 Section 4.30 that are not currently reflected. Any	
40 adjustments to this item shall be reported to the	
41 Joint Legislative Budget Committee pursuant to	
42 Section 4.30.	
43 0250-011-0001—For transfer, upon order of the Director	
44 of Finance, to the Judicial Branch Workers' Comp-	
45 ensation Fund.....	1,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon approval and order of the Department of	
4 Finance, the Administrative Director of the	
5 Courts shall adjust the amount of this transfer	
6 to provide adequate resources to the Judicial	
7 Branch Workers' Compensation Fund to pay	
8 workers' compensation claims for judicial	
9 branch employees and justices, and administra-	
10 tive costs pursuant to Section 68114.10 of the	
11 Government Code.	
12 0250-012-0001—For transfer by the Controller to the	
13 Court Facilities Trust Fund.....	8,053,000
14 0250-101-0001—For local assistance, Judicial Branch....	17,753,000
15 Schedule:	
16 (1) 45.10-Support for Operation of the	
17 Trial Courts.....	6,201,000
18 (2) 45.55.010-Child Support Commis-	
19 sioner Program.....	54,332,000
20 (3) 45.55.020-California Collaborative	
21 and Drug Court Projects.....	5,748,000
22 (4) 45.55.030-Federal Child Access and	
23 Visitation Grant Program.....	800,000
24 (5) 45.55.050-Federal Court Improve-	
25 ment Grant Program.....	700,000
26 (6) 45.55.070-Grants-Other.....	745,000
27 (7) 45.55.080-Federal Grants-Other....	775,000
28 (8) 45.55.090-Equal Access Fund Pro-	
29 gram.....	10,392,000
30 (9) Reimbursements.....	-59,665,000
31 (10) Amount payable from the Federal	
32 Trust Fund (Item 0250-101-	
33 0890).....	-2,275,000
34 Provisions:	
35 1. In order to improve equal access and the fair	
36 administration of justice, the funds appropriated	
37 in Schedule (8) are to be distributed by the Judi-	
38 cial Council through the Legal Services Trust	
39 Fund Commission to qualified legal services	
40 projects and support centers as defined in Sec-	
41 tions 6213 to 6215, inclusive, of the Business	
42 and Professions Code, to be used for legal ser-	
43 vices in civil matters for indigent persons. The	
44 Judicial Council shall approve awards made by	
45 the commission if the council determines that	
46 the awards comply with statutory and other rel-	
47 evant guidelines. Ten percent of the funds in	

Item	Amount
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Schedule (8) shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds in Schedule (8) shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

2. The amount appropriated in Schedule (1) is available for reimbursement of court costs related to the following activities: (a) payment of service of process fees billed to the trial courts pursuant to Chapter 1009 of the Statutes of 2002, (b) payment of the court costs payable under Sections 4750 to 4755, inclusive, and Section 6005 of the Penal Code, and (c) payment of court costs of extraordinary homicide trials.

0250-101-0890—For local assistance, Judicial Branch, for payment to Item 0250-101-0001, payable from the Federal Trust Fund.....	2,275,000
0250-101-0932—For local assistance, Judicial Branch, payable from the Trial Court Trust Fund.....	2,248,152,000
	<i>1,826,195,000</i>

Schedule:

(1) 45.10-Support for Operation of the Trial Courts.....	2,162,654,000
	<i>1,390,697,000</i>
(2) 45.25-Compensation of Superior Court Judges.....	306,829,000
(3) 45.35-Assigned Judges.....	26,047,000
(4) 45.45-Court Interpreters.....	92,794,000
(5) 45.55.060-Court Appointed Special Advocate Program.....	2,213,000
(6) 45.55.065-Model Self-Help Program.....	957,000
(7) 45.55.090-Equal Access Fund.....	5,482,000
(8) 45.55.095-Family Law Information Centers.....	345,000
(9) 45.55.100-Civil Case Coordination.....	832,000
(10) 99.20.001-Previous Reductions Not Yet Allocated.....	-350,000,000
(11) Reimbursements.....	-1,000

Item	Amount
1	Provisions:
2	1. The funds appropriated in Schedule (2) shall be
3	made available for costs of the workers' compen-
4	sation program for trial court judges.
5	2. The amount appropriated in Schedule (3) shall
6	be made available for all judicial assignments.
7	Schedule (3) expenditures for necessary support
8	staff may not exceed the staffing level that is
9	necessary to support the equivalent of three judi-
10	cial officers sitting on assignments. <i>Prior to</i>
11	<i>utilizing funds appropriated in Schedule (3),</i>
12	<i>trial courts shall maximize the use of judicial</i>
13	<i>officers who may be available due to reductions</i>
14	<i>in court services or court closures.</i>
15	3. The funds appropriated in Schedule (4) shall be
16	for payments to contractual court interpreters,
17	and certified and registered court interpreters
18	employed by the courts for services provided
19	during court proceedings and other services re-
20	lated to pending court proceedings, including
21	services provided outside a courtroom, and the
22	following court interpreter coordinators: 1.0 each
23	in counties of the 1st through the 15th classes,
24	0.5 each in counties of the 16th through the 31st
25	classes, and 0.25 each in counties of the 32nd
26	through the 58th classes. For the purposes of
27	this provision, "court interpreter coordinators"
28	may be full- or part-time court employees, or
29	those contracted by the court to perform these
30	services and shall be concurrently certified and
31	registered court interpreters in good standing
32	under existing law.
33	The Judicial Council shall set statewide or re-
34	gional rates and policies for payment of court
35	interpreters, not to exceed the rate paid to certi-
36	fied interpreters in the federal court system.
37	The Judicial Council shall adopt appropriate
38	rules and procedures for the administration of
39	these funds. The Judicial Council shall report to
40	the Legislature and the Director of Finance an-
41	nually regarding expenditures from Schedule
42	(4).
43	4. Upon order of the Director of Finance, the
44	amount available for expenditure in this item
45	may be augmented by the amount of any addi-
46	tional resources available in the Trial Court Trust
47	Fund, which is in addition to the amount appro-

Item	Amount
1	<p>riated in this item. Any augmentation must be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that consider the State Budget. Delivery of a copy of that request shall not be deemed to be notification in writing for purposes of this provision.</p>
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21	<p>5. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.</p>
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31	<p>6. Of the funds appropriated in Schedule (1), which will be transferred to the Trial Court Improvement Fund in accordance with subdivision (b) of Section 77209 of the Government Code, up to \$5,000,000 shall be available for support of services for self-represented litigants.</p>
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37	<p>7. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to \$11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to the trial courts by the Administrative Office of the Courts.</p>
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41	<p>8. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal</p>
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Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>Access Fund Program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director of the Courts, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (2) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.</p> <p>9. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund Program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.</p> <p>10. Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2012–13 fiscal year in the manner and pursuant to the authority described in subparagraph (B) of paragraph (1) of subdivision (c) of Section 69615 of the Government Code,</p>

Item	Amount
1	as described in the notice filed by the Judicial
2	Council under subparagraph (B) of paragraph
3	(3) of subdivision (c) of Section 69615.
4	11. Notwithstanding any other provision of law, and
5	upon approval of the Director of Finance, the
6	amount available for expenditure in Schedule
7	(1) may be increased by the amount of any addi-
8	tional resources collected for the recovery of
9	costs for court-appointed dependency counsel
10	services.
11	12. Upon approval of the Administrative Director
12	of the Courts, the Controller shall transfer up to
13	\$556,000 to Item 0250-001-0932 for administra-
14	tive services provided to the trial courts in sup-
15	port of the court-appointed dependency counsel
16	program.
17	13. Upon approval of the Administrative Director
18	of the Courts, the amount available for expendi-
19	ture in this item may be augmented by the
20	amount of resources collected to support the
21	implementation and administration of the civil
22	representation pilot program.
23	14. Upon approval of the Administrative Director
24	of the Courts, the Controller shall transfer up to
25	\$500,000 to Item 0250-001-0932 for administra-
26	tive services provided by the Administrative
27	Office of the Courts to implement and administer
28	the Civil Representation Pilot Program.
29	15. This item includes an unallocated reduction of
30	\$350,000,000 in the 2012-13 fiscal year. This
31	represents a continuation of the General Fund
32	reduction to the Judicial Branch that was includ-
33	ed in the 2011 Budget Act. Notwithstanding any
34	other provision of law, after the Judicial Council
35	has determined the allocation of the 2012-13
36	reduction, a schedule shall be provided to the
37	Director of Finance. Upon receipt of the sched-
38	ule, the Director of Finance may adjust any item
39	of appropriation in the Judicial Branch budget,
40	via Executive Order, in accordance with the
41	schedule. No adjustments shall be made sooner
42	than 30 days after notifying the Joint Legislative
43	Budget Committee of the adjustments. The net
44	total of adjustments may not exceed
45	\$350,000,000 and may include transfers from
46	the State Court Facilities Construction Fund, the
47	Immediate and Critical Needs Account of the

Item	Amount
1 State Court Facilities Construction Fund, the	
2 Trial Court Improvement Fund, and the Judicial	
3 Administration Efficiency and Modernization	
4 Fund.	
5 15. <i>Notwithstanding any other provision of law,</i>	
6 <i>during the 2012–13 fiscal year, the Judicial</i>	
7 <i>Council shall allocate \$385,000,000 of reduc-</i>	
8 <i>tions in funding contained in Schedule (1) as</i>	
9 <i>follows: (a) no more than \$235,000,000 shall</i>	
10 <i>be allocated to each trial court based on each</i>	
11 <i>court’s proportionate share of total statewide</i>	
12 <i>trial court reserves, and (b) no more than</i>	
13 <i>\$150,000,000 shall be allocated based on each</i>	
14 <i>trial court’s proportionate share of the 2011–12</i>	
15 <i>fiscal year Trial Court Trust Fund allocation.</i>	
16 <i>Upon approval of the Director of Finance and</i>	
17 <i>no sooner than 30 days after notification in</i>	
18 <i>writing to the committees of each house of the</i>	
19 <i>Legislature that consider the State Budget, the</i>	
20 <i>Judicial Council may offset either of these reduc-</i>	
21 <i>tions through transfers from any other item</i>	
22 <i>within the Judicial Branch’s budget.</i>	
23 16. <i>This item includes a one-time augmentation of</i>	
24 <i>\$73,000,000 to offset the reductions in trial court</i>	
25 <i>funding in the 2012–13 fiscal year; based on</i>	
26 <i>transfers as follows: (a) \$23,000,000 transferred</i>	
27 <i>from the State Trial Court Improvement and</i>	
28 <i>Modernization Fund, and (b) \$50,000,000</i>	
29 <i>transferred from the State Court Facilities</i>	
30 <i>Construction Fund.</i>	
31 17. <i>Of the amount appropriated in this item,</i>	
32 <i>\$46,000,000 of planned expenditures for the</i>	
33 <i>Court Case Management System project shall</i>	
34 <i>instead be redirected to offset reductions in trial</i>	
35 <i>court funding in the 2012–13 fiscal year.</i>	
36 0250-101-3138— <i>For local assistance, Judicial Branch,</i>	
37 <i>payable from the Immediate and Critical Needs Ac-</i>	
38 <i>count, State Court Facilities Construction Fund.....</i>	240,000,000
39 <i>Schedule:</i>	
40 (1) <i>45.10-Support for Operation of</i>	
41 <i>Trial Courts.....</i>	240,000,000
42 0250-102-0001— <i>For local assistance, Judicial Branch,</i>	
43 <i>augmentation for Court Employee Retirement,</i>	
44 <i>Compensation and Benefits.....</i>	71,502,000
45 <i>Schedule:</i>	
46 (1) <i>45.10-Support for Operation of the</i>	
47 <i>Trial Courts.....</i>	71,502,000

Item	Amount
1 Provisions:	
2 1. Funding appropriated in this item shall be allo-	
3 cated, upon order of the Director of Finance, to	
4 trial courts to address cost increases related to	
5 court employee retirement, retiree health, and	
6 health benefits.	
7 2. This item may be increased by order of the Di-	
8 rector of Finance to address unanticipated cost	
9 increases that exceed the amount appropriated	
10 in this item. Any augmentation shall be autho-	
11 rized no sooner than 30 days after notification	
12 in writing to the chairpersons of the committees	
13 in each house of the Legislature that consider	
14 appropriations, the chairpersons of the commit-	
15 tees and appropriate subcommittees that consider	
16 the State Budget, and the Chairperson of the	
17 Joint Legislative Budget Committee.	
18 3. To the extent the funds appropriated in this item	
19 exceed the actual cost increases relative to the	
20 purposes for which the funds are appropriated,	
21 any excess funds shall revert to the General Fund	
22 on June 30, 2013.	
23 <i>0250-102-0159—For local assistance, Judicial Branch,</i>	
24 <i>payable from the State Trial Court Improvement and</i>	
25 <i>Modernization Fund.....</i>	<i>71,309,000</i>
26 <i>Provisions:</i>	
27 <i>1. Upon approval of the Director of Finance, the</i>	
28 <i>amount available for expenditure in this item</i>	
29 <i>may be augmented by the amount of any addi-</i>	
30 <i>tional resources available in the State Trial</i>	
31 <i>Court Improvement and Modernization Fund,</i>	
32 <i>which is in addition to the amount appropriated</i>	
33 <i>in this item. Any augmentation shall be autho-</i>	
34 <i>rized not sooner than 30 days after notification</i>	
35 <i>in writing to the chairpersons of the committees</i>	
36 <i>in each house of the Legislature that consider</i>	
37 <i>the State Budget, the chairpersons of the commit-</i>	
38 <i>tees and appropriate subcommittees in each</i>	
39 <i>house of the Legislature that consider appropri-</i>	
40 <i>ations, and the Chairperson of the Joint Legisla-</i>	
41 <i>tive Budget Committee, or not sooner than</i>	
42 <i>whatever lesser time after that notification the</i>	
43 <i>chairperson of the joint committee, or his or her</i>	
44 <i>designee, may determine.</i>	
45 <i>0250-102-0556—For local assistance, Judicial Branch,</i>	
46 <i>payable from the Judicial Administration Efficiency</i>	
47 <i>and Modernization Fund.....</i>	<i>38,709,000</i>

Item	Amount
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2	Provisions:
3	1. Upon approval of the Director of Finance, the
4	amount available for expenditure in this item
5	may be augmented by the amount of any addi-
6	tional resources available in the Judicial Admin-
7	istration Efficiency and Modernization Fund,
8	which is in addition to the amount appropriated
9	in this item. Any augmentation shall be autho-
10	rized not sooner than 30 days after notification
11	in writing to the chairpersons of the committees
12	in each house of the Legislature that consider
13	appropriations, the chairpersons of the commit-
14	tees and appropriate subcommittees that consider
15	the State Budget, and the Chairperson of the
16	Joint Legislative Budget Committee, or not
17	sooner than whatever lesser time after that noti-
18	fication the chairperson of the joint committee,
19	or his or her designee, may determine.
20	0250-111-0001—For transfer by the Controller to the
21	Trial Court Trust Fund..... 769,648,000
22	263,691,000
23	Provisions:
24	1. The amount of funds available in this item may
25	be augmented in the 2012–13 fiscal year consis-
26	tent with the authorization specified in Provision
27	15 of Item 0250-101-0932.
28	0250-111-0159—For transfer by the Controller from
29	the State Trial Court Improvement and Moderniza-
30	tion Fund to the Trial Court Trust Fund..... (27,223,000)
31	0250-111-0556—For transfer by the Controller from
32	the Judicial Administration Efficiency and Modern-
33	ization Fund to the Trial Court Trust Fund..... (23,000,000)
34	0250-111-3037—For transfer by the Controller from
35	the State Court Facilities Construction Fund to the
36	Trial Court Trust Fund..... (59,486,000)
37	0250-112-0001—For transfer by the Controller to the
38	Judicial Administration Efficiency State Trial Court
39	Improvement and Modernization Fund..... 38,709,000
40	0250-115-0932—For transfer, upon order of the Director
41	of Finance, to the Judicial Branch Workers’ Compens-
42	ation Fund..... 1,000
43	Provisions:
44	1. Notwithstanding any other provision of law,
45	upon approval and order of the Department of
46	Finance, the Administrative Director of the
47	Courts shall adjust the amount of this transfer
	to provide adequate resources to the Judicial

Item	Amount
1 Branch Workers' Compensation Fund to pay	
2 workers' compensation claims for judicial	
3 branch employees and judges, and administrative	
4 costs pursuant to Section 68114.10 of the Gov-	
5 ernment Code.	
6 0250-301-0668—For capital outlay, Judicial Branch,	
7 payable from the Public Buildings Construction	
8 Fund Subaccount.....	364,789,000
9 Schedule:	
10 (1) 91.04.001-Butte County: New North	
11 County Courthouse—Construc-	
12 tion.....	54,016,000
13 (2) 91.16.001-Kings County: New	
14 Hanford Courthouse—Construc-	
15 tion.....	109,055,000
16 (3) 91.51.001-Sutter County: New Yuba	
17 City Courthouse—Construction.....	62,687,000
18 (4) 91.57.001-Yolo County: New	
19 Woodland Courthouse—Construc-	
20 tion.....	139,031,000
21 Provisions:	
22 1. Funds appropriated in this item shall not be ex-	
23 pended until the Judicial Council has recon-	
24 firmed both the detailed cost and scope of the	
25 projects, as approved by the Department of Fi-	
26 nance.	
27 2. The State Public Works Board may issue lease-	
28 revenue bonds, notes, or bond anticipation notes	
29 pursuant to Chapter 5 (commencing with Section	
30 15830) of Part 10b of Division 3 of Title 2 of the	
31 Government Code to finance the design and	
32 construction of the project authorized by this	
33 item.	
34 3. The Judicial Council and the State Public Works	
35 Board are authorized and directed to execute	
36 and deliver any and all leases, contracts,	
37 agreements, or other documents necessary or	
38 advisable to consummate the sale of bonds or	
39 otherwise effectuate the financing of the sched-	
40 uled project.	
41 4. The State Public Works Board shall not be	
42 deemed a lead or responsible agency for purpos-	
43 es of the California Environmental Quality Act	
44 (Division 13 (commencing with Section 21000)	
45 of the Public Resources Code) for any activities	
46 under the State Building Construction Act of	
47 1955 (Part 10b (commencing with Section	

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15800) of Division 3 of Title 2 of the Govern-
ment Code). This provision does not exempt the
Judicial Council from the requirements of the
California Environmental Quality Act. This
provision is declaratory of existing law.

5. Notwithstanding any other provision of law, the
funds appropriated in this item shall be available
for encumbrance until June 30, 2016.

0250-301-3138—For capital outlay, Judicial Branch,
payable from the Immediate and Critical Needs Ac-
count, State Court Facilities Construction Fund..... 116,306,000

Schedule:

(1) 91.09.001-El Dorado County: New
Placerville Courthouse—Acquisi-
tion..... 1,084,000

(2) 91.14.001-Inyo County: New Inyo
Courthouse—Acquisition..... 696,000

(3) 91.15.001-Kern County: New De-
lano Courthouse—Acquisition..... 749,000

(4) 91.15.002-Kern County: New Mo-
jave Courthouse—Acquisition..... 113,000

(6) 91.19.003-Los Angeles County:
New Santa Clarita Courthouse—Ac-
quisition..... 1,166,000

(7) 91.19.004-Los Angeles County:
New Glendale Courthouse—Acqui-
sition..... 14,308,000

(8) 91.19.006-Los Angeles County:
New Los Angeles Mental Health
Courthouse—Acquisition..... 33,457,000

(9) 91.19.007-Los Angeles County:
New Eastlake Juvenile Court-
house—Acquisition..... 13,772,000

(10) 91.23.001-Mendocino County: New
Ukiah Courthouse—Acquisition.... 3,466,000

(11) 91.29.001-Nevada County: New
Nevada City Courthouse—Acquisi-
tion..... 12,675,000

(12) 91.31.001-Placer County: New
Tahoe Area Courthouse—Acquisi-
tion 2,800,000

(13) 91.32.002-Plumas County: New
Quincy Courthouse—Acquisition.... 738,000

(14) 91.33.003-Riverside County: New
Hemet Courthouse—Acquisition.... 414,000

Item	Amount
1 (15) 91.34.001-Sacramento County:	
2 New Sacramento Criminal Court-	
3 house—Acquisition.....	15,000,000
4 (16) 91.42.001-Santa Barbara County:	
5 New Santa Barbara Criminal	
6 Courthouse— Acquisition.....	8,602,000
7 (19) 91.47.001-Siskiyou County: New	
8 Yreka Courthouse—Acquisition....	406,000
9 (22) 91.50.001-Stanislaus County: New	
10 Modesto Courthouse—Acquisi-	
11 tion.....	6,860,000
12 Provisions:	
13 1. Notwithstanding any other provision of law,	
14 each county listed in this item shall transfer re-	
15 sponsibility or responsibility and title to the state	
16 prior to the release of funds for all acquisition	
17 projects.	
18 0250-490—Reappropriation, Capital Outlay, Judicial	
19 Branch. The balances of the appropriations provided	
20 in the following citations are reappropriated for the	
21 purposes provided for in those appropriations and	
22 shall be available for encumbrance and expenditure	
23 until June 30, 2015:	
24 3138—Immediate and Critical Needs Account, State	
25 Court Facilities Construction Fund	
26 (1) Item 0250-301-3138, Budget Act of 2009 (Ch.	
27 1, 2009—10 3rd Ex. Sess., as revised by Ch. 1,	
28 2009—10 4th Ex. Sess.), as partially reverted by	
29 Item 0250-495, Budget Act of 2010 (Ch. 712,	
30 Stats. 2010)	
31 (4) 91.19.002—Los Angeles County: New	
32 Southeast Los Angeles Courthouse—Acqui-	
33 sition	
34 (8) 91.45.001—Shasta County: New Redding	
35 Courthouse—Acquisition	
36 0280-001-0001—For support of the Commission on Ju-	
37 dicial Performance, Program 10.....	4,133,000
38 Provisions:	
39 1. Notwithstanding any other provision of law,	
40 upon approval and order of the Department of	
41 Finance, the amount appropriated in this item	
42 shall be reduced by the amount transferred in	
43 Item 0280-011-0001 to provide adequate re-	
44 sources to the Judicial Branch Workers’ Com-	
45 pensation Fund to pay workers’ compensation	
46 claims for judicial branch employees and admin-	

Item	Amount
1 0500-001-9740—For support of the Governor’s office,	
2 for payment to Item 0500-001-0001, payable from	
3 the Central Service Cost Recovery Fund.....	2,315,000
4 0502-001-0001—For support of the California Technol-	
5 ogy Agency, for payment to Item 0502-001-9730,	
6 payable from the General Fund.....	4,156,000
7	4,374,000
8 0502-001-0022—For support of the California Technol-	
9 ogy Agency, for payment to Item 0502-001-9730,	
10 payable from the State Emergency Telephone	
11 Number Account.....	2,394,000
12 0502-001-9730—For support of <i>the</i> California Technol-	
13 ogy Agency, payable from the Technology Services	
14 Revolving Fund.....	379,294,000
15	379,629,000
16 Schedule:	
17 (1) 10-California Technology Agen-	
18 cy.....	320,116,000
19	320,406,000
20 (2) 20-Project Review and Oversight....	72,045,000
21 (3) 30.01-Administration.....	17,712,000
22 (4) 30.02-Distributed Administra-	
23 tion.....	-17,712,000
24 (5) Reimbursements.....	-3,181,000
25	-2,801,000
26 (6) Amount payable from the General	
27 Fund (Item 0502-001-0001).....	-4,156,000
28	-4,374,000
29 (7) Amount payable from the State	
30 Emergency Telephone Number	
31 Account (Item 0502-001-0022)....	-2,394,000
32 (8) Amount payable from the Central	
33 Service Cost Recovery Fund (Item	
34 0502-001-9740).....	-3,136,000
35	-3,253,000
36 Provisions:	
37 1. Notwithstanding any other provision of law, the	
38 Director of Finance may authorize expenditures	
39 for the California Technology Agency in excess	
40 of the amount appropriated not sooner than 30	
41 days after notification in writing of the necessity	
42 therefor is provided to the chairpersons of the	
43 fiscal committees in each house of the Legisla-	
44 ture and the Chairperson of the Joint Legislative	
45 Budget Committee, or not sooner than whatever	
46 lesser time the chairperson of the joint commit-	

Item	Amount
1 tee, or his or her designee, may in each instance	
2 determine.	
3 2. Expenditure authority provided in this item to	
4 support data center infrastructure projects may	
5 not be utilized for items outside the approved	
6 project scope. Changes in project scope must	
7 receive approval using the established adminis-	
8 trative and legislative reporting requirements.	
9 0502-001-9740—For support of the California Technol-	
10 ogy Agency, for payment to Item 0502-001-9730,	
11 payable from the Central Service Cost Recovery	
12 Fund.....	3,136,000
13	3,253,000
14 0502-101-0022—For local assistance, California Tech-	
15 nology Agency, for reimbursement of local agencies,	
16 service suppliers, and communication equipment	
17 companies for costs incurred pursuant to Sections	
18 41137, 41137.1, 41138, and 41140 of the Revenue	
19 and Taxation Code.....	110,619,000
20 Schedule:	
21 (1) 911 Emergency Telephone Number	
22 System.....	94,538,000
23 (2) Enhanced Wireless Services.....	16,081,000
24 0502-101-0890—For local assistance, California Tech-	
25 nology Agency.....	1,931,000
26 Provisions:	
27 1. Notwithstanding any other provision of law,	
28 federal funds appropriated in this item but not	
29 encumbered or expended by June 30, 2013, may	
30 be expended in the 2013–14 fiscal year.	
31 0509-001-0001—For support of the Governor’s Office	
32 of Business and Economic Development.....	4,054,000
33	3,755,000
34 Schedule:	
35 (1) 10-GO-Biz.....	1,947,000
36	1,823,000
37 (2) 20-California Business Investment	
38 Services.....	1,642,000
39	1,505,000
40 (3) 30-Office of the Small Business	
41 Advocate.....	465,000
42	427,000
43 0510-001-0001—For support of Secretary of State and	
44 Consumer Services.....	0
45	246,000

Item	Amount
1 Schedule:	
2 (1) Support.....	1,094,000
3	1,530,000
4 (2) Reimbursements.....	-1,094,000
5 (3) Amount payable from the Central	
6 Service Cost Recovery Fund (Item	
7 0510-001-9740).....	-190,000
8 0510-001-9740—For support of Secretary of State and	
9 Consumer Services, for payment to Item 0510-001-	
10 0001, payable from the Central Service Cost Recov-	
11 ery Fund	190,000
12 0520-001-0001—For support of Secretary of Business,	
13 Transportation and Housing, for payment to Item	
14 0520-001-0044.....	1,608,000
15 Provisions:	
16 1. Of the amount appropriated in this item,	
17 \$200,000 shall be available for use by the Cali-	
18 fornia Travel and Tourism Commission for use	
19 in promoting California tourism to potential	
20 visitors.	
21 0520-001-0044—For support of Secretary of Business,	
22 Transportation and Housing, payable from the Motor	
23 Vehicle Account, State Transportation Fund.....	1,424,000
24 Schedule:	
25 (1) 10-Administration of Business,	
26 Transportation and Housing Agen-	
27 cy	3,405,000
28 (2) 25-Infrastructure Finance and Eco-	
29 nomic Development Program.....	7,161,000
30 (3) Reimbursements.....	-3,531,000
31 (4) Amount payable from the General	
32 Fund (Item 0520-001-0001).....	-1,608,000
33 (5) Amount payable from the Califor-	
34 nia Infrastructure and Economic	
35 Development Bank Fund (Item	
36 0520-001-0649).....	-3,754,000
37 (6.5) Amount payable from the Small	
38 Business Expansion Fund (Item	
39 0520-001-0918).....	-133,000
40 (7) Amount payable from the Welcome	
41 Center Fund (Item 0520-001-	
42 3083).....	-106,000
43 (8) Amount payable from the Film	
44 Promotion and Marketing Fund	
45 (Item 0520-001-3095).....	-10,000

Item	Amount
1 0520-001-0649—For support of Secretary of Business, 2 Transportation and Housing, for payment to Item 3 0520-001-0044, payable from the California Infra- 4 structure and Economic Development Bank Fund....	3,754,000
5 0520-001-0918—For support of Secretary of Business, 6 Transportation and Housing, for payment to Item 7 0520-001-0044, payable from the Small Business 8 Expansion Fund.....	133,000
9 0520-001-3083—For support of Secretary of Business, 10 Transportation and Housing, for payment to Item 11 0520-001-0044, payable from the Welcome Center 12 Fund.....	106,000
13 Provisions:	
14 1. Consistent with Section 13995.151 of the Gov- 15 ernment Code, the Office of Tourism has the 16 flexibility to limit the number of California 17 Welcome Centers within a geographic area to 18 prevent excessive density, but it also has the 19 flexibility to locate them within 50 miles of each 20 other regardless of whether they would be locat- 21 ed in a rural or urban area.	
22 0520-001-3095—For support of Secretary of Business, 23 Transportation and Housing, for payment to Item 24 0520-001-0044, payable from the Film Promotion 25 and Marketing Fund.....	10,000
26 0520-002-0001—For support of Secretary of Business, 27 Transportation and Housing.....	30,000
28 Provisions:	
29 1. The amount appropriated in this item is available 30 for payment of costs resulting from the closure 31 of the former Technology, Trade, and Commerce 32 Agency.	
33 0520-011-0001—For transfer, upon order of the Director 34 of Finance, to the Small Business Expansion Fund....	861,000
35 Provisions:	
36 1. If the trust fund described in Section 14030 of 37 the Corporations Code incurs losses due to loan 38 defaults and this results in outstanding guarantee 39 liability exceeding five times the portion of 40 funds on deposit in the trust fund as specified in 41 that section, the Director of Finance may transfer 42 an amount necessary from the General Fund to 43 the trust fund to maintain the minimum reserves 44 required by that section. The Director of Finance 45 shall notify the Joint Legislative Budget Com- 46 mittee within 30 days of making such a transfer. 47 In no case shall a transfer or transfers made	

Item	Amount
1 pursuant to this provision exceed the total	
2 amount of \$20,000,000. Any amount transferred	
3 pursuant to this provision, shall be repaid to the	
4 General Fund, upon the order of the Director of	
5 Finance, when no longer needed to maintain a	
6 minimum required reserve.	
7 0530-001-0001—For support of Secretary of California	
8 Health and Human Services.....	1,064,000
9 Schedule:	
10 (1) 10-Secretary of California Health	
11 and Human Services.....	5,473,000
12 (1.5) 40-Office of Patient Advocate.....	2,506,000
13 (2) Reimbursements.....	-1,796,000
14 (3) Amount payable from the Federal	
15 Trust Fund (Item 0530-001-0890)....	-1,774,000
16 (4) Amount payable from the Central	
17 Service Cost Recovery Fund (Item	
18 0530-001-9740).....	-839,000
19 (5) Amount payable from the Office of	
20 Patient Advocate Trust Fund (Item	
21 0530-001-3209).....	-2,506,000
22 0530-001-0890—For support of Secretary of California	
23 Health and Human Services, for payment to Item	
24 0530-001-0001, payable from the Federal Trust	
25 Fund.....	1,774,000
26 0530-001-3151—For support of Secretary of California	
27 Health and Human Services, payable from the Inter-	
28 nal Health Information Integrity Quality Improve-	
29 ment Account.....	25,000
30 Provisions:	
31 1. The Director of Finance may authorize an in-	
32 crease in this appropriation, up to the total	
33 amount collected from administrative fines as-	
34 sessed by the Office of Health Information In-	
35 tegrity pursuant to Section 56.36 of the Civil	
36 Code. Any such approval shall be accompanied	
37 by the approval of an amended spending plan	
38 submitted by the Office of Health Information	
39 Integrity providing detailed justification for the	
40 increased expenses. An approval of an augmen-	
41 tation or spending plan may be authorized not	
42 sooner than 30 days after notification is provided	
43 to the Chairperson of the Joint Legislative Bud-	
44 get Committee in writing, or not sooner than	
45 whatever lesser time the chairperson of the joint	
46 committee, or his or her designee, may deter-	
47 mine.	

Item	Amount
1 0530-001-3209—For support of the Secretary of California	
2 Health and Human Services, payable from the	
3 Office of Patient Advocate Trust Fund.....	2,506,000
4 0530-001-9732—For support of Secretary of California	
5 Health and Human Services, payable from the Office	
6 of Systems Integration Fund.....	181,034,000
7	189,557,000
8 Schedule:	
9 (1) 30-Office of Systems Integra-	
10 tion.....	181,034,000
11	189,557,000
12 Provisions:	
13 1. The Director of Finance is authorized to approve	
14 matching current year increases in the Office of	
15 Systems Integration’s (OSI) expenditure author-	
16 ity to correspond to increases to the State Depart-	
17 ment of Social Services’ Local Assistance bud-	
18 get to address system changes to OSI-managed	
19 <i>OSI-managed</i> information technology projects.	
20 Any such increases shall occur no sooner than	
21 30 days after notification in writing of the neces-	
22 sity therefor to the chairpersons of the fiscal	
23 committees of each house of the Legislature and	
24 Chairperson of the Joint Legislative Budget	
25 Committee, or not sooner than whatever lesser	
26 time after notification the chairperson of the	
27 Joint Legislative Budget Committee joint com-	
28 mittee , or his or her designee, may in each in-	
29 stance determine.	
30 2. <i>Of the funds appropriated in this item,</i>	
31 <i>\$2,543,000 is to support the system changes</i>	
32 <i>necessary to implement federal health care re-</i>	
33 <i>form. These funds are not authorized for expen-</i>	
34 <i>diture until approved by the Director of Finance.</i>	
35 <i>The Director of Finance shall provide notifica-</i>	
36 <i>tion in writing to the Joint Legislative Budget</i>	
37 <i>Committee of any expenditure approved under</i>	
38 <i>this provision not less than 30 days prior to the</i>	
39 <i>effective date of the approval. This 30-day noti-</i>	
40 <i>fication shall include a plan for the system</i>	
41 <i>changes necessary to implement the require-</i>	
42 <i>ments of the federal Affordable Care Act.</i>	
43 3. <i>The Director of Finance may authorize the</i>	
44 <i>transfer of expenditure authority from the De-</i>	
45 <i>partment of Health Care Services and/or the</i>	
46 <i>Managed Risk Medical Insurance Board to the</i>	
47 <i>Office of Systems Integration consistent with the</i>	

Item	Amount
1 <i>plan for system changes to implement the Affordable</i>	
2 <i>Care Act. Any such increases shall occur</i>	
3 <i>no sooner than 30 days after notification in</i>	
4 <i>writing of the necessity therefor to the Joint</i>	
5 <i>Legislative Budget Committee, or not sooner</i>	
6 <i>than whatever lesser time after notification the</i>	
7 <i>Chairperson of the Joint Legislative Budget</i>	
8 <i>Committee, or his or her designee, may in each</i>	
9 <i>instance determine.</i>	
10 4. <i>The Director of Finance may increase this item</i>	
11 <i>consistent with an interagency agreement be-</i>	
12 <i>tween the Office of System Integration and the</i>	
13 <i>California Health Benefit Exchange for the</i>	
14 <i>management, including procurement, design,</i>	
15 <i>development, testing, implementation, oversight,</i>	
16 <i>maintenance, and any other activities related to</i>	
17 <i>the California Healthcare Eligibility, Enroll-</i>	
18 <i>ment, and Retention System project. Any such</i>	
19 <i>increases shall occur no sooner than 30 days</i>	
20 <i>after notification in writing of the necessity</i>	
21 <i>therefor to the Joint Legislative Budget Commit-</i>	
22 <i>tee, or not sooner than whatever lesser time after</i>	
23 <i>notification the Chairperson of the Joint Legisla-</i>	
24 <i>tive Budget Committee, or his or her designee,</i>	
25 <i>may in each instance determine.</i>	
26 0530-001-9740—For support of Secretary of California	
27 Health and Human Services, for payment to Item	
28 0530-001-0001, payable from the Central Service	
29 Cost Recovery Fund.....	839,000
30 0530-017-0001—For support of Secretary of California	
31 Health and Human Services.....	2,434,000
32	<i>1,973,000</i>
33 Schedule:	
34 (1) 21-Office of Health Information	
35 Integrity.....	3,964,000
36	<i>3,213,000</i>
37 (2) Reimbursements.....	-1,530,000
38	<i>-1,240,000</i>
39 Provisions:	
40 1. The funding appropriated in this item is limited	
41 to the amount specified in Section 17.00. These	
42 funds are to be used in support of compliance	
43 activities related to the federal Health Insurance	
44 Portability and Accountability Act (HIPAA) of	
45 1996 (<i>P.L. 104-191</i>).	

Item	Amount
1 0530-017-3163—For support of Secretary of California	
2 Health and Human Services, Program 21-Office of	
3 Health Information Integrity, for implementing	
4 California’s Health Information Exchange Coopera-	
5 tive Grant Program, payable from the California	
6 Health Information Technology and Exchange	
7 Fund.....	10,500,000
8 Provisions:	
9 1. Notwithstanding Section 28.00 or any other	
10 provision of law, the Director of Finance may	
11 authorize expenditures from the California	
12 Health Information Technology and Exchange	
13 Fund for the Secretary of California Health and	
14 Human Services in excess of the amount appro-	
15 priated not sooner than 30 days after providing	
16 notification in writing of the necessity therefor,	
17 including a comprehensive description of the	
18 request, to the chairpersons of the fiscal and	
19 policy committees of the Legislature and the	
20 Chairperson of the Joint Legislative Budget	
21 Committee, or not sooner than whatever lesser	
22 time the chairperson of the joint committee, or	
23 his or her designee, may in each instance deter-	
24 mine.	
25 0540-001-0005—For support of Secretary of the Natural	
26 Resources Agency, for payment to Item 0540-001-	
27 0140, payable from the Safe Neighborhood Parks,	
28 Clean Water, Clean Air, and Coastal Protection	
29 (Villaraigosa-Keeley Act) Bond Fund.....	126,000
30 0540-001-0140—For support of Secretary of the Natural	
31 Resources Agency, payable from the California En-	
32 vironmental License Plate Fund.....	3,647,000
33 Schedule:	
34 (1) 10-Administration of Natural Re-	
35 sources Agency.....	19,979,000
36 (2) Reimbursements.....	-577,000
37 (4) Amount payable from the Safe	
38 Neighborhood Parks, Clean Water,	
39 Clean Air, and Coastal Protection	
40 (Villaraigosa-Keeley Act) Bond	
41 Fund (Item 0540-001-0005).....	-126,000
42 (5) Amount payable from the Environ-	
43 mental Enhancement and Mitigation	
44 Program Fund (Item 0540-001-	
45 0183).....	-143,000
46 (6) Amount payable from the Federal	
47 Trust Fund (Item 0540-001-0890)....	-9,052,000

Item	Amount
1 (7) Amount payable from the Califor-	
2 nia Clean Water, Clean Air, Safe	
3 Neighborhood Parks, and Coastal	
4 Protection Fund (Item 0540-001-	
5 6029).....	-1,460,000
6 (8) Amount payable from the Water	
7 Security, Clean Drinking Water,	
8 Coastal and Beach Protection Fund	
9 of 2002 (Item 0540-001-6031).....	-2,607,000
10 (9) Amount payable from the Safe	
11 Drinking Water, Water Quality and	
12 Supply, Flood Control, River and	
13 Coastal Protection Fund of 2006	
14 (Item 0540-001-6051).....	-2,170,000
15 (10) Amount payable from the Disaster	
16 Preparedness and Flood Prevention	
17 Bond Fund of 2006 (Item 0540-	
18 001-6052).....	-197,000

19 *Provisions:*

20 1. *The Natural Resources Agency shall, by*

21 *September 1, 2012, in coordination with the*

22 *California Tahoe Conservancy and the Depart-*

23 *ment of Parks and Recreation, execute an*

24 *agreement to consolidate and exchange state*

25 *lands, and to share personnel, facilities, and*

26 *other resources to more efficiently manage state-*

27 *owned land in the Tahoe basin. The agreement*

28 *shall include, but not be limited to, the long-term*

29 *consolidation and transfer of land from the*

30 *conservancy to the Department of Parks and*

31 *Recreation at Van Sickle Bi-State Park, Washoe*

32 *Meadows State Park, Emerald Bay State Park,*

33 *and Burton Creek State Park, and from the De-*

34 *partment of Parks and Recreation to the conser-*

35 *vancy at Ward Creek. The agreement shall also*

36 *provide for an interim multiyear operating*

37 *agreement and sharing of personnel to ensure*

38 *that the transfer does not increase management*

39 *costs to either the Department of Parks and*

40 *Recreation or the conservancy. Additionally, the*

41 *Department of Parks and Recreation and the*

42 *conservancy shall enter into an agreement, in*

43 *which the North Tahoe Public Utility District*

44 *shall be invited to participate, for the manage-*

45 *ment and operation of Kings Beach State*

46 *Recreation Area and the adjoining public lands,*

47 *and that agreement shall include an apportion-*

Item	Amount
1 <i>ment of the operating costs and future revenue-generation opportunities.</i>	
2	
3 2. <i>The Secretary of the Natural Resources Agency,</i>	
4 <i>in consultation with the Attorney General, shall</i>	
5 <i>determine whether the regional plan update is</i>	
6 <i>consistent with the compact and submit this determination</i>	
7 <i>to the relevant fiscal and policy</i>	
8 <i>committees of both houses of the Legislature by</i>	
9 <i>April 1, 2013.</i>	
10 0540-001-0183—For support of Secretary of the Natural	
11 Resources Agency, for payment to Item 0540-001-	
12 0140, payable from the Environmental Enhancement	
13 and Mitigation Program Fund.....	143,000
14 0540-001-0890—For support of Secretary of the Natural	
15 Resources Agency, for payment to Item 0540-001-	
16 0140, payable from the Federal Trust Fund.....	9,052,000
17 0540-001-6029—For support of Secretary of the Natural	
18 Resources Agency, for payment to Item 0540-001-	
19 0140, payable from the California Clean Water,	
20 Clean Air, Safe Neighborhood Parks, and Coastal	
21 Protection Fund.....	1,460,000
22 0540-001-6031—For support of Secretary of the Natural	
23 Resources Agency, for payment to Item 0540-001-	
24 0140, payable from the Water Security, Clean	
25 Drinking Water, Coastal and Beach Protection Fund	
26 of 2002.....	2,607,000
27 0540-001-6051—For support of Secretary of the Natural	
28 Resources Agency, for payment to Item 0540-001-	
29 0140, payable from the Safe Drinking Water, Water	
30 Quality and Supply, Flood Control, River and	
31 Coastal Protection Fund of 2006.....	2,170,000
32 Provisions:	
33 1. The funds appropriated in this item for purposes	
34 of subdivision (n) of Section 75050 of the Public	
35 Resources Code shall be available for encum-	
36 brance or expenditure until June 30, 2015, for	
37 purposes of support, local assistance, or capital	
38 outlay.	
39 2. The funds appropriated in this item for purposes	
40 of subdivision (n) of Section 75050 of the Public	
41 Resources Code shall continue only so long as	
42 the United States Bureau of Reclamation contin-	
43 ues to provide federal funds and continues to	
44 carry out federal actions to implement the settle-	
45 ment agreement in <i>Natural Resources Defense</i>	
46 <i>Council v. Rodgers</i> (2005) 381 F.Supp.2d 1212.	

Item	Amount
1 0540-001-6052—For support of Secretary of the Natural	
2 Resources Agency, for payment to Item 0540-001-	
3 0140, payable from the Disaster Preparedness and	
4 Flood Prevention Bond Fund of 2006.....	197,000
5 0540-101-6051—For local assistance, Secretary of the	
6 Natural Resources Agency, payable from the Safe	
7 Drinking Water, Water Quality and Supply, Flood	
8 Control, River and Coastal Protection Fund of	
9 2006.....	21,000,000
10 Provisions:	
11 1. The funds appropriated in this item shall be	
12 available for encumbrance or expenditure until	
13 June 30, 2015, for purposes of support or local	
14 assistance.	
15 <i>0540-490—Reappropriation, Secretary of the Natural</i>	
16 <i>Resources Agency. The balances of the appropri-</i>	
17 <i>ations provided in the following citations are reappro-</i>	
18 <i>riated for the purposes provided for in those appro-</i>	
19 <i>riations and shall be available for encumbrance</i>	
20 <i>or expenditure until June 30, 2015:</i>	
21 <i>6031—Water Security, Clean Drinking Water,</i>	
22 <i>Coastal and Beach Protection Fund of 2002</i>	
23 <i>(1) Section 40 of Chapter 230 of the Statutes of</i>	
24 <i>2004, as reappropriated by Item 0540-490,</i>	
25 <i>Budget Act of 2008 (Chs. 268 and 269, Stats.</i>	
26 <i>2008)</i>	
27 <i>6051—Safe Drinking Water, Water Quality and</i>	
28 <i>Supply, Flood Control, River and Coastal Protection</i>	
29 <i>Fund of 2006</i>	
30 <i>(1) Item 0540-001-6051, Budget Act of 2009 (Ch.</i>	
31 <i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>	
32 <i>2009–10 4th Ex. Sess.)</i>	
33 0552-001-0001—For support of Office of the Inspector	
34 General.....	14,589,000
35	<i>15,234,000</i>
36 Schedule:	
37 (1) 10-Office of the Inspector Gener-	
38 al.....	14,589,000
39	<i>15,234,000</i>
40 Provisions:	
41 1. No employee of the Office of the Inspector	
42 General who is hired on or after April 1, 2011,	
43 shall receive peace officer or firefighter retire-	
44 ment benefits as a result of employment with	
45 the Office of the Inspector General unless that	
46 employee’s primary duties include the perfor-	
47 mance of investigations as specified in Section	

Item	Amount
1 830.2 of the Penal Code. It is the intent of the	
2 Legislature that no more than 26 employees in	
3 the Office of the Inspector General shall have	
4 primary duties that include the performance of	
5 investigations.	
6 2. The Office of the Inspector General shall report	
7 to the Legislature on October 1, 2012, on the	
8 office's justification for requiring peace officer	
9 status for any of its staff and the cost associated	
10 with maintaining peace officer status.	
11 0555-001-0001—For support of Secretary for Environ-	
12 mental Protection, for payment to Item 0555-001-	
13 0044.....	963,000
14 0555-001-0014—For support of Secretary for Environ-	
15 mental Protection, for payment to Item 0555-001-	
16 0044, payable from the Hazardous Waste Control	
17 Account.....	317,000
18 0555-001-0028—For support of Secretary for Environ-	
19 mental Protection, for payment to Item 0555-001-	
20 0044, payable from the Unified Program Account....	4,376,000
21	<i>10,052,000</i>
22 0555-001-0044—For support of Secretary for Environ-	
23 mental Protection, payable from the Motor Vehicle	
24 Account, State Transportation Fund.....	1,789,000
25 Schedule:	
26 (1) 30-Support.....	20,674,000
27	<i>26,350,000</i>
28 (2) Reimbursements.....	-1,972,000
29 (3) Amount payable from the General	
30 Fund (Item 0555-001-0001).....	-963,000
31 (4) Amount payable from the Haz-	
32 ardous Waste Control Account	
33 (Item 0555-001-0014).....	-317,000
34 (5) Amount payable from the Unified	
35 Program Account (Item 0555-001-	
36 0028).....	-4,376,000
37	<i>-10,052,000</i>
38 (6) Amount payable from the Depart-	
39 ment of Pesticide Regulation Fund	
40 (Item 0555-001-0106).....	-911,000
41 (7) Amount payable from the Air Pollu-	
42 tion Control Fund (Item 0555-001-	
43 0115).....	-1,583,000
44 (8) Amount payable from the Waste	
45 Discharge Permit Fund (Item 0555-	
46 001-0193).....	-673,000

Item	Amount
1 (9) Amount payable from the Public	
2 Resources Account, Cigarette and	
3 Tobacco Products Surtax Fund	
4 (Item 0555-001-0235).....	-53,000
5 (10) Amount payable from the Integrat-	
6 ed Waste Management Account,	
7 Integrated Waste Management	
8 Fund (Item 0555-001-0387).....	-890,000
9 (11) Amount payable from the Under-	
10 ground Storage Tank Cleanup Fund	
11 (Item 0555-001-0439).....	-842,000
12 (12) Amount payable from the State	
13 Water Quality Control Fund (Item	
14 0555-001-0679).....	-774,000
15 (12.5) Amount payable from the Federal	
16 Trust Fund (Item 0555-001-	
17 0890).....	-1,949,000
18 (13) Amount payable from the Rural	
19 CUPA Reimbursement Account	
20 (Item 0555-001-1006).....	-835,000
21 (14) Amount payable from the Water	
22 Rights Fund (Item 0555-001-	
23 3058).....	-38,000
24 (15) Amount payable from the Environ-	
25 mental Enforcement and Training	
26 Account (Item 0555-001-8013)....	-2,132,000
27 (16) Amount payable from the Environ-	
28 mental Education Account (Item	
29 0555-001-8020).....	-577,000
30 Provisions:	
31 1. Funds appropriated in this item from the Envi-	
32 ronmental Education Account are available for	
33 appropriation only to the extent that funding is	
34 received in the Environmental Education Ac-	
35 count established by Section 71305 of the Public	
36 Resources Code.	
37 0555-001-0106—For support of Secretary for Environ-	
38 mental Protection, for payment to Item 0555-001-	
39 0044, payable from the Department of Pesticide	
40 Regulation Fund.....	911,000
41 0555-001-0115—For support of Secretary for Environ-	
42 mental Protection, for payment to Item 0555-001-	
43 0044, payable from the Air Pollution Control Fund....	1,583,000
44 Provisions:	
45 1. Of the funds appropriated pursuant to this item,	
46 \$586,000 shall be expended solely for 4.0 full-	
47 time positions to perform functions associated	

Item	Amount
1 with the Climate Action Team, including track-	
2 ing of state agency actions to reduce greenhouse	
3 gas emissions.	
4 0555-001-0193—For support of Secretary for Environ-	
5 mental Protection, for payment to Item 0555-001-	
6 0044, payable from the Waste Discharge Permit	
7 Fund.....	673,000
8 0555-001-0235—For support of Secretary for Environ-	
9 mental Protection, for payment to Item 0555-001-	
10 0044, payable from the Public Resources Account,	
11 Cigarette and Tobacco Products Surtax Fund.....	53,000
12 0555-001-0387—For support of Secretary for Environ-	
13 mental Protection, for payment to Item 0555-001-	
14 0044, payable from the Integrated Waste Manage-	
15 ment Account, Integrated Waste Management	
16 Fund.....	890,000
17 0555-001-0439—For support of Secretary for Environ-	
18 mental Protection, for payment to Item 0555-001-	
19 0044, payable from the Underground Storage Tank	
20 Cleanup Fund.....	842,000
21 0555-001-0679—For support of Secretary for Environ-	
22 mental Protection, for payment to Item 0555-001-	
23 0044, payable from the State Water Quality Control	
24 Fund.....	774,000
25 0555-001-0890—For support of Secretary for Environ-	
26 mental Protection, for payment to Item 0555-001-	
27 0044.....	1,949,000
28 0555-001-1006—For support of Secretary for Environ-	
29 mental Protection, for payment to Item 0555-001-	
30 0044, payable from the Rural CUPA Reimbursement	
31 Account.....	835,000
32 0555-001-3058—For support of Secretary for Environ-	
33 mental Protection, for payment to Item 0555-001-	
34 0044, payable from the Water Rights Fund.....	38,000
35 0555-001-8013—For support of Secretary for Environ-	
36 mental Protection, for payment to Item 0555-001-	
37 0044, payable from the Environmental Enforcement	
38 and Training Account.....	2,132,000
39 0555-001-8020—For support of Secretary for Environ-	
40 mental Protection, for payment to Item 0555-001-	
41 0044, payable from the Environmental Education	
42 Account.....	577,000
43 Provisions:	
44 1. The funding appropriated and available for ex-	
45 penditure in this item is limited to the amount	
46 of funding received in the Environmental Educa-	

Item	Amount
1 tion Account established by Section 71305 of	
2 the Public Resources Code.	
3 2. Notwithstanding any other provision of law,	
4 upon the request of the Secretary for Environ-	
5 mental Protection, the Director of Finance may	
6 authorize expenditures of up to \$5,000,000 in	
7 excess of the amount appropriated in this item,	
8 if sufficient funds are available in the Environ-	
9 mental Education Account, to pay for the costs	
10 associated with the program described in Part 4	
11 (commencing with Section 71300) of Division	
12 34 of the Public Resources Code, not sooner	
13 than 30 days after notification in writing of the	
14 necessity therefor is provided to the chairpersons	
15 of the committees in each house of the Legisla-	
16 ture that consider appropriations and the Chair-	
17 person of the Joint Legislative Budget Commit-	
18 tee.	
19 0555-011-0001—For transfer by the Controller to the	
20 Rural CUPA Reimbursement Account.....	835,000
21 0559-001-0001—For support of the Labor and Workforce	
22 Development Agency.....	0
23 Schedule:	
24 (1) 10-Office of the Secretary of Labor	
25 and Workforce Development.....	2,295,000
26 (2) Reimbursements.....	-1,966,000
27 (3) Amount payable from the Labor	
28 and Workforce Development Fund	
29 (Item 0559-001-3078).....	-329,000
30 0559-001-3078—For support of the Labor and Workforce	
31 Development Agency, for payment to Item 0559-	
32 001-0001, payable from the Labor and Workforce	
33 Development Fund.....	329,000
34 Provisions:	
35 1. The amount appropriated in this item includes	
36 revenues derived from the assessment of fines	
37 and penalties imposed as specified in Section	
38 13332.18 of the Government Code.	
39 0650-001-0001—For support of the Office of Planning	
40 and Research.....	1,978,000
41 Schedule:	
42 (1) 11-State Planning and Policy Devel-	
43 opment.....	1,969,000
44 (2) 21-California Volunteers.....	6,015,000
45 (3) Reimbursements.....	-3,539,000
46 (4) Amount payable from the Federal	
47 Trust Fund (Item 0650-001-0890)....	-2,115,000

Item	Amount
1 (5) Amount payable from the Central	
2 Service Cost Recovery Fund (Item	
3 0650-001-9740).....	-352,000
4 0650-001-0890—For support of the Office of Planning	
5 and Research, for payment to Item 0650-001-0001,	
6 payable from the Federal Trust Fund.....	2,115,000
7 0650-001-9740—For support of the Office of Planning	
8 and Research, for payment to Item 0650-001-0001,	
9 payable from the Central Service Cost Recovery	
10 Fund.....	352,000
11 0650-101-0890—For local assistance, Office of Planning	
12 and Research, Program 21-California Volunteers,	
13 payable from the Federal Trust Fund.....	28,000,000
14 0690-001-0001—For support of the California Emergen-	
15 cy Management Agency.....	35,124,000
16	<i>35,086,000</i>
17 Schedule:	
18 (1) 20-Emergency Management Ser-	
19 vices.....	48,225,000
20	<i>50,028,000</i>
21 (2) 40-Special Programs and Grant	
22 Management.....	68,100,000
23 (3) 65.01-Administration and Executive	
24 Program.....	14,707,000
25	<i>14,991,000</i>
26 (4) 65.02-Distributed Administration	
27 and Executive.....	-14,707,000
28	<i>-14,991,000</i>
29 (5) Reimbursements.....	-2,882,000
30	<i>-4,232,000</i>
31 (7) Amount payable from the Unified	
32 Program Account (Item 0690-001-	
33 0028).....	-785,000
34 (8) Amount payable from the Nuclear	
35 Planning Assessment Special Ac-	
36 count (Item 0690-001-0029).....	-1,154,000
37 (9) Amount payable from the Restitu-	
38 tion Fund (Item 0690-001-0214)....	-19,000
39 (10) Amount payable from the Federal	
40 Trust Fund (Item 0690-001-	
41 0890).....	-72,058,000
42	<i>-72,549,000</i>
43 (11) Amount payable from the Local	
44 Public Prosecutors and Public De-	
45 fender Defenders Training Fund	
46 (Item 0690-002-0241).....	-83,000

Item	Amount
1 (12) Amount payable from the Victim-	
2 Witness Assistance Fund (Item	
3 0690-002-0425).....	-1,331,000
4 (13) Amount payable from the Equality	
5 in Prevention and Services for Do-	
6 mestic Abuse Fund (Item 0690-	
7 001-3112).....	-5,000
8 (14) Amount payable from the Transit	
9 System Safety, Security, and Disas-	
10 ter Response Account, Highway	
11 Safety, Traffic Reduction, Air	
12 Quality, and Port Security Fund of	
13 2006 (Item 0690-001-6061).....	-2,598,000
14 (15) Amount payable from the Antiter-	
15 rorism Fund (Item 0690-010-	
16 3034).....	-286,000
17 Provisions:	
18 1. Funds appropriated in this item may be reduced	
19 by the Director of Finance, after giving notice	
20 to the Chairperson of the Joint Legislative Bud-	
21 get Committee, by the amount of federal funds	
22 made available for the purposes of this item in	
23 excess of the federal funds scheduled in Item	
24 0690-001-0890.	
25 2. Upon approval by the Department of Finance,	
26 the Controller shall transfer such funds as are	
27 necessary between this item and Item 0690-101-	
28 0890.	
29 0690-001-0028—For support of the California Emergen-	
30 cy Management Agency, for payment to Item 0690-	
31 001-0001, payable from the Unified Program Ac-	
32 count.....	785,000
33 0690-001-0029—For support of the California Emergen-	
34 cy Management Agency, for payment to Item 0690-	
35 001-0001, payable from the Nuclear Planning As-	
36 sessment Special Account.....	1,154,000
37 Provisions:	
38 1. Pursuant to subdivision (f) of Section 8610.5 of	
39 the Government Code, any unexpended funds	
40 from the appropriation in the prior fiscal year	
41 are hereby appropriated in augmentation of this	
42 item.	
43 0690-001-0214—For support of the California Emergen-	
44 cy Management Agency, for payment to Item 0690-	
45 001-0001, payable from the Restitution Fund.....	19,000

Item	Amount
1 0690-001-0890—For support of the California Emergen-	
2 cy Management Agency, for payment to Item 0690-	
3 001-0001, payable from the Federal Trust Fund.....	72,058,000
4	72,549,000
5 Provisions:	
6 1. Any funds that may become available, in addi-	
7 tion to the funds appropriated in this item, for	
8 disaster response and recovery may be allocated	
9 by the Department of Finance subject to the	
10 conditions of Section 28.00, except that,	
11 notwithstanding subdivision (e) of that section,	
12 the allocations may be made 30 days or less after	
13 notification of the Legislature.	
14 2. Notwithstanding any other provision of law, the	
15 funds appropriated in this item may be expended	
16 without regard to the fiscal year in which the	
17 application for reimbursement was submitted to	
18 the Federal Emergency Management Agency.	
19 0690-001-3112—For support of the California Emergen-	
20 cy Management Agency, for payment to Item 0690-	
21 001-0001, payable from the Equality in Prevention	
22 and Services for Domestic Abuse Fund.....	5,000
23 0690-001-6061—For support of the California Emergen-	
24 cy Management Agency, for payment to Item 0690-	
25 001-0001, payable from the Transit System Safety,	
26 Security, and Disaster Response Account, Highway	
27 Safety, Traffic Reduction, Air Quality, and Port Se-	
28 curity Fund of 2006.....	2,598,000
29 Provisions:	
30 1. Upon approval of the Director of Finance, expen-	
31 diture authority for this item may be increased	
32 by up to \$200,000 to reimburse the Department	
33 of Finance for bond audit costs related to the	
34 implementation of Proposition 1B. Any augmen-	
35 tation shall be authorized no sooner than 30 days	
36 after notification in writing to the Chairperson	
37 of the Joint Legislative Budget Committee, or	
38 not sooner than whatever lesser time the chair-	
39 person of the joint committee, or his or her de-	
40 signee, may determine.	
41 0690-001-8039—For support of <i>the</i> California Emergen-	
42 cy Management Agency, payable from the Disaster	
43 Resistant Communities Fund.....	207,000
44 Provisions:	
45 1. The Department of Finance may authorize the	
46 augmentation of the total amount available for	
47 expenditure under this item in the amount of any	

Item	Amount
1 donations from the private sector received by	
2 the California Emergency Management Agency	
3 that are in excess of the amount appropriated in	
4 this item. Any augmentation shall be accompa-	
5 nied by a spending plan submitted by the Cali-	
6 fornia Emergency Management Agency. The	
7 spending plan shall include, at a minimum, the	
8 source and level of donations received to date,	
9 a detailed description of activities already com-	
10 pleted and those activities proposed, the source	
11 and amount of any additional donations expected	
12 to be received, and the identification of any im-	
13 pact of the spending plan on other state funds.	
14 An approval of an augmentation of this item	
15 shall be effective not sooner than 30 days after	
16 the transmittal of the approval and spending plan	
17 to the Chairperson of the Joint Legislative Bud-	
18 get Committee, or not sooner than whatever	
19 lesser time the chairperson of the joint commit-	
20 tee, or his or her designee, may determine.	
21 0690-002-0241—For support of the California Emergen-	
22 cy Management Agency, for payment to Item 0690-	
23 001-0001, payable from the Local Public Prosecutors	
24 and Public Defenders Training Fund.....	83,000
25 Provisions:	
26 1. Notwithstanding any other provision of law re-	
27 stricting the costs of administering individual	
28 programs, the full amount of this appropriation	
29 may be used by the California Emergency	
30 Management Agency for administrative costs.	
31 0690-002-0425—For support of the California Emergen-	
32 cy Management Agency, for payment to Item 0690-	
33 001-0001, payable from the Victim-Witness Assis-	
34 tance Fund.....	1,331,000
35 0690-003-0001—For support of the California Emergen-	
36 cy Management Agency, for rental payments on	
37 lease-revenue bonds.....	6,386,000
38 Schedule:	
39 (1) Base Rental and Fees.....	6,364,000
40 (2) Insurance.....	23,000
41 (3) Reimbursements.....	-1,000
42 Provisions:	
43 1. The Controller shall transfer funds appropriated	
44 in this item for base rental, fees, and insurance	
45 as and when provided for in the schedule submit-	
46 ted by the State Public Works Board or the De-	
47 partment of Finance. Notwithstanding the pay-	

Item	Amount
1 Schedule:	
2 (1) 40.20-Victim Services.....	21,471,000
3 Provisions:	
4 1. Notwithstanding any other provision of law, the	
5 California Emergency Management Agency may	
6 provide advance payment of up to 25 percent of	
7 grant funds awarded to community-based non-	
8 profit organizations, cities, school districts,	
9 counties, and other units of local government	
10 that have demonstrated cashflow problems ac-	
11 cording to the criteria set forth by the California	
12 Emergency Management Agency.	
13 0690-102-0214—For local assistance, California Emer-	
14 gency Management Agency, payable from the	
15 Restitution Fund.....	500,000
16 Schedule:	
17 (1) 40.30-Public Safety.....	500,000
18 0690-102-0241—For local assistance, California Emer-	
19 gency Management Agency, payable from the Local	
20 Public Prosecutors and Public Defenders Training	
21 Fund.....	799,000
22 Schedule:	
23 (1) 40.30-Public Safety.....	799,000
24 Provisions:	
25 1. Notwithstanding any other provision of law, the	
26 California Emergency Management Agency may	
27 provide advance payment of up to 25 percent of	
28 grant funds awarded to community-based, non-	
29 profit organizations, cities, school districts,	
30 counties, and other units of local government	
31 that have demonstrated cashflow problems ac-	
32 cording to the criteria set forth by the California	
33 Emergency Management Agency.	
34 0690-102-0425—For local assistance, California Emer-	
35 gency Management Agency, payable from the Vic-	
36 tim-Witness Assistance Fund.....	15,519,000
37	<i>17,319,000</i>
38 Schedule:	
39 (1) 40.20-Victim Services.....	15,519,000
40	<i>17,319,000</i>
41 Provisions:	
42 1. Notwithstanding any other provision of law, the	
43 California Emergency Management Agency may	
44 provide advance payment of up to 25 percent of	
45 grant funds awarded to community-based, non-	
46 profit organizations, cities, school districts,	
47 counties, and other units of local government	

Item	Amount
1 that have demonstrated cashflow problems ac-	
2 cording to the criteria set forth by the California	
3 Emergency Management Agency.	
4 0690-102-0890—For local assistance, California Emer-	
5 gency Management Agency, payable from the Fed-	
6 eral Trust Fund.....	82,242,000
7 Schedule:	
8 (1) 40.20-Victim Services.....	67,816,000
9 (2) 40.30-Public Safety.....	14,426,000
10 Provisions:	
11 1. Notwithstanding any other provision of law, the	
12 California Emergency Management Agency may	
13 provide advance payment of up to 25 percent of	
14 grant funds awarded to community-based, non-	
15 profit organizations, cities, school districts,	
16 counties, and other units of local government	
17 that have demonstrated cashflow problems ac-	
18 cording to the criteria set forth by the California	
19 Emergency Management Agency.	
20 0690-102-3112—For local assistance, California Emer-	
21 gency Management Agency, payable from the	
22 Equality in Prevention and Services for Domestic	
23 Abuse Fund.....	98,000
24 Schedule:	
25 (1) 40.20-Victim Services.....	98,000
26 0690-112-0001—For local assistance, California Emer-	
27 gency Management Agency, for disaster recovery	
28 costs.....	49,114,000
29 Provisions:	
30 1. The funds appropriated in this item are for the	
31 state’s share of response and recovery costs for	
32 disasters.	
33 2. Upon approval of the Director of Finance, au-	
34 thority may be established or increased to reim-	
35 burse state and local agencies for out-of-state	
36 disaster response and recovery costs, subject to	
37 the conditions of Section 28.00, except that	
38 notwithstanding subdivision (e) of the section,	
39 the allocations may be made 30 days or less after	
40 notification of the Legislature.	
41 0690-115-0001—For local assistance, California Emer-	
42 gency Management Agency, for volunteer disaster	
43 service workers’ compensation.....	1,012,000
44 Provisions:	
45 1. The funds appropriated in this item shall be used	
46 to pay approved volunteer disaster service	
47 workers’ compensation claims and administra-	

Item	Amount
1	tive expenditures related to the payment of those
2	claims by the State Compensation Insurance
3	Fund.
4	2. Notwithstanding any other provision of law, the
5	Director of Finance may authorize expenditures
6	in this item in excess of the amount appropriated
7	in this item for the purposes of paying unantici-
8	ipated volunteer disaster service workers' com-
9	penetration claims and administrative expenditures
10	related to the payment of those claims. The Di-
11	rector of Finance may not approve any expendi-
12	ture unless the approval is made in writing and
13	filed with the Chairperson of the Joint Legisla-
14	tive Budget Committee and the chairpersons of
15	the committees in each house of the Legislature
16	that consider appropriations no later than 30 days
17	prior to the effective date of approval, or prior
18	to whatever lesser time the chairperson of the
19	joint committee, or his or her designee, may de-
20	termine.
21	0690-490—Reappropriation, California Emergency
22	Management Agency. Notwithstanding any other
23	provision of law, the period to liquidate encum-
24	brances of the following citation is extended to June
25	30, 2013:
26	6061—Transit System Safety, Security, and Disaster
27	Response Account, Highway Safety, Traffic Reduc-
28	tion, Air Quality, and Port Security Fund of 2009
29	2006
30	(1) Item 0690-101-6061, Budget Act
31	of 2009 (Ch. 1, Stats.—2009)
32	<i>2009–10 3rd Ex. Sess., as revised</i>
33	<i>by Ch. 1, 2009–10 4th Ex. Sess.</i>)
34	Provisions:
35	1. The amount reappropriated pursuant to this item
36	shall not exceed \$5,714,000.
37	2. Prior to expending these funds, the California
38	Emergency Management Agency shall require
39	grant recipients to provide a cash needs analysis
40	showing the funds expended to date on the af-
41	ected projects, and the proposed timeline for
42	expending the funds reappropriated under this
43	item.
44	3. If the information provided pursuant to Provision
45	2 does not indicate a cash need during the liqui-
46	dation period, the funds shall revert as of June
47	30, 2012.

Item	Amount
1 0690-495—Reversion, California Emergency Management Agency. As of June 30, 2012, the balances of	
2 the appropriations provided in the following citations	
3 shall revert to the funds from which the appropriations	
4 were made:	
5 0214—Restitution Fund	
6 (1) Item 0690-102-0214, Budget Act of 2010 (Ch.	
7 712, Stats. 2010)	
8 (1) 40.30-Public Safety	
9 (b) Grants to the City of Los Angeles	
10 (c) Competitive grants to all other cities	
11 (2) Item 0690-102-0214, Budget Act of 2011 (Ch.	
12 33, Stats. 2011)	
13 (1) 40.30-Public Safety	
14 (b) Grants to the City of Los Angeles	
15 (c) Competitive grants to all other cities	
16 0750-001-0001—For support of Office of the Lieutenant	
17 Governor.....	1,011,000
18 0820-001-0001—For support of Department of Justice....	183,710,000
19	<i>181,710,000</i>
20	
21 Schedule:	
22 (1) 11.01-Directorate—Administra-	
23 tion.....	91,329,000
24 (2) 11.02-Distributed Directorate—	
25 Administration.....	-91,329,000
26 (3) 20-Division of Legal Services.....	375,523,000
27 (4) 50-Law Enforcement.....	180,787,000
28 (5) 60-California Justice Information	
29 Services.....	156,432,000
30 (6) Reimbursements.....	-37,563,000
31 (7) Amount payable from the Attorney	
32 General Antitrust Account (Item	
33 0820-001-0012).....	-2,346,000
34 (8) Amount payable from the Finger-	
35 print Fees Account (Item 0820-	
36 001-0017).....	-68,840,000
37 (9) Amount payable from the Firearm	
38 Safety Account (Item 0820-001-	
39 0032).....	-338,000
40 (10) Amount payable from the Motor	
41 Vehicle Account, State Transporta-	
42 tion Fund (Item 0820-001-	
43 0044).....	-24,898,000
44 (11) Amount payable from the Depart-	
45 ment of Justice Sexual Habitual	
46 Offender Fund (Item 0820-001-	
47 0142).....	-2,290,000

Item	Amount
1 (12) Amount payable from the Travel	
2 Seller Fund (Item 0820-001-	
3 0158).....	-1,401,000
4 (13) Amount payable from the Restitu-	
5 tion Fund (Item 0820-001-0214)....	-360,000
6 (14) Amount payable from the Sexual	
7 Predator Public Information Ac-	
8 count (Item 0820-001-0256).....	-181,000
9 (15) Amount payable from the Indian	
10 Gaming Special Distribution Fund	
11 (Item 0820-001-0367).....	-15,224,000
12 (16) Amount payable from the False	
13 Claims Act Fund (Item 0820-001-	
14 0378).....	-11,821,000
15 (17) Amount payable from the Dealers’	
16 Record of Sale Special Account	
17 (Item 0820-001-0460).....	-18,670,000
18 (18) Amount payable from the Depart-	
19 ment of Justice Child Abuse Fund	
20 (Item 0820-001-0566).....	-377,000
21 (19) Amount payable from the Gam-	
22 bling Control Fund (Item 0820-	
23 001-0567).....	-7,822,000
24 (20) Amount payable from the Gam-	
25 bling Control Fines and Penalties	
26 Account (Item 0820-001-0569)....	-47,000
27 (21) Amount payable from the Federal	
28 Trust Fund (Item 0820-001-	
29 0890).....	-34,412,000
30 (22) Amount payable from the Federal	
31 Asset Forfeiture Account, Special	
32 Deposit Fund (Item 0820-001-	
33 0942).....	-1,551,000
34 (23) Amount payable from the State	
35 Asset Forfeiture Account, Special	
36 Deposit Fund (Item 0820-011-	
37 0942).....	-568,000
38 (24) Amount payable from the Firearms	
39 Safety and Enforcement Special	
40 Fund (Item 0820-001-1008).....	-3,422,000
41 (25) Amount payable from the Missing	
42 Persons DNA Data Base Fund	
43 (Item 0820-001-3016).....	-3,351,000
44 (26) Amount payable from the Public	
45 Rights Law Enforcement Special	
46 Fund (Item 0820-001-3053).....	-5,797,000

Item	Amount
1 (27) Amount payable from the DNA	
2 Identification Fund (Item 0820-	
3 001-3086).....	-77,778,000
4 (28) Amount payable from the Unfair	
5 Competition Law Fund (Item	
6 0820-001-3087).....	-10,543,000
7 (29) Amount payable from the Registry	
8 of Charitable Trusts Fund (Item	
9 0820-001-3088).....	-2,947,000
10 (30) Amount payable from the Legal	
11 Services Revolving Fund (Item	
12 0820-001-9731).....	-194,839,000
13	-196,839,000
14 (31) Amount payable from the Central	
15 Service Cost Recovery Fund (Item	
16 0820-001-9740).....	-1,646,000
17 Provisions:	
18 1. The Attorney General shall submit to the Legis-	
19 lature, the Director of Finance, and the Governor	
20 the quarterly and annual reports that he or she	
21 submits to the federal government on the activi-	
22 ties of the Medi-Cal Fraud Unit.	
23 2. Notwithstanding any other provision of law, the	
24 Department of Justice may purchase or lease	
25 vehicles of any type or class that, in the judg-	
26 ment of the Attorney General or his or her de-	
27 signee, are necessary to the performance of the	
28 investigatory and enforcement responsibilities	
29 of the Department of Justice, from the funds	
30 appropriated for that purpose in this item.	
31 3. Of the amount included in Schedule (3),	
32 \$3,000,000 is available for costs related to the	
33 Lloyd’s of London (Stringfellow) litigation. Any	
34 funds not expended for this specific purpose as	
35 of June 30, 2013, shall revert immediately to the	
36 General Fund.	
37 0820-001-0012—For support of Department of Justice,	
38 for payment to Item 0820-001-0001, payable from	
39 the Attorney General Antitrust Account.....	2,346,000
40 0820-001-0017—For support of Department of Justice,	
41 for payment to Item 0820-001-0001, payable from	
42 the Fingerprint Fees Account, pursuant to subdivi-	
43 sion (e) of Section 11105 of the Penal Code.....	68,840,000
44 Provisions:	
45 1. The Attorney General may augment the amount	
46 appropriated in the Fingerprint Fees Account up	
47 to an aggregate of 10 percent above the amount	

Item	Amount
1 approved in this act for the Division of Criminal	
2 Justice Information Services for unanticipated	
3 workload associated with this fund. The Attor-	
4 ney General shall notify the chairpersons of the	
5 budget committees of both houses of the Legis-	
6 lature, the Joint Legislative Budget Committee,	
7 and the Department of Finance within 15 days	
8 after the augmentation is made as to the amount	
9 and justification of the augmentation.	
10 0820-001-0032—For support of Department of Justice,	
11 for payment to Item 0820-001-0001, payable from	
12 the Firearm Safety Account.....	338,000
13 0820-001-0044—For support of Department of Justice,	
14 for payment to Item 0820-001-0001, payable from	
15 the Motor Vehicle Account, State Transportation	
16 Fund.....	24,898,000
17 0820-001-0142—For support of Department of Justice,	
18 for payment to Item 0820-001-0001, payable from	
19 the Department of Justice Sexual Habitual Offender	
20 Fund.....	2,290,000
21 Provisions:	
22 1. The amount appropriated in this item includes	
23 revenues derived from the assessment of fines	
24 and penalties imposed as specified in Section	
25 13332.18 of the Government Code.	
26 0820-001-0158—For support of Department of Justice,	
27 for payment to Item 0820-001-0001, payable from	
28 the Travel Seller Fund.....	1,401,000
29 0820-001-0214—For support of Department of Justice,	
30 for payment to Item 0820-001-0001, payable from	
31 the Restitution Fund.....	360,000
32 0820-001-0256—For support of Department of Justice,	
33 for payment to Item 0820-001-0001, payable from	
34 the Sexual Predator Public Information Account....	181,000
35 0820-001-0367—For support of Department of Justice,	
36 for payment to Item 0820-001-0001, payable from	
37 the Indian Gaming Special Distribution Fund.....	15,224,000
38 0820-001-0378—For support of Department of Justice,	
39 for payment to Item 0820-001-0001, payable from	
40 the False Claims Act Fund.....	11,821,000
41 0820-001-0460—For support of Department of Justice,	
42 for payment to Item 0820-001-0001, payable from	
43 the Dealers’ Record of Sale Special Account.....	18,670,000
44 Provisions:	
45 1. Dealers’ Record of Sale fees collected pursuant	
46 to the state law for the registration of assault	
47 weapons shall not exceed \$20 per registrant.	

Item	Amount
1 2. The Attorney General may augment the amount	
2 appropriated in the Dealers' Record of Sale	
3 Special Account up to an aggregate of 10 percent	
4 above the amount approved in this act for the	
5 Division of Law Enforcement, Bureau of	
6 Firearms for unanticipated workload associated	
7 with this fund. The Attorney General shall notify	
8 the chairpersons of the budget committees of	
9 both houses of the Legislature, the Joint Legisla-	
10 tive Budget Committee, and the Department of	
11 Finance within 15 days after the augmentation	
12 is made as to the amount and justification of the	
13 augmentation.	
14 0820-001-0566—For support of Department of Justice,	
15 for payment to Item 0820-001-0001, payable from	
16 the Department of Justice Child Abuse Fund.....	377,000
17 0820-001-0567—For support of Department of Justice,	
18 for payment to Item 0820-001-0001, payable from	
19 the Gambling Control Fund.....	7,822,000
20 0820-001-0569—For support of Department of Justice,	
21 for payment to Item 0820-001-0001, payable from	
22 the Gambling Control Fines and Penalties Account....	47,000
23 0820-001-0890—For support of Department of Justice,	
24 for payment to Item 0820-001-0001, payable from	
25 the Federal Trust Fund.....	34,412,000
26 0820-001-0942—For support of Department of Justice,	
27 for payment to Item 0820-001-0001, payable from	
28 the Federal Asset Forfeiture Account, Special De-	
29 posit Fund.....	1,551,000
30 0820-001-1008—For support of Department of Justice,	
31 for payment to Item 0820-001-0001, payable from	
32 the Firearms Safety and Enforcement Special Fund....	3,422,000
33 0820-001-3016—For support of Department of Justice,	
34 for payment to Item 0820-001-0001, payable from	
35 the Missing Persons DNA Data Base Fund.....	3,351,000
36 0820-001-3053—For support of Department of Justice,	
37 for payment to Item 0820-001-0001, payable from	
38 the Public Rights Law Enforcement Special Fund....	5,797,000
39 0820-001-3086—For support of Department of Justice,	
40 for payment to Item 0820-001-0001, payable from	
41 the DNA Identification Fund.....	77,778,000
42 0820-001-3087—For support of Department of Justice,	
43 for payment to Item 0820-001-0001, payable from	
44 the Unfair Competition Law Fund.....	10,543,000
45 0820-001-3088—For support of Department of Justice,	
46 for payment to Item 0820-001-0001, payable from	
47 the Registry of Charitable Trusts Fund.....	2,947,000

Item	Amount
1 0820-001-9731—For support of Department of Justice,	
2 for payment to Item 0820-001-0001, payable from	
3 the Legal Services Revolving Fund.....	194,839,000
4	<i>196,839,000</i>
5 Provisions:	
6 1. Notwithstanding Section 28.00, the Attorney	
7 General may augment the amount appropriated	
8 in the Legal Services Revolving Fund up to an	
9 aggregate of 15 percent above the amount ap-	
10 proved in this act for the Division of Legal Ser-	
11 vices in cases where the legal representation	
12 needs of client agencies are secured by an inter-	
13 agency agreement or letter of commitment and	
14 the corresponding expenditure authority has not	
15 been provided in this item. The Attorney General	
16 shall notify the chairpersons of the budget com-	
17 mittees of both houses of the Legislature, the	
18 Joint Legislative Budget Committee, and the	
19 Department of Finance within 15 days after the	
20 augmentation is made as to the amount and jus-	
21 tification of the augmentation, and the program	
22 that has been augmented.	
23 0820-001-9740—For support of Department of Justice,	
24 for payment to Item 0820-001-0001, payable from	
25 the Central Service Cost Recovery Fund.....	1,646,000
26 0820-003-0001—For support of the Department of Jus-	
27 tice, for rental payments on lease-revenue bonds....	4,084,000
28 Schedule:	
29 (1) Base Rental and Fees.....	4,073,000
30 (2) Insurance.....	12,000
31 (3) Reimbursement.....	-1,000
32 Provisions:	
33 1. The Controller shall transfer funds appropriated	
34 in this item for base rental, fees, and insurance	
35 as and when provided for in the schedule submit-	
36 ted by the State Public Works Board or the De-	
37 partment of Finance. Notwithstanding the pay-	
38 ment dates in any related Facility Lease or Inden-	
39 ture, the schedule may provide for an earlier	
40 transfer of funds to ensure debt requirements are	
41 met and base rental payments are paid in full	
42 when due.	
43 2. This item may contain adjustments pursuant to	
44 Section 4.30 that are not currently reflected. Any	
45 adjustments to this item shall be reported to the	
46 Joint Legislative Budget Committee pursuant to	
47 Section 4.30.	

Item	Amount
1 0820-011-0001—For transfer by the Controller, upon	
2 order of the Director of Finance, to the DNA Identifi-	
3 cation Fund.....	10,000,000
4 Provisions:	
5 1. The Department of Finance is authorized to de-	
6 crease the amount specified in this item based	
7 on revenue changes to the DNA Identification	
8 Fund.	
9 <i>0820-011-0378—For transfer by the Controller, upon</i>	
10 <i>order of the Director of Finance, from the False</i>	
11 <i>Claims Act Fund to the General Fund.....</i>	<i>(7,700,000)</i>
12 0820-011-0942—For support of Department of Justice,	
13 for payment to Item 0820-001-0001, payable from	
14 the State Asset Forfeiture Account, Special Deposit	
15 Fund.....	568,000
16 <i>0820-011-8071—For transfer by the Controller, upon</i>	
17 <i>order of the Director of Finance, from the National</i>	
18 <i>Mortgage Special Deposit Fund to the General</i>	
19 <i>Fund.....</i>	<i>(100,000,000)</i>
20 <i>Provisions:</i>	
21 <i>1. The amount transferred in this item is a loan to</i>	
22 <i>the General Fund and shall be repaid upon the</i>	
23 <i>order of the Director of Finance by June 30,</i>	
24 <i>2014, to be used to reimburse the General Fund</i>	
25 <i>for purposes consistent with the National Mort-</i>	
26 <i>gage Settlement.</i>	
27 0820-015-0001—For transfer by the Controller to the	
28 Legal Services Revolving Fund for legal services	
29 provided to small clients of the Department of Jus-	
30 tice.....	3,358,000
31	1,500,000
32 Schedule:	
33 (1) 20-Division of Legal Services.....	3,358,000
34	1,500,000
35 Provisions:	
36 1. The Department of Justice shall provide a pro-	
37 jection of 2012–13 legal services hours for small	
38 clients to the Department of Finance no later	
39 than April 15, 2013. This information shall in-	
40 clude the total number of attorney and paralegal	
41 hours projected to be expended for each depart-	
42 mental client during 2012–13.	
43 2. There is hereby appropriated from each fund,	
44 other than the General Fund, an amount suffi-	
45 cient for payment of legal services provided by	
46 the Department of Justice during the 2012–13	
47 fiscal year. Upon receipt of the report required	

Item	Amount
1 by Provision 1, the Department of Finance shall	
2 determine which items of appropriation should	
3 be augmented to offset the General Fund appro-	
4 priation provided in this item.	
5 3. The Director of Finance shall augment these	
6 appropriations and order their transfer to the	
7 Legal Services Revolving Fund not sooner than	
8 30 days after providing written notification to	
9 the Joint Legislative Budget Committee. Any	
10 excess expenditure authority in this item result-	
11 ing from the transfers in this provision shall re-	
12 vert to the General Fund on June 30, 2013.	
13 0820-101-0214—For local assistance, Department of	
14 Justice, payable from the Restitution Fund.....	4,855,000
15 Schedule:	
16 (1) 50-Law Enforcement.....	4,855,000
17 Provisions:	
18 1. The funds appropriated in this item shall be allo-	
19 cated to support the California Witness Protec-	
20 tion Relocation and Assistance Program (<i>Cal-</i>	
21 <i>WRAP</i>). Any funds not expended for this specific	
22 purpose shall revert to the Restitution Fund.	
23 0820-101-0460—For local assistance, Department of	
24 Justice, payable from the Dealers’ Record of Sale	
25 Special Account.....	28,000
26 Schedule:	
27 (1) 50-Law Enforcement.....	28,000
28 0820-101-0641—For local assistance, Department of	
29 Justice, payable from the Domestic Violence Re-	
30 straining Order Reimbursement Fund.....	1,018,000
31 Provisions:	
32 1. The funds appropriated in this item shall be ex-	
33 pended to reimburse local law enforcement or	
34 other criminal justice agencies pursuant to	
35 Chapter 707 of the Statutes of 1998.	
36 0840-001-0001—For support of the Controller.....	88,819,000
37	87,948,000
38 Schedule:	
39 (1) 100000-Personal Services.....	129,312,000
40	<i>134,388,000</i>
41 (2) 300000-Operating Expenses and	
42 Equipment.....	116,651,000
43	<i>116,349,000</i>
44 (3) Reimbursements.....	-58,418,000
45	<i>-64,240,000</i>

Item	Amount
1 (4) Amount payable from various	
2 special and nongovernmental cost	
3 funds (Section 25.25).....	-33,496,000
4	<i>-33,387,000</i>
5 (5) Amount payable from the Motor	
6 Vehicle Fuel Account, Transportation	
7 Tax Fund (Item 0840-001-	
8 0061).....	-4,239,000
9 (6) Amount payable from the Highway	
10 Users Tax Account, Transportation	
11 Tax Fund (Item 0840-001-0062)....	-1,206,000
12 (7) Amount payable from the Local	
13 Revenue Fund (Item 0840-001-	
14 0330).....	-609,000
15 (8) Amount payable from the Federal	
16 Trust Fund (Item 0840-001-0890)....	-1,122,000
17 (9) Amount payable from the State	
18 Penalty Fund (Item 0840-001-	
19 0903).....	-1,356,000
20 (10) Amount payable from the Un-	
21 claimed Property Fund (Item	
22 0840-001-0970).....	-33,333,000
23	<i>-33,309,000</i>
24 (11) Amount payable from various other	
25 unallocated nongovernmental cost	
26 funds (Retail Sales Tax Fund) (Item	
27 0840-001-0988).....	-248,000
28 (12) Amount payable from the 2006	
29 State School Facilities Fund (Item	
30 0840-001-6057).....	-997,000
31 (13) Amount payable from the Central	
32 Service Cost Recovery Fund (Item	
33 0840-001-9740).....	-20,405,000
34	<i>-20,361,000</i>
35 (14) Amount payable from other unallo-	
36 cated special funds (Item 0840-	
37 011-0494).....	-96,000
38 (15) Amount payable from unallocated	
39 bond funds (Item 0840-011-	
40 0797).....	-642,000
41 (16) Amount payable from various other	
42 unallocated nongovernmental cost	
43 funds (Item 0840-011-0988).....	-92,000
44 (17) Amount payable from the Public	
45 Transportation Account, State	
46 Transportation Fund (Section	
47 25.50).....	-19,000

Item	Amount
1 (18) Amount payable from the Highway	
2 Users Tax Account, Transportation	
3 Tax Fund (Section 25.50).....	-305,000
4 (19) Amount payable from the Motor	
5 Vehicle License Fee Account,	
6 Transportation Tax Fund (Section	
7 25.50).....	-17,000
8 (20) Amount payable from the DMV	
9 Local Agency Collection Fund	
10 (Section 25.50).....	-2,000
11 (21) Amount payable from the Trial	
12 Court Trust Fund (Section 25.50)....	-174,000
13 (22) Amount payable from the Public	
14 Safety Account, Local Public	
15 Safety Fund (Section 25.50).....	-268,000
16 (23) Amount payable from the Local	
17 Revenue Fund (Section 25.50).....	-100,000
18 Provisions:	
19 1. The funding provided in Item 0840-001-0970	
20 shall be in lieu of the appropriation in Section	
21 1564 of the Code of Civil Procedure for all costs,	
22 expenses, or obligations connected with the ad-	
23 ministration of the Unclaimed Property Law,	
24 with the exception of payment of owners' or	
25 holders' claims pursuant to Section 1540, 1542,	
26 1560, or 1561 of the Code of Civil Procedure,	
27 or of payment of the costs of compensating	
28 contractors for locating and recovering un-	
29 claimed property due the state.	
30 2. The Controller may, with the concurrence of the	
31 Director of Finance and the Chairperson of the	
32 Joint Legislative Budget Committee, bill affected	
33 state departments for activities required by Sec-	
34 tion 20050 of the State Administrative Manual,	
35 relating to the administration of federal pass-	
36 through funds.	
37 No billing may be sent to affected departments	
38 sooner than 30 days after the chairperson of the	
39 joint committee has been notified by the director	
40 that he or she concurs with the amounts specified	
41 in the billings.	
42 3. (a) Notwithstanding subdivision (b) of Section	
43 1531 of the Code of Civil Procedure, the	
44 Controller may publish notice in any manner	
45 that the Controller determines reasonable,	
46 provided that (1) none of the moneys used	
47 for this purpose is redirected from funding	

Item	Amount
1	for the Controller’s audit activities, (2) no
2	photograph is used in the publication of notice,
3	and (3) no elected official’s name is
4	used in the publication of notice.
5	(b) No funds appropriated in this act may be
6	expended by the Controller to provide general
7	information to the public, other than
8	holders (as defined in subdivision (e) of
9	Section 1501 of the Code of Civil Procedure)
10	of unclaimed property, concerning the
11	unclaimed property program or possible existence
12	of unclaimed property held by the
13	Controller’s office, except for informational
14	announcements to the news media, through
15	the exchange of information on electronic
16	bulletin boards, or no more than \$50,000 per
17	year to inform the public about this program
18	in activities already organized by the Controller
19	for other purposes. This restriction
20	does not apply to sending individual notices
21	to property owners (as required by the Code
22	of Civil Procedure).
23	4. Of the moneys appropriated to the Controller in
24	this act, the Controller shall not expend more
25	than \$500,000 to conduct posteligibility fraud
26	audits of the Supplemental Security Income/
27	State Supplementary Payment Program.
28	5. The Commission on State Mandates shall provide,
29	in applicable parameters and guidelines,
30	as follows:
31	(a) If a local agency or school district contracts
32	with an independent contractor for the
33	preparation and submission of reimbursement
34	claims, the costs reimbursable by the
35	state for that purpose shall not exceed the
36	lesser of (1) 10 percent of the amount of the
37	claims prepared and submitted by the independent
38	contractor or (2) the actual costs
39	that would necessarily have been incurred
40	for that purpose if performed by employees
41	of the local agency or school district.
42	(b) The maximum amount of reimbursement
43	provided in subdivision (a) may be exceeded
44	only if the local agency or school district
45	establishes, by appropriate documentation,
46	that the preparation and submission of these
47	claims could not have been accomplished

Item		Amount
1	without incurring the additional costs	
2	claimed by the local agency or school district.	
3		
4	6. The funds appropriated to the Controller in this	
5	item may not be expended for any performance	
6	review or performance audit except pursuant to	
7	specific statutory authority. It is the intent of the	
8	Legislature that audits conducted by the Controller,	
9	or under the direction of the Controller,	
10	shall be fiscal audits that focus on claims and	
11	disbursements, as provided for in Section 12410	
12	of the Government Code. Any report, audit,	
13	analysis, or evaluation issued by the Controller	
14	for the current fiscal year shall cite the specific	
15	statutory or constitutional provision authorizing	
16	the preparation and release of the report, audit,	
17	analysis, or evaluation.	
18	7. The Controller shall deliver his or her monthly	
19	report on General Fund cash receipts and dis-	
20	bursements within 10 days after the close of each	
21	month to the Joint Legislative Budget Committee,	
22	the fiscal committees of each house of the	
23	Legislature, the Department of Finance, the	
24	Treasurer's office, and the Legislative Analyst's	
25	Office.	
26	8. The Controller shall provide to the Department	
27	of Finance, the Chairperson of the Joint Legisla-	
28	tive Budget Committee, and the chairpersons of	
29	the fiscal committees of each house of the Leg-	
30	islature a report that provides the following de-	
31	tails by mandate: the level of claims requested,	
32	the amount reduced by the initial desk audit, the	
33	amount paid, the amount recouped, and the re-	
34	sults of a final audit and subsequent funding	
35	adjustments. The report is due on June 30 of the	
36	current fiscal year, and will cover the fourth	
37	quarter of the past fiscal year and the first three	
38	quarters of the current fiscal year.	
39	9. The Controller's estimate of the state's liability	
40	for other postemployment benefits prepared to	
41	comply with Governmental Accounting Stan-	
42	dards Board (GASB) Statement 45 shall include,	
43	in addition to all other items required under the	
44	accounting statement: (a) an identification and	
45	explanation of any significant differences in ac-	
46	tuarial assumptions or methodology from any	
47	relevant similar types of assumptions or	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	<p>methodology used by the Public Employees' Retirement System to estimate state pension obligations and (b) alternative calculations of the state's liability for other postemployment benefits using different long-term rates of investment return consistent with a hypothetical assumption that the state will begin to deposit 100 percent or a lesser percent, respectively, of its annual required contribution under GASB Statement 45 to a retiree health and dental benefits trust fund. This provision shall not obligate the state to change the practice of funding health and dental benefits for annuitants currently required under state law.</p> <p>10. The funds appropriated to the Controller in this item may not be expended on additional actuarial valuations, beyond the annual actuarial valuation, for other postemployment benefits, prior to obtaining concurrence in writing from the Department of Finance. The additional actuarial valuations shall only be performed to the extent resources exist, or if funds are provided by the requesting agency.</p> <p>11. The Controller shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature a report on the Human Resources Management System specifying the dollars expended on the program in the previous fiscal year and over the life of the program and any known savings that have occurred in the prior fiscal year, to be submitted annually but no later than August 30 of each year. The report should compare the known savings with the most recent estimate of projected savings and explain the methodology by which the savings were calculated.</p> <p>12. The Controller shall deliver yearend financial data as specified by the Department of Finance, for the immediately preceding fiscal year, in hard copy and electronic format, by October 15 of each year and periodically as requested by the Department of Finance. This information is necessary for the Department of Finance to determine the proper beginning balance of the current fiscal year for budgetary purposes.</p>

Item	Amount
1	13. In the event new postage rates are adopted by
2	the United States Postal Service, but not in time
3	for inclusion in the 2012–13 May Revision, and
4	the Controller’s office notifies the Department
5	of Finance with its estimates of the increased
6	postage costs within 15 calendar days of the
7	adoption of new rates, the Director of Finance
8	may authorize expenditures in excess of the
9	amount appropriated in this item by an amount
10	necessary to fund the postage increase. This au-
11	thorization shall occur not less than 15 days after
12	the Department of Finance notifies the Chairper-
13	son of the Joint Legislative Budget Committee.
14	14. Notwithstanding the provisions of Item 9840-
15	001-0001, Item 9840-001-0494, and Item 9840-
16	001-0988, the Department of Finance may adjust
17	the amounts authorized under Item 0840-001-
18	0001 and Section 25.25, consistent with the
19	funding schedule included in the most recently
20	approved Special Project Report for the 21st
21	Century Project. If an adjustment for unanticipat-
22	ed costs below the limits that would require a
23	Special Project Report is requested, and the re-
24	quest does not exceed \$2,000,000 cumulatively
25	from all fund sources combined for the fiscal
26	year, with sufficient justification provided by
27	the Controller to support the increase, the Depart-
28	ment of Finance may authorize the adjustment.
29	No adjustments shall be made pursuant to this
30	provision prior to a 30-day notification in writing
31	to the Chairperson of the Joint Legislative Bud-
32	get Committee and the chairpersons of the
33	committees of each house of the Legislature that
34	consider appropriations.
35	15. Of the amount appropriated in Schedule 2-Oper-
36	ating Expenses and Equipment, \$326,000 shall
37	be used to reimburse the Department of Justice
38	for legal services. In addition to the amount in
39	Schedule 2, upon order of the Director of Fi-
40	nance, any non-General Fund-budget act <i>Budget</i>
41	<i>Act</i> item for support of the State Controller’s
42	Office <i>office</i> may be augmented to reimburse
43	the Department of Justice for legal services. No
44	augmentation shall be made sooner than 30 days
45	after the Joint Legislative Budget Committee
46	has been notified in writing.

Item	Amount
1 16. Notwithstanding any other provision of law,	
2 \$46,867,000 <i>\$45,312,000</i> of the amount appro-	
3 priated in this item, and the \$34,496,000	
4 \$34,387,000 appropriated in Control Section	
5 25.25 in support of the 21st Century project	
6 <i>Project</i> shall be available only upon approval of	
7 Special Project Report #5, and shall be reduced	
8 by the Department of Finance, as needed, to re-	
9 flect the amounts approved by the California	
10 Technology Agency in that Special Project Re-	
11 port.	
12 17. <i>The Controller shall report to the Department</i>	
13 <i>of Finance, not later than September 15 of each</i>	
14 <i>year, commencing in September 2013, on the</i>	
15 <i>level of activity and workload associated with</i>	
16 <i>the Controller's responsibilities relating to rede-</i>	
17 <i>velopment agency asset transfers, recognized</i>	
18 <i>obligation payment schedules, and oversight of</i>	
19 <i>auditor-controller actions, pursuant to Chapter</i>	
20 <i>5 of the 2011-12 First Extraordinary Session,</i>	
21 <i>including all necessary justification to continue</i>	
22 <i>positions and funding for the 2014-15 fiscal</i>	
23 <i>year and following fiscal years. Based on the</i>	
24 <i>information, the Department of Finance may</i>	
25 <i>reduce reimbursement expenditure authority</i>	
26 <i>and related positions to reflect a lower level of</i>	
27 <i>activity and workload starting in the 2014-15</i>	
28 <i>fiscal year. No adjustments shall be made pur-</i>	
29 <i>suant to this provision prior to a 30-day notifi-</i>	
30 <i>cation in writing to the Chairperson of the Joint</i>	
31 <i>Legislative Budget Committee and the chairper-</i>	
32 <i>sons of the committees of each house of the</i>	
33 <i>Legislature that consider appropriations.</i>	
34 0840-001-0061—For support of the Controller, for pay-	
35 ment to Item 0840-001-0001, payable from the Mo-	
36 tor Vehicle Fuel Account, Transportation Tax	
37 Fund.....	4,239,000
38 0840-001-0062—For support of the Controller, for pay-	
39 ment to Item 0840-001-0001, payable from the	
40 Highway Users Tax Account, Transportation Tax	
41 Fund.....	1,206,000
42 0840-001-0330—For support of the Controller, for pay-	
43 ment to Item 0840-001-0001, payable from the Local	
44 Revenue Fund.....	609,000
45 0840-001-0890—For support of the Controller, for pay-	
46 ment to Item 0840-001-0001, payable from the	
47 Federal Trust Fund.....	1,122,000

Item	Amount
1 0840-001-0903—For support of the Controller, for pay-	
2 ment to Item 0840-001-0001, payable from the State	
3 Penalty Fund.....	1,356,000
4 0840-001-0970—For support of the Controller, for	
5 payment to Item 0840-001-0001, payable from the	
6 Unclaimed Property Fund.....	33,333,000
7	<i>33,309,000</i>
8 0840-001-0988—For support of the Controller, for pay-	
9 ment to Item 0840-001-0001, payable from various	
10 other unallocated nongovernmental cost funds (Retail	
11 Sales Tax Fund).....	248,000
12 0840-001-6057—For support of the Controller, for pay-	
13 ment to Item 0840-001-0001, payable from the 2006	
14 State School Facilities Fund.....	997,000
15 0840-001-9740—For support of the Controller, for	
16 payment to Item 0840-001-0001, payable from the	
17 Central Service Cost Recovery Fund.....	20,405,000
18	<i>20,361,000</i>
19 0840-011-0494—For support of the Controller, for pay-	
20 ment to Item 0840-001-0001, payable from other	
21 unallocated special funds.....	96,000
22 Provisions:	
23 1. Notwithstanding any other provision of law, the	
24 Director of Finance may authorize expenditures	
25 in excess of the amount appropriated in this item	
26 not sooner than 30 days after notification in	
27 writing of the necessity therefor is provided to	
28 the chairpersons of the fiscal committees of each	
29 house of the Legislature and the Chairperson of	
30 the Joint Legislative Budget Committee, or not	
31 sooner than whatever lesser time the chairperson	
32 of the joint committee, or his or her designee,	
33 may in each instance determine.	
34 0840-011-0797—For support of the Controller, for pay-	
35 ment to Item 0840-001-0001, payable from unallo-	
36 cated bond funds.....	642,000
37 Provisions:	
38 1. Notwithstanding any other provision of law, the	
39 Director of Finance may authorize expenditures	
40 in excess of the amount appropriated in this item	
41 not sooner than 30 days after notification in	
42 writing of the necessity therefor is provided to	
43 the chairpersons of the fiscal committees of each	
44 house of the Legislature and the Chairperson of	
45 the Joint Legislative Budget Committee, or not	
46 sooner than whatever lesser time the chairperson	

Item	Amount
1 of the joint committee, or his or her designee,	
2 may in each instance determine.	
3 0840-011-0988—For support of the Controller, for pay-	
4 ment to Item 0840-001-0001, payable from various	
5 other unallocated nongovernmental cost funds.....	92,000
6 Provisions:	
7 1. Notwithstanding any other provision of law, the	
8 Director of Finance may authorize expenditures	
9 in excess of the amount appropriated in this item	
10 not sooner than 30 days after notification in	
11 writing of the necessity therefor is provided to	
12 the chairpersons of the fiscal committees of each	
13 house of the Legislature and the Chairperson of	
14 the Joint Legislative Budget Committee, or not	
15 sooner than whatever lesser time the chairperson	
16 of the joint committee, or his or her designee,	
17 may in each instance determine.	
18 0840-101-0979—For allocation by the Controller from	
19 the California Firefighters’ Memorial Fund.....	500,000
20 Provisions:	
21 1. The funds appropriated in this item are to be al-	
22 located as follows:	
23 (a) To the Franchise Tax Board and Controller	
24 for reimbursement of costs incurred in con-	
25 nection with duties under Article 9 (com-	
26 mencing with Section 18801) of Chapter 3	
27 of Part 10.2 of Division 2 of the Revenue	
28 and Taxation Code.	
29 (b) To the California Fire Foundation the bal-	
30 ance in the fund for the construction of a	
31 memorial as authorized in that article.	
32 0845-001-0217—For support of Department of Insurance,	
33 payable from the Insurance Fund.....	167,268,000
34 Schedule:	
35 (1) 10-Regulation of Insurance Compa-	
36 nies and Insurance Producers.....	70,720,000
37 (2) 12-Consumer Protection.....	50,084,000
38 (3) 20-Fraud Control.....	44,869,000
39 (4) 30-General Fund Tax Collection	
40 and Audit.....	1,845,000
41 (5) 50.01-Administration.....	28,569,000
42 (6) 50.02-Distributed Administra-	
43 tion.....	-28,569,000
44 (7) Reimbursements.....	-250,000
45 Provisions:	
46 1. Of the funds appropriated in this item, the Con-	
47 troller shall transfer one-half of \$4,938,000 upon	

Item	Amount
1 passage of the Budget Act and the remaining	
2 half on January 1, 2013, to the California Depart-	
3 ment of Aging for support of the Health Insur-	
4 ance Counseling and Advocacy Program.	
5 0845-001-0890—For support of the Department of Insur-	
6 ance, payable from the Federal Trust Fund.....	721,000
7 Schedule:	
8 (1) 10-Regulation of Insurance Compa-	
9 nies and Insurance Producers.....	721,000
10 0845-101-0217—For local assistance, Department of	
11 Insurance, payable from the Insurance Fund.....	57,037,000
12 Schedule:	
13 (1) 12-Consumer Protection.....	1,500,000
14 (2) 20-Fraud Control.....	55,537,000
15 0850-001-0562—For support of the California State	
16 Lottery Commission, for payment of expenses of	
17 the lottery, including all costs incurred in the oper-	
18 ation and administration of the lottery, payable	
19 from the State Lottery Fund.....	(531,700,000)
20 Provisions:	
21 1. Notwithstanding any other provision of law, the	
22 California State Lottery Commission shall submit	
23 to the Department of Finance, the Joint	
24 Legislative Budget Committee, and the budget	
25 committees of the Legislature, all of the follow-	
26 ing:	
27 (a) In conjunction with submission of the com-	
28 mission’s quarterly financial statements, a	
29 report comparing estimated administrative	
30 costs to budgeted administrative costs for	
31 the 2012–13 fiscal year. The reports shall	
32 be in sufficient detail that they may be used	
33 for legislative review purposes and for sus-	
34 taining a thorough ongoing review of the	
35 expenditures of the California State Lottery	
36 Commission. These reports shall include a	
37 reporting of the lottery sales revenues and	
38 shall detail any administrative funding that	
39 is used to supplement the prize pool of any	
40 lottery game.	
41 (b) No later than January 10, 2013, a copy of	
42 the proposed administrative budget for the	
43 California State Lottery Commission for the	
44 2013–14 fiscal year that is included in the	
45 Governor’s Budget.	
46 (c) No later than June 1, 2013, a copy of the	
47 proposed administrative budget and expected	

Item	Amount
1 sales revenue for the California State Lottery	
2 Commission for the 2013–14 fiscal year that	
3 is submitted to the California State Lottery	
4 Commission’s Budget Committee. This re-	
5 port shall detail any administrative funding	
6 that is proposed to be used to supplement	
7 the prize pool of any lottery game.	
8 (d) No later than June 30, 2013, the final	
9 2013–14 budget and revenue projections	
10 approved by the California State Lottery	
11 Commission. The report shall include any	
12 approved revision, and supporting documen-	
13 tation, to the June 1, 2012 2013, proposed	
14 budget. The report shall detail any adminis-	
15 trative funding that is proposed to be used	
16 to supplement the prize pool of any lottery	
17 game.	
18 0855-001-0367—For support of California Gambling	
19 Control Commission, payable from the Indian	
20 Gaming Special Distribution Fund.....	9,038,000
21 Schedule:	
22 (1) 10-California Gambling Control	
23 Commission.....	9,038,000
24 0855-001-0567—For support of California Gambling	
25 Control Commission, payable from the Gambling	
26 Control Fund.....	3,319,000
27 Schedule:	
28 (1) 10-California Gambling Control	
29 Commission.....	3,319,000
30 0855-101-0366—For local assistance, California Gam-	
31 bling Control Commission, payable from the Indian	
32 Gaming Revenue Sharing Trust Fund.....	96,500,000
33 Provisions:	
34 1. The funds appropriated in this item are for distri-	
35 bution to noncompact tribes pursuant to Section	
36 12012.90 of the Government Code.	
37 2. Notwithstanding any other provision of law, the	
38 Director of Finance may authorize expenditures	
39 for purposes of this item in excess of the amount	
40 appropriated in this item. The Director of Fi-	
41 nance may not approve any expenditure unless	
42 the approval is made in writing and filed with	
43 the Chairperson of the Joint Legislative Budget	
44 Committee and the chairpersons of the commit-	
45 tees in each house of the Legislature that consid-	
46 er appropriations not later than 30 days prior to	
47 the effective date of approval, or prior to what-	

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ever lesser time the chairperson of the joint committee, or his or her designee, may determine.

3. As part of any request to augment this item, the California Gambling Control Commission shall provide the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations a report identifying (a) the methodology for determining a noncompact tribe, (b) a list of the noncompact tribes identified based on the commission’s methodology, (c) a trust fund condition report including the amount of revenue received from each compact tribe, and (d) the amount of funds to be distributed to each noncompact tribe. Upon receiving additional expenditure authority for distributing funds under the trust fund, the commission shall submit that information to the chairpersons of the committees on a quarterly basis concurrent with the distribution of the funds to the noncompact tribes.

0855-111-0367—For transfer by the Controller, upon order of the Director of Finance, from the Indian Gaming Special Distribution Fund, to the Indian Gaming Revenue Sharing Trust Fund..... (50,000,000)

- Provisions:
1. The amount of any transfer ordered by the Director of Finance pursuant to this item shall be the minimum amount necessary to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code and meet its other expenditure requirements. Any remaining portion of the amount authorized to be transferred pursuant to this item shall remain in the Indian Gaming Special Distribution Fund.
 2. The Legislature finds and declares that the amount authorized in this item is expected to be sufficient to allow the Indian Gaming Revenue Sharing Trust Fund to distribute the quarterly payments described in Section 12012.90 of the Government Code during the 2012–13 fiscal year. Accordingly, the California Gambling Control Commission, acting for this purpose as the state gaming agency under various tribal-state compacts, shall not direct any funds to the

Item	Amount
1 Indian Gaming Revenue Sharing Trust Fund	
2 pursuant to Section 4.3.1(l) of the amended	
3 tribal-state compacts with the Morongo Band of	
4 Mission Indians, the Pechanga Band of Luiseño	
5 Indians, and the San Manuel Band of Mission	
6 Indians, Section 4.3.1(k) of the tribal-state	
7 compact with the Shingle Springs Band of Mi-	
8 wok Indians, and similar sections of any com-	
9 pacts or amended compacts ratified by the Leg-	
10 islature.	
11 3. The Chairperson of the California Gambling	
12 Control Commission shall immediately submit	
13 a report to the Director of Finance, the Chairper-	
14 son of the Joint Legislative Budget Committee,	
15 and the Legislative Analyst if he or she deter-	
16 mines that the Indian Gaming Revenue Sharing	
17 Trust Fund will not have sufficient funds to dis-	
18 tribute the quarterly payments described in Sec-	
19 tion 12012.90 of the Government Code during	
20 the 2012–13 fiscal year after consideration of	
21 the funds authorized for transfer by this item.	
22 No earlier than 15 days after submission of that	
23 report, the California Gambling Control Com-	
24 mission may direct funds to the Indian Gaming	
25 Revenue Sharing Trust Fund, notwithstanding	
26 the requirements of Provision 2.	
27 0860-001-0001—For support of State Board of Equal-	
28 ization.....	291,646,000
29	301,250,000
30 Schedule:	
31 (1) 100000-Personal Services.....	377,382,000
32	387,290,000
33 (2) 300000-Operating Expenses and	
34 Equipment.....	140,760,000
35	148,421,000
36 (3) Reimbursements.....	-149,716,000
37	-154,679,000
38 (4) Amount payable from the Breast	
39 Cancer Fund (Item 0860-001-	
40 0004).....	-794,000
41	-797,000
42 (5) Amount payable from the State	
43 Emergency Telephone Number	
44 Account (Item 0860-001-0022).....	-1,531,000
45	-1,544,000

Item	Amount
1 (6) Amount payable from the Motor	
2 Vehicle Fuel Account, Transporta-	
3 tion Tax Fund (Item 0860-001-	
4 0061).....	-24,999,000
5	-25,793,000
6 (7) Amount payable from the Occupa-	
7 tional Lead Poisoning Prevention	
8 Account (Item 0860-001-0070)....	-799,000
9	-800,000
10 (8) Amount payable from the Child-	
11 hood Lead Poisoning Prevention	
12 Fund (Item 0860-001-0080).....	-558,000
13	-561,000
14 (9) Amount payable from the Cigarette	
15 and Tobacco Products Surtax Fund	
16 (Item 0860-001-0230).....	-9,853,000
17	-9,891,000
18 (10) Amount payable from the Oil Spill	
19 Prevention and Administration	
20 Fund (Item 0860-001-0320).....	-280,000
21	-284,000
22 (11) Amount payable from the Integrat-	
23 ed Waste Management Account,	
24 Integrated Waste Management	
25 Fund (Item 0860-001-0387).....	-511,000
26	-517,000
27 (12) Amount payable from the Under-	
28 ground Storage Tank Cleanup Fund	
29 (Item 0860-001-0439).....	-3,319,000
30	-3,359,000
31 (13) Amount payable from the Energy	
32 Resources Programs Account (Item	
33 0860-001-0465).....	-271,000
34	-279,000
35 (14) Amount payable from the Califor-	
36 nia Children and Families First	
37 Trust Fund (Item 0860-001-	
38 0623).....	-17,350,000
39	-17,423,000
40 (15) Amount payable from the Federal	
41 Trust Fund (Item 0860-001-	
42 0890).....	-439,000
43 (16) Amount payable from the Timber	
44 Tax Fund (Item 0860-001-0965)....	-2,387,000

Item	Amount
1 (17) Amount payable from the Gas	
2 Consumption Surcharge Fund (Item	
3 0860-001-3015).....	-733,000
4	-806,000
5 (18) Amount payable from the Water	
6 Rights Fund (Item 0860-001-	
7 3058).....	-458,000
8	-459,000
9 (19) Amount payable from the State	
10 Responsibility Area Fire Prevention	
11 Fund (Item 0860-001-3063).....	-6,597,000
12 (20) Amount payable from the Electron-	
13 ic Waste and Recovery and Recy-	
14 cling Account (Item 0860-001-	
15 3065).....	-4,844,000
16	-4,868,000
17 (21) Amount payable from the Cigarette	
18 and Tobacco Products Compliance	
19 Fund (Item 0860-001-3067).....	-1,057,000
20 (22) <i>Amount payable from the Timber</i>	
21 <i>Regulation and Forest Restoration</i>	
22 <i>Fund (Item 0860-001-3212).....</i>	<i>-1,921,000</i>
23 Provisions:	
24 1. It is the intent of the Legislature that all funds	
25 appropriated to the State Board of Equalization	
26 for processing tax returns, auditing, and collect-	
27 ing owed tax amounts shall be used in a manner	
28 consistent with the board’s authorized budget	
29 and with the documents that were presented to	
30 the Legislature for its review in support of that	
31 budget. The State Board of Equalization shall	
32 not reduce expenditures or redirect funding or	
33 personnel resources away from direct auditing	
34 or collection activities without prior approval of	
35 the Director of Finance. The director shall not	
36 approve any such reduction or redirection sooner	
37 than 30 days after providing notification to the	
38 Joint Legislative Budget Committee. No such	
39 position may be transferred from the organiza-	
40 tional unit to which it was assigned in the	
41 2012–13 Governor’s Budget and the Salaries	
42 and Wages Supplement as revised by legislative	
43 actions without the approval of the Director of	
44 Finance. Furthermore, the board shall expedi-	
45 tiously fill budgeted positions consistent with	
46 the funding provided in this act.	

Item	Amount
1 0860-001-0004—For support of State Board of Equal-	
2 ization, for payment to Item 0860-001-0001, payable	
3 from the Breast Cancer Fund.....	794,000
4	797,000
5 Provisions:	
6 1. Notwithstanding Section 30461.6 of the Revenue	
7 and Taxation Code, or any other provision of	
8 law, sufficient funds to cover the costs of the	
9 State Board of Equalization for the collection	
10 and enforcement of fees to be deposited in the	
11 Breast Cancer Fund shall be retained in the fund,	
12 and be available to be appropriated to the board.	
13 0860-001-0022—For support of State Board of Equal-	
14 ization, for payment to Item 0860-001-0001, payable	
15 from the State Emergency Telephone Number Ac-	
16 count.....	1,531,000
17	1,544,000
18 0860-001-0061—For support of State Board of Equal-	
19 ization, for payment to Item 0860-001-0001, payable	
20 from the Motor Vehicle Fuel Account, Transporta-	
21 tion Tax Fund.....	24,999,000
22	25,793,000
23 0860-001-0070—For support of State Board of Equal-	
24 ization, for payment to Item 0860-001-0001, payable	
25 from the Occupational Lead Poisoning Prevention	
26 Account.....	799,000
27	800,000
28 Provisions:	
29 1. The amount appropriated in this item includes	
30 revenues derived from the assessment of fines	
31 and penalties imposed as specified by Section	
32 13332.18 of the Government Code.	
33 0860-001-0080—For support of State Board of Equal-	
34 ization, for payment to Item 0860-001-0001, payable	
35 from the Childhood Lead Poisoning Prevention	
36 Fund.....	558,000
37	561,000
38 Provisions:	
39 1. The amount appropriated in this item includes	
40 revenues derived from the assessment of fines	
41 and penalties imposed as specified by Section	
42 13332.18 of the Government Code.	
43 0860-001-0230—For support of State Board of Equal-	
44 ization, for payment to Item 0860-001-0001, payable	
45 from the Cigarette and Tobacco Products Surtax	
46 Fund.....	9,853,000
47	9,891,000

Item	Amount
1 0860-001-0320—For support of State Board of Equal-	
2 ization, for payment to Item 0860-001-0001, payable	
3 from the Oil Spill Prevention and Administration	
4 Fund.....	280,000
5	284,000
6 0860-001-0387—For support of State Board of Equal-	
7 ization, for payment to Item 0860-001-0001, payable	
8 from the Integrated Waste Management Account,	
9 Integrated Waste Management Fund.....	511,000
10	517,000
11 Provisions:	
12 1. The amount appropriated in this item includes	
13 revenues derived from the assessment of fines	
14 and penalties imposed as specified by Section	
15 13332.18 of the Government Code.	
16 0860-001-0439—For support of State Board of Equal-	
17 ization, for payment to Item 0860-001-0001, payable	
18 from the Underground Storage Tank Cleanup	
19 Fund.....	3,319,000
20	3,359,000
21 Provisions:	
22 1. The amount appropriated in this item includes	
23 revenues derived from the assessment of fines	
24 and penalties imposed as specified in Section	
25 13332.18 of the Government Code.	
26 0860-001-0465—For support of State Board of Equal-	
27 ization, for payment to Item 0860-001-0001, payable	
28 from the Energy Resources Programs Account.....	271,000
29	279,000
30 0860-001-0623—For support of State Board of Equal-	
31 ization, for payment to Item 0860-001-0001, payable	
32 from the California Children and Families Trust	
33 Fund.....	17,350,000
34	17,423,000
35 0860-001-0890—For support of the State Board of	
36 Equalization, for payment to Item 0860-001-0001,	
37 payable from the Federal Trust Fund.....	439,000
38 0860-001-0965—For support of State Board of Equaliza-	
39 tion, for payment to Item 0860-001-0001, payable	
40 from the Timber Tax Fund.....	2,387,000
41 0860-001-3015—For support of State Board of Equal-	
42 ization, for payment to Item 0860-001-0001, payable	
43 from the Gas Consumption Surcharge Fund.....	733,000
44	806,000

Item	Amount
1 0860-001-3058—For support of State Board of Equal-	
2 ization, for payment to Item 0860-001-0001, payable	
3 from the Water Rights Fund.....	458,000
4	459,000
5 0860-001-3063—For support of State Board of Equaliza-	
6 tion, for payment to Item 0860-001-0001, payable	
7 from the State Responsibility Area Fire Prevention	
8 Fund.....	6,597,000
9 0860-001-3065—For support of State Board of Equal-	
10 ization, for payment to Item 0860-001-0001, payable	
11 from the Electronic Waste and Recovery and Recy-	
12 cling Account.....	4,844,000
13	4,868,000
14 0860-001-3067—For support of State Board of Equaliza-	
15 tion, for payment to Item 0860-001-0001, payable	
16 from the Cigarette and Tobacco Products Compli-	
17 ance Fund.....	1,057,000
18 <i>0860-001-3212—For support of State Board of Equaliza-</i>	
19 <i>tion, for payment to Item 0860-001-0001, payable</i>	
20 <i>from the Timber Regulation and Forest Restoration</i>	
21 <i>Fund.....</i>	<i>1,921,000</i>
22 0890-001-0001—For support of Secretary of State.....	31,558,000
23	31,764,000
24 Schedule:	
25 (1) 10-Filings and Registrations.....	52,579,000
26	53,526,000
27 (2) 20-Elections.....	35,639,000
28	36,014,000
29 (3) 30-Archives.....	10,897,000
30 (4) 40-Department of Justice Legal	
31 Services.....	333,000
32 (5) 50.01-Administration and Technol-	
33 ogy.....	23,962,000
34 (6) 50.02-Distributed Administration	
35 and Technology.....	-23,962,000
36 (7) Reimbursements.....	-9,628,000
37	-10,575,000
38 (8) Amount payable from the Secre-	
39 tary of State’s Business Fees Fund	
40 (Item 0890-001-0228).....	-40,231,000
41 (9) Amount payable from the Federal	
42 Trust Fund (Item 0890-001-	
43 0890).....	-16,433,000
44	-16,602,000

Item	Amount
1 (10) Amount payable from the Victims	
2 of Corporate Fraud Compensation	
3 Fund (Corporations Code	
4 1502.5).....	-1,598,000
5 Provisions:	
6 1. The Secretary of State may not expend any spe-	
7 cial handling fees authorized by Chapter 999 of	
8 the Statutes of 1999 which are collected in ex-	
9 cess of the cost of administering those special	
10 handling fees unless specifically authorized by	
11 the Legislature.	
12 2. Of the amounts appropriated in this item,	
13 \$16,433,000 shall be used for operational costs	
14 associated with implementation of the Help	
15 America Vote Act of 2002 (42 U.S.C. Sec.	
16 15301 et seq.).	
17 3. Of the funds appropriated in this item,	
18 \$5,733,000 is available for preparing, printing,	
19 and mailing the state ballot pamphlet pursuant	
20 to Article 7 (commencing with Section 9080) of	
21 Chapter 1 of Division 9 of the Elections Code.	
22 Any unexpended funds pursuant to this provision	
23 shall revert to the General Fund.	
24 0890-001-0228—For support of Secretary of State, for	
25 payment to Item 0890-001-0001, payable from the	
26 Secretary of State’s Business Fees Fund.....	40,231,000
27 0890-001-0890—For support of Secretary of State, for	
28 payment to Item 0890-001-0001, payable from the	
29 Federal Trust Fund.....	16,433,000
30	<i>16,602,000</i>
31 Provisions:	
32 1. Funds shall be expended for the purposes ap-	
33 proved in the Help America Vote Act of 2002	
34 (42 U.S.C. Sec. 15301 et seq.) spending plan.	
35 The amounts spent on each activity shall not	
36 exceed the maximum specified in the spending	
37 plan.	
38 2. Notwithstanding any other provision of law, any	
39 funds not needed for an activity authorized in	
40 the Help America Vote Act of 2002 (42 U.S.C.	
41 Sec. 15301 et seq.) spending plan shall not be	
42 redirected to other activities and are not autho-	
43 rized for expenditure.	
44 3. The Secretary of State shall forward to the De-	
45 partment of Finance, the budget, appropriations,	
46 and policy committees in each house of the	
47 Legislature that oversee elections, and the Leg-	

Item	Amount
1	<p>islative Analyst, each year prior to January 15, until the Statewide Voter Database is fully implemented, a report on the status of all of the following:</p> <p>(a) Poll Monitoring.</p> <p>(b) Expected General Fund exposure for completion of Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) compliance, including expected costs of administration.</p> <p>(c) Completion of the VoteCal database, including information on the costs associated with the use of contractors and consultants, the names of the contractors and consultants used, and the purposes for which contractors and consultants were used.</p>
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16	<p>4. The Department of Finance may authorize an increase in the appropriation of this item, up to the total amount of the program reserve. Any such approval shall be accompanied by the approval of an amended spending plan submitted by the Secretary of State providing detailed justification for the increased expenses. An approval of an augmentation or of spending plan amendments shall not be effective sooner than 30 days following the transmittal of the approval to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.</p>
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26	<p>5. Notwithstanding any other provision of law, any primary vendor contract for the development of a new statewide voter registration database shall be subject to the notification and other requirements under Section 11.00. The validity of any such contract shall be contingent upon the appropriation of funds in future budget acts.</p>
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36	<p>6. Upon notification and approval of a spending plan pursuant to Provision 4, the Department of Finance may authorize the transfer of amounts from this item to Item 0890-101-0890 in order to realign the budget in a manner that is consistent with the approved plan.</p>
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41	<p>7. County contracts funded by Help America Vote Act of 2002 (42 U.S.C. Sec. 15301 et seq.) federal funds will be available pursuant to Section 16304.1 of the Government Code.</p>
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Item	Amount
1 0890-101-0890—For local assistance, Secretary of State, 2 payable from the Federal Trust Fund.....	2,416,000
3 Schedule:	
4 (1) 20-Elections.....	2,416,000
5 Provisions:	
6 1. The Department of Finance may authorize an 7 increase in the appropriation of this item, up to 8 the total amount of the program reserve. Any 9 such approval shall be accompanied by the ap- 10 proval of an amended spending plan submitted 11 by the Secretary of State providing detailed jus- 12 tification for the increased expenses. An ap- 13 proval of an augmentation or of spending plan 14 amendments shall not be effective sooner than 15 30 days following the transmittal of the approval 16 to the Chairperson of the Joint Legislative Bud- 17 get Committee or not sooner than whatever 18 lesser time the chairperson of the joint commit- 19 tee, or his or her designee, may determine.	
20 2. Upon notification and approval of a spending 21 plan pursuant to Provision 1, the Department of 22 Finance may authorize the transfer of amounts 23 from this item to Item 0890-001-0890 in order 24 to realign the budget in a manner that is consis- 25 tent with the approved plan.	
26 3. County contracts funded by Help America Vote 27 Act of 2002 (42 U.S.C. Sec. 15301 et seq.) fed- 28 eral funds will be available pursuant to Section 29 16304.1 of the Government Code.	
30 0911-001-0001—For support of the Citizens Redistricting 31 Commission.....	69,000
32 Provisions:	
33 1. <i>If the Citizens Redistricting Commission is re-</i> 34 <i>quired to convene during the 2012–13 fiscal</i> 35 <i>year for the purpose of (a) defending any action</i> 36 <i>regarding a certified final map pursuant to</i> 37 <i>subdivision (a) of Section 3 of Article XXI of the</i> 38 <i>California Constitution, (b) responding to Senate</i> 39 <i>Bill 1096 of the 2011–12 Regular Session pur-</i> 40 <i>suant to paragraph (1) of subdivision (c) of</i> 41 <i>Section 8251 of the Government Code, (c) filling</i> 42 <i>any vacancy, whether created by removal, resig-</i> 43 <i>nation, or absence, in a commission position</i> 44 <i>pursuant to Section 8252.5 of the Government</i> 45 <i>Code, or (d) responding to any litigation involv-</i> 46 <i>ing issues unrelated to a certified final map, the</i> 47 <i>commission shall submit a written request to the</i>	

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Item	Amount
1 effective date of the approval, or not sooner	
2 <i>later</i> than whatever lesser time the chairper-	
3 son of the joint committee, or his or her de-	
4 signee, may determine.	
5 (e) At the end of the two-month term of the	
6 loan, the Treasurer’s office shall notify the	
7 Chairperson of the Joint Legislative Budget	
8 Committee whether the Treasurer’s office	
9 has repaid the loan pursuant to subdivision	
10 (b).	
11 2. Notwithstanding any other provision of law,	
12 upon certification by the State Treasurer’s Office	
13 <i>office</i> , the Department of Finance may authorize	
14 expenditures of up to \$800,000 in excess of the	
15 amount appropriated in this item for the payment	
16 of rating agencies fees and advertising expenses	
17 on general obligation bond, lease-revenue	
18 <i>lease-revenue</i> bond, and revenue anticipation	
19 note sales that have been canceled after the costs	
20 were incurred. The Department of Finance shall	
21 provide notification in writing to the chairper-	
22 sons of the fiscal committees of each house of	
23 the Legislature and the Chairperson of the Joint	
24 Legislative Budget Committee no more than 30	
25 days after that authorization.	
26 0950-001-9740—For support of the Treasurer, for pay-	
27 ment to Item 0950-001-0001, payable from the	
28 Central Service Cost Recovery Fund.....	2,392,000
29 0954-001-0001—For support of the Scholarshare Invest-	
30 ment Board, in accordance with Article 20.5 (com-	
31 mencing with Section 69999.6) of <i>Chapter 2 of Part</i>	
32 42 of Division 5 of Title 3 of the Education Code....	391,000
33 Schedule:	
34 (1) 20-Governor’s Scholarship Pro-	
35 grams.....	391,000
36 Provisions:	
37 1. The Scholarshare Investment Board shall pro-	
38 vide to the appropriate legislative fiscal commit-	
39 tees and the Department of Finance a report not	
40 later than September 30, 2012, on the remaining	
41 accounts and funds from the Governor’s Schol-	
42 arship Program. The report shall include data on	
43 all closed and remaining open accounts, past and	
44 current monthly award withdrawal amounts, and	
45 the current value of accounts by award cohort.	

Item	Amount
1 0954-001-0564—For support of the Scholarshare Invest-	
2 ment Board, payable from the Scholarshare Admin-	
3 istrative Fund.....	2,432,000
4 Schedule:	
5 (1) 10-Golden State Scholarshare Trust	
6 Program.....	2,432,000
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Director of Finance may authorize expenditures	
10 for the Scholarshare Investment Board in excess	
11 of the amount appropriated not sooner than 30	
12 days after notification in writing is provided to	
13 the chairpersons of the fiscal committees and	
14 the Chairperson of the Joint Legislative Budget	
15 Committee, or not sooner than whatever lesser	
16 time the chairperson of the joint committee, or	
17 his or her designee, may in each instance deter-	
18 mine.	
19 2. The Scholarshare Investment Board shall pro-	
20 vide to the Department of Finance, the Legisla-	
21 tive Analyst, and the appropriate budget subcom-	
22 mittees of the Legislature a report not later than	
23 April 1, 2013, on the Scholarshare Outreach and	
24 Public Education (SCOPE) program. The report	
25 shall identify the use of the funds, including the	
26 distribution of funds, specific uses of the funds,	
27 strategies employed to reach the target demo-	
28 graphic, and the extent to which outreach efforts	
29 were successful in increasing the number of	
30 families saving for higher education.	
31 0956-001-0171—For support of California Debt and In-	
32 vestment Advisory Commission, payable from the	
33 California Debt and Investment Advisory Commis-	
34 sion Fund.....	2,817,000
35 Schedule:	
36 (1) 10-California Debt and Investment	
37 Advisory Commission.....	2,997,000
38 (2) Reimbursements.....	-180,000
39 Provisions:	
40 1. Notwithstanding any other provision of law, the	
41 Director of Finance may authorize expenditures	
42 for the California Debt and Investment Advisory	
43 Commission in excess of the amount appropriat-	
44 ed not sooner than 30 days after notification in	
45 writing of the necessity therefor is provided to	
46 the chairpersons of the fiscal committees and	
47 the Chairperson of the Joint Legislative Budget	

Item	Amount
1 Committee, or not sooner than whatever lesser	
2 time the chairperson of the joint committee, or	
3 his or her designee, may in each instance deter-	
4 mine.	
5 0959-001-0169—For support of California Debt Limit	
6 Allocation Committee, payable from the California	
7 Debt Limit Allocation Committee Fund.....	1,402,000
8 Schedule:	
9 (1) 10-California Debt Limit Allocation	
10 Committee.....	1,402,000
11 Provisions:	
12 1. Notwithstanding any other provision of law, the	
13 Director of Finance may authorize expenditures	
14 for the California Debt Limit Allocation Com-	
15 mittee in excess of the amount appropriated not	
16 sooner than 30 days after notification in writing	
17 of the necessity therefor is provided to the	
18 chairpersons of the fiscal committees and the	
19 Chairperson of the Joint Legislative Budget	
20 Committee, or not sooner than whatever lesser	
21 time the chairperson of the committee, or his or	
22 her designee, may in each instance determine.	
23 0965-001-0215—For support of California Industrial	
24 Development Financing Advisory Commission,	
25 payable from the Industrial Development Fund.....	264,000
26 Schedule:	
27 (1) 10-Industrial Development Financ-	
28 ing Advisory Commission.....	339,000
29 (2) Reimbursements.....	-75,000
30 Provisions:	
31 1. Notwithstanding any other provision of law, the	
32 Director of Finance may authorize expenditures	
33 for the California Industrial Development Financ-	
34 ing Advisory Commission in excess of the	
35 amount appropriated not sooner than 30 days	
36 after notification in writing of the necessity	
37 therefor is provided to the chairpersons of the	
38 fiscal committees and the Chairperson of the	
39 Joint Legislative Budget Committee, or not	
40 sooner than whatever lesser time the chairperson	
41 of the committee, or his or her designee, may in	
42 each instance determine.	
43 0968-001-0448—For support of California Tax Credit	
44 Allocation Committee, payable from the Occupancy	
45 Compliance Monitoring Account, Tax Credit Allo-	
46 cation Fee Account.....	3,668,000

Item	Amount
1	Schedule:
2	(1) 10-California Tax Credit Allocation
3	Committee..... 3,698,000
4	(2) Reimbursements..... -30,000
5	Provisions:
6	1. Notwithstanding any other provision of law, the
7	Director of Finance may authorize expenditures
8	for the California Tax Credit Allocation Commit-
9	tee in excess of the amount appropriated not
10	sooner than 30 days after notification in writing
11	of the necessity therefor is provided to the
12	chairpersons of the fiscal committees of each
13	house of the Legislature and the Chairperson of
14	the Joint Legislative Budget Committee, or not
15	sooner than whatever lesser time the chairperson
16	of the joint committee, or his or her designee,
17	may in each instance determine.
18	0968-001-0457—For support of California Tax Credit
19	Allocation Committee, payable from the Tax Credit
20	Allocation Fee Account..... 2,142,000
21	Schedule:
22	(1) 10-California Tax Credit Allocation
23	Committee..... 2,172,000
24	(2) Reimbursements..... -30,000
25	Provisions:
26	1. Notwithstanding any other provision of law, the
27	Director of Finance may authorize expenditures
28	for the California Tax Credit Allocation Commit-
29	tee in excess of the amount appropriated not
30	sooner than 30 days after notification in writing
31	of the necessity therefor is provided to the
32	chairpersons of the fiscal committees and the
33	Chairperson of the Joint Legislative Budget
34	Committee, or not sooner than whatever lesser
35	time the chairperson of the joint committee, or
36	his or her designee, may in each instance deter-
37	mine.
38	0971-001-0528—For support of California Alternative
39	Energy and Advanced Transportation Financing
40	Authority, payable from the California Alternative
41	Energy Authority Fund..... 1,665,000
42	Schedule:
43	(1) 10-California Alternative Energy
44	and Advanced Transportation Fi-
45	nanancing Authority..... 1,918,000
46	(2) Reimbursements..... -253,000

Item

Amount

- 1 Provisions:
- 2 1. Notwithstanding any other provision of law, the
- 3 Director of Finance may authorize expenditures
- 4 for the California Alternative Energy and Ad-
- 5 vanced Transportation Financing Authority in
- 6 excess of the amount appropriated not sooner
- 7 than 30 days after notification in writing of the
- 8 necessity therefor is provided to the chairpersons
- 9 of the fiscal committees in each house of the
- 10 Legislature and the Chairperson of the Joint
- 11 Legislative Budget Committee, or not sooner
- 12 than whatever lesser time the chairperson of the
- 13 joint committee, or his or her designee, may in
- 14 each instance determine.
- 15 2. *Notwithstanding any other provision of law, with*
- 16 *regard to the loan of up to \$2,409,000 made*
- 17 *over two fiscal years from the Renewable Re-*
- 18 *source Trust Fund to the California Alternative*
- 19 *Energy Authority Fund pursuant to Item 0971-*
- 20 *011-0382, Budget Act of 2010 (Ch. 712, Stats.*
- 21 *2010), the amount of the loan not to exceed*
- 22 *\$1,011,000 transferred in the 2011–12 fiscal*
- 23 *year by the Controller; at the request of the De-*
- 24 *partment of Finance, shall be fully repaid, includ-*
- 25 *ing applicable interest calculated at the rate*
- 26 *earned by the Pooled Money Investment Account*
- 27 *at the time of the transfer to the California Alter-*
- 28 *native Energy Authority Fund, not later than*
- 29 *December 31, 2014. After the amount of the loan*
- 30 *not to exceed \$1,398,000 transferred in the*
- 31 *2010–11 fiscal year by the Controller; at the*
- 32 *request of the Department of Finance, from the*
- 33 *Renewable Resource Trust Fund to the Califor-*
- 34 *nia Alternative Energy Authority Fund pursuant*
- 35 *to Item 0971-011-0382, Budget Act of 2010 (Ch.*
- 36 *712, Stats. 2010), is fully repaid, including ap-*
- 37 *plicable interest calculated at the rate earned*
- 38 *by the Pooled Money Investment Account at the*
- 39 *time of the transfer to the California Alternative*
- 40 *Energy Authority Fund, due no later than June*
- 41 *30, 2013, any fee revenue received pursuant to*
- 42 *the program established by Chapter 10 of the*
- 43 *Statutes of 2010 may be used to support the*
- 44 *program as long as this use does not interfere*
- 45 *with the remaining repayment of the loan, which*
- 46 *is due not later than December 31, 2014.*

Item	Amount
1 0977-001-6046—For the support of California Health	
2 Facilities Financing Authority, payable from the	
3 Children’s Hospital Fund.....	323,000
4 Schedule:	
5 (1) 30-Children’s Hospital Program....	323,000
6 0977-001-6079—For the support of California Health	
7 Facilities Financing Authority, payable from the	
8 Children’s Hospital Bond Act Fund.....	156,000
9 Schedule:	
10 (1) 30-Children’s Hospital Program....	156,000
11 0985-001-0890—For support of California School Fi-	
12 nance Authority, payable from the Federal Trust	
13 Fund.....	136,000
14 Schedule:	
15 (1) 20-Charter School Facilities Pro-	
16 gram.....	136,000
17 0985-001-9734—For support of California School Fi-	
18 nance Authority, payable from the 2004 Charter	
19 School Facilities Account, 2004 State School Facili-	
20 ties Fund.....	597,000
21 Schedule:	
22 (1) 20-Charter School Facilities Pro-	
23 gram.....	597,000
24 0985-001-9735—For support of California School Fi-	
25 nance Authority, payable from the 2006 Charter	
26 School Facilities Account, 2006 State School Facili-	
27 ties Fund.....	429,000
28 Schedule:	
29 (1) 20-Charter School Facilities Pro-	
30 gram.....	429,000
31 0985-101-0890—For local assistance, California School	
32 Finance Authority, State Charter School Facilities	
33 Incentive Grant Program, payable from the Federal	
34 Trust Fund.....	20,000,000
35 Provisions:	
36 1. No charter school receiving funds under the	
37 program authorized under this provision shall	
38 receive funding in excess of 75 percent of annual	
39 lease costs through this program or in combina-	
40 tion with any other source of funding provided	
41 in this or any other act.	
42	
43 STATE AND CONSUMER SERVICES	
44	
45 1100-001-0001—For support of California Science	
46 Center.....	17,615,000

Item	Amount
1	Schedule:
2	(1) 10-Education..... 19,087,000
3	(2) 20-Exposition Park Management.... 5,655,000
4	(3) 30-California African American
5	Museum..... 2,421,000
6	(4) 40.01-Administration..... 954,000
7	(5) 40.02-Distributed Administration.... -954,000
8	(6) Reimbursements-Education..... -1,213,000
9	(7) Reimbursements-Exposition Park
10	Management..... -508,000
11	(8) Reimbursements-California African
12	American Museum..... -130,000
13	(9) Amount payable from the Expositi-
14	tion Park Improvement Fund (Item
15	1100-001-0267)..... -7,697,000
16	1100-001-0267—For support of California Science
17	Center, for payment to Item 1100-001-0001, payable
18	from the Exposition Park Improvement Fund..... 7,697,000
19	Provisions:
20	1. The amount appropriated in this item may in-
21	clude revenues derived from the assessment of
22	finances and penalties imposed as specified in Sec-
23	tion 13332.18 of the Government Code.
24	1100-003-0001—For support of California Science
25	Center, for rental payments on lease-revenue
26	bonds..... 2,704,000
27	Schedule:
28	(1) Base Rental and Fees..... 2,687,000
29	(2) Insurance..... 18,000
30	(3) Reimbursements..... -1,000
31	Provisions:
32	1. The Controller shall transfer funds appropriated
33	in this item for base rental, fees, and insurance
34	as and when provided for in the schedule submit-
35	ted by the State Public Works Board or the De-
36	partment of Finance. Notwithstanding the pay-
37	ment dates in any related Facility Lease or Inden-
38	ture, the schedule may provide for an earlier
39	transfer of funds to ensure debt requirements are
40	met and base rental payments are paid in full
41	when due.
42	2. This item may contain adjustments pursuant to
43	Section 4.30 that are not currently reflected. Any
44	adjustments to this item shall be reported to the
45	Joint Legislative Budget Committee pursuant to
46	Section 4.30.

Item	Amount
1 1110-001-0024—For support of State Board of Guide	
2 Dogs for the Blind, Program 54, payable from the	
3 Guide Dogs for the Blind Fund.....	199,000
4 Provisions:	
5 1. The amount appropriated in this item may in-	
6 clude revenues derived from the assessment of	
7 fines and penalties imposed as specified in Sec-	
8 tion 13332.18 of the Government Code.	
9 1110-001-0069—For support of the State Board of Bar-	
10 barbering and Cosmetology, payable from the Barbering	
11 and Cosmetology Contingent Fund.....	20,084,000
12 Schedule:	
13 (1) 22-State Board of Barbering and	
14 Cosmetology.....	20,141,000
15 (2) Reimbursements.....	-57,000
16 Provisions:	
17 1. The amount appropriated in this item may in-	
18 clude revenues derived from the assessment of	
19 fines and penalties imposed as specified in Sec-	
20 tion 13332.18 of the Government Code.	
21 1110-001-0093—For support of Contractors’ State Li-	
22 cense Board, for payment to Item 1110-001-0735,	
23 payable from the Construction Management Educa-	
24 tion Account.....	179,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in Sec-	
29 tion 13332.18 of the Government Code.	
30 1110-001-0108—For support of Acupuncture Board,	
31 payable from the Acupuncture Fund.....	2,772,000
32 Schedule:	
33 (1) 56-Acupuncture Board.....	2,795,000
34 (2) Reimbursements.....	-23,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 1110-001-0175—For support of Medical Board of Cali-	
41 fornia, Registered Dispensing Opticians, for payment	
42 to Item 1110-001-0758, payable from the Dispensing	
43 Opticians Fund.....	343,000
44 Provisions:	
45 1. The amount appropriated in this item may in-	
46 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1110-001-0205—For support of Board for Professional	
4 Engineers and Land Surveyors, Geologists and	
5 Geophysicists Program, for payment to Item 1110-	
6 001-0770, payable from the Geology and Geophysics	
7 Fund.....	1,365,000
8 Provisions:	
9 1. The amount appropriated in this item may in-	
10 clude revenues derived from the assessment of	
11 fines and penalties imposed as specified in Sec-	
12 tion 13332.18 of the Government Code.	
13 1110-001-0210—For support of Medical Board of Cali-	
14 fornia, Outpatient Setting, for payment to Item 1110-	
15 001-0758, payable from the Outpatient Setting Fund	
16 of the Medical Board of California.....	27,000
17 Provisions:	
18 1. The amount appropriated in this item may in-	
19 clude revenues derived from the assessment of	
20 fines and penalties imposed as specified in Sec-	
21 tion 13332.18 of the Government Code.	
22 1110-001-0264—For support of Osteopathic Medical	
23 Board of California, payable from the Osteopathic	
24 Medical Board of California Contingent Fund.....	1,771,000
25 Schedule:	
26 (1) 70-Osteopathic Medical Board of	
27 California.....	1,838,000
28 (2) 70.00.100-Distributed Osteopathic	
29 Medical Board of California.....	-14,000
30 (3) 71-Naturopathic Medicine Commit-	
31 tee.....	174,000
32 (4) Reimbursements.....	-53,000
33 (5) Amount payable from the Naturo-	
34 pathic Doctor’s Fund (Item 1110-	
35 001-3069).....	-174,000
36 Provisions:	
37 1. The amount appropriated in this item may in-	
38 clude revenues derived from the assessment of	
39 fines and penalties imposed as specified in Sec-	
40 tion 13332.18 of the Government Code.	
41 1110-001-0280—For support of Physician Assistant	
42 Committee, payable from the Physician Assistant	
43 Fund.....	1,423,000
44 Schedule:	
45 (1) 59-Physician Assistant Commit-	
46 tee.....	1,473,000
47 (2) Reimbursements.....	-50,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 1110-001-0295—For support of California Board of	
7 Podiatric Medicine, payable from the Board of Podi-	
8 atric Medicine Fund.....	1,403,000
9 Schedule:	
10 (1) 61-California Board of Podiatric	
11 Medicine.....	1,407,000
12 (2) Reimbursements.....	-4,000
13 Provisions:	
14 1. The amount appropriated in this item may include	
15 revenues derived from the assessment of	
16 fines and penalties imposed as specified in Section	
17 13332.18 of the Government Code.	
18 1110-001-0310—For support of Board of Psychology,	
19 payable from the Psychology Fund.....	4,428,000
20 Schedule:	
21 (1) 62-Board of Psychology.....	4,479,000
22 (2) Reimbursements.....	-51,000
23 Provisions:	
24 1. The amount appropriated in this item may include	
25 revenues derived from the assessment of	
26 fines and penalties imposed as specified in Section	
27 13332.18 of the Government Code.	
28 1110-001-0319—For support of Respiratory Care Board	
29 of California, payable from the Respiratory Care	
30 Fund.....	3,153,000
31 Schedule:	
32 (1) 64-Respiratory Care Board of Cali-	
33 fornia.....	3,219,000
34 (2) Reimbursements.....	-66,000
35 Provisions:	
36 1. The amount appropriated in this item may include	
37 revenues derived from the assessment of	
38 fines and penalties imposed as specified in Section	
39 13332.18 of the Government Code.	
40 1110-001-0326—For support of State Athletic Commis-	
41 sion, payable from the Athletic Commission Fund....	1,939,000
42 Schedule:	
43 (1) 9-State Athletic Commission.....	2,164,000
44 (2) Amount payable from the Boxers’	
45 Pension Fund (Item 1110-002-	
46 9250).....	-104,000

Item	Amount
1 (3) Amount payable from the State	
2 Athletic Commission Neurological	
3 Examination Account (Item 1110-	
4 001-0492).....	-121,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-001-0376—For support of Speech-Language	
11 Pathology and Audiology and Hearing Aid Dis-	
12 pensers Board, payable from the Speech-Language	
13 Pathology and Audiology <i>and Hearing Aid Dis-</i>	
14 <i>pensers</i> Fund.....	1,886,000
15 Schedule:	
16 (1) 65-Speech-Language Pathology and	
17 Audiology and Hearing Aid Dis-	
18 pensers Board.....	1,919,000
19 (2) Reimbursements.....	-33,000
20 Provisions:	
21 1. The amount appropriated in this item may in-	
22 clude revenues derived from the assessment of	
23 fines and penalties imposed as specified in	
24 Section 13332.18 of the Government Code.	
25 1110-001-0492—For support of State Athletic Commis-	
26 sion, for payment to Item 1110-001-0326, payable	
27 from the State Athletic Commission Neurological	
28 Examination Account.....	121,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 fines and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 1110-001-0704—For support of California Board of	
35 Accountancy, payable from the Accountancy Fund,	
36 Professions and Vocations Fund.....	11,288,000
37 Schedule:	
38 (1) 3-California Board of Accountan-	
39 cy.....	11,584,000
40 (2) Reimbursements.....	-296,000
41 Provisions:	
42 1. The amount appropriated in this item may in-	
43 clude revenues derived from the assessment of	
44 fines and penalties imposed as specified in Sec-	
45 tion 13332.18 of the Government Code.	

Item	Amount
1 1110-001-0706—For support of California Architects	
2 Board, payable from the California Architects Board	
3 Fund.....	3,712,000
4 Schedule:	
5 (1) 06.02.020-Distributed Cost-Archi-	
6 tects/Landscape Architects.....	-26,000
7 (2) 06.10.010-California Architects	
8 Board.....	3,743,000
9 (3) Reimbursements.....	-5,000
10 Provisions:	
11 1. The amount appropriated in this item may in-	
12 clude revenues derived from the assessment of	
13 fines and penalties imposed as specified in Sec-	
14 tion 13332.18 of the Government Code.	
15 1110-001-0735—For support of Contractors’ State Li-	
16 cense Board, payable from the Contractors’ License	
17 Fund.....	59,454,000
18 Schedule:	
19 (1) 30-Contractors’ State License	
20 Board.....	59,986,000
21 (2) Reimbursements.....	-353,000
22 (3) Amount payable from the Construc-	
23 tion Management Education Ac-	
24 count (Item 1110-001-0093).....	-179,000
25 Provisions:	
26 1. The amount appropriated in this item may in-	
27 clude revenues derived from the assessment of	
28 fines and penalties imposed as specified in Sec-	
29 tion 13332.18 of the Government Code.	
30 1110-001-0741—For support of Dental Board of Califor-	
31 nia, payable from the State Dentistry Fund.....	11,547,000
32 Schedule:	
33 (1) 36.10-Dental Board of California....	11,814,000
34 (2) Reimbursements.....	-267,000
35 Provisions:	
36 1. The amount appropriated in this item may in-	
37 clude revenues derived from the assessment of	
38 fines and penalties imposed as specified in Sec-	
39 tion 13332.18 of the Government Code.	
40 1110-001-0757—For support of California Architects	
41 Board, Landscape Architect Technical Committee,	
42 Program 06.20, payable from <i>the</i> California Archi-	
43 tects Board-Landscape Architects Fund.....	1,134,000
44 Provisions:	
45 1. The amount appropriated in this item may in-	
46 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1110-001-0758—For support of Medical Board of Cali-	
4 fornia, payable from the Contingent Fund of the	
5 Medical Board of California.....	56,477,000
6 Schedule:	
7 (1) 55.10.010-Medical Board of Califor-	
8 nia.....	57,641,000
9 (2) 55.15-Registered Dispensing Opti-	
10 cians.....	343,000
11 (3) 55.17-Outpatient Setting.....	27,000
12 (4) 55.02.020-Distributed Medical	
13 Board of California.....	-780,000
14 (5) Reimbursements.....	-384,000
15 (6) Amount payable from the Dispens-	
16 ing Opticians Fund (Item 1110-001-	
17 0175).....	-343,000
18 (7) Amount payable from the Outpa-	
19 tient Setting Fund of the Medical	
20 Board of California (Item 1110-	
21 001-0210).....	-27,000
22 Provisions:	
23 1. The amount appropriated in this item may in-	
24 clude revenues derived from the assessment of	
25 fines and penalties imposed as specified in Sec-	
26 tion 13332.18 of the Government Code.	
27 1110-001-0759—For support of Physical Therapy Board	
28 of California, payable from the Physical Therapy	
29 Fund.....	3,222,000
30 Schedule:	
31 (1) 58-Physical Therapy Board of Cali-	
32 fornia.....	3,321,000
33 (2) Reimbursements.....	-99,000
34 Provisions:	
35 1. The amount appropriated in this item may in-	
36 clude revenues derived from the assessment of	
37 fines and penalties imposed as specified in Sec-	
38 tion 13332.18 of the Government Code.	
39 1110-001-0761—For support of Board of Registered	
40 Nursing, payable from the Board of Registered	
41 Nursing Fund, Professions and Vocations Fund.....	29,441,000
42 Schedule:	
43 (1) 78-Board of Registered Nursing....	30,455,000
44 (2) Reimbursements.....	-1,014,000
45 Provisions:	
46 1. The amount appropriated in this item may in-	
47 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1110-001-0763—For support of State Board of Optome-	
4 try, payable from the Optometry Fund, Professions	
5 and Vocations Fund.....	1,714,000
6 Schedule:	
7 (1) 69-State Board of Optometry.....	1,720,000
8 (2) Reimbursements.....	-6,000
9 Provisions:	
10 1. The amount appropriated in this item may in-	
11 clude revenues derived from the assessment of	
12 fines and penalties imposed as specified in Sec-	
13 tion 13332.18 of the Government Code.	
14 1110-001-0767—For support of California State Board	
15 of Pharmacy, payable from the Pharmacy Board	
16 Contingent Fund, Professions and Vocations Fund....	15,038,000
17 Schedule:	
18 (1) 72-California State Board of Phar-	
19 macy.....	15,289,000
20 (2) Reimbursements.....	-251,000
21 Provisions:	
22 1. The amount appropriated in this item may in-	
23 clude revenues derived from the assessment of	
24 fines and penalties imposed as specified in Sec-	
25 tion 13332.18 of the Government Code.	
26 1110-001-0770—For support of Board for Professional	
27 Engineers and Land Surveyors, payable from the	
28 Professional Engineers ² <i>Engineer's</i> and Land Sur-	
29 veyors ² <i>Surveyor's</i> Fund.....	9,320,000
30 Schedule:	
31 (1) 75.10-Board for Professional Engi-	
32 neers and Land Surveyors.....	9,404,000
33 (2) 75.20-Geologists and Geophysicists	
34 Program.....	1,365,000
35 (3) 75.02.020-Distributed Board for	
36 Professional Engineers and Land	
37 Surveyors.....	-68,000
38 (4) Reimbursements.....	-16,000
39 (5) Amount payable from the Geology	
40 and Geophysics— Fund <i>Account</i>	
41 (Item 1110-001-0205).....	-1,365,000
42 Provisions:	
43 1. The amount appropriated in this item may in-	
44 clude revenues derived from the assessment of	
45 fines and penalties imposed as specified in Sec-	
46 tion 13332.18 of the Government Code.	

Item	Amount
1 1110-001-0771—For support of Court Reporters Board	
2 of California, payable from the Court Reporters’	
3 Fund.....	774,000
4 Schedule:	
5 (1) 81-Court Reporters Board of Cali-	
6 fornia.....	792,000
7 (2) Reimbursements.....	-18,000
8 Provisions:	
9 1. The amount appropriated in this item may in-	
10 clude revenues derived from the assessment of	
11 fines and penalties imposed as specified in Sec-	
12 tion 13332.18 of the Government Code.	
13 1110-001-0773—For support of Board of Behavioral	
14 Sciences, payable from the Behavioral Sciences	
15 Fund, Professions and Vocations Fund.....	8,103,000
16 Schedule:	
17 (1) 18-Board of Behavioral Sciences....	8,153,000
18 (2) Reimbursements.....	-50,000
19 Provisions:	
20 1. The amount appropriated in this item may in-	
21 clude revenues derived from the assessment of	
22 fines and penalties imposed as specified in Sec-	
23 tion 13332.18 of the Government Code.	
24 1110-001-0777—For support of Veterinary Medical	
25 Board, payable from the Veterinary Medical Board	
26 Contingent Fund.....	2,822,000
27 Schedule:	
28 (1) 90-Veterinary Medical Board.....	2,848,000
29 (2) Reimbursements.....	-26,000
30 Provisions:	
31 1. The amount appropriated in this item may in-	
32 clude revenues derived from the assessment of	
33 fines and penalties imposed as specified in Sec-	
34 tion 13332.18 of the Government Code.	
35 1110-001-0779—For support of Board of Vocational	
36 Nursing and Psychiatric Technicians of the State of	
37 California, payable from the Vocational Nursing and	
38 Psychiatric Technicians Fund.....	10,266,000
39 Schedule:	
40 (1) 91.02.020-Distributed Vocational	
41 Nurses.....	-37,000
42 (2) 91.10.010-Vocational Nurses Pro-	
43 gram.....	10,655,000
44 (3) Reimbursements.....	-352,000
45 Provisions:	
46 1. The amount appropriated in this item may in-	
47 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2	
3 1110-001-0780—For support of Board of Vocational	
4 Nursing and Psychiatric Technicians of the State of	
5 California, payable from the Psychiatric Technician	
6 Examiners Account, Vocational Nursing and Psychi-	
7 atric Technicians Fund.....	2,168,000
8 Schedule:	
9 (1) 91.20-Psychiatric Technician Pro-	
10 gram.....	2,190,000
11 (2) Reimbursements.....	-22,000
12 Provisions:	
13 1. The amount appropriated in this item may in-	
14 clude revenues derived from the assessment of	
15 fines and penalties imposed as specified in Sec-	
16 tion 13332.18 of the Government Code.	
17 1110-001-3017—For support of California Board of	
18 Occupational Therapy, payable from the Occupation-	
19 al Therapy Fund.....	1,367,000
20 Schedule:	
21 (1) 67-California Board of Occupation-	
22 al Therapy.....	1,389,000
23 (2) Reimbursements.....	-22,000
24 Provisions:	
25 1. The amount appropriated in this item may in-	
26 clude revenues derived from the assessment of	
27 fines and penalties imposed as specified in Sec-	
28 tion 13332.18 of the Government Code.	
29 1110-001-3069—For support of the Osteopathic Medical	
30 Board of California, Naturopathic Medicine Commit-	
31 tee, for payment to Item 1110-001-0264, payable	
32 from the Naturopathic Doctor’s Fund.....	174,000
33 1110-001-3140—For support of the State Dental Hygiene	
34 Committee, payable from the State Dental Hygiene	
35 Fund.....	1,155,000
36 Schedule:	
37 (1) 47-State Dental Hygiene Commit-	
38 tee.....	1,161,000
39 (2) Reimbursements.....	-6,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in Sec-	
44 tion 13332.18 of the Government Code.	
45 1110-001-3142—For support of the State Dental Assis-	
46 tant Program, payable from the State Dental Assis-	
47 tant Fund.....	1,744,000

Item	Amount
1 Schedule:	
2 (1) 36.30-State Dental Assistant Pro-	
3 gram.....	1,760,000
4 (2) Reimbursements.....	-16,000
5 Provisions:	
6 1. The amount appropriated in this item may in-	
7 clude revenues derived from the assessment of	
8 fines and penalties imposed as specified in Sec-	
9 tion 13332.18 of the Government Code.	
10 1110-002-9250—For support of State Athletic Commis-	
11 sion, for payment to Item 1110-001-0326, payable	
12 from the Boxers’ Pension Fund.....	104,000
13 Provisions:	
14 1. The amount appropriated in this item may in-	
15 clude revenues derived from the assessment of	
16 fines and penalties imposed as specified in Sec-	
17 tion 13332.18 of the Government Code.	
18 1110-011-0208—For transfer by the Controller, upon	
19 order of the Director of Finance, from the Hearing	
20 Aid Dispensers Account of the Speech-Language	
21 Pathology and Audiology Fund to the Speech-Lan-	
22 guage Pathology and Audiology and Hearing Aid	
23 Dispensers Fund.....	(460,000)
24 Provisions:	
25 1. Notwithstanding any other provision of law, the	
26 Controller shall transfer to the Speech-Language	
27 Pathology and Audiology and Hearing Aid Dis-	
28 pensers Fund the unencumbered balance, as de-	
29 termined by the Director of Finance, in the	
30 Hearing Aid Dispensers Account as of June 30,	
31 2013.	
32 1110-401—Notwithstanding any other provision of law,	
33 upon the request of the Department of Consumer	
34 Affairs, the Department of Finance may make tech-	
35 nical revisions to the amount available for expendi-	
36 ture to pay BreEZe project costs based on the	
37 BreEZe deployment schedule for each Board <i>board</i>	
38 and Bureau <i>bureau</i> . <i>Any augmentations or technical</i>	
39 <i>revisions shall be made no sooner than 30 days after</i>	
40 <i>notification in writing to the chairpersons of the</i>	
41 <i>committees in each house of the Legislature that</i>	
42 <i>consider appropriations and the Chairperson of the</i>	
43 <i>Joint Legislative Budget Committee, or no sooner</i>	
44 <i>than whatever lesser time the chairperson of the</i>	
45 <i>joint committee may in each instance determine. The</i>	
46 <i>revision may increase or decrease any individual</i>	
47 <i>Budget Act item for the Department of Consumer</i>	

Item	Amount
1 Affairs, but the total net revisions shall be consistent	
2 with project costs as approved by the California	
3 Technology Agency in the most recent BreZE	
4 Special Project Report. This provision shall apply	
5 to all Budget Act items for the Department of Con-	
6 sumer Affairs that have an appropriation for BreZE.	
7 1110-402—It is recognized that the healing arts boards	
8 within the Department of Consumer Affairs are in-	
9 curring enforcement costs for Attorney General and	
10 Office of Administrative Hearing services that could	
11 have a fiscal impact beyond the amounts appropriat-	
12 ed in their respective Budget Act items. Therefore,	
13 notwithstanding any other provision of law, upon	
14 the request of the Department of Consumer Affairs,	
15 the Department of Finance may augment the amount	
16 available for expenditure by up to \$200,000 to pay	
17 Attorney General enforcement costs, and \$40,000	
18 to pay Office of Administrative Hearing enforcement	
19 costs. If the aggregate augmentation amounts exceed	
20 \$200,000 for Attorney General enforcement costs	
21 or \$40,000 for Office of Administrative Hearing	
22 enforcement costs, the augmentation may be made	
23 not sooner than 30 days after notification in writing	
24 to the chairpersons of the committees in each house	
25 of the Legislature that consider appropriations and	
26 the Chairperson of the Joint Legislative Budget	
27 Committee, or no sooner than whatever lesser time	
28 the chairperson of the joint committee may in each	
29 instance determine. The Director of the Department	
30 of Consumer Affairs shall provide a report on or	
31 before March 1, 2013, on actual Attorney General	
32 and Office of Administrative Hearing augmentations	
33 made during the 2012–13 fiscal year, as well as a	
34 projection of future funding needs for the remainder	
35 of the fiscal year. These reports shall be provided	
36 on March 1 of each year thereafter.	
37 1111-002-0166—For support of Arbitration Certification	
38 Program, Department of Consumer Affairs, payable	
39 from the Certification Account in the Consumer	
40 Affairs Fund.....	1,134,000
41 Schedule:	
42 (1) 23-Arbitration Certification Pro-	
43 gram.....	1,134,000
44 Provisions:	
45 1. The amount appropriated in this item may in-	
46 clude revenues derived from the assessment of	

Item	Amount
1 fines and penalties imposed as specified in Sec-	
2 tion 13332.18 of the Government Code.	
3 1111-002-0239—For support of Bureau of Security and	
4 Investigative Services, Department of Consumer	
5 Affairs, payable from the Private Security Services	
6 Fund.....	11,269,000
7 Schedule:	
8 (1) 25.10.010-Bureau of Security and	
9 Investigative Services, Private Secu-	
10 rity Services Program.....	11,873,000
11 (2) 25.02.020-Distributed Private Secu-	
12 rity Services.....	-104,000
13 (3) Reimbursements.....	-500,000
14 Provisions:	
15 1. The amount appropriated in this item may in-	
16 clude revenues derived from the assessment of	
17 fines and penalties imposed as specified in Sec-	
18 tion 13332.18 of the Government Code.	
19 1111-002-0305—For support of the Bureau for Private	
20 Postsecondary Education, <i>Department of Consumer</i>	
21 <i>Affairs</i> , payable from the Private Postsecondary	
22 Education Administration Fund.....	8,251,000
23 Schedule:	
24 (1) 27.10.010-Bureau for Private Post-	
25 secondary Education.....	8,251,000
26 Provisions:	
27 1. The amount appropriated in this item may in-	
28 clude revenues derived from the assessment of	
29 fines and penalties imposed as specified in Sec-	
30 tion 13332.18 of the Government Code.	
31 1111-002-0325—For support of Bureau of Electronic	
32 and Appliance Repair, Home Furnishings, and	
33 Thermal Insulation, Department of Consumer Af-	
34 fairs, payable from the Electronic and Appliance	
35 Repair Fund.....	2,452,000
36 Schedule:	
37 (1) 28.10-Electronic and Appliance	
38 Repair Program.....	2,526,000
39 (2) 28.20-Home Furnishings and Ther-	
40 mal Insulation Program.....	4,710,000
41 (3) 28.02-Distributed Electronic and	
42 Appliance Repair Program.....	-61,000
43 (4) Reimbursements.....	-18,000
44 (5) Amount payable from the Home	
45 Furnishings and Thermal Insulation	
46 Fund (Item 1111-002-0752).....	-4,705,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 1111-002-0421—For support of Bureau of Automotive	
7 Repair, Department of Consumer Affairs, payable	
8 from the Vehicle Inspection and Repair Fund.....	107,042,000
9 Schedule:	
10 (1) 31.10.016-Automotive Repair and	
11 Smog Check Programs.....	107,231,000
12 (2) 31.02.090-Distributed Automotive	
13 Repair and Smog Check Pro-	
14 grams.....	-71,000
15 (3) Reimbursements.....	-118,000
16 Provisions:	
17 1. The amount appropriated in this item may include	
18 revenues derived from the assessment of	
19 fines and penalties imposed as specified in Section	
20 13332.18 of the Government Code.	
21 1111-002-0459—For support of Telephone Medical	
22 Advice Services Bureau, Department of Consumer	
23 Affairs, payable from the Telephone Medical Advice	
24 Services Fund.....	154,000
25 Schedule:	
26 (1) 37-Telephone Medical Advice Ser-	
27 vices Bureau.....	154,000
28 Provisions:	
29 1. The amount appropriated in this item may include	
30 revenues derived from the assessment of	
31 fines and penalties imposed as specified in Section	
32 13332.18 of the Government Code.	
33 1111-002-0582—For support of Bureau of Automotive	
34 Repair, Department of Consumer Affairs, payable	
35 from the High Polluter Repair or Removal Ac-	
36 count.....	42,318,000
37 Schedule:	
38 (1) 31.20.016-Vehicle Repair Assis-	
39 tance.....	11,786,000
40 (2) 31.20.030-Vehicle Retirement.....	20,221,000
41 (3) 31.20.040-Program Administra-	
42 tion.....	10,311,000
43 Provisions:	
44 1. The amount appropriated in this item may include	
45 revenues derived from the assessment of	
46 fines and penalties imposed as specified in Section	
47 13332.18 of the Government Code.	

Item	Amount
1 2. Notwithstanding Section 26.00, the Department	
2 of Finance may authorize transfers among and	
3 between Schedules (1) and (2). Any transfer	
4 made pursuant to this provision shall be reported	
5 in writing to the chairpersons of the fiscal com-	
6 mittees of each house of the Legislature and the	
7 Chairperson of the Joint Legislative Budget	
8 Committee within 30 days of the date of the	
9 transfer.	
10 1111-002-0702—For support of Department of Consumer	
11 Affairs, payable from the Consumer Affairs Fund,	
12 Professions and Vocations Fund.....	0
13 Schedule:	
14 (1) 35.10.025-Division of Investiga-	
15 tion.....	9,090,000
16 (2) 35.10.030-DCA Workers' Compen-	
17 sation.....	4,263,000
18 (3) 35.10.035-Consumer and Client	
19 Services Division.....	63,279,000
20 (4) 35.02.025-Distributed Division of	
21 Investigation.....	-9,090,000
22 (5) 35.02.030-Distributed DCA Work-	
23 ers' Compensation.....	-4,263,000
24 (6) 35.02.035-Distributed Consumer	
25 and Client Services Division.....	-62,384,000
26 (7) Reimbursements.....	-895,000
27 Provisions:	
28 1. The amount appropriated in this item may in-	
29 clude revenues derived from the assessment of	
30 fines and penalties imposed as specified in Sec-	
31 tion 13332.18 of the Government Code.	
32 2. The Department of Consumer Affairs shall re-	
33 port to the Department of Finance and the Joint	
34 Legislative Budget Committee at the conclusion	
35 of the project, but no later than October 1, 2013,	
36 on the status of the BreEZe project, including	
37 implementation by healing arts boards, funding	
38 allocations, preliminary usage information	
39 among new and existing licensees, and a work-	
40 load analysis for the positions established to	
41 support this project.	
42 3. In recognition of operational efficiencies result-	
43 ing from the implementation of the BreEZe in-	
44 formation technology project by participating	
45 boards, bureaus, and divisions of the Department	
46 of Consumer Affairs, a departmentwide budget	
47 reduction of \$500,000 (special funds) will be	

Item	Amount
1 effectuated in the 2014–15 fiscal year and ongoing	
2 fiscal years. However, to the extent that additional	
3 resources are needed to protect California consumers,	
4 boards, bureaus, and divisions of, the department may	
5 pursue budget augmentations through the annual budget	
6 process.	
7 1111-002-0717—For support of Cemetery and Funeral	
8 Bureau, Department of Consumer Affairs, payable	
9 from the Cemetery Fund, Professions and Vocations	
10 Fund.....	2,335,000
11 Schedule:	
12 (1) 38.10.005-Cemetery Program.....	2,569,000
13 (2) 38.02.010-Distributed Cemetery	
14 Program.....	-115,000
15 (3) Reimbursements.....	-119,000
16 Provisions:	
17 1. The amount appropriated in this item may include	
18 revenues derived from the assessment of fines and	
19 penalties imposed as specified in Section 13332.18	
20 of the Government Code.	
21 1111-002-0750—For support of Cemetery and Funeral	
22 Bureau, Department of Consumer Affairs, payable	
23 from the State Funeral Directors and Embalmers	
24 Fund, Professions and Vocations Fund.....	1,745,000
25 Schedule:	
26 (1) 38.20-Funeral Directors and Em-	
27 balmers Program.....	1,757,000
28 (2) Reimbursements.....	-12,000
29 Provisions:	
30 1. The amount appropriated in this item may include	
31 revenues derived from the assessment of fines and	
32 penalties imposed as specified in Section 13332.18	
33 of the Government Code.	
34 1111-002-0752—For support of Bureau of Electronic	
35 and Appliance Repair, Home Furnishings, and	
36 Thermal Insulation, Home Furnishings and Thermal	
37 Insulation Program, for payment to Item 1111-002-	
38 0325, payable from the Home Furnishings and	
39 Thermal Insulation Fund.....	4,705,000
40 Provisions:	
41 1. The amount appropriated in this item may include	
42 revenues derived from the assessment of fines and	
43 penalties imposed as specified in Section 13332.18	
44 of the Government Code.	

Item	Amount
1 1111-002-0769—For support of Bureau of Security and	
2 Investigative Services, Department of Consumer	
3 Affairs, payable from the Private Investigator	
4 Fund.....	653,000
5 Schedule:	
6 (1) 25.20-Private Investigators Pro-	
7 gram.....	669,000
8 (2) Reimbursements.....	-16,000
9 Provisions:	
10 1. The amount appropriated in this item may in-	
11 clude revenues derived from the assessment of	
12 fines and penalties imposed as specified in Sec-	
13 tion 13332.18 of the Government Code.	
14 1111-002-3108—For support of Professional Fiduciaries	
15 Bureau, Department of Consumer Affairs, payable	
16 from the Professional Fiduciary Fund.....	409,000
17 Schedule:	
18 (1) 89-Professional Fiduciaries Bu-	
19 reau.....	409,000
20 Provisions:	
21 1. The amount appropriated in this item may in-	
22 clude revenues derived from the assessment of	
23 fines and penalties imposed as specified in Sec-	
24 tion 13332.18 of the Government Code.	
25 1111-002-3122—For support of Bureau of Automotive	
26 Repair, Department of Consumer Affairs, payable	
27 from the Enhanced Fleet Modernization Subaccount	
28 in the High Polluter Repair or Removal Account....	37,323,000
29 Schedule:	
30 (1) 31.30.010-Off-Cycle Vehicle Retire-	
31 ment.....	32,800,000
32 (2) 31.30.020-Vehicle Voucher Pro-	
33 gram.....	2,800,000
34 (3) 31.30.030-Enhanced Program Ad-	
35 ministration.....	1,723,000
36 Provisions:	
37 1. Notwithstanding any other provision of law,	
38 upon request of the Department of Consumer	
39 Affairs, the Department of Finance may augment	
40 the amount available for expenditure to pay for	
41 additional off-cycle retirements. The augmenta-	
42 tion may only be made no sooner than 30 days	
43 after notification in writing to the chairpersons	
44 of the committees in each house of the Legisla-	
45 ture that consider appropriations and the Chair-	
46 person of the Joint Legislative Budget Commit-	
47 tee, or no sooner than whatever lesser time the	

Item	Amount
1 chairperson of the joint committee may in each	
2 instance determine. The amount of funds aug-	
3 mented shall be consistent with actual program	
4 participation and available revenues in the En-	
5 hanced Fleet Modernization Subaccount.	
6 1111-401—Notwithstanding any other provision of law,	
7 upon the request of the Department of Consumer	
8 Affairs, the Department of Finance may make tech-	
9 nical revisions to the amount available for expendi-	
10 ture to pay BreEZe project costs based on the	
11 BreEZe deployment schedule for each Board <i>board</i>	
12 and Bureau <i>bureau</i> . <i>Any augmentations or technical</i>	
13 <i>revisions may be made no sooner than 30 days after</i>	
14 <i>notification in writing to the chairpersons of the</i>	
15 <i>committees in each house of the Legislature that</i>	
16 <i>consider appropriations and the Chairperson of the</i>	
17 <i>Joint Legislative Budget Committee, or no sooner</i>	
18 <i>than whatever lesser time the chairperson of the</i>	
19 <i>joint committee may in each instance determine. The</i>	
20 <i>revision may increase or decrease any individual</i>	
21 <i>Budget Act item for the Department of Consumer</i>	
22 <i>Affairs, but the total net revisions shall be consistent</i>	
23 <i>with project costs as approved by the California</i>	
24 <i>Technology Agency in the most recent BreEZe</i>	
25 <i>Special Project Report. This provision shall apply</i>	
26 <i>to all Budget Act items for the Department of Con-</i>	
27 <i>sumer Affairs that have an appropriation for BreEZe.</i>	
28 1111-404—Notwithstanding Provision 1 of Item 1111-	
29 011-3122, Budget Act of 2010 (Ch. 712, Stats.	
30 2010), as amended by Item 1111-404, Budget Act	
31 of 2011 (Ch. 33, Stats. 2011), \$40,000,000 of the	
32 \$60,000,000 loan to the General Fund will be repaid	
33 in fiscal year <i>the 2013–14 fiscal year</i> upon order of	
34 the Director of Finance.	
35 1690-001-0217—For support of Alfred E. Alquist Seis-	
36 mic Safety Commission, payable from the Insurance	
37 Fund.....	1,163,000
38 Schedule:	
39 (1) 10-Alfred E. Alquist Seismic Safety	
40 Commission.....	1,245,000
41 (2) Reimbursements.....	-82,000
42 <i>Provisions:</i>	
43 <i>1. Notwithstanding any other provision of law,</i>	
44 <i>upon the request of the Alfred E. Alquist Seismic</i>	
45 <i>Safety Commission, the Department of Finance</i>	
46 <i>may augment this item by up to \$923,000 from</i>	
47 <i>the General Fund to cover any shortfalls that</i>	

Item	Amount
1 (5) 65-Department of Justice Legal	
2 Services Program.....	2,489,000
3 (6) 70-Contract Work.....	9,645,000
4 (7) 80.01-Administration.....	28,263,000
5 (8) 80.02-Distributed Administra-	
6 tion.....	-28,263,000
7 (9) Reimbursements.....	-10,643,000
8 (10) Amount payable from the Motor	
9 Vehicle Account, State Transporta-	
10 tion Fund (Item 1730-001-0044)....	-2,992,000
11 (11) Amount payable from the Motor	
12 Vehicle License Fee Account,	
13 Transportation Tax Fund (Item	
14 1730-001-0064).....	-5,622,000
15 (12) Amount payable from the Emergen-	
16 cy Food Assistance Program Fund	
17 (Item 1730-001-0122).....	-6,000
18 (13) Amount payable from the Delin-	
19 quent Tax Collection Fund (Section	
20 19378 of the Revenue and Taxation	
21 Code).....	-404,000
22 (14) Amount payable from the Fish and	
23 Game Preservation Fund (Endan-	
24 gered and Rare Fish, Wildlife, and	
25 Plant Species Conservation and	
26 Enhancement Account) (Item 1730-	
27 001-0200).....	-13,000
28 (15) Amount payable from the Court	
29 Collection Account (Item 1730-	
30 001-0242).....	-11,145,000
31 (16) Amount payable from the State	
32 Children's Trust Fund (Item 1730-	
33 001-0803).....	-11,000
34 (17) Amount payable from the Califor-	
35 nia Alzheimer's Disease and Relat-	
36 ed Disorders Research Fund (Item	
37 1730-001-0823).....	-11,000
38 (18) Amount payable from the Califor-	
39 nia Seniors Special Fund (Item	
40 1730-001-0886).....	-4,000
41 (19) Amount payable from the Califor-	
42 nia Breast Cancer Research Fund	
43 (Item 1730-001-0945).....	-7,000
44 (20) Amount payable from the Califor-	
45 nia Peace Officer Memorial Foun-	
46 dation Fund (Item 1730-001-	
47 0974).....	-5,000

Item	Amount
1 (21) Amount payable from the California	
2 Firefighters' Memorial Fund	
3 (Item 1730-001-0979).....	-7,000
4 (22) Amount payable from the California	
5 Fund for Senior Citizens (Item	
6 1730-001-0983).....	-7,000
7 (23) Amount payable from the California	
8 Sea Otter Fund (Item 1730-001-	
9 8047).....	-6,000
10 (23.5) Amount payable from ALS/Lou	
11 Gehrig's Disease Research Fund	
12 (Item 1730-001-8053).....	-6,000
13 (24) Amount payable from the California	
14 Cancer Research Fund (Item	
15 1730-001-8054).....	-6,000
16 (24.5) Amount payable from the Municipal	
17 Shelter Spay-Neuter Fund	
18 (Item 1730-001-8055).....	-6,000
19 (25) Amount payable from the Arts	
20 Council Fund (Item 1730-001-	
21 8064).....	-6,000
22 (26) Amount payable from the Safely	
23 Surrendered Baby Fund (Item	
24 1730-001-8065).....	-6,000
25 (27) Amount payable from the California	
26 Police Activities League	
27 (CALPAL) Fund (Item 1730-001-	
28 8066).....	-6,000
29 (28) Amount payable from the California	
30 Veterans Homes Fund (Item	
31 1730-001-8067).....	-6,000
32 (29) Amount payable from Child Victims	
33 of Human Trafficking Fund (Item	
34 1730-001-8069).....	-6,000
35 Provisions:	
36 1. It is the intent of the Legislature that all funds	
37 appropriated to the Franchise Tax Board for	
38 processing tax returns, auditing, and collecting	
39 owed tax amounts shall be used in a manner	
40 consistent with both the board's authorized	
41 budget and the documents that were presented	
42 to the Legislature for its review in support of	
43 that budget. The Franchise Tax Board shall not	
44 reduce expenditures or redirect funding or per-	
45 sonnel resources away from direct auditing or	
46 collection activities without prior approval of	
47 the Director of Finance. The director shall not	

Item	Amount
1 approve any such reduction or redirection sooner	
2 than 30 days after providing notification to the	
3 Joint Legislative Budget Committee. No such	
4 position may be transferred from the organiza-	
5 tional unit to which it was assigned in the	
6 2012–13 Governor’s Budget and the Salaries	
7 and Wages Supplement as revised by legislative	
8 actions without the approval of the Department	
9 of Finance. Furthermore, the board shall expedi-	
10 tiously fill budgeted positions consistent with	
11 the funding provided in this act.	
12 2. It is the intent of the Legislature that the Fran-	
13 chise Tax Board resolve tax controversies,	
14 without litigation, on a basis that is fair to both	
15 the state and the taxpayer and in a manner that	
16 will enhance voluntary compliance and public	
17 confidence in the integrity and efficiency of the	
18 board.	
19 3. During the 2012–13 fiscal year, the collection	
20 cost recovery fee for purposes of subparagraph	
21 (A) of paragraph (1) of subdivision (a) of Section	
22 19254 of the Revenue and Taxation Code shall	
23 be \$159, and the filing enforcement cost recov-	
24 ery fee for purposes of subparagraph (A) of	
25 paragraph (2) of that subdivision shall be \$82.	
26 4. During the 2012–13 fiscal year, the collection	
27 cost recovery fee for purposes of subparagraph	
28 (B) of paragraph (1) of subdivision (a) of Section	
29 19254 of the Revenue and Taxation Code shall	
30 be \$269, and the filing enforcement cost recov-	
31 ery fee for purposes of subparagraph (B) of	
32 paragraph (2) of that subdivision shall be \$89.	
33 1730-001-0044—For support of Franchise Tax Board,	
34 for payment to Item 1730-001-0001, payable from	
35 the Motor Vehicle Account, State Transportation	
36 Fund.....	2,992,000
37 1730-001-0064—For support of Franchise Tax Board,	
38 for payment to Item 1730-001-0001, payable from	
39 the Motor Vehicle License Fee Account, Transporta-	
40 tion Tax Fund.....	5,622,000
41 1730-001-0122—For support of Franchise Tax Board,	
42 for payment to Item 1730-001-0001, payable from	
43 the Emergency Food Assistance Program Fund.....	6,000

Item	Amount
1 1730-001-0200—For support of Franchise Tax Board,	
2 for payment to Item 1730-001-0001, payable from	
3 the Fish and Game Preservation Fund (Endangered	
4 and Rare Fish, Wildlife, and Plant Species Conser-	
5 vation and Enhancement Account).....	13,000
6 1730-001-0242—For support of Franchise Tax Board,	
7 for payment to Item 1730-001-0001, payable from	
8 the Court Collection Account.....	11,145,000
9 1730-001-0803—For support of Franchise Tax Board,	
10 for payment to Item 1730-001-0001, payable from	
11 the State Children’s Trust Fund.....	11,000
12 1730-001-0823—For support of Franchise Tax Board,	
13 for payment to Item 1730-001-0001, payable from	
14 the California Alzheimer’s Disease and Related	
15 Disorders Research Fund.....	11,000
16 1730-001-0886—For support of Franchise Tax Board,	
17 for payment to Item 1730-001-0001, payable from	
18 the California Seniors Special Fund.....	4,000
19 1730-001-0945—For support of Franchise Tax Board,	
20 for payment to Item 1730-001-0001, payable from	
21 the California Breast Cancer Research Fund.....	7,000
22 1730-001-0974—For support of Franchise Tax Board,	
23 for payment to Item 1730-001-0001, payable from	
24 the California Peace Officer Memorial Foundation	
25 Fund.....	5,000
26 1730-001-0979—For support of Franchise Tax Board,	
27 for payment to Item 1730-001-0001, payable from	
28 the California Firefighters’ Memorial Fund.....	7,000
29 1730-001-0983—For support of Franchise Tax Board,	
30 for payment to Item 1730-001-0001, payable from	
31 the California Fund for Senior Citizens.....	7,000
32 1730-001-8047—For support of Franchise Tax Board,	
33 for payment to Item 1730-001-0001, payable from	
34 the California Sea Otter Fund.....	6,000
35 <i>1730-001-8053—For support of Franchise Tax Board,</i>	
36 <i>for payment to Item 1730-001-0001, payable from</i>	
37 <i>the ALS/Lou Gehrig’s Disease Research Fund.....</i>	<i>6,000</i>
38 1730-001-8054—For support of Franchise Tax Board,	
39 for payment to Item 1730-001-0001, payable from	
40 the California Cancer Research Fund.....	6,000
41 <i>1730-001-8055—For support of Franchise Tax Board,</i>	
42 <i>for payment to Item 1730-001-0001, payable from</i>	
43 <i>the Municipal Shelter Spay-Neuter Fund.....</i>	<i>6,000</i>
44 1730-001-8064—For support of Franchise Tax Board,	
45 for payment to Item 1730-001-0001, payable from	
46 the Arts Council Fund.....	6,000

Item	Amount
1 1730-001-8065—For support of Franchise Tax Board, 2 for payment to Item 1730-001-0001, payable from 3 the Safely Surrendered Baby Fund.....	6,000
4 1730-001-8066—For support of Franchise Tax Board, 5 for payment to Item 1730-001-0001, payable from 6 the California Police Activities League (CALPAL) 7 Fund.....	6,000
8 1730-001-8067—For support of Franchise Tax Board, 9 for payment to Item 1730-001-0001, payable from 10 the California Veterans Homes Fund.....	6,000
11 <i>1730-001-8069—For support of Franchise Tax Board, 12 for payment to Item 1730-001-0001, payable from 13 the Child Victims of Human Trafficking Fund.....</i>	<i>6,000</i>
14 1760-001-0001—For support of Department of General 15 Services, for payment to Item 1760-001-0666.....	2,690,000
16 1760-001-0002—For support of Department of General 17 Services, for payment to Item 1760-001-0666, 18 payable from the Property Acquisition Law Money 19 Account.....	3,225,000 3,115,000
20	
21 Provisions:	
22 1. Of the amount appropriated in this item, 23 \$1,345,000 is a loan from the General Fund, 24 provided for the purposes of supporting the 25 management of the state’s real property assets.	
26 2. Repayment of loans provided for the purposes 27 of supporting the management of the state’s real 28 property assets shall be repaid within 60 days 29 of the close of escrow from the sale of surplus 30 property, pursuant to Section 11011 of the 31 Government Code.	
32 3. To the extent that the annual surplus property 33 listing enacted in separate legislation changes 34 the workload related to the management of the 35 state’s real property assets, the Director of Fi- 36 nance may adjust the amount of the General 37 Fund loan and the total amount appropriated in 38 this item not sooner than 30 days after notifying 39 the Joint Legislative Budget Committee.	
40 4. Notwithstanding any other provision of law, 41 2012–13 fiscal year revenues from Third Party 42 Cogeneration Projects previously shared between 43 state agencies and the Energy <i>and</i> Resources 44 Fund shall be deposited in the General Fund.	

Item	Amount
1 1760-001-0003—For support of Department of General	
2 Services, for payment to Item 1760-001-0666,	
3 payable from the Motor Vehicle Parking Facilities	
4 Moneys Account.....	2,300,000
5 1760-001-0006—For support of Department of	
6 General Services, for payment to Item 1760-	
7 001-0666, payable from the Disability Access	
8 Account.....	6,999,000
9	6,626,000
10 Provisions:	
11 1. Provisions 1, 2, and 3 of Item 1760-001-0328	
12 also apply to this item.	
13 1760-001-0026—For support of Department of General	
14 Services, for payment to Item 1760-001-0666,	
15 payable from the State Motor Vehicle Insurance	
16 Account.....	6,331,000
17	5,452,000
18 Provisions:	
19 1. Notwithstanding any other provision of law,	
20 Section 16379 of the Government Code shall	
21 govern the payment of claims for the purposes	
22 of this item.	
23 1760-001-0328—For support of Department of General	
24 Services, for payment to Item 1760-001-0666,	
25 payable from the Public School Planning, Design,	
26 and Construction Review Revolving Fund.....	52,772,000
27	47,600,000
28 Provisions:	
29 1. The Director of Finance may augment this item	
30 by up to an aggregate of 10 percent in cases	
31 where existing resources are insufficient for the	
32 Division of the State Architect (DSA) to provide	
33 statutorily required services to customers and	
34 the DSA has identified sufficient revenue. Upon	
35 augmentation of this item, the Department of	
36 Finance shall provide notification in writing to	
37 the chairpersons of the fiscal committees of each	
38 house of the Legislature and the Chairperson of	
39 the Joint Legislative Budget Committee, includ-	
40 ing the amount and justification, within 30 days	
41 of approval of the augmentation.	
42 2. If resources continue to be insufficient for the	
43 DSA Division of the State Architect (DSA) to	
44 provide statutorily required services to customers	
45 and the Division of the State Architect (DSA)	
46 DSA has identified sufficient revenue, the Direc-	
47 tor of Finance may further augment this item	

Item	Amount
1 not sooner than 30 days after notification in	
2 writing is provided to the chairpersons of the	
3 fiscal committees of each house of the Legisla-	
4 ture and the Chairperson of the Joint Legislative	
5 Budget Committee. Any augmentation that is	
6 deemed to be necessary on a permanent basis	
7 shall be submitted for review as part of the nor-	
8 mal budget development process.	
9 3. Notwithstanding any other provision of law, in-	
10 cluding subdivision (d) of Section 1.80 of the	
11 annual Budget Act, in the absence of an enacted	
12 budget, Section 17301 of the Education Code,	
13 subdivision (d) of Section 4454 of the Govern-	
14 ment Code, and subdivision (c) of Section	
15 4459.8 of the Government Code are deemed in	
16 effect. Expenditures shall be charged to non-	
17 Budget Act appropriations until they can be	
18 transferred to Budget Act appropriations.	
19 4. Provisions 1, 2, and 3 of this item also apply to	
20 Item <i>Items</i> 1760-001-0006 and Item 1760-001-	
21 3091.	
22 1760-001-0465—For support of Department of General	
23 Services, for payment to Item 1760-001-0666,	
24 payable from the Energy Resources Programs Ac-	
25 count.....	1,741,000
26	1,640,000
27 1760-001-0602—For support of Department of General	
28 Services, for payment to Item 1760-001-0666,	
29 payable from the Architecture Revolving Fund.....	40,682,000
30	37,563,000
31 1760-001-0666—For support of Department of General	
32 Services, payable from the Service Revolving	
33 Fund.....	430,853,000
34	407,899,000
35 Schedule:	
36 (1) Program support.....	1,094,809,000
37	987,252,000
38 (2) Distributed services.....	-11,145,000
39 (3) Reimbursements.....	-3,452,000
40	-4,292,000
41 (4) Reimbursements—Lease Rev-	
42 enue.....	-3,000
43 (5) Amount payable from the General	
44 Fund (Item 1760-001-0001).....	-2,690,000

Item	Amount
1 (7) Amount payable from the Property	
2 Acquisition Law Money Account	
3 (Item 1760-001-0002).....	-3,225,000
4	-3,115,000
5 (8) Amount payable from the Motor	
6 Vehicle Parking Facilities Moneys	
7 Account (Item 1760-001-0003).....	-2,300,000
8 (9) Amount payable from the Disability	
9 Access Account (Item 1760-001-	
10 0006).....	-6,999,000
11	-6,626,000
12 (10) Amount payable from the State	
13 Motor Vehicle Insurance Account	
14 (Item 1760-001-0026).....	-6,331,000
15	-5,452,000
16 (11) Amount payable from the Public	
17 School Planning, Design, and	
18 Construction Review Revolving	
19 Fund (Item 1760-001-0328).....	-52,772,000
20	-47,600,000
21 (12) Amount payable from the Energy	
22 Resources Programs Account (Item	
23 1760-001-0465).....	-1,741,000
24	-1,640,000
25 (13) Amount payable from the Archi-	
26 tecture Revolving Fund (Item	
27 1760-001-0602).....	-40,682,000
28	-37,563,000
29 (14) Amount payable from the State	
30 School Building Aid Fund (Item	
31 1760-001-0739).....	-306,000
32 (15) Amount payable from the State	
33 School Deferred Maintenance Fund	
34 (Item 1760-001-0961).....	-83,000
35 (16) Amount payable from the Certified	
36 Access Specialist Fund (Item 1760-	
37 001-3091).....	-290,000
38 (17) Amount payable from the Building	
39 Standards Administration Special	
40 Revolving Fund (Item 1760-001-	
41 3144).....	-714,000
42	-650,000
43 (18) Amount payable from the 2006	
44 State School Facilities Fund (Item	
45 1760-001-6057).....	-14,879,000
46	-14,254,000

Item	Amount
1 (19) Amount payable from the Motor	
2 Vehicle Parking Facilities Moneys	
3 Account (Item 1760-002-0003)....	-1,077,000
4 (20) Amount payable from the Ser-	
5 vice Revolving Fund (Item 1760-	
6 002-0666).....	-176,732,000
7 (21) Amount payable from the Service	
8 Revolving Fund (Item 1760-003-	
9 0666).....	-14,556,000
10 (22) Amount payable from the Ser-	
11 vice Revolving Fund (Item 1760-	
12 004-0666).....	-323,979,000
13	-248,979,000
14 Provisions:	
15 1. Notwithstanding any other provision of law,	
16 revenues from the sale of legislative bills and	
17 publications received by the Legislative Bill	
18 Room shall be deposited in the Service Revolv-	
19 ing Fund.	
20 2. Notwithstanding any other provision of law, if	
21 the Director of General Services determines in	
22 writing that there is insufficient cash in a special	
23 fund under his or her authority to make one or	
24 more payments currently due and payable, he	
25 or she may order the transfer of moneys to that	
26 special fund in the amount necessary to make	
27 payment or payments, as a loan from the Service	
28 Revolving Fund. That loan shall be subject to	
29 all of the following conditions:	
30 (a) No loan shall be made that would interfere	
31 with carrying out the object for which the	
32 Service Revolving Fund was created.	
33 (b) The loan shall be repaid as soon as there are	
34 sufficient moneys in the recipient fund to	
35 repay the amount loaned, but no later than	
36 18 months after the date of the loan. The	
37 amount loaned shall not exceed the amount	
38 that the fund or program is authorized at the	
39 time of the loan to expend during the	
40 2012-13 fiscal year from the recipient fund	
41 except as otherwise provided in Provisions	
42 4, 5, and 6.	
43 (c) The terms and conditions of the loan are	
44 approved, prior to the transfer of funds, by	
45 the Department of Finance pursuant to ap-	
46 propriate fiscal standards.	

Item	Amount
1	3. The Director of General Services may augment
2	this item or any of Items 1760-001-0002, 1760-
3	001-0003, 1760-001-0026, and 1760-001-0602,
4	by up to an aggregate of 10 percent in cases
5	where (a) the Legislature has approved funds
6	for a customer for the purchase of services or
7	equipment through the Department of General
8	Services (DGS) and the corresponding expendi-
9	ture authority has not been provided in this item
10	or (b) a local government entity or the federal
11	government has requested services from the
12	DGS. Any augmentation that is deemed to be
13	necessary on a permanent basis shall be submit-
14	ted for review as part of the normal budget de-
15	velopment process. If the Director of General
16	Services augments this item or Item 1760-001-
17	0002, 1760-001-0003, 1760-001-0026, or 1760-
18	001-0602, the DGS shall notify the Director of
19	Finance within 30 days after that augmentation
20	is made as to the amount, justification, and the
21	program augmented. Any augmentation made
22	in accordance with this provision shall not result
23	in an increase in any rate charged to other depart-
24	ments for services or the purchase of goods
25	without the prior written consent of the Director
26	of Finance. The Director of General Services
27	shall not use this provision to augment this item
28	or Item 1760-001-0002, 1760-001-0003, 1760-
29	001-0026, or 1760-001-0602 for costs of which
30	the DGS had knowledge in time to include in
31	the May Revision.
32	4. If this item or Item 1760-001-0002, 1760-001-
33	0003, 1760-001-0026, or 1760-001-0602 is
34	augmented pursuant to Provision 3 by the maxi-
35	mum allowed under that provision, the Director
36	of Finance may further augment the item or
37	items in cases where (a) the Legislature has ap-
38	proved funds for a customer for the purchase of
39	services or equipment through the Department
40	of General Services (DGS) and the correspond-
41	ing expenditure authority has not been provided
42	in these items or (b) a local government entity
43	or the federal government has requested services
44	from the DGS. Any augmentation that is deemed
45	to be necessary on a permanent basis shall be
46	submitted for review as part of the normal bud-
47	get development process. The Director of Fi-

Item	Amount
1	nance shall not use this provision to augment
2	this item or Item 1760-001-0002, 1760-001-
3	0003, 1760-001-0026, or 1760-001-0602 for
4	costs of which the Director of Finance or the
5	Department of General Services had knowledge
6	in time to include in the May Revision.
7	5. The Director of General Services may augment
8	this item and Items 1760-001-0003 and 1760-
9	001-0026 to increase authorized expenditures
10	by the Office of State Publishing, the Office of
11	Risk and Insurance Management, and the Office
12	of Fleet Administration. The augmentation shall
13	be for the specific purpose of enabling the Office
14	of State Publishing, the Office of Risk and Insur-
15	ance Management, and the Office of Fleet Ad-
16	ministration to provide competitive services to
17	their customers (including local government
18	entities or the federal government) and may be
19	made only if the office has sufficient operating
20	reserves available to fund the augmentation. If
21	the Director of General Services proposes to
22	augment any of the items in this provision, the
23	director shall notify the Director of Finance, the
24	chairpersons of the fiscal committees of each
25	house of the Legislature, and the Chairperson
26	of the Joint Legislative Budget Committee 30
27	days prior to making the augmentation, including
28	the amount, justification, and the office augment-
29	ed. Any augmentation that is deemed to be nec-
30	essary on a permanent basis shall be submitted
31	for review as part of the normal budget develop-
32	ment process.
33	6. Any augmentation made pursuant to Provisions
34	3 and 4 shall be reported in writing to the chair-
35	persons of the fiscal committees of each house
36	of the Legislature and the Chairperson of the
37	Joint Legislative Budget Committee within 30
38	days of the date the augmentation is approved.
39	This notification shall be provided in a format
40	consistent with normal budget change requests,
41	including identification of the amount of, and
42	justification for, the augmentation, and the pro-
43	gram that has been augmented. Copies of the
44	notification shall be provided to the Director of
45	Finance.
46	7. Notwithstanding any other provision of law, the
47	Director of General Services or his or her de-

Item

Amount

- 1 signee, in lieu of the Director of Finance, is au-
2 thorized to approve Budget Revision, Standard
3 Form 26, subject to a copy being provided to the
4 Department of Finance.
- 5 8. Notwithstanding any other provision of law, due
6 to the inability to issue energy efficiency revenue
7 bonds pursuant to Chapter 2.7 (commencing
8 with Section 15814.10) of Part 10b of Division
9 3 of Title 2 of the Government Code, in order
10 to repay the General Fund for the cost of com-
11 pleting energy efficiency projects on specified
12 buildings, the Department of General Services
13 shall, within 10 fiscal years, recover an amount
14 sufficient to repay the costs associated with
15 completed energy efficiency projects plus 5-
16 percent interest, through utility rates charged to
17 tenants. On August 1 of each fiscal year begin-
18 ning with the 2005–06 fiscal year, the Depart-
19 ment of General Services shall transfer that
20 amount to the General Fund. Once the General
21 Fund has been fully repaid, the Department of
22 General Services shall adjust utility rates for all
23 tenants to accurately reflect the current rates.
- 24 9. The Director of Finance is authorized to increase
25 this item for purposes of funding ~~tenant improve-~~
26 ~~ment projects to facilitate~~ the backfill of vacant
27 space, *necessary restack studies, and other re-*
28 ~~quired building improvements~~ within Depart-
29 ment of General Services (DGS) office buildings
30 *related to the Governor’s Office Space Utiliza-*
31 *tion Initiative.* This provision shall only be used
32 to augment expenditure authority for DGS office
33 buildings where a \$0.03 tenant improvement
34 surcharge for DGS Individual Rate Buildings or
35 a \$0.02 tenant improvement surcharge for DGS
36 Building Rental Account Buildings has been
37 approved by the Director of Finance and is in-
38 cluded in the monthly rental rate. Director of
39 Finance approval is contingent upon justification
40 for the proposed tenant improvement projects
41 to be provided by the DGS including an analysis
42 of cost impacts and how the tenant improve-
43 ments will improve the state’s utilization of the
44 facility. Any augmentation made in accordance
45 with this provision shall not result in an increase
46 in any rate charged to other departments for
47 services without the prior written consent of the

Item	Amount
1 Director of Finance. Any augmentation made	
2 pursuant to this provision may be authorized not	
3 sooner than 30 days after notification in writing	
4 to the chairpersons of the fiscal committees of	
5 each house of the Legislature and the Chairper-	
6 son of the Joint Legislative Budget Committee.	
7 10. Notwithstanding any other provision of law, the	
8 Department of General Services' (DGS) appro-	
9 riations shall be reduced by at least	
10 \$59,080,000 to reflect savings as a result of op-	
11 erational efficiencies and other cost reduction	
12 measures. The DGS shall submit, to the Depart-	
13 ment of Finance, Budget Revisions that allocate	
14 this reduction to the various DGS support items	
15 as necessary.	
16 1760-001-0739—For support of Department of General	
17 Services, for payment to Item 1760-001-0666,	
18 payable from the State School Building Aid Fund....	306,000
19 1760-001-0961—For support of Department of General	
20 Services, for payment to Item 1760-001-0666,	
21 payable from the State School Deferred Maintenance	
22 Fund.....	83,000
23 1760-001-3091—For support of Department of General	
24 Services, for payment to Item 1760-001-0666,	
25 payable from the Certified Access Specialist Fund....	290,000
26 Provisions:	
27 1. Provisions 1, 2, and 3 of Item 1760-001-0328	
28 also apply to this item.	
29 1760-001-3144—For support of Department of General	
30 Services, for payment to Item 1760-001-0666,	
31 payable from the Building Standards Administration	
32 Special Revolving Fund.....	714,000
33	<i>650,000</i>
34 1760-001-6057—For support of Department of General	
35 Services, for payment to Item 1760-001-0666,	
36 payable from the 2006 State School Facilities	
37 Fund.....	14,879,000
38	<i>14,254,000</i>
39 1760-002-0003—For support of Department of General	
40 Services, for rental payments on lease-revenue	
41 bonds, for payment to Item 1760-001-0666, payable	
42 from the Motor Vehicle Parking Facilities Moneys	
43 Account.....	1,077,000
44 Provisions:	
45 1. The funds appropriated in this item are for the	
46 following:	
47 (a) Base Rental and Fees.....	1,069,000

Item	Amount
1 (b) Insurance.....	9,000
2 (c) Reimbursements.....	-1,000
3 2. The Controller shall transfer funds appropriated	
4 in this item for base rental, fees, and insurance	
5 as and when provided for in the schedule submit-	
6 ted by the State Public Works Board or the De-	
7 partment of Finance. Notwithstanding the pay-	
8 ment dates in any related Facility Lease or Inden-	
9 ture, the schedule may provide for an earlier	
10 transfer of funds to ensure debt requirements are	
11 met and base rental payments are paid in full	
12 when due.	
13 3. This item may contain adjustments pursuant to	
14 Section 4.30 that are not currently reflected. Any	
15 adjustments to this item shall be reported to the	
16 Joint Legislative Budget Committee pursuant to	
17 Section 4.30.	
18 1760-002-0666—For support of Department of General	
19 Services, for rental payments on lease-revenue	
20 bonds, for payment to Item 1760-001-0666, payable	
21 from the Service Revolving Fund.....	176,732,000
22 Provisions:	
23 1. The funds appropriated in this item are for the	
24 following:	
25 (a) Base Rental and Fees.....	175,920,000
26 (1) Capitol Area Development	
27 Authority, Sacramento.....	26,000
28 (2) State Office Building,	
29 Riverside.....	2,498,000
30 (3) Department of Justice	
31 Building, Sacramento.....	4,594,000
32 (4) San Francisco Civic Center	
33 Building.....	22,357,000
34 (5) Elihu M. Harris Building,	
35 Oakland.....	9,617,000
36 (6) Los Angeles Junipero Serra	
37 II.....	4,792,000
38 (7) State Office Building, San	
39 Diego (Suburban).....	2,880,000
40 (8) Capitol East End Garage....	970,000
41 (9) Stephen P. Teale Data	
42 Center.....	3,489,000
43 (10) Capitol Area East End	
44 Complex.....	32,542,000
45 (11) Butterfield Warehouse	
46 Plant.....	2,533,000
47 (12) Food and Agriculture.....	1,354,000

Item	Amount
1 (13) Butterfield Office Build-	
2 ing.....	16,107,000
3 (14) Caltrans San Diego Office	
4 Building.....	5,785,000
5 (15) Board of Equalization	
6 Building Acquisition.....	12,257,000
7 (16) Office Building #10.....	1,847,000
8 (17) State Archives.....	12,184,000
9 (18) Office Building #8 and	
10 Office Building #9.....	14,625,000
11 (19) Marysville, District 3.....	6,674,000
12 (20) Central Plant.....	18,786,000
13 (21) Ronald Reagan Building,	
14 Los Angeles.....	3,000
15 (b) Insurance.....	813,000
16 (c) Reimbursements.....	-1,000
17 2. The Controller shall transfer funds appropriated	
18 in this item for base rental, fees, and insurance	
19 as and when provided for in the schedule submit-	
20 ted by the State Public Works Board or the De-	
21 partment of Finance. Notwithstanding the pay-	
22 ment dates in any related Facility Lease or Inden-	
23 ture, the schedule may provide for an earlier	
24 transfer of funds to ensure debt requirements are	
25 met and base rental payments are paid in full	
26 when due.	
27 3. This item may contain adjustments pursuant to	
28 Section 4.30 that are not currently reflected. Any	
29 adjustments to this item shall be reported to the	
30 Joint Legislative Budget Committee pursuant to	
31 Section 4.30.	
32 1760-003-0666—For support of Department of General	
33 Services, for rental payments on California Environ-	
34 mental Protection Agency building, for payment to	
35 Item 1760-001-0666, payable from the Service Re-	
36 volving Fund.....	14,556,000
37 Provisions:	
38 1. The Controller shall transfer funds appropriated	
39 in this item for base rental, fees, and insurance	
40 as and when provided for in the schedule submit-	
41 ted by the State Public Works Board or the De-	
42 partment of Finance. Notwithstanding the pay-	
43 ment dates in any related Facility Lease or Inden-	
44 ture, the schedule may provide for an earlier	
45 transfer of funds to ensure debt requirements are	
46 met and base rental payments are paid in full	
47 when due.	

Item	Amount
1 2. This item may contain adjustments pursuant to	
2 Section 4.30 that are not currently reflected. Any	
3 adjustments to this item shall be reported to the	
4 Joint Legislative Budget Committee pursuant to	
5 Section 4.30.	
6 1760-004-0666—For support of Department of General	
7 Services, for payments for natural gas purchases,	
8 for payment to Item 1760-001-0666, payable from	
9 the Service Revolving Fund.....	323,979,000
10	248,979,000
11 Provisions:	
12 1. Provisions 3, 4, and 6 of Item 1760-001-0666	
13 also apply to this item.	
14 <i>1760-490—Reappropriation, Capital Outlay, Department</i>	
15 <i>of General Services. Notwithstanding any other</i>	
16 <i>provision of law, the period to liquidate encum-</i>	
17 <i>brances of the following citations is extended to June</i>	
18 <i>30, 2013:</i>	
19 <i>0660—Public Buildings Construction Fund</i>	
20 (1) <i>Item 1760-301-0660, Budget Act of 2002 (Ch.</i>	
21 <i>379, Stats. 2002), as reappropriated by Item</i>	
22 <i>1760-490, Budget Act of 2003 (Ch. 157, Stats.</i>	
23 <i>2003) and Budget Act of 2005 (Chs. 38 and 39,</i>	
24 <i>Stats. 2005), and Item 1760-491, Budget Act of</i>	
25 <i>2007 (Chs. 171 and 172, Stats. 2007), Budget</i>	
26 <i>Act of 2010 (Ch. 712, Stats. 2010), and Budget</i>	
27 <i>Act of 2011 (Ch. 33, Stats. 2011)</i>	
28 (2) <i>50.10.160-Office Buildings 8 and 9 Renova-</i>	
29 <i>tion, 714 P Street, Sacramento—Construc-</i>	
30 <i>tion</i>	
31 (2) <i>Item 1760-301-0660, Budget Act of 2005 (Chs.</i>	
32 <i>38 and 39, Stats. 2005), as reappropriated by</i>	
33 <i>Item 1760-490, Budget Act of 2008 (Chs. 268</i>	
34 <i>and 269, Stats. 2008), Budget Act of 2009 (Ch.</i>	
35 <i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>	
36 <i>2009–10 4th Ex. Sess.), and Budget Act of 2010</i>	
37 <i>(Ch. 712, Stats. 2010)</i>	
38 (2) <i>50.10.160-Office Buildings 8 and 9 Renova-</i>	
39 <i>tion, 714 P Street, Sacramento—Construc-</i>	
40 <i>tion</i>	
41 (3) <i>Item 1760-301-0660, Budget Act of 2003 (Ch.</i>	
42 <i>157, Stats. 2003), as reappropriated by Item</i>	
43 <i>1760-490, Budget Act of 2004 (Ch. 208, Stats.</i>	
44 <i>2004), Budget Act of 2005 (Chs. 38 and 39,</i>	
45 <i>Stats. 2005), and Budget Act of 2007 (Chs. 171</i>	
46 <i>and 172, Stats. 2007), and by Item 1760-491,</i>	
47 <i>Budget Act of 2011 (Ch. 38, Stats. 2011)</i>	

Item	Amount
1 (1) 50.10.200-Central Plant Renovation—Construction	
2	
3 (2) 50.20.515-Marysville Office Building: Replacement—Construction	
4	
5 (4) Item 1760-301-0660, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
6	
7 (1) 50.10.200-Central Plant Renovation—Construction	
8	
9 1870-001-0001—For support of California Victim Compensation and Government Claims Board.....	0
10 Schedule:	
11	
12 (1) 11-Victim Compensation..... 25,519,000	
13 (2) 12-Fiscal Services Division..... 9,111,000	
14 (3) 31-Government Claims..... 1,383,000	
15 (4) 51.01-Administration..... 10,445,000	
16 (5) 51.02-Distributed Administration..... -10,445,000	
17	
18 (6) Reimbursements..... -1,383,000	
19 (7) Amount payable from the Restitution Fund (Item 1870-001-0214).... -32,779,000	
20	
21 (8) Amount payable from the Federal Trust Fund (Item 1870-001-0890).... -1,851,000	
22	
23 Provisions:	
24 1. The California Victim Compensation and Government Claims Board shall not routinely notify all local agencies and school districts regarding its proceedings. However, for each of its meetings, the board shall notify all parties whose claims or proposals are scheduled for consideration and any party requesting notice of the proceedings.	
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32 1870-001-0214—For support of California Victim Compensation and Government Claims Board, for support services pursuant to Chapter 5 (commencing with Section 13950) of Part 4 of Division 3 of Title 2 of the Government Code, for payment to Item 1870-001-0001, payable from the Restitution Fund....	32,779,000
33	
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38 1870-001-0890—For support of California Victim Compensation and Government Claims Board, for payment to Item 1870-001-0001, payable from the Federal Trust Fund.....	1,851,000
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42 1870-101-0214—For local assistance, California Victim Compensation and Government Claims Board, for Program 41-Good Samaritan, payable from the Restitution Fund.....	20,000
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Item	Amount
1 1870-101-0890—For local assistance, California Victim	
2 Compensation and Government Claims Board, for	
3 Program 11-Victim Compensation, payable from	
4 the Federal Trust Fund.....	30,000,000
5 1870-102-0214—For local assistance, California Victim	
6 Compensation and Government Claims Board, for	
7 Program 11-Victim Compensation, payable from	
8 the Restitution Fund.....	13,430,000
9 1900-001-0950—For support of Board of Administration	
10 of the Public Employees’ Retirement System,	
11 payable from the Public Employees’ Contingency	
12 Reserve Fund.....	26,196,000
13 Provisions:	
14 1. The appropriation made in this item is for sup-	
15 port of the Board of Administration of the Public	
16 Employees’ Retirement System pursuant to	
17 Section 22910 of the Government Code.	
18 2. In addition to the purpose specified in Provision	
19 1, funds appropriated in this item shall be used	
20 by the Public Employees’ Retirement System	
21 (PERS) to process Medicare Part D eligibility	
22 files, reconciliation files, and subsidy requests.	
23 PERS may use funds of the Account for Retiree	
24 Drug Subsidy Payments in the Public Employ-	
25 ees’ Contingency Reserve Fund to fund a portion	
26 of these eligible costs, provided that this account	
27 supports only the portion of eligible expenses	
28 attributable to Medicare Part D retiree drug	
29 subsidy work related to state government, public	
30 agency, and California State University members	
31 of PERS. PERS shall continue to apply directly	
32 for the maximum possible amount of Medicare	
33 Part D retiree drug subsidies in the 2012 and	
34 2013 calendar years.	
35 3. Notwithstanding the requirements of Provision	
36 2, the Public Employees’ Retirement System	
37 (PERS) may choose not to apply for subsidies	
38 related to plans for which it is not eligible to act	
39 as the sponsor and receive Medicare Part D	
40 subsidies related to their enrollees or with re-	
41 spect to persons enrolled in a board-approved	
42 Medicare Advantage prescription drug health	
43 benefit plan, consistent with actions of PERS	
44 for the 2012 calendar year. If PERS chooses not	
45 to apply for subsidies pursuant to this provision,	
46 PERS shall notify the Department of Finance,	
47 the chairpersons of the committees and the ap-	

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Item	Amount
1 fits to the <i>Public Employees’</i> Contingency Re-	
2 serve Fund and the state. The report shall	
3 demonstrate the positive trends in the age of	
4 delinquent health premiums and the timely	
5 transition of members into the Medicare plan.	
6 This report will be used to determine if the posi-	
7 tions will be established on a permanent basis.	
8 1900-003-0830—For support of Board of Adminis-	
9 tration of the Public Employees’ Retirement	
10 System, payable from the Public Employees’	
11 Retirement Fund.....	(1,029,681,000)
12	(1,194,221,000)
13 Provisions:	
14 1. The amount displayed in this item <i>is for informa-</i>	
15 <i>tional purposes only and</i> is based on the estimate	
16 by the Public Employees’ Retirement System	
17 of expenditures for external investment advisers	
18 and other investment-related expenses to be	
19 made during the 2012–13 fiscal year pursuant	
20 to Sections 20172, 20208, and 20210 of the	
21 Government Code. The Board of Administration	
22 of the Public Employees’ Retirement System	
23 shall report to the fiscal committees of the Leg-	
24 islature and the Joint Legislative Budget Com-	
25 mittee on or before January 10, 2013, regarding	
26 any revision of this estimate, including an ac-	
27 counting and explanation of changes, and the	
28 amount of, and basis for, investment adviser	
29 expenditures proposed for the 2013–14 fiscal	
30 year. The Board of Administration of the Public	
31 Employees’ Retirement System shall report on	
32 or before January 10, 2014, on the final expendi-	
33 tures under this item, including an accounting	
34 and explanation of changes from estimates pre-	
35 viously reported to the Legislature.	
36 2. Each of the two reports described in Provision	
37 1 also shall include all of the following:	
38 (a) A summary and comparison of the externally	
39 managed portfolios, the internally managed	
40 portfolios, and the total fund. This informa-	
41 tion shall include the value of the assets, the	
42 gross and net returns, the benchmark returns,	
43 and the costs, by dollars and basis points,	
44 for these portfolios.	
45 (b) A description of the actions the Public Em-	
46 ployees’ Retirement System will take to en-	
47 sure that any future expenditures for outside	

Item	Amount
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~~advisers will result in a greater return on investments, including costs for these advisers, than if in-house advisers were used.~~

(e) ~~Separate listings of adviser contracts in effect, and approved, during the 2011–12 and 2012–13 fiscal years, with (1) amounts (total contract and annual basis) for each contract for base fees and performance-based fees, and (2) summary statements of the purposes of each contract.~~

1900-015-0815—For support of Board of Administration of the Public Employees’ Retirement System, payable from the Judges’ Retirement Fund..... ~~(1,157,000)~~
(1,115,000)

Provisions:

1. Notwithstanding any other provision of law, the Board of Administration of the Public Employees’ Retirement System (PERS), in accordance with all applicable provisions of the California Constitution, shall submit to the Controller, the Department of Finance, the Joint Legislative Budget Committee, and the fiscal committees of each house of the Legislature all of the following:
 - (a) Not later than May 15, 2013, a copy of the proposed budget for PERS for the 2013–14 fiscal year as approved by the board of administration.
 - (b) The revisions to the proposed budget for PERS for the 2012–13 fiscal year, as recommended by the PERS Finance Committee, at least 30 days prior to the consideration of those revisions by the board of administration.
 - (c) ~~Commencing~~ *Not later than October 1, 2012 2013, a final report that includes* all expenditure and performance workload data provided to the board of administration, ~~as updated on a quarterly basis. This quarterly update information is to~~ *shall* be submitted to the Joint Legislative Budget Committee and the fiscal committees of each house of the Legislature, and shall be in sufficient detail to be useful for legislative oversight purposes and to sustain a thorough ongoing review of PERS expenditures.

Item	Amount
1 1900-015-0820—For support of Board of Administration	
2 of the Public Employees’ Retirement System,	
3 payable from the Legislators’ Retirement Fund.....	(401,000)
4	(331,000)
5 Provisions:	
6 1. Notwithstanding any other provision of law, the	
7 Board of Administration of the Public Employ-	
8 ees’ Retirement System, in accordance with all	
9 applicable provisions of the California Constitu-	
10 tion, shall submit to the Controller, the Director	
11 of Finance, the Joint Legislative Budget Com-	
12 mittee, and the fiscal committees of each house	
13 of the Legislature all of the following:	
14 (a) Not later than May 15, 2013, a copy of the	
15 proposed budget for the Public Employees’	
16 Retirement System for the 2013–14 fiscal	
17 year as approved by the board of administra-	
18 tion.	
19 (b) The revisions to the proposed budget for the	
20 Public Employees’ Retirement System for	
21 the 2012–13 fiscal year, as recommended	
22 by the Public Employees’ Retirement Sys-	
23 tem Finance Committee, at least 30 days	
24 prior to consideration of those revisions by	
25 the board of administration.	
26 (c) Commencing <i>Not later than</i> October 1, 2012	
27 <i>2013, a final report that includes</i> all expendi-	
28 ture and performance workload data provid-	
29 ed to the board of administration, as up-	
30 dated on a quarterly basis. This quarterly	
31 update information shall be submitted to the	
32 Joint Legislative Budget Committee and the	
33 fiscal committees of each house of the Leg-	
34 islature in sufficient detail to be useful for	
35 legislative oversight purposes and to sustain	
36 a thorough ongoing review of the expendi-	
37 tures of the Public Employees’ Retirement	
38 System.	
39 1900-015-0822—For support of the Board of Adminis-	
40 tration of the Public Employees’ Retirement Sys-	
41 tem, payable from the Public Employees’ Health	
42 Care Fund.....	(12,416,000)
43	(17,642,000)
44 Provisions:	
45 1. Notwithstanding any other provision of law, the	
46 Board of Administration of the Public Employ-	
47 ees’ Retirement System (PERS), in accordance	

Item	Amount
1	with all applicable provisions of the California
2	Constitution, shall submit to the Controller, the
3	Director of Finance, the Joint Legislative Budget
4	Committee, and the fiscal committees of the
5	Legislature all of the following:
6	(a) No later than May 15, 2013, a copy of the
7	proposed budget for PERS for the 2013–14
8	fiscal year as approved by the board of ad-
9	ministration.
10	(b) The revisions to the proposed budget for
11	PERS for the 2012–13 fiscal year, as recom-
12	mended by the PERS Finance Committee,
13	at least 30 days prior to the consideration of
14	those revisions by the board of administra-
15	tion.
16	(c) Commencing By October 1, 2012 2013, a
17	<i>final report including all expenditures</i> expen-
18	<i>diture</i> and performance workload data pro-
19	vided to the board of administration, as up-
20	dated on a quarterly basis. This quarterly
21	update information is to shall be submitted
22	to the Joint Legislative Budget Committee
23	and fiscal committees of the Legislature;
24	and that shall be in sufficient detail to be
25	useful for legislative oversight purposes and
26	to sustain a thorough ongoing review of
27	Public Employees' Retirement System PERS
28	expenditures.
29	2. The Legislature finds and declares that the Pub-
30	lic Employees' Retirement System (PERS) is
31	accountable to members, governmental entities,
32	and taxpayers with respect to the annual health
33	premium increases that its board of administra-
34	tion adopts. The board of administration is en-
35	couraged to use the means at its disposal under
36	law, consistent with requirements to provide
37	benefits to public employees and others, to
38	achieve low annual premium increases. To facil-
39	itate legislative oversight, the board of adminis-
40	tration shall submit an annual report within 100
41	days of its adoption of annual health premium
42	increases or decreases that describes the methods
43	it employed to moderate annual increases in
44	premiums when taking that action. In years when
45	the board of administration adopts health premi-
46	um increases in excess of those assumed in the
47	most recent state retiree health program actuarial

Item	Amount
1 valuation, the report shall include a discussion	
2 of actions that the board of administration plans	
3 to take, if any, to attempt to reduce the rate of	
4 annual premium growth to levels below those	
5 assumed in this valuation for the next three	
6 years. This reporting requirement applies to the	
7 board of administration’s action in 2012 to adopt	
8 premium rates for 2013 and all board of admin-	
9 istration actions to increase or decrease annual	
10 health premiums adopted thereafter. This report-	
11 ing requirement does not obligate the board of	
12 administration to adopt any specific level of	
13 premium for any given year or to change any	
14 action it otherwise determines is necessary under	
15 state law. The board of administration may state	
16 in the report that it is unable to commit to specif-	
17 ic actions to reduce the rate of health premium	
18 growth or does not know if future reductions in	
19 the rate of health premium growth can be	
20 achieved. PERS is requested to complete these	
21 reports with existing budgetary and staffing re-	
22 sources. The report shall be submitted to the	
23 Chairperson of the Joint Legislative Budget	
24 Committee, the chairpersons of the committees	
25 and subcommittees in each house of the Legisla-	
26 ture that consider PERS’ budget and activities,	
27 the Controller, the Director of Finance, and the	
28 Legislative Analyst.	
29 1900-015-0830—For support of Board of Administra-	
30 tion of the Public Employees’ Retirement System,	
31 payable from the Public Employees’ Retirement	
32 Fund.....	(284,671,000)
33	(302,809,000)
34 Provisions:	
35 1. Notwithstanding any other provision of law, the	
36 Board of Administration of the Public Employ-	
37 ees’ Retirement System, in accordance with all	
38 applicable provisions of the California Constitu-	
39 tion, shall submit to the Controller, the Director	
40 of Finance, the Joint Legislative Budget Com-	
41 mittee, and the fiscal committees of the Legisla-	
42 ture, all of the following:	
43 (a) No later than May 15, 2013, a copy of the	
44 proposed budget for the Public Employees’	
45 Retirement System for the 2013–14 fiscal	
46 year as approved by the board of administra-	
47 tion.	

Item	Amount
1 (b) The revisions to the proposed budget for the	
2 Public Employees' Retirement System for	
3 the 2012–13 fiscal year, as recommended	
4 by the Public Employees' Retirement Sys-	
5 tem Finance Committee, at least 30 days	
6 prior to consideration of those revisions by	
7 the board of administration.	
8 (c) Commencing By October 1, 2012 2013, a	
9 <i>final report including</i> all expenditure and	
10 performance workload data provided to the	
11 board of administration, as updated on a	
12 quarterly basis. This quarterly update infor-	
13 mation shall be submitted to the Joint Leg-	
14 islative Budget Committee and the fiscal	
15 committees of the Legislature in sufficient	
16 detail to be useful for legislative oversight	
17 purposes and to sustain a thorough ongoing	
18 review of the expenditures of the Public	
19 Employees' Retirement System.	
20 2. Commencing July 1, 2012, reports on informa-	
21 tion technology projects that are submitted to	
22 the Board of Administration of the Public Em-	
23 ployees' Retirement System shall be submitted	
24 to the Joint Legislative Budget Committee, the	
25 fiscal committees of the Legislature, and the	
26 Director of Finance on an informational basis.	
27 The quarterly update information submitted to	
28 the Director of Finance shall be in sufficient	
29 detail to be useful for Director of Finance infor-	
30 mational project status reporting purposes.	
31 1900-015-0833—For support of Board of Administration	
32 of the Public Employees' Retirement System,	
33 payable from the Annuitants' Health Care Coverage	
34 Fund.....	(1,754,000)
35	(2,163,000)
36 Provisions:	
37 1. Notwithstanding any other provision of law, the	
38 Board of Administration of the Public Employ-	
39 ees' Retirement System (PERS), in accordance	
40 with all applicable provisions of the California	
41 Constitution, shall submit to the Controller, the	
42 Director of Finance, the Joint Legislative Budget	
43 Committee, and the fiscal committees of each	
44 house of the Legislature all of the following:	
45 (a) No later than May 15, 2013, a copy of the	
46 proposed budget for PERS for the 2013–14	

Item	Amount
1 fiscal year as approved by the board of ad-	
2 ministration.	
3 (b) The revisions to the proposed budget for	
4 PERS for the 2012–13 fiscal year, as recom-	
5 mended by the PERS Finance Committee,	
6 at least 30 days prior to consideration of	
7 those revisions by the board of administra-	
8 tion.	
9 (c) Commencing By October 1, 2012, 2013, a	
10 <i>final report including</i> all expenditure and	
11 performance workload data provided to the	
12 board of administration, as updated on a	
13 quarterly basis. This quarterly update infor-	
14 mation is to shall be submitted to the Joint	
15 Legislative Budget Committee and the fiscal	
16 committees of each house of the Legislature;	
17 and that shall be in sufficient detail to be	
18 useful for legislative oversight purposes and	
19 to sustain a thorough ongoing review of the	
20 PERS expenditures.	
21 1900-015-0849—For support of Board of Administration	
22 of the Public Employees’ Retirement System,	
23 payable from the Replacement Benefit Custodial	
24 Fund.....	(7,000)
25	(9,000)
26 Provisions:	
27 1. Notwithstanding any other provision of law, the	
28 Board of Administration of the Public Employ-	
29 ees’ Retirement System (PERS), in accordance	
30 with all applicable provisions of the California	
31 Constitution, shall submit to the Controller, the	
32 Department of Finance, the Joint Legislative	
33 Budget Committee, and the fiscal committees	
34 of each house of the Legislature, all of the fol-	
35 lowing:	
36 (a) No later than May 15, 2013, a copy of the	
37 proposed budget for PERS for the 2013–14	
38 fiscal year as approved by the board of ad-	
39 ministration.	
40 (b) The revisions to the proposed budget for	
41 PERS for the 2012–13 fiscal year, as recom-	
42 mended by the PERS Finance Committee,	
43 at least 30 days prior to consideration of	
44 those revisions by the board of administra-	
45 tion.	
46 (c) Commencing By October 1, 2012, 2013, a	
47 <i>final report including</i> all expenditure and	

Item	Amount
1 performance workload data provided to the	
2 board of administration, as updated on a	
3 quarterly basis. This quarterly update infor-	
4 mation is to shall be submitted to the Joint	
5 Legislative Budget Committee and the fiscal	
6 committees of each house of the Legislature;	
7 and that shall be in sufficient detail to be	
8 useful for legislative oversight purposes and	
9 to sustain a thorough ongoing review of the	
10 PERS expenditures.	
11 1900-015-0884—For support of Board of Administration	
12 of the Public Employees’ Retirement System,	
13 payable from the Judges’ Retirement System II	
14 Fund.....	(693,000)
15	(703,000)
16 Provisions:	
17 1. Notwithstanding any other provision of law, the	
18 Board of Administration of the Public Employ-	
19 ees’ Retirement System (PERS), in accordance	
20 with all applicable provisions of the California	
21 Constitution, shall submit to the Controller, the	
22 Director of Finance, the Joint Legislative Budget	
23 Committee, and the fiscal committees of each	
24 house of the Legislature, all of the following:	
25 (a) No later than May 15, 2013, a copy of the	
26 proposed budget for PERS for the 2013–14	
27 fiscal year as approved by the board of ad-	
28 ministration.	
29 (b) The revisions to the proposed budget for	
30 PERS for the 2012–13 fiscal year, as recom-	
31 mended by the PERS Finance Committee,	
32 at least 30 days prior to the consideration of	
33 those revisions by the board of administra-	
34 tion.	
35 (c) Commencing By October 1, 2012, 2013, a	
36 final report including all expenditure and	
37 performance workload data provided to the	
38 board of administration, as updated on a	
39 quarterly basis. This quarterly update infor-	
40 mation is to shall be submitted to the Joint	
41 Legislative Budget Committee and the fiscal	
42 committees of each house of the Legislature;	
43 and that shall be in sufficient detail to be	
44 useful for legislative oversight purposes and	
45 to sustain a thorough ongoing review of	
46 PERS expenditures.	

Item	Amount
1 1900-017-0950—For support of Public Employees’ Retirement System, payable from the Public Employees’ Contingency Reserve Fund.....	249,000
2	
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4 Provisions:	
5 1. The funding appropriated in this item is limited	
6 to the amount specified in Section 17.00. These	
7 funds are to be used in support of compliance	
8 activities related to the federal Health Insurance	
9 Portability and Accountability Act (HIPAA) of	
10 1996 (P.L. 104-191).	
11 1920-001-0835—For support of State Teachers’ Retirement System, payable from the Teachers’ Retirement Fund.....	145,366,000
12	
13	
14 Schedule:	
15 (1) 10-Services to Members and Em-	
16 ployers.....	145,705,000
17 (2) Reimbursements.....	-339,000
18 Provisions:	
19 1. This item shall not be subject to the requirements	
20 of subdivision (b), (c), (d), or (e) of Section	
21 31.00. Nothing in this provision shall be construed as exempting this item from requirements	
22 of the State Civil Service Act or from requirements	
23 of laws, rules, and regulations administered by the Department of Human Resources.	
24	
25	
26 1920-002-0835—For support of State Teachers’ Retirement System (external investment advisers), payable from the Teachers’ Retirement Fund.....	(189,964,000)
27	
28	
29 Provisions:	
30 1. The amount displayed in this item is for informational purposes only, and is based on the current estimate by the State Teachers’ Retirement System (STRS) of expenditures for external investment advisers to be made during the 2012–13 fiscal year pursuant to Section 22353 of the Education Code. STRS shall report to the fiscal committees of each house of the Legislature and the Joint Legislative Budget Committee no later than January 10, 2013, regarding any revision of this estimate, including an accounting and explanation of the changes, and regarding the amount of, and basis for, investment adviser expenditures proposed for the 2013–14 fiscal year. STRS shall report on or before January 10, 2014, on the final expenditures under this item, including an accounting and explanation of	
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Item	Amount
1 changes from estimates previously reported to	
2 the Legislature:	
3 2. Each of the two reports described in Provision	
4 1 also shall include all of the following:	
5 (a) A summary and comparison of the externally	
6 managed portfolios, the internally managed	
7 portfolios, and the total fund. This informa-	
8 tion shall include the value of the assets, the	
9 gross and net returns, the benchmark returns,	
10 and the costs by dollars and basis points for	
11 these portfolios:	
12 (b) A description of the actions the State	
13 Teachers' Retirement System will take to	
14 ensure that any future expenditures for out-	
15 side advisers will result in a greater return	
16 on investments, including costs for these	
17 advisers, than if in-house advisers were used:	
18 (c) Separate listings of adviser contracts in ef-	
19 fect, and approved, during the 2011-12 and	
20 2012-13 fiscal years, with (1) amounts (total	
21 contract and annual basis) for each contract	
22 for base fees and performance-based fees	
23 and (2) summary statements of the purposes	
24 of each contract.	
25 1920-003-0835—For support of State Teachers' Retire-	
26 ment System (Information Technology Project	
27 Funding), payable from the Teachers' Retirement	
28 Fund.....	18,500,000
29 Schedule:	
30 (1) 10-Services to Members and Em-	
31 ployers.....	18,500,000
32 Provisions:	
33 1. Commencing July 1, 2006, reports on informa-	
34 tion technology projects that are submitted to	
35 the Teachers' Retirement Board shall be submit-	
36 ted to the Joint Legislative Budget Committee,	
37 the fiscal-committee <i>committees of each house</i>	
38 of the Legislature, and the Secretary of the Cali-	
39 fornia Technology Agency on an informational	
40 basis. The information submitted to the Secretary	
41 of the California Technology Agency shall be	
42 in sufficient detail to be useful for the Secretary	
43 of the California Technology Agency informa-	
44 tional project status reporting purposes.	
45 1920-011-0001—For transfer by the Controller to	
46 the Teachers' Retirement Fund.....	(1,358,297,000)
47	(1,359,674,000)

Item	Amount
1	Schedule:
2	(1) Supplemental Benefit Maintenance Account (SBMA).....
3	(584,107,000)
4	(584,782,000)
5	(2) Benefits Funding.....
6	(717,210,000)
7	(717,912,000)
8	(3) SBMA Interest Payment.....
9	(56,980,000)
8	Provisions:
9	1. The estimated amount referenced in Schedule
10	(1) is the state’s contribution required by Section
11	22954 of the Education Code.
12	2. The estimated amount referenced in Schedule
13	(2) is the state’s contribution required by subdivisions
14	(a) and (b) of Section 22955 of the Education Code.
15	3. The amount referenced in Schedule (3) is the
16	state’s Supplemental Benefit Maintenance Account interest
17	payment as specified and appropriated by subdivision (a)
18	of Section 22954.5 of the Education Code.
19	20
20	21 1920-490—Reappropriation, State Teachers’ Retirement
21	System (STRS). Up to \$9,525,000 as specified in
22	the following citations are <i>is</i> reappropriated and shall
23	be available for encumbrance or expenditure subject
24	to the limitations set forth in Provision 1:
25	26 0835—Teachers’ Retirement Fund
26	(1) Up to \$4,513,000 of Item 1920-001-0835, Budget
27	Act of 2010 (Ch. 712, Stats. 2010), as reappropriated
28	by Item 1920-490, Budget Act of 2011 (Ch. 33, Stats.
29	2011)
30	(2) Up to \$5,012,000 of Item 1920-001-0835, Budget
31	Act of 2011 (Ch. 33, Stats. 2011)
32	33 Provisions:
33	34 1. The funds reappropriated in this item shall be
34	available for expenditure by the State Teachers’
35	Retirement System for the purposes of meeting
36	unanticipated system costs and promoting better
37	service to the system’s membership. The funds
38	may not be encumbered without advance approval
39	of the Teachers’ Retirement Board. The board shall
40	report to the Legislature on a quarterly basis
41	throughout the 2012–13 fiscal year on expenditures
42	made pursuant to this item.
43	44 2. The basis for this reappropriation is 3 percent
44	of the preceding two fiscal-year’s <i>years</i> ’ expenditure
45	authority.
46	

Item	Amount
1	
2	
3	BUSINESS, TRANSPORTATION AND HOUSING
4	
5	2100-001-0890—For support of Department of Alcoholic
6	Beverage Control, Program 10.20-Compliance,
7	payable from the Federal Trust Fund, for the admin-
8	istration of Enforcing the Underage Drinking Law
9	(EUDL) federal grants received from the United
10	States Department of Justice..... 313,000
11	2100-001-3036—For support of Department of Alcoholic
12	Beverage Control, payable from the Alcohol Bever-
13	age Control Fund..... 51,796,000
14	Schedule:
15	(1) 10.10-Licensing..... 27,501,000
16	(2) 10.20-Compliance..... 25,342,000
17	(3) 10.30.010-Administration..... 4,075,000
18	(4) 10.30.020-Distributed Administra-
19	tion..... -4,075,000
20	(5) Reimbursements..... -1,047,000
21	2100-101-3036—For local assistance, Department of
22	Alcoholic Beverage Control, Program 10.20-Com-
23	pliance, for grants to local law enforcement agencies,
24	payable from the Alcohol Beverage Control Fund.... 3,000,000
25	Provisions:
26	1. Notwithstanding any other provision of law, the
27	Department of Alcoholic Beverage Control is
28	authorized to grant funds to local law enforce-
29	ment agencies for the purpose of enhancing en-
30	forcement of alcoholic beverage control laws in
31	the local jurisdiction.
32	2. Notwithstanding any other provision of law, at
33	the discretion of the Director of Alcoholic Bev-
34	erage Control, the Department of Alcoholic
35	Beverage Control may advance grant funds to
36	local law enforcement agencies.
37	3. Notwithstanding any other provision of law, at
38	the discretion of the Director of Alcoholic Bev-
39	erage Control, title to any authorized equipment
40	purchased by the local law enforcement agency
41	pursuant to the grant may be vested in the local
42	law enforcement agency at the conclusion of the
43	grant period.
44	2120-001-0117—For support of Alcoholic Beverage
	Control Appeals Board, Program 10, payable from
	the Alcoholic Beverage Control Appeals Fund..... 1,023,000

Item	Amount
1 2150-001-0240—For support of Department of Financial	
2 Institutions, for payment to Item 2150-001-0298,	
3 payable from the Local Agency Deposit Security	
4 Fund.....	402,000
5 2150-001-0298—For support of Department of Financial	
6 Institutions, payable from the Financial Institutions	
7 Fund.....	26,158,000
8 Schedule:	
9 (1) 10-Licensing and Supervision of	
10 Banks and Trust Companies.....	22,936,000
11 (2) 20-Money Transmitters.....	3,296,000
12 (3) 40-Administration of Local Agency	
13 Security.....	402,000
14 (4) 50-Supervision of California Busi-	
15 ness and Industrial Development	
16 Corporations.....	33,000
17 (5) 60-Credit Unions.....	7,460,000
18 (6) 70-Savings and Loan.....	104,000
19 (7) 80-Industrial Banks.....	1,011,000
20 (8) 90.01-Administration.....	6,822,000
21 (9) 90.02-Distributed Administration....	-6,822,000
22 (10) Reimbursements.....	-1,222,000
23 (11) Amount payable from the Local	
24 Agency Deposit Security Fund	
25 (Item 2150-001-0240).....	-402,000
26 (12) Amount payable from the Credit	
27 Union Fund (Item 2150-001-	
28 0299).....	-7,460,000
29 2150-001-0299—For support of Department of Financial	
30 Institutions, for payment to Item 2150-001-0298,	
31 payable from the Credit Union Fund.....	7,460,000
32 2180-001-0067—For support of Department of Corpora-	
33 tions, payable from the State Corporations Fund....	45,182,000
34 Schedule:	
35 (1) 10-Investment Program.....	23,234,000
36 (2) 20-Lender-Fiduciary Program.....	22,098,000
37 (3) 50.01-Administration.....	6,375,000
38 (4) 50.02-Distributed Administration....	-6,375,000
39 (5) Reimbursements.....	-150,000
40 Provisions:	
41 1. The amount appropriated in this item may in-	
42 clude revenues derived from the assessment of	
43 fines and penalties imposed as specified in Sec-	
44 tion 13332.18 of the Government Code.	

Item	Amount
1 2240-001-0001—For support of Department of Housing	
2 and Community Development, for payment to Item	
3 2240-001-0648, payable from the General Fund....	1,743,000
4	<i>1,431,000</i>
5 2240-001-0115—For support of Department of Housing	
6 and Community Development, for payment to Item	
7 2240-001-0648, payable from the Air Pollution	
8 Control Fund.....	115,000
9 2240-001-0245—For support of Department of Housing	
10 and Community Development, for payment to Item	
11 2240-001-0648, payable from the Mobilehome Park	
12 Revolving Fund.....	6,914,000
13 2240-001-0530—For support of Department of Housing	
14 and Community Development, for payment to Item	
15 2240-001-0648, payable from the Mobilehome Park	
16 Purchase Fund.....	677,000
17 2240-001-0648—For support of Department of Housing	
18 and Community Development, payable from the	
19 Mobilehome-Manufactured Home Revolving	
20 Fund.....	17,679,000
21 Schedule:	
22 (1) 10-Codes and Standards Program....	26,374,000
23 (2) 20-Financial Assistance Program....	22,604,000
24	<i>20,612,000</i>
25 (3) 30-Housing Policy Development	
26 Program.....	1,356,000
27	<i>1,931,000</i>
28 (4) 50.01-Administration.....	12,115,000
29 (5) 50.02-Distributed Administration	
30 tion.....	-12,115,000
31 (6) 50.03-Distributed Administration	
32 of the Housing Policy Development	
33 Program.....	-136,000
34 (7) Reimbursements.....	-574,000
35 (8) Amount payable from the General	
36 Fund (Item 2240-001-0001).....	-1,743,000
37	<i>-1,431,000</i>
38 (9) Amount payable from the Air Pollu-	
39 tion Control Fund (Item 2240-001-	
40 0115).....	-115,000
41 (10) Amount payable from the Mobile-	
42 home Parks and Special Occupancy	
43 Parks Revolving Fund (Item 2240-	
44 001-0245).....	-6,914,000
45 (11) Amount payable from the Mobile-	
46 home Park Purchase Fund (Item	
47 2240-001-0530).....	-677,000

Item	Amount
1 (12) Amount payable from the Self-	
2 Help Housing Fund (Item 2240-	
3 001-0813).....	-107,000
4 (13) Amount payable from the Federal	
5 Trust Fund (Item 2240-001-	
6 0890).....	-11,981,000
7	<i>-10,301,000</i>
8 (14) Amount payable from the Housing	
9 Rehabilitation Loan Fund (Item	
10 2240-001-0929).....	-2,241,000
11 (15) Amount payable from the Rental	
12 Housing Construction— Incentive	
13 Fund (Item 2240-001-0938).....	-909,000
14 (16) Amount payable from the Predevel-	
15 opment Loan Fund (Item 2240-	
16 001-0980).....	-332,000
17 (17) Amount payable from the Emergen-	
18 cy Housing and Assistance Fund	
19 (Item 2240-001-0985).....	-175,000
20 (18) Amount payable from the Building	
21 Standards Administration Special	
22 Revolving Fund (Item 2240-001-	
23 3144).....	-552,000
24 (19) Amount payable from the Enter-	
25 prise Zone Fund (Item 2240-001-	
26 3165).....	-1,299,000
27 (20) Amount payable from the Building	
28 Equity and Growth in Neighbor-	
29 hoods (<i>BEGIN</i>) Fund (Item 2240-	
30 001-6038).....	-294,000
31	<i>-329,000</i>
32 (21) Amount payable from the Building	
33 Equity and Growth in Neighbor-	
34 hoods (<i>BEGIN</i>) Fund (Item 2240-	
35 002-6038).....	-439,000
36	<i>-534,000</i>
37 (22) Amount payable from the Regional	
38 Planning, Housing, and Infill Incen-	
39 tive Account, Housing and Emer-	
40 gency Shelter Trust Fund of 2006	
41 (Item 2240-001-6069).....	-2,115,000
42	<i>-2,560,000</i>
43 (23) Amount payable from the Housing	
44 Urban-Suburban-and-Rural Parks	
45 Account, Housing and Emergency	
46 Shelter Trust Fund of 2006 (Item	
47 2240-001-6071).....	-1,070,000

Item	Amount
1 (24) Amount payable from the Transit-	
2 Oriented Development Implemen-	
3 tation Fund (Item 2240-001-	
4 9736).....	-982,000
5 Provisions:	
6 1. Notwithstanding Section 18077 of the Health	
7 and Safety Code or any other provision of law,	
8 the first \$2,388,000 in revenues collected by the	
9 Department of Housing and Community Devel-	
10 opment from manufactured home license fees	
11 shall be deposited in the Mobilehome-Manufac-	
12 tured Home Revolving Fund, and shall be	
13 available to the department for the support, col-	
14 lection, administration, and enforcement of	
15 manufactured home license fees.	
16 2. Notwithstanding Section 18077.5 of the Health	
17 and Safety Code or any other provision of law,	
18 the Department of Housing and Community	
19 Development is not required to comply with the	
20 reporting requirement of Section 18077.5 of the	
21 Health and Safety Code.	
22 2240-001-0813—For support of Department of Housing	
23 and Community Development, for payment to Item	
24 2240-001-0648, payable from the Self-Help Housing	
25 Fund.....	107,000
26 2240-001-0890—For support of Department of Housing	
27 and Community Development, for payment to Item	
28 2240-001-0648, payable from the Federal Trust	
29 Fund.....	11,981,000
30	<i>10,301,000</i>
31 2240-001-0929—For support of Department of Housing	
32 and Community Development, for payment to Item	
33 2240-001-0648, payable from the Housing Rehabil-	
34 itation Loan Fund.....	2,241,000
35 2240-001-0938—For support of Department of Housing	
36 and Community Development, for payment to Item	
37 2240-001-0648, payable from the Rental Housing	
38 Construction Fund.....	909,000
39 2240-001-0980—For support of Department of Housing	
40 and Community Development, for payment to Item	
41 2240-001-0648, payable from the Predevelopment	
42 Loan Fund.....	332,000
43 2240-001-0985—For support of Department of Housing	
44 and Community Development, for payment to Item	
45 2240-001-0648, payable from the Emergency	
46 Housing and Assistance Fund.....	175,000

Item	Amount
1 2240-001-3144—For support of Department of Housing	
2 and Community Development, for payment to Item	
3 2240-001-0648, payable from the Building Standards	
4 Administration Special Revolving Fund.....	552,000
5 2240-001-3165—For support of Department of Housing	
6 and Community Development, for payment to Item	
7 2240-001-0648, payable from the Enterprise Zone	
8 Fund.....	1,299,000
9 2240-001-6038—For support of Department of Housing	
10 and Community Development, for payment to Item	
11 2240-001-0648, payable from the Building Equity	
12 and Growth in Neighborhoods (<i>BEGIN</i>) Fund.....	294,000
13	329,000
14 2240-001-6069—For support of Department of Housing	
15 and Community Development, for payment to Item	
16 2240-001-0648, payable from the Regional Plan-	
17 ning, Housing, and Infill Incentive Account, Hous-	
18 ing and Emergency Shelter Trust Fund of 2006.....	2,115,000
19	2,560,000
20 2240-001-6071—For support of Department of Housing	
21 and Community Development, for payment to Item	
22 2240-001-0648, payable from the Housing Urban-	
23 Suburban-and-Rural Parks Account, Housing and	
24 Emergency Shelter Trust Fund of 2006.....	1,070,000
25 2240-001-9736—For support of Department of Housing	
26 and Community Development, for payment to Item	
27 2240-001-0648, payable from the Transit-Oriented	
28 Development Implementation Fund.....	982,000
29 2240-002-6038—For support of Department of Housing	
30 and Community Development, for payment to Item	
31 2240-001-0648, payable from the Building Equity	
32 and Growth in Neighborhoods (<i>BEGIN</i>) Fund.....	439,000
33	534,000
34 2240-101-0001—For local assistance, Department of	
35 Housing and Community Development.....	5,629,000
36 Schedule:	
37 (1) 20-Financial Assistance Pro-	
38 gram.....	183,568,000
39	146,125,000
40 (2) Amount payable from the Federal	
41 Trust Fund (Item 2240-101-	
42 0890).....	-177,939,000
43	-140,496,000

Item	Amount
1 2240-101-0890—For local assistance, Department of	
2 Housing and Community Development, for payment	
3 to Item 2240-101-0001, payable from the Federal	
4 Trust Fund.....	177,939,000
5	140,496,000
6 Provisions:	
7 1. Notwithstanding any other provision of law,	
8 federal funds appropriated by this item but not	
9 encumbered or expended by June 30, 2013, may	
10 be expended in the subsequent fiscal year.	
11 2310-001-0400—For support of Office of Real Estate	
12 Appraisers, payable from the Real Estate Appraisers	
13 Regulation Fund.....	5,030,000
14 Schedule:	
15 (1) 10-Administration of Real Estate	
16 Appraisers Program.....	5,110,000
17 (2) Reimbursements.....	-80,000
18 2310-404— <i>Notwithstanding Provision 1 of Item 2310-</i>	
19 <i>011-0400, Budget Act of 2008 (Chs. 268 and 269,</i>	
20 <i>Stats. 2008), the \$11,600,000 loan to the General</i>	
21 <i>Fund will be repaid no later than June 30, 2014,</i>	
22 <i>upon order of the Director of Finance.</i>	
23 2320-001-0317—For support of Department of Real	
24 Estate, payable from the Real Estate Fund.....	46,734,000
25 Schedule:	
26 (1) 10-Licensing and Education.....	12,205,000
27 (2) 20-Enforcement and Recovery.....	27,896,000
28 (3) 30-Subdivisions.....	6,975,000
29 (4) 40.10-Administration.....	10,547,000
30 (5) 40.20-Distributed Administra-	
31 tion.....	-10,454,000
32 (6) Reimbursements.....	-435,000
33 Provisions:	
34 1. Of the amount appropriated in this item,	
35 \$2,800,000 shall be used only for the purposes	
36 of the Consumer Recovery Account.	
37 2. Of the amount appropriated in this item,	
38 \$1,303,000 shall be for ongoing costs related to	
39 the relocation and consolidation of the Depart-	
40 ment of Real Estate’s headquarters office and	
41 examination facility into one location during the	
42 2012–13 fiscal year on or about July 1, 2012. It	
43 is the intent of the Legislature that the depart-	
44 ment not redirect amounts in excess of the	
45 amount estimated for relocation and consolida-	
46 tion costs, whether through lease terms or any	
47 other manner, to other purposes. Therefore, the	

Item	Amount
1 department shall report to the Joint Legislative	
2 Budget Committee within 30 days of when the	
3 lease terms are finalized (a) the terms of the	
4 lease, (b) the amount of unneeded funds because	
5 the agreed-upon lease terms were lower than the	
6 original estimate, and (c) the final costs of the	
7 relocation and consolidation.	
8 2400-001-0890—For support of Department of Managed	
9 Health Care, payable from the Federal Trust Fund....	755,000
10 Provisions:	
11 1. The funds appropriated in this item shall be to	
12 administer the Health Insurance Premium Rate	
13 Review Cycle II Federal Grant to enhance the	
14 Department’s capabilities in collecting premium	
15 rate data, improving rate filing requirements,	
16 enhancing the rate review process, reporting	
17 data to the U.S. Department of Health and Hu-	
18 man Services and disclosing rate information to	
19 consumers.	
20 2400-001-0933—For support of Department of Managed	
21 Health Care, payable from the Managed Care	
22 Fund.....	48,972,000
23 Schedule:	
24 (1) 30-Health Plan Program.....	50,158,000
25 (2) 50.01-Administration.....	10,324,000
26 (3) 50.02-Distributed — Administra-	
27 tion.....	-10,324,000
28 (4) Reimbursements.....	-1,186,000
29 Provisions:	
30 1. The amount appropriated in this item may in-	
31 clude revenues derived from the assessment of	
32 finances and penalties imposed as specified in Sec-	
33 tion 13332.18 of the Government Code.	
34 2400-002-0933— For support of Department of Managed	
35 Health Care, for the Office of Patient Advocate,	
36 payable from the Managed Care Fund.....	2,184,000
37 2600-001-0042—For support of California Transportation	
38 Commission, for payment to Item 2600-001-0046,	
39 payable from the State Highway Account, State	
40 Transportation Fund.....	807,000
41 2600-001-0046—For support of California Transportation	
42 Commission, payable from the Public Transportation	
43 Account, State Transportation Fund.....	1,340,000
44 Schedule:	
45 (1) 10-Administration of California	
46 Transportation Commission.....	3,525,000
47 (2) Reimbursements.....	-512,000

Item	Amount
1 (3) Amount payable from the State	
2 Highway Account, State Transporta-	
3 tion Fund (Item 2600-001-0042)....	-807,000
4 (4) Amount payable from the Corridor	
5 Mobility Improvement Account,	
6 Highway Safety, Traffic Reduction,	
7 Air Quality, and Port Security Fund	
8 of 2006 (Item 2600-001-6055).....	-206,000
9 (5) Amount payable from the Trade	
10 Corridors Improvement Fund (Item	
11 2600-001-6056).....	-200,000
12 (6) Amount payable from the Trans-	
13 portation Facilities Account, High-	
14 way Safety, Traffic Reduction, Air	
15 Quality, and Port Security Fund of	
16 2006 (Item 2600-001-6058).....	-184,000
17 (7) Amount payable from the Public	
18 Transportation Modernization, Im-	
19 provement, and Service Enhance-	
20 ment Account, Highway Safety,	
21 Traffic Reduction, Air Quality, and	
22 Port Security Fund of 2006 (Item	
23 2600-001-6059).....	-53,000
24 (8) Amount payable from the State-	
25 Local Partnership Program Ac-	
26 count, Highway Safety, Traffic Re-	
27 duction, Air Quality, and Port Secu-	
28 rity Fund of 2006 (Item 2600-001-	
29 6060).....	-94,000
30 (9) Amount payable from the Local	
31 Bridge Seismic Retrofit Account,	
32 Highway Safety, Traffic Reduction,	
33 Air Quality, and Port Security Fund	
34 of 2006 (Item 2600-001-6062).....	-9,000
35 (10) Amount payable from the High-	
36 way-Railroad Crossing Safety Ac-	
37 count, Highway Safety, Traffic	
38 Reduction, Air Quality, and Port	
39 Security Fund of 2006 (Item 2600-	
40 001-6063).....	-34,000
41 (11) Amount payable from the Highway	
42 Safety, Rehabilitation, and Preser-	
43 vation Account, Highway Safety,	
44 Traffic Reduction, Air Quality, and	
45 Port Security Fund of 2006 (Item	
46 2600-001-6064).....	-86,000

Item	Amount
1 Provisions:	
2 1. Upon order of the Director of Finance, funds	
3 may be transferred between Items 2600-001-	
4 6055, 2600-001-6056, 2600-001-6058, 2600-	
5 001-6059, 2600-001-6060, 2600-001-6062,	
6 2600-001-6063, and 2600-001-6064 in order to	
7 meet program oversight needs as programs pro-	
8 ceed through the implementation process.	
9 2600-001-6055—For support of California Transportation	
10 Commission, for payment to Item 2600-001-0046,	
11 payable from the Corridor Mobility Improvement	
12 Account, Highway Safety, Traffic Reduction, Air	
13 Quality, and Port Security Fund of 2006.....	206,000
14 Provisions:	
15 1. Provision 1 of Item 2600-001-0046 also applies	
16 to this item.	
17 2600-001-6056—For support of California Transportation	
18 Commission, for payment to Item 2600-001-0046,	
19 payable from the Trade Corridors Improvement	
20 Fund.....	200,000
21 Provisions:	
22 1. Provision 1 of Item 2600-001-0046 also applies	
23 to this item.	
24 2600-001-6058—For support of California Transportation	
25 Commission, for payment to Item 2600-001-0046,	
26 payable from the Transportation Facilities Account,	
27 Highway Safety, Traffic Reduction, Air Quality, and	
28 Port Security Fund of 2006.....	184,000
29 Provisions:	
30 1. Provision 1 of Item 2600-001-0046 also applies	
31 to this item.	
32 2600-001-6059—For support of California Transportation	
33 Commission, for payment to Item 2600-001-0046,	
34 payable from the Public Transportation Moderniza-	
35 tion, Improvement, and Service Enhancement Ac-	
36 count, Highway Safety, Traffic Reduction, Air	
37 Quality, and Port Security Fund of 2006.....	53,000
38 Provisions:	
39 1. Provision 1 of Item 2600-001-0046 also applies	
40 to this item.	
41 2600-001-6060—For support of California Transportation	
42 Commission, for payment to Item 2600-001-0046,	
43 payable from the State-Local Partnership Program	
44 Account, Highway Safety, Traffic Reduction, Air	
45 Quality, and Port Security Fund of 2006.....	94,000

Item	Amount
1 Provisions:	
2 1. Provision 1 of Item 2600-001-0046 also applies	
3 to this item.	
4 2600-001-6062—For support of California Transportation	
5 Commission, for payment to Item 2600-001-0046,	
6 from the Local Bridge Seismic Retrofit Account,	
7 Highway Safety, Traffic Reduction, Air Quality, and	
8 Port Security Fund of 2006.....	9,000
9 Provisions:	
10 1. Provision 1 of Item 2600-001-0046 also applies	
11 to this item.	
12 2600-001-6063—For support of California Transportation	
13 Commission, for payment to Item 2600-001-0046,	
14 payable from the Highway-Railroad Crossing Safety	
15 Account, Highway Safety, Traffic Reduction, Air	
16 Quality, and Port Security Fund of 2006.....	34,000
17 Provisions:	
18 1. Provision 1 of Item 2600-001-0046 also applies	
19 to this item.	
20 2600-001-6064—For support of California Transportation	
21 Commission, for payment to Item 2600-001-0046,	
22 payable from the Highway Safety, Rehabilitation,	
23 and Preservation Account, Highway Safety, Traffic	
24 Reduction, Air Quality, and Port Security Fund of	
25 2006.....	86,000
26 Provisions:	
27 1. Provision 1 of Item 2600-001-0046 also applies	
28 to this item.	
29 2600-402—Before allocating projects in the 2012–13	
30 fiscal year that would result in the issuance of notes	
31 pursuant to Section 14553 of the Government Code	
32 exceeding \$800,000,000, the California Transporta-	
33 tion Commission shall consult with the Business,	
34 Transportation and Housing Agency, the Department	
35 of Transportation, and the Department of Finance	
36 pursuant to Section 14553.8 of the Government Code	
37 to consider and determine the appropriateness of the	
38 mechanism authorized by Section 14553 of the	
39 Government Code in comparison to other funding	
40 mechanisms, and to determine and report to the	
41 Governor and the Legislature the effect of issuance	
42 of the notes on future federal funding commitments.	
43 Allocations exceeding \$800,000,000 shall not be	
44 made prior to providing 60 days’ notice to the	
45 chairpersons of the transportation committees of	
46 each house of the Legislature and the Chairperson	
47 of the Joint Legislative Budget Committee.	

Item	Amount
1 2640-490—Reappropriation, State Transit Assistance.	
2 The amounts specified in the following citations are	
3 reappropriated for the purposes provided for in the	
4 appropriations and are available for allocation until	
5 June 30, 2013, and are available for encumbrance	
6 or liquidation until June 30, 2017:	
7 6059—Public Transportation Modernization, Im-	
8 provement, and Service Enhancement Account,	
9 Highway Safety, Traffic Reduction, Air Quality, and	
10 Port Security Fund of 2006	
11 (1) Item 2640-104-6059, Budget Act of 2007 (Chs.	
12 171 and 172, Stats. 2007)	
13 (2) Item 2640-104-6059, Budget Act of 2008 (Chs.	
14 268 and 269, Stats. 2008)	
15 (3) Item 2640-104-6059, Budget Act of 2009 (Ch.	
16 1, Stats. 2009–10 3rd Ex. Sess., as revised by	
17 Ch. 1, 2009–10 4th Ex. Sess.)	
18 (4) Item 2640-104-6059, Budget Act of 2010 (Ch.	
19 712, Stats. 2010)	
20 2660-001-0041—For support of Department of Trans-	
21 portation, for payment to Item 2660-001-0042,	
22 payable from the Aeronautics Account, State	
23 Transportation Fund.....	3,613,000
24 2660-001-0042—For support of Department of	
25 Transportation, payable from the State Highway	
26 Account, State Transportation Fund.....	2,588,677,000
27	<i>2,387,730,000</i>
28 Schedule:	
29 (1) 10-Aeronautics.....	4,097,000
30 (2) 20.10-Highway Transporta-	
31 tion— Capital Outlay Support....	1,690,521,000
32	<i>1,670,441,000</i>
33 (3) 20.30-Highway Transportation—	
34 Local Assistance.....	51,804,000
35 (4) 20.40-Highway Transportation—	
36 Program Development.....	78,238,000
37	<i>74,138,000</i>
38 (5) 20.65-Highway Transportation—	
39 Legal.....	94,601,000
40	<i>123,634,000</i>
41 (6) 20.70-Highway Transportation—	
42 Operations.....	246,178,000
43 (7) 20.80-Highway Transporta-	
44 tion—Maintenance.....	1,401,915,000
45 (8) 30-Mass Transportation.....	159,244,000
46	<i>145,344,000</i>
47 (9) 40-Transportation Planning.....	118,242,000

Item	Amount
1 (10) 50.10-Administration Program	
2 Costs.....	461,139,000
3	<i>459,537,000</i>
4 (11) 50.20-Distributed Administration	
5 Program Costs.....	-461,139,000
6	<i>-459,537,000</i>
7 (12) 60.10-Equipment Service Program	
8 Costs.....	186,216,000
9 (13) 60.20-Distributed Equipment	
10 Service Program Costs.....	-186,216,000
11 (14) Reimbursements.....	-343,566,000
12	<i>-360,080,000</i>
13 (15) Amount payable from the Aeronautics Account, State Transportation Fund (Item 2660-001-0041).....	-3,613,000
14	
15 (16) Amount payable from the Bicycle Transportation Account, State Transportation Fund (Item 2660-001-0045).....	-12,000
16	
17 (17) Amount payable from the Public Transportation Account, State Transportation Fund (Item 2660-001-0046).....	-173,162,000
18	<i>-159,262,000</i>
19	
20 (18) Amount payable from the Historic Property Maintenance Fund (Item 2660-001-0365).....	-1,637,000
21	<i>-1,645,000</i>
22	
23 (19) Amount payable from the Federal Trust Fund (Item 2660-001-0890).....	-588,874,000
24	<i>-744,364,000</i>
25	
26 (20) Amount payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6072)....	-18,123,000
27	<i>-31,196,000</i>
28	
29 (21) Amount payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6055).....	-57,128,000
30	<i>-100,269,000</i>
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Item	Amount
1 (22) Amount payable from the Trade	
2 Corridors Improvement Fund (Item	
3 2660-004-6056).....	-3,080,000
4	-4,048,000
5 (23) Amount payable from the Trans-	
6 portation Facilities Account,	
7 Highway Safety, Traffic Reduc-	
8 tion, Air Quality, and Port Securi-	
9 ty Fund of 2006 (Item 2660-004-	
10 6058).....	-46,097,000
11	-33,059,000
12 (24) Amount payable from the Public	
13 Transportation Modernization, Im-	
14 provement, and Service Enhance-	
15 ment Account, Highway Safety,	
16 Traffic Reduction, Air Quality, and	
17 Port Security Fund of 2006 (Item	
18 2660-004-6059).....	-1,116,000
19 (25) Amount payable from the State-	
20 Local Partnership Program Ac-	
21 count, Highway Safety, Traffic	
22 Reduction, Air Quality, and Port	
23 Security Fund of 2006 (Item 2660-	
24 004-6060).....	-543,000
25 (26) Amount payable from the Local	
26 Bridge Seismic Retrofit Account,	
27 Highway Safety, Traffic Reduction,	
28 Air Quality, and Port Security Fund	
29 of 2006 (Item 2660-004-6062)....	-1,360,000
30 (27) Amount payable from the High-	
31 way-Railroad Crossing Safety Ac-	
32 count, Highway Safety, Traffic	
33 Reduction, Air Quality, and Port	
34 Security Fund of 2006 (Item 2660-	
35 004-6063).....	-699,000
36 (28) Amount payable from the High-	
37 way Safety, Rehabilitation, and	
38 Preservation Account, Highway	
39 Safety, Traffic Reduction, Air	
40 Quality, and Port Security Fund	
41 of 2006 (Item 2660-004-6064)....	-17,153,000
42	-6,797,000
43 Provisions:	
44 1. Notwithstanding any other provision of law,	
45 funds appropriated in this item from the State	
46 Highway Account may be reduced and replaced	
47 by an equivalent amount of federal funds deter-	

Item	Amount
1	mined by the Department of Transportation to
2	be available and necessary to comply with Sec-
3	tion 8.50 and the most effective management of
4	state transportation resources. Not more than 30
5	days after replacing the state funds with federal
6	funds, the Director of Finance shall notify in
7	writing the chairpersons of the committees in
8	each house of the Legislature that consider ap-
9	propriations and the Chairperson of the Joint
10	Legislative Budget Committee of this action.
11	2. Notwithstanding any other provision of law,
12	funding appropriated in this item may be trans-
13	ferred to Item 2660-005-0042 to pay for any
14	necessary insurance, debt service, and other fi-
15	nancing-related expenditures for Department of
16	Transportation-occupied office buildings. Any
17	transfer will require the prior approval of the
18	Department of Finance.
19	3. Of the funds appropriated in Schedule (2),
20	\$1,118,490,000 <i>\$1,110,309,000</i> is for state staff
21	and state staff cash overtime, -\$262,137,000
22	<i>\$235,794,000</i> is for external consultant and
23	professional services related to project delivery
24	(also known as 232 contracts), and \$78,113,000
25	<i>\$83,161,000</i> is for operating expenses. The funds
26	appropriated in Schedule (2) for external consul-
27	tant and professional services related to project
28	delivery that are unencumbered or encumbered
29	but unexpended related to work that will not be
30	performed during the fiscal year shall revert to
31	the fund from which they were appropriated.
32	4. Notwithstanding any other provision of law,
33	funds appropriated in this item may be supple-
34	mented with federal funding appropriation au-
35	thority and with prior fiscal year State Highway
36	Account appropriation balances at a level deter-
37	mined by the Department of Transportation as
38	required to process claims utilizing federal ad-
39	vance construction through the plan of financial
40	adjustment process pursuant to Sections 11251
41	and 16365 of the Government Code.
42	5. Notwithstanding any other provision of law,
43	funds appropriated in Item 2660-001-0042,
44	50.00-Administration from the State Highway
45	Account, may be reduced and replaced by an
46	equivalent amount of reimbursements deter-
47	mined by the Department of Transportation to

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13	be available and necessary to comply with Section 28.50 and the most effective management of state transportation resources. The reimbursements may also be reduced and replaced by an equivalent amount of funds from the State Highway Account. Not more than 30 days after replacing the State Highway Account funds with reimbursements and vice versa, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.
14 15 16 17 18 19	6. Of the funds appropriated in Schedule (7), \$231,666,000 is for major maintenance contracts for the preservation of highway pavement, and shall not be used to supplant any other funding that would have been used for major pavement maintenance.
20 21 22 23 24 25 26	7. Of the funds appropriated in Schedule (5), \$38,556,000 \$68,556,000 is for the payment of tort lawsuit claims and awards. Any funds for that purpose that are unencumbered as of April 1, 2012, may be transferred to Item 2660-302-0042. Any transfer shall require the prior approval of the Department of Finance.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	8. Of the funds appropriated in Schedule (2), transfers of expenditure authority may be made between Items 2660-001-0042, 2660-001-0890, 2660-002-3007, 2660-004-6055, 2660-004-6056, 2660-004-6058, 2660-004-6059, 2660-004-6060, 2660-004-6062, 2660-004-6063, 2660-004-6064, and 2660-004-6072 to accommodate changes in capital outlay and local assistance program-related workload by funding source or changes in availability of funds. The Department of Finance shall authorize the transfers not sooner than 30 days after notification of the necessity thereof <i>therefor</i> in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.
43 44 45 46 47	9. The Department of Finance may augment the amount appropriated in Schedule (6) by up to \$2,000,000 for <i>the federal</i> Americans with Disabilities Act of 1990 consultant contracts if the number of access requests and grievances exceed

Item	Amount
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exceeds the Department of Transportation’s projections. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

10. *The Department of Finance may augment the amount appropriated in Schedule (2) by up to \$4,200,000 to reimburse the Department of Transportation for the review and approval of environmental and engineering documents regarding circumstances in which the high-speed train system interfaces with the state highway system, as well as specific highway realignment projects related to the high-speed train system.*

11. *Of the funds appropriated in Schedule (4), \$3,953,000 shall be available for research support centers and \$3,118,000 shall be available for seismic research projects.*

2660-001-0045—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Bicycle Transportation Account, State Transportation Fund.....	12,000
2660-001-0046—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Public Transportation Account, State Transportation Fund.....	173,162,000 159,262,000

Provisions:

1. For Program 30—Mass Transportation, ~~\$104,247,027~~ \$90,347,027 appropriated in this item is available for intercity rail contracts.
2. Notwithstanding any other provision of law, funds appropriated in this item from the Public Transportation Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider ap-

Item	Amount
1 proprations and the Chairperson of the Joint	
2 Legislative Budget Committee of this action.	
3 3. <i>Of the funds appropriated in this item, the De-</i>	
4 <i>partment of Finance may transfer expenditure</i>	
5 <i>authority among schedules to accommodate in-</i>	
6 <i>creases in Amtrak contract costs related to fuel.</i>	
7 2660-001-0365—For support of Department of Trans-	
8 portation, for payment to Item 2660-001-0042,	
9 payable from the Historic Property Maintenance	
10 Fund.....	1,637,000
11	1,645,000
12 2660-001-0890—For support of Department of Trans-	
13 portation, for payment to Item 2660-001-0042,	
14 payable from the Federal Trust Fund.....	588,874,000
15	744,364,000
16 Provisions:	
17 1. For Program 20—Highway Transportation. For	
18 purposes of Section 163 of the Streets and	
19 Highways Code, all expenditures from this item	
20 shall be deemed to be expenditures from the	
21 State Highway Account, State Transportation	
22 Fund.	
23 2. For Program 20—Highway Transportation.	
24 Federal funds may be received from any federal	
25 source, and shall be deposited in the Federal	
26 Trust Fund. Any federal reimbursements shall	
27 be credited to the account from which the expen-	
28 ditures were originally made.	
29 3. Notwithstanding any other provision of law, the	
30 Director of Finance may augment this item with	
31 additional federal funds in conjunction with an	
32 equivalent offsetting reduction in State Highway	
33 Account funds in Item 2660-001-0042, pursuant	
34 to Provision 1 of that item, or Public Transporta-	
35 tion Account funds in Item 2660-001-0046,	
36 pursuant to Provision 2 of that item.	
37 4. Provision 8 of Item 2660-001-0042 also applies	
38 to this item.	
39 2660-002-0042—For support of Department of Trans-	
40 portation, payable from the State Highway Account	
41 to fund ongoing administrative costs for Grant An-	
42 ticipation Revenue Vehicles.....	600,000
43 2660-002-0890—For support of Department of Trans-	
44 portation, for debt service requirements and other	
45 financing-related costs for federal Grant Anticipation	
46 Revenue Vehicles (GARVEE) issued in the 2012–13	
47 fiscal year, payable from the Federal Trust Fund....	1,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law, the	
3 funds appropriated in this item shall be available	
4 for encumbrance or expenditure until expended.	
5 2. If specific projects in the State Highway Opera-	
6 tion and Protection Program are identified as	
7 ready for construction funding in the 2012–13	
8 fiscal year and cash balances are not sufficient	
9 to allocate funds to those projects, this item may	
10 be augmented by up to \$300,000,000 after sub-	
11 mittal of a request to the Joint Legislative Budget	
12 Committee for a 30-day review. Any request	
13 made pursuant to this provision shall include a	
14 description of the project or projects, the financ-	
15 ing plans, and the cash balances of the State	
16 Highway Account.	
17 3. The appropriation in this item reflects, in part,	
18 the pledge made by the California Transportation	
19 Commission in accordance with Section 14553.7	
20 of the Government Code in connection with the	
21 GARVEE bonds issued in the 2012–13 fiscal	
22 year.	
23 4. Funds appropriated in this item are in lieu of the	
24 amounts that have been appropriated pursuant	
25 to Section 14554.8 of the Government Code.	
26 2660-002-3007—For support of Department of Trans-	
27 portation, payable from the Traffic Congestion Re-	
28 lief Fund.....	12,968,000
29	9,402,000
30 Schedule:	
31 (1) 20.10-Highway Transportation—	
32 Capital Outlay Support.....	12,682,000
33	9,116,000
34 (2) 30-Mass Transportation.....	286,000
35 Provisions:	
36 1. Notwithstanding any other provision of law, if	
37 the California Transportation Commission allo-	
38 cates funds to Traffic Congestion Relief Program	
39 projects in the 2012–13 fiscal year, the Director	
40 of Finance may increase expenditure authority	
41 in this item for additional capital outlay staffing	
42 directly related to new Traffic Congestion Relief	
43 Program allocations after notifying the Chairper-	
44 son of the Joint Legislative Budget Committee	
45 and the chairpersons of the committees in each	
46 house of the Legislature that consider appropri-	

Item	Amount
1 ations not later than 30 days prior to the effective	
2 date of the approval.	
3 2. Provision 8 of Item 2660-001-0042 also applies	
4 to this item.	
5 2660-004-6043—For support of Department of Trans-	
6 portation, payable in accordance with and from the	
7 proceeds of the Safe, Reliable High-Speed Passenger	
8 Train Bond Act for the 21st Century, payable from	
9 the High-Speed Passenger Train Bond Fund.....	90,000
10 Schedule:	
11 (1) 30-Mass Transportation.....	90,000
12 2660-004-6055—For support of Department of Trans-	
13 portation, for payment to Item 2660-001-0042,	
14 payable from the Corridor Mobility Improvement	
15 Account, Highway Safety, Traffic Reduction, Air	
16 Quality, and Port Security Fund of 2006.....	57,128,000
17	<i>100,269,000</i>
18 Provisions:	
19 1. Provision 8 of Item 2660-001-0042 also applies	
20 to this item.	
21 2660-004-6056—For support of Department of Trans-	
22 portation, for payment to Item 2660-001-0042,	
23 payable from the Trade Corridors Improvement	
24 Fund.....	3,080,000
25	<i>4,048,000</i>
26 Provisions:	
27 1. Provision 8 of Item 2660-001-0042 also applies	
28 to this item.	
29 2660-004-6058—For support of Department of Trans-	
30 portation, for payment to Item 2660-001-0042,	
31 payable from the Transportation Facilities Account,	
32 Highway Safety, Traffic Reduction, Air Quality,	
33 and Port Security Fund of 2006.....	46,097,000
34	<i>33,059,000</i>
35 Provisions:	
36 1. Provision 8 of Item 2660-001-0042 also applies	
37 to this item.	
38 2660-004-6059—For support of Department of Trans-	
39 portation, for payment to Item 2660-001-0042,	
40 payable from the Public Transportation Moderniza-	
41 tion, Improvement, and Service Enhancement Ac-	
42 count, Highway Safety, Traffic Reduction, Air	
43 Quality, and Port Security Fund of 2006.....	1,116,000
44 Provisions:	
45 1. Provision 8 of Item 2660-001-0042 also applies	
46 to this item.	

Item	Amount
1 2660-004-6060—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	543,000
6 Provisions:	
7 1. Provision 8 of Item 2660-001-0042 also applies to this item.	
9 2660-004-6062—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,360,000
14 Provisions:	
15 1. Provision 8 of Item 2660-001-0042 also applies to this item.	
17 2660-004-6063—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	699,000
22 Provisions:	
23 1. Provision 8 of Item 2660-001-0042 also applies to this item.	
25 2660-004-6064—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	17,153,000 6,797,000
32 Provisions:	
33 1. Provision 8 of Item 2660-001-0042 also applies to this item.	
35 2660-004-6072—For support of Department of Transportation, for payment to Item 2660-001-0042, payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	18,123,000 31,196,000
41 Provisions:	
42 1. Provision 8 of Item 2660-001-0042 also applies to this item.	

Item	Amount
1 2660-005-0042—For support of Department of Transportation, for building insurance, debt service, and other financing-related costs for department-occupied office buildings, payable from the State Highway Account, State Transportation Fund.....	14,685,000
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6 Schedule:	
7 (1) Base Rental and Fees.....	14,571,000
8 (2) Insurance.....	115,000
9 (3) Reimbursements.....	-1,000
10 Provisions:	
11 1. Notwithstanding any other provision of law, funds provided in Item 2660-001-0042 may be transferred to this item to pay for any necessary insurance, debt service, and other financing-related costs for Department of Transportation-occupied office buildings. Any transfer shall require the prior approval of the Department of Finance.	
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19 2. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.	
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29 3. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
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34 2660-007-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund.....	95,851,000
35	
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37 Schedule:	
38 (1) 20.10-Highway Transportation—	
39 Capital Outlay Support.....	45,820,000
40 (2) 20.65-Highway Transportation—	
41 Legal.....	693,000
42 (3) 20.70-Highway Transportation—	
43 Operations.....	1,621,000
44 (4) 20.80-Highway Transportation—	
45 Maintenance.....	47,717,000
46 (5) 50.10-Administration Program	
47 Costs.....	18,000

Item	Amount
1 (6) 50.20-Distributed Administration	
2 Program Costs.....	-18,000
3 Provisions:	
4 1. The funds appropriated in this item may be ex-	
5 pended only to attain compliance with (a) the	
6 stormwater discharge provisions of the National	
7 Pollutant Discharge Elimination System permits	
8 as promulgated by the State Water Resources	
9 Control Board or regional water quality control	
10 boards, (b) the Statewide Storm Water Manage-	
11 ment Plan, (c) as required by court order, or (d)	
12 any other nonproject water or air quality related	
13 environmental activity that protects air quality	
14 or the quality of receiving waters.	
15 2. The funds appropriated in this item may be	
16 transferred between schedules. Any transfer will	
17 require the prior approval of the Department of	
18 Finance.	
19 2660-011-0041—For transfer by the Controller from the	
20 Aeronautics Account, State Transportation Fund, to	
21 the Public Transportation Account, State Transporta-	
22 tion Fund, as prescribed by Section 21682.5 of the	
23 Public Utilities Code.....	(30,000)
24 2660-012-0042—For augmentation for emergencies re-	
25 lating to a state of emergency declared by the Gov-	
26 ernor, payable from the State Highway Account....	(40,000,000)
27 Provisions:	
28 1. Required notification to the Legislature of appro-	
29 priations pursuant to this item shall include, in	
30 addition to all other required information, (a) an	
31 estimate of federal funds or other funds that the	
32 department may receive for the same purposes	
33 as the proposed appropriation, and (b) explana-	
34 tion of the necessity of the proposed appropria-	
35 tion given anticipated federal funds or other	
36 funds.	
37 2. Funds appropriated in this item may be used for	
38 support, local assistance, or capital outlay expen-	
39 ditures.	
40 2660-021-0042—For transfer by the Controller from the	
41 State Highway Account, State Transportation Fund,	
42 to the Public Transportation Account, State Trans-	
43 portation Fund, as prescribed by Section 194 of the	
44 Streets and Highways Code.....	(25,046,000)

Item	Amount
1 2660-022-0042—For transfer by the Controller from the	
2 State Highway Account, State Transportation Fund,	
3 to the Environmental Enhancement and Mitigation	
4 Program Fund to be used as specified in Section	
5 164.56 of the Streets and Highways Code.....	(10,000,000)
6 2660-101-0042—For local assistance, Department of	
7 Transportation, State Transportation Improvement	
8 Program (STIP), payable from the State Highway	
9 Account, State Transportation Fund.....	304,912,000
10 Schedule:	
11 (1) 20.30-Highway Transportation—	
12 Local Assistance.....	63,289,000
13 (a) Regional Im-	
14 provements.....	(47,467,000)
15 (b) Interregional Im-	
16 provements.....	(15,822,000)
17 (2) 30.10-Mass Transportation.....	241,623,000
18 Provisions:	
19 1. Funds appropriated in this item shall be available	
20 for allocation by the California Transportation	
21 Commission until June 30, 2014, and available	
22 for encumbrance and liquidation until June 30,	
23 2018.	
24 2. Notwithstanding any other provision of law,	
25 funds appropriated in this item may be trans-	
26 ferred intraschedule or to Item 2660-102-0042,	
27 2660-301-0042, or 2660-302-0042. These	
28 transfers shall require the prior approval of the	
29 Department of Finance.	
30 3. Notwithstanding any other provision of law,	
31 funds appropriated in this item may be supple-	
32 mented with federal funding appropriation au-	
33 thority and with prior year State Highway Ac-	
34 count appropriation balances at a level deter-	
35 mined by the Department of Transportation as	
36 required to process claims utilizing federal ad-	
37 vance construction through the plan of financial	
38 adjustment process under Sections 11251 and	
39 16365 of the Government Code.	
40 4. Notwithstanding any other provision of law,	
41 funds appropriated in Schedule (2) may be	
42 transferred to Item 2660-101-0046. These	
43 transfers shall require the prior approval of the	
44 Department of Finance.	

Item	Amount
1 2660-101-0045—For local assistance, Department of	
2 Transportation, Program 20— Highway 20 - <i>Highway</i>	
3 Transportation, payable from the Bicycle Transporta-	
4 tion Account, State Transportation Fund.....	11,923,000
5 Provisions:	
6 1. Notwithstanding any other provision of law,	
7 funds appropriated in this item will be available	
8 for allocation until June 30, 2014, and available	
9 for encumbrance and liquidation until June 30,	
10 2018.	
11 2660-101-0046—For local assistance, Department of	
12 Transportation, Program 30-Mass Transportation,	
13 payable from the Public Transportation Account,	
14 State Transportation Fund.....	1,000
15 Provisions:	
16 1. Funds appropriated in this item shall be available	
17 for allocation by the California Transportation	
18 Commission until June 30, 2014, and available	
19 for encumbrance and liquidation until June 30,	
20 2018.	
21 2. Notwithstanding any other provision of law,	
22 funds appropriated in this item may be trans-	
23 ferred to Item 2660-301-0046. These transfers	
24 require the prior approval of the Department of	
25 Finance.	
26 2660-101-0183—For local assistance, Department of	
27 Transportation, Program 20-Highway Transportation,	
28 payable from the Environmental Enhancement and	
29 Mitigation Program Fund.....	10,000,000
30 Provisions:	
31 1. Notwithstanding any other provision of law,	
32 funds appropriated in this item will be available	
33 for allocation until June 30, 2014, and available	
34 for encumbrance and liquidation until June 30,	
35 2018.	
36 2660-101-0890—For local assistance, Department of	
37 Transportation, State Transportation Improvement	
38 Program (STIP), payable from the Federal Trust	
39 Fund.....	231,264,000
40 Schedule:	
41 (1) 20-Highway Transportation.....	110,452,000
42 (a) Regional Im-	
43 provements.....	(55,226,000)
44 (b) Interregional Im-	
45 provements.....	(55,226,000)
46 (2) 30-Mass Transportation.....	120,812,000

Item	Amount	
1	Provisions:	
2	1. For purposes of the Streets and Highways Code,	
3	all expenditures from this item shall be deemed	
4	to be expenditures from the State Highway Ac-	
5	count, State Transportation Fund.	
6	2. Federal funds may be received from any federal	
7	source and shall be deposited in the Federal	
8	Trust Fund. Any federal reimbursements shall	
9	be credited to the account from which the expen-	
10	ditures were originally made.	
11	3. Notwithstanding any other provision of law,	
12	funds appropriated in this item may be trans-	
13	ferred intraschedule or to Item 2660-102-0890,	
14	2660-301-0890, or 2660-302-0890. These	
15	transfers shall require the prior approval of the	
16	Department of Finance. These funds shall be	
17	available for allocation by the California Trans-	
18	portation Commission until June 30, 2014, and	
19	available for encumbrance and liquidation until	
20	June 30, 2018.	
21	2660-102-0042—For local assistance, Department of	
22	Transportation, non-State Transportation Improve-	
23	ment Program (STIP), payable from the State High-	
24	way Account, State Transportation Fund.....	140,313,000
25	Schedule:	
26	(1) 20-Highway Transportation.....	128,313,000
27	(a) Regional Surface	
28	Transportation	
29	Program Ex-	
30	change.....	(57,848,000)
31	(b) Local Assis-	
32	tance.....	(70,465,000)
33	(2) 40-Transportation Planning.....	12,000,000
34	Provisions:	
35	1. Funds appropriated in Schedule (1) shall be	
36	available for allocation by the California Trans-	
37	portation Commission until June 30, 2014, and	
38	available for encumbrance and liquidation until	
39	June 30, 2018.	
40	2. Notwithstanding any other provision of law,	
41	funds appropriated in this item may be trans-	
42	ferred intraschedule or to Item 2660-101-0042,	
43	2660-301-0042, or 2660-302-0042. These	
44	transfers shall require the prior approval of the	
45	Department of Finance.	

Item	Amount
1 2660-102-0890—For local assistance, Department of	
2 Transportation, non-State Transportation Improve-	
3 ment Program (STIP), payable from the Federal	
4 Trust Fund.....	1,608,951,000
5 Schedule:	
6 (1) 20-Highway Transportation.....	1,491,251,000
7 (2) 30-Mass Transportation.....	50,000,000
8 (3) 40-Transportation Planning.....	67,700,000
9 Provisions:	
10 1. Notwithstanding any other provision of law,	
11 funds appropriated in this item may be trans-	
12 ferred intraschedule or to Item 2660-101-0890,	
13 2660-301-0890, or 2660-302-0890. These	
14 transfers shall require the prior approval of the	
15 Department of Finance. Funds appropriated in	
16 Schedules (1) and (2) shall be available for allo-	
17 cation by the California Transportation Commis-	
18 sion until June 30, 2014, and available for en-	
19 cumbrance and liquidation until June 30, 2018.	
20 2. For Program 20—Highway Transportation. For	
21 purposes of the Streets and Highways Code, all	
22 expenditures from this item shall be deemed to	
23 be expenditures from the State Highway Ac-	
24 count, State Transportation Fund.	
25 3. For Program 20—Highway Transportation.	
26 Federal funds may be received from any federal	
27 source and shall be deposited in the Federal	
28 Trust Fund. Any federal reimbursements shall	
29 be credited to the account from which the expen-	
30 ditures were originally made.	
31 2660-104-6043—For local assistance, Department of	
32 Transportation, non-State Transportation Improve-	
33 ment Program (STIP), payable from the High-Speed	
34 Passenger Train Bond Fund.....	7,333,000
35 Schedule:	
36 (1) 30-10-Mass Transportation.....	7,333,000
37 Provisions:	
38 1. These funds shall be available for allocation by	
39 the California Transportation Commission until	
40 June 30, 2014, and available for encumbrance	
41 or liquidation until June 30, 2018.	
42 <i>2660-104-6055—For local assistance, Department of</i>	
43 <i>Transportation, non-State Transportation Improve-</i>	
44 <i>ment Program (STIP), payable from the Corridor</i>	
45 <i>Mobility Improvement Account, Highway Safety,</i>	
46 <i>Traffic Reduction, Air Quality, and Port Security</i>	
47 <i>Fund of 2006.....</i>	<i>1,000</i>

Item	Amount
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Item	Amount
1 <i>expenditures do not exceed the amount autho-</i>	
2 <i>ized for this program under subparagraph (A)</i>	
3 <i>of paragraph (1) of subdivision (c) of Section</i>	
4 <i>8879.23 of the Government Code.</i>	
5 2660-104-6058— <i>For local assistance, Department of</i>	
6 <i>Transportation, State Transportation Improvement</i>	
7 <i>Program (STIP), payable from the Transportation</i>	
8 <i>Facilities Account, Highway Safety, Traffic Reduc-</i>	
9 <i>tion, Air Quality, and Port Security Fund of 2006....</i>	8,863,000
10 <i>Schedule:</i>	
11 (1) 20.30-Highway Transportation—Lo-	
12 <i>cal Assistance.....</i>	1,000
13 (2) 30.10-Mass Transportation.....	8,862,000
14 <i>Provisions:</i>	
15 1. <i>The funds appropriated in this item shall be</i>	
16 <i>available for allocation by the California</i>	
17 <i>Transportation Commission until June 30, 2014,</i>	
18 <i>and available for encumbrance and liquidation</i>	
19 <i>until June 30, 2018.</i>	
20 2. <i>Notwithstanding any other provision of law,</i>	
21 <i>funds appropriated in this item may be trans-</i>	
22 <i>ferred to Item 2660-304-6058. These transfers</i>	
23 <i>shall require the prior approval of the Depart-</i>	
24 <i>ment of Finance.</i>	
25 3. <i>The amount appropriated in this item may be</i>	
26 <i>reduced to an amount that would ensure that</i>	
27 <i>expenditures do not exceed the amount autho-</i>	
28 <i>rized for this program under subdivision (e) of</i>	
29 <i>Section 8879.23 of the Government Code.</i>	
30 2660-104-6060— <i>For local assistance, Department of</i>	
31 <i>Transportation, non-State Transportation Improve-</i>	
32 <i>ment Program (STIP), payable from the State-Local</i>	
33 <i>Partnership Program Account, Highway Safety,</i>	
34 <i>Traffic Reduction, Air Quality, and Port Security</i>	
35 <i>Fund of 2006.....</i>	328,112,000
36 <i>Schedule:</i>	
37 (1) 20.30-Highway Transportation—Lo-	
38 <i>cal Assistance.....</i>	54,712,000
39 (2) 30.10-Mass Transportation.....	273,400,000
40 <i>Provisions:</i>	
41 1. <i>These funds shall be available for allocation by</i>	
42 <i>the California Transportation Commission until</i>	
43 <i>June 30, 2013, and available for encumbrance</i>	
44 <i>and liquidation until June 30, 2018.</i>	
45 2. <i>Notwithstanding any other provision of law,</i>	
46 <i>funds appropriated in this item may be trans-</i>	
47 <i>ferred to Item 2660-304-6060. These transfers</i>	

Item	Amount
1 <i>shall require the prior approval of the Department of Finance.</i>	
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3 3. <i>The amount appropriated in this item may be</i>	
4 <i>adjusted up to an amount that would either (a)</i>	
5 <i>allow full utilization of the funds authorized for</i>	
6 <i>this program under subdivision (g) of Section</i>	
7 <i>8879.23 of the Government Code or (b) ensure</i>	
8 <i>that expenditures do not exceed the amount au-</i>	
9 <i>thorized for this program under subdivision (g)</i>	
10 <i>of Section 8879.23 of the Government Code.</i>	
11 2660-104-6062— <i>For local assistance, Department of</i>	
12 <i>Transportation, non-State Transportation Improve-</i>	
13 <i>ment Program (STIP), payable from the Local</i>	
14 <i>Bridge Seismic Retrofit Account, Highway Safety,</i>	
15 <i>Traffic Reduction, Air Quality, and Port Security</i>	
16 <i>Fund of 2006.....</i>	<i>14,556,000</i>
17 <i>Schedule:</i>	
18 (1) <i>20.30-Highway Transportation—Lo-</i>	
19 <i>cal Assistance.....</i>	<i>14,556,000</i>
20 <i>Provisions:</i>	
21 1. <i>These funds shall be available for allocation by</i>	
22 <i>the California Transportation Commission until</i>	
23 <i>June 30, 2014, and available for encumbrance</i>	
24 <i>and liquidation until June 30, 2018.</i>	
25 2. <i>The amount appropriated in this item may be</i>	
26 <i>reduced to an amount that would ensure that</i>	
27 <i>expenditures do not exceed the amount autho-</i>	
28 <i>rized for this program under subdivision (i) of</i>	
29 <i>Section 8879.23 of the Government Code.</i>	
30 2660-104-6063— <i>For local assistance, Department of</i>	
31 <i>Transportation, non-State Transportation Improve-</i>	
32 <i>ment Program (STIP), payable from the Highway-</i>	
33 <i>Railroad Crossing Safety Account, Highway Safety,</i>	
34 <i>Traffic Reduction, Air Quality, and Port Security</i>	
35 <i>Fund of 2006.....</i>	<i>42,871,000</i>
36 <i>Schedule:</i>	
37 (1) <i>20.30-Highway Transportation—Lo-</i>	
38 <i>cal Assistance.....</i>	<i>42,871,000</i>
39 <i>Provisions:</i>	
40 1. <i>These funds shall be available for allocation by</i>	
41 <i>the California Transportation Commission until</i>	
42 <i>June 30, 2014, and available for encumbrance</i>	
43 <i>and liquidation until June 30, 2018.</i>	
44 2. <i>The amount appropriated in this item may be</i>	
45 <i>reduced to an amount that would ensure that</i>	
46 <i>expenditures do not exceed the amount autho-</i>	

Item	Amount
1 <i>rized for this program under subdivision (j) of</i>	
2 <i>Section 8879.23 of the Government Code.</i>	
3 2660-104-6064— <i>For local assistance, Department of</i>	
4 <i>Transportation, non-State Transportation Improve-</i>	
5 <i>ment Program (STIP), payable from the Highway</i>	
6 <i>Safety, Rehabilitation, and Preservation Account,</i>	
7 <i>Highway Safety, Traffic Reduction, Air Quality, and</i>	
8 <i>Port Security Fund of 2006.....</i>	49,923,000
9 <i>Schedule:</i>	
10 <i>(1) 20.30-Highway Transportation—Lo-</i>	
11 <i>cal Assistance.....</i>	49,923,000
12 <i>Provisions:</i>	
13 <i>1. The funds appropriated in this item shall be</i>	
14 <i>available for allocation by the California</i>	
15 <i>Transportation Commission until June 30, 2014,</i>	
16 <i>and available for encumbrance and liquidation</i>	
17 <i>until June 30, 2018.</i>	
18 <i>2. Notwithstanding any other provision of law,</i>	
19 <i>funds appropriated in this item may be trans-</i>	
20 <i>ferred to Item 2660-304-6064. These transfers</i>	
21 <i>shall require the prior approval of the Depart-</i>	
22 <i>ment of Finance.</i>	
23 <i>3. The amount appropriated in this item may be</i>	
24 <i>reduced to an amount that would ensure that</i>	
25 <i>expenditures do not exceed the amount autho-</i>	
26 <i>rized for this program under paragraph (2) of</i>	
27 <i>subdivision (k) of Section 8879.23 of the Govern-</i>	
28 <i>ment Code.</i>	
29 2660-105-0046— <i>For local assistance, Department of</i>	
30 <i>Transportation, Program 30-Mass Transportation,</i>	
31 <i>payable from the Public Transportation Account,</i>	
32 <i>State Transportation Fund, for water transit opera-</i>	
33 <i>tions managed through the Metropolitan Transporta-</i>	
34 <i>tion Commission.....</i>	3,118,000
35 2660-301-0042— <i>For capital outlay, Department of</i>	
36 <i>Transportation, State Transportation Improvement</i>	
37 <i>Program (STIP), payable from the State Highway</i>	
38 <i>Account, State Transportation Fund.....</i>	229,876,000
39 <i>Schedule:</i>	
40 <i>(1) 20-Highway Transportation.....</i>	178,632,000
41 <i>(a) Regional Im-</i>	
42 <i>provements..... (133,974,000)</i>	
43 <i>(b) Interregional Im-</i>	
44 <i>provements..... (44,658,000)</i>	
45 <i>(2) 30-Mass Transportation.....</i>	51,244,000

Item	Amount
1 Provisions:	
2 1. These funds shall be available for allocation by	
3 the California Transportation Commission until	
4 June 30, 2014, and available for encumbrance	
5 and liquidation until June 30, 2018.	
6 2. Notwithstanding any other provision of law,	
7 funds appropriated in this item may be trans-	
8 ferred intraschedule or to Item 2660-101-0042,	
9 2660-102-0042, or 2660-302-0042, or 2660-311-	
10 0042 . These transfers shall require the prior ap-	
11 proval of the Department of Finance.	
12 3. Notwithstanding any other provision of law,	
13 funds appropriated in this item may be supple-	
14 mented with federal funding appropriation au-	
15 thority and with prior year State Highway Ac-	
16 count appropriation balances at a level deter-	
17 mined by the department as required to process	
18 claims utilizing federal advance construction	
19 through the plan of financial adjustment process	
20 under Sections 11251 and 16365 of the Govern-	
21 ment Code.	
22 4. Notwithstanding any other provision of law,	
23 funds appropriated in Schedule (2) may be	
24 transferred to Item 2660-301-0046. These	
25 transfers shall require the prior approval of the	
26 Department of Finance.	
27 2660-301-0046—For capital outlay, Department of	
28 Transportation, payable from the Public Transporta-	
29 tion Account, State Transportation Fund.....	1,000
30 Schedule:	
31 (1) 30-Mass Transportation.....	5,001,000
32 (2) Reimbursements.....	-5,000,000
33 Provisions:	
34 1. Funds appropriated in this item shall be available	
35 for allocation by the California Transportation	
36 Commission until June 30, 2014, and available	
37 for encumbrance and liquidation until June 30,	
38 2018.	
39 2. Notwithstanding any other provision of law,	
40 funds appropriated in this item may be trans-	
41 ferred to Item 2660-101-0046 with the prior ap-	
42 proval of the Director of Finance.	
43 2660-301-0890—For capital outlay, Department of	
44 Transportation, State Transportation Improvement	
45 Program (STIP), payable from the Federal Trust	
46 Fund.....	420,768,000

Item	Amount
1 2. Notwithstanding any other provision of law,	
2 funds appropriated in this item may be trans-	
3 ferred to Item 2660-101-0042, 2660-102-0042,	
4 2660-301-0042, or 2660-311-0042. These	
5 transfers shall require the prior approval of the	
6 Department of Finance.	
7 3. No funds appropriated in this item are available	
8 for expenditure on specialty building facilities.	
9 For the purpose of this item, specialty building	
10 facilities are equipment facilities, maintenance	
11 facilities, material laboratories, and traffic man-	
12 agement centers.	
13 2660-302-0890—For capital outlay, Department of	
14 Transportation, non-State Transportation Improve-	
15 ment Program (STIP), payable from the Federal	
16 Trust Fund.....	1,799,029,000
17 Schedule:	
18 (1) 20-Highway Transportation.....	1,799,029,000
19 (a) State High-	
20 way Opera-	
21 tion and Pro-	
22 tection Pro-	
23 gram.....	(1,799,029,000)
24 Provisions:	
25 1. Notwithstanding any other provision of law,	
26 amounts scheduled in this item may be trans-	
27 ferred to Item 2660-101-0890, 2660-102-0890,	
28 or 2660-301-0890. These transfers shall require	
29 the prior approval of the Department of Finance.	
30 These funds shall be available for allocation by	
31 the California Transportation Commission until	
32 June 30, 2014, and available for encumbrance	
33 and liquidation until June 30, 2018.	
34 2. For purposes of the Streets and Highways Code,	
35 all expenditures from this item shall be deemed	
36 to be expenditures from the State Highway Ac-	
37 count, State Transportation Fund.	
38 3. Federal funds may be received from any federal	
39 source and shall be deposited in the Federal	
40 Trust Fund. Any federal reimbursements shall	
41 be credited to the account from which the expen-	
42 ditures were originally made.	
43 4. No funds appropriated in this item are available	
44 for expenditure on specialty building facilities.	
45 For the purpose of this item, specialty building	
46 facilities are equipment facilities, maintenance	

Item	Amount
1 facilities, material laboratories, and traffic man-	
2 agement centers.	
3 2660-303-0042—For capital outlay, Department of	
4 Transportation, specialty building facilities, payable	
5 from the State Highway Account, State Transporta-	
6 tion Fund.....	8,248,000
7 Schedule:	
8 (1) 20-Highway Transportation.....	8,248,000
9 Provisions:	
10 1. For the purpose of this item, specialty building	
11 facilities are equipment facilities, maintenance	
12 facilities, material laboratories, and traffic man-	
13 agement centers. Ancillary equipment associated	
14 with the management of transportation systems	
15 such as loop detectors, closed-circuit television	
16 cameras, and transportation management sys-	
17 tems field elements are not deemed specialty	
18 building facilities and are not funded from this	
19 item.	
20 2660-303-0890—For capital outlay, Department of	
21 Transportation, specialty building facilities, payable	
22 from the Federal Trust Fund.....	1,000
23 Schedule:	
24 (1) 20-Highway Transportation.....	1,000
25 (a) State Highway Oper-	
26 ation and Protection	
27 Program.....	(1,000)
28 Provisions:	
29 1. For the purpose of this item, specialty building	
30 facilities are equipment facilities, maintenance	
31 facilities, material laboratories, and traffic man-	
32 agement centers. Ancillary equipment associated	
33 with the management of transportation systems	
34 such as loop detectors, closed-circuit television	
35 cameras, and transportation management sys-	
36 tems field elements are not deemed specialty	
37 building facilities and are not funded from this	
38 item.	
39 2660-304-6056—For capital outlay, Department of	
40 Transportation, non-State Transportation Improve-	
41 ment Program (STIP), payable from the Trade Cor-	
42 ridors Improvement Fund.....	135,797,000
43 Schedule:	
44 (1) 20.20-Highway Transportation.....	80,976,000
45 (2) 30.20-Intercity Rail Passenger	
46 Program—Capital.....	54,821,000

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23	157,772,000
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Item	Amount
1 2660-399-0042—For the Department of Transportation, 2 for final cost accounting of projects for which appro- 3 priations have expired, for state operations, local 4 assistance, or capital outlay, payable from the State 5 Highway Account, State Transportation Fund. Funds 6 appropriated in this item shall be available for expen- 7 diture until June 30, 2013.....	5,000,000
8 2660-399-0890—For the Department of Transportation, 9 for state operations, local assistance, or capital out- 10 lay, payable from the Federal Trust Fund.....	5,000,000
11 Provisions:	
12 1. \$5,000,000 is available for Corridor Improve- 13 ment and Formula Section 163 grants.	
14 2. Notwithstanding any other provision of law, 15 funds appropriated in this item may be trans- 16 ferred to Item 2660-001-0890, 2660-101-0890, 17 2660-102-0890, 2660-301-0890, or 2660-302- 18 0890. These transfers shall require the prior ap- 19 proval of the Department of Finance.	
20 2660-401—Notwithstanding Provision 1 of Item 2660- 21 011-0052, Budget Act of 2008 (Chs. 268 and 269, 22 Stats. 2008), as amended by Item 2660-401, Budget 23 Act of 2010 (Ch. 712, Stats. 2010), the \$7,500,000 24 loan from the Local Airport Loan Account to the 25 General Fund will be repaid in fiscal year 2016–17 26 upon order of the Director of Finance: the following 27 items, the loans authorized by those items shall be 28 repaid as follows:	
29 1. <i>\$150,000,000 from Item 2660-011-0042, State</i> 30 <i>Highway Account, State Transportation Fund,</i> 31 <i>Budget Act of 2008 (Chs. 268 and 269, Stats.</i> 32 <i>2008), as amended by Item 2660-401, Budget</i> 33 <i>Act of 2010 (Ch. 712, Stats. 2010), shall be re-</i> 34 <i>paid by June 30, 2014, upon order of the Direc-</i> 35 <i>tor of Finance.</i>	
36 2. <i>\$6,000,000 from Item 2660-011-0045, Bicycle</i> 37 <i>Transportation Account, State Transportation</i> 38 <i>Fund, Budget Act of 2008 (Chs. 268 and 269,</i> 39 <i>Stats. 2008), as amended by Item 2660-401,</i> 40 <i>Budget Act of 2010 (Ch. 712, Stats. 2010), shall</i> 41 <i>be repaid by June 30, 2017, upon order of the</i> 42 <i>Director of Finance.</i>	
43 3. <i>\$7,500,000 from Item 2660-011-0052, Local</i> 44 <i>Airport Loan Account, Budget Act of 2008 (Chs.</i> 45 <i>268 and 269, Stats. 2008), as amended by Item</i> 46 <i>2660-401, Budget Act of 2010 (Ch. 712, Stats.</i>	

Item	Amount
1	<i>2010), shall be repaid by June 30, 2017, upon</i>
2	<i>order of the Director of Finance.</i>
3	4. <i>\$8,000,000 from Item 2660-011-0061, Motor</i>
4	<i>Vehicle Fuel Account, Transportation Tax Fund,</i>
5	<i>Budget Act of 2008 (Chs. 268 and 269, Stats.</i>
6	<i>2008), as amended by Item 2660-401, Budget</i>
7	<i>Act of 2010 (Ch. 712, Stats. 2010), shall be re-</i>
8	<i>paid by June 30, 2017, upon order of the Direc-</i>
9	<i>tor of Finance.</i>
10	5. <i>\$4,400,000 from Item 2660-011-0183, Environ-</i>
11	<i>mental Enhancement and Mitigation Program</i>
12	<i>Fund, Budget Act of 2008 (Chs. 268 and 269,</i>
13	<i>Stats. 2008), as amended by Item 2660-401,</i>
14	<i>Budget Act of 2010 (Ch. 712, Stats. 2010), shall</i>
15	<i>be repaid by June 30, 2017, upon order of the</i>
16	<i>Director of Finance.</i>
17	6. <i>\$2,000,000 from Item 2660-011-0365, Historic</i>
18	<i>Property Maintenance Fund, Budget Act of 2008</i>
19	<i>(Chs. 268 and 269, Stats. 2008), as amended by</i>
20	<i>Item 2660-401, Budget Act of 2010 (Ch. 712,</i>
21	<i>Stats. 2010), shall be repaid by June 30, 2014,</i>
22	<i>upon order of the Director of Finance.</i>
23	7. <i>\$1,715,000 from Item 2660-011-2500, Pedestri-</i>
24	<i>an Safety Account, State Transportation Fund,</i>
25	<i>Budget Act of 2008 (Chs. 268 and 269, Stats.</i>
26	<i>2008), as amended by Item 2660-401, Budget</i>
27	<i>Act of 2010 (Ch. 712, Stats. 2010), shall be re-</i>
28	<i>paid by June 30, 2017, upon order of the Direc-</i>
29	<i>tor of Finance.</i>
30	8. <i>\$135,000,000 from Item 2660-011-0042, State</i>
31	<i>Highway Account, State Transportation Fund,</i>
32	<i>Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex.</i>
33	<i>Sess., as revised by Ch. 1, 2009–10 4th Ex.</i>
34	<i>Sess.), shall be repaid by June 30, 2015, upon</i>
35	<i>order of the Director of Finance.</i>
36	2660-402—Before allocating projects in the 2012–13
37	fiscal year that would result in the issuance of notes
38	pursuant to Section 14553 of the Government Code
39	exceeding \$800,000,000, the California Transporta-
40	tion Commission shall consult with the Business,
41	Transportation and Housing Agency, the Department
42	of Transportation, and the Department of Finance
43	pursuant to Section 14553.8 of the Government Code
44	to consider and determine the appropriateness of the
45	mechanism authorized by Section 14553 of the
46	Government Code in comparison to other funding
47	mechanisms, and to determine and report to the

Item	Amount
1 Governor and the Legislature the effect of issuance	
2 of the notes on future federal funding commitments.	
3 Allocations above \$800,000,000 shall not be made	
4 prior to providing 60 days' notice to the chairpersons	
5 of the transportation committees of each house of	
6 the Legislature and the Chairperson of the Joint	
7 Legislative Budget Committee.	
8 2660-490—Reappropriation, Department of Transporta-	
9 tion. Notwithstanding any other provision of law,	
10 the remaining balance in Item 2660-306-0942,	
11 Budget Act of 2008 (Chs. 268 and 269, Stats. 2008),	
12 is reappropriated for encumbrance or liquidation	
13 until June 30, 2014, for the purposes of capital out-	
14 lay, Clean Renewable Energy Bonds (CREBs), and	
15 to pay down the CREBs bond balance.	
16 2660-491—Reappropriation, Department of Transporta-	
17 tion. Notwithstanding any other provision of law,	
18 the unliquidated encumbrances for the appropriations	
19 provided in the following citations are reappropriated	
20 until June 30, 2013. The unencumbered balance shall	
21 not be available for encumbrance.	
22 0042—State Highway Account	
23 (1) Item 2660-301-0042, Budget Act of 2000 (Ch.	
24 52, Stats. 2000)	
25 (2) Item 2660-001-0042, Budget Act of 2001 (Ch.	
26 106, Stats. 2001), as reappropriated by Item	
27 2660-492, Budget Act of 2002 (Ch. 379, Stats.	
28 2002), Budget Act of 2003 (Ch. 157, Stats.	
29 2003), Budget Act of 2004 (Ch. 208, Stats.	
30 2004), Budget Act of 2005 (Chs. 38 and 39,	
31 Stats. 2005), Budget Act of 2006 (Chs. 47 and	
32 48, Stats. 2006), Budget Act of 2007 (Chs. 171	
33 and 172, Stats. 2007), Budget Act of 2008 (Chs.	
34 268 and 269, Stats. 2008), 20.10-Highway	
35 Transportation—Capital Outlay Support, up to	
36 \$3,788,314 for the Project Resourcing and	
37 Schedule Management System.	
38 (3) Item 2660-302-0042, Budget Act of 2003 (Ch.	
39 157, Stats. 2003)	
40 (4) Item 2660-301-0042, Budget Act of 2004 (Ch.	
41 208, Stats. 2004)	
42 (5) Item 2660-302-0042, Budget Act of 2004 (Ch.	
43 208, Stats. 2004)	
44 (6) Item 2660-301-0042, Budget Act of 2005 (Chs.	
45 38 and 39, Stats. 2005)	
46 (7) Item 2660-302-0042, Budget Act of 2005 (Chs.	
47 38 and 39, Stats. 2005)	

Item	Amount
1	(8) Item 2660-001-0042, Budget Act of 2006 (Chs.
2	47 and 48, Stats. 2006), as reappropriated by
3	Item 2660-492, Budget Act of 2007 (Chs. 171
4	and 172, Stats. 2007), Budget Act of 2008 (Chs.
5	268 and 269, Stats. 2008), 20.10-Highway
6	Transportation—Capital Outlay Support, up to
7	\$4,515,000 for the Project Resoureing and
8	Schedule Management System.
9	(9) Item 2660-301-0042, Budget Act of 2006 (Chs.
10	47 and 48, Stats. 2006)
11	(10) Item 2660-302-0042, Budget Act of 2006 (Chs.
12	47 and 48, Stats. 2006)
13	(11) Item 2660-303-0042, Budget Act of 2006 (Chs.
14	47 and 48, Stats. 2006)
15	(12) Item 2660-303-0042, Budget Act of 2007 (Chs.
16	171 and 172, Stats. 2007)
17	(13) Item 2660-311-0042, Budget Act of 2007 (Chs.
18	171 and 172, Stats. 2007)
19	0046—Public Transportation Account, State Trans-
20	portation Fund
21	(1) Item 2660-302-0046, Budget Act of 2006 (Chs.
22	47 and 48, Stats. 2006)
23	(2) Item 2660-101-0046, Budget Act of 2007 (Chs.
24	171 and 172, Stats. 2007)
25	0890—Federal Trust Fund
26	(1) Item 2660-301-0890, Budget Act of 2004 (Ch.
27	208, Stats. 2004)
28	(2) Item 2660-302-0890, Budget Act of 2004 (Ch.
29	208, Stats. 2004)
30	(3) Item 2660-301-0890, Budget Act of 2005 (Chs.
31	38 and 39, Stats. 2005)
32	(4) Item 2660-302-0890, Budget Act of 2005 (Chs.
33	38 and 39, Stats. 2005)
34	(5) Item 2660-102-0890, Budget Act of 2006 (Chs.
35	47 and 48, Stats. 2006)
36	(6) Item 2660-102-0890, Budget Act of 2007 (Chs.
37	171 and 172, Stats. 2007)
38	(7) Item 2660-102-0890, Budget Act of 2008 (Chs.
39	268 and 269, Stats. 2008)
40	<i>2660-492—Reappropriation, Department of Transporta-</i>
41	<i>tion. Notwithstanding any other provision of law,</i>
42	<i>the periods to liquidate encumbrances in the follow-</i>
43	<i>ing citations are extended to June 30, 2014. The</i>
44	<i>unencumbered balances shall not be available for</i>
45	<i>encumbrance.</i>
46	<i>0042—State Highway Account</i>

Item	Amount
1	(1) <i>Item 2660-001-0042, Budget Act of 2001 (Ch.</i>
2	<i>106, Stats. 2001), as reappropriated by Item</i>
3	<i>2660-492, Budget Act of 2002 (Ch. 379, Stats.</i>
4	<i>2002), Budget Act of 2003 (Ch. 157, Stats.</i>
5	<i>2003), Budget Act of 2004 (Ch. 208, Stats.</i>
6	<i>2004), Budget Act of 2005 (Chs. 38 and 39,</i>
7	<i>Stats. 2005), Budget Act of 2006 (Chs. 47 and</i>
8	<i>48, Stats. 2006), Budget Act of 2007 (Chs. 171</i>
9	<i>and 172, Stats. 2007), Budget Act of 2008 (Chs.</i>
10	<i>268 and 269, Stats. 2008), and Item 2660-491,</i>
11	<i>Budget Act of 2011 (Ch. 33, Stats. 2011), 20.10-</i>
12	<i>Highway Transportation—Capital Outlay Sup-</i>
13	<i>port, up to \$1,497,444 for the Project Resourc-</i>
14	<i>ing and Schedule Management System.</i>
15	(2) <i>Item 2660-001-0042, Budget Act of 2006 (Chs.</i>
16	<i>47 and 48, Stats. 2006), as reappropriated by</i>
17	<i>Item 2660-492, Budget Act of 2008 (Chs. 268</i>
18	<i>and 269, Stats. 2008), and Item 2660-491, Bud-</i>
19	<i>get Act of 2011 (Ch. 33, Stats. 2011), 20.10-</i>
20	<i>Highway Transportation—Capital Outlay Sup-</i>
21	<i>port, up to \$4,515,000 for the Project Resourc-</i>
22	<i>ing and Schedule Management System.</i>
23	2660-493—Reappropriation, Department of Transporta-
24	tion. Notwithstanding any other provision of law,
25	the appropriations in the following citations are re-
26	appropriated to enable the collection of outstanding
27	federal reimbursements as of the end of June 30,
28	2013. These appropriations are not available for en-
29	cumbrance or liquidation and shall revert on June
30	30, 2013.
31	0890—Federal Trust Fund
32	(1) Item 2660-301-0890, Budget Act of 1998 (Ch.
33	324, Stats. 1998)
34	(2) Item 2660-001-0890, Budget Act of 1999 (Ch.
35	50, Stats. 1999)
36	(3) Item 2660-301-0890, Budget Act of 1999 (Ch.
37	50, Stats. 1999)
38	(4) Item 2660-001-0890, Budget Act of 2000 (Ch.
39	52, Stats. 2000)
40	(5) Item 2660-301-0890, Budget Act of 2000 (Ch.
41	52, Stats. 2000)
42	(6) Item 2660-001-0890, Budget Act of 2001 (Ch.
43	106, Stats. 2001)
44	(7) Item 2660-301-0890, Budget Act of 2001 (Ch.
45	106, Stats. 2001)
46	(8) Item 2660-001-0890, Budget Act of 2002 (Ch.
47	379, Stats. 2002)

Item	Amount
1 (9) Item 2660-001-0890, Budget Act of 2003 (Ch.	
2 157, Stats. 2003)	
3 (10) Item 2660-001-0890, Budget Act of 2004 (Ch.	
4 208, Stats. 2004)	
5 <i>(10.5) Item 2660-102-0890, Budget Act of 2004 (Ch.</i>	
6 <i>208, Stats. 2004)</i>	
7 (11) Item 2660-301-0890, Budget Act of 2002 (Ch.	
8 379, Stats. 2002)	
9 (12) Item 2660-302-0890, Budget Act of 2002 (Ch.	
10 379, Stats. 2002)	
11 (12.5) Item 2660-301-0890, Budget Act of 2003 (Ch.	
12 157, Stats. 2003)	
13 (12.6) Item 2660-302-0890, Budget Act of 2003 (Ch.	
14 157, Stats. 2003)	
15 (13) Item 2660-301-0890, Budget Act of 2004 (Ch.	
16 208, Stats. 2004)	
17 (14) Item 2660-302-0890, Budget Act of 2004 (Ch.	
18 208, Stats. 2004)	
19 (15) Item 2660-001-0890, Budget Act of 2005 (Chs.	
20 38 and 39, Stats. 2005)	
21 (16) Item 2660-301-0890, Budget Act of 2005 (Chs.	
22 38 and 39, Stats. 2005)	
23 (17) Item 2660-302-0890, Budget Act of 2005 (Chs.	
24 38 and 39, Stats. 2005)	
25 <i>(17.3) Item 2660-101-0890, Budget Act of 2005</i>	
26 <i>(Chs. 38 and 39, Stats. 2005)</i>	
27 <i>(17.5) Item 2660-102-0890, Budget Act of 2005</i>	
28 <i>(Chs. 38 and 39, Stats. 2005)</i>	
29 (18) Item 2660-001-0890, Budget Act of 2006 (Chs.	
30 47 and 48, Stats. 2006)	
31 <i>(19) Item 2660-001-0890, Budget Act of 2007 (Chs.</i>	
32 <i>171 and 172, Stats. 2007)</i>	
33 <i>(20) Item 2660-302-0890, Budget Act of 2007 (Chs.</i>	
34 <i>171 and 172, Stats. 2007)</i>	
35 2660-494—Reappropriation, Department of Transporta-	
36 tion. The balances of the appropriations provided in	
37 the following citations are reappropriated for the	
38 purposes provided for in those appropriations and	
39 shall be available for allocation by the California	
40 Transportation Commission until June 30, 2013, and	
41 available for encumbrance or expenditure until June	
42 30, 2017:	
43 6055—Corridor Mobility Improvement Account	
44 (1) Item 2660-104-6055, Budget Act of 2010 (Ch.	
45 712, Stats. 2010)	

Item	Amount
1	(H)
2	(2) Item 2660-304-6055, Budget Act of 2010 (Ch.
3	712, Stats. 2010)
4	2660-495—Reversion, Department of Transportation.
5	As of June 30, 2012, the unallocated balances of the
6	appropriations provided in the following citations
7	shall revert to the funds from which the appropriati-
8	ons were made:
9	6055—Corridor Mobility Improvement Account
10	(1) Item 2660-104-6055, Budget Act of 2007 (Chs.
11	171 and 172, Stats. 2007)
12	(2) Item 2660-304-6055, Budget Act of 2007 (Chs.
13	171 and 172, Stats. 2007)
14	(3) Item 2660-104-6055, Budget Act of 2008 (Chs.
15	268 and 269, Stats. 2008)
16	(4) Item 2660-304-6055, Budget Act of 2008 (Chs.
17	268 and 269, Stats. 2008)
18	(5) Item 2660-104-6055, Budget Act of 2009 (Ch.
19	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
20	2009–10 4th Ex. Sess.)
21	(6) Item 2660-304-6055, Budget Act of 2009 (Ch.
22	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
23	2009–10 4th Ex. Sess.)
24	6056—Trade Corridors Improvement Fund
25	(1) Item 2660-104-6056, Budget Act of 2008 (Chs.
26	268 and 269, Stats. 2008)
27	(2) Item 2660-304-6056, Budget Act of 2008 (Chs.
28	268 and 269, Stats. 2008)
29	(3) Item 2660-104-6056, Budget Act of 2009 (Ch.
30	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
31	2009–10 4th Ex. Sess.)
32	(4) Item 2660-304-6056, Budget Act of 2009 (Ch.
33	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
34	2009–10 4th Ex. Sess.)
35	(5) Item 2660-104-6056, Budget Act of 2010 (Ch.
36	712, Stats. 2010)
37	(6) Item 2660-304-6056, Budget Act of 2010 (Ch.
38	712, Stats. 2010)
39	6058—Transportation Financing Account
40	(1) Item 2660-104-6058, Budget Act of 2007 (Chs.
41	171 and 172, Stats. 2007)
42	(2) Item 2660-304-6058, Budget Act of 2007 (Chs.
43	171 and 172, Stats. 2007)
44	(3) Item 2660-104-6058, Budget Act of 2008 (Chs.
45	268 and 269, Stats. 2008)
46	(4) Item 2660-304-6058, Budget Act of 2008 (Chs.
47	268 and 269, Stats. 2008)

Item	Amount
1	(5) Item 2660-104-6058, Budget Act of 2010 (Ch.
2	712, Stats. 2010)
3	(6) Item 2660-304-6058, Budget Act of 2010 (Ch.
4	712, Stats. 2010)
5	6059—Public Transportation Modernization, Im-
6	provement, and Service Enhancement Account
7	(1) Item 2660-104-6059, Budget Act of 2007 (Chs.
8	171 and 172, Stats. 2007)
9	(2) Item 2660-304-6059, Budget Act of 2007 (Chs.
10	171 and 172, Stats. 2007)
11	(3) Item 2660-104-6059, Budget Act of 2008 (Chs.
12	268 and 269, Stats. 2008)
13	(4) Item 2660-304-6059, Budget Act of 2008 (Chs.
14	268 and 269, Stats. 2008)
15	(5) Item 2660-104-6059, Budget Act of 2009 (Ch.
16	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
17	2009–10 4th Ex. Sess.)
18	(6) Item 2660-304-6059, Budget Act of 2009 (Ch.
19	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
20	2009–10 4th Ex. Sess.)
21	(7) Item 2660-104-6059, Budget Act of 2010 (Ch.
22	712, Stats. 2010)
23	(8) Item 2660-304-6059, Budget Act of 2010 (Ch.
24	712, Stats. 2010)
25	6060—State-Local Partnership Program Account
26	(1) Item 2660-104-6060, Budget Act of 2008 (Chs.
27	268 and 269, Stats. 2008)
28	(2) Item 2660-304-6060, Budget Act of 2008 (Chs.
29	268 and 269, Stats. 2008)
30	(3) Item 2660-104-6060, Budget Act of 2009 (Ch.
31	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
32	2009–10 4th Ex. Sess.)
33	(4) Item 2660-304-6060, Budget Act of 2009 (Ch.
34	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
35	2009–10 4th Ex. Sess.)
36	(5) Item 2660-104-6060, Budget Act of 2010 (Ch.
37	712, Stats. 2010)
38	(6) Item 2660-304-6060, Budget Act of 2010 (Ch.
39	712, Stats. 2010)
40	6062—Local Bridge Seismic Retrofit Account
41	(1) Item 2660-104-6062, Budget Act of 2007 (Chs.
42	171 and 172, Stats. 2007)
43	(2) Item 2660-104-6062, Budget Act of 2008 (Chs.
44	268 and 269, Stats. 2008)
45	(3) Item 2660-104-6062, Budget Act of 2009 (Ch.
46	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
47	2009–10 4th Ex. Sess.)

Item	Amount
1	(4) Item 2660-104-6062, Budget Act of 2010 (Ch.
2	712, Stats. 2010)
3	6063—Highway-Railroad Crossing Safety Account
4	(1) Item 2660-104-6063, Budget Act of 2007 (Chs.
5	171 and 172, Stats. 2007)
6	(2) Item 2660-304-6063, Budget Act of 2007 (Chs.
7	171 and 172, Stats. 2007)
8	(3) Item 2660-104-6063, Budget Act of 2008 (Chs.
9	268 and 269, Stats. 2008)
10	(4) Item 2660-304-6063, Budget Act of 2008 (Chs.
11	268 and 269, Stats. 2008)
12	(5) Item 2660-104-6063, Budget Act of 2010 (Ch.
13	712, Stats. 2010)
14	6064—Highway Safety, Rehabilitation, and Preser-
15	vation Account (Traffic Light Synchronization Pro-
16	gram)
17	(1) Item 2660-104-6064, Budget Act of 2007 (Chs.
18	171 and 172, Stats. 2007)
19	(2) Item 2660-104-6064, Budget Act of 2008 (Chs.
20	268 and 269, Stats. 2008)
21	(3) Item 2660-104-6064, Budget Act of 2010 (Ch.
22	712, Stats. 2010)
23	6064—Highway Safety, Rehabilitation, and Preser-
24	vation Account (non-State Transportation Improve-
25	ment Program)
26	(1) Item 2660-304-6064, Budget Act of 2007 (Chs.
27	171 and 172, Stats. 2007)
28	(2) Item 2660-304-6064, Budget Act of 2008 (Chs.
29	268 and 269, Stats. 2008)
30	(3) Item 2660-304-6064, Budget Act of 2009 (Ch.
31	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
32	2009–10 4th Ex. Sess.)
33	(4) Item 2660-304-6064, Budget Act of 2010 (Ch.
34	712, Stats. 2010)
35	6072—State Route 99 Account
36	(1) Item 2660-104-6072, Budget Act of 2007 (Chs.
37	171 and 172, Stats. 2007)
38	(2) Item 2660-304-6072, Budget Act of 2007 (Chs.
39	171 and 172, Stats. 2007)
40	(3) Item 2660-104-6072, Budget Act of 2008 (Chs.
41	268 and 269, Stats. 2008)
42	(4) Item 2660-304-6072, Budget Act of 2008 (Chs.
43	268 and 269, Stats. 2008)
44	(5) Item 2660-104-6072, Budget Act of 2009 (Ch.
45	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
46	2009–10 4th Ex. Sess.)

Item	Amount
1 (6) Item 2660-304-6072, Budget Act of 2009 (Ch.	
2 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
3 2009–10 4th Ex. Sess.)	
4 (7) Item 2660-104-6072, Budget Act of 2010 (Ch.	
5 712, Stats. 2010)	
6 (8) Item 2660-304-6072, Budget Act of 2010 (Ch.	
7 712, Stats. 2010)	
8 2665-004-0890—For support of High-Speed Rail Author-	
9 ity, payable from the Federal Trust Fund.....	660,000
10 Schedule:	
11 (1) 10-Administration.....	660,000
12 2665-004-6043—For support of High-Speed Rail Author-	
13 ity, payable from the High-Speed Passenger Train	
14 Bond Fund.....	15,237,000
15 Schedule:	
16 (1) 10-Administration.....	10,987,000
17 (2) 20-Program Management and	
18 Oversight Contracts.....	3,000,000
19 (3) 30-Public Information and Commu-	
20 nications Contracts.....	500,000
21 (4) 40-Fiscal and Other External Con-	
22 tracts.....	750,000
23 Provisions:	
24 1. Of the funds provided in this item for contracts,	
25 the High-Speed Rail Authority shall ensure that	
26 all deliverables and services included in con-	
27 tracts between the authority and each of its con-	
28 tractors are completed to the level prescribed by	
29 the contract as a requirement for payment by the	
30 authority to the contractor. It is the intent of the	
31 Legislature that this section does not prohibit	
32 the High-Speed Rail Authority from working	
33 with contractors in the management of these	
34 contracts.	
35 2. Of the amount provided in Schedule (1),	
36 \$100,000 shall be made available to support the	
37 operation of the independent peer review group	
38 established pursuant to Section 185035 of the	
39 Public Utilities Code.	
40 2670-001-0290—For support of Board of Pilot Commis-	
41 sioners for the Bays of San Francisco, San Pablo,	
42 and Suisun, payable from the Board of Pilot Com-	
43 missioners’ Special Fund.....	2,228,000
44 Schedule:	
45 (1) 10.01-Support.....	1,099,000
46 (2) 10.03-Training.....	1,129,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item may include	
3 revenues derived from the assessment of	
4 fines and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 2700-001-0044—For support of Office of Traffic Safety,	
7 payable from the Motor Vehicle Account, State	
8 Transportation Fund.....	431,000
9 Schedule:	
10 (1) 10-California Traffic Safety.....	6,488,000
11 (2) Amount payable from the Federal	
12 Trust Fund (Item 2700-001-0890)....	-6,057,000
13 2700-001-0890—For support of Office of Traffic Safety,	
14 for payment to Item 2700-001-0044, payable from	
15 the Federal Trust Fund.....	6,057,000
16 2700-002-0890—For support of Office of Traffic Safety,	
17 payable from the Federal Trust Fund.....	53,842,000
18 Schedule:	
19 (1) 10-California Traffic Safety.....	53,842,000
20 Provisions:	
21 1. Notwithstanding any other provision of law,	
22 federal funds appropriated in this item but not	
23 encumbered or expended by June 30, 2013, may	
24 be expended in the 2013–14 fiscal year.	
25 2700-101-0890—For local assistance, Office of Traffic	
26 Safety, payable from the Federal Trust Fund.....	36,993,000
27 Provisions:	
28 1. Notwithstanding any other provision of law,	
29 federal funds appropriated in this item but not	
30 encumbered or expended by June 30, 2013, may	
31 be expended in the 2013–14 fiscal year.	
32 2720-001-0042—For support of Department of the Cali-	
33 fornia Highway Patrol, for payment to Item 2720-	
34 001-0044, payable from the State Highway Account,	
35 State Transportation Fund.....	60,673,000
36 2720-001-0044—For support of Department of the	
37 California Highway Patrol, payable from the	
38 Motor Vehicle Account, State Transportation	
39 Fund.....	1,726,623,000
40	<i>1,732,261,000</i>
41 Schedule:	
42 (1) 10-Traffic Management.....	1,693,467,000
43	<i>1,698,669,000</i>
44 (2) 20-Regulation and Inspection.....	189,796,000
45	<i>190,111,000</i>
46 (3) 30-Vehicle Ownership Security.....	41,498,000
47	<i>41,619,000</i>

Item	Amount
1 (4) 40.01-Administration.....	180,621,000
2 (5) 40.02-Distributed Administra-	
3 tion.....	-180,000,000
4 (6) Reimbursements.....	-112,785,000
5 (7) Amount payable from the State	
6 Highway Account (Item 2720-001-	
7 0042).....	-60,673,000
8 (8) Amount payable from the Motor	
9 Carriers Safety Improvement Fund	
10 (Item 2720-001-0293).....	-2,099,000
11 (9) Amount payable from the Califor-	
12 nia Motorcyclist Safety Fund (Item	
13 2720-001-0840).....	-2,350,000
14 (10) Amount payable from the Federal	
15 Trust Fund (Item 2720-001-	
16 0890).....	-18,523,000
17 (11) Amount payable from the Haz-	
18 ardous Substance Account, Special	
19 Deposit Fund (Item 2720-001-	
20 0942).....	-213,000
21 (12) Amount payable from the Asset	
22 Forfeiture Account, Special De-	
23 posit Fund (Item 2720-011-0942)....	-2,116,000
24 Provisions:	
25 1. On March 1, 2013, and each March 1 thereafter	
26 until the project is fully implemented, the Depart-	
27 ment of the California Highway Patrol shall re-	
28 port the status of the California Highway Patrol	
29 Enhanced Radio System to the appropriate fiscal	
30 and policy committees of the Legislature and	
31 the Joint Legislative Budget Committee. At a	
32 minimum, each report shall include all of the	
33 following: (a) a revised estimate of total project	
34 costs and activities, by fiscal year, including	
35 separate reporting on the categories of mobiles,	
36 portables, remote site equipment, Department	
37 of General Services costs, and other , (b) a de-	
38 scription of any changes in the project scope in-	
39 cluding the type and number of hardware units	
40 needed, and changes to the frequencies used,	
41 and (c) a description of any adverse effects to	
42 interoperability caused by changes in usage of	
43 new technology by local agencies or other state	
44 agencies.	
45 2. Of the funds appropriated in this item,	
46 \$7,000,000 may be directed to increase the De-	
47 partment of the California Highway Patrol's	

Item	Amount
1 support for police and sheriffs in antigang activ-	
2 ities.	
3 2720-001-0293—For support of Department of the Cali-	
4 fornia Highway Patrol, for payment to Item 2720-	
5 001-0044, payable from the Motor Carriers Safety	
6 Improvement Fund.....	2,099,000
7 2720-001-0840—For support of Department of the Cali-	
8 fornia Highway Patrol, for payment to Item 2720-	
9 001-0044, payable from the California Motorcyclist	
10 Safety Fund.....	2,350,000
11 2720-001-0890—For support of Department of the Cali-	
12 fornia Highway Patrol, for payment to Item 2720-	
13 001-0044, payable from the Federal Trust Fund.....	18,523,000
14 2720-001-0942—For support of Department of the Cali-	
15 fornia Highway Patrol, for payment to Item 2720-	
16 001-0044, payable from the Hazardous Substance	
17 Account, Special Deposit Fund.....	213,000
18 2720-003-0044—For support of Department of the Cali-	
19 fornia Highway Patrol, for rental payments on lease-	
20 revenue bonds, payable from the Motor Vehicle	
21 Account, State Transportation Fund.....	941,000
22 Schedule:	
23 (1) Base Rental and Fees.....	940,000
24 (2) Insurance.....	2,000
25 (3) Reimbursements.....	-1,000
26 Provisions:	
27 1. The Controller shall transfer funds appropriated	
28 in this item for base rental, fees, and insurance	
29 as and when provided for in the schedule submit-	
30 ted by the State Public Works Board or the De-	
31 partment of Finance. Notwithstanding the pay-	
32 ment dates in any related Facility Lease or Inden-	
33 ture, the schedule may provide for an earlier	
34 transfer of funds to ensure debt requirements are	
35 met and base rental payments are paid in full	
36 when due.	
37 2. This item may contain adjustments pursuant to	
38 Section 4.30 that are not currently reflected. Any	
39 adjustments to this item shall be reported to the	
40 Joint Legislative Budget Committee pursuant to	
41 Section 4.30.	

Item	Amount
1 2720-011-0044—For Department of the California	
2 Highway Patrol, for augmentation to fund tactical	
3 alerts for declared emergencies and immediate	
4 threats to public safety as determined by the Com-	
5 missioner of the California Highway Patrol, payable	
6 from the Motor Vehicle Account, State Transporta-	
7 tion Fund.....	(10,000,000)
8 Provisions:	
9 1. For the purpose of this item, a tactical alert oc-	
10 curs when officers are placed on 12-hour shifts	
11 to enhance emergency preparedness and emer-	
12 gency response.	
13 2. Not later than December 31 of each year, the	
14 Department of the California Highway Patrol	
15 shall submit a report to the Joint Legislative	
16 Budget Committee and to the appropriate fiscal	
17 and policy committees of each house of the	
18 Legislature on the activities and the expenditures	
19 for the previous year for tactical alerts.	
20 2720-011-0942—For support of Department of the Cali-	
21 fornia Highway Patrol, for payment to Item 2720-	
22 001-0044, payable from the Asset Forfeiture Ac-	
23 count, Special Deposit Fund.....	2,116,000
24 2720-012-0903—For transfer by the Controller from the	
25 State Penalty Fund to the California Motorcyclist	
26 Safety Fund.....	(250,000)
27 2720-021-0044—For Department of the California	
28 Highway Patrol, for advance authority for the depart-	
29 ment to incur automotive equipment purchase obli-	
30 gations in an amount not to exceed \$5,000,000 dur-	
31 ing the 2012–13 fiscal year, for delivery beginning	
32 in the 2013–14 fiscal year, payable from the Motor	
33 Vehicle Account, State Transportation Fund.....	(5,000,000)
34 2720-101-0974—For local assistance, Department of the	
35 California Highway Patrol, payable from the Peace	
36 Officer Memorial Foundation Fund.....	300,000

Item	Amount
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Item	Amount
1 (4) 50.63.603-Oceanside: Replacement Facility— Construction	
2	
3 2720-496—Reversion, Department of the California	
4 Highway Patrol. As of June 30, 2012, the unencum-	
5 bered balances of the appropriations provided in	
6 the following citations shall revert to the fund bal-	
7 ances of the funds from which the appropriations	
8 were made:	
9 0044—Motor Vehicle Account, State Transportation	
10 Fund	
11 (1) Item 2720-301-0044, Budget Act of 2011 (Ch.	
12 33, Stats. 2011)	
13 (3) 50.57.507-Santa Fe Springs: Replacement	
14 Facility—Construction	
15 2740-001-0042—For support of Department of Motor	
16 Vehicles, for payment to Item 2740-001-0044,	
17 payable from the State Highway Account, State	
18 Transportation Fund.....	49,700,000
19 2740-001-0044—For support of Department of Motor	
20 Vehicles, payable from the Motor Vehicle Account,	
21 State Transportation Fund.....	869,347,000
22	869,878,000
23 Schedule:	
24 (1) 11-Vehicle/Vessel Identification	
25 and Compliance.....	527,916,000
26	528,447,000
27 (2) 22-Driver Licensing and Personal	
28 Identification.....	259,281,000
29 (3) 25-Driver Safety.....	121,630,000
30 (4) 32-Occupational Licensing and In-	
31 vestigative Services.....	53,140,000
32 (5) 35-New Motor Vehicle Board.....	1,629,000
33 (6) 41.01-Administration.....	100,308,000
34 (7) 41.02-Distributed Administra-	
35 tion.....	-100,308,000
36 (8) Reimbursements.....	-14,408,000
37 (9) Amount payable from the State	
38 Highway Account, State Trans-	
39 portation Fund (Item 2740-001-	
40 0042).....	-49,700,000
41 (10) Amount payable from the New	
42 Motor Vehicle Board Account	
43 (Item 2740-001-0054).....	-1,629,000
44 (11) Amount payable from the Motor	
45 Vehicle License Fee Account,	
46 Transportation Tax Fund (Item	
47 2740-001-0064).....	-18,200,000

Item	Amount
1 (12) Amount payable from the Harbors	
2 and Watercraft Revolving Fund	
3 (Item 2740-001-0516).....	-2,830,000
4 (13) Amount payable from the Federal	
5 Trust Fund (Item 2740-001-	
6 0890).....	-7,482,000
7 Provisions:	
8 1. No later than December 31 of each year up to	
9 and including 2014, the Department of Motor	
10 Vehicles shall report to the Joint Legislative	
11 Budget Committee and the policy committees	
12 on transportation of both houses of the Legisla-	
13 ture on all of the following concerning the Infor-	
14 mation Technology Modernization project: (a)	
15 planned milestone completion dates versus actual	
16 milestone completion dates, (b) planned ex-	
17 penditures by phase versus actual expenditures	
18 by phase, and (c) description of adherence to	
19 scope and reasons for any changes.	
20 2740-001-0054—For support of Department of Motor	
21 Vehicles, for payment to Item 2740-001-0044,	
22 payable from the New Motor Vehicle Board Ac-	
23 count.....	1,629,000
24 2740-001-0064—For support of Department of Motor	
25 Vehicles, for payment to Item 2740-001-0044,	
26 payable from the Motor Vehicle License Fee Ac-	
27 count, Transportation Tax Fund.....	18,200,000
28 2740-001-0516—For support of Department of Motor	
29 Vehicles, for payment to Item 2740-001-0044,	
30 payable from the Harbors and Watercraft Revolving	
31 Fund.....	2,830,000
32 Provisions:	
33 1. The funds appropriated in this item are for un-	
34 documented vessel registration and fee collec-	
35 tion.	
36 2740-001-0890—For support of Department of Motor	
37 Vehicles, for payment to Item 2740-001-0044,	
38 payable from the Federal Trust Fund.....	7,482,000
39 2740-011-0044—For transfer by the Controller, upon	
40 order of the Director of Finance, from the Motor	
41 Vehicle Account, State Transportation Fund to the	
42 General Fund.....	(65,800,000)
43 Provisions:	
44 1. The funds transferred in this item are the moneys	
45 from revenues that are not protected by Article	
46 XIX of the California Constitution.	

Item	Amount
1 2740-301-0042—For capital outlay, Department of Motor	
2 Vehicles, for payment to Item 2740-301-0044,	
3 payable from the State Highway Account, State	
4 Transportation Fund.....	28,000
5 2740-301-0044—For capital outlay, Department of Motor	
6 Vehicles, payable from the Motor Vehicle Account,	
7 State Transportation Fund.....	498,000
8 Schedule:	
9 (1) 71.31.010-Grass Valley Field Of-	
10 fice Replacement Project—Working	
11 drawings.....	526,000
12 (2) Amount payable from the State	
13 Highway Account, State Transporta-	
14 tion Fund (Item 2740-301-0042)....	-28,000
15 <i>2740-491—Reappropriation, Department of Motor Vehi-</i>	
16 <i>cles. The balances of the appropriations provided</i>	
17 <i>for in the following citations are reappropriated for</i>	
18 <i>the purposes and subject to the limitations in those</i>	
19 <i>appropriations, unless otherwise specified:</i>	
20 <i>0042—State Highway Account, State Transportation</i>	
21 <i>Fund</i>	
22 <i>(1) Item 2740-301-0042, Budget Act of 2010 (Ch.</i>	
23 <i>712, Stats. 2010), as reappropriated by Item</i>	
24 <i>2740-490, Budget Act of 2011 (Ch. 33, Stats.</i>	
25 <i>2011)</i>	
26 <i>0044—Motor Vehicle Account, State Transportation</i>	
27 <i>Fund</i>	
28 <i>(1) Item 2740-301-0044, Budget Act of 2010 (Ch.</i>	
29 <i>712, Stats. 2010), as reappropriated by Item</i>	
30 <i>2740-490, Budget Act of 2011 (Ch. 33, Stats.</i>	
31 <i>2011)</i>	
32 <i>(1) 71.06.020-Redding Field Office Reconfigu-</i>	
33 <i>ration Project—Construction</i>	
34 <i>(7) Amount payable from the State Highway</i>	
35 <i>Account, State Transportation Fund (Item</i>	
36 <i>2740-301-0042)</i>	
37 <i>(8) Amount payable from the Motor Vehicle Li-</i>	
38 <i>cence Fee Account, Transportation Tax</i>	
39 <i>Fund (Item 2740-301-0064)</i>	
40 <i>0064—Motor Vehicle License Fee Account, Trans-</i>	
41 <i>portation Tax Fund</i>	
42 <i>(1) Item 2740-301-0064, Budget Act of 2010 (Ch.</i>	
43 <i>712, Stats. 2010), as reappropriated by Item</i>	
44 <i>2740-490, Budget Act of 2011 (Ch. 33, Stats.</i>	
45 <i>2011)</i>	

Item	Amount
1 2740-496—Reversion, Department of Motor Vehicles.	
2 As of June 30, 2012, the unencumbered balances of	
3 the appropriations provided in the following cita-	
4 tions shall revert to the fund balance of the fund from	
5 which the appropriations were made:	
6 0042—State Highway Account, State Transportation	
7 Fund	
8 (1) Item 2740-301-0042, Budget Act of 2010 (Ch.	
9 712, Stats. 2010), as reappropriated by Item	
10 2740-490, Budget Act of 2011 (Ch. 33, Stats.	
11 2011)	
12 0044—Motor Vehicle Account, State Transportation	
13 Fund	
14 (1) Item 2740-301-0044, Budget Act of 2010 (Ch.	
15 712, Stats. 2010), as reappropriated by Item	
16 2740-490, Budget Act of 2011 (Ch. 33, Stats.	
17 2011)	
18 (3) 71.37.011-Oakland Field Office Reconfigu-	
19 ration Project—Construction	
20 (7) Amount payable from the State Highway	
21 Account, State Transportation Fund (Item	
22 2740-301-0042)	
23 (8) Amount payable from the Motor Vehicle Li-	
24 cense Fee Account, Transportation Tax	
25 Fund (Item 2740-301-0064)	
26 0064—Motor Vehicle License Fee Account, Trans-	
27 portation Tax Fund	
28 (1) Item 2740-301-0064, Budget Act of 2010 (Ch.	
29 712, Stats. 2010), as reappropriated by Item	
30 2740-490, Budget Act of 2011 (Ch. 33, Stats.	
31 2011)	

NATURAL RESOURCES

35 3110-001-0140—For support of Special Resources Pro-	
36 gram, Program 30—Sea Grant Program, payable	
37 from the California Environmental License Plate	
38 Fund.....	203,000
39 3110-101-0071—For local assistance, Special Resources	
40 Program, Program—20—Yosemite 20-Yosemite	
41 Foundation, payable from the Yosemite Foundation	
42 Account, California Environmental License Plate	
43 Fund.....	840,000
44 Provisions:	
45 1. There is hereby appropriated to the Special Re-	
46 sources Program for allocation by the Controller	
47 to the Yosemite Foundation all moneys deposit-	

Item	Amount
1 ed in the account for activities authorized pur-	
2 suant to Section 5064 of the Vehicle Code.	
3 3110-101-0140—For local assistance, Special Resources	
4 Program, Program 10-Tahoe Regional Planning	
5 Agency, payable from the California Environmental	
6 License Plate Fund.....	3,998,000
7 <i>Provisions:</i>	
8 1. <i>To ensure state funds appropriated in this item</i>	
9 <i>are used properly, the Tahoe Regional Planning</i>	
10 <i>Agency shall, by January 1, 2013, do all of the</i>	
11 <i>following:</i>	
12 (a) <i>In coordination with the Natural Resources</i>	
13 <i>Agency and the Nevada Department of</i>	
14 <i>Conservation and Natural Resources, estab-</i>	
15 <i>lish four-year measurable performance</i>	
16 <i>benchmarks for all of the implementation</i>	
17 <i>measures and programmatic provisions in-</i>	
18 <i>cluded in the Tahoe Regional Planning</i>	
19 <i>Agency 2012 regional plan update.</i>	
20 (b) <i>In coordination with the Tahoe Science</i>	
21 <i>Consortium, State Air Resources Board,</i>	
22 <i>State Water Resources Control Board, De-</i>	
23 <i>partment of Transportation, Department of</i>	
24 <i>Fish and Game, California Tahoe Conser-</i>	
25 <i>vancy, Department of Forestry and Fire</i>	
26 <i>Protection, and other state and federal</i>	
27 <i>agencies, develop a comprehensive monitor-</i>	
28 <i>ing, evaluation, and reporting plan, includ-</i>	
29 <i>ing a scope, schedule, and budget for all of</i>	
30 <i>the following:</i>	
31 (1) <i>Monitoring all environmental threshold</i>	
32 <i>standards.</i>	
33 (2) <i>Tahoe Science Consortium review of the</i>	
34 <i>scientific basis of the threshold stan-</i>	
35 <i>dards and indicators.</i>	
36 (3) <i>Tahoe Science Consortium development</i>	
37 <i>of independent annual reports on the</i>	
38 <i>regional plan performance benchmarks</i>	
39 <i>and an independent peer-reviewed four-</i>	
40 <i>year report on the status of the threshold</i>	
41 <i>standards.</i>	
42 (c) <i>Ensure that the Tahoe Science Consortium</i>	
43 <i>performs the activities described in subdivi-</i>	
44 <i>sion (b) with the concurrence of the Tahoe</i>	
45 <i>Environmental Research Center (TERC) at</i>	
46 <i>the University of California, Davis, for all</i>	
47 <i>reports relating to Lake Tahoe water clarity,</i>	

Item	Amount
1 <i>limnology, watershed processes, terrestrial</i>	
2 <i>ecology, numerical water quality monitor-</i>	
3 <i>ing, and any other areas for which TERC is</i>	
4 <i>conducting research in the Lake Tahoe</i>	
5 <i>Basin.</i>	
6 3110-101-0516—For local assistance, Special Resources	
7 Program, Program 10—Tahoe 10-Tahoe Regional	
8 Planning Agency, payable from the Harbors and	
9 Watercraft Revolving Fund.....	124,000
10 Provisions:	
11 1. Notwithstanding any other provision of law,	
12 funds in this item shall be expended to imple-	
13 ment motorized watercraft regulations adopted	
14 by the Tahoe Regional Planning Agency.	
15 3125-001-0005—For support of California Tahoe Con-	
16 servancy, for payment to Item 3125-001-0140,	
17 payable from the Safe Neighborhood Parks, Clean	
18 Water, Clean Air, and Coastal Protection Bond	
19 Fund.....	20,000
20 3125-001-0140—For support of California Tahoe Con-	
21 servancy, payable from the California Environmental	
22 License Plate Fund.....	3,337,000
23 Schedule:	
24 (1) 10-Tahoe Conservancy.....	6,335,000
25 (2) Reimbursements.....	-469,000
26 (3) Less funding provided by capital	
27 outlay.....	-876,000
28 (4) Amount payable from the Safe	
29 Neighborhood Parks, Clean Water,	
30 Clean Air, and Coastal Protection	
31 Bond Fund (Item 3125-001-	
32 0005).....	-20,000
33 (5) Amount payable from the Habitat	
34 Conservation Fund (Item 3125-001-	
35 0262).....	-110,000
36 (6) Amount payable from the Lake	
37 Tahoe Conservancy Account (Item	
38 3125-001-0286).....	-1,022,000
39 (7) Amount payable from the Tahoe	
40 Conservancy Fund (Item 3125-001-	
41 0568).....	-220,000
42 (7.5) Amount payable from the Federal	
43 Trust Fund (Item 3125-001-	
44 0890).....	-218,000

Item	Amount
1 (8) Amount payable from the Califor-	
2 nia Clean Water, Clean Air, Safe	
3 Neighborhood Parks, and Coastal	
4 Protection Fund (Item 3125-001-	
5 6029).....	-20,000
6 (9) Amount payable from the Water	
7 Security, Clean Drinking Water,	
8 Coastal and Beach Protection Fund	
9 of 2002 (Item 3125-001-6031).....	-10,000
10 (10) Amount payable from the Safe	
11 Drinking Water, Water Quality and	
12 Supply, Flood Control, River and	
13 Coastal Protection Fund of 2006	
14 (Item 3125-001-6051).....	-33,000
15 <i>Provisions:</i>	
16 1. <i>The Tahoe Conservancy shall, no later than</i>	
17 <i>February 15, 2013, prepare and submit an intra-</i>	
18 <i>agency cross-budget, including a summary of all</i>	
19 <i>of the following:</i>	
20 (a) <i>Federal, state, local, and private expendi-</i>	
21 <i>tures in the preceding fiscal year to imple-</i>	
22 <i>ment the Environmental Improvement Pro-</i>	
23 <i>gram (EIP).</i>	
24 (b) <i>Accomplishments in the preceding fiscal</i>	
25 <i>year to implement the EIP.</i>	
26 (c) <i>The proposed budget for the projects and</i>	
27 <i>programs of each state agency involved in</i>	
28 <i>implementing the EIP.</i>	
29 3125-001-0262—For support of California Tahoe Con-	
30 servancy, for payment to Item 3125-001-0140,	
31 payable from the Habitat Conservation Fund.....	110,000
32 3125-001-0286—For support of California Tahoe Con-	
33 servancy, for payment to Item 3125-001-0140,	
34 payable from the Lake Tahoe Conservancy Ac-	
35 count.....	1,022,000
36 3125-001-0568—For support of California Tahoe Con-	
37 servancy, for payment to Item 3125-001-0140,	
38 payable from the Tahoe Conservancy Fund.....	220,000
39 <i>Provisions:</i>	
40 1. <i>Of this amount, pursuant to Section 66908.3 of</i>	
41 <i>the Government Code, the California Tahoe</i>	
42 <i>Conservancy shall pay \$38,705 to the County</i>	
43 <i>of Placer and \$7,648 to the County of El Dorado.</i>	
44 2. <i>Fifty percent of the amounts pursuant to Provi-</i>	
45 <i>sion 1 shall be used by the Counties of Placer</i>	
46 <i>and El Dorado for soil erosion control projects</i>	

Item	Amount
1 in the Lake Tahoe region, as defined in Section	
2 66905.5 of the Government Code.	
3 3125-001-0890—For support of California Tahoe Con-	
4 servancy, for payment to Item 3125-001-0140,	
5 payable from the Federal Trust Fund.....	218,000
6 3125-001-6029—For support of California Tahoe Con-	
7 servancy, for payment to Item 3125-001-0140,	
8 payable from the California Clean Water, Clean Air,	
9 Safe Neighborhood Parks, and Coastal Protection	
10 Fund.....	20,000
11 3125-001-6031—For support of California Tahoe Con-	
12 servancy, for payment to Item 3125-001-0140,	
13 payable from the Water Security, Clean Drinking	
14 Water, Coastal and Beach Protection Fund of 2002....	10,000
15 3125-001-6051—For support of California Tahoe Con-	
16 servancy, for payment to Item 3125-001-0140,	
17 payable from the Safe Drinking Water, Water	
18 Quality and Supply, Flood Control, River and	
19 Coastal Protection Fund of 2006.....	33,000
20 3125-301-0262—For capital outlay, California Tahoe	
21 Conservancy, payable from the Habitat Conservation	
22 Fund.....	390,000
23 Schedule:	
24 (1) 50.30.003-Land acquisition and site	
25 improvements for wildlife enhance-	
26 ment pursuant to Title 7.42 (com-	
27 mencing with Section 66905) of the	
28 Government Code.....	390,000
29 Provisions:	
30 1. The acquisition of real property or an interest in	
31 real property with funds appropriated in this item	
32 is not subject to the Property Acquisition Law	
33 when the value is \$550,000 or less and therefore	
34 is not subject to approval by the State Public	
35 Works Board.	
36 2. The amount appropriated in this item is available	
37 for expenditure for capital outlay or for local	
38 assistance until June 30, 2015. Expenditures of	
39 funds for grants to public agencies and grants to	
40 nonprofit organizations, as authorized by subdivi-	
41 sion (a) of Section 66907.7 of the Government	
42 Code, are exempt from State Public Works	
43 Board review.	
44 3125-301-0286—For capital outlay, California Tahoe	
45 Conservancy, payable from the Lake Tahoe Conser-	
46 vancy Account.....	116,000

Item	Amount
1	Schedule:
2	(1) 50.30.002-Land acquisition and site
3	improvements—Public access and
4	recreation pursuant to Title 7.42
5	(commencing with Section 66905)
6	of the Government Code..... 58,000
7	(2) 50.30.004-Land acquisition and site
8	improvements—Stream environ-
9	ment zones and watershed restora-
10	tions pursuant to Title 7.42 (com-
11	mencing with Section 66905) of the
12	Government Code..... 3,498,000
13	(3) Reimbursements..... -3,440,000
14	Provisions:
15	1. The acquisition of real property or an interest in
16	real property with funds appropriated in this item
17	is not subject to the Property Acquisition Law
18	when the value is \$550,000 or less and therefore
19	is not subject to approval by the State Public
20	Works Board.
21	2. The amount appropriated in this item is available
22	for expenditure for capital outlay or for local
23	assistance until June 30, 2015. Expenditures of
24	funds for grants to public agencies and grants to
25	nonprofit organizations, as authorized by subdivi-
26	sion (a) of Section 66907.7 of the Government
27	Code, are exempt from State Public Works
28	Board review.
29	3125-301-0890—For capital outlay, California Tahoe
30	Conservancy, payable from the Federal Trust Fund.... 5,000,000
31	Schedule:
32	(1) 50.30.009-Land acquisition and site
33	improvements for implementation
34	of the Environmental Improvement
35	Program for the Lake Tahoe Basin,
36	pursuant to Title 7.42 (commencing
37	with Section 66905) of the Govern-
38	ment Code..... 5,000,000
39	Provisions:
40	1. The acquisition of real property or an interest in
41	real property with funds appropriated in this item
42	is not subject to the Property Acquisition Law
43	when the value is \$550,000 or less and therefore
44	is not subject to approval by the State Public
45	Works Board.
46	2. The amount appropriated in this item is available
47	for expenditure for capital outlay or for local

Item	Amount
1 assistance until June 30, 2015. Expenditures of	
2 funds for grants to public agencies and grants to	
3 nonprofit organizations, as authorized by subdivi-	
4 sion (a) of Section 66907.7 of the Government	
5 Code, are exempt from the State Public Works	
6 Board review.	
7 3125-301-6029—For capital outlay, California Tahoe	
8 Conservancy, payable from the California Clean	
9 Water, Clean Air, Safe Neighborhood Parks, and	
10 Coastal Protection Fund.....	383,000
11 Schedule:	
12 (1) 50.30.009-Land acquisition and site	
13 improvements for implementation	
14 of the Environmental Improvement	
15 Program for the Lake Tahoe Basin,	
16 pursuant to Title 7.42 (commencing	
17 with Section 66905) of the Govern-	
18 ment Code.....	383,000
19 Provisions:	
20 1. The acquisition of real property or an interest in	
21 real property with funds appropriated in this item	
22 is not subject to the Property Acquisition Law	
23 when the value is \$550,000 or less and therefore	
24 is not subject to approval by the State Public	
25 Works Board.	
26 2. The amount appropriated in this item is available	
27 for expenditure for capital outlay or for local	
28 assistance until June 30, 2015. Expenditures of	
29 funds for grants to public agencies and grants to	
30 nonprofit organizations, as authorized by subdivi-	
31 sion (a) of Section 66907.7 of the Government	
32 Code, are exempt from State Public Works	
33 Board review.	
34 3125-495—Reversion, California Tahoe Conservancy.	
35 As of June 30, 2012, the amounts specified for the	
36 appropriations provided in the following citations	
37 shall revert to the funds from which the appropri-	
38 ations were made:	
39 6029—California Clean Water, Clean Air, Safe	
40 Neighborhood Parks, and Coastal Protection Fund	
41 (1) Item 3125-301-6029, Budget Act of 2005 (Chs.	
42 38 and 39, Stats. 2005), as reappropriated by	
43 Item 3125-490 3125-491, Budget Act of 2009	
44 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch.	
45 1, 2009–10 4th Ex. Sess.), and by Item 3125-	
46 493, Budget Act of 2011 (Ch. 33, Stats. 2011)	

Item	Amount
1 50.30.004-For land acquisition and	
2 site improvements for stream envi-	
3 ronment zones and watershed	
4 restorations pursuant to Title 7.42	
5 (commencing with Section 66905)	
6 of the Government Code.....	101,570
7 (3) 50.30.004-For land acquisition	
8 and site improvements for	
9 stream environment zones and	
10 watershed restorations pur-	
11 suant to Title 7.42 (commencing	
12 with Section 66905) of the	
13 Government Code.....	101,570
14 (2) Item 3125-301-6029, Budget Act of 2006 (Ch.	
15 (Chs. 47 and 48, Stats. 2006), as reappropriated	
16 by Item 3125-493, Budget Act of 2011 (Ch. 33,	
17 Stats. 2011)	
18 50.30.003-For land acquisition and	
19 site improvements for wildlife en-	
20 hancement pursuant to Title 7.42	
21 (commencing with Section 66905)	
22 of the Government Code.....	92,524
23 (2) 50.30.003-For land acquisition	
24 and site improvements for	
25 wildlife enhancement pursuant	
26 to Title 7.42 (commencing with	
27 Section 66905) of the Govern-	
28 ment Code.....	92,524
29 3340-001-0001—For support of California Conservation	
30 Corps.....	30,801,000
31 Schedule:	
32 (1) 10-Training and Work Program.....	65,855,000
33	66,209,000
34 (2) 20.01-Administration.....	7,787,000
35 (3) 20.02-Distributed Administration....	-7,787,000
36 (5) Amount payable from the Califor-	
37 nia Environmental License Plate	
38 Fund (Item 3340-001-0140).....	-317,000
39 (6) Amount payable from the Collins-	
40 Dugan California Conservation	
41 Corps Reimbursement Account	
42 (Item 3340-001-0318).....	-32,409,000
43	-32,763,000
44 (6.5) Amount payable from the State	
45 Responsibility Area Fire Preven-	
46 tion Fund (Item 3340-001-3063)....	-1,500,000

Item	Amount
1 (7) Amount payable from the Safe	
2 Drinking Water, Water Quality and	
3 Supply, Flood Control, River and	
4 Coastal Protection Fund of 2006	
5 (Item 3340-001-6051).....	-828,000
6 Provisions:	
7 1. Of the funds appropriated in this item,	
8 \$2,725,000 shall be available for use by the	
9 California Conservation Corps to respond to	
10 natural disasters and other emergencies, includ-	
11 ing the fighting of forest fires. The Director of	
12 Finance may adjust this amount to the extent	
13 indicated by corrections identified by the director	
14 in the reports of the past expenditures of the	
15 California Conservation Corps upon which the	
16 amounts appropriated by this item are based.	
17 The Director of Finance shall notify the Chair-	
18 person of the Joint Legislative Budget Commit-	
19 tee at least 30 days prior to making that adjust-	
20 ment.	
21 2. To the extent that funds in excess of the amount	
22 identified in Provision 1 are necessary in order	
23 for the California Conservation Corps to respond	
24 to one or more emergencies declared by the	
25 Governor, the Department of Finance shall	
26 transfer, from the funds available pursuant to	
27 Section 8690.6 of the Government Code, an	
28 amount not to exceed \$1,500,000 as necessary	
29 to fund that response. If, after the Department	
30 of Finance has transferred funds pursuant to this	
31 provision, the California Conservation Corps	
32 receives reimbursements or other amounts in	
33 payment of its costs of response to one or more	
34 declared emergencies, those amounts shall be	
35 deposited in the General Fund.	
36 3340-001-0140—For support of the California Conserva-	
37 tion Corps, for payment to Item 3340-001-0001,	
38 payable from the California Environmental License	
39 Plate Fund.....	317,000
40 3340-001-0318—For support of California Conservation	
41 Corps, for payment to Item 3340-001-0001, payable	
42 from the Collins-Dugan California Conservation	
43 Corps Reimbursement Account.....	32,409,000
44	<i>32,763,000</i>
45 Provisions:	
46 1. Notwithstanding Section 14316 of the Public	
47 Resources Code, the Department of Finance may	

Item	Amount
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make a loan from the General Fund to the Collins-Dugan California Conservation Corps Reimbursement Account for the purposes of this item; in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan California Conservation Corps Reimbursement Account to be received by the California Conservation Corps from each client agency, not to exceed an aggregate total of \$8,102,250, to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency, ~~which~~ *that* demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan. On and after ~~a date of~~ 90 days after the end of that year, the Department of Finance shall charge interest to the California Conservation Corps, at the rate earned in the Pooled Money Investment Account, on any portion of the loan that has not been repaid.

2. Notwithstanding Sections 28.00 and 28.50, the Department of Finance may augment this item to reflect increases in reimbursements in the Collins-Dugan California Conservation Corps Reimbursement Account received from (a) another officer, department, division, bureau, or other agency of the state; or (b) a local government, the federal government, or nonprofit organizations that has requested emergency services from the California Conservation Corps after it has notified the Legislature through a letter to the Joint Legislative Budget Committee. Any augmentation that is deemed to be necessary on a permanent basis shall be submitted for review as a part of the regular budget process.

3340-001-3063—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the State Responsibility Area Fire Prevention Fund..... 1,500,000

Item	Amount
1 3340-001-6051—For support of California Conservation	
2 Corps, for payment to Item 3340-001-0001, payable	
3 from the Safe Drinking Water, Water Quality and	
4 Supply, Flood Control, River and Coastal Protection	
5 Fund of 2006.....	828,000
6 3340-003-0001—For support of California Conservation	
7 Corps, for rental payments on lease-revenue bonds....	1,802,000
8 Schedule:	
9 (1) Base Rental and Fees.....	1,800,000
10 (2) Insurance.....	3,000
11 (3) Reimbursements.....	-1,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item for base rental, fees, and insurance	
15 as and when provided for in the schedule submit-	
16 ted by the State Public Works Board or the De-	
17 partment of Finance. Notwithstanding the pay-	
18 ment dates in any related Facility Lease or Inden-	
19 ture, the schedule may provide for an earlier	
20 transfer of funds to ensure debt requirements are	
21 met and base rental payments are paid in full	
22 when due.	
23 2. This item may contain adjustments pursuant to	
24 Section 4.30 that are not currently reflected. Any	
25 adjustments to this item shall be reported to the	
26 Joint Legislative Budget Committee pursuant to	
27 Section 4.30.	
28 3340-101-6051—For local assistance, California Conser-	
29 vation Corps, payable from the Safe Drinking Water,	
30 Water Quality and Supply, Flood Control, River and	
31 Coastal Protection Fund of 2006.....	38,000
32 3340-490—Reappropriation, California Conservation	
33 Corps. The balances of the appropriations provided	
34 in the following citations are reappropriated for the	
35 purposes and subject to the limitations, unless other-	
36 wise specified, provided for in those appropriations,	
37 and shall be available for encumbrance until June	
38 30, 2013:	
39 0318—Collins-Dugan California Conservation Corps	
40 Reimbursement Account	
41 (1) Item 3340-001-0318, Budget Act of 2010 (Ch.	
42 712, Stats. 2010):	

Item	Amount
1 3340-492— <i>Reappropriation, California Conservation</i>	
2 <i>Corps. The balances of the appropriations provided</i>	
3 <i>for in the following citations are reappropriated for</i>	
4 <i>the purposes and subject to the limitations, unless</i>	
5 <i>otherwise specified, provided for in the appropri-</i>	
6 <i>tions:</i>	
7 0660— <i>Public Buildings Construction Fund</i>	
8 (1) <i>Item 3340-301-0660, Budget Act of 2005 (Chs.</i>	
9 <i>38 and 39, Stats. 2005), as reappropriated by</i>	
10 <i>Item 3340-490, Budget Act of 2006 (Chs. 47 and</i>	
11 <i>48, Stats. 2006), Item 3340-491, Budget Act of</i>	
12 <i>2008 (Chs. 268 and 269, Stats. 2008), Item 3340-</i>	
13 <i>492, Budget Act of 2010 (Ch. 712, Stats. 2010),</i>	
14 <i>and Item 3340-492, Budget Act of 2011 (Ch. 33,</i>	
15 <i>Stats. 2011)</i>	
16 (1) <i>20.10.150-Delta Service District Center—Ac-</i>	
17 <i>quisition, preliminary plans, working draw-</i>	
18 <i>ings, and construction</i>	
19 (2) <i>Item 3340-301-0660, Budget Act of 2006 (Chs.</i>	
20 <i>47 and 48, Stats. 2006), as reappropriated by</i>	
21 <i>Item 3340-491, Budget Act of 2008 (Chs. 268</i>	
22 <i>and 269, Stats. 2008), Item 3340-491, Budget</i>	
23 <i>Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as</i>	
24 <i>revised by Ch. 1, 2009–10 4th Ex. Sess.), and</i>	
25 <i>Item 3340-492, Budget Act of 2011 (Ch. 33,</i>	
26 <i>Stats. 2011)</i>	
27 (1) <i>20.10.170-Tahoe Base Center Reloca-</i>	
28 <i>tion—Acquisition, preliminary plans, work-</i>	
29 <i>ing drawings, and construction</i>	
30 (3) <i>Item 3340-301-0660, Budget Act of 2008 (Chs.</i>	
31 <i>268 and 269, Stats. 2008), as reappropriated by</i>	
32 <i>Item 3340-492, Budget Act of 2010 (Ch. 712,</i>	
33 <i>Stats. 2010), and Item 3340-492, Budget Act of</i>	
34 <i>2011 (Ch. 33, Stats. 2011)</i>	
35 (1) <i>20.10.150-Delta Service District Center</i>	
36 <i>Site—Construction</i>	
37 3360-001-0044— <i>For support of Energy Resources</i>	
38 <i>Conservation and Development Commission, for</i>	
39 <i>payment to Item 3360-001-0465, payable from the</i>	
40 <i>Motor Vehicle Account, State Transportation Fund....</i>	140,000
41 3360-001-0381— <i>For support of Energy Resources</i>	
42 <i>Conservation and Development Commission, for</i>	
43 <i>payment to Item 3360-001-0465, payable from the</i>	
44 <i>Public Interest Research, Development, and</i>	
45 <i>Demonstration Fund.....</i>	8,575,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding subdivision (a) of Section 1.80,	
3 funds appropriated in this item shall be available	
4 for expenditure during the 2012–13 and 2013–14	
5 fiscal years.	
6 2. Notwithstanding Section 16304.1 of the Govern-	
7 ment Code, funds appropriated in this item shall	
8 be available for liquidation of encumbrances	
9 until June 30, 2018.	
10 3. Notwithstanding any other provision of law	
11 other than the provisions of this item, funds ap-	
12 propriated in this item may be used by the State	
13 Energy Resources Conservation and Develop-	
14 ment Commission to provide grants, loans, or	
15 repayable research contracts. The commission	
16 may use a high-point scoring method in lieu of	
17 lowest cost when evaluating proposals. The	
18 commission shall determine repayment terms.	
19 3360-001-0382—For support of Energy Resources	
20 Conservation and Development Commission, for	
21 payment to Item 3360-001-0465, payable from the	
22 Renewable Resource Trust Fund.....	12,435,000
23 3360-001-0465—For support of Energy Resources	
24 Conservation and Development Commission,	
25 payable from the Energy Resources Programs Ac-	
26 count.....	67,963,000
27 Schedule:	
28 (1) 10-Regulatory and Planning.....	37,174,000
29 (2) 20-Energy Resources Conserva-	
30 tion.....	61,808,000
31	<i>51,808,000</i>
32 (3) 30-Development.....	183,157,000
33	<i>184,251,000</i>
34 (4) 40.01-Policy, Management, and	
35 Administration.....	22,795,000
36 (5) 40.02-Distributed Policy, Manage-	
37 ment, and Administration.....	-22,795,000
38 (6) Reimbursements.....	-5,820,000
39 (7) Amount payable from the Motor	
40 Vehicle Account, State Transporta-	
41 tion Fund (Item 3360-001-0044)....	-140,000
42 (8) Amount payable from the Public	
43 Interest Research, Development,	
44 and Demonstration Fund (Item	
45 3360-001-0381).....	-8,575,000

Item	Amount
1 (9) Amount payable from the Renew-	
2 able Resource Trust Fund (Item	
3 3360-001-0382).....	-12,435,000
4 (10) Amount payable from the Energy	
5 Technologies Research, Develop-	
6 ment, and Demonstration Account	
7 (Item 3360-001-0479).....	-2,480,000
8 (11) Amount payable from the Local	
9 Government Geothermal Resources	
10 Revolving Subaccount, Geothermal	
11 Resources Development Account	
12 (Item 3360-001-0497).....	-307,000
13 (12) Amount payable from the Federal	
14 Trust Fund (Item 3360-001-	
15 0890).....	-51,595,000
16 (13) Amount payable from the Energy	
17 Facility License and Compliance	
18 Fund (Item 3360-001-3062).....	-2,500,000
19 (14) Amount payable from the Natural	
20 Gas Subaccount, Public Interest	
21 Research, Development, and	
22 Demonstration Fund (Item 3360-	
23 001-3109).....	-24,000,000
24 (15) Amount payable from the Alter-	
25 native and Renewable Fuel and	
26 Vehicle Technology Fund (Item	
27 3360-001-3117).....	-106,324,000
28	-96,324,000
29 (16) Amount payable from the Electric	
30 Program Investment Charge Fund	
31 (Item 3360-001-3211).....	-1,094,000
32 Provisions:	
33 1. Notwithstanding Section 16304.1 of the Govern-	
34 ment Code, funds appropriated in this item for	
35 the Energy Technology Export Program shall	
36 be available for liquidation of encumbrances	
37 until June 30, 2016.	
38 3360-001-0479—For support of Energy Resources	
39 Conservation and Development Commission, for	
40 payment to Item 3360-001-0465, payable from the	
41 Energy Technologies Research, Development and	
42 Demonstration Account.....	2,480,000
43 Provisions:	
44 1. Notwithstanding subdivision (a) of Section 1.80,	
45 funds appropriated in this item shall be available	
46 for expenditure during the 2012–13 and 2013–14	
47 fiscal years.	

Item	Amount
1 2. Notwithstanding Section 16304.1 of the Govern-	
2 ment Code, funds appropriated in this item shall	
3 be available for liquidation of encumbrances	
4 until June 30, 2016.	
5 3360-001-0497—For support of Energy Resources	
6 Conservation and Development Commission, for	
7 payment to Item 3360-001-0465, payable from the	
8 Local Government Geothermal Resources Revolving	
9 Subaccount, Geothermal Resources Development	
10 Account.....	307,000
11 3360-001-0890—For support of Energy Resources	
12 Conservation and Development Commission, for	
13 payment to Item 3360-001-0465, payable from the	
14 Federal Trust Fund.....	51,595,000
15 3360-001-3062—For support of Energy Resources	
16 Conservation and Development Commission, for	
17 payment to Item 3360-001-0465, payable from the	
18 Energy Facility License and Compliance Fund.....	2,500,000
19 3360-001-3109—For support of Energy Resources	
20 Conservation and Development Commission, for	
21 payment to Item 3360-001-0465, payable from the	
22 Natural Gas Subaccount, Public Interest Research,	
23 Development, and Demonstration Fund.....	24,000,000
24 Provisions:	
25 1. Notwithstanding subdivision (a) of Section 1.80,	
26 funds appropriated in this item shall be available	
27 for expenditure during the 2012–13 and 2013–14	
28 fiscal years.	
29 2. Notwithstanding Section 16304.1 of the Govern-	
30 ment Code, funds appropriated in this item shall	
31 be available for liquidation of encumbrances	
32 until June 30, 2018.	
33 3. Notwithstanding any other provision of law	
34 other than the provisions of this item, funds ap-	
35 propriated in this item may be used by the Ener-	
36 gy Resources Conservation and Development	
37 Commission to provide grants, loans, or re-	
38 payable research contracts. The commission may	
39 use a high-point scoring method in lieu of lowest	
40 cost when evaluating proposals. The commission	
41 shall determine repayment terms.	
42 4. The Department of Finance may adjust the	
43 amounts transferred by this item pursuant to	
44 statewide budget adjustments made pursuant to	
45 authorities contained in this act.	

Item	Amount
1 3360-001-3117—For support of Energy Resources	
2 Conservation and Development Commission, for	
3 payment to Item 3360-001-0465, payable from the	
4 Alternative and Renewable Fuel and Vehicle Tech-	
5 nology Fund.....	106,324,000
6	96,324,000
7 Provisions:	
8 1. Notwithstanding subdivision (a) of Section 1.80,	
9 funds appropriated in this item shall be available	
10 for expenditure during the 2012–13 and 2013–14	
11 fiscal years.	
12 2. Notwithstanding Section 16304.1 of the Govern-	
13 ment Code, funds appropriated in this item shall	
14 be available for liquidation of encumbrances	
15 until June 30, 2018.	
16 3360-001-3211—For support of Energy Resources	
17 Conservation and Development Commission, for	
18 payment to Item 3360-001-0465, payable from the	
19 Electric Program Investment Charge Fund.....	1,094,000
20 3360-011-3015—For transfer by the Controller from the	
21 Gas Consumption Surcharge Fund to the Natural	
22 Gas Subaccount, Public Interest Research, Develop-	
23 ment, and Demonstration Fund.....	(24,000,000)
24 3360-011-3117—For transfer by the Controller, upon	
25 order of the Director of Finance, from the Alterna-	
26 tive and Renewable Fuel and Vehicle Technology	
27 Fund to the State Parks and Recreation Fund.....	(10,000,000)
28 Provisions:	
29 1. The transfer in this item shall be made notwith-	
30 standing Sections 44272 and 44273 of the Health	
31 and Safety Code.	
32 3360-101-0497—For local assistance, Energy Resources	
33 Conservation and Development Commission, pur-	
34 suant to Section 3822 of the Public Resources Code,	
35 payable from the Local Government Geothermal	
36 Resources Revolving Subaccount, Geothermal Re-	
37 sources Development Account.....	2,000,000
38 Schedule:	
39 (1) 30-Development.....	2,000,000
40 Provisions:	
41 1. Funds appropriated in this item shall be available	
42 for expenditure until June 30, 2014.	
43 2. Notwithstanding Section 16304.1 of the Govern-	
44 ment Code, funds appropriated in this item shall	
45 be available for liquidation until June 30, 2016.	
46 3360-401—Notwithstanding Ch. 29, 3rd Ex. Sess., Stats.	
47 2009 Chapter 29 of the 2009–10 Third Extraordi-	

Item	Amount
1 <i>nary Session</i> , the \$16,300,000 loan authorized by	
2 that chapter shall be fully repaid to the Alternative	
3 and Renewable Fuel and Vehicle Technology Fund	
4 by June 30, 2014, upon order of the Director of Fi-	
5 nance.	
6 3360-402— <i>Notwithstanding Provision 1 of Item 3360-</i>	
7 <i>012-3117, Budget Act of 2009 (Ch. 1, 2009–10 3rd</i>	
8 <i>Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex.</i>	
9 <i>Sess.), the \$8,250,000 loan to the General Fund shall</i>	
10 <i>be repaid no later than June 30, 2015, upon order</i>	
11 <i>of the Director of Finance.</i>	
12 3460-001-0001—For support of Colorado River Board	
13 of California.....	0
14 Schedule:	
15 (1) 10-Protection of California’s Col-	
16 orado River Rights and Interests....	1,586,000
17 (2) Reimbursements.....	-1,586,000
18 3480-001-0001—For support of Department of Conser-	
19 vation, for payment to Item 3480-001-3046, payable	
20 from the General Fund.....	4,469,000
21	3,672,000
22 3480-001-0035—For support of Department of Conser-	
23 vation, for payment to Item 3480-001-3046, payable	
24 from the Surface Mining and Reclamation Ac-	
25 count.....	2,254,000
26 3480-001-0042—For support of Department of Conser-	
27 vation, for payment to Item 3480-001-3046, payable	
28 from the State Highway Account, State Transporta-	
29 tion Fund.....	12,000
30 Provisions:	
31 1. The funds appropriated in this item are for the	
32 state’s share of costs of the California Institute	
33 of Technology seismograph network.	
34 3480-001-0141—For support of Department of Conser-	
35 vation, for payment to Item 3480-001-3046, payable	
36 from the Soil Conservation Fund.....	1,484,000
37 3480-001-0336—For support of Department of Conser-	
38 vation, for payment to Item 3480-001-3046, payable	
39 from the Mine Reclamation Account.....	4,333,000
40 3480-001-0338—For support of Department of Conser-	
41 vation, for payment to Item 3480-001-3046, payable	
42 from the Strong-Motion Instrumentation and Seismic	
43 Hazards Mapping Fund.....	8,801,000
44 3480-001-0867—For support of Department of Conser-	
45 vation, for payment to Item 3480-001-3046, payable	
46 from the California Farmland Conservancy Program	
47 Fund.....	134,000

Item	Amount
1 3480-001-0890—For support of Department of Conser-	
2 vation, for payment to Item 3480-001-3046, payable	
3 from the Federal Trust Fund.....	2,992,000
4 3480-001-0940—For support of Department of Conser-	
5 vation, for payment to Item 3480-001-3046, payable	
6 from the Bosco-Keene Renewable Resources Invest-	
7 ment Fund.....	2,223,000
8 3480-001-3025—For support of Department of Conser-	
9 vation, for payment to Item 3480-001-3046, payable	
10 from the Abandoned Mine Reclamation and Minerals	
11 Fund Subaccount, Mine Reclamation Account.....	541,000
12 3480-001-3046—For support of Department of Conser-	
13 vation.....	34,605,000
14 Schedule:	
15 (1) 10-Geologic Hazards and Mineral	
16 Resources Conservation.....	24,252,000
17 (2) 20-Oil, Gas, and Geothermal Re-	
18 sources.....	36,468,000
19 (3) 30-Land Resource Protection.....	5,620,000
20 (4) 40.01-Administration.....	11,677,000
21 (5) 40.02-Distributed Administra-	
22 tion.....	-11,677,000
23 (6) 60-Office of Mine Reclamation.....	8,381,000
24 (7) Reimbursements.....	-8,997,000
25	-8,575,000
26 (7.5) Amount payable from the General	
27 Fund (Item 3480-001-0001).....	-4,469,000
28	-3,672,000
29 (8) Amount payable from the Surface	
30 Mining and Reclamation Account	
31 (Item 3480-001-0035).....	-2,254,000
32 (9) Amount payable from the State	
33 Highway Account, State Transporta-	
34 tion Fund (Item 3480-001-0042)....	-12,000
35 (10) Amount payable from the Soil	
36 Conservation Fund (Item 3480-	
37 001-0141).....	-1,484,000
38 (11) Amount payable from the Haz-	
39 ardous and Idle-Deserted Well	
40 Abatement Fund (Section 3206 of	
41 the Public Resources Code).....	-106,000
42 (12) Amount payable from the Mine	
43 Reclamation Account (Item 3480-	
44 001-0336).....	-4,333,000

Item	Amount
1	(13) Amount payable from the Strong
2	Motion <i>Strong-Motion</i> Instrumentation and Seismic Hazards Mapping Fund (Item 3480-001-0338)....
3	
4	-8,801,000
5	(13.5) Amount payable from the California Farmland Conservancy Program Fund (Item 3480-001-0867).....
6	
7	
8	-134,000
9	(14) Amount payable from the Federal Trust Fund (Item 3480-001-0890).....
10	
11	-2,992,000
12	(15) Amount payable from the Bosconne Renewable Resources Investment Fund (Item 3480-001-0940).....
13	
14	
15	-2,223,000
16	(16) Amount payable from the Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account (Item 3480-001-3025).....
17	
18	
19	
20	-541,000
21	(17) Amount payable from the Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund (Item 3480-001-3102).....
22	
23	
24	-805,000
25	(17.5) <i>Amount payable from the Timber Regulation and Forest Restoration Fund (Item 3480-001-3212)</i>
26	
27	
28	-1,219,000
29	(18) Amount payable from the Agriculture and Open Space Mapping Subaccount (Item 3480-001-6004).....
30	
31	
32	-404,000
33	(19) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3480-001-6029).....
34	
35	
36	
37	-503,000
38	(20) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3480-001-6031)....
39	
40	
41	-420,000
42	(21) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3480-001-6051).....
43	
44	
45	
46	-1,638,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon approval and order of the Department of	
4 Finance, the Department of Conservation may	
5 borrow sufficient funds, from special funds that	
6 otherwise provide support for the department,	
7 to meet cashflow needs due to delays in collect-	
8 ing reimbursements. Any loan made by the De-	
9 partment of Finance pursuant to this provision	
10 may be made only if the Department of Conser-	
11 vation has a valid contract or certification signed	
12 by the client agency, which demonstrates that	
13 sufficient funds will be available to repay the	
14 loan. All moneys so transferred shall be repaid	
15 to the special fund as soon as possible, but not	
16 later than one year from the date of the loan.	
17 2. Of the amount appropriated in this item, a por-	
18 tion may be used for the collection and public	
19 dissemination of information related to hydraulic	
20 fracturing activities occurring in the state.	
21 3480-001-3102—For support of Department of Conser-	
22 vation, for payment to Item 3480-001-3046, payable	
23 from the Acute Orphan Well Account, Oil, Gas, and	
24 Geothermal Administrative Fund.....	805,000
25 3480-001-3212— <i>For support of Department of Conser-</i>	
26 <i>vation, for payment to Item 3480-001-3046, payable</i>	
27 <i>from the Timber Regulation and Forest Restoration</i>	
28 <i>Fund.....</i>	1,219,000
29 3480-001-6004—For support of Department of Conser-	
30 vation, for payment to Item 3480-001-3046, payable	
31 from the Agriculture and Open Space Mapping	
32 Subaccount.....	404,000
33 3480-001-6029—For support of Department of Conser-	
34 vation, for payment to Item 3480-001-3046, payable	
35 from the California Clean Water, Clean Air, Safe	
36 Neighborhood Parks, and Coastal Protection Fund....	503,000
37 3480-001-6031—For support of Department of Conser-	
38 vation, for payment to Item 3480-001-3046, payable	
39 from the Water Security, Clean Drinking Water,	
40 Coastal and Beach Protection Fund of 2002.....	420,000
41 3480-001-6051—For support of Department of Conser-	
42 vation, for payment to Item 3480-001-3046, payable	
43 from the Safe Drinking Water, Water Quality and	
44 Supply, Flood Control, River and Coastal Protection	
45 Fund of 2006.....	1,638,000
46 3480-491—Reappropriation, Department of Conserva-	
47 tion. The balances of the appropriations provided in	

Item	Amount
1 the following citations are reappropriated for the	
2 purposes provided for in those appropriations and	
3 shall be available for encumbrance or expenditure	
4 until June 30, 2013:	
5 6031—Water Security, Clean Drinking Water,	
6 Coastal and Beach Protection Fund of 2002	
7 (1) Item 3480-001-6031, Budget Act of 2010; (Ch.	
8 712, Stats. 2010)	
9 3480-492—Reappropriation, Department of Conserva-	
10 tion. The balance balances of the appropriation ap-	
11 propriations provided in the following citation is	
12 citations are reappropriated for the purposes provid-	
13 ed for in that appropriation those appropriations and	
14 shall be available for encumbrance or expenditure	
15 until June 30, 2013:	
16 6051—Safe Drinking Water, Water Quality and	
17 Supply, Flood Control, River and Coastal Protection	
18 Fund of 2006	
19 (1) Item 3480-001-6051, Budget Act	
20 of 2010; (Ch. 712, Stats. 2010)..... 120,000	
21 3500-001-0100—For support of Department of Re-	
22 sources Recycling and Recovery, for payment to	
23 Item 3500-001-0133, payable from the California	
24 Used Oil Recycling Fund.....	4,705,000
25	4,691,000
26 Provisions:	
27 1. Notwithstanding subdivision (d) of Section	
28 48653 of the Public Resources Code, the aggre-	
29 gate of appropriations from the California Used	
30 Oil Recycling Fund may exceed \$3,000,000	
31 during the 2012–13 fiscal year.	
32 3500-001-0115—For support of Department of Resources	
33 Recycling and Recovery, for payment to Item 3500-	
34 001-0133, payable from the Air Pollution Control	
35 Fund.....	496,000
36 3500-001-0133—For support of Department of Re-	
37 sources Recycling and Recovery, payable from the	
38 California Beverage Container Recycling Fund.....	44,665,000
39	44,571,000
40 Schedule:	
41 (1) 11-Waste Reduction and Manage-	
42 ment.....	74,505,000
43 (2) 30.01-Administration.....	14,362,000
44 (3) 30.02-Distributed Administra-	
45 tion.....	-14,362,000
46	-14,598,000

Item	Amount
1 (4) 50-Beverage Container Recycling	
2 and Litter Reduction.....	44,759,000
3 (5) Reimbursements.....	-306,000
4 (6) Amount payable from the Califor-	
5 nia Used Oil Recycling Fund (Item	
6 3500-001-0100).....	-4,705,000
7	-4,691,000
8 (7) Amount payable from the Califor-	
9 nia Used Oil Recycling Fund	
10 (paragraph (1) of subdivision (a) of	
11 Section 48653 of the Public Re-	
12 sources Code).....	-5,048,000
13 (8) Amount payable from the Califor-	
14 nia Used Oil Recycling Fund	
15 (paragraph (4) of subdivision (a) of	
16 Section 48653 of the Public Re-	
17 sources Code).....	-3,078,000
18 (9) Amount payable from the Air Pollu-	
19 tion Control Fund (Item 3500-001-	
20 0115).....	-496,000
21 (10) Amount payable from the Califor-	
22 nia Tire Recycling Management	
23 Fund (Item 3500-001-0226).....	-20,603,000
24	-20,577,000
25 (11) Amount payable from the Recy-	
26 cling Market Development Revolv-	
27 ing Loan Subaccount, Integrated	
28 Waste Management Account (Item	
29 3500-001-0281).....	-896,000
30 (12) Amount payable from the Solid	
31 Waste Disposal Site Cleanup Trust	
32 Fund (Item 3500-001-0386).....	-616,000
33 (13) Amount payable from the Integrat-	
34 ed Waste Management Account,	
35 Integrated Waste Management	
36 Fund (Item 3500-001-0387).....	-32,118,000
37	-32,028,000
38 (15) Amount payable from the Farm and	
39 Ranch Solid Waste Cleanup and	
40 Abatement Account (Item 3500-	
41 001-0558).....	-1,133,000
42 (17) Amount payable from the Rigid	
43 Container Account (Item 3500-001-	
44 3024).....	-162,000

Item	Amount
1 (18) Amount payable from the Electron-	
2 ic Waste Recovery and Recycling	
3 Account, Integrated Waste Manage-	
4 ment Fund (Item 3500-001-	
5 3065).....	-4,928,000
6	-4,916,000
7 (19) Amount payable from the Carpet	
8 Stewardship Account, Integrated	
9 Waste Management Fund (Item	
10 3500-001-3195).....	-255,000
11 (20) Amount payable from the Architec-	
12 tural Paint Stewardship Account,	
13 Integrated Waste Management	
14 Fund (Item 3500-001-3202).....	-255,000
15 Provisions:	
16 1. Notwithstanding any other provision of law,	
17 upon approval and order of the Department of	
18 Finance, the Department of Resources Recycling	
19 and Recovery may borrow sufficient funds for	
20 cashflow needs from special funds that otherwise	
21 provide support for the department. Any such	
22 loans are to be repaid with interest at the rate	
23 earned in the Pooled Money Investment Ac-	
24 count.	
25 3500-001-0226—For support of Department of Re-	
26 sources Recycling and Recovery, for payment to	
27 Item 3500-001-0133, payable from the California	
28 Tire Recycling Management Fund.....	20,603,000
29	20,577,000
30 Provisions:	
31 1. The amount appropriated in this item includes	
32 revenues derived from the assessment of fines	
33 and penalties imposed as specified in Section	
34 13332.18 of the Government Code.	
35 2. Notwithstanding Section 42889 of the Public	
36 Resources Code, expenditures for administration	
37 of the Tire Recycling Program may exceed the	
38 limits set forth in subdivisions (a) and (b) of	
39 Section 42889 of the Public Resources Code.	
40 3500-001-0281—For support of Department of Resources	
41 Recycling and Recovery, for payment to Item 3500-	
42 001-0133, payable from the Recycling Market De-	
43 velopment Revolving Loan Subaccount, Integrated	
44 Waste Management Account.....	896,000

Item	Amount
1 3500-001-0386—For support of Department of Resources	
2 Recycling and Recovery, for payment to Item 3500-	
3 001-0133, payable from the Solid Waste Disposal	
4 Site Cleanup Trust Fund.....	616,000
5 Provisions:	
6 1. Notwithstanding Section 48020 of the Public	
7 Resources Code, expenditures for administration	
8 of the Solid Waste Cleanup Trust Fund Program	
9 may exceed the limits set forth in subdivision	
10 (c) of Section 48020 of the Public Resources	
11 Code.	
12 3500-001-0387—For support of Department of	
13 Resources Recycling and Recovery, for pay-	
14 ment to Item 3500-001-0133, payable from	
15 the Integrated Waste Management Account,	
16 Integrated Waste Management Fund.....	32,118,000
17	<i>32,028,000</i>
18 Provisions:	
19 1. The amount appropriated in this item includes	
20 revenues derived from the assessment of fines	
21 and penalties imposed as specified in Section	
22 13332.18 of the Government Code.	
23 3500-001-0558—For support of Department of Resources	
24 Recycling and Recovery, for payment to Item 3500-	
25 001-0133, payable from the Farm and Ranch Solid	
26 Waste Cleanup and Abatement Account.....	1,133,000
27 Provisions:	
28 1. Notwithstanding Section 48100 of the Public	
29 Resources Code, expenditures for administration	
30 of the Farm and Ranch Solid Waste Cleanup and	
31 Abatement Grant Program may exceed the limits	
32 set forth in subparagraph (A) of paragraph (3)	
33 of subdivision (c) of Section 48100 of the Public	
34 Resources Code.	
35 3500-001-3024—For support of Department of Resources	
36 Recycling and Recovery, for payment to Item 3500-	
37 001-0133, payable from the Rigid Container Ac-	
38 count.....	162,000
39 3500-001-3065—For support of Department of Re-	
40 sources Recycling and Recovery, for payment to	
41 Item 3500-001-0133, payable from the Electronic	
42 Waste Recovery and Recycling Account.....	4,928,000
43	<i>4,916,000</i>
44 3500-001-3195—For support of Department of Resources	
45 Recycling and Recovery, for payment to Item 3500-	
46 001-0133, payable from the Carpet Stewardship	
47 Account, Integrated Waste Management Fund.....	255,000

Item	Amount
1 3500-001-3202—For support of Department of Resources	
2 Recycling and Recovery, for payment to Item 3500-	
3 001-0133, payable from the Architectural Paint	
4 Stewardship Account, Integrated Waste Management	
5 Fund.....	255,000
6 3500-003-0100—For transfer by the Controller, upon	
7 notification by the Department of Resources Recy-	
8 cling and Recovery, of an amount not to exceed the	
9 appropriation in this item, from the California Used	
10 Oil Recycling Fund to the Farm and Ranch Solid	
11 Waste Cleanup and Abatement Account pursuant to	
12 subparagraph (A) of paragraph (2) of subdivision	
13 (c) of Section 48100 of the Public Resources Code....	(266,000)
14 3500-003-0226—For transfer by the Controller, upon	
15 notification by the Department of Resources Recy-	
16 cling and Recovery, of an amount not to exceed the	
17 appropriation in this item, from the California Tire	
18 Recycling Management Fund to the Farm and Ranch	
19 Solid Waste Cleanup and Abatement Account pur-	
20 suant to subparagraph (A) of paragraph (2) of subdi-	
21 vision (c) of Section 48100 of the Public Resources	
22 Code.....	(400,000)
23 3500-004-0387—For transfer by the Controller from the	
24 Integrated Waste Management Account, Integrated	
25 Waste Management Fund, to the Solid Waste Dis-	
26 posal Site Cleanup Trust Fund pursuant to paragraph	
27 (1) of subdivision (c) of Section 48027 of the Public	
28 Resources Code.....	(5,000,000)
29 3500-005-0387—For transfer by the Controller, upon	
30 notification by the Department of Resources Recy-	
31 cling and Recovery, of an amount not to exceed the	
32 appropriation in this item, from the Integrated Waste	
33 Management Account, Integrated Waste Manage-	
34 ment Fund, to the Farm and Ranch Solid Waste	
35 Cleanup and Abatement Account pursuant to sub-	
36 paragraph (A) of paragraph (2) of subdivision (c) of	
37 Section 48100 of the Public Resources Code.....	(334,000)
38 3500-101-0226—For local assistance, Department of	
39 Resources Recycling and Recovery, payable from	
40 the California Tire Recycling Management Fund....	11,517,000
41 Provisions:	
42 1. The amount appropriated in this item includes	
43 revenues derived from the assessment of fines	
44 and penalties imposed as specified in Section	
45 13332.18 of the Government Code.	

Item	Amount
1 3500-101-0387—For local assistance, Department of 2 Resources Recycling and Recovery, payable from 3 the Integrated Waste Management Account, Integrat- 4 ed Waste Management Fund.....	2,904,000
5 3500-401—Notwithstanding Provision 1 of Item 3500- 6 012-3065, Budget Act of 2010 (Ch. 712, Stats. 7 2010), the \$80,000,000 loan authorized shall be fully 8 repaid to the Electronic Waste Recycling and Recov- 9 <i>ery and Recycling</i> Account no later than June 30, 10 2017. The Director of Finance shall order the repay- 11 ment of all or a portion of this loan if he or she deter- 12 mines that either of the following circumstances 13 exists: (a) the fund or account from which the loan 14 was made has a need for the moneys, or (b) there is 15 no longer a need for the moneys in the fund or ac- 16 count that received the loan.	
17 3500-402— <i>Notwithstanding Provision 1.5 of Item 3480-</i> 18 <i>011-0133, Budget Act of 2003 (Ch. 157, Stats. 2003),</i> 19 <i>and Section 14 of Chapter 907 of the Statutes of</i> 20 <i>2006, the balance of the \$98,300,000 loan authorized</i> 21 <i>by that item shall be fully repaid no later than June</i> 22 <i>30, 2015, upon order of the Director of Finance.</i> 23 <i>The repayment shall be made so as to ensure that</i> 24 <i>the programs supported by the California Beverage</i> 25 <i>Container Recycling Fund are not adversely affected</i> 26 <i>by the loan.</i>	
27 3500-403— <i>Notwithstanding Provision 1 of Item 3480-</i> 28 <i>011-0133, Budget Act of 2009 (Ch. 1, 2009–10 3rd</i> 29 <i>Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex.</i> 30 <i>Sess.), of the \$99,400,000 loan authorized by that</i> 31 <i>item, \$10,000,000 shall be repaid no later than June</i> 32 <i>30, 2013, and \$89,400,000 shall be repaid no later</i> 33 <i>than June 30, 2014, upon order of the Director of</i> 34 <i>Finance. The repayment shall be made so as to en-</i> 35 <i>sure that the programs supported by the California</i> 36 <i>Beverage Container Recycling Fund are not adverse-</i> 37 <i>ly affected by the loan.</i>	
38 3540-001-0001—For support of Department of Forestry 39 and Fire Protection.....	546,236,000
40	542,920,000
41 Schedule:	
42 (1) 10-Office of the State Fire Mar- 43 shal.....	21,037,000
44 (2) 11-Fire Protection.....	1,000,680,000
45	975,146,000
46 (3) 12-Resource Management.....	48,738,000

Item	Amount
1 (4) 13-Board of Forestry and Fire Pro-	
2 tection.....	901,000
3	<i>1,191,000</i>
4 (4.5) 14-Department of Justice Legal	
5 Services.....	6,929,000
6 (5) 20.01-Administration.....	66,376,000
7 (6) 20.02-Distributed Administra-	
8 tion.....	-65,051,000
9 (7) Reimbursements.....	-293,403,000
10	<i>-293,316,000</i>
11 (8) Less funding provided by capital	
12 outlay.....	-18,403,000
13 (9) Amount payable from the General	
14 Fund (Item 3540-006-0001).....	-92,763,000
15 (9.5) Amount payable from the State	
16 Responsibility Area Fire Protec-	
17 tion Fund (Item 3540-006-	
18 3063).....	-28,237,000
19 (10) Amount payable from the State	
20 Emergency Telephone Number	
21 Account (Item 3540-001-0022)....	-8,886,000
22 (11) Amount payable from the Unified	
23 Program Account (Item 3540-001-	
24 0028).....	-361,000
25 (12) Amount payable from the State Fire	
26 Marshal Licensing and Certifica-	
27 tion Fund (Item 3540-001-0102)....	-2,815,000
28 <i>(12.5) Amount payable from the Air</i>	
29 <i>Pollution Control Fund (Item</i>	
30 <i>3540-001-0115).....</i>	<i>-290,000</i>
31 (13) Amount payable from the Califor-	
32 nia Environmental License Plate	
33 Fund (Item 3540-001-0140).....	-521,000
34 (14) Amount payable from the Califor-	
35 nia Fire and Arson Training Fund	
36 (Item 3540-001-0198).....	-3,194,000
37 (15) Amount payable from the Haz-	
38 ardous Liquid Pipeline Safety Fund	
39 (Item 3540-001-0209).....	-3,303,000
40 (16) Amount payable from the Public	
41 Resources Account, Cigarette and	
42 Tobacco Products Surtax Fund	
43 (Item 3540-001-0235).....	-367,000
44	<i>-184,000</i>
45 (17) Amount payable from the Profes-	
46 sional Forester Registration Fund	
47 (Item 3540-001-0300).....	-224,000

Item	Amount
1 (18) Amount payable from the Federal	
2 Trust Fund (Item 3540-001-	
3 0890).....	-22,510,000
4 (19) Amount payable from the Forest	
5 Resources Improvement Fund	
6 (Item 3540-001-0928).....	-8,525,000
7 (19.5) Amount payable from the State	
8 Responsibility Area Fire Protec-	
9 tion Fund (Item 3540-001-	
10 3063).....	-48,066,000
11	-47,897,000
12 (20) Amount payable from the Timber	
13 Tax Fund (Item 3540-001-0965)....	-35,000
14	-17,000
15 (22) Amount payable from the Alterna-	
16 tive and Renewable Fuel and Vehi-	
17 cle Technology Fund (Item 3540-	
18 001-3117).....	-1,004,000
19 (23) Amount payable from the State Fire	
20 Marshal Fireworks Enforcement	
21 and Disposal Fund (Item 3540-001-	
22 3120).....	-173,000
23 (24) Amount payable from the Building	
24 Standards Administration Special	
25 Revolving Fund (Item 3540-001-	
26 3144).....	-158,000
27 (24.5) Amount payable from the Timber	
28 Regulation and Forest Restora-	
29 tion Fund (Item 3540-001-	
30 3212).....	-6,476,000
31 (25) Amount payable from the Safe	
32 Drinking Water, Water Quality and	
33 Supply, Flood Control, River and	
34 Coastal Protection Fund of 2006	
35 (Item 3540-001-6051).....	-426,000
36 Provisions:	
37 1. Notwithstanding any other provision of law, the	
38 Director of Finance may authorize the temporary	
39 or permanent redirection of funds from this item	
40 for purposes of emergency fire suppression and	
41 detection costs and related emergency refutation	
42 costs.	
43 2. Notwithstanding any other provision of law, the	
44 Director of Finance may authorize a loan from	
45 the General Fund, in an amount not to exceed	
46 45 percent of reimbursements appropriated in	

Item		Amount
1	this item, to the Department of Forestry and Fire	
2	Protection, provided that:	
3	(a) The loan is to meet cash needs resulting	
4	from the delay in receipt of reimbursements	
5	for services provided.	
6	(b) The loan is for a short term and shall be re-	
7	paid by September 30 of the fiscal year fol-	
8	lowing that in which the loan was autho-	
9	riized.	
10	(c) Interest charges may be waived pursuant to	
11	subdivision (e) of Section 16314 of the	
12	Government Code.	
13	(d) The Director of Finance may not approve	
14	the loan unless the approval is made in	
15	writing and filed with the Chairperson of	
16	the Joint Legislative Budget Committee and	
17	the chairpersons of the committees in each	
18	house of the Legislature that consider appro-	
19	priations not later than 30 days prior to the	
20	effective date of the approval, or not later	
21	than whatever lesser time prior to that date	
22	the chairperson of the joint committee, or	
23	his or her designee, may determine.	
24	3. The Director of Finance may adjust amounts in	
25	Schedule (2) to provide equivalent fire protection	
26	base funding changes to contract counties in	
27	accordance with Section 4130 of the Public Re-	
28	sources Code.	
29	Notwithstanding any other provision of law,	
30	the Director of Finance may authorize a loan	
31	from the General Fund to the Department of	
32	Forestry and Fire Protection to meet cash needs	
33	resulting from the delay in receipt of revenues	
34	into the State Responsibility Area Fire Protection	
35	Fund, provided that:	
36	(a) The loan is for a short term and shall be re-	
37	paid by December 31 of the fiscal year fol-	
38	lowing that in which the loan was autho-	
39	riized.	
40	(b) Interest charges may be waived pursuant to	
41	subdivision (e) of Section 16314 of the	
42	Government Code.	
43	(c) The Director of Finance may not approve	
44	the loan unless the approval is made in	
45	writing and filed with the Chairperson of	
46	the Joint Legislative Budget Committee and	
47	the chairpersons of the committees in each	

Item	Amount
1 house of the Legislature that consider appro-	
2 priations not later than 30 days prior to the	
3 effective date of the approval, or not later	
4 than whatever lesser time prior to that date	
5 the chairperson of the joint committee, or	
6 his or her designee, may determine.	
7 4. The Department of General Services, with the	
8 consent of the Department of Forestry and Fire	
9 Protection, may enter into a lease, lease-purchase	
10 agreement, or lease with a purchase option, with	
11 Riverside County for build-to-suit facilities to	
12 replace the Hemet-Ryan <i>Hemet-Ryan</i> Air Attack	
13 Base, subject to Department of Finance approval.	
14 The agreement may contain one or more pur-	
15 chase options during the term of the agreement.	
16 Thirty days prior to approving any agreement	
17 pursuant to this provision, the Department of	
18 Finance shall notify the chairpersons of the	
19 committees in each house of the Legislature that	
20 consider appropriations and the Joint Legislative	
21 Budget Committee of the terms and conditions	
22 of the agreement.	
23 5. Notwithstanding any other provision of law, the	
24 funds appropriated in this item for purposes of	
25 Division 10.5 (<i>commencing with Section 12200</i>)	
26 of the Public Resources Code shall be available	
27 for purposes of support or capital outlay.	
28 3540-001-0022—For support of Department of Forestry	
29 and Fire Protection, for payment to Item 3540-001-	
30 0001, payable from the State Emergency Telephone	
31 Number Account.....	8,886,000
32 3540-001-0028—For support of Department of Forestry	
33 and Fire Protection, for payment to Item 3540-001-	
34 0001, payable from the Unified Program Account....	361,000
35 3540-001-0102—For support of Department of Forestry	
36 and Fire Protection, for payment to Item 3540-001-	
37 0001, payable from the State Fire Marshal Licensing	
38 and Certification Fund.....	2,815,000
39 3540-001-0115—For support of Department of Forestry	
40 and Fire Protection, for payment to Item 3540-001-	
41 0001, payable from the Air Pollution Control	
42 Fund.....	290,000
43 3540-001-0140—For support of Department of Forestry	
44 and Fire Protection, for payment to Item 3540-001-	
45 0001, payable from the California Environmental	
46 License Plate Fund.....	521,000

Item	Amount
1 3540-001-0198—For support of Department of Forestry	
2 and Fire Protection, for payment to Item 3540-001-	
3 0001, payable from the California Fire and Arson	
4 Training Fund.....	3,194,000
5 3540-001-0209—For support of Department of Forestry	
6 and Fire Protection, for payment to Item 3540-001-	
7 0001, payable from the California Hazardous Liquid	
8 Pipeline Safety Fund.....	3,303,000
9 3540-001-0235—For support of Department of Forestry	
10 and Fire Protection, for payment to Item 3540-001-	
11 0001, payable from the Public Resources Account,	
12 Cigarette and Tobacco Products Surtax Fund.....	367,000
13	184,000
14 3540-001-0300—For support of Department of Forestry	
15 and Fire Protection, for payment to Item 3540-001-	
16 0001, payable from the Professional Forester Regis-	
17 tration Fund.....	224,000
18 3540-001-0890—For support of Department of Forestry	
19 and Fire Protection, for payment to Item 3540-001-	
20 0001, payable from the Federal Trust Fund.....	22,510,000
21 Provisions:	
22 1. Notwithstanding any other provision of law, the	
23 funds appropriated in this item for purposes of	
24 Division 10.5 (<i>commencing with Section 12200</i>)	
25 of the Public Resources Code shall be available	
26 for purposes of support or capital outlay.	
27 3540-001-0928—For support of Department of Forestry	
28 and Fire Protection, for payment to Item 3540-001-	
29 0001, payable from the Forest Resources Improve-	
30 ment Fund.....	8,525,000
31 3540-001-0965—For support of Department of Forestry	
32 and Fire Protection, for payment to Item 3540-001-	
33 0001, payable from the Timber Tax Fund.....	35,000
34	17,000
35 3540-001-3063—For support of the Department of	
36 Forestry and Fire Protection, for payment to Item	
37 3540-001-0001, payable from the State Responsibil-	
38 ity Area Fire Protection Fund.....	48,066,000
39	47,897,000
40 3540-001-3117—For support of Department of Forestry	
41 and Fire Protection, for payment to Item 3540-001-	
42 0001, payable from the Alternative and Renewable	
43 Fuel and Vehicle Technology Fund.....	1,004,000
44 Provisions:	
45 1. Notwithstanding any other provision of law, the	
46 Department of Forestry and Fire Protection may	
47 use moneys in the Alternative and Renewable	

Item	Amount
1 Fuel and Vehicle Technology Fund to comply	
2 with regulations of the State Air Resources	
3 Board.	
4 3540-001-3120—For support of Department of Forestry	
5 and Fire Protection, for payment to Item 3540-001-	
6 0001, payable from the State Fire Marshal Fireworks	
7 Enforcement and Disposal Fund.....	173,000
8 3540-001-3144—For support of Department of Forestry	
9 and Fire Protection, for payment to Item 3540-001-	
10 0001, payable from the Building Standards Admin-	
11 istration Special Revolving Fund.....	158,000
12 <i>3540-001-3212—For support of Department of Forestry</i>	
13 <i>and Fire Protection, for payment to Item 3540-001-</i>	
14 <i>0001, payable from the Timber Regulation and</i>	
15 <i>Forest Restoration Fund.....</i>	<i>6,476,000</i>
16 3540-001-6051—For support of Department of Forestry	
17 and Fire Protection, for payment to Item 3540-001-	
18 0001, payable from the Safe Drinking Water, Water	
19 Quality and Supply, Flood Control, River and	
20 Coastal Protection Fund of 2006.....	426,000
21 3540-003-0001—For support of Department of Forestry	
22 and Fire Protection for rental payments on lease-	
23 revenue bonds.....	14,053,000
24 Schedule:	
25 (1) Base Rental and Fees.....	13,999,000
26 (2) Insurance.....	55,000
27 (3) Reimbursements.....	-1,000
28 Provisions:	
29 1. The Controller shall transfer funds appropriated	
30 in this item for base rental, fees, and insurance	
31 as and when provided for in the schedule submit-	
32 ted by the State Public Works Board or the De-	
33 partment of Finance. Notwithstanding the pay-	
34 ment dates in any related Facility Lease or Inden-	
35 ture, the schedule may provide for an earlier	
36 transfer of funds to ensure debt requirements are	
37 met and base rental payments are paid in full	
38 when due.	
39 2. This item may contain adjustments pursuant to	
40 Section 4.30 that are not currently reflected. Any	
41 adjustments to this item shall be reported to the	
42 Joint Legislative Budget Committee pursuant to	
43 Section 4.30.	
44 3540-006-0001—For support of Department of Forestry	
45 and Fire Protection, for payment to Item 3540-001-	
46 0001.....	92,763,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be	
3 available for emergency fire suppression and	
4 detection costs and related emergency revegeta-	
5 tion costs and may be used for these purposes	
6 to reimburse the main support appropriation	
7 (Item 3540-001-0001) only upon approval by	
8 the Director of Finance. The funds shall be used	
9 only for situations where budgeted Department	
10 of Forestry and Fire Protection initial attack	
11 forces are unable to cope with a wildland fire	
12 emergency, for additional fire detection capabil-	
13 ity and prepositioning of resources during peri-	
14 ods of high fire risk, or to respond to valid re-	
15 quests for mutual aid by another government	
16 authority. The funds may also be used on a reim-	
17 burstable basis for assistance-by-hire for fire	
18 emergencies.	
19 2. The Director of Forestry and Fire Protection	
20 shall furnish quarterly reports on expenditures	
21 for emergency fire suppression activities to the	
22 Director of Finance, the Chairperson of the Joint	
23 Legislative Budget Committee, and the fiscal	
24 and appropriate policy committees of each house	
25 of the Legislature. The Director of Finance may	
26 authorize expenditures in excess of the amount	
27 appropriated in this item by an amount necessary	
28 to fund emergency fire suppression costs. This	
29 authorization shall occur not less than 30 days	
30 after the receipt by the Legislature of the quar-	
31 terly expenditure report from the Department of	
32 Forestry and Fire Protection, or not sooner than	
33 whatever lesser time the chairperson of the joint	
34 committee, or his or her designee, may in each	
35 instance determine.	
36 3540-006-3063—For support of Department of Forestry	
37 and Fire Protection, for payment to Item 3540-001-	
38 0001.....	28,237,000
39 Provisions:	
40 1. The funds appropriated in this item shall be	
41 available to the Department of Forestry and Fire	
42 Protection to prevent the expansion of wildland	
43 fires during emergency situations.	

Item	Amount
1 3540-101-6051— <i>For local assistance, Department of</i>	
2 <i>Forestry and Fire Protections, Program 12-Resource</i>	
3 <i>Management, payable from the Safe Drinking Water,</i>	
4 <i>Water Quality and Supply, Flood Control, River and</i>	
5 <i>Coastal Protection Fund of 2006.....</i>	566,000
6 <i>Provisions:</i>	
7 <i>1. The funds appropriated in this item shall be</i>	
8 <i>available for encumbrance or expenditure until</i>	
9 <i>June 30, 2015.</i>	
10 3540-301-0001— <i>For capital outlay, Department of</i>	
11 <i>Forestry and Fire Protection.....</i>	6,815,000
12 <i>Schedule:</i>	
13 <i>(1) 30.60.041-Statewide: Replace</i>	
14 <i>Communications Facilities, Phase</i>	
15 <i>IV—Construction.....</i>	6,815,000
16 3540-490— <i>Reappropriation, Department of Forestry</i>	
17 <i>and Fire Protection. The balances of the appropri-</i>	
18 <i>ations provided in the following citations are reappro-</i>	
19 <i>priated for the purposes and subject to the limita-</i>	
20 <i>tions, unless otherwise specified, provided for in the</i>	
21 <i>appropriations:</i>	
22 <i>0660—Public Buildings Construction Fund</i>	
23 <i>(1) Item 3540-301-0660, Budget Act of 2005 (Chs.</i>	
24 <i>38 and 39, Stats. 2005), as partially reverted by</i>	
25 <i>Item 3540-495, Budget Act of 2006 (Chs. 47 and</i>	
26 <i>48, Stats. 2006), as reappropriated by Item</i>	
27 <i>3540-491, Budget Act of 2007 (Chs. 171 and</i>	
28 <i>172, Stats. 2007), and Items 3540-491 and 3540-</i>	
29 <i>492, Budget Act of 2008 (Chs. 268 and 269,</i>	
30 <i>Stats. 2008), as partially reverted by Item 3540-</i>	
31 <i>496, Budget Act of 2008 (Chs. 268 and 269,</i>	
32 <i>Stats. 2008), and as reappropriated by Item</i>	
33 <i>3540-493, Budget Act of 2009 (Ch. 1, 2009–10</i>	
34 <i>3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th</i>	
35 <i>Ex. Sess.), Items 3540-492 and 3540-493, Budget</i>	
36 <i>Act of 2010 (Ch. 712, Stats. 2010), and Items</i>	
37 <i>3540-492 and 3540-493, Budget Act of 2011</i>	
38 <i>(Ch. 33, Stats. 2011)</i>	
39 <i>(3.45) 30.30.115-Ventura Youth Conservation</i>	
40 <i>Camp: Construct Apparatus Buildings,</i>	
41 <i>Shop, and Warehouse—Working drawings</i>	
42 <i>and construction</i>	
43 <i>(3.9) 30.40.145-Bautista Conservation Camp:</i>	
44 <i>Replace Modular Buildings—Construction</i>	
45 <i>(2) Item 3540-301-0660, Budget Act of 2006 (Chs.</i>	
46 <i>47 and 48, Stats. 2006), as reappropriated by</i>	
47 <i>Item 3540-491, Budget Act of 2007 (Chs. 171</i>	

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and 172, Stats. 2007), Item 3540-491, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 3540-493, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Items 3540-492 and 3540-493, Budget Act of 2010 (Ch. 712, Stats. 2010), and Items 3540-492 and 3540-493, Budget Act of 2011 (Ch. 33, Stats. 2011)

(1) 30.10.265-North Region Forest Fire Station Facilities—Working drawings and construction

(2.4) 30.30.115-Ventura Youth Conservation Camp: Construct Apparatus Buildings, Shop, and Warehouse—Construction

(3) 30.30.160-South Operations Area Headquarters: Relocate Facility—Acquisition, working drawings, and construction

(5.4) 30.40.145-Bautista Conservation Camp: Replace Modular Buildings—Construction

(3) Item 3540-301-0660, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3540-491, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), Item 3540-493, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Items 3540-492 and 3540-493, Budget Act of 2010 (Ch. 712, Stats. 2010), and Items 3540-492 and 3540-493, Budget Act of 2011 (Ch. 33, Stats. 2011)

(7.6) 30.30.115-Ventura Youth Conservation Camp: Construct Vehicle Apparatus Building, Shop, and Warehouse—Working drawings and construction

(7.7) 30.30.160-South Operations Area Headquarters: Relocate Facility—Acquisition, working drawings, and construction

(10) 30.40.145-Bautista Conservation Camp: Replace Modular Buildings—Construction

(4) Item 3540-301-0660, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3540-493, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), Item 3540-492, Budget Act of 2010 (Ch. 712, Stats. 2010), and Item 3540-492, Budget Act of 2011 (Ch. 33, Stats. 2011)

Item	Amount
1	(2.5) 30.10.265-North Region Forest Fire Faci-
2	lities—Construction
3	(4.5) 30.20.135-Intermountain Conservation
4	Camp: Replace Facility—Preliminary
5	plans, working drawings, and construction
6	(5) Item 3540-301-0660, Budget Act of 2009 (Ch.
7	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
8	2009–10 4th Ex. Sess.), as reappropriated by
9	Item 3540-492, Budget Act of 2010 (Ch. 712,
10	Stats. 2010), and Item 3540-492, Budget Act of
11	2011 (Ch. 33, Stats. 2011)
12	(2) 30.10.245-Soquel Fire Station: Replace
13	Facility—Preliminary plans, working
14	drawings, and construction
15	(6) 30.30.025-Potrero Fire Station: Replace
16	Facility—Preliminary plans, working
17	drawings, and construction
18	(8) 30.30.095-Cayucos Fire Station: Replace
19	Facility—Preliminary plans, working
20	drawings, and construction
21	(10) 30.40.175-Parkfield Fire Station: Replace
22	Facility—Preliminary plans, working
23	drawings, and construction
24	(6) Item 3540-301-0660, Budget Act of 2010 (Ch.
25	712, Stats. 2010)
26	(1) 30.20.250-Baker Fire Station: Replace Fa-
27	cility—Preliminary plans, working draw-
28	ings, and construction
29	(2) 30.30.220-Rincon Fire Station: Replace
30	Facility—Preliminary plans, working
31	drawings, and construction
32	(3) 30.40.006-Pine Mountain Fire Station: Re-
33	locate Facility—Preliminary plans, working
34	drawings, and construction
35	<i>Provisions:</i>
36	1. Notwithstanding Section 1.80, the funds reappro-
37	priated in this item are available for expenditure
38	until June 30, 2016.
39	2. The funds for 30.40.145-Bautista Conservation
40	Camp: Replace Modular Buildings—Construc-
41	tion are available for expenditure until June 30,
42	2013.

Item	Amount
1 3540-491— <i>Reappropriation, Department of Forestry</i>	
2 <i>and Fire Protection. Notwithstanding any other</i>	
3 <i>provision of law, the balances of the appropriations</i>	
4 <i>provided in the following citations are reappropri-</i>	
5 <i>ated for the purposes provided for in those appropri-</i>	
6 <i>ations and shall be available for encumbrance or</i>	
7 <i>expenditure until June 30, 2013, and available for</i>	
8 <i>liquidation of encumbrance until June 30, 2015:</i>	
9 <i>6051—Safe Drinking Water, Water Quality and</i>	
10 <i>Supply, Flood Control, River and Coastal Protection</i>	
11 <i>Fund of 2006</i>	
12 <i>(1) Item 3540-001-6051, Budget Act of 2009 (Ch.</i>	
13 <i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>	
14 <i>2009–10 4th Ex. Sess.)</i>	
15 <i>(2) Item 3540-101-6051, Budget Act of 2009 (Ch.</i>	
16 <i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>	
17 <i>2009–10 4th Ex. Sess.)</i>	
18 3560-001-0001—For support of State Lands Commis-	
19 sion.....	9,661,000
20 Schedule:	
21 (1) 10-Mineral Resources Manage-	
22 ment.....	10,658,000
23 (2) 20-Land Management.....	9,240,000
24 (3) 30.01-Executive and Administra-	
25 tion.....	3,419,000
26 (4) 30.02-Distributed Administration....	-3,419,000
27 (5) 40-Marine Facilities Manage-	
28 ment.....	11,449,000
29 (6) Reimbursements.....	-4,854,000
30 (7) Amount payable from the Marine	
31 Invasive Species Control Fund	
32 (Item 3560-001-0212).....	-3,320,000
33 (8) Amount payable from the Oil Spill	
34 Prevention and Administration	
35 Fund (Item 3560-001-0320).....	-12,055,000
36 (8.5) Amount payable from the School	
37 Land Bank Fund (Item 3560-001-	
38 0347).....	-983,000
39 (9) Amount payable from the Land	
40 Bank Fund (Item 3560-001-0943)....	-474,000
41 Provisions:	
42 1. Notwithstanding subdivision (d) of Section 4 of	
43 Chapter 138 of the Statutes of 1964, First Ex-	
44 traordinary Session, all commission costs for	
45 administering the Long Beach Tidelands, exclu-	
46 sive of any Attorney General charges, shall be	
47 funded from revenues deposited into the General	

Item	Amount
1 Fund pursuant to paragraph (1) of subdivision	
2 (a) of Section 6217 of the Public Resources	
3 Code.	
4 2. All costs incurred to manage state school lands	
5 shall be deducted from the revenues produced	
6 by those lands and deposited into the General	
7 Fund pursuant to Section 24412 of the Education	
8 Code.	
9 3560-001-0212—For support of State Lands Commis-	
10 sion, for payment to Item 3560-001-0001, payable	
11 from the Marine Invasive Species Control Fund.....	3,320,000
12 3560-001-0320—For support of State Lands Commis-	
13 sion, for payment to Item 3560-001-0001, payable	
14 from the Oil Spill Prevention and Administration	
15 Fund.....	12,055,000
16 3560-001-0347—For support of State Lands Commis-	
17 sion, for payment to Item 3560-001-0001, payable	
18 from the School Land Bank Fund.....	983,000
19 3560-001-0943—For support of State Lands Commis-	
20 sion, for payment to Item 3560-001-0001, payable	
21 from the Land Bank Fund.....	474,000
22 3560-401—Notwithstanding Provision 1 of Item 3560-	
23 011-0347, Budget Act of 2008 (Chs. 268 and 269,	
24 Stats. 2008, as amended by Ch. 2, Stats. 2009	
25 2009-10 3rd Ex. Sess.), the \$59,000,000 loan autho-	
26 rized by that item shall be fully repaid to the School	
27 Land Bank Fund in fiscal year <i>the 2016-17 fiscal</i>	
28 <i>year</i> upon order of the Director of Finance.	
29 3600-001-0001—For support of Department of Fish and	
30 Game, for payment to Item 3600-001-0200, payable	
31 from the General Fund.....	61,547,000
32	<i>61,269,000</i>
33 3600-001-0005—For support of Department of Fish and	
34 Game, for payment to Item 3600-001-0200, payable	
35 from the Safe Neighborhood Parks, Clean Water,	
36 Clean Air, and Coastal Protection Bond Fund.....	500,000
37 3600-001-0140—For support of Department of Fish and	
38 Game, for payment to Item 3600-001-0200, payable	
39 from the California Environmental License Plate	
40 Fund.....	14,921,000
41	<i>14,756,000</i>
42 3600-001-0200—For support of Department of Fish and	
43 Game.....	109,114,000
44	<i>109,036,000</i>
45 Schedule:	
46 (1) 20-Biodiversity Conservation Pro-	
47 gram.....	95,597,000

Item	Amount
1 (2) 25-Hunting, Fishing, and Public	
2 Use.....	113,508,000
3	<i>112,762,000</i>
4 (3) 30-Management of Department	
5 Lands and Facilities.....	63,999,000
6 (4) 40-Enforcement.....	70,658,000
7 (4.5) 45-Communication, Education,	
8 and Outreach.....	4,162,000
9 (5) 50-Spill Prevention and Response....	39,625,000
10 (5.5) 61-Fish and Game Commission....	1,414,000
11 (6) 70.01-Administration.....	44,858,000
12 (7) 70.02-Distributed Administra-	
13 tion.....	-44,858,000
14 (8) Reimbursements.....	-49,348,000
15 (8.5) Amount payable from the General	
16 Fund (Item 3600-001-0001).....	-61,547,000
17	<i>-61,269,000</i>
18 (9) Amount payable from the Safe	
19 Neighborhood Parks, Clean Water,	
20 Clean Air, and Coastal Protection	
21 (Villaraigosa-Keeley Act) Bond	
22 Fund (Item 3600-001-0005).....	-500,000
23 (10) Amount payable from the Califor-	
24 nia Environmental License Plate	
25 Fund (Item 3600-001-0140).....	-14,921,000
26	<i>-14,756,000</i>
27 (12) Amount payable from the Fish and	
28 Wildlife Pollution Account (Item	
29 3600-001-0207).....	-2,813,000
30 (13) Amount payable from the Califor-	
31 nia Waterfowl Habitat Preservation	
32 Account, Fish and Game Preserva-	
33 tion Fund (Item 3600-001-0211)....	-245,000
34 (14) Amount payable from the Marine	
35 Invasive Species Control Fund	
36 (Item 3600-001-0212).....	-1,356,000
37 (15) Amount payable from the Public	
38 Resources Account, Cigarette and	
39 Tobacco Products Surtax Fund	
40 (Item 3600-001-0235).....	-2,078,000
41 (16) Amount payable from the Oil Spill	
42 Prevention and Administration	
43 Fund (Item 3600-001-0320).....	-28,783,000
44 (17) Amount payable from the Environ-	
45 mental Enhancement Fund (Item	
46 3600-001-0322).....	-358,000

Item	Amount
1 (18.5) Amount payable from the Har-	
2 bors and Watercraft Revolving	
3 Fund (Item 3600-001-0516).....	-2,319,000
4 (19) Amount payable from the Federal	
5 Trust Fund (Item 3600-001-	
6 0890).....	-78,461,000
7 (20) Amount payable from the Special	
8 Deposit Fund (Item 3600-001-	
9 0942).....	-1,626,000
10 (21) Amount payable from the Hatch-	
11 ery and Inland Fisheries Fund	
12 (Item 3600-001-3103).....	-23,913,000
13 (24) Amount payable from the Interim	
14 Water Supply and Water Quality	
15 Infrastructure and Management	
16 Subaccount (Item 3600-001-	
17 6027).....	=746,000
18 (21.5) Amount payable from the Timber	
19 Regulation and Forest Restora-	
20 tion Fund (Item 3600-001-	
21 3212).....	-521,000
22 (26) Amount payable from the Safe	
23 Drinking Water, Water Quality and	
24 Supply, Flood Control, River and	
25 Coastal Protection Fund of 2006	
26 (Item 3600-001-6051).....	-9,101,000
27 (27) Amount payable from the Salton	
28 Sea Restoration Fund (Item 3600-	
29 001-8018).....	-1,598,000
30 (28) Amount payable from the Califor-	
31 nia Sea Otter Fund (Item 3600-001-	
32 8047).....	-136,000
33 Provisions:	
34 1. The funds appropriated in this item may be in-	
35 creased with the approval of, and under the	
36 conditions set by, the Director of Finance to	
37 meet current obligations proposed to be funded	
38 in Schedules (8) and (19). The funds appropriat-	
39 ed in this item shall not be increased until the	
40 Department of Fish and Game has a valid con-	
41 tract, signed by the client agency, that provides	
42 sufficient funds to finance the increased autho-	
43 rization. This increased authorization may not	
44 be used to expand services or create new obliga-	
45 tions.	
46 Reimbursements received under Schedules (8)	
47 and (19) shall be used in repayment of any funds	

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used to meet current obligations pursuant to this provision.

2. The funds appropriated in this item for purposes of subdivision (n) of Section 75050 of the Public Resources Code shall continue only so long as the Bureau of Reclamation within the United States Department of the Interior continues to provide federal funds and continues to carry out federal actions to implement the settlement agreement in *Natural Resources Defense Council v. Rodgers* (2005) 381 F.Supp.2d 1212.

3. *On or before January 10, 2013, the Department of Fish and Game shall submit to the Legislature a plan to substitute Fish and Game Preservation Fund moneys with Greenhouse Gas Reduction Fund moneys for renewable energy activities.*

4. *Of the moneys appropriated in this item, the Department of Fish and Game shall provide up to \$2,000,000 to the Salton Sea Authority for a funding and feasibility study on Salton Sea restoration to be completed by July 1, 2013. The study shall update the analysis in previous restoration planning efforts in light of current fiscal and environmental circumstances, and include coordination with ongoing restoration-related efforts, new restoration options, including renewable energy uses, and comprehensive funding strategies. The study shall be guided by a Technical Advisory and Guidance (TAG) Team composed of experts from the Natural Resources Agency, the Salton Sea Authority member agencies, and environmental organizations. The study shall be designed to address all of the following objectives:*

- (a) Evaluation of near-term habitat improvement measures that expand upon the Salton Sea Species Conservation Habitat Project.*
- (b) A thorough review of the feasibility and cost of existing alternatives and their components.*
- (c) Identification of any other feasible options that may be incorporated to help fund the Salton Sea Species Conservation Habitat Project, such as renewable energy and desalination.*

Item	Amount
1 (d) <i>Identification of components of existing al-</i>	
2 <i>ternatives that may be used in various com-</i>	
3 <i>binations to form a near-term plan.</i>	
4 (e) <i>Development of long-term strategies.</i>	
5 (f) <i>Identification of funding and financing op-</i>	
6 <i>tions.</i>	
7 3600-001-0207—For support of Department of Fish and	
8 Game, for payment to Item 3600-001-0200, payable	
9 from the Fish and Wildlife Pollution Account.....	2,813,000
10 3600-001-0211—For support of Department of Fish and	
11 Game, for payment to Item 3600-001-0200, payable	
12 from the California Waterfowl Habitat Preservation	
13 Account, Fish and Game Preservation Fund.....	245,000
14 3600-001-0212—For support of Department of Fish and	
15 Game, for payment to Item 3600-001-0200, payable	
16 from the Marine Invasive Species Control Fund....	1,356,000
17 3600-001-0235—For support of Department of Fish and	
18 Game, for payment to Item 3600-001-0200, payable	
19 from the Public Resources Account, Cigarette and	
20 Tobacco Products Surtax Fund.....	2,078,000
21 3600-001-0320—For support of Department of Fish and	
22 Game, for payment to Item 3600-001-0200, payable	
23 from the Oil Spill Prevention and Administration	
24 Fund.....	28,783,000
25 3600-001-0322—For support of Department of Fish and	
26 Game, for payment to Item 3600-001-0200, payable	
27 from the Environmental Enhancement Fund.....	358,000
28 3600-001-0516—For support of Department of Fish and	
29 Game, for payment to Item 3600-001-0200, payable	
30 from the Harbors and Watercraft Revolving Fund....	2,319,000
31 3600-001-0890—For support of Department of Fish and	
32 Game, for payment to Item 3600-001-0200, payable	
33 from the Federal Trust Fund.....	78,461,000
34 3600-001-0942—For support of Department of Fish and	
35 Game, for payment to Item 3600-001-0200, payable	
36 from the Special Deposit Fund.....	1,626,000
37 3600-001-3103—For support of Department of Fish and	
38 Game, for payment to Item 3600-001-0200, payable	
39 from the Hatchery and Inland Fisheries Fund.....	23,913,000
40 <i>3600-001-3212—For support of Department of Fish and</i>	
41 <i>Game, for payment to Item 3600-001-0200, payable</i>	
42 <i>from the Timber Regulation and Forest Restoration</i>	
43 <i>Fund.....</i>	<i>521,000</i>
44 3600-001-6027—For support of Department of Fish and	
45 Game, for payment to Item 3600-001-0200, payable	
46 from the Interim Water Supply and Water Quality	
47 Infrastructure and Management Subaccount.....	746,000

Item	Amount
1 3600-001-6051—For support of Department of Fish and	
2 Game, for payment to Item 3600-001-0200, payable	
3 from the Safe Drinking Water, Water Quality and	
4 Supply, Flood Control, River and Coastal Protection	
5 Fund of 2006.....	9,101,000
6 Provisions:	
7 1. The amount appropriated in this item shall be	
8 available for expenditure until June 30, 2015.	
9 3600-001-8018—For support of Department of Fish and	
10 Game, for payment to Item 3600-001-0200, payable	
11 from the Salton Sea Restoration Fund.....	1,598,000
12 Provisions:	
13 1. The amount appropriated in this item shall be	
14 available for expenditure until June 30, 2015.	
15 3600-001-8047—For support of Department of Fish and	
16 Game, for payment to Item 3600-001-0200, payable	
17 from the California Sea Otter Fund.....	136,000
18 3600-002-6051—For transfer by the Controller upon	
19 notification by the Department of Fish and Game	
20 from the Safe Drinking Water, Water Quality and	
21 Supply, Flood Control, River and Coastal Protection	
22 Fund of 2006 to the Salton Sea Restoration Fund....	296,000
23 Provisions:	
24 1. The amount appropriated in this item shall be	
25 available for transfer until June 30, 2015.	
26 3600-011-0001—For support of Department of Fish and	
27 Game, for transfer to the Fish and Game Preservation	
28 Fund.....	18,000
29 3600-101-0001—For local assistance, Department of	
30 Fish and Game.....	576,000
31 Schedule:	
32 (1) 20-Biodiversity Conservation Pro-	
33 gram.....	576,000
34 3600-101-0320—For local assistance, Department of	
35 Fish and Game, Program 50-Spill Prevention and	
36 Response, payable from the Oil Spill Prevention and	
37 Administration Fund.....	1,341,000
38 Provisions:	
39 1. The funds appropriated in this item are for grants	
40 to local governments and other entities to write	
41 or update local governments’ oil spill response	
42 plans, participate in oil spill drills and exercises,	
43 attend oil spill training, and to conduct other	
44 planning activities related to oil spill prevention	
45 and response.	

Item	Amount
1 3600-490—Reappropriation, Department of Fish and	
2 Game. The balances of the appropriations provided	
3 in the following citations are reappropriated for the	
4 purposes provided for in those appropriations and	
5 shall be available for encumbrance or expenditure	
6 until June 30, 2013:	
7 6051—Safe Drinking Water, Water Quality and	
8 Supply, Flood Control, River and Coastal Protection	
9 Fund of 2006	
10 (1) Item 3600-001-6051, Budget Act of 2010 (Ch.	
11 712, Stats. 2010)	
12 3600-495—Reversion, Department of Fish and Game.	
13 As of June 30, 2012, the balances specified below	
14 of the appropriations provided in the following cita-	
15 tions shall revert to the balances in the fund from	
16 which the appropriations were made:	
17 6027—Interim Water Supply and Water Quality In-	
18 frastructure and Management Subaccount	
19 (1) Item 3600-001-6027, Budget Act of	
20 2008 (Chs. 268 and 269, Stats.	
21 2008), as reappropriated by Item	
22 3600-490, Budget Act of 2010 (Ch.	
23 712, Stats. 2010)..... 344,000	
24 (2) Item 3600-001-6027, Budget Act of	
25 2009 (Ch. 1, 2009–10 3rd Ex. Sess.,	
26 as revised by Ch. 1, 2009–10 4th	
27 Ex. Sess.), as reappropriated by	
28 Item 3600-490, Budget Act of 2010	
29 (Ch. 712, Stats. 2010)..... 287,000	
30 (3) Item 3600-001-6027, Budget Act of	
31 2011 (Ch. 33, Stats. 2011)..... 746,000	
32 3640-001-0140—For support of Wildlife Conservation	
33 Board, for payment to Item 3640-001-0447, from	
34 the California Environmental License Plate Fund.... 272,000	
35 3640-001-0262—For support of Wildlife Conservation	
36 Board, for payment to Item 3640-001-0447, from	
37 the Habitat Conservation Fund..... 337,000	
38 Provisions:	
39 1. The amount appropriated in this item shall be	
40 available to the Wildlife Conservation Board for	
41 administrative costs associated with the Califor-	
42 nia Wildlife Protection Act of 1990, and the re-	
43 quirements of the Habitat Conservation Fund.	
44 3640-001-0447—For support of Wildlife Conservation	
45 Board, payable from the Wildlife Restoration	
46 Fund..... 1,692,000	

Item	Amount
1 Schedule:	
2 (1) 10-Wildlife Conservation Board....	4,525,000
3 (2) Reimbursements.....	-105,000
4 (4) Amount payable from the California	
5 Environmental License Plate	
6 Fund (Item 3640-001-0140).....	-272,000
7 (4.5) Amount payable from the Habitat	
8 Conservation Fund (Item 3640-	
9 001-0262).....	-337,000
10 (5) Amount payable from the California	
11 Clean Water, Clean Air, Safe	
12 Neighborhood Parks, and Coastal	
13 Protection Fund (Item 3640-001-	
14 6029).....	-717,000
15 (6) Amount payable from the Water	
16 Security, Clean Drinking Water,	
17 Coastal and Beach Protection Fund	
18 of 2002 (Item 3640-001-6031).....	-652,000
19 (7) Amount payable from the Safe	
20 Drinking Water, Water Quality and	
21 Supply, Flood Control, River and	
22 Coastal Protection Fund of 2006	
23 (Item 3640-001-6051).....	-750,000
24 Provisions:	
25 1. Of the funds appropriated by this act from the	
26 special funds, or bond funds to the Wildlife	
27 Conservation Board for local assistance or capital	
28 outlay, upon approval of the Department of	
29 Finance, the board may allocate an amount not	
30 to exceed 1.5 percent of each project's allocation	
31 to provide for the board's costs to administer the	
32 projects.	
33 3640-001-6029—For support of Wildlife Conservation	
34 Board, for payment to Item 3640-001-0447, from	
35 the California Clean Water, Clean Air, Safe Neighbor-	
36 hood Parks, and Coastal Protection Fund.....	717,000
37 3640-001-6031—For support of Wildlife Conservation	
38 Board, for payment to Item 3640-001-0447, from	
39 the Water Security, Clean Drinking Water, Coastal	
40 and Beach Protection Fund of 2002.....	652,000
41 3640-001-6051—For support of Wildlife Conservation	
42 Board, for payment to Item 3640-001-0447, from	
43 the Safe Drinking Water, Water Quality and Supply,	
44 Flood Control, River and Coastal Protection Fund	
45 of 2006.....	750,000

Item	Amount
1 3640-301-0262—For capital outlay, Wildlife Conserva-	
2 tion Board, payable from the Habitat Conservation	
3 Fund.....	20,663,000
4 Schedule:	
5 (1) 80.10-Wildlife Conservation Board	
6 Projects (Unscheduled).....	20,663,000
7 Provisions:	
8 1. The funds appropriated in this item are provided	
9 in accordance with the Wildlife Conservation	
10 Law of 1947 and therefore shall not be subject	
11 to State Public Works Board review.	
12 2. The amount appropriated in this item is available	
13 for expenditure for capital outlay or local assis-	
14 tance until June 30, 2015.	
15 3640-301-0447—For capital outlay, Wildlife Conserva-	
16 tion Board, payable from the Wildlife Restoration	
17 Fund.....	1,000,000
18 Schedule:	
19 (1) 80.10.010-Minor Projects.....	1,000,000
20 Provisions:	
21 1. The funds appropriated in this item are provided	
22 in accordance with the provisions of the Wildlife	
23 Conservation Law of 1947 and, therefore, shall	
24 not be subject to State Public Works Board re-	
25 view.	
26 2. The amount appropriated in this item is available	
27 for expenditure for capital outlay or local assis-	
28 tance.	
29 3640-311-6052—For transfer by the Controller from the	
30 Disaster Preparedness and Flood Prevention Bond	
31 Fund of 2006 to the Habitat Conservation Fund.....	19,509,000
32 Provisions:	
33 1. The funds transferred in this item shall be used	
34 for purposes consistent with the requirements	
35 of the Habitat Conservation Fund.	
36 2. Upon approval by the Department of Finance,	
37 the amount transferred by this item may be ad-	
38 justed to reflect the requirements of subdivision	
39 (a) of Section 2796 of the Fish and Game Code.	
40 3640-490—Reappropriation, Wildlife Conservation	
41 Board. The balances of the appropriations provided	
42 in the following citations are reappropriated for the	
43 purposes provided for in those appropriations and	
44 shall be available for encumbrance or expenditure	
45 until June 30, 2015:	
46 0262—Habitat Conservation Fund	

Item	Amount
1 (1) Item 3640-301-0262, Budget Act of 2008 (Chs.	
2 268 and 269, Stats. 2008)	
3 (1) 80.10-Wildlife Conservation Board Projects	
4 6031—Water Security, Clean Drinking Water,	
5 Coastal and Beach Protection Fund of 2002	
6 (1) Item 3640-311-6031, Budget Act of 2008 (Chs.	
7 268 and 269, Stats. 2008)	
8 6052—Disaster Preparedness and Flood Prevention	
9 Bond Fund of 2006	
10 (1) Item 3640-311-6052, Budget Act of 2008 (Chs.	
11 268 and 269, Stats. 2008)	
12 3680-001-0516—For support of Department of Boating	
13 and Waterways, payable from the Harbors and Wa-	
14 tercraft Revolving Fund.....	17,582,000
15 Schedule:	
16 (1) 10-Boating Facilities.....	18,410,000
17 (2) 20-Boating Operations.....	8,796,000
18 (3) 30-Beach Erosion Control.....	359,000
19 (4) 40.01-Administration.....	2,318,000
20 (5) 40.02-Distributed Administration....	-2,318,000
21 (6) Reimbursements.....	-15,000
22 (7) Amount payable from the Federal	
23 Trust Fund (Item 3680-001-0890)....	-9,968,000
24 Provisions:	
25 1. Notwithstanding Section 85.2 of the Harbors	
26 and Navigation Code, \$359,000 of the funds	
27 appropriated in this item shall be expended for	
28 support of the Beach Erosion Control program.	
29 2. Notwithstanding any other provision of law,	
30 \$300,000 of the funds appropriated in Schedule	
31 (1) may be used for emergency repairs.	
32 3680-001-0890—For support of Department of Boating	
33 and Waterways, for payment to Item 3680-001-0516,	
34 payable from the Federal Trust Fund.....	9,968,000
35 3680-101-0516—For local assistance, Department of	
36 Boating and Waterways, payable from the Harbors	
37 and Watercraft Revolving Fund.....	34,141,000
38 Schedule:	
39 (1) 10-Boating Facilities.....	26,276,000
40	26,526,000
41 (a) Launching Facility	
42 Grants.....	(9,876,000)
43 (1) Ventura Har-	
44 bor BLF.....	(2,550,000)
45 (2) Lake Mendoci-	
46 no South	
47 Ramp BLF.....	(1,400,000)

Item	Amount
1	(3) Wiest Lake
2	Park BLF..... (1,040,000)
3	(4) Moabi Regional
4	Park BLF..... (840,000)
5	(5) Bonelli Regional
6	al Park Sailboat
7	Cove BLF..... (400,000)
8	(6) Quarry Lakes
9	Regional Park
10	BLF..... (400,000)
11	(7) Antioch BLF.... (376,000)
12	(8) Grants in Pro-
13	cess of Re-
14	assessment.... (1,000,000)
15	(9) Ramp Repair
16	& Modifica-
17	tion..... (1,000,000)
18	(10) Non-Motorized
19	Boat Launching
20	Facilities..... (550,000)
21	(11) S t a t e w i d e
22	Floating Rest-
23	rooms..... (300,000)
24	(12) Signs..... (20,000)
25	(b) Public Small Craft
26	Harbor Loans..... (8,800,000)
27	(1) Santa Barbara
28	Marina, City
29	of Santa Bar-
30	bara..... (1,900,000)
31	(2) Tsunami Re-
32	pairs at Cres-
33	cent City and
34	Santa Cruz
35	Harbors..... (4,000,000)
36	(3) S t a t e -
37	w i d e—R e -
38	assessed Pro-
39	ject Loan
40	Funding..... (2,000,000)
41	(4) S t a t e -
42	w i d e—Emergen-
43	cy Loans..... (300,000)
44	(5) S t a t e -
45	w i d e—Planning
46	Loans..... (300,000)

Item	Amount
1 (6) Statewide—CE-	
2 QA Funding..... (300,000)	
3 (c) Private Loans..... (5,000,000)	
4 (d) Clean Vessel Act	
5 Grant Program..... (1,500,000)	
6 (e) Boating Trails..... (1,000,000)	
7 (f) Boating Infrastruc-	
8 ture Grant Pro-	
9 gram..... (100,000)	
10 (350,000)	
11 (2) 20-Boating Operations.....	13,950,000
12 (3) 30-Beach Erosion Control.....	1,215,000
13 (4) Reimbursements.....	-1,000,000
14 (5) Amount payable from the Aban-	
15 doned Watercraft Abatement Fund	
16 (Item 3680-101-0577).....	-850,000
17 (6) Amount payable from the Federal	
18 Trust Fund (Item 3680-101-0890)....	-5,100,000
19	-5,350,000
20 (7) Amount payable from the Public	
21 Beach Restoration Fund (Item	
22 3680-101-3001).....	-350,000
23 Provisions:	
24 1. Of the funds appropriated in Schedule (2), Pro-	
25 gram— 20-Boating 20—Boating Operations,	
26 \$10,600,000 is for boating safety and enforce-	
27 ment programs pursuant to Section 663.7 of the	
28 Harbors and Navigation Code.	
29 3680-101-0577—For local assistance, Department of	
30 Boating and Waterways, for payment to Item 3680-	
31 101-0516, payable from the Abandoned Watercraft	
32 Abatement Fund.....	850,000
33 3680-101-0890—For local assistance, Department of	
34 Boating and Waterways, for payment to Item 3680-	
35 101-0516, payable from the Federal Trust Fund.....	5,100,000
36	5,350,000
37 Provisions:	
38 1. Of the amount appropriated in this item,	
39 \$2,500,000 shall be for grants to local govern-	
40 ments for boating safety and law enforcement,	
41 15 percent of which shall be allocated according	
42 to the Department of Boating and Waterways’	
43 discretion, and 85 percent of which shall be allo-	
44 cated by the department in accordance with the	
45 following priorities:	
46 First—To local governments that are eligible	
47 for state aid because they are spending all their	

Item	Amount
1 local boating revenue on boating enforcement	
2 and safety, but are not receiving sufficient state	
3 funds to meet their need as calculated pursuant	
4 to Section 663.7 of the Harbors and Navigation	
5 Code.	
6 Second—To local governments that are not	
7 spending all local boating revenue on boating	
8 enforcement and safety, and whose boating	
9 revenue does not equal their calculated need.	
10 Local assistance shall not exceed the difference	
11 between the calculated need and local boating	
12 revenue.	
13 Third—To local governments whose boating	
14 revenue exceeds their need, but who are not	
15 spending sufficient local revenue to meet their	
16 calculated need.	
17 3680-101-3001—For local assistance, Department of	
18 Boating and Waterways, for payment to Item 3680-	
19 101-0516, payable from the Public Beach Restora-	
20 tion Fund.....	350,000
21 3680-112-0516—For transfer by the Controller from the	
22 Harbors and Watercraft Revolving Fund to the	
23 Abandoned Watercraft Abatement Fund.....	(850,000)
24 3680-113-0516—For transfer by the Controller from the	
25 Harbors and Watercraft Revolving Fund to the	
26 Public Beach Restoration Fund.....	(350,000)
27 3680-401—Notwithstanding Provision 1 of Item 3680-	
28 011-0516, Budget Act of 2008 (Chs. 268 and 269,	
29 Stats. 2008, as amended by Ch. 2, Stats. 2009,	
30 2009-10 3rd Ex. Sess.), the \$29,000,000 loan autho-	
31 rized by that item shall be fully repaid to the Harbors	
32 and Watercraft Revolving Fund by June 30, 2017,	
33 upon order of the Director of Finance.	
34 3680-491—Reappropriation, Department of Boating and	
35 Waterways. Notwithstanding any other provision of	
36 law, the amounts appropriated in the following cita-	
37 tions are hereby reappropriated until June 30, 2013,	
38 to the Department of Boating and Waterways for the	
39 purposes and subject to the limitations, unless other-	
40 wise specified, provided for in these appropriations:	
41 0516—Harbors and Watercraft Revolving Fund	
42 (1) Item 3680-101-0516, Budget Act	
43 of 2005 (Chs. 38 and 39, Stats.	
44 2005) 2004 (Ch. 208, Stats.	
45 2004)..... (2,500,000)	
46 0890—Federal Trust Fund	

Item	Amount
1 (1) Item 3680-101-0890, Budget Act	
2 of 2009 (Ch. 1, 2009–10 3rd Ex.	
3 Sess., as revised by Ch. 1, 2009–10	
4 4th Ex. Sess.)..... (1,100,000)	
5 3720-001-0001—For support of California Coastal	
6 Commission.....	10,554,000
7 Schedule:	
8 (1) 10-Coastal Management Program....	15,497,000
9 (2) 20-Coastal Energy Program.....	1,122,000
10 (3) 30.01-Administration.....	2,749,000
11 (4) 30.02-Distributed Administration....	-2,649,000
12 (5) Reimbursements.....	-2,347,000
13 (6) Amount payable from <i>the</i> Californ-	
14 nia Beach and Coastal Enhancement	
15 Account (Item 3720-001-0371).....	-590,000
16 (7) Amount payable from the Federal	
17 Trust Fund (Item 3720-001-0890)....	-2,563,000
18 (8) Amount payable from the Coastal	
19 Act Services Fund (Item 3720-001-	
20 3123).....	-665,000
21 3720-001-0371—For support of California Coastal	
22 Commission, for payment to Item 3720-001-0001,	
23 payable from the California Beach and Coastal En-	
24 hancement Account, California Environmental Li-	
25 cense Plate Fund.....	590,000
26 3720-001-0890—For support of California Coastal	
27 Commission, for payment to Item 3720-001-0001,	
28 payable from the Federal Trust Fund.....	2,563,000
29 3720-001-3123—For support of the California Coastal	
30 Commission, for payment to Item 3720-001-0001,	
31 payable from the Coastal Act Services Fund.....	665,000
32 3720-101-0371—For local assistance, California Coastal	
33 Commission, payable from <i>the</i> California Beach and	
34 Coastal Enhancement Account, California Environ-	
35 mental License Plate Fund.....	798,000
36 Schedule:	
37 (1) 10-Coastal Management Program....	798,000
38 3760-001-0005—For support of State Coastal Conservan-	
39 cy, for payment to Item 3760-001-0565, payable	
40 from the Safe Neighborhood Parks, Clean Water,	
41 Clean Air, and Coastal Protection Bond Fund.....	2,009,000
42 3760-001-0140—For support of State Coastal Conservan-	
43 cy, for payment to Item 3760-001-0565, payable	
44 from the California Environmental License Plate	
45 Fund.....	1,562,000

Item	Amount
1 3760-001-0565—For support of State Coastal Conservan-	
2 cy, payable from the State Coastal Conservancy	
3 Fund.....	1,248,000
4 Schedule:	
5 (1) 15-Coastal Resource Develop-	
6 ment.....	5,555,000
7 (2) 25-Coastal Resource Enhance-	
8 ment.....	5,518,000
9 (3) 90.01-Administration and Sup-	
10 port.....	3,691,000
11 (4) 90.02-Distributed Administration....	-3,691,000
12 (5) Reimbursements.....	-376,000
13 (6) Amount payable from the Safe	
14 Neighborhood Parks, Clean Water,	
15 Clean Air, and Coastal Protection	
16 Bond Fund (Item 3760-001-	
17 0005).....	-2,009,000
18 (8) Amount payable from the Califor-	
19 nia Environmental License Plate	
20 Fund (Item 3760-001-0140).....	-1,562,000
21 (9) Amount payable from the Federal	
22 Trust Fund (Item 3760-001-0890)....	-129,000
23 (10) Amount payable from the Califor-	
24 nia Clean Water, Clean Air, Safe	
25 Neighborhood Parks, and Coastal	
26 Protection Fund (Item 3760-001-	
27 6029).....	-1,011,000
28 (11) Amount payable from the Water	
29 Security, Clean Drinking Water,	
30 Coastal and Beach Protection Fund	
31 of 2002 (Item 3760-001-6031)....	-1,054,000
32 (12) Amount payable from the Safe	
33 Drinking Water, Water Quality and	
34 Supply, Flood Control, River and	
35 Coastal Protection Fund of 2006	
36 (Item 3760-001-6051).....	-2,954,000
37 (13) Amount payable from the Califor-	
38 nia Ocean Protection Trust Fund	
39 (Item 3760-001-6076).....	-590,000
40 (14) Amount payable from the Califor-	
41 nia Sea Otter Fund (Item 3760-001-	
42 8047).....	-140,000
43 Provisions:	
44 1. Notwithstanding any other provision of law,	
45 upon approval and order of the Department of	
46 Finance, the State Coastal Conservancy may	
47 borrow sufficient funds from the State Coastal	

Item	Amount
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Item	Amount
1 Schedule:	
2 (1) 80.97.030-Conservancy Pro-	
3 grams.....	6,000,000
4 (2) Reimbursements.....	-2,000,000
5 Provisions:	
6 1. The amount appropriated in this item is available	
7 for encumbrance or expenditure for either capital	
8 outlay or local assistance until June 30, 2015.	
9 2. The funds appropriated in this item are condi-	
10 tioned upon all of the following:	
11 (a) The State Coastal Conservancy may not en-	
12 ter into a grant contract with a nonprofit or-	
13 ganization or local government for property	
14 acquisition unless the grant contract provides	
15 a reversionary interest to the state that spec-	
16 ifies that the property shall not revert to the	
17 state without review and approval by the	
18 State Coastal Conservancy and the State	
19 Public Works Board.	
20 (b) The State Coastal Conservancy may not en-	
21 ter into a grant contract with a nonprofit or-	
22 ganization or local government for property	
23 acquisition that provides for a state leasehold	
24 interest in property acquired by a nonstate	
25 public agency with grant funds of the State	
26 Coastal Conservancy unless the Director of	
27 General Services approves the lease terms.	
28 (c) Except for the above, the expenditures of	
29 funds for grants to nonstate public agencies	
30 and nonprofit organizations shall be exempt	
31 from State Public Works Board review.	
32 3760-301-0262—For capital outlay, State Coastal Con-	
33 servancy, payable from the Habitat Conservation	
34 Fund.....	4,000,000
35 Schedule:	
36 (1) 80.93.025-Coastal Resource En-	
37 hancement.....	4,500,000
38 (2) Reimbursements.....	-500,000
39 Provisions:	
40 1. (a) The State Coastal Conservancy shall not	
41 enter into a grant contract with a nonprofit	
42 organization or local government for proper-	
43 ty acquisition unless the grant contract pro-	
44 vides a reversionary interest to the state that	
45 specifies that the property shall not revert	
46 to the state without review and approval by	

Item	Amount	
1	the State Coastal Conservancy and the State	
2	Public Works Board.	
3	(b) The State Coastal Conservancy shall not	
4	enter into a grant contract with a nonprofit	
5	organization or local government for property	
6	acquisition that provides for a state	
7	leasehold interest in property acquired by a	
8	nonstate public agency with grant funds of	
9	the State Coastal Conservancy unless the	
10	Director of General Services approves the	
11	lease terms.	
12	(c) Except for the above, the expenditures of	
13	funds for grants to nonstate public agencies	
14	and nonprofit organizations shall be exempt	
15	from State Public Works Board review.	
16	2. The funds appropriated in this item are available	
17	for encumbrance for either capital outlay or local	
18	assistance without regard to fiscal year.	
19	3. Notwithstanding any other provision of law,	
20	upon approval and order of the Department of	
21	Finance, the State Coastal Conservancy may	
22	borrow sufficient funds from the State Coastal	
23	Conservancy Fund to meet cashflow needs due	
24	to delays in collecting reimbursements. Any loan	
25	made by the Department of Finance pursuant to	
26	this provision may be made only if the State	
27	Coastal Conservancy has a valid contract or	
28	certification signed by the agency providing the	
29	reimbursements, which demonstrates that suffi-	
30	cient funds will be available to repay the loan.	
31	All moneys so transferred shall be repaid to the	
32	State Coastal Conservancy Fund as soon as	
33	possible, but not later than one year from the	
34	date of the loan.	
35	4. Funds appropriated in this item are in lieu of the	
36	amount that otherwise would have been appro-	
37	priated for the State Coastal Conservancy, pur-	
38	suant to subdivision (b) of Section 2787 of the	
39	Fish and Game Code.	
40	3760-301-0371—For capital outlay, State Coastal Con-	
41	servancy, payable from the California Beach and	
42	Coastal Enhancement Account, California Environ-	
43	mental License Plate Fund.....	450,000
44	Schedule:	
45	(1) 80.18.030-Public Access.....	900,000
46	(2) Reimbursements.....	-450,000

Item	Amount
1	
2	Provisions:
3	1. (a) The State Coastal Conservancy may not enter
4	into a grant contract with a nonprofit organization
5	or local government for property acquisition unless the grant contract provides
6	a reversionary interest to the state that specifies
7	that the property shall not revert to the state
8	without review and approval by the State Coastal Conservancy and the State
9	Public Works Board.
10	
11	(b) The State Coastal Conservancy may not enter
12	into a grant contract with a nonprofit organization
13	or local government for property acquisition that provides for a state leasehold
14	interest in property acquired by a nonstate public agency with grant funds of the State
15	Coastal Conservancy unless the Director of General Services approves the lease terms.
16	
17	(c) Except for the above, the expenditure of funds for grants to nonstate public agencies
18	and nonprofit organizations is exempt from State Public Works Board review.
19	
20	2. The funds appropriated in this item are available
21	for encumbrance for either capital outlay or local assistance until June 30, 2015.
22	
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26	3760-301-0593—For capital outlay, State Coastal Conservancy, payable from the Coastal Access Account,
27	State Coastal Conservancy Fund.....
28	500,000
29	Schedule:
30	(1) 80.18.030-Public Access..... 1,000,000
31	(2) Reimbursements..... -500,000
32	Provisions:
33	1. (a) The State Coastal Conservancy may not enter
34	into a grant contract with a nonprofit organization
35	or local government for property acquisition unless the grant contract provides
36	a reversionary interest to the state that specifies
37	that the property shall not revert to the state without review and approval by the
38	State Coastal Conservancy and the State Public Works Board.
39	
40	(b) The State Coastal Conservancy may not enter
41	into a grant contract with a nonprofit organization
42	or local government for property acquisition that provides for a state leasehold
43	interest in property acquired by a nonstate public agency with grant funds of the State
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Item	Amount
1 Coastal Conservancy unless the Director of	
2 General Services approves the lease terms.	
3 (c) Except for the above, the expenditure of	
4 funds for grants to nonstate public agencies	
5 and nonprofit organizations is exempt from	
6 State Public Works Board review.	
7 2. The funds appropriated in this item are available	
8 for encumbrance for either capital outlay or local	
9 assistance until June 30, 2015.	
10 3760-301-0890—For capital outlay, State Coastal Con-	
11 servancy, payable from the Federal Trust Fund.....	6,000,000
12 Schedule:	
13 (1) 80.97.030-Conservancy Pro-	
14 grams.....	6,000,000
15 Provisions:	
16 1. (a) The State Coastal Conservancy shall not	
17 enter into a grant contract with a nonprofit	
18 organization or local government for property	
19 acquisition unless the grant contract pro-	
20 vides a reversionary interest to the state that	
21 specifies that the property shall not revert	
22 to the state without review and approval by	
23 the State Coastal Conservancy and the State	
24 Public Works Board.	
25 (b) The State Coastal Conservancy shall not	
26 enter into a grant contract with a nonprofit	
27 organization or local government for property	
28 acquisition that provides for a state	
29 leasehold interest in property acquired by a	
30 nonstate public agency with grant funds of	
31 the State Coastal Conservancy unless the	
32 Director of General Services approves the	
33 lease terms.	
34 (c) Except for the above, the expenditures of	
35 funds for grants to nonstate public agencies	
36 and nonprofit organizations shall be exempt	
37 from State Public Works Board review.	
38 2. The funds appropriated in this item are available	
39 for encumbrance for either capital outlay or local	
40 assistance until June 30, 2015.	
41 3760-301-6051—For capital outlay, State Coastal Con-	
42 servancy, payable from the Safe Drinking Water,	
43 Water Quality and Supply, Flood Control, River and	
44 Coastal Protection Fund of 2006.....	15,500,000
45 Schedule:	
46 (1) 80.97.030-Conservancy Pro-	
47 grams.....	20,050,000

Item	Amount
1 (2) Reimbursements.....	-4,550,000
2 Provisions:	
3 1. The funds appropriated in this item are condi-	
4 tioned upon all of the following:	
5 (a) The State Coastal Conservancy may not enter	
6 into a grant contract with a nonprofit or-	
7 ganization or local government for property	
8 acquisition unless the grant contract provides	
9 a reversionary interest to the state that spec-	
10 ifies that the property shall not revert to the	
11 state without review and approval by the	
12 State Coastal Conservancy and the State	
13 Public Works Board.	
14 (b) The State Coastal Conservancy may not enter	
15 into a grant contract with a nonprofit or-	
16 ganization or local government for property	
17 acquisition that provides for a state leasehold	
18 interest in property acquired by a nonstate	
19 public agency with grant funds of the State	
20 Coastal Conservancy unless the Director of	
21 General Services approves the lease terms.	
22 (c) Except for the above, the expenditure of	
23 funds for grants to nonstate public agencies	
24 and nonprofit organizations is exempt from	
25 State Public Works Board review.	
26 2. The amount appropriated in this item is available	
27 for encumbrance for either capital outlay or local	
28 assistance until June 30, 2015.	
29 3760-311-6052—For transfer by the Controller from the	
30 Disaster Preparedness and Flood Prevention Bond	
31 Fund of 2006 to the Habitat Conservation Fund.....	4,000,000
32 Provisions:	
33 1. The funds transferred in this item shall be used	
34 for purposes consistent with the requirements	
35 of the Habitat Conservation Fund.	
36 2. Upon approval by the Department of Finance,	
37 the amount transferred by this item may be ad-	
38 justed to reflect the requirements of subdivision	
39 (a) of Section 2796 of the Fish and Game Code.	
40 3760-490—Reappropriation, State Coastal Conservancy.	
41 The balances of the appropriations provided in the	
42 following citations are reappropriated for the purpos-	
43 es provided for in those appropriations and shall be	
44 available for encumbrance or expenditure until June	
45 30, 2015:	

Item	Amount
1 6051—Safe Drinking Water, Water Quality and	
2 Supply, Flood Control, River and Coastal Protection	
3 Fund of 2006	
4 (1) Item 3760-301-6051, Budget Act of 2009 (Ch.	
5 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
6 2009–10 4th Ex. Sess.)	
7 (1) 80.97.030-Conservancy Programs	
8 (2) Reimbursements	
9 3760-495—Reversion, State Coastal Conservancy. As	
10 of June 30, 2012, the balances specified below; of	
11 the appropriations provided in the following citations	
12 shall revert to the balance in the fund from which	
13 the appropriations were made:	
14 0005—Safe Neighborhood Parks, Clean Water,	
15 Clean Air, and Coastal Protection (<i>Villaraigosa-</i>	
16 <i>Keeley Act</i>) Bond Fund	
17 (1) Item 3760-301-0005, Budget Act of 2005 (Chs.	
18 38 and 39, Stats. 2005), as reappropriated by	
19 Item 3760-490, Budget Act of 2008 (Chs. 268	
20 and 269, Stats. 2008):	
21 (2) 80.97.030-Conservancy Pro-	
22 grams..... 988,000	
23 6029—California Clean Water, Clean Air, Safe	
24 Neighborhood Parks, and Coastal Protection Fund	
25 (1) Item 3760-301-6029, Budget Act of 2002 (Ch.	
26 379, Stats. 2002), as reappropriated by Item	
27 3760-490, Budget Act of 2005 (Chs. 38 and 39,	
28 Stats. 2005), and by Item 3760-490, Budget Act	
29 of 2010 (Ch. 712, Stats. 2010)	
30 (1) 80.97.030-Conservancy Pro-	
31 grams..... 2,000,000	
32 (2) 80.00.023-San Francisco Bay	
33 Area Conservancy Program.... 322,000	
34 6031—Water Security, Clean Drinking Water,	
35 Coastal and Beach Protection Fund of 2002	
36 (1) Item 3760-301-6031, Budget Act of 2006 (Chs.	
37 47 and 48, Stats. 2006), as reappropriated by	
38 Item 3760-490, Budget Act of 2010 (Ch. 712,	
39 Stats. 2010)	
40 (1) 80.97.030-Conservancy Pro-	
41 grams..... 2,000,000	
42 3780-001-0001—For support of Native American Her-	
43 itage Commission..... 680,000	
44 Schedule:	
45 (1) 10-Native American Heritage	
46 Commission..... 686,000	
47 (2) Reimbursements..... -6,000	

Item	Amount
1 3790-001-0001—For support of Department of Parks	
2 and Recreation, for payment to Item 3790-001-	
3 0392.....	112,015,000
4 3790-001-0005—For support of Department of Parks	
5 and Recreation, for payment to Item 3790-001-0392,	
6 payable from the Safe Neighborhood Parks, Clean	
7 Water, Clean Air, and Coastal Protection (<i>Vil-</i>	
8 <i>laraigosa-Keeley Act</i>) Bond Fund.....	3,397,000
9	1,683,000
10 3790-001-0140—For support of Department of Parks	
11 and Recreation, for payment to Item 3790-001-0392,	
12 payable from the California Environmental License	
13 Plate Fund.....	3,268,000
14 3790-001-0235—For support of Department of Parks	
15 and Recreation, for payment to Item 3790-001-0392,	
16 payable from the Public Resources Account,	
17 Cigarette and Tobacco Products Surtax Fund.....	10,019,000
18 3790-001-0263—For support of Department of Parks	
19 and Recreation, for payment to Item 3790-001-0392,	
20 payable from the Off-Highway Vehicle Trust	
21 Fund.....	54,233,000
22	60,068,000
23 3790-001-0392—For support of Department of Parks	
24 and Recreation, payable from the State Parks and	
25 Recreation Fund.....	116,946,000
26	147,946,000
27 Schedule:	
28 (1) For support of Department of	
29 Parks and Recreation.....	371,742,000
30	430,099,000
31 (1.5) Legal Services.....	341,000
32 (2) Reimbursements.....	-33,167,000
33 (3) Less funding provided by capital	
34 outlay.....	-4,000,000
35 (3.5) Amount payable from the Gen-	
36 eral Fund (Item 3790-001-	
37 0001).....	-112,015,000
38 (4) Amount payable from the Safe	
39 Neighborhood Parks, Clean Water,	
40 Clean Air, and Coastal Protection	
41 (<i>Villaraigosa-Keeley Act</i>) Bond	
42 Fund (Item 3790-001-0005).....	-3,397,000
43	-1,683,000
44 (5) Amount payable from the Califor-	
45 nia Environmental License Plate	
46 Fund (Item 3790-001-0140).....	-3,268,000

Item	Amount
1 (6) Amount payable from the Public	
2 Resources Account, Cigarette and	
3 Tobacco Products Surtax Fund	
4 (Item 3790-001-0235).....	-10,019,000
5 (7) Amount payable from the Off-	
6 Highway Vehicle Trust Fund (Item	
7 3790-001-0263).....	-54,233,000
8	-60,068,000
9 (8) Amount payable from the Winter	
10 Recreation Fund (Item 3790-001-	
11 0449).....	-347,000
12 (9) Amount payable from the Harbors	
13 and Watercraft Revolving Fund	
14 (Item 3790-001-0516).....	-2,130,000
15 (9.5) Amount payable from the State	
16 Water Pollution Control Revolv-	
17 ing Fund (Item 3790-001-	
18 0617).....	-10,000,000
19 (10) Amount payable from the Federal	
20 Trust Fund (Item 3790-001-	
21 0890).....	-7,475,000
22 (11) Amount payable from the Califor-	
23 nia Main Street Program Fund	
24 (Item 3790-001-3077).....	-175,000
25 (12) Amount payable from the Califor-	
26 nia Clean Water, Clean Air, Safe	
27 Neighborhood Parks, and Coastal	
28 Protection Fund (Item 3790-001-	
29 6029).....	-4,727,000
30	-2,381,000
31 (13) Amount payable from the Water	
32 Security, Clean Drinking Water,	
33 Coastal and Beach Protection Fund	
34 of 2002 (Item 3790-001-6031).....	-371,000
35 (14) Amount payable from the Safe	
36 Drinking Water, Water Quality and	
37 Supply, Flood Control, River and	
38 Coastal Protection Fund of 2006	
39 (Item 3790-001-6051).....	-7,229,000
40 (15) Amount payable from the Safe	
41 Drinking Water, Water Quality	
42 and Supply, Flood Control, River	
43 and Coastal Protection Fund of	
44 2006 (Item 3790-003-6051).....	-12,462,000
45	-15,044,000

Item	Amount
1 (16) Amount payable from <i>the</i> Disaster	
2 Preparedness and Flood Prevention	
3 Bond Fund of 2006 (Item 3790-	
4 001-6052).....	-122,000
5 (17) Amount payable from <i>the</i> Califor-	
6 nia State Park Enterprise Fund	
7 (Item 3790-001-8072).....	-13,000,000
8 Provisions:	
9 1. Of the funds appropriated in this act from special	
10 funds, other than the Off-Highway Vehicle Trust	
11 Fund and bond funds, to the Department of Parks	
12 and Recreation for local assistance grants to lo-	
13 cal agencies, the department may allocate an	
14 amount not to exceed 3.7 percent of each pro-	
15 ject's allocation, except to the extent otherwise	
16 restricted by law, to allow the department to	
17 administer its grants. Those funds shall be	
18 available for encumbrance or expenditure until	
19 June 30, 2018.	
20 2. It is the intent of the Legislature that salaries,	
21 wages, operating expenses, and positions associ-	
22 ated with implementing specific Department of	
23 Parks and Recreation capital outlay projects	
24 continue to be funded through capital outlay	
25 appropriations, and that these funds should also	
26 be reflected in the department's state operations	
27 budget in the Governor's Budget as a special	
28 item of expense reflecting the funding provided	
29 from the capital outlay appropriations.	
30 3. Notwithstanding any other provision of law, the	
31 Director of Finance may authorize a loan from	
32 the General Fund, in an amount not to exceed	
33 35 percent of reimbursements appropriated in	
34 this item to the Department of Parks and Recre-	
35 ation, provided that:	
36 (a) The loan is to meet cash needs resulting	
37 from the delay in receipt of reimbursements	
38 for services provided.	
39 (b) The loan is for a short term and shall be re-	
40 paid by September 30, 2013.	
41 (c) Interest charges may be waived pursuant to	
42 subdivision (e) of Section 16314 of the	
43 Government Code.	
44 (d) The Director of Finance may not approve	
45 the loan unless the approval is made in	
46 writing and filed with the Chairperson of	
47 the Joint Legislative Budget Committee and	

Item	Amount
1 the chairpersons of the committees in each	
2 house of the Legislature that consider appro-	
3 priations not later than 30 days prior to the	
4 effective date of the approval, or not later	
5 than whatever lesser time prior to that effec-	
6 tive date that the chairperson of the joint	
7 committee, or his or her designee, may de-	
8 termine.	
9 4. The Department of Parks and Recreation is au-	
10 thorized to enter into a contract for fee collection	
11 and other services required by the department	
12 with a cooperative association that has and will	
13 continue to fund state employees on an ongoing	
14 basis.	
15 3790-001-0449—For support of Department of Parks	
16 and Recreation, for payment to Item 3790-001-0392,	
17 payable from the Winter Recreation Fund.....	347,000
18 3790-001-0516—For support of Department of Parks	
19 and Recreation, for payment to Item 3790-001-0392,	
20 payable from the Harbors and Watercraft Revolving	
21 Fund.....	2,130,000
22 <i>3790-001-0617—For support of Department of Parks</i>	
23 <i>and Recreation, for payment to Item 3790-001-0392,</i>	
24 <i>payable from the State Water Pollution Control Re-</i>	
25 <i>volving Fund</i>	<i>10,000,000</i>
26 <i>Provisions:</i>	
27 <i>1. The amount specified in this item is appropriated</i>	
28 <i>for projects within California State Parks con-</i>	
29 <i>sistent with the purposes of the State Water</i>	
30 <i>Pollution Control Revolving Fund and shall be</i>	
31 <i>available for encumbrance or expenditure until</i>	
32 <i>June 30, 2017.</i>	
33 3790-001-0890—For support of Department of Parks	
34 and Recreation, for payment to Item 3790-001-0392,	
35 payable from the Federal Trust Fund.....	7,475,000
36 3790-001-3077—For support of Department of Parks	
37 and Recreation, for payment to Item 3790-001-0392,	
38 payable from the California Main Street Program	
39 Fund.....	175,000
40 3790-001-6029—For support of Department of Parks	
41 and Recreation, for payment to Item 3790-001-0392,	
42 payable from the California Clean Water, Clean Air,	
43 Safe Neighborhood Parks, and Coastal Protection	
44 Fund.....	4,727,000
45	2,381,000

Item	Amount
1 3790-001-6031—For support of Department of Parks 2 and Recreation, payable to Item 3790-001-0392, 3 from the Water Security, Clean Drinking Water, 4 Coastal and Beach Protection Fund of 2002.....	371,000
5 3790-001-6051—For support of Department of Parks 6 and Recreation, payable to Item 3790-001-0392, 7 from the Safe Drinking Water, Water Quality and 8 Supply, Flood Control, River and Coastal Protection 9 Fund of 2006.....	7,229,000
10 3790-001-6052—For support of Department of Parks 11 and Recreation, payable to Item 3790-001-0392, 12 from the Disaster Preparedness and Flood Prevention 13 Bond Fund of 2006.....	122,000
14 3790-001-8072— <i>For support of Department of Parks 15 and Recreation, for payment to Item 3790-001-0392, 16 payable from the California State Park Enterprise 17 Fund.....</i>	<i>13,000,000</i>
18 <i>Provisions:</i>	
19 <i>1. The amount appropriated in this item shall be 20 made available for both of the following:</i>	
21 <i>(a) Capital outlay or support expenditures for 22 revenue-generating investments in state 23 parks. These investments may include, but 24 are not limited to, installation of modern fee 25 collection equipment and technologies to 26 enhance collection of state park user fees 27 and other park revenue-generating projects, 28 as determined by the Department of Parks 29 and Recreation.</i>	
30 <i>(b) Development of a prioritized action plan to 31 increase revenues and collection of fees at 32 state parks, as specified in Section 5019.2 33 of the Public Resources Code. The depart- 34 ment shall report to the Legislature and the 35 Governor on the prioritized action plan by 36 January 10, 2013.</i>	
37 3790-003-6051—For support of Department of Parks 38 and Recreation, for payment to Item 3790-001-0392, 39 payable from the Safe Drinking Water, Water 40 Quality and Supply, Flood Control, River and 41 Coastal Protection Fund of 2006.....	12,462,000 15,044,000
42	
43 <i>Provisions:</i>	
44 <i>1. The funds appropriated in this item shall be 45 available for encumbrance or expenditure until 46 June 30, 2015.</i>	

Item	Amount
1 3790-011-0062—For transfer by the Controller to the	
2 State Parks and Recreation Fund, as prescribed by	
3 subdivision (a) of Section 2107.7 of the Streets and	
4 Highways Code, for expenditure by the Department	
5 of Parks and Recreation for maintenance and repair	
6 of highways in units of the state park system, payable	
7 from the Highway Users Tax Account, Transporta-	
8 tion Tax Fund.....	(3,400,000)
9 3790-012-0061—For transfer by the Controller from the	
10 Motor Vehicle Fuel Account, Transportation Tax	
11 Fund to the State Parks and Recreation Fund.....	(26,649,000)
12 Provisions:	
13 1. Notwithstanding any other provision of law, the	
14 amount appropriated in this item normally	
15 transferred to the Harbors and Watercraft Revolv-	
16 ing Fund from the Motor Vehicle Fuel Account,	
17 Transportation Tax Fund, shall be available for	
18 transfer to the State Parks and Recreation Fund.	
19 3790-101-0005—For local assistance, Department of	
20 Parks and Recreation, payable from the Safe	
21 Neighborhood Parks, Clean Water, Clean Air, and	
22 Coastal Protection (Villaraigosa-Keeley Act) Bond	
23 Fund.....	1,850,000
24 Schedule:	
25 (1) 80.25-Recreational Grants.....	1,850,000
26 (a) Murray-Hayden Urban Parks	
27 and Youth Services Program....	(1,850,000)
28 (1) People Coordinated Ser-	
29 vices of Southern Califor-	
30 nia.....	(1,850,000)
31 Provisions:	
32 1. The funds appropriated in this item are limited	
33 to the Youth and Family Center project in Los	
34 Angeles, as competitively awarded to People	
35 Coordinated Services of Southern California.	
36 The funds shall be available for encumbrance	
37 until June 30, 2013, and available for liquidation	
38 of encumbrances until June 30, 2015.	
39 3790-101-0262—For local assistance, Department of	
40 Parks and Recreation, payable from the Habitat	
41 Conservation Fund, to be available for expenditure	
42 until June 30, 2015.....	3,645,000
43 Schedule:	
44 (1) 80.25-Recreational Grants.....	2,145,000
45 (2) 80.28-Local Projects.....	1,500,000

Item	Amount
1 (a) Monterey County,	
2 Monterey Peninsula Regional Park	
3 District-Santa Lucia Mountain	
4 Range..... (1,500,000)	
5	
6	
7 Provisions:	
8 1. Funds appropriated in this item are in lieu of the	
9 amount that otherwise would have been appro-	
10 priated for the Department of Parks and Recre-	
11 ation, pursuant to paragraphs (1) and (3) of	
12 subdivision (a) of Section 2787 of the Fish and	
13 Game Code, and shall be available only for	
14 projects submitted to the department for consid-	
15 eration during the evaluation process for the	
16 Habitat Conservation Fund Program.	
17 3790-101-0263—For local assistance, Department of	
18 Parks and Recreation, payable from the Off-High-	
19 way Vehicle Trust Fund, for grants to cities, coun-	
20 ties, federal agencies, or special districts, as speci-	
21 fied in Section 5090.50 of the Public Resources	
22 Code, to be available for expenditure until June 30,	
23 2015.....	21,000,000
24	10,000,000
25 Schedule:	
26 (1) 80.12-OHV Grants.....	21,000,000
27	10,000,000
28 3790-101-0858—For local assistance, Department of	
29 Parks and Recreation, payable from the Recreational	
30 Trails Fund, to be available for expenditure until	
31 June 30, 2015.....	15,700,000
32 Schedule:	
33 (1) 80.12-OHV Grants.....	4,700,000
34 (2) 80.25-Recreational Grants.....	11,000,000
35 Provisions:	
36 1. The funds appropriated in Schedules (1) and (2)	
37 shall be available for expenditure for local assis-	
38 tance or capital outlay.	
39 2. Of the funds appropriated, the Department of	
40 Parks and Recreation may allocate, to the maxi-	
41 mum extent allowable under federal law, the	
42 amount necessary to provide for the depart-	
43 ment’s costs to administer these grants.	
44 3. Grants may be made to nonprofit organizations	
45 and government entities.	
46 4. Notwithstanding any other provision of law, the	
47 Director of Finance may authorize an intrasched-	

Item	Amount
1 ule transfer of funds in this item. The intrasched-	
2 ule transfer shall occur no sooner than 30 days	
3 after written notification is provided to the	
4 chairpersons of the fiscal committees in each	
5 house of the Legislature and the Chairperson of	
6 the Joint Legislative Budget Committee.	
7 3790-101-0890—For local assistance, Department of	
8 Parks and Recreation, payable from the Federal Trust	
9 Fund, to be available for expenditure until June 30,	
10 2015.....	8,700,000
11 Schedule:	
12 (1) 80.25-Recreational Grants.....	7,000,000
13 (2) 80.30-Historic Preservation	
14 Grants.....	1,700,000
15 Provisions:	
16 1. The funds appropriated in Schedules (1) and (2)	
17 shall be available for expenditure for local assis-	
18 tance or capital outlay. The term capital outlay	
19 as used in conjunction with this appropriation	
20 means the acquisition, design, or construction	
21 of improvements on land owned, or leased, by	
22 the state.	
23 3790-301-0263—For capital outlay, Department of Parks	
24 and Recreation, payable from the Off-Highway Ve-	
25 hicle Trust Fund.....	7,935,000
26 Schedule:	
27 (1) 90.RS.405-Statewide: OHV Oppor-	
28 tunity Purchase/Pre-Budget	
29 Schematic—Acquisition and	
30 study.....	2,000,000
31 (2) 90.6S.102-Hollister Hills SVRA:	
32 Infrastructure and Rehabilita-	
33 tion—Construction.....	5,935,000
34 Provisions:	
35 1. The funds appropriated in Schedule (1) shall be	
36 used to develop design information for new	
37 projects for which funds have not been appropri-	
38 ated previously, but which are anticipated to be	
39 included in the Governor’s Budget for the	
40 2013–14 or 2014–15 fiscal year.	
41 3790-301-6051—For capital outlay, Department of Parks	
42 and Recreation, payable from the Safe Drinking	
43 Water, Water Quality and Supply, Flood Control,	
44 River and Coastal Protection Fund of 2006.....	8,745,000

Item	Amount
1	Schedule:
2	(1) 90.EF.101-El Capitan State Beach:
3	Construct New Lifeguard Headquar-
4	ters—Construction and equip-
5	ment..... 7,864,000
6	(2) 90.8D.103-Donner Memorial State
7	Park: Enhance Museum Ex-
8	hibits—Working drawings and
9	construction..... 881,000
10	Provisions:
11	1. Notwithstanding any other provision of law, the
12	funds appropriated in this item shall be available
13	for expenditure until June 30, 2016, except ap-
14	propriations for studies, preliminary plans,
15	working drawings, and minor capital outlay,
16	which shall be available for expenditure until
17	June 30, 2014. In addition, the balance of each
18	appropriation made in this item that contains
19	funding for construction that has not been allo-
20	cated, through fund transfer or approval to pro-
21	ceed to bid, by the Department of Finance on or
22	before June 30, 2014, shall revert as of that date
23	to the fund from which the appropriation was
24	made.
25	3790-401—Notwithstanding Provision 1 of Item 3790-
26	011-0263, Budget Act of 2008, as added by Chapter
27	2, Statutes of 2009, of the 2009–10 Third Extraordi-
28	nary Session, the \$90,000,000 loan to the General
29	Fund will be repaid in fiscal year <i>the 2014–15 fiscal</i>
30	<i>year</i> upon order of the Director of Finance.
31	3790-490— <i>Reappropriation, Department of Parks and</i>
32	<i>Recreation. The balances in the appropriations</i>
33	<i>provided for in the following citations are reappro-</i>
34	<i>priated for the purpose specified and shall be avail-</i>
35	<i>able for encumbrance or expenditure until June 30,</i>
36	<i>2014. The period to liquidate encumbrances is ex-</i>
37	<i>tended to June 30, 2017.</i>
38	6051— <i>Safe Drinking Water, Water Quality and</i>
39	<i>Supply, Flood Control, River and Coastal Protection</i>
40	<i>Fund of 2006</i>
41	(1) <i>Item 3790-101-6051, Budget Act of 2009 (Ch.</i>
42	<i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>
43	<i>2009–10 4th Ex. Sess.)</i>
44	(1) <i>80.25-Recreational Grants, up to \$4,122,860</i>
45	<i>for grants to the Department of Parks and</i>
46	<i>Recreation for the McArthur-Burney Nature</i>

Item	Amount
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Item	Amount
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2	(Ch. 712, Stats. 2010), and Budget Act of 2011
3	(Ch. 33, Stats. 2011)
4	(3) 90.16.101-San Elijo State Beach: Replace
5	Main Lifeguard Tower—Construction and
6	equipment
7	(4) Item 3790-301-0005, Budget Act of 2007 (Chs.
8	171 and 172, Stats. 2007), as reappropriated by
9	Item 3790-491, Budget Act of 2008 (Chs. 268
10	and 269, Stats. 2008), Budget Act 2009 (Ch. 1,
11	2009–10 3rd Ex. Sess., as revised by Ch. 1,
12	2009–10 4th Ex. Sess.), Budget Act of 2010 (Ch.
13	712, Stats. 2010), and Budget Act of 2011 (Ch.
14	33, Stats. 2011)
15	(1.5) 90.16.101-San Elijo State Beach: Replace
16	Main Lifeguard Tower—Construction
17	(5) Item 3790-301-0005, Budget Act of 2008 (Chs.
18	268 and 269, Stats. 2008), as reappropriated by
19	Item 3790-491, Budget Act of 2009 (Ch. 1,
20	2009–10 3rd Ex. Sess., as revised by Ch. 1,
21	2009–10 4th Ex. Sess.), Budget Act of 2010 (Ch.
22	712, Stats. 2010), and Budget Act of 2011 (Ch.
23	33, Stats. 2011)
24	(2) 90.EX.101-Malibu Creek State Park: Re-
25	store Sepulveda Adobe—Construction
26	(6) Item 3790-301-0005, Budget Act of 2009 (Ch.
27	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
28	2009–10 4th Ex. Sess.), as reappropriated by
29	Item 3790-491, Budget Act of 2010 (Ch. 712,
30	Stats. 2010) and Budget Act of 2011 (Ch. 33,
31	Stats. 2011)
32	(1) 90.RS.205-Statewide: State Park Sys-
33	tem—Minor project
34	0263—Off-Highway Vehicle Trust Fund
35	(1) Item 3790-301-0263, Budget Act of 2005 (Chs.
36	38 and 39, Stats. 2005), as reappropriated by
37	Item 3790-491, Budget Act of 2008 (Chs. 268
38	and 269, Stats. 2008) and Budget Act of 2011
39	(Ch. 33, Stats. 2011)
40	(2) 90.RS.405-Statewide: Off Highway Vehicle
41	Opportunity Purchase/Budget Pack-
42	age/Schematic Planning—Acquisition and
43	study
44	(2) Item 3790-301-0263, Budget Act of 2008 (Chs.
45	268 and 269, Stats. 2008), as reappropriated by
46	Item 3790-491, Budget Act of 2009 (Ch. 1,
47	2009–2010 3rd Ex. Sess., as revised by Ch. 1,
	2009–10 4th Ex. Sess.), Budget Act of 2010 (Ch.

Item	Amount
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Item	Amount
1	3790-491, Budget Act of 2011 (Ch. 33, Stats.
2	2011)
3	(1) 90.5Y.104-Candlestick Point State Recreation
4	Area: Yosemite Slough-Public Use
5	Improvements—Working drawings and
6	construction
7	(2) 90.FO.102-Leo Carrillo State Park: Steel-
8	head Trout Barrier Removal—Construction
9	(4) Reimbursements—Candlestick Point State
10	Recreation Area: Yosemite Slough—Public
11	Use Improvements—Working drawings and
12	construction
13	(5) Reimbursements—Leo Carrillo State Park:
14	Steelhead Trout Barrier Removal
15	0742—State, Urban and Coastal Park Fund
16	(1) Item 3790-301-0742, Budget Act of 2008 (Chs.
17	268 and 269, Stats. 2008)
18	(1) 90.RS.412-Statewide: State Park System
19	Opportunity Purchase and Inholding Acqui-
20	sitions
21	0890—Federal Trust Fund
22	(1) Item 3790-301-0890, Budget Act of 2007 (Chs.
23	171 and 172, Stats. 2007), as reappropriated by
24	Item 3790-491, Budget Act of 2008 (Chs. 268
25	and 269, Stats. 2008), Budget Act of 2009 (Ch.
26	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
27	2009–10 4th Ex. Sess.), Budget Act of 2010 (Ch.
28	712, Stats. 2010), and Budget Act of 2011 (Ch.
29	33, Stats. 2011)
30	(0.5) 90.I6.101-San Elijo State Beach: Replace
31	Main Lifeguard Tower—Construction
32	6029—California Clean Water, Clean Air, Safe
33	Neighborhood Parks, and Coastal Protection Fund
34	(1) Chapter 1126 of the Statutes of 2002, as reap-
35	propriated by Item 3790-491, Budget Act of 2005
36	(Chs. 38 and 39, Stats. 2005), Budget Act of
37	2006 (Chs. 47 and 48, Stats. 2006), Budget Act
38	of 2007 (Chs. 171 and 172, Stats. 2007), Budget
39	Act of 2008 (Chs. 268 and 269, Stats. 2008),
40	Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex.
41	Sess., as revised by Ch. 1, 2009–10 4th Ex.
42	Sess.), Budget Act of 2010 (Ch. 712, Stats. 2010),
43	and Budget Act of 2011 (Ch. 33, Stats. 2011)
44	(1) 90.8L.101-California Indian Museum—Stud-
45	ies, preliminary plans, working drawings,
46	and construction

Item	Amount
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Item	Amount
1	(13) 90.RS.260-Statewide: Recreational Trails
2	Program—Minor projects
3	(16) 90.RS.235- Statewide: Volunteer Enhance-
4	ment Program—Minor projects
5	(3) Item 3790-301-6051, Budget Act of 2010 (Ch.
6	712, Stats. 2010), as reappropriated by Item
7	3790-491, Budget Act of 2011 (Ch. 33, Stats.
8	2011)
9	(1) 90.6F.104-Angel Island State Park: Immi-
10	gration Station Hospital Rehabilita-
11	tion—Working drawings
12	(2) 90.8G.104-Marshall Gold Discovery State
13	Historic Park: Park Improvements—Con-
14	struction
15	(3) 90.CT.100-Fort Ord Dunes State Park: New
16	Campground and Beach Access—Working
17	drawings
18	(4) 90.EF.101-El Capitan State Beach: Con-
19	struct New Lifeguard Headquarters—Work-
20	ing drawings
21	(5) 90.GG.102-Silverwood Lake State Recre-
22	ation Area: Nature Center Exhibits—Con-
23	struction and equipment
24	(7) 90.RS.260-Statewide: Recreational Trails
25	Program—Minor Projects
26	(8) 90.RS.601-Statewide: Budget Develop-
27	ment—Studies
28	(9) 90.RS.205-Statewide: State Park System
29	Minor Capital Outlay Program—Minor
30	Projects
31	(10) 90.RS.235-Statewide: Volunteer Enhance-
32	ment Program—Minor Projects
33	(11) 90.IJ.103-Old Town San Diego State His-
34	toric Park: Building Demolition and Imme-
35	diate Public Use Facilities—Working
36	drawings
37	(4) Item 3790-301-6051, Budget Act of 2011 (Ch.
38	33, Stats. 2011)
39	(4) 90.8D.103-Donner Memorial State Park:
40	Enhance Museum Exhibits—Preliminary
41	plans
42	(5) 90.8G.104-Marshall Gold State Park: Park
43	Improvements—Working drawings and
44	construction
45	Provisions:
46	1. Funds reappropriated in this item for use at the
47	Eastshore State Park, Brickyard Cove Develop-

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ment shall not be available for expenditure until the Department of Parks and Recreation and the East Bay Regional Park District have executed a 30-year agreement for the East Bay Park District to operate the Eastshore State Park on behalf of the Department of Parks and Recreation.

3790-492—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of law, the period to liquidate encumbrances for the following is extended to June 30, 2013:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund

(1) Up to \$2,482,845 to the City of Encinitas in Item 3790-101-0005, Budget Act of 2001 (Ch. 106, Stats. 2001), as reappropriated by Item 3790-490 and reverted by Item 3790-497, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), as reappropriated by Item 3790-492, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008), as reappropriated by Item 3790-494 and reverted by Item 3790-497, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated by Item 3790-492, Budget Act of 2010 (Ch. 712, Stats. 2010), and as reappropriated by Item 3790-492, Budget Act of 2011 (Ch. 33, Stats. 2011)

(1) 80.25-Recreational Grants

(a) Local Agencies operating park units

3790-493—Reappropriation, Department of Parks and Recreation. The amounts specified in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2015:

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) \$4,424,000 in Item 3790-301-6029, Budget Act of 2003 (Ch. 157, Stats. 2003), for 90.RS.224-Statewide: 2002 Bond State Park System Acquisition Program—Acquisition

Item

Amount

1 3790-494—Reappropriation, Department of Parks and
2 Recreation. The amounts specified in the following
3 citations, except for the amounts specified in Item
4 3790-496 for reversion, are reappropriated for the
5 purposes provided for in those appropriations and
6 shall be available for encumbrance or expenditure
7 until June 30, 2014:

8 6051—Safe Drinking Water, Water Quality and
9 Supply, Flood Control, River and Coastal Protection
10 Fund of 2006

11 (1) Up to \$8,207,000 in Item 3790-002-6051, Bud-
12 get Act of 2007 (Chs. 171 and 172, Stats. 2007),
13 as added by Chapter 1 of the 2007–08 Third
14 Extraordinary Session, for support of the Depart-
15 ment of Parks and Recreation

16 (2) Up to \$5,607,000 in Item 3790-002-6051, Bud-
17 get Act of 2008 (Chs. 268 and 269, Stats. 2008),
18 for support of the Department of Parks and
19 Recreation

20 (3) Up to \$7,734,000 in Item 3790-001-6051, Bud-
21 get Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess.,
22 as revised by Ch. 1, 2009–10 4th Ex. Sess.), for
23 support of the Department of Parks and Recre-
24 ation

25 (4) Up to \$19,268,000 in Item 3790-001-6051,
26 Budget Act of 2010 (Ch. 712, Stats. 2010), for
27 support of the Department of Parks and Recre-
28 ation

29 3790-495—Reversion, Department of Parks and Recre-
30 ation. As of June 30, 2012, the balances specified
31 below, of the appropriations provided in the follow-
32 ing citations shall revert to the balance in the fund
33 from which the appropriations were made::

34 6029—California Clean Water, Clean Air, Safe
35 Neighborhood Parks, and Coastal Protection Fund

36 (1) Item 3790-103-6029, Budget Act of 2011 (Ch.
37 33, Stats. 2011)

38 ~~(1) 80-Grants..... 149,285,845~~
39 (1) 80-Grants..... 149,285,845

40 3790-496—Reversion, Department of Parks and Recre-
41 ation. Notwithstanding Item 3790-494, as of June
42 30, 2012, the balances specified below of the appro-
43 priations provided in the following citations shall
44 revert to the balances in the funds from which the
45 appropriations were made:

Item	Amount
1 6051— <i>Safe Drinking Water, Water Quality and</i>	
2 <i>Supply, Flood Control, River and Coastal Protection</i>	
3 <i>Fund of 2006</i>	
4 (1) <i>Item 3790-002-6051, Budget Act of</i>	
5 <i>2007 (Chs. 171 and 172, Stats.</i>	
6 <i>2007), as amended by Section 2 of</i>	
7 <i>Chapter 1 of the 2007–08 Third</i>	
8 <i>Extraordinary Session, as reappro-</i>	
9 <i>propriated by Item 3790-490, Budget</i>	
10 <i>Act of 2011 (Ch. 33, Stats. 2011),</i>	
11 <i>for support of the Department of</i>	
12 <i>Parks and Recreation</i>	10,000,000
13 3810-001-0140— <i>For support of Santa Monica Mountains</i>	
14 <i>Conservancy, payable from the California Environ-</i>	
15 <i>mental License Plate Fund.....</i>	279,000
16 <i>Schedule:</i>	
17 (1) <i>10-Santa Monica Mountains Conser-</i>	
18 <i>vancy.....</i>	970,000
19 (2) <i>Amount payable from the Califor-</i>	
20 <i>nia Clean Water, Clean Air, Safe</i>	
21 <i>Neighborhood Parks, and Coastal</i>	
22 <i>Protection Fund (Item 3810-001-</i>	
23 <i>6029).....</i>	-75,000
24 (3) <i>Amount payable from the Water</i>	
25 <i>Security, Clean Drinking Water,</i>	
26 <i>Coastal and Beach Protection Fund</i>	
27 <i>of 2002 (Item 3810-001-6031).....</i>	-69,000
28 (4) <i>Amount payable from the Safe</i>	
29 <i>Drinking Water, Water Quality and</i>	
30 <i>Supply, Flood Control, River and</i>	
31 <i>Coastal Protection Fund of 2006</i>	
32 <i>(Item 3810-001-6051).....</i>	-547,000
33 <i>Provisions:</i>	
34 1. (a) <i>The Santa Monica Mountains Conservancy</i>	
35 <i>shall not encumber state-appropriated funds</i>	
36 <i>for the purchase or acquisition of real prop-</i>	
37 <i>erty directly or through any public agency</i>	
38 <i>intermediary, including the State Public</i>	
39 <i>Works Board, that requires the payment of</i>	
40 <i>interest costs, or late fees or penalties, unless</i>	
41 <i>the conservancy certifies all of the follow-</i>	
42 <i>ing: (1) that the purchase is necessary to</i>	
43 <i>implement an acquisition identified in the</i>	
44 <i>high-priority category of the work program</i>	
45 <i>submitted annually to the Legislature pur-</i>	
46 <i>suant to Section 33208 of the Public Re-</i>	
47 <i>sources Code, or amendments made thereto,</i>	

Item	Amount
1 (2) that the purchase agreement does not in-	
2 volve interest payments or terms in excess	
3 of those that the State Public Works Board	
4 may enter into pursuant to Section 15854.1	
5 of the Government Code, and (3) that the	
6 purchase agreement does not commit the	
7 state to future appropriations.	
8 (b) The Santa Monica Mountains Conservancy	
9 shall report periodically to the Legislature,	
10 but no less frequently than twice yearly,	
11 concerning the status of any purchases certi-	
12 fied as required in (a) and the amount of	
13 state funds thus far encumbered for interest,	
14 penalties, or other principal surcharges.	
15 3810-001-6029—For support of the Santa Monica	
16 Mountains Conservancy, for payment to Item 3810-	
17 001-0140, payable from the California Clean Water,	
18 Clean Air, Safe Neighborhood Parks, and Coastal	
19 Protection Fund.....	75,000
20 3810-001-6031—For support of Santa Monica Mountains	
21 Conservancy, for payment to Item 3810-001-0140,	
22 payable from the Water Security, Clean Drinking	
23 Water, Coastal and Beach Protection Fund of 2002....	69,000
24 3810-001-6051—For support of Santa Monica Mountains	
25 Conservancy, for payment to Item 3810-001-0140,	
26 payable from the Safe Drinking Water, Water	
27 Quality and Supply, Flood Control, River and	
28 Coastal Protection Fund of 2006.....	547,000
29 3810-301-0941—For capital outlay, Santa Monica	
30 Mountains Conservancy, payable from the Santa	
31 Monica Mountains Conservancy Fund.....	1,000,000
32 Schedule:	
33 (1) 50.20-Capital Outlay and Local	
34 Assistance.....	1,000,000
35 Provisions:	
36 1. The Santa Monica Mountains Conservancy may	
37 encumber funds for either capital outlay or local	
38 assistance grants until June 30, 2015.	
39 2. The Santa Monica Mountains Conservancy shall	
40 provide a report to the Department of Finance	
41 on donations received during the prior fiscal year	
42 on or before September 1 of each year.	
43 3810-301-6029—For capital outlay, Santa Monica	
44 Mountains Conservancy, payable from the California	
45 Clean Water, Clean Air, Safe Neighborhood Parks,	
46 and Coastal Protection Fund.....	2,845,000

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Item	Amount
1	<i>cordance with the State General Obligation</i>
2	<i>Bond Law (Chapter 4 (commencing with Section</i>
3	<i>16720) of Part 3 of Division 4 of Title 2 of the</i>
4	<i>Government Code) and the Water Security,</i>
5	<i>Clean Drinking Water, Coastal and Beach Pro-</i>
6	<i>tection Act of 2002 (Division 26.5 (commencing</i>
7	<i>with Section 79500) of the Water Code), and</i>
8	<i>according to advice it has received from the At-</i>
9	<i>torney General, and, if appropriate, from the</i>
10	<i>Treasurer, respecting the permissible use of</i>
11	<i>bond funds available to the conservancy.</i>
12	3. <i>Any time that the Attorney General concludes</i>
13	<i>that any use of bond funds has not been consis-</i>
14	<i>tent with the advice provided by the Attorney</i>
15	<i>General, the Santa Monica Mountains Conser-</i>
16	<i>vancy shall follow the instructions of the Attor-</i>
17	<i>ney General with respect to recovery, refund,</i>
18	<i>or other settlement.</i>
19	3810-490— <i>Reappropriation, Santa Monica Mountains</i>
20	<i>Conservancy. Notwithstanding any other provision</i>
21	<i>of law, the periods to liquidate encumbrances of the</i>
22	<i>following citations are extended to June 30, 2013-:</i>
23	<i>0005—Safe Neighborhood Parks, Clean Water,</i>
24	<i>Clean Air, and Coastal Protection (Villaraigosa-</i>
25	<i>Keeley Act) Bond Fund</i>
26	<i>(1) Up to \$380,000 in Item 3810-301-0005, Budget</i>
27	<i>Act of 2004 (Ch. 208, Stats. 2004), as reappro-</i>
28	<i>priated by Item 3810-491, Budget Act of 2009</i>
29	<i>(Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch.</i>
30	<i>1, 2009–10 4th Ex. Sess.), as reappropriated by</i>
31	<i>Item 3810-490, Budget Act of 2011 (Ch. 33,</i>
32	<i>Stats. 2011)</i>
33	<i>(1) 50.20.001-Capital Outlay Acquisitions</i>
34	0941— <i>Santa Monica Mountains Conservancy Fund</i>
35	<i>(1) Item 3810-301-0941, Budget Act of 2007</i>
36	<i>(Chs. 171 (Chs. 171 and 172, Stats. 2007)</i>
37	<i>(1) 50.20-Capital Outlay and Local Assistance</i>
38	<i>6051—Safe Drinking Water, Water Quality and</i>
39	<i>Supply, Flood Control, River and Coastal Protection</i>
40	<i>Fund of 2006</i>
41	<i>(1) Item 3810-301-6051, Budget Act of 2007 (Chs.</i>
42	<i>171 and 172, Stats. 2007)</i>
43	<i>(1) 50.20-Capital Outlay and Local Assistance</i>

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Item	Amount
1 (1) <i>Item 3810-301-6029, Budget Act of</i>	
2 <i>2004 (Ch. 208, Stats. 2004), as re-</i>	
3 <i>appropriated by Item 3810-490,</i>	
4 <i>Budget Act of 2008 (Chs. 268 and</i>	
5 <i>269, Stats. 2008).....</i>	2,727,000
6 <i>(1) 50.20.001-Capital Outlay Acquisitions</i>	
7 <i>6031—Water Security, Clean Drinking Water,</i>	
8 <i>Coastal and Beach Protection Fund of 2002</i>	
9 <i>(1) Item 3810-301-6031, Budget Act of</i>	
10 <i>2004 (Ch. 208, Stats. 2004), as re-</i>	
11 <i>appropriated by Item 3810-491,</i>	
12 <i>Budget Act of 2009 (Ch. 1, 2009–10</i>	
13 <i>3rd Ex. Sess., as revised by Ch. 1,</i>	
14 <i>2009–10 4th Ex. Sess.), and by Item</i>	
15 <i>3810-490, Budget Act of 2011 (Ch.</i>	
16 <i>33, Stats. 2011).....</i>	175,000
17 <i>(1) 50.20.001-Capital Outlay Acquisitions</i>	
18 <i>(2) Item 3810-301-6031, Budget Act of</i>	
19 <i>2006 (Chs. 47 and 48, Stats. 2006),</i>	
20 <i>as reappropriated by Item 3810-</i>	
21 <i>490, Budget Act of 2011 (Ch. 33,</i>	
22 <i>Stats. 2011).....</i>	1,175,000
23 <i>(1) 50.20-Capital Outlay and Local Assistance</i>	
24 <i>(3) Item 3810-301-6031, Budget Act of</i>	
25 <i>2009 (Ch. 1, 2009–10 3rd Ex. Sess.,</i>	
26 <i>as revised by Ch. 1, 2009–10 4th</i>	
27 <i>Ex. Sess.).....</i>	35,000
28 <i>(1) 50.20-Capital Outlay and Local Assistance</i>	
29 3820-001-0001—For support of San Francisco Bay	
30 Conservation and Development Commission.....	3,931,000
31 Schedule:	
32 (1) 10-Bay Conservation and Develop-	
33 ment.....	5,704,000
34	5,946,000
35 (2) Reimbursements.....	-1,506,000
36	-1,748,000
37 (3) Amount payable from the Bay Fill	
38 Clean-up and Abatement Fund	
39 (Item 3820-001-0914).....	-267,000
40 3820-001-0914—For support of San Francisco Bay	
41 Conservation and Development Commission, for	
42 payment to Item 3820-001-0001, payable from the	
43 Bay Fill Clean-up and Abatement Fund.....	267,000
44 3825-001-0140—For support of San Gabriel and Lower	
45 Los Angeles Rivers and Mountains Conservancy,	
46 payable from the California Environmental License	
47 Plate Fund.....	320,000

Item	Amount
1 Schedule:	
2 (1) 10-San Gabriel and Lower Los An-	
3 geles Rivers and Mountains Conser-	
4 vancy.....	1,016,000
5 (2) Amount payable from the Califor-	
6 nia Clean Water, Clean Air, Safe	
7 Neighborhood Parks, and Coastal	
8 Protection Fund (Item 3825-001-	
9 6029).....	-150,000
10 (3) Amount payable from the Water	
11 Security, Clean Drinking Water,	
12 Coastal and Beach Protection Fund	
13 of 2002 (Item 3825-001-6031).....	-153,000
14 (4) Amount payable from the Safe	
15 Drinking Water, Water Quality and	
16 Supply, Flood Control, River and	
17 Coastal Protection Fund of 2006	
18 (Item 3825-001-6051).....	-393,000
19 3825-001-6029—For support of San Gabriel and Lower	
20 Los Angeles Rivers and Mountains Conservancy,	
21 for payment to Item 3825-001-0140, payable from	
22 the California Clean Water, Clean Air, Safe Neigh-	
23 borhood Parks, and Coastal Protection Fund.....	150,000
24 3825-001-6031—For support of San Gabriel and Lower	
25 Los Angeles Rivers and Mountains Conservancy,	
26 for payment to Item 3825-001-0140, payable from	
27 the Water Security, Clean Drinking Water, Coastal	
28 and Beach Protection Fund of 2002.....	153,000
29 3825-001-6051—For support of San Gabriel and Lower	
30 Los Angeles Rivers and Mountains Conservancy,	
31 for payment to Item 3825-001-0140, payable from	
32 the Safe Drinking Water, Water Quality and Supply,	
33 Flood Control, River and Coastal Protection Fund	
34 of 2006.....	393,000
35 3825-301-6031—For capital outlay, San Gabriel and	
36 Lower Los Angeles Rivers and Mountains Conser-	
37 vancy, payable from the Water Security, Clean	
38 Drinking Water, Coastal and Beach Protection Fund	
39 of 2002.....	468,000
40 Provisions:	
41 1. The amount appropriated in this item is available	
42 for expenditure for capital outlay or local assis-	
43 tance grants until June 30, 2015.	
44 3825-491—Reappropriation, San Gabriel and Lower Los	
45 Angeles Rivers and Mountains Conservancy. The	
46 balance of the appropriation provided in the follow-	
47 ing citation except for the amount specified in Item	

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Item	Amount
1 (1) Item 3825-301-6029, Budget Act	
2 of 2002 (Ch. 379, Stats. 2002), as	
3 reappropriated by Item 3825-490,	
4 Budget Act of 2007 (Chs. 171 and	
5 172, Stats. 2007).....	222,000
6 3825-497—Reversion, San Gabriel and Lower Los An-	
7 geles Rivers and Mountains Conservancy. Notwith-	
8 standing Item 3825-492, as of June 30, 2012, the	
9 amounts specified for the appropriations provided	
10 in the following citations shall revert to the funds	
11 from which the appropriations were made:	
12 6051—The Safe Drinking Water, Water Quality and	
13 Supply, Flood Control, River and Coastal Protection	
14 Fund of 2006	
15 (1) Item 3825-301-6051, Budget Act	
16 of 2007 (Chs. 171 and 172, Stats.	
17 2007).....	35,000
18 3830-001-0104—For support of San Joaquin River	
19 Conservancy, for payment to Item 3830-001-0140,	
20 payable from the San Joaquin River Conservancy	
21 Fund.....	125,000
22 3830-001-0140—For support of San Joaquin River	
23 Conservancy, payable from the California Environ-	
24 mental License Plate Fund.....	274,000
25 Schedule:	
26 (1) 10-San Joaquin River Conservan-	
27 cy.....	636,000
28 (2) Amount payable from the San	
29 Joaquin River Conservancy Fund	
30 (Item 3830-001-0104).....	-125,000
31 (3) Amount payable from the Safe	
32 Drinking Water, Water Quality and	
33 Supply, Flood Control, River and	
34 Coastal Protection Fund of 2006	
35 (Item 3830-001-6051).....	-237,000
36 3830-001-6051—For support of San Joaquin River	
37 Conservancy, for payment to Item 3830-001-0140,	
38 payable from the Safe Drinking Water, Water	
39 Quality and Supply, Flood Control, River and	
40 Coastal Protection Fund of 2006.....	237,000
41 3830-301-0104—For capital outlay, San Joaquin River	
42 Conservancy, payable from the San Joaquin River	
43 Conservancy Fund.....	0
44 Schedule:	
45 (1) 20-Capital Outlay Acquisitions and	
46 Improvement Projects.....	1,000,000
47 (2) Reimbursements.....	-1,000,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item are available	
3 for expenditure for capital outlay or local assis-	
4 tance until June 30, 2015.	
5 2. Notwithstanding any other provision of law,	
6 upon approval and order of the Department of	
7 Finance, loans may be made from the General	
8 Fund to meet cashflow needs due to delays in	
9 collecting reimbursements. Any loan authorized	
10 by the Department of Finance pursuant to this	
11 provision shall only be made if the conservancy	
12 has a valid contract or certification that demon-	
13 strates that sufficient funds will be available to	
14 repay the loan. The loan shall be repaid no later	
15 than June 30 of the following fiscal year.	
16 3835-001-0140—For support of Baldwin Hills Conser-	
17 vancy, payable from the California Environmental	
18 License Plate Fund.....	345,000
19 Schedule:	
20 (1) 10-Baldwin Hills Conservancy.....	561,000
21 (2) Amount payable from the Califor-	
22 nia Clean Water, Clean Air, Safe	
23 Neighborhood Parks, and Coastal	
24 Protection Fund (Item 3835-001-	
25 6029).....	-115,000
26 (3) Amount payable from the Safe	
27 Drinking Water, Water Quality and	
28 Supply, Flood Control, River and	
29 Coastal Protection Fund of 2006	
30 (Item 3835-001-6051).....	-101,000
31 3835-001-6029—For support of Baldwin Hills Conser-	
32 vancy, for payment to Item 3835-001-0140, payable	
33 from the California Clean Water, Clean Air, Safe	
34 Neighborhood Parks, and Coastal Protection Fund....	115,000
35 3835-001-6051—For support of Baldwin Hills Conser-	
36 vancy, for payment to Item 3835-001-0140, payable	
37 from the Safe Drinking Water, Water Quality and	
38 Supply, Flood Control, River and Coastal Protection	
39 Fund of 2006.....	101,000
40 <i>3835-496—Reversion, Baldwin Hills Conservancy. As</i>	
41 <i>of June 30, 2012, the balances specified below of</i>	
42 <i>the appropriations provided in the following cita-</i>	
43 <i>tions shall revert to the balance in the fund from</i>	
44 <i>which the appropriations were made:</i>	
45 <i>6051—Safe Drinking Water, Water Quality and</i>	
46 <i>Supply, Flood Control, River and Coastal Protection</i>	
47 <i>Fund of 2006</i>	

Item	Amount
1 (1) Up to \$103,000 in Item 3835-001-6051, Budget	
2 Act of 2010 (Ch. 712, Stats. 2010)	
3 (2) Up to \$103,000 in Item 3835-001-6051, Budget	
4 Act of 2011 (Ch. 33, Stats. 2011)	
5 3840-001-0140—For support of Delta Protection Com-	
6 mission, payable from the California Environmental	
7 License Plate Fund.....	1,000,000
8 Schedule:	
9 (1) 10-Delta Protection.....	1,306,000
10 (2) Reimbursements.....	-82,000
11 (3) Amount payable from the Harbors	
12 and Watercraft Revolving Fund	
13 (Item 3840-001-0516).....	-224,000
14 3840-001-0516—For support of Delta Protection Com-	
15 mission, for payment to Item 3840-001-0140,	
16 payable from the Harbors and Watercraft Revolving	
17 Fund.....	224,000
18 3845-001-0140—For support of San Diego River Con-	
19 servancy, payable from the California Environmental	
20 License Plate Fund.....	327,000
21 Schedule:	
22 (1) 10-San Diego River Conservancy....	327,000
23 3845-301-0140—For capital outlay, San Diego River	
24 Conservancy, payable from the California Environ-	
25 mental License Plate Fund.....	0
26 Schedule:	
27 (1) 20-Capital Outlay Acquisition and	
28 Enhancement Projects.....	1,000,000
29 (2) Reimbursements.....	-1,000,000
30 Provisions:	
31 1. The funds appropriated in this item are available	
32 for expenditure or encumbrance for capital out-	
33 lay or local assistance until June 30, 2015.	
34 3850-001-0140—For support of Coachella Valley	
35 Mountains Conservancy, payable from the California	
36 Environmental License Plate Fund.....	270,000
37 Schedule:	
38 (1) 10-Coachella Valley Mountains	
39 Conservancy.....	490,000
40 (2) Reimbursements.....	-131,000
41 (3) Amount payable from the Coachella	
42 Valley Mountains Conservancy	
43 Fund (Item 3850-001-0296).....	-29,000

Item	Amount
1 (4) Amount payable from the Safe	
2 Drinking Water, Water Quality and	
3 Supply, Flood Control, River and	
4 Coastal Protection Fund of 2006	
5 (Item 3850-001-6051).....	-60,000
6 3850-001-0296—For support of Coachella Valley	
7 Mountains Conservancy, for payment to Item 3850-	
8 001-0140, payable from the Coachella Valley	
9 Mountains Conservancy Fund.....	29,000
10 3850-001-6051—For support of Coachella Valley	
11 Mountains Conservancy, for payment to Item 3850-	
12 001-0140, payable from the Safe Drinking Water,	
13 Water Quality and Supply, Flood Control, River and	
14 Coastal Protection Fund of 2006.....	60,000
15 3850-495—Reversion, Coachella Valley Mountains	
16 Conservancy. As of June 30, 2012, the balances	
17 specified below; of the appropriations provided in	
18 the following citations shall revert to the balance in	
19 the fund from which the appropriations were made:	
20 6051—Safe Drinking Water, Water Quality and	
21 Supply, Flood Control, River and Coastal Protection	
22 Fund of 2006	
23 (1) Up to \$42,881 in Item 3850-001-6051, Budget	
24 Act of 2010 (Ch. 712, Stats. 2010)	
25 3850-496—Reversion, Coachella Valley Mountains	
26 Conservancy. As of June 30, 2012, the balances	
27 specified below; of the appropriations provided in	
28 the following citations shall revert to the balance in	
29 the fund from which the appropriations were made:	
30 6051—Safe Drinking Water, Water Quality and	
31 Supply, Flood Control, River and Coastal Protection	
32 Fund of 2006	
33 (1) Up to \$197,074 in Item 3850-301-6051, Budget	
34 Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as	
35 revised by Ch. 1, 2009–10 4th Ex. Sess.)	
36 3855-001-0140—For support of Sierra Nevada Conser-	
37 vancy, payable from the California Environmental	
38 License Plate Fund.....	4,131,000
39 Schedule:	
40 (1) 10-Sierra Nevada Conservancy.....	4,854,000
41 (2) Reimbursements.....	-200,000
42 (3) Amount payable from the Safe	
43 Drinking Water, Water Quality and	
44 Supply, Flood Control, River and	
45 Coastal Protection Fund of 2006	
46 (Item 3855-001-6051).....	-523,000

Item	Amount
1 3855-001-6051—For support of Sierra Nevada Conservancy, for payment to Item 3855-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	523,000
2	
3	
4	
5	
6 3855-490—Reappropriation, Sierra Nevada Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2015:	
7	
8	
9	
10	
11	
12 6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
13	
14	
15 (1) Item 3855-101-6051, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)	
16	
17	
18 3860-001-0001—For support of Department of Water Resources.....	49,519,000
19	
20 Schedule:	
21 (1) 10-Continuing Formulation of the California Water Plan.....	85,333,000 79,308,000
22	
23	
24 (2) 20-Implementation of the State Water Resources Development System.....	4,365,000
25	
26	
27 (3) 30-Public Safety and Prevention of Damage.....	96,815,000 206,327,000
28	
29	
30 (4) 35-Central Valley Flood Protection Board.....	13,024,000 13,023,000
31	
32	
33 (5) 40-Services.....	9,576,000
34	
35 (6) 45-California Energy Resources Scheduling (CERS).....	25,464,000
36	
37 (7) 50.01-Management and Administration.....	83,700,000
38	
39 (8) 50.02-Distributed Management and Administration.....	-83,700,000
40	
41 (9) Reimbursements.....	-53,738,000 -46,738,000
42	
43 (10) Amount payable from the Air Pollution Control Fund (Item 3860-001-0115).....	-316,000
44	
45 (11) Amount payable from the California Environmental License Plate Fund (Item 3860-001-0140).....	-621,000
46	
47	

Item	Amount
1 (12) Amount payable from the Central	
2 Valley Project Improvement Subac-	
3 count (Item 3860-001-0404).....	-709,000
4 (13) Amount payable from the Energy	
5 Resources Programs Account (Item	
6 3860-001-0465).....	-2,533,000
7 (14) Amount payable from the Sacra-	
8 mento Valley Water Management	
9 and Habitat Protection Subaccount	
10 (Item 3860-001-0544).....	-26,000
11 (15) Amount payable from the Federal	
12 Trust Fund (Item 3860-001-	
13 0890).....	-11,258,000
14 (16) Amount payable from the Dam	
15 Safety Fund (Item 3860-001-	
16 3057).....	-11,379,000
17 (17) Amount payable from the Depart-	
18 ment of Water Resources Electric	
19 Power Fund (Item 3860-001-	
20 3100).....	-25,464,000
21 (18) Amount payable from the Safe	
22 Drinking Water, Clean Water, Wa-	
23 tershed Protection, and Flood Pro-	
24 tection Bond Fund (Item 3860-001-	
25 6001).....	-1,027,000
26 (19) Amount payable from the Urban	
27 Stream Restoration Subaccount	
28 (Item 3860-001-6007).....	-45,000
29 (20) Amount payable from the Yuba	
30 Feather Flood Protection Subac-	
31 count (Item 3860-001-6010).....	-407,000
32 (21) Amount payable from the Water	
33 Conservation Account (Item 3860-	
34 001-6023).....	-198,000
35 (22) Amount payable from the Conjun-	
36 ctive Use Subaccount (Item 3860-	
37 001-6025).....	-50,000
38 (23) Amount payable from the Water	
39 Security, Clean Drinking Water,	
40 Coastal and Beach Protection	
41 Fund of 2002 (Item 3860-001-	
42 6031).....	-23,249,000

Item	Amount
1 (24) Amount payable from the Safe	
2 Drinking Water, Water Quality	
3 and Supply, Flood Control, River	
4 and Coastal Protection Fund of	
5 2006 (Item 3860-001-6051).....	-14,697,000
6	-16,449,000
7 (25) Amount payable from the Disas-	
8 ter Preparedness and Flood Pre-	
9 vention Bond Fund of 2006	
10 (Item 3860-001-6052).....	-39,341,000
11	-148,784,000
12 Provisions:	
13 1. The amounts appropriated in Items 3860-001-	
14 0001 to 3860-001-6052, inclusive, shall be	
15 transferred to the Water Resources Revolving	
16 Fund (0691) for direct expenditure in such	
17 amounts as the Department of Finance may au-	
18 thorize, including cooperative work with other	
19 agencies.	
20 2. The funds appropriated in this item for purposes	
21 of subdivision (n) of Section 75050 of the Public	
22 Resources Code may be expended only so long	
23 as the United States Bureau of Reclamation	
24 continues to provide federal funds and continues	
25 to carry out federal actions to implement the	
26 settlement agreement in Natural Resources De-	
27 fense Council v. Rodgers-(2005) (E.D. Cal.	
28 2005) 381 F.Supp.2d 1212.	
29 3. <i>The Department of Water Resources shall move</i>	
30 <i>forward with preliminary design and construc-</i>	
31 <i>tion work associated with the Delta Habitat</i>	
32 <i>Conservation and Conveyance Program (DHC-</i>	
33 <i>CP) only after (a) the public draft of the DHCCP</i>	
34 <i>Environmental Impact Report/Environmental</i>	
35 <i>Impact Statement is released, (b) the department</i>	
36 <i>has provided notice to the Joint Legislative</i>	
37 <i>Budget Committee (JLBC) of the release of the</i>	
38 <i>public draft and the department's intention to</i>	
39 <i>begin filling positions for the preliminary design</i>	
40 <i>and construction work, and (c) 30 days has</i>	
41 <i>passed from the date of the notice to the JLBC.</i>	
42 3860-001-0115—For support of Department of Water	
43 Resources, for payment to Item 3860-001-0001,	
44 payable from the Air Pollution Control Fund.....	316,000

Item	Amount
1 3860-001-0140—For support of Department of Water	
2 Resources, for payment to Item 3860-001-0001,	
3 payable from the California Environmental License	
4 Plate Fund.....	621,000
5 3860-001-0404—For support of Department of Water	
6 Resources, for payment to Item 3860-001-0001,	
7 payable from the Central Valley Project Improve-	
8 ment Subaccount.....	709,000
9 3860-001-0465—For support of Department of Water	
10 Resources, for payment to Item 3860-001-0001,	
11 payable from the Energy Resources Programs Ac-	
12 count.....	2,533,000
13 3860-001-0544—For support of Department of Water	
14 Resources, for payment to Item 3860-001-0001,	
15 payable from the Sacramento Valley Water Manage-	
16 ment and Habitat Protection Subaccount.....	26,000
17 3860-001-0890—For support of Department of Water	
18 Resources, for payment to Item 3860-001-0001,	
19 payable from the Federal Trust Fund.....	11,258,000
20 3860-001-3057—For support of Department of Water	
21 Resources, for payment to Item 3860-001-0001,	
22 payable from the Dam Safety Fund.....	11,379,000
23 3860-001-3100—For support of Department of Water	
24 Resources, for payment to Item 3860-001-0001,	
25 payable from the Department of Water Resources	
26 Electric Power Fund.....	25,464,000
27 3860-001-6001—For support of Department of Water	
28 Resources, for payment to Item 3860-001-0001,	
29 payable from the Safe Drinking Water, Clean Water,	
30 Watershed Protection, and Flood Protection Bond	
31 Fund.....	1,027,000
32 3860-001-6007—For support of Department of Water	
33 Resources, for payment to Item 3860-001-0001,	
34 payable from the Urban Stream Restoration Subac-	
35 count.....	45,000
36 3860-001-6010—For support of Department of Water	
37 Resources, for payment to Item 3860-001-0001,	
38 payable from the Yuba Feather Flood Protection	
39 Subaccount.....	407,000
40 3860-001-6023—For support of Department of Water	
41 Resources, for payment to Item 3860-001-0001,	
42 payable from the Water Conservation Account.....	198,000
43 3860-001-6025—For support of Department of Water	
44 Resources, for payment to Item 3860-001-0001,	
45 payable from the Conjunctive Use Subaccount.....	50,000

Item	Amount
1 3860-001-6031—For support of Department of Water	
2 Resources, for payment to Item 3860-001-0001,	
3 payable from the Water Security, Clean Drinking	
4 Water, Coastal and Beach Protection Fund of 2002....	23,249,000
5 3860-001-6051—For support of Department of Water	
6 Resources, for payment to Item 3860-001-0001,	
7 payable from the Safe Drinking Water, Water	
8 Quality and Supply, Flood Control, River and	
9 Coastal Protection Fund of 2006.....	14,697,000
10	<i>16,449,000</i>
11 3860-001-6052—For support of Department of Water	
12 Resources, for payment to Item 3860-001-0001,	
13 payable from the Disaster Preparedness and Flood	
14 Prevention Bond Fund of 2006.....	39,341,000
15	<i>148,784,000</i>
16 3860-002-0001—For support of Department of Water	
17 Resources, for annual payment related to Coordina-	
18 tion Proceeding Special Title (Rule 1550(b)) Febru-	
19 ary 20, 1986, Flood Cases (Paterno v. State of Cali-	
20 fornia (2003) 113 Cal.App.4th 998).....	47,709,000
21 Provisions:	
22 1. This item is for the payment of the settlement	
23 entered into by the State of California and the	
24 plaintiffs of the Coordination Proceeding Special	
25 Title (Rule 1550(b)) February 20, 1986, Flood	
26 Cases (Paterno v. State of California (2003) 113	
27 Cal.App.4th 998), that was ultimately acquired	
28 by Merrill Lynch & Co. and allows for repay-	
29 ment over a 10-year period ending in 2015. In-	
30 terest payments are due each December 1 and	
31 June 1. A principal payment is due each June 1.	
32 2. Because the judgment terms include a variable	
33 interest rate, the precise amounts of the payments	
34 that will come due cannot be determined with	
35 certainty beforehand. In the event that the actual	
36 total payments for this item exceed the amount	
37 appropriated in this item, the Director of Finance	
38 is hereby authorized to increase this item in an	
39 amount necessary to pay the full required	
40 amount. The Director of Finance shall notify the	
41 Joint Legislative Budget Committee 30 days	
42 prior to the expenditure of any additional funds	
43 from this item.	
44 3. In the event that the actual total payments for	
45 this item are less than the amount appropriated,	
46 the excess funds will revert to the General Fund	
47 on June 30, 2013.	

Item	Amount
1 3860-003-0001—For support of Department of Water	
2 Resources.....	1,000,000
3 Provisions:	
4 0.5. The Department of Water Resources shall notify	
5 the Joint Legislative Budget Committee within	
6 30 days of expending funds from this item for	
7 flood emergency response.	
8 0.6. The Department of Water Resources is autho-	
9 rized to use funds from this item only for emer-	
10 gency response if they are spent on activities to	
11 respond to a flood emergency event pursuant to	
12 the criteria identified in the Water Resources	
13 Engineering Memorandum Process. These crite-	
14 ria will specify conditions where an imminent	
15 threat of system failure has been identified based	
16 on (a) forecasts of river flows <i>riverflows</i> to ex-	
17 ceed flood stage or overtop levees or banks, (b)	
18 water flowing through a levee carrying sediment,	
19 or (c) the determination by a geotechnical engi-	
20 neer or flood-fight specialist that there is a need	
21 for immediate levee- of <i>or</i> flood control structure	
22 repair or stabilization to prevent failure. The	
23 department shall notify the Chairperson of the	
24 Joint Legislative Budget Committee of the flood	
25 emergency criteria developed by the department	
26 and provide a copy of the final Water Resources	
27 Engineering Memorandum to the chairperson	
28 of the joint committee 30 days prior to adoption.	
29 0.7. The Department of Water Resources may access	
30 funds from this item only for a period of seven	
31 days- of <i>for</i> each event following the identifica-	
32 tion of a flood emergency event.	
33 2. If additional funds are needed beyond the	
34 amount appropriated in this item, the Department	
35 of Finance is authorized to transfer funds from	
36 Item 9840-001-0001 to this item, pursuant to	
37 Provision 5 of Item 9840-001-0001.	
38 3. The Department of Water Resources may trans-	
39 fer funds from this item back to the original	
40 source, either Item 3860-001-0001 or- Item 9840-	
41 001-0001, if the department has determined that	
42 the funds are not ultimately needed for emergen-	
43 cy response activities.	
44 3860-101-0744—For local assistance, Department of	
45 Water Resources, payable from the 1986 Water	
46 Conservation and Water Quality Bond Fund.....	1,600,000

Item	Amount
1 3860-101-0790—For local assistance, Department of	
2 Water Resources, payable from the 1988 Water	
3 Conservation Fund.....	8,974,000
4 3860-101-6010—For local assistance, Department of	
5 Water Resources, payable from the Yuba Feather	
6 Flood Protection Subaccount.....	2,420,000
7 Schedule:	
8 (1) 30-Public Safety and Prevention of	
9 Damage.....	2,420,000
10 3860-101-6023—For local assistance, Department of	
11 Water Resources, payable from the Water Conserva-	
12 tion Account.....	3,740,000
13 3860-101-6031—For local assistance, Department of	
14 Water Resources, payable from the Water Security,	
15 Clean Drinking Water, Coastal and Beach Protection	
16 Fund of 2002.....	9,505,000
17 Provisions:	
18 1. Of the amount appropriated in this item,	
19 \$5,000,000 for the Safe Drinking Water Admin-	
20 istration Program shall be available for encum-	
21 brance or expenditure until June 30, 2014.	
22 3860-101-6051—For local assistance, Department of	
23 Water Resources, payable from the Safe Drinking	
24 Water, Water Quality and Supply, Flood Control,	
25 River and Coastal Protection Fund of 2006.....	249,000
26 Provisions:	
27 1. The amount appropriated in this item shall be	
28 available for encumbrance or expenditure until	
29 June 30, 2014, and available for liquidation	
30 until June 30, 2017.	
31 3860-101-6052—For local assistance, Department of	
32 Water Resources, payable from the Disaster Pre-	
33 paredness and Flood Prevention Bond Fund of 2006	
34	274,957,000
35 Provisions:	
36 1. Of the amount appropriated in this item,	
37 \$102,857,000 for stormwater flood management	
38 shall be available for encumbrance or expendi-	
39 ture until June 30, 2014, and available for liqui-	
40 dation until June 30, 2017.	
41 3860-301-6052—For capital outlay, Department of Water	
42 Resources, payable from the Disaster Preparedness	
43 and Flood Prevention Bond Fund of 2006.....	140,771,000
44 Schedule:	
45 (1) 30.95.021-Feather River Early Im-	
46 plementation Project.....	47,389,000

Item	Amount
1 (2) 30.95.135-West Sacramento Project	
2 (GRR).....	1,388,000
3 (3) 30.95.160-West Sacramento Early	
4 Implementation Project.....	75,530,000
5 (4) 30.95.302-Sutter Basin Feasibility	
6 Study.....	627,000
7 (5) 30.95.305-Rock Creek/Keefer	
8 Slough: Feasibility Study.....	645,000
9 (6) 30.95.310-Lower Cache Creek, Yolo	
10 County, Woodland Area Project....	985,000
11 (7) 30.95.311-Folsom Dam Modifica-	
12 tions Project.....	18,142,000
13 (8) 30.95.314-Frazier Creek/Strath-	
14 more Creek: Feasibility Study.....	945,000
15 (9) 30.95.315-White River/Deer Creek:	
16 Feasibility Study.....	945,000
17 (10) 30.95.316-Merced County Streams,	
18 Bear Creek Unit.....	571,000
19 (11) 30.95.320-Lower San Joaquin Riv-	
20 er.....	1,418,000
21 (12) 30.95.327-Sacramento River Flood	
22 Control System Evaluation.....	390,000
23 (13) Reimbursements-West Sacramento	
24 Project (GRR).....	-575,000
25 (14) Reimbursements-Sutter Basin Fea-	
26 sibility Study.....	-170,000
27 (15) R e i m b u r s e m e n t s - R o c k	
28 C r e e k / K e e f e r S l o u g h : F e a s i b i l i t y	
29 S t u d y	-225,000
30 (16) Reimbursements-Lower Cache	
31 C r e e k , Y o l o C o u n t y , W o o d l a n d	
32 A r e a P r o j e c t	-400,000
33 (17) Reimbursements-Folsom Dam	
34 M o d i f i c a t i o n s P r o j e c t	-5,336,000
35 (18) R e i m b u r s e m e n t s - F r a z i e r	
36 C r e e k / S t r a t h m o r e C r e e k : F e a s i b i l -	
37 i t y S t u d y	-375,000
38 (19) Reimbursements-White River/Deer	
39 C r e e k : F e a s i b i l i t y S t u d y	-375,000
40 (20) Reimbursements-Merced County	
41 S t r e a m s , B e a r C r e e k U n i t	-188,000
42 (21) Reimbursements-Lower San	
43 J o a q u i n R i v e r	-560,000
44 Provisions:	
45 1. The funds appropriated in this item may be ex-	
46 pended for relocations and acquisition of land,	
47 easements, and rights-of-way, including, but not	

Item		Amount
1	<p><i>limited to, borrow pits, spoil areas, and easements for levees, clearing, flood control works, and flowage, and for appraisals, surveys, and engineering studies necessary for the completion or operation of the projects in the Sacramento and San Joaquin watersheds as authorized by Section 8617.1 and Chapter 1 (commencing with Section 12570), Chapter 2 (commencing with Section 12639), Chapter 3 (commencing with Section 12800), Chapter 3.5 (commencing with Section 12840), and Chapter 4 (commencing with Section 12850) of Part 6 of Division 6 of the Water Code. Notwithstanding paragraph (1) of subdivision (a) of Section 12582.7 and Section 12585.5 of the Water Code, prior to state and federal authorization of the project and appropriation of federal construction funds by Congress and subsequent to submittal of a report to the Legislature pursuant to Section 12582.7 of the Water Code, the amounts appropriated in this item may be expended for state costs associated with preconstruction design and engineering work conducted by the federal government and others.</i></p> <p><i>2. Funds appropriated in this item may also be expended for the evaluation, repair, rehabilitation, reconstruction, or replacement of flood protection facilities consistent with subdivision (a) of Section 5096.821 of the Public Resources Code; for study, evaluation, improvement, and addition of facilities to provide enhanced levels of flood protection consistent with subdivision (b) of Section 5096.821 of the Public Resources Code; or for the protection, creation, and enhancement of flood protection corridors and bypasses consistent with Section 5096.825 of the Public Resources Code.</i></p> <p><i>3. Funds appropriated in this item may also be used for any of the following:</i></p> <p><i>(a) Advances to the federal government, or payments to the federal government or others for incidental construction or reconstruction items that are an obligation of the state in connection with the completion or operation of the projects and for materials.</i></p> <p><i>(b) Flood protection-related activities of the state associated with construction, recon-</i></p>	
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Item	Amount
1	<i>struction, relocation, or alterations to lev-</i>
2	<i>ees, other flood control works, highways,</i>
3	<i>railroads, bridges, power lines, communica-</i>
4	<i>tion lines, pipelines, irrigation works, and</i>
5	<i>other structures and facilities, and for ap-</i>
6	<i>praisals, surveys, mitigation and engineer-</i>
7	<i>ing studies incidental thereto.</i>
8	(c) <i>Flood protection-related planning studies,</i>
9	<i>surveys, preliminary plans, drawings, acqui-</i>
10	<i>sitions, relocations, rights-of-way, construc-</i>
11	<i>tion, construction supervision, contract ad-</i>
12	<i>ministration, and other work activities to be</i>
13	<i>performed by Department of Water Re-</i>
14	<i>sources personnel and contractors for com-</i>
15	<i>pletion of the projects.</i>
16	4. <i>Funds appropriated in this item may be used to</i>
17	<i>implement the projects identified in this item</i>
18	<i>without arrangements with the federal govern-</i>
19	<i>ment while making reasonable efforts to obtain</i>
20	<i>funding from the federal government in advance</i>
21	<i>or by arranging to perform work that is a federal</i>
22	<i>responsibility prior to the availability of federal</i>
23	<i>appropriations with the intention that the costs</i>
24	<i>will be reimbursed or eligible for credit by the</i>
25	<i>federal government as provided in Public Law</i>
26	<i>99-662, Section 104, November 17, 1986; Public</i>
27	<i>Law 90-488, Section 215, August 13, 1968; or</i>
28	<i>other applicable law.</i>
29	5. <i>Notwithstanding Section 26.00, funds may be</i>
30	<i>transferred, with the approval of the Department</i>
31	<i>of Finance, among projects specified in this item</i>
32	<i>and other Department of Water Resources flood</i>
33	<i>protection-related major capital outlay projects</i>
34	<i>with an active appropriation. The Director of</i>
35	<i>Finance shall notify, in writing, the chairpersons</i>
36	<i>of the committees in each house of the Legisla-</i>
37	<i>ture that consider appropriations and the</i>
38	<i>Chairperson of the Joint Legislative Budget</i>
39	<i>Committee, within 30 days or such lesser time</i>
40	<i>as the chairperson of the joint committee, or his</i>
41	<i>or her designee, may determine, prior to any</i>
42	<i>transfer.</i>
43	6. <i>Payments from a local sponsor may be received</i>
44	<i>by the Department of Water Resources and may</i>
45	<i>be advanced to the federal government.</i>

Item	Amount
1 3860-302-6052— <i>For capital outlay, Department of Water</i>	
2 <i>Resources, payable from the Disaster Preparedness</i>	
3 <i>and Flood Prevention Bond Fund of 2006.....</i>	20,000,000
4 <i>Schedule:</i>	
5 (1) 30.95.140- <i>Delta Flood Emergency</i>	
6 <i>Preparedness, Response, and Recov-</i>	
7 <i>ery Project.....</i>	20,000,000
8 3860-401— Notwithstanding <i>Notwithstanding</i> Provision	
9 1 of Item 3860-013-0144, Budget Act of 2008 (Chs.	
10 268 and 269, Stats. 2008), the \$1,100,000 loan au-	
11 thorized by that item shall be fully repaid to the	
12 California Water Fund by June 30, 2017, upon order	
13 of the Director of Finance.	
14 3860-402— Notwithstanding <i>Notwithstanding</i> Provision	
15 1 of Item 3860-013-0244, Budget Act of 2008 (Chs.	
16 268 and 269, Stats. 2008), the \$2,400,000 loan au-	
17 thorized by that item shall be fully repaid to the En-	
18 vironmental Water Fund by June 30, 2017, upon	
19 order of the Director of Finance.	
20 3860-491— <i>Reappropriation, Department of Water Re-</i>	
21 <i>sources. The balances of the appropriations provided</i>	
22 <i>in the following citations are reappropriated for the</i>	
23 <i>purposes provided for in those appropriations and</i>	
24 <i>shall be available for encumbrance or expenditure</i>	
25 <i>until June 30, 2014:</i>	
26 6010— <i>Yuba Feather Flood Protection Subaccount</i>	
27 (1) <i>Item 3860-101-6010, Budget Act of 2011 (Ch.</i>	
28 <i>33, Stats. 2011), for the Yuba Feather Flood</i>	
29 <i>Protection Program</i>	
30 6026— <i>Bay-Delta Multipurpose Water Management</i>	
31 <i>Subaccount</i>	
32 (1) <i>Item 3860-001-6026, Budget Act of 2006 (Chs.</i>	
33 <i>47 and 48, Stats. 2006), as reappropriated by</i>	
34 <i>Item 3860-490, Budget Act of 2007 (Ch. 171 and</i>	
35 <i>172, Stats. 2007), Item 3860-492, Budget Act of</i>	
36 <i>2008 (Chs. 268 and 269, Stats. 2008), and Item</i>	
37 <i>3860-490, Budget Act of 2010 (Ch. 712, Stats.</i>	
38 <i>2010), for the Delta Conveyance Program, Delta</i>	
39 <i>Ecosystem Restoration, Franks Tract, and Low</i>	
40 <i>Intensity Chemical Dosing Project</i>	
41 6031— <i>Water Security, Clean Drinking Water,</i>	
42 <i>Coastal and Beach Protection Fund of 2002</i>	
43 (1) <i>Item 3860-001-6031, Budget Act of 2007 (Chs.</i>	
44 <i>171 and 172, Stats. 2007), as reappropriated by</i>	
45 <i>Item 3860-492, Budget Act of 2008 (Ch. 268 and</i>	
46 <i>269, Stats. 2008), and reappropriated by Item</i>	
47 <i>3860-492 and partially reverted by Item 3860-</i>	

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Item	Amount
1	(3) <i>Item 3860-001-6052, Budget Act of 2009 (Ch.</i>
2	<i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>
3	<i>2009–10 4th Ex. Sess.), as reappropriated by</i>
4	<i>Item 3860-490, Budget Act of 2010 (Ch. 712,</i>
5	<i>Stats. 2010), for the Conservation Strategy</i>
6	(4) <i>Item 3860-001-6052, Budget Act of 2011 (Ch.</i>
7	<i>33, Stats. 2011), for the Conservation Strategy,</i>
8	<i>Central Valley Flood Management Planning</i>
9	<i>Program, Delta Knowledge Improvement Pro-</i>
10	<i>gram, and Delta Subsidence and Carbon Seques-</i>
11	<i>tration</i>
12	(5) <i>Item 3860-101-6052, Budget Act of 2011 (Ch.</i>
13	<i>33, Stats. 2011), for the Floodway Protection</i>
14	<i>Corridor Program and North Delta Flood Con-</i>
15	<i>trol and Ecosystem Restoration</i>
16	<i>3860-492—Reappropriation, Department of Water Re-</i>
17	<i>sources. The balances of the appropriations provided</i>
18	<i>in the following citations are reappropriated for</i>
19	<i>the purposes provided for in those appropriations</i>
20	<i>and shall be available for encumbrance or expendi-</i>
21	<i>ture until June 30, 2015:</i>
22	<i>0001—General Fund</i>
23	(1) <i>Item 3860-301-0001, Budget Act of 2006 (Chs.</i>
24	<i>47 and 48, Stats. 2006), as partially reverted by</i>
25	<i>Item 3860-496, Budget Act of 2007 (Chs. 171</i>
26	<i>and 172, Stats. 2007), and partially reverted by</i>
27	<i>Item 3860-496, Budget Act of 2008 (Chs. 268</i>
28	<i>and 269, Stats. 2008), as reappropriated by Item</i>
29	<i>3860-490, Budget Act of 2009 (Ch. 1, 2009–10</i>
30	<i>3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th</i>
31	<i>Ex. Sess.), as reappropriated by Item 3860-493,</i>
32	<i>Budget Act of 2011 (Ch. 33, Stats. 2011)</i>
33	(4) <i>30.95.245-American River Flood Control</i>
34	<i>Project—Natomas Features</i>
35	(2) <i>Item 3860-301-6026, Budget Act of 2009 (Ch.</i>
36	<i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>
37	<i>2009–10 4th Ex. Sess.)</i>
38	(2) <i>10.95.180-Franks Tract Pilot Project</i>
39	(3) <i>Item 3860-301-6031, Budget Act of 2009 (Ch.</i>
40	<i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>
41	<i>2009–10 4th Ex. Sess.)</i>
42	(2) <i>10.95.180-Franks Tract Pilot Project</i>
43	<i>6052—Disaster Preparedness and Flood Prevention</i>
44	<i>Bond Fund of 2006</i>
45	(1) <i>Item 3860-301-6052, Budget Act of 2008 (Chs.</i>
46	<i>268 and 269, Stats. 2008), as reappropriated by</i>

Item	Amount
1	<i>Item 3860-492, Budget Act of 2011 (Ch. 33,</i>
2	<i>Stats. 2011)</i>
3	<i>(2.1) 30.95.311-Folsom Dam Modifications</i>
4	<i>Project</i>
5	<i>(2) Item 3860-301-6052, Budget Act of 2009 (Ch.</i>
6	<i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>
7	<i>2009–10 4th Ex. Sess.)</i>
8	<i>(2) 30.95.260-South Sacramento County</i>
9	<i>Streams</i>
10	<i>(3) 30.95.311-Folsom Dam Modifications Pro-</i>
11	<i>ject</i>
12	<i>(4) 30.95.341-System Evaluation of the State</i>
13	<i>Plan of Flood Control</i>
14	<i>(5.5) 30.95.343-Sutter Bypass East Water Con-</i>
15	<i>trol Structure</i>
16	<i>(6) 30.95.344-Knights Landing Outfall Gates</i>
17	<i>Rehabilitation</i>
18	<i>(7) 30.95.345-Sacramento Yard—Soil and</i>
19	<i>Groundwater Investigation and Remediation</i>
20	<i>(8) Reimbursements—Folsom Dam Modifica-</i>
21	<i>tions Project</i>
22	<i>(3) Item 3860-302-6052, Budget Act of 2009 (Ch.</i>
23	<i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>
24	<i>2009–10 4th Ex. Sess.)</i>
25	<i>(1) 30.95.160-West Sacramento Early Implemen-</i>
26	<i>tation Project</i>
27	<i>(2) 30.95.340-Systemwide Levee Evaluations</i>
28	<i>and Repairs</i>
29	<i>(4) Item 3860-301-6052, Budget Act of 2011 (Ch.</i>
30	<i>33, Stats. 2011)</i>
31	<i>(5) 30.95.250-Yuba River—Preconstruction</i>
32	<i>Engineering & Design Work</i>
33	<i>(9) 30.95.305.207-Rock Creek/Keefer Slough:</i>
34	<i>Feasibility Study</i>
35	<i>(11) 30.95.314-Frazier Creek/Strathmore Creek:</i>
36	<i>Feasibility Study</i>
37	<i>(12) 30.95.315-White River/Deer Creek: Feasi-</i>
38	<i>bility Study</i>
39	<i>(13) 30.95.316-Merced County Streams Project</i>
40	<i>Bear Creek Unit</i>
41	<i>(21) Reimbursements—Merced County Streams</i>
42	<i>Project Bear Creek Unit</i>
43	<i>(24) Reimbursements—Frazier Creek/Strathmore</i>
44	<i>Creek</i>
45	<i>(25) Reimbursements—White River/Deer Creek</i>
46	<i>(28) Reimbursements—Rock Creek/Keefer</i>
47	<i>Slough</i>

Item	Amount
1 3860-493— <i>Reappropriation, Department of Water Resources. Notwithstanding any other provision of law, the periods to liquidate encumbrances of the following citations are extended to June 30, 2014:</i>	
2	
3	
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5 0001— <i>General Fund</i>	
6 (1) <i>Item 3860-001-0001, Budget Act of 2009 (Ch.</i>	
7 <i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>	
8 <i>2009–10 4th Ex. Sess.), for the North Delta</i>	
9 <i>Conveyance Program, Flood Emergency Response and Central Valley Flood Protection</i>	
10 <i>Board</i>	
11	
12 0544— <i>Sacramento Valley Water Management and</i>	
13 <i>Habitat Protection Subaccount</i>	
14 (1) <i>Item 3860-101-0544, Budget Act of 2007 (Chs.</i>	
15 <i>171 and 172, Stats. 2007), as reappropriated by</i>	
16 <i>Item 3860-493, Budget Act of 2008 (Chs. 268</i>	
17 <i>and 269, Stats. 2008), for the Sacramento Valley</i>	
18 <i>Water Management Program</i>	
19 6005— <i>Flood Protection Corridor Subaccount</i>	
20 (1) <i>Item 3860-101-6005, Budget Act of 2003 (Ch.</i>	
21 <i>157, Stats. 2003), as partially reverted by Item</i>	
22 <i>3860-496, Budget Act of 2004 (Ch. 208, Stats.</i>	
23 <i>2004), as reappropriated by Item 3860-492,</i>	
24 <i>Budget Act of 2006 (Chs. 47 and 48, Stats.</i>	
25 <i>2006), Item 3860-491, Budget Act of 2008 (Chs.</i>	
26 <i>268 and 269, Stats. 2008), and Item 3860-492,</i>	
27 <i>Budget Act of 2010 (Ch. 712, Stats. 2010), for</i>	
28 <i>the Flood Protection Corridor Program</i>	
29 (2) <i>Item 3860-101-6005, Budget Act of 2009 (Ch.</i>	
30 <i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>	
31 <i>2009–10 4th Ex. Sess.), for the Flood Protection</i>	
32 <i>Corridor Program</i>	
33 6025— <i>Conjunctive Use Subaccount</i>	
34 (1) <i>Item 3860-101-6025, Budget Act of 2001 (Ch.</i>	
35 <i>106, Stats. 2001), as reappropriated by Item</i>	
36 <i>3860-492, Budget Act of 2004 (Ch. 208, Stats.</i>	
37 <i>2004), Item 3860-492, Budget Act of 2006 (Chs.</i>	
38 <i>47 and 48, Stats. 2006), Item 3860-491, Budget</i>	
39 <i>Act of 2008 (Chs. 268 and 269, Stats. 2008), and</i>	
40 <i>Item 3860-492, Budget Act of 2010 (Ch. 712,</i>	
41 <i>Stats. 2010), and as partially reverted by Item</i>	
42 <i>3860-495, Budget Act of 2006 (Chs. 47 and 48,</i>	
43 <i>Stats. 2006), for the Groundwater Storage Pro-</i>	
44 <i>gram</i>	
45 6027— <i>Interim Water Supply and Water Quality In-</i>	
46 <i>frastructure and Management Subaccount</i>	

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Item	Amount
1 3860-495—Reversion, Department of Water Resources.	
2 Notwithstanding Item 3860-490, Budget Act of 2011	
3 (Ch. 33, Stats. 2011), as of June 30, 2012, the bal-	
4 ances specified below of the appropriations provided	
5 in the following citations shall revert to the funds	
6 from which the appropriations were made:	
7 6007—Urban Stream Restoration Subaccount	
8 (1) Item 3860-001-6007, Budget Act	
9 of 2009 (Ch. 1, 2009–10 3rd Ex.	
10 Sess., as revised by Ch. 1, 2009–10	
11 4th Ex. Sess.).....	33,000
12 (2) Item 3860-001-6007, Budget Act	
13 of 2010 (Ch. 712, Stats. 2010).....	15,382
14 6031—Water Security, Clean Drinking Water,	
15 Coastal and Beach Protection Fund of 2002	
16 (1) Item 3860-101-6031, Budget Act	
17 of 2005 (Chs. 38 and 39, Stats.	
18 2005), as reappropriated by Item	
19 3860-491, Budget Act of 2006	
20 (Chs. 47 and 48, Stats. 2006), and	
21 as reappropriated by Item 3860-492,	
22 Budget Act of 2009 (Ch. 1,	
23 2009–10 3rd Ex. Sess., as revised	
24 by Ch. 1, 2009–10 4th Ex. Sess.)....	4,009,759
25 (2) Item 3860-001-6031, Budget Act	
26 of 2006 (Chs. 47 and 48, Stats.	
27 2006), as reappropriated by Item	
28 3860-490, Budget Act of 2007	
29 (Chs. 171 and 172, Stats. 2007),	
30 Item 3860-492, Budget Act of 2008	
31 (Chs. 268 and 269, Stats. 2008),	
32 Item 3860-490, Budget Act of 2010	
33 (Ch. 712, Stats. 2010), as partially	
34 reverted by Item 3860-495, Budget	
35 Act of 2008 (Chs. 268 and 269,	
36 Stats. 2008 2008), and as partially	
37 reverted by Item 3860-495, Budget	
38 Act of 2010 (Ch. 712, Stats.	
39 2010).....	22,144,496
40 6051—Safe Drinking Water, Water Quality and	
41 Supply, Flood Control, River and Coastal Protection	
42 Fund of 2009 2006	
43 (1) Item 3860-001-6051, Budget Act	
44 of 2009 (Ch. 1, 2009–10 3rd Ex.	
45 Sess., as revised by Ch. 1, 2009–10	
46 4th Ex. Sess.).....	246,708

Item	Amount
1 (2) Item 3860-001-6051, Budget Act	
2 of 2010 (Ch. 712, Stats. 2010).....	21,883
3 (3) Item 3860-101-6051, Budget Act	
4 of 2010 (Ch. 712, Stats. 2010),	
5 Provision 1, for the Urban Streams	
6 Restoration Program.....	2,252,000
7 3860-496— <i>Reversion, Department of Water Resources.</i>	
8 <i>As of June 30, 2012, the balances specified below</i>	
9 <i>of the appropriations provided in the following cita-</i>	
10 <i>tions shall revert to the balances in the funds from</i>	
11 <i>which the appropriations were made:</i>	
12 6031— <i>Water Security, Clean Drinking Water,</i>	
13 <i>Coastal and Beach Protection Fund of 2002</i>	
14 (1) <i>Item 3860-101-6031, Budget Act of</i>	
15 <i>2003 (Ch. 157, Stats. 2003), as re-</i>	
16 <i>appropriated by Item 3860-491,</i>	
17 <i>Budget Act of 2004 (Ch. 208, Stats.</i>	
18 <i>2004), Items 3860-491 and 3860-</i>	
19 <i>492, Budget Act of 2006 (Chs. 47</i>	
20 <i>and 48, Stats. 2006), Item 3860-491,</i>	
21 <i>Budget Act of 2008 (Chs. 268 and</i>	
22 <i>269, Stats. 2008), and Item 3860-</i>	
23 <i>492, Budget Act of 2010 (Ch. 712,</i>	
24 <i>Stats. 2010), and as partially revert-</i>	
25 <i>ed by Item 3860-495, Budget Act of</i>	
26 <i>2009 (Ch. 1, 2009–10 3rd Ex. Sess.,</i>	
27 <i>as revised by Ch. 1, 2009–10 4th</i>	
28 <i>Ex. Sess.).....</i>	359,798
29 (2) <i>Item 3860-101-6031, Budget Act of</i>	
30 <i>2005 (Chs. 38 and 39, Stats. 2005),</i>	
31 <i>as reappropriated by Item 3860-</i>	
32 <i>491, Budget Act of 2006 (Chs. 47</i>	
33 <i>and 48, Stats. 2006), Item 3860-491,</i>	
34 <i>Budget Act of 2008 (Chs. 268 and</i>	
35 <i>269, Stats. 2008), and Item 3860-</i>	
36 <i>492, Budget Act of 2009 (Ch. 1,</i>	
37 <i>2009–10 3rd Ex. Sess., as revised</i>	
38 <i>by Ch. 1, 2009-10 4th Ex. Sess.)....</i>	536,039
39 (3) <i>Item 3860-001-6031, Budget Act of</i>	
40 <i>2008 (Chs. 268 and 269, Stats.</i>	
41 <i>2008), as partially reverted by Item</i>	
42 <i>3860-495, Budget Act of 2010 (Ch.</i>	
43 <i>712, Stats. 2010), and reappropri-</i>	
44 <i>ated by Item 3860-491, Budget Act</i>	
45 <i>of 2011 (Ch. 33, Stats. 2011).....</i>	354,312

Item	Amount
1 6051— <i>Safe Drinking Water, Water Quality and</i>	
2 <i>Supply, Flood Control, River and Coastal Protection</i>	
3 <i>Fund of 2006</i>	
4 (1) <i>Item 3860-001-6051, Budget Act of</i>	
5 <i>2008 (Chs. 268 and 269, Stats.</i>	
6 <i>2008), as reappropriated by Item</i>	
7 <i>3860-492, Budget Act of 2009 (Ch.</i>	
8 <i>1, 2009–10 3rd Ex. Sess., as revised</i>	
9 <i>by Ch. 1, 2009–10 4th Ex. Sess.),</i>	
10 <i>and partially reverted by Item 3860-</i>	
11 <i>495, Budget Act of 2010 (Ch. 712,</i>	
12 <i>Stats. 2010), as reappropriated by</i>	
13 <i>Item 3860-491, Budget Act of 2011</i>	
14 <i>(Ch. 33, Stats. 2011).....</i>	78,933
15 (2) <i>Paragraph (3) of subdivision (b) of</i>	
16 <i>Section 83002 of the Water Code,</i>	
17 <i>for Integrated Regional Water</i>	
18 <i>Management, as reappropriated by</i>	
19 <i>Item 3860-490, Budget Act of 2010</i>	
20 <i>(Ch. 712, Stats. 2010).....</i>	224,000
21 6052— <i>Disaster Preparedness and Flood Prevention</i>	
22 <i>Bond Fund of 2006</i>	
23 (1) <i>Paragraph (1) of subdivision (a) of</i>	
24 <i>Section 83002 of the Water Code,</i>	
25 <i>for the Delta Levee Emergencies</i>	
26 <i>Delta Risk Reduction Program, as</i>	
27 <i>reappropriated by Item 3860-490,</i>	
28 <i>Budget Act of 2010 (Ch. 712, Stats.</i>	
29 <i>2010).....</i>	20,000,000
30 (2) <i>Paragraph (2) of subdivision (a) of</i>	
31 <i>Section 83002 of the Water Code,</i>	
32 <i>for stormwater flood management,</i>	
33 <i>as reappropriated by Item 3860-</i>	
34 <i>490, Budget Act of 2010 (Ch. 712,</i>	
35 <i>Stats. 2010).....</i>	45,357,000
36 3875-001-0001— <i>For support of Sacramento-San Joaquin</i>	
37 <i>Delta Conservancy.....</i>	775,000
38 <i>Schedule:</i>	
39 (1) <i>10-Sacramento-San Joaquin Delta</i>	
40 <i>Conservancy.....</i>	1,486,000
41 (2) <i>Reimbursements.....</i>	-500,000
42 (3) <i>Amount payable from the Califor-</i>	
43 <i>nia Environmental License Plate</i>	
44 <i>Fund (Item 3875-001-0140).....</i>	-71,000
45 (4) <i>Amount payable from the Federal</i>	
46 <i>Trust Fund (Item 3875-001-0890)....</i>	-140,000

Item	Amount
1 3875-001-0140—For support of Sacramento-San Joaquin	
2 Delta Conservancy, for payment to Item 3875-001-	
3 0001, payable from the California Environmental	
4 License Plate Fund.....	71,000
5 3875-001-0890—For support of Sacramento-San Joaquin	
6 Delta Conservancy, for payment to Item 3875-001-	
7 0001, payable from the Federal Trust Fund.....	140,000
8 3885-001-0001—For support of <i>the</i> Delta Stewardship	
9 Council, payable from the General Fund.....	5,548,000
10 Schedule:	
11 (1) 10-Delta Stewardship Council.....	15,987,000
12 (2) Reimbursements.....	-6,817,000
13 (3) Amount payable from the Califor-	
14 nia Environmental License Plate	
15 Fund (Item 3885-001-0140).....	-703,000
16 (4) Amount payable from the Federal	
17 Trust Fund (Item 3885-001-0890)....	-2,919,000
18 3885-001-0140—For support of the Delta Stewardship	
19 Council, for payment to Item 3885-001-0001,	
20 payable from the California Environmental License	
21 Plate Fund.....	703,000
22 3885-001-0890—For support of the Delta Stewardship	
23 Council, for payment to Item 3885-001-0001,	
24 payable from the Federal Trust Fund.....	2,919,000
25 3885-490—Reappropriation, Delta Stewardship Council.	
26 The balances of the appropriations provided in the	
27 following citations are reappropriated for the purpos-	
28 es provided for in those appropriations and shall be	
29 available for encumbrance or expenditure until June	
30 30, 2014:	
31 6031—Water Security, Clean Drinking Water,	
32 Coastal and Beach Protection Fund of 2002	
33 (1) Item 0540-001-6031, Budget Act of 2008 (Chs.	
34 268 and 269, Stats. 2008) for the CALFED Sci-	
35 ence Program	
36 (2) Item 0540-001-6031, Budget Act of 2009 (Ch.	
37 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
38 2009–10 4th Ex. Sess.) for the CALFED Science	
39 Program	
40	
41 CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY	
42	
43 3900-001-0044—For support of State Air Resources	
44 Board, payable from the Motor Vehicle Account,	
45 State Transportation Fund.....	107,303,000
46	107,588,000

Item	Amount
1 Schedule:	
2 (1) 15-Mobile Source.....	223,983,000
3	<i>224,096,000</i>
4 (2) 25-Stationary Source.....	56,293,000
5	<i>56,476,000</i>
6 (3) 30.01-Program Direction and Sup-	
7 port.....	16,617,000
8	<i>17,556,000</i>
9 (4) 30.02-Distributed Program Direc-	
10 tion and Support.....	-16,617,000
11	<i>-17,556,000</i>
12 (5) Reimbursements.....	-16,522,000
13	<i>-16,557,000</i>
14 (6) Amount payable from the Air Pol-	
15 lution Control Fund (Item 3900-	
16 001-0115).....	-80,810,000
17	<i>-80,691,000</i>
18 (7) Amount payable from the Vehicle	
19 Inspection and Repair Fund (Item	
20 3900-001-0421).....	-15,054,000
21	<i>-15,149,000</i>
22 (8) Amount payable from the Air Tox-	
23 ics Inventory and Assessment Ac-	
24 count (Item 3900-001-0434).....	-974,000
25 (9) Amount payable from the Federal	
26 Trust Fund (Item 3900-001-	
27 0890).....	-15,952,000
28 (10) Amount payable from the Non-	
29 Toxic Dry Cleaning Incentive Trust	
30 Fund (Item 3900-001-3070).....	-619,000
31 (11) Amount payable from the Air	
32 Quality Improvement Fund (Item	
33 3900-001-3119).....	-43,042,000
34 3900-001-0115—For support of State Air Resources	
35 Board, for payment to Item 3900-001-0044, payable	
36 from the Air Pollution Control Fund.....	80,810,000
37	<i>80,691,000</i>
38 3900-001-0421—For support of State Air Resources	
39 Board, for payment to Item 3900-001-0044, payable	
40 from the Vehicle Inspection and Repair Fund.....	15,054,000
41	<i>15,149,000</i>
42 3900-001-0434—For support of State Air Resources	
43 Board, for payment to Item 3900-001-0044, payable	
44 from the Air Toxics Inventory and Assessment Ac-	
45 count.....	974,000

Item	Amount
1 3900-001-0890—For support of State Air Resources	
2 Board, for payment to Item 3900-001-0044, payable	
3 from the Federal Trust Fund.....	15,952,000
4 3900-001-3070—For support of State Air Resources	
5 Board, for payment to Item 3900-001-0044, payable	
6 from the Nontoxic Dry Cleaning Incentive Trust	
7 Fund.....	619,000
8 3900-001-3119—For support of State Air Resources	
9 Board, for payment to Item 3900-001-0044, payable	
10 from the Air Quality Improvement Fund.....	43,042,000
11 3900-101-0044—For local assistance, State Air Re-	
12 sources Board, for assistance to counties in the oper-	
13 ation of local air pollution control districts, payable	
14 from the Motor Vehicle Account, State Transporta-	
15 tion Fund.....	10,111,000
16 Schedule:	
17 (1) 35-Subvention.....	10,111,000
18 Provisions:	
19 1. It is the intent of the Legislature that funds ap-	
20 propriated in this item shall not be used to reduce	
21 the fees paid by permittees to the local air quality	
22 management and air pollution control districts.	
23 3900-101-0115—For local assistance, State Air Re-	
24 sources Board, payable from the Air Pollution Con-	
25 trol Fund.....	86,400,000
26 3900-490—Reappropriation, State Air Resources Board.	
27 The balances of the appropriations provided in the	
28 following citations are reappropriated for the purpos-	
29 es provided for in those appropriations and shall be	
30 available for encumbrance until June 30, 2015.	
31 Notwithstanding Section 16304.1 of the Government	
32 Code, the funds shall be available for disbursements	
33 in liquidation of encumbrances until June 30, 2018.	
34 6054—California Ports Infrastructure, Security, and	
35 Air Quality Improvement Account, Highway Safety,	
36 Traffic Reduction, Air Quality, and Port Security	
37 Fund of 2006	
38 (1) Item 3900-001-6054, Budget Act of 2010 (Ch.	
39 712, Stats. 2010), as reappropriated by Item	
40 3900-490, Budget Act of 2011 (<i>Ch. 33, Stats.</i>	
41 <i>2011</i>)	
42 (2) Item 3900-001-6054, Budget Act of 2011 (Ch.	
43 33, Stats. 2011)	
44 3930-001-0106—For support of Department of Pesticide	
45 Regulation, payable from the Department of Pesti-	
46 cide Regulation Fund.....	53,380,000

Item	Amount
1	Schedule:
2	(1) 10-Pesticide Programs..... 60,828,000
3	(2) 20.01-Administration..... 10,594,000
4	(3) 20.02-Distributed Administra-
5	tion..... -10,594,000
6	(4) Reimbursements..... -316,000
7	(5) Amount payable from the Califor-
8	nia Environmental License Plate
9	Fund (Item 3930-001-0140)..... -471,000
10	(6) Amount payable from the Structural
11	Pest Control Education and Enforce-
12	ment Fund (Item 3930-001-0399).... -393,000
13	(7) Amount payable from the Structural
14	Pest Control Fund (Item 3930-001-
15	0775)..... -4,265,000
16	(8) Amount payable from the Federal
17	Trust Fund (Item 3930-001-0890).... -2,003,000
18	Provisions:
19	1. The amount appropriated in this item includes
20	revenues derived from the assessment of fines
21	and penalties imposed as specified in Section
22	13332.18 of the Government Code.
23	3930-001-0140—For support of Department of Pesticide
24	Regulation, for payment to Item 3930-001-0106,
25	payable from the California Environmental License
26	Plate Fund..... 471,000
27	3930-001-0399—For support of Department of Pesticide
28	Regulation, for payment to Item 3930-001-0106,
29	payable from the Structural Pest Control Education
30	and Enforcement Fund..... 393,000
31	Provisions:
32	1. The amount appropriated in this item includes
33	revenues derived from the assessment of fines
34	and penalties imposed as specified in Section
35	13332.18 of the Government Code.
36	3930-001-0775—For support of Department of Pesticide
37	Regulation, for payment to Item 3930-001-0106,
38	payable from the Structural Pest Control Fund..... 4,265,000
39	Provisions:
40	1. The amount appropriated in this item includes
41	revenues derived from the assessment of fines
42	and penalties imposed as specified in Section
43	13332.18 of the Government Code.
44	3930-001-0890—For support of Department of Pesticide
45	Regulation, for payment to Item 3930-001-0106,
46	payable from the Federal Trust Fund..... 2,003,000

Item	Amount
1 3940-001-0001—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-0439,	
3 payable from the General Fund.....	15,796,000
4	<i>15,122,000</i>
5 3940-001-0028—For support of State Water Resources	
6 Control Board, for payment to Item 3940-001-0439,	
7 payable from the Unified Program Account.....	596,000
8 3940-001-0115—For support of State Water Resources	
9 Control Board, for payment to Item 3940-001-0439,	
10 payable from the Air Pollution Control Fund.....	555,000
11 3940-001-0193—For support of State Water Resources	
12 Control Board, for payment to Item 3940-001-0439,	
13 payable from the Waste Discharge Permit Fund.....	102,705,000
14	<i>101,430,000</i>
15 <i>1. Of the amount appropriated in this item, and</i>	
16 <i>notwithstanding subdivision (k) of Section 13350</i>	
17 <i>of the Water Code, up to \$700,000 shall be from</i>	
18 <i>the balance of penalty revenues generated by</i>	
19 <i>the imposition of liabilities pursuant to Section</i>	
20 <i>13350 of the Water Code. The funds specified</i>	
21 <i>in this provision are hereby appropriated to</i>	
22 <i>support the development of uniform water recy-</i>	
23 <i>cling criteria for indirect potable water reuse</i>	
24 <i>for groundwater recharge pursuant to Chapter</i>	
25 <i>700 of the Statutes of 2010.</i>	
26 <i>2. The Lahontan Regional Water Quality Control</i>	
27 <i>Board shall, within 120 days of receipt of a sci-</i>	
28 <i>entific report on Lake Tahoe near-shore indica-</i>	
29 <i>tors, establish a schedule for the development</i>	
30 <i>and adoption of Lake Tahoe near-shore water</i>	
31 <i>quality objectives to improve Lake Tahoe near-</i>	
32 <i>shore water quality conditions along with a</i>	
33 <i>comprehensive implementation strategy describ-</i>	
34 <i>ing the nature of actions and associated time-</i>	
35 <i>lines that will be necessary to implement the</i>	
36 <i>plan or its component parts.</i>	
37 3940-001-0212—For support of State Water Resources	
38 Control Board, for payment to Item 3940-001-0439,	
39 payable from the Marine Invasive Species Control	
40 Fund.....	98,000
41 3940-001-0235—For support of State Water Resources	
42 Control Board, for payment to Item 3940-001-0439,	
43 payable from the Public Resources Account,	
44 Cigarette and Tobacco Products Surtax Fund.....	685,000

Item	Amount
1 3940-001-0387—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-0439,	
3 payable from the Integrated Waste Management	
4 Account, Integrated Waste Management Fund.....	4,499,000
5 3940-001-0419—For support of State Water Resources	
6 Control Board, for payment to Item 3940-001-0439,	
7 payable from the Water Recycling Subaccount.....	1,150,000
8 3940-001-0422—For support of State Water Resources	
9 Control Board, for payment to Item 3940-001-0439,	
10 payable from the Drainage Management Subac-	
11 count.....	515,000
12 3940-001-0424—For support of State Water Resources	
13 Control Board, for payment to Item 3940-001-0439,	
14 payable from the Seawater Intrusion Control Subac-	
15 count.....	222,000
16 3940-001-0436—For support of State Water Resources	
17 Control Board, for payment to Item 3940-001-0439,	
18 payable from the Underground Storage Tank Tester	
19 Account.....	62,000
20 3940-001-0439—For support of State Water Resources	
21 Control Board, payable from the Underground	
22 Storage Tank Cleanup Fund.....	329,817,000
23	<i>329,661,000</i>
24 Schedule:	
25 (1) 10-Water Quality.....	527,119,000
26	525,688,000
27 (2) 20-Water Rights.....	13,895,000
28	13,676,000
29 (3) 25-Department of Justice Legal	
30 Services.....	1,217,000
31 (4) 30.01-Administration.....	23,283,000
32 (5) 30.02-Distributed Administra-	
33 tion.....	-23,283,000
34 (6) Reimbursements.....	-9,203,000
35 (7) Amount payable from the General	
36 Fund (Item 3940-001-0001).....	-15,796,000
37	-15,122,000
38 (8) Amount payable from the Unified	
39 Program Account (Item 3940-001-	
40 0028).....	-596,000
41 (9) Amount payable from the Air Pollu-	
42 tion Control Fund (Item 3940-001-	
43 0115).....	-555,000
44 (10) Amount payable from the Waste	
45 Discharge Permit Fund (Item	
46 3940-001-0193).....	-102,705,000
47	-101,430,000

Item	Amount
1 (11) Amount payable from the Marine	
2 Invasive Species Control Fund	
3 (Item 3940-001-0212).....	-98,000
4 (12) Amount payable from the Public	
5 Resources Account, Cigarette and	
6 Tobacco Products Surtax Fund	
7 (Item 3940-001-0235).....	-685,000
8 (13) Amount payable from the Integrat-	
9 ed Waste Management Account,	
10 Integrated Waste Management	
11 Fund (Item 3940-001-0387).....	-4,499,000
12 (14) Amount payable from the Water	
13 Recycling Subaccount (Item 3940-	
14 001-0419).....	-1,150,000
15 (15) Amount payable from the Drainage	
16 Management Subaccount (Item	
17 3940-001-0422).....	-515,000
18 (16) Amount payable from the Seawater	
19 Intrusion Control Subaccount (Item	
20 3940-001-0424).....	-222,000
21 (17) Amount payable from the Under-	
22 ground Storage Tank Tester Ac-	
23 count (Item 3940-001-0436).....	-62,000
24 (18) Amount payable from the 1984	
25 State Clean Water Bond Fund (Item	
26 3940-001-0740).....	-314,000
27 (19) Amount payable from the Federal	
28 Trust Fund (Item 3940-001-	
29 0890).....	-47,902,000
30 (20) Amount payable from the Water	
31 Rights Fund (Item 3940-001-	
32 3058).....	-12,920,000
33	-12,701,000
34 (21) Amount payable from the	
35 Wastewater Operator Certification	
36 Fund (Item 3940-001-3160).....	-672,000
37 (21.5) Amount payable from the Timber	
38 Regulation and Forest Restora-	
39 tion Fund (Item 3940-001-	
40 3212).....	-674,000
41 (22) Amount payable from the Water-	
42 shed Protection Subaccount (Item	
43 3940-001-6013).....	-196,000
44 (23) Amount payable from the Santa	
45 Ana River Watershed Subaccount	
46 (Item 3940-001-6016).....	-250,000

Item	Amount
1 (24) Amount payable from the Lake	
2 Elsinore and San Jacinto Watershed	
3 Subaccount (Item 3940-001-	
4 6017).....	-130,000
5 (25) Amount payable from the Nonpoint	
6 Source Pollution Control Subac-	
7 count (Item 3940-001-6019).....	-200,000
8 (26) Amount payable from the State	
9 Revolving Fund Loan Subaccount	
10 (Item 3940-001-6020).....	-609,000
11 (27) Amount payable from the	
12 Wastewater Construction Grant	
13 Subaccount (Item 3940-001-	
14 6021).....	-910,000
15 (28) Amount payable from the Coastal	
16 Nonpoint Source Control Subac-	
17 count (Item 3940-001-6022).....	-133,000
18 (29) Amount payable from the Water	
19 Security, Clean Drinking Water,	
20 Coastal and Beach Protection Fund	
21 of 2002 (Item 3940-001-6031).....	-1,240,000
22 (30) Amount payable from the Safe	
23 Drinking Water, Water Quality and	
24 Supply, Flood Control, River and	
25 Coastal Protection Fund of 2006	
26 (Item 3940-001-6051).....	-1,896,000
27 (31) Amount payable from the	
28 Petroleum Underground Storage	
29 Tank Financing Account (Item	
30 3940-001-8026).....	-603,000
31 (32) Amount payable from the State	
32 Water Pollution Control Revolving	
33 Fund Administration Fund (Item	
34 3940-001-9739).....	-8,353,000
35 Provisions:	
36 1. Notwithstanding any other provision of law,	
37 upon approval and order of the Director of Fi-	
38 nance, the State Water Resources Control Board	
39 may borrow sufficient funds for cash purposes	
40 from special funds that otherwise provide sup-	
41 port for the board. Any such loans are to be re-	
42 paid with interest at the rate earned in the Pooled	
43 Money Investment Account.	
44 2. The amount appropriated in Schedule (25) shall	
45 be used to reimburse the Department of Justice	
46 for legal services. In addition to the amount in	
47 Schedule (25), upon order of the Director of Fi-	

Item	Amount
1 nance, any non-General Fund Budget Act item	
2 for support of the State Water Resources Control	
3 Board may be augmented to reimburse the De-	
4 partment of Justice for legal services. No aug-	
5 mentation shall be made sooner than 30 days	
6 after the Joint Legislative Budget Committee	
7 has been notified in writing.	
8 3. <i>By January 15, 2013, the State Water Resources</i>	
9 <i>Control Board shall submit to the Legislature a</i>	
10 <i>proposal to increase program efficiencies</i>	
11 <i>through reduction of the number of regional</i>	
12 <i>water quality control boards.</i>	
13 3940-001-0740—For support of State Water Resources	
14 Control Board, for payment to Item 3940-001-0439,	
15 payable from the 1984 State Clean Water Bond	
16 Fund.....	314,000
17 3940-001-0890—For support of State Water Resources	
18 Control Board, for payment to Item 3940-001-0439,	
19 payable from the Federal Trust Fund.....	47,902,000
20 3940-001-3058—For support of State Water Resources	
21 Control Board, for payment to Item 3940-001-0439,	
22 payable from the Water Rights Fund.....	12,920,000
23	12,701,000
24 Provisions:	
25 1. The amount appropriated in this item includes	
26 revenues derived from the assessment of fines	
27 and penalties imposed as specified in Section	
28 13332.18 of the Government Code.	
29 3940-001-3160—For support of State Water Resources	
30 Control Board, for payment to Item 3940-001-0439,	
31 payable from the Wastewater Operator Certification	
32 Fund.....	672,000
33 3940-001-3212— <i>For support of State Water Resources</i>	
34 <i>Control Board, for payment to Item 3940-001-0439,</i>	
35 <i>payable from the Timber Regulation and Forest</i>	
36 <i>Restoration Fund.....</i>	674,000
37 3940-001-6013—For support of State Water Resources	
38 Control Board, for payment to Item 3940-001-0439,	
39 payable from the Watershed Protection Subac-	
40 count.....	196,000
41 3940-001-6016—For support of State Water Resources	
42 Control Board, for payment to Item 3940-001-0439,	
43 payable from the Santa Ana River Watershed Subac-	
44 count.....	250,000

Item	Amount
1 3940-001-6017—For support of State Water Resources	
2 Control Board, for payment to Item 3940-001-0439,	
3 payable from the Lake Elsinore and San Jacinto	
4 Watershed Subaccount.....	130,000
5 3940-001-6019—For support of State Water Resources	
6 Control Board, for payment to Item 3940-001-0439,	
7 payable from the Nonpoint Source Pollution Control	
8 Subaccount.....	200,000
9 3940-001-6020—For support of State Water Resources	
10 Control Board, for payment to Item 3940-001-0439,	
11 payable from the State Revolving Fund Loan Subac-	
12 count.....	609,000
13 3940-001-6021—For support of State Water Resources	
14 Control Board, for payment to Item 3940-001-0439,	
15 payable from the Wastewater Construction Grant	
16 Subaccount.....	910,000
17 3940-001-6022—For support of State Water Resources	
18 Control Board, for payment to Item 3940-001-0439,	
19 payable from the Coastal Nonpoint Source Control	
20 Subaccount.....	133,000
21 3940-001-6031—For support of State Water Resources	
22 Control Board, for payment to Item 3940-001-0439,	
23 payable from the Water Security, Clean Drinking	
24 Water, Coastal and Beach Protection Fund of 2002....	1,240,000
25 3940-001-6051—For support of State Water Resources	
26 Control Board, for payment to Item 3940-001-0439,	
27 payable from the Safe Drinking Water, Water	
28 Quality and Supply, Flood Control, River and	
29 Coastal Protection Fund of 2006.....	1,896,000
30 3940-001-8026—For support of State Water Resources	
31 Control Board, for payment to Item 3940-001-0439,	
32 payable from the Petroleum Underground Storage	
33 Tank Financing Account.....	603,000
34 3940-001-9739—For support of State Water Resources	
35 Control Board, for payment to Item 3940-001-0439,	
36 payable from the State Water Pollution Control Re-	
37 volving Fund Administration Fund.....	8,353,000
38 3940-101-0001—For local assistance, State Water Re-	
39 sources Control Board.....	0
40 Schedule:	
41 (1) 10-Water Quality.....	41,698,000
42 (2) Amount payable from the Waste	
43 Discharge Permit Fund (Item 3940-	
44 101-0193).....	-1,000,000
45 (3) Amount payable from the Water	
46 Recycling Subaccount (Item 3940-	
47 101-0419).....	-2,500,000

Item	Amount
1 (4) Amount payable from the State	
2 Water Pollution Control Revolving	
3 Fund Small Community Grant	
4 Fund (Item 3940-101-3147).....	-12,000,000
5 (5) Amount payable from the Water	
6 Security, Clean Drinking Water,	
7 Coastal and Beach Protection Fund	
8 of 2002 (Item 3940-101-6031).....	-14,545,000
9 (6) Amount payable from the Safe	
10 Drinking Water, Water Quality and	
11 Supply, Flood Control, River and	
12 Coastal Protection Fund of 2006	
13 (Item 3940-101-6051).....	-153,000
14 (7) Amount payable from the	
15 Petroleum Underground Storage	
16 Tank Financing Account (Item	
17 3940-101-8026).....	-11,500,000
18 3940-101-0193—For local assistance, State Water Re-	
19 sources Control Board, for payment to Item 3940-	
20 101-0001, payable from the Waste Discharge Permit	
21 Fund.....	1,000,000
22 3940-101-0419—For local assistance, State Water Re-	
23 sources Control Board, for payment to Item 3940-	
24 101-0001, payable from the Water Recycling Subac-	
25 count, to be available for expenditure until June 30,	
26 2015.....	2,500,000
27 3940-101-3147—For local assistance, State Water Re-	
28 sources Control Board, for payment to Item 3940-	
29 101-0001, payable from the State Water Pollution	
30 Control Revolving Fund Small Community Grant	
31 Fund.....	12,000,000
32 3940-101-6031—For local assistance, State Water Re-	
33 sources Control Board, for payment to Item 3940-	
34 101-0001, payable from the Water Security, Clean	
35 Drinking Water, Coastal and Beach Protection Fund	
36 of 2002, to be available for expenditure until June	
37 30, 2015.....	14,545,000
38 3940-101-6051—For local assistance, State Water Re-	
39 sources Control Board, for payment to Item 3940-	
40 101-0001, payable from the Safe Drinking Water,	
41 Water Quality and Supply, Flood Control, River and	
42 Coastal Protection Fund of 2006, to be available for	
43 expenditure until June 30, 2015.....	153,000
44 3940-101-8026—For local assistance, State Water Re-	
45 sources Control Board, for payment to Item 3940-	
46 101-0001, payable from the Petroleum Underground	
47 Storage Tank Financing Account.....	11,500,000

Item	Amount
1 3940-490—Reappropriation, State Water Resources 2 Control Board. The amount specified in the follow- 3 ing citation is reappropriated for the purposes provid- 4 ed for in the appropriation:	
5 3145—Underground Storage Tank Petroleum Con- 6 tamination Orphan Site Cleanup Fund	
7 (1) Up to \$2,300,000 from Item 3940-101-3145, 8 Budget Act of 2010 (Ch. 712, Stats. 2010)	
9 3940-491—Reappropriation, State Water Resources 10 Control Board. The balances of the appropriations 11 provided in the following citations are reappropriated 12 for the purposes provided for in those appropriations 13 and shall be available for encumbrance or expendi- 14 ture until June 30, 2017:	
15 0419—Water Recycling Subaccount	
16 (1) Item 3940-101-0419, Budget Act of 2007 (Chs. 17 171 and 172, Stats. 2007)	
18 (2) Item 3940-101-0419, Budget Act of 2010 (Ch. 19 712, Stats. 2010)	
20 6013—Watershed Protection Subaccount	
21 (1) Item 3940-101-6013, Budget Act of 2007 (Chs. 22 171 and 172, Stats. 2007), as reverted by Item 23 3940-496, Budget Act of 2011 (Ch. 33, Stats. 24 2011)	
25 (2) Item 3940-101-6013, Budget Act of 2008 (Chs. 26 268 and 269, Stats. 2008)	
27 6016—Santa Ana River Watershed Subaccount	
28 (1) Item 3940-101-6016, Budget Act of 2007 (Chs. 29 171 and 172, Stats. 2007)	
30 (2) Item 3940-101-6016, Budget Act of 2008 (Chs. 31 268 and 269, Stats. 2008)	
32 6019—Nonpoint Source Pollution Control Subac- 33 count	
34 (1) Item 3940-101-6019, Budget Act of 2007 (Chs. 35 171 and 172, Stats. 2007), as reverted by Item 36 3940-496, Budget Act of 2011 (Ch. 33, Stats. 37 2011)	
38 (2) Item 3940-101-6019, Budget Act of 2008 (Chs. 39 268 and 269, Stats. 2008)	
40 6021—Wastewater Construction Grant Subaccount	
41 (1) Item 3940-101-6021, Budget Act of 2007 (Chs. 42 171 and 172, Stats. 2007), as reverted by Item 43 3940-496, Budget Act of 2011 (Ch. 33, Stats. 44 2011)	
45 6022—Coastal Nonpoint Source Control Subaccount	
46 (1) Item 3940-101-6022, Budget Act of 2007 (Chs. 47 171 and 172, Stats. 2007)	

Item	Amount
1	(2) Item 3940-101-6022, Budget Act of 2008 (Chs.
2	268 and 269, Stats. 2008)
3	6029—California Clean Water, Clean Air, Safe
4	Neighborhood Parks, and Coastal Protection Fund
5	(1) Item 3940-101-6029, Budget Act of 2008 (Chs.
6	268 and 269, Stats. 2008), as reverted by Item
7	3940-496, Budget Act of 2011 (Ch. 33, Stats.
8	2011)
9	(2) Item 3940-101-6029, Budget Act of 2010 (Ch.
10	712, Stats. 2010)
11	6031—Water Security, Clean Drinking Water,
12	Coastal and Beach Protection Fund of 2002
13	(1) Item 3940-101-6031, Budget Act of 2007 (Chs.
14	171 and 172, Stats. 2007), as reverted by Item
15	3940-496, Budget Act of 2011 (Ch. 33, Stats.
16	2011)
17	(2) Item 3940-101-6031, Budget Act of 2008 (Chs.
18	268 and 269, Stats. 2008), as reverted by Item
19	3940-496, Budget Act of 2011 (Ch. 33, Stats.
20	2011)
21	(3) Item 3940-101-6031, Budget Act of 2010 (Ch.
22	712, Stats. 2010)
23	6051—Safe Drinking Water, Water Quality and
24	Supply, Flood Control, River and Coastal Protection
25	Fund of 2006
26	(1) Item 3940-101-6051, Budget Act of 2007 (Chs.
27	171 and 172, Stats. 2007), as reverted by Item
28	3940-495, Budget Act of 2011 (Ch. 33, Stats.
29	2011)
30	(2) Item 3940-101-6051, Budget Act of 2011 (Ch.
31	33, Stats. 2011)
32	<i>3940-492—Reappropriation, State Water Resources</i>
33	<i>Control Board. The balances of the appropriations</i>
34	<i>provided in the following citations are reapportioned</i>
35	<i>for the purposes provided for in those appropriations</i>
36	<i>and shall be available for encumbrance or expendi-</i>
37	<i>ture until June 30, 2016:</i>
38	<i>3134—School District Account, Underground Stor-</i>
39	<i>age Tank Cleanup Fund</i>
40	<i>(1) Item 3940-101-3134, Budget Act of 2009 (Ch.</i>
41	<i>1, Stats. 2009–10 3rd Ex. Sess., as revised by</i>
42	<i>Ch. 1, 2009–10 4th Ex. Sess.), as reappropriated</i>
43	<i>by Item 3940-491, Budget Act of 2011 (Ch. 33,</i>
44	<i>Stats. 2011)</i>
45	<i>(2) Item 3940-101-3134, Budget Act of 2010 (Ch.</i>
46	<i>712, Stats. 2010)</i>

Item	Amount
1 (3) <i>Item 3940-101-3134, Budget Act of 2011 (Ch.</i> 2 <i>33, Stats. 2011)</i>	
3 3940-495—Reversion, State Water Resources Control 4 Board. As of June 30, 2012, the unencumbered bal- 5 ance of the appropriations provided in the following 6 citations shall revert to the fund balance of the fund 7 from which the appropriations were made-:	
8 0419—Water Recycling Subaccount	
9 (1) Item 3940-001-0419, Budget Act of 2010 (Ch. 10 712, Stats. 2010)	
11 0424—Seawater Intrusion Control Subaccount	
12 (1) Item 3940-001-0424, Budget Act of 2010 (Ch. 13 712, Stats. 2010)	
14 6013—Watershed Protection Subaccount	
15 (1) Item 3940-001-6013, Budget Act of 2010 (Ch. 16 712, Stats. 2010), as reverted by Item 3940-496, 17 Budget Act of 2011 (Ch. 33, Stats. 2011)	
18 6016—Santa Ana River Watershed Subaccount	
19 (1) Item 3940-001-6016, Budget Act of 2010 (Ch. 20 712, Stats. 2010)	
21 6017—Lake Elsinore and San Jacinto Watershed 22 Subaccount	
23 (1) Item 3940-001-6017, Budget Act of 2010 (Ch. 24 712, Stats. 2010)	
25 6019—Nonpoint Source Pollution Control Subac- 26 count	
27 (1) Item 3940-001-6019, Budget Act of 2010 (Ch. 28 712, Stats. 2010), as reverted by Item 3940-496, 29 Budget Act of 2011 (Ch. 33, Stats. 2011)	
30 6021—Wastewater Construction Grant Subaccount	
31 (1) Item 3940-001-6021, Budget Act of 2010 (Ch. 32 712, Stats. 2010), as reverted by Item 3940-496, 33 Budget Act of 2011 (Ch. 33, Stats. 2011)	
34 6022—Coastal Nonpoint Source Control Subaccount	
35 (1) Item 3940-001-6022, Budget Act of 2010 (Ch. 36 712, Stats. 2010), as reverted by Item 3940-496, 37 Budget Act of 2011 (Ch. 33, Stats. 2011)	
38 6031—Water Security, Clean Drinking Water, 39 Coastal and Beach Protection Fund of 2002	
40 (1) Item 3940-001-6031, Budget Act of 2010 (Ch. 41 712, Stats. 2010), as reverted by Item 3940-496, 42 Budget Act of 2011 (Ch. 33, Stats. 2011)	
43 6051—Safe Drinking Water, Water Quality and 44 Supply, Flood Control, River and Coastal Protection 45 Fund of 2006	
46 (1) Item 3940-001-6051, Budget Act of 2010 (Ch. 47 712, Stats. 2010)	

Item	Amount
1 3960-001-0001—For support of Department of Toxic	
2 Substances Control, for payment to Item 3960-001-	
3 0014.....	21,000,000
4 Provisions:	
5 1. The Director of Toxic Substances Control may	
6 expend from this item: (a) \$12,030,000 for the	
7 following activities at the federal Stringfellow	
8 Superfund site: (1) operation and maintenance	
9 of pretreatment plants to treat contaminated	
10 groundwater extracted from the site, (2) site	
11 maintenance and groundwater monitoring, and	
12 (3) implementation of work to stabilize the site.	
13 2. Notwithstanding any other provision of law, the	
14 funds appropriated for removal and remedial	
15 action at the federal Stringfellow Superfund site	
16 shall be available for encumbrance for three	
17 fiscal years subsequent to the fiscal year in	
18 which the funds are appropriated, and disburse-	
19 ments in liquidation of encumbrances shall be	
20 pursuant to Section 16304.1 of the Government	
21 Code.	
22 3. Of the amount appropriated in this item,	
23 \$2,611,000 shall be used for the purposes of	
24 emergency response activity pursuant to Section	
25 25354 of the Health and Safety Code, in lieu of	
26 the appropriation made pursuant to that section.	
27 4. The amount appropriated in this item includes	
28 \$6,359,000 for emergency response activities at	
29 the BKK Landfill. This appropriation is subject	
30 to the condition that, to the extent that funds are	
31 expended for purposes for which any private or	
32 public entity is or may be held financially liable,	
33 the Department of Toxic Substances Control	
34 shall take all reasonable actions to recover the	
35 amount of that expenditure from one or more of	
36 those entities, and that the amounts so recovered	
37 be paid to the General Fund in reimbursement	
38 of the amount of that expenditure. Additionally,	
39 those recovered funds shall be spent before funds	
40 from the General Fund, consistent with the lan-	
41 guage in any settlement agreements between the	
42 department and the potentially responsible par-	
43 ties.	
44 5. As of June 30, 2012, or earlier, any unexpended	
45 funds in Provision 4 shall revert to the General	
46 Fund if the Director of Toxic Substances Control	
47 and the Director of Finance agree that sufficient	

Item	Amount
1 funds have been provided by the other potential-	
2 ly responsible parties.	
3 6. The Director of Toxic Substances Control shall	
4 send a letter notifying the chairpersons of the	
5 fiscal committees of each house of the Legisla-	
6 ture that act on the department’s budget and the	
7 Legislative Analyst’s Office within 30 days of	
8 receiving any moneys from potentially responsi-	
9 ble parties for the BKK Landfill.	
10 3960-001-0014—For support of Department of Toxic	
11 Substances Control, payable from the Hazardous	
12 Waste Control Account.....	49,085,000
13 Schedule:	
14 (1) 12-Site Mitigation and Brownfields	
15 Reuse.....	90,519,000
16	88,344,000
17 (2) 13-Hazardous Waste Manage-	
18 ment.....	61,488,000
19	62,219,000
20 (3) 19.01-Administration.....	32,990,000
21 (4) 19.02-Distributed Administra-	
22 tion.....	-32,990,000
23	-33,728,000
24 (5) 20-Science, Pollution Prevention	
25 and Technology.....	18,900,000
26	15,947,000
27 (6) 21-State Certified Unified Pro-	
28 gram.....	2,386,000
29 (7) Reimbursements.....	-10,929,000
30	-11,709,000
31 (7.5) Amount payable from the Child-	
32 hood Lead Poisoning Prevention	
33 Fund (Item 3960-001-0080).....	-45,000
34 (8) Amount payable from the General	
35 Fund (Item 3960-001-0001).....	-21,000,000
36 (9) Amount payable from the Unified	
37 Program Account (Item 3960-001-	
38 0028).....	-1,022,000
39 (10) Amount payable from the Illegal	
40 Drug Lab Cleanup Account (Item	
41 3960-001-0065).....	-887,000
42 (11) Amount payable from the Califor-	
43 nia Used Oil Recycling Fund (Item	
44 3960-001-0100).....	-359,000
45 (11.5) Amount payable from the Depart-	
46 ment of Pesticide Regulation	
47 Fund (Item 3960-001-0106).....	-39,000

Item	Amount
1 (11.6) Amount payable from the Air	
2 Pollution Control Fund (Item	
3 3960-001-0115).....	-38,000
4 (12) Amount payable from the Toxic	
5 Substances Control Account (Item	
6 3960-001-0557).....	-56,240,000
7	-47,147,000
8 (13) Amount payable from the Federal	
9 Trust Fund (Item 3960-001-	
10 0890).....	-29,273,000
11	-32,284,000
12 (14) Amount payable from the Environ-	
13 mental Quality Assessment Fund	
14 (Item 3960-001-3035).....	-287,000
15 (15) Amount payable from the Electron-	
16 ic Waste and Recovery and Recy-	
17 cling Account (Item 3960-001-	
18 3065).....	-1,975,000
19 (16) Amount payable from the State	
20 Certified Unified Program Agency	
21 Account (Item 3960-001-3084)....	-2,236,000
22 (17) Amount payable from the Birth	
23 Defects Monitoring Program Fund	
24 (Item 3960-001-3114).....	-45,000
25 Provisions:	
26 1. Notwithstanding any other provision of law,	
27 upon approval and order of the Director of Fi-	
28 nance, the Department of Toxic Substances	
29 Control may borrow sufficient funds from spe-	
30 cial funds that otherwise provide support for the	
31 department for cashflow purposes. Any such	
32 loans are to be repaid with interest at the rate	
33 earned by the Pooled Money Investment Ac-	
34 count.	
35 2. Notwithstanding any other provision of law,	
36 upon request of the Director of Toxic Substances	
37 Control, and approval by the Department of Fi-	
38 nance, the Controller shall increase the appropri-	
39 ation in this item in an amount necessary to pay	
40 the State Board of Equalization any additional	
41 costs the board may incur to make refunds re-	
42 quired by Chapter 737 of the Statutes of 1998,	
43 provided that sufficient funds are available for	
44 such purposes and the board provides workload	
45 information that justifies the increase.	
46 3. No positions approved under this item or any	
47 other actions of the Department of Toxic Sub-	

Item	Amount
1 stances Control shall be used to investigate or	
2 work on a sale, lease, or other transfer of control	
3 of land at Santa Susana Field Laboratory until	
4 the Director of Toxic Substances Control certi-	
5 fies that the cleanups specified in the Adminis-	
6 trative Orders on Consent signed on December	
7 6, 2010, for that portion of Santa Susana Field	
8 Laboratory, have been completed and the require-	
9 ments of Sections 25359.20 and 25359.21 of the	
10 Health and Safety Code are met.	
11 3960-001-0018—For support of Department of Toxic	
12 Substances Control, payable from the Site Remedia-	
13 tion Account.....	10,734,000
14 Schedule:	
15 (1) 12-Site Mitigation and Brownfields	
16 Reuse.....	10,734,000
17 Provisions:	
18 1. The amount appropriated in this item includes	
19 revenues derived from the assessment of fines	
20 and penalties imposed as specified in Section	
21 13332.18 of the Government Code.	
22 2. The Director of Toxic Substances Control shall	
23 report, in writing, not later than 180 days after	
24 the end of the fiscal year to the Chairperson of	
25 the Joint Legislative Budget Committee, the	
26 chairpersons of the legislative fiscal committees	
27 that act on the department’s budget, the Chair-	
28 person of the Assembly Committee on Environ-	
29 mental Safety and Toxic Materials, and the	
30 Chairperson of the Senate Committee on Envi-	
31 ronmental Quality, actions taken under this	
32 provision.	
33 3. Notwithstanding Section 1.80, this appropriation	
34 shall be available in accordance with the provi-	
35 sions of Section 25330.2 of the Health and	
36 Safety Code.	
37 3960-001-0028—For support of Department of Toxic	
38 Substances Control, for payment to Item 3960-001-	
39 0014, payable from the Unified Program Account....	1,022,000
40 3960-001-0065—For support of Department of Toxic	
41 Substances Control, for payment to Item 3960-001-	
42 0014, payable from the Illegal Drug Lab Cleanup	
43 Account.....	887,000

Item	Amount
1 3960-001-0080—For support of Department of Toxic	
2 Substances Control, for payment to Item 3960-001-	
3 0014, payable from the Childhood Lead Poisoning	
4 Prevention Fund.....	45,000
5 3960-001-0100—For support of Department of Toxic	
6 Substances Control, for payment to Item 3960-001-	
7 0014, payable from the California Used Oil Recy-	
8 cling Fund.....	359,000
9 3960-001-0106—For support of Department of Toxic	
10 Substances Control, for payment to Item 3960-001-	
11 0014, payable from the Department of Pesticide	
12 Regulation Fund.....	39,000
13 3960-001-0115—For support of Department of Toxic	
14 Substances Control, for payment to Item 3960-001-	
15 0014, payable from the Air Pollution Control	
16 Fund.....	38,000
17 3960-001-0456—For support of Department of Toxic	
18 Substances Control, payable from the Expedited Site	
19 Remediation Trust Fund.....	2,800,000
20 Schedule:	
21 (1) 12-Site Mitigation and Brownfields	
22 Reuse.....	2,800,000
23 Provisions:	
24 1. Notwithstanding any other provision of law,	
25 upon request of the Department of Toxic Sub-	
26 stances Control, and approval by the Department	
27 of Finance, the Controller shall augment the app-	
28 propriation in this item to pay costs associated	
29 with the orphan shares at the Golden State	
30 Technology site for the Expedited Site Remedi-	
31 ation Pilot Program from uncommitted funds in	
32 the Expedited Site Remediation Trust Fund.	
33 2. The amount appropriated in this item includes	
34 revenues derived from the assessment of fines	
35 and penalties imposed as specified in Section	
36 13332.18 of the Government Code.	
37 3960-001-0557—For support of Department of Toxic	
38 Substances Control, for payment to Item 3960-001-	
39 0014, payable from the Toxic Substances Control	
40 Account.....	56,240,000
41	47,147,000
42 Provisions:	
43 1. The amount appropriated in this item includes	
44 revenues derived from the assessment of fines	
45 and penalties imposed as specified in Section	
46 13332.18 of the Government Code.	

Item	Amount
1 2. The amount appropriated in this item includes	
2 state oversight costs at military installations. The	
3 expenditure of these funds shall not relieve the	
4 federal government of the responsibility to pay	
5 for all state oversight costs. The Department of	
6 Toxic Substances Control shall take all steps	
7 necessary to recover these costs from the federal	
8 government, including, but not limited to, filing	
9 civil actions authorized by state and federal law.	
10 3960-001-0890—For support of Department of Toxic	
11 Substances Control, for payment to Item 3960-001-	
12 0014, payable from the Federal Trust Fund.....	29,273,000
13	32,284,000
14 Provisions:	
15 1. Upon receipt of the federal Revolving Fund	
16 Grant, the Department of Toxic Substances	
17 Control is authorized to make loans and grants	
18 as authorized under the federal regulations and	
19 in accordance with all applicable federal laws	
20 and guidelines.	
21 3960-001-3035—For support of Department of Toxic	
22 Substances Control, for payment to Item 3960-001-	
23 0014, payable from the Environmental Quality As-	
24 sessment Fund.....	287,000
25 Provisions:	
26 1. Notwithstanding any other provision of law,	
27 upon approval and order of the Director of Fi-	
28 nance, the Department of Toxic Substances	
29 Control may borrow for cashflow purposes suf-	
30 ficient funds from special funds that otherwise	
31 provide support for the department. Any such	
32 loans are to be repaid with interest at the rate	
33 earned by the Pooled Money Investment Ac-	
34 count.	
35 3960-001-3065—For support of Department of Toxic	
36 Substances Control, for payment to Item 3960-001-	
37 0014, payable from the Electronic Waste and Recov-	
38 ery and Recycling Account.....	1,975,000
39 Provisions:	
40 1. Notwithstanding any other provision of law,	
41 upon approval and order of the Director of Fi-	
42 nance, the Department of Toxic Substances	
43 Control may borrow for cashflow purposes suf-	
44 ficient funds from special funds that otherwise	
45 provide support for the department. Any such	
46 loans are to be repaid with interest at the rate	

Item	Amount
1 earned by the Pooled Money Investment Ac-	
2 count.	
3 3960-001-3084—For support of Department of Toxic	
4 Substances Control, for payment to Item 3960-001-	
5 0014, payable from the State Certified Unified Pro-	
6 gram Agency Account.....	2,236,000
7 Provisions:	
8 1. Notwithstanding any other provision of law,	
9 upon approval and order of the Department of	
10 Finance, the Department of Toxic Substances	
11 Control may borrow for cashflow purposes suf-	
12 ficient funds from special funds that otherwise	
13 provide support to the department. Any such	
14 loans are to be repaid with interest at the rate	
15 earned by the Pooled Money Investment Ac-	
16 count.	
17 2. The amount appropriated in this item includes	
18 revenues derived from the assessment of fines	
19 and penalties imposed as specified in Section	
20 13332.18 of the Government Code.	
21 3960-001-3114—For support of Department of Toxic	
22 Substances Control, for payment to Item 3960-001-	
23 0014, payable from the Birth Defects Monitoring	
24 Program Fund.....	45,000
25 3960-011-0294—For transfer by the Controller from the	
26 subaccount for removal and remedial action in the	
27 Hazardous Substance Account to the Toxic Sub-	
28 stances Control Account.....	(570,000)
29 Provisions:	
30 1. Notwithstanding any other provision of law,	
31 upon request of the Department of Toxic Sub-	
32 stances Control, the Controller shall transfer	
33 those funds deposited in the subaccount for re-	
34 moval and remedial action in the Hazardous	
35 Substance Account to the Toxic Substances	
36 Control Account in an amount sufficient to fund	
37 the department’s costs of providing oversight to	
38 sites with deposits in the subaccount for removal	
39 and remedial action. The amount of funds	
40 transferred for the oversight of a given site shall	
41 not exceed the amount deposited in the subac-	
42 count for removal and remedial action pursuant	
43 to the settlement for that specific site.	
44 3960-011-0458—For transfer by the Controller from the	
45 Site Operation and Maintenance Account, Hazardous	
46 Substance Account, to the Toxic Substances Control	
47 Account.....	(5,000)

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon request of the Department of Toxic Sub-	
4 stances Control, the Controller shall transfer	
5 funds from the Site Operation and Maintenance	
6 Account to the Toxic Substances Control Ac-	
7 count in an amount sufficient to fund the depart-	
8 ment's costs of providing oversight for sites re-	
9 quiring long-term operation and maintenance.	
10 The amount of this transfer can be increased or	
11 decreased based on the department's actual	
12 costs. The amount of funds transferred for the	
13 oversight shall not exceed the amount deposited	
14 in the Site Operation and Maintenance Account.	
15 3960-011-1003—For transfer by the Controller from the	
16 Cleanup Loans and Environmental Assistance to	
17 Neighborhoods Account to the Toxic Substances	
18 Control Account.....	(40,000)
19 Provisions:	
20 1. Notwithstanding any other provision of law,	
21 upon request of the Department of Toxic Sub-	
22 stances Control, the Controller shall transfer	
23 funds from the Cleanup Loans and Environmen-	
24 tal Assistance to Neighborhoods Account to the	
25 Toxic Substances Control Account in an amount	
26 sufficient to fund the department's costs for its	
27 oversight of Cleanup Loans and Environmental	
28 Assistance to Neighborhoods loan projects,	
29 provided that sufficient funds are available for	
30 those purposes.	
31 3960-012-0458—For transfer by the Controller from the	
32 Site Operation and Maintenance Account, Hazardous	
33 Substance Account, to the Hazardous Waste Control	
34 Account.....	(5,000)
35 Provisions:	
36 1. Notwithstanding any other provision of law,	
37 upon request of the Department of Toxic Sub-	
38 stances Control, the Controller shall transfer	
39 funds from the Site Operation and Maintenance	
40 Account to the Hazardous Waste Control Ac-	
41 count in an amount sufficient to fund the depart-	
42 ment's costs of providing oversight for sites re-	
43 quiring long-term operation and maintenance.	
44 The amount of this transfer can be increased or	
45 decreased based on the department's actual	
46 costs. The amount of funds transferred for the	

Item	Amount
1 oversight shall not exceed the amount deposited	
2 in the Site Operation and Maintenance Account.	
3 3960-012-0557—For transfer by the Controller from the	
4 Toxic Substances Control Account to the Site Reme-	
5 diation Account.....	(10,734,000)
6 3960-013-0557—For transfer by the Controller from the	
7 Toxic Substances Control Account to the Expedited	
8 Site Remediation Trust Fund.....	(560,000)
9 3960-101-0890—For local assistance, Department of	
10 Toxic Substances Control, payable from the Federal	
11 Trust Fund.....	2,000,000
12 Schedule:	
13 (1) 12-Site Mitigation and Brownfields	
14 Reuse.....	2,000,000
15 Provisions:	
16 1. Upon receipt of the federal Revolving Fund	
17 Grant, the Department of Toxic Substances	
18 Control is authorized to make loans and grants	
19 as authorized under the federal regulations in	
20 accordance with all applicable federal laws and	
21 guidelines.	
22 3960-301-0668—For capital outlay, Department of	
23 Toxic Substances Control, payable from the Public	
24 Buildings Construction Fund Subaccount.....	40,106,000
25	47,906,000
26 Schedule:	
27 (†)	
28 (1) 12.18.STF-Stringfellow Pretreat-	
29 ment Plant Site—Construction.....	40,106,000
30	47,906,000
31 Provisions:	
32 1. The State Public Works Board may issue lease	
33 revenue <i>lease-revenue</i> bonds, notes, or bond	
34 anticipation notes pursuant to Chapter 5 (com-	
35 mencing with Section 15830) of Part 10b of Di-	
36 vision 3 of Title 2 of the Government Code to	
37 finance the design and construction of the project	
38 authorized by this item.	
39 2. The Department of Toxic Substances Control	
40 and the State Public Works Board are authorized	
41 and directed to execute and deliver any and all	
42 leases, contracts, agreements, or other documents	
43 necessary or advisable to consummate the sale	
44 of bonds or otherwise effectuate the financing	
45 of the scheduled projects.	
46 3. The State Public Works Board shall not be	
47 deemed a lead or responsible agency for purpos-	

Item	Amount
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13	4,456,000
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Item	Amount
1 (11) Amount payable from the Toxic	
2 Substances Control Account (Item	
3 3980-001-0557).....	-761,000
4	-300,000
5 (12) Amount payable from the Federal	
6 Trust Fund (Item 3980-001-	
7 0890).....	-414,000
8 (13) Amount payable from the Safe	
9 Drinking Water and Toxic Enforce-	
10 ment Fund (Item 3980-001-	
11 3056).....	-2,259,000
12 (14) Amount payable from the Birth	
13 Defects Monitoring Fund (Item	
14 3980-001-3114).....	-125,000
15 3980-001-0028—For support of Office of Environmental	
16 Health Hazard Assessment, for payment to Item	
17 3980-001-0001, payable from the Unified Program	
18 Account.....	142,000
19 3980-001-0044—For support of Office of Environmental	
20 Health Hazard Assessment, for payment to Item	
21 3980-001-0001, payable from the Motor Vehicle	
22 Account, State Transportation Fund.....	4,009,000
23 3980-001-0080—For support of Office of Environmental	
24 Health Hazard Assessment, for payment to Item	
25 3980-001-0001, payable from the Childhood Lead	
26 Poisoning Prevention Fund.....	125,000
27 3980-001-0100—For support of Office of Environmental	
28 Health Hazard Assessment, for payment to Item	
29 3980-001-0001, payable from the California Used	
30 Oil Recycling Fund.....	607,000
31 3980-001-0106—For support of Office of Environmental	
32 Health Hazard Assessment, for payment to Item	
33 3980-001-0001, payable from the Department of	
34 Pesticide Regulation Fund.....	1,767,000
35	1,873,000
36 3980-001-0115—For support of Office of Environmental	
37 Health Hazard Assessment, for payment to Item	
38 3980-001-0001, payable from the Air Pollution	
39 Control Fund.....	658,000
40	763,000
41 3980-001-0140—For support of Office of Environmental	
42 Health Hazard Assessment, for payment to Item	
43 3980-001-0001, payable from the California Envi-	
44 ronmental License Plate Fund.....	937,000

Item	Amount
1 3980-001-0320—For support of Office of Environmental	
2 Health Hazard Assessment, for payment to Item	
3 3980-001-0001, payable from the Oil Spill Preven-	
4 tion and Administration Fund.....	141,000
5 3980-001-0387—For support of Office of Environmental	
6 Health Hazard Assessment, for payment to Item	
7 3980-001-0001, payable from the Integrated Waste	
8 Management Account, Integrated Waste Manage-	
9 ment Fund.....	260,000
10 3980-001-0557—For support of Office of Environmental	
11 Health Hazard Assessment, for payment to Item	
12 3980-001-0001, payable from the Toxic Substances	
13 Control Account.....	761,000
14	<i>300,000</i>
15 3980-001-0890—For support of Office of Environmental	
16 Health Hazard Assessment, for payment to Item	
17 3980-001-0001, payable from the Federal Trust	
18 Fund.....	414,000
19 3980-001-3056—For support of Office of Environmental	
20 Health Hazard Assessment, for payment to Item	
21 3980-001-001 3980-001-0001, payable from the	
22 Safe Drinking Water and Toxic Enforcement Fund....	2,259,000
23 3980-001-3114—For support of Office of Environmental	
24 Health Hazard Assessment, for payment to Item	
25 3980-001-0001, payable from the Birth Defects	
26 Monitoring Program Fund.....	125,000
27	
28 HEALTH AND HUMAN SERVICES	
29	
30 4100-001-0890—For support of the State Council on	
31 Developmental Disabilities, payable from the Federal	
32 Trust Fund.....	7,292,000
33 Schedule:	
34 (1) 10-State Council Planning and Ad-	
35 ministration.....	1,731,000
36 (2) 20-Community Program Develop-	
37 ment.....	1,000,000
38 (3) 40-Regional Offices and Local Area	
39 Boards.....	8,827,000
40 (4) Reimbursements.....	-4,266,000
41 4100-490—Reappropriation, State Council on Develop-	
42 mental Disabilities. The unencumbered balance of	
43 the appropriation provided in the following citation	
44 is reappropriated for the purposes specified in Provi-	
45 sion 1 and shall be available for encumbrance or	
46 expenditure until June 30, 2013:	
47 0890—Federal Trust Fund	

Item	Amount
1 (1) Item 4100-001-0890, Budget Act of 2011 (Ch.	
2 33, Stats. 2011)	
3 Provisions:	
4 1. The funds reappropriated in this item shall be	
5 available for transfer to and in augmentation of	
6 Item 4100-001-0890 for the following purposes:	
7 (a) To augment the allocation to the Develop-	
8 mental Disabilities Program Development	
9 Fund.	
10 (b) To fund the cost of salary and benefit increas-	
11 es approved by the Legislature that exceed	
12 the Budget Act appropriation.	
13 (c) To fund implementation of any portion of	
14 the state plan as approved by the State	
15 Council on Developmental Disabilities.	
16 4120-001-0001—For support of Emergency Medical	
17 Services Authority.....	1,166,000
18 Schedule:	
19 (1) 10-Emergency Medical Services	
20 Authority.....	12,331,000
21 (2) Reimbursements.....	-6,070,000
22 (3) Amount payable from the Emergen-	
23 cy Medical Services Training Pro-	
24 gram Approval Fund (Item 4120-	
25 001-0194).....	-360,000
26 (4) Amount payable from the Emergen-	
27 cy Medical Services Personnel	
28 Fund (Item 4120-001-0312).....	-1,559,000
29 (5) Amount payable from the Federal	
30 Trust Fund (Item 4120-001-0890)....	-1,871,000
31 (6) Amount payable from the Emergen-	
32 cy Medical Technician Certification	
33 Fund (Item 4120-001-3137).....	-1,305,000
34 4120-001-0194—For support of Emergency Medical	
35 Services Authority, for payment to Item 4120-001-	
36 0001, payable from the Emergency Medical Services	
37 Training Program Approval Fund.....	360,000
38 4120-001-0312—For support of Emergency Medical	
39 Services Authority, for payment to Item 4120-001-	
40 0001, payable from the Emergency Medical Services	
41 Personnel Fund.....	1,559,000
42 4120-001-0890—For support of Emergency Medical	
43 Services Authority, for payment to Item 4120-001-	
44 0001, payable from the Federal Trust Fund.....	1,871,000

Item	Amount
1 4120-001-3137—For support of Emergency Medical	
2 Services Authority, for payment to Item 4120-001-	
3 0001, payable from the Emergency Medical Techni-	
4 cian Certification Fund.....	1,305,000
5 4120-101-0001—For local assistance, Emergency	
6 Medical Services Authority, grants to local agen-	
7 cies.....	5,558,000
8 Schedule:	
9 (1) 10-Emergency Medical Services	
10 Authority.....	15,242,000
11 (2) Reimbursements.....	-8,680,000
12 (3) Amount payable from the Federal	
13 Trust Fund (Item 4120-101-0890)....	-704,000
14 (4) Amount payable from the Emergen-	
15 cy Medical Technician Certification	
16 Fund (Item 4120-101-3137).....	-300,000
17 Provisions:	
18 1. The General Fund support for poison control	
19 centers shall augment, but not replace, local ex-	
20 penditures for existing poison control center	
21 services. These funds shall be used primarily to	
22 increase services to underserved counties and	
23 populations and for poison prevention and infor-	
24 mation services. The Director of the Emergency	
25 Medical Services Authority may contract with	
26 eligible poison control centers for the distribu-	
27 tion of these funds.	
28 2. The Emergency Medical Services Authority	
29 shall use the following guidelines in administer-	
30 ing state-funded grants to local agencies: (a)	
31 funding eligibility shall be limited to rural mul-	
32 ticounty regions that demonstrate a heavy use	
33 of the emergency medical services system by	
34 nonresidents, (b) local agencies shall provide	
35 matching funds of at least \$1 for each dollar of	
36 state funds received, (c) state funding shall be	
37 used to provide only essential minimum services	
38 necessary to operate the system, as defined by	
39 the authority, (d) no region shall receive both	
40 federal and state funds in the same fiscal year	
41 for the same purpose, and (e) the authority shall	
42 monitor the use of the funds by recipients to	
43 ensure that these funds are used in an appropriate	
44 manner.	
45 3. Each region shall be eligible to receive up to	
46 one-half of the total cost of a minimal system	
47 for that region, as defined by the Emergency	

Item	Amount
1 Medical Services Authority. However, the au-	
2 thority may reallocate unclaimed funds among	
3 regions.	
4 4. Notwithstanding Provision 2(b), each region	
5 with a population of 300,000 or less as of June	
6 30, 2012, shall receive the full amount for which	
7 it is eligible if it provides a cash match of \$0.41	
8 per capita or more. Failure to provide local cash	
9 contributions at the specified level shall result	
10 in a proportional reduction in state funding.	
11 5. It is the intent of the Legislature that the Director	
12 of the Emergency Medical Services Authority	
13 provide assistance, when feasible, to poison	
14 control centers in seeking sources of funding	
15 other than General Fund support, including	
16 grants from health-related foundations, federal	
17 grants, and assistance from the California Chil-	
18 dren and Families Commission, or other relevant	
19 entities. It is also the intent of the Legislature	
20 that poison control centers assertively seek and	
21 obtain funding from foundations, private sector	
22 entities, the federal government, and sources	
23 other than the General Fund.	
24 4120-101-0890—For local assistance, Emergency	
25 Medical Services Authority, for payment to Item	
26 4120-101-0001, payable from the Federal Trust	
27 Fund.....	704,000
28 4120-101-3137—For local assistance, Emergency	
29 Medical Services Authority, for payment to Item	
30 4120-101-0001, payable from the Emergency	
31 Medical Technician Certification Fund.....	300,000
32 4140-001-0001—For support of Office of Statewide	
33 Health Planning and Development, for payment to	
34 Item 4140-001-0121, payable from the General	
35 Fund.....	74,000
36 4140-001-0121—For support of Office of Statewide	
37 Health Planning and Development.....	55,975,000
38 Schedule:	
39 (1) 10-Health Care Quality and Analy-	
40 sis.....	5,977,000
41 (2) 30-Health Care Workforce.....	18,818,000
42	24,102,000
43 (3) 42-Facilities Development.....	56,155,000
44 (4) 45-Cal-Mortgage Loan Insurance....	4,775,000
45 (5) 60-Health Care Information.....	9,567,000
46 (6) 80.01-Administration.....	15,460,000

Item	Amount
1 (7) 80.02-Distributed Administration	
2 tion.....	-15,066,000
3 (8) Reimbursements.....	-595,000
4 (9) Amount payable from the General	
5 Fund (Item 4140-001-0001).....	-74,000
6 (10) Amount payable from the California	
7 Health Data and Planning	
8 Fund (Item 4140-001-0143).....	-21,396,000
9 (11) Amount payable from the Registered	
10 Nurse Education Fund (Item	
11 4140-001-0181).....	-2,420,000
12 (12) Amount payable from the Federal	
13 Trust Fund (Item 4140-001-	
14 0890).....	-435,000
15	-597,000
16 (13) Amount payable from the Mental	
17 Health Practitioner Education Fund	
18 (Item 4140-001-3064).....	-595,000
19 (14) Amount payable from the Vocational	
20 Nurse Education Fund (Item	
21 4140-001-3068).....	-250,000
22 (15) Amount payable from the Mental	
23 Health Services Fund (Item 4140-	
24 001-3085).....	-5,802,000
25	-10,924,000
26 (16) Amount payable from the Medical-	
27 ly Underserved Account for Physi-	
28 cians, Health Professions Education	
29 Fund (Item 4140-001-8034).....	-900,000
30 (17) Amount payable from the Medical-	
31 ly Underserved Account for Physi-	
32 cians, Health Professions Education	
33 Fund (Section 128555 of the Health	
34 and Safety Code).....	-1,411,000
35 (18) Amount payable from the Health	
36 Facilities Facility Construction	
37 Loan Insurance Fund (Section	
38 129200 of the Health and Safety	
39 Code).....	-4,775,000
40 (19) Amount payable from the Health	
41 Professions Education Fund (Sec-	
42 tion 128355 of the Health and	
43 Safety Code).....	-1,058,000
44 Provisions:	
45 1. Notwithstanding any other provision of law,	
46 upon request by the Office of Statewide Health	
47 Planning and Development, the Department of	

Item	Amount
1 Finance may augment the amount available for	
2 expenditure in this item to pay costs associated	
3 with the review of hospital building plans. The	
4 augmentation may be effected not sooner than	
5 30 days after notification in writing of the neces-	
6 sity therefor to the chairpersons of the commit-	
7 tees in each house of the Legislature that consid-	
8 er appropriations and the Chairperson of the	
9 Joint Legislative Budget Committee, or not	
10 sooner than whatever lesser time the chairperson	
11 of the joint committee, or his or her designee,	
12 may determine.	
13 4140-001-0143—For support of Office of Statewide	
14 Health Planning and Development, for payment to	
15 Item 4140-001-0121, payable from the California	
16 Health Data and Planning Fund.....	21,396,000
17 4140-001-0181—For support of Office of Statewide	
18 Health Planning and Development, for payment to	
19 Item 4140-001-0121, payable from the Registered	
20 Nurse Education Fund.....	2,420,000
21 4140-001-0890—For support of Office of Statewide	
22 Health Planning and Development, for payment to	
23 Item 4140-001-0121, payable from the Federal Trust	
24 Fund.....	435,000
25	597,000
26 Provisions:	
27 1. Unspent federal stimulus funds authorized in the	
28 American Recovery and Reinvestment Act of	
29 2009 (<i>P.L. 111-5</i>) for the State Primary Care	
30 Offices and Student/Resident Experiences and	
31 Rotations in Community Health programs, bud-	
32 geted in the 2012–13 fiscal year, are available	
33 for encumbrance or expenditure through <i>until</i>	
34 June 30, 2014.	
35 4140-001-3064—For support of Office of Statewide	
36 Health Planning and Development, for payment to	
37 Item 4140-001-0121, payable from the Mental	
38 Health Practitioner Education Fund.....	595,000
39 4140-001-3068—For support of Office of Statewide	
40 Health Planning and Development, for payment to	
41 Item 4140-001-0121, payable from the Vocational	
42 Nurse Education Fund.....	250,000
43 4140-001-3085—For support of Office of Statewide	
44 Health Planning and Development, for payment to	
45 Item 4140-001-0121, payable from the Mental	
46 Health Services Fund.....	5,802,000
47	10,924,000

Item	Amount
1 4140-001-8034—For support of Office of Statewide	
2 Health Planning and Development, for payment to	
3 Item 4140-001-0121, payable from the Medically	
4 Underserved Account for Physicians, Health Profes-	
5 sions Education Fund.....	900,000
6 4140-017-0143—For support of Office of Statewide	
7 Health Planning and Development, payable from	
8 the California Health Data and Planning Fund.....	110,000
9 Schedule:	
10 (1) 60-Health Care Information.....	110,000
11 Provisions:	
12 1. The funding appropriated in this item is limited	
13 to the amount specified in Section 17.00. These	
14 funds are to be used in support of compliance	
15 activities related to the federal Health Insurance	
16 Portability and Accountability Act (HIPAA) of	
17 1996 (<i>P.L. 104-191</i>).	
18 4140-101-0001—For local assistance, Office of Statewide	
19 Health Planning and Development.....	0
20 Schedule:	
21 (1) 30-Health Care Workforce.....	20,706,000
22	35,706,000
23 (2) Reimbursements.....	-400,000
24 (3) Amount payable from the Califor-	
25 nia Health Data and Planning Fund	
26 (Item 4140-101-0143).....	-6,656,000
27 (4) Amount payable from the Federal	
28 Trust Fund (Item 4140-101-0890)....	-1,000,000
29 (5) Amount payable from the Mental	
30 Health Services Fund (Item 4140-	
31 101-3085).....	-12,650,000
32	-27,650,000
33 Provisions:	
34 1. Of the amount appropriated in Schedule (1),	
35 \$2,725,000 is appropriated for nursing education	
36 pursuant to subdivision (c) of Section 128235	
37 of the Health and Safety Code.	
38 2. Notwithstanding any other provision of law, the	
39 funds appropriated in this item for contracts with	
40 accredited medical schools, or programs that	
41 train primary care physician assistants, registered	
42 nurses, or primary care nurse practitioners, as	
43 well as contracts with hospitals or other health	
44 care delivery systems located in California, that	
45 meet the standards of the California Healthcare	
46 Workforce Policy Commission established pur-	
47 suant to Article 1 (commencing with Section	

Item	Amount
1 128200) of Chapter 4 of Part 3 of Division 107	
2 of the Health and Safety Code, shall continue to	
3 be available for the 2013–14, 2014–15, and	
4 2015–16 fiscal years.	
5 4140-101-0143—For local assistance, Office of Statewide	
6 Health Planning and Development, for payment to	
7 Item 4140-101-0001, payable from the California	
8 Health Data and Planning Fund.....	6,656,000
9 Provisions:	
10 1. Notwithstanding subdivision (a) of Section 1.80	
11 or any other provision of law, the funds appro-	
12 priated in this item for contracts with accredited	
13 medical schools, or programs that train primary	
14 care physician assistants or primary care nurse	
15 practitioners, as well as contracts with hospitals	
16 or other health care delivery systems located in	
17 California, that meet the standards of the Califor-	
18 nia Healthcare Workforce Policy Commission	
19 established pursuant to Article 1 (commencing	
20 with Section 128200) of Chapter 4 of Part 3 of	
21 Division 107 of the Health and Safety Code,	
22 shall continue to be available for the 2013–14,	
23 2014–15, and 2015–16 fiscal years.	
24 4140-101-0890—For local assistance, Office of Statewide	
25 Health Planning and Development, for payment to	
26 Item 4140-101-0001, payable from the Federal Trust	
27 Fund.....	1,000,000
28 4140-101-3085—For local assistance, Office of State-	
29 wide Health Planning and Development, for pay-	
30 ment to Item 4140-101-0001, payable from the	
31 Mental Health Services Fund.....	12,650,000
32	<i>27,650,000</i>
33 Provisions:	
34 1. Notwithstanding subdivision (a) of Section 1.80	
35 or any other provision of law, the funds appro-	
36 priated in this item for contracts with accredited	
37 physician assistant programs, as well as contracts	
38 with hospitals or other health care delivery sys-	
39 tems located in California, in support of the	
40 Mental Health Services Act that meet the stan-	
41 dards of the California Healthcare Workforce	
42 Policy Commission, established pursuant to Ar-	
43 ticle 1 (commencing with Section 128200) of	
44 Chapter 4 of Part 3 of Division 107 of the Health	
45 and Safety Code, shall continue to be available	
46 for the 2013–14, 2014–15, and 2015–16 fiscal	
47 years.	

Item	Amount
1 2. <i>The funds appropriated in this item are for the</i>	
2 <i>purposes of the workforce, education, and</i>	
3 <i>training (WET) programs established pursuant</i>	
4 <i>to Sections 5820, 5821, and 5822 of the Welfare</i>	
5 <i>and Institutions Code. It is the intent of the</i>	
6 <i>Legislature that a total of \$6,000,000 in WET</i>	
7 <i>funds be appropriated for purposes of Sections</i>	
8 <i>5820, 5821, and 5822 of the Welfare and Institu-</i>	
9 <i>tions Code in a manner subject to the require-</i>	
10 <i>ments set forth in subdivisions (a) and (e) of</i>	
11 <i>Section 5820 of, and subdivision (a) of Section</i>	
12 <i>5848 of, the Welfare and Institutions Code. It is</i>	
13 <i>further the intent of the Legislature that</i>	
14 <i>\$9,000,000 be appropriated for implementation</i>	
15 <i>of the Regional Partnerships component of the</i>	
16 <i>WET programs in equal amounts over a three-</i>	
17 <i>year period beginning in the 2014–15 fiscal</i>	
18 <i>year. The funds appropriated in this item are</i>	
19 <i>available for expenditure without regard to fiscal</i>	
20 <i>year.</i>	
21 4140-401—Notwithstanding Provision 1 of Item 4140-	
22 011-0121, Budget Act of 2008 (Chs. 268 and 269,	
23 Stats. 2008), as amended by Section 22 of Chapter	
24 2 of the 2009–10 Third Extraordinary Session, as	
25 amended by the Budget Act of 2011 (Ch. 33, Stats.	
26 2011), the \$20,000,000 loan authorized therein shall	
27 be fully repaid to the Hospital Building Fund in fis-	
28 cal year <i>the 2014–15 fiscal year</i> upon order of the	
29 Director of Finance.	
30 4140-402— <i>The balances for the following items shall be</i>	
31 <i>transferred to the Office of Statewide Health Plan-</i>	
32 <i>ning and Development, as of June 30, 2012, to carry</i>	
33 <i>out the liquidation of these appropriations:</i>	
34 (1) <i>Item 4440-101-3085, Budget Act of 2010 (Ch.</i>	
35 <i>712, Stats. 2010)</i>	
36 (2) <i>Item 4440-101-3085, Budget Act of 2011 (Ch.</i>	
37 <i>33, Stats. 2011)</i>	
38 4140-490—Reappropriation, Office of Statewide Health	
39 Planning and Development. The balances of the ap-	
40 propriations provided in the following citations are	
41 reappropriated for the purposes provided for in those	
42 appropriations and shall be available for encum-	
43 brance or expenditure until June 30, 2013:	
44 3085—Mental Health Services Fund	
45 (1) Item 4140-001-3085, Budget Act of 2011 (Ch.	
46 33, Stats. 2011)	
47 0890—Federal <i>Trust</i> Fund	

Item	Amount
1 (1) Item 4140-001-0890, Budget Act of 2011 (Ch.	
2 33, Stats. 2011)	
3 (2) Item 4140-101-0890, Budget Act of 2011 (Ch.	
4 33, Stats. 2011)	
5 4150-001-0890—For support of Department of Managed	
6 Health Care, payable from the Federal Trust Fund....	755,000
7 Provisions:	
8 1. The funds appropriated in this item shall be to	
9 administer the Health Insurance Premium Rate	
10 Review Cycle II Federal Grant to enhance the	
11 Department of Managed Health Care’s capabil-	
12 ities in collecting premium rate data, improving	
13 rate filing requirements, enhancing the rate re-	
14 view process, reporting data to the United States	
15 Department of Health and Human Services, and	
16 disclosing rate information to consumers.	
17 4150-001-0933—For support of Department of Managed	
18 Health Care, payable from the Managed Care	
19 Fund.....	50,042,000
20 Schedule:	
21 (1) 30-Health Plan Program.....	51,983,000
22 (2) 50.01-Administration.....	10,001,841
23 (3) 50.02-Distributed Administra-	
24 tion.....	-10,001,841
25 (4) Reimbursements.....	-1,186,000
26 (5) Amount payable from the Federal	
27 Trust Fund (Item 4150-001-0890)....	-755,000
28 Provisions:	
29 1. The amount appropriated in this item may in-	
30 clude revenues derived from the assessment of	
31 fines and penalties imposed as specified in Sec-	
32 tion 13332.18 of the Government Code.	
33 2. The Department of Finance may decrease this	
34 item based on a revised implementation date for,	
35 and the number of counties participating in, the	
36 Coordinated Care Initiative. Any adjustment to	
37 this item shall not occur less than 30 days after	
38 notification in writing to the Joint Legislative	
39 Budget Committee, or such lesser time after that	
40 notification as the chairperson of the joint com-	
41 mittee, or his or her designee, may specify.	
42 4170-001-0001—For support of Department of Aging....	4,041,000
43	3,568,000
44 Schedule:	
45 (1) 10-Nutrition.....	3,031,000
46 (2) 20-Senior Community Employment	
47 Service.....	554,000

Item	Amount
1 (3) 30-Supportive Services and Cen-	
2 ters.....	5,031,000
3 (4) 40-Special Projects.....	1,252,000
4 (4.5) 45-CDA Medi-Cal Programs.....	6,544,000
5	5,757,000
6 (5) 50.01-Administration.....	8,702,000
7 (6) 50.02-Distributed Administration....	-8,702,000
8 (7) Reimbursements.....	-4,000,000
9	-3,686,000
10 (8) Amount payable from the State	
11 HICAP Fund (Item 4170-001-	
12 0289).....	-229,000
13 (9) Amount payable from the Federal	
14 Trust Fund (Item 4170-001-0890)....	-8,096,000
15 (10) Amount payable from the State	
16 <i>Health Facilities</i> Citation Penalties	
17 Account, Special Deposit Fund	
18 (Item 4170-002-0942).....	-46,000
19 4170-001-0289—For support of Department of Aging,	
20 for payment to Item 4170-001-0001, payable from	
21 the State HICAP Fund.....	229,000
22 4170-001-0890—For support of Department of Aging,	
23 for payment to Item 4170-001-0001, payable from	
24 the Federal Trust Fund.....	8,096,000
25 Provisions:	
26 1. The Department of Finance may authorize the	
27 transfer of funds between this item and Item	
28 4170-101-0890 no sooner than 30 days after	
29 written notification to the chairpersons of the	
30 fiscal committees of each house of the Legisla-	
31 ture and the Chairperson of the Joint Legislative	
32 Budget Committee, or not sooner than whatever	
33 lesser time the chairperson of the joint commit-	
34 tee may determine. The notification shall in-	
35 clude: (a) the amount of the proposed transfer,	
36 (b) an identification of the purposes for which	
37 the funds will be used, (c) documentation that	
38 the proposed activities must be carried out in the	
39 current year and that no other funds are available	
40 for their support, and (d) the impact of any	
41 transfer on the level of services.	
42 4170-002-0942—For support of Department of Aging,	
43 for payment to Item 4170-001-0001, payable from	
44 the State <i>Health Facilities</i> Citation Penalties Ac-	
45 count, Special Deposit Fund.....	46,000
46 4170-017-0001—For support of Department of Aging....	12,000

Item	Amount
1	Schedule:
2	(1) 45-CDA Medi-Cal Programs..... 24,000
3	(2) Reimbursements..... -12,000
4	Provisions:
5	1. The funding appropriated in this item is limited
6	to the amount specified in Section 17.00. These
7	funds are to be used in support of compliance
8	activities related to the federal Health Insurance
9	Portability and Accountability Act (HIPAA) of
10	1996 (<i>P.L. 104-191</i>).
11	4170-101-0001—For local assistance, Department of
12	Aging..... 28,538,000
13	Schedule:
14	(1) 10-Nutrition..... 77,804,000
15	(2) 20-Senior Community Employment
16	Service..... 7,339,000
17	(3) 30-Supportive Services and Cen-
18	ters..... 62,823,000
19	(4) 40-Special Projects..... 10,656,000
20	(5) 45-CDA Medi-Cal Programs..... 20,232,000
21	(6) Reimbursements..... -4,559,000
22	(7) Amount payable from the State
23	HICAP Fund (Item 4170-101-
24	0289)..... -2,246,000
25	(8) Amount payable from the Federal
26	Trust Fund (Item 4170-101-
27	0890)..... -140,469,000
28	(9) Amount payable from the State
29	Health Facilities Citation Penalties
30	Account, Special Deposit Fund
31	(Item 4170-102-0942)..... -1,142,000
32	(10) Amount payable from the Skilled
33	Nursing Facility Quality and Ac-
34	countability Special Fund (Item
35	4170-101-3167)..... -1,900,000
36	Provisions:
37	1. Notwithstanding Section 26.00, the Department
38	of Finance, upon notification by the California
39	Department of Aging, may authorize transfers
40	between Program 10-Nutrition and Program 30-
41	Supportive Services and Centers in response to
42	budget revisions submitted by the Area Agencies
43	on Aging.
44	2. Of the funds appropriated in this item, the Con-
45	troller shall, upon enactment of this act, reim-
46	burse the amount specified in Program 45-CDA
47	Medi-Cal Programs to the State Department of

Item	Amount
1 Health Care Services for support of the Multipurpose Senior Services Program.	
2	
3 4170-101-0289—For local assistance, Department of	
4 Aging, for payment to Item 4170-101-0001, payable	
5 from the State HICAP Fund.....	2,246,000
6 4170-101-0890—For local assistance, Department of	
7 Aging, for payment to Item 4170-101-0001, payable	
8 from the Federal Trust Fund.....	140,469,000
9 Provisions:	
10 1. Provision 1 of Item 4170-001-0890 is also appli-	
11 cable to this item.	
12 2. Notwithstanding subdivision (e) of Section	
13 28.00, the Department of Finance, upon notifica-	
14 tion by the California Department of Aging, may	
15 authorize augmentations in this item for federal	
16 Title III, Title VII, HICAP one-time only alloca-	
17 tions, and for unexpended 2011–12 federal grant	
18 funds. The Department of Finance shall provide	
19 notification of the augmentation to the Joint	
20 Legislative Budget Committee within 10 work-	
21 ing days from the date of the Department of Fi-	
22 nance approval of the adjustment.	
23 3. Notwithstanding Section 26.00, the Department	
24 of Finance, upon notification by the California	
25 Department of Aging, may authorize transfers	
26 between Program 10-Nutrition and Program 30-	
27 Supportive Services and Centers in response to	
28 budget revisions submitted by the Area Agencies	
29 on Aging.	
30 4170-101-3167—For local assistance, Department of	
31 Aging, for payment to Item 4170-101-0001, payable	
32 from the Skilled Nursing Facility Quality and Ac-	
33 countability Special Fund.....	1,900,000
34 4170-102-0942—For local assistance, Department of	
35 Aging, for payment to Item 4170-101-0001, payable	
36 from the State Citation Penalties Account, Special	
37 Deposit Fund.....	1,142,000
38 Provisions:	
39 1. Notwithstanding any other provision of law,	
40 funds appropriated in this item shall be allocated	
41 by the California Department of Aging to each	
42 local ombudsman program in accordance with	
43 a formula calculated on the number of beds in	
44 licensed skilled nursing home facilities in each	
45 program’s area of service in proportion to the	
46 total number of beds in licensed skilled nursing	
47 homes in the state.	

Item	Amount
1 4180-002-0886—For support of Commission on Aging,	
2 payable from the California Seniors Special Fund....	59,000
3 Provisions:	
4 1. Pursuant to Section 18773 of the Revenue and	
5 Taxation Code, the balance of this item as well	
6 as the balance of prior year appropriations from	
7 the California Seniors Special Fund may be	
8 carried over and expended in any following fis-	
9 cal year.	
10 2. Notwithstanding any other provision of law, the	
11 Director of Finance may authorize expenditures	
12 from the California Seniors Special Fund for the	
13 California Commission on Aging in excess of	
14 the amount appropriated not sooner than 30 days	
15 after notification in writing of the necessity	
16 therefor is provided to the chairpersons of the	
17 fiscal committees of the Legislature and the	
18 Chairperson of the Joint Legislative Budget	
19 Committee, or not sooner than whatever lesser	
20 time the chairperson of the joint committee, or	
21 his or her designee, may in each instance deter-	
22 mine.	
23 4180-002-0890—For support of Commission on Aging,	
24 payable from the Federal Trust Fund.....	381,000
25 Provisions:	
26 1. Notwithstanding any other provision of law, the	
27 Director of Finance may authorize expenditures	
28 from the Federal Trust Fund for the California	
29 Commission on Aging in excess of the amount	
30 appropriated not sooner than 30 days after noti-	
31 fication in writing of the necessity therefor is	
32 provided to the chairpersons of the fiscal com-	
33 mittees of the Legislature and the Chairperson	
34 of the Joint Legislative Budget Committee, or	
35 not sooner than whatever lesser time the chair-	
36 person of the joint committee, or his or her de-	
37 signee, may in each instance determine.	
38 4185-001-0983—For support of California Senior Legis-	
39 lature, payable from the California Fund for Senior	
40 Citizens.....	278,000
41 Provisions:	
42 1. Funds appropriated in this item from the Califor-	
43 nia Fund for Senior Citizens shall be allocated	
44 by the California Senior Legislature for the	
45 purposes specified in Section 18723 of the	
46 Revenue and Taxation Code.	

Item	Amount
1 2. Pursuant to Section 18723 of the Revenue and	
2 Taxation Code, the balance of this item as well	
3 as the balance of prior year appropriations from	
4 the California Fund for Senior Citizens may be	
5 carried over and expended in any following fis-	
6 cal year.	
7 3. Notwithstanding any other provision of law, the	
8 Director of Finance may authorize expenditures	
9 from the California Fund for Senior Citizens for	
10 the California Senior Legislature in excess of	
11 the amount appropriated not sooner than 30 days	
12 after notification in writing of the necessity	
13 therefor is provided to the chairpersons of the	
14 fiscal committees of the Legislature and the	
15 Chairperson of the Joint Legislative Budget	
16 Committee.	
17 4200-001-0001—For support of Department of Alcohol	
18 and Drug Programs.....	169,000
19 Schedule:	
20 (1) 15-Alcohol and Other Drug Ser-	
21 vices Program.....	34,166,000
22 (2) 30.01-Administration.....	10,169,000
23 (3) 30.02-Distributed Administra-	
24 tion.....	-10,169,000
25 (4) Reimbursements.....	-821,000
26 (5) Amount payable from the Driving-	
27 Under-the-Influence Program Li-	
28 censing Trust Fund (Item 4200-001-	
29 0139).....	-1,771,000
30 (6) Amount payable from the Narcotic	
31 Treatment Program Licensing Trust	
32 Fund (Item 4200-001-0243).....	-1,366,000
33 (7) Amount payable from Indian Gam-	
34 ing Special Distribution Fund (Item	
35 4200-001-0367).....	-4,382,000
36 (8) Amount payable from the Audit Re-	
37 payment Trust Fund (Item 4200-	
38 001-0816).....	-71,000
39 (9) Amount payable from the Federal	
40 Trust Fund (Item 4200-001-	
41 0890).....	-21,512,000
42 (11) Amount payable from the Gambling	
43 Addiction Program Fund (Item	
44 4200-001-3110).....	-159,000
45 (12) Amount payable from Residential	
46 and Outpatient Program Licensing	
47 Fund (Item 4200-001-3113).....	-3,915,000

Item	Amount
1 4200-001-0139— <i>For support of Department of Alcohol</i>	
2 <i>and Drug Programs, for payment to Item 4200-001-</i>	
3 <i>0001, payable from the Driving-Under-the-Influence</i>	
4 <i>Program Licensing Trust Fund.....</i>	1,771,000
5 <i>Provisions:</i>	
6 1. <i>Notwithstanding any other provision of law, the</i>	
7 <i>Department of Finance may authorize expendi-</i>	
8 <i>tures for the Driving-Under-the-Influence Pro-</i>	
9 <i>gram Licensing Trust Fund in excess of the</i>	
10 <i>amount appropriated not sooner than 30 days</i>	
11 <i>after notification, in writing, of the necessity</i>	
12 <i>therefor is provided to the chairpersons of the</i>	
13 <i>fiscal committees of both houses of the Legisla-</i>	
14 <i>ture and the Chairperson of the Joint Legislative</i>	
15 <i>Budget Committee, or not sooner than whatever</i>	
16 <i>lesser time the chairperson of the joint commit-</i>	
17 <i>tee, or his or her designee, may in each instance</i>	
18 <i>determine.</i>	
19 4200-001-0243— <i>For support of Department of Alcohol</i>	
20 <i>and Drug Programs, for payment to Item 4200-001-</i>	
21 <i>0001, payable from the Narcotic Treatment Program</i>	
22 <i>Licensing Trust Fund.....</i>	1,366,000
23 <i>Provisions:</i>	
24 1. <i>Notwithstanding any other provision of law, the</i>	
25 <i>Department of Finance may augment this item</i>	
26 <i>in excess of the amount appropriated not sooner</i>	
27 <i>than 30 days after notification in writing is pro-</i>	
28 <i>vided to the chairpersons of the fiscal commit-</i>	
29 <i>tees of both houses of the Legislature and the</i>	
30 <i>Chairperson of the Joint Legislative Budget</i>	
31 <i>Committee, or not sooner than whatever lesser</i>	
32 <i>time the chairperson of the joint committee, or</i>	
33 <i>his or her designee, may in each instance deter-</i>	
34 <i>mine.</i>	

Item	Amount
1 4200-001-0367—For support of Department of Alcohol	
2 and Drug Programs, for payment to Item 4200-001-	
3 0001, payable from the Indian Gaming Special Dis-	
4 tribution Fund.....	4,382,000
5 4200-001-0816—For support of Department of Alcohol	
6 and Drug Programs, for payment to Item 4200-001-	
7 0001, payable from the Audit Repayment Trust	
8 Fund.....	71,000
9 4200-001-0890—For support of Department of Alcohol	
10 and Drug Programs, for payment to Item 4200-001-	
11 0001, payable from the Federal Trust Fund.....	21,512,000
12 4200-001-3110—For support of Department of Alcohol	
13 and Drug Programs, for payment to Item 4200-001-	
14 0001, payable from the Gambling Addiction Pro-	
15 gram Fund.....	159,000
16 4200-001-3113—For support of Department of Alcohol	
17 and Drug Programs, for payment to Item 4200-001-	
18 0001, payable from the Residential and Outpatient	
19 Program Licensing Fund.....	3,915,000
20 4200-101-0001—For local assistance, Department of	
21 Alcohol and Drug Programs.....	33,900,000
22 Schedule:	
23 (1) 15-Alcohol and Other Drug Ser-	
24 vices Program.....	272,883,000
25 (2) Reimbursements.....	-11,603,000
26 (3) Amount payable from the Indian	
27 Gaming Special Distribution Fund	
28 (Item 4200-101-0367).....	-4,000,000
29 (4) Amount payable from the Federal	
30 Trust Fund (Item 4200-101-	
31 0890).....	-223,380,000
32 Provisions:	
33 1. Upon approval by the Department of Finance,	
34 one or more short-term loans not to exceed a	
35 cumulative total of \$59,745,000 may be made	
36 available from the General Fund when there is	
37 a delay in the allocation of federal Substance	
38 Abuse Prevention and Treatment (SAPT) Block	
39 Grant funds to California. Each loan shall be	
40 repaid, with interest calculated pursuant to	
41 subdivision (a) of Section 16314 of the Govern-	
42 ment Code, upon receipt of the federal SAPT	
43 Block Grant.	

Item	Amount
1 4200-101-0367—For local assistance, Department of	
2 Alcohol and Drug Programs, for payment to Item	
3 4200-101-0001, payable from the Indian Gaming	
4 Special Distribution Fund.....	4,000,000
5 4200-101-0890—For local assistance, Department of	
6 Alcohol and Drug Programs, for payment to Item	
7 4200-101-0001, payable from the Federal Trust	
8 Fund.....	223,380,000
9 4200-104-0001—For local assistance, Department of	
10 Alcohol and Drug Programs, for perinatal substance	
11 abuse treatment programs.....	0
12 Schedule:	
13 (1) 15-Alcohol and Other Drug Ser-	
14 vices Program.....	17,054,000
15 (2) Amount payable from the Federal	
16 Trust Fund (Item 4200-104-	
17 0890).....	-17,054,000
18 4200-104-0890—For support of Department of Alcohol	
19 and Drug Programs, for payment to Item 4200-104-	
20 0001, payable from the Federal Trust Fund.....	17,054,000
21 4260-001-0001—For support of Department of Health	
22 Care Services.....	151,688,000
23	151,427,000
24 Schedule:	
25 (1) 20-Health Care Services.....	463,703,000
26	445,326,000
27 (2) 30.01-Administration.....	25,987,000
28 (3) 30.02-Distributed Administra-	
29 tion.....	-25,987,000
30 (4) Reimbursements.....	-28,020,000
31	-27,575,000
32 (5) Amount payable from the Breast	
33 Cancer Control Account (Item	
34 4260-001-0009).....	-4,633,000
35	-3,382,000
36 (6) Amount payable from the Child-	
37 hood Lead Poisoning Prevention	
38 Fund (Item 4260-001-0080).....	-149,000
39 (7) Amount payable from the Unallocat-	
40 ed Account, Cigarette and Tobacco	
41 Products Surtax Fund (Item 4260-	
42 001-0236).....	-641,000
43 (8) Amount payable from the Federal	
44 Trust Fund (Item 4260-001-	
45 0890).....	-270,769,000
46	-252,699,000

Item	Amount
1 (9) Amount payable from the Mental	
2 Health Services Fund (Item 4260-	
3 001-3085).....	-7,803,000
4	-9,453,000
5 Provisions:	
6 1. Effective February 1, 2009, the State Department	
7 of Health Care Services shall report biennially	
8 in writing on the results of the additional posi-	
9 tions established under the 2003 Medi-Cal Anti-	
10 Fraud Initiative to the chairpersons of the com-	
11 mittees in each house of the Legislature that	
12 consider appropriations and the Chairperson of	
13 the Joint Legislative Budget Committee. The	
14 report shall include the results of the most recent-	
15 ly completed biennial error rate study and ran-	
16 dom claim sampling process, the number of po-	
17 sitions filled by division, and, for each of the	
18 components of the initiative, the amount of sav-	
19 ings and cost avoidance achieved and estimated,	
20 the number of providers sanctioned, and the	
21 number of claims and beneficiary records re-	
22 viewed.	
23 2. The State Department of Health Care Services	
24 shall provide a quarterly accounting of expendi-	
25 tures associated with the 8.0 audit positions for	
26 the Targeted Case Management Program identi-	
27 fied in the Budget Act of 2010 (Ch. 712, Stats.	
28 2010). The department shall make the quarterly	
29 accounting of expenditures available to designat-	
30 ed representatives of the local government	
31 agencies not later than the last day of the third	
32 quarter of the 2010–11 fiscal year, and on the	
33 last day of each subsequent quarter thereafter.	
34 3. (a) The State Department of Health Care Ser-	
35 vices shall withhold 1 percent of reimburse-	
36 ments to local educational agencies (LEAs)	
37 for the purpose of funding the work and relat-	
38 ed administrative costs associated with	
39 the audit resources approved in the Budget	
40 Act of 2010 (Ch. 712, Stats. 2010) to ensure	
41 fiscal accountability of the LEA Medi-Cal	
42 Billing Option Program and to comply with	
43 the California Medi-Cal State Plan. The	
44 withhold percentage shall be applied to	
45 funds paid to LEAs for health services based	
46 upon the date of payment, and excluding	
47 cost settlement payments. Moneys collected	

Item		Amount
1	as a result of the reduction in federal Medi-	
2	caid payments allocable to LEAs shall be	
3	deposited into a special deposit fund ac-	
4	count, which shall be established by the de-	
5	partment. The department shall return all	
6	unexpended funds in the special deposit fund	
7	account proportionately to all LEAs that	
8	contributed to the account, during the second	
9	quarter of the subsequent fiscal year. The	
10	annual amount withheld shall not exceed	
11	\$650,000, but may be adjusted with approval	
12	of the LEA Medi-Cal billing entities.	
13	(b) The department shall provide a quarterly	
14	accounting of expenditures made from the	
15	special deposit fund account. The depart-	
16	ment shall make the quarterly accounting of	
17	expenditures available to the public not later	
18	than the last day of the third quarter of the	
19	2010–11 fiscal year, and on the last day of	
20	each subsequent quarter thereafter.	
21	4. The Department of Finance may authorize the	
22	transfer of expenditure authority from Item	
23	4280-001-0001 to consolidate state administra-	
24	tive functions for the Healthy Families Program	
25	and to transition those functions to the State	
26	Department of Health Care Services <i>transition</i>	
27	<i>children who are living at or below 133 percent</i>	
28	<i>of the federal poverty level from the Healthy</i>	
29	<i>Families Program to the Medi-Cal program.</i>	
30	Any transfer shall be consistent with the transi-	
31	tion plan provided to the Legislature as required	
32	in Provision 4 of Item 4280-001-0001.	
33	The Director of Finance shall provide notifica-	
34	tion in writing to the Joint Legislative Budget	
35	Committee of any transfer approved under this	
36	provision not less than 30 days prior to the effec-	
37	tive date of the approval. This 30-day notifica-	
38	tion shall include (a) a description of the transfer	
39	of the programs <i>resources</i> , including the reasons	
40	for the transfer, (b) the number and classifica-	
41	tions of positions to be transferred, (c) the as-	
42	sumptions used in calculating the amount of	
43	expenditure authority transferred, and (d) any	
44	potential fiscal effects on the program from	
45	which resources are being transferred.	
46	5. <i>Of the funds appropriated in this item, \$224,000</i>	
47	<i>shall be used to support the system changes</i>	

Item	Amount
1 <i>necessary to implement federal health care re-</i>	
2 <i>form. Notwithstanding Provision 2 of this item,</i>	
3 <i>these funds are not authorized for expenditure</i>	
4 <i>until approved by the Director of Finance. The</i>	
5 <i>Director of Finance shall provide notification</i>	
6 <i>in writing to the Joint Legislative Budget Com-</i>	
7 <i>mittee of any expenditure approved under this</i>	
8 <i>provision not less than 30 days prior to the effec-</i>	
9 <i>tive date of the approval. This 30-day notifica-</i>	
10 <i>tion shall include a plan for the system changes</i>	
11 <i>necessary to implement the requirements of the</i>	
12 <i>federal Patient Protection and Affordable Care</i>	
13 <i>Act (P.L. 111-148).</i>	
14 4260-001-0009—For support of Department of Health	
15 Care Services, for payment to Item 4260-001-0001,	
16 payable from the Breast Cancer Control Account....	4,633,000
17	3,382,000
18 4260-001-0080—For support of Department of Health	
19 Care Services, for payment to Item 4260-001-0001,	
20 payable from the Childhood Lead Poisoning Preven-	
21 tion Fund.....	149,000
22 4260-001-0236—For support of Department of Health	
23 Care Services, for payment to Item 4260-001-0001,	
24 payable from the Unallocated Account, Cigarette	
25 and Tobacco Products Surtax Fund.....	641,000
26 4260-001-0816—For support of Department of Health	
27 Care Services, payable from the Audit Repayment	
28 Trust Fund.....	71,000
29 4260-001-0890—For support of Department of Health	
30 Care Services, for payment to Item 4260-001-0001,	
31 payable from the Federal Trust Fund.....	270,769,000
32	252,699,000
33 Provisions:	
34 1. The Department of Finance may authorize the	
35 transfer of expenditure authority from Item	
36 4280-001-0890 to consolidate state administra-	
37 tive functions for the Healthy Families Program	
38 and to transition those functions to the State	
39 Department of Health Care Services transition	
40 children who are living at or below 133 percent	
41 of the federal poverty level from the Healthy	
42 Families Program to the Medi-Cal program.	
43 Any transfer shall be consistent with the transi-	
44 tion plan provided to the Legislature as required	
45 in Provision 4 of Item 4280-001-0001.	
46 The Director of Finance shall provide notifica-	
47 tion in writing to the Joint Legislative Budget	

Item	Amount
1 Committee of any transfer of expenditure author-	
2 ity approved under this provision not less than	
3 30 days prior to the effective date of the ap-	
4 proval. This notification shall include (a) a de-	
5 scription of the transfer of the programs re-	
6 sources , including the reasons for the transfer,	
7 (b) the number and classifications of positions	
8 to be transferred, (c) the assumptions used in	
9 calculating the amount of expenditure authority	
10 transferred, and (d) any potential fiscal effects	
11 on the program from which resources are being	
12 transferred.	
13 4260-001-3085—For support of Department of Health	
14 Care Services, for payment to Item 4260-001-0001,	
15 payable from the Mental Health Services Fund.....	7,803,000
16	9,453,000
17 Provisions:	
18 1. Funds appropriated in this item are in lieu of the	
19 amounts that otherwise would have been appro-	
20 priated for administration pursuant to subdivi-	
21 sion (d) of Section 5892 of the Welfare and In-	
22 stitutions Code.	
23 4260-001-3113—For support of Department of Health	
24 Care Services, payable from the Residential and	
25 Outpatient Program Licensing Fund.....	614,000
26 4260-004-0942—For support of Department of Health	
27 Care Services, payable from the Local Educational	
28 Agency Medi-Cal Recovery Fund, Special Deposit	
29 Fund.....	1,683,000
30 4260-007-0890—For support of Department of Health	
31 Care Services, payable from the Federal Trust	
32 Fund.....	17,605,000
33 Provisions:	
34 1. Notwithstanding Section 28.00, adjustments may	
35 be made to this item by the Department of Fi-	
36 nance to align this appropriation with legislative	
37 actions and other technical adjustments affecting	
38 any recipient department’s appropriation author-	
39 ity.	
40 4260-011-3097—For transfer by the Controller, upon	
41 order of the Director of Finance, from the Private	
42 Hospital Supplemental Fund to the General Fund....	(17,500,000)
43 Provisions:	
44 1. Notwithstanding any other provision of law,	
45 \$17,500,000 shall be transferred from the Private	
46 Hospital Supplemental Fund to the General	
47 Fund.	

Item	Amount
1 4260-017-0001—For support of Department of Health	
2 Care Services, for implementation of the Health In-	
3 surance Portability and Accountability Act.....	6,105,000
4 Schedule:	
5 (1) 20-Health Care Services.....	20,825,000
6 (2) Reimbursements.....	-26,000
7 (3) Amount payable from the Federal	
8 Trust Fund (Item 4260-017-	
9 0890).....	-14,694,000
10 Provisions:	
11 1. The funding appropriated in this item is limited	
12 to the amount specified in Section 17.00. These	
13 funds are to be used in support of compliance	
14 activities related to the federal Health Insurance	
15 Portability and Accountability Act (HIPAA) of	
16 1996 (P.L. 104-191).	
17 4260-017-0890—For support of Department of Health	
18 Care Services, for payment to Item 4260-017-0001,	
19 payable from the Federal Trust Fund, for implemen-	
20 tation of the Health Insurance Portability and Ac-	
21 countability Act.....	14,694,000
22 Provisions:	
23 1. The funding appropriated in this item is limited	
24 to the amount specified in Section 17.00. These	
25 funds are to be used in support of compliance	
26 activities related to the federal Health Insurance	
27 Portability and Accountability Act (HIPAA) of	
28 1996 (P.L. 104-191).	
29 4260-101-0001—For local assistance, Department	
30 of Health Care Services, California Medical	
31 Assistance Program, payable from the Health	
32 Care Deposit Fund after transfer from the Gener-	
33 al Fund.....	14,232,367,000
34	14,039,933,000
35 Schedule:	
36 (1) 20.10.010-Eligibility (County	
37 Administration).....	2,987,485,000
38	3,090,019,000
39 (2) 20.10.020-Fiscal Intermediary	
40 Management.....	282,804,000
41	304,953,000
42 (3) 20.10.030-Benefits (Medical	
43 Care and Services).....	45,285,270,000
44	46,345,102,000
45 (4) Reimbursements.....	-2,295,129,000
46	-1,862,336,000

Item	Amount
1 (5) Amount payable from <i>the</i> Child-	
2 hood Lead Poisoning Prevention	
3 Fund (Item 4260-101-0080).....	-803,000
4	-746,000
5 (6) Amount payable from the Hospital	
6 Services Account, Cigarette and	
7 Tobacco Products Surtax Fund	
8 (Item 4260-101-0232).....	-58,946,000
9 (7) Amount payable from the Physician	
10 Services Account, Cigarette and	
11 Tobacco Products Surtax Fund	
12 (Item 4260-101-0233).....	-105,000
13 (8) Amount payable from the Unallo-	
14 cated Account, Cigarette and To-	
15 bacco Products Surtax Fund (Item	
16 4260-101-0236).....	-24,589,000
17 (9) Amount payable from the	
18 Federal Trust Fund (Item	
19 4260-101-0890).....	-31,936,357,000
20	-33,738,147,000
21 (10) Amount payable from the Emer-	
22 gency Medical Air Transportation	
23 Act Fund (Item 4260-101-3168)....	-7,263,000
24	-15,272,000
25 Provisions:	
26 1. The aggregate principal amount of disproportion-	
27 ate share hospital general obligation debt that	
28 may be issued in the current fiscal year pursuant	
29 to subparagraph (A) of paragraph (2) of subdivi-	
30 sion (f) of Section 14085.5 of the Welfare and	
31 Institutions Code shall be \$0.	
32 2. Notwithstanding any other provision of law,	
33 both the federal and nonfederal shares of any	
34 moneys recovered for previously paid health	
35 care services, provided pursuant to Chapter 7	
36 (commencing with Section 14000) of Part 3 of	
37 Division 9 of the Welfare and Institutions Code,	
38 are hereby appropriated and shall be expended	
39 as soon as practicable for medical care and ser-	
40 vices as defined in the Welfare and Institutions	
41 Code.	
42 3. Notwithstanding any other provision of law,	
43 accounts receivable for recoveries as described	
44 in Provision 2 shall have no effect upon the	
45 positive balance of the General Fund or the	
46 Health Care Deposit Fund. Notwithstanding any	
47 other provision of law, moneys recovered as	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.</p> <p>4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be transferred as needed to the Health Care Deposit Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of \$45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.</p> <p>5. Notwithstanding any other provision of law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance. Additionally, any rule or regulation adopted by the State Department of Health Care Services and any communication that increases costs in the Medi-Cal program shall be effective only after the date upon which it is approved by the Department of Finance.</p> <p>6. Of the funds appropriated in this item, up to \$50,000 may be allocated for attorney’s fees awarded pursuant to state or federal law without prior notification to the Legislature. Individual settlements authorized under this provision shall not exceed \$5,000. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May shall reflect attorney’s fees paid 15 or more days prior to the transmittal of the estimate. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.</p> <p>7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of \$250,000 shall be approved by the Department of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house of the Legisla-</p>

Item	Amount
1	ture and to the Chairperson of the Joint Legisla-
2	tive Budget Committee, or not sooner than
3	whatever lesser time after that notification as
4	the chairperson of the joint committee, or his or
5	her designee, may determine. The semiannual
6	estimates of Medi-Cal expenditures provided to
7	the Legislature in January and May may consti-
8	tute the notification required by this provision.
9	8. Recoveries of advances made to counties in
10	prior years pursuant to Section 14153 of the
11	Welfare and Institutions Code are reappropriated
12	to the Health Care Deposit Fund for reimburse-
13	ment of those counties where allowable costs
14	exceeded the amounts advanced. Recoveries in
15	excess of the amounts required to fully reim-
16	burse allowable costs shall be transferred to the
17	General Fund. When a projected deficiency ex-
18	ists in the Medical Assistance Program, these
19	funds, subject to notification to the Chairperson
20	of the Joint Legislative Budget Committee, are
21	appropriated and shall be expended as soon as
22	practicable for the state’s share of payments for
23	medical care and services, county administration,
24	and fiscal intermediary services.
25	9. The Department of Finance may transfer funds
26	representing all or any portion of any estimated
27	savings that are a result of improvements in the
28	Medi-Cal claims processing procedures from
29	the Medi-Cal services budget or the support
30	budget of the State Department of Health Care
31	Services (Item 4260-001-0001) to the fiscal in-
32	termediary budget item for purposes of making
33	improvements to the Medi-Cal claims system.
34	10. Notwithstanding any other provision of law, the
35	Department of Finance may authorize the trans-
36	fer of expenditure authority between Schedules
37	(1), (2), (3), and (4) of this item and between
38	this item and Items 4260-102-0001, 4260-111-
39	0001, 4260-113-0001, and 4260-117-0001 in
40	order to effectively administer the programs
41	funded in these items. The Department of Fi-
42	nance shall notify the Legislature within 10 days
43	of authorizing such a transfer unless prior noti-
44	fication of the transfer has been included in the
45	Medi-Cal estimates submitted pursuant to Sec-
46	tion 14100.5 of the Welfare and Institutions
47	Code. The 10-day notification to the Legislature

Item

Amount

- 1 shall include the reasons for the transfer, the
 2 fiscal assumptions used in calculating the trans-
 3 fer amount, and any potential fiscal effects on
 4 the program from which funds are being trans-
 5 ferred or for which funds are being reduced.
- 6 11. If a federal grant that provides ~~75 percent~~ 75
 7 *percent* federal financial participation to allow
 8 individuals in nursing homes to voluntarily move
 9 into a community setting and still receive the
 10 same amount of funding for services is awarded
 11 to the State Department of Health Care Services
 12 during the current fiscal year, then, notwithstand-
 13 ing any other provision of law, the department
 14 may count expenditures from the appropriation
 15 made to this item as state matching funds for
 16 that grant.
- 17 12. The Department of Finance may authorize the
 18 transfer of expenditure authority from Item
 19 4280-101-0001 or 4280-102-0001, or both of
 20 those items, ~~as it pertains to the transition of the~~
 21 ~~Healthy Families Program~~ to the State Depart-
 22 ment of Health Care Services, *as it pertains to*
 23 *the transition of children who are living at or*
 24 *below 133 percent of the federal poverty line*
 25 *from the Healthy Families Program to Medi-*
 26 *Cal*. Any transfer shall be consistent with a
 27 transition plan, or components of the transition
 28 plan, as provided to the Legislature as required
 29 in state statute regarding these ~~program~~ *resource*
 30 transfers.
- 31 The Director of Finance shall provide notifica-
 32 tion in writing to the Joint Legislative Budget
 33 Committee of any transfer of expenditure author-
 34 ity approved under this provision not less than
 35 30 days prior to the effective date of the ap-
 36 proval. This 30-day notification shall include
 37 (a) a comprehensive description of the ~~program~~
 38 *resource* transfer, including the number of chil-
 39 dren affected and plans affected, and (b) all as-
 40 sumptions used in calculating the amount of
 41 expenditure authority transferred.
- 42 13. Notwithstanding any other provision of law, the
 43 Director of ~~the Department of~~ Finance may au-
 44 thorize an increase to this appropriation to ad-
 45 dress costs resulting from adverse court rulings.
 46 The Department of Finance shall provide a 30-
 47 day notice of any proposed increase to the Leg-

Item	Amount
1 legislature. The notification shall include the	
2 specifics of any cases with adverse rulings and	
3 the overall fiscal impact. Submission of the se-	
4 mi-annual <i>semiannual</i> Medi-Cal estimate provid-	
5 ed to the Legislature in January and May shall	
6 be considered meeting the notification require-	
7 ment of this provision if the required information	
8 is included in the estimate.	
9 <i>14. Of the funds appropriated in this item, up to</i>	
10 <i>\$1,206,000 shall be used to support the system</i>	
11 <i>changes necessary to implement federal health</i>	
12 <i>care reform. The Director of Finance may ap-</i>	
13 <i>prove current year increases in this item for</i>	
14 <i>additional expenditures necessary for implemen-</i>	
15 <i>tation of the California Healthcare Eligibility,</i>	
16 <i>Enrollment and Retention System project. The</i>	
17 <i>Director of Finance shall provide notification</i>	
18 <i>in writing to the Joint Legislative Budget Com-</i>	
19 <i>mittee of any increased expenditure approved</i>	
20 <i>under this provision not less than 30 days prior</i>	
21 <i>to the effective date of the approval. This 30-day</i>	
22 <i>notification shall include a plan for the system</i>	
23 <i>changes necessary to implement the require-</i>	
24 <i>ments of the federal Patient Protection and Af-</i>	
25 <i>fordable Care Act (P.L. 111-148).</i>	
26 4260-101-0080—For local assistance, Department of	
27 Health Care Services, for payment to Item 4260-	
28 101-0001, payable from the Childhood Lead Poison-	
29 ing Prevention Fund.....	803,000
30	746,000
31 4260-101-0232—For local assistance, Department of	
32 Health Care Services, for payment to Item 4260-101-	
33 0001, payable from the Hospital Services Account,	
34 Cigarette and Tobacco Products Surtax Fund.....	58,946,000
35 4260-101-0233—For local assistance, Department of	
36 Health Care Services, for payment to Item 4260-101-	
37 0001, payable from the Physician Services Account,	
38 Cigarette and Tobacco Products Surtax Fund.....	105,000
39 4260-101-0236—For local assistance, Department of	
40 Health Care Services, for payment to Item 4260-101-	
41 0001, payable from the Unallocated Account,	
42 Cigarette and Tobacco Products Surtax Fund.....	24,589,000
43 4260-101-0890—For local assistance, Department	
44 of Health Care Services, for payment to Item	
45 4260-101-0001, payable from the Federal Trust	
46 Fund.....	31,936,357,000
47	33,738,147,000

Item	Amount
1 Provisions:	
2 1. Any of the provisions in Item 4260-101-0001	
3 that are relevant to this item also apply to this	
4 item.	
5 2. The Department of Finance may authorize the	
6 transfer of expenditure authority from Item	
7 4280-101-0890 4280-101-0890 or 4280-102-	
8 0890, or both of those items, as it pertains to the	
9 transition of the Healthy Families Program to	
10 the State Department of Health Care Services,	
11 <i>as it pertains to the transition of children who</i>	
12 <i>are living at or below 133 percent of the federal</i>	
13 <i>poverty line from the Healthy Families Program</i>	
14 <i>to Medi-Cal.</i> Any transfer shall be consistent	
15 with a transition plan, or components of a transi-	
16 tion plan, as provided to the Legislature as re-	
17 quired in state statute regarding these program	
18 <i>resource</i> transfers.	
19 The Director of Finance shall provide notifica-	
20 tion in writing to the Joint Legislative Budget	
21 Committee of any transfer of expenditure author-	
22 ity approved under this provision not less than	
23 30 days prior to the effective date of the ap-	
24 proval. This 30-day notification shall include	
25 (a) a comprehensive description of the program	
26 <i>resource</i> transfer, including the number of chil-	
27 dren affected and plans affected, and (b) all as-	
28 sumptions used in calculating the amount of	
29 expenditure authority transferred.	
30 4260-101-3168—For local assistance, Department of	
31 Health Care Services, for payment to Item 4260-	
32 101-0001, payable from the Emergency Medical	
33 Air Transportation Act Fund.....	7,263,000
34	15,272,000
35 4260-102-0001—For local assistance, Department of	
36 Health Care Services, Program 20.10.030-Benefits	
37 (Medical Care and Services), for supplemental reim-	
38 bursement for debt service pursuant to Section	
39 14085.5 of the Welfare and Institutions Code.....	45,344,000
40 Provisions:	
41 1. Notwithstanding any other provision of law, the	
42 Department of Finance may authorize transfer	
43 of expenditure authority between this item and	
44 Items 4260-101-0001, 4260-111-0001, 4260-	
45 113-0001, and 4260-117-0001 in order to effec-	
46 tively administer the programs funded in these	
47 items. The Department of Finance shall notify	

Item	Amount
1 the Legislature within 10 days of authorizing	
2 such a transfer unless prior notification of the	
3 transfer has been included in the Medi-Cal esti-	
4 mates submitted pursuant to Section 14100.5 of	
5 the Welfare and Institutions Code. The 10-day	
6 notification to the Legislature shall include the	
7 reasons for the transfer, the fiscal assumptions	
8 used in calculating the transfer amount, and any	
9 potential effects on the program from which	
10 funds are being transferred or reduced.	
11 4260-102-0890—For local assistance, Department of	
12 Health Care Services, Program 20.10.030-Benefits	
13 (Medical Care and Services), payable from the Fed-	
14 eral Trust Fund, for supplemental reimbursement	
15 for debt service pursuant to Section 14085.5 of the	
16 Welfare and Institutions Code.....	45,344,000
17 Provisions:	
18 1. Any of the provisions in Item 4260-102-0001	
19 that are relevant to this item also apply to this	
20 item.	
21 4260-104-0001—For transfer to the Nondesignated	
22 Public Hospital Supplemental Fund.....	2,169,000
23	269,000
24 4260-105-0001—For transfer to the Private Hospital	
25 Supplemental Fund.....	131,446,000
26	134,662,000
27 4260-106-0890—For local assistance, Department of	
28 Health Care Services, payable from the Federal	
29 Trust Fund.....	27,393,000
30	13,595,000
31 Schedule:	
32 (1) 20.10.010-Eligibility (County Ad-	
33 ministration).....	17,150,000
34	4,226,000
35 (2) 20.10.030-Benefits (Medical Care	
36 and Services).....	10,243,000
37	9,369,000
38 Provisions:	
39 1. Notwithstanding any other provision of law, the	
40 Department of Finance may authorize the trans-	
41 fer of expenditure authority between this item	
42 and Items 4260-101-0890, 4260-102-0890,	
43 4260-111-0890, 4260-113-0890, and 4260-117-	
44 0890 in order to effectively administer the pro-	
45 grams funded in these items. The Department	
46 of Finance shall notify the Legislature within 10	
47 days of authorizing such transfer unless prior	

Item	Amount
1 notification of the transfer has been included in	
2 the Medi-Cal estimate submitted pursuant to	
3 Section 14100.5 of the Welfare and Institutions	
4 Code. The 10-day notification to the Legislature	
5 shall include the reasons for the transfer, the fi-	
6 nal assumptions used in calculating the transfer	
7 amount, and any potential effects on the program	
8 from which the funds are being transferred or	
9 reduced.	
10 4260-107-0890—For local assistance, Department of	
11 Health Care Services, payable from <i>the</i> Federal	
12 Trust Fund, Medicaid Incentives for the Prevention	
13 of Chronic Diseases Grant.....	2,186,000
14	2,125,000
15 4260-111-0001—For local assistance, Department of	
16 Health Care Services.....	180,517,000
17	162,165,000
18 Schedule:	
19 (1) 20.25-Children’s Medical Ser-	
20 vices.....	312,557,000
21	358,058,000
22 (2) 20.35-Primary and Rural Health....	1,054,000
23 (3) 20.45-Other Care Services.....	395,127,000
24	111,507,000
25 (4) Reimbursements.....	-67,258,000
26	-53,260,000
27 (5) Amount payable from the Breast	
28 Cancer Control Account (Item	
29 4260-111-0009).....	-6,661,000
30	-7,912,000
31 (6) Amount payable from the Child-	
32 hood Lead Poisoning Prevention	
33 Fund (Item 4260-111-0080).....	-32,000
34	-22,000
35 (7) Amount payable from the Unallo-	
36 cated Account, Cigarette and To-	
37 bacco Products Surtax Fund (Item	
38 4260-111-0236).....	-22,081,000
39 (8) Amount payable from the Federal	
40 Trust Fund (Item 4260-111-	
41 0890).....	-432,189,000
42	-225,179,000
43 Provisions:	
44 1. Program 20.25-Children’s Medical Services:	
45 Counties may retain 50 percent of total enroll-	
46 ment and assessment fees that are collected by	
47 the counties for the California Children’s Ser-	

Item	Amount
1	vices Program. Fifty percent of the enrollment
2	and assessment fee for each county shall be off-
3	set from the state’s match for that county.
4	2. Notwithstanding any other provision of law, the
5	Department of Finance may authorize transfer
6	of expenditure authority between this item and
7	Items 4260-101-0001, 4260-102-0001, 4260-
8	113-0001, and 4260-117-0001 in order to effec-
9	tively administer the programs funded in these
10	items. The Department of Finance shall notify
11	the Legislature within 10 days of authorizing
12	such transfer unless prior notification of the
13	transfer has been included in the Medi-Cal esti-
14	mates submitted pursuant to Section 14100.5 of
15	the Welfare and Institutions Code. The 10-day
16	notification to the Legislature shall include the
17	reasons for the transfer, the fiscal assumptions
18	used in calculating the transfer amount, and any
19	potential fiscal effects on the program from
20	which funds are being transferred or reduced.
21	3. The State Department of Health Care Services
22	shall convene a diverse workgroup, that, at a
23	minimum, represents families enrolled in the
24	California Children’s Services (CCS) Program,
25	counties, specialty care providers, children’s
26	hospitals, and medical suppliers to discuss the
27	administrative structure of the CCS Program,
28	including eligibility determination processes,
29	the use and content of needs assessment tools in
30	case management, and the processes used for
31	treatment authorizations. The purpose of this
32	workgroup will be to identify methods for
33	streamlining, identifying administrative cost ef-
34	iciencies, and developing better utilization of
35	both state and county staff, as applicable, in
36	meeting the needs of children and families ac-
37	cessing the CCS Program. The department may
38	provide the appropriate policy and fiscal commit-
39	tees of the Legislature with periodic updates of
40	outcomes as appropriate.
41	4. <i>The Department of Finance may increase or</i>
42	<i>decrease this item based on an updated savings</i>
43	<i>estimate resulting from amendments made to</i>
44	<i>subdivision (b) of Section 123870 of the Health</i>
45	<i>and Safety Code by legislation that is enacted</i>
46	<i>in 2012 that prohibits the California Children’s</i>
47	<i>Services (CCS) Program from covering the cost</i>

Item	Amount
1 <i>of occupational physical therapy services for</i>	
2 <i>certain pupils. Any adjustment to this item may</i>	
3 <i>not occur less than 30 days after notification in</i>	
4 <i>writing to the Joint Legislative Budget Commit-</i>	
5 <i>tee, or such lesser time after that notification as</i>	
6 <i>the chairperson of the joint committee, or his or</i>	
7 <i>her designee, may determine.</i>	
8 4260-111-0009—For local assistance, Department of	
9 Health Care Services, for payment to Item 4260-	
10 111-0001 payable from the Breast Cancer Control	
11 Account.....	6,661,000
12	7,912,000
13 4260-111-0080—For local assistance, Department of	
14 Health Care Services, for payment to Item 4260-	
15 111-0001, payable from the Childhood Lead Poison-	
16 ing Prevention Fund.....	32,000
17	22,000
18 4260-111-0236—For local assistance, Department of	
19 Health Care Services, for payment to Item 4260-111-	
20 0001, payable from the Unallocated Account,	
21 Cigarette and Tobacco Products Surtax Fund.....	22,081,000
22 4260-111-0890—For local assistance, Department of	
23 Health Care Services, for payment to Item 4260-	
24 111-0001, payable from the Federal Trust Fund.....	432,189,000
25	225,179,000
26 Provisions:	
27 1. Any of the provisions in Item 4260-111-0001	
28 that are relevant to this item also apply to this	
29 item.	
30 4260-113-0001—For local assistance, Department of	
31 Health Care Services, for the Healthy Families	
32 Program (Medi-Cal).....	361,699,000
33	247,740,000
34 Schedule:	
35 (1) 20.10.010-Eligibility (County Ad-	
36 ministration).....	5,377,000
37	45,148,000
38 (2) 20.10.020-Fiscal Intermediary	
39 Management.....	1,011,000
40	1,028,000
41 (3) 20.10.030-Benefits (Medical	
42 Care and Services).....	1,098,976,000
43	721,464,000
44 (4) Amount payable from the Federal	
45 Trust Fund (Item 4260-113-	
46 0890).....	-743,665,000
47	-519,900,000

Item	Amount
1	Provisions:
2	1. Notwithstanding any other provision of law, the
3	Department of Finance may authorize transfer
4	of expenditure authority between Schedules (1),
5	(2), and (3) of this item and between this item
6	and Items 4260-101-0001, 4260-102-0001,
7	4260-111-0001, and 4260-117-0001 in order to
8	effectively administer the programs funded in
9	these items. The Department of Finance shall
10	notify the Legislature within 10 days of authoriz-
11	ing such transfer unless prior notification of the
12	transfer has been included in the Medi-Cal esti-
13	mates submitted pursuant to Section 14100.5 of
14	the Welfare and Institutions Code. The 10-day
15	notification to the Legislature shall include the
16	reasons for the transfer of expenditure authority,
17	the fiscal assumptions used in calculating the
18	amount of expenditure authority transferred, and
19	any potential effects on the program from which
20	funds are being transferred or reduced.
21	2. The Department of Finance may authorize the
22	transfer of expenditure authority from Item
23	4280-101-0001 or 4280-102-0001, or both of
24	those items, as it pertains to the transition of the
25	Healthy Families Program to the State Depart-
26	ment of Health Care Services, <i>as it pertains to</i>
27	<i>the transition of children who are living at or</i>
28	<i>below 133 percent of the federal poverty line</i>
29	<i>from the Healthy Families Program to Medi-</i>
30	<i>Cal.</i> Any transfer shall be consistent with a
31	transition plan, or components of a transition
32	plan, as provided to the Legislature as required
33	in state statute regarding these program <i>resource</i>
34	transfers.
35	The Director of Finance shall provide notifica-
36	tion in writing to the Joint Legislative Budget
37	Committee of any transfer approved under this
38	provision not less than 30 days prior to the effec-
39	tive date of the transfer. This 30-day notification
40	shall include (a) a comprehensive description of
41	the program <i>resource</i> transfer, including the
42	number of children affected and plans affected,
43	and (b) all assumptions used in calculating the
44	amount of expenditure authority transferred.

Item	Amount
1 4260-113-0890—For local assistance, Department of	
2 Health Care Services, for payment to Item 4260-	
3 113-0001, payable from the Federal Trust Fund.....	743,665,000
4	519,900,000
5 Provisions:	
6 1. Any of the provisions in Item 4260-113-0001	
7 that are relevant to this item also apply to this	
8 item.	
9 2. The Department of Finance may authorize the	
10 transfer of expenditure authority from Item	
11 4280-101-0890 or 4280-102-0890, or both of	
12 those items, as it pertains to the transition of the	
13 Healthy Families Program to the State Depart-	
14 ment of Health Care Services, <i>as it pertains to</i>	
15 <i>the transition of children who are living at or</i>	
16 <i>below 133 percent of the federal poverty line</i>	
17 <i>from the Healthy Families Program to Medi-</i>	
18 <i>Cal. Any transfer shall be consistent with a</i>	
19 <i>transition plan, or components of a transition</i>	
20 <i>plan, as provided to the Legislature as required</i>	
21 <i>in state statute regarding these program resource</i>	
22 <i>transfers.</i>	
23 The Director of Finance shall provide notifica-	
24 tion in writing to the Joint Legislative Budget	
25 Committee of any transfer approved under this	
26 provision not less than 30 days prior to the effec-	
27 tive date of the approval. This 30-day notifica-	
28 tion shall include (a) a comprehensive descrip-	
29 tion of the program resource transfer, including	
30 the number of children affected and plans affect-	
31 ed, and (b) all assumptions used in calculating	
32 the amount of expenditure authority transferred.	
33 4260-117-0001—For local assistance, Department of	
34 Health Care Services, for implementation of the	
35 Health Insurance Portability and Accountability	
36 Act.....	2,352,000
37	5,667,000
38 Schedule:	
39 (1) 20.10.010-Eligibility (County Ad-	
40 ministration).....	3,346,000
41	3,592,000
42 (2) 20.10.020-Fiscal Intermediary	
43 Management.....	19,154,000
44	44,557,000

Item	Amount
1 (3) Amount payable from the Federal	
2 Trust Fund (Item 4260-117-	
3 0890).....	-20,148,000
4	-42,482,000
5 Provisions:	
6 1. The funding appropriated in this item is limited	
7 to the amount specified in Section 17.00. These	
8 funds are to be used in support of compliance	
9 activities related to the federal Health Insurance	
10 Portability and Accountability Act (HIPAA) of	
11 1996 (P.L. 104-191).	
12 2. Notwithstanding subdivision (a) of Section 1.80	
13 and Section 26.00, the Department of Finance	
14 may authorize <i>the</i> transfer of expenditure author-	
15 ity between Schedules (1) and (2). The Depart-	
16 ment of Finance shall notify the Legislature	
17 within 10 days of authorizing such transfer un-	
18 less prior notification of the transfer has been	
19 included in the Medi-Cal estimates submitted	
20 pursuant to Section 14100.5 of the Welfare and	
21 Institutions Code.	
22 3. Notwithstanding any other provision of law, the	
23 Department of Finance may authorize the trans-	
24 fer of expenditure authority between this item	
25 and Items 4260-101-0001, 4260-102-0001,	
26 4260-111-0001, and 4260-113-0001 in order to	
27 effectively administer the programs funded in	
28 these items. The Department of Finance shall	
29 notify the Legislature within 10 days of authoriz-	
30 ing such transfer unless prior notification of the	
31 transfer has been included in the Medi-Cal esti-	
32 mates submitted pursuant to Section 14100.5 of	
33 the Welfare and Institutions Code. The 10-day	
34 notification to the Legislature shall include the	
35 reasons for the transfer, the fiscal assumptions	
36 used in calculating the transfer amount, and any	
37 potential fiscal effects on the program from	
38 which funds are being transferred or reduced.	
39 4260-117-0890—For local assistance, Department of	
40 Health Care Services, for payment to Item 4260-	
41 117-0001, payable from the Federal Trust Fund, for	
42 implementation of the Health Insurance Portability	
43 and Accountability Act.....	20,148,000
44	42,482,000
45 Provisions:	
46 1. The funding appropriated in this item is limited	
47 to the amount specified in Section 17.00. These	

Item	Amount
1 funds are to be used in support of compliance	
2 activities related to the federal Health Insurance	
3 Portability and Accountability Act (HIPAA) of	
4 1996 (P.L. 104-191).	
5 2. Any of the provisions in Item 4260-117-0001	
6 that are relevant to this item also apply to this	
7 item.	
8 <i>4260-401—The balances of the appropriations provided</i>	
9 <i>for in the following items shall be transferred to the</i>	
10 <i>Department of Health Care Services, as of June 30,</i>	
11 <i>2012, to carry out the liquidation of these appropri-</i>	
12 <i>ations:</i>	
13 <i>(1) Items 4440-103-0001, 4440-105-0001, 4440-</i>	
14 <i>001-0890, 4440-101-0890, 4440-001-3085, and</i>	
15 <i>4440-101-3085, Budget Act of 2010 (Ch. 712,</i>	
16 <i>Stats. 2010)</i>	
17 <i>(2) Items 4440-101-0001, 4440-103-0001, 4440-</i>	
18 <i>105-3085, 4440-001-0890, 4440-101-0890,</i>	
19 <i>4440-001-3085, and 4440-101-3085, Budget Act</i>	
20 <i>of 2011 (Ch. 33, Stats. 2011)</i>	
21 4265-001-0001—For support of Department of Public	
22 Health.....	67,058,000
23	67,001,000
24 Schedule:	
25 (1) 10-Public Health Emergency Pre-	
26 paredness.....	40,687,000
27 (2) 20-Public and Environmental	
28 Health.....	397,714,000
29	405,795,000
30 (3) 30-Licensing and Certification....	195,788,000
31	191,259,000
32 (4) 40.01-Administration.....	31,972,000
33	32,736,000
34 (5) 40.02-Distributed Administra-	
35 tion.....	-31,972,000
36	-32,736,000
37 (6) Reimbursements.....	-34,067,000
38	-33,784,000
39 (7) Amount payable from the Breast	
40 Cancer Research Account (Item	
41 4265-001-0007).....	-1,105,000
42 (8) Amount payable from the Nuclear	
43 Planning Assessment Special Ac-	
44 count (Item 4265-001-0029).....	-984,000
45 (9) Amount payable from the Motor	
46 Vehicle Account, State Transporta-	
47 tion Fund (Item 4265-001-0044)....	-1,269,000

Item	Amount
1 (10) Amount payable from the Sale of	
2 Tobacco to Minors Control Ac-	
3 count (Item 4265-001-0066).....	-2,479,000
4 (11) Amount payable from the Occupa-	
5 tional Lead Poisoning Prevention	
6 Account (Item 4265-001-0070)....	-2,990,000
7 (12) Amount payable from the Medical	
8 Waste Management Fund (Item	
9 4265-001-0074).....	-2,125,000
10 (13) Amount payable from the Radia-	
11 tion Control Fund (Item 4265-001-	
12 0075).....	-23,004,000
13 (14) Amount payable from the Tissue	
14 Bank License Fund (Item 4265-	
15 001-0076).....	-495,000
16 (15) Amount payable from the Child-	
17 hood Lead Poisoning Prevention	
18 Fund (Item 4265-001-0080).....	-10,287,000
19	-10,523,000
20 (16) Amount payable from the Export	
21 Document Program Fund (Item	
22 4265-001-0082).....	-234,000
23 (17) Amount payable from the Clinical	
24 Laboratory Improvement Fund	
25 (Item 4265-001-0098).....	-10,327,000
26	-10,324,000
27 (18) Amount payable from the Health	
28 Statistics Special Fund (Item	
29 4265-001-0099).....	-23,313,000
30	-22,779,000
31 <i>(18.5) Amount payable from the Depart-</i>	
32 <i>ment of Pesticide Regulation</i>	
33 <i>Fund (Item 4265-001-0106).....</i>	<i>-205,000</i>
34 (19) Amount payable from the Air Pol-	
35 lution Control Fund (Item 4265-	
36 001-0115).....	-348,000
37	-552,000
38 (20) Amount payable from the Water	
39 Device Certification Special Ac-	
40 count (Item 4265-001-0129).....	-382,000
41 (21) Amount payable from the Driving-	
42 Under-the-Influence Program Li-	
43 icensing Trust Fund (Item 4265-	
44 001-0139).....	-1,771,000
45 (22) Amount payable from the Food	
46 Safety Fund (Item 4265-001-	
47 0177).....	-7,399,000

Item	Amount
1 (23) Amount payable from the Environ-	
2 mental Laboratory Improvement	
3 Fund (Item 4265-001-0179).....	-2,898,000
4 (24) Amount payable from the Genetic	
5 Disease Testing Fund (Item 4265-	
6 001-0203).....	-24,486,000
7 (25) Amount payable from the Health	
8 Education Account, Cigarette and	
9 Tobacco Products Surtax Fund	
10 (Item 4265-001-0231).....	-11,620,000
11 (26) Amount payable from the Research	
12 Account, Cigarette and Tobacco	
13 Products Surtax Fund (Item 4265-	
14 001-0234).....	-5,589,000
15	-4,540,000
16 (27) Amount payable from the Unallo-	
17 cated Account, Cigarette and Tobac-	
18 co Products Surtax Fund (Item	
19 4265-001-0236).....	-1,969,000
20 (28) Amount payable from the Narcotic	
21 Treatment Program Licensing Trust	
22 Fund (Item 4265-001-0243).....	-1,366,000
23 (29) Amount payable from the Drinking	
24 Water Operator Certification Spe-	
25 cial Account (Item 4265-001-	
26 0247).....	-1,708,000
27 (30) Amount payable from the Nursing	
28 Home Administrator's State Li-	
29 cense Examining Board Fund (Item	
30 4265-001-0260).....	-329,000
31 (31) Amount payable from the Infant	
32 Botulism Treatment and Prevention	
33 Fund (Item 4265-001-0272).....	-6,072,000
34 <i>(31.5) Amount payable from the Child</i>	
35 <i>Health and Safety Fund (Item</i>	
36 <i>4265-001-0279).....</i>	<i>-25,000</i>
37 (32) Amount payable from the Safe	
38 Drinking Water Account (Item	
39 4265-001-0306).....	-13,241,000
40 (33) Amount payable from the Regis-	
41 tered Environmental Health Special-	
42 ist Fund (Item 4265-001-0335).....	-404,000
43	-335,000
44 (34) Amount payable from the Indian	
45 Gaming Special Distribution Fund	
46 (Item 4265-001-0367).....	-4,382,000

Item	Amount
1 (35) Amount payable from the Vector-	
2 borne Disease Account (Item 4265-	
3 001-0478).....	-124,000
4 (36) Amount payable from the Toxic	
5 Substances Control Account (Item	
6 4265-001-0557).....	-1,131,000
7	-242,000
8 (37) Amount payable from the Domestic	
9 Violence Training and Education	
10 Fund (Item 4265-001-0642).....	-637,000
11 (38) Amount payable from the Califor-	
12 nia Alzheimer’s Disease and Relat-	
13 ed Disorders Research Fund (Item	
14 4265-001-0823).....	-786,000
15 (39) Amount payable from the Feder-	
16 al Trust Fund (Item 4265-001-	
17 0890).....	-253,666,000
18	-253,621,000
19 (40) Amount payable from the Drug and	
20 Device Safety Fund (Item 4265-	
21 001-3018).....	-5,888,000
22 (41) Amount payable from the Medical	
23 Marijuana Program Fund (Item	
24 4265-001-3074).....	-482,000
25 (42) Amount payable from the Cannery	
26 Inspection Fund (Item 4265-001-	
27 3081).....	-2,380,000
28 (43) Amount payable from the Mental	
29 Health Services Fund (Item 4265-	
30 001-3085).....	-2,349,000
31	-17,349,000
32 (44) Amount payable from the State	
33 Department of Public Health Li-	
34 censing and Certification Program	
35 Fund (Item 4265-001-3098).....	-91,996,000
36	-90,696,000
37 (45) Amount payable from the Gam-	
38 bling Addiction Program Fund	
39 (Item 4265-001-3110).....	-159,000
40 (46) Amount payable from the Retail	
41 Food Safety and Defense Fund	
42 (Item 4265-001-3111).....	-21,000
43 (47) Amount payable from the Birth	
44 Defects Monitoring Program Fund	
45 (Item 4265-001-3114).....	-3,729,000
46	-3,969,000

Item	Amount
1 (48) Amount payable from the Lead-	
2 Related Construction Fund (Item	
3 4265-001-3155).....	-492,000
4 (49) Amount payable from the Recre-	
5 ational Health Fund (Item 4265-	
6 001-3157).....	-237,000
7 (50) Amount payable from the Water	
8 Security, Clean Drinking Water,	
9 Coastal and Beach Protection Fund	
10 of 2002 (Item 4265-001-6031).....	-3,946,000
11 (51) Amount payable from the Safe	
12 Drinking Water, Water Quality and	
13 Supply, Flood Control, River and	
14 Coastal Protection Fund of 2006	
15 (Item 4265-001-6051).....	-2,272,000
16 (52) Amount payable from the Califor-	
17 nia Prostate Cancer Research Fund	
18 (Item 4265-001-8025).....	-193,000
19 Provisions:	
20 1. Except as otherwise prohibited by law, the State	
21 Department of Public Health shall promulgate	
22 emergency regulations to adjust the public health	
23 fees set by regulation to an amount such that, if	
24 the new fees were effective throughout the	
25 2012–13 fiscal year, the estimated revenues	
26 would be sufficient to offset at least 95 percent	
27 of the approved program level intended to be	
28 supported by those fees. The General Fund fees	
29 of the department that are subject to the annual	
30 fee adjustment pursuant to subdivision (a) of	
31 Section 100425 of the Health and Safety Code	
32 shall be increased by 12.85 percent. The special	
33 fund fees of the department that are subject to	
34 the annual fee adjustment pursuant to subdivi-	
35 sion (a) of Section 100425 of the Health and	
36 Safety Code may be increased by 12.85 percent	
37 only if the fund condition statement for a fund	
38 projects a reserve less than 10 percent of estimat-	
39 ed expenditures and the revenues projected for	
40 the 2012–13 fiscal year are less than the appro-	
41 priation contained in this act.	
42 2. Notwithstanding subdivision (b) of Section	
43 100450 of the Health and Safety Code, depart-	
44 mental fees that are subject to the annual fee	
45 adjustment pursuant to subdivision (a) of Section	
46 100450 of the Health and Safety Code shall be	
47 increased by 13.11 percent, effective July 1,	

Item	Amount
1 2012. This adjustment shall not be applied to	
2 fees established by subdivisions (f), (g), (m),	
3 and (s) of Section 1300 of the Business and	
4 Professions Code.	
5 3. The State Department of Public Health shall	
6 limit expenditures in this item to implement the	
7 Uniform Anatomical Gift Act (Ch. 829, Stats.	
8 2000) to the amount of actual fees collected from	
9 tissue banks.	
10 4. The State Department of Public Health shall	
11 provide the fiscal and policy committees of each	
12 house of the Legislature by no later than January	
13 15, 2013, a copy of the annual work plan for	
14 accomplishing the mandates set forth in the	
15 Nursing Home Administrators' Act (Chapter	
16 2.35 (commencing with Section 1416) of Divi-	
17 sion 2 of the Health and Safety Code). This work	
18 plan will identify goals and objectives, required	
19 activities, resources needed, timeframes, and	
20 expected outcomes that will result in the accom-	
21 plishment of the defined mandates.	
22 5. The State Department of Public Health shall use	
23 the standard state personnel year equivalent for	
24 all new positions funded in the 2012–13 fiscal	
25 year for licensing and certification activities re-	
26 lated to health care facilities.	
27 7. The Center for Environmental Health shall provide	
28 the fiscal committees of each house of the	
29 Legislature, by no later than January 10 and May	
30 14 of each year, with a fiscal update that contains	
31 a summary of all water bond appropriation au-	
32 thority of the State Department of Public Health,	
33 bond proceeds, the status of project obligations,	
34 and any other relevant information regarding the	
35 department's overall safe drinking water pro-	
36 gram.	
37 4265-001-0007—For support of Department of Public	
38 Health, for payment to Item 4265-001-0001, payable	
39 from the Breast Cancer Research Account.....	1,105,000
40 4265-001-0029—For support of Department of Public	
41 Health, for payment to Item 4265-001-0001, payable	
42 from the Nuclear Planning Assessment Special Ac-	
43 count.....	984,000
44 4265-001-0044—For support of Department of Public	
45 Health, for payment to Item 4265-001-0001, payable	
46 from the Motor Vehicle Account, State Transporta-	
47 tion Fund.....	1,269,000

Item	Amount
1 4265-001-0066—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Sale of Tobacco to Minors Control Ac-	
4 count.....	2,479,000
5 Provisions:	
6 1. The amount appropriated in this item includes	
7 revenues derived from the assessment of fines	
8 and penalties imposed as specified in Section	
9 13332.18 of the Government Code.	
10 4265-001-0070—For support of Department of Public	
11 Health, for payment to Item 4265-001-0001, payable	
12 from the Occupational Lead Poisoning Prevention	
13 Account.....	2,990,000
14 Provisions:	
15 1. The amount appropriated in this item includes	
16 revenues derived from the assessment of fines	
17 and penalties imposed as specified in Section	
18 13332.18 of the Government Code.	
19 4265-001-0074—For support of Department of Public	
20 Health, for payment to Item 4265-001-0001, payable	
21 from the Medical Waste Management Fund.....	2,125,000
22 Provisions:	
23 1. The amount appropriated in this item includes	
24 revenues derived from the assessment of fines	
25 and penalties imposed as specified in Section	
26 13332.18 of the Government Code.	
27 4265-001-0075—For support of Department of Public	
28 Health, for payment to Item 4265-001-0001, payable	
29 from the Radiation Control Fund.....	23,004,000
30 Provisions:	
31 1. The amount appropriated in this item includes	
32 revenues derived from the assessment of fines	
33 and penalties imposed as specified in Section	
34 13332.18 of the Government Code.	
35 4265-001-0076—For support of Department of Public	
36 Health, for payment to Item 4265-001-0001, payable	
37 from the Tissue Bank License Fund.....	495,000
38 4265-001-0080—For support of Department of Public	
39 Health, for payment to Item 4265-001-0001, payable	
40 from the Childhood Lead Poisoning Prevention	
41 Fund.....	10,287,000
42	<i>10,523,000</i>
43 4265-001-0082—For support of Department of Public	
44 Health, for payment to Item 4265-001-0001, payable	
45 from the Export Document Program Fund.....	234,000

Item	Amount
1 4265-001-0098—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Clinical Laboratory Improvement Fund....	10,327,000
4	10,324,000
5 Provisions:	
6 1. The amount appropriated in this item includes	
7 revenues derived from the assessment of fines	
8 and penalties imposed as specified in Section	
9 13332.18 of the Government Code.	
10 4265-001-0099—For support of Department of Public	
11 Health, for payment to Item 4265-001-0001, payable	
12 from the Health Statistics Special Fund.....	23,313,000
13	22,779,000
14 4265-001-0106—For support of Department of Public	
15 Health, for payment to Item 4265-001-0001, payable	
16 from the Department of Pesticide Regulation Fund....	205,000
17 4265-001-0115—For support of Department of Public	
18 Health, for payment to Item 4265-001-0001, payable	
19 from the Air Pollution Control Fund.....	348,000
20	552,000
21 4265-001-0129—For support of Department of Public	
22 Health, for payment to Item 4265-001-0001, payable	
23 from the Water Device Certification Special Ac-	
24 count.....	382,000
25 4265-001-0139—For support of Department of Public	
26 Health, for payment to Item 4265-001-0001, payable	
27 from the Driving-Under-the-Influence Program Li-	
28 censing Trust Fund.....	1,771,000
29 Provisions:	
30 1. Notwithstanding any other provision of law, the	
31 Department of Finance may authorize expendi-	
32 tures for the Driving-Under-the-Influence Pro-	
33 gram Licensing Trust Fund in excess of the	
34 amount appropriated not sooner than 30 days	
35 after notification in writing of the necessity	
36 therefore is provided to the Chairperson of the	
37 Joint Legislative Budget Committee, or not	
38 sooner than whatever lesser time the chairperson	
39 of the joint committee, or his or her designee,	
40 may in each instance determine.	
41 4265-001-0177—For support of Department of Public	
42 Health, for payment to Item 4265-001-0001, payable	
43 from the Food Safety Fund.....	7,399,000
44 4265-001-0179—For support of Department of Public	
45 Health, for payment to Item 4265-001-0001, payable	
46 from the Environmental Laboratory Improvement	
47 Fund.....	2,898,000

Item	Amount
1 4265-001-0203—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Genetic Disease Testing Fund.....	24,486,000
4 4265-001-0231—For support of Department of Public	
5 Health, for payment to Item 4265-001-0001, payable	
6 from the Health Education Account, Cigarette and	
7 Tobacco Products Surtax Fund.....	11,620,000
8 4265-001-0234—For support of Department of Public	
9 Health, for payment to Item 4265-001-0001, payable	
10 from the Research Account, Cigarette and Tobacco	
11 Products Surtax Fund.....	5,589,000
12	4,540,000
13 4265-001-0236—For support of Department of Public	
14 Health, for payment to Item 4265-001-0001, payable	
15 from the Unallocated Account, Cigarette and Tobac-	
16 co Products Surtax Fund.....	1,969,000
17 4265-001-0243—For support of Department of Public	
18 Health, for payment to Item 4265-001-0001, payable	
19 from the Narcotic Treatment Program Licensing	
20 Trust Fund.....	1,366,000
21 Provisions:	
22 1. Notwithstanding any other provision of law, the	
23 Department of Finance may augment this item	
24 in excess of the amount appropriated not sooner	
25 than 30 days after notification in writing is pro-	
26 vided to the chairpersons of the fiscal commit-	
27 tees of the Legislature and the Chairperson of	
28 the Joint Legislative Budget Committee, or not	
29 sooner than whatever lesser time the chairperson	
30 of the joint committee, or his or her designee,	
31 may in each instance determine.	
32 4265-001-0247—For support of Department of Public	
33 Health, for payment to Item 4265-001-0001, payable	
34 from the Drinking Water Operator Certification	
35 Special Account.....	1,708,000
36 4265-001-0260—For support of Department of Public	
37 Health, for payment to Item 4265-001-0001, payable	
38 from the Nursing Home Administrator’s State Li-	
39 cense Examining Fund.....	329,000
40 4265-001-0272—For support of Department of Public	
41 Health, for payment to Item 4265-001-0001, payable	
42 from the Infant Botulism Treatment and Prevention	
43 Fund.....	6,072,000

Item	Amount
1 4265-001-0279—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Child Health and Safety Fund.....	25,000
4 Provisions:	
5 1. The funds appropriated in this item shall not	
6 exceed 5 percent of the total amount appropriat-	
7 ed to the State Department of Public Health from	
8 the Child Health and Safety Fund. These funds	
9 shall be used to administer the Kids' Plates	
10 Program.	
11 4265-001-0306—For support of Department of Public	
12 Health, for payment to Item 4265-001-0001, payable	
13 from the Safe Drinking Water Account.....	13,241,000
14 Provisions:	
15 1. The amount appropriated in this item includes	
16 revenues derived from the assessment of fines	
17 and penalties imposed as specified in Section	
18 13332.18 of the Government Code.	
19 4265-001-0335—For support of Department of Public	
20 Health, for payment to Item 4265-001-0001, payable	
21 from the Registered Environmental Health Specialist	
22 Fund.....	404,000
23	335,000
24 4265-001-0367—For support of Department of Public	
25 Health, for payment to Item 4265-001-0001, payable	
26 from the Indian Gaming Special Distribution Fund....	4,382,000
27 4265-001-0478—For support of Department of Public	
28 Health, for payment to Item 4265-001-0001, payable	
29 from the Vectorborne Disease Account.....	124,000
30 4265-001-0557—For support of Department of Public	
31 Health, for payment to Item 4265-001-0001, payable	
32 from the Toxic Substances Control Account.....	1,131,000
33	242,000
34 4265-001-0642—For support of Department of Public	
35 Health, for payment to Item 4265-001-0001, payable	
36 from the Domestic Violence Training and Education	
37 Fund.....	637,000
38 4265-001-0823—For support of Department of Public	
39 Health, for payment to Item 4265-001-0001, payable	
40 from the California Alzheimer's Disease and Related	
41 Disorders Research Fund.....	786,000
42 4265-001-0890—For support of Department of Public	
43 Health, for payment to Item 4265-001-0001, payable	
44 from the Federal Trust Fund.....	253,666,000
45	253,621,000

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated in this item,	
3 \$55,421,000 shall be available for administra-	
4 tion, research, and training projects. Notwith-	
5 standing Section 28.00, the State Department of	
6 Public Health shall report under that section any	
7 new project over \$400,000 or any increase in	
8 excess of \$400,000 for an identified project.	
9 2. The Department of Finance may authorize the	
10 transfer of expenditure authority from this item	
11 to Item 4265-111-0890 in order to reflect modi-	
12 fications in the use of federal bioterrorism grants.	
13 Transfers pursuant to this provision may not be	
14 approved sooner than 30 days after notification	
15 in writing is provided to the chairpersons of the	
16 committees in each house of the Legislature that	
17 consider appropriations and the Chairperson of	
18 the Joint Legislative Budget Committee, or no	
19 sooner than whatever lesser time the chairperson	
20 of the joint committee, or his or her designee,	
21 may in each instance determine.	
22 3. Notwithstanding any other provision of law,	
23 federal moneys made available for bioterrorism	
24 preparedness pursuant to this act shall be avail-	
25 able for expenditure or encumbrance until Au-	
26 gust 30, 2013.	
27 4. The State Department of Public Health shall	
28 notify the fiscal and relevant policy committees	
29 of the Legislature in a timely manner regarding	
30 the federal government’s approval of the state’s	
31 application for cooperative agreement for fund-	
32 ing from the federal Centers for Disease Control	
33 and Prevention’s Public Health Preparedness	
34 and Response to Bioterrorism Program. The	
35 notification shall include a summary of all policy	
36 and fiscal changes made by the federal govern-	
37 ment to the state’s application. If additional	
38 changes are made throughout the fiscal year, the	
39 department shall notify the fiscal and relevant	
40 policy committees of the Legislature in a similar	
41 manner.	
42 4265-001-3018—For support of Department of Public	
43 Health, for payment to Item 4265-001-0001, payable	
44 from the Drug and Device Safety Fund.....	5,888,000
45 4265-001-3074—For support of Department of Public	
46 Health, for payment to Item 4265-001-0001, payable	
47 from the Medical Marijuana Program Fund.....	482,000

Item	Amount
1 4265-001-3081—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the Cannery Inspection Fund.....	2,380,000
4 4265-001-3085—For support of Department of Public	
5 Health, for payment to Item 4265-001-0001, payable	
6 from the Mental Health Services Fund.....	2,349,000
7	<i>17,349,000</i>
8 4265-001-3098—For support of Department of Public	
9 Health, for payment to Item 4265-001-0001, payable	
10 from the State Department of Public Health Licens-	
11 ing and Certification Program Fund.....	91,996,000
12	<i>90,696,000</i>
13 4265-001-3110—For support of Department of Public	
14 Health, for payment to Item 4265-001-0001, payable	
15 from the Gambling Addiction Program Fund.....	159,000
16 4265-001-3111—For support of Department of Public	
17 Health, for payment to Item 4265-001-0001, payable	
18 from the Retail Food Safety and Defense Fund.....	21,000
19 4265-001-3114—For support of Department of Public	
20 Health, for payment to Item 4265-001-0001, payable	
21 from the Birth Defects Monitoring Fund.....	3,729,000
22	<i>3,969,000</i>
23 4265-001-3155—For support of Department of Public	
24 Health, for payment to Item 4265-001-0001, payable	
25 from the Lead-Related Construction Fund.....	492,000
26 4265-001-3157—For support of Department of Public	
27 Health, for payment to Item 4265-001-0001, payable	
28 from the Recreational Health Fund.....	237,000
29 4265-001-6031—For support of Department of Public	
30 Health, for payment to Item 4265-001-0001, payable	
31 from the Water Security, Clean Drinking Water,	
32 Coastal and Beach Protection Fund of 2002.....	3,946,000
33 Provisions:	
34 1. The funds available in this item are intended to	
35 provide support costs pursuant to the Water Se-	
36 curity, Clean Drinking Water, Coastal and Beach	
37 Protection Act of 2002 (Proposition 50), associ-	
38 ated with statewide water security improvements	
39 and the provision of safe drinking water grants	
40 and loans to local water agencies.	
41 4265-001-6051—For support of Department of Public	
42 Health, for payment to Item 4265-001-0001, payable	
43 from the Safe Drinking Water, Water Quality and	
44 Supply, Flood Control, River and Coastal Protection	
45 Fund of 2006.....	2,272,000

Item	Amount
1 4265-001-8025—For support of Department of Public	
2 Health, for payment to Item 4265-001-0001, payable	
3 from the California Prostate Cancer Research	
4 Fund.....	193,000
5 4265-002-0942—For support of Department of Public	
6 Health, payable from the Special Deposit Fund, State	
7 Health Facilities Citation Penalties Account.....	2,149,000
8 4265-003-0001—For support of Department of Public	
9 Health, for rental payments on lease-revenue bonds	
10 (Richmond Laboratory).....	11,569,000
11 Schedule:	
12 (1) Base Rental and Fees.....	11,530,000
13 (2) Insurance.....	40,000
14 (3) Reimbursements.....	-1,000
15 Provisions:	
16 1. The Controller shall transfer funds appropriated	
17 in this item for base rental, fees, and insurance	
18 as and when provided for in the schedule submit-	
19 ted by the State Public Works Board or the De-	
20 partment of Finance. Notwithstanding the pay-	
21 ment dates in any related Facility Lease or Inden-	
22 ture, the schedule may provide for an earlier	
23 transfer of funds to ensure debt requirements are	
24 met and base rental payments are paid in full	
25 when due.	
26 2. This item may contain adjustments pursuant to	
27 Section 4.30 that are not currently reflected. Any	
28 adjustments to this item shall be reported to the	
29 Joint Legislative Budget Committee pursuant to	
30 Section 4.30.	
31 4265-003-0044—For support of Department of Public	
32 Health, for rental payments on lease-revenue bonds,	
33 payable from the Motor Vehicle Account, State	
34 Transportation Fund.....	325,000
35 Schedule:	
36 (1) Base Rental and Fees.....	325,000
37 (2) Insurance.....	1,000
38 (3) Reimbursements.....	-1,000
39 Provisions:	
40 1. The Controller shall transfer funds appropriated	
41 in this item for base rental, fees, and insurance	
42 as and when provided for in the schedule submit-	
43 ted by the State Public Works Board or the De-	
44 partment of Finance. Notwithstanding the pay-	
45 ment dates in any related Facility Lease or Inden-	
46 ture, the schedule may provide for an earlier	
47 transfer of funds to ensure debt requirements are	

Item	Amount
1 met and base rental payments are paid in full	
2 when due.	
3 2. This item may contain adjustments pursuant to	
4 Section 4.30 that are not currently reflected. Any	
5 adjustments to this item shall be reported to the	
6 Joint Legislative Budget Committee pursuant to	
7 Section 4.30.	
8 4265-003-0066—For support of Department of Public	
9 Health, for rental payments on lease-revenue bonds,	
10 payable from the Sale of Tobacco to Minors Control	
11 Account.....	16,000
12 Schedule:	
13 (1) Base Rental and Fees.....	17,000
14 (2) Reimbursements.....	-1,000
15 Provisions:	
16 1. The Controller shall transfer funds appropriated	
17 in this item for base rental, fees, and insurance	
18 as and when provided for in the schedule submit-	
19 ted by the State Public Works Board or the De-	
20 partment of Finance. Notwithstanding the pay-	
21 ment dates in any related Facility Lease or Inden-	
22 ture, the schedule may provide for an earlier	
23 transfer of funds to ensure debt requirements are	
24 met and base rental payments are paid in full	
25 when due.	
26 2. This item may contain adjustments pursuant to	
27 Section 4.30 that are not currently reflected. Any	
28 adjustments to this item shall be reported to the	
29 Joint Legislative Budget Committee pursuant to	
30 Section 4.30.	
31 4265-003-0070—For support of Department of Public	
32 Health, for rental payments on lease-revenue bonds,	
33 payable from the Occupational Lead Poisoning Pre-	
34 vention Account.....	227,000
35 Schedule:	
36 (1) Base Rental and Fees.....	227,000
37 (2) Insurance.....	1,000
38 (3) Reimbursements.....	-1,000
39 Provisions:	
40 1. The Controller shall transfer funds appropriated	
41 in this item for base rental, fees, and insurance	
42 as and when provided for in the schedule submit-	
43 ted by the State Public Works Board or the De-	
44 partment of Finance. Notwithstanding the pay-	
45 ment dates in any related Facility Lease or Inden-	
46 ture, the schedule may provide for an earlier	
47 transfer of funds to ensure debt requirements are	

Item	Amount
1 met and base rental payments are paid in full	
2 when due.	
3 2. This item may contain adjustments pursuant to	
4 Section 4.30 that are not currently reflected. Any	
5 adjustments to this item shall be reported to the	
6 Joint Legislative Budget Committee pursuant to	
7 Section 4.30.	
8 4265-003-0074—For support of Department of Public	
9 Health, for rental payments on lease-revenue bonds,	
10 payable from the Medical Waste Management	
11 Fund.....	26,000
12 Schedule:	
13 (1) Base Rental and Fees.....	27,000
14 (2) Reimbursements.....	-1,000
15 Provisions:	
16 1. The Controller shall transfer funds appropriated	
17 in this item for base rental, fees, and insurance	
18 as and when provided for in the schedule submit-	
19 ted by the State Public Works Board or the De-	
20 partment of Finance. Notwithstanding the pay-	
21 ment dates in any related Facility Lease or Inden-	
22 ture, the schedule may provide for an earlier	
23 transfer of funds to ensure debt requirements are	
24 met and base rental payments are paid in full	
25 when due.	
26 2. This item may contain adjustments pursuant to	
27 Section 4.30 that are not currently reflected. Any	
28 adjustments to this item shall be reported to the	
29 Joint Legislative Budget Committee pursuant to	
30 Section 4.30.	
31 4265-003-0075—For support of Department of Public	
32 Health, for rental payments on lease-revenue bonds,	
33 payable from the Radiation Control Fund.....	214,000
34 Schedule:	
35 (1) Base Rental and Fees.....	215,000
36 (2) Reimbursements.....	-1,000
37 Provisions:	
38 1. The Controller shall transfer funds appropriated	
39 in this item for base rental, fees, and insurance	
40 as and when provided for in the schedule submit-	
41 ted by the State Public Works Board or the De-	
42 partment of Finance. Notwithstanding the pay-	
43 ment dates in any related Facility Lease or Inden-	
44 ture, the schedule may provide for an earlier	
45 transfer of funds to ensure debt requirements are	
46 met and base rental payments are paid in full	
47 when due.	

Item	Amount
1 2. This item may contain adjustments pursuant to	
2 Section 4.30 that are not currently reflected. Any	
3 adjustments to this item shall be reported to the	
4 Joint Legislative Budget Committee pursuant to	
5 Section 4.30.	
6 4265-003-0076—For support of Department of Public	
7 Health, for rental payments on lease-revenue bonds,	
8 payable from the Tissue Bank License Fund.....	19,000
9 Schedule:	
10 (1) Base Rental and Fees.....	20,000
11 (2) Reimbursements.....	-1,000
12 Provisions:	
13 1. The Controller shall transfer funds appropriated	
14 in this item for base rental, fees, and insurance	
15 as and when provided for in the schedule submit-	
16 ted by the State Public Works Board or the De-	
17 partment of Finance. Notwithstanding the pay-	
18 ment dates in any related Facility Lease or Inden-	
19 ture, the schedule may provide for an earlier	
20 transfer of funds to ensure debt requirements are	
21 met and base rental payments are paid in full	
22 when due.	
23 2. This item may contain adjustments pursuant to	
24 Section 4.30 that are not currently reflected. Any	
25 adjustments to this item shall be reported to the	
26 Joint Legislative Budget Committee pursuant to	
27 Section 4.30.	
28 4265-003-0080—For support of Department of Public	
29 Health, for rental payments on lease-revenue bonds,	
30 payable from the Childhood Lead Poisoning Preven-	
31 tion Fund.....	1,141,000
32 Schedule:	
33 (1) Base Rental and Fees.....	1,138,000
34 (2) Insurance.....	4,000
35 (3) Reimbursements.....	-1,000
36 Provisions:	
37 1. The Controller shall transfer funds appropriated	
38 in this item for base rental, fees, and insurance	
39 as and when provided for in the schedule submit-	
40 ted by the State Public Works Board or the De-	
41 partment of Finance. Notwithstanding the pay-	
42 ment dates in any related Facility Lease or Inden-	
43 ture, the schedule may provide for an earlier	
44 transfer of funds to ensure debt requirements are	
45 met and base rental payments are paid in full	
46 when due.	

Item	Amount
1 2. This item may contain adjustments pursuant to	
2 Section 4.30 that are not currently reflected. Any	
3 adjustments to this item shall be reported to the	
4 Joint Legislative Budget Committee pursuant to	
5 Section 4.30.	
6 4265-003-0098—For support of Department of Public	
7 Health, for rental payments on lease-revenue bonds,	
8 payable from the Clinical Laboratory Improvement	
9 Fund.....	387,000
10 Schedule:	
11 (1) Base Rental and Fees.....	387,000
12 (2) Insurance.....	1,000
13 (3) Reimbursements.....	-1,000
14 Provisions:	
15 1. The Controller shall transfer funds appropriated	
16 in this item for base rental, fees, and insurance	
17 as and when provided for in the schedule submit-	
18 ted by the State Public Works Board or the De-	
19 partment of Finance. Notwithstanding the pay-	
20 ment dates in any related Facility Lease or Inden-	
21 ture, the schedule may provide for an earlier	
22 transfer of funds to ensure debt requirements are	
23 met and base rental payments are paid in full	
24 when due.	
25 2. This item may contain adjustments pursuant to	
26 Section 4.30 that are not currently reflected. Any	
27 adjustments to this item shall be reported to the	
28 Joint Legislative Budget Committee pursuant to	
29 Section 4.30.	
30 4265-003-0177—For support of Department of Public	
31 Health, for rental payments on lease-revenue bonds,	
32 payable from the Food Safety Fund.....	100,000
33 Schedule:	
34 (1) Base Rental and Fees.....	101,000
35 (2) Reimbursements.....	-1,000
36 Provisions:	
37 1. The Controller shall transfer funds appropriated	
38 in this item for base rental, fees, and insurance	
39 as and when provided for in the schedule submit-	
40 ted by the State Public Works Board or the De-	
41 partment of Finance. Notwithstanding the pay-	
42 ment dates in any related Facility Lease or Inden-	
43 ture, the schedule may provide for an earlier	
44 transfer of funds to ensure debt requirements are	
45 met and base rental payments are paid in full	
46 when due.	

Item	Amount
1 2. This item may contain adjustments pursuant to	
2 Section 4.30 that are not currently reflected. Any	
3 adjustments to this item shall be reported to the	
4 Joint Legislative Budget Committee pursuant to	
5 Section 4.30.	
6 4265-003-0179—For support of Department of Public	
7 Health, for rental payments on lease-revenue bonds,	
8 payable from the Environmental Laboratory Improve-	
9 ment Fund.....	7,000
10 Schedule:	
11 (1) Base Rental and Fees.....	8,000
12 (2) Reimbursements.....	-1,000
13 Provisions:	
14 1. The Controller shall transfer funds appropriated	
15 in this item for base rental, fees, and insurance	
16 as and when provided for in the schedule submit-	
17 ted by the State Public Works Board or the De-	
18 partment of Finance. Notwithstanding the pay-	
19 ment dates in any related Facility Lease or Inden-	
20 ture, the schedule may provide for an earlier	
21 transfer of funds to ensure debt requirements are	
22 met and base rental payments are paid in full	
23 when due.	
24 2. This item may contain adjustments pursuant to	
25 Section 4.30 that are not currently reflected. Any	
26 adjustments to this item shall be reported to the	
27 Joint Legislative Budget Committee pursuant to	
28 Section 4.30.	
29 4265-003-0203—For support of Department of Public	
30 Health, for rental payments on lease-revenue bonds,	
31 payable from the Genetic Disease Testing Fund.....	2,097,000
32 Schedule:	
33 (1) Base Rental and Fees.....	2,091,000
34 (2) Insurance.....	7,000
35 (3) Reimbursements.....	-1,000
36 Provisions:	
37 1. The Controller shall transfer funds appropriated	
38 in this item for base rental, fees, and insurance	
39 as and when provided for in the schedule submit-	
40 ted by the State Public Works Board or the De-	
41 partment of Finance. Notwithstanding the pay-	
42 ment dates in any related Facility Lease or Inden-	
43 ture, the schedule may provide for an earlier	
44 transfer of funds to ensure debt requirements are	
45 met and base rental payments are paid in full	
46 when due.	

Item	Amount
1 2. This item may contain adjustments pursuant to	
2 Section 4.30 that are not currently reflected. Any	
3 adjustments to this item shall be reported to the	
4 Joint Legislative Budget Committee pursuant to	
5 Section 4.30.	
6 4265-003-0272—For support of Department of Public	
7 Health, for rental payments on lease-revenue bonds,	
8 payable from the Infant Botulism Treatment and	
9 Prevention Fund.....	146,000
10 Schedule:	
11 (1) Base Rental and Fees.....	147,000
12 (2) Reimbursements.....	-1,000
13 Provisions:	
14 1. The Controller shall transfer funds appropriated	
15 in this item for base rental, fees, and insurance	
16 as and when provided for in the schedule submit-	
17 ted by the State Public Works Board or the De-	
18 partment of Finance. Notwithstanding the pay-	
19 ment dates in any related Facility Lease or Inden-	
20 ture, the schedule may provide for an earlier	
21 transfer of funds to ensure debt requirements are	
22 met and base rental payments are paid in full	
23 when due.	
24 2. This item may contain adjustments pursuant to	
25 Section 4.30 that are not currently reflected. Any	
26 adjustments to this item shall be reported to the	
27 Joint Legislative Budget Committee pursuant to	
28 Section 4.30.	
29 4265-003-0335—For support of Department of Public	
30 Health, for rental payments on lease-revenue bonds,	
31 payable from the Registered Environmental Health	
32 Specialist Fund.....	9,000
33 Schedule:	
34 (1) Base Rental and Fees.....	10,000
35 (2) Reimbursements.....	-1,000
36 Provisions:	
37 1. The Controller shall transfer funds appropriated	
38 in this item for base rental, fees, and insurance	
39 as and when provided for in the schedule submit-	
40 ted by the State Public Works Board or the De-	
41 partment of Finance. Notwithstanding the pay-	
42 ment dates in any related Facility Lease or Inden-	
43 ture, the schedule may provide for an earlier	
44 transfer of funds to ensure debt requirements are	
45 met and base rental payments are paid in full	
46 when due.	

Item	Amount
1 2. This item may contain adjustments pursuant to	
2 Section 4.30 that are not currently reflected. Any	
3 adjustments to this item shall be reported to the	
4 Joint Legislative Budget Committee pursuant to	
5 Section 4.30.	
6 4265-003-0942—For support of Department of Public	
7 Health, payable from the Special Deposit Fund,	
8 Federal Health Facilities Citation Penalties Ac-	
9 count.....	973,000
10 Provisions:	
11 1. To the extent funds are available in this account,	
12 beginning July 1, 2011, the Director of the De-	
13 partment of Finance may authorize repayment	
14 to the General Fund of moneys used to support	
15 the California Department of Aging’s Long-	
16 Term Care Ombudsman Program in 2009–10 as	
17 a result of a cash shortage in the Special Deposit	
18 Fund, Federal Health Facilities Citation Penalties	
19 Account.	
20 4265-003-3018—For support of Department of Public	
21 Health, for rental payments on lease-revenue bonds,	
22 payable from the Drug and Device Safety Fund.....	22,000
23 Schedule:	
24 (1) Base Rental and Fees.....	23,000
25 (2) Reimbursements.....	-1,000
26 Provisions:	
27 1. The Controller shall transfer funds appropriated	
28 in this item for base rental, fees, and insurance	
29 as and when provided for in the schedule submit-	
30 ted by the State Public Works Board or the De-	
31 partment of Finance. Notwithstanding the pay-	
32 ment dates in any related Facility Lease or Inden-	
33 ture, the schedule may provide for an earlier	
34 transfer of funds to ensure debt requirements are	
35 met and base rental payments are paid in full	
36 when due.	
37 2. This item may contain adjustments pursuant to	
38 Section 4.30 that are not currently reflected. Any	
39 adjustments to this item shall be reported to the	
40 Joint Legislative Budget Committee pursuant to	
41 Section 4.30.	
42 4265-003-3081—For support of Department of Public	
43 Health, for rental payments on lease-revenue bonds,	
44 payable from the Cannery Inspection Fund.....	9,000
45 Schedule:	
46 (1) Base Rental and Fees.....	10,000
47 (2) Reimbursements.....	-1,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 4265-003-3098—For support of Department of Public	
18 Health, for rental payments on lease-revenue bonds,	
19 payable from the State Department of Public Health	
20 Licensing and Certification Program Fund.....	419,000
21 Schedule:	
22 (1) Base Rental and Fees.....	419,000
23 (2) Insurance.....	1,000
24 (3) Reimbursements.....	-1,000
25 Provisions:	
26 1. The Controller shall transfer funds appropriated	
27 in this item for base rental, fees, and insurance	
28 as and when provided for in the schedule submit-	
29 ted by the State Public Works Board or the De-	
30 partment of Finance. Notwithstanding the pay-	
31 ment dates in any related Facility Lease or Inden-	
32 ture, the schedule may provide for an earlier	
33 transfer of funds to ensure debt requirements are	
34 met and base rental payments are paid in full	
35 when due.	
36 2. This item may contain adjustments pursuant to	
37 Section 4.30 that are not currently reflected. Any	
38 adjustments to this item shall be reported to the	
39 Joint Legislative Budget Committee pursuant to	
40 Section 4.30.	
41 4265-004-0001—For transfer to the State Department	
42 of Public Health Licensing and Certification Pro-	
43 gram Fund.....	5,000,000
44	3,700,000

Item	Amount
1 4265-004-0942—For support of Department of Public	
2 Health, payable from the Special Deposit Fund, In-	
3 ternal Departmental Quality Improvement Ac-	
4 count.....	749,000
5 4265-017-0203—For support of Department of Public	
6 Health, for implementation of the Health Insurance	
7 Portability and Accountability Act payable from the	
8 Genetic Disease Testing Fund.....	551,000
9 Provisions:	
10 1. The funding appropriated in this item is limited	
11 to the amount specified in Section 17.00. These	
12 funds are to be used in support of compliance	
13 activities related to the federal Health Insurance	
14 Portability and Accountability Act (HIPAA) of	
15 1996 (P.L. 104-191).	
16 4265-111-0001—For local assistance, Department of	
17 Public Health.....	40,618,000
18	49,332,000
19 Schedule:	
20 (1) 10.10-Emergency Preparedness.....	60,724,000
21 (2) 20.10-Chronic Disease Prevention	
22 and Health Promotion.....	186,514,000
23	182,315,000
24 (3) 20.20-Infectious Disease.....	271,300,000
25	258,897,000
26 (4) 20.30-Family Health.....	1,674,360,000
27 (5) 20.40-Health Information and	
28 Strategic Planning.....	510,000
29 (6) 20.50-County Health Services.....	14,181,000
30 (7) 20.60-Environmental Health.....	98,918,000
31 (8) Reimbursements.....	210,062,000
32	-177,912,000
33 (9) Amount payable from the Child-	
34 hood Lead Poisoning Prevention	
35 Fund (Item 4265-111-0080).....	-11,000,000
36 (10) Amount payable from the Health	
37 Statistics Special Fund (Item 4265-	
38 111-0099).....	-510,000
39 (11) Amount payable from the Califor-	
40 nia Health Data and Planning Fund	
41 (Item 4265-111-0143).....	-240,000
42 (12) Amount payable from the Genetic	
43 Disease Testing Fund (Item 4265-	
44 111-0203).....	-87,751,000

Item	Amount
1 (13) Amount payable from the Health	
2 Education Account, Cigarette and	
3 Tobacco Products Surtax Fund	
4 (Item 4265-111-0231).....	-33,277,000
5 (14) Amount payable from the Child	
6 Health and Safety Fund (Item	
7 4265-111-0279).....	-494,000
8	-469,000
9 (15) Amount payable from the Indian	
10 Gaming Special Distribution Fund	
11 (Item 4265-111-0367).....	-4,000,000
12 (16) Amount payable from the Domestic	
13 Violence Training and Education	
14 Fund (Item 4265-111-0642).....	-235,000
15 (17) Amount payable from the	
16 Federal Trust Fund (Item	
17 4265-111-0890).....	-1,592,051,000
18	-1,577,084,000
19 (18) Amount payable from the WIC	
20 Manufacturer Rebate Fund (Item	
21 4265-111-3023).....	-227,000,000
22	-253,000,000
23 (19) Amount payable from the Water	
24 Security, Clean Drinking Water,	
25 Coastal and Beach Protection	
26 Fund of 2002 (Item 4265-111-	
27 6031).....	-98,918,000
28 (20) Amount payable from the Califor-	
29 nia Sexual Violence Victim Ser-	
30 vices Fund (Item 4265-111-	
31 8035).....	-174,000
32 (21) Amount payable from the ALS/Lou	
33 Gehrig's Disease Research Fund	
34 (Item 4265-111-8053).....	-177,000
35 Provisions:	
36 1. The Office of AIDS in the State Department of	
37 Public Health, in allocating and processing	
38 contracts and grants, shall comply with the same	
39 requirements that are established for contracts	
40 and grants for other public health programs.	
41 Notwithstanding any other provision of law, the	
42 contracts or grants administered by the Office	
43 of AIDS shall be exempt from the Public Con-	
44 tract Code and shall be exempt from approval	
45 by the Department of General Services prior to	
46 their execution.	

Item	Amount
1 2. The appropriation in this item for the	
2 Alzheimer’s Research Centers shall be used for	
3 direct services, including, but not limited to, di-	
4 agnostic screening, case management, disease	
5 management, support for caregivers, and related	
6 services necessary for positive client outcomes.	
7 4265-111-0080—For local assistance, Department of	
8 Public Health, for payment to Item 4265-111-0001,	
9 payable from the Childhood Lead Poisoning Preven-	
10 tion Fund.....	11,000,000
11 4265-111-0099—For local assistance, Department of	
12 Public Health, for payment to Item 4265-111-0001,	
13 payable from the Health Statistics Special Fund.....	510,000
14 4265-111-0143—For local assistance, Department of	
15 Public Health, for payment to Item 4265-111-0001,	
16 payable from the California Health Data and Plan-	
17 ning Fund.....	240,000
18 4265-111-0203—For local assistance, Department of	
19 Public Health, for payment to Item 4265-111-0001,	
20 payable from the Genetic Disease Testing Fund.....	87,751,000
21 4265-111-0231—For local assistance, Department of	
22 Public Health, for payment to Item 4265-111-0001,	
23 payable from the Health Education Account,	
24 Cigarette and Tobacco Products Surtax Fund.....	33,277,000
25 4265-111-0279—For local assistance, Department of	
26 Public Health, for payment to Item 4265-111-0001,	
27 payable from the Child Health and Safety Fund.....	494,000
28	469,000
29 4265-111-0367—For local assistance, Department of	
30 Public Health, for payment to Item 4265-111-0001,	
31 payable from the Indian Gaming Special Distribution	
32 Fund.....	4,000,000
33 4265-111-0642—For local assistance, Department of	
34 Public Health, for payment to Item 4265-111-0001,	
35 payable from the Domestic Violence Training and	
36 Education Fund.....	235,000
37 4265-111-0890—For local assistance, Department of	
38 Public Health, for payment to Item 4265-111-	
39 0001, payable from the Federal Trust Fund.....	1,592,051,000
40	1,577,084,000
41 Provisions:	
42 1. Of the funds appropriated in this item,	
43 \$66,596,000 shall be available for administra-	
44 tion, research, and training projects. Notwith-	
45 standing the provisions of Section 28.00, the	
46 State Department of Public Health shall report	
47 under that section any new project over \$400,000	

Item	Amount
1 or any increase in excess of \$400,000 for an	
2 identified project.	
3 2. Notwithstanding any other provision of law,	
4 federal moneys made available for bioterrorism	
5 preparedness pursuant to this act shall be avail-	
6 able for expenditure or encumbrance until Au-	
7 gust 30, 2013.	
8 3. Any provisions in Item 4265-111-0001 that are	
9 relevant to this item shall apply to this item.	
10 4265-111-3023—For local assistance, Department of	
11 Public Health, for payment to Item 4265-111-0001,	
12 payable from the WIC Manufacturer Rebate Fund....	227,000,000
13	253,000,000
14 Provisions:	
15 1. Notwithstanding any other provision of law, if	
16 revenues to the WIC Manufacturer Rebate Fund	
17 are received in excess of the amount appropriat-	
18 ed in this item, the Department of Finance may	
19 augment this item in excess of the amount appro-	
20 priated. Within 10 working days of such augmen-	
21 tation, the Department of Finance shall provide	
22 written notification of the augmentation to the	
23 chairpersons of the fiscal committees in each	
24 house of the Legislature and the Chairperson of	
25 the Joint Legislative Budget Committee.	
26 4265-111-6031—For local assistance, Department of	
27 Public Health, for payment to Item 4265-111-0001,	
28 payable from the Water Security, Clean Drinking	
29 Water, Coastal and Beach Protection Fund of 2002....	98,918,000
30 Provisions:	
31 1. The amount appropriated in this item shall be	
32 available for expenditure until June 30, 2015.	
33 4265-111-8035—For local assistance, Department of	
34 Public Health, for payment to Item 4265-111-0001,	
35 payable from the California Sexual Violence Victim	
36 Services Fund.....	174,000
37 4265-111-8053—For local assistance, Department of	
38 Public Health, for payment to Item 4265-111-0001,	
39 payable from the ALS/Lou Gehrig’s Disease Re-	
40 search Fund.....	177,000
41 Provisions:	
42 1. The amount appropriated in this item shall be	
43 allocated to the Amyotrophic Lateral Sclerosis	
44 Association, pursuant to Section 18884 of the	
45 Revenue and Taxation Code, for research specif-	
46 ic to Amyotrophic Lateral Sclerosis/Lou	
47 Gehrig’s Disease.	

Item	Amount
1 4265-115-0890—For transfer by the Controller from the	
2 Federal Trust Fund to the Safe Drinking Water State	
3 Revolving Fund.....	152,405,000
4 Provisions:	
5 1. The amount appropriated in this item shall be	
6 available for transfer until June 30, 2015.	
7 4265-116-0890—For transfer by the Controller to vari-	
8 ous federal funds.....	(12,480,000)
9 Provisions:	
10 1. Pursuant to Chapter 734 of the Statutes of 1997,	
11 the State Department of Public Health may	
12 transfer funds appropriated in this item to the	
13 Administration Account (0625), Water System	
14 Reliability Account (0626), Small System	
15 Technical Assistance Account (0628), and the	
16 Public Water System, Safe Drinking Water State	
17 Revolving Fund (7500) for the purpose of admin-	
18 istering the California Safe Drinking Water Act.	
19 In addition, the State Department of Public	
20 Health may transfer funds between the above-	
21 mentioned funds.	
22 2. Upon notification to the Department of Finance,	
23 the State Department of Public Health may in-	
24 crease the amount appropriated in this item for	
25 transfer to the funds cited in Provision 1.	
26 4265-401—Notwithstanding Provision 1 of Item 4265-	
27 011-0070, Budget Act of 2008 (Chs. 268 and 269,	
28 Stats. 2008), as amended by Item 4265-401, Budget	
29 Act of 2010 (Ch. 712, Stats. 2010), the \$1,100,000	
30 loan to the General Fund will be repaid in fiscal year	
31 <i>the 2013–14 fiscal year</i> upon order of the Director	
32 of Finance.	
33 4265-402—Notwithstanding Provision 1 of Item 4265-	
34 011-0247, Budget Act of 2008 (Chs. 268 and 269,	
35 Stats. 2008), as amended by Item 4265-402, Budget	
36 Act of 2010 (Ch. 712, Stats. 2010), the \$1,600,000	
37 loan to the General Fund will be repaid in fiscal year	
38 <i>the 2013–14 fiscal year</i> upon order of the Director	
39 of Finance.	
40 4265-403— <i>The balances for the following items shall be</i>	
41 <i>transferred to the State Department of Public Health,</i>	
42 <i>as of June 30, 2012, to carry out the liquidation of</i>	
43 <i>those appropriations:</i>	
44 <i>3085—Mental Health Services Fund</i>	
45 <i>(1) The amounts of \$712,080 from Item 4440-001-</i>	
46 <i>3085, Budget Act of 2010 (Ch. 712, Stats. 2010),</i>	
47 <i>and \$1,281,015 from Item 4440-001-3085,</i>	

Item	Amount
1 <i>Budget Act of 2011 (Ch. 33, Stats. 2011), shall</i>	
2 <i>be transferred to the State Department of Public</i>	
3 <i>Health, as of June 30, 2012, to carry out the</i>	
4 <i>liquidation of those appropriations, for the pur-</i>	
5 <i>pose of continuing the implementation of the</i>	
6 <i>Mental Health Services Act (Proposition 63 of</i>	
7 <i>the November 2, 2004, statewide general elec-</i>	
8 <i>tion).</i>	
9 4280-001-0001—For support of Managed Risk Medical	
10 Insurance Board.....	2,353,000
11 Schedule:	
12 (1) 10-Major Risk Medical Insurance	
13 Program.....	1,308,000
14 (2) 20-Access for Infants and Mothers	
15 Program.....	1,040,000
16 (3) 40-Healthy Families Program.....	9,383,000
17 (4) 50-County Health Initiative Match-	
18 ing Fund Program.....	486,000
19 (5) Reimbursements.....	-494,000
20 (6) Amount payable from Unallocated	
21 Account, Cigarette and Tobacco	
22 Products Surtax Fund (Item 4280-	
23 001-0236).....	-35,000
24 (7) Amount payable from Perinatal In-	
25 surance Fund (Item 4280-001-	
26 0309).....	-376,000
27 (8) Amount payable from Major Risk	
28 Medical Insurance Fund (Item	
29 4280-001-0313).....	-1,308,000
30 (9) Amount payable from Federal Trust	
31 Fund (Item 4280-001-0890).....	-7,165,000
32 (11) Amount payable from Federal	
33 Trust Fund (Item 4280-003-	
34 0890).....	-315,000
35 (12) Amount payable from <i>the</i> County	
36 Health Initiative Matching Fund	
37 (Item 4280-003-3055).....	-171,000
38 Provisions:	
39 1. Upon order of the Department of Finance, the	
40 Controller shall transfer such funds as are neces-	
41 sary between this item and Item 4280-103-0890	
42 or 4280-103-3055 in order to effectively admin-	
43 ister the County Health Initiative Matching Fund	
44 program.	
45 2. To provide for the effective use of federal State	
46 Children’s Health Insurance Program funds in	
47 the County Health Initiative Matching Fund	

Item	Amount
1	program and notwithstanding Section 28.00, this
2	item may be reduced or increased by the Depart-
3	ment of Finance not sooner than 30 days after
4	notification in writing to the chairpersons of the
5	committees in each house of the Legislature that
6	consider appropriations and the Chairperson of
7	the Joint Legislative Budget Committee, or such
8	lesser time after that notification as the chairper-
9	son of the joint committee, or his or her de-
10	signee, may in each instance determine. This
11	provision shall not apply to any General Fund
12	increases or reductions.
13	3. Augmentations to reimbursements in this item
14	are exempt from Section 28.50.
15	(a) The Managed Risk Medical Insurance Board
16	shall provide written notification within 30
17	days to the Joint Legislative Budget Commit-
18	tee describing the nature and planned expendi-
19	ture of these augmentations when the
20	amount received exceeds \$200,000.
21	(b) Federal funds may be increased to allow for
22	the matching of the augmentations of reim-
23	bursements and the Department of Finance
24	may authorize the establishment of positions
25	if costs are fully offset by the augmentations
26	to reimbursements.
27	4. A transition plan for the transfer of state admin-
28	istrative functions for the operation of the
29	Healthy Families Program and any other appli-
30	able functions related to Medicaid requirements
31	to the State Department of Health Care Services
32	<i>resources due to the transfer of Healthy Families</i>
33	<i>Program enrollees at or below 133 percent of</i>
34	<i>the federal poverty level to the state's Medicaid</i>
35	<i>program shall be provided to all fiscal and appli-</i>
36	<i>cable policy committees of the Legislature as</i>
37	<i>soon as feasible, but no later than January 10,</i>
38	<i>2013.</i>
39	5. The Department of Finance may authorize the
40	transfer of expenditure authority from this item
41	to Item 4260-001-0001 and position authority
42	from the Managed Risk Medical Insurance
43	Board to the <i>State Department of Health Care</i>
44	<i>Services to consolidate shift appropriate state</i>
45	<i>administrative functions resources for the</i>
46	<i>Healthy Families Program and to transition those</i>
47	<i>functions enrollees at or below 133 percent of</i>

Item	Amount
1 <i>the federal poverty level</i> to the State Department	
2 of Health Care Services. Any transfer shall be	
3 consistent with the transition plan provided to	
4 the Legislature as required in Provision 4 of this	
5 item.	
6 The Director of Finance shall provide notifica-	
7 tion in writing to the Joint Legislative Budget	
8 Committee of any transfer of expenditure author-	
9 ity approved under this provision not less than	
10 30 days prior to the effective date of the ap-	
11 proval. This 30-day notification shall include	
12 (a) a description of the transfer of the programs	
13 <i>resources</i> , including the reasons for the transfer,	
14 (b) the number and classifications of positions	
15 to be transferred, (c) the assumptions used in	
16 calculating the amount of expenditure authority	
17 and position authority transferred, and (d) any	
18 potential fiscal or programmatic effects of the	
19 transfer of expenditure and position authority.	
20 4280-001-0236—For support of Managed Risk Medical	
21 Insurance Board, for payment to Item 4280-001-	
22 0001, payable from the Unallocated Account,	
23 Cigarette and Tobacco Products Surtax Fund.....	35,000
24 4280-001-0309—For support of Managed Risk Medical	
25 Insurance Board, for payment to Item 4280-001-	
26 0001, payable from the Perinatal Insurance Fund....	376,000
27 Provisions:	
28 1. Provision 1 of Item 4280-001-0313 also applies	
29 to this item.	
30 4280-001-0313—For support of Managed Risk Medical	
31 Insurance Board, for payment to Item 4280-001-	
32 0001, payable from the Major Risk Medical Insur-	
33 ance Fund.....	1,308,000
34 Provisions:	
35 1. Notwithstanding any other provision of law, the	
36 Department of Finance may augment this item	
37 in excess of the amount appropriated not sooner	
38 than 30 days after notification in writing is pro-	
39 vided to the chairpersons of the fiscal commit-	
40 tees in each house of the Legislature and the	
41 Chairperson of the Joint Legislative Budget	
42 Committee, or not sooner than whatever lesser	
43 time the chairperson of the joint committee, or	
44 his or her designee, may in each instance deter-	
45 mine.	

Item	Amount
1 4280-001-0890—For support of Managed Risk Medical	
2 Insurance Board, for payment to Item 4280-001-	
3 0001, payable from the Federal Trust Fund, for	
4 Healthy Families Program.....	7,165,000
5 Provisions:	
6 1. Provision 3(b) of Item 4280-001-0001 also ap-	
7 plies to this item.	
8 2. The Department of Finance may authorize the	
9 transfer of expenditure authority from this item	
10 to Item 4260-001-0890 and position authority	
11 from the Managed Risk Medical Insurance	
12 Board to the <i>State</i> Department of Health Care	
13 Services to consolidate state administrative	
14 functions for the operation of the Healthy Fami-	
15 lies Program and to transition those functions to	
16 the State Department of Health Care Services	
17 <i>transition children who are living at or below</i>	
18 <i>133 percent of the federal poverty level from the</i>	
19 <i>Healthy Families Program to the Medi-Cal</i>	
20 <i>program. Any transfer shall be consistent with</i>	
21 <i>the transition plan provided to the Legislature</i>	
22 <i>required in Provision 4 of Item 4280-001-0001.</i>	
23 The Director of Finance shall provide notifica-	
24 tion in writing to the Joint Legislative Budget	
25 Committee of any transfer of expenditure author-	
26 ity approved under this provision not less than	
27 30 days prior to the effective date of the ap-	
28 proval. This notification shall include (a) a de-	
29 scription of the transfer of the programs re-	
30 sources , including the reasons for the transfer,	
31 (b) the number and classifications of positions	
32 to be transferred, (c) the assumptions used in	
33 calculating the amount of expenditure and posi-	
34 tion authority transferred, and (d) any potential	
35 fiscal or programmatic effects of the transfer of	
36 expenditure and position authority.	
37 4280-003-0890—For support of Managed Risk Medical	
38 Insurance Board, for payment to Item 4280-001-	
39 0001, payable from the Federal Trust Fund, for	
40 County Health Initiative Matching Fund Program....	315,000
41 Provisions:	
42 1. Provisions 1, 2, and 3 of Item 4280-001-0001	
43 also apply to this item.	

Item	Amount
1 4280-003-3055—For support of Managed Risk Medical	
2 Insurance Board, for payment to Item 4280-001-	
3 0001, payable from the County Health Initiative	
4 Matching Fund, for the County Health Initiative	
5 Matching Fund Program.....	171,000
6 Provisions:	
7 1. Provisions 1, 2, and 3 of Item 4280-001-0001	
8 also apply to this item.	
9 4280-017-0001—For support of Managed Risk Medical	
10 Insurance Board, for implementation of the Health	
11 Insurance Portability and Accountability Act.....	27,000
12 Schedule:	
13 (1) 10-Major Risk Medical Insurance	
14 Program.....	16,000
15 (2) 20-Access for Infants and Mothers	
16 Program.....	15,000
17 (3) 40-Healthy Families Program.....	78,000
18 (4) Amount payable from the Perinatal	
19 Insurance Fund (Item 4280-017-	
20 0309).....	-5,000
21 (5) Amount payable from the Major	
22 Risk Medical Insurance Fund (Item	
23 4280-017-0313).....	-16,000
24 (6) Amount payable from the Federal	
25 Trust Fund (Item 4280-017-0890)....	-61,000
26 4280-017-0309—For support of Managed Risk Medical	
27 Insurance Board, for payment to Item 4280-017-	
28 0001, payable from the Perinatal Insurance Fund,	
29 for implementation of the Health Insurance Portabil-	
30 ity and Accountability Act.....	5,000
31 4280-017-0313—For support of Managed Risk Medical	
32 Insurance Board, for payment to Item 4280-017-	
33 0001, payable from the Major Risk Medical Insur-	
34 ance Fund, for implementation of the Health Insur-	
35 ance Portability and Accountability Act.....	16,000
36 4280-017-0890—For support of Managed Risk Medical	
37 Insurance Board, for payment to Item 4280-017-	
38 0001, payable from the Federal Trust Fund, for im-	
39 plementation of the Health Insurance Portability and	
40 Accountability Act.....	61,000
41 4280-101-0001—For local assistance, Managed	
42 Risk Medical Insurance Board, for the	
43 Healthy Families Program.....	112,443,000
44	<i>150,307,000</i>

Item	Amount
1	Schedule:
2	(1) 20-Access for Infants and Mothers
3	Program..... 67,361,000
4	71,883,000
5	(2) 40-Healthy Families Program..... 352,832,000
6	936,431,000
7	(3) Amount payable from the Federal
8	Trust Fund (Item 4280-101-
9	0890)..... -296,926,000
10	-680,731,000
11	(4) Amount payable from the Chil-
12	dren’s Health and Human Ser-
13	vices Special Fund (Item 4280-
14	101-3156)..... -10,824,000
15	-177,276,000
16	Provisions:
17	1. Upon order of the Department of Finance, the
18	Controller shall transfer such funds as are neces-
19	sary between this item and Item 4280-102-0001
20	in order to effectively administer the Healthy
21	Families Program.
22	2. The Managed Risk Medical Insurance Board
23	shall use all available, designated funds for the
24	Healthy Families Program from the Children’s
25	Health and Human Services Special Fund before
26	General Funds Fund moneys are used.
27	3. The Department of Finance may authorize the
28	transfer of expenditure authority from this item
29	to Item 4260-101-0001 or 4260-113-0001, or
30	both of those items, and position authority from
31	the Managed Risk Medical Insurance Board to
32	the State Department of Health Care Services,
33	as it pertains to the transition of the Healthy
34	Families Program to the State Department of
35	Health Care Services children who are living at
36	or below 133 percent of the federal poverty line
37	from the Healthy Families Program to Medi-
38	Cal. Any transfer shall be consistent with the
39	transition plan, or components of a transition
40	plan, as provided to the Legislature as required
41	in state statute regarding these program resource
42	transfers.
43	The Director of Finance shall provide notifica-
44	tion in writing to the Joint Legislative Budget
45	Committee of any transfer of expenditure author-
46	ity approved under this provision not less than
47	30 days prior to the effective date of the ap-

Item	Amount
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proval. This notification shall include (a) a comprehensive description of the ~~program resource~~ transfer, including the number of children affected and plans affected, and (b) all assumptions used in calculating the amount of expenditure and position authority transferred.

4280-101-0890—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-101-0001, payable from the Federal Trust Fund, for the Healthy Families Program..... 296,926,000

Provisions: 680,731,000

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4280-102-0890 in order to effectively administer the Healthy Families Program.

2. The Department of Finance may authorize the transfer of expenditure authority from this item to Item 4260-101-0890 or 4260-113-0890, or to both of those items, and position authority from the Managed Risk Medical Insurance Board to the *State* Department of Health Care Services, as it pertains to the transition of ~~the Healthy Families Program to the State Department of Health Care Services~~ *children who are living at or below 133 percent of the federal poverty line from the Healthy Families Program to Medi-Cal*. Any transfer shall be consistent with the transition plan, or components of the transition plan, as provided to the Legislature as required in state statute regarding these ~~program resource~~ transfers.

The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any transfer of expenditure authority approved under this provision not less than 30 days prior to the effective date of the approval. This notification shall include (a) a comprehensive description of the ~~program resource~~ transfer, including the number of children affected and plans affected, and (b) all assumptions used in calculating the amount of expenditure and position authority transferred.

Item	Amount
1 4280-101-3156—For local assistance, Managed Risk	
2 Medical Insurance Board, for payment to Item 4280-	
3 101-0001, payable from the Children’s Health and	
4 Human Services Special Fund, for the Healthy	
5 Families Program.....	10,824,000
6	177,276,000
7 Provisions:	
8 1. Funds appropriated in this item are in lieu of the	
9 amounts that otherwise would have been appro-	
10 priated for administration pursuant to Section	
11 12201 of the Revenue and Taxation Code.	
12 2. Upon order of the Department of Finance, the	
13 Controller shall transfer such funds as are neces-	
14 sary between this item and Item 4280-102-3156	
15 in order to effectively administer the Healthy	
16 Families Program.	
17 3. Provision 2 of Item 4280-101-0001 also applies	
18 to this item.	
19 4. The Department of Finance may authorize the	
20 transfer of expenditure authority from this item	
21 to Item 4260-101-0001, 4260-101-3156, or	
22 4260-113-0001, or any combination of those	
23 items, and position authority from the Managed	
24 Risk Medical Insurance Board to the <i>State</i> De-	
25 partment of Health Care Services, as it pertains	
26 to the transition of the Healthy Families Program	
27 to the State Department of Health Care Services	
28 <i>children who are living at or below 133 percent</i>	
29 <i>of the federal poverty line from the Healthy</i>	
30 <i>Families Program to Medi-Cal.</i> Any transfer	
31 shall be consistent with the transition plan, or	
32 components of a transition plan, as provided to	
33 the Legislature as required in state statute regard-	
34 ing these program <i>resource</i> transfers.	
35 The Director of Finance shall provide notifica-	
36 tion in writing to the Joint Legislative Budget	
37 Committee of any transfer of expenditure author-	
38 ity approved under this provision not less than	
39 30 days prior to the effective date of the ap-	
40 proval. This notification shall include (a) a	
41 comprehensive description of the program <i>re-</i>	
42 <i>source</i> transfer, including the number of children	
43 affected and plans affected, and (b) all assump-	
44 tions used in calculating the amount of expendi-	
45 ture and position authority transferred.	

Item	Amount
1 4280-102-0001—For local assistance, Managed Risk	
2 Medical Insurance Board, for Healthy Families	
3 Program administrative contracts.....	21,390,000
4	2,806,000
5 Schedule:	
6 (1) 40-Healthy Families Program.....	82,334,000
7	59,433,000
8 (2) Reimbursements.....	-7,923,000
9	-8,094,000
10 (3) Amount payable from the Federal	
11 Trust Fund (Item 4280-102-	
12 0890).....	-52,503,000
13	-34,043,000
14 (4) Amount payable from the Chil-	
15 dren’s Health and Human Services	
16 Special Fund (Item 4280-102-	
17 3156).....	-518,000
18	-14,490,000
19 Provisions:	
20 1. Upon order of the Department of Finance, the	
21 Controller shall transfer such funds as are neces-	
22 sary between this item and Item 4280-101-0001	
23 in order to effectively administer the Healthy	
24 Families Program.	
25 2. Provision 2 of Item 4280-101-0001 also applies	
26 to this item.	
27 3. The Department of Finance may authorize the	
28 transfer of expenditure authority from this item	
29 to Item 4260-101-0001 or 4260-113-0001, or	
30 both of those items, and position authority from	
31 the Managed Risk Medical Insurance Board to	
32 the State Department of Health Care Services,	
33 as it pertains to the transition of the Healthy	
34 Families Program to the State Department of	
35 Health Care Services <i>children who are living at</i>	
36 <i>or below 133 percent of the federal poverty line</i>	
37 <i>from the Healthy Families Program to Medi-</i>	
38 <i>Cal.</i> Any transfer shall be consistent with the	
39 transition plan, or components of a transition	
40 plan, as provided to the Legislature as required	
41 in state statute regarding these program <i>resource</i>	
42 <i>transfers.</i>	
43 The Director of Finance shall provide notifica-	
44 tion in writing to the Joint Legislative Budget	
45 Committee of any transfer of expenditure author-	
46 ity approved under this provision not less than	
47 30 days prior to the effective date of the ap-	

Item	Amount
1 proval. This notification shall include (a) a	
2 comprehensive description of the program re-	
3 source transfer, including the number of children	
4 affected and plans affected, and (b) all assump-	
5 tions used in calculating the amount of expendi-	
6 ture and position authority transferred.	
7 4280-102-0890—For local assistance, Managed Risk	
8 Medical Insurance Board, for payment to Item 4280-	
9 102-0001, payable from the Federal Trust Fund, for	
10 Healthy Families Program administrative con-	
11 tracts.....	52,503,000
12	34,043,000
13 Provisions:	
14 1. Upon order of the Department of Finance, the	
15 Controller shall transfer such funds as are neces-	
16 sary between this item and Item 4280-101-0890	
17 in order to effectively administer the Healthy	
18 Families Program.	
19 2. The Department of Finance may authorize the	
20 transfer of expenditure authority from this item	
21 to Item 4260-101-0890 or 4260-113-0890, or	
22 both of those items, and position authority from	
23 the Managed Risk Medical Insurance Board to	
24 the State Department of Health Care Services,	
25 as it pertains to the transition of the Healthy	
26 Families Program to the State Department of	
27 Health Care Services <i>children who are living at</i>	
28 <i>or below 133 percent of the federal poverty line</i>	
29 <i>from the Healthy Families Program to Medi-</i>	
30 <i>Cal.</i> Any transfer shall be consistent with the	
31 transition plan, or components of a transition	
32 plan, as provided to the Legislature as required	
33 in state statute regarding these program resource	
34 transfers.	
35 The Director of Finance shall provide notifica-	
36 tion in writing to the Joint Legislative Budget	
37 Committee of any transfer of expenditure author-	
38 ity approved under this provision not less than	
39 30 days prior to the effective date of the ap-	
40 proval. This notification shall include (a) a	
41 comprehensive description of the program re-	
42 source transfer, including the number of children	
43 affected and plans affected, and (b) all assump-	
44 tions used in calculating the amount of expendi-	
45 ture and position authority transferred.	

Item	Amount
1 4280-102-3156—For local assistance, Managed Risk	
2 Medical Insurance Board, for payment to Item 4280-	
3 102-0001, payable from the Children’s Health and	
4 Human Services Special Fund, for Healthy Families	
5 Program administrative contracts.....	518,000
6	14,490,000
7 Provisions:	
8 1. Funds appropriated in this item are in lieu of the	
9 amounts that otherwise would have been appro-	
10 priated for administration pursuant to Section	
11 12201 of the Revenue and Taxation Code.	
12 2. Upon order of the Department of Finance, the	
13 Controller shall transfer such funds as are neces-	
14 sary between this item and Item 4280-101-3156	
15 in order to effectively administer the Healthy	
16 Families Program.	
17 3. Provision 2 of Item 4280-101-0001 also applies	
18 to this item.	
19 4280-103-0890—For local assistance, Managed Risk	
20 Medical Insurance Board, for payment to Item 4280-	
21 103-3055, payable from the Federal Trust Fund, for	
22 the County Health Initiative Matching Fund Pro-	
23 gram.....	1,079,000
24	1,108,000
25 Provisions:	
26 1. Provisions 1, 2, and 3 of Item 4280-103-3055	
27 also apply to this item.	
28 4280-103-3055—For local assistance, Managed Risk	
29 Medical Insurance Board, for the County Health	
30 Initiative Matching Fund Program program, payable	
31 from the County Health Initiative Matching Fund....	648,000
32	663,000
33 Schedule:	
34 (1) 50-County Health Initiative Match-	
35 ing Fund Program program.....	1,727,000
36	1,771,000
37 (2) Amount payable from the Federal	
38 Trust Fund (Item 4280-103-0890)....	-1,079,000
39	-1,108,000
40 Provisions:	
41 1. Upon order of the Department of Finance, the	
42 Controller shall transfer such funds as are neces-	
43 sary between this item and Item 4280-003-0890	
44 or 4280-003-3055 in order to effectively admin-	
45 ister the County Health Initiative Matching Fund	
46 program. The Department of Finance may also	
47 authorize the establishment of positions in order	

Item	Amount
1 to allow the Managed Risk Medical Insurance	
2 Board to effectively administer the County	
3 Health Initiative Matching Fund program.	
4 2. Funds in this item are subject to the availability,	
5 as determined by the Department of Finance, of	
6 federal State Children’s Health Insurance Pro-	
7 gram funds not needed for state-funded health	
8 programs, including, but not limited to, the	
9 Healthy Families Program and, as funded by the	
10 federal State Children’s Health Insurance Pro-	
11 gram, the Access for Infants and Mothers Pro-	
12 gram, and the Medi-Cal program. To determine	
13 the availability of funds, all entities participating	
14 in the County Health Initiative Matching Fund	
15 program, as a condition of receiving funds, shall	
16 submit, on or before August 1 and February 1	
17 of each year, an estimate of expenditures under	
18 this item to the Managed Risk Medical Insurance	
19 Board. The Managed Risk Medical Insurance	
20 Board shall reflect this information in the	
21 November and May estimates provided to the	
22 Department of Finance.	
23 3. To provide for the effective use of federal State	
24 Children’s Health Insurance Program funds in	
25 the County Health Initiative Matching Fund	
26 program and notwithstanding Section 28.00, this	
27 item may be reduced or increased by the Depart-	
28 ment of Finance not sooner than 30 days after	
29 notification in writing to the chairpersons of the	
30 committees in each house of the Legislature that	
31 consider appropriations and the Chairperson of	
32 the Joint Legislative Budget Committee, or such	
33 lesser time after that notification as the chairper-	
34 son of the joint committee, or his or her de-	
35 signee, may in each instance determine.	
36 4280-111-0232—For transfer by the Controller from	
37 the Hospital Services Account, Cigarette and Tobac-	
38 co Products Surtax Fund to the Perinatal Insurance	
39 Fund, for the Access for Infants and Mothers Pro-	
40 gram.....	(17,390,000)
41	(16,422,000)
42 Provisions:	
43 1. In order to effectively administer the Access for	
44 Infants and Mothers Program, the Department	
45 of Finance may decrease or increase this item	
46 in order to conform the appropriation to revised	
47 subvention estimates.	

Item	Amount
1 4280-111-0233—For transfer by the Controller from	
2 the Physician Services Account, Cigarette and To-	
3 bacco Products Surtax Fund to the Perinatal Insur-	
4 ance Fund, for the Access for Infants and Mothers	
5 Program.....	(15,169,000)
6	(14,643,000)
7 Provisions:	
8 1. In order to effectively administer the Access for	
9 Infants and Mothers Program, the Department	
10 of Finance may decrease or increase this item	
11 in order to conform the appropriation to revised	
12 subvention estimates.	
13 4280-111-0236—For transfer by the Controller from	
14 the Unallocated Account, Cigarette and Tobacco	
15 Products Surtax Fund to the Perinatal Insurance	
16 Fund, for the Access for Infants and Mothers Pro-	
17 gram.....	(10,266,000)
18	(9,646,000)
19 Provisions:	
20 1. In order to effectively administer the Access for	
21 Infants and Mothers Program, the Department	
22 of Finance may decrease or increase this item	
23 in order to conform the appropriation to revised	
24 subvention estimates.	
25 4280-112-0233—For transfer by the Controller from the	
26 Physician Services Account, Cigarette and Tobacco	
27 Products Surtax Fund to the Major Risk Medical	
28 Insurance Fund, for the Major Risk Medical Insur-	
29 ance Program.....	(271,000)
30	(497,000)
31 4280-112-0236—For transfer by the Controller from the	
32 Unallocated Account, Cigarette and Tobacco Prod-	
33 ucts Surtax Fund to the Major Risk Medical Insur-	
34 ance Fund, for the Major Risk Medical Insurance	
35 Program.....	(295,000)
36 4280-112-3133—For transfer by the Controller from the	
37 Managed Care Administrative Fines and Penalties	
38 Fund to the Major Risk Medical Insurance Fund, for	
39 the Major Risk Medical Insurance Program.....	(1,008,000)
40 Provisions:	
41 1. In order to effectively administer the Major Risk	
42 Medical Insurance Program, the Department of	
43 Finance may decrease or increase this item in	
44 order to conform to the revised transfer estimate	
45 from the Managed Care Administrative Fines	
46 and Penalties Fund.	

Item	Amount
1 4300-001-0001—For support of Department of Develop-	
2 mental Services.....	24,509,000
3 Schedule:	
4 (1) 10-Community Services Program....	24,071,000
5 (2) 20-Developmental Centers Pro-	
6 gram.....	14,325,000
7 (2.5) 25-Department of Justice Legal	
8 Services.....	109,000
9 (3) 35.01-Administration.....	26,170,000
10 (4) 35.02-Distributed Administra-	
11 tion.....	-26,170,000
12 (6) Reimbursements.....	-10,795,000
13 (7) Amount payable from the Develop-	
14 mental Disabilities Program Develop-	
15 ment Fund (Item 4300-001-	
16 0172).....	-282,000
17 (8) Amount payable from the Federal	
18 Trust Fund (Item 4300-001-0890)....	-2,530,000
19 (9) Amount payable from the Mental	
20 Health Services Fund (Item 4300-	
21 001-3085).....	-389,000
22 Provisions:	
23 1. Upon order of the Department of Finance, the	
24 Controller shall transfer such funds as are neces-	
25 sary between this item and Item 4300-003-0001	
26 in order to appropriately align General Fund and	
27 Medi-Cal reimbursements from the State Depart-	
28 ment of Health Care Services with budgeted	
29 activities. Within 10 working days after approval	
30 of a transfer as authorized by this provision, the	
31 Department of Finance shall notify the chairper-	
32 sons of the fiscal committees of each house of	
33 the Legislature and the Chairperson of the Joint	
34 Legislative Budget Committee of the transfer,	
35 including the amount transferred, how the	
36 amount was determined, and how the amount	
37 will be utilized.	
38 2. The General Fund shall make a loan available	
39 to the State Department of Developmental Ser-	
40 vices not to exceed a cumulative total of	
41 \$3,000,000. The loan funds will be transferred	
42 to this item as needed to meet cashflow needs	
43 due to delays in collecting reimbursements for	
44 the Health Care Deposit Fund, and are subject	
45 to the repayment provisions in Section 16351 of	
46 the Government Code.	

Item	Amount
1	3. The State Department of Developmental Ser-
2	vices may promulgate regulations specifically
3	for implementing proposals to increase federal
4	funding to the state. Notwithstanding any other
5	provision of law, such regulations shall be
6	deemed emergency regulations necessary for
7	the immediate preservation of the public peace,
8	health and safety, or general welfare for purposes
9	of subdivision (b) of Section 11346.1 of the
10	Government Code.
11	4. Notwithstanding Section 26.00, the Department
12	of Finance may authorize transfer of expenditure
13	authority between Schedules (1) and (2) in order
14	to accurately reflect expenditures in these pro-
15	grams.
16	5. The State Department of Developmental Ser-
17	vices shall provide the fiscal and policy commit-
18	tees in each house of the Legislature with a
19	comprehensive status update on the Lanterman
20	Plan, by no later than January 10 and May 14 of
21	each fiscal year, which shall include, at a mini-
22	mum, all of the following:
23	(a) A description and progress report on all
24	pertinent aspects of the community-based
25	resources development, including the status
26	of the Lanterman transition placement plan.
27	(b) An aggregate update on the consumers living
28	at Lanterman and consumers who have been
29	transitioned to other living arrangements,
30	including a description of the living arrange-
31	ments (Developmental Center or communi-
32	ty-based and model being used) and the
33	range of services the consumers receive.
34	(c) An update to the Major Implementation
35	Steps and Timelines.
36	(d) A comprehensive update to the fiscal analy-
37	ses.
38	(e) An update to the plan regarding Lanterman's
39	employees, including employees who are
40	providing medical services to consumers on
41	an outpatient basis, as well as employees
42	who are providing services to consumers in
43	residential settings.
44	(f) Specific measures the state, including the
45	State Department of Developmental Ser-
46	vices, the State Department of Health Care
47	Services, and the State Department of Men-

Item	Amount
1 tal Health, is taking in meeting the health,	
2 mental health, medical, dental, and overall	
3 well-being of consumers living in the com-	
4 munity and those residing at Lanterman until	
5 appropriately transitioned in accordance with	
6 the Lanterman Act.	
7 (g) Any other pertinent information that facili-	
8 tates the understanding of issues, concerns,	
9 or potential policy changes that are applica-	
10 ble to the transition of <i>the</i> Lanterman Devel-	
11 opmental Center.	
12 4300-001-0172—For support of Department of Develop-	
13 mental Services, for payment to Item 4300-001-	
14 0001, payable from the Developmental Disabilities	
15 Program Development Fund.....	282,000
16 Provisions:	
17 1. Notwithstanding any other provision of law, the	
18 Department of Finance may authorize expendi-	
19 tures for the State Department of Developmental	
20 Services in excess of the amount appropriated	
21 no sooner than 30 days after notification in	
22 writing is provided to the chairpersons of the	
23 fiscal committees in each house of the Legisla-	
24 ture and the Chairperson of the Joint Legislative	
25 Budget Committee, or no sooner than such	
26 lesser time as the chairperson of the joint com-	
27 mittee, or his or her designee, may in each in-	
28 stance determine.	
29 4300-001-0890—For support of Department of Develop-	
30 mental Services, for payment to Item 4300-001-	
31 0001, payable from the Federal Trust Fund.....	2,530,000
32 Provisions:	
33 1. Upon order of the Department of Finance, the	
34 Controller shall transfer such funds as are neces-	
35 sary between this item and Item 4300-101-0890	
36 in order to effectively administer the Early Inter-	
37 vention Program (Part C of the Individuals with	
38 Disabilities Education Act).	
39 4300-001-3085—For support of Department of Develop-	
40 mental Services, for payment to Item 4300-001-	
41 0001, payable from the Mental Health Services	
42 Fund.....	389,000
43 4300-002-0001—For support of Department of Develop-	
44 mental Services, for rental payments on lease-rev-	
45 enue bonds.....	7,089,000
46 Schedule:	
47 (1) Base Rental and Fees.....	7,058,000

Item	Amount
1 (2) Insurance.....	32,000
2 (3) Reimbursements.....	-1,000
3 Provisions:	
4 1. The Controller shall transfer funds appropriated	
5 in this item for base rental, fees, and insurance	
6 as and when provided for in the schedule submit-	
7 ted by the State Public Works Board or the De-	
8 partment of Finance. Notwithstanding the pay-	
9 ment dates in any related Facility Lease or Inden-	
10 ture, the schedule may provide for an earlier	
11 transfer of funds to ensure debt requirements are	
12 met and base rental payments are paid in full	
13 when due.	
14 2. This item may contain adjustments pursuant to	
15 Section 4.30 that are not currently reflected. Any	
16 adjustments to this item shall be reported to the	
17 Joint Legislative Budget Committee pursuant to	
18 Section 4.30.	
19 4300-003-0001—For support of Department of	
20 Developmental Services, for Developmental	
21 Centers.....	270,003,000
22	272,603,000
23 Schedule:	
24 (1) 20-Developmental Centers Pro-	
25 gram.....	543,009,000
26	534,015,000
27 (2) Reimbursements.....	-272,482,000
28	-260,908,000
29 (3) Amount payable from the Federal	
30 Trust Fund (Item 4300-003-0890)....	-524,000
31	-504,000
32 Provisions:	
33 1. A loan shall be available from the General Fund	
34 to the State Department of Developmental Ser-	
35 vices not to exceed a cumulative total of	
36 \$77,000,000. The loan funds will be transferred	
37 to this item as needed to meet cashflow needs	
38 due to delays in collecting reimbursements from	
39 the Health Care Deposit Fund and are subject to	
40 the repayment provisions of Section 16351 of	
41 the Government Code.	
42 2. Upon order of the Department of Finance, the	
43 Controller shall transfer such funds as are neces-	
44 sary between this item and Item 4300-001-0001	
45 in order to appropriately align General Fund and	
46 Medi-Cal reimbursements from the State Depart-	
47 ment of Health Care Services with budgeted	

Item		Amount
1	activities. Within 10 working days after approval	
2	of a transfer as authorized by this provision, the	
3	Department of Finance shall notify the chairper-	
4	sons of the fiscal committees of each house of	
5	the Legislature and the Chairperson of the Joint	
6	Legislative Budget Committee of the transfer,	
7	including the amount transferred, how the	
8	amount was determined, and how the amount	
9	will be utilized.	
10	3. Upon order of the Department of Finance, the	
11	Controller shall transfer such funds as are neces-	
12	sary between this item and Item 4300-101-0001.	
13	Within 10 working days after approval of a	
14	transfer as authorized by this provision, the De-	
15	partment of Finance shall notify the chairpersons	
16	of the fiscal committees in each house of the	
17	Legislature and the Chairperson of the Joint	
18	Legislative Budget Committee of the transfer,	
19	including the amount transferred, how the	
20	amount transferred was determined, and how	
21	the amount transferred will be utilized.	
22	4. The State Department of Developmental Ser-	
23	vices (DDS) shall notify the chairperson of each	
24	fiscal committee and policy committee of each	
25	house of the Legislature of specific outcomes	
26	resulting from citations and the results of annual	
27	surveys conducted by the State Department of	
28	Public Health, as well as findings of any other	
29	governmental agency authorized to conduct in-	
30	vestigations or surveys of state developmental	
31	centers. The DDS shall forward the notifications,	
32	including a copy of the specific findings, to the	
33	chairpersons of the committees within 10 work-	
34	ing days of its receipt of these findings. The	
35	DDS also shall forward these findings, within	
36	three working days of submission, to the appro-	
37	priate investigating agency. In addition, the DDS	
38	shall provide notification to the chairpersons of	
39	the committees, within three working days, of	
40	its receipt of information concerning any inves-	
41	tigation initiated by the United States Depart-	
42	ment of Justice and the private nonprofit corpo-	
43	ration designated by the Governor pursuant to	
44	Division 4.7 (commencing with Section 4900)	
45	of the Welfare and Institutions Code or concern-	
46	ing any findings or recommendations resulting	
47	from any of these investigations.	

Item	Amount
1 4300-003-0890—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the Federal Trust Fund.....	524,000
4	504,000
5 Provisions:	
6 1. Upon order of the Department of Finance, the	
7 Controller shall transfer such funds as are necessary	
8 between this item and Item 4300-101-0890	
9 in order to effectively administer the Foster	
10 Grandparent Program.	
11 4300-004-0001—For support of Department of Developmental Services (Proposition 98), for Developmental Centers.....	6,302,000
14 Schedule:	
15 (1) 20-Developmental Centers Program.....	8,235,000
16 (a) 20.17-AB 1202	
17 Contracts.....	780,000
18	642,000
19 (b) 20.66-Medi-Cal Eligible Services.....	7,455,000
20	7,593,000
21	
22 (2) Reimbursements.....	-1,933,000
23 Provisions:	
24 1. Of the amount appropriated in this item,	
25 \$1,933,000 is to be used to provide the General	
26 Fund match for Medi-Cal Eligible Services.	
27 4300-017-0001—For support of Department of Developmental Services, for implementation of the Health Insurance Portability and Accountability Act.....	248,000
28 Schedule:	
29 (1) 20-Developmental Centers Program.....	409,000
30 (2) Reimbursements.....	-161,000
31 Provisions:	
32 1. The funding appropriated in this item is limited	
33 to the amount specified in Section 17.00. These	
34 funds are to be used in support of compliance	
35 activities related to the federal Health Insurance	
36 Portability and Accountability Act (HIPAA) of	
37 1996 (P.L. 104-191).	
38 4300-101-0001—For local assistance, Department of	
39 Developmental Services, for Regional Centers....	2,343,927,000
40	2,314,327,000
41 Schedule:	
42 (1) 10.10.010-Operations.....	534,903,000
43	532,942,000
44	
45	
46	
47	

Item	Amount
1 (2) 10.10.020-Purchase of Ser-	
2 vices.....	3,504,927,000
3	3,588,836,000
4 (3) 10.10.060-Early Intervention Pro-	
5 gram.....	20,095,000
6	20,381,000
7 (4) 10.10.080-Prevention Program.....	2,003,000
8 (6) Reimbursements.....	-1,656,342,000
9	-1,768,156,000
10 (7) Amount payable from <i>the</i> Develop-	
11 mental Disabilities Program Devel-	
12 opment Fund (Item 4300-101-	
13 0172).....	-9,523,000
14 (8) Amount payable from <i>the</i> Federal	
15 Trust Fund (Item 4300-101-	
16 0890).....	-51,986,000
17	-52,006,000
18 (9) Amount payable from the Develop-	
19 mental Disabilities Services Ac-	
20 count (Item 4300-101-0496).....	-150,000
21 Provisions:	
22 1. Upon order of the Director of Finance, the	
23 Controller shall transfer such funds as are neces-	
24 sary between this item and Item 4300-003-0001.	
25 Within 10 working days after approval of a	
26 transfer as authorized by this provision, the De-	
27 partment of Finance shall notify the chairpersons	
28 of the fiscal committees in each house of the	
29 Legislature and the Chairperson of the Joint	
30 Legislative Budget Committee of the transfer,	
31 including the amount transferred, how the	
32 amount transferred was determined, and how	
33 the amount transferred will be utilized.	
34 2. A loan shall be made available from the General	
35 Fund to the State Department of Developmental	
36 Services not to exceed a cumulative total of	
37 \$210,000,000. The loan funds shall be trans-	
38 ferred to this item as needed to meet cashflow	
39 needs due to delays in collecting reimbursements	
40 from the Health Care Deposit Fund and are	
41 subject to the repayment provisions of Section	
42 16351 of the Government Code.	
43 3. Upon order of the Director of Finance, the	
44 Controller shall transfer funds as are necessary	
45 between this item and Item 5160-001-0001 to	
46 provide for the transportation costs to and from	
47 work activity programs of clients who are receiv-	

Item	Amount
1	ing vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP).
2	
3	
4	4. \$1,826,000 of the funds appropriated in this item may be used to augment service provider rates for the work needed to obtain information to secure federal participation under the Home and Community-Based Services Waiver program. Eligible providers are those service providers who are qualified providers under Title XIX of the Social Security Act, are not currently providing the required information, and are serving individuals enrolled under the Home and Community-Based Services Waiver program.
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15	5. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to more accurately reflect expenditures in the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).
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21	6. It is the intent of the Legislature for the State Department of Health Care Services and the State Department of Developmental Services to collaboratively work with stakeholders, including providers and diverse constituency groups as deemed appropriate, regarding the bundling of rates for the reimbursement of intermediate care facilities for the developmentally disabled, including habilitative and nursing facilities. It is the intent of the Legislature that any changes made by the state shall be seamless to the providers of services affected by the changes, as well as to the consumers and their families that are provided services through the Regional Center system. The integrity of the individual program plan process described in the Lanterman Developmental Disabilities Services Act (Division 4.5 (commencing with Section 4500) of the Welfare and Institutions Code) shall be maintained throughout this process and shall not be affected by any changes made to implement the bundled rates.
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43	7. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority from Schedule (4) 10.10.080-Prevention Program to Schedule (2) 10.10.020-Purchase of Services to more accurately reflect ex-
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47	

Item	Amount
1 penditures in the Prevention and Early Start	
2 Programs.	
3 4300-101-0172—For local assistance, Department of	
4 Developmental Services, for payment to Item 4300-	
5 101-0001, payable from the Developmental Disabil-	
6 ities Program Development Fund.....	9,523,000
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 Department of Finance may authorize expendi-	
10 titures for the State Department of Developmental	
11 Services in excess of the amount appropriated	
12 no sooner than 30 days after notification in	
13 writing of the necessity therefor is provided to	
14 the chairpersons of the fiscal committees in each	
15 house of the Legislature and the Chairperson of	
16 the Joint Legislative Budget Committee, or no	
17 sooner than such lesser time after that notifica-	
18 tion as the chairperson of the joint committee,	
19 or his or her designee, may in each instance de-	
20 termine.	
21 4300-101-0496—For local assistance, Department of	
22 Developmental Services, for payment to Item 4300-	
23 101-0001, payable from the Developmental Disabil-	
24 ities Services Account.....	150,000
25 4300-101-0890—For local assistance, Department of	
26 Developmental Services, for Regional Centers, for	
27 payment to Item 4300-101-0001, payable from the	
28 Federal Trust Fund.....	51,986,000
29	52,006,000
30 Provisions:	
31 1. Upon order of the Department of Finance, the	
32 Controller shall transfer such funds as are neces-	
33 sary between this item and Item 4300-001-0890	
34 in order to effectively administer the Early Inter-	
35 vention federal grant program (Part C of the In-	
36 dividuals with Disabilities Education Act).	
37 2. Upon order of the Department of Finance, the	
38 Controller shall transfer such funds as are neces-	
39 sary between this item and Item 4300-003-0890	
40 in order to effectively administer the Foster	
41 Grandparent Program.	
42 3. Notwithstanding Section 26.00, the Department	
43 of Finance may authorize transfer of expenditure	
44 authority between Programs 10.10.010-Opera-	
45 tions and 10.10.020-Purchase of Services in or-	
46 der to more accurately reflect expenditures in	
47 the Early Intervention federal grant program	

Item	Amount
1 (Part C of the Individuals with Disabilities Edu-	
2 cation Act).	
3 4300-101-3085—For local assistance, Department of	
4 Developmental Services, for Regional Centers,	
5 payable from the Mental Health Services Fund.....	740,000
6 Schedule:	
7 (1) 10.10.010-Operations.....	740,000
8 4300-117-0001—For local assistance, Department of	
9 Developmental Services, for implementation of the	
10 Health Insurance Portability and Accountability	
11 Act.....	637,000
12 Schedule:	
13 (1) 10.10.010-Regional Centers: Oper-	
14 ations.....	1,275,000
15 (2) Reimbursements.....	-638,000
16 Provisions:	
17 1. The funding appropriated in this item is limited	
18 to the amount specified in Section 17.00. These	
19 funds are to be used in support of compliance	
20 activities related to the federal Health Insurance	
21 Portability and Accountability Act (HIPAA) of	
22 1996 (<i>P.L. 104-191</i>).	
23 4300-301-0001—For capital outlay, Department of De-	
24 velopmental Services.....	11,383,000
25 Schedule:	
26 (1) 55.65.300-Developmental Centers:	
27 Automatic Fire Sprinkler Sys-	
28 tems—Construction.....	11,383,000
29 <i>4300-490—Reappropriation, Department of Developmen-</i>	
30 <i>tal Services. Notwithstanding any other provision</i>	
31 <i>of law, the following periods to liquidate encum-</i>	
32 <i>brances of the following citations are extended by</i>	
33 <i>one year each, to June 30, 2013, and to June 30,</i>	
34 <i>2014, respectively:</i>	
35 <i>0001—General Fund</i>	
36 <i>(1) Item 4300-101-0001, Budget Act of 2009 (Ch 1,</i>	
37 <i>2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>	
38 <i>2009–10 4th Ex. Sess.), as partially reverted by</i>	
39 <i>Item 4300-495, Budget Act of 2010 (Ch. 712,</i>	
40 <i>Stats. 2010)</i>	
41 <i>(2) Item 4300-101-0001, Budget Act of 2010 (Ch.</i>	
42 <i>712, Stats. 2010)</i>	
43 4300-491—Reappropriation, Department of Developmen-	
44 tal Services. The balances of the appropriations	
45 provided in the following citations are reappropriated	
46 for the purposes and subject to the limitations, unless	
47 otherwise specified, in those appropriations:	

Item	Amount
1 0660—Public Buildings Construction Fund	
2 (1) Item 4300-301-0660, Budget Act of 2006 (Chs.	
3 47 and 48, Stats. 2006), as partially reappropri-	
4 ated by Item 4300-491, Budget Act of 2010 (Ch.	
5 172 712, Stats. 2010)	
6 (1) 55.50.470-Porterville New Main	
7 Kitchen—Construction	
8 (2) Item 4300-301-0660, Budget Act of 2008 (Chs.	
9 268 and 269, Stats. 2008), as partially reappropri-	
10 ated by Item 4300-491, Budget Act of 2010	
11 (Ch. 172 712, Stats. 2010)	
12 (1) 55.50.470-Porterville New Main	
13 Kitchen—Construction	
14 4440-003-0001—For support of Department of State	
15 Hospitals, for rental payments on lease-revenue	
16 bonds.....	43,415,000
17 Schedule:	
18 (1) Base Rental and Fees.....	43,289,000
19 (2) Insurance.....	127,000
20 (3) Reimbursements.....	-1,000
21 Provisions:	
22 1. The Controller shall transfer funds appropriated	
23 in this item for base rental, fees, and insurance	
24 as and when provided for in the schedule submit-	
25 ted by the State Public Works Board or the De-	
26 partment of Finance. Notwithstanding the pay-	
27 ment dates in any related Facility Lease or Inden-	
28 ture, the schedule may provide for an earlier	
29 transfer of funds to ensure debt requirements are	
30 met and base rental payments are paid in full	
31 when due.	
32 2. This item may contain adjustments pursuant to	
33 Section 4.30 that are not currently reflected. Any	
34 adjustments to this item shall be reported to the	
35 Joint Legislative Budget Committee pursuant to	
36 Section 4.30.	
37 4440-011-0001—For support of the State Hospitals,	
38 Department of State Hospitals.....	1,292,933,000
39	<i>1,293,703,000</i>
40 Schedule:	
41 (1) 15.05-Program Administration.....	15,492,000
42	<i>23,300,000</i>
43 (2) 15.10-In-Patient Services Pro-	
44 gram.....	1,321,599,000
45	<i>1,312,525,000</i>
46 (3) 15.15-Conditional Release Pro-	
47 gram.....	28,520,000

Item	Amount
1 (4) 25-Evaluation and Forensic Ser-	
2 vices.....	21,402,000
3 (5) 30-Legal Services.....	5,290,000
4	7,232,000
5 (6) 35.01-Departmental Administra-	
6 tion.....	15,671,000
7 (7) 35.02-Distributed Departmental	
8 Administration.....	-15,671,000
9 (8) Reimbursements.....	-99,370,000
10	-99,276,000

- 11 Provisions:
- 12 1. The reimbursements shall include amounts re-
 - 13 ceived in Schedule (8) by the State Department
 - 14 of State Hospitals as a result of billing for
 - 15 Lanterman-Petris-Short (LPS) Act state hospital
 - 16 bed day expenditures attributable to conservatees
 - 17 who are gravely disabled as defined in subpara-
 - 18 graph (B) of paragraph (1) of subdivision (h) of
 - 19 Section 5008 of the Welfare and Institutions
 - 20 Code (Murphy Conservatee).
 - 21 2. The Controller shall transfer the total amount
 - 22 attributable in the 2012–13 fiscal year to patient-
 - 23 generated collections for Lanterman-Petris-Short
 - 24 (LPS) Act patients as revenue to the General
 - 25 Fund.
 - 26 3. Notwithstanding any other provision of law,
 - 27 funds appropriated to accommodate projected
 - 28 hospital population levels in excess of those that
 - 29 actually materialize, if any, shall revert to the
 - 30 General Fund. However, the Department of Fi-
 - 31 nance may approve an increase in expenditures
 - 32 that are not related to caseload for the state hos-
 - 33 pitals through the redirection of funding that is
 - 34 reasonably believed not to be needed for accom-
 - 35 modating projected hospital population levels if
 - 36 the approval is made in writing and filed with
 - 37 the Chairperson of the Joint Legislative Budget
 - 38 Committee and the chairpersons of the commit-
 - 39 tees of each house of the Legislature that consid-
 - 40 er appropriations not later than 30 days prior to
 - 41 the effective date of the approval, or prior to
 - 42 whatever lesser time the chairperson of the joint
 - 43 committee, or his or her designee, may in each
 - 44 instance determine. All ~~no~~ *notifica-*
 - 45 *tions* shall include (a) the reason for the proposed
 - 46 redirection of caseload funding to expenditures
 - 47 that are not related to caseload, (b) the approved

Item	Amount
1	amount, and (c) the basis of the Director of Fi-
2	nance’s determination that the funding is not
3	needed for accommodating projected hospital
4	population levels.
5	4. Notwithstanding Section 26.00, the Department
6	of Finance may authorize the transfer of expen-
7	diture authority between Schedules (1) and (5)
8	in order to accurately reflect expenditures in
9	these programs.
10	5. The <i>State</i> Department of State Hospitals shall
11	provide the fiscal and policy committees of the
12	Legislature, including the Chairperson of the
13	Joint Legislative Budget Committee, and the
14	Department of Finance with a quarterly update
15	on the progress of the hiring plan to ensure ap-
16	propriate active treatment for patients, state li-
17	cence requirements, and in meeting the Con-
18	sent Judgment with the United States Depart-
19	ment of Justice regarding the federal Civil Rights
20	of Institutionalized Persons Act (CRIPA). This
21	quarterly update shall be provided within 10
22	working days of the close of the quarter to en-
23	sure the exchange of timely and relevant infor-
24	mation.
25	6. Of the amount appropriated in this item,
26	\$250,000 is to be used for candidates participat-
27	ing in psychiatric technician assistant 20/20
28	training programs, subject to the terms and con-
29	ditions in the Memorandum of Understanding
30	with Bargaining Unit 18 that were agreed upon
31	on June 16, 2010.
32	7. The funds appropriated in Schedule (3) of this
33	item shall be used to provide community ser-
34	vices as provided in Section 4360 of the Welfare
35	and Institutions Code. These funds shall support
36	direct community services, as well as adminis-
37	trative and ancillary services related to the pro-
38	vision of direct services.
39	8. The <i>State</i> Department of State Hospitals shall
40	provide forensic conditional release services
41	mandated either in Title 15 (commencing with
42	Section 1600) of Part 2 of the Penal Code or in
43	Article 4 (commencing with Section 2960) of
44	Chapter 7 of Title 1 of Part 3 of the Penal Code,
45	through contracts with programs which integrate
46	the supervision and treatment roles and providers

Item	Amount
1	selected consistent with Section 1615 of the Pe-
2	nal Code.
3	9. Of the funds appropriated in Schedule (3) of this
4	item , it is intended that no funds shall be avail-
5	able for the payment of treatment services to
6	persons on court visit from state hospitals to the
7	community as designated in subdivision (a) of
8	Section 4117 of the Welfare and Institutions
9	Code.
10	10. Funds appropriated in Schedule (5) of this item
11	may be used to reimburse the Department of
12	Justice for legal services provided during the
13	2012–13 fiscal year.
14	11. Upon approval of the <i>State</i> Department of State
15	Hospitals, a portion of the funds appropriated in
16	Schedule (2) shall be available to reimburse
17	counties for the cost of treatment and legal ser-
18	vices to patients in the five state hospitals, pur-
19	suant to Section 4117 of the Welfare and Institu-
20	tions Code. Expenditures made under this item
21	shall be charged to either the fiscal year in which
22	the claim is received or the fiscal year in which
23	the Controller issues the warrant. Claims filed
24	by local jurisdictions for legal services may be
25	scheduled by the Controller for payment.
26	12. Notwithstanding any other provision of law, the
27	<i>State</i> Department of State Hospitals shall not
28	expend any portion of the \$22,761,000 provided
29	in augmentation of this item for the construction
30	phase of the Metropolitan and Patton State
31	Hospitals personal duress alarm upgrade project
32	until such expenditures are approved by the
33	Department of Finance and until 30 days after
34	notification in writing to the Chairperson of the
35	Joint Legislative Budget Committee and the
36	chairpersons of the committees of each house
37	of the Legislature that consider appropriations.
38	13. <i>Of the amount appropriated in Schedule (2), up</i>
39	<i>to \$3,600,000 is for the Adult Education pro-</i>
40	<i>gram.</i>
41	14. <i>The State Department of State Hospitals (DSH)</i>
42	<i>shall reimburse the Office of State Audits and</i>
43	<i>Evaluations (OSAE) within the Department of</i>
44	<i>Finance to review its prior audit report of the</i>
45	<i>State Department of Mental Health and deter-</i>
46	<i>mine which of its recommendations related to</i>
47	<i>state hospitals have not been implemented by</i>

Item	Amount
1	<i>the State Department of Mental Health, or its</i>
2	<i>successor, the State Department of State Hospi-</i>
3	<i>tals and the status of implementation. The OSAE</i>
4	<i>shall also assist the DSH to determine the priori-</i>
5	<i>ties of outstanding audit findings based on fiscal</i>
6	<i>and programmatic risk and cost efficiency. Prior</i>
7	<i>to contracting with the OSAE, the DSH shall</i>
8	<i>further define the scope of the audit in consulta-</i>
9	<i>tion with the Legislature. The DSH shall provide</i>
10	<i>information to the OSAE as necessary for it to</i>
11	<i>complete its analysis and provide recommenda-</i>
12	<i>tions. It is the Legislature’s intent for the DSH</i>
13	<i>to notify the OSAE to proceed with this analysis</i>
14	<i>during the fall of 2012. The OSAE’s report</i>
15	<i>should be submitted to the Legislature by April</i>
16	<i>1, 2013, to ensure hospitals are making progress</i>
17	<i>and to enable the Legislature to consider what</i>
18	<i>further actions may need to be taken for the fol-</i>
19	<i>lowing fiscal year.</i>
20	15. <i>The Director of the State Department of State</i>
21	<i>Hospitals shall submit three reports to the Direc-</i>
22	<i>tor of Finance and the chairpersons and vice</i>
23	<i>chairpersons of the committees in both houses</i>
24	<i>of the Legislature that consider the State Budget,</i>
25	<i>comparing each institution’s expenditures to its</i>
26	<i>approved allotments for the fiscal year beginning</i>
27	<i>July 1, 2012. The first report shall be submitted</i>
28	<i>with the 2013–14 Governor’s Budget, the second</i>
29	<i>report shall be submitted by April 1, 2013, and</i>
30	<i>the third report, containing a yearend summary,</i>
31	<i>shall be submitted by October 15, 2013. If any</i>
32	<i>institution’s expenditures are trending above</i>
33	<i>the allotments provided to it, the Director of the</i>
34	<i>State Department of State Hospitals shall detail</i>
35	<i>the reasons why the institution is spending at a</i>
36	<i>level above its allotments and list the actions the</i>
37	<i>department is undertaking in order to align ex-</i>
38	<i>penditures with approved allotments.</i>
39	<i>The Director of the State Department of State</i>
40	<i>Hospitals shall submit to the chairpersons and</i>
41	<i>vice chairpersons of the committees in both</i>
42	<i>houses of the Legislature that consider the State</i>
43	<i>Budget, the Director of Finance, and to the</i>
44	<i>Legislative Analyst’s Office by October 15, 2012,</i>
45	<i>an operating budget for each of the facilities</i>
46	<i>under the control of the State Department of</i>

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State Hospitals. Specifically, the report shall include:

(a) The yearend expenditures by line item detail for each institution in the 2011–12 fiscal year.

(b) The allotments and projected expenditures for each institution in the 2012–13 fiscal year.

(c) The number of authorized and vacant positions, estimated overtime budget, estimated benefits budget, and operating expense and equipment budget for each institution.

(d) The clinical and ancillary physician/surgeon staffing ratios being implemented in the 2012–13 fiscal year.

(e) A list of all capital outlay projects occurring or projected to occur during the 2012–13 fiscal year.

4440-017-0001—For support of Department of State Hospitals, for implementation of the Health Insurance Portability and Accountability Act..... 1,088,000

Schedule:

- (1) 15.05-Program Administration..... 1,885,000
- (2) 30-Legal Services..... 350,000
- (3) 35.01-Departmental Administration..... 1,020,000
- (4) 35.02-Distributed Departmental Administration..... -1,020,000
- (5) Reimbursements..... -1,147,000

Provisions:

- 1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 (P.L. 104-191).

4440-301-0001—For capital outlay, Department of State Hospitals..... 29,675,000

Schedule:

- (1) 55.40.285-Metropolitan and Napa Fire Sprinkler System for Skilled Nursing Facility—Construction.... ~~15,559,000~~
14,116,000
- (2) 55.40.295-Napa Fire Alarm Replacement System—Construction..... ~~14,116,000~~
15,559,000

Item	Amount
1 4440-491—Reappropriation, Department of State Hospi-	
2 tals. The balances of the appropriations provided in	
3 the following citations are reappropriated for the	
4 purposes provided for in those appropriations and	
5 shall be available for encumbrance until June 30,	
6 2017:	
7 0660—Public Buildings Construction Fund	
8 (0.5) <i>Item 4440-301-0660, Budget Act of 2007 (Chs.</i>	
9 <i>171 and 172, Stats. 2007)</i>	
10 (1) <i>55.35.295-Metropolitan: Construct New</i>	
11 <i>Main Kitchen and Remodel Satellite Serving</i>	
12 <i>Kitchens—Construction</i>	
13 (1) Item 4440-301-0660, Budget Act of 2008 (Chs.	
14 268 and 269, Stats. 2008), as reappropriated by	
15 Item 4440-490, Budget Act of 2010 (Ch. 712,	
16 Stats. 2010)	
17 (1) 55.40.280-Napa: Construct New Main	
18 Kitchen—Preliminary plans, working	
19 drawings, and construction	
20 (2) 55.45.295-Patton: Construct New Main	
21 Kitchen—Preliminary plans, working	
22 drawings, and construction	
23 4560-001-3085—For support of Mental Health Services	
24 Oversight and Accountability Commission, payable	
25 from the Mental Health Services Fund.....	6,671,000
26	6,971,000
27 Schedule:	
28 (1) 15-Mental Health Services Over-	
29 sight and Accountability Commis-	
30 sion.....	6,671,000
31	6,971,000
32 4700-001-0890—For support of Department of Commu-	
33 nity Services and Development, payable from the	
34 Federal Trust Fund.....	25,441,000
35 Schedule:	
36 (1) 20-Energy Programs.....	22,038,000
37 (2) 40-Community Services.....	3,403,000
38 (3) 50.01-Administration.....	4,838,000
39 (4) 50.02-Distributed Administration....	-4,838,000
40 Provisions:	
41 1. On a federal fiscal year basis, the Department	
42 of Community Services and Development shall	
43 make the following program allocation for the	
44 community services block grant, as a percentage	
45 of the total block grant:	
46 (a) Administration.....	5 percent

Item	Amount
1 2. Upon approval by the Department of Finance,	
2 any unexpended federal funds from Item 4700-	
3 001-0890, Budget Act of 2011 (Ch. 33, Stats.	
4 2011), shall be in augmentation of Item 4700-	
5 001-0890 of this act and not subject to Section	
6 28.00. The Department of Finance shall provide	
7 written notification of the augmentation to the	
8 Joint Legislative Budget Committee within 10	
9 days from the date of approval. The notification	
10 shall include the following: (a) the amount of	
11 the augmentation, (b) an identification of the	
12 purposes for which the funds will be used, and	
13 (c) an explanation of the reason the funds were	
14 not spent in the 2011–12 fiscal year.	
15 4700-101-0890—For local assistance, Department of	
16 Community Services and Development, for assis-	
17 tance to individuals and payments to service	
18 providers, payable from the Federal Trust Fund.....	234,742,000
19	236,689,000
20 Schedule:	
21 (1) 20-Energy Programs.....	172,610,000
22	174,557,000
23 (2) 40-Community Services.....	62,132,000
24 Provisions:	
25 1. On a federal fiscal year basis, the Department	
26 of Community Services and Development shall	
27 make the following program allocations for the	
28 community services block grant as a percentage	
29 of the total block grant:	
30 (a) Discretionary.....	5 percent
31 (b) Migrant and seasonal farmwork-	
32 ers.....	10 percent
33 (c) Native American Indian pro-	
34 grams.....	3.9 percent
35 (d) Community action agencies and <i>76.1 per-</i>	
36 rural community services..... <i>cent</i>	
37 (d) <i>Community action agencies and</i>	
38 <i>rural community services.....</i>	<i>76.1 per-</i>
39 <i>cent</i>	
40 All grantees under the community services	
41 block grant program are subject to standard state	
42 contracting procedures required under the pro-	
43 gram.	
44 2. Funds scheduled in this item may be transferred	
45 to Item 4700-001-0890 for the administration	
46 of the Low-Income Home Energy Assistance	

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21	55,829,000
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Item	Amount
1 2. The Department of Rehabilitation shall maxi-	
2 mize its use of certified time as a match for fed-	
3 eral vocational rehabilitation funds. To the extent	
4 that certified time is available, it shall be used	
5 in lieu of the General Fund moneys.	
6 5160-001-0311—For support of Department of Rehabil-	
7 itation, for payment to Item 5160-001-0001, payable	
8 from the Traumatic Brain Injury Fund.....	1,168,000
9 Provisions:	
10 1. Funds appropriated in this item have been appro-	
11 priated for administration pursuant to Sections	
12 4354, 4355, 4358.5, and 14132.992 of the Wel-	
13 fare and Institutions Code.	
14 5160-001-0600—For support of Department of Rehabil-	
15 itation, for payment to Item 5160-001-0001, payable	
16 from the Vending Stand Fund.....	3,361,000
17 5160-001-0890—For support of Department of Rehabil-	
18 itation, for payment to Item 5160-001-0001, payable	
19 from the Federal Trust Fund.....	337,513,000
20 Provisions:	
21 1. The amount appropriated in this item that is	
22 payable from federal Social Security Act funds	
23 for vocational rehabilitation services for	
24 SSI/SSDI recipients shall be expended only to	
25 the extent that funds received exceed the amount	
26 appropriated in Item 5160-101-0890 that is	
27 payable from the federal Social Security Act	
28 funds. It is the intent of the Legislature that first	
29 priority of federal Social Security Act funding	
30 be given to independent living centers in the	
31 amount of federal Social Security Act funding	
32 appropriated in Item 5160-101-0890.	
33 5160-101-0890—For local assistance, Department of	
34 Rehabilitation, payable from the Federal Trust	
35 Fund.....	15,736,000
36 Schedule:	
37 (1) 30-Independent Living Services....	15,736,000
38 5170-001-0001—For support of State Independent Living	
39 Council.....	0
40 Schedule:	
41 (1) 10-State Council Services.....	568,000
42 (2) Reimbursements.....	-568,000
43 5170-001-0890—For support of the State Independent	
44 Living Council, payable from the Federal Trust	
45 Fund.....	149,000
46 5175-001-0001—For support of Department of Child	
47 Support Services.....	24,372,000

Item	Amount
1	Schedule:
2	(1) 10-Child Support Services..... 75,734,000
3	(2) Reimbursements..... -123,000
4	(3) Amount payable from the Federal
5	Trust Fund (Item 5175-001-
6	0890)..... -51,239,000
7	5175-001-0890—For support of Department of Child
8	Support Services, for payment to Item 5175-001-
9	0001, payable from the Federal Trust Fund..... 51,239,000
10	5175-002-0001—For support of Department of Child
11	Support Services..... 21,544,000
12	Schedule:
13	(1) 10-Child Support Services..... 76,178,000
14	(2) Amount payable from the Federal
15	Trust Fund (Item 5175-002-
16	0890)..... -54,634,000
17	Provisions:
18	1. Funds in this item shall be used for contracts
19	and interagency agreements in the child support
20	program, unless otherwise authorized by the
21	Department of Finance no sooner than 30 days
22	after providing notification in writing to the
23	chairpersons of the fiscal committees of each
24	house of the Legislature and the Chairperson of
25	the Joint Legislative Budget Committee, or no
26	sooner than such lesser time as the chairperson
27	of the joint committee, or his or her designee,
28	may in each instance determine.
29	2. Notwithstanding any other provision of law, the
30	Department of Finance may augment this item
31	to reimburse the Judicial Council for the in-
32	creased costs associated with salary adjustments
33	for child support commissioners and family law
34	facilitators pursuant to Section 17712 of the
35	Family Code, in the event such salary adjust-
36	ments are provided to superior court judges, no
37	sooner than 30 days after notification in writing
38	of the necessity therefor to the chairpersons of
39	the committees in each house of the Legislature
40	that consider appropriations and the Chairperson
41	of the Joint Legislative Budget Committee, or
42	not sooner than whatever lesser time the chair-
43	person of the joint committee, or his or her de-
44	signee, may in each instance determine.
45	5175-002-0890—For support of Department of Child
46	Support Services, for payment to Item 5175-002-
47	0001, payable from the Federal Trust Fund..... 54,634,000

Item	Amount
1 Provisions:	
2 1. Provisions 1 and 2 of Item 5175-002-0001 also	
3 apply to this item.	
4 5175-101-0001—For local assistance, Department of	
5 Child Support Services.....	267,310,000
6	261,673,000
7 Schedule:	
8 (1) 10-Child Support Services.....	846,886,000
9	829,239,000
10 (a) 10.01-Child Sup-	
11 port Administra-	
12 tion.....	747,543,000
13	732,837,000
14 (b) 10.03-Child Sup-	
15 port Automation....	99,343,000
16	96,402,000
17 (2) Amount payable from the Federal	
18 Trust Fund (Item 5175-101-	
19 0890).....	-353,955,000
20	-341,945,000
21 (3) Amount payable from the Child	
22 Support Collections Recovery	
23 Fund (Item 5175-101-8004).....	-225,621,000
24 Provisions:	
25 1. Notwithstanding any other provision of law, a	
26 loan not to exceed \$100,000,000 shall be made	
27 available from the General Fund, from funds not	
28 otherwise appropriated, to cover the federal	
29 share of costs of the program when the federal	
30 funds have not been received by this state prior	
31 to the usual time for transmitting that federal	
32 share to the counties of this state or to cover the	
33 federal share of child support collections for	
34 which the federal funds have been reduced prior	
35 to the collections being received from the coun-	
36 ties. This loan from the General Fund shall be	
37 repaid when the federal share of costs for the	
38 program becomes available or when the collec-	
39 tions are received from the counties.	
40 2. The Department of Finance may authorize the	
41 establishment of positions and transfer of	
42 amounts from this item to Item 5175-001-0001	
43 in order to allow the state to perform the func-	
44 tions or oversee the functions of the local child	
45 support agency in the event a of any county that	
46 fails to perform that function or is out of compli-	
47 ance with state performance standards.	

Item	Amount
1 3. <i>To the extent practicable, the reduction to local</i>	
2 <i>child support agencies adopted pursuant to this</i>	
3 <i>act shall not result in a reduction to caseworker</i>	
4 <i>staffing levels or collections.</i>	
5 5175-101-0890—For local assistance, Department of	
6 Child Support Services, for payment to Item 5175-	
7 101-0001, payable from the Federal Trust Fund.....	353,955,000
8	341,945,000
9 Provisions:	
10 1. The Department of Finance may authorize the	
11 establishment of positions and transfer of	
12 amounts from this item to Item 5175-001-0890	
13 in order to allow the state to perform the func-	
14 tions or oversee the functions of the local child	
15 support agency in the event a <i>of any county that</i>	
16 <i>fails to perform that function or is out of compli-</i>	
17 <i>ance with state performance standards.</i>	
18 2. Notwithstanding Section 28.00 or any other	
19 provision of law, upon request of the Department	
20 of Child Support Services, the Department of	
21 Finance may increase or decrease the expendi-	
22 ture authority in this item to offset any increases	
23 or decreases in collections deposited in the Child	
24 Support Collections Recovery Fund and appro-	
25 priated in Item 5175-101-8004. The Department	
26 of Finance shall provide notification of the ad-	
27 justment to the Joint Legislative Budget Commit-	
28 tee within 10 working days from the date of	
29 Department of Finance approval of the any <i>ad-</i>	
30 <i>justment made pursuant to this provision.</i>	
31 5175-101-8004—For local assistance, Department of	
32 Child Support Services, for payment to Item 5175-	
33 101-0001, payable from the Child Support Collec-	
34 tions Recovery Fund.....	225,621,000
35 Provisions:	
36 1. Notwithstanding any other provision of law,	
37 upon request by the Department of Child Sup-	
38 port Services, the Director of Finance may in-	
39 crease or decrease this appropriation, for the	
40 purposes of Section 17702.5 of the Family Code.	
41 Adjustments to expenditure authority shall be	
42 consistent with those made pursuant to Provision	
43 3 2 of Item 5175-101-0890. The Department of	
44 Finance shall provide notification of the adjust-	
45 ment to the Joint Legislative Budget Committee	
46 within 10 working days from the date of Depart-	
47 ment of Finance approval of the adjustment.	

Item	Amount
1 5175-496—Reversion, Department of Child Support	
2 Services. As of June 30, 2012, the unencumbered	
3 balances of the appropriations provided in the fol-	
4 lowing citations shall revert to the balances of the	
5 funds from which the appropriations were made:	
6 0001—General Fund	
7 (1) Item 5175-001-0001, Budget Act of 2010 (Ch.	
8 712, Stats. 2010), as reappropriated by Item	
9 5175-490, Budget Act of 2011 (Ch. 33, Stats.	
10 2011)	
11 (2) Item 5175-002-0001, Budget Act of 2010 (Ch.	
12 712, Stats. 2010), as reappropriated by Item	
13 5175-490, Budget Act of 2011 (Ch. 33, Stats.	
14 2011)	
15 (3) Item 5175-101-0001, Budget Act of 2010 (Ch.	
16 712, Stats. 2010), as reappropriated by Item	
17 5175-490, Budget Act of 2011 (Ch. 33, Stats.	
18 2011)	
19 0890—Federal Trust Fund	
20 (1) Item 5175-001-0890, Budget Act of 2010 (Ch.	
21 712, Stats. 2010), as reappropriated by Item	
22 5175-490, Budget Act of 2011 (Ch. 33, Stats.	
23 2011)	
24 (2) Item 5175-002-0890, Budget Act of 2010 (Ch.	
25 712, Stats. 2010), as reappropriated by Item	
26 5175-490, Budget Act of 2011 (Ch. 33, Stats.	
27 2011)	
28 (3) Item 5175-101-0890, Budget Act of 2010 (Ch.	
29 712, Stats. 2010), as reappropriated by Item	
30 5175-490, Budget Act of 2011 (Ch. 33, Stats.	
31 2011)	
32 5180-001-0001—For support of Department of Social	
33 Services.....	98,883,000
34	99,113,000
35 Schedule:	
36 (1) 16-Welfare Programs.....	68,703,000
37	68,082,000
38 (2) 25-Social Services and Licens-	
39 ing.....	171,416,000
40	169,043,000
41 (3) 35-Disability Evaluation and Other	
42 Services.....	283,175,000
43 (4) 60.01-Administration.....	55,892,000
44 (5) 60.02-Distributed Administra-	
45 tion.....	-55,892,000
46 (6) Reimbursements.....	-40,907,000
47	-39,103,000

Item	Amount
1 (7) Amount payable from <i>the</i> Foster	
2 Family Home and Small Family	
3 Home Insurance Fund (Item 5180-	
4 001-0131).....	-1,736,000
5 (8) Amount payable from the Federal	
6 Trust Fund (Item 5180-001-	
7 0890).....	-381,768,000
8	-380,348,000
9 Provisions:	
10 1. The Department of Finance may authorize the	
11 transfer of funds from Schedule (2) of this item	
12 to Schedule (1), Program 25.30, of Item 5180-	
13 151-0001, Children and Adult Services and Li-	
14 censing, in order to allow counties to perform	
15 the facilities evaluation function.	
16 2. The Department of Finance may authorize the	
17 transfer of funds from Schedule (2) of this item	
18 to Schedule (1), Program 25.30, of Item 5180-	
19 151-0001, Children and Adult Services and Li-	
20 censing, in order to allow counties to perform	
21 the adoptions program function.	
22 3. Nonfederal funds appropriated in this item that	
23 have been budgeted to meet the state’s Tempo-	
24 rary Assistance for Needy Families maintenance-	
25 of-effort requirement established pursuant to the	
26 federal Personal Responsibility and Work Op-	
27 portunity Reconciliation Act of 1996 (P.L. 104-	
28 193) may not be expended in any way that would	
29 cause their disqualification as a federally allow-	
30 able maintenance-of-effort expenditure.	
31 4. Notwithstanding paragraph (4) of subdivision	
32 (b) of Section 1778 of the Health and Safety	
33 Code, the State Department of Social Services	
34 may use no more than 20 percent of the fees	
35 collected pursuant to Chapter 10 (commencing	
36 with Section 1770) of Division 2 of the Health	
37 and Safety Code for overhead costs, facilities	
38 operation, and indirect department costs.	
39 5. Upon request of the State Department of Social	
40 Services and the State Department of Health	
41 Care Services, the Director of Finance may au-	
42 thorize the transfer of amounts from Item 4260-	
43 101-0001, State Department of Health Care	
44 Services, to this item to fund the cost of the ad-	
45 ministrative hearing process associated with	
46 changes in aid or service payments in the Medi-	
47 cal program. The Department of Finance shall	

Item	Amount
1 report to the Legislature the amount to be trans-	
2 ferred pursuant to this provision. The transfer	
3 shall be authorized at the time the report is made.	
4 5180-001-0131—For support of Department of Social	
5 Services, for payment to Item 5180-001-0001, for	
6 claim payments and the operation and maintenance	
7 of the Foster Family Home and Small Family Home	
8 Insurance Fund.....	1,736,000
9 Provisions:	
10 1. The Department of Finance is authorized to ap-	
11 prove expenditures from the unexpended balance	
12 available from prior years' appropriations in the	
13 Foster Family Home and Small Family Home	
14 Insurance Fund during the 2012–13 fiscal year,	
15 in those amounts made necessary by increases	
16 in either the payment of claims or the costs of	
17 operating and maintaining the Foster Family	
18 Home and Small Family Home Insurance Fund,	
19 which are within or in excess of amounts appro-	
20 priated in this act for that year.	
21 If the Department of Finance determines that	
22 the estimate of expenditures will exceed the ex-	
23 penditures authorized for the 2012–13 fiscal	
24 year, the department shall notify the Legislature.	
25 Upon notification, the amount of the appropri-	
26 ation made in this item shall be increased by the	
27 amount of such excess from the unexpended	
28 balance available from prior years' appropri-	
29 ations in the Foster Family Home and Small	
30 Family Home Insurance Fund.	
31 5180-001-0270—For support of Department of Social	
32 Services, payable from the Technical Assistance	
33 Fund.....	22,091,000
34 5180-001-0271—For support of Department of Social	
35 Services, payable from the Certification Fund.....	1,680,000
36 5180-001-0279—For support of Department of Social	
37 Services, payable from the Child Health and Safety	
38 Fund.....	4,154,000
39 5180-001-0803—For support of Department of Social	
40 Services, payable from the State Children's Trust	
41 Fund.....	405,000
42 5180-001-0890—For support of Department of Social	
43 Services, for payment to Item 5180-001-0001,	
44 payable from the Federal Trust Fund.....	381,768,000
45	<i>380,348,000</i>

Item	Amount
1 Provisions:	
2 1. The Department of Finance may authorize the	
3 transfer of federal funds from this item to Item	
4 5180-151-0890 in order to allow counties to	
5 perform the adoption program functions and the	
6 facilities evaluation function in the Community	
7 Care Licensing Division of the State Department	
8 of Social Services.	
9 5180-001-3099—For support of Department of Social	
10 Services, payable from the Licensing and Certifica-	
11 tion Fund, Mental Health.....	391,000
12 5180-001-3113—For support of Department of Social	
13 Services, payable from the Residential and Outpa-	
14 tient Program Licensing Fund.....	3,915,000
15 5180-001-8065—For support of the Department of Social	
16 Services, payable from the Safely Surrendered Baby	
17 Fund.....	90,000
18 5180-011-0001—For transfer by the Controller to the	
19 Foster Family Home and Small Family Home Insur-	
20 ance Fund.....	740,000
21 Provisions:	
22 1. Provision 1 of Item 5180-001-0131 also applies	
23 to this item.	
24 5180-011-0279—For transfer by the Controller from the	
25 Child Health and Safety Fund to the State Children’s	
26 Trust Fund.....	102,000
27 5180-011-0890—For transfer by the Controller from the	
28 Federal Trust Fund to the Foster Family Home and	
29 Small Family Home Insurance Fund.....	996,000
30 Provisions:	
31 1. Provision 1 of Item 5180-001-0131 also applies	
32 to this item.	
33 5180-101-0001—For local assistance, Department of	
34 Social Services.....	1,295,219,000
35	<i>987,123,000</i>
36 Schedule:	
37 (1) 16.30-CalWORKs.....	2,741,661,000
38	<i>3,177,369,000</i>
39 (2) 16.65-Other Assistance Pay-	
40 ments.....	2,400,675,000
41	<i>1,707,423,000</i>
42 (3) Reimbursements.....	-3,504,000
43	<i>-759,000</i>
44 (4) Amount payable from the Emergen-	
45 cy Food Assistance Program Fund	
46 (Item 5180-101-0122).....	-640,000

Item	Amount
1 (5) Amount payable from the Fed-	
2 eral Trust Fund (Item 5180-	
3 101-0890).....	-3,832,320,000
4	-3,886,424,000
5 (6) Amount payable from the Child	
6 Support Collections Recovery	
7 Fund (Item 5180-101-8004).....	-10,653,000
8	-9,846,000
9 Provisions:	
10 1. (a) No funds appropriated in this item shall be	
11 encumbered unless every rule or regulation	
12 adopted and every all-county letter issued	
13 by the State Department of Social Services	
14 that adds to the costs of any program is ap-	
15 proved by the Department of Finance as to	
16 the availability of funds before it becomes	
17 effective. In making the determination as to	
18 availability of funds to meet the expenditures	
19 of a rule, regulation, or all-county letter that	
20 would increase the costs of a program, the	
21 Department of Finance shall consider the	
22 amount of the proposed increase on an annu-	
23 alized basis, the effect the change would	
24 have on the expenditure limitations for the	
25 program set forth in this act, the extent to	
26 which the rule, regulation, or all-county let-	
27 ter constitutes a deviation from the premises	
28 under which the expenditure limitations	
29 were prepared, and any additional factors	
30 relating to the fiscal integrity of the program	
31 or the state’s fiscal situation.	
32 (b) Notwithstanding Sections 28.00 and 28.50,	
33 the availability of funds contained in this	
34 item for rules, regulations, or all-county let-	
35 ters that add to program costs funded from	
36 the General Fund in excess of \$500,000 on	
37 an annual basis, including those that are the	
38 result of a federal regulation, but excluding	
39 those that are (a) specifically required as a	
40 result of the enactment of a federal or state	
41 law or (b) included in the appropriation	
42 made by this act, shall not be approved by	
43 the Department of Finance sooner than 30	
44 days after notification in writing to the	
45 chairpersons of the committees in each	
46 house of the Legislature that consider appro-	
47 priations and the Chairperson of the Joint	

Item	Amount
1	Legislative Budget Committee, or sooner
2	than such lesser time after notification as
3	the chairperson of the joint committee, or
4	his or her designee, may in each instance
5	determine.
6	2. Notwithstanding Chapter 1 (commencing with
7	Section 18000) of Part 6 of Division 9 of the
8	Welfare and Institutions Code, a loan not to ex-
9	ceed \$500,000,000 shall be made available from
10	the General Fund, from funds not otherwise ap-
11	propriated, to cover the federal share of costs of
12	a program or programs when the federal funds
13	have not been received by this state prior to the
14	usual time for transmitting that federal share to
15	the counties of this state. This loan from the
16	General Fund shall be repaid when the federal
17	share of costs for the program or programs be-
18	comes available.
19	3. The Department of Finance may authorize the
20	transfer of amounts from this item to Item 5180-
21	001-0001 in order to fund the costs of the admin-
22	istrative hearing process associated with the
23	CalWORKs or Child Maintenance program.
24	4. (a) The Department of Finance is authorized to
25	approve expenditures in those amounts made
26	necessary by changes in either caseload or
27	payments, including, but not limited to, the
28	timing of federal payments, or any rule or
29	regulation adopted and any all-county letter
30	issued as a result of the enactment of a fed-
31	eral or state law, the adoption of a federal
32	regulation, or a court action, during the
33	2012–13 fiscal year that are within or in ex-
34	cess of amounts appropriated in this act for
35	that year.
36	(b) If the Department of Finance determines that
37	the estimate of expenditures will exceed the
38	expenditures authorized for this item, the
39	department shall so report to the Legislature.
40	At the time the report is made, the amount
41	of the appropriation made in this item shall
42	be increased by the amount of the excess
43	unless and until otherwise provided by law.
44	5. Nonfederal funds appropriated in this item which
45	have been budgeted to meet the state’s Tempo-
46	rary Assistance for Needy Families maintenance-
47	of-effort requirement established pursuant to the

Item	Amount
1	federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
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6	6. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from this item and Item 5180-101-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.
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16	7. Pursuant to the Electronic Benefit Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.
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32	8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including those that result from midyear Standard Utility Allowance adjustments requested by the state. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.
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Item	Amount
1 5180-101-0122—For local assistance, Department of	
2 Social Services, for payment to Item 5180-101-0001,	
3 payable from the Emergency Food Assistance Pro-	
4 gram Fund.....	640,000
5 5180-101-0890—For local assistance, Department of	
6 Social Services, for payment to Item 5180-101-	
7 0001, payable from the Federal Trust Fund.....	3,832,320,000
8	3,886,424,000
9 Provisions:	
10 1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001	
11 also apply to this item.	
12 2. The Director of Finance may authorize the	
13 transfer of amounts from this item to Item 5180-	
14 001-0890 in order to fund the costs of the admin-	
15 istrative hearing process associated with the	
16 CalWORKs or Child Maintenance program.	
17 3. For the purpose of broadening access to federal	
18 Child and Adult Care Food Program benefits for	
19 low-income children in proprietary child care	
20 centers, the State Department of Social Services	
21 may transfer up to \$10,000,000 of the funds ap-	
22 propriated in this item for Program	
23 16.30—CalWORKs, from the Temporary Assis-	
24 tance for Needy Families (TANF) block grant	
25 to the Social Services Block Grant (Title XX)	
26 pursuant to authorization in the federal Personal	
27 Responsibility and Work Opportunity Reconcil-	
28 iation Act of 1996 (P.L. 104-193). The Title XX	
29 funds shall be pooled with TANF funds appro-	
30 priated in this item for CalWORKs Child Care.	
31 This transfer shall occur only if the Director of	
32 Finance approves the pooling of Title XX funds	
33 with Child Care and Development Fund or	
34 TANF funds, or both.	
35 4. Upon request of the State Department of Social	
36 Services, the Director of Finance may increase	
37 or decrease the expenditure authority in this item	
38 to offset any increases or decreases in collections	
39 deposited in the Child Support Collections Re-	
40 recovery Fund and appropriated in Item 5180-101-	
41 8004. The Department of Finance shall provide	
42 notification of the adjustment to the Joint Leg-	
43 islative Budget Committee within 10 working	
44 days from the date of Department of Finance	
45 approval of the adjustment.	
46 5. Upon request of the Department of Finance, the	
47 Controller shall transfer funds between this item	

Item	Amount
1 and Item 5180-153-0890 as needed to reflect the	
2 estimated expenditure amounts for each county	
3 that opts into the Title IV-E Child Welfare	
4 Waiver Demonstration Project pursuant to Sec-	
5 tion 18260 of the Welfare and Institutions Code.	
6 The Department of Finance shall report to the	
7 Legislature the amount to be transferred pursuant	
8 to this provision. The transfer shall be authorized	
9 at the time the report is made.	
10 5180-101-8004—For local assistance, Department of	
11 Social Services, for payment to Item 5180-101-0001,	
12 payable from the Child Support Collections Recov-	
13 ery Fund.....	10,653,000
14	9,846,000
15 Provisions:	
16 1. Notwithstanding any other provision of law,	
17 upon request by the State Department of Social	
18 Services, the Department of Finance may in-	
19 crease or decrease this appropriation, for the	
20 purposes of Section 17702.5 of the Family Code.	
21 Adjustments to expenditure authority shall be	
22 consistent with those made pursuant to Provision	
23 4 of Item 5180-101-0890. The Department of	
24 Finance shall provide notification of the adjust-	
25 ment to the Joint Legislative Budget Committee	
26 within 10 working days from the date of Depart-	
27 ment of Finance approval of the adjustment.	
28 5180-111-0001—For local assistance, Department of	
29 Social Services.....	3,966,744,000
30	4,412,120,000
31 Schedule:	
32 (1) 16.70-SSI/SSP.....	2,798,432,000
33	2,770,100,000
34 (2) 25.15-IHSS.....	5,254,062,000
35	6,339,574,000
36 (3) Reimbursements.....	-4,085,750,000
37	-4,697,554,000
38 Provisions:	
39 1. Provisions 1 and 4 of Item 5180-101-0001 also	
40 apply to this item.	
41 2. Notwithstanding Chapter 1 (commencing with	
42 Section 18000) of Part 6 of Division 9 of the	
43 Welfare and Institutions Code, a loan not to ex-	
44 ceed \$364,000,000 shall be made available from	
45 the General Fund from funds not otherwise ap-	
46 propriated, to cover the federal share or reim-	
47 bursable share, or both, of costs of a program or	

Item	Amount
1	programs when the federal funds or reimburse-
2	ments (from the Health Care Deposit Fund or
3	counties) have not been received by this state
4	prior to the usual time for transmitting payments
5	for the federal or reimbursable share of costs for
6	this state. That loan from the General Fund shall
7	be repaid when the federal share of costs for the
8	program or programs becomes available, or in
9	the case of reimbursements, subject to Section
10	16351 of the Government Code. County reim-
11	bursements also shall be subject to Section
12	16314 of the Government Code, which specifies
13	the rate of interest. The State Department of
14	Social Services may offset a county's share of
15	cost of the In-Home Supportive Services (IHSS)
16	program against local assistance payments made
17	to the county if the county fails to reimburse its
18	share of cost of the IHSS program to the state.
19	3. The State Department of Social Services shall
20	provide technical assistance to counties to ensure
21	that they maximize the receipt of federal funds
22	for the IHSS program, without compromising
23	the quality of the services provided to IHSS re-
24	cipients.
25	4. The Director of Finance may authorize the
26	transfer of amounts from this item to Item 5180-
27	001-0001 in order to fund increased costs due
28	to workload associated with the retroactive reim-
29	bursement of Medi-Cal services for the IHSS
30	program to comply with Conlan v. Shewry
31	(2005) 131 Cal.App.4th 1354. The Department
32	of Finance shall report to the Legislature the
33	amount to be transferred pursuant to this provi-
34	sion and the number of positions to be estab-
35	lished by the State Department of Social Ser-
36	vices. The transfer shall be authorized at the time
37	the report is made. The State Department of
38	Social Services shall review the workload asso-
39	ciated with the Conlan v. Shewry decision during
40	the 2012-13 fiscal year and may administratively
41	establish positions as the workload requires.
42	5. The Director of Finance may authorize the
43	transfer of amounts from this item to Item 5180-
44	001-0001 in order to fund the cost of the admin-
45	istrative hearing process associated with changes
46	in aid or service payments in the IHSS program.
47	The Department of Finance shall report to the

Item	Amount
1 Legislature the amount to be transferred pursuant	
2 to this provision. The transfer shall be authorized	
3 at the time the report is made.	
4 5180-141-0001—For local assistance, Department of	
5 Social Services.....	632,907,000
6	713,268,000
7 Schedule:	
8 (1) 16.75-County Administration	
9 and Automation Projects.....	1,621,377,000
10	1,838,800,000
11 (2) Reimbursements.....	-44,236,000
12	-50,456,000
13 (3) Amount payable from the Fed-	
14 eral Trust Fund (Item 5180-	
15 141-0890).....	-944,234,000
16	-1,075,076,000
17 Provisions:	
18 1. Notwithstanding Chapter 1 (commencing with	
19 Section 18000) of Part 6 of Division 9 of the	
20 Welfare and Institutions Code, a loan not to ex-	
21 ceed \$127,000,000 shall be made available from	
22 the General Fund, from funds not otherwise ap-	
23 propriated, to cover the federal share of costs of	
24 a program when the federal funds have not been	
25 received by this state prior to the usual time for	
26 transmitting that federal share to the counties of	
27 this state. This loan from the General Fund shall	
28 be repaid when the federal share of costs for the	
29 program or programs becomes available.	
30 2. In the event of declared disaster and upon	
31 county request, the State Department of Social	
32 Services may act in the place of any county and	
33 assume direct responsibility for the administra-	
34 tion of eligibility and grant determination. Upon	
35 recommendation of the Director of Social Ser-	
36 vices, the Department of Finance may authorize	
37 the transfer of funds from this item and Item	
38 5180-141-0890, to Items 5180-001-0001 and	
39 5180-001-0890, for this purpose.	
40 3. Provision 1 of Item 5180-101-0001 also applies	
41 to this item.	
42 4. Pursuant to public assistance caseload estimates	
43 reflected in the annual Governor’s Budget, the	
44 Department of Finance may approve expendi-	
45 tures in those amounts made necessary by a court	
46 action or changes in caseload that are in excess	
47 of amounts appropriated in this act. If the Depart-	

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34	944,234,000
35	1,075,076,000
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Item	Amount
1 to this provision. The transfer shall be authorized	
2 at the time the report is made.	
3 5180-151-0001—For local assistance, Department of	
4 Social Services.....	60,453,000
5	59,134,000
6 Schedule:	
7 (1) 25.30-Children and Adult Ser-	
8 vices and Licensing.....	1,411,761,000
9	1,399,548,000
10 (2) 25.35-Special Programs.....	28,521,000
11 (3) Reimbursements.....	-207,944,000
12	-197,222,000
13 (4) Amount payable from the Child	
14 Health and Safety Fund (Item 5180-	
15 151-0279).....	-896,000
16 (8) Amount payable from the State	
17 Children’s Trust Fund (Item 5180-	
18 151-0803).....	-1,600,000
19 (9) Amount payable from the Fed-	
20 eral Trust Fund (Item 5180-	
21 151-0890).....	-1,165,389,000
22	-1,165,217,000
23 (10) Amount payable from the Child	
24 Welfare Services Program Improve-	
25 ment Fund (Item 5180-151-	
26 8023).....	-4,000,000
27 Provisions:	
28 1. Provision 1 of Item 5180-101-0001 also applies	
29 to this item.	
30 2. Notwithstanding Chapter 1 (commencing with	
31 Section 18000) of Part 6 of Division 9 of the	
32 Welfare and Institutions Code, a loan not to ex-	
33 ceed \$50,000,000 shall be made available from	
34 the General Fund, from funds not otherwise ap-	
35 propriated, to cover the federal share of costs of	
36 a program when the federal funds have not been	
37 received by this state prior to the usual time for	
38 transmitting that federal share to the counties of	
39 this state. That loan from the General Fund shall	
40 be repaid when the federal share of costs for the	
41 program becomes available.	
42 3. The Department of Finance may authorize the	
43 establishment of positions and transfer of	
44 amounts from this item to Item 5180-001-0001,	
45 in order to allow the state to perform the facili-	
46 ties evaluation function of Community Care Li-	

Item	Amount
1 censing in the event the counties fail to perform	
2 that function.	
3 4. Nonfederal funds appropriated in this item which	
4 have been budgeted to meet the state’s Tempo-	
5 rary Assistance for Needy Families maintenance-	
6 of-effort requirement established pursuant to the	
7 federal Personal Responsibility and Work Op-	
8 portunity Reconciliation Act of 1996 (P.L. 104-	
9 193) may not be expended in any way that would	
10 cause their disqualification as a federally allow-	
11 able maintenance-of-effort expenditure.	
12 5. The Department of Finance may authorize the	
13 establishment of positions and transfer of	
14 amounts from this item to Item 5180-001-0001	
15 in order to allow the state to perform the adop-	
16 tions function in the event that a county notifies	
17 the State Department of Social Services that it	
18 intends to cease performing that function.	
19 5180-151-0279—For local assistance, Department of	
20 Social Services, for payment to Item 5180-151-0001,	
21 payable from the Child Health and Safety Fund.....	896,000
22 5180-151-0803—For local assistance, Department of	
23 Social Services, for payment to Item 5180-151-0001,	
24 payable from the State Children’s Trust Fund.....	1,600,000
25 5180-151-0890—For local assistance, Department of	
26 Social Services, for payment to Item 5180-151-	
27 0001, payable from the Federal Trust Fund.....	1,165,389,000
28	<i>1,165,217,000</i>
29 Provisions:	
30 1. Provisions 1, 3, and 5 of Item 5180-151-0001	
31 also apply to this item.	
32 2. Upon request by the Department of Finance, the	
33 Controller shall transfer funds between this item	
34 and Item 5180-153-0890 as needed to reflect the	
35 estimated expenditure amounts for each county	
36 that opts into the Title IV-E Child Welfare	
37 Waiver Demonstration Project pursuant to Sec-	
38 tion 18260 of the Welfare and Institutions Code.	
39 The Department of Finance shall report to the	
40 Legislature the amount to be transferred pursuant	
41 to this provision. The transfer shall be authorized	
42 at the time the report is made.	
43 5180-151-8023—For local assistance, Department of	
44 Social Services, for payment to Item 5180-151-0001,	
45 payable from the Child Welfare Services Program	
46 Improvement Fund.....	4,000,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon request by the Department of Social Ser-	
4 vices, the Department of Finance may increase	
5 or decrease the expenditure authority in this	
6 item, for the purposes of Section 16524 of the	
7 Welfare and Institutions Code, not sooner than	
8 30 days after notification in writing is provided	
9 to the Chairperson of the Joint Legislative Bud-	
10 get Committee and the chairpersons of the	
11 committees in each house of the Legislature that	
12 consider appropriations, unless the chairperson	
13 of the joint committee, or his or her designee,	
14 imposes a lesser time.	
15 5180-153-0001— <i>For local assistance, Department of</i>	
16 <i>Social Services</i>	6,597,000
17 5180-153-0890—For local assistance, Department of	
18 Social Services, payable from the Federal Trust	
19 Fund.....	508,373,000
20	510,837,000
21 Provisions:	
22 1. Upon request by the Department of Finance, the	
23 Controller shall transfer funds between this item	
24 and Items 5180-101-0890, 5180-141-0890, and	
25 5180-151-0890 as needed to reflect the estimated	
26 expenditure amounts for each county that opts	
27 into the Title IV-E Child Welfare Waiver	
28 Demonstration Project pursuant to Section 18260	
29 of the Welfare and Institutions Code. In addition,	
30 funds appropriated in this item may also be	
31 transferred to Item 5180-151-0890 for the Child	
32 Welfare Services Outcome Improvement Project.	
33 The Department of Finance shall report to the	
34 Legislature the amount to be transferred pursuant	
35 to this provision. The transfer shall be authorized	
36 at the time the report is made.	
37 5180-401— <i>The balances of the appropriations provided</i>	
38 <i>for in the following items shall be transferred to the</i>	
39 <i>Department of Social Services as of June 30, 2012,</i>	
40 <i>to carry out the liquidation of these appropriations:</i>	
41 <i>(1) Item 4440-001-3099, Budget Act of 2010 (Ch.</i>	
42 <i>712, Stats. 2010)</i>	
43 <i>(2) Item 4440-001-3099, Budget Act of 2011 (Ch.</i>	
44 <i>33, Stats. 2011)</i>	
45 5180-402—Upon request from the State Department of	
46 Education, and upon approval by the Director of	
47 Finance, the State Department of Social Services is	

Item	Amount
1 authorized to transfer up to \$10,000,000 from the	
2 federal Temporary Assistance for Needy Families	
3 (TANF) block grant to the Social Services Block	
4 Grant (Title XX) pursuant to authorization in the	
5 federal Personal Responsibility and Work Opportu-	
6 nity Reconciliation Act of 1996 (P.L. 104-193).	
7 These funds shall be provided to the State Depart-	
8 ment of Education, to be pooled with moneys in the	
9 Child Care and Development Fund, TANF, or both,	
10 for the purpose of broadening access to federal Child	
11 and Adult Care Food Program benefits for low-in-	
12 come children in proprietary child care centers. In	
13 the event Title XX funds are provided to the State	
14 Department of Education pursuant to this provision,	
15 the State Department of Education shall comply with	
16 all Title XX regulations and reporting requirements.	
17 The Department of Finance shall provide written	
18 notification to the chairpersons of the fiscal commit-	
19 tees of each house of the Legislature and the Chair-	
20 person of the Joint Legislative Budget Committee	
21 at the time of the transfer.	
22 5180-490—Reappropriation, Department of Social Ser-	
23 vices. The balances of appropriations provided for	
24 in the following citations are reappropriated for the	
25 purposes and subject to the limitations, unless other-	
26 wise specified, provided in the appropriations and	
27 shall be available, pursuant to Section 18260 of the	
28 Welfare and Institutions Code, for encumbrance or	
29 expenditure until June 30, 2013:	
30 0001—General Fund	
31 (1) Item 5180-153-0001, Budget Act of 2011 (Ch.	
32 33, Stats. 2011)	
33 (2) Item 5180-153-0001, Budget Act of 2010 (Ch.	
34 712, Stats. 2010)	
35 0890—Federal Trust Fund	
36 (1) Item 5180-153-0890, Budget Act of 2011 (Ch.	
37 33, Stats. 2011)	
38 (2) Item 5180-153-0890, Budget Act of 2010 (Ch.	
39 712, Stats. 2010)	
40 Provisions:	
41 1. Funds allocated to counties for the Title IV-E	
42 Child Welfare Waiver Demonstration Project in	
43 accordance with Section 18260 of the Welfare	
44 and Institutions Code, but unexpended as of June	
45 30, 2012, shall be reappropriated for transfer to	
46 and augmentation of the corresponding items in	
47 this act.	

Item	Amount
1 5180-491—Reappropriation, Department of Social Ser-	
2 vices. Notwithstanding any other provision of law,	
3 the balances of the funds for the appropriations pro-	
4 vided in the following citations are reappropriated	
5 for expenditure pursuant to Provision 1 and are	
6 available for encumbrance or expenditure until June	
7 30, 2013:	
8 0001—General Fund	
9 (1) Item 5180-111-0001, Budget Act of 2011 (Ch.	
10 33, Stats. 2011)	
11 (2) Item 5180-141-0001, Budget Act of 2011 (Ch.	
12 33, Stats. 2011)	
13 (3) Item 5180-151-0001, Budget Act of 2011 (Ch.	
14 33, Stats. 2011)	
15 0890—Federal Trust Fund	
16 (1) Item 5180-141-0890, Budget Act of 2011 (Ch.	
17 33, Stats. 2011)	
18 (2) Item 5180-151-0890, Budget Act of 2011 (Ch.	
19 33, Stats. 2011)	
20 Provisions:	
21 1. It is the intent of this item to continue funding	
22 approved activities for the automation projects	
23 that, due to schedule changes, result in unexpended	
24 appropriations one year and the need for additional	
25 funding in the following year. Therefore,	
26 notwithstanding any other provision of law, the	
27 balance of the appropriations for these automa-	
28 tion projects may, upon approval of the Depart-	
29 ment of Finance, be reappropriated for transfer	
30 to and in augmentation of the corresponding	
31 items in this act. The funds reappropriated by	
32 this provision shall be made available consistent	
33 with the amount approved by the Department of	
34 Finance based on an approved special project	
35 report or equivalent document not sooner than	
36 30 days after providing notification in writing	
37 to the chairpersons of the fiscal committees of	
38 each house of the Legislature and the Chairper-	
39 son of the Joint Legislative Budget Committee.	
40 5180-492—Reappropriation, Department of Social Ser-	
41 vices. The balance of the appropriation provided for	
42 in the following citation is reappropriated pursuant	
43 to Provision 1 and is available for encumbrance or	
44 expenditure until June 30, 2013:	
45 0890—Federal Trust Fund	
46 (1) Item 5180-101-0890, Budget Act of 2007 (Chs.	
47 171 and 172, Stats. 2007)	

Item	Amount
1	Provisions:
2	1. Funds for CalWORKs performance incentives
3	allocated to counties in accordance with Section
4	10544.2 of the Welfare and Institutions Code,
5	but unexpended as of June 30, 2012, shall be
6	reappropriated for transfer to and in augmenta-
7	tion of Item 5180-101-0890 of Section 2.00.
8	5180-493—Reappropriation, Department of Social Ser-
9	vices. The balances of the appropriations provided
10	in the following citations are reappropriated pursuant
11	to Provision 1 and are available for encumbrance or
12	expenditure until June 30, 2013:
13	0890—Federal Trust Fund
14	(1) Item 5180-101-0890, Budget Act of 2007 (Chs.
15	171 and 172, Stats. 2007)
16	(2) Item 5180-101-0890, Budget Act of 2008 (Chs.
17	268 and 269, Stats. 2008)
18	(3) Item 5180-101-0890, Budget Act of 2009 (Ch.
19	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
20	2009–10 4th Ex. Sess.)
21	(4) Item 5180-101-0890, Budget Act of 2010 (Ch.
22	712, Stats. 2010)
23	Provisions:
24	1. Funds for fraud recovery incentive payments
25	earned by counties in accordance with subdivi-
26	sion (j) of Section 11486 of the Welfare and In-
27	stitutions Code, but unexpended as of June 30,
28	2012, shall be reappropriated for transfer to and
29	in augmentation of Item 5180-101-0890 of Sec-
30	tion 2.00.
31	5180-495—Reversion, Department of Social Services.
32	(a) Upon order of the Director of Finance, the bal-
33	ances specified below of the appropriations
34	provided in the following citations shall revert
35	to the balances in the funds from which the ap-
36	propriations were made:
37	0001—General Fund
38	(1) Item 5180-141-0001, Budget Act of 2010 (Ch.
39	712, Stats. 2010). Up to \$45,305,000 of the
40	amount appropriated in Program 16.75-County
41	Administration and Automation Projects, for
42	CalFresh Administration. The specific amount
43	to be reverted shall be determined by the Depart-
44	ment of Finance no later than May 1, 2013.
45	(b) Upon order of the Director of Finance, if the
46	reversion amount pursuant to subdivision (a) is
47	less than \$45,305,000, the balances specified

Item

Amount

1 below of the appropriations provided in the fol-
 2 lowing citations shall revert to the fund balances
 3 in the funds from which the appropriations were
 4 made:
 5 0001—General Fund
 6 (1) Item 5180-141-0001, Budget Act of 2011 (Ch.
 7 33, Stats. 2011). Up to \$45,305,000, less the re-
 8 version amount pursuant to subdivision (a), of
 9 the amount appropriated in Program 16.75-
 10 County Administration and Automation, for
 11 CalFresh Administration. The specific amount
 12 to be reverted shall be determined by the Depart-
 13 ment of Finance no later than May 1, 2013.
 14 (c) The amounts reverted pursuant to subdivisions
 15 (a) and (b) shall not exceed a combined rever-
 16 sion amount of \$45,305,000.
 17 (d) If the reversions pursuant to subdivisions (a)
 18 and (b), upon execution, do not provide a com-
 19 bined reversion amount of \$45,305,000, the Di-
 20 rector of Finance shall reduce the General Fund
 21 appropriation for CalFresh Administration
 22 contained in Item 5180-141-0001, Program
 23 16.75-County Administration and Automation
 24 Projects, by the amount of the reversion short-
 25 fall, and report the amount of the reduction to
 26 the Legislature.

CORRECTIONS AND REHABILITATION

28		
29		
30	5225-001-0001—For support of Department of Cor-	
31	rections and Rehabilitation.....	5,952,143,000
32		5,708,363,000
33	Schedule:	
34	(1) 10-Corrections and Rehabilitation	
35	Administration.....	381,221,000
36		404,760,000
37	(2) 12-Department of Justice Legal	
38	Services.....	39,299,000
39	(3) 20-Juvenile Operations and Juve-	
40	nile Offender Programs.....	135,927,000
41		131,710,000
42	(4) 21-Juvenile Academic and Vocation-	
43	al Education.....	8,591,000
44		9,898,000
45	(5) 22-Juvenile Parole Operations.....	9,045,000
46	(6) 23-Juvenile Health Care.....	21,489,000
47		22,495,000

Item	Amount
1 (7) 25-Adult Corrections and Reha-	
2 bilitation Operations—General	
3 Security.....	2,640,855,000
4	<i>2,986,843,000</i>
5 (8) 26-Adult Corrections and Rehabil-	
6 itation Operations—Security	
7 Overtime.....	220,050,000
8	<i>206,050,000</i>
9 (9) 27-Adult Corrections and Reha-	
10 bilitation Operations—Inmate	
11 Support.....	1,329,471,000
12	<i>1,020,278,000</i>
13 (10) 28-Adult Corrections and Rehabil-	
14 itation Operations—Contracted Fa-	
15 cilities.....	47,940,000
16	<i>43,836,000</i>
17 (11) 29-Adult Corrections and Rehabil-	
18 itation Operations—Institution	
19 Administration.....	336,522,000
20	<i>361,824,000</i>
21 (12) 30-Parole Operations—Adult Su-	
22 pervision.....	275,043,000
23	<i>306,451,000</i>
24 (13) 31-Parole Operations—Adult	
25 Community Based Programs.....	124,380,000
26	<i>105,453,000</i>
27 (14) 32-Parole Operations—Adult Ad-	
28 ministration.....	99,714,000
29	<i>68,272,000</i>
30 (15) 35-Board of Parole Hear-	
31 ings—Adult Hearings.....	77,468,000
32	<i>69,053,000</i>
33 (16) 36-Board of Parole Hearings—Ad-	
34 ministration.....	3,550,000
35	<i>2,856,000</i>
36 (17) 45-Adult Education, Vocation and	
37 Offender Programs—Adult Educa-	
38 tion.....	137,546,000
39 (18) 46-Adult Education, Vocation and	
40 Offender Programs—Adult Sub-	
41 stance Abuse Programs.....	172,017,000
42 (19) 47-Adult Education, Vocation and	
43 Offender Programs—Adult Inmate	
44 Activities.....	66,588,000
45	<i>65,464,000</i>

Item	Amount
1 (20) 48-Adult Education, Vocation and	
2 Offender Programs—Adult Admin-	
3 istration.....	23,181,000
4	9,006,000
5 (21) Reimbursements.....	-127,805,000
6	-77,535,000
7 (22) Amount payable from the Federal	
8 Trust Fund (Item 5225-001-	
9 0890).....	-4,646,000
10	-2,347,000
11 (23) Amount payable from the Inmate	
12 Welfare Fund of the Department	
13 of Corrections (Item 5225-001-	
14 0917).....	-65,303,000
15 Provisions:	
16 1. Any funds recovered as a result of audits of lo-	
17 cally operated return-to-custody centers shall	
18 revert to the General Fund.	
19 2. When contracting with counties for vacant jail	
20 beds for any inmate under the jurisdiction of the	
21 Secretary of the Department of Corrections and	
22 Rehabilitation, the department shall not reim-	
23 burse counties more than the average amount it	
24 costs the state to provide the same services in	
25 comparable state institutions. This restriction	
26 shall not apply to any existing contract, but shall	
27 apply to the extension or renewal of that con-	
28 tract. In addition, the total operational cost of	
29 incarcerating state inmates in leased county jail	
30 beds (which includes state costs, but is exclusive	
31 of one-time and capital outlay costs) shall not	
32 exceed the department’s average cost for operat-	
33 ing comparable institutions.	
34 3. Not later than 60 days following enactment of	
35 this act, and subsequently on February 10 and	
36 upon release of the May Revision, the Secretary	
37 of the Department of Corrections and Rehabili-	
38 tation shall submit to the Director of Finance the	
39 Post Assignment Schedule for each adult institu-	
40 tion, reconciled to budgeted authority and con-	
41 sistent with approved programs, along with allot-	
42 ments consistent with the reconciled Post Assign-	
43 ment Schedule for each adult institution. The	
44 report shall include the dates for which each al-	
45 lotment was submitted to the institutions and the	
46 date each institution acknowledged receiving its	
47 allotments.	

- | Item | | Amount |
|------|----------------------------------------------------------------|--------|
| 1 | 4. Not later than 75 days following enactment of | |
| 2 | this act, and subsequently on March 1, and two | |
| 3 | weeks after the release of the May Revision, the | |
| 4 | Secretary of the Department of Corrections and | |
| 5 | Rehabilitation shall submit a report to the Direc- | |
| 6 | tor of Finance and the chairpersons and vice | |
| 7 | chairpersons of the committees in both houses | |
| 8 | of the Legislature that consider the State Budget | |
| 9 | detailing how each adult institution's expendi- | |
| 10 | tures are tracking compared to its approved allot- | |
| 11 | ments. If any adult institution's expenditures are | |
| 12 | trending above the allotments provided to it, the | |
| 13 | Secretary of the Department of Corrections and | |
| 14 | Rehabilitation shall detail the reasons why the | |
| 15 | institution is spending at a level above its allot- | |
| 16 | ments and list the actions the department is un- | |
| 17 | dertaking in order to align expenditures with | |
| 18 | approved allotments. | |
| 19 | 5. Not later than February 17, 2013, the Secretary | |
| 20 | of the Department of Corrections and Rehabili- | |
| 21 | tation shall submit to the chairpersons and vice | |
| 22 | chairpersons of the committees in both houses | |
| 23 | of the Legislature that consider the State Budget, | |
| 24 | the Director of the Department of Finance, and | |
| 25 | to the Legislative Analyst's Office an operating | |
| 26 | budget for each of the correctional facilities un- | |
| 27 | der the control of the department. Specifically, | |
| 28 | the report shall include: (a) yearend expenditures | |
| 29 | by program for each institution in the 2011-12 | |
| 30 | fiscal year, (b) allotments and projected expendi- | |
| 31 | tures by program for each institution in the | |
| 32 | 2012-13 fiscal year, (c) the number of autho- | |
| 33 | rized and vacant positions, estimated overtime | |
| 34 | budget, estimated benefits budget, and operating | |
| 35 | expense and equipment budget for each institu- | |
| 36 | tion, and (d) a list of all capital outlay projects | |
| 37 | occurring or projected to occur during the | |
| 38 | 2012-13 fiscal year. | |
| 39 | 6. Not later than January 10, 2013, and upon re- | |
| 40 | lease of the May Revision, the Secretary of the | |
| 41 | Department of Corrections and Rehabilitation | |
| 42 | shall submit to the Director of Finance a report | |
| 43 | detailing the number of positions being reduced | |
| 44 | within the department as a result of AB 109 im- | |
| 45 | plementation. The report shall include, but not | |
| 46 | be limited to, the number of correctional officers | |
| 47 | in overtime avoidance pool positions and perma- | |

Item	Amount
1 nent intermittent positions by month, the attrition	
2 of custody staff by month, overtime and tempo-	
3 rary help expenditure usage by institution by	
4 month compared to prior year expenditures, the	
5 number of staff who voluntarily moved during	
6 each layoff wave, and the number of employees	
7 ultimately laid off during each wave.	
8 7. <i>Notwithstanding any other provision of law, of</i>	
9 <i>the amount in Schedule (11), \$2,834,000 is</i>	
10 <i>available for expenditure on capital improve-</i>	
11 <i>ment projects at the Folsom Transitional Treat-</i>	
12 <i>ment Facility.</i>	
13 5225-001-0890—For support of Department of Correc-	
14 tions and Rehabilitation, for payment to Item 5225-	
15 001-0001, payable from the Federal Trust Fund.....	4,646,000
16	2,347,000
17 5225-001-0917—For support of Department of Correc-	
18 tions and Rehabilitation, for payment to Item 5225-	
19 001-0001, payable from the Inmate Welfare Fund	
20 of the Department of Corrections.....	65,303,000
21 5225-002-0001—For support of Department of Cor-	
22 rections and Rehabilitation.....	2,028,284,000
23	2,112,208,000
24 Schedule:	
25 (1) 10-Corrections and Rehabilitation	
26 Administration.....	7,137,000
27	0
28 (2) 50.10-Medical Ser-	
29 vices—Adult.....	1,313,347,000
30	1,445,381,000
31 (3) 50.20-Dental Services—Adult....	157,112,000
32	139,338,000
33 (4) 50.30-Mental Health Ser-	
34 vices—Adult.....	317,065,000
35	307,520,000
36 (5) 50.40-Ancillary Health Care Ser-	
37 vices—Adult.....	187,145,000
38 (6) 50.50-Dental and Mental Health	
39 Services Administration—Adult....	48,749,000
40	35,095,000
41 (7) Reimbursements.....	-2,271,000
42 Provisions:	
43 1. On February 14, 2006, the United States District	
44 Court in the case of Plata v. Brown (No. 01-1351-TEH	
45 1351-TEH) <i>CO1-1351-TEH</i>) suspended the exer-	
46 cise by the Secretary of the Department of Cor-	
47 rections and Rehabilitation of all powers related	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12	to the administration, control, management, operation, and financing of the California prison medical health care system. The court ordered that all such powers vested in the Secretary of the Department of Corrections and Rehabilitation were to be performed by a Receiver appointed by the court commencing April 17, 2006, until further order of the court. The Director of the Division of Correctional Health Care Services of the Department of Corrections and Rehabilitation is to administer this item to the extent directed by the Receiver.
13 14 15 16 17 18	2. Notwithstanding any other provision of law, the Department of Corrections and Rehabilitation is not required to competitively bid for health services contracts in cases where contracting experience or history indicates that only one qualified bid will be received.
19 20 21 22 23 24 25 26	3. Notwithstanding Section 13324 of the Government Code or Section 32.00 of this act, no state employee shall be held personally liable for any expenditure or the creation of any indebtedness in excess of the amounts appropriated therefor as a result of complying with the directions of the Receiver or orders of the United States District Court in <i>Plata v. Brown</i> .
27 28 29 30 31	4. The amounts appropriated in Schedules (2) and (5) are available for expenditure by the Receiver appointed by the <i>Plata v. Brown</i> court to carry out its mission to deliver constitutionally adequate medical care to inmates.
32 33 34 35	5. The amounts appropriated in Schedules (3), (4), and (6) are available for expenditure by the Department of Corrections and Rehabilitation to provide mental health and dental services only.
36 37 38 39 40 41	6. Notwithstanding any other provision of law, the Receiver, on behalf of the Department of Corrections and Rehabilitation, shall process and pay for all medical claims for medical parolees pursuant to Section 3550 of the Penal Code from funds available in Schedule (2).
42 43 44 45 46 47	7. <i>Not later than 30 days following approval by the Department of Finance of the Receiver's acuity-based methodology for allocating prison medical staff, the Receiver shall submit to the chairpersons and vice chairpersons of the committees in both houses of the Legislature that</i>

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consider the State Budget, the Director of Finance, and the Legislative Analyst’s Office a report on the methodology. Specifically, the report shall include: (a) data on the overall number of staff allocated to each of the state’s prisons both prior to and following the implementation of the revised methodology, by classification, (b) a detailed description of the methodology used to develop the revised staffing packages, and (c) the estimated savings or costs resulting from the revised methodology in the budget year and ongoing, by institution.

8. On or before March 1, 2013, California Correctional Health Care Services shall prepare a report to the Legislature on the costs, benefits, and feasibility of charging a co-payment for all new inmate pharmaceutical prescriptions originating within the state prison system.

5225-003-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds..... 259,916,000

Schedule:

(1) Base Rental and Fees..... 258,412,000

(2) Insurance..... 1,505,000

(3) Reimbursements..... -1,000

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.

2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.

5225-006-0001—For support of Department of Corrections and Rehabilitation..... ~~237,235,000~~
213,558,000

Provisions:

1. (a) The funds appropriated in this item shall be used to pay for not more than the following

Item	Amount
1	number of beds for state inmates <i>average</i>
2	daily populations for the 2012-13 fiscal year
3	at the following facilities:
4	(1) 1,536 beds <i>inmates</i> at the Red Rock
5	Correctional Center located in Eloy,
6	Arizona.
7	(2) 3,330 beds <i>3,060 inmates</i> at the La Pal-
8	ma Correctional Center located in Eloy,
9	Arizona.
10	(3) 2,592 beds <i>2,317 inmates</i> at the Talla-
11	hatchie County Correctional Facility
12	located in Tutwiler, Mississippi.
13	(4) 2,400 beds <i>2,125 inmates</i> at the North
14	Fork Correctional Center located in
15	Sayre, Oklahoma.
16	(b) No other item of appropriation may be used
17	to pay for the costs of the contracts with the
18	entities listed in subdivision (a) for out-of-
19	state housing of state inmates.
20	(c) The California Department of Corrections
21	and Rehabilitation, upon agreement with its
22	current provider of out-of-state beds, and
23	only after notifying the Department of Fi-
24	nance, may allow the service provider to
25	relocate offenders being housed in any of
26	the facilities listed under Provision 1 subdivi-
27	sion (a) to a different facility operated by
28	the same service provider. At no time shall
29	the number of beds being utilized by the
30	CDJR <i>The average daily population of of-</i>
31	<i>fenders being housed in out-of-state facilities</i>
32	<i>shall not exceed</i> 9,858 <i>9,038 for the</i>
33	<i>2012-13 fiscal year.</i>
34	2. Notwithstanding any other provision of law, but
35	subject to providing 30 days <i>days</i> ' notification
36	to the Joint Legislative Budget Committee, funds
37	appropriated in this item may be transferred to
38	Item 5225-001-0001, schedule <i>Schedules</i> (7)
39	and (9), and to Item 5225-002-0001, schedule <i>Schedules</i> (2) and (3), to cover population driven
40	<i>population-driven</i> costs within the adult institu-
41	tions.
42	
43	5225-007-0001— <i>For support of Department of Correc-</i>
44	<i>tions and Rehabilitation</i> 13,797,000
45	<i>Provisions:</i>
46	1. <i>No other item of appropriation may be used to</i>
47	<i>pay for the costs of contracts with community</i>

Item	Amount
1 <i>correctional facilities for in-state housing of</i>	
2 <i>state inmates.</i>	
3 2. <i>Notwithstanding any other provision of law, but</i>	
4 <i>subject to providing 30 days' notification to the</i>	
5 <i>Joint Legislative Budget Committee, funds ap-</i>	
6 <i>propriated in this item may be transferred to</i>	
7 <i>Schedules (7) and (9) of Item 5225-001-0001,</i>	
8 <i>and to Schedules (2) and (3) of Item 5225-002-</i>	
9 <i>0001, to cover population-driven costs within</i>	
10 <i>the adult institutions.</i>	
11 5225-008-0001— <i>For support of Department of Correc-</i>	
12 <i>tions and Rehabilitation.....</i>	302,877,000
13 <i>Schedule:</i>	
14 (1) <i>31-Parole Operations—Adult</i>	
15 <i>Community-Based Programs.....</i>	60,549,000
16 (2) <i>45-Adult Education, Vocation, and</i>	
17 <i>Offender Programs—Adult Educa-</i>	
18 <i>tion.....</i>	174,144,000
19 (3) <i>46-Adult Education, Vocation, and</i>	
20 <i>Offender Programs—Adult Sub-</i>	
21 <i>stance Abuse Program.....</i>	106,876,000
22 (4) <i>48-Adult Education, Vocation, and</i>	
23 <i>Offender Programs—Adult Admin-</i>	
24 <i>istration.....</i>	13,648,000
25 (5) <i>Reimbursements.....</i>	-50,041,000
26 (6) <i>Amount payable from the Federal</i>	
27 <i>Trust Fund (Item 5225-008-0890)....</i>	-2,299,000
28 <i>Provisions:</i>	
29 1. <i>The funds appropriated in Schedules (1), (2),</i>	
30 <i>(3), and (4) shall be used only to support inmate</i>	
31 <i>and parolee rehabilitation programs. Any funds</i>	
32 <i>appropriated in those schedules that are unspent</i>	
33 <i>at the end of the 2012–13 fiscal year shall revert</i>	
34 <i>to the General Fund.</i>	
35 5225-008-0890— <i>For support of Department of Correc-</i>	
36 <i>tions and Rehabilitation, for payment to Item 5225-</i>	
37 <i>008-0001, payable from the Federal Trust Fund....</i>	2,299,000
38 5225-011-0001— <i>For support of Department of Correc-</i>	
39 <i>tions and Rehabilitation (Proposition 98).....</i>	21,229,000
40 <i></i>	19,610,000
41 <i>Schedule:</i>	
42 (1) <i>21-Juvenile Academic and Vocation-</i>	
43 <i>al Education.....</i>	21,229,000
44 <i></i>	19,610,000
45 5225-101-0001— <i>For local assistance, Department of</i>	
46 <i>Corrections and Rehabilitation.....</i>	48,977,000
47 <i></i>	50,073,000

Item	Amount
1	Schedule:
2	(1) 20-Juvenile Operations and Juvenile
3	Offender Programs..... 78,000
4	(2) 22-Juvenile Parole Operations.....
5	1,403,000
6	(3) 29.05.010-Adult Corrections and
7	Rehabilitation Operations—Trans-
8	portation of Prisoners..... 278,000
9	(4) 29.05.020-Adult Corrections and
10	Rehabilitation Operations—Return
11	of Fugitives from Justice..... 2,593,000
12	(5) 29.15-Adult Corrections and Reha-
13	bilitation Operations—County
14	Charges..... 19,651,000
15	15,147,000
16	(6) 31-Parole Operations—Adult
17	Community Based Programs..... 24,974,000
18	31,977,000
19	Provisions:
20	1. The amounts appropriated in Schedules (3), (4),
21	(5), and (6) are provided for the following pur-
22	poses:
23	(a) To pay the transportation costs of prisoners
24	to and between state prisons, including the
25	return of parole violators to prison and for
26	the conveying of persons under provisions
27	of Division 3 (commencing with Section
28	3000) of the Welfare and Institutions Code
29	and the Western Interstate Corrections
30	Compact (Section 11190 of the Penal Code),
31	in accordance with Section 26749 of the
32	Government Code. Claims filed by local ju-
33	risdictions shall be filed within six months
34	after the end of the month in which those
35	transportation costs are incurred. Expendi-
36	tures shall be charged to either the fiscal year
37	in which the claim is received by the Con-
38	troller or the fiscal year in which the warrant
39	is issued by the Controller. Claims filed by
40	local jurisdictions directly with the Con-
41	troller may be paid by the Controller.
42	(b) To pay the expenses of returning fugitives
43	from justice from outside the state, in accor-
44	dance with Sections 1389, 1549, and 1557
45	of the Penal Code. Claims filed by local ju-
46	risdictions shall be filed within six months
47	after the end of the month in which expenses

Item	Amount
1	are incurred. Expenditures shall be charged
2	to either the fiscal year in which the claim
3	is received by the Controller or the fiscal
4	year in which the warrant is issued by the
5	Controller, and any restitution received by
6	the state for those expenses shall be credited
7	to the appropriation of the year in which the
8	Controller's receipt is issued. Claims filed
9	by local jurisdictions directly with the Con-
10	troller may be paid by the Controller.
11	(c) To pay county charges, payable under Sec-
12	tions 4700.1, 4750 to 4755, inclusive, and
13	6005 of the Penal Code. Claims shall be
14	filed by local jurisdictions within six months
15	after the end of the month in which a service
16	is performed by the coroner, a hearing is
17	held on the return of a writ of habeas corpus,
18	the district attorney declines to prosecute a
19	case referred by the Department of Correc-
20	tions and Rehabilitation, a judgment is ren-
21	dered for a court hearing or trial, an appeal
22	ruling is rendered for the trial judgment, or
23	an activity is performed as permitted by
24	these sections. Expenditures shall be charged
25	to either the fiscal year in which the claim
26	is received by the Controller or the fiscal
27	year in which the warrant is issued by the
28	Controller. Claims filed by local jurisdic-
29	tions directly with the Controller may be
30	paid by the Controller.
31	(d) To reimburse counties pursuant to Section
32	4016.5 of the Penal Code for the cost of de-
33	taining state parolees who were held in
34	county jail prior to October 1, 2011. Claims
35	shall be filed by local jurisdictions within
36	six months after the end of the month in
37	which the costs are incurred. Claims filed
38	by local jurisdictions may not include
39	booking fees, may not recover detention
40	costs in excess of \$77.17 per day, and shall
41	be limited to the detention costs for those
42	days on which parolees are held subject only
43	to a Department of Corrections and Rehabil-
44	itation request pursuant to subdivision (b)
45	of Section 4016.5 of the Penal Code. Expen-
46	ditures shall be charged to either the fiscal
47	year in which the claim is received by the

Item	Amount
1 Department of Corrections and Rehabilita-	
2 tion or the fiscal year in which the warrant	
3 is issued. The Department of Corrections	
4 and Rehabilitation shall neither accept nor	
5 pay any claims related to the detention of	
6 parolees in county jail— once after Chapter	
7 15 of the Statutes of 2011 (AB 109)— be-	
8 comes <i>became</i> operative.	
9 2. The amounts appropriated in Schedules (1) and	
10 (2) are provided for the following purposes:	
11 (a) To pay the transportation costs of persons	
12 committed to the Department of Corrections	
13 and Rehabilitation to or between its facili-	
14 ties, including the return of parole violators,	
15 provided that expenditures made under this	
16 item shall be charged to either the fiscal year	
17 in which the claim is received by the Con-	
18 troller or the fiscal year in which the warrant	
19 is issued by the Controller. However, claims	
20 shall be filed by local jurisdictions within	
21 six months after the end of the month in	
22 which the costs are incurred.	
23 (b) To reimburse counties, pursuant to Section	
24 1776 of the Welfare and Institutions Code,	
25 for the cost of the detention of the Depart-	
26 ment of Corrections and Rehabilitation	
27 parolees who are detained on alleged parole	
28 violations, provided that expenditures made	
29 under this item shall be charged to either the	
30 fiscal year in which the claim is received by	
31 the Controller or the fiscal year in which the	
32 warrant is issued by the Controller. Howev-	
33 er, claims shall be filed by local jurisdictions	
34 within six months after the end of the month	
35 in which the costs are incurred.	
36 5225-301-0746—For capital outlay, Department of	
37 Corrections and Rehabilitation, payable from the	
38 1986 Prison Construction Fund..... 503,000	
39 Schedule:	
40 (1) 61.01.001-Statewide: Budget Pack-	
41 ages and Advance Plan-	
42 ning Study..... 503,000	
43 Provisions:	
44 1. The funds appropriated in Schedule (1) are to	
45 be allocated by the Department of Corrections	
46 and Rehabilitation, upon approval by the Depart-	
47 ment of Finance, to develop design and cost in-	

Item	Amount
1 formation for new projects for which funds have	
2 not been previously appropriated, but for which	
3 preliminary plan funds, working drawings funds,	
4 or working drawings and construction funds are	
5 expected to be included in the Budget Act of	
6 2013 or 2014, and for which cost estimates or	
7 preliminary plans can be developed prior to	
8 legislative hearings on the Budget Act of 2013	
9 or 2014, respectively. Upon approval by the	
10 Department of Finance, these funds may also be	
11 used to develop scope and cost information for	
12 projects authorized by Section 15819.40 or	
13 Section 15819.41 of the Government Code.	
14 These funds may be used for all of the following:	
15 budget package development, environmental	
16 services, architectural programming, engineering	
17 assessments, schematic design, and preliminary	
18 plans. The amount appropriated in this item for	
19 these purposes is not to be construed as a com-	
20 mitment by the Legislature as to the amount of	
21 capital outlay funds it will appropriate in any	
22 future year. Before using these funds for prelim-	
23 inary plans, the Department of Corrections and	
24 Rehabilitation shall provide a 20-day notification	
25 to the Chairperson of the Joint Legislative Bud-	
26 get Committee, the chairpersons of the respec-	
27 tive fiscal committee of each house of the Legis-	
28 lature, and the legislative members of the State	
29 Public Works Board, discussing the scope, cost,	
30 and future implications of the use of funds for	
31 preliminary plans.	
32 2. As used in this appropriation, studies shall in-	
33 clude site studies and suitability reports, environ-	
34 mental studies, master planning, architectural	
35 programming, and schematics.	
36 5225-301-0747—For capital outlay, Department of	
37 Corrections and Rehabilitation, payable from the	
38 1988 Prison Construction Fund.....	307,000
39	750,000
40 Schedule:	
41 (1) 61.01.001-Statewide: Budget Pack-	
42 ages and Advance Plan-	
43 ning—Study.....	247,000
44	750,000

Item	Amount
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5	60,000
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Item	Amount
1	5225-491—Reappropriation, Department of Corrections
2	and Rehabilitation. The balances of the appropri-
3	ations provided in the following citations are reappro-
4	riated for the purposes and subject to the limita-
5	tions, unless otherwise specified, provided for in the
6	appropriations:
7	0001—General Fund
8	(1) Item 5225-301-0001, Budget Act of 2007 (Chs.
9	171 and 172, Stats. 2007), as reappropriated by
10	Items 5225-491 and 5225-492, Budget Act of
11	2010 (Ch. 712, Stats. 2010), and Item 5225-491,
12	Budget Act of 2011 (Ch. 33, Stats. 2011)
13	(10) 61.10.101-California Men’s Colony, San
14	Luis Obispo: Central Kitchen Replace-
15	ment—Working drawings
16	(2) Item 5225-301-0001, Budget Act of 2006 (Chs.
17	47 and 48, Stats. 2006), as reappropriated by
18	Item 5225-491, Budget Act of 2007 (Chs. 171
19	and 172, Stats. 2007), and Item 5225-491, Bud-
20	get Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess.,
21	as revised by Ch. 1, 2009–10 4th Ex. Sess.), and
22	partially reverted by Item 5225-495, Budget Act
23	of 2007 (Chs. 171 and 172, Stats. 2007), and
24	Item 5225-495, Budget Act of 2008 (Chs. 268
25	and 269, Stats. 2008)
26	(6) 61.06.029-Deuel Vocational Institution,
27	Tracy: Groundwater Treatment/Non-Potable
28	Water Distribution System—Construction
29	(3) Subdivision (a) of Section 28 of Chapter 7 of the
30	Statutes of 2007, as reappropriated by Item
31	5225-491, Budget Act of 2009 (Ch. 1, 2009–10
32	3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th
33	Ex. Sess.), and partially reverted by Item 5225-
34	496, Budget Act of 2009 (Ch. 1, 2009–10 3rd
35	Ex. Sess., as revised by Ch. 1, 2009–10 4th
36	Ex. Sess.), Item 5225-497, Budget Act of 2010 (Ch.
37	712, Stats. 2010), and Item 5225-495, Budget
38	Act of 2011 (Ch. 33, Stats. 2011), for capital
39	outlay to renovate, improve, or expand infrastruc-
40	ture capacity at existing prison facilities. The
41	balance of this appropriation shall be available
42	for expenditure or encumbrance until June 30,
43	2016.
44	0660—Public Buildings Construction Fund
45	(1) Item 5225-301-0660, Budget Act of 2008 (Chs.
46	268 and 269, Stats. 2008), as reappropriated by
47	Item 5225-491, Budget Act of 2011 (Ch. 33,

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45	6,657,000
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Item	Amount	
1	Schedule:	
2	(1) 10-Board of State and Community	
3	Corrections Administration and	
4	Program Support.....	1,994,000
5		2,744,000
6	(2) 15-Corrections Planning and Grant	
7	Programs.....	3,711,000
8	(3) 20-Local Facility Standards and	
9	Operations.....	3,814,000
10	(4) 25-Standards and Training for Local	
11	Corrections.....	2,729,000
12	(5) Reimbursements.....	-359,000
13	(6) Amount payable from the Correc-	
14	tions Training Fund (Item 5227-	
15	001-0170).....	-2,729,000
16	(7) Amount payable from the Restitu-	
17	tion Fund (Item 5227-001-0214)....	-280,000
18	(8) Amount payable from the Federal	
19	Trust Fund (Item 5227-001-0890)....	-2,223,000
20	<i>Provisions:</i>	
21	1. <i>On a quarterly basis, with the first report due</i>	
22	<i>by September 30, 2012, the Board of State and</i>	
23	<i>Community Corrections (BSCC) shall provide</i>	
24	<i>to the chairpersons and vice chairpersons of the</i>	
25	<i>committees of both houses of the Legislature</i>	
26	<i>that consider the State Budget, the Director of</i>	
27	<i>Finance, and the Legislative Analyst's Office a</i>	
28	<i>report on the progress of the BSCC's transition</i>	
29	<i>and assumption of responsibilities, as set forth</i>	
30	<i>in Chapter 36 of the Statutes of 2011 as amended</i>	
31	<i>by Chapter 136 of the Statutes of 2011. The re-</i>	
32	<i>port shall include, but not be limited to, a</i>	
33	<i>workload analysis of duties performed by the</i>	
34	<i>BSCC, identification of progress in meeting its</i>	
35	<i>statutory mandates, and current staffing levels</i>	
36	<i>and vacancies.</i>	
37	5227-001-0170—For support of Board of State and	
38	Community Corrections, for payment to Item 5227-	
39	001-0001, payable from the Corrections Training	
40	Fund.....	2,729,000
41	5227-001-0214—For support of Board of State and	
42	Community Corrections, for payment to Item 5227-	
43	001-0001, payable from the Restitution Fund.....	280,000
44	5227-001-0890—For support of Board of State and	
45	Community Corrections, for payment to Item 5227-	
46	001-0001, payable from the Federal Trust Fund.....	2,223,000

Item	Amount
1 5227-004-0001—For support of Board of State and	
2 Community Corrections.....	531,000
3 Schedule:	
4 (1) 15-Corrections Planning and Grant	
5 Programs.....	1,504,000
6 (2) Amount payable from the Federal	
7 Trust Fund (Item 5227-004-0890)....	-973,000
8 5227-004-0890—For support of Board of State and	
9 Community Corrections, for payment to Item 5227-	
10 004-0001, payable from the Federal Trust Fund.....	973,000
11 5227-101-0001—For local assistance, Board of State	
12 and Community Corrections.....	835,000
13 Schedule:	
14 (1) 15-Corrections Planning and Grant	
15 Programs.....	835,000
16 5227-101-0170—For local assistance, Board of State	
17 and Community Corrections, payable from the Cor-	
18 rections Training Fund.....	19,465,000
19 Schedule:	
20 (1) 25-Standards and Training for Local	
21 Corrections.....	19,465,000
22 Provisions:	
23 1. Notwithstanding any other provision of law, any	
24 city, county, or city and county that desires to	
25 receive state aid pursuant to this provision shall	
26 make application to the Board of State and	
27 Community Corrections for such aid. The initial	
28 application shall be accompanied by a certified	
29 copy of an ordinance adopted by the governing	
30 body providing that, while receiving any state	
31 aid pursuant to this provision, the city, county,	
32 or city and county will adhere to the standards	
33 for selection and training established by the	
34 Board board. The application shall contain such	
35 information as the Board board may require.	
36 2. The Board of State and Community Corrections	
37 shall annually allocate and the Treasurer shall	
38 periodically pay from the Corrections Training	
39 Fund, at intervals specified by the Board board,	
40 to each city, county, or city and county that has	
41 applied and qualified for aid pursuant to this	
42 item an amount determined by the Board board	
43 pursuant to standards set forth in its regulations.	
44 In no event shall any allocation be made to any	
45 city, county, or city and county that is not adher-	
46 ing to the selection and training standards estab-	

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lished by the ~~Board~~ *board* as applicable to such city, county, or city and county.

5227-101-0214—For local assistance, Board of State and Community Corrections, payable from the Restitution Fund..... 9,215,000

- Schedule:
- (1) 15-Corrections Planning and Grant Programs..... 9,215,000
 - (a) *Grants to the City of Los Angeles..... (1,000,000)*
 - (b) *Competitive grants to all other cities..... (8,215,000)*

Provisions:

1. ~~Upon request of the Board of State and Community Corrections, the Department of Finance may increase the expenditure authority in this item, by the total amount of Restitution Fund reverted from Item 0690-495, Budget Act of 2012. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.~~

2. *All grantees must provide a dollar-for-dollar match to state grant funds awarded from Schedules (1)(a) and (1)(b).*

3. *The Board of State and Community Corrections shall submit a report and evaluation of the grants awarded pursuant to Schedules (1)(a) and (1)(b) to the fiscal committees of the Legislature not later than April 1, 2014.*

4. *The amount appropriated in Schedule (1)(b) shall be competitive grants to cities. No grant shall exceed \$500,000, and at least two grants shall be awarded to cities with populations of 200,000 or fewer. In awarding grants, the Board of State and Community Corrections shall give preference to applicants that incorporate regional approaches to antigang activities.*

5. *Each city that receives a grant from Schedule (1)(b) shall collaborate and coordinate with area jurisdictions and agencies, including the existing county juvenile justice coordination council, with the goal of reducing gang activity in the city and adjacent areas. Each grantee shall establish a coordinating and advisory*

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council to prioritize the use of the funds. Membership shall include city officials, local law enforcement, including the county sheriff, chief probation officer, and district attorney, local educational agencies, including school districts and the county office of education, and community-based organizations.

6. Each city that receives a grant from Schedule (1)(a) or (1)(b) shall distribute at least 20 percent of the grant funds it receives to one or more community-based organizations pursuant to the city's application.

5227-101-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund..... 34,770,000

Schedule:
(1) 15-Corrections Planning and Grant Programs..... 34,770,000

Provisions:
1. Notwithstanding any other provision of law, the Board of State and Community Corrections may provide advance payment of up to 25 percent of grant funds awarded to community-based, non-profit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Board of State and Community Corrections.

5227-102-0001—For local assistance, Board of State and Community Corrections..... 20,000,000

Provisions:
1. *The funds appropriated in this item shall be allocated to city police departments as determined by the Board of State and Community Corrections in consultation with the Department of Finance.*

5227-104-0890—For local assistance, Board of State and Community Corrections, payable from the Federal Trust Fund..... 22,224,000

Schedule:
(1) 15-Corrections Planning and Grant Programs..... 22,224,000

Provisions:
1. Notwithstanding any other provision of law, the Board of State and Community Corrections may provide advance payment of up to 25 percent of grant funds awarded to community-based, non-

Item	Amount
1 profit organizations, cities, school districts,	
2 counties, and other units of local government	
3 that have demonstrated cashflow problems ac-	
4 cording to the criteria set forth by the Board of	
5 State and Community Corrections.	
6 5227-105-0001—For local assistance, Board of State	
7 and Community Corrections.....	8,900,000
8 Provisions:	
9 1. (a) Of the amount appropriated in this item,	
10 \$7,900,000 shall be administered by the	
11 Board of State and Community Corrections,	
12 in consultation with the Department of Fi-	
13 nance, and distributed to the counties for	
14 their local Community Corrections Partner-	
15 ships (CCPs), as established pursuant to	
16 subdivision (b) of Section 1230 of the Penal	
17 Code, for the purpose of assisting each	
18 county’s CCP with the continued develop-	
19 ment, including any necessary adjustments,	
20 of the CCP’s plan to implement AB 109	
21 (Chapter 15 of the Statutes of 2011).	
22 (b) The funding pursuant to this provision shall	
23 be distributed by the Board of State and	
24 Community Corrections within 30 days fol-	
25 lowing enactment of this act and shall be	
26 distributed to the counties as follows: (1)	
27 \$100,000 to each county with a population	
28 of 0 to 200,000, inclusive, (2) \$150,000 to	
29 each county with a population of 200,001	
30 to 749,999, inclusive, and (3) \$200,000 to	
31 each county with a population of 750,000	
32 and above. The Board of State and Commu-	
33 nity Corrections shall use the most recent	
34 county population data published by the	
35 Department of Finance.	
36 (c) Each county receiving funding pursuant to	
37 this provision shall provide the Board of	
38 State and Community Corrections a copy of	
39 the county’s final plan, including any revi-	
40 sions to their plan, within 60 days of its ap-	
41 proval by the county.	
42 2. (a) Of the amount appropriated in this item,	
43 \$1,000,000 is one-time funding that shall be	
44 administered by the Board of State and	
45 Community Corrections, in consultation	
46 with the Department of Finance, and dis-	
47 tributed equally to the California Counties	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>Foundation, the Chief Probation Officers of California Foundation, and the California State Sheriffs’ Association Foundation for the purpose of continuing to provide state-wide training to the counties on implementing AB 109 (Chapter 15 of the Statutes of 2011). Distribution of this funding by the Board of State and Community Corrections shall occur no later than 30 days following enactment of this act. Training provided by the foundations listed in this provision shall include, but is not limited to, the technical aspects of implementing realignment for public safety programs, best practices, and evidence-based community corrections strategies, including, but not limited to, prevention, intervention, suppression, supervision, and incapacitation, consistent with the legislative findings and declarations set forth in Section 17.5 of the Penal Code.</p> <p>(b) Each foundation listed in this provision shall provide a report to the Board of State and Community Corrections, the Chairperson of the Joint Legislative Budget Committee, and to the Director of Finance on a quarterly basis. Each report shall include, but not be limited to, a description of the training plan, training sessions, curricula, presenters, targeted attendees, outcomes, goals and current budget detailing expenditures in the prior quarter, and projected expenditures for the next quarter.</p> <p>(c) Funding provided to the foundations listed in this provision shall be available for expenditure only until June 30, 2015. Any moneys not expended on or before that date shall be returned by those foundations to the state for deposit into the General Fund.</p> <p><i>5227-401—Pursuant to Chapter 36 of the Statutes of 2011, the balances of Schedules (1)(a) and (1)(b) of Item 0690-102-0214 of the Budget Act of 2010 (Ch. 712, Stats. 2010) and Schedules (1)(a) and (1)(b) of Item 0690-102-0214 of the Budget Act of 2011 (Ch. 33, Stats. 2011), as of June 30, 2012, shall be transferred to the Board of State and Community Corrections to carry out the liquidation of these appropriations.</i></p>

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1	in accordance with the rules and regulations
2	of the Commission.
3	(b) The service provided under the contract does
4	not result in the displacement of any repre-
5	sented civil service employee.
6	(c) The rate of compensation for salary and
7	health benefits for the person providing ser-
8	vice under the contract does not exceed by
9	more than 10 percent the current rate of
10	compensation for salary and health benefits
11	determined by the Department of Personnel
12	Administration <i>Human Resources</i> for civil
13	service personnel in a comparable position.
14	The payment of any other compensation or
15	any reimbursement for travel or per diem
16	expenses shall be in accordance with the
17	State Administrative Manual and the rules
18	and regulations of the California Victim
19	Compensation and Government Claims
20	Board.
21	3. The funds appropriated in this item may not be
22	expended for any REACH program.
23	4. The funds appropriated in this item may not be
24	expended for the development or dissemination
25	of program advisories, including, but not limited
26	to, program advisories on the subject areas of
27	reading, writing, and mathematics, unless explic-
28	itly authorized by the State Board of Education.
29	5. Of the funds appropriated in this item, \$206,000
30	shall be available as matching funds for the De-
31	partment of Rehabilitation to provide coordinat-
32	ed services to disabled pupils. Expenditure of
33	the funds shall be identified in the memorandum
34	of understanding or other written agreement with
35	the Department of Rehabilitation to ensure an
36	appropriate match to federal vocational rehabil-
37	itation funds.
38	6. Of the funds appropriated in this item, no less
39	than \$1,973,000 is available for support of child
40	care services, including state preschool.
41	7. By October 31 of each year, the State Depart-
42	ment of Education (SDE) shall provide to the
43	Department of Finance a file of all charter school
44	average daily attendance (ADA) and state and
45	local revenue associated with charter school
46	general purpose entitlements as part of the P2
47	Revenue Limit File. By March 1 of each year,

Item	Amount
1	the SDE shall provide to the Department of Finance a file of all charter school ADA and state and local revenue associated with charter school general purpose entitlements as part of the P1 Revenue Limit File. It is the expectation that such reports will be provided annually.
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7	8. On or before April 15 of each year, the State Department of Education (SDE) shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the SDE. The SDE shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.
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16	9. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst’s Office, and the budget committees of each house of the Legislature by October 31, March 31, and May 31 of each year regarding the amount of Proposition 98 savings estimated to be available for reversion by June 30 of that year.
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24	10. Of the reimbursement funds appropriated in this item, \$1,300,000 shall be available to the State Department of Education for nutrition education and physical activity promotion pursuant to an interagency agreement with the State Department of Public Health <i>State Hospitals</i> .
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30	11. Reimbursement expenditures pursuant to this item resulting from the imposition by the State Department of Education (SDE) of a commercial copyright fee may not be expended sooner than 30 days after the SDE submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the SDE. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The SDE shall not expend greater than \$300,000 for such purposes without first notifying the Department
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1	of Finance of the necessity therefor, and upon
2	receiving approval in writing.
3	12. Of the amount appropriated in this item,
4	\$139,000 from reimbursement funds may be
5	expended for administering the Education
6	Technology K–12 Voucher Program pursuant
7	to the Microsoft settlement.
8	13. Of the funds appropriated in this item, up to
9	\$1,011,000 is for dispute resolution services,
10	including mediation and fair hearing services,
11	provided through contract for special education
12	programs.
13	14. Of the reimbursement funds appropriated in this
14	item, \$422,000 shall be available to the State
15	Department of Education (SDE) to contract for
16	assistance in developing an approved listing of
17	food and beverage items that comply with the
18	nutrition standards of Chapters 235 and 237 of
19	the Statutes of 2005. In order to fund the devel-
20	opment and maintenance of the approved prod-
21	uct listing, the SDE shall collect a fee, as it
22	deems appropriate, from vendors seeking to have
23	their products reviewed for potential placement
24	on the approved product listing. Reimbursements
25	collected in the 2011–12 fiscal year may be used
26	to offset costs incurred in the 2009–10 and
27	2010–11 fiscal years.
28	15. Of the funds appropriated in Schedule (2), up to
29	\$548,000 is for transfer by the Controller to the
30	State Instructional Materials Fund for allocation
31	during the current fiscal year pursuant to Article
32	3 (commencing with Section 60240) of Chapter
33	2 of Part 33 of Division 4 of Title 2 of the Edu-
34	cation Code.
35	These funds shall be transferred in amounts
36	claimed by the State Department of Education
37	(SDE), for direct disbursement by the SDE from
38	the <i>State</i> Instructional Materials Fund.
39	16. Of the reimbursement funds appropriated in this
40	item, \$612,000 is provided to the State Depart-
41	ment of Education for the oversight of State
42	Board of Education-authorized charter schools.
43	The Department of Finance may administratively
44	establish up to 2.0 positions for this purpose as
45	workload materializes.
46	17. Of the funds appropriated in Schedule (3),
47	\$5,000,000 shall be for transfer to the University

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1 of California, which shall use the funds for the	
2 California Subject Matter Projects pursuant to	
3 Article 1 (commencing with Section 99200) of	
4 Chapter 5 of Part 65 of Division 14 of Title 3 of	
5 the Education Code.	
6 18. Of the funds appropriated in this item, \$158,000	
7 and 1.5 positions are provided to support new	
8 requirements contained in Chapter 723; <i>of the</i>	
9 Statutes of 2011 (AB 9, Ammiano), which	
10 strengthens anti-discrimination <i>antidiscrimina-</i>	
11 <i>tion</i> and anti-bullying <i>antibullying</i> policies in	
12 schools.	
13 19. <i>Of the funds appropriated in this item, \$85,000</i>	
14 <i>shall be for 1.0 position within the State Depart-</i>	
15 <i>ment of Education to support the Early Mental</i>	
16 <i>Health Services.</i>	
17 6110-001-0140—For support of Department of Educa-	
18 tion, Program 20.10.055-Instructional Support, En-	
19 vironmental Education, payable from the California	
20 Environmental License Plate Fund, for purposes of	
21 Section 21190 of the Public Resources Code.....	48,000
22 6110-001-0178—For support of Department of Educa-	
23 tion, Program 20.30.003-Instructional Support,	
24 Schoolbus Driver Instructor Training, as provided	
25 in Section 40070 of the Education Code, payable	
26 from the Driver Training Penalty Assessment	
27 Fund.....	1,624,000
28 6110-001-0231—For support of Department of Educa-	
29 tion, Program 20.10.045-Instructional Support,	
30 Curriculum Services-Health and Physical Education-	
31 Drug Free Schools, payable from the Health Educa-	
32 tion Account, Cigarette and Tobacco Products Surtax	
33 Fund, pursuant to Article 1 (commencing with Sec-	
34 tion 104420 <i>104350</i>) of Chapter 1 of Part 3 <i>of Divi-</i>	
35 <i>sion 103</i> of the Health and Safety Code.....	1,052,000
36 6110-001-0687—For support of Department of Educa-	
37 tion, Program 30.50-Donated Food Distribution,	
38 payable from the Donated Food Revolving Fund,	
39 pursuant to Article 7 (commencing with Section	
40 12110) of Chapter 1 of Part 8 of Division 1 of Title	
41 1 of the Education Code.....	6,747,000
42 6110-001-0890—For support of Department of Educa-	
43 tion, for payment to Item 6110-001-0001, payable	
44 from the Federal Trust Fund.....	145,293,000
45	<i>162,264,000</i>

Item	Amount
1	Provisions:
2	1. The funds appropriated in this item include federal
3	Carl D. Perkins Vocational and Technical
4	Education Act of 2006 (P.L. 109-270) funds for
5	the current fiscal year to be transferred to com-
6	munity colleges by means of interagency agree-
7	ments. These funds shall be used by community
8	colleges for the administration of career techni-
9	cal education programs.
10	2. Of the funds appropriated in this item, \$96,000
11	is available to the Advisory Commission on
12	Special Education for the in-state travel expenses
13	of the commissioners and the secretary to the
14	commission.
15	3. Of the funds appropriated in this item, \$426,000
16	is available for programs for homeless youth
17	and adults pursuant to the federal McKinney-
18	Vento Homeless Assistance Act (42 U.S.C. Sec.
19	11431 et seq.). The State Department of Educa-
20	tion shall consult with the Department of Com-
21	munity Services and Development, the State
22	Department of Mental Health <i>State Hospitals</i> ,
23	the Department of Housing and Community
24	Development, and the Commission for Econom-
25	ic Development in operating this program.
26	4. Of the funds appropriated in this item, \$318,000
27	shall be used to provide training in culturally
28	nonbiased assessment and specialized language
29	skills to special education teachers.
30	5. (a) Of the funds appropriated in this item,
31	\$11,765,000 is from the Child Care and
32	Development Block Grant Fund and is
33	available for support of child care services.
34	Of the federal funds in this item, \$1,533,000
35	is for 13.0 positions to address compliance
36	monitoring and overpayments, which may
37	contribute to early detection of fraud. All
38	federally subsidized child care agencies shall
39	be audited pursuant to federal regulations
40	per Part 98 of Title 45 of the Code of Federal
41	Regulations. The State Department of Edu-
42	cation (SDE) shall provide information to
43	the Legislature and Department of Finance
44	each year that quantifies by program
45	provider-by-provider level data, including
46	instances and amounts of overpayments and
47	fraud, as documented by the SDE's compli-

Item	Amount
1	ance monitoring efforts for the prior fiscal
2	year. Additionally, the SDE shall provide a
3	copy of any federal reports submitted regard-
4	ing improper payments and fraud to the
5	Legislature and the Department of Finance.
6	(b) As a condition of receiving the resources
7	specified in subdivision (a), every alternative
8	payment agency and subsidized general
9	child care agency shall be audited each year
10	using sufficient sampling of provider records
11	of the following: (1) family fee determina-
12	tions, (2) income eligibility, (3) rate limits,
13	and (4) basis for hours of care, to determine
14	compliance rates, any instances of misallo-
15	cation of resources, and the amount of funds
16	expected to be recovered from instances of
17	both potential fraud and overpayment when
18	no intent to defraud is suspected. This infor-
19	mation shall be contained in a separate re-
20	port for each provider, with a single state-
21	wide summary report annually submitted to
22	the Governor and the Legislature no later
23	than April 15.
24	6. Of the funds appropriated in this item,
25	\$9,206,000 is for dispute resolution services,
26	including mediation and fair hearing services,
27	provided through contract for the special educa-
28	tion programs. The State Department of Educa-
29	tion shall ensure the quarterly reports that the
30	contractor submits on the results of its dispute
31	resolution services include the same information
32	as required by Provision 9 of Item 6110-001-
33	0890 of Chapters <i>the Budget Act of 2006 (Chs.</i>
34	47 and 48 of the Statutes of 2006, Stats. 2006)
35	and Section 56504.5 of the Education Code and
36	reflect year-to-date data and final yearend data.
37	7. Of the funds appropriated in this item, \$125,000
38	shall be allocated for increased travel costs asso-
39	ciated with program reviews conducted by the
40	Special Education Division Focused Monitoring
41	and Technical Assistance units. Expenditure of
42	these funds is subject to Department of Finance
43	approval of an expenditure plan. The expenditure
44	plan shall include the proposed travel costs asso-
45	ciated with focused monitoring and technical
46	assistance provided by the State Department of
47	Education. It shall also include the estimated

Item	Amount
1	<p>type and number of reviews to be conducted and shall provide an estimated average cost per type of review. Annual renewal of this funding is subject to Department of Finance approval of an annual focused monitoring final expenditure report. The report shall be submitted on or before September 30 of each year. It shall provide the total number of reviews conducted each fiscal year, the amount of staff and personnel days and hours associated with each category of review, the travel costs associated with the type and number of reviews conducted, and an average cost per type of review.</p>
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14	8. Of the funds appropriated in this item, \$443,000
15	is for 3.0 positions within the State Department
16	of Education for increased monitoring associated
17	with educationally related mental health services,
18	including out-of-home residential services for
19	emotionally disturbed pupils, required by an in-
20	dividualized education program pursuant to the
21	federal Individuals with Disabilities Education
22	Improvement Act of 2004 (20 U.S.C. Sec. 1400
23	et seq.).
24	9. Of the funds appropriated in this item, \$710,000
25	is available to provide ongoing support for the
26	Child Nutrition Information and Payment Sys-
27	tem.
28	10. Of the funds appropriated in this item,
29	\$2,506,000 shall be used for the administration
30	of the 21st Century Community Learning Cen-
31	ters Program.
32	11. Of the funds appropriated in this item, \$195,000
33	in federal Carl D. Perkins Vocational and Tech-
34	nical Education Act of 2006 (P.L. 109-270)
35	funding and 2.0 positions shall be available to
36	support the California Career Resource Network
37	program.
38	12. Of the amount appropriated in this item,
39	\$100,000 is available for the California Career
40	Resource Network program to develop career
41	resource materials and information.
42	13. Of the funds appropriated in this item, \$378,000
43	and 4.0 positions are provided to support work-
44	load for the federal School Improvement Grant
45	(SIG) Program.
46	14. Of the funds appropriated in this item, \$308,000
47	is available from Title II funds for an interagency

Item	Amount
1	agreement with the Commission on Teacher
2	Credentialing to support teacher misassignment
3	monitoring activities.
4	15. Of the funds appropriated in this item, \$109,000
5	is provided in federal Title III funds for 1.0 po-
6	sition to support the English language learner
7	component of the Mathematics and Reading
8	Professional Development Program.
9	16. Of the funds appropriated in this item, \$945,000
10	is available from federal Title II funds for the
11	Compliance, Monitoring, Interventions, and
12	Sanctions (CMIS) Program. This program is
13	designed to help school districts meet the highly
14	qualified teacher requirements specified in the
15	federal No Child Left Behind Act of 2001 (P.L.
16	107-110). By April 1 of each year, the State
17	Department of Education shall submit a report
18	on the CMIS Program to the appropriate budget
19	and policy committees of the Legislature, the
20	Legislative Analyst's Office, and the Department
21	of Finance. The report shall identify (a) the
22	number of school districts that received CMIS
23	support in the prior fiscal year and (b) the major
24	components of the plans that those districts de-
25	veloped to respond to the federal highly qualified
26	teacher requirements. For each participating
27	district, the report shall provide longitudinal
28	data on the number and percent of teachers who
29	are and are not highly qualified. At a minimum,
30	the annual report shall include finalized data for
31	the prior fiscal year and initial data for the cur-
32	rent fiscal year. The report shall provide data
33	separately for high- and low-poverty schools.
34	For comparison, the report shall provide the
35	same longitudinal data for the statewide average
36	of all school districts as well as the average for
37	school districts not receiving CMIS support.
38	17. Of the funds appropriated in this item, \$96,000
39	is available from federal Title I funds on a one-
40	time basis for 1.0 position until June 30, 2013,
41	to review student academic growth models for
42	up to ten drop-out dropout recovery high schools
43	pursuant to Chapter 669, of the Statutes of 2011.
44	18. Of the funds appropriated in this item, \$674,000
45	is available for Child Nutrition Program compli-
46	ance and monitoring activities.

Item	Amount
1	19. Of the funds appropriated in this item, \$150,000
2	is available for the California Teleaudiology
3	Project.
4	20. Of the funds appropriated in this item,
5	\$2,000,000 is provided to support the Safe and
6	Supportive Schools Grant.
7	21. Of the funds appropriated in this item, up to
8	\$108,000 is for the administration of the Com-
9	modity Supplemental Food Program, contingent
10	on approval from the United States Department
11	of Agriculture.
12	22. Of the funds appropriated in this item,
13	\$1,235,000 is provided for the following special
14	child nutrition grants, contingent on receipt of
15	grant awards from the United States Department
16	of Agriculture: \$535,000 for the Administrative
17	Reviews and Training (ART) grant, \$300,000
18	for the Team Nutrition grant, \$250,000 for the
19	Direct Certification grant, and \$150,000 for the
20	Fresh Fruit and Vegetable grant.
21	23. Of the funds appropriated in this item, \$200,000
22	is available to fund 2.0 existing positions on a
23	limited-term basis until June 30, 2013, and other
24	costs to support increased technical assistance
25	activities associated with new federal child nu-
26	trition requirements under the <i>federal</i> Healthy,
27	Hunger-Free Kids Act of 2010 (P.L. 11-296).
28	24. Of the funds appropriated in this item,
29	\$1,000,000 is provided <i>in the 2012–13 fiscal</i>
30	<i>year for technical assistance to child nutrition</i>
31	<i>sponsors regarding new nutritional require-</i>
32	<i>ments, and in the 2013–14 fiscal year for in-</i>
33	<i>creased costs associated with new federal require-</i>
34	<i>ments to increase the frequency of compliance</i>
35	<i>reviews for child nutrition programs. Expendi-</i>
36	<i>ture of these funds is subject to Department of</i>
37	<i>Finance approval of an expenditure plan. The</i>
38	<i>expenditure plan shall be based upon final rules</i>
39	<i>established by the United States Department of</i>
40	<i>Agriculture regarding, but not limited to: (a) the</i>
41	<i>effective date of the requirement to review each</i>
42	<i>National School Lunch Program and School</i>
43	<i>Breakfast Program once every three years and</i>
44	<i>(b) how compliance reviews are conducted, es-</i>
45	<i>pecially new or amended regulations leading to</i>
46	<i>efficiencies in the review process. To the extent</i>
47	<i>that additional staff resources are needed, posi-</i>

Item	Amount
1	tions shall be redirected from existing vacancies
2	within the State Department of Education.
3	25. Of the funds appropriated in this item, \$447,000
4	shall be for program support for the Improving
5	Teacher Quality Higher Education grants pro-
6	gram and 2.0 permanent positions.
7	26. Of the funds appropriated in this item,
8	\$6,636,000 is for the California Longitudinal
9	Pupil Achievement Data System (CALPADS),
10	which is to meet the requirements of the federal
11	No Child Left Behind Act of 2001 (20 U.S.C.
12	Sec. 6301 et seq.) and Chapter 1002 of the
13	Statutes of 2002. These funds are payable from
14	the Federal Trust Fund to the State Department
15	of Education (SDE). Of this amount, \$5,641,000
16	is federal Title VI funds and \$995,000 is federal
17	Title II funds. These funds are provided for the
18	following purposes: \$2,457,000 \$3,254,000 for
19	systems <i>housing and</i> maintenance provided by
20	the Office of Technology Services (OTECH);
21	\$1,491,000 \$908,000 for vendor costs associated
22	with systems integration and improvement <i>nec-</i>
23	<i>essary system</i> activities; \$790,000 for SDE staff,
24	including a technical lead, to work on the sys-
25	tem; \$251,000 for system software costs;
26	\$134,000 for an independent project oversight
27	consultant and independent validation and veri-
28	fication costs; \$45,000 for system hardware
29	costs; \$8,000 for Department of General Ser-
30	vices charges; and \$486,000 \$710,000 for vari-
31	ous other costs, including <i>hardware and soft-</i>
32	<i>ware costs</i> , indirect charges, OTECH Depart-
33	ment of General Services charges, and operating
34	expenses and equipment. As a condition of re-
35	ceiving these funds, SDE shall ensure the follow-
36	ing work has been completed prior to making
37	final vendor payments: a Systems Operations
38	Manual, as specified in the most current contract,
39	has been delivered to SDE and all needed docu-
40	mentation and knowledge transfer of the system
41	has occurred; all known software defects have
42	been corrected; the system is able to receive and
43	transfer data reliably between the state and local
44	educational agencies within timeframes specified
45	in the most current contract; system audits assess-
46	ing data quality, validity, and reliability are op-
47	erational for all data elements in the system; and

Item	Amount
1	SDE is able to operate and maintain CALPADS
2	over time. As a further condition of receiving
3	these funds, the SDE shall not add additional
4	data elements to CALPADS, require local edu-
5	cational agencies to use the data collected
6	through the CALPADS for any purpose, or oth-
7	erwise expand or enhance the system beyond
8	the data elements and functionalities that are
9	identified in the most current approved Feasibil-
10	ity Study and Special Project Reports and the
11	CALPADS Data Guide v1.2. In addition,
12	\$974,000 is for SDE data management staff re-
13	sponsible for fulfilling certain federal require-
14	ments not directly associated with CALPADS.
15	27. <i>Of the funds appropriated in this item,</i>
16	<i>\$2,360,000 is available in one-time Title I carry-</i>
17	<i>over funds to conduct activities related to imple-</i>
18	<i>mentation of the academic content standards in</i>
19	<i>mathematics and English language arts, as au-</i>
20	<i>thorized by Chapters 605, 608, and 623 of the</i>
21	<i>Statutes of 2011.</i>
22	28. <i>Of the funds appropriated in this item, \$556,000</i>
23	<i>is provided to support the workload associated</i>
24	<i>with the federally required oversight of contracts</i>
25	<i>between food service management companies</i>
26	<i>and school food authorities.</i>
27	29. <i>Of the funds appropriated in this item,</i>
28	<i>\$4,800,000 is provided on a one-time basis to</i>
29	<i>support statewide training of school food author-</i>
30	<i>ities regarding changes to the meal and nutri-</i>
31	<i>tional standards contained in the federal</i>
32	<i>Healthy, Hunger-Free Kids Act of 2010 (P.L.</i>
33	<i>111-296), as allowed by federal guidelines on</i>
34	<i>the allocation of administrative funds for state</i>
35	<i>costs of implementation of new meal patterns</i>
36	<i>for the National School Lunch Program and</i>
37	<i>School Breakfast Program.</i>
38	30. <i>Of the funds appropriated in this item, \$680,000</i>
39	<i>is provided in one-time carryover funds for the</i>
40	<i>Safe and Supportive Schools program to support</i>
41	<i>enhanced data collection capacity and accuracy</i>
42	<i>and increased technical assistance to participat-</i>
43	<i>ing schools.</i>
44	31. <i>Of the funds appropriated in this item, \$424,000</i>
45	<i>is provided in one-time federal carryover funds</i>
46	<i>for the Striving Readers Comprehensive Literacy</i>
47	<i>Program.</i>

Item	Amount
1	32. <i>Of the funds appropriated in this item, \$825,000</i>
2	<i>is available on a one-time basis for the State</i>
3	<i>Department of Education to contract for an in-</i>
4	<i>dependent evaluation of the Public Charter</i>
5	<i>Schools Grant Program and to contract to pro-</i>
6	<i>vide technical assistance to sub-grantees.</i>
7	33. (a) <i>Of the funds appropriated in this item,</i>
8	<i>\$5,300,000 shall be available to support lo-</i>
9	<i>cal quality improvement activities under the</i>
10	<i>Race to the Top—Early Learning Challenge</i>
11	<i>Grant (RTT-ELC), contingent on approval</i>
12	<i>of an expenditure plan submitted to the De-</i>
13	<i>partment of Finance and the Legislature. In</i>
14	<i>addition, the State Department of Education</i>
15	<i>(SDE) shall provide a copy of the contract</i>
16	<i>that includes a statement of work pertaining</i>
17	<i>to the collection of kindergarten readiness</i>
18	<i>assessment data to the Department of Fi-</i>
19	<i>nance and the Legislature for review and</i>
20	<i>approval, prior to signing of the contract or</i>
21	<i>encumbrance of funds. The purpose is to</i>
22	<i>ensure that the scope of the contract does</i>
23	<i>not exceed that specified in the state’s appli-</i>
24	<i>cation for RTT-ELC funds.</i>
25	(b) <i>The SDE may use RTT-ELC funds appropri-</i>
26	<i>ated in this item to reimburse state opera-</i>
27	<i>tions costs incurred during the 2011–12 fis-</i>
28	<i>cal year.</i>
29	34. <i>Of the funds appropriated in this item,</i>
30	<i>\$1,226,000 of the federal Individuals with Dis-</i>
31	<i>abilities Education Act (IDEA) funds is available</i>
32	<i>for the State Department of Education to provide</i>
33	<i>oversight and technical assistance for local ed-</i>
34	<i>ucational agencies as the responsibility for</i>
35	<i>overseeing educationally related mental health</i>
36	<i>services transitions from county mental health</i>
37	<i>agencies to special education local plan areas.</i>
38	<i>Of these funds, \$426,000 shall be used to fund</i>
39	<i>3.0 three-year limited-term positions for moni-</i>
40	<i>toring residential placements in out-of-state fa-</i>
41	<i>cilities associated with educationally related</i>
42	<i>mental health services.</i>
43	35. <i>Of the funds appropriated in this item, up to</i>
44	<i>\$705,000 is provided in one-time federal Title</i>
45	<i>I, Part C, carryover funds for transfer to the</i>
46	<i>State Audit Fund for the purpose of the Bureau</i>
47	<i>of State Audits to conduct an independent audit</i>

Item	Amount
1	<i>of state and local implementation of the federally</i>
2	<i>funded Migrant Education Program. The audit</i>
3	<i>report shall be submitted to the appropriate fis-</i>
4	<i>cal and policy committees of each house of the</i>
5	<i>Legislature and to the State Department of Edu-</i>
6	<i>cation (SDE) no later than March 1, 2013.</i>
7	<i>(a) The audit report shall include all of the fol-</i>
8	<i>lowing:</i>
9	<i>(1) A detailed audit of expenditures, fiscal</i>
10	<i>practices, and fiscal oversight at the</i>
11	<i>SDE and in a sample of local Migrant</i>
12	<i>Education Program regions to deter-</i>
13	<i>mine whether there is compliance with</i>
14	<i>applicable state and federal laws, regu-</i>
15	<i>lations, and administrative policies.</i>
16	<i>(2) A detailed audit of the State Parent Ad-</i>
17	<i>visory Council (SPAC) makeup and ac-</i>
18	<i>tivities at the state level and in a sample</i>
19	<i>of local Migrant Education Program</i>
20	<i>regions to determine whether there is</i>
21	<i>compliance with applicable state and</i>
22	<i>federal laws, regulations, and adminis-</i>
23	<i>trative policies, and to assess whether</i>
24	<i>the state appropriately supports and</i>
25	<i>engages migrant parents.</i>
26	<i>(3) A detailed review of how effectively the</i>
27	<i>state organizes and implements migrant</i>
28	<i>education services at both the state and</i>
29	<i>local levels, which includes alignment</i>
30	<i>between program goals and program</i>
31	<i>activities, outcomes from state-level</i>
32	<i>contracts, effectiveness of data collec-</i>
33	<i>tion structures and internal operations,</i>
34	<i>and the efficacy of the existing regional</i>
35	<i>service delivery structure.</i>
36	<i>(4) Recommendations for how the state may</i>
37	<i>address audit findings related to the</i>
38	<i>topics described in paragraphs (1), (2),</i>
39	<i>and (3).</i>
40	<i>(5) A review of the extent to which any rele-</i>
41	<i>vant findings raised in recent federal</i>
42	<i>reviews (since 2006) of the state's Mi-</i>
43	<i>grant Education Program pertaining to</i>
44	<i>these and other topics have been ad-</i>
45	<i>ressed. If these findings have not been</i>
46	<i>adequately addressed, provide recom-</i>
47	<i>mendations on how the state should ad-</i>

Item	Amount
1 <i>dress them to ensure the delivery of</i>	
2 <i>services in the Migrant Education Pro-</i>	
3 <i>gram are efficient and effective.</i>	
4 <i>(b) The regions selected for the sample shall be</i>	
5 <i>sufficient in number to reflect the diversity</i>	
6 <i>of local regions and program structures.</i>	
7 36. <i>Of the funds appropriated in this item, \$130,000</i>	
8 <i>is provided for one existing limited-term position</i>	
9 <i>to support the federal Migrant Education Pro-</i>	
10 <i>gram.</i>	
11 6110-001-3085—For support of Department of Educa-	
12 tion, for payment to Item 6110-001-0001, payable	
13 from the Mental Health Services Fund.....	162,000
14 6110-001-3170—For support of Department of Educa-	
15 tion, Program 20, Instructional 20-Instructional	
16 Support, payable from the Heritage Enrichment Re-	
17 source Fund.....	40,000
18 Provisions:	
19 1. The funds appropriated in this item shall be	
20 available to the State Department of Education	
21 to process payments for the registration of her-	
22 itage schools and to provide necessary technical	
23 assistance, pursuant to Chapter 286 of the	
24 Statutes of 2010.	
25 2. The State Department of Education shall ensure	
26 that the registration fee for the 2012–13 fiscal	
27 year does not exceed the costs of registering	
28 heritage schools pursuant to Section 33195.5 of	
29 the Education Code.	
30 6110-001-6057—For support of Department of Educa-	
31 tion, Program 20.30-Administrative Services to local	
32 educational agencies, payable from the 2006 State	
33 School Facilities Fund.....	2,665,000
34 Provisions:	
35 1. Funds appropriated by this item are for support	
36 of the activities of the School Facilities Planning	
37 Division and are to be used exclusively for activ-	
38 ities related to local school construction, modern-	
39 ization, and schoolsite acquisition.	
40 6110-002-0001—For support of Department of Educa-	
41 tion, for rental payments on lease-revenue bonds....	7,441,000
42 Schedule:	
43 (1) Base Rental and Fees.....	7,414,000
44 (2) Insurance.....	28,000
45 (3) Reimbursements.....	-1,000

Item	Amount
1 Provisions:	
2 1. The Controller shall transfer funds appropriated	
3 in this item for base rental, fees, and insurance	
4 as and when provided for in the schedule submit-	
5 ted by the State Public Works Board or the De-	
6 partment of Finance. Notwithstanding the pay-	
7 ment dates in any related Facility Lease or Inden-	
8 ture, the schedule may provide for an earlier	
9 transfer of funds to ensure debt requirements are	
10 met and base rental payments are paid in full	
11 when due.	
12 2. This item may contain adjustments pursuant to	
13 Section 4.30 that are not currently reflected. Any	
14 adjustments to this item shall be reported to the	
15 Joint Legislative Budget Committee pursuant to	
16 Section 4.30.	
17 6110-003-0001—For support of Department of Educa-	
18 tion, Program 20.30.020-Instructional Support,	
19 Standardized Account Code Structure.....	1,098,000
20 Provisions:	
21 1. The funds appropriated in this item shall be used	
22 only for the direct costs to administer the Stan-	
23 dardized Account Code Structure program, to	
24 assist any school district or county office of ed-	
25 ucation in financial distress or bankruptcy, to	
26 implement the provisions established by Chapter	
27 52 of the Statutes of 2004, to make available	
28 standard fiscal, demographic, and performance	
29 data to policy decisionmakers, and for indirect	
30 costs for those programs at the rate approved by	
31 the United States Department of Education.	
32 6110-005-0001—For support of Department of Educa-	
33 tion, as allocated by the Department of Education	
34 to the State Special Schools, Program 10.60.040....	33,259,000
35 Schedule:	
36 (1) 10.60.040-Instruction.....	37,560,000
37 (a) 10.60.040.001 -	
38 School for the	
39 Blind, Fremont.....	5,930,000
40 (b) 10.60.040.002 -	
41 School for the	
42 Deaf, Fremont.....	18,010,000
43 (c) 10.60.040.003 -	
44 School for the	
45 Deaf, Riverside.....	15,420,000
46 (d) 97.20.001-Unallo-	
47 cated Reduction....	-1,800,000

Item	Amount
1 (1.5) 97.20.002-Unallocated.....	1,800,000
2 (2) Reimbursements.....	-4,301,000
3 (3) Amount payable from the Federal	
4 Trust Fund (Item 6110-005-0890)....	-1,800,000
5 Provision:	
6 <i>Provisions:</i>	
7 1. The reduction in Schedule (1)(d) shall, to the	
8 extent possible, be achieved by reducing discre-	
9 tionary deferred maintenance projects.	
10 6110-005-0890—For support of Department of Educa-	
11 tion, as allocated by the Department of Education	
12 to the State Special Schools, payable from the Fed-	
13 eral Trust Fund.....	1,800,000
14 6110-006-0001—For support of Department of Education	
15 (Proposition 98), as allocated by the Department of	
16 Education to the State Special Schools.....	48,228,000
17 Schedule:	
18 (1) 10.60.040-Instruction, State Special	
19 Schools.....	54,232,000
20 (a) 10.60.040.001 -	
21 School for the	
22 Blind, Fremont.....	6,973,000
23 (b) 10.60.040.002 -	
24 School for the	
25 Deaf, Fremont.....	18,656,000
26 (c) 10.60.040.003 -	
27 School for the	
28 Deaf, Riverside.....	16,082,000
29 (d) 10.60.040.007-Di-	
30 agnostic Centers....	12,521,000
31 (2) Reimbursements.....	-6,004,000
32 Provisions:	
33 1. On or before September 15 of each year, the	
34 superintendent of each State Special School shall	
35 report to each school district the number of	
36 pupils from that district who are attending a State	
37 Special School and the estimated payment due	
38 on behalf of the district for those pupils pursuant	
39 to Section 59300 of the Education Code. The	
40 Controller shall withhold from the State School	
41 Fund in the first principal apportionment of that	
42 fiscal year the amount due from each school	
43 district, as reported to the Controller by the Su-	
44 perintendent of Public Instruction. The amount	
45 withheld shall be transferred from the State	
46 School Fund to this item. The Superintendent	
47 of Public Instruction is authorized to adjust the	

Item	Amount
1 estimated payments required after the close of	
2 the fiscal year by reporting to the Controller the	
3 information needed to make the adjustment. The	
4 payments by the Controller that result from this	
5 yearend adjustment shall be applied to the cur-	
6 rent year.	
7 6110-009-0001—For support of Department of Educa-	
8 tion.....	2,143,000
9 Schedule:	
10 (1) 50-State Board of Education.....	2,199,000
11 (2) Reimbursements.....	-56,000
12 Provisions:	
13 1. The funds appropriated in this item shall be	
14 available for support of the State Board of Edu-	
15 cation and shall be directed to meet the policy	
16 priorities of its members.	
17 6110-101-0231—For local assistance, Department of	
18 Education, Program 20.10.045-Instructional Support,	
19 Curriculum Services—Health and Physical Educa-	
20 tion, Drug Free Schools, for county offices of educa-	
21 tion, payable from the Health Education Account,	
22 Cigarette and Tobacco Products Surtax Fund, pur-	
23 suant to Article 1 (commencing with Section	
24 104350) of Chapter 1 of Part 3 of <i>Division 103</i> of	
25 the Health and Safety Code.....	3,174,000
26 6110-102-0231—For local assistance, Department of	
27 Education, Program 20.10.045-Instructional Sup-	
28 port, Curriculum Services—Health and Physical	
29 Education, Drug Free Schools, payable from the	
30 Health Education Account, Cigarette and Tobacco	
31 Products Surtax Fund, pursuant to Article 1 (com-	
32 mencing with Section 104350) of Chapter 1 of Part	
33 3 of Division 103 of the Health and Safety Code....	13,601,000
34	12,972,000
35 6110-103-0001—For local assistance, Department of	
36 Education (Proposition 98), Program 10.10.001.005-	
37 School Apportionments—Apprenticeship Program,	
38 for transfer to Section A of the State School Fund,	
39 for the purposes of Section 8152 of the Education	
40 Code.....	13,350,000
41 Provisions:	
42 1. Notwithstanding Section 8154 of the Education	
43 Code, or any other provision of law, the funds	
44 appropriated in this item shall be the only funds	
45 available for and allocated by the Superintendent	
46 of Public Instruction for the apprenticeship pro-	

Item	Amount
1 2	grams operated by school districts and county offices of education.
3 4 5 6 7 8 9 10 11	2. Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of \$5.04 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.
12 13 14 15 16	3. No school district or county office of education shall use funds allocated pursuant to this item to offer any new or expanded apprenticeship program unless the program has been approved by the Superintendent of Public Instruction.
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	4. The Superintendent of Public Instruction shall report to the Department of Finance and the Legislature not later than February 1 of each year on the amount of funds expended for, and the hours of related and supplemental instruction offered in, the apprenticeship program during the prior fiscal year, with information to be provided by the school district, county office of education, program sponsor, and trade. Expenditure information shall distinguish between direct and indirect costs, including administrative costs funded for the State Department of Education, school districts, and county offices of education. In addition, the report shall identify the hours of related and supplemental instruction proposed for the prior and current fiscal years by the school district, county office of education, program sponsor, and trade. As a condition of receiving funds for the apprenticeship programs, school districts, county offices of education, and regional occupational centers and programs shall report to the Superintendent of Public Instruction the information necessary for the completion of this report.
41 42 43 44 45 46 47	5. Notwithstanding Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code, or any other provision of law, the total number of hours eligible for state reimbursement in apprenticeship programs operated by school districts and county offices of education shall be limited to

Item	Amount
1 an amount equal to the amount of the total appro-	
2 priation made in this item divided by the hourly	
3 rate specified in Provision 2. The Superintendent	
4 of Public Instruction shall have the authority to	
5 determine which apprenticeship programs and	
6 which hours offered in those programs are eligi-	
7 ble for reimbursement.	
8 6. An additional \$6,227,000 in expenditures for	
9 this item has been deferred until the 2013–14	
10 fiscal year.	
11 7. Of the amount appropriated in this item, \$0 is	
12 to reflect a cost-of-living adjustment.	
13 8. The amount appropriated in this item shall be	
14 reduced pursuant to Section 12.42.	
15 6110-104-0001—For local assistance, Department of	
16 Education (Proposition 98), Program 10.10.011-	
17 School Apportionments—Remedial Supplemental	
18 Instruction Programs, for transfer to Section A of	
19 the State School Fund, for supplemental instruction	
20 and remedial programs.....	329,326,000
21 Schedule:	
22 (1) 10.10.011.008-School Apportion-	
23 ments, for Supplemental Instruc-	
24 tion, Remedial, Grades 7–12 for	
25 the purposes of Section 37252 of	
26 the Education Code.....	199,430,000
27 (2) 10.10.011.009-School Apportion-	
28 ments, for Supplemental Instruc-	
29 tion, Retained, or Recommended	
30 for Retention, Grades 2–9 for the	
31 purposes of Section 37252.2 of the	
32 Education Code, as applicable.....	48,171,000
33 (3) 10.10.011.010-School Apportion-	
34 ments, for Supplemental Instruc-	
35 tion, Low-STAR-Grades STAR,	
36 Grades 2–6 for the purposes of	
37 Section 37252.8 of the Education	
38 Code.....	16,423,000
39 (4) 10.10.011.011-School Apportion-	
40 ments, for Supplemental Instruc-	
41 tion, Core Academic K–12 for the	
42 purposes of Section 37253 of the	
43 Education Code.....	65,302,000
44 Provisions:	
45 1. Notwithstanding any other provision of law, for	
46 the 2012–13 fiscal year, the Superintendent of	
47 Public Instruction shall allocate a minimum of	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>\$8,682 for supplemental summer school programs in each school district for which the prior fiscal year enrollment was less than 500 and that, in the 2012–13 fiscal year, offers at least 1,500 hours of supplemental summer school instruction. A small school district, as described above, that offers less than 1,500 hours of supplemental summer school offerings shall receive a proportionate reduction in its allocation. For the purpose of this provision, supplemental summer school programs shall be defined as programs authorized under paragraph (2) of subdivision (f) of Section 42239 of the Education Code as it read on July 1, 1999.</p> <p>2. Notwithstanding any other provision of law, for the 2012–13 fiscal year, the maximum reimbursement to a school district or charter school for the program listed in Schedule (4) shall not exceed 5 percent of the district’s or charter school’s enrollment multiplied by 120 hours, multiplied by the hourly rate for the fiscal year.</p> <p>3. Notwithstanding any other provision of law, the rate of reimbursement shall be \$4.08 per hour of supplemental instruction.</p> <p>4. Notwithstanding any other provision of law, if the funds in this item are insufficient to fund otherwise valid claims, the Superintendent of Public Instruction shall adjust the rates to conform to available funds.</p> <p>5. The funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for implementing Section 37252.2 of the Education Code. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.</p> <p>6. An additional \$90,117,000 in expenditures for this item has been deferred until the 2013–14 fiscal year.</p> <p>7. Rates or hours shall be adjusted in voluntary programs as necessary to fully meet demand in mandatory programs and remain within the amount provided for this purpose in the annual Budget Act.</p>

Item	Amount
1 8. The funds appropriated in this item reflect an	
2 adjustment to the base funding of 0.0 percent	
3 for the annual adjustment in statewide average	
4 daily attendance.	
5 9. Of the funds appropriated in this item, \$0 is to	
6 reflect a cost-of-living adjustment.	
7 10. The amount appropriated in this item shall be	
8 reduced pursuant to Section 12.42.	
9 6110-105-0001—For local assistance, Department of	
10 Education (Proposition 98), Program 10.10-Instruc-	
11 tion, for transfer to Section A of the State School	
12 Fund, for the purposes of Article 1 (commencing	
13 with Section 52300) of Chapter 9 of Part 28 of Divi-	
14 sion 4 of Title 2 of the Education Code.....	440,266,000
15 Schedule:	
16 (1) 10.10.004-Instruction Program—	
17 School Apportionments, Regional	
18 Occupational Centers and Pro-	
19 grams.....	444,266,000
20 (2) Reimbursements.....	-4,000,000
21 Provisions:	
22 1. Notwithstanding any other provision of law, the	
23 funds appropriated in this item are for transfer	
24 by the Controller to Section A of the State	
25 School Fund, in lieu of the amount that other-	
26 wise would be appropriated for transfer from	
27 the General Fund in the State Treasury to Section	
28 A of the State School Fund for the current fiscal	
29 year pursuant to Sections 14002 and 14004 of	
30 the Education Code, in an amount as needed for	
31 apportionment pursuant to Article 1 (commenc-	
32 ing with Section 52300) of Chapter 9 of Part 28	
33 of Division 4 of Title 2 of the Education Code.	
34 2. Notwithstanding any other provision of law, the	
35 funds appropriated in this item may not be ex-	
36 pended for the purposes of providing or contin-	
37 uing incentive funding for a longer instructional	
38 year pursuant to Section 46200 of the Education	
39 Code.	
40 3. Notwithstanding any other provision of law,	
41 funds appropriated in this item for average daily	
42 attendance (ADA) generated by participants in	
43 welfare-to-work activities under the CalWORKs	
44 program established in Article 3.2 (commencing	
45 with Section 11320) of Chapter 2 of Part 3 of	
46 Division 9 of the Welfare and Institutions Code	
47 may be appropriated on an advance basis to local	

Item	Amount
1 educational agencies based on anticipated units	
2 of ADA if a prior application for this additional	
3 ADA funding has been approved by the Super-	
4 intendent of Public Instruction.	
5 4. Of the amount appropriated in this item,	
6 \$1,161,000 is to fund remedial educational ser-	
7 vices for participants in welfare-to-work activi-	
8 ties under the CalWORKs program.	
9 5. An additional \$39,630,000 in expenditures for	
10 this item has been deferred until the 2013–14	
11 fiscal year.	
12 6. The funds appropriated in this item reflect an	
13 adjustment to the base funding of 0.0 percent	
14 for an adjustment in statewide average daily at-	
15 tendance. If growth funds are insufficient, the	
16 State Department of Education may adjust the	
17 per-pupil growth rates to conform to available	
18 funds. Additionally, \$0 is to reflect a cost-of-	
19 living adjustment.	
20 7. The amount appropriated in this item shall be	
21 reduced pursuant to Section 12.42.	
22 6110-107-0001—For local assistance, Department of	
23 Education (Proposition 98), for transfer to Section	
24 A of the State School Fund, Program 10.10-County	
25 Offices of Education Fiscal Oversight.....	11,438,000
26 Schedule:	
27 (1) 10.10.002-COE Oversight.....	5,450,000
28 (2) 10.10.005-FCMAT.....	3,794,000
29 (3) 10.10.013-Audit Appeal Panel.....	53,000
30 (4) 10.10.015-Interim Reporting.....	1,001,000
31 (5) 10.10.016-Staff Development.....	1,140,000
32 Provisions:	
33 1. Funds appropriated in Schedule (1) are for the	
34 purposes provided in paragraph (1) of subdivi-	
35 sion (a) of Section 29 of Chapter 1213 of the	
36 Statutes of 1991.	
37 2. Funds appropriated in Schedule (1) may be used	
38 by county offices of education for activities in-	
39 cluding, but not limited to, conducting reviews,	
40 examinations, and audits of districts and provid-	
41 ing at least annual written notifications regarding	
42 the fiscal solvency of districts under fiscal dis-	
43 tress, pursuant to Section 42127.6 of the Educa-	
44 tion Code, or of districts with disapproved bud-	
45 gets, or qualified or negative certifications.	
46 Written notifications regarding review, examina-	
47 tion, and audit results shall be provided at least	

Item	Amount
1	annually to the district governing board, the Su-
2	perintendent of Public Instruction, and the Direc-
3	tor of Finance.
4	3. Funds appropriated in this item shall be consid-
5	ered offsetting revenues within the meaning of
6	subdivision (e) of Section 17556 of the Govern-
7	ment Code for any reimbursable mandated cost
8	claim for school district and county office of
9	education fiscal accountability reporting. Local
10	educational agencies accepting funding from
11	this item shall reduce their estimated and actual
12	mandate reimbursement claims by the amount
13	of funding provided to them from this item.
14	4. Of the funds appropriated in Schedule (2):
15	(a) \$3,050,000 shall be allocated by the Con-
16	troller directly to a county office of educa-
17	tion selected pursuant to subdivision (a) of
18	Section 42127.8 of the Education Code to
19	oversee Fiscal Crisis and Management As-
20	sistance Team (FCMAT) responsibilities
21	with respect to these funds and to meet the
22	costs of participation under Section 42127.8
23	of the Education Code.
24	(b) \$278,000 shall be available to develop and
25	implement the activities of regional teams
26	of fiscal experts to assist districts in fiscal
27	distress.
28	(c) \$466,000 shall be allocated to FCMAT for
29	the purpose of providing, through computer
30	technology, financial and demographic infor-
31	mation that is interactive and immediately
32	accessible to all local educational agencies
33	to assist them in their decisionmaking pro-
34	cess. To ensure a completely integrated
35	system, this computer information should
36	be developed in collaboration with the State
37	Department of Education, and should be
38	compatible with the hardware and software
39	of the State Department of Education, so
40	that this information may also assist state-
41	level policymakers in making comparable
42	standardized financial information available
43	to the local educational agencies and the
44	public.
45	5. Funds appropriated in Schedule (3) are for the
46	additional staff and resources needed for the
47	Fiscal Crisis and Management Assistance Team

Item	Amount
1	to ensure that timely resolution of audit findings
2	is achieved pursuant to the directives of Section
3	41344 of the Education Code.
4	6. Of the funds appropriated in Schedule (4):
5	(a) \$143,000 shall be available for no more than
6	a 25-percent state reimbursement to county
7	offices of education for fiscal oversight of
8	school districts with audit exceptions, dis-
9	tricts with qualified or negative interim re-
10	ports, districts that may be unable to meet
11	financial obligations for the current or sub-
12	sequent fiscal years, or districts with disap-
13	proved budgets.
14	(b) Up to \$858,000 of the funds may be used to
15	fully reimburse county office of education
16	activities for extraordinary costs of audits,
17	examinations, or reviews of any school dis-
18	trict or charter school in cases where fraud,
19	misappropriation of funds, or other illegal
20	fiscal practices require review by the county
21	offices of education, pursuant to Section 2
22	of Chapter 620 of the Statutes of 2001 and
23	Section 1 of Chapter 357 of the Statutes of
24	2005. The State Board of Education may
25	request any county superintendent of schools
26	to initiate such an audit, examination, or re-
27	view for any charter school or all-charter
28	district for which the board has oversight
29	responsibility. Allocation of the funds shall
30	be administered by the Fiscal Crisis and
31	Management Assistance Team on a reim-
32	bursement basis. All reimbursements shall
33	be subject to the approval of both the Depart-
34	ment of Finance and the State Department
35	of Education.
36	7. The amount appropriated in Schedule (4) shall
37	remain available for expenditure for the 2012–13
38	and 2013–14 fiscal years. Any unexpended bal-
39	ance as of September 1, 2013, shall be available
40	until July 30, 2014, for the following, in order
41	of descending priority:
42	(a) Any review or audit jointly requested by the
43	State Department of Education and the De-
44	partment of Finance, to be conducted by a
45	county superintendent of schools in cases
46	where fraud, misappropriation of funds, or
47	other illegal fiscal practices are suspected.

Item	Amount
1	(b) Staff development pursuant to Provision 10.
2	(c) Regional assistance teams developed pursuant to Provision 4(b).
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4	8. Notwithstanding Section 26.00, the funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.
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18	9. Of the funds appropriated in Schedule (5):
19	(a) \$813,000 is for the purpose of providing staff development to local educational agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. Funds appropriated in Schedule (5) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team’s responsibilities with respect to these funds.
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31	(b) \$327,000 of the funds appropriated in Schedule (5) is for the purpose of providing training that shall be developed and facilitated pursuant to Section 42127.8 of the Education Code to increase school district and school-level capacity to implement and manage site-based budgeting and decision-making governance structures.
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39	10. Notwithstanding any other provision of law, funds appropriated in Schedules (1), (2), (3), (4), and (5) to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team responsibilities shall be allocated by the Controller directly to that county office of education as soon as possible but no later than 60 days after the
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Item	Amount
1 enactment of this act. Funds appropriated in this	
2 item shall not be subject to grant allocation or	
3 review processes on the part of the State Depart-	
4 ment of Education nor the Superintendent of	
5 Public Instruction. The county office of educa-	
6 tion that receives these funds shall annually	
7 provide a report detailing past year expenditures,	
8 identifying the local educational agencies	
9 (LEAs) assisted with these funds and a summary	
10 of progress for each. Additionally, the report	
11 shall identify a plan for the proposed uses of the	
12 allocations in this item, identifying estimated	
13 expenditures for each LEA anticipated to be	
14 served. This report shall be submitted to the	
15 State Department of Education and to the Depart-	
16 ment of Finance by October 1 of each year.	
17 11. Of the funds appropriated in Schedules (1) and	
18 (2), \$0 is to reflect a cost-of-living adjustment.	
19 12. The amount appropriated in this item shall be	
20 reduced pursuant to Section 12.42.	
21 6110-108-0001—For local assistance, Department of	
22 Education (Proposition 98), Program 20-Instructional	
23 Support, for transfer to Section A of the State School	
24 Fund, the Supplemental School Counseling Program,	
25 established pursuant to Article 4.5 (commencing	
26 with Section 52378) of Chapter 9 of Part 28 of Divi-	
27 sion 4 of Title 2 of the Education Code.....	208,391,000
28 Provisions:	
29 1. The funds appropriated in this item reflect an	
30 adjustment to the base funding of 0.0 percent	
31 for the annual adjustment in statewide average	
32 daily attendance.	
33 2. Of the funds appropriated in this item, \$0 is to	
34 reflect a cost-of-living adjustment.	
35 3. The amount appropriated in this item shall be	
36 reduced pursuant to Section 12.42.	
37 6110-111-0001—For local assistance, Department of	
38 Education (Proposition 98), Program 10-Instruction,	
39 for transfer to Section A of the State School Fund,	
40 Home to School Transportation, pursuant to Article	
41 10 (commencing with Section 41850) of Chapter 5	
42 of Part 24 of Division 3 of Title 2 of the Education	
43 Code, and Small School District Transportation,	
44 pursuant to Article 4.5 (commencing with Section	
45 42290) of Chapter 7 of Part 24 of Division 3 of Title	
46 2 of the Education Code.....	618,714,000

Item	Amount
1	<i>Schedule:</i>
2	(1) 10.10.006-Pupil Transportation.... 612,628,000
3	(2) 10.10.008-Small School District
4	Bus Replacement..... 6,086,000
5	<i>Provisions:</i>
6	1. Of the funds appropriated in this item, \$0 is to
7	reflect a cost-of-living adjustment.
8	2. The amount appropriated in this item shall be
9	reduced pursuant to Section 12.42.
10	6110-112-0890—For local assistance, Department of
11	Education, Program 20.60.036-Public Charter
12	Schools, payable from the Federal Trust Fund..... 57,799,000
13	83,638,000
14	6110-113-0001—For local assistance, Department of
15	Education (Proposition 98), for purposes of Califor-
16	nia’s pupil testing program..... 100,918,000
17	103,987,000
18	<i>Schedule:</i>
19	(1) 20.70.030.005-Assessment Review
20	and Reporting..... 1,864,000
21	(2) 20.70.030.006-STAR Program..... 55,834,000
22	58,903,000
23	(3) 20.70.030.007-English Language
24	Development Assessment..... 364,000
25	(4) 20.70.030.008-High School Exit
26	Examination..... 8,793,000
27	(5) 20.70.030.209-Assessment Appor-
28	tionments..... 34,063,000
29	(6) 20.70.030.015-California High
30	School Proficiency Examination.... 1,244,000
31	(7) Reimbursements..... -1,244,000
32	<i>Provisions:</i>
33	1. The funds appropriated in this item shall be for
34	the pupil testing programs authorized by Chapter
35	3 (commencing with Section 48410) of Part 27
36	of Division 4 of Title 2 of the Education Code
37	and Chapter 5 (commencing with Section
38	60600), Chapter 6 (commencing with Section
39	60800), Chapter 7 (commencing with Section
40	60810), and Chapter 9 (commencing with Sec-
41	tion 60850) of Part 33 of Division 4 of Title 2
42	of the Education Code.
43	2. The funds appropriated in Schedule (2) are pro-
44	vided for approved contract costs for the devel-
45	opment and administration of the California
46	Standards Tests, the Standards-Based Tests in
47	Spanish, the California Alternate Performance

Item	Amount
1	Assessment (CAPA), the Designated Primary
2	Language Test, and the California Modified
3	Assessment, as part of the STAR Program. Dis-
4	trict apportionments provided in Schedule (5)
5	shall be \$5 per pupil for the CAPA.
6	3. The funds appropriated in Schedule (3) shall be
7	available for approved contract costs for admin-
8	istration of the California English Language
9	Development Test (CELDT) meeting the require-
10	ments of Chapter 7 (commencing with Section
11	60810) of Part 33 of Division 4 of Title 2 of the
12	Education Code. Incentive funding of \$5 per
13	pupil is provided in Schedule (5) for district ap-
14	portionments for the CELDT. As a condition of
15	receiving these funds, school districts must agree
16	to provide information determined to be neces-
17	sary to comply with the data collection and re-
18	porting requirements of the federal No Child
19	Left Behind Act of 2001 (P.L. 107-110) regard-
20	ing English language learners by the State De-
21	partment of Education.
22	4. The funds appropriated in Schedule (4) include
23	funds for approved contract costs for the admin-
24	istration of the California High School Exit Ex-
25	amination (CAHSEE) pursuant to Chapter 9
26	(commencing with Section 60850) of Part 33 of
27	Division 4 of Title 2 of the Education Code. The
28	State Board of Education shall establish the
29	amount of funding to be apportioned to school
30	districts for the CAHSEE. The amount of fund-
31	ing to be apportioned per test shall not be valid
32	without the approval of the Department of Fi-
33	nance.
34	5. The funds appropriated in Schedule (4) shall be
35	used for seven annual administrations of the
36	California High School Exit Examination. Grade
37	12 pupils may take up to five administrations of
38	the examination, grade 11 pupils may take up
39	to two, and grade 10 pupils are required to take
40	one.
41	6. It is the intent of the Legislature that the State
42	Department of Education (SDE) develop a plan
43	to streamline existing programs to eliminate
44	duplicative tests and minimize the instructional
45	time lost to test administration. The SDE shall
46	ensure that all statewide tests meet industry
47	standards for validity and reliability.

Item	Amount
1 7. Funds provided to local educational agencies	
2 from Schedules (2), (3), (4), and (5) shall first	
3 be used to offset any state-mandated reim-	
4 bursable costs within the meaning of Section	
5 17556 of the Government Code, that otherwise	
6 may be claimed through the state mandates reim-	
7 bursement process for the STAR Program, the	
8 California English Language Development Test,	
9 and the California High School Exit Examina-	
10 tion. Local educational agencies receiving	
11 funding from these schedules shall reduce their	
12 estimated and actual mandate reimbursement	
13 claims by the amount of funding provided to	
14 them from these schedules.	
15 8. Notwithstanding Section 28.50, the Department	
16 of Finance may adjust Schedules (6) and (7) to	
17 reflect changes in actual reimbursements from	
18 the contractor for the California High School	
19 Proficiency Examination.	
20 9. Federal funds provided in Item 6110-113-0890	
21 for statewide testing purposes shall be fully ex-	
22 pended before General Fund resources provided	
23 in this item are expended for the same purposes.	
24 10. The funds appropriated in Schedule (5) shall be	
25 used to pay approved apportionment costs from	
26 the 2011-12 and prior fiscal years for the STAR	
27 Program, the California English Language De-	
28 velopment Test, and the California High School	
29 Exit Examination.	
30 11. The amount appropriated in this item shall be	
31 reduced pursuant to Section 12.42.	
32 6110-113-0890—For local assistance, Department of	
33 Education-Title VI Flexibility and Accountability,	
34 payable from the Federal Trust Fund.....	25,443,000
35	24,483,000
36 Schedule:	
37 (1) 20.70.030.005-Instructional Sup-	
38 port: Assessment Review and Re-	
39 porting.....	600,000
40 (2) 20.70.030.006-Instructional Sup-	
41 port: STAR Program.....	8,841,000
42	6,381,000
43 (3) 20.70.030.007-Instructional Sup-	
44 port: <i>California</i> English Language	
45 Development Test.....	10,480,000
46	11,980,000

Item	Amount
1 (4) 20.70.030.008-Instructional Sup-	
2 port: High School Exit Examina-	
3 tion.....	5,172,000
4 (5) 20.70.030.029-Instructional Sup-	
5 port: High School Exit Examina-	
6 tion: Evaluation of Instruction.....	350,000
7 Provisions:	
8 1. Funds appropriated in Schedule (2) are provided	
9 for approved contract costs for the development	
10 and administration of the California Standards	
11 Tests, the Standards-Based Tests in Spanish, the	
12 California Modified Assessment, the California	
13 Alternate Performance Assessment (CAPA),	
14 and the Designated Primary Language Test, as	
15 part of the STAR Program.	
16 2. The funds appropriated in Schedule (3) shall be	
17 available for approved contract costs for admin-	
18 istration of the California English Language	
19 Development Test, consistent with the require-	
20 ments of Chapter 7 (commencing with Section	
21 60810) of Part 33 of Division 4 of Title 2 of the	
22 Education Code and Provision 3 of Item 6110-	
23 113-0001.	
24 3. Funds appropriated in Schedule (4) are provided	
25 for approved contract costs related to the Califor-	
26 nia High School Exit Examination, to be used	
27 consistent with Provision 4 of Item 6110-113-	
28 0001.	
29 4. Funds appropriated in Schedule (5) are for an	
30 evaluation of instruction in the standards covered	
31 by the California High School Exit Examination	
32 to determine the progress of middle schools and	
33 high schools in implementing instruction and	
34 curriculum aligned to those standards.	
35 5. Funds appropriated in Schedule (1) are for pro-	
36 viding local educational agencies information	
37 regarding federal requirements associated with	
38 assessments.	
39 6. Funds provided to local educational agencies	
40 from Schedules (2), (3), and (4) shall first be	
41 used to offset any state-mandated reimbursable	
42 costs, within the meaning of subdivision (e) of	
43 Section 17556 of the Government Code, that	
44 otherwise may be claimed through the state	
45 mandates reimbursement process for the STAR	
46 Program, the California English Language De-	
47 velopment Test, the California High School	

Item	Amount
1 Exit Examination, and the California Alternate	
2 Performance Assessment. Local educational	
3 agencies receiving funding from these schedules	
4 shall reduce their estimated and actual mandate	
5 reimbursement claims by the amount of funding	
6 provided to them from these schedules.	
7 7. Federal funds provided in this item for statewide	
8 testing purposes shall be fully expended before	
9 General Fund resources provided in Item 6110-	
10 113-0001 are expended for the same purposes.	
11 8. <i>Of the funds appropriated in Schedule (3),</i>	
12 <i>\$1,500,000 is provided in one-time federal Title</i>	
13 <i>VI carryover funds to implement Chapter 634</i>	
14 <i>of the Statutes of 2011, which shifts the adminis-</i>	
15 <i>tration dates of the California English Language</i>	
16 <i>Development Test.</i>	
17 6110-119-0001—For local assistance, Department of	
18 Education (Proposition 98), for transfer to Section	
19 A of the State School Fund, Program 20.40.060-	
20 Educational Services for Foster Youth pursuant to	
21 Chapter 11.3 (commencing with Section 42920) of	
22 Part 24 of Division 3 of Title 2 of the Education	
23 Code.....	18,831,000
24 Provisions:	
25 1. The funds appropriated in this item reflect an	
26 adjustment to the base funding of 0.0 percent	
27 for the annual adjustment in statewide average	
28 daily attendance.	
29 2. Of the funds appropriated in this item, \$0 is to	
30 reflect a cost-of-living adjustment.	
31 3. The amount appropriated in this item shall be	
32 reduced pursuant to Section 12.42.	
33 6110-119-0890—For local assistance, Department of	
34 Education, Program 10.30.060.002-Title I Program	
35 for Neglected and Delinquent Children, payable from	
36 the Federal Trust Fund.....	1,761,000
37 6110-122-0001—For local assistance, Department of	
38 Education (Proposition 98), for transfer to Section	
39 A of the State School Fund, Program 20.40.090-	
40 Specialized Secondary Programs, pursuant to	
41 Chapter 6 (commencing with Section 58800) of Part	
42 31 of Division 4 of Title 2 of the Education Code....	6,102,000
43 Provisions:	
44 1. Of the funds appropriated in this item,	
45 \$1,500,000 shall be allocated to Specialized	
46 Secondary Programs established prior to the	

Item	Amount
1 1991–92 fiscal year that operate in conjunction	
2 with the California State University.	
3 2. The funds appropriated in this item reflect an	
4 adjustment to the base funding of 0.0 percent	
5 for an adjustment in statewide average daily at-	
6 tendance.	
7 3. Of the amount appropriated in this item, \$0 is	
8 to reflect a cost-of-living adjustment.	
9 4. The amount appropriated in this item shall be	
10 reduced pursuant to Section 12.42.	
11 6110-124-0001—For local assistance, Department of	
12 Education (Proposition 98), for transfer to Section	
13 A of the State School Fund, Program 10.80.010-	
14 Gifted and Talented Pupil Program established pur-	
15 suant to Chapter 8 (commencing with Section 52200)	
16 of Part 28 of Division 4 of Title 2 of the Education	
17 Code.....	50,874,000
18 Provisions:	
19 1. An additional \$4,294,000 in expenditures for	
20 this item has been deferred to the 2013–14 fiscal	
21 year.	
22 2. The funds appropriated in this item reflect an	
23 adjustment to the base funding of 0.0 percent	
24 for the annual adjustment in statewide average	
25 daily attendance.	
26 3. Of the funds appropriated in this item, \$0 is to	
27 reflect a cost-of-living adjustment.	
28 4. The amount appropriated in this item shall be	
29 reduced pursuant to Section 12.42.	
30 6110-125-0890—For local assistance, Department of	
31 Education, payable from the Federal Trust Fund....	292,926,000
32	<i>289,331,000</i>
33 Schedule:	
34 (1) 10.30.010-Title I, Migrant Educa-	
35 tion.....	133,757,000
36	<i>133,496,000</i>
37 (2) 20.10.004-Title III, Language Ac-	
38 quisition.....	159,169,000
39	<i>155,835,000</i>
40 Provisions:	
41 1. Of the funds appropriated in Schedule (1), the	
42 State Department of Education shall use no less	
43 than \$6,500,000 and up to \$7,100,000 for the	
44 California Mini-Corps Program.	

Item	Amount
1 6110-128-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer to Section	
3 A of the State School Fund, Program 10.30.070-	
4 Economic Impact Aid pursuant to Article 2 (com-	
5 mencing with Section 54020) of Chapter 1 of Part	
6 29 of Division 4 of Title 2 of the Education Code....	944,447,000
7 Provisions:	
8 1. Of the funds appropriated in this item, up to	
9 \$3,100,000 is available pursuant to Section	
10 54021.2 of the Education Code for Juvenile	
11 County Court Schools that have Economic Im-	
12 pact Aid eligibility. As a condition of receipt of	
13 funds, Juvenile County Court Schools receiving	
14 the funds are required to report on the use of	
15 funds and the number of pupils served no later	
16 than March 31, 2013 <i>September 30 of each year.</i>	
17 2. Of the funds appropriated in this item, \$0 is to	
18 reflect a cost-of-living adjustment.	
19 6110-134-0890—For local assistance, Department of	
20 Education, payable from the Federal Trust Fund....	1,672,887,000
21	1,712,540,000
22 Schedule:	
23 (1) 10.30.006-Statewide System of	
24 School Support.....	10,000,000
25 (2) 10.30.014-Title I, Corrective Ac-	
26 tion—Local Educational Agen-	
27 cies.....	40,858,000
28	31,904,000
29 (3) 10.30.004-School Improvement	
30 Grant.....	62,694,000
31	65,643,000
32 (4) 10.30.060-Title I-ESEA.....	1,559,335,000
33	1,604,993,000
34 Provisions:	
35 1. In administering the accountability system re-	
36 quired by this item, the State Department of	
37 Education shall align the forms, processes, and	
38 procedures required of local educational agen-	
39 cies so that duplication of effort is minimized at	
40 the local level.	
41 2. The funds appropriated in Schedule (1) shall be	
42 available for the purposes established by Article	
43 4.2 (commencing with Section 52059) of Chap-	
44 ter 6.1 of Part 28 of Division 4 of Title 2 of the	
45 Education Code.	
46 3. The State Department of Education shall provide	
47 to the Legislature, the Legislative Analyst’s Of-	

Item	Amount
1	office, and the Department of Finance a letter by
2	April 15, of each year, reporting expenditures
3	and anticipated savings for each schedule, based
4	on available information.
5	4. The funds appropriated in this item shall be
6	considered offsetting revenues within the
7	meaning of subdivision (e) of Section 17556 of
8	the Government Code for any reimbursable
9	mandated cost-claims claim for district assistance
10	and intervention teams and other technical assis-
11	tance providers. Local educational agencies ac-
12	cepting funding from this item shall reduce their
13	estimated and actual mandate reimbursement
14	claims by the amount of funding provided to
15	them from this item.
16	5. The funds appropriated in Schedule (3) shall be
17	programmed pursuant to Section 1003(g) of the
18	federal No Child Left Behind Act of 2001 (P.L.
19	107-110) Elementary and Secondary Education
20	Act of 1965 (20 U.S.C. Sec. 6303(g)), Title VIII
21	of the federal American Recovery and Reinvest-
22	ment Act of 2009 (P.L. 111-5), and related fed-
23	eral regulations and guidance.
24	6. The funds appropriated in Schedule (2) are for
25	purposes of Title I, Part A, Section Sections 1116
26	and 1117 of the federal No Child Left Behind
27	Act of 2001 (P.L. 107-110) Elementary and
28	Secondary Education Act of 1965 (20 U.S.C.
29	Secs. 6316 and 6317) and shall be used to fund
30	the Local Educational Agency Corrective Action
31	program (Program) established by Article 3.1
32	(commencing with Section 52055.57(e))
33	52055.57) of Chapter 6.1 of Part 28 of Division
34	4 of Title 2 of the Education Code. In the event
35	that federal Title I Set Aside funds are insuffi-
36	cient to fully fund all local educational agencies
37	that become eligible, apply for, and are selected
38	by the State Board of Education to receive those
39	federal funds, and notwithstanding any other
40	provision of law, the State Department of Edu-
41	cation and the board shall, in the following or-
42	der:
43	(a) Identify all schools that qualify to receive,
44	have applied for, and have been selected by
45	the board to receive a federal School Im-
46	provement Grant and also are within a local
47	educational agency that has been selected

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by the board to receive federal Title I Set Aside funds.

(b) Ensure that schools identified in subdivision (a) are excluded for purposes of calculating federal Title I Set Aside program funding.

(c) Determine the federal Title I Set Aside grant amount to be awarded to each qualifying local educational agency pursuant to levels specified in paragraph (3) of subdivision (d) of Section 52055.57 of the Education Code and exclude schools identified in subdivision (a) of this provision.

(d) In the event that the available federal Title I Set Aside funds are insufficient to fully fund all eligible Corrective Action program local educational agencies, the board shall proportionately reduce each Corrective Action program grant so that all approved local educational agencies may be funded with the maximum amount of federal Title I Set Aside funds possible.

7. The funds appropriated in Schedule (3) are for the purpose of supporting school improvement grants and shall be disbursed to local educational agencies pursuant to federal guidance under Section 1003(g) of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6303 (g)).

8. Of the funds appropriated in Schedule (4), \$752,000 is provided in one-time federal Title I Basic Program carryover funds to support the existing program.

9. Of the funds appropriated in Schedule (4), \$32,625,000 is provided in one-time federal Title I Set Aside funds for allocation to all Title I local educational agencies and schools using the state's standard distribution methodology for the federal Title I, Part A, Basic Program.

6110-136-0890—For local assistance, Department of Education, Program 10.30-Instruction, payable from the Federal Trust Fund..... 6,768,000

7,302,000

Schedule:

(1) 10.30.065-McKinney-Vento Homeless Children Education..... 6,768,000
7,302,000

Item	Amount
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Provisions:

1. *Of the funds appropriated in Schedule (1), \$250,000 is provided in one-time carryover funds to support the existing program.*

6110-137-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20.60.260-Instructional Support, Mathematics and Reading Professional Development Program..... 56,728,000

Provisions:

1. The funds appropriated in this item shall be for allocation to local educational agencies that participate in the Mathematics and Reading Professional Development Program established pursuant to Article 3 (commencing with Section 99230) of Chapter 5 of Part 65 of Division 14 of Title 3 of the Education Code.

2. Within 30 days of the enactment of this act, the Superintendent of Public Instruction shall calculate the percentage of teachers eligible for funding based on the funds appropriated in this item. Prior to notifying local educational agencies of this percentage, the Superintendent of Public Instruction shall submit the calculation to the Department of Finance for verification.

3. Of the funds appropriated in this item, \$25,000,000 is to provide professional development to address the needs of teachers of English learners pursuant to Chapter 524 of the Statutes of 2006.

4. The amount appropriated in this item shall be reduced pursuant to Section 12.42.

6110-137-0890—For local assistance, Department of Education, Program 20.10.005-Rural and Low Income Schools Grant, payable from the Federal Trust Fund..... ~~1,167,000~~
1,383,000

Provisions:

1. *Of the funds appropriated in this item, \$85,000 is provided in one-time carryover funds to support the existing program.*

6110-140-0001—For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 20-Instructional Support..... 0

Item	Amount
1	Schedule:
2	(1) 20.80.001-Student Friendly Ser-
3	vices..... 1,000
4	(2) 20.90.001.020-California School
5	Information Services Administra-
6	tion..... 368,000
7	<i>1,255,000</i>
8	(3) 20.90.001.030-California School
9	Information Services Administra-
10	tion Independent Project Over-
11	sight..... 1,000
12	(4) 20.90.001.040-Fiscal Crisis and
13	Management Assistance Team..... 1,000
14	(5) Amount payable from the Educa-
15	tional Telecommunication Fund
16	(Item 6110-140-0349)..... -371,000
17	<i>-1,257,000</i>
18	Provisions:
19	1. The Superintendent of Public Instruction shall
20	allocate the funds appropriated in Schedule (1)
21	for the Student Friendly Services program.
22	2. The funds appropriated in Schedule (2) shall be
23	for allocation to the Fiscal Crisis and Manage-
24	ment Assistance Team for costs associated with
25	administration of the California School Informa-
26	tion Services project.
27	3. The Superintendent of Public Instruction shall
28	allocate the funds appropriated in Schedule (3)
29	to the Sacramento County Office of Education;
30	which shall use the funds to contract for independ-
31	ent project oversight of the California School
32	Information Services (CSIS) program. The inde-
33	pendent project oversight shall include the sub-
34	mission of quarterly project reports on the
35	progress of the CSIS program to the Legislature;
36	the Department of Finance, the Superintendent
37	of Public Instruction, the State Board of Educa-
38	tion, the Governor, the Legislative Analyst's
39	Office, and the Fiscal Crisis and Management
40	Assistance Team for the duration of the program
41	implementation. These reports shall include, but
42	not be limited to, information on: (a) CSIS ca-
43	capacity for additional district cohorts, (b) readi-
44	ness of self-identified districts for participation
45	in new CSIS cohorts, (c) CSIS operations bud-
46	get, and (d) CSIS readiness to implement addi-

Item	Amount
1 2	tional phases of state reporting and records transfer.
3 4 5 6 7 8 9 10 11	5. The State Department of Education and the California School Information Services shall jointly report by October 1, 2012, to the Department of Finance, the Legislative Analyst’s Office, and the budget committees of the Legislature on the workload activities performed by each entity to implement the California Longitudinal Pupil Achievement Data System (CALPADS).
12 13 14 15 16 17 18 19 20 21	6. Of the funds appropriated in Schedule (4) of this item , and notwithstanding Section 10554 of the Education Code, the Controller shall transfer from the General Fund the actual amount certified by the Superintendent of Public Instruction as reductions made to apportionments in the 2011–12 fiscal year for repayments of prior year excess apportionments identified pursuant to audit or audit settlements identified as a result of audit investigations or inquiries.
22 23 24 25	7. Of the funds appropriated in Schedule (4) of this item , \$828,000 is to be provided to non-CSIS participating school districts for support of maintenance of individual student identifiers.
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	8. <i>As a condition of receiving funds appropriated in this item, the California School Information Services shall submit an expenditure plan with workload justification to the Department of Finance and the Legislative Analyst’s Office by December 1, 2012. The expenditure plan shall include, at a minimum, (a) positions filled and intended to be filled, (b) salaries and benefits, (c) external contracts, (d) other operating expenses, and (e) equipment needs. The workload information shall include, at a minimum, workload associated with maintenance of the California Longitudinal Pupil Achievement Data System (CALPADS) and assistance provided to local education agencies in transmission of data to CALPADS. The expenditure plan and workload data shall provide information for the prior year, current year, and budget year.</i>

Item	Amount
1 6110-140-0349—For local assistance, Department of	
2 Education, for payment to Item 6110-140-0001,	
3 payable from the Educational Telecommunication	
4 Fund.....	371,000
5	<i>1,257,000</i>
6 6110-144-0001—For local assistance, Department of	
7 Education (Proposition 98), for transfer to Section	
8 A of the State School Fund, Program 20.60.270-	
9 Administrator Training Program pursuant to Article	
10 4.6 (commencing with Section 44510) of Chapter 3	
11 of Part 25 of Division 3 of Title 2 of the Education	
12 Code.....	4,900,000
13 Provisions:	
14 1. The amount appropriated in this item shall be	
15 reduced pursuant to Section 12.42.	
16 6110-150-0001—For local assistance, Department of	
17 Education (Proposition 98), for transfer to Section	
18 A of the State School Fund, Program 10.30.051-	
19 American Indian Early Childhood Education Pro-	
20 gram established pursuant to former Chapter 6.5	
21 (commencing with Section 52060) of Part 28 of Di-	
22 vision 4 of Title 2 of the Education Code.....	662,000
23 Provisions:	
24 1. Of the funds appropriated in this item, \$0 is to	
25 reflect a cost-of-living adjustment.	
26 2. The amount appropriated in this item shall be	
27 reduced pursuant to Section 12.42.	
28 6110-151-0001—For support of Department of Educa-	
29 tion (Proposition 98), for transfer to Section A of	
30 the State School Fund, Program 10.30.50-California	
31 American Indian Education Centers established	
32 pursuant to Article 6 (commencing with Section	
33 33380) of Chapter 3 of Part 20 of Division 2 of Title	
34 2 of the Education Code.....	4,540,000
35	<i>4,916,000</i>
36 Provisions:	
37 1. Of the funds appropriated in this item, \$0 is to	
38 reflect a cost-of-living adjustment.	
39 2. The amount appropriated in this item shall be	
40 reduced pursuant to Section 12.42.	

Item	Amount
1 6110-156-0001—For local assistance, Department of	
2 Education (Proposition 98), Program 10.50.010-In-	
3 struction, for transfer to Section A of the State	
4 School Fund, for allocation by the Superintendent	
5 of Public Instruction to school districts, county of-	
6 fices of education, and other agencies for the purpos-	
7 es of Proposition 98 educational programs funded	
8 by this item, in lieu of the amount that otherwise	
9 would be appropriated pursuant to statute.....	745,978,000
10 Schedule:	
11 (1) 10.50.010.001-Adult Education....	745,978,000
12 (2) 10.50.010.008-Remedial education	
13 services for participants in the Cal-	
14 WORKs program.....	8,739,000
15 (3) Reimbursements-CalWORKs.....	-8,739,000
16 Provisions:	
17 1. Credit for participating in adult education classes	
18 or programs may be generated by a special day	
19 class pupil only for days in which the pupil has	
20 met the minimum day requirements set forth in	
21 Section 46141 of the Education Code.	
22 2. The funds appropriated in Schedule (2) consti-	
23 tute the funding for both remedial education and	
24 job training services for participants in the Cal-	
25 WORKs program (Article 3.2 (commencing with	
26 Section 11320) of Chapter 2 of Part 3 of Divi-	
27 sion 9 of the Welfare and Institutions Code).	
28 Funds shall be apportioned by the Superinten-	
29 dent of Public Instruction for direct instructional	
30 costs only to school districts and regional occu-	
31 pational centers and programs (ROC/Ps) that	
32 certify that they are unable to provide education-	
33 al services to CalWORKs recipients within their	
34 adult education block entitlement or ROC/P	
35 block entitlement, or both. Allocations shall be	
36 distributed by the Superintendent of Public In-	
37 struction as equal statewide dollar amounts,	
38 based on the number of CalWORKs-eligible	
39 family members served in the county.	
40 3. Providers receiving funds under this item for	
41 adult basic education, English as a Second Lan-	
42 guage, and English as a Second Language-Citi-	
43 zenship for legal permanent residents, shall, to	
44 the extent possible, grant priority for services to	
45 immigrants facing the loss of federal benefits	
46 under the federal Personal Responsibility and	
47 Work Opportunity Reconciliation Act of 1996	

Item		Amount
1	(P.L. 104-193). Citizenship and naturalization	
2	preparation services funded by this item shall	
3	include, to the extent consistent with applicable	
4	federal law, all of the following: (a) outreach	
5	services, (b) assessment of skills, (c) instruction	
6	and curriculum development, (d) professional	
7	development, (e) citizenship testing, (f) natural-	
8	ization preparation and assistance, and (g) region-	
9	al and state coordination and program evalua-	
10	tion.	
11	4. The funds appropriated in Schedule (2) shall be	
12	subject to the following:	
13	(a) The funds shall be used only for educational	
14	activities for welfare recipient pupils and	
15	those in transition off of welfare. The educa-	
16	tional activities shall be limited to those de-	
17	signed to increase self-sufficiency, job	
18	training, and work. These funds shall be	
19	used to supplement and not supplant existing	
20	funds and services provided for welfare re-	
21	cipient pupils and those in transition off of	
22	welfare.	
23	(b) Notwithstanding any other provision of law,	
24	each local educational agency's individual	
25	cap for the average daily attendance of adult	
26	education and regional occupational centers	
27	and programs (ROC/Ps) shall not be in-	
28	creased as a result of the appropriations	
29	made by this item.	
30	(c) Funds may be claimed by local educational	
31	agencies for services provided to welfare	
32	recipient pupils and those in transition off	
33	of welfare pursuant to this section only if all	
34	of the following occur:	
35	(1) Each local educational agency has met	
36	the terms of the interagency agreement	
37	between the State Department of Educa-	
38	tion and the State Department of Social	
39	Services pursuant to Provision 2.	
40	(2) Each local educational agency has fully	
41	claimed its respective adult education	
42	or ROC/Ps average daily attendance cap	
43	for the current year.	
44	(3) Each local educational agency has	
45	claimed the maximum allowable funds	
46	available under the interagency agree-	
47	ment pursuant to Provision 2.	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>(d) Each local educational agency shall be reimbursed at the same rate as it would otherwise receive for services provided pursuant to this item or Item 6110-105-0001 or pursuant to Section 1.80, and shall comply with the program requirements for adult education pursuant to Chapter 10 (commencing with Section 52500) of Part 28 of Division 4 of Title 2 of the Education Code, and ROC/Ps requirements pursuant to Article 1 (commencing with Section 52300) of, and Article 1.5 (commencing with Section 52335) of, Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code, respectively.</p> <p>(e) Notwithstanding any other provision of law, funds appropriated in this section for average daily attendance (ADA) generated by participants in the CalWORKs program may be apportioned on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.</p> <p>(f) The State Department of Education shall maintain a data and accountability system to obtain information on education and job training services provided through state-funded adult education programs and regional occupational centers and programs. The system shall collect information on (1) program funding levels and sources, (2) characteristics of participants, and (3) pupil and program outcomes. The department shall meet all information technology reporting requirements of the State Chief Information Officer.</p> <p>(g) As a condition of receiving funds provided in Schedule (2) or any General Fund appropriation made to the State Department of Education specifically for education and training services to welfare recipient pupils and those in transition off of welfare, local adult education programs and regional occupational centers and programs shall collect program and participant data as described in this item and as required by the State Department of Education. The State Depart-</p>

Item	Amount
1 ment of Education shall require that local	
2 providers submit to the state aggregate data	
3 for the period July 1, 2012, to June 30, 2013,	
4 inclusive.	
5 5. An additional \$45,896,000 in expenditures for	
6 this item has been deferred until the 2013–14	
7 fiscal year.	
8 6. Of the funds appropriated in this item, \$0 is	
9 provided for adjustments in average daily atten-	
10 dance. If growth funds are insufficient, the State	
11 Department of Education may adjust the per-	
12 pupil growth rates to conform to available funds.	
13 Additionally, \$0 is to reflect a cost-of-living	
14 adjustment.	
15 7. The amount appropriated in this item shall be	
16 reduced pursuant to Section 12.42.	
17 6110-156-0890—For local assistance, Department of	
18 Education, Program 10.50.010.001-Adult Education,	
19 payable from the Federal Trust Fund.....	84,559,000
20	91,296,000
21 Provisions:	
22 1. The State Department of Education shall reim-	
23 burse claims on a quarterly basis from qualifying	
24 community-based organizations that provide	
25 adult basic education under this item.	
26 2. (a) Notwithstanding any other provision of law,	
27 all nonlocal educational agencies (non-LEA)	
28 receiving greater than \$500,000 pursuant to	
29 this item shall submit an annual organization-	
30 al audit, as specified, to the State Depart-	
31 ment of Education, Office of External Au-	
32 dits.	
33 All audits shall be performed by one of	
34 the following: (1) a certified public accoun-	
35 tant possessing a valid license to practice	
36 within California, (2) a member of the de-	
37 partment’s staff of auditors, or (3) in-house	
38 auditors, if the entity receiving funds pur-	
39 suant to this item is a public agency, and if	
40 the public agency has internal staff that per-	
41 forms auditing functions and meets the tests	
42 of independence found in Government Au-	
43 diting Standards issued by the Comptroller	
44 General of the United States.	
45 The audit shall be in accordance with State	
46 Department of Education audit guidelines	
47 and Office of Management and Budget	

Item	Amount
1	(OMB), Circular No. A-133, Audits of
2	States, Local Governments, and Non-Profit
3	Organizations.
4	Non-LEA entities receiving funds pursuant
5	to this item shall submit the annual audit no
6	later than six months from the end of the
7	agency fiscal year. If, for any reason, the
8	contract is terminated during the contract
9	period, the audit shall cover the period from
10	the beginning of the contract through the
11	date of termination.
12	Non-LEA entities receiving funds pursuant
13	to this item shall be held liable for all depart-
14	ment costs incurred in obtaining an independ-
15	ent audit if the contractor fails to produce
16	or submit an acceptable audit.
17	(b) Notwithstanding any other provision of law,
18	the State Department of Education shall an-
19	nually submit to the Governor, Joint Legisla-
20	tive Budget Committee, and Joint Legisla-
21	tive Audit Committee limited-scope audit
22	reports of all subrecipients it is responsible
23	for monitoring that receive between \$25,000
24	and \$500,000 of federal awards, and that do
25	not have an organizationwide audit per-
26	formed. These limited-scope audits shall be
27	conducted in accordance with the State De-
28	partment of Education audit guidelines and
29	OMB, Circular No. A-133. The department
30	may charge audit costs to applicable federal
31	awards, as authorized by OMB, Circular No.
32	A-133 Section 230(b)(2).
33	The limited-scope audits shall include
34	agreed-upon procedures engagements con-
35	ducted in accordance with either American
36	Institute of Certified Public Accountants
37	(AICPA) generally accepted auditing stan-
38	dards or attestation standards, and address
39	one or more of the following types of com-
40	pliance requirements: allowed or unallowed
41	activities, allowable costs and cost princi-
42	ples, eligibility, matching, level of effort,
43	earmarking, and reporting.
44	The department shall contract for the lim-
45	ited-scope audits with a certified public ac-
46	countant possessing a valid license to prac-

Item	Amount
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tice within the state or with an independent auditor.
 3. On or before March 1 of each year, the State Department of Education shall report to the appropriate subcommittees of the Assembly Committee on Budget and the Senate Committee on Budget and Fiscal Review on the following aspects of Title II of the federal Workforce Investment Act of 1998 (*P.L. 105-220*): (a) the makeup of those adult education providers that applied for competitive grants under Title II and those that obtained grants, by size, geographic location, and type (school districts, community colleges, community-based organizations, or other local entities), (b) the extent to which participating programs were able to meet planned performance targets, and (c) a breakdown of the types of courses (English as a Second Language (ESL), ESL-Citizenship, adult basic education, or adult secondary education) included in the performance targets of participating agencies.
 4. The State Department of Education shall continue to ensure that outcome measures for State Department of ~~Mental Health~~ *State Hospitals* and State Department of Developmental Services clients are set at a level where these clients will continue to be eligible for adult education services in the current fiscal year and beyond to the full extent authorized under federal law. The State Department of Education shall also consult with the State Department of ~~Mental Health~~ *State Hospitals*, State Department of Developmental Services, and Department of Finance for this purpose.
 5. *Of the funds appropriated in this item, \$5,594,000 is provided in one-time carryover funds to support the existing program.*
 6110-158-0001—For local assistance, Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund in lieu of the amount that otherwise would be appropriated pursuant to Section 41841.5 of the Education Code, Program 10.50.010.002-Adults in Correctional Facilities.....

18,670,000

Item	Amount
1	Provisions:
2	1. Notwithstanding Section 41841.5 of the Educa-
3	tion Code, or any other provision of law, all of
4	the following shall apply:
5	(a) The amount appropriated in this item and
6	any amount allocated for this program in
7	this act shall be the only funds available for
8	allocation by the Superintendent of Public
9	Instruction to school districts or county of-
10	fices of education for the Adults in Correc-
11	tional Facilities Program.
12	(b) The amount appropriated in this item shall
13	be allocated based upon prior year rather
14	than current year expenditures.
15	(c) Funding distributed to each local educational
16	agency (LEA) for reimbursement of services
17	provided in the prior fiscal year for the
18	Adults in Correctional Facilities Program
19	shall be limited to the amount received by
20	the agency for services provided in the
21	2009–10 fiscal year. Funding shall be re-
22	duced or eliminated, as appropriate, for any
23	LEA that reduces or eliminates services
24	provided under this program in the prior
25	fiscal year, as compared to the level of ser-
26	vices provided in the 2009–10 fiscal year.
27	Any funds remaining as a result of those
28	decreased levels of service shall be allocated
29	to provide support for new programs in ac-
30	cordance with Section 41841.8 of the Edu-
31	cation Code.
32	(d) Funding appropriated in this item for growth
33	in average daily attendance (ADA) first shall
34	be allocated to programs that are funded for
35	20 units or less of ADA, up to a maximum
36	of 20 additional units of ADA per program.
37	2. Of the funds appropriated in this item, \$0 is
38	provided for adjustments in average daily atten-
39	dance. If growth funds are insufficient, the State
40	Department of Education may adjust the per-
41	pupil growth rates to conform to available funds.
42	Additionally, \$0 is to reflect a cost-of-living
43	adjustment.
44	3. The amount appropriated in this item shall be
45	reduced pursuant to Section 12.42.

Item	Amount
1 6110-161-0001—For local assistance, Department of	
2 Education (Proposition 98), Program 10.60-Spe-	
3 cial Education Programs for Exceptional Chil-	
4 dren.....	3,220,931,000
5	3,226,560,000
6 Schedule:	
7 (1) 10.60.050.003-Special education	
8 instruction.....	3,149,721,000
9	3,180,260,000
10 (2) 10.60.050.080-Early Education	
11 Program for Individuals with Excep-	
12 tional Needs.....	85,605,000
13	60,695,000
14 (3) Reimbursements for Early Educa-	
15 tion Program, Part C.....	-14,395,000
16 Provisions:	
17 1. Funds appropriated by this item are for transfer	
18 by the Controller to Section A of the State	
19 School Fund, in lieu of the amount that other-	
20 wise would be appropriated for transfer from	
21 the General Fund in the State Treasury to Section	
22 A of the State School Fund for the 2012–13 fis-	
23 cal year pursuant to Sections 14002 and 41301	
24 of the Education Code, for apportionment pur-	
25 suant to Part 30 (commencing with Section	
26 56000) of Division 4 of Title 2 of the Education	
27 Code, superseding all prior law.	
28 2. Of the funds appropriated in Schedule (1), up to	
29 \$13,254,000 <i>\$13,208,000</i> , plus any cost-of-liv-	
30 ing adjustment, shall be available for the pur-	
31 chase, repair, and inventory maintenance of	
32 specialized books, materials, and equipment for	
33 pupils with low-incidence disabilities, as defined	
34 in Section 56026.5 of the Education Code.	
35 3. Of the funds appropriated in Schedule (1), up to	
36 \$10,116,000 <i>\$10,081,000</i> , plus any cost-of-liv-	
37 ing adjustment, shall be available for the purpos-	
38 es of vocational training and job placement for	
39 special education pupils through Project Worka-	
40 bility I pursuant to Article 3 (commencing with	
41 Section 56470) of Chapter 4.5 of Part 30 of Di-	
42 vision 4 of Title 2 of the Education Code. As a	
43 condition of receiving these funds, each local	
44 educational agency shall certify that the amount	
45 of nonfederal resources, exclusive of funds re-	
46 ceived pursuant to this provision, devoted to the	
47 provision of vocational education for special	

Item	Amount
1	education pupils shall be maintained at or above
2	the level provided in the 1984–85 fiscal year.
3	The Superintendent of Public Instruction may
4	waive this requirement for local educational
5	agencies that demonstrate that the requirement
6	would impose a severe hardship.
7	4. Of the funds appropriated in Schedule (1), up to
8	\$5,277,000 <i>\$5,258,000</i> , plus any cost-of-living
9	adjustment (COLA), shall be available for regional
10	occupational centers and programs that serve
11	pupils having disabilities; up to \$88,966,000
12	<i>\$88,657,000</i> , plus any COLA, shall be available
13	for regionalized program specialist services; and
14	up to \$2,708,000 <i>\$2,699,000</i> , plus any COLA,
15	shall be available for small special education
16	local plan areas (SELPAs) pursuant to Section
17	56836.24 of the Education Code.
18	5. Of the funds appropriated in Schedule (1), up to
19	\$3,000,000 is provided for extraordinary costs
20	associated with single placements in nonpublic,
21	nonsectarian schools, pursuant to Section
22	56836.21 of the Education Code. Pursuant to
23	legislation, these funds shall also provide reim-
24	bursment for costs associated with pupils resid-
25	ing in licensed children’s institutes.
26	6. Of the funds appropriated in Schedule (1), up to
27	\$158,659,000 <i>\$158,108,000</i> , plus any cost-of-
28	living adjustment (COLA), is available to fund
29	the costs of children placed in licensed children’s
30	institutions who attend nonpublic schools based
31	on the funding formula authorized in Chapter
32	914 of the Statutes of 2004.
33	7. Funds available for infant units shall be allocated
34	with the following average number of pupils per
35	unit:
36	(a) For special classes and centers—16.
37	(b) For resource specialist programs—24.
38	(c) For designated instructional services—16.
39	8. Notwithstanding any other provision of law,
40	early education programs for infants and toddlers
41	shall be offered for 200 days. Funds appropriated
42	in Schedule (2) shall be allocated by the State
43	Department of Education for the 2012–13 fiscal
44	year to those programs receiving allocations for
45	instructional units pursuant to Section 56432 of
46	the Education Code for the Early Education
47	Program for Individuals with Exceptional Needs

Item	Amount
1	operated pursuant to Chapter 4.4 (commencing
2	with Section 56425) of Part 30 of Division 4 of
3	Title 2 of the Education Code, based on comput-
4	ing 200-day entitlements. Notwithstanding any
5	other provision of law, funds in Schedule (2)
6	shall be used only for the purposes specified in
7	Provisions 10 and 11.
8	9. Notwithstanding any other provision of law,
9	state funds appropriated in Schedule (2) in ex-
10	cess of the amount necessary to fund the
11	deficited entitlements pursuant to Section 56432
12	of the Education Code and Provision 10 shall
13	be available for allocation by the State Depart-
14	ment of Education to local educational agencies
15	for the operation of programs serving solely low-
16	incidence infants and toddlers pursuant to Title
17	14 (commencing with Section 95000) of the
18	Government Code. These funds shall be allocat-
19	ed to each local educational agency for each
20	solely low-incidence child through age two in
21	excess of the number of solely low-incidence
22	children through age two served by the local
23	educational agency during the 1992–93 fiscal
24	year and reported on the April 1993 pupil count.
25	These funds shall only be allocated if the amount
26	of reimbursement received from the State Depart-
27	ment of Developmental Services is insufficient
28	to fully fund the costs of operating the Early In-
29	tervention Program, as authorized by Title 14
30	(commencing with Section 95000) of the Gov-
31	ernment Code.
32	10. The State Department of Education, through
33	coordination with the special education local
34	plan areas, shall ensure local interagency coordi-
35	nation and collaboration in the provision of early
36	intervention services, including local training
37	activities, child-find activities, public awareness,
38	and the family resource center activities.
39	11. Funds appropriated in this item, unless otherwise
40	specified, are available for the sole purpose of
41	funding 2012–13 fiscal year special education
42	program costs and shall not be used to fund any
43	prior year adjustments, claims, or costs.
44	12. Of the amount provided in Schedule (1), up to
45	\$189,000 \$188,000, plus any cost-of-living ad-
46	justment, shall be available to fully fund the de-
47	clining enrollment of necessary small special

Item	Amount
1	education local plan areas pursuant to Chapter
2	551 of the Statutes of 2001.
3	13. Pursuant to Section 56427 of the Education
4	Code, of the funds appropriated in Schedule (1),
5	up to \$2,324,000 may be used to provide funding
6	for infant programs, and may be used for those
7	programs that do not qualify for funding pur-
8	suant to Section 56432 of the Education Code.
9	14. Of the funds appropriated in Schedule (1), up to
10	\$29,478,000 shall be allocated to local education-
11	al agencies for the purposes of Project Workabil-
12	ity I.
13	15. Of the funds appropriated in Schedule (1), up to
14	\$1,700,000 shall be used to provide specialized
15	services to pupils with low-incidence disabilities,
16	as defined in Section 56026.5 of the Education
17	Code.
18	16. Of the funds appropriated in Schedule (1), up to
19	\$1,117,000 shall be used for a personnel devel-
20	opment program. This program shall include
21	state-sponsored staff development for special
22	education personnel to have the necessary con-
23	tent knowledge and skills to serve children with
24	disabilities. This funding may include training
25	and services targeting special education teachers
26	and related service personnel that teach core
27	academic or multiple subjects to meet the appli-
28	cable special education requirements of the <i>fed-</i>
29	<i>eral</i> Individuals with Disabilities Education
30	Improvement Act of 2004 (20 U.S.C. Sec. 1400
31	et seq.).
32	17. Of the funds appropriated in Schedule (1), up to
33	\$200,000 shall be used for research and training
34	in cross-cultural assessments.
35	18. Of the amount appropriated in this item, up to
36	\$1,480,000 is available for the state's share of
37	costs in the settlement of Emma C. v. Delaine
38	Eastin, et al. (N.D. Cal. No. C96-4179TEH).
39	The State Department of Education shall report
40	by January 1, 2013, to the fiscal committees of
41	both houses of the Legislature, the Department
42	of Finance, and the Legislative Analyst's Office
43	on the planned use of the additional special edu-
44	cation funds provided to the Ravenswood Ele-
45	mentary School District pursuant to this settle-
46	ment. The report shall also provide the State
47	Department of Education's best estimate of when

Item	Amount
1	this supplemental funding will no longer be required by the court. The State Department of Education shall comply with the requirements of Section 948 of the Government Code in any further request for funds to satisfy this settlement.
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7	19. Of the funds appropriated in this item, up to \$2,500,000 shall be allocated directly to special education local plan areas for a personnel development program that meets the highly qualified teacher requirements and ensures that all personnel necessary to carry out this part are appropriately and adequately prepared, subject to the requirements of paragraph (14) of subdivision (a) of Section 612 of the federal Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.) and Section 2122 of the federal Elementary and Secondary Education Act of 1965 (20 U.S.C. Sec. 6301 et seq.). The local in-service programs shall include a parent training component and may include a staff training component, and may include a special education teacher component for special education service personnel and paraprofessionals, consistent with state certification and licensing requirements. Use of these funds shall be described in the local plans. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. All programs are to include evaluation components.
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32	20. Notwithstanding any other provision of law, state funds appropriated in Schedule (1) in excess of the amount necessary to fund the defined entitlement shall be to fulfill other shortages in entitlements budgeted in this schedule by the State Department of Education, upon Department of Finance approval, to any program funded under Schedule (1).
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40	21. Of the funds appropriated in Schedule (1), the amount resulting from increases in federal funds reflected in the calculation performed in paragraph (1) of subdivision (c) of Section 56836.08 of the Education Code shall be allocated based on an equal amount per average daily attendance and added to each special education local plan area's base funding, consistent with paragraphs
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Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p>(1) to (4), inclusive, of subdivision (b) of Section 56836.158 of the Education Code. When the final amount is determined, the State Department of Education shall provide this information to the Department of Finance and the budget committees of each house of the Legislature.</p> <p>22. Of the amount specified in Schedule (1), \$351,962,000 \$321,885,000 shall be available only to provide educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Improvement Act of 2004 (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2012–13 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.</p> <p>23. Of the amount specified in Schedule (1), up to \$3,000,000 shall be made available to the Superintendent of Public Instruction, in collaboration with the Department of Finance and the Legislative Analyst, and subject to approval by the Department of Finance, to administer an extraordinary cost pool associated with educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, for necessary small special education local plan areas as defined in Section 56212 of the Education Code.</p> <p>24. The funds appropriated in this item reflect an adjustment to the base funding of 0.349 0 percent for the annual adjustment in statewide average daily attendance.</p> <p>25. Of the amount provided in Schedule (1), \$0 is to reflect a cost-of-living adjustment.</p> <p>26. Of the amount provided in Schedule (2), \$0 is to reflect a cost-of-living adjustment.</p> <p>27. <i>Of the funds appropriated in Schedule (1), \$51,750,000 shall be available only for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education</i></p>

Item		Amount
1	<i>program pursuant to the federal Individuals with</i>	
2	<i>Disabilities Education Act (20 U.S.C. Sec. 1400</i>	
3	<i>et seq.) and as described in Section 56363 of the</i>	
4	<i>Education Code. The Superintendent of Public</i>	
5	<i>Instruction shall allocate these funds to special</i>	
6	<i>education local plan areas on a one-time basis</i>	
7	<i>in the 2012–13 fiscal year as follows:</i>	
8	<i>(a) The Superintendent of Public Instruction</i>	
9	<i>shall allocate these funds to each special</i>	
10	<i>education local plan area using data avail-</i>	
11	<i>able from the California Special Education</i>	
12	<i>Management Information System</i>	
13	<i>(CASEMIS) as of December 1, 2010. Each</i>	
14	<i>special education local plan area shall re-</i>	
15	<i>ceive funding in an amount equal to the ap-</i>	
16	<i>licable of the following:</i>	
17	<i>(1) \$3,607 for each pupil whose individual-</i>	
18	<i>ized education program requires one or</i>	
19	<i>more of the following educationally re-</i>	
20	<i>lated mental health services: individual</i>	
21	<i>counseling, counseling and guidance,</i>	
22	<i>parent counseling, social work services,</i>	
23	<i>or behavior intervention services.</i>	
24	<i>(2) Twice the amount specified in para-</i>	
25	<i>graph (1) for each pupil whose individ-</i>	
26	<i>ualized education program requires</i>	
27	<i>psychological services.</i>	
28	<i>(3) Four times the amount specified in</i>	
29	<i>paragraph (1) for each pupil whose in-</i>	
30	<i>dividualized education program requires</i>	
31	<i>day treatment services.</i>	
32	<i>(4) Nine times the amount specified in</i>	
33	<i>paragraph (1) for each pupil whose in-</i>	
34	<i>dividualized education program requires</i>	
35	<i>mental health related residential treat-</i>	
36	<i>ment services.</i>	
37	<i>(b) The Superintendent of Public Instruction</i>	
38	<i>shall count individual pupils in only one of</i>	
39	<i>the four categories set forth in paragraphs</i>	
40	<i>(1) to (4), inclusive, of subdivision (a), based</i>	
41	<i>on the most intensive level of services re-</i>	
42	<i>quired by the pupil’s individualized educa-</i>	
43	<i>tion program.</i>	
44	<i>(c) If the overall funding allocation is insuffi-</i>	
45	<i>cient to fully fund the amount set forth in</i>	
46	<i>subdivision (a), or if there is excess funding</i>	
47	<i>available, the Superintendent of Public In-</i>	

Item

Amount

1 *struction shall adjust the amount specified*
 2 *in paragraph (1) of subdivision (a), and the*
 3 *corresponding amounts specified in para-*
 4 *graphs (2) to (4), inclusive, of subdivision*
 5 *(a), in order to match the full allocation.*
 6 *(d) It is the intent of the Legislature that any*
 7 *funds appropriated for the 2013–14 fiscal*
 8 *year for the purpose of providing the educa-*
 9 *tionally related mental health services*
 10 *identified in this provision shall be allocated*
 11 *based on an equal rate per pupil using a*
 12 *methodology specified in Section 56836.07*
 13 *of the Education Code and using average*
 14 *daily attendance for the 2012–13 fiscal year.*

15	6110-161-0890—For local assistance, Department of	
16	Education, payable from the Federal Trust Fund,	
17	Program 10.60-Special Education Programs for	
18	Exceptional Children.....	1,246,540,000
19		1,235,823,000

Schedule:

21	(1) 10.60.050.012-Local Agency	
22	Entitlements, IDEA Special Ed-	
23	ucation.....	1,060,196,000
24		1,047,814,000
25	(2) 10.60.050.013-State Agency Entitle-	
26	ments, IDEA Special Education....	1,759,000
27	(3) 10.60.050.015-IDEA, Local Entitle-	
28	ments, Preschool Program.....	67,066,000
29	(4) 10.60.050.021-IDEA, State Level	
30	Activities.....	74,614,000
31		76,768,000
32	(5) 10.60.050.030-P.L. 99-457, Pre-	
33	school Grant Program.....	37,815,000
34		36,117,000
35	(6) 10.60.050.031-IDEA, State Im-	
36	provement Grant, Special Educa-	
37	tion.....	2,196,000
38		3,405,000
39	(7) 10.60.050.032-IDEA, Family Em-	
40	powerment Centers.....	2,794,000
41	(8) 20.80.002-Supplemental Grants:	
42	Newborn Hearing Grant.....	100,000

Provisions:

44 1. If the funds for Part B of the federal Individuals
 45 with Disabilities Education Act (20 U.S.C. Sec.
 46 1400 et seq.) (IDEA) that are actually received
 47 by the state exceed \$1,237,042,000, at least 95

Item	Amount
1	percent of the funds received in excess of that
2	amount shall be allocated for local entitlements
3	and to state agencies with approved local plans.
4	Up to 5 percent of the amount received in excess
5	of \$1,237,042,000 may be used for state admin-
6	istrative expenses upon approval of the Depart-
7	ment of Finance. If the funds for Part B of the
8	IDEA that are actually received by the state are
9	less than \$1,237,042,000, the reduction shall be
10	taken in other state-level activities.
11	2. The funds appropriated in Schedule (2) shall be
12	distributed to state-operated programs serving
13	disabled children from 3 to 21 years of age, in-
14	clusive. In accordance with federal law, the
15	funds appropriated in Schedules (1) and (2) shall
16	be distributed to local and state agencies on the
17	basis of the federal Individuals with Disabilities
18	Education Act (20 U.S.C. Sec. 1400 et seq.)
19	permanent formula.
20	3. Of the funds appropriated in Schedule (4), up to
21	\$300,000 shall be used to develop and test pro-
22	cedures, materials, and training for alternative
23	dispute resolution in special education.
24	4. Of the funds appropriated by Schedule (5) for
25	the Preschool Grant Program, \$1,228,000 shall
26	be used for in-service training and shall include
27	a parent training component and may, in addi-
28	tion, include a staff training program. These
29	funds may be used to provide training in alterna-
30	tive dispute resolution and the local mediation
31	of disputes. This program shall include state-
32	sponsored and local components.
33	5. Of the funds appropriated in this item,
34	\$1,420,000 is available for local assistance
35	grants to monitor local educational agency
36	compliance with state and federal laws and reg-
37	ulations governing special education. This
38	funding level is to be used to continue the facil-
39	itated reviews and, to the extent consistent with
40	the key performance indicators developed by
41	the State Department of Education, these activi-
42	ties shall focus on local educational agencies
43	identified by the United States Department of
44	Education's Office of Special Education Pro-
45	grams.
46	6. The funds appropriated in Schedule (7) shall be
47	used for the purposes of Family Empowerment

Item	Amount
1	Centers on Disability pursuant to Chapter 690
2	of the Statutes of 2001.
3	7. Notwithstanding the notification requirements
4	listed in subdivision (d) of Section 26.00, the
5	Department of Finance is authorized to approve
6	intraschedule transfers of funds within this item
7	submitted by the State Department of Education
8	for the purposes of ensuring that special educa-
9	tion funding provided in this item is appropriated
10	in accordance with the statutory funding formula
11	required by the federal Individuals with Disabil-
12	ities Education Act (20 U.S.C. Sec. 1400 et seq.)
13	and the special education funding formula re-
14	quired pursuant to Chapter 7.2 (commencing
15	with Section 56836) of Part 30 of Division 4 of
16	Title 2 of the Education Code, without waiting
17	30 days, but shall provide a notice to the Legis-
18	lature each time a transfer occurs.
19	8. Of the funds appropriated in Schedule (4),
20	\$69,000,000 \$46,554,000 shall be available only
21	for the purpose of providing educationally relat-
22	ed mental health services, including out-of-home
23	residential services for emotionally disturbed
24	pupils, required by an individualized education
25	program pursuant to the federal Individuals with
26	Disabilities Education Act of 2004 (20 U.S.C.
27	Sec. 1400 et seq.) and as described in Section
28	56363 of the Education Code. The Superinten-
29	dent of Public Instruction shall allocate these
30	funds to special education local plan areas in the
31	2012–13 fiscal year based upon an equal rate
32	per pupil using the methodology specified in
33	Section 56836.07 of the Education Code.
34	9. Of the funds appropriated in Schedule (6),
35	\$2,196,000 \$2,192,000 is provided for science-
36	based <i>scientifically based</i> professional develop-
37	ment as part of the State Personnel Development
38	grant.
39	10. Of the funds appropriated in Schedule (4), up to
40	\$3,894,000 shall be available for transfer to the
41	State Special Schools for student transportation
42	allowances. However, of these funds, the State
43	Department of Education (SDE) shall obtain
44	written approval from the Department of Finance
45	prior to spending \$924,000 to address transporta-
46	tion contract increases resulting from fuel and
47	insurance costs. The Department of Finance shall

Item	Amount
1 act within 30 days of receiving justification from	
2 the SDE for the increased costs.	
3 11. Of the funds appropriated in Schedule (4),	
4 \$24,600,000 shall be available to provide edu-	
5 cationally related occupational and physical	
6 therapy services required by an individualized	
7 education program pursuant to the federal Indi-	
8 viduals with Disabilities Education Act (20	
9 U.S.C. Sec. 1400 et seq.) and as described in	
10 Section 56363 of the Education Code. The Super-	
11 intendent of Public Instruction shall allocate	
12 these funds to special education local plan areas	
13 based on an equal rate per pupil using the	
14 methodology specified in Section 56836.07 of	
15 the Education Code.	
16 12. Of the funds appropriated in Schedule (4), up	
17 to \$2,154,000 shall be available in a one-time	
18 federal Individuals with Disabilities Education	
19 Act (IDEA) carryover.	
20 13. Of the funds appropriated in Schedule (6),	
21 \$1,213,000 is available in one-time carryover	
22 funds to support the state personnel development	
23 contract with the Napa County Office of Educa-	
24 tion.	
25 6110-162-0001—For local assistance, Department of	
26 Education (Proposition 98), for early mental health	
27 services pursuant to Part 4 (commencing with Sec-	
28 tion 4370) of Division 4 of the Welfare and Institu-	
29 tions Code.....	15,000,000
30 Provisions:	
31 1. Notwithstanding any other provision of law,	
32 priority for allocating funds pursuant to this item	
33 shall be for local education agencies that have	
34 not previously received grant funding for this	
35 program.	
36 6110-166-0001—For local assistance, Department of	
37 Education (Proposition 98), for transfer to Section	
38 A of the State School Fund for purposes of Article	
39 5 (commencing with Section 54690) of Chapter 9	
40 of Part 29 of Division 4 of Title 2 of the Education	
41 Code, Partnership Academies Program.....	26,730,000
42 Schedule:	
43 (1) 10.70.070.001-California Partner-	
44 ship Academies.....	23,490,000
45 (2.5) 10.70.070.003-“Clean” Technolo-	
46 gy Partnership Academies.....	3,240,000

Item	Amount
1 Provisions:	
2 1. If there are any funds in this item that are not	
3 allocated for planning or operational grants, the	
4 State Department of Education may allocate	
5 those remaining funds as one-time grants to	
6 state-funded partnership academies to be used	
7 for one-time purposes.	
8 2. The State Department of Education shall not	
9 authorize new partnership academies without	
10 the approval of the Department of Finance and	
11 30-day notification to the Joint Legislative	
12 Budget Committee.	
13 3. Notwithstanding Provisions 1 and 2, the funds	
14 appropriated in Schedule (2.5) shall be available	
15 consistent with Article 5.5 (commencing with	
16 Section 54698) of Chapter 9 of Part 29 of Divi-	
17 sion 4 of Title 2 of the Education Code.	
18 4. The amount appropriated in this item shall be	
19 reduced pursuant to Section 12.42.	
20 6110-166-0890—For local assistance, Department of	
21 Education, Program 10.70-Vocational Education,	
22 payable from the Federal Trust Fund.....	109,934,000
23	119,803,000
24 Provisions:	
25 1. The funds appropriated in this item include fed-	
26 eral Carl D. Perkins Career and Technical Edu-	
27 cation Act of 2006 (P.L. 109-270) funds for the	
28 current fiscal year to be transferred to the com-	
29 munity colleges by means of interagency agree-	
30 ments for the purpose of funding career technical	
31 education programs in community colleges.	
32 2. The State Board of Education and the Board of	
33 Governors of the California Community Col-	
34 leges shall target funds appropriated by this item	
35 to provide services to persons participating in	
36 welfare-to-work activities under the CalWORKs	
37 program.	
38 3. The Superintendent of Public Instruction shall	
39 report, not later than February 1 of each year, to	
40 the Joint Legislative Budget Committee and the	
41 Director of Finance, describing the amount of	
42 carryover funds from this item, reasons for the	
43 carryover, and plans to reduce the amount of	
44 carryover.	
45 4. <i>Of the funds appropriated in this item,</i>	
46 <i>\$6,960,000 is provided in one-time carryover</i>	
47 <i>funds to support the existing program.</i>	

Item	Amount
1 6110-167-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer to Section	
3 A of the State School Fund, Program 10.70-Agricultural	
4 Career Technical Education Incentive Program	
5 established pursuant to Article 7.5 (commencing	
6 with Section 52460) of Chapter 9 of Part 28 of Division	
7 4 of Title 2 of the Education Code.....	5,157,000
8 Provisions:	
9 1. As a condition of receiving funds appropriated	
10 in this item, a school district shall certify to the	
11 Superintendent of Public Instruction both of the	
12 following:	
13 (a) Agricultural Career Technical Education	
14 Incentive Program funds shall be expended	
15 for the items identified in its application,	
16 except that, in items of expenditure classification	
17 4000, only the total cost of expenses	
18 shall be required and itemization shall not	
19 be required.	
20 (b) The school district shall provide at least 50	
21 percent of the cost of the items and costs	
22 from expenditure classification 4000, as	
23 identified in its application, from other	
24 funding sources. This provision does not	
25 limit the authority of the Superintendent of	
26 Public Instruction to waive the local matching	
27 requirement established by subdivision	
28 (b) of Section 52461.5 of the Education	
29 Code.	
30 2. The funds appropriated in this item reflect an	
31 adjustment to the base funding of 0.0 percent	
32 for an adjustment in statewide average daily	
33 attendance.	
34 3. Of the amount appropriated in this item, \$0 is	
35 to reflect a cost-of-living adjustment.	
36 4. The amount appropriated in this item shall be	
37 reduced pursuant to Section 12.42.	
38 6110-170-0001—For local assistance, Department of	
39 Education, pursuant to Section 88532 of the Educa-	
40 tion Code.....	0
41 Schedule:	
42 (1) 20.40.800-Career Technical Educa-	
43 tion.....	15,000,000
44	16,865,000
45 (2) Reimbursements.....	-15,000,000
46	-16,865,000

Item	Amount
1 Provisions:	
2 1. Funding in this item shall be provided from the	
3 Quality Education Investment Act, in accordance	
4 with Section 52055.770 of the Education Code,	
5 pursuant to an interagency agreement between	
6 the Office of the Chancellor of the California	
7 Community Colleges and the State Department	
8 of Education.	
9 2. Funds appropriated in this item are for the pur-	
10 pose of aligning career-technical education cur-	
11 riculum between K–12 and community colleges	
12 in targeted industry-driven programs. Prior to	
13 the allocation of these funds, the Chancellor of	
14 the California Community Colleges, in conjunc-	
15 tion with the State Department of Education,	
16 shall submit a proposed expenditure plan for the	
17 funds contained in this item, and the rationale	
18 therefor, to the Department of Finance by August	
19 1 of each year for approval.	
20 3. The amounts in this item may be adjusted by	
21 budget revision to conform to the interagency	
22 agreement between the Chancellor of the Cali-	
23 fornia Community Colleges and the Department	
24 of Education if approved by the Department of	
25 Finance.	
26 4. <i>Of the funds appropriated in this item,</i>	
27 <i>\$1,865,000 reflects one-time reimbursement</i>	
28 <i>carryover funds to support the existing program.</i>	
29 6110-181-0001—For local assistance, Department of	
30 Education (Proposition 98), for transfer to Section	
31 A of the State School Fund, Program 20.10.025-	
32 Educational Technology, programs funded pursuant	
33 to Article 15 (commencing with Section 51870) of	
34 Chapter 5 of Part 28 of Division 4 and Chapter 3.34	
35 (commencing with Section 44730) of Part 25 of Di-	
36 vision 3 of Title 2 of the Education Code.....	17,555,000
37 Provisions:	
38 1. As a part of the support system authorized by	
39 paragraph (5) of subdivision (a) of Section	
40 51871 of the Education Code, the California	
41 Technology Assistance Project regional consortia	
42 shall assist school districts in using pupil	
43 achievement data to inform instruction and im-	
44 prove pupil learning. The regional consortia shall	
45 also support the identification and dissemination	
46 of best practices in the area of data-driven instruc-	
47 tional improvement.	

Item	Amount
1 2. The funds appropriated in this item reflect an	
2 adjustment to the base funding of 0.0 percent	
3 for the annual adjustment in statewide average	
4 daily attendance.	
5 3. Of the funds appropriated in this item, \$0 is to	
6 reflect a cost-of-living adjustment.	
7 4. The amount appropriated in this item shall be	
8 reduced pursuant to Section 12.42.	
9 6110-181-0140—For local assistance, Department of	
10 Education, payable from the California Environmen-	
11 tal License Plate Fund, for purposes of Section	
12 21190 of the Public Resources Code.....	360,000
13 Schedule:	
14 (1) 20.10.055-Environmental Educa-	
15 tion.....	548,000
16 (2) Reimbursements.....	-188,000
17 6110-182-0001—For local assistance, Department of	
18 Education (Proposition 98), for transfer to Section	
19 A of the State School Fund, Program 20.20.030-	
20 K-12 High-Speed Network.....	10,404,000
21 Provisions:	
22 1. Expenditure authority of no greater than	
23 \$15,600,000 is provided for the K-12 High-	
24 Speed Network.	
25 (a) Of the amount authorized for expenditure	
26 in this provision, \$1,300,000 of unexpended	
27 cash reserves from the following appropri-	
28 ations are available to continue management	
29 and operation of the network during the	
30 2012-13 fiscal year: Item 6440-001-0001,	
31 Schedule (a), Provision 44 of Chapter 52 of	
32 the Statutes of 2000; Item 6440-001-0001,	
33 Schedule (1), Provision 24 of Chapter 106	
34 of the Statutes of 2001; Item 6440-001-0001,	
35 Schedule (1), Provision 24 of Chapter 379	
36 of the Statutes of 2002; Item 6440-001-0001,	
37 Schedule (1), Provision 22 of Chapter 157	
38 of the Statutes of 2003; and Item 6110-182-	
39 0001, Chapter 208 of the Statutes of 2004.	
40 (b) Of the amount authorized for expenditure	
41 in this provision, \$4,600,000 shall be funded	
42 by E-rate and California Teleconnect Fund	
43 moneys. The lead educational agency or the	
44 Corporation for Education Network Initia-	
45 tives in California (CENIC), or both, shall	
46 submit quarterly reports to the Department	
47 of Finance and the Legislature on funds re-	

Item	Amount
1 received from E-rate and the California Tele-	
2 connect Fund.	
3 (c) For the 2012–13 fiscal year, all major sub-	
4 contracts of the K–12 High-Speed Network	
5 program shall be excluded from both the el-	
6 igible program costs on which indirect costs	
7 are charged and from the calculation of the	
8 indirect cost rate based on that year’s data.	
9 For purposes of this provision, a major sub-	
10 contract is defined as a subcontract for ser-	
11 vices in an amount in excess of \$25,000.	
12 2. The amount appropriated in this item shall be	
13 reduced pursuant to Section 12.42.	
14 6110-183-0890—For local assistance, Department of	
15 Education, Program 20.10.045-Safe and Drug Free	
16 Schools and Communities Act (Part A of Title IV	
17 of P.L. 107-110), payable from the Federal Trust	
18 Fund.....	9,515,000
19	9,990,000
20 Provisions:	
21 1. The funds appropriated in this item are made	
22 available through the three-year Safe and Sup-	
23 portive Schools Grant for the purpose of helping	
24 schools improve safety and reduce substance	
25 use. The State Department of Education shall	
26 allocate these funds in a manner consistent with	
27 the state’s approved application for these funds	
28 and with federal regulations.	
29 2. <i>Of the funds appropriated in this item, \$475,000</i>	
30 <i>is provided in one-time carryover funds to sup-</i>	
31 <i>port the existing program.</i>	
32 6110-188-0001—For local assistance, Department of	
33 Education (Proposition 98), Program 10.10-School	
34 Apportionments Deferred Maintenance, for transfer	
35 to the State School Deferred Maintenance Fund.....	312,888,000
36 Provisions:	
37 1. The funds appropriated in this item shall be	
38 transferred to the State School Deferred Mainte-	
39 nance Fund and are available for funding appli-	
40 cations received by the Department of General	
41 Services, Office of Public School Construction	
42 for the purpose of payments to school districts	
43 for deferred maintenance projects pursuant to	
44 Section 17584 of the Education Code.	
45 2. The amount appropriated in this item shall be	
46 reduced pursuant to Section 12.42.	

Item	Amount
1 6110-189-0001—For local assistance, Department of	
2 Education (Proposition 98), Program 20.20.020.005-	
3 Instructional Support, for transfer to State Instruc-	
4 tional Materials Fund pursuant to Article 3 (com-	
5 mencing with Section 60240) of Chapter 2 of Part	
6 33 of Division 4 of Title 2 of the Education Code	
7 (Instructional Materials Block Grant).....	416,254,000
8 Provisions:	
9 1. The funds in this item shall be allocated to	
10 school districts to purchase standards-aligned	
11 instructional materials.	
12 2. The funds appropriated in this item reflect an	
13 adjustment to the base funding of 0.0 percent	
14 for the annual adjustment in statewide average	
15 daily attendance.	
16 3. Of the funds appropriated in this item, \$0 is to	
17 reflect a cost-of-living adjustment.	
18 4. The amount appropriated in this item shall be	
19 reduced pursuant to Section 12.42.	
20 6110-190-0001—For local assistance, Department of	
21 Education (Proposition 98), for transfer to Section	
22 A of the State School Fund, Program 10.10.021-	
23 School Apportionments, Community Day Schools	
24 established pursuant to Article 3 (commencing with	
25 Section 48660) of Chapter 4 of Part 27 of Division	
26 4 of Title 2 of the Education Code.....	47,248,000
27 Provisions:	
28 1. Funds appropriated in this item shall not be	
29 available for the purposes of Section 41972 of	
30 the Education Code.	
31 2. Of the funds appropriated in this item, \$0 is to	
32 reflect a cost-of-living adjustment.	
33 3. An additional \$4,751,000 in expenditures for	
34 this item has been deferred until the 2013–14	
35 fiscal year.	
36 4. The amount appropriated in this item shall be	
37 reduced pursuant to Section 12.42.	
38 6110-193-0001—For local assistance, State Department	
39 of Education (Proposition 98), for transfer to Section	
40 A of the State School Fund, Program 20.60-Staff	
41 Development.....	32,380,000
42 Schedule:	
43 (1) 20.60.070-Instructional Support:	
44 Bilingual Teacher Training Assis-	
45 tance Program.....	2,131,000
46 (2) 20.60.060-Instructional Support:	
47 Teacher Peer Review.....	29,848,000

Item	Amount
1 (3) 20.60.110-Instructional Support:	
2 Improving School Effectiveness-	
3 Reader Services for Blind Teach-	
4 ers.....	401,000
5 Provisions:	
6 1. The amount appropriated in Schedule (1) shall	
7 be allocated for the purposes of the Bilingual	
8 Teacher Training Assistance Program estab-	
9 lished by Article 4 (commencing with Section	
10 52180) of Chapter 7 of Part 28 of Division 4 of	
11 Title 2 of the Education Code.	
12 2. The amount appropriated in Schedule (3) shall	
13 be allocated for the purposes of the Reader Ser-	
14 vices for Blind Teachers Program, for transfer	
15 to the Reader Employment Fund established by	
16 Section 45371 of the Education Code for the	
17 purposes of Section 44925 of the Education	
18 Code.	
19 3. The funds appropriated in this item reflect an	
20 adjustment to the base funding of 0.0 percent	
21 for the annual adjustment in statewide average	
22 daily attendance.	
23 4. Of the funds appropriated in Schedule (1), \$0 is	
24 to reflect a cost-of-living adjustment.	
25 5. The funds appropriated in Schedule (2) shall be	
26 allocated in accordance with Article 4.5 (com-	
27 mencing with Section 44500) of Chapter 3 of	
28 Part 25 of Division 3 of Title 2 of the Education	
29 Code. If the funds are insufficient to fully fund	
30 growth in this program, the State Department of	
31 Education may adjust the per-participant rate to	
32 conform to available funds. Funds appropriated	
33 in Schedule (2) include \$0 to reflect a cost-of-	
34 living adjustment.	
35 6. Of the funds appropriated in Schedule (3), \$0 is	
36 to reflect a cost-of-living adjustment.	
37 7. The amount appropriated in this item shall be	
38 reduced pursuant to Section 12.42.	
39 6110-193-0890—For local assistance, Department of	
40 Education, Program 20.60-Instructional Support,	
41 Part B of Title II of the <i>federal</i> Elementary and	
42 Secondary Education Act (Mathematics <i>(20 U.S.C.</i>	
43 <i>Sec. 6661 et seq.; Mathematics</i> and Science Partner-	
44 ship Grants) payable from the Federal Trust Fund....	19,501,000
45	18,683,000

Item	Amount
1	<i>Provisions:</i>
2	1. <i>Of the funds appropriated in this item,</i>
3	<i>\$1,700,000 is provided in one-time carryover</i>
4	<i>funds to support the existing program.</i>
5	6110-194-0001—For local assistance, Department of
6	Education, for allocation by the Superintendent of
7	Public Instruction to school districts, county offices
8	of education, and other agencies for child care and
9	development programs included in this item, in lieu
10	of the amount that otherwise would be appropriated
11	pursuant to any other statute..... 585,346,000
12	800,603,000
13	Schedule:
14	(1.5) 30.10.020-Child Care Ser-
15	vices..... 1,143,284,000
16	1,359,885,000
17	(a) 30.10.020.001-
18	Special Program,
19	Child Develop-
20	ment, General
21	Child Develop-
22	ment Programs.... 469,656,000
23	481,618,000
24	(c) 30.10.020.004-
25	Special Program,
26	Child Develop-
27	ment, Migrant Day
28	Care..... 24,985,000
29	26,993,000
30	(d) 30.10.020.007-
31	Special Program,
32	Child Develop-
33	ment, Alternative
34	Payment Pro-
35	gram..... 571,092,000
36	201,004,000
37	(e) 30.10.020.011-
38	Special program,
39	Child Develop-
40	ment Alternative
41	Payment Pro-
42	gram—Stage 2.... 419,286,000

Item	Amount
1 (f) 30.10.020.012-	
2 Special program,	
3 Child Develop-	
4 ment Alternative	
5 Payment Pro-	
6 gram—Stage 3	
7 Setaside.....	153,758,000
8 (g) 30.10.020.008-	
9 Special Program,	
10 Child Develop-	
11 ment, Resource	
12 and Referral.....	18,688,000
13 (j) 30.10.020.096-Spe-	
14 cial Program, Child	
15 Development, Al-	
16 lowance for Handi-	
17 capped.....	1,392,000
18	1,504,000
19 (k) 30.10.020.106-Spe-	
20 cial Program, Child	
21 Development, Cali-	
22 fornia Child Care	
23 Initiative.....	225,000
24 (l) 30.10.020.901-	
25 Special Program,	
26 Child Develop-	
27 ment, Quality Im-	
28 provement.....	49,927,000
29	49,490,000
30 (n) 30.10.020.920-Spe-	
31 cial Program, Child	
32 Development, Local	
33 Planning Coun-	
34 cils.....	3,319,000
35 (o) 30.10.020.014-Spe-	
36 cial Program, Child	
37 Development, Ac-	
38 counts Payable.....	4,000,000
39 (3) Amount payable from the Federal	
40 Trust Fund (Item 6110-194-	
41 0890).....	-557,938,000
42	-559,282,000
43 Provisions:	
44 1. Funds in Schedule (1.5)(l) shall be reserved for	
45 activities to improve the quality and availability	
46 of child care, pursuant to the following:	

Item		Amount
1	(a) \$2,085,639 is for the schoolage care and re-	
2	source and referral earmark.	
3	(b) \$11,698,772 is for the infant and toddler	
4	earmark and shall be used for increasing the	
5	supply of quality child care for infants and	
6	toddlers.	
7	(c) \$3,451,000 -\$3,014,000 in one-time federal	
8	funding is available for use in the 2012–13	
9	fiscal year. <i>These funds shall be used for</i>	
10	<i>child care and development quality expendi-</i>	
11	<i>tures identified by the State Department of</i>	
12	<i>Education and approved by the Department</i>	
13	<i>of Finance.</i>	
14	(d) The State Department of Education, in con-	
15	sultation with the State Department of Social	
16	Services, shall submit an expenditure plan	
17	for child care and development quality activ-	
18	ities, including the reasons therefore, to be	
19	undertaken in the 2012–13 fiscal year. The	
20	plan shall be submitted to the Department	
21	of Finance for approval prior to obligating	
22	any funds for this purpose. From the remain-	
23	ing funds in Schedule (1.5)(l), the following	
24	amounts shall be allocated for the following	
25	purposes: \$8,000,000 from federal funds for	
26	contracting with the State Department of	
27	Social Services for increased inspections of	
28	child care facilities; \$960,000 for Trustline	
29	registration workload (Chapter 3.35 (com-	
30	mencing with Section 1596.60) of Division	
31	2 of the Health and Safety Code); and	
32	\$455,000 for health and safety training for	
33	licensed and exempt child care providers.	
34	Of the amounts specified in this provision,	
35	first priority shall be to fully fund Trustline	
36	registration workload as determined by the	
37	State Department of Social Services in con-	
38	junction with the State Department of Edu-	
39	cation.	
40	2. The SDE shall coordinate with the DSS to	
41	identify annual general subsidized child care	
42	program expenditures for Temporary Assistance	
43	for Needy Families-eligible children. The SDE	
44	shall modify existing reporting forms as neces-	
45	sary to capture this data. The SDE shall provide	
46	to the DSS, upon request, access to the informa-	

Item	Amount
1	tion and data elements necessary to comply with federal reporting requirements.
2	
3	3. Nonfederal funds appropriated in this item which have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
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12	4. Notwithstanding Section 8278.3 of the Education Code or any other provision of law, up to \$5,000,000 of the Child Care Facilities Revolving Fund balance may be allocated for use on a one-time basis for renovations and repairs to meet health and safety standards, to comply with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.), and to perform emergency repairs, that were the result of an unforeseen event and are necessary to maintain continued normal operation of the child care and development program. These funds shall be made available to school districts and contracting agencies that provide subsidized center-based services pursuant to the Child Care and Development Services Act (Chapter 2 (commencing with Section 8200) of Part 6 of Division 1 of Title 1 of the Education Code).
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30	5. Notwithstanding any other provision of law, funds in Schedule (1.5)(o) are available for accounts payable for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 8222.1 of the Education Code. The State Department of Education shall give priority for the allocation of these funds for accounts payable.
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38	6. The amounts provided in Schedules (1.5)(a), (1.5)(c), (1.5)(d), and (1.5)(j) of this item reflect an adjustment to the base funding of 0.16 -0.25 percent for an increase in the population of 0–4 year-olds.
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43	7. The maximum standard reimbursement rate shall not exceed \$30.94 \$34.38 per day for general child care programs. Furthermore, the migrant child care and Cal-SAFE child care programs shall adhere to the maximum standard reimburse-
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Item	Amount
1	ment rates as prescribed for the general child
2	care programs. All other rates and adjustment
3	factors shall conform.
4	8. (a) <i>Alternative payment child care programs</i>
5	<i>shall be subject to the rate ceilings estab-</i>
6	<i>lished in the Regional Market Rate Survey</i>
7	<i>of California child care and development</i>
8	<i>providers for provider payments. When ap-</i>
9	<i>proved pursuant to Section 8447 of the Edu-</i>
10	<i>cation Code, any changes to the market rate</i>
11	<i>limits, adjustment factors, or regions shall</i>
12	<i>be utilized by the State Department of Edu-</i>
13	<i>cation, the California Community Colleges,</i>
14	<i>and the State Department of Social Services</i>
15	<i>in various programs under the jurisdiction</i>
16	<i>of these departments.</i>
17	(b) <i>The funds appropriated in this item for the</i>
18	<i>cost of licensed child care services provided</i>
19	<i>through alternative payment or voucher</i>
20	<i>programs, including those provided under</i>
21	<i>Article 3 (commencing with Section 8220)</i>
22	<i>and Article 15.5 (commencing with Section</i>
23	<i>8350) of Chapter 2 of Part 6 of Division 1</i>
24	<i>of Title 1 of the Education Code, shall be</i>
25	<i>used only to reimburse child care costs up</i>
26	<i>to the 85th percentile of the rates charged</i>
27	<i>by providers offering the same type of child</i>
28	<i>care for the same age child in that region,</i>
29	<i>based on the 2005 Regional Market Rate</i>
30	<i>Survey data.</i>
31	(c) <i>The funds appropriated in this item for the</i>
32	<i>cost of license-exempt child care services</i>
33	<i>provided through alternative payment or</i>
34	<i>voucher programs, including those provided</i>
35	<i>under Article 3 (commencing with Section</i>
36	<i>8220) and Article 15.5 (commencing with</i>
37	<i>Section 8350) of Chapter 2 of Part 6 of Di-</i>
38	<i>vision 1 of Title 1 of the Education Code,</i>
39	<i>shall be used only to reimburse license-ex-</i>
40	<i>empt child care costs up to 60 percent of the</i>
41	<i>regional reimbursement rate limits estab-</i>
42	<i>lished for family child care homes.</i>
43	9. <i>Of the amount appropriated in Schedule (1.5)(l),</i>
44	<i>\$10,750,000 shall be for child care worker re-</i>
45	<i>recruitment and retention programs pursuant to</i>
46	<i>Section 8279.7 of the Education Code, and</i>

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	<p><i>\$291,000 shall be for the Child Development Training Consortium.</i></p> <p><i>10. (a) The State Department of Education (SDE) shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need. The SDE shall share monthly caseload analyses with the State Department of Social Services (DSS).</i></p> <p><i>(b) The SDE shall provide quarterly information regarding the sufficiency of funding for Stage 2 and Stage 3 to DSS. The SDE shall provide caseloads, expenditures, allocations, unit costs, family fees, and other key variables and assumptions used in determining the sufficiency of state allocations. Detailed backup by month and on a county-by-county basis shall be provided to the DSS at least on a quarterly basis for comparisons with Stage 1 trends.</i></p> <p><i>(c) By September 30 and March 30 of each year, the SDE shall ensure that detailed caseload and expenditure data, through the most recent period for Stage 2 and Stage 3 along with all relevant assumptions, is provided to DSS to facilitate budget development. The detailed data provided shall include actual and projected monthly caseload from Stage 2 scheduled to time off of their transitional child care benefit from the last actual month reported by agencies through the next two fiscal years as well as local attrition experience. DSS shall utilize data provided by the SDE, including key variables from the prior fiscal year and the first two months of the current fiscal year, to provide coordinated estimates in November of each year for each of the three stages of care for preparation of the Governor's Budget, and shall utilize data from at least the first two quarters of the current fiscal year, and any additional monthly data as they become available for preparation of the May Revision. The DSS shall share its</i></p>

Item	Amount
1	<i>assumptions and methodology with the SDE</i>
2	<i>in the preparation of the Governor's Budget.</i>
3	(d) <i>The SDE shall coordinate with the DSS to</i>
4	<i>identify annual general subsidized child care</i>
5	<i>program expenditures for Temporary Assis-</i>
6	<i>tance for Needy Families-eligible children.</i>
7	<i>The SDE shall modify existing reporting</i>
8	<i>forms as necessary to capture this data.</i>
9	(e) <i>The SDE shall provide to the DSS, upon re-</i>
10	<i>quest, access to the information and data</i>
11	<i>elements necessary to comply with federal</i>
12	<i>reporting requirements and any other infor-</i>
13	<i>mation deemed necessary to improve estima-</i>
14	<i>tion of child care budgeting needs.</i>
15	11. <i>Notwithstanding any other provision of law, the</i>
16	<i>funds in Schedule (1.5)(f) are reserved exclusive-</i>
17	<i>ly for continuing child care for the following:</i>
18	<i>(a) former CalWORKs families who are working,</i>
19	<i>have left cash aid, and have exhausted their two-</i>
20	<i>year eligibility for transitional services in either</i>
21	<i>Stage 1 or 2 pursuant to subdivision (c) of Sec-</i>
22	<i>tion 8351 or Section 8353 of the Education</i>
23	<i>Code, respectively, but still meet eligibility re-</i>
24	<i>quirements for receipt of subsidized child care</i>
25	<i>services, and (b) families who received lump-</i>
26	<i>sum diversion payments or diversion services</i>
27	<i>under Section 11266.5 of the Welfare and Insti-</i>
28	<i>tutions Code and have spent two years in Stage</i>
29	<i>2 off of cash aid, but still meet eligibility require-</i>
30	<i>ments for receipt of subsidized child care ser-</i>
31	<i>vices.</i>
32	12. <i>Notwithstanding any other provision of law,</i>
33	<i>each local planning council shall meet the re-</i>
34	<i>quirements of Section 8499.5 of the Education</i>
35	<i>Code to the extent feasible and to the extent data</i>
36	<i>is readily accessible.</i>
37	13. <i>Notwithstanding any other provision of law, the</i>
38	<i>implementation of Provisions 15 and 16 is not</i>
39	<i>subject to the appeal and resolution procedures</i>
40	<i>for agencies that contract with the State Depart-</i>
41	<i>ment of Education for the provision of child care</i>
42	<i>services or the due process requirements afford-</i>
43	<i>ed to families that are denied services specified</i>
44	<i>in Chapter 19 (commencing with Section 18000)</i>
45	<i>of Division 1 of Title 5 of the California Code</i>
46	<i>of Regulations.</i>

Item

Amount

1 14. Notwithstanding the rulemaking provisions of
 2 the Administrative Procedure Act (Chapter 3.5
 3 (commencing with Section 11340) of Part 1 of
 4 Division 3 of Title 2 of the Government Code),
 5 the State Department of Education may imple-
 6 ment Provisions 15 and 16 through management
 7 bulletins or similar instructions.

8 15. The amounts appropriated in Schedules (1.5)(a),
 9 General Child Care, (1.5)(c), Migrant Day Care,
 10 (1.5)(d), Alternative Payment Program, (1.5)(f),
 11 CalWORKs Stage 3, and (1.5)(j), Allowance for
 12 Handicapped, reflect a reduction effective July
 13 1, 2012, to all contracts of 5.5 percent. The State
 14 Department of Education may consider the
 15 contractor's performance or whether the con-
 16 tractor serves children in underserved areas as
 17 defined in subdivision (ag) of Section 8208 of
 18 the Education Code when determining contract
 19 reductions, provided that the aggregate reduc-
 20 tion to each program specified above is 5.5
 21 percent effective July 1, 2012.

22 16. Notwithstanding any other provision of law,
 23 families shall be disenrolled from subsidized
 24 child care services consistent with the priorities
 25 for services specified in subdivision (b) of Sec-
 26 tion 8263 of the Education Code. Families shall
 27 be disenrolled in the following order: (a) fami-
 28 lies with the highest income below 70 percent
 29 of the State Median Income (SMI) adjusted for
 30 family size, (b) of families with the same income
 31 level, those that have been receiving child care
 32 services for the longest period of time, (c) of
 33 families with the same income level, those that
 34 have a child with exceptional needs, and (d)
 35 families with children who are receiving child
 36 protective services or are at risk of being neglect-
 37 ed or abused, regardless of family income.

38 6110-194-0890—For local assistance, Department of
 39 Education, Program 30-Child Development Pro-
 40 grams, payable from the Federal Trust Fund..... 557,938,000
 41 559,282,000

42 Provisions:

43 1. Notwithstanding any other provision of law, the
 44 funds appropriated in this item, to the extent
 45 permissible under federal law, are subject to
 46 Section 8262 of the Education Code.

Item	Amount
1 2. Of the funds appropriated in this item,	
2 \$10,000,000 is from the transfer of funds, pur-	
3 suant to Item 5180-402, from the federal Tempo-	
4 rary Assistance for Needy Families (TANF)	
5 Block Grant administered by the State Depart-	
6 ment of Social Services to the federal Child Care	
7 and Development Block Grant for the Alterna-	
8 tive Payment Program <i>CalWORKs Stage 2 child</i>	
9 <i>care.</i>	
10 3. Of the funds appropriated in this item,	
11 \$ 3,451,000 <i>\$3,014,000</i> is available on a one-	
12 time basis for quality projects from federal Child	
13 Care and Development Block Grant funds appro-	
14 priated prior to the 2012–13 federal fiscal year.	
15 4. Of the funds appropriated in this item,	
16 \$ 19,713,000 <i>\$20,726,000</i> is available on a one-	
17 time basis for the Alternative Payment Program	
18 <i>CalWORKs Stage 3 child care</i> from federal	
19 Child Care and Development Block Grant funds	
20 appropriated prior to the 2012–13 federal fiscal	
21 year.	
22 6110-195-0001—For local assistance, Department of	
23 Education (Proposition 98), for transfer to Section	
24 A of the State School Fund, Program 20.60.140-Staff	
25 Development: Teacher Improvement, Teacher Incen-	
26 tives National Board Certification.....	3,000,000
27 Provisions:	
28 1. The funds appropriated in this item shall be for	
29 the purpose of providing incentive grants to	
30 teachers with certification by the National Board	
31 for Professional Teaching Standards that are	
32 teaching in low-performing schools pursuant to	
33 Article 13 (commencing with Section 44395) of	
34 Chapter 2 of Part 25 of Division 3 of Title 2 of	
35 the Education Code.	
36 2. The State Department of Education shall not	
37 approve new applications from, or new award	
38 incentive grants to, teacher participants not al-	
39 ready approved in the 2008–09 or prior grant	
40 application processes.	
41 3. The amount appropriated in this item shall be	
42 reduced pursuant to Section 12.42.	

Item	Amount
1 6110-195-0890—For local assistance, Department of	
2 Education, Program 20.60-Instructional Support,	
3 Part A of Title II of the <i>federal</i> Elementary and	
4 Secondary Education Act— Teacher (20 U.S.C. Sec.	
5 6621 et seq.; <i>Teacher</i> and Principal Training and	
6 Recruiting Fund), payable from the Federal Trust	
7 Fund.....	267,871,000
8	265,709,000
9 Schedule:	
10 (1) 20.60.280-Improving Teacher	
11 Quality Local Grants.....	254,834,000
12	254,178,000
13 (2) 20.60.270-Administrator Training	
14 Program.....	1,275,000
15 (3) 20.60.190.300-California Subject	
16 Matter Projects.....	3,567,000
17 (4) 20.60.300-Improving Teacher	
18 Quality Higher Education Grants....	8,195,000
19	6,689,000
20 Provisions:	
21 1. The funds appropriated in Schedule (2) shall be	
22 for the Administrator Training Program autho-	
23 rized pursuant to Article 4.6 (commencing with	
24 Section 44510) of Chapter 3 of Part 25 of Divi-	
25 sion 3 of Title 2 of the Education Code.	
26 2. The funds appropriated in Schedule (3) shall be	
27 for transfer to the University of California, which	
28 shall use the funds for the Subject Matter Pro-	
29 jects pursuant to Article 1 (commencing with	
30 Section 99200) of Chapter 5 of Part 65 of Divi-	
31 sion 14 of Title 3 of the Education Code.	
32 3. Of the funds appropriated in Schedule (2), up to	
33 \$500,000 may be used to provide professional	
34 development for private school teachers and	
35 administrators in accordance with federal law.	
36 By October 15 of each year, the State Depart-	
37 ment of Education shall submit to the appropri-	
38 ate budget and policy committees of the Legisla-	
39 ture, the Legislative Analyst’s Office, and the	
40 Department of Finance a report of the number	
41 of private school teachers and administrators	
42 served under this provision and the type of pro-	
43 fessional development provided.	
44 4. The funds appropriated in Schedule (4) shall be	
45 for local assistance activities for the Improving	
46 Teacher Quality Higher Education grants, funded	

Item	Amount
1 through the federal No Child Left Behind Act	
2 of 2001 (P.L. 107-110).	
3 6110-196-0001—For local assistance, Department of	
4 Education (Proposition 98), for transfer by the	
5 Controller to Section A of the State School Fund,	
6 for allocation by the Superintendent of Public In-	
7 struction to school districts, county offices of educa-	
8 tion, and other agencies for the purposes of part-day	
9 state preschool programs pursuant to Article 7	
10 (commencing with Section 8235) of Chapter 2 of	
11 Part 6 of Division 1 of Title 1 of the Education Code	
12 funded in this item, in lieu of the amount that other-	
13 wise would be appropriated pursuant to any other	
14 statute.....	310,188,000
15	510,975,000
16 Schedule:	
17 (1) 30.10.010-Special Program, Child	
18 Development, Preschool Educa-	
19 tion.....	310,188,000
20	510,975,000
21 Provisions:	
22 1. Of the amount appropriated in Schedule (1),	
23 \$50,000,000 is available for prekindergarten and	
24 family literacy preschool programs pursuant to	
25 Chapter 211 of the Statutes of 2006. Of the	
26 amount appropriated in Schedule (1), \$5,000,000	
27 is available for the provision of wraparound care	
28 to children enrolled in state preschool programs.	
29 The Superintendent of Public Instruction shall	
30 assign priority for these funds to children en-	
31 rolled in prekindergarten and family literacy	
32 preschool programs authorized by Section	
33 8238.4 of the Education Code.	
34 2. Nonfederal funds appropriated in this item which	
35 have been budgeted to meet the state’s Tempo-	
36 rary Assistance for Needy Families maintenance-	
37 of-effort requirement established pursuant to the	
38 federal Personal Responsibility and Work Op-	
39 portunity Reconciliation Act of 1996 (P.L. 104-	
40 193) may not be expended in any way that would	
41 cause their disqualification as a federally allow-	
42 able maintenance-of-effort expenditure.	
43 3. The amount provided in Schedule (1) reflects	
44 an adjustment to the base funding of 0.16 -0.25	
45 percent for an increase in the population of 0-4	
46 year-olds.	

Item	Amount
1 4. The maximum standard reimbursement rate shall	
2 not exceed \$19.10 \$21.22 per day for state	
3 preschool programs.	
4 5. <i>Of the amount appropriated in Schedule (1) up</i>	
5 <i>to \$5,000,000 is available for the family literacy</i>	
6 <i>supplemental grant provided to California state</i>	
7 <i>preschool programs pursuant to Section 8238.4</i>	
8 <i>of the Education Code.</i>	
9 6110-197-0890—For local assistance, Department of	
10 Education, payable from the Federal Trust Fund,	
11 21st Century Community Learning Centers Pro-	
12 gram.....	131,617,000
13	143,949,000
14 Schedule:	
15 (1) 30.10.080-Special Program, Child	
16 Development, 21st Century Com-	
17 munity Learning Centers Pro-	
18 gram.....	131,617,000
19	143,949,000
20 Provisions:	
21 1. The State Department of Education shall, by	
22 March 1 of each year, provide a report to the	
23 Director of Finance and the Legislative Analyst’s	
24 Office that includes, but is not limited to, alloca-	
25 tion and expenditure data for all programs	
26 funded in this item in the past three years, the	
27 reasons for carryover, and the planned uses of	
28 carryover funds.	
29 2. <i>Of the funding provided in this item, \$22,382,000</i>	
30 <i>is available from one-time carryover funds from</i>	
31 <i>prior years.</i>	
32 6110-198-0001—For local assistance, Department of	
33 Education (Proposition 98), for transfer by the Con-	
34 troller to Section A of the State School Fund, for	
35 allocation to school districts and county offices of	
36 education, in lieu of the amount that otherwise would	
37 be appropriated pursuant to statute.....	57,905,000
38 Schedule:	
39 (1) 20.60.220-Cal-SAFE Academic and	
40 Supportive Services.....	19,800,000
41 (2) 20.60.221-All Services for Non-	
42 converting Pregnant Minors Pro-	
43 grams.....	13,327,000
44 (3) 30.10.020-Cal-SAFE Child Care....	24,778,000
45 Provisions:	
46 1. The amounts appropriated in Schedules (1), (2),	
47 and (3) are based on estimates of the amounts	

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12	required by existing programs for operation of Cal-SAFE programs in the current year. By October 31 of each year, the State Department of Education (SDE) shall submit to the Department of Finance current expenditure data for both the prior fiscal year and the current year showing each agency’s allocation and supporting detail including average daily attendance and child care attendance and enrollment data. The SDE shall also provide estimates of average daily attendance and child care to be provided in the budget year.
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	2. Funds appropriated in Schedule (2) are available to provide funding for all child care, as well as both academic and supportive services for programs choosing to retain their Pregnant Minors Program revenue limit. Notwithstanding any other provision of law, the State Department of Education shall compute allocations to these agencies using the respective agencies’ 1998–99 Pregnant Minors Program revenue limits. Further, notwithstanding any other provision of law, programs which choose to retain their Pregnant Minors Program revenue limit rather than convert to the Cal-SAFE revenue limit must provide child care within the revenue limit funding for children of pupils comprising base year average daily attendance.
29 30 31 32 33 34 35 36 37	3. Notwithstanding Section 26.00, the State Department of Education may transfer expenditure authority between Schedule (1) Cal-SAFE Academic and Supportive Services and Schedule (2) All Services for Nonconverting Pregnant Minors Programs, to accurately reflect expenditures in these programs, upon approval of the Department of Finance and notification of the Legislature.
38 39 40 41	4. In the event that funding in this item is insufficient to serve all eligible pupils, the State Department of Education shall prorate the amounts in Schedules (1) and (2).
42 43 44 45 46 47	5. The funds appropriated in this item reflect an adjustment to the base funding of 0.0 percent for the annual adjustment in statewide average daily attendance. No funds may be allocated for the addition of new Cal-SAFE agencies unless an existing grantee ceases providing services.

Item	Amount
1 Any allocations for new agencies shall be limited	
2 to the amount previously allocated to the agency	
3 withdrawing services; however, in no case shall	
4 allocations for authorized agencies exceed the	
5 amount appropriated in this item.	
6 6. Of the funds appropriated in this item, \$0 is to	
7 reflect a cost-of-living adjustment.	
8 7. The amount appropriated in this item shall be	
9 reduced pursuant to Section 12.42.	
10 6110-199-0890—For local assistance, Department of	
11 Education, American Recovery and Reinvestment	
12 Act of 2009 (P.L. 111-5), payable from the Federal	
13 Trust Fund.....	9,638,000
14 Provisions:	
15 1. The funds appropriated in this item are made	
16 available through a three-year grant under the	
17 federal American Recovery and Reinvestment	
18 Act of 2009. The State Department of Education	
19 shall allocate these funds in a manner consistent	
20 with the state’s approved application for these	
21 funds and as further directed by the State Board	
22 of Education.	
23 2. Of the funds appropriated in this item, \$117,000	
24 <i>\$162,000</i> shall be transferred to Item 6110-001-	
25 0890 for state operations costs to support the	
26 State Advisory Council on Early Childhood	
27 Education and Care, subject to approval of a	
28 budget revision by the Department of Finance.	
29 6110-200-0890— <i>For local assistance, Department of</i>	
30 <i>Education, American Recovery and Reinvestment</i>	
31 <i>Act of 2009 (P.L. 111-5), as amended, payable from</i>	
32 <i>the Federal Trust Fund.....</i>	<i>11,913,000</i>
33 <i>Provisions:</i>	
34 1. <i>The funds appropriated in this item are available</i>	
35 <i>to support local quality improvement activities</i>	
36 <i>under the Race to the Top-Early Learning</i>	
37 <i>Challenge Grant (RTT-ELC). Of the funds ap-</i>	
38 <i>propriated in this item, \$10,059,000 shall be</i>	
39 <i>available for allocation to local regional leader-</i>	
40 <i>ship consortia, to improve upon or develop local</i>	
41 <i>quality rating improvement systems, consistent</i>	
42 <i>with the state’s application for RTT-ELC funds.</i>	
43 <i>Encumbrance of the remaining funds in this item</i>	
44 <i>shall be contingent upon submission of an expen-</i>	
45 <i>diture plan to the Department of Finance and</i>	
46 <i>the fiscal committee of the Legislature.</i>	

Item	Amount
1 2. <i>The State Department of Education may use</i>	
2 <i>funds appropriated in this item to reimburse re-</i>	
3 <i>gional leadership consortia for costs incurred</i>	
4 <i>in the 2011–12 fiscal year.</i>	
5 3. <i>The State Department of Education shall submit</i>	
6 <i>a report to the fiscal committees of the Legisla-</i>	
7 <i>ture and the Administration by March 1 of each</i>	
8 <i>fiscal year on the state and local activities under-</i>	
9 <i>taken with the Race to the Top-Early Learning</i>	
10 <i>Challenge Grant. The department shall submit</i>	
11 <i>this report each year until a final report on the</i>	
12 <i>project is completed. The report shall include</i>	
13 <i>funding allocations and a detailed description</i>	
14 <i>for each activity funded with the grant.</i>	
15 6110-201-0001—For local assistance, Department of	
16 Education (Proposition 98), for transfer to Section	
17 A of the State School Fund, Program 30.20.010-	
18 Child Nutrition School Breakfast and Summer Food	
19 Service Program grants pursuant to Article 11	
20 (commencing with Section 49550) of Chapter 9 of	
21 Part 27 of the Education Code.....	1,017,000
22 6110-201-0890—For local assistance, Department of	
23 Education, Program 30.20-Child Nutrition,	
24 payable from the Federal Trust Fund.....	2,241,418,000
25	2,348,681,000
26 Schedule:	
27 (1) 30.20.010-Child Nutrition Pro-	
28 grams.....	2,212,418,000
29	2,319,681,000
30 (2) 30.20.040-Summer Food Service	
31 Program.....	29,000,000
32 6110-202-0001—For local assistance, Department of	
33 Education, Program 30.20.010-Child Nutrition	
34 Programs.....	10,100,000
35 Provisions:	
36 1. <i>Funds appropriated in this item are for child</i>	
37 <i>nutrition programs pursuant to Section 41311</i>	
38 <i>of the Education Code. Claims for reimburse-</i>	
39 <i>ment of meals pursuant to this appropriation</i>	
40 <i>shall be submitted no later than September 30,</i>	
41 <i>2013, to be eligible for reimbursement.</i>	
42 2. <i>Funds appropriated in this item shall be avail-</i>	
43 <i>able for allocation in accordance with Section</i>	
44 <i>49536 of the Education Code, except that the</i>	
45 <i>allocation shall not be made based on all meals</i>	
46 <i>served, but based on the number of meals that</i>	
47 <i>are served, and that qualify, as free or reduced-</i>	

Item	Amount
1 <i>price meals in accordance with Sections 49501,</i>	
2 <i>49550, and 49552 of the Education Code.</i>	
3 3.. <i>Of the funds appropriated in this item, \$0 is to</i>	
4 <i>reflect a cost-of-living adjustment.</i>	
5 6110-203-0001—For local assistance, Department of	
6 Education (Proposition 98), for transfer to Section	
7 A of the State School Fund, Program 30.20.010-	
8 Child Nutrition Programs, established pursuant to	
9 Sections 41311, 49501, 49536, 49550, 49552, and	
10 49559 of the Education Code.....	155,232,000
11	156,624,000
12 Schedule:	
13 (1) 30.20.010-Child Nutrition Pro-	
14 grams.....	155,232,000
15	156,624,000
16 Provisions:	
17 1. Funds appropriated in Schedule (1) shall be allo-	
18 cated pursuant to Section 41311 of the Education	
19 Code. Claims for reimbursement of meals pur-	
20 suant to this allocation shall be submitted by	
21 school districts on or before September 30, 2013,	
22 to be eligible for reimbursement.	
23 2. Funds designated for child nutrition programs	
24 in Schedule (1) shall be allocated in accordance	
25 with Section 49536 of the Education Code;	
26 however, the allocation shall be based not on all	
27 meals served, but on the number of meals that	
28 are served and that qualify as free or reduced-	
29 price meals in accordance with Sections 49501,	
30 49550, and 49552 of the Education Code.	
31 3. If the appropriation in this item is insufficient	
32 to fully fund all eligible reimbursement claims	
33 pursuant to Section 49430.5 of the Education	
34 Code, the State Department of Education shall	
35 reimburse eligible claims at a prorated share of	
36 the funds appropriated in this item.	
37 4. The State Department of Education shall notify	
38 the Department of Finance in writing 30 days	
39 prior to paying prior year reimbursement claims	
40 from this item pursuant to Section 16304.1 of	
41 the Government Code. No reimbursements shall	
42 be made prior to final approval of the Depart-	
43 ment of Finance.	
44 5. Of the funds appropriated in this item, \$0 is to	
45 reflect a cost-of-living adjustment.	
46 6. <i>Of the funds appropriated in this item,</i>	
47 <i>\$1,392,000 is for the purpose of providing a</i>	

Item	Amount
1 <i>growth adjustment due to an increase in the</i>	
2 <i>projected number of meals served.</i>	
3 6110-204-0001—For local assistance, Department of	
4 Education (Proposition 98), Program 20-Instructional	
5 Support for transfer by the Controller to Section A	
6 of the State School Fund for allocation by the Super-	
7 intendent of Public Instruction.....	72,752,000
8 Provisions:	
9 1. The funds appropriated in this item are available	
10 to assist eligible pupils, pursuant to Section	
11 37254 of the Education Code, who are required	
12 to pass the California High School Exit Exami-	
13 nation in order to receive a diploma.	
14 2. The per-pupil amount for grade 12 may not ex-	
15 ceed \$520 in each fiscal year.	
16 3. The funds in this item shall be allocated by the	
17 State Department of Education as specified in	
18 this item no later than October 1 of each fiscal	
19 year.	
20 4. Of the amount appropriated in this item, \$0 is	
21 to reflect a cost-of-living adjustment.	
22 5. The amount appropriated in this item shall be	
23 reduced pursuant to Section 12.42.	
24 6110-208-0001—For local assistance, Department of	
25 Education (Proposition 98), Program 20, for transfer	
26 to Section A of the State School Fund, for allocation	
27 to the Center for Civic Education.....	250,000
28 Provisions:	
29 1. The funds appropriated in this item are for the	
30 purpose of implementing a middle school and	
31 junior high school civic education program at	
32 participating schools.	
33 2. The amount appropriated in this item shall be	
34 reduced pursuant to Section 12.42.	
35 6110-209-0001—For local assistance, Department of	
36 Education (Proposition 98), Program 10.10.090.002-	
37 Teacher Dismissal Apportionments, for transfer to	
38 Section A of the State School Fund and allocation	
39 by the Controller for payment of claims received	
40 pursuant to Section 44944 of the Education Code....	48,000
41 Provisions:	
42 1. Of the funds appropriated in this item, \$0 is to	
43 reflect a cost-of-living adjustment.	
44 2. The amount appropriated in this item shall be	
45 reduced pursuant to Section 12.42.	

Item	Amount
1 6110-211-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer to Section	
3 A of the State School Fund, Categorical Programs	
4 for Charter Schools, in accordance with Section	
5 47634.1 of the Education Code.....	326,787,000
6	276,518,000
7 Schedule:	
8 (1) 20.60.036.003-Instructional Sup-	
9 port: Categorical Programs for	
10 Charter Schools.....	224,545,000
11	190,627,000
12 (2) 20.60.036.006-Instructional Sup-	
13 port: Economic Impact Aid for	
14 Charter Schools.....	102,242,000
15	85,891,000
16 Provisions:	
17 1. The State Department of Education shall provide	
18 an estimate of average daily attendance expected	
19 to be claimed for this item for the 2013–14 fiscal	
20 year to the Department of Finance and the Leg-	
21 islative Analyst’s Office by October 1 of each	
22 year, for use in developing the Governor’s	
23 Budget. The State Department of Education shall	
24 provide an update of the estimate by March 31	
25 of each year, for preparation of the May Revi-	
26 sion.	
27 2. An additional \$5,947,000 in expenditures for	
28 Schedule (1) has been deferred until the 2013–14	
29 fiscal year.	
30 3. Funds appropriated in Schedule (1) are provided	
31 solely for the purpose for which categorical	
32 block grants are calculated pursuant to paragraph	
33 (1) of subdivision (c) of Section 47634.1 of the	
34 Education Code. Funds appropriated in Schedule	
35 (2) are provided solely for the purpose for which	
36 categorical block grants are calculated pursuant	
37 to paragraph (2) of subdivision (c) of Section	
38 47634.1 of the Education Code.	
39 4. The Department of Finance may transfer funds	
40 between Schedules (1) and (2) as needed to en-	
41 sure that the Charter School Categorical Block	
42 Grant is funded consistent with the provisions	
43 of Section 47634.1 of the Education Code, pro-	
44 vided that the total amount allocated to charter	
45 schools in Schedule (1) is the result of applying	
46 the same proportional cut that other categorical	
47 programs received pursuant to Section 12.42 of	

Item	Amount
1 this act. The Department of Finance may not	
2 authorize such a transfer sooner than 30 days	
3 after notifying the Chairperson of the Joint	
4 Legislative Budget Committee in writing of the	
5 necessity to authorize the transfer.	
6 5. The amount appropriated in Schedule (1) shall	
7 be reduced pursuant to Section 12.42.	
8 6110-212-0001—For local assistance, Department of	
9 Education (Proposition 98), for transfer to Section	
10 A of the State School Fund, Categorical Programs	
11 for New Schools, in accordance with Section 42606	
12 of the Education Code.....	17,350,000
13	17,350,000
14 6110-220-0001—For local assistance, Department of	
15 Education (Proposition 98), for transfer to Section	
16 A of the State School Fund, 20.60.036-Charter	
17 School Facility Grant Program, as set forth in Sec-	
18 tion 47614.5 of the Education Code.....	114,802,000
19 Provisions:	
20 1. The amount appropriated in this item shall be	
21 reduced pursuant to Section 12.42.	
22 6110-227-0001—For local assistance, Department of	
23 Education (Proposition 98), for transfer to Section	
24 A of the State School Fund, English language tutor-	
25 ing to children with limited English proficiency, es-	
26 tablished pursuant to Article 4 (commencing with	
27 Section 315) of Chapter 3 of Part 1 of Division 1 of	
28 Title 1 of the Education Code.....	50,000,000
29 Schedule:	
30 (1) 10-Instruction.....	50,000,000
31 Provisions:	
32 1. The amount appropriated in this item shall be	
33 reduced pursuant to Section 12.42.	
34 6110-228-0001—For local assistance, Department of	
35 Education (Proposition 98), Program 20.60.020.011-	
36 School Safety Block Grant, for transfer by the Con-	
37 troller to Section A of the State School Fund for al-	
38 location by the Superintendent of Public Instruc-	
39 tion.....	60,990,000
40 Provisions:	
41 1. The funds appropriated are available to fund	
42 block grants for middle and junior high schools	
43 and high schools that serve grades 8 to 12, inclu-	
44 sive, pursuant to Article 3.6 (commencing with	
45 Section 32228) and Article 3.8 (commencing	
46 with Section 32239.5) of Chapter 2 of Part 19	
47 of Division 1 of Title 1 of the Education Code.	

Item	Amount
1 2. An additional \$38,720,000 in expenditures for	
2 this item has been deferred until the 2013–14	
3 fiscal year. Of the amount deferred, \$1,000,000	
4 shall be made available for county offices of	
5 education pursuant to Article 3.6 (commencing	
6 with Section 32228) of Chapter 2 of Part 19 of	
7 Division 1 of Title 1 of the Education Code.	
8 3. The funds appropriated in this item shall be	
9 considered offsetting revenues within the	
10 meaning of subdivision (e) of Section 17556 of	
11 the Government Code for any reimbursable	
12 mandated cost claim for comprehensive school	
13 safety plans. Local educational agencies accept-	
14 ing funding from this item shall reduce their es-	
15 timated and actual mandate reimbursement	
16 claims by the amount of funding provided to	
17 them from this item.	
18 4. The funds appropriated in this item reflect an	
19 adjustment to the base funding of 0.0 percent	
20 for the annual adjustment in statewide average	
21 daily attendance.	
22 5. Of the funds appropriated in this item, \$0 is to	
23 reflect a cost-of-living adjustment.	
24 6. The amount appropriated in this item shall be	
25 reduced pursuant to Section 12.42.	
26 6110-232-0001—For local assistance, Department of	
27 Education (Proposition 98), for transfer to Section	
28 A of the State School Fund, Program 10.26, Program	
29 to Reduce Class Size in Two Courses in Grade 9	
30 pursuant to Chapter 6.8 (commencing with Section	
31 52080) of Part 28 of Division 4 of Title 2 of the Ed-	
32 ucation Code.....	98,485,000
33 Provisions:	
34 1. Schools participating in this program shall re-	
35 ceive a per-pupil rate of \$212 pursuant to Section	
36 52086 of the Education Code.	
37 2. The amount appropriated in this item shall be	
38 reduced pursuant to Section 12.42.	
39 6110-240-0001—For local assistance, Department of	
40 Education (Proposition 98), for transfer to Section	
41 A of the State School Fund.....	3,047,000
42 Schedule:	
43 (1) 10.80.030-Instruction: International	
44 Baccalaureate Diploma Program....	1,269,000
45 (2) 20.70-Instructional Support: Assess-	
46 ments (Advanced Placement Fee	
47 Waiver Program).....	1,778,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in Schedule (1) shall be	
3 for the International Baccalaureate Diploma	
4 Program authorized by Chapter 12.5 (commenc-	
5 ing with Section 52920) of Part 28 of Division	
6 4 of Title 2 of the Education Code.	
7 2. The funds appropriated in Schedule (2) shall be	
8 for advanced placement examination fee waivers	
9 as authorized by Chapter 8.3 (commencing with	
10 Section 52240) of Part 28 of Division 4 of Title	
11 2 of the Education Code.	
12 3. The funds appropriated in this item reflect an	
13 adjustment to the base funding of 0.0 percent	
14 for the annual adjustment in statewide average	
15 daily attendance.	
16 4. Of the funds appropriated in this item, \$0 is to	
17 reflect a cost-of-living adjustment.	
18 5. The amount appropriated in this item shall be	
19 reduced pursuant to Section 12.42.	
20 6110-240-0890—For local assistance, Department of	
21 Education, Program 20.70.010-Instructional Sup-	
22 port: Advanced Placement Fee Waiver, payable	
23 from the Federal Trust Fund.....	7,232,000
24	10,370,000
25 Provisions:	
26 1. Funding shall be used for advanced placement	
27 examination fee reimbursements, for Advanced	
28 Placement, International Baccalaureate and	
29 Cambridge tests, for low-income pupils as	
30 specified under the conditions of the federal	
31 grant application through which these funds are	
32 authorized.	
33 2. <i>Of the funds appropriated in this item, \$32,000</i>	
34 <i>is provided in one-time carryover funds to sup-</i>	
35 <i>port the existing program.</i>	
36 6110-242-0001—For local assistance, Department of	
37 Education (Proposition 98), Program 20.60.106.....	33,000
38 Provisions:	
39 1. Funds appropriated in this item are for allocation	
40 to the California Association of Student Councils	
41 to expand student leadership activities.	
42 2. The amount appropriated in this item shall be	
43 reduced pursuant to Section 12.42.	

Item	Amount
1 6110-243-0001—For local assistance, Department of 2 Education (Proposition 98), Program 10-Instruction, 3 for transfer by the Controller to Section A of the 4 State School Fund for allocation by the Superinten- 5 dent of Public Instruction for the Pupil Retention 6 Block Grant pursuant to Article 2 (commencing with 7 Section 41505) of Chapter 3.2 of Part 24 of Division 8 3 of Title 2 of the Education Code.....	95,647,000
9 Provisions:	
10 1. The funds appropriated in this item reflect an	
11 adjustment to the base funding of 0.0 percent	
12 for the annual adjustment in statewide average	
13 daily attendance.	
14 2. Of the funds appropriated in this item, \$0 is to	
15 reflect a cost-of-living adjustment.	
16 3. The amount appropriated in this item shall be	
17 reduced pursuant to Section 12.42.	
18 6110-244-0001—For local assistance, Department of	
19 Education (Proposition 98), Program 20.60 for	
20 transfer by the Controller to Section A of the State	
21 School Fund, for allocation by the Superintendent	
22 of Public Instruction for the Teacher Credentialing	
23 Block Grant pursuant to Article 4 (commencing with	
24 Section 41520) of Chapter 3.2 of Part 24 of Division	
25 3 of Title 2 of the Education Code.....	112,773,000
26 Provisions:	
27 1. Of the funds appropriated in this item,	
28 \$3,325,000 is available to support the Teacher	
29 Credentialing Block Grant regional infrastruc-	
30 ture.	
31 2. It is the intent of the Legislature that first-year	
32 holders of preliminary teaching credentials, as	
33 defined in subdivision (b) of Section 44259 of	
34 the Education Code, be afforded first priority	
35 for funding appropriated in this item. To the	
36 extent that any funds appropriated in this item	
37 remain after all first-year holders of preliminary	
38 teaching credentials have been served, those	
39 funds may be used to serve second-year holders	
40 of preliminary teaching credentials.	
41 3. If funds are insufficient to service all second-	
42 year holders of preliminary teaching credentials,	
43 the State Department of Education shall prorate	
44 the funds to conform to the amount remaining	
45 in this item, consistent with Provision 2.	
46 4. The funds in this item shall be made available	
47 only to beginning teachers, as defined in Section	

Item	Amount
1 44279.1 of the Education Code, serving in their	
2 first or second year of service in California.	
3 5. Of the funds provided, \$0 is available to provide	
4 a growth adjustment for Teacher Credentialing	
5 Block Grants.	
6 6. Of the funds appropriated in this item, \$0 is to	
7 reflect a cost-of-living adjustment for a total per-	
8 participant rate of \$4,053.	
9 7. The amount appropriated in this item shall be	
10 reduced pursuant to Section 12.42.	
11 6110-245-0001—For local assistance, Department of	
12 Education (Proposition 98), Program 20.60 for	
13 transfer by the Controller to Section A of the State	
14 School Fund, for allocation by the Superintendent	
15 of Public Instruction for the Professional Develop-	
16 ment Block Grant, pursuant to Article 5 (commenc-	
17 ing with Section 41530) of Chapter 3.2 of Part 24	
18 of Division 3 of Title 2 of the Education Code.....	272,414,000
19 Provisions:	
20 1. Local educational agencies may use these funds	
21 to award incentive grants to teachers with certi-	
22 fication by the National Board for Professional	
23 Teaching Standards that are teaching in low-	
24 performing schools pursuant to Article 13	
25 (commencing with Section 44395) of Chapter	
26 2 of Part 25 of Division 3 of Title 2 of the Edu-	
27 cation Code.	
28 2. The funds appropriated in this item reflect an	
29 adjustment to the base funding of 0.0 percent	
30 for an adjustment in statewide average daily at-	
31 tendance.	
32 3. Of the funds appropriated in this item, \$0 is to	
33 reflect a cost-of-living adjustment.	
34 4. The amount appropriated in this item shall be	
35 reduced pursuant to Section 12.42.	
36 6110-246-0001—For local assistance, Department of	
37 Education (Proposition 98), Program 10-Instruction,	
38 for transfer by the Controller to Section A of the	
39 State School Fund for allocation by the Superinten-	
40 dent of Public Instruction for the Targeted Instruc-	
41 tional Improvement Block Grant pursuant to Article	
42 6 (commencing with Section 41540) of Chapter 3.2	
43 of Part 24 of Division 3 of Title 2 of the Education	
44 Code.....	966,595,000

Item	Amount
1 Provisions:	
2 1. An additional \$100,118,000 in expenditures for	
3 this item has been deferred until the 2013–14	
4 fiscal year.	
5 2. The funds appropriated in this item reflect an	
6 adjustment to the base funding of 0.0 percent	
7 for the annual adjustment in statewide average	
8 daily attendance.	
9 3. Of the funds appropriated in this item, \$0 is to	
10 reflect a cost-of-living adjustment.	
11 4. The amount appropriated in this item shall be	
12 reduced pursuant to Section 12.42.	
13 6110-247-0001—For local assistance, Department of	
14 Education (Proposition 98), Program 10-Instruction,	
15 for transfer by the Controller to Section A of the	
16 State School Fund for allocation by the Superinten-	
17 dent of Public Instruction for the School and Library	
18 Improvement Block Grant pursuant to Article 7	
19 (commencing with Section 41570) of Chapter 3.2	
20 of Part 24 of Division 3 of Title 2 of the Education	
21 Code.....	461,549,000
22 Provisions:	
23 1. The funds appropriated in this item reflect an	
24 adjustment to the base funding of 0.0 percent	
25 for the annual adjustment in statewide average	
26 daily attendance.	
27 2. Of the funds appropriated in this item, \$0 is to	
28 reflect a cost-of-living adjustment.	
29 3. The amount appropriated in this item shall be	
30 reduced pursuant to Section 12.42.	
31 6110-248-0001—For local assistance, Department of	
32 Education (Proposition 98), Program 20-Instructional	
33 Support, for transfer by the Controller to Section A	
34 of the State School Fund for allocation by the Super-	
35 intendent of Public Instruction for the School Safety	
36 Consolidated Competitive Grant pursuant to Article	
37 3 (commencing with Section 41510) of Chapter 3.2	
38 of Part 24 of Division 3 of Title 2 of the Education	
39 Code.....	17,899,000
40 Provisions:	
41 1. Notwithstanding any other provision of law, up	
42 to \$400,000 of the funds appropriated in this	
43 item may be used for contracts with county of-	
44 fices of education to provide regional training	
45 in safe school planning and crisis response and	
46 for statewide coordination of such training.	

Item	Amount
1 2. The funds appropriated in this item shall be	
2 considered offsetting revenues within the	
3 meaning of subdivision (e) of Section 17556 of	
4 the Government Code for any reimbursable	
5 mandated cost claim for the process of imple-	
6 menting Chapter 996 of the Statutes of 1999.	
7 Local educational agencies accepting funding	
8 from this item shall reduce their estimated and	
9 actual mandate reimbursement claims by the	
10 amount of funding provided to them from this	
11 item.	
12 3. The funds appropriated in this item reflect an	
13 adjustment to the base funding of 0.0 percent	
14 for the annual adjustment in statewide average	
15 daily attendance.	
16 4. Of the funds appropriated in this item, \$0 is to	
17 reflect a cost-of-living adjustment.	
18 5. The amount appropriated in this item shall be	
19 reduced pursuant to Section 12.42.	
20 6110-260-0001—For local assistance, Department of	
21 Education (Proposition 98), 20.11-Instructional	
22 Support: for transfer to Section A of the State School	
23 Fund, Physical Education Teacher Incentive	
24 Grants.....	41,812,000
25 Provisions:	
26 1. The funds appropriated in this item are for	
27 transfer by the Controller to the Superintendent	
28 of Public Instruction to provide incentive grants	
29 to schools serving kindergarten or any of grades	
30 1 to 8, inclusive, to support the hiring of more	
31 credentialed physical education teachers.	
32 These grants shall be allocated in the amount	
33 of \$37,355 per schoolsite to the districts that	
34 were randomly selected in 2006–07 in order to	
35 hire teachers to provide instruction in physical	
36 education courses.	
37 2. As a condition of receipt of funds, school dis-	
38 tricts identified through the process required	
39 pursuant to Section 41020 of the Education Code	
40 as not meeting the required physical education	
41 instruction minutes required in Sections 51210,	
42 51222, and 51223 of the Education Code shall	
43 be required to provide a plan to the county office	
44 of education that corrects the deficient physical	
45 education minutes for the following school year	
46 and, to the extent practicable, make up the defi-	
47 cient minutes identified.	

Item	Amount
1 3. Of the funds appropriated in this item, \$0 is to	
2 reflect a cost-of-living adjustment.	
3 4. The amount appropriated in this item shall be	
4 reduced pursuant to Section 12.42.	
5 6110-265-0001—For local assistance, Department of	
6 Education (Proposition 98), Program 20.15-for	
7 transfer to Section A of the State School Fund, Arts	
8 and Music Block Grant.....	109,757,000
9 Provisions:	
10 1. The funds appropriated in this item shall be for	
11 the purpose of providing block grants to school	
12 districts, charter schools, and county offices of	
13 education to support standards-aligned arts and	
14 music instruction in kindergarten and grades 1	
15 to 12, inclusive. Local educational agencies shall	
16 use these funds to supplement, and not supplant,	
17 existing resources for arts and music.	
18 2. (a) (1) The State Department of Education shall	
19 allocate the funding to districts, charter	
20 schools, and county offices of education	
21 on the basis of an equal amount per	
22 pupil, provided that a minimum of	
23 \$2,228 shall be allocated for schoolsites	
24 with 20 or fewer pupils and a minimum	
25 of \$3,564 shall be allocated for school-	
26 sites with more than 20 pupils.	
27 (2) Except as provided in subdivision (b),	
28 the governing board of a district, charter	
29 school, or county office of education	
30 shall distribute funds received pursuant	
31 to this item to all schoolsites on the basis	
32 of an equal amount per pupil or the	
33 schoolsite minimums as set forth in	
34 paragraph (1), whichever of the two	
35 amounts is greatest.	
36 (b) If the governing board elects not to allocate	
37 funds to schoolsites in the amounts specified	
38 pursuant to paragraph (2) of subdivision (a),	
39 the governing board shall do both of the	
40 following:	
41 (1) Adopt a resolution, to that effect, at a	
42 public meeting. The resolution shall	
43 specify how the funds are to be allocated	
44 among schoolsites and for districtwide	
45 purposes and the reasons for those allo-	
46 cations.	

Item	Amount
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Item	Amount
1 pursuant to subparagraph (E) of paragraph (2)	
2 of subdivision (c) of Section 1240 of the Educa-	
3 tion Code.	
4 2. The amount appropriated in this item shall be	
5 reduced pursuant to Section 12.42.	
6 6110-267-0001—For local assistance, Department of	
7 Education (Proposition 98), Program 20-for transfer	
8 to Section A of the State School Fund, Instructional	
9 Support for Certificated Staff Mentoring Program....	10,707,000
10 Provisions:	
11 1. The funds appropriated in this item shall be allo-	
12 cated by the Superintendent of Public Instruction	
13 to school districts for the purpose of encouraging	
14 excellent, experienced teachers to teach in staff	
15 priority schools and to assist teacher interns	
16 during their induction and first years of teaching,	
17 pursuant to Article 6 (commencing with Section	
18 44560) of Chapter 3 of Part 25 of Division 3 of	
19 Title 2 of the Education Code.	
20 2. Of the funds appropriated in this item, \$0 is to	
21 reflect a cost-of-living adjustment for a total per-	
22 participant rate of \$6,273.	
23 3. The amount appropriated in this item shall be	
24 reduced pursuant to Section 12.42.	
25 6110-268-0001—For local assistance, Department of	
26 Education (Proposition 98), for transfer to Section	
27 A of the State School Fund, Program 20-Instructional	
28 Support, Child Oral Health Assessments Program,	
29 pursuant to Section 49452.8 of the Education Code....	4,400,000
30 Provisions:	
31 1. The funds appropriated in this item shall be	
32 considered offsetting revenues within the	
33 meaning of subdivision (e) of Section 17556 of	
34 the Government Code for any reimbursable	
35 mandated cost claim for child oral health assess-	
36 ments. Local educational agencies accepting	
37 funding from this item shall reduce their estimat-	
38 ed and actual mandate reimbursement claims by	
39 the amount of funding provided to them from	
40 this item.	
41 2. The amount appropriated in this item shall be	
42 reduced pursuant to Section 12.42.	

Item	Amount
1 6110-295-0001—For local assistance, Department of	
2 Education (Proposition 98), for transfer to Section	
3 A of the State School Fund, Program 98-K-12	
4 Mandated Programs Block Grant reimbursement,	
5 <i>in accordance with the provisions of Section 6 of</i>	
6 <i>Article XIII B of the California Constitution or</i>	
7 <i>Section 17561 of the Government Code, of the cost</i>	
8 <i>of any new program or increased level of service of</i>	
9 <i>an existing program mandated by statute or execu-</i>	
10 <i>tive order, for disbursement by the Controller</i>	178,000,000
11	36,000
12 Provisions:	
13 1. The funds appropriated in this item shall be dis-	
14 tributed to school districts and county offices of	
15 education pursuant to pending legislation to be	
16 enacted in the 2011-12 legislative session.	
17 <i>Schedule:</i>	
18 (1) 98.01.003.677-Consolidation of	
19 Annual Parent Notification/School-	
20 site Discipline Rules/Alternative	
21 Schools (Ch. 36, Stats. 1977, et al.)	
22 (CSM 4445, 4453, 4461, 4462,	
23 4474, 4488, 97-TC-24, 99-TC-09,	
24 00-TC-12).....	1,000
25 (2) 98.01.009.894-Caregiver Affidavits	
26 (Ch. 98, Stats. 1994) (CSM 4497)....	1,000
27 (3) 98.01.048.675-Mandate Reimburse-	
28 ment Process (Ch. 486, Stats. 1975)	
29 (CSM 4485)	1,000
30 (4) 98.01.049.802-Notification of Tru-	
31 ancy (Ch. 498, Stats. 1983) (CSM	
32 4133)	1,000
33 (5) 98.01.049.803-Pupil Suspensions,	
34 Expulsions, Expulsion Appeals (Ch.	
35 498, Stats. 1983, et al.) (CSM 4455,	
36 4456, and 4463).....	1,000
37 (6) 98.01.078.192-Charter Schools I,	
38 II, and III (Ch. 781, Stats. 1992)	
39 (CSM 4437 et al., 99-TC-03/99-TC-	
40 14).....	1,000
41 (7) 98.01.081.891-AIDS Instruction I	
42 and AIDS Prevention Instruction II	
43 (Ch. 818, Stats. 1991; Ch. 403,	
44 Stats. 1998) (CSM 4422; 99-TC-07,	
45 00-TC-01)	1,000

Item	Amount
1 (8) 98.01.096.175-Collective Bargain-	
2 ing (Ch. 961, Stats. 1975) (CSM	
3 4425, 97-TC-08)	1,000
4 (9) 98.01.096.577-Pupil Health	
5 Screenings (Ch. 1208, Stats. 1976)	
6 (CSM 4440)	1,000
7 (10) 98.01.097.595-Physical Perform-	
8 ance Tests (Ch. 975, Stats. 1995)	
9 (96-365-01)	1,000
10 (11) 98.01.101.184-Juvenile Court No-	
11 tices II (Ch. 1011, Stats. 1984; Ch.	
12 1423, Stats. 1984) (CSM 4475).....	1,000
13 (12) 98.01.110.784-Removal of Chemi-	
14 cals (Ch. 1107, Stats. 1984) (CSM	
15 4211, 4298)	0
16 (13) 98.01.111.789-Consolidation of	
17 Law Enforcement Agency Notifica-	
18 tions (LEAN) and Missing Children	
19 Reports (MCR) (Ch. 1117, Stats.	
20 1989) (CSM 4505, 4505-2)	1,000
21 (14) 98.01.117.677-Immunization	
22 Records (Ch. 1176, Stats. 1977)	
23 (SB 90-120)	1,000
24 (15) 98.01.118.475-Habitual Truants	
25 (Ch. 1184, Stats. 1975) (CSM 4487,	
26 4487-A)	1,000
27 (16) 98.01.130.689-Consolidation of	
28 Notification to Teachers: Pupils	
29 Subject to Suspension or Expulsion	
30 I and II, and Pupil Discipline	
31 Records (Ch. 1306, Stats. 1989)	
32 (CSM 4452)	1,000
33 (17) 98.01.134.780-Scoliosis Screening	
34 (Ch. 1347, Stats. 1980) (CSM 4195)	
35	0
36 (18) 98.01.030.995-Pupil Residency	
37 Verification and Appeals (Ch. 309,	
38 Stats. 1995) (96-384-01).....	0
39 (19) 98.01.058.897-Criminal Back-	
40 ground Checks I (Ch. 558, Stats.	
41 1997) (97-TC-16)	1,000
42 (20) 98.01.083.194-School Bus Safety I	
43 and II (Ch. 624, Stats. 1992; Ch.	
44 831, Stats. 1994; Ch. 739, Stats.	
45 1997) (97-TC-22).....	0

Item	Amount
1 (21) 98.01.064.186-Open Meetings/Brown Act (Ch. 641, Stats. 1986) (CSM 4257).....	1,000
2	
3	
4 (22) 98.01.361.977-Financial and Compliance Audits (Ch. 36, Stats. 1977) (CSM 4498, 4498-A)	1,000
5	
6	
7 (23) 98.01.064.097-Physical Education Reports (Ch. 640, Stats. 1997) (98-TC-08)	0
8	
9	
10 (24) 98.01.112.096-Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25).....	0
11	
12	
13	
14 (25) 98.01.091.787-County Office of Education Fiscal Accountability Reporting (Ch. 917, Stats. 1987, et al.) (97-TC-20)	1,000
15	
16	
17	
18 (26) 98.01.010.081-School District Fiscal Accountability Reporting (Ch. 100, Stats. 1981) (97-TC-19)	1,000
19	
20	
21 (27) 98.01.012.693-Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)	0
22	
23	
24 (28) 98.01.078.495-County Treasury Withdrawals (Ch. 784, Stats. 1995) (96-365-03)	0
25	
26	
27 (29) 98.01.073.697-Comprehensive School Safety Plans (Ch. 736, Stats. 1997) (98-TC-01, 99-TC-10)	1,000
28	
29	
30 (30) 98.01.032.578-Immunization Records—Hepatitis B (Ch. 325, Stats. 1978; Ch. 435, Stats. 1979) (98-TC-05).....	1,000
31	
32	
33	
34 (31) 98.01.119.280-School District Reorganization (Ch. 1192, Stats. 1980; Ch. 1186, Stats. 1994) (98-TC-24).....	1,000
35	
36	
37	
38 (32) 98.01.059.498-Criminal Background Checks II (Ch. 594, Stats. 1998, Ch. 840, Stats. 1998, Ch. 78, Stats. 1999) (00-TC-05).....	1,000
39	
40	
41	
42 (33) 98.01.117.096-Grand Jury Proceedings (Ch. 1170, Stats. 1996, et al.) (98-TC-27)	0
43	
44	
45 (34) 98.01.074.398-Pupil Promotion and Retention (Ch. 100, Stats. 1981, et al.) (98-TC-19)	1,000
46	
47	

Item	Amount
1 (35) 98.01.030.098-Differential Pay and	
2 Re-employment (Ch. 30, Stats.	
3 1998) (99-TC-02).....	1,000
4 (36) 98.01.007.778-Absentee Ballots	
5 (Ch. 77, Stats. 1978; Ch. 1032,	
6 Stats. 2002) (02-PGA-02).....	1,000
7 (37) 98.01.089.300-Agency Fee Arrange-	
8 ments (Ch. 893, Stats. 2000; Ch.	
9 805, Stats. 2001) (00-TC-17 and	
10 01-TC-14)	1,000
11 (38) 98.01.498.083-The Stull Act (Ch.	
12 498, Stats. 1983; Ch. 4, Stats. 1999)	
13 (98-TC-25).....	1,000
14 (39) 98.01.124.992-Threats Against	
15 Peace Officers (Ch. 1249, Stats.	
16 1992 et al.)	1,000
17 (40) 98.01.060.394-CA State Teachers	
18 Retirement System Services Credit	
19 (Ch. 603, Stats. 1994 et al.) (02-	
20 TC-19)	1,000
21 (41) 98.01.498.830-Pupil Safety Notices	
22 (Ch. 498, Stats. 1983 et al.) (02-	
23 TC-13).....	1,000
24 (42) 98.01.146.389-School Accountabil-	
25 ity Report Cards II & III (Ch. 912,	
26 Stats. 1997 et al.) (00-TC-09/00-	
27 TC-13; 02-TC-32).....	1,000
28 (43) 98.01.124.978-Prevailing Wage	
29 (Ch. 1249, Stats. 1978) (01-TC-	
30 28).....	1,000
31 (44) 98.01.016.193-Intradistrict Atten-	
32 dance (Ch. 161, Stats. 1993) (CSM	
33 4454)	1,000
34 (45) 98.01.013.599-California High	
35 School Exit Examination (Ch. 135,	
36 Stats. 1999) (00-TC-06)	1,000
37 (46) 98.01.059.389-Student Records	
38 (Ch. 593, Stats. 1989) (02-TC-	
39 34).....	0
40 Provisions:	
41 1. Pursuant to Section 17581.5 of the Government	
42 Code, mandates included in the language of this	
43 item are specifically identified by the Legislature	
44 for suspension during the 2012–13 fiscal year:	
45 (12) 98.01.110.784-Removal of Chemicals (Ch.	
46 1107, Stats. 1984) (CSM 4211, 4298)	

Item	Amount
1 (17) 98.01.134.780-Scoliosis Screening (Ch.	
2 1347, Stats. 1980) (CSM 4195)	
3 (18) 98.01.030.995-Pupil Residency Verification	
4 and Appeals (Ch. 309, Stats. 1995) (96-384-	
5 01)	
6 (20) 98.01.083.194-School Bus Safety I and II	
7 (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994;	
8 Ch. 739, Stats. 1997) (97-TC-22)	
9 (23) 98.01.064.097-Physical Education Reports	
10 (Ch. 640, Stats. 1997) (98-TC-08)	
11 (24) 98.01.112.096-Health Benefits for Survivors	
12 of Peace Officers and Firefighters (Ch.	
13 1120, Stats. 1996) (97-TC-25)	
14 (27) 98.01.012.693-Law Enforcement Sexual	
15 Harassment Training (Ch. 126, Stats. 1993)	
16 (97-TC-07)	
17 (28) 98.01.078.495-County Treasury With-	
18 drawals (Ch. 784, Stats. 1985) (96-365-03)	
19 (33) 98.01.117.096-Grand Jury Proceedings	
20 (Ch. 1170, Stats. 1996) (98-TC-27)	
21 (46) 98.01.059.389-Student Records (Ch. 593,	
22 Stats. 1989) (02-TC-34)	
23 2. If the amount appropriated in this item is less	
24 than the amount required to fund eligible claims	
25 contained in this item, the Controller shall pro-	
26 rate the payments accordingly.	
27 6110-296-0001—For local assistance, Department of	
28 Education (Proposition 98), for transfer to Section	
29 A of the State School Fund, Program 98-K-12	
30 Mandated Programs Block Grant 166,609,000	
31 Provisions:	
32 1. Pursuant to Section 17581.6 of the Government	
33 Code, the funds appropriated in this item shall	
34 be distributed to school districts, county offices	
35 of education, and charter schools that elect to	
36 participate in the block grant on the basis of	
37 average daily attendance (ADA) calculated as	
38 of the second principal apportionment for the	
39 previous fiscal year. For the 2012-13 fiscal	
40 year, the Superintendent of Public Instruction	
41 shall apportion block grant funding in the	
42 amount of \$28 per ADA for K-12 school districts	
43 and county offices of education and \$14 per ADA	
44 for charter schools. Additionally, the Superinten-	
45 dent of Public Instruction shall apportion \$1 per	
46 ADA to each county office of education for any	
47 revenue limit ADA generated by school districts	

Item	Amount
1 <i>and the county office of education within that</i>	
2 <i>county.</i>	
3 2. <i>If total funding provided in this item is insuffi-</i>	
4 <i>cient to fully fund the rates specified in Provision</i>	
5 <i>1, the Superintendent of Public Instruction shall</i>	
6 <i>proportionately reduce rates to conform to</i>	
7 <i>available funding.</i>	
8 6110-301-0660— <i>For capital outlay, Department of Ed-</i>	
9 <i>ucation, payable from the Public Buildings Construc-</i>	
10 <i>tion Fund.....</i>	6,101,000
11 <i>Schedule:</i>	
12 <i>California School for the Deaf, Riverside:</i>	
13 (1) <i>80.80.052-New Gymnasium and</i>	
14 <i>Pool Center—Construction.....</i>	4,591,000
15 (2) <i>80.80.065-Academic Support Cores,</i>	
16 <i>Business Loop and Renova-</i>	
17 <i>tion—Construction.....</i>	1,510,000
18 6110-401— <i>For maintenance of accounting records by</i>	
19 <i>the Controller’s office and the Department of Educa-</i>	
20 <i>tion or any other agency maintaining such records,</i>	
21 <i>appropriations made for agency 6110 (Department</i>	
22 <i>of Education) are to be recorded under agency 6100</i>	
23 <i>(Department of Education).</i>	
24 6110-402— <i>Notwithstanding any provision of law to the</i>	
25 <i>contrary, no funds appropriated in this act, or by any</i>	
26 <i>act enacted prior to the enactment of this act, shall</i>	
27 <i>be, in the absence of a court order, deemed appropri-</i>	
28 <i>ated or available for expenditure for purposes of</i>	
29 <i>claims for vocational education average daily atten-</i>	
30 <i>dance arising from Section 46140 of the Education</i>	
31 <i>Code as it read prior to the enactment of Chapter</i>	
32 <i>1230 of the Statutes of 1977.</i>	
33 6110-485— <i>Reappropriation (Proposition 98), Department</i>	
34 <i>of Education. The sum of \$12,282,000 is hereby re-</i>	
35 <i>appropriated from the Proposition 98 Reversion</i>	
36 <i>Account for the following purposes:</i>	
37 0001— <i>General Fund</i>	
38 (1) <i>The sum of \$12,282,000 to the School Facilities</i>	
39 <i>Program for the purpose of funding the School</i>	
40 <i>Facilities Emergency Repair Account pursuant</i>	
41 <i>to Chapter 899 of the Statutes of 2004.</i>	
42 6110-488— <i>Reappropriation, Department of Education.</i>	
43 <i>Notwithstanding any other provision of law, the</i>	
44 <i>balances from the following items are available for</i>	
45 <i>reappropriation for the purposes specified in Provi-</i>	
46 <i>sions 1 to 7 8, inclusive:</i>	
47 0001— <i>General Fund</i>	

Item	Amount
1	(1) \$152,000 <i>\$171,000</i> or whatever greater or lesser
2	amount of the unexpended balance of the amount
3	appropriated for English Language Learners
4	Best Practices for Improving Achievement in
5	paragraph (13) of subdivision (a) of Section 43
6	of Chapter 79 of the Statutes of 2006
7	(2) \$161,000 <i>\$492,000</i> or whatever greater or lesser
8	amount of the unexpended balance of the amount
9	appropriated for the California English Language
10	Development Test in Item 6110-113-0001 of the
11	Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex.
12	Sess., as revised by Ch. 1, 2009–10 4th Ex.
13	Sess.)
14	(3) \$20,000 <i>\$91,000</i> or whatever greater or lesser
15	amount of the unexpended balance of the amount
16	appropriated for Educational Services for Foster
17	Youth in Item 6110-119-0001 of the Budget Act
18	of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised
19	by Ch. 1, 2009–10 4th Ex. Sess.)
20	(4) \$550,000 or whatever greater or lesser amount
21	of the unexpended balance of the amount appro-
22	priated for the Economic Impact Aid program
23	in Item 6110-128-0001 of the Budget Act of
24	2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised
25	by Ch. 1, 2009–10 4th Ex. Sess.)
26	(5) \$326,000 or whatever greater or lesser amount
27	of the unexpended balance of the amount appro-
28	riated for the Special Education Program in
29	Schedule (1) of Item 6110-161-0001 of the
30	Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex.
31	Sess., as revised by Ch. 1, 2009–10 4th Ex.
32	Sess.)
33	(6) \$6,231,000 <i>\$7,732,000</i> or whatever greater or
34	lesser amount of the unexpended balance of the
35	amount appropriated for Home to School
36	Transportation in Item 6110-650-0001, pursuant
37	to Section 5 of Chapter 3 of the 2009–10 Fourth
38	Extraordinary Session, as amended by Chapter
39	31 of the 2009–10 Third Extraordinary Session
40	(7) \$8,000 or whatever greater or lesser amount of
41	the unexpended balance of the amount appropri-
42	ated for the Special Education Program in Item
43	6110-650-0001, pursuant to Section 5 of Chapter
44	3 of the 2009–10 Fourth Extraordinary Session,
45	as amended by Chapter 31 of the 2009–10 Third
46	Extraordinary Session

Item	Amount
1	(8) \$90,000 or whatever greater or lesser amount of
2	the unexpended balance of the amount appropri-
3	ated for California Partnership Academies in
4	Item 6110-650-0001, pursuant to Section 5 of
5	Chapter 3 of the 2009–10 Fourth Extraordinary
6	Session, as amended by Chapter 31 of the
7	2009–10 Third Extraordinary Session
8	(9) \$56,000,000 or whatever greater or lesser
9	amount of the unexpended balance of the amount
10	appropriated for the Special Education Program
11	in Schedule (1) of Item 6110-161-0001 of the
12	Budget Act of 2010 (Ch. 712, Stats. 2010)
13	(10) \$2,000,000 or whatever greater or lesser amount
14	of the unexpended balance of the amount appro-
15	priated for the Child Nutrition Program in Item
16	6110-203-0001 of the Budget Act of 2010 (Ch.
17	712, Stats. 2010)
18	(11) \$1,500,000 \$1,630,000 or whatever greater or
19	lesser amount of the unexpended balance of the
20	amount appropriated <i>allocated</i> for Categorical
21	Programs for New Charter Schools in Schedule
22	(2) Provision 2 of Item 6110-488 of the Budget
23	Act of 2010 (Ch. 712, Stats. 2010)
24	(12) \$272,000 or whatever greater or lesser amount
25	of the unexpended balance of the amount appro-
26	priated for Supplemental Instruction in para-
27	graph (2) of subdivision (a) of Section 38 of
28	Chapter 12 of the Statutes of 2009
29	(13) \$42,000 \$89,000 or whatever greater or lesser
30	amount of the unexpended balance of the
31	amount appropriated for preschool education
32	and child care programs in Schedules (1) and
33	(1.5) of Item 6110-196-0001 of the Budget Act
34	of 2007 (Chs. 171 and 172, Stats. 2007)
35	(14) \$68,000 \$259,000 or whatever greater or lesser
36	amount of the unexpended balance of the
37	amount appropriated for child care programs in
38	Schedule (1.5) of Item 6110-196-0001 of the
39	Budget Act of 2008 (Chs. 268 and 269, Stats.
40	2008)
41	(15) \$2,132,000 or whatever greater or lesser amount
42	of the unexpended balance of the amount appro-
43	priated for child care programs in Schedule (1.5)
44	of item 6110-196-0001 of the Budget Act of
45	2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised
46	by Ch. 1, 2009–10 4th Ex. Sess.)

Item	Amount
1	(16) \$221,000 or whatever greater or lesser amount
2	of the unexpended balance of the amount appro-
3	priated for Home to School Pupil Transporta-
4	tion in Schedule (1) of Item 6110-111-0001 of
5	the Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex.
6	Sess., as revised by Ch. 1, 2009–10 4th Ex.
7	Sess.)
8	(17) \$351,000 or whatever greater or lesser amount
9	of the unexpended balance of the amount appro-
10	priated for Assessment Review and Reporting
11	in Schedule (1) of Item 6110-113-0001 of the
12	Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex.
13	Sess., as revised by Ch. 1, 2009–10 4th Ex.
14	Sess.)
15	(18) \$768,000 or whatever greater or lesser amount
16	of the unexpended balance of the amount appro-
17	priated for Economic Impact Aid for Charter
18	Schools in Schedule (2) of Item 6110-211-0001
19	of the Budget Act of 2009 (Ch. 1, 2009–10 3rd
20	Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex.
21	Sess.)
22	(19) \$22,000 or whatever greater or lesser amount
23	of the unexpended balance of the amount appro-
24	priated for the Charter School Facility Grant
25	Program in Item 6110-220-0001 of the Budget
26	Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as
27	revised by Ch. 1, 2009–10 4th Ex. Sess.)
28	(20) \$811,000 or whatever greater or lesser amount
29	of the unexpended balance of the amount appro-
30	priated for Assessment Review and Reporting
31	in Schedule (1) of Item 6110-113-0001 of the
32	Budget Act of 2010 (Ch. 712, Stats. 2010)
33	(21) \$7,000 or whatever greater or lesser amount of
34	the unexpended balance of the amount appropri-
35	ated for Statewide Testing and Reporting in
36	Schedule (2) of Item 6110-113-0001 of the
37	Budget Act of 2010 (Ch. 712, Stats. 2010)
38	(22) \$70,000 or whatever greater or lesser amount
39	of the unexpended balance of the amount appro-
40	priated for the High School Exit Examination
41	in Schedule (4) of Item 6110-113-0001 of the
42	Budget Act of 2010 (Ch. 712, Stats. 2010)
43	(23) \$16,000 or whatever greater or lesser amount
44	of the unexpended balance of the amount appro-
45	priated for Foster Youth in Item 6110-119-0001
46	of the Budget Act of 2010 (Ch. 712, Stats. 2010)

Item	Amount
1	(24) \$230,000 or whatever greater or lesser amount
2	of the unexpended balance of the amount appro-
3	priated for California School Information Ser-
4	vices administration in Provision 2 of Item
5	6110-485 of the Budget Act of 2011 (Ch. 33,
6	Stats. 2011)
7	(25) \$504,000 or whatever greater or lesser amount
8	reflects the unexpended balance of the amount
9	appropriated for the After School Education
10	and Safety Program in Item 6110-651-0001,
11	pursuant to Section 5 of Chapter 3 of the
12	Statutes of 2009, Fourth Extraordinary Session,
13	as amended by Chapter 31 of the Statutes of
14	2009, Third Extraordinary Session
15	(26) \$116,000 or whatever greater or lesser amount
16	of the unexpended balance of the amount appro-
17	priated for the Child Nutrition School Breakfast
18	and Summer Food Service Programs in Item
19	6110-201-0001 of the Budget Act of 2009 (Ch.
20	1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,
21	2009–10 4th Ex. Sess.)
22	(27) \$7,000 or whatever greater or lesser amount of
23	the unexpended balance of the amount appropri-
24	ated for the Class Size Reduction Program in
25	Item 6110-234-0001 of the Budget Act of 2009
26	(Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch.
27	1, 2009–10 4th Ex. Sess.)
28	(28) \$22,000 or whatever greater or lesser amount
29	of the unexpended balance of the amount appro-
30	priated for the California Partnership
31	Academies in Schedule (1) of Item 6110-166-
32	0001 of the Budget Act of 2010 (Ch. 712, Stats.
33	2010)
34	(29) \$11,000 or whatever greater or lesser amount
35	of the unexpended balance of the amount appro-
36	priated for special education mental health
37	services in Item 6110-488 of the Budget Act of
38	2010 (Ch. 712, Stats. 2010)
39	(30) \$449,000 or whatever greater or lesser amount
40	of the unexpended balance of the amount appro-
41	priated for California School Information Ser-
42	vices administration in Provision 3 of Item
43	6110-488 of the Budget Act of 2011 (Ch. 33,
44	Stats. 2011)
45	Provisions:
46	†. The sum of \$57,251,000 is hereby reappropriated
47	to the State Department of Education for transfer

Item	Amount
1	by the Controller to Section A of the State
2	School Fund for allocation by the Superintendent
3	of Public Instruction for apportionment for special
4	education programs pursuant to Part 30
5	(commencing with Section 56000) of Division
6	4 of Title 2 of the Education Code.
7	2. The sum of \$242,000 is hereby reappropriated
8	to the State Department of Education for transfer
9	by the Controller to Section A of the State
10	School Fund for allocations by the Superinten-
11	dent of Public Instruction to support California
12	School Information services activities authorized
13	pursuant to Schedule (2) of Item 6110-107-0001.
14	3. The sum of \$499,000 is hereby reappropriated
15	to the State Department of Education for transfer
16	by the Controller to Section A of the State
17	School Fund for allocations by the Superinten-
18	dent of Public Instruction to support California
19	School Information services <i>Services</i> activities
20	authorized pursuant to Schedule (1) of Item
21	6110-140-0001.
22	4. The sum of \$149,000 is hereby reappropriated
23	to the State Department of Education for transfer
24	by the Controller to Section A of the State
25	School Fund for allocations by the Superinten-
26	dent of Public Instruction to support California
27	School Information services activities authorized
28	pursuant to Schedule (3) of Item 6110-140-0001.
29	5. The sum of \$5,687,000 \$2,563,000 is hereby
30	reappropriated to the State Department of Edu-
31	cation for transfer by the Controller to Section
32	A of the State School Fund for allocations by
33	the Superintendent of Public Instruction to sup-
34	port California School Information services
35	<i>Services</i> activities authorized pursuant to
36	Schedule (2) of Item 6110-140-0001.
37	6. The sum of \$1,224,000 \$827,000 is hereby reap-
38	propriated to the State Department of Education
39	for transfer by the Controller to Section A of the
40	State School Fund for allocations by the Super-
41	intendent of Public Instruction to the Fiscal
42	Crisis and Management Assistance Team for the
43	support of the California School Information
44	Services activities authorized pursuant to
45	Schedule (4) of Item 6110-140-0001.
46	7. The sum of \$4,500,000 \$3,000,000 is hereby
47	reappropriated to the State Department of Edu-

Item

Amount

- 1 cation for transfer by the Controller to Section
2 A of the State School Fund for allocation by the
3 Superintendent of Public Instruction to contract
4 for the shift of the annual census administration
5 of the California English Language Development
6 Test pursuant to Chapter 634, of the Statutes of
7 2011 and is contingent upon federal approval of
8 a contract amendment to implement the shift.
- 9 8. *The sum of \$8,100,000 is hereby reappropriated*
10 *to the State Department of Education for transfer*
11 *by the Controller to Section A of the State School*
12 *Fund for allocation by the Superintendent of*
13 *Public Instruction for the department to conduct*
14 *a Request for Application process to select a*
15 *local education agency to monitor and support*
16 *regional services and to provide administration*
17 *of the Advancement Via Individualized Determi-*
18 *nation (AVID) centers for the AVID program.*
19 *Of the funds appropriated, \$1,155,000 is avail-*
20 *able for administration of the AVID Center to*
21 *support and monitor regional services and*
22 *\$6,945,000 is available to support regional ser-*
23 *vices for the AVID program.*
- 24 6110-491—Reappropriation, Department of Education.
25 The balances of the appropriations provided in the
26 following citations are reappropriated for the purpos-
27 es and subject to the limitations, unless otherwise
28 specified, provided in those appropriations:
- 29 0660—Public Buildings Construction Fund
- 30 (1) Item 6110-301-0660, Budget Act of 2004 (Ch.
31 208, Stats. 2004) California School for the Deaf,
32 Riverside:
- 33 (1) 80.80.067-Dormitory Replacement and
34 Chiller—Preliminary plans, working draw-
35 ings, construction, and equipment
- 36 6110-496—Reversion, Department of Education.
37 Provisions:
- 38 1. The Superintendent of Public Instruction is
39 hereby authorized to initiate the reversion of
40 appropriations in cases where the balance avail-
41 able for reversion is less than \$50,000, and either
42 of the following applies:
- 43 (a) The program in question has expired.
44 (b) The Superintendent of Public Instruction
45 certifies that the original purpose of the ap-
46 propriation would not be accomplished by
47 further expenditure.

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2. The State Department of Education may periodically review its accounts at the Controller’s office to identify appropriations that meet these criteria. Upon the request of the State Department of Education, the Director of Finance may issue an executive order to revert identified appropriations. The Controller shall timely revert appropriations identified in the executive order to the fund from which the appropriation was originally made (or a successor fund in the case of an expired fund), or to the Proposition 98 Reversion Account, whichever is appropriate.

3. *The sum of \$10,335,000 is hereby appropriated from the Proposition 98 Reversion Account to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocations by the Superintendent of Public Instruction to support special education authorized pursuant to Schedule (1) of Item 6110-161-0001.*

4. *The sum of \$1,947,000 is hereby appropriated from the Proposition 98 Reversion Account to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocations by the Superintendent of Public Instruction to support California School Information services activities authorized pursuant to Schedule (2) of Item 6110-140-0001.*

6120-011-0001—For support of California State Library, Division of Libraries, and California Library Services Board..... ~~12,725,000~~
14,263,000

Schedule:

(1) 10-State Library Services..... ~~16,734,000~~
17,663,000

(2) 20-Library Development Services.... 3,600,000

(3) 30-Information Technology Services..... 1,371,000

(4) 40.01-Administration..... 1,856,000

(5) 40.02-Distributed Administration.... -1,856,000

(6) 97.20.001-Unallocated Reduction.... ~~-1,100,000~~
-491,000

(7) Reimbursements..... -500,000

(8) Amount payable from the Federal Trust Fund (Item 6120-011-0890).... -7,380,000

Item	Amount
1 Provisions:	
2 1. Of the funds appropriated in this item, \$173,000	
3 is provided on an ongoing basis for maintaining	
4 the Integrated Library System Replacement	
5 Project.	
6 2. Of the funds appropriated in this item,	
7 \$3,910,000 \$4,839,000 is provided on a one-time	
8 basis for relocating staff and materials during	
9 the renovation of the Library and Courts Build-	
10 ing.	
11 3. Of the funds appropriated in this item, \$236,000	
12 is provided on an ongoing basis for operating	
13 expenses at the Sutro Library.	
14 4. The reduction in Schedule (6) shall be achieved	
15 by eliminating 13.0 10.0 positions associated	
16 with the elimination of General Fund assistance	
17 for the following programs: the Public Library	
18 Foundation, the California Library Services Act,	
19 the California English Acquisition and Literacy	
20 Program, the California Civil Liberties Public	
21 Education Program, and the California Newspa-	
22 per Project.	
23 6120-011-0020—For support of California State Library,	
24 Program 10-State Library Services, for support of	
25 the State Law Library, payable from the California	
26 State Law Library Special Account.....	600,000
27 Provisions:	
28 1. The Director of Finance may authorize the aug-	
29 mentation of the total amount available for ex-	
30 penditure under this item in the amount of rev-	
31 enue received by the State Law Library Special	
32 Account which is in addition to the revenue ap-	
33 propriated in this item or in the amount of funds	
34 unexpended from previous fiscal years, not	
35 sooner than 30 days after notification in writing	
36 to the chairpersons of the fiscal committees of	
37 each house of the Legislature and the Chairper-	
38 son of the Joint Legislative Budget Committee.	
39 6120-011-0890—For support of California State Library,	
40 for payment to Item 6120-011-0001, payable from	
41 the Federal Trust Fund.....	7,380,000
42 6120-011-6000—For support of California State Library,	
43 Program 20-Library Development Services-Office	
44 of Library Construction (Proposition 14), payable	
45 from the California Public Library Construction and	
46 Renovation Fund.....	902,000

Item	Amount
1 6120-011-6029—For support of California State Library, 2 Program 10-State Library Services-Administration 3 of the California Cultural and Historical Endowment, 4 authorized by Chapter 157 of the Statutes of 2003, 5 payable from the California Clean Water, Clean Air, 6 Safe Neighborhood Parks, and Coastal Protection 7 Fund.....	562,000
8 Provisions:	
9 1. The expenditure of funds from this item shall 10 not exceed the amount authorized for adminis- 11 tration from the California Clean Water, Clean 12 Air, Safe Neighborhood Parks, and Coastal 13 Protection Act of 2002 (Proposition 40).	
14 6120-011-9740—For support of California State Library, 15 Program 10-State Library Services, payable from 16 the Central Service Cost Recovery Fund.....	1,275,000
17 6120-012-0001—For support of California State Library, 18 for rental payments on lease-revenue bonds.....	2,486,000
19 Schedule:	
20 (1) Base Rental and Fees.....	2,472,000
21 (2) Insurance.....	15,000
22 (3) Reimbursements.....	-1,000
23 Provisions:	
24 1. The Controller shall transfer funds appropriated 25 in this item for base rental, fees, and insurance 26 as and when provided for in the schedule submit- 27 ted by the State Public Works Board or the De- 28 partment of Finance. Notwithstanding the pay- 29 ment dates in any related Facility Lease or Inden- 30 ture, the schedule may provide for an earlier 31 transfer of funds to ensure debt requirements are 32 met and base rental payments are paid in full 33 when due.	
34 2. This item may contain adjustments pursuant to 35 Section 4.30 that are not currently reflected. Any 36 adjustments to this item shall be reported to the 37 Joint Legislative Budget Committee pursuant to 38 Section 4.30.	
39 6120-013-0001—For support of California State Library, 40 Program 10-State Library Services—Sutro Library 41 Special Repairs Project.....	15,000
42 6120-151-0483—For support of California State Library, 43 Program 20-Library Development Services, for 44 telephonic services authorized by Chapter 654 of 45 the Statutes of 2001, payable from the Deaf and 46 Disabled Telecommunications Program Administra- 47 tive Committee Fund.....	552,000

Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be used	
3 to operate the Telephonic Reading for the Blind	
4 Program. Any federal funds received for this	
5 purpose shall offset the appropriation in this	
6 item. Any remaining funds in this item shall re-	
7 vert to the Deaf and Disabled Telecommunica-	
8 tions Program Administrative Committee Fund.	
9 6120-211-0001—For local assistance, California State	
10 Library, Program 20-Library Development Ser-	
11 vices.....	1,880,000
12 Schedule:	
13 (1) 20.50-California Library Services	
14 Act pursuant to Chapter 4 (com-	
15 mencing with Section 18700) of	
16 Part 11 of Division 1 of Title 1 of	
17 the Education Code.....	1,880,000
18 6120-211-0890—For local assistance, California State	
19 Library, Program 20-Library Development Services,	
20 payable from the Federal Trust Fund.....	12,518,000
21 6120-213-0001—For local assistance, California State	
22 Library, Program 20-Library Development Ser-	
23 vices—California Library Literacy and English Ac-	
24 quisition Services Program, pursuant to Section	
25 18880 of the Education Code.....	2,820,000
26 6125-001-0001—For support of the Education Audit	
27 Appeals Panel.....	1,100,000
28 Schedule:	
29 (1) 10-Education Audit Appeals Pan-	
30 el.....	1,100,000
31 6255-001-0001—For support of California State Summer	
32 School for the Arts.....	1,371,000
33 Schedule:	
34 (1) 10-California State Summer School	
35 for the Arts.....	1,371,000
36 6360-001-0407—For support of the Commission on	
37 Teacher Credentialing, payable from the Teacher	
38 Credentials Fund.....	14,650,000
39 Schedule:	
40 (1) 10-Standards for Preparation and	
41 Licensing of Teachers.....	14,650,000
42 (2) 20.01-Departmental Administra-	
43 tion.....	4,370,000
44 (3) 20.02-Distributed Departmental	
45 Administration.....	-4,370,000
46 (3.5) 10.10.001-Teacher Misassignment	
47 Monitoring.....	308,000

Item	Amount
1 (5) Reimbursements (Teacher Misas-	
2 signment Monitoring).....	-308,000
3 Provisions:	
4 1. The amount appropriated in this item may be	
5 increased based on increases in credential appli-	
6 cations, increases in first-time credential appli-	
7 cations requiring fingerprint clearance, unantic-	
8 ipated costs associated with certificate discipline	
9 cases, or unanticipated costs of litigation, subject	
10 to approval of the Department of Finance, not	
11 sooner than 30 days after notification in writing	
12 to the chairpersons of the fiscal committees of	
13 each house of the Legislature and the Chairper-	
14 son of the Joint Legislative Budget Committee.	
15 2. To ensure the Teacher Credentials Fund reserve	
16 remains at a prudent level, the Commission on	
17 Teacher Credentialing shall charge no more than	
18 \$70 for the issuance or renewal of a teaching	
19 credential.	
20 3. Of the funds appropriated in Schedule (1),	
21 \$366,000 is for maintenance costs of the	
22 Teacher Credentialing Service Improvement	
23 Project.	
24 4. If the funds available in the Teacher Credentials	
25 Fund are insufficient to meet the operational	
26 needs of the Commission on Teacher Credential-	
27 ing, the Department of Finance may authorize	
28 a loan to be provided from the Test Development	
29 and Administration Account to the Teacher	
30 Credentials Fund. The Department of Finance	
31 shall notify the Chairperson of the Joint Legisla-	
32 tive Budget Committee, or his or her designee,	
33 of its intent to request that the Controller transfer	
34 the amount projected to be required from the	
35 Test Development and Administration Account	
36 to the Teacher Credentials Fund. The Controller	
37 shall transfer those funds not sooner than 30	
38 days after this notification.	
39 5. The Commission on Teacher Credentialing	
40 (CTC) shall <i>work to reduce its credential appli-</i>	
41 <i>cation processing time. For this purpose, it shall</i>	
42 <i>submit quarterly biannual reports to the chair-</i>	
43 <i>persons and vice chairpersons of the budget</i>	
44 <i>committees of each house of the Legislature, the</i>	
45 <i>Legislative Analyst's Office, and the Department</i>	
46 <i>of Finance on the minimum, maximum, and av-</i>	
47 <i>erage number of days taken to process: (a) renew-</i>	

Item

Amount

1 al and university-recommended credentials, (b)
 2 out-of-state and special education credentials,
 3 (c) service credentials and supplemental autho-
 4 rizations, (d) adult and career technical education
 5 certificates and child center permits, (e) 30-day
 6 substitute permits, (f) provisional intern permits,
 7 (g) short-term staff permits, and (h) the percent-
 8 age of renewals and new applications completed
 9 online. The report should also include informa-
 10 tion on the total number of each type of applica-
 11 tion and the hours of staff time utilized to pro-
 12 cess the different types of credentials. The
 13 ~~quarterly~~ *biannual* reports shall ~~commence~~ *be*
 14 *submitted* on October 1 and March 1 of each
 15 year, and provide monthly data for July, August,
 16 and September. Subsequent reports shall include
 17 historical data as well as data from the most re-
 18 cent quarter. The CTC shall work to reduce its
 19 processing time *six months*.

20 6. ~~The Commission on Teacher Credentialing shall~~
 21 ~~submit quarterly reports, in a format approved~~
 22 ~~by the Department of Finance, to the Legislature,~~
 23 ~~the Legislative Analyst's Office, and the Depart-~~
 24 ~~ment of Finance. The first quarterly report shall~~
 25 ~~be due on October 1 of each year. The report~~
 26 ~~shall include information on the total number of~~
 27 ~~backlogged applications, the number and percent~~
 28 ~~the backlog was reduced in each of the three~~
 29 ~~months of that quarter, and an estimate of when~~
 30 ~~the backlog will be fully addressed. Backlog is~~
 31 ~~defined as applications received that have not~~
 32 ~~been processed after 10 days.~~

33 7. The funds appropriated in Schedule (3.5) are
 34 provided from federal Title II funds through an
 35 interagency agreement with the State Depart-
 36 ment of Education to support Teacher Misassign-
 37 ment Monitoring. These funds shall be used to
 38 reimburse county offices of education for costs
 39 associated with monitoring public schools and
 40 school districts for teacher misassignments.
 41 Funds shall be allocated on a basis determined
 42 by the Commission on Teacher Credentialing.
 43 Districts and county offices receiving funds for
 44 credential monitoring will provide reasonable
 45 and necessary information to the commission as
 46 a condition of receiving these funds.

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include the number of cases opened by case type and the average number of days and targets for each key step in the misconduct review process, including: (a) intake of new cases and documents, (b) assignment of cases to staff and gathering of needed documents for investigation, (c) investigation and notification of allegations to individual charged with offense, (d) review of cases by the CTC, (e) implementation of final discipline decision by CTC, (f) monitoring during probation period, and (g) response to violation of probationary period. The biannual reports shall be submitted by October 1 and March 1 of each year. All reports shall include historical data as well as data from the most recent six months.

6360-001-0408—For support of the Commission on Teacher Credentialing, payable from the Test Development and Administration Account, Teacher Credentials Fund..... 4,207,000

Schedule:

(1) 10-Standards for Preparation and Licensing of Teachers..... 4,207,000

Provisions:

1. The amount appropriated in this item may be increased for unanticipated costs of litigation, or for costs from increases in the number of examinees, subject to approval of the Department of Finance, not sooner than 30 days after notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
2. Notwithstanding Section 44234 of the Education Code, funds that are set aside for pending litigation costs shall not be considered part of the reserve of the Teacher Credentials Fund for purposes of subdivision (b) of Section 44234 of the Education Code.
3. If the funds available in the Teacher Credentials Fund are insufficient to meet the operational needs of the Commission on Teacher Credentialing, the Department of Finance may authorize a loan to be provided from the Test Development and Administration Account to the Teacher Credentials Fund. The Department of Finance shall notify the Chairperson of the Joint Legisla-

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Item	Amount
1 3. The amount appropriated in this item shall be	
2 reduced pursuant to Section 12.42.	
3 6420-001-0001—For support of California Postsec-	
4 ondary Education Commission.....	850,000
5	901,000
6 Provisions:	
7 1. The amount appropriated in this item is based	
8 on estimates of the funds needed to close down	
9 operations of the California Postsecondary Edu-	
10 cation Commission(CPEC) as of November 18,	
11 2011.	
12 2. The amount appropriated in this item is for costs	
13 and claims incurred in the 2011–12 and 2012–13	
14 fiscal-year years. These expenditures shall be	
15 reflected as 2011–12 and 2012–13 expenditures,	
16 respectively. The Department of Finance and	
17 the Controller’s office shall recognize this fiscal	
18 alignment accordingly for the purposes of the	
19 state budget process and legal basis of account-	
20 ing.	
21 3. The State Department of Education (SDE) shall	
22 process all remaining claims submitted for CPEC	
23 California Postsecondary Education Commis-	
24 sion expenses. The SDE is authorized to expend	
25 the amount appropriated in this item for the	
26 payment of the remaining claims and for any	
27 expenses it incurs to process these claims, includ-	
28 ing administrative costs (e.g., CALSTARS	
29 charges), through the 2012–13 fiscal year. The	
30 Department of Finance shall make the final de-	
31 termination of the budgetary and accounting	
32 transactions that are required to carry out the	
33 provisions of this item.	
34 4. All appropriations of CPEC California Postsec-	
35 ondary Education Commission (CPEC) estab-	
36 lished prior to July 1, 2011, shall continue in	
37 existence until reverted, and all transactions at-	
38 tributable to these appropriations shall be treated	
39 as activities of the CPEC.	
40 5. All appropriations of CPEC the California	
41 Postsecondary Education Commission (CPEC)	
42 established in this item shall continue in exis-	
43 tence until June 30, 2013, and all transactions	
44 attributable to these appropriations shall be	
45 treated as activities of the CPEC. Any unencum-	
46 bered balances, as of June 30, 2013, of the funds	

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appropriated in this item shall revert to the General Fund.

6. *Notwithstanding any other law, the Director of Finance may authorize the augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the amount appropriated in this item for the purposes of making any additional unforeseen payments for the California Postsecondary Education Commission obligations, as necessary, if those amounts exceed the funds appropriated in this item. A transfer of funds from the Special Fund for Economic Uncertainties approved by the Director of Finance under this item shall become effective no sooner than 30 days after the director files written notification of the transfer with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature, or no sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.*

6440-001-0001—For support of University of California..... 2,515,814,000
 2,053,750,000

Schedule:
 (1) Support..... 2,515,815,000
 2,053,750,000
 (2) Reimbursements..... -1,000

Provisions:
 1. The appropriations made in this item are exempt from Section 31.00.
 2. None of the funds appropriated in this item may be expended to initiate major capital outlay projects by contract without prior legislative approval, except for cogeneration and energy conservation projects. Funds appropriated in this item may be used for capital expenditures as well as payment of debt service for such exempted capital projects. Exempted projects shall be reported in a manner consistent with the reporting procedures in subdivision (e) of Section 28.00.
 Funds appropriated in this item may be used for capital expenditures as well as payment of debt service associated with the Energy Partner-

Item

Amount

- 1 ship Program, whereby the University of California
2 nia will receive financial incentives from state
3 investor-owned utilities to undertake energy
4 conservation projects. The use of state operations
5 funding for these energy savings projects may
6 not infringe on the university’s funding for its
7 instructional support activities. The Director of
8 Finance may authorize program expenditures
9 for the list of planned projects not sooner than
10 30 days after notification in writing is provided
11 to the chairpersons of the committees in each
12 house of the Legislature that consider appropri-
13 ations, the chairpersons of the committees and
14 the appropriate subcommittees in each house of
15 the Legislature that consider the State Budget,
16 and the Chairperson of the Joint Legislative
17 Budget Committee. The list of planned projects
18 submitted for approval for a given funding cycle
19 should be all inclusive and may include projects
20 that eventually may not be initiated during that
21 funding cycle. A project not included on the list
22 of planned projects for that funding cycle, but
23 with which the university wishes to proceed
24 during the budget year, may be treated as an
25 exempted project as described above and report-
26 ed in a manner consistent with the reporting
27 procedures in subdivision (e) of Section 28.00.
28 No later than November 15 of each year, the
29 university shall prepare a report describing the
30 identified projects funded under the Energy
31 Partnership Program in the prior year. The report
32 shall include the cost of each project, how the
33 cost is being funded, including the amount
34 funded from support budget funds and investor-
35 owned utility incentive awards, and the projected
36 amount of energy savings. These reports will
37 sunset at the end of the program.
- 38 3. The funds appropriated in this item shall not be
39 available to support auxiliary enterprises or in-
40 tercollegiate athletics programs.
- 41 4. ~~In order to more fully secure the lease revenue~~
42 ~~bonds outstanding and to ensure prompt reim-~~
43 ~~bursement of general obligation bond debt ser-~~
44 ~~vice, the University of California shall allocate~~
45 ~~and encumber from this appropriation that~~
46 ~~amount necessary to pay in full all amounts~~
47 ~~which are reasonably anticipated to become due~~

Item	Amount
1	and payable during the fiscal year for lease revenue and general obligation bond debt service.
2	Further, notwithstanding Government Code
3	Section 16326, the Controller shall transfer funds
4	appropriated in this item in accordance with
5	schedules to be submitted as follows:
6	
7	(a) The State Public Works Board will submit
8	a schedule or schedules for rental, fees, and
9	insurance associated with its lease revenue
10	bonds issued on behalf of the University of
11	California. Notwithstanding the payment
12	dates in any related Facility Lease or Indenture,
13	a schedule may provide for an earlier
14	transfer of funds to ensure debt requirements
15	are met and base rental payments are paid
16	in full when due.
17	(b) The Department of Finance will submit a
18	schedule or schedules to reimburse the
19	General Fund in an amount equal to the re-
20	quired general obligation bond debt service
21	costs attributed to the University of Califor-
22	nia. Notwithstanding the payment dates in
23	any related debt service schedule for a bond
24	issuance, a schedule submitted by the Depart-
25	ment of Finance may provide for an earlier
26	transfer of funds to ensure debt requirements
27	are paid in full when due. The Department
28	of Finance will submit a revised schedule
29	of reimbursements, as needed, to authorize
30	the return of any funds to this item, which
31	were previously transferred pursuant to this
32	provision, that are not needed to fully reim-
33	burse debt service costs in the fiscal year.
34	Any funds returned pursuant to this provi-
35	sion may be carried over and expended for
36	any purpose in the following fiscal year.
37	5. <i>Of the funds appropriated in this item,</i>
38	<i>\$8,301,000 is for support of University of Cali-</i>
39	<i>fornia programs of clinical health sciences edu-</i>
40	<i>cation, research, and public service, conducted</i>
41	<i>in conjunction with the Charles R. Drew Univer-</i>
42	<i>sity of Medicine and Science, as provided in</i>
43	<i>Sections 1, 2, and 3 of Chapter 1140 of the</i>
44	<i>Statutes of 1973. Of the funds appropriated in</i>
45	<i>this item, \$475,000 is contingent upon the provi-</i>
46	<i>sion by the University of California of an equal</i>

Item	Amount
1	<i>amount of matching funds from its own re-</i>
2	<i>sources</i>
3	6. <i>Of the funds appropriated in this item,</i>
4	<i>\$52,199,000 is for support of Program 45, Stu-</i>
5	<i>dent Financial Aid, to provide financial aid to</i>
6	<i>needy students attending the University of Cali-</i>
7	<i>fornia, according to the nationally accepted</i>
8	<i>needs analysis methodology.</i>
9	7. <i>Of the funds appropriated in this item,</i>
10	<i>\$1,726,018 is for the California State Summer</i>
11	<i>School for Mathematics and Science (COSMOS).</i>
12	<i>As a condition of General Fund support for</i>
13	<i>COSMOS, the University of California may not</i>
14	<i>charge a tuition fee for California residents that</i>
15	<i>exceeds \$2,810 per session in the year 2012,</i>
16	<i>and may not increase this tuition fee by greater</i>
17	<i>than 5 percent each year thereafter. The Univer-</i>
18	<i>sity of California shall report on the outcomes</i>
19	<i>and effectiveness of COSMOS every five years,</i>
20	<i>commencing April 1, 2011.</i>
21	8. <i>Of the funds appropriated in this item, \$885,375</i>
22	<i>is provided to continue support for science and</i>
23	<i>math resource centers to implement the Science</i>
24	<i>and Math Teacher Initiative. The University of</i>
25	<i>California (UC) shall report to the Legislature</i>
26	<i>and the Governor by February 1 of each year</i>
27	<i>on its progress toward increasing the quality</i>
28	<i>and supply of science and mathematics teachers</i>
29	<i>resulting from implementation of the Science</i>
30	<i>and Math Teacher Initiative. This report shall</i>
31	<i>include the following information: (a) annual</i>
32	<i>number of mathematics and science teachers</i>
33	<i>awarded credentials (by each UC campus) be-</i>
34	<i>ginning with the 2004–05 academic year (before</i>
35	<i>the state first provided funding for the initiative),</i>
36	<i>(b) an expenditure plan on the use of the funds</i>
37	<i>appropriated in this item, (c) the effectiveness</i>
38	<i>of the initiative’s different components and ac-</i>
39	<i>tivities, including an identification of best prac-</i>
40	<i>tices, and (d) the job placement of students who</i>
41	<i>earn a mathematics or science teaching creden-</i>
42	<i>tial, including the location of the K–12 school</i>
43	<i>of employment and whether it is in an urban,</i>
44	<i>rural, or suburban setting.</i>
45	9. <i>Of the funds appropriated in this item,</i>
46	<i>\$2,025,000 is to support 135 full-time equivalent</i>
47	<i>students in the Program in Medical Education</i>

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(PRIME) at the Irvine, Davis, San Diego, San Francisco, and Los Angeles campuses. The primary purpose of this program is to train physicians specifically to serve in underrepresented communities. The University of California shall report to the Legislature by March 15, 2013, on (a) its progress in implementing the PRIME program and (b) the use of the total funds provided for this program from both state and non-state resources.

10. (a) The amount in Schedule (1) includes \$1,720,000 to continue increased enrollments in nursing programs beyond the levels served in 2005–06 as follows:

(1) \$1,617,000 for full cost of a minimum of 122 full-time equivalent students in entry-level clinical nursing programs and entry-level master’s degree nursing programs.

(2) \$103,000 for supplemental marginal cost funding for 20 master’s degree level nursing students.

(b) The University of California shall report to the Legislature and the Governor by May 1, 2013, on the total enrollment in the 2012–13 academic year in the baccalaureate nursing degree programs, the entry-level clinical and master’s degree nursing programs, and the master’s of science in nursing degree programs.

11. Of the funds appropriated in this item, \$8,753,000 is for research related to Acquired Immune Deficiency Syndrome (AIDS).

12. Of the funds appropriated in this item, \$5,000,000, is for the California Subject Matter Projects.

13. If budget reductions are triggered due to voter rejection of The Schools and Local Public Safety Protection Act of 2012 (Attorney General reference number 12-0009) the University of California shall not make budget reductions to the Student Academic Preparation and Education Programs (SAPEP), that is greater, proportionally, than the reduction in overall General Fund support for the university. This provision does not apply to the Preuss School. The university shall submit a report on funding levels of SAPEP

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to the fiscal committees of each house of the Legislature no later than April 1, 2013.

14. Of the funds appropriated in this item, \$5,200,000 is the annual incremental adjustment for retiree health and dental benefit cost increases. In providing funding in 2012–13, it is the intent of the Legislature to provide similar adjustments on an ongoing annual basis in future years.

15. The Legislature expects the University of California to enroll a total of 209,977 state-supported full time equivalent students during the 2012–13 academic year. This enrollment target does not include nonresident students and students enrolled in nonstate supported summer programs. The University of California shall report to the Legislature by May 1, 2013, on whether it has met the 2012–13 academic year enrollment goal.

16. Of the funds appropriated in Schedule (1), \$51,500,000 is intended to address a portion of the University of California’s (UC) employer pension contribution costs for the University of California Retirement Plan (UCRP). This amount is only intended to help address UC’s employer pension cost increases that are attributable to state GF- and tuition-funded employees. The use of this funding for this purpose in 2012–13 does not constitute an obligation on behalf of the state to provide funding after the 2012–13 fiscal year for any UCRP costs. The amount of state funding for UCRP provided by the state in future budget years, if any, shall be determined annually by the Legislature.

17. (a) Notwithstanding any other law, the University of California shall not expend moneys appropriated from the General Fund in the annual Budget Act to contract out for services currently or customarily performed by nonacademic employees to achieve cost savings in instances other than the following:

(1) If all the following conditions are met:

(A) The University of California (UC) or the contracting agency clearly demonstrates that the proposed contract will

Item		Amount
1	<i>result in actual overall cost savings to</i>	
2	<i>the UC, provided that:</i>	
3	(i) <i>In comparing costs, there shall be includ-</i>	
4	<i>ed the UC’s additional cost of providing</i>	
5	<i>the same service as proposed by the</i>	
6	<i>contractor. These additional costs shall</i>	
7	<i>include the salaries and benefits of addi-</i>	
8	<i>tional staff that would be needed and</i>	
9	<i>the cost of additional space, equipment,</i>	
10	<i>and materials needed to perform the</i>	
11	<i>function.</i>	
12	(ii) <i>In comparing costs, there shall not be</i>	
13	<i>included the UC’s indirect overhead</i>	
14	<i>costs unless these costs can be attributed</i>	
15	<i>solely to the function in question and</i>	
16	<i>would not exist if that function was not</i>	
17	<i>performed by the UC. Indirect overhead</i>	
18	<i>costs shall mean the pro rata share of</i>	
19	<i>existing administrative salaries and</i>	
20	<i>benefits, rent, equipment costs, utilities,</i>	
21	<i>and materials.</i>	
22	(iii) <i>In comparing costs, there shall be includ-</i>	
23	<i>ed in the cost of a contractor providing</i>	
24	<i>a service any UC costs that would be</i>	
25	<i>directly associated with the contracted</i>	
26	<i>function. These continuing UC costs</i>	
27	<i>shall include, but not be limited to, those</i>	
28	<i>for inspection, supervision, and monitor-</i>	
29	<i>ing.</i>	
30	(B) <i>Proposals to contract out work shall not</i>	
31	<i>be approved solely on the basis that</i>	
32	<i>savings will result from lower contractor</i>	
33	<i>pay rates or benefits. Proposals to con-</i>	
34	<i>tract out work shall be eligible for ap-</i>	
35	<i>proval if the contractor’s wages are at</i>	
36	<i>the industry’s level and do not undercut</i>	
37	<i>UC pay rates.</i>	
38	(C) <i>The contract does not cause the displace-</i>	
39	<i>ment of UC employees. The term “dis-</i>	
40	<i>placement” includes layoff, demotion,</i>	
41	<i>involuntary transfer to a new classifica-</i>	
42	<i>tion, involuntary transfer to a new loca-</i>	
43	<i>tion requiring a change of residence,</i>	
44	<i>and time-base reductions. Displacement</i>	
45	<i>does not include changes in shifts or</i>	
46	<i>days off, nor does it include reassign-</i>	
47	<i>ment to other positions within the same</i>	

Item	Amount
1	<i>classification and general location or</i>
2	<i>employment with the contractor, so long</i>
3	<i>as wages and benefits are comparable</i>
4	<i>to those paid by the UC.</i>
5	(D) <i>The savings shall be large enough to</i>
6	<i>ensure that they will not be eliminated</i>
7	<i>by private sector and UC cost fluctua-</i>
8	<i>tions that could normally be expected</i>
9	<i>during the contracting period.</i>
10	(E) <i>The amount of savings clearly justify the</i>
11	<i>size and duration of the contracting</i>
12	<i>agreement.</i>
13	(F) <i>The contract is awarded through a</i>
14	<i>publicized, competitive bidding process.</i>
15	(G) <i>The contract includes specific provisions</i>
16	<i>pertaining to the qualifications of the</i>
17	<i>staff that will perform the work under</i>
18	<i>the contract, as well as assurance that</i>
19	<i>the contractor's hiring practices meet</i>
20	<i>applicable nondiscrimination standards.</i>
21	(H) <i>The potential for future economic risk</i>
22	<i>to the UC from potential contractor rate</i>
23	<i>increases is minimal.</i>
24	(I) <i>The contract is with a firm. A "firm"</i>
25	<i>means a corporation, limited liability</i>
26	<i>company, partnership, nonprofit organi-</i>
27	<i>zation, or sole proprietorship.</i>
28	(J) <i>The potential economic advantage of</i>
29	<i>contracting is not outweighed by the</i>
30	<i>public's interest in having a particular</i>
31	<i>function performed directly by the UC.</i>
32	(2) <i>If any of the following conditions are</i>
33	<i>met:</i>
34	(A) <i>The services contracted are not avail-</i>
35	<i>able within the UC cannot be performed</i>
36	<i>satisfactorily by UC employees, or are</i>
37	<i>of such highly specialized or technical</i>
38	<i>nature that the necessary expert knowl-</i>
39	<i>edge, experience, and ability are not</i>
40	<i>available through the UC.</i>
41	(B) <i>The services are incidental to a contract</i>
42	<i>for purchase or lease of real or personal</i>
43	<i>property. Contracts under this criterion,</i>
44	<i>known as "service agreements," shall</i>
45	<i>included, but not be limited to, agree-</i>
46	<i>ments to service or maintain office</i>

Item		Amount
1	<i>equipment or computers that are leased</i>	
2	<i>or rented.</i>	
3	(C) <i>The policy, administrative, or legal</i>	
4	<i>goals and purposes of the UC cannot be</i>	
5	<i>accomplished through the utilization of</i>	
6	<i>persons selected pursuant to the regular</i>	
7	<i>or ordinary hiring process. Contracts</i>	
8	<i>are permissible under this criterion to</i>	
9	<i>protect against a conflict of interest or</i>	
10	<i>to ensure independent and unbiased</i>	
11	<i>findings in cases where there is a clear</i>	
12	<i>need for a different, outside perspective.</i>	
13	<i>These contracts shall include, but not</i>	
14	<i>be limited to, obtaining expert witnesses</i>	
15	<i>in litigation.</i>	
16	(D) <i>The nature of the work is such that the</i>	
17	<i>criteria for emergency appointments</i>	
18	<i>apply. "Emergency appointment" means</i>	
19	<i>an appointment made for a period not</i>	
20	<i>to exceed 60 working days either during</i>	
21	<i>an actual emergency to prevent the</i>	
22	<i>stoppage of public business or because</i>	
23	<i>of the limited duration of the work. The</i>	
24	<i>method of selection and the qualification</i>	
25	<i>standards for an emergency employee</i>	
26	<i>shall be determined by the UC. The fre-</i>	
27	<i>quency of appointment, length of ap-</i>	
28	<i>pointment, and the circumstances appro-</i>	
29	<i>priate shall be restricted so as to prevent</i>	
30	<i>the use of emergency appointments to</i>	
31	<i>circumvent the regular or ordinary hir-</i>	
32	<i>ing process.</i>	
33	(E) <i>The contractor will provide equipment,</i>	
34	<i>materials, facilities, or support services</i>	
35	<i>that could not feasibly be provided by</i>	
36	<i>the UC in the location where the ser-</i>	
37	<i>vices are to be performed.</i>	
38	(F) <i>The services are of such an urgent,</i>	
39	<i>temporary, or occasional nature that</i>	
40	<i>the delay incumbent in their implemen-</i>	
41	<i>tation under the UC's regular or ordi-</i>	
42	<i>nary hiring process would frustration</i>	
43	<i>their very purpose.</i>	
44	(b) <i>This section shall apply to personal service</i>	
45	<i>contracts entered into after January 1, 2013.</i>	
46	<i>This section shall not apply to the renewal</i>	
47	<i>of a personal services contract subsequent</i>	

Item	Amount
1 <i>to January 1, 2013, if the contract was entered into before January 1, 2013, irrespective of whether the contract is renewed or rebid with the existing contractor or with a new contractor unless it has been significantly expanded.</i>	
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7 (c) <i>The University of California shall annually post both of the following on its Internet Web site:</i>	
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10 (1) <i>The number of, and contract amounts for, contracts entered into during the prior fiscal year, for services currently or customarily performed by nonacademic employees, to achieve cost savings.</i>	
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15 (2) <i>If compliance with (a) was required for the prior fiscal year, findings regarding how the University of California complied with that provision.</i>	
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19 6440-001-0007—For support of University of California, payable from the Breast Cancer Research Account....	9,959,000
20	
21 Provisions:	
22 1. Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in this item shall be available for expenditure until June 30, 2015.	
23	
24	
25 6440-001-0046—For support of University of California, Institute of Transportation Studies, payable from the Public Transportation Account, State Transportation Fund.....	980,000
26	
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29 6440-001-0234—For support of University of California, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	13,685,000
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32	<i>11,115,000</i>
33 Provisions:	
34 1. The funds appropriated in this item are to be allocated for research regarding tobacco use, with an emphasis on youth and young adults, including, but not limited to, the effects of active and passive smoking, the primary prevention of tobacco use, nicotine addiction and its treatment, the effects of secondhand smoke, and public health issues surrounding tobacco use.	
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42 2. Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in this item are available for expenditure until June 30, 2015.	
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45 6440-001-0308—For support of University of California, payable from the Earthquake Risk Reduction Fund of 1996.....	1,000,000
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Item	Amount
1 Provisions:	
2 1. The funds appropriated in this item shall be expended for the Center for Earthquake Engineering Research, contingent upon the center continuing to receive federal matching funds from the National Science Foundation.	
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7 6440-001-0321—For support of University of California, payable from the Oil Spill Response Trust Fund.....	2,000,000
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9 Provisions:	
10 1. The funds appropriated in this item shall be available to support the Oiled Wildlife Care Network.	
11	
12	
13 6440-001-0890—For support of University of California, payable from the Federal Trust Fund.....	5,000,000
14	
15 Provisions:	
16 1. The funds appropriated in this item are for the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) (20 U.S.C. Sec. 1070a–21 et seq.). These funds are provided to the University of California as the fiscal agent for this intersegmental program.	
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22 6440-001-0945—For support of University of California, payable from the California Breast Cancer Research Fund.....	484,000
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25 Provisions:	
26 1. Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in this item shall be available for expenditure until June 30, 2015.	
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28	
29 6440-001-1017—For support of University of California, payable from the Umbilical Cord Blood Collection Program Fund.....	3,000,000
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31	
32 Provisions:	
33 1. The funds appropriated in this item shall be expended for the Umbilical Cord Blood Collection Program, pursuant to subdivision (a) of Section 1627 of the Health and Safety Code.	
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37 6440-001-3054—For support of University of California, payable from the Health Care Benefits Fund.....	2,000,000
38	
39 Provisions:	
40 1. The funds appropriated in this item shall be used to support the analysis of health care-related legislation, in accordance with Chapter 684 of the Statutes of 2006, commencing with Section 127660 of the Health and Safety Code.	
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45 6440-001-8054—For support of University of California, payable from the California Cancer Research Fund....	425,000
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Item	Amount
1	Provisions:
2	1. The funds appropriated in this item shall be used
3	to conduct cancer research, education, and pre-
4	vention and awareness activities in accordance
5	with Chapter 330 of the Statutes of 2008, com-
6	mencing Article 15 (commencing with Section
7	18861) of Chapter 3 of Part 10.2 of Division 2
8	of the Revenue and Taxation Code.
9	6440-002-0001—For support of University of Califor-
10	nia..... (55,000,000)
11	Provisions:
12	1. Notwithstanding Section 1.80 of this act, the
13	funds appropriated in this item are not available
14	for expenditure or encumbrance prior to July 1,
15	2013. Claims for these funds shall be submitted
16	by the University of California on or after July
17	1, 2013, and before October 1, 2013.
18	2. No reserve may be established by the Controller
19	for this appropriation before July 1, 2013.
20	6440-003-0001—For support of University of California,
21	for payments on lease-purchase bonds..... 211,990,000
22	Schedule:
23	(1) Rental, insurance, and administra-
24	tive payments..... 211,991,000
25	(2) Reimbursements..... -1,000
26	Provisions:
27	1. The Controller shall transfer funds appropriated
28	in this item for base rental, fees, and insurance
29	as and when provided for in the schedule submit-
30	ted by the State Public Works Board or the De-
31	partment of Finance. Notwithstanding the pay-
32	ment dates in any related Facility Lease or In-
33	denture, the schedule may provide for an earlier
34	transfer of funds to ensure debt requirements
35	are met and base rental payments are paid in
36	full when due.
37	2. This item may contain adjustments pursuant to
38	Section 4.30 that are not currently reflected. Any
39	adjustments to this item shall be reported to the
40	Joint Legislative Budget Committee pursuant to
41	Section 4.30.
42	3. Of the funding appropriated in this item,
43	\$9,763,000 is the annual incremental adjustment
44	for lease-revenue bond debt service cost increas-
45	es. In providing this funding in the 2012–13 fis-
46	cal year, it is the intent of the Legislature to

Item	Amount
1 <i>provide similar adjustments on an ongoing annual</i>	
2 <i>basis in future years.</i>	
3 6440-004-0001— <i>For support of University of California</i>	
4 <i>na.....</i>	15,000,000
5 <i>Provisions:</i>	
6 1. <i>Funds shall be available for planning and</i>	
7 <i>startup costs associated with academic programs</i>	
8 <i>to be offered in the San Joaquin Valley and</i>	
9 <i>planning, startup costs, and ongoing support for</i>	
10 <i>the Merced campus, including the following: (a)</i>	
11 <i>site studies, infrastructure planning, community</i>	
12 <i>planning and development, long-range develop-</i>	
13 <i>ment plans, environmental studies, and other</i>	
14 <i>physical planning activities, (b) academic plan-</i>	
15 <i>ning activities, support of academic program</i>	
16 <i>offerings prior to the opening of the new campus,</i>	
17 <i>and faculty recruitment, (c) the acquisition of</i>	
18 <i>instructional materials and equipment, and (d)</i>	
19 <i>ongoing operating support for faculty, staff, and</i>	
20 <i>other annual operating expenses for the new</i>	
21 <i>campus.</i>	
22 2. <i>The University of California may enter into lease</i>	
23 <i>agreements with an option to purchase facilities</i>	
24 <i>in the central valley associated with the Merced</i>	
25 <i>campus. The lease agreement with an option to</i>	
26 <i>purchase shall be submitted to the Department</i>	
27 <i>of Finance for review and concurrence prior to</i>	
28 <i>execution of the lease to ensure that the pro-</i>	
29 <i>posed lease is consistent with legislative intent.</i>	
30 <i>The submission of the lease shall also include</i>	
31 <i>an economic analysis detailing the cost benefit</i>	
32 <i>of the project.</i>	
33 3. <i>\$5,000,000 of the funds appropriated in this item</i>	
34 <i>are one time and shall decrease in subsequent</i>	
35 <i>years as enrollment increases in accordance</i>	
36 <i>with a revised plan submitted by the University</i>	
37 <i>of California as approved by the Department of</i>	
38 <i>Finance.</i>	
39 6440-005-0001— <i>For support of University of California</i>	
40 <i>na.....</i>	4,750,000
41 <i>Provisions:</i>	
42 1. <i>Funds in this item are provided pursuant to</i>	
43 <i>subdivision (c) of Section 92901 of the Education</i>	
44 <i>Code to support the California Institutes for</i>	
45 <i>Science and Innovation.</i>	

Item	Amount
1 6440-011-0042—For transfer by the Controller from the	
2 State Highway Account, State Transportation Fund	
3 to the Earthquake Risk Reduction Fund of 1996.....	(1,000,000)
4 6440-301-0658—For capital outlay, University of Cali-	
5 fornia, payable from the 1996 Higher Education	
6 Capital Outlay Bond Fund	6,532,000
7 Schedule:	
8 Santa Cruz Campus	
9 (1) 99.07.185-Infrastructure Improve-	
10 ments, Phase 2—Construction.....	6,532,000
11 6440-301-0705—For capital outlay, University of Cali-	
12 fornia, payable from the 1992 Higher Education	
13 Capital Outlay Bond Fund.....	1,200,000
14 Schedule:	
15 Santa Cruz Campus	
16 (1) 99.07.185-Infrastructure Improve-	
17 ments, Phase 2—Construction.....	1,200,000
18 6440-401—Identified savings in funds encumbered from	
19 the Higher Education Capital Outlay Bond Funds of	
20 1990, 1992, 1996, and 2004, and from the 2006	
21 University Capital Outlay Bond Fund, for capital	
22 outlay projects, remaining after completion of a	
23 capital outlay project and upon resolution of all	
24 change orders and claims, may be used: (a) to begin	
25 working drawings for a project for which preliminary	
26 plan funds have been appropriated and the plans	
27 have been approved by the State Public Works Board	
28 consistent with the scope and cost approved by the	
29 Legislature as adjusted for inflation only, (b) to	
30 proceed further with the underground tank correc-	
31 tions program, (c) to perform engineering evaluations	
32 on buildings that have been identified as potentially	
33 in need of seismic retrofitting, (d) to proceed with	
34 design and construction of projects to meet require-	
35 ments under the federal Americans with Disabilities	
36 Act of 1990 (42 U.S.C. Sec. 12101 et seq.), and (e)	
37 to fund minor capital outlay projects.	
38 No later than December 1 of each year, the Univer-	
39 sity of California shall prepare a report showing (a)	
40 the identified savings by project and (b) the purpose	
41 for which the identified savings were used. This re-	
42 port shall be submitted to the Chairperson of the	
43 Joint Legislative Budget Committee and to the	
44 chairpersons of the fiscal committees in each house	
45 of the Legislature.	

Item	Amount
1	6440-490—Reappropriation, University of California.
2	Notwithstanding any other law, the period to liqui-
3	date encumbrances of the following citations is ex-
4	tended to June 30, 2013:
5	6048—2006 University Capital Outlay Bond Fund
6	(1) Item 6440-301-6048, Budget Act of 2007 (Chs.
7	171 and 172, Stats. 2007), as partially reappro-
8	riated by Item 6440-491, Budget Act of 2008
9	(Chs. 268 and 269, Stats. 2008), Items 6440-491
10	and 6440-492, Budget Act of 2009 (Ch. 1,
11	2009–10 3rd Ex. Sess., as revised by Ch. 1,
12	2009–10 4th Ex. Sess.), Item 6440-492, Budget
13	Act of 2010 (Ch. 712, Stats. 2010), and Item
14	6440-492, Budget Act of 2011 (Ch. 33, Stats.
15	2011)
16	Berkeley Campus:
17	(1) 99.01.245-Campbell Hall Seismic Replace-
18	ment Building—Working drawings
19	6440-491—Reappropriation, University of California.
20	The balances of the appropriations provided in the
21	following citations are reappropriated for the purpos-
22	es and subject to the limitations in those appropri-
23	ations, unless otherwise specified, provided for in
24	those appropriations and shall be available for en-
25	cumbrance until June 30, 2016:
26	0658—1996 Higher Education Capital Outlay Bond
27	Fund
28	(1) Item 6440-301-0658, Budget Act of 2010 (Ch.
29	712, Stats. 2010), as reappropriated by Item
30	6440-492, Budget Act of 2011 (Ch. 33, Stats.
31	2011)
32	Merced Campus:
33	(1) 99.11.055-Site Development and Infrastruc-
34	ture, Phase 4—Construction
35	0660—Public Buildings Construction Fund
36	(1) Item 6440-301-0660, Budget Act of 2007 (Chs.
37	171 and 172, Stats. 2007), as reappropriated by
38	Item 6440-491, Budget Act of 2009 (Ch. 1,
39	2009–10 3rd Ex. Sess., as revised by Ch. 1,
40	2009–10 4th Ex. Sess.):
41	Berkeley Campus:
42	(2) 99.01.260-Helios Energy Research Facili-
43	ty—Preliminary plans, working drawings,
44	construction, and equipment
45	(2) Item 6440-301-0660, Budget Act of 2008 (Chs.
46	268 and 269, Stats. 2008):
47	Riverside Campus:

Item	Amount
1	(1) 99.05.200-Environmental Health and Safety
2	Expansion—Working drawings and construc-
3	tion
4	(3) <i>Item 6440-301-0660, Budget Act of 2010 (Ch.</i>
5	<i>712, Stats. 2010), as reappropriated by Item</i>
6	<i>6440-494, Budget Act of 2011 (Ch. 33, Stats.</i>
7	<i>2011)</i>
8	<i>Santa Barbara Campus:</i>
9	(3) 99.08.145-Davidson Library Addition and
10	Renewal—Working drawings and construc-
11	tion
12	0668—Public Buildings Construction Fund Subac-
13	count
14	(1) <i>Item 6440-301-0668, Budget Act of 2011 (Ch.</i>
15	<i>33, Stats. 2011)</i>
16	<i>San Diego Campus:</i>
17	(1) 99.06.365-SIO Research Support Facili-
18	ties—Construction
19	0705—1992 Higher Education Capital Outlay Bond
20	Fund
21	(1) <i>Item 6440-301-0705, Budget Act of 2009 (Ch.</i>
22	<i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>
23	<i>2009–10 4th Ex. Sess.)</i>
24	<i>San Diego Campus:</i>
25	(1) 99.06.375-Structural and Materials Engi-
26	neering Building—Equipment
27	0791—June 1990 Higher Education Capital Outlay
28	Bond Fund
29	(1) <i>Item 6440-301-0791, Budget Act of 2009 (Ch.</i>
30	<i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>
31	<i>2009–10 4th Ex. Sess.)</i>
32	<i>San Diego Campus:</i>
33	(2) 99.06.375-Structural and Materials Engi-
34	neering Building—Equipment
35	6048—2006 University Capital Outlay Bond Fund
36	(1) <i>Item 6440-302-6048, Budget Act of 2007 (Chs.</i>
37	<i>171 and 172, Stats. 2007), as reappropriated by</i>
38	<i>Item 6440-491, Budget Act of 2009 (Ch. 1,</i>
39	<i>2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>
40	<i>2009–10 4th Ex. Sess.), as partially reverted by</i>
41	<i>Item 6440-496, Budget Act of 2010 (Ch. 712,</i>
42	<i>Stats. 2010), as reappropriated by Item 6440-</i>
43	<i>493, Budget Act of 2011 (Ch. 33, Stats. 2011)</i>
44	<i>Riverside Campus:</i>
45	(5) 99.05.225-East Campus Infrastructure Im-
46	provements, Phase 2—Construction

Item	Amount
1 (2) <i>Item 6440-304-6048, Budget Act of 2009 (Ch.</i>	
2 <i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>	
3 <i>2009–10 4th Ex. Sess.)</i>	
4 <i>San Francisco Campus:</i>	
5 (1) <i>99.02.160-Telemedicine and PRIME Urban</i>	
6 <i>Underserved Education Facilities—Equip-</i>	
7 <i>ment</i>	
8 (3) <i>Item 6440-305-6048, Budget Act of 2007 (Chs.</i>	
9 <i>171 and 172, Stats. 2007), as reappropriated by</i>	
10 <i>Items 6440-491 and 6440-493, Budget Act of</i>	
11 <i>2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised</i>	
12 <i>by Ch. 1, 2009–10 4th Ex. Sess.), as reappropri-</i>	
13 <i>ated by Item 6440-492, Budget Act of 2011 (Ch.</i>	
14 <i>33, Stats. 2011)</i>	
15 <i>San Diego Campus:</i>	
16 (2) <i>99.06.395-Telemedicine/PRIME Health</i>	
17 <i>Equity Education Facility—Equipment</i>	
18 (4) <i>Item 6440-305-6048, Budget Act of 2009 (Ch.</i>	
19 <i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1</i>	
20 <i>2009–10 4th Ex. Sess.), as reappropriated by</i>	
21 <i>Item 6440-492, Budget Act of 2011 (Ch. 33,</i>	
22 <i>Stats. 2011)</i>	
23 <i>Los Angeles Campus:</i>	
24 (1) <i>99.04.290-Telemedicine and PRIME Facili-</i>	
25 <i>ties, Phase 2—Equipment</i>	
26 6440-495—Reversion, University of California. The	
27 specified amounts of the appropriation provided in	
28 the following citations shall revert to the fund bal-	
29 ance of the fund from which the appropriation was	
30 made:	
31 0007—Breast Cancer Research Account	
32 (1) \$2,916,000 from Item 6440-001-0007, Budget	
33 Act of 2010 (Ch. 712, Stats. 2010)	
34 0945—Breast Cancer Research Fund, California	
35 (2) \$166,000 from Item 6440-001-0945, Budget Act	
36 of 2010 (Ch. 712, Stats. 2010)	
37 6600-001-0001—For support of Hastings College of the	
38 Law.....	8,753,000
39	7,484,000
40 Schedule:	
41 (1) Support.....	8,753,000
42	7,484,000
43 Provisions:	
44 1. The appropriation made in this item is exempt	
45 from Section 31.00.	
46 2. In order to ensure prompt reimbursement of	
47 general obligation bond debt service, the Hast-	

Item

Amount

- 1 ~~ings College of the Law shall allocate and en-~~
2 ~~cumber from this appropriation that amount~~
3 ~~necessary to pay in full all amounts which are~~
4 ~~reasonably anticipated to become due and~~
5 ~~payable during the fiscal year for general obliga-~~
6 ~~tion bond debt service. Further, the Controller~~
7 ~~shall transfer funds appropriated in this item in~~
8 ~~accordance with the schedule to be submitted as~~
9 ~~follows:~~
- 10 ~~(a) The Department of Finance will submit a~~
11 ~~schedule or schedules to reimburse the~~
12 ~~General Fund in an amount equal to the re-~~
13 ~~quired general obligation bond debt service~~
14 ~~costs attributed to the Hastings College of~~
15 ~~the Law. Notwithstanding the payment dates~~
16 ~~in any related debt service schedule for a~~
17 ~~bond issuance, a schedule submitted by the~~
18 ~~Department of Finance may provide for an~~
19 ~~earlier transfer of funds to ensure debt re-~~
20 ~~quirements are paid in full when due. The~~
21 ~~Department of Finance will submit a revised~~
22 ~~schedule of reimbursements, as needed, to~~
23 ~~authorize the return of any funds to this item,~~
24 ~~which were previously transferred pursuant~~
25 ~~to this provision, that are not needed to fully~~
26 ~~reimburse debt service costs in the fiscal~~
27 ~~year. Any funds returned pursuant to this~~
28 ~~provision may be carried over and expended~~
29 ~~for any purpose in the following fiscal year.~~
- 30 3. *Of the funds appropriated in this item, \$49,000*
31 *is the annual incremental adjustment for retiree*
32 *health and dental benefit cost increases. In pro-*
33 *viding this funding in 2012–13, it is the intent*
34 *of the Legislature to provide similar adjustments*
35 *on an ongoing annual basis in future years.*
- 36 4. *Of the funds appropriated in Schedule (1),*
37 *\$500,000 is intended to address a portion of*
38 *Hastings College of the Law’s (HCL) employer*
39 *pension contribution costs for the University of*
40 *California Retirement Plan (UCRP). This*
41 *amount is only intended to help address the*
42 *HCL’s employer pension cost increases that are*
43 *attributable to state General Fund and tuition-*
44 *funded employees. The use of this funding for*
45 *this purpose in 2012–13 does not constitute an*
46 *obligation on behalf of the state to provide*
47 *funding after the 2012–13 fiscal year for any*

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UCRP costs. The amount of state funding for UCRP provided by the state in future budget years, if any, shall be determined annually by the Legislature.

6610-001-0001—For support of California State University..... 2,197,387,000
1,936,597,000

Schedule:
(1) Support..... 2,197,388,000
1,936,597,000
(2) Reimbursements..... =1,000

- Provisions:
1. The appropriations made in this item are exempt from Section 31.00, except as otherwise provided by the applicable sections of the Government Code referred to in Section 31.00.
 2. Of the amount appropriated in this item, \$350,000 is for transfer to the Affordable Student Housing Revolving Fund for the purpose of subsidizing interest costs in connection with bond financing for construction of affordable student housing at the Fullerton and East Bay campuses in accordance with Article 3 (commencing with Section 90085) of Chapter 8 of Part 55 of Division 8 of Title 3 of the Education Code.
 3. ~~In order to more fully secure the lease revenue bonds outstanding and to ensure prompt reimbursement of general obligation bond debt service, the California State University shall allocate and encumber from this appropriation that amount necessary to pay in full all amounts which are reasonably anticipated to become due and payable during the fiscal year for lease revenue and general obligation bond debt service. Further, notwithstanding Government Code Section 16326, the Controller shall transfer funds appropriated in this item in accordance with schedules to be submitted as follows:~~
 - (a) ~~The State Public Works Board will submit a schedule or schedules for rental, fees, and insurance associated with its lease revenue bonds issued on behalf of the California State University. Notwithstanding the payment dates in any related Facility Lease or Indenture, a schedule may provide for an earlier transfer of funds to ensure debt re-~~

Item	Amount
1	requirements are met and base rental payments
2	are paid in full when due.
3	(b) The Department of Finance will submit a
4	schedule or schedules to reimburse the
5	General Fund in an amount equal to the re-
6	quired general obligation bond debt service
7	costs attributed to the California State Uni-
8	versity. Notwithstanding the payment dates
9	in any related debt service schedule for a
10	bond issuance, a schedule submitted by the
11	Department of Finance may provide for an
12	earlier transfer of funds to ensure debt re-
13	quirements are paid in full when due. The
14	Department of Finance will submit a revised
15	schedule of reimbursements, as needed, to
16	authorize the return of any funds to this item,
17	which were previously transferred pursuant
18	to this provision, that are not needed to fully
19	reimburse debt service costs in the fiscal
20	year. Any funds returned pursuant to this
21	provision may be carried over and expended
22	for any purpose in the following fiscal year.
23	4. The California State University's contributions
24	to the Public Employees' Retirement Fund as
25	provided by Sections 20822 of the Government
26	Code that are chargeable to this item for univer-
27	sity employees are set forth in Section 3.61. This
28	retirement rate is a percentage of salaries and
29	wages as outlined in Section 3.50.
30	5. <i>Of the funds appropriated in this item,</i>
31	<i>\$2,713,000 is provided to continue support for</i>
32	<i>enhancing the capacity of science and math</i>
33	<i>teacher credential programs to implement the</i>
34	<i>Science and Math Teacher Initiative. The Cali-</i>
35	<i>fornia State University (CSU) shall report to the</i>
36	<i>Legislature and the Governor by May 1 of each</i>
37	<i>year on its progress toward increasing the</i>
38	<i>quality and supply of science and mathematics</i>
39	<i>teachers resulting from implementation of the</i>
40	<i>Science and Math Teacher Initiative. This report</i>
41	<i>shall include the following information: (a) an-</i>
42	<i>annual number of mathematics and science teach-</i>
43	<i>ers awarded credentials (by each CSU campus)</i>
44	<i>beginning with the 2004-05 academic year (be-</i>
45	<i>fore the state first provided funding for the ini-</i>
46	<i>tiative), (b) an expenditure plan on the use of</i>
47	<i>the funds appropriated in this item, (c) the effec-</i>

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tiveness of the initiative’s different components and activities, including an identification of best practices, and (d) the job placement of students who earn a math or science teaching credential, including the location of the K–12 school of employment and whether it is in an urban, rural, or suburban setting.

6. (a) *Of the funds appropriated in this item, \$6,251,000 is provided to continue increased enrollments in nursing programs beyond the levels served in 2005–06 as follows:*

(1) *\$560,000 for supplemental marginal cost funding for 280 full-time equivalent students (FTES) in entry-level master’s degree nursing programs pursuant to Article 8 (commencing with Section 89270) of Chapter 2 of Part 55 of Division 8 of Title 3 of the Education Code*

(2) *\$1,720,000 for full cost of a minimum of 163 FTES in entry-level master’s degree nursing programs.*

(3) *\$371,000 for full cost of 35 FTES in baccalaureate degree nursing programs.*

(4) *\$3,600,000 for full cost of 340 FTES in baccalaureate degree nursing programs.*

(b) *The California State University shall report to the Legislature and the Governor by May 1, 2013, on the total enrollment in the 2011–12 academic year in the baccalaureate nursing degree and entry-level master’s degree nursing programs.*

7. *Of the funds appropriated in this item, \$33,785,000 is provided for student financial aid grants. These financial aid funds shall be provided to needy students according to the nationally accepted needs analysis methodology.*

8. *If budget reductions are triggered due to voter rejection of The Schools and Local Public Safety Protection Act of 2012 (Attorney General reference number 12-0009), the California State University (CSU) shall not make budget reductions to any individual student academic preparation and outreach programs that is greater, proportionally, than the reduction in overall General Fund support for the university. The university shall submit a report on the reduction made to these programs to the fiscal committees*

Item	Amount
1	<i>of each house of the Legislature no later than April 1, 2013.</i>
2	
3	<i>9. Of the funds appropriated in this item, \$1,100,000 is the annual incremental adjustment for retiree dental benefit cost increases. In providing this funding in 2012–13, it is the intent of the Legislature to provide similar adjustments on an ongoing annual basis in future years.</i>
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9	<i>10. The Legislature expects the California State University to enroll a total of 331,716 state-supported FTES during the 2012–13 academic year. This enrollment target does not include nonresident students and students enrolled in nonstate supported summer programs. The California State University shall report to the Legislature by May 1, 2013, on whether it has met the 2012–13 academic year enrollment goal.</i>
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18	<i>11. Notwithstanding Section 89704 of the Education Code or any other provision of law, the Chancellor of the California University may transfer such balances he or she deems necessary from the State University Continuing Education Revenue Fund or any other revenues received from extension programs and other self-supporting instructional programs to the California State University Trust Fund, or to trust accounts pursuant to Section 89721 of the Education Code, for expenditure in order to mitigate impacts to state-supported instructional programs that would result from reductions in state General Fund appropriations for support of the university. The chancellor shall report within 10 days to the Director of Finance and to the Chairperson of the Joint Legislative Budget Committee on any amounts transferred pursuant to this provision. The Chancellor shall report to the Director of Finance and to the Chairperson of the Joint Legislative Budget Committee by June 30, 2013, the impact of any transfer on self-supporting instructional programs and related fees. This provision is operative on December 15, 2012, unless The Schools and Local Public Safety Protection Act of 2012 (Attorney General reference number 12-0009) is approved by the voters at the November 6, 2012, general election. If this provision is operative on December 15, 2012, it is the intent of the Legislature that the</i>
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Item	Amount
1 <i>authority is one-time in nature and effective only</i>	
2 <i>for the 2012–13 fiscal year.</i>	
3 6610-002-0001—For support of California State Univer-	
4 sity for transfer to and in augmentation of Item 6610-	
5 001-0001, for the purpose of providing direct costs	
6 and administrative overhead expenses for the Assem-	
7 bly, Senate, Executive, and Judicial Fellows pro-	
8 grams and the Center for California Studies.....	3,040,000
9 Schedule:	
10 (1) Center for California Studies—Fel-	
11 lows Program.....	735,000
12 (2) Center for California Studies—	
13 Other.....	37,000
14 (3) Assembly Fellows.....	565,000
15 (4) Senate Fellows.....	565,000
16 (5) Executive Fellows.....	566,000
17 (6) Judicial Fellows.....	402,000
18 (7) LegiSchool Project.....	114,000
19 (8) Sacramento Semester Internship	
20 Program.....	56,000
21 6610-003-0001—For support of California State Univer-	
22 sity for payments on lease-purchase bonds.....	71,015,000
23 Schedule:	
24 (1) Rental, insurance, and administra-	
25 tive payments	71,016,000
26 (2) Reimbursements	–1,000
27 Provisions:	
28 1. The Controller shall transfer funds appropriated	
29 in this item for base rental, fees, and insurance	
30 as and when provided for in the schedule submit-	
31 ted by the State Public Works Board or the De-	
32 partment of Finance. Notwithstanding the pay-	
33 ment dates in any related Facility Lease or In-	
34 denture, the schedule may provide for an earlier	
35 transfer of funds to ensure debt requirements	
36 are met and base rental payments are paid in	
37 full when due.	
38 2. This item may contain adjustments pursuant to	
39 Section 4.30 that are not currently reflected. Any	
40 adjustments to this item shall be reported to the	
41 Joint Legislative Budget Committee pursuant to	
42 Section 4.30.	
43 3. Of the funding appropriated in this item,	
44 \$5,495,000 is the annual incremental adjustment	
45 for lease-revenue bond debt service cost increas-	
46 es. In providing this funding in the 2012–13 fis-	
47 cal year, it is the intent of the Legislature to	

Item	Amount
1 <i>provide similar adjustments on an ongoing annual basis in future years.</i>	
2	
3 6610-301-6028—For capital outlay, California State	
4 University, payable from the 2002 Higher Education	
5 Capital Outlay Bond Fund.....	1,757,000
6 Schedule:	
7 (1) 06.92.067-Stanislaus-Science 1	
8 Renovation (Seismic)—Equip-	
9 ment.....	1,757,000
10 Provisions:	
11 1. Identified savings in funds encumbered from	
12 this general obligation bond fund for construc-	
13 tion contracts for capital outlay projects, remain-	
14 ing after completion of a capital outlay project	
15 and upon resolution of all change orders and	
16 claims, may be used prior to the appropriation	
17 reversion date: (a) to begin working drawings	
18 for a project for which preliminary plans <i>plan</i>	
19 funds have been appropriated and the plans have	
20 been approved by the State Public Works Board	
21 consistent with the scope and cost approved by	
22 the Legislature as adjusted for inflation only, (b)	
23 to proceed further with the underground tank	
24 correction <i>corrections</i> program, (c) to perform	
25 engineering evaluations on buildings that have	
26 been identified as potentially in need of seismic	
27 retrofitting, (d) to proceed with design and con-	
28 struction of projects to meet requirements under	
29 the federal Americans with Disabilities Act of	
30 1990 (42 U.S.C. Sec. 12101 et seq.), or (e) to	
31 fund minor capital outlay projects.	
32 6610-301-6041—For capital outlay, California State	
33 University, payable from the 2004 Higher Education	
34 Capital Outlay Bond Fund.....	3,792,000
35 Schedule:	
36 (1) 06.80.156-San Diego:	
37 Storm/Nasatir Halls Renova-	
38 tion—Equipment.....	2,583,000
39 (2) 06.83.003-Channel Islands: Class-	
40 room/Faculty Office Renovation/Ad-	
41 dition—Equipment.....	1,209,000
42 Provisions:	
43 1. Identified savings in funds encumbered from	
44 this general obligation bond fund for construc-	
45 tion contracts for capital outlay projects, remain-	
46 ing after completion of a capital outlay project	
47 and upon resolution of all change orders and	

Item	Amount
1	claims, may be used prior to the appropriation
2	reversion date: (a) to begin working drawings
3	for a project for which preliminary plans <i>plan</i>
4	funds have been appropriated and the plans have
5	been approved by the State Public Works Board
6	consistent with the scope and cost approved by
7	the Legislature as adjusted for inflation only, (b)
8	to proceed further with the underground tank
9	erection <i>corrections</i> program, (c) to perform
10	engineering evaluations on buildings that have
11	been identified as potentially in need of seismic
12	retrofitting, (d) to proceed with design and con-
13	struction of projects to meet requirements under
14	the federal Americans with Disabilities Act of
15	1990 (42 U.S.C. Sec. 12101 et seq.), or (e) to
16	fund minor capital outlay projects.
17	6610-301-6048— <i>For capital outlay, California State</i>
18	<i>University, payable from the 2006 University Capital</i>
19	<i>Outlay Bond Fund</i> 10,995,000
20	<i>Schedule:</i>
21	(1) 06.50.067-Bakersfield: <i>Seismic</i>
22	<i>Upgrade, Dore Theatre—Prelimi-</i>
23	<i>nary plans, working drawings, and</i>
24	<i>construction</i> 1,867,000
25	(2) 06.67.090-Humboldt: <i>Seismic Up-</i>
26	<i>grade, Library—Preliminary plans,</i>
27	<i>working drawings, and construc-</i>
28	<i>tion</i> 5,558,000
29	(3) 06.67.102-Humboldt: <i>Seismic Up-</i>
30	<i>grade, Van Duzer Theatre—Prelim-</i>
31	<i>inary plans, working drawings, and</i>
32	<i>construction</i> 7,920,000
33	(4) 06.73.099-Los Angeles: <i>Seismic</i>
34	<i>Upgrade, Administration—Prelimi-</i>
35	<i>nary plans, working drawings, and</i>
36	<i>construction</i> 5,799,000
37	(5) 06.96.127-San Luis Obispo: <i>Cran-</i>
38	<i>dell Gymnasium (Seismic)—Prelim-</i>
39	<i>inary plans, working drawings, and</i>
40	<i>construction</i> 1,006,000
41	(6) <i>Reimbursements</i> -11,155,000
42	<i>Provisions:</i>
43	1. <i>Of the amount appropriated in this item,</i>
44	<i>\$11,155,000 is for anticipated reimbursements</i>
45	<i>from the California Emergency Management</i>
46	<i>Agency for federal hazard mitigation grant funds</i>
47	<i>administered by the Federal Emergency Man-</i>

Item

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1 *agement Agency. If all or part of the requested*
2 *reimbursements do not materialize, the Depart-*
3 *ment of Finance, after providing the Chairper-*
4 *son of the Joint Legislative Budget Committee*
5 *and the chairpersons of the fiscal committees of*
6 *each house of the Legislature with a 30-day*
7 *written notice, may authorize the use of the funds*
8 *in this item to fully fund one or more projects in*
9 *Schedules (1) to (6), inclusive, with or without*
10 *reimbursements. Any projects approved pursuant*
11 *to this provision must be approved in the order*
12 *they are included in the “State Funded Capital*
13 *Outlay Program 2012/13 Priority List” table as*
14 *published in the California State University plan*
15 *titled “Five-Year Capital Improvement Program*
16 *2012/13 through 2016/17.”*

17 2. *Notwithstanding Section 1.80, the appropriation*
18 *made in this item is available for encumbrance*
19 *until June 30, 2017.*

20 3. *For those projects that are approved for hazard*
21 *mitigation grants, the California State University*
22 *may prefund design or construction, or both,*
23 *while awaiting the anticipated reimbursements*
24 *from awarded grants from the California*
25 *Emergency Management Agency. However,*
26 *funds shall not be advanced on any project in*
27 *this item until the project has been awarded a*
28 *grant from the California Emergency Manage-*
29 *ment Agency.*

30 6610-401—Identified savings in funds encumbered from
31 the Higher Education Capital Outlay Bond Funds of
32 1996, 1998, 2002, and 2004, and from the 2006
33 University Capital Outlay Bond Fund, for capital
34 outlay projects, remaining after completion of a
35 capital outlay project and upon resolution of all
36 change orders and claims, may be used: (a) to begin
37 working drawings for a project for which preliminary
38 plan funds have been appropriated and the plans
39 have been approved by the State Public Works Board
40 consistent with the scope and cost approved by the
41 Legislature as adjusted for inflation only, (b) to
42 proceed further with the underground tank correc-
43 tions program, (c) to perform engineering evaluations
44 on buildings that have been identified as potentially
45 in need of seismic retrofitting, (d) to proceed with
46 design and construction of projects to meet require-
47 ments under the federal Americans with Disabilities

Item	Amount
1	Act of 1990 (42 U.S.C. Sec. 12101 et seq.), or (e)
2	to fund minor capital outlay projects.
3	No later than November 1 of each year, the Cali-
4	fornia State University shall prepare a report showing
5	(a) the identified savings by project and (b) the pur-
6	pose for which the identified savings were used. This
7	report shall be submitted to the Chairperson of the
8	Joint Legislative Budget Committee and to the
9	chairpersons of the fiscal committees of each house
10	of the Legislature.
11	6610-402—In recognition of the transition of the deposit
12	of fee revenue from the General Fund to the Califor-
13	nia State University (CSU) local trust funds, the
14	CSU, with Department of Finance approval, shall
15	annually calculate a base funding adjustment that
16	represents the amount necessary to maintain fiscal
17	neutrality for the General Fund.
18	6610-491—Reappropriation, California State University.
19	The balances of the appropriations provided in the
20	following citations are reappropriated for the purpos-
21	es and subject to the limitations in those appropria-
22	tions, unless otherwise specified, provided for in
23	those appropriations and shall be available for enc-
24	umbrance or expenditure until the date specified:
25	<i>0658—1996 Higher Education Capital Outlay Bond</i>
26	<i>Fund</i>
27	<i>(1) Item 6610-301-0658, Budget Act of 2010 (Ch.</i>
28	<i>712, Stats. 2010), as reappropriated by Item</i>
29	<i>6610-492, Budget Act of 2011 (Ch. 33, Stats.</i>
30	<i>2011), shall be available for encumbrance until</i>
31	<i>June 30, 2015:</i>
32	<i>Chico Campus:</i>
33	<i>(1) 06.52.113-Taylor II Replacement Build-</i>
34	<i>ing—Working drawings</i>
35	<i>Fresno Campus:</i>
36	<i>(2) 06.56.066-Faculty Office/Lab Build-</i>
37	<i>ing—Working drawings</i>
38	<i>Channel Islands Campus:</i>
39	<i>(3) 06.83.004-West Hall—Working drawings</i>
40	<i>San Jose Campus:</i>
41	<i>(4) 06.86.084-Spartan Complex Renovation</i>
42	<i>(Seismic)—Working drawings</i>
43	0660—Public Buildings Construction Fund
44	(1) Item 6610-301-0660, Budget Act of 2008 (Chs.
45	268 and 269, Stats. 2008), as reappropriated by
46	Item 6610-491, Budget Act of 2009 (Ch.1,
47	2009–10 3rd Ex. Sess., as revised by Ch.1,

Item	Amount
1	2009–10 4th Ex. Sess.), shall be available for
2	encumbrance until June 30, 2015:
3	Bakersfield Campus:
4	(1) 06.50.066-Art Center and Satellite
5	Plant—Working drawings and construction
6	Maritime Academy:
7	(2) 06.51.010-Physical Education— Replac-
8	ement—Preliminary Replacement—Prelimi-
9	nary plans, working drawings, and construc-
10	tion
11	Monterey Bay Campus:
12	(3) 06.74.008-Academic Building II—Prelimi-
13	nary plans, working drawings, and construc-
14	tion
15	0668—Public Buildings Construction Fund Subac-
16	count
17	(1) Item 6610-301-0668, Budget Act of 2011 (Ch.
18	33, Stats. of 2011), shall be available for encum-
19	brance until June 30, 2017.:
20	Chico Campus:
21	(1) 06.52.113-Taylor II Replacement Build-
22	ing—Construction
23	Fresno Campus:
24	(2) 06.56.066-Faculty Office/Lab Build-
25	ing—Construction
26	East Bay Campus:
27	(3) 06.64.081-Warren Hall Replacement Build-
28	ing—Preliminary plans, working drawings,
29	and construction
30	Channel Islands Campus:
31	(4) 06.83.004-West Hall—Construction
32	San Jose Campus:
33	(5) 06.86.084-Spartan Complex Seismic Reno-
34	vation—Construction
35	6041—2004 Higher Education Capital Outlay Bond
36	Fund
37	(1) Item 6610-302-6041, Budget Act of 2008 (Chs.
38	268 and 269, Stats. 2008), as reappropriated by
39	Item 6610-491, Budget Act of 2009 (Ch. 1,
40	2009–10 3rd Ex. Sess., as revised by Ch. 1,
41	2009–10 4th Ex. Sess.), shall be available for
42	encumbrance until June 30, 2015:
43	San Bernardino Campus:
44	(1) 06.78.073-Access Compliance Barrier Re-
45	moval—Working drawings and construction

Item	Amount
1 6610-492—Reappropriation, California State University.	
2 Notwithstanding any other law, the period to liqui-	
3 date encumbrances of the following citations is ex-	
4 tended to June 30, 2013:	
5 6048—2006 University Capital Outlay Bond Fund	
6 (1) Item 6610-301-6048, Budget Act of 2007 (Chs.	
7 171 and 172, Stats. 2007), as partially reappro-	
8 priated by Item 6610-491, Budget Act of 2008	
9 (Chs. 268 and 269, Stats. 2008), Items 6610-491	
10 and 6610-492, Budget Act of 2009 (Ch. 1,	
11 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
12 2009–10 4th Ex. Sess.), and Items 6610-491 and	
13 6610-492, Budget Act of 2010 (Ch. 712, Stats.	
14 2010)	
15 (6) 06.83.002-Channel Islands: Infrastructure	
16 Improvements, Phase 1A and 1B—Construc-	
17 tion	
18 6645-001-0001—For support of health benefits for Cal-	
19 ifornia State University annuitants. For the state’s	
20 contribution for the cost of a health benefits plan for	
21 annuitants and other employees, in accordance with	
22 Sections 22820, 22879, 22881, 22883, and 22953	
23 of the Government Code, which cost is not charge-	
24 able to any other appropriation.....	260,149,000
25 Provisions:	
26 1. The maximum transfer amounts specified in	
27 subdivision (c) of Section 26.00 do not apply to	
28 this item.	
29 2. Notwithstanding Section 22844 of the Govern-	
30 ment Code or any other provision of law, annu-	
31 itants and their family members who were em-	
32 ployed by the California State University, and	
33 who become eligible for Part A and Part B of	
34 Medicare during the 2012–13 fiscal year, shall	
35 not be enrolled in a basic health benefits plan	
36 during the 2012–13 fiscal year. If the annuitant	
37 or family member is enrolled in Part A or Part	
38 B of Medicare, he or she may enroll in a suppl-	
39 plement to the Medicare plan. This provision does	
40 not apply to employees and family members who	
41 are specifically excluded from enrollment in a	
42 supplement to the Medicare plan by federal law	
43 or regulation.	
44 3. The maximum monthly contribution for an annu-	
45 itant’s health benefits plan shall be \$566 for a	
46 single enrollee, \$1,074 for an enrollee and one	
47 dependent, and \$1,382 for an enrollee and two	

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duced by the Director of Finance if he or she determines that available funds in the Account for Retiree Drug Subsidy Payments in the Public Employees' Contingency Reserve Fund, by the end of the 2012–13 fiscal year, will be less than the amount listed in this item and Item 9650-001-0950 after providing within the account for the portion of the expenditures provided for in Provision 2 of Item 1900-001-0950 that will be paid from the account plus an administrative reserve equal to no more than 5 percent of state government and California State University Medicare Drug Subsidy revenues expected to be received as a result of applications for subsidies related to the 2012 calendar year.

5. Funds payable to Item 9650-001-0001 as a result of this item shall be used in lieu of the amounts that otherwise would have been paid by the General Fund for health benefits for annuitants in order to reduce state government's General Fund contributions toward health benefits for annuitants, including prescription drug benefits for annuitants, consistent with Section 22910.5 of the Government Code.

6. Notwithstanding any other provision of law, upon approval of the Director Finance, expenditure authority may be transferred between Item 9650-001-0001 and this item as necessary to fund costs for health benefits.

6870-001-0001—For support of Board of Governors of the California Community Colleges..... 9,637,000

Schedule:

(1) 10-Appportionments.....	1,235,000
(2) 20-Special Services and Operations.....	16,736,000 16,973,000
(3) 30.01-Administration.....	5,767,000
(4) 30.02-Administration—Distributed.....	-5,767,000
(5) Reimbursements.....	-8,334,000 -8,571,000

Provisions:

1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consul-

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tant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:

(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the Commission.

(b) The service provided under the contract does not result in the displacement of any represented civil service employee.

(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of ~~Personnel Administration~~ *Human Resources* for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of ~~Personnel Administration~~ *Human Resources*.

3. The funds appropriated in Schedules (2) and (5) reflect an interagency agreement with the California Emergency Management Agency for \$400,000 in reimbursements to conduct emergency planning and preparedness training for community college districts.

4. *Of the funds appropriated in Schedule (2), \$237,000 reflects an interagency agreement with the California Energy Commissioner to support the Transportation Technologies and Energy Program.*

6870-001-0925—For support of Board of Governors of the California Community Colleges, Program 20.30.050-Economic Development, payable from the California Community Colleges Business Resource Assistance and Innovation Network Trust Fund.....

10,000

Item	Amount
1 6870-001-6041—For support of Board of Governors of	
2 the California Community Colleges, Program	
3 20.40.010-Facilities Planning, payable from the 2004	
4 Higher Education Capital Outlay Bond Fund.....	1,871,000
5 6870-002-0890—For support of Board of Governors of	
6 the California Community Colleges, payable from	
7 the Federal Trust Fund	73,000
8 Schedule:	
9 (1) 20.99.001-Solar Training Collabo-	
10 rative Program.....	73,000
11 6870-003-0890—For support of Board of Governors of	
12 the California Community Colleges, payable from	
13 the Federal Trust Fund.....	117,000
14	173,000
15 Schedule:	
16 (1) 20.99.003-Personal Care Training	
17 and Certification Program.....	75,000
18 (2) 20.99.004-State Trade and Export	
19 Promotion Program.....	42,000
20	98,000
21 Provisions:	
22 1. Of the funds appropriated in this item, \$20,000	
23 shall be made available for recoveries of state-	
24 wide general administrative costs from federal	
25 funding sources.	
26 6870-003-3085—For support of Board of Governors of	
27 the California Community Colleges, payable from	
28 the Mental Health Services Fund.....	105,000
29 6870-101-0001—For local assistance, Board of Gov-	
30 ernors of the California Community Colleges	
31 (Proposition 98).....	2,046,782,000
32	1,523,454,000
33 Schedule:	
34 (1) 10.10.010-Appportionments.....	1,635,153,000
35	1,111,825,000
36 (2) 20-Special Services.....	411,629,000
37	0
38 (3) 10.10.020-Apprenticeship.....	7,174,000
39 (4) 10.10.030-Growth for Apportion-	
40 ments.....	0
41 (5) 20.10.004-Student Success for Basic	
42 Skills Students.....	20,037,000
43 (6) 20.10.005-Student Financial Aid	
44 Administration.....	71,025,000
45 (7) 20.10.020-Disabled Students.....	69,223,000
46 (8) 20.10.045-Special Services for Cal-	
47 WORKs Recipients.....	26,695,000

Item	Amount
1 (9) 20.10.060-Foster Care Education	
2 Program.....	5,254,000
3 (10) 20.10.070-Matriculation.....	49,183,000
4 (11) 20.20.020-Academic Senate for the	
5 Community Colleges.....	318,000
6 (12) 20.20.041-Equal Employment Op-	
7 portunity pursuant to Ch. 1169,	
8 Stats. 2002.....	767,000
9 (13) 20.20.050-Part-time Faculty Health	
10 Insurance.....	490,000
11 (14) 20.20.051-Part-time Faculty Com-	
12 pensation.....	24,907,000
13 (15) 20.20.055-Part-time Faculty Office	
14 Hours.....	3,514,000
15 (16) 20.30.011-Telecommunications and	
16 Technology Services.....	15,290,000
17 (17) 20.30.050-Economic Develop-	
18 ment.....	22,929,000
19 (18) 20.30.070-Transfer Education and	
20 Articulation.....	698,000
21 (19) 20.40.026-Physical Plant and In-	
22 structional Support.....	0
23 (20) 20.10.010-Extended Opportunity	
24 Programs and Services and Special	
25 Services.....	73,605,000
26 (21) 20.30.045-Fund for Student Suc-	
27 cess.....	3,792,000
28 (22) 20.70.010-Career Technical Educa-	
29 tion.....	0
30 (23) 20.80.010-Campus Child Care Tax	
31 Bailout.....	3,350,000
32 (24) 20.95.010-Nursing Program Sup-	
33 port.....	13,378,000
34 Provisions:	
35 1. The funds appropriated in this item are for	
36 transfer by the Controller during the 2012–13	
37 fiscal year to Section B of the State School Fund.	
38 2. Of the funds appropriated in this item, the Office	
39 of the Chancellor of the California Community	
40 Colleges shall allocate funding to districts in the	
41 same proportionate share that districts received	
42 in 2011–12. The Office of the Chancellor of the	
43 California Community Colleges may deviate	
44 from this allocation methodology if it develops	
45 an alternative funding allocation methodology	
46 that is approved by the Board of Governors and	
47 the Department of Finance.	

Item	Amount
1	3. The funds appropriated in Schedule (1) for ap-
2	portionments include \$31,409,000 to encourage
3	district-level accountability efforts pursuant to
4	Section 84754.5 of the Education Code. It is in-
5	tended that the Office of the Chancellor of the
6	California Community Colleges submit an annu-
7	al report on district-specific accountability
8	measures by March 31 of each year. This report
9	shall reflect the outcomes from the most recently
10	completed fiscal year for which data is available
11	pursuant to Section 84754.5 of the Education
12	Code.
13	4. Community college districts are authorized to
14	use the funding provided in Schedule (2) in
15	support of student services, including, but not
16	limited to, any of the programs identified in
17	Schedules (2), (4), (5), (6), (7), (8), (9), (10),
18	(11), (12), (13), (14), (15), (16), (17), (18), (19),
19	(20), (21), (22), and (23) of Item 6870-101-0001
20	of the Budget Act of 2011 (Ch. 33, Stats. 2011).
21	5. Unless otherwise prohibited under federal or
22	state law, as a condition of receiving funds from
23	Schedule (2), community college districts shall
24	comply with existing state laws and regulations
25	regarding programs identified in paragraph (4).
26	6. Funding provided in Schedule (2) shall directly
27	offset any mandated costs claimed by communi-
28	ty college districts pursuant to the Commission
29	on State Mandates Test claims 99-TC-13 (Enroll-
30	ment Fee Collections), 00-TC-15 (Enrollment
31	Fee Waivers), 02-TC-28 (Cal Grants), and 02-
32	TC-21 (Tuition Fee Waivers).
33	7. (a) The funds appropriated in Schedule (2) may
34	be used for the Disabled Students Program
35	to assist districts in funding the excess direct
36	instructional cost of providing special sup-
37	port services or instruction, or both, to dis-
38	abled students enrolled at community col-
39	leges, and for state hospital programs, as
40	mandated by federal law.
41	(b) Of the amount appropriated in Schedule (2),
42	no less than \$3,166,000 shall be used to ad-
43	dress deficiencies identified by the federal
44	Office of Civil Rights (OCR), as determined
45	by the Office of the Chancellor of the Cali-
46	ornia Community Colleges.

Item

Amount

- 1 (e) Of the amount appropriated in Schedule (2),
- 2 at least \$757,000 shall be used for support
- 3 of the High Tech Centers for activities in-
- 4 cluding, but not limited to, training of dis-
- 5 trict employees, staff, and students in the
- 6 use of specialized computer equipment for
- 7 the disabled. All High Tech Centers shall
- 8 meet standards developed by the Office of
- 9 the Chancellor. Colleges that receive these
- 10 augmentations shall not supplant existing
- 11 resources provided to the centers.
- 12 (d) Notwithstanding any other provision of law,
- 13 of the funds appropriated in Schedule (2),
- 14 \$1,000,000 shall be for state hospital adult
- 15 education programs at the hospitals served
- 16 by the Coast and Kern Community College
- 17 Districts since the 1986-87 fiscal year. If
- 18 adult education services at any of the two
- 19 hospitals are not supported by the communi-
- 20 ty colleges in any portion of the current fis-
- 21 cal year, remaining funds shall, upon order
- 22 of the Department of Finance, after 30 days²
- 23 notice to the Chairperson of the Joint Leg-
- 24 islative Budget Committee, be transferred
- 25 to the State Department of Developmental
- 26 Services (DDS). For any transfer of funds
- 27 to DDS during the current fiscal year, the
- 28 Proposition 98 base funding levels for com-
- 29 munity colleges and DDS shall be adjusted
- 30 accordingly.
- 31 (e) Of the funds appropriated in Schedule (2),
- 32 no less than \$7,704,000 shall be allocated
- 33 to support high-cost sign language inter-
- 34 preter services and real-time captioning
- 35 equipment or other communication accom-
- 36 modations for hearing-impaired students
- 37 based on a 4-to-1 state-to-local district
- 38 match.
- 39 8. To the extent that a community college chooses
- 40 to offer support services to students participating
- 41 in the CalWORKs program (Article 32 (com-
- 42 mencing with Section 11320) of Chapter 2 of
- 43 Part 3 of the Welfare and Institutions Code) and
- 44 those in transition out of the CalWORKs pro-
- 45 gram with funding provided in Schedule (2), the
- 46 college shall comply with such requirements,
- 47 guidelines and other conditions, as the Office of

Item	Amount
1	the Chancellor of the California Community
2	Colleges, in conjunction with the Department
3	of Social Services, may establish:
4	9. (a) Of the funds provided in Schedule (2);
5	\$5,254,000 is for the Foster Care Education
6	Program and shall be allocated to provide
7	foster and relative/kinship care education
8	and training. Districts shall ensure that edu-
9	cation and training required by Sections
10	1529.1 and 1529.2 of the Health and Safety
11	Code and Section 16003 of the Welfare and
12	Institutions Code receive priority. Districts
13	may use any remaining funds for additional
14	parenting skills training.
15	(b) Funds provided in paragraph (a) shall be
16	used for foster parent and relative/kinship
17	care provider education training services
18	consistent with the following criteria:
19	(1) The Chancellor of the California Com-
20	munity Colleges shall use these funds
21	exclusively for foster parent and rela-
22	tive/kinship care provider education and
23	training, as specified by the chancellor
24	in consultation with an advisory commit-
25	tee that includes foster parents, represen-
26	tatives of statewide foster parent organi-
27	zations, parent and relative/kinship care
28	providers, and representatives from the
29	State Department of Social Services.
30	(2) Acceptance of funds under this program
31	shall constitute agreement by the district
32	to comply with such reporting require-
33	ments, guidelines, and other conditions
34	for receipt of funding as the chancellor
35	may establish.
36	(3) Each college plan for foster and rela-
37	tive/kinship care education programs
38	shall include the provision of training
39	to facilitate the development of foster
40	family homes, small family homes, and
41	relative/kinship homes to care for no
42	more than six children who have special
43	mental, emotional, developmental, or
44	physical needs.
45	(4) The State Department of Social Services
46	shall facilitate the participation of
47	county welfare departments in the foster

Item	Amount
1 2	and relative/kinship care education program.
3 4 5 6 7 8 9 10 11 12 13 14	10. (a) Of the funds provided in Schedule (2), \$14,151,000 shall be for the purpose of supporting technical and application innovations and for coordination of activities that serve to maximize the utility of the technology investments of the community college system towards improving learning outcomes. Allocations shall be made by the Chancellor of the California Community Colleges, based on criteria and guidelines as developed by the chancellor, on a competitive basis through the RFA/RFP application process:
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	- In addition, a portion of the funds provided in this subdivision shall be available for allocations to districts. It is the intent of the Legislature that these funds be used by colleges to maintain the technology capabilities specified in subdivision (a) of Provision 21 of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2003 (Ch. 157, Stats. 2003). These funds shall not supplant existing funds used for those purposes, and colleges shall match maintenance and ongoing costs with other funds as provided by subdivision (a) of Provision 21 of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2003 (Ch. 157, Stats. 2003).
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	(b) Of the funds provided in Schedule (2), \$1,139,000 is for ongoing support and expansion of the California Partnership for Achieving Student Success (Cal-PASS) program. As a condition of receipt of these funds, the grantee shall submit to the Office of the Chancellor, by October 15 of each year, all of the following: (1) a report that includes the numbers and percentages of institutions and school districts that have signed agreements and the number and percentage that have actively submitted data in the current year and (2) an annual financial audit, as prescribed by the chancellor, that includes an accounting of all funding sources and all uses of funds by funding source. The report and audit also shall be submitted to

Item		Amount
1	the Legislative Analyst, the Department of	
2	Finance, and the appropriate budget subcom-	
3	mittees of the budget committees of each	
4	house of the Legislature. It is the intent of	
5	the Legislature that all reporting require-	
6	ments contained in this subdivision shall be	
7	completed using funds provided to the	
8	grantee:	
9	11. Pursuant to Sections 69648.5, 78216, and 84850,	
10	and subdivision (b) of Section 87108, of the	
11	Education Code, the Board of Governors of the	
12	California Community Colleges may allocate	
13	funds appropriated in Schedule (2) by grant or	
14	contract, or through the apportionment process,	
15	to one or more districts for the purpose of pro-	
16	viding program evaluation, accountability,	
17	monitoring, or program development services,	
18	as appropriate under the applicable statute.	
19	12. Notwithstanding any other provision of law, the	
20	Chancellor of the California Community Col-	
21	leges may adjust allocations, as necessary, for	
22	funding provided pursuant to Schedule (2) in	
23	support of statewide or regional functions:	
24	13. Notwithstanding any other provision of law,	
25	apportionment funding for community college	
26	districts shall be based on the greater of the	
27	current year or prior year level of full-time	
28	equivalent students (FTES), consistent with K-12	
29	declining enrollment practices pursuant to Sec-	
30	tion 42238.5 of the Education Code. Decreases	
31	in FTES shall result in a revenue reduction at	
32	the district's average level of apportionment	
33	funding per FTES and shall be made in the year	
34	following the initial year of decrease in FTES.	
35	14. Of the funds appropriated in Schedule (1), Ap-	
36	portionments:	
37	(a) Up to \$100,000 is for a maintenance al-	
38	lowance, pursuant to Section 54200 of Title	
39	5 of the California Code of Regulations.	
40	(b) Up to \$500,000 is to reimburse colleges for	
41	the costs of federal aid repayments related	
42	to assessed fees for fee waiver recipients.	
43	This reimbursement only applies to students	
44	who completely withdraw from college be-	
45	fore the census date pursuant to Section	
46	58508 of Title 5 of the California Code of	
47	Regulations.	

Item

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- 1 15. *Notwithstanding any other provision of law, the*
- 2 *Chancellor of the California Community Col-*
- 3 *leges shall not reduce district workload obliga-*
- 4 *tions for a lack of a funded cost-of-living adjust-*
- 5 *ment.*
- 6 16. (a) *The amount appropriated in Schedule (3)*
- 7 *for the Apprenticeship Program shall be*
- 8 *available as necessary upon certification by*
- 9 *the Chancellor of the California Community*
- 10 *Colleges for the purpose of funding commu-*
- 11 *nity college-related and supplemental in-*
- 12 *struction pursuant to Section 3074 of the*
- 13 *Labor Code, as provided in Section 8152 of*
- 14 *the Education Code. No community college*
- 15 *district shall use funds available under this*
- 16 *provision to offer any new apprenticeship*
- 17 *training program or the expansion of any*
- 18 *existing program unless the new program*
- 19 *or expansion has been approved by the*
- 20 *chancellor.*
- 21 (b) *Notwithstanding Section 8152 of the Educa-*
- 22 *tion Code, each 60-minute hour of teaching*
- 23 *time devoted to each indentured apprentice*
- 24 *enrolled in and attending classes of related*
- 25 *and supplemental instruction as provided*
- 26 *under Section 3074 of the Labor Code shall*
- 27 *be reimbursed at the rate of \$5.04 per hour.*
- 28 *For purposes of this provision, each hour*
- 29 *of teaching time may include up to 10 min-*
- 30 *utes for passing time and breaks.*
- 31 17. *Funds appropriated in Schedule (4), Growth for*
- 32 *Apportionments, shall be available first to any*
- 33 *districts bringing online newly accredited col-*
- 34 *leges or California Postsecondary Education*
- 35 *Commission-approved educational centers. It*
- 36 *is the intent of the Legislature that increases in*
- 37 *basic foundation allocations to each college be*
- 38 *funded prior to additional growth in full-time*
- 39 *equivalent students. The Chancellor of the Cali-*
- 40 *formia Community Colleges shall provide a re-*
- 41 *port by November 1 of each year, to the Depart-*
- 42 *ment of Finance and the Legislative Analyst, on*
- 43 *the number of new centers and colleges added*
- 44 *for the current fiscal year and those anticipated*
- 45 *to be added for the prospective budget year. This*
- 46 *report shall also detail the specific funding ad-*
- 47 *justments provided for basic foundation alloca-*

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tions to each college and center for the current fiscal year.

18. Notwithstanding any other provision of law, funds appropriated in Schedule (4), Growth for Apportionments, shall only be allocated for growth in full-time equivalent students (FTES), on a district-by-district basis, as determined by the Chancellor of the California Community Colleges. The chancellor shall not include any FTES from concurrent enrollment in physical education, dance, recreation, study skills, and personal development courses and other courses in conflict with existing law for the purpose of calculating a district's three-year overcap adjustment. The Board of Governors of the California Community Colleges shall implement the criteria required by subdivision (a) of Provision 5 of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003) for the allocation of funds appropriated in Schedules (1) and (3) of this item, so as to ensure that courses related to student needs for transfer, basic skills, and vocational/workforce training are accorded the highest priority and are provided to the maximum extent possible within budgeted funds.

19. The funds appropriated in Schedule (5), Student Success for Basic Skills Students, shall be allocated as follows:

(a) \$969,000 for faculty and staff development to improve curriculum, instruction, student services, and program practices in the areas of basic skills and English as a Second Language (ESL) programs. The Office of the Chancellor of the California Community Colleges shall select a district, utilizing a competitive process, to carry out these faculty and staff development activities. All colleges receiving funds pursuant to subdivision (b) shall be provided with the opportunity to participate in the faculty and staff development programs specified in this subdivision. The chancellor shall report on the use of these funds by the selected district to the Legislative Analyst and the Department of Finance not later than September 1 of each year.

Item	Amount
1	(b) \$19,068,000 for allocation by the chancellor
2	to community college districts for improving
3	outcomes of students who enter college
4	needing at least one course in ESL or basic
5	skills, with particular emphasis on students
6	transitioning from high school.
7	(c) Funding specified in subdivisions (a) and
8	(b) shall be distributed to eligible applicants
9	pursuant to Chapter 489 of the Statutes of
10	2007.
11	(d) The Office of the Chancellor of the Califor-
12	nia Community Colleges shall work jointly
13	with the Department of Finance and the
14	Legislative Analyst to evaluate and refine,
15	as necessary, the annual accountability
16	measures for this program. It is the intent
17	of the Legislature that annual performance
18	accountability measures for this program
19	utilize, to the extent possible, data available
20	as part of the accountability system devel-
21	oped pursuant to Section 84754.5 of the
22	Education Code. By September 1, 2010, the
23	chancellor shall submit a report to the
24	Governor and the Legislature on basic skills
25	accountability using system- and college-
26	level data and an annual report each year
27	thereafter by September 1.
28	20. (a) Of the funds appropriated in Schedule (6)
29	for Student Financial Aid Administration,
30	not less than \$16,920,000 is available to
31	provide \$0.91 per unit reimbursement to
32	community college districts for the provision
33	of board of governors (BOG) fee waiver
34	awards pursuant to paragraph (2) of subdivi-
35	sion (m) of Section 76300 of the Education
36	Code.
37	(b) Of the funds appropriated in Schedule (6),
38	not less than \$17,105,000 is available to
39	provide reimbursement of 2 percent of total
40	waiver value to community college districts
41	for the provision of BOG fee waiver awards
42	pursuant to paragraph (2) of subdivision
43	(m) of Section 76300 of the Education Code.
44	(c) Funding provided to community college
45	districts in subdivisions (a) and (b) is provid-
46	ed to directly offset any mandated costs
47	claimed by community college districts pur-

Item		Amount
1		
2	<i>suant to Commission on State Mandates Test</i>	
3	<i>Claims 99-TC-13 (Enrollment Fee Collec-</i>	
4	<i>tion) and 00-TC-15 (Enrollment Fee</i>	
5	<i>Waivers).</i>	
6	<i>(d) (1) Of the amount appropriated in Schedule</i>	
7	<i>(6), \$2,800,000 shall be for a contract</i>	
8	<i>with a community college district to</i>	
9	<i>conduct a statewide media campaign to</i>	
10	<i>promote the general message to</i>	
11	<i>prospective students as follows: (A) the</i>	
12	<i>California Community Colleges (CCC)</i>	
13	<i>remain affordable, (B) financial aid tax</i>	
14	<i>credits are available to cover enrollment</i>	
15	<i>fees and help with books and other</i>	
16	<i>costs, and (C) the active encouragement</i>	
17	<i>of contact between pupils and local</i>	
18	<i>CCC financial aid offices. Any funds</i>	
19	<i>used from this source to produce radio,</i>	
20	<i>television, or mail campaigns must em-</i>	
21	<i>phasize the availability of financial aid,</i>	
22	<i>the easiest and most reliable method of</i>	
23	<i>accessing the aid, a contact telephone</i>	
24	<i>number, an Internet Web site address,</i>	
25	<i>where applicable, and the physical loca-</i>	
26	<i>tion of a financial aid office. Any mail</i>	
27	<i>campaign must give priority to existing</i>	
28	<i>pupils, recent high school graduates,</i>	
29	<i>and 12th graders. The outreach and in-</i>	
30	<i>formation campaign should target its</i>	
31	<i>efforts in high schools, welfare offices,</i>	
32	<i>unemployment offices, churches, commu-</i>	
33	<i>nity centers, and any other location that</i>	
34	<i>will most effectively reach low-income</i>	
35	<i>and disadvantaged students who must</i>	
36	<i>overcome barriers in accessing postsec-</i>	
37	<i>ondary education. The community col-</i>	
38	<i>lege district awarded the contract shall</i>	
39	<i>consult with the Chancellor of the Cali-</i>	
40	<i>fornia Community Colleges and the</i>	
41	<i>Student Aid Commission prior to per-</i>	
42	<i>forming any activities to ensure appro-</i>	
43	<i>priate coordination with any other state</i>	
44	<i>efforts in this area and ensure compli-</i>	
45	<i>ance with this provision.</i>	
46	<i>(2) Of the amount appropriated in Schedule</i>	
47	<i>(6), not more than \$34,200,000 shall be</i>	
	<i>for direct contact with potential and</i>	

Item

Amount

1 *current financial aid applicants. Each*
 2 *CCC campus shall receive a minimum*
 3 *allocation of \$50,000. The remainder of*
 4 *the funding shall be allocated to campus-*
 5 *es based upon a formula reflecting full-*
 6 *time equivalent students (FTES)*
 7 *weighted by a measure of low-income*
 8 *populations s demonstrated by BOG fee*
 9 *waiver program participation within a*
 10 *district. It is the intent of the Legislature,*
 11 *to the extent that funds are provided in*
 12 *this item, that all campuses provide ad-*
 13 *ditional staff resources to increase both*
 14 *financial aid participation and student*
 15 *access to low-income and disadvantaged*
 16 *students who must overcome barriers in*
 17 *accessing postsecondary education.*
 18 *Funds may be used for screening cur-*
 19 *rent students for possible financial aid*
 20 *eligibility and offering personal assis-*
 21 *tance to these students in accessing fi-*
 22 *nancial aid, providing individual help*
 23 *in multiple languages for families and*
 24 *students in filling out the necessary pa-*
 25 *perwork to apply for financial aid, and*
 26 *increasing financial aid staff to process*
 27 *additional financial aid forms.*

28 (3) *Funding provided to community college*
 29 *districts in paragraph (2) is provided to*
 30 *offset any mandated costs claimed by*
 31 *community college districts pursuant to*
 32 *the Commission on State Mandates Test*
 33 *Claims 02-TC-28 (Cal Grants) and 02-*
 34 *TC-21 (Tuition Fee Waivers).*

35 (4) *Funds allocated to a community college*
 36 *district for financial aid personnel, out-*
 37 *reach determination of financial need,*
 38 *and delivery of student financial aid*
 39 *services shall supplement, and shall not*
 40 *supplant, the level of funds allocated for*
 41 *the administration of student financial*
 42 *aid programs during the 2001–02 or*
 43 *2006–07 fiscal year, whichever is*
 44 *greater.*

45 (5) *It is the intent of the Legislature that the*
 46 *Office of the Chancellor of the Califor-*
 47 *nia Community Colleges provide the*

Item		Amount
1	<i>Legislature with a report not later than</i>	
2	<i>April 1 of each year on the use of the</i>	
3	<i>funds allocated pursuant to paragraphs</i>	
4	<i>(1) and (2), including the distribution of</i>	
5	<i>the funds, specific uses of the funds,</i>	
6	<i>strategies employed to reach low-in-</i>	
7	<i>come and disadvantaged students poten-</i>	
8	<i>tially eligible for financial aid, and the</i>	
9	<i>extent to which districts were successful</i>	
10	<i>in increasing the number of students</i>	
11	<i>accessing financial aid, particularly the</i>	
12	<i>maximum Pell Grant award.</i>	
13	(6) <i>It is the intent of the Legislature that the</i>	
14	<i>chancellor report by May 15 of each</i>	
15	<i>year, in the manner and using the fac-</i>	
16	<i>tors set forth in paragraph (5) of subdivi-</i>	
17	<i>sion (c) of Provision 11 of Item 6870-</i>	
18	<i>101-0001 of the Budget Act of 2007</i>	
19	<i>(Chs. 171 and 172, Stats. 2007), on the</i>	
20	<i>impact of outreach efforts on student</i>	
21	<i>headcount and FTES enrollment for the</i>	
22	<i>2009–10 and 2010–11 academic years.</i>	
23	(e) <i>Notwithstanding subdivision (m) of Section</i>	
24	<i>76300 of the Education Code or any other</i>	
25	<i>provision of law, the amount of funds appro-</i>	
26	<i>priated for the purpose of administering fee</i>	
27	<i>waivers for the 2012–13 fiscal year shall be</i>	
28	<i>determined in this act.</i>	
29	21. (a) <i>The funds appropriated in Schedule (7) for</i>	
30	<i>the Disabled Students Program are for as-</i>	
31	<i>suming districts in funding the excess direct</i>	
32	<i>instructional cost of providing special sup-</i>	
33	<i>port services or instruction, or both, to dis-</i>	
34	<i>abled students enrolled at community col-</i>	
35	<i>leges, and for state hospital programs, as</i>	
36	<i>mandated by federal law.</i>	
37	(b) <i>Of the amount appropriated in Schedule (7),</i>	
38	<i>no less than \$3,166,000 shall be used to</i>	
39	<i>address deficiencies identified by the federal</i>	
40	<i>Office for Civil Rights (OCR), as determined</i>	
41	<i>by the Office of the Chancellor of the Cali-</i>	
42	<i>ifornia Community Colleges.</i>	
43	(c) <i>Of the amount appropriated in Schedule (7),</i>	
44	<i>at least \$757,000 shall be used for support</i>	
45	<i>of the High Tech Centers for activities includ-</i>	
46	<i>ing, but not limited to, training of district</i>	
47	<i>employees, staff, and students in the use of</i>	

Item

Amount

- 1 *specialized computer equipment for the dis-*
2 *abled. All High Tech Centers shall meet*
3 *standards developed by the Office of the*
4 *Chancellor. Colleges that receive these*
5 *augmentations shall not supplant existing*
6 *resources provided to the centers.*
- 7 (d) *Notwithstanding any other provision of law,*
8 *of the funds appropriated in Schedule (7),*
9 *\$1,000,000 shall be for state hospital adult*
10 *education programs at the hospitals served*
11 *by the Coast and Kern Community College*
12 *Districts since the 1986–87 fiscal year. If*
13 *adult education services at any of the two*
14 *hospitals are not supported by the communi-*
15 *ty colleges in any portion of the 2012–13*
16 *fiscal year, remaining funds shall, upon or-*
17 *der of the Department of Finance, after 30*
18 *days’ notice to the Chairperson of the Joint*
19 *Legislative Budget Committee, be trans-*
20 *ferred to the State Department of Develop-*
21 *mental Services (DDS). For any transfer of*
22 *funds to DDS during the 2012–13 fiscal*
23 *year, the Proposition 98 base funding levels*
24 *for community colleges and DDS shall be*
25 *adjusted accordingly.*
- 26 (e) *Of the funds appropriated in Schedule (7)*
27 *for the Disabled Student Services, no less*
28 *than \$7,704,000 shall be allocated to sup-*
29 *port high-cost sign language interpreter*
30 *services and real-time captioning equipment*
31 *or other communication accommodations*
32 *for hearing-impaired students based on a*
33 *4-to-1 state-to-local district match.*
- 34 22. *The funds appropriated in Schedule (8), Special*
35 *Services for CalWORKs Recipients, are for the*
36 *purpose of assisting welfare recipient students*
37 *and those in transition off of welfare to achieve*
38 *long-term self-sufficiency through coordinated*
39 *student services offered at community colleges,*
40 *including workstudy, other educational related*
41 *work experience, job placement services, child*
42 *care services, and coordination with county*
43 *welfare offices to determine eligibility and*
44 *availability of services. All services funded in*
45 *Schedule (8) shall be for current CalWORKs*
46 *recipients or prior CalWORKs recipients who*
47 *are in transition off of cash assistance for no*

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more than two years. Current cash-assistance recipients may utilize these services until their initial educational objectives are met. Former recipients in transition off of cash assistance may utilize these services for a period of up to two years after leaving cash assistance subject to the conditions of this provision. These funds shall be used to supplement and not supplant existing funds and services provided for CalWORKs recipients attending community colleges. The Chancellor of the California Community Colleges shall develop an equitable method for allocating funds to all districts and colleges based on the relative numbers of CalWORKs recipients in attendance and shall allocate funds for the following purposes:

- (a) Job placement.*
- (b) Coordination with county welfare offices and other local agencies, including local workforce investment boards.*
- (c) Curriculum development and redesign.*
- (d) Child care and workstudy.*
- (e) Instruction.*
- (f) Postemployment skills training and related skills.*
- (g) Campus-based case management, limited to on-campus assistance and services not provided by county case workers that do not supplant other counseling and academic support services funded through existing California Community Colleges categorical programs.*

Of the amount appropriated in Schedule (8), \$9,188,000 is for child care and does not require a district match. For the remaining funds, districts shall, as a condition of receipt of these funds, provide a \$1 match for every \$1 provided by the state.

Funds utilized for subsidized child care shall be for children of CalWORKs recipients through campus-based centers or parental choice vouchers at rates and with rules consistent with those applied to related programs operated by the State Department of Education in the 2012–13 fiscal year, including eligibility, reimbursement rates, and parental contribution schedules. Subsidized campus child care for

Item

Amount

1 *CalWORKs recipients may be provided during*
2 *the period they are engaged in qualifying state*
3 *and federal work activities through attainment*
4 *of their initial education and training plan and*
5 *for up to three months thereafter or until the end*
6 *of the academic year, whichever period of time*
7 *is greater.*

8 *Funds utilized for workstudy shall be used*
9 *solely for payments to employers that currently*
10 *participate in campus-based workstudy pro-*
11 *grams or are providing work experiences that*
12 *are directly related to and in furtherance of*
13 *student educational programs and work partici-*
14 *ipation requirements, provided that those pay-*
15 *ments may not exceed 75 percent of the wage*
16 *for the workstudy positions, and the employers*
17 *shall pay at least 25 percent of the wage for the*
18 *workstudy positions. These funds may be expend-*
19 *ed only if the total hours of education, employ-*
20 *ment, and workstudy for the student are suffi-*
21 *cient to meet both state and federal minimum*
22 *requirements for qualifying work-related activi-*
23 *ties.*

24 *Funds may be used to provide credit or non-*
25 *credit classes for CalWORKs students if a dis-*
26 *trict has committed all of its funded full-time*
27 *equivalent students (FTES) and is unable to offer*
28 *the additional instructional services to meet the*
29 *demand for CalWORKs students. This determi-*
30 *nation shall be based on fall enrollment informa-*
31 *tion. Districts shall submit applications to the*
32 *Office of the Chancellor by December 1 of each*
33 *year. If the chancellor approves the use of funds*
34 *for direct instructional workload, the Office of*
35 *the Chancellor shall submit a report to the De-*
36 *partment of Finance and the Joint Legislative*
37 *Budget Committee by February 15 of each year*
38 *that (a) identifies the enrollment of new Cal-*
39 *WORKs students, (b) states whether and why*
40 *additional classes were needed to accommodate*
41 *the needs of CalWORKs students, and (c) sets*
42 *forth an expenditure plan for the balance of*
43 *funds.*

44 *As a condition of receipt of the funds appro-*
45 *priated in Schedule (8), by the fourth week fol-*
46 *lowing the end of the semester or quarter term*
47 *commencing in January 2013, participating*

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community districts and colleges shall submit to the Office of the Chancellor a report, in the format specified by the chancellor in consultation with the State Department of Social Services, that includes, but is not limited to, the funded components, the number of hours of child care provided, the average monthly enrollment of CalWORKs dependents served in child care, the number of workstudy hours provided, the hourly salaries and type of jobs, the number of students being case managed, the short-term programs available, the student participation rates, and other outcome data. It is intended that, to the extent practicable, reporting from colleges utilize data gathered for federal reporting requirements at the state and local level. Further, it is intended that the Office of the Chancellor compile the information for annual reports to the Legislature, the Governor, the Legislative Analyst, the Department of Finance, and the State Department of Social Services by February 15 of each year.

First priority for expenditures of any funds appropriated in Schedule (8) shall be in support of current CalWORKs recipients. However, if caseloads are insufficient to fully utilize all of the funding in this schedule in a cost-beneficial way, it is intended that up to \$5,000,000 of the funds subject to local matching requirements may be allocated for providing postemployment services to former CalWORKs recipients who have been off of cash assistance for no longer than two years to assist them in upgrading skills, job retention, and advancement. Allowable services include direct instruction that cannot be funded under available growth funding, child care to support attendance in these classes consistent with this provision, job development and placement services, and career counseling and assessment activities that cannot be funded through other programs. Child care services may only be provided for periods commensurate with a student's need for postemployment training within the two-year transitional period.

Prior to allocation of funds for postemployment services, the chancellor shall first secure the approval of the Department of Finance for

Item

Amount

1 *the allocations, complete a cumulative report*
 2 *on the outcomes, activities, and cost-effective-*
 3 *ness of the program no later than February 15*
 4 *of each year in compliance with the Budget Acts*
 5 *of 1998 (Ch. 324, Stats. 1998) and 1999 (Ch.*
 6 *50, Stats. 1999) and this act, and shall provide*
 7 *the rationale and justification for the proposed*
 8 *allocation of postemployment services to dis-*
 9 *tricts for transitional students.*

10 *If a district is unable to fully expend its share*
 11 *of child care funds, it may request that the Office*
 12 *of the Chancellor approve a reallocation to*
 13 *other CalWORKs purposes authorized by this*
 14 *provision, subject to all pertinent limitations and*
 15 *district match required for these purposes under*
 16 *this provision.*

17 *Of the funds appropriated in Schedule (8) for*
 18 *the Special Services for CalWORKs Recipients*
 19 *Program, no less than \$4,900,000 is to provide*
 20 *direct workstudy wage reimbursement for stu-*
 21 *dents served under this program, and \$613,000*
 22 *is available for campus job development and*
 23 *placement services.*

24 23. *Funds appropriated in Schedule (8) for the*
 25 *Special Services for CalWORKs Recipients*
 26 *Program have been budgeted to meet the state's*
 27 *Temporary Assistance for Needy Families*
 28 *maintenance-of-effort requirement pursuant to*
 29 *the federal Personal Responsibility and Work*
 30 *Opportunity Reconciliation Act of 1996 (P.L.*
 31 *104-193) and may not be expended in any way*
 32 *that would cause their disqualification as a fed-*
 33 *erally allowable maintenance-of-effort expendi-*
 34 *ture.*

35 24. (a) *Funds provided in Schedule (9) for the Fos-*
 36 *ter Care Education Program shall be allo-*
 37 *cated to provide foster and relative/kinship*
 38 *care education and training. Districts shall*
 39 *ensure that education and training required*
 40 *by Sections 1529.1 and 1529.2 of the Health*
 41 *and Safety Code and Section 16003 of the*
 42 *Welfare and Institutions Code receive prior-*
 43 *ity. Districts may use any remaining funds*
 44 *for additional parenting skills training.*

45 (b) *Funds provided in Schedule (9) shall be used*
 46 *for foster parent and relative/kinship care*

Item		Amount
1	<i>provider education training services consistent with the following criteria:</i>	
2		
3	<i>(1) The Chancellor of the California Community Colleges shall use these funds</i>	
4	<i>exclusively for foster parent and relative/kinship care provider education and</i>	
5	<i>training, as specified by the chancellor</i>	
6	<i>in consultation with an advisory committee that includes foster parents, representatives of statewide foster parent organizations, parent and relative/kinship care providers, and representatives from the State Department of Social Services.</i>	
7		
8	<i>(2) Acceptance of funds under this program shall constitute agreement by the district to comply with such reporting requirements, guidelines, and other conditions for receipt of funding as the chancellor may establish.</i>	
9		
10		
11	<i>(3) Each college plan for foster and relative/kinship care education programs shall include the provision of training to facilitate the development of foster family homes, small family homes, and relative/kinship homes to care for no more than six children who have special mental, emotional, developmental, or physical needs.</i>	
12		
13	<i>(4) The State Department of Social Services shall facilitate the participation of county welfare departments in the foster and relative/kinship care education program.</i>	
14		
15		
16	<i>25. (a) Funds appropriated in Schedule (10) for the Matriculation Program are for the purpose of student matriculation pursuant to Article 1 (commencing with Section 78210) of Chapter 2 of Part 48 of Division 7 of Title 3 of the Education Code.</i>	
17		
18	<i>(b) Of the amount appropriated in Schedule (10), \$9,381,000 shall be allocated to community college districts on a one-to-one matching funds basis to provide matriculation services, including, but not limited to, orientation, assessment, and counseling, for students enrolled in designated noncredit classes and programs who may benefit most,</i>	
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Item	Amount
1	<i>as determined by the Chancellor of the California Community Colleges pursuant to Sections 78216 and 78218 of the Education Code.</i>
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5	26. <i>The funds in Schedule (14) for the Part-time Faculty Compensation Program shall be allocated solely to increase compensation for part-time faculty from the amounts previously authorized. Funds shall be distributed to districts based on the total actual full-time equivalent students served in the previous fiscal year and include a small district factor as determined by the Chancellor of the California Community Colleges. These funds are to be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through each district’s local collective bargaining process. These funds shall not supplant the amount of resources each district used to compensate part-time faculty or be used to exceed parity of each part-time faculty employed by each district with regular full-time faculty at the same district, as certified by the chancellor. If a district achieves parity, its allocation may be used for any other educational purpose.</i>
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27	27. (a) <i>\$14,151,000 of the funds provided in Schedule (16) for the Telecommunications and Technology Services Program shall be for the purpose of supporting technical and application innovations and for coordination of activities that serve to maximize the utility of the technology investments of the community college system towards improving learning outcomes. Allocations shall be made by the Chancellor of the California Community Colleges, based on criteria and guidelines as developed by the chancellor, on a competitive basis through the RFA/RFP application process for the following purposes:</i>
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Item		Amount
1	(3) <i>Technical assistance and planning, co-</i>	
2	<i>operative purchase agreements, and</i>	
3	<i>faculty and staff development in a man-</i>	
4	<i>ner consistent with paragraph (3) of</i>	
5	<i>subdivision (b) of Provision 17 of Item</i>	
6	<i>6870-101-0001 of the Budget Act of</i>	
7	<i>1996 (Ch. 162, Stats. 1996).</i>	
8	(4) <i>Ongoing support for the California Vir-</i>	
9	<i>tual Campus Distance Education Pro-</i>	
10	<i>gram.</i>	
11	(5) <i>Ongoing support for programs designed</i>	
12	<i>to use technology in assisting accredita-</i>	
13	<i>tion and the alignment of curricula</i>	
14	<i>across K–20 segments in California.</i>	
15	(6) <i>Support for technology pilots and ongo-</i>	
16	<i>ing technology programs and applica-</i>	
17	<i>tions that serve to maximize the utility</i>	
18	<i>and economy of scale of the technology</i>	
19	<i>investments of the community college</i>	
20	<i>system towards improving learning</i>	
21	<i>outcomes.</i>	
22	<i>In addition, a portion of the funds provid-</i>	
23	<i>ed in this subdivision shall be available for</i>	
24	<i>allocations to districts. It is the intent of the</i>	
25	<i>Legislature that these funds be used by col-</i>	
26	<i>leges to maintain the technology capabilities</i>	
27	<i>specified in subdivision (a) of Provision 21</i>	
28	<i>of Item 6870-101-0001 of the Budget Act of</i>	
29	<i>2003 (Ch. 157, Stats. 2003). These funds</i>	
30	<i>shall not supplant existing funds used for</i>	
31	<i>those purposes, and colleges shall match</i>	
32	<i>maintenance and ongoing costs with other</i>	
33	<i>funds as provided by subdivision (a) of</i>	
34	<i>Provision 21 of Item 6870-101-0001 of the</i>	
35	<i>Budget Act of 2003 (Ch. 157, Stats. 2003).</i>	
36	(b) <i>The Office of the Chancellor of the Califor-</i>	
37	<i>nia Community Colleges shall develop the</i>	
38	<i>reporting criteria for all programs funded</i>	
39	<i>by this item and shall submit that for review</i>	
40	<i>along with an annual progress report on</i>	
41	<i>program implementation to the Legislative</i>	
42	<i>Analyst and the Department of Finance no</i>	
43	<i>later than December 1 of each year. Report-</i>	
44	<i>ing shall include summaries of allocations</i>	
45	<i>and expenditures by program and by district,</i>	
46	<i>where applicable.</i>	

Item

Amount

- 1 (c) *Of the funds provided in Schedule (16),*
- 2 *\$1,139,000 is for ongoing support and ex-*
- 3 *ansion of the California Partnership for*
- 4 *Achieving Student Success (Cal-PASS) pro-*
- 5 *gram. As a condition of receipt of these*
- 6 *funds, the grantee shall submit to the Office*
- 7 *of the Chancellor, by October 15 of each*
- 8 *year, all of the following: (1) a report that*
- 9 *includes the numbers and percentages of*
- 10 *institutions and school districts that have*
- 11 *signed agreements and the number and*
- 12 *percentage that have actively submitted data*
- 13 *in the current year and (2) an annual finan-*
- 14 *cial audit, as prescribed by the chancellor,*
- 15 *that includes an accounting of all funding*
- 16 *sources and all uses of funds by funding*
- 17 *source. The report and audit also shall be*
- 18 *submitted to the Legislative Analyst, the*
- 19 *Department of Finance, and the appropriate*
- 20 *budget subcommittees of the budget commit-*
- 21 *tees of each house of the Legislature. It is*
- 22 *the intent of the Legislature that all report-*
- 23 *ing requirements contained in this subdivi-*
- 24 *sion shall be completed using funds provided*
- 25 *to the grantee.*
- 26 28. *Of the funds provided in Schedule (17) for the*
- 27 *Economic and Workforce Development Pro-*
- 28 *gram:*
- 29 (a) *\$11,187,000 is allocated for regional busi-*
- 30 *ness resources assistance and innovation*
- 31 *network centers. Each allocation to a district*
- 32 *for Centers for International Development*
- 33 *shall contain sufficient funds, as determined*
- 34 *by the Chancellor of the California Commu-*
- 35 *nity Colleges, for the continued operation*
- 36 *of Mexican International Trade Centers.*
- 37 (b) *\$3,833,000 is allocated for industry-driven*
- 38 *regional education and training collabora-*
- 39 *tives. These allocations shall be made on a*
- 40 *competitive basis and the amounts shall not*
- 41 *be restricted to any predetermined limit, but*
- 42 *rather shall be funded on their individual*
- 43 *merits.*
- 44 (c) *\$1,769,000 is allocated for statewide net-*
- 45 *work leadership, organizational develop-*
- 46 *ment, coordination, information and support*
- 47 *services, or other program purposes.*

Item	Amount
1	(d) \$2,220,000 is available for Job Development
2	Incentive Training programs focused on job
3	creation for public assistance recipients.
4	Any annual savings from this subdivision
5	shall only be available for expenditure for
6	one-time activities listed under subdivision
7	(j) of Section 88531 of the Education Code.
8	(e) \$3,920,000 is allocated for the establishment
9	of a Responsive Incumbent Worker Training
10	Fund, which will serve to expand the deliv-
11	ery of performance improvement training
12	to employers and incumbent workers in
13	high-growth industries. Funds shall also be
14	used to develop programs that integrate
15	basic skills and career technical education
16	curriculum in ways that provide students
17	with seamless educational coursework that
18	transitions students into high-tech and high-
19	demand job sectors.
20	(f) The following provisions apply to the expen-
21	diture of funds within subdivisions (a) and
22	(b): Funds allocated for centers and region-
23	al collaboratives shall seek to maximize the
24	use of state funds for subdivisions (g) to (j),
25	inclusive, of Section 88531 of the Education
26	Code. Funds allocated to districts for pur-
27	poses of subdivisions (g) and (i) of Section
28	88531 of the Education Code for perfor-
29	mance-based training and student intern-
30	ships shall be matched by a minimum of \$1
31	of private business and industry funding for
32	each \$1 of state funds. Funds allocated for
33	purposes of subdivision (h) of Section 88531
34	of the Education Code for credit and non-
35	credit instruction may be transferred to
36	Schedule (1) or (3) to facilitate distribution
37	at the chancellor's discretion. Any funds
38	that become available from network centers
39	due to savings, discontinuance, or reduction
40	of amounts shall first be made available for
41	additional allocations in subdivision (b) to
42	increase the level of subsidized training
43	otherwise available.
44	(g) Funds allocated by the Board of Governors
45	of the California Community Colleges under
46	this provision may not be used by community
47	college districts to supplant existing courses

Item

Amount

1 *contract education offerings. The chancellor*
2 *shall ensure that funds are spent only for*
3 *expanded services and shall implement ac-*
4 *countability reporting for districts receiving*
5 *these funds to ensure that training, credit,*
6 *and noncredit programs remain relevant to*
7 *business needs. Programs that do not*
8 *demonstrate continued relevance and sup-*
9 *port by business shall not be eligible for*
10 *continued funding. The board of governors*
11 *shall consider the level of involvement and*
12 *financial commitments of business and indus-*
13 *try as primary factors in making awards.*
14 *The chancellor shall incorporate project*
15 *requirements into the guidelines for audits*
16 *of economic development projects.*

17 (h) *Primary objectives of the Economic and*
18 *Workforce Development Program are to*
19 *maximize instruction, to prepare students*
20 *for entry-level jobs, to increase skills of the*
21 *current workforce, and to stimulate the*
22 *growth of businesses through training so*
23 *that more jobs are created. As part of the*
24 *annual report on the performance of the*
25 *Economic and Workforce Development*
26 *Program, the chancellor shall provide dis-*
27 *aggregated data detailing the funding pro-*
28 *vided to each economic development region-*
29 *al center and each industry-driven regional*
30 *education and training collaborative, and*
31 *to the extent practicable, the total number*
32 *of hours of contract education services,*
33 *performance improvement training, credit*
34 *and noncredit instruction, and job place-*
35 *ments created as a result of each center and*
36 *collaborative.*

37 29. (a) *The funds appropriated in Schedule (18) for*
38 *the Transfer Education and Articulation*
39 *Program are available to support transfer*
40 *and articulation projects and common*
41 *course numbering projects.*

42 (b) *Funding provided to community college*
43 *districts from Schedule (18) is provided to*
44 *directly offset any mandated costs claimed*
45 *by community college districts pursuant to*
46 *Chapter 737 of the Statutes of 2004.*

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30. (a) *One-half of any funds appropriated in Schedule (19) are available for the following purposes:*

(1) *Scheduled maintenance and special repairs of facilities. The Chancellor of the California Community Colleges shall allocate funds to districts on the basis of actual reported full-time equivalent students (FTES), and may establish a minimum allocation per district. As a condition for receiving and expending these funds for maintenance or special repairs, a district shall certify that it will increase its operations and maintenance spending from the 1995–96 fiscal year by the amount it allocates from this appropriation for maintenance and special repairs, plus an equal amount to be provided from district discretionary funds. The chancellor may waive all or a portion of the matching requirement based upon a review of a district’s financial condition. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district. For every \$1 a district expends from any funds provided in this appropriation for scheduled maintenance and special repairs, the recipient district shall provide \$1 in matching funds.*

(2) *Hazardous substances abatement, cleanup, and repairs.*

(3) *Architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) and seismic retrofit projects limited to \$400,000. Districts that receive funds for architectural barrier removal projects shall provide a \$1 match for every \$1 provided by the state.*

(b) *One-half of any funds appropriated in Schedule (19) are available for replacement of instructional equipment and library materials. For every \$3 a district expends from any moneys provided in this appropriation*

Item	Amount
1	<i>for replacement of instructional equipment or library materials, the recipient district shall provide \$1 in matching funds. The chancellor may waive all or a portion of the matching requirement based upon a review of a district's financial condition. The funds provided for instructional equipment and library materials shall not be used for personal services costs or operating expenses. The chancellor shall allocate funds to districts on the basis of actual reported FTES and may establish a minimum allocation per district. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district.</i>
17	<i>(c) Any funds appropriated in Schedule (19) shall be available for expenditure until June 30, 2014.</i>
20	<i>31. Of the funds appropriated in Schedule (20) for Extended Opportunity Programs and Services and Special Services, \$64,273,000 is for Extended Opportunity Programs and Services (EOPS) in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for EOPS shall be available to students on all campuses within the California Community Colleges system, including those students on new campuses or in new districts. In addition, \$9,332,000 is for funding, at all colleges, the Cooperative Agencies Resources for Education (CARE) program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The Board of Governors of the California Community Colleges shall allocate funds on a priority basis to local programs on the basis of need for student services.</i>
40	<i>32. Of the funds appropriated in Schedule (20) for the Extended Opportunity Programs and Services and Special Services, no less than \$4,972,000 shall be available to support additional textbook assistance grants to community college students as an allowable expenditure consistent with paragraph (10) of subdivision (b) of Section 69648 of the Education Code. In</i>

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addition, these funds shall not supplant the amount of resources used for textbook grants in the 2001–02 fiscal year.

33. The funds appropriated in Schedule (21) for the Fund for Student Success are for additional targeted student services, to be expended as follows:

(a) \$1,183,000 is for the Puente Project to support up to 75 colleges. These funds are available if matched by \$200,000 of private funds and the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project. All funding shall be allocated directly to participating districts in accordance with their participation agreement.

(b) Up to \$1,515,000 is for the Mathematics, Engineering and Science Achievement (MESA) program. For each \$1 allocated, the recipient district shall provide \$1 in matching funds.

(c) No less than \$1,094,000 is for the Middle College High School Program. With the exception of fully compliant special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment. Further, no community college state apportionment shall be made available for physical education classes, noncredit classes, nor other courses specified in Provision 8.

34. Pursuant to Sections 69648.5, 78216, and 84850, and subdivision (b) of Section 87108, of the Education Code, the Board of Governors of the California Community Colleges may allocate funds appropriated in Schedules (7), (10), (12), and (20) by grant or contract, or through the apportionment process, to one or more districts for the purpose of providing program evaluation, accountability, monitoring, or program development services, as appropriate under the applicable statute.

Item

Amount

- 1 35. (a) *All funds appropriated in Schedule (22) for*
- 2 *the Career Technical Education Program*
- 3 *are for the purpose of aligning career tech-*
- 4 *nical education curriculum between K-12*
- 5 *and community colleges in targeted indus-*
- 6 *try-driven programs offered through the*
- 7 *Economic and Workforce Development*
- 8 *Program. Prior to the allocation of these*
- 9 *funds, the Chancellor of the California*
- 10 *Community Colleges, in conjunction with*
- 11 *the State Department of Education, shall*
- 12 *submit a proposed expenditure plan for the*
- 13 *funds contained in this item, and the ratio-*
- 14 *nale therefor, to the Department of Finance*
- 15 *by August 1 of each year for approval.*
- 16 (b) *If funds are appropriated in Schedule (22)*
- 17 *for the Career Technical Education Pro-*
- 18 *gram, no more than \$2,500,000 is available*
- 19 *for the development and enhancement of*
- 20 *health-related career pathway programs in*
- 21 *grades 7 to 12, inclusive, and for the articu-*
- 22 *lation and alignment of health-related cur-*
- 23 *riculum between schools with pupils in*
- 24 *kindergarten and grades 1 to 12, inclusive,*
- 25 *and the California Community Colleges.*
- 26 36. *The funds appropriated in Schedule (23) for the*
- 27 *Campus Child Care Tax Bailout shall be allocat-*
- 28 *ed by the Chancellor of the California Commu-*
- 29 *nity Colleges to community college districts that*
- 30 *levied child care permissive override taxes in*
- 31 *the 1977-78 fiscal year pursuant to Sections*
- 32 *8329 and 8330 of the Education Code in an*
- 33 *amount proportional to the property tax rev-*
- 34 *enues, tax relief subventions, and state aid re-*
- 35 *quired to be made available by the district to its*
- 36 *child care and development program for the*
- 37 *1979-80 fiscal year pursuant to Section 30 of*
- 38 *Chapter 1035 of the Statutes of 1979, increased*
- 39 *or decreased by any cost-of-living adjustment*
- 40 *granted in subsequent fiscal years. These funds*
- 41 *shall be used only for the purpose of community*
- 42 *college child care and development programs.*
- 43 37. *With regard to the funds appropriated in*
- 44 *Schedule (24), Nursing Program Support, all of*
- 45 *the following shall apply:*
- 46 (a) *\$8,475,000 shall be used to provide support*
- 47 *for nursing program enrollment and equip-*

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ment needs consistent with paragraph (2) of subdivision (a) of Section 2 of Chapter 514 of the Statutes of 2001. Funding for nursing enrollment shall provide a marginal increase in funding in addition to the amount provided for each full-time equivalent student for regular growth in apportionments.

(b) \$4,903,000 shall be used to provide diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.

(c) Funds shall be allocated according to the following criteria:

(1) The degree to which the funds provided would be used to increase student enrollment in nursing programs beyond the level of full-time equivalent students served in the 2011–12 academic year.

(2) The district’s level of attrition from nursing programs and the suitability of planned expenditures to address attrition levels.

(3) The degree to which funds provided would be used to support infrastructure or equipment needs with the intent of building capacity and increasing the number of nursing students served.

(4) For districts with attrition rates of 15 percent or more, new funding shall focus on attrition reduction. For districts with attrition rates below 15 percent, new funding shall focus on enrollment expansion.

(d) On or before March 1 of each year, the Chancellor of the California Community Colleges shall provide the Legislature and the Department of Finance with a report on the allocation of funding. For each district receiving funding under this item, the report shall include all of the following: (1) the amount of funding received, (2) the number of nursing full-time equivalent students served in the 2006–07 academic year, and the additional number of nursing full-time equivalent students served with funding

Item	Amount
1 <i>provided in this item in each subsequent</i>	
2 <i>year; (3) the district's attrition and comple-</i>	
3 <i>tion rates in the 2006–07 academic year and</i>	
4 <i>subsequent years, (4) any equipment or in-</i>	
5 <i>frastructure-related items acquired with the</i>	
6 <i>funds appropriated in this item, and (5) the</i>	
7 <i>number of new and existing faculty receiving</i>	
8 <i>annual stipend awards.</i>	
9 38. <i>Notwithstanding any other provision of law, the</i>	
10 <i>Chancellor of the California Community Col-</i>	
11 <i>leges shall allocate categorical funds as speci-</i>	
12 <i>fied in legislation enacted in 2009 and as</i>	
13 <i>amended in 2010. Pursuant to the conditions</i>	
14 <i>specified in that legislation, districts may utilize</i>	
15 <i>funds allocated from Schedules (3), (10), (11),</i>	
16 <i>(12), (13), (14), (15), (17), (18), (19), and (23)</i>	
17 <i>as further specified in that legislation. Notwith-</i>	
18 <i>standing this provision and subdivision (b) of</i>	
19 <i>Section 84043 of the Education Code, the chan-</i>	
20 <i>cancellor may adjust allocations, as necessary, for</i>	
21 <i>funding provided pursuant to Schedules (11),</i>	
22 <i>(17), and (18) in support of statewide or regional</i>	
23 <i>functions.</i>	
24 39. <i>Funding provided to community college districts</i>	
25 <i>in Schedule (1) is provided to directly offset any</i>	
26 <i>mandated costs claimed by community college</i>	
27 <i>districts for the Minimum Conditions for State</i>	
28 <i>Aid (02-TC-25 and 02-TC-31) mandated pro-</i>	
29 <i>gram as determined by the Commission on State</i>	
30 <i>Mandates.</i>	
31 6870-101-0890— <i>For support of Board of Governors of</i>	
32 <i>the California Community Colleges, payable from</i>	
33 <i>the Federal Trust Fund.....</i>	713,000
34 <i>Schedule:</i>	
35 (1) 20.99.001-Solar Training Collabo-	
36 <i>rative Program,.....</i>	713,000
37 6870-101-0909— <i>For local assistance, Board of Gover-</i>	
38 <i>ners of the California Community Colleges, payable</i>	
39 <i>from the Community College Fund for Instructional</i>	
40 <i>Improvement.....</i>	302,000
41 <i>Schedule:</i>	
42 (2) 20.30.022-Instructional Improve-	
43 <i>ment Loans.....</i>	302,000

Item	Amount
1 6870-101-0925—For local assistance, Board of Govern-	
2 nors of the California Community Colleges, Program	
3 20.30.050-Economic Development, payable from	
4 California Community Colleges Business Resource	
5 Assistance and Innovation Network Trust Fund.....	15,000
6 6870-103-0001—For local assistance, Board of Govern-	
7 nors of the California Community Colleges (Propo-	
8 sition 98), to allow selected community colleges to	
9 make required lease-purchase payments.....	63,667,000
10 Schedule:	
11 (1) Rental and administration <i>Adminis-</i>	
12 <i>tration</i>	63,668,000
13 (2) Reimbursements.....	-1,000
14 Provisions:	
15 1. The Controller shall transfer funds appropriated	
16 in this item for base rental, fees, and insurance	
17 as and when provided for in the schedule submit-	
18 ted by the State Public Works Board or the De-	
19 partment of Finance. Notwithstanding the pay-	
20 ment dates in any related Facility Lease or Inden-	
21 ture, the schedule may provide for an earlier	
22 transfer of funds to ensure debt requirements are	
23 met and base rental payments are paid in full	
24 when due.	
25 2. The Controller shall transfer funds appropriated	
26 in this item according to a schedule to be provid-	
27 ed by the State Public Works Board. The	
28 schedule shall be provided on a monthly basis	
29 or as otherwise needed to ensure debt require-	
30 ments are met.	
31 3. This item may contain adjustments pursuant to	
32 Section 4.30 that are not currently reflected. Any	
33 adjustments to this item shall be reported to the	
34 Joint Legislative Budget Committee pursuant to	
35 Section 4.30.	
36 6870-103-0890—For support of Board of Governors of	
37 the California Community Colleges, Personal Care	
38 Training and Certification Program, payable from	
39 the Federal Trust Fund.....	670,000
40	855,000
41 6870-107-0001—For local assistance, Board of Govern-	
42 nors of the California Community Colleges (Propo-	
43 sition 98), for local district financial oversight and	
44 evaluation.....	570,000
45 Provisions:	
46 1. The funds appropriated in this item are available	
47 to the Board of Governors of the California	

Item	Amount
1 Community Colleges to reimburse the Fiscal	
2 Crisis and Management Assistance Team (FC-	
3 MAT) for costs incurred by FCMAT for the	
4 following activities:	
5 (a) The performance of audits, examinations,	
6 or reviews of any community college dis-	
7 tricts <i>district</i> pursuant to Section 84041 of	
8 the Education Code.	
9 (b) The provision of technical assistance, train-	
10 ing, and short-term institutional research	
11 necessary to address existing or potential	
12 accreditation deficiencies. No more than	
13 \$150,000 of the funds annually appropriated	
14 in this item may be used for these purposes.	
15 2. The Board of Governors of the California	
16 Community Colleges may request unsolicited	
17 reviews of local community college districts if	
18 the board <i>of governors</i> determines that there is	
19 an imminent threat to the fiscal integrity of a	
20 district as a result of fraud, misappropriation of	
21 funds, or other illegal fiscal practices.	
22 3. All proposed contracts and reimbursements for	
23 Fiscal Crisis and Management Assistance Team	
24 services shall be subject to the approval of the	
25 Department of Finance.	
26 6870-111-0001—For local assistance, Board of Govern-	
27 nors of the California Community Colleges.....	0
28 Schedule:	
29 (1) 10.20-CalWORKs Services.....	8,000,000
30 (2) 20.10.060-Foster Parent Training....	6,112,000
31 (3) 20.30.030-Vocational Education....	63,328,000
32	63,322,000
33 (5) 20.30.050-Economic Develop-	
34 ment.....	3,000,000
35 (6) Reimbursements.....	-77,440,000
36	-80,434,000
37 Provisions:	
38 1. The funds appropriated in Schedules (1) and (3)	
39 are for transfer by the Controller to Section B	
40 of the State School Fund.	
41 2. The funds appropriated in Schedule (1) are to	
42 fund additional fixed, variable, and one-time	
43 costs for providing support services and instruc-	
44 tion for CalWORKs students that include, but	
45 are not limited to, job placement and coordina-	
46 tion, curriculum development and redesign, child	
47 care and workstudy, and instruction. As a condi-	

Item	Amount
1 tion of receiving funding, colleges are required	
2 to submit a plan to the Office of the Chancellor	
3 of the California Community Colleges describ-	
4 ing how the funds will be utilized, which shall	
5 be based on collaboration with county welfare	
6 offices regarding the services and instruction	
7 that are needed for CalWORKs recipients.	
8 3. Acceptance of funds from Schedule (1) consti-	
9 tute an agreement by the district to comply with	
10 such requirements, guidelines, and other condi-	
11 tions for receipt of funding that the Office of the	
12 Chancellor of the California Community Col-	
13 leges, in collaboration with the State Department	
14 of Social Services, may establish.	
15 4. <i>Of the funds appropriated in Schedule (3),</i>	
16 <i>\$1,795,000 is provided in one-time carryover</i>	
17 <i>funds to support the existing program.</i>	
18 5. <i>The funds appropriated in Schedule (5) reflect</i>	
19 <i>an interagency agreement with the State Energy</i>	
20 <i>Resources Conservation and Development</i>	
21 <i>Commission for the Transportation Technologies</i>	
22 <i>and Energy Program.</i>	
23 6870-295-0001—For local assistance, Board of Gover-	
24 nors of the California Community Colleges	
25 (Proposition 98), for transfer to Section B of the	
26 State School Fund, Program 98-Community College	
27 Mandated Programs Block Grant reimbursement,	
28 <i>in accordance with provisions of Section 6 of Article</i>	
29 <i>XIIIB of the California Constitution or Section</i>	
30 <i>17561 of the Government Code, of the costs of any</i>	
31 <i>new program or increased level of service of an</i>	
32 <i>existing program mandated by statute or executive</i>	
33 <i>order, for disbursement by the Controller.....</i>	22,000,000
34	17,000
35 <i>Schedule:</i>	
36 (1) <i>98.01.001.184-Health Fees (Ch. 1,</i>	
37 <i>1983-84 2nd Ex. Sess.) (CSM 4206)</i>	
38	1,000
39 (2) <i>98.01.090.896-Sex Offenders: Dis-</i>	
40 <i>closure Requirements (Ch. 908,</i>	
41 <i>Stats. 1996) (CSM-97-TC-15).....</i>	1,000
42 (3) <i>98.01.028.498-Law Enforcement</i>	
43 <i>Jurisdiction Agreements (Ch. 284,</i>	
44 <i>Stats. 1998) (CSM-98-TC-20).....</i>	0
45 (4) <i>98.01.007.778-Absentee Ballots</i>	
46 <i>(Ch. 77, Stats. 1978; Ch. 1032,</i>	
47 <i>Stats. 2002) (02-PGA-02).....</i>	1,000

Item	Amount
1 (5) 98.01.096.175-Collective Bargain- 2 ing (Ch. 961, Stats. 1975) (CSM 3 4425, 97-TC-08).....	1,000
4 (6) 98.01.112.096-Health Benefits for 5 Survivors of Peace Officers and 6 Firefighters (Ch. 1120, Stats. 1996) 7 (97-TC-25).....	0
8 (7) 98.01.111.692-Integrated Waste 9 Management (Ch. 1116, Stats. 10 1992) (00-TC-07).....	0
11 (8) 98.01.000.005-Enrollment Fee 12 Collection and Waivers (Title 5) 13 (99-TC-13) (00-TC-15).....	1,000
14 (9) 98.01.042.390-Sexual Assault Re- 15 sponse Procedures (Ch. 423, Stats. 16 1990) (99-TC-12).....	0
17 (10) 98.01.124.992-Threats Against 18 Peace Officers (Ch. 1249, Stats. 19 1992, et al.).....	1,000
20 (11) 98.01.089.300-Agency Fee Arrange- 21 ments (Ch. 893, Stats. 2000; Ch. 22 805, Stats. 2001) (00-TC-17) (01- 23 TC-14)	1,000
24 (12) 98.01.060.394-CA State Teachers 25 Retirement System Services Credit 26 (Ch. 603, Stats. 1994, et al.) (02- 27 TC-19)	1,000
28 (13) 98.01.041.601-Reporting Improper 29 Governmental Activities (Ch. 416, 30 Stats. 2001, et al.) (02-TC-24).....	1,000
31 (14) 98.01.064.186-Open Meet- 32 ings/Brown Act (Ch. 641, Stats. 33 1986) (CSM 4257).....	1,000
34 (15) 98.01.049.675-Mandate Reimburse- 35 ment Process (Ch. 486, Stats. 36 1975).....	1,000
37 (16) 98.01.012.693-Law Enforcement 38 Sexual Harassment Training (Ch. 39 126, Stats. 1993) (97-TC-07).....	0
40 (17) 98.01.117.096-Grand Jury Proceed- 41 ings (Ch. 1170, Stats. 1996, et al.) 42 (98-TC-27).....	0
43 (18) 98.01.015.901-Cal Grants (Ch. 44 159, Stats. 2001) (02-TC-28)	1,000
45 (19) 98.01.007.875-Tuition Fee Waivers 46 (Ch. 78, Stats. 1975, et al.) (02-TC- 47 21).....	1,000

Item	Amount
1 (20) 98.01.059.389-Student Records	
2 (Ch. 593, Stats. 1989) (02-TC-	
3 34).....	0
4 (21) 98.01.124.978-Prevailing Wage	
5 Rate (Ch. 1249, Stats. 1978) (01-	
6 TC-28).....	1,000
7 (22) 98.01.091.080-Community College	
8 Construction (Chapter 910 of the	
9 Statutes of 1980; Chapter 470 and	
10 891 of the Statutes of 1981; Chap-	
11 ter 973 of the Statutes of 1988;	
12 Chapter 1372 of the Statutes of	
13 1990; Chapter 1038 of the Statutes	
14 of 1991; Chapter 758 of the	
15 Statutes of 1995; 57001 to 57002,	
16 inclusive, 57010 to 57016, inclu-	
17 sive, 57033.1, 57050 to 57063, in-	
18 clusive, and 57150 to 57158, inclu-	
19 sive, of Title 5 of the California	
20 Code of Regulations) (02-TC-47)....	1,000

Item	Amount
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	(23) 98.01.080.275- <i>Minimum Conditions for State Aid (Chapter 802 of the Statutes of 1975; Chapters 275, 783, 1010, and 1176 of the Statutes of 1976; Chapters 36 and 967 of the Statutes of 1977; Chapters 797 and 977 of the Statutes of 1979; Chapter 910 of the Statutes of 1980; Chapters 470 and 891 of the Statutes of 1981; Chapters 1117 and 1329 of the Statutes of 1982; Chapters 143 and 537 of the Statutes of 1983; Chapter 1371 of the Statutes of 1984; Chapter 1467 of the Statutes of 1986; Chapters 973 and 1514 of the Statutes of 1988; Chapters 1372 and 1667 of the Statutes of 1990; Chapters 1038, 1188, and 1198 of the Statutes of 1991; Chapters 493 and 758 of the Statutes of 1995; Chapter 365, 914, and 1023 of the Statutes of 1998; Chapter 587 of the Statutes of 1999; Chapter 187 of the Statutes of 2000; Chapter 1169 of the Statutes of 2002; Sections 51000 to 51008, inclusive, 51012 to 51016, inclusive, 51018 to 51025, inclusive, 51027 to 51102, inclusive, 53200, 53202 to 53204, inclusive, 53207 to 53314, inclusive, 54626, 54805, 55000 to 55002.5, inclusive, 55004 to 55006, inclusive, 55100, 55130, 55150, 55160, 55170, 55182, 55200 to 55202, inclusive, 55205, 55207, 55209, 55211 to 55219, inclusive, 55300, 55316, 55316.5, 55320 to 55322, inclusive, 55340, 55350, 55401 to 55404, inclusive, 55500 to 55603, inclusive, 55605, 55607, 55620, 55630, 55750 to 55801, inclusive, 55805 to 55809, inclusive, 55825 to 55831, inclusive, 58102 to 58108, inclusive, 59404, and 59410 of Title 5 of the California Code of Regulations) (02-TC-25</i>

Item	Amount
1 <i>and 02-TC-31)</i>	1,000
2 (24) <i>98.01.101.076-Discrimination</i>	
3 <i>Complaint Procedures (Chapter</i>	
4 <i>1010 of the Statutes of 1976;</i>	
5 <i>Chapter 470 of the Statutes of</i>	
6 <i>1981; Chapter 1117 of the Statutes</i>	
7 <i>1982; Chapter 143 of the Statutes</i>	
8 <i>of 1983; Chapter 1371 of the</i>	
9 <i>Statutes of 1984; Chapters 973 of</i>	
10 <i>the Statutes of 1988; Chapter 1372</i>	
11 <i>of the Statutes of 1990; Chapter</i>	
12 <i>1198 of the Statutes of 1991;</i>	
13 <i>Chapter 914 of the Statutes of</i>	
14 <i>1998; Chapter 587 of the Statutes</i>	
15 <i>of 1999; Chapter 1169 of the</i>	
16 <i>Statutes of 2002; Sections 53001 to</i>	
17 <i>53006, inclusive, 53020, 53021,</i>	
18 <i>53022 to 53026, inclusive, 53033,</i>	
19 <i>53034, and 54220 of Title 5 of the</i>	
20 <i>California Code of Regulations)</i>	
21 <i>(02-TC-42 and portions of 02-TC-</i>	
22 <i>25 and 02-TC-31)</i>	1,000
23 Provisions:	
24 1. The funds appropriated in this item shall be dis-	
25 tributed to community college districts pursuant	
26 to pending legislation to be enacted in the	
27 2011-12 legislative session.	
28 1. <i>Allocation of funds appropriated in this item to</i>	
29 <i>the appropriate local entities shall be made by</i>	
30 <i>the Controller in accordance with the provisions</i>	
31 <i>of each statute or executive order that mandates</i>	
32 <i>the reimbursement of the costs, and shall be</i>	
33 <i>audited to verify the actual amount of the man-</i>	
34 <i>dated costs in accordance with subdivision (d)</i>	
35 <i>of Section 17561 of the Government Code. Audit</i>	
36 <i>adjustments to prior-year claims may be paid</i>	
37 <i>from this item. Funds appropriated in this item</i>	
38 <i>may be used to provide reimbursement pursuant</i>	
39 <i>to Article 5 (commencing with Section 17615)</i>	
40 <i>of Chapter 4 of Part 7 of Division 4 of Title 2 of</i>	
41 <i>the Government Code.</i>	
42 2. <i>Pursuant to Section 17581.5 of the Government</i>	
43 <i>Code, the mandates identified in Schedules (3),</i>	
44 <i>(6), (7), (9), (16), (17), and (20) are specifically</i>	
45 <i>identified by the Legislature for suspension until</i>	
46 <i>June 30, 2013.</i>	

Item	Amount
1 6870-296-0001— <i>For local assistance, Department of</i>	
2 <i>Education (Proposition 98), for transfer to Section</i>	
3 <i>B of the State School Fund, Program 98-Community</i>	
4 <i>College Mandated Programs Block Grant.....</i>	33,338,000
5 <i>Provisions:</i>	
6 1. <i>Pursuant to Section 17581.7 of the Government</i>	
7 <i>Code, the funds appropriated in this item shall</i>	
8 <i>be distributed to community college districts that</i>	
9 <i>elect to participate in the block grant on the</i>	
10 <i>basis of funded full-time equivalent students</i>	
11 <i>(FTES) calculated as of the second principal</i>	
12 <i>apportionment for the previous fiscal year. For</i>	
13 <i>the 2012-13 fiscal year, the Chancellor of the</i>	
14 <i>California Community Colleges shall apportion</i>	
15 <i>block grant funding in the amount of \$28 per</i>	
16 <i>FTES.</i>	
17 2. <i>If total funding provided in this item is insuffi-</i>	
18 <i>cient to fully fund the rate specified in Provision</i>	
19 <i>1, the Chancellor of the California Community</i>	
20 <i>Colleges shall proportionately reduce the rate</i>	
21 <i>to conform to available funding.</i>	
22 6870-301-6049— <i>For capital outlay, Board of Governors</i>	
23 <i>of the California Community Colleges, to be allocat-</i>	
24 <i>ed by the board of governors to community college</i>	
25 <i>districts for expenditure as set forth in the schedule</i>	
26 <i>below, payable from the 2006 California Community</i>	
27 <i>College Capital Outlay Bond Fund.....</i>	41,237,000
28 <i>Schedule:</i>	
29 <i>Glendale Community College District</i>	
30 <i>Glendale Community College</i>	
31 <i>(1) 40.18.124-Lab/College Services</i>	
32 <i>Building—Construction and equip-</i>	
33 <i>ment.....</i>	41,237,000
34 6870-490— <i>Reappropriation, Board of Governors of the</i>	
35 <i>California Community Colleges. The balances of</i>	
36 <i>the appropriations provided in the following cita-</i>	
37 <i>tions are reappropriated for the purposes and sub-</i>	
38 <i>ject to the limitations, unless otherwise specified, in</i>	
39 <i>those appropriations:</i>	
40 6049— <i>2006 California Community College Capital</i>	
41 <i>Outlay Bond Fund</i>	
42 <i>(1) Item 6870-301-6049, Budget Act of 2009 (Ch.</i>	
43 <i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>	
44 <i>2009–10 4th Ex. Sess.), as partially reappropri-</i>	
45 <i>ated by Item 6870-490, and as partially reverted</i>	
46 <i>by Item 6870-497, Budget Act of 2010 (Ch. 712,</i>	
47 <i>Stats. 2010), and as partially reappropriated by</i>	

Item	Amount
1	<i>Item 6870-491, Budget Act of 2011 (Ch. 33,</i>
2	<i>Stats. 2011)</i>
3	<i>Long Beach Community College District</i>
4	<i>Long Beach City College, Pacific Coast Campus</i>
5	<i>(6) 40.25.117-Multi-Disciplinary Academic</i>
6	<i>Building—Equipment</i>
7	<i>(2) Item 6870-301-6049, Budget Act of 2010 (Ch.</i>
8	<i>712, Stats. 2010), as partially reappropriated</i>
9	<i>by Item 6870-491, Budget Act of 2011 (Ch. 33,</i>
10	<i>Stats. 2011)</i>
11	<i>El Camino Community College District</i>
12	<i>El Camino College Compton Center</i>
13	<i>(2) 40.14.203-Allied Health Building—Construc-</i>
14	<i>tion</i>
15	<i>(3) Item 6870-303-6049, Budget Act of 2010 (Ch.</i>
16	<i>712, Stats. 2010)</i>
17	<i>Gavilan Community College District</i>
18	<i>Gavilan College</i>
19	<i>(1) 40.17.111-Replace Water Supply Sys-</i>
20	<i>tem—Working drawings and construction</i>
21	<i>(4) Item 6870-301-6049, Budget Act of 2011 (Ch.</i>
22	<i>33, Stats. 2011)</i>
23	<i>Santa Clarita Community College District</i>
24	<i>College of the Canyons</i>
25	<i>(3) 40.54.117-Administrative and Student Ser-</i>
26	<i>vices Building—Construction and equipment</i>
27	6870-497—Reversion, Board of Governors of the Cali-
28	fornia Community Colleges. As of July 1, 2012, the
29	balances specified below of the appropriations pro-
30	vided for in the following citations shall revert to
31	the fund from which the appropriations were made:
32	6041—2004 Higher Education Capital Outlay Bond
33	Fund
34	<i>6041—2004 Higher Education Capital Outlay Bond</i>
35	<i>Fund</i>
36	(1) Item 6870-301-6041, Budget Act of 2005 (Chs.
37	38 and 39, Stats. 2005), as partially reappropri-
38	ated by Item 6870-491, Budget Act of 2006
39	(Chs. 47 and 48, Stats. 2006), and as partially
40	reverted by Item 6870-497, Budget Act of 2007
41	(Chs. 171 and 172, Stats. 2007), and as partially
42	reappropriated by Item 6870-490, Budget Act
43	of 2007 (Chs. 171 and 172, Stats. 2007), Budget
44	Act of 2008 (Chs. 268 and 269, Stats. 2008),
45	and Budget Act of 2009 (Ch. 1, 2009–10 3rd
46	Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex.
47	Sess.), and as partially reappropriated by Item

Item	Amount
1 6870-491, Budget Act of 2011 (Ch. 33, Stats.	
2 2011)	
3 San Luis Obispo Community College District	
4 North County Center	
5 (34) 40.51.202-Technology and	
6 Trades Complex—Construc-	
7 tion and equipment.....	7,816,000
8 (2) Item 6870-303-6041, Budget Act of 2008 (Chs.	
9 268 and 269, Stats. 2008), as reappropriated by	
10 Item 6870-490, Budget Act of 2010 (Ch. 712,	
11 Stats. 2010)	
12 Ohlone Community College District	
13 Ohlone College	
14 (1) 40.16.114-Fire Suppres-	
15 sion—Preliminary plans, work-	
16 ing drawings, and construc-	
17 tion.....	5,257,000
18 6049—2006 California Community College Capital	
19 Outlay Bond Fund	
20 (1) Item 6870-303-6049, Budget Act of 2006 (Chs.	
21 47 and 48, Stats. 2006), as partially reappropri-	
22 ated by Item 6870-490, Budget Act of 2008	
23 (Chs. 268 and 269, Stats. 2008), as partially re-	
24 appropriated by Item 6870-490 and as partially	
25 reverted by Item 6870-497, Budget Act of 2009	
26 (Ch. 1, Stats. 2009–10 3rd Ex. Sess., as revised	
27 by Ch. 1, 2009–10 4th Ex. Sess.), as partially	
28 reappropriated by Item 6870-490, Budget Act	
29 of 2010 (Ch. 712, Stats. 2010), and as partially	
30 reappropriated by Item 6870-492, Budget Act	
31 of 2011 (Ch. 33, Stats. 2011)	
32 Napa Valley Community College District	
33 Napa Valley City College	
34 (17) 40.35.104-Library/Learning	
35 Resource Center—Preliminary	
36 plans, working drawings, con-	
37 struction, and equipment.....	3,869,000
38 (2) Item 6870-303-6049, Budget Act of 2007 (Chs.	
39 171 and 172, Stats. 2007), as partially reappropri-	
40 ated by Item 6870-490, Budget Act of 2009	
41 (Ch. 1, Stats. 2009–10 3rd Ex. Sess., as revised	
42 by Ch. 1, 2009–10 4th Ex. Sess.)	
43 Grossmont-Cuyamaca Community College	
44 District	
45 Cuyamaca College	

Item	Amount
1 (3) 40.19.119-LRC Expansion/Re-	
2 model, Phase I—Preliminary	
3 plans, working drawings, con-	
4 struction, and equipment.....	74,000
5 (3) Item 6870-301-6049, Budget Act of 2008 (Chs.	
6 268 and 269, Stats. 2008), as partially reapprop-	
7 riated by Item 6870-490, Budget Act of 2009	
8 (Ch. 1, Stats. 2009–10; 3rd Ex. Sess., as revised	
9 by Ch. 1, 2009–10 4th Ex. Sess.), as partially	
10 reverted by Item 6870-497, Budget Act of 2009	
11 (Ch. 1, Stats. 2009–10; 3rd Ex. Sess., as revised	
12 by Ch. 1, 2009–10 4th Ex. Sess.)	
13 Coast Community College District	
14 Orange Coast College	
15 (4) 40.11.312-Consumer and Sci-	
16 ence Laboratory Build-	
17 ing—Construction and equip-	
18 ment.....	19,000
19 Riverside Community College District	
20 Riverside City College	
21 (16) 40.44.104-Nursing/Science	
22 Building—Construction and	
23 equipment.....	1,786,000
24 Santa Clarita Community College District	
25 College of the Canyons	
26 (20) 40.54.116-Library Addi-	
27 tion—Construction and equip-	
28 ment.....	5,099,000
29 Sonoma County Junior College District	
30 Santa Rosa Junior College	
31 (25) 40.61.401-Public Safety Train-	
32 ing Center Advanced Laborato-	
33 ry & Office Complex—Con-	
34 struction and equipment.....	5,748,000
35 (4) Item 6870-301-6049, Budget Act of 2009 (Ch.	
36 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,	
37 2009–10 4th Ex. Sess.), as partially reappropri-	
38 ated by Item 6870-490, Budget Act of 2010 (Ch.	
39 712, Stats. 2010), as partially reverted by Item	
40 6870-497, Budget Act of 2010 (Ch. 712, Stats.	
41 2010), and as partially reappropriated by Item	
42 6870-491, Budget Act of 2011 (Ch. 33, Stats.	
43 2011)	
44 West Valley-Mission Community College Dis-	
45 trict	
46 Districtwide	

Item	Amount
1 (18) 40.69.301-Fire Alarm System	
2 Replacement—Construction....	8,475,000
3 (5) Item 6870-301-6049, Budget Act of 2010 (Ch.	
4 712, Stats. 2010), as partially reappropriated by	
5 Item 6870-491, Budget Act of 2011 (Ch. 33,	
6 Stats. 2011)	
7 Monterey Peninsula Community College District	
8 Monterey Peninsula College	
9 (4) 40.32.107-Modernize Humaniti-	
10 ties, Business, and Student Ser-	
11 vices Building—Construction	
12 and equipment.....	1,349,000
13 State Center Community College District	
14 Fresno City College	
15 (7) 40.64.109-Old Administrative	
16 Building, North and East	
17 Wings, Phase III—Construc-	
18 tion.....	200,000
19 7980-001-0001—For support of Student Aid Commis-	
20 sion.....	10,870,000
21 Schedule:	
22 (1) 15-Financial Aid Grants Program....	11,602,000
23	<i>11,550,000</i>
24 (2) 80.01-Administration and Support	
25 Services.....	3,199,000
26 (3) 80.02-Distributed Administration	
27 and Support Services.....	-3,199,000
28 (4) Reimbursements.....	-473,000
29	<i>-421,000</i>
30 (5) Amount payable from the Federal	
31 Trust Fund (Item 7980-001-0890)....	-259,000
32 Provisions:	
33 1. The funds appropriated in this item are available	
34 only for the Student Aid Commission’s state	
35 operations activities.	
36 2. Of the funds appropriated in Schedule (1),	
37 \$850,000 is only available for the support of 7.0	
38 auditor positions and 1.0 audit supervisor posi-	
39 tion for the purpose of conducting program	
40 compliance reviews for institutions participating	
41 in the Cal Grant Program under Chapter 1.7	
42 (commencing with Section 69430) of Part 42 of	
43 Division 5 of Title 3 of the Education Code and	
44 the Assumption Program of Loans for Education	
45 under Article 5 (commencing with Section	
46 69612) of Chapter 2 of Part 42 of Division 5 of	
47 Title 3 of the Education Code, and other special-	

Item	Amount
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ized grant programs as deemed necessary by the Student Aid Commission, with the objective of auditing higher risk institutions once every three years. The audits shall emphasize verification of applicant eligibility, fund disbursement, and payment reconciliation. The commission shall prioritize its review of institutions that have demonstrated noncompliance in prior audits. The commission may also conduct compliance reviews of the California Student Opportunity and Access Program under Article 4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The commission shall report to the Legislature and the Department of Finance by September 30, 2012, on the institutions audited in the 2010–11 and 2011–12 fiscal years, the rate of noncompliance with each major program requirement, the amount of funding that was not expended in compliance with applicable requirements, the amount of funding repaid due to noncompliance, and the steps taken to address noncompliance.

3. Of the funds appropriated in Schedule (1), \$130,000 is for 1.0 one-year limited-term position to negotiate and administer the Educational Credit Management Corporation operating agreement.

7980-001-0890—For support of Student Aid Commission, Cash for College Program, for payment to Item 7980-001-0001, payable from the Federal Trust Fund..... 259,000

Provisions:

1. The funds appropriated in this item are for the Cash for College Program. This appropriation reflects funds anticipated from the College Access Challenge Grant Program for the 2012–13 to 2014–15, inclusive, federal fiscal years.

7980-101-0001—For local assistance, Student Aid Commission..... 557,069,000
1,525,206,000

Schedule:

(1) 15-Financial Aid Grants Program..... 1,352,870,000
1,638,628,000

(2) Reimbursements..... -751,025,000
-13,989,000

Item	Amount
1 (2.5) Amount payable from the Student	
2 Loan Operating Fund (Item 7980-	
3 101-0784).....	-30,000,000
4	-84,657,000
5 (3) Amount payable from the Federal	
6 Trust Fund (Item 7980-101-	
7 0890).....	-14,776,000
8 Provisions:	
9 1. Funds appropriated in Schedule (1) are for pur-	
10 poses of all of the following:	
11 (a) Awards in the Cal Grant Program under	
12 Chapter 1.7 (commencing with Section	
13 69430) of Part 42 of Division 5 of Title 3 of	
14 the Education Code.	
15 (b) Grants under the Law Enforcement Person-	
16 nel Dependents Scholarship Program pur-	
17 suant to Section 4709 of the Labor Code.	
18 (c) The purchase of loan assumptions under	
19 Article 5 (commencing with Section 69612)	
20 of Chapter 2 of Part 42 of Division 5 of Title	
21 3 of the Education Code. The Student Aid	
22 Commission shall issue no 7,200 new war-	
23 rants and shall continue loan assumption	
24 payments only to those participants who	
25 have already received one or more loan as-	
26 sumption payments.	
27 (d) The purchase of loan assumptions under the	
28 Graduate Assumption Program of Loans for	
29 Education pursuant to Article 5.5 (commenc-	
30 ing with Section 69618) of Chapter 2 of Part	
31 42 of Division 5 of Title 3 of the Education	
32 Code. The Student Aid Commission shall	
33 issue no new warrants and shall continue	
34 loan assumption payments only to those	
35 participants who have already received one	
36 or more loan assumption payments.	
37 (e) The purchase of loan assumptions under the	
38 State Nursing Assumption Program of Loans	
39 for Education (SNAPLE) Employees of	
40 State Facilities Program pursuant to Article	
41 2 (commencing with Section 70120) of	
42 Chapter 3 of Part 42 of Division 5 of Title	
43 3 of the Education Code. The Student Aid	
44 Commission shall issue no new warrants	
45 and shall continue loan assumption pay-	
46 ments only to those participants who have	

Item	Amount
1	already received one or more loan assumption
2	payments.
3	(f) The purchase of loan assumptions under the
4	State Nursing Assumption Program of Loans
5	for Education (SNAPLE) pursuant to Article
6	1 (commencing with Section 70100) of
7	Chapter 3 of Part 42 of Division 5 of Title
8	3 of the Education Code. The Student Aid
9	Commission shall issue no 100 new warrants
10	and shall continue loan assumption pay-
11	ments only to those participants who have
12	already received one or more loan assumption
13	payments.
14	(g) The Student Aid Commission shall report
15	by April 1, 2013, on the State Nursing As-
16	sumption Program of Loans for Education,
17	pursuant to the reporting requirements of
18	Section 70108 of the Education Code.
19	(h) Notwithstanding subdivision (c) of Section
20	69613.8 of the Education Code, any Assump-
21	tion Program of Loans for Education partic-
22	ipant who meets the requirements of subdivi-
23	sion (a) or (b) of Section 69613.8 of the
24	Education Code and who has already re-
25	ceived one or more loan assumption pay-
26	ments may receive the additional loan as-
27	sumption benefits authorized by those sub-
28	divisions.
29	2. Eligibility for moneys appropriated in this item
30	is limited to students who demonstrate financial
31	need according to the nationally accepted needs
32	analysis methodology, who meet other Student
33	Aid Commission eligibility criteria, and,
34	notwithstanding subdivision (k) of Section
35	69432.7 of the Education Code, whose income
36	or family's gross income does not exceed
37	\$92,600 for the Cal Grant A Program and
38	\$50,900 for the Cal Grant B Program for the
39	purpose of determining <i>new</i> recipients for the
40	2012–13 award year.
41	3. Notwithstanding any other provision of law, the
42	maximum award for:
43	(a) New and renewal recipients attending pri-
44	vate institutions shall be \$4,000 \$9,708.
45	(b) New and renewal recipients attending inde-
46	pendent institutions shall be \$5,472 \$9,708.

Item	Amount
1	(c) All recipients receiving Cal Grant B access
2	awards shall be \$1,551.
3	(d) All recipients receiving Cal Grant C tuition
4	and fee awards shall be \$2,592.
5	(e) All recipients receiving Cal Grant C book
6	and supply awards shall be \$576.
7	(f) All University of California student recipi-
8	ents receiving Cal Grant awards shall be
9	\$12,192 or whatever lesser or greater
10	amount is approved for mandatory sys-
11	temwide fees by the Regents of the Univer-
12	sity of California for the 2012–13 academic
13	year.
14	(g) All California State University student recipi-
15	ents receiving Cal Grant awards shall be
16	\$5,472 \$5,970 or whatever lesser or greater
17	amount is approved for mandatory sys-
18	temwide fees by the Trustees of the Califor-
19	nia State University for the 2012–13 academ-
20	ic year.
21	4. Pursuant to Chapter 403 of the Statutes of 2000
22	and notwithstanding any other provision of law,
23	the Director of Finance may authorize the aug-
24	mentation, from the Special Fund for Economic
25	Uncertainties established pursuant to Section
26	16418 of the Government Code, of the annual
27	amount appropriated for the purposes of making
28	Cal Grant awards pursuant to Chapter 1.7
29	(commencing with Section 69430) of Part 42 of
30	Division 5 of Title 3 of the Education Code, as
31	necessary to fully fund the number of awards
32	required to be granted by that chapter. No aug-
33	mentation may be authorized under this provi-
34	sion sooner than 30 days after the Director of
35	Finance provides written notice of the proposed
36	augmentation to the Chairperson of the Joint
37	Legislative Budget Committee and the chairper-
38	sons of the committees in each house of the
39	Legislature that consider appropriations, nor
40	sooner than whatever lesser time after that notice
41	those persons, or their designees, may in each
42	instance determine.
43	5. Of the funds appropriated in Schedules (1) and
44	(2), -\$736,362,000 \$0 reflects reimbursements
45	from the State Department of Social Services
46	from the Temporary Assistance for Needy
47	Families Block Grant for the purposes of offset-

Item	Amount
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17	30,000,000
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20	14,776,000
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Item	Amount
1 through to 2014–15, inclusive, federal fiscal	
2 years.	
3 4. Of the funds appropriated in this item,	
4 \$7,227,000 is available for the purpose of offset-	
5 ting General Fund costs of financial aid pro-	
6 grams. This amount reflects funds anticipated	
7 from the College Access Challenge Grant Pro-	
8 gram.	
9 7980-495—Reversion, Student Aid Commission. The	
10 unencumbered balance as of June 30, 2011 2012, of	
11 the appropriation provided in the following citation	
12 shall revert to the fund balance of the fund from	
13 which the appropriation was made:	
14 0001—General Fund	
15 (1) Item 7980-101-0001, Budget Act of 2011 (Ch.	
16 33, Stats. 2011)	
17	
18 LABOR AND WORKFORCE DEVELOPMENT AGENCY	
19	
20 7100-001-0001—For support of Employment Develop-	
21 ment Department, for payment to Item 7100-001-	
22 0870.....	21,734,000
23 7100-001-0184—For support of Employment Develop-	
24 ment Department, for payment to Item 7100-001-	
25 0870, payable from the Employment Development	
26 Department Benefit Audit Fund.....	15,447,000
27 Provisions:	
28 1. The amount appropriated in this item includes	
29 revenues derived from the assessment of fines	
30 and penalties imposed as specified in Section	
31 13332.18 of the Government Code.	
32 7100-001-0185—For support of Employment Develop-	
33 ment Department, for payment to Item 7100-001-	
34 0870, payable from the Employment Development	
35 Department Contingent Fund.....	52,200,000
36	63,816,000
37 Provisions:	
38 1. Funds appropriated in this item are in lieu of the	
39 amounts that otherwise would have been appro-	
40 priated for administration pursuant to Section	
41 1586 of the Unemployment Insurance Code.	
42 2. The amount appropriated in this item includes	
43 revenues derived from the assessment of fines	
44 and penalties imposed as specified in Section	
45 13332.18 of the Government Code.	
46 3. Of the funds appropriated in this item,	
47 \$2,945,000 is to support the development of the	

Item	Amount
1 Automated Collection Enhancement System.	
2 These funds may not be used for any other pur-	
3 pose or for items outside the approved project	
4 scope. Changes in the project scope must receive	
5 approval using the established administrative	
6 and legislative reporting requirements.	
7 7100-001-0514—For support of Employment Develop-	
8 ment Department, for payment to Item 7100-001-	
9 0870, payable from the Employment Training	
10 Fund.....	50,276,000
11 Provisions:	
12 1. Upon order of the Director of Finance, funds	
13 disencumbered from Employment Training Fund	
14 training contracts during the 2012–13 fiscal year	
15 that have not reverted as of July 1, 2012, may	
16 be appropriated in augmentation of this item.	
17 2. Notwithstanding subparagraph (B) of paragraph	
18 (2) of subdivision (a) of Section 10206 of the	
19 Unemployment Insurance Code, the Employ-	
20 ment Training Panel’s administrative costs may	
21 exceed 15 percent of the amount appropriated	
22 in this item.	
23 3. Of the funds appropriated in this item, \$76,000	
24 is to support the development of the Automated	
25 Collection Enhancement System. These funds	
26 may not be used for any other purpose or for	
27 items outside the approved project scope.	
28 Changes in the project scope must receive ap-	
29 proval using the established administrative and	
30 legislative reporting requirements.	
31 7100-001-0588—For support of Employment Develop-	
32 ment Department, for payment to Item 7100-001-	
33 0870, payable from the Unemployment Compensa-	
34 tion Disability Fund.....	241,075,000
35	274,867,000
36 Provisions:	
37 1. The Employment Development Department shall	
38 submit on October 1, 2012, and April 20, 2013,	
39 to the Department of Finance for its review and	
40 approval, an estimate of expenditures for both	
41 the current and budget year, including the as-	
42 sumptions and calculations underlying Employ-	
43 ment Development Department projections for	
44 expenditures from this item. The Department of	
45 Finance shall approve, or modify, the assump-	
46 tions underlying all estimates within 15 working	
47 days of the due date. If the Department of Fi-	

Item	Amount
1 nance does not approve or modify in writing the	
2 assumptions underlying all estimates within 15	
3 working days of the due date, the Employment	
4 Development Department shall consider the as-	
5 sumptions and calculations approved as submit-	
6 ted. If the Department of Finance determines	
7 that the estimate of expenditures differs from	
8 the amount appropriated by this item, the Direc-	
9 tor of Finance shall so report to the Legislature.	
10 At the time the report is made, the amount of	
11 this appropriation shall be adjusted by the differ-	
12 ence between this Budget Act appropriation and	
13 the approved estimate of the Department of Fi-	
14 nance. Revisions reported pursuant to this provi-	
15 sion are not subject to Section 28.00.	
16 2. Of the funds appropriated in this item,	
17 \$1,754,000 is to support the development of the	
18 Automated Collection Enhancement System.	
19 These funds may not be used for any other pur-	
20 pose or for items outside the approved project	
21 scope. Changes in the project scope must receive	
22 approval using the established administrative	
23 and legislative reporting requirements.	
24 3. <i>The Director of Finance may augment this item</i>	
25 <i>by up to \$660,000 if the data center expense as-</i>	
26 <i>sociated with the DB2 environment within the</i>	
27 <i>Single Client Database exceeds funding provided</i>	
28 <i>in this item and funding available for redirection</i>	
29 <i>as a result of reduced Office of Technology</i>	
30 <i>rates. Any such augmentation may be authorized</i>	
31 <i>not sooner than 30 days after written notification</i>	
32 <i>is provided to the chairpersons of the fiscal</i>	
33 <i>committees of each house of the Legislature and</i>	
34 <i>the Chairperson of the Joint Legislative Budget</i>	
35 <i>Committee, or not sooner than whatever lesser</i>	
36 <i>time after that notification the chairperson of</i>	
37 <i>the joint committee, or his or her designee, may</i>	
38 <i>in each instance determine. Funds provided</i>	
39 <i>pursuant to this provision may not be used for</i>	
40 <i>any other purpose.</i>	
41 7100-001-0869—For support of state programs under	
42 the Workforce Investment Act (WIA), Employment	
43 Development Department, payable from the Consol-	
44 idated Work Program Fund.....	160,618,000
45	105,347,000

Item	Amount
1	Schedule:
2	(1) 61.35-WIA Administration and
3	Program Services..... 21,513,000
4	18,357,000
5	(2) 61.40-WIA Growth Industries..... 4,603,000
6	0
7	(3) 61.50-WIA Industries with a State-
8	wide Need..... 16,511,000
9	0
10	(4) 61.60-WIA Removing Barriers for
11	Special Needs Populations..... 24,717,000
12	0
13	(5) 61.70-WIA Rapid Response Activ-
14	ities..... 48,104,000
15	41,820,000
16	(5.5) 61.80-WIA Special Grants..... 170,000
17	(6) 62.10-National Emergency Grant
18	Program..... 45,000,000
19	Provisions:
20	1. Provision 1 of Item 7100-001-0588 also applies
21	to Schedules (1) and (5) of this item.
22	1.5. For Schedules (2), (3), and (4), the Employment
23	Development Department (EDD) shall submit
24	on October 1, 2012, and April 20, 2013, to the
25	Department of Finance for its review and ap-
26	proval an estimate of expenditures for both the
27	current and prior budget fiscal years, including
28	the assumptions and calculations underlying the
29	EDD's projections for expenditures from these
30	schedules. To the extent the EDD identifies un-
31	spent or receives unanticipated additional federal
32	WIA discretionary funds, the Department of Fi-
33	nance may increase expenditure authority for
34	Schedules (2) to (4), inclusive, if the additional
35	funding is consistent with the expenditure plan
36	for WIA discretionary funds in this item and
37	meets the four requirements set forth in subdivi-
38	sion (b) of Section 28.00. Any such augmenta-
39	tion exceeding \$250,000 may be authorized not
40	sooner than 30 days after written notification is
41	provided to the chairpersons of the committees
42	in each house of the Legislature that consider
43	the State Budget, and the Chairperson of the
44	Joint Legislative Budget Committee, or not
45	sooner than whatever lesser time the chairperson
46	of the joint committee, or his or her designee,
47	may in each instance determine.

Item	Amount
1.7. For Schedules (2), (3), and (4), in the event that the Employment Development Department is notified of a reduction in federal Workforce Investment Act (WIA) discretionary funds, the Department of Finance may decrease expenditure authority for Schedules (2) to (4), inclusive. Any such decrease that exceeds \$250,000 may be authorized not sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
2. The Secretary of Labor and Workforce Development is authorized to transfer up to \$500,000 of the funds appropriated in this item to the California Workforce Investment Board, Federal Trust Fund, Item 7120-001-0890, to facilitate the implementation and operation of the WIA Program. Any transfer made pursuant to this provision shall be reported in writing to the Department of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.	
3. Notwithstanding any other provision of law, the Secretary of Labor and Workforce Development is authorized to transfer funds between categories (Schedules (1) to (4), inclusive) as included in the schedule to be used for projects. Any transfer made pursuant to this provision shall be reported in writing to the Department of Finance, the chairpersons of the fiscal committees of each house of the Legislature, and the Chairperson of the Joint Legislative Budget Committee within 30 days of the date of the transfer.	
7100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund—Federal.....	734,593,000
	<i>734,654,000</i>
Schedule:	
(1) 10-Employment and Employment Related Services.....	177,514,000

Item	Amount
1 (2) 21-Tax Collections and Benefit	
2 Payments.....	812,286,000
3	862,977,000
4 (3) 22-California Unemployment In-	
5 surance Appeals Board.....	102,106,000
6	102,172,000
7 (4) 30.01-General Administration.....	52,974,000
8 (5) 30.02-Distributed General Admin-	
9 istration.....	-51,004,000
10 (6) 50-Employment Training Panel.....	44,909,000
11 (7) Reimbursements.....	-22,501,000
12 (8) Amount payable from the General	
13 Fund (Item 7100-001-0001).....	-21,734,000
14 (9) Amount payable from the Employ-	
15 ment Development Department	
16 Benefit Audit Fund (Item 7100-	
17 001-0184).....	-15,447,000
18 (10) Amount payable from the Employ-	
19 ment Development Contingent	
20 Fund (Item 7100-001-0185).....	-52,200,000
21	-63,816,000
22 (11) Amount payable from the Employ-	
23 ment Training Fund (Item 7100-	
24 001-0514).....	-50,276,000
25 (12) Amount payable from the Unem-	
26 ployment Compensation Disabil-	
27 ity Fund (Item 7100-001-	
28 0588).....	-241,075,000
29	-274,867,000
30 (12.5) Amount payable from the Unem-	
31 ployment Fund—Federal (Item	
32 7100-001-0871).....	-5,288,000
33 (13) Amount payable from the School	
34 Employees Fund (Item 7100-001-	
35 0908).....	-959,000
36 Provisions:	
37 1. Funds appropriated in this item are in lieu of the	
38 amounts that otherwise would have been appro-	
39 priated pursuant to Section 1555 of the Unem-	
40 ployment Insurance Code.	
41 2. Provision 1 of Item 7100-001-0588 also applies	
42 to funds appropriated in this item for the Unem-	
43 ployment Insurance Program.	
44 3. <i>The Director of Finance may augment this item</i>	
45 <i>by up to \$1,320,000 if the data center expense</i>	
46 <i>associated with the DB2 environment within the</i>	
47 <i>Single Client Database exceeds funding provided</i>	

Item	Amount
1 <i>in this item and funding available for redirection</i>	
2 <i>as a result of reduced Office of Technology</i>	
3 <i>rates. Any such augmentation may be authorized</i>	
4 <i>not sooner than 30 days after written notification</i>	
5 <i>is provided to the chairpersons of the fiscal</i>	
6 <i>committees of each house of the Legislature and</i>	
7 <i>the Chairperson of the Joint Legislative Budget</i>	
8 <i>Committee, or not sooner than whatever lesser</i>	
9 <i>time after that notification the chairperson of</i>	
10 <i>the joint committee, or his or her designee, may</i>	
11 <i>in each instance determine. Funds provided</i>	
12 <i>pursuant to this provision may not be used for</i>	
13 <i>any other purpose.</i>	
14 7100-001-0871— <i>For support of Employment Develop-</i>	
15 <i>ment Department, for payment to Item 7100-001-</i>	
16 <i>0870, payable from the Unemployment Fund—Fed-</i>	
17 <i>eral.....</i>	5,288,000
18 7100-001-0908— <i>For support of Employment Develop-</i>	
19 <i>ment Department, for payment to Item 7100-001-</i>	
20 <i>0870, payable from the School Employees Fund....</i>	959,000
21 Provisions:	
22 1. Funds appropriated in this item are in lieu of the	
23 amounts that otherwise would have been appro-	
24 priated for administration pursuant to Section	
25 822 of the Unemployment Insurance Code.	
26 2. Provision 1 of Item 7100-001-0588 also applies	
27 to this item.	
28 7100-002-0001— <i>For support of Employment Develop-</i>	
29 <i>ment Department.....</i>	417,024,000
30 <i>.....</i>	312,611,000
31 Provisions:	
32 1. The funds appropriated in this item may only be	
33 used for the payment of interest due for an Un-	
34 employment Fund loan secured to pay Unem-	
35 ployment Insurance benefits.	
36 2. Notwithstanding any other provision of law and	
37 sections of this act, the Department of Finance	
38 may augment this item based on the calculation	
39 of actual interest due to the federal government.	
40 The Employment Development Department will	
41 notify the Department of Finance by September	
42 1, 2012, of the estimated interest payment.	
43 3. Any augmentation pursuant to Provision 2 of	
44 this item, and the actual interest paid shall be	
45 reported in writing to the chairpersons of the	
46 fiscal committees of each house of the Legisla-	

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Item	Amount
1 4. The loan from the Unemployment Compensation	
2 Disability Fund shall only be made from surplus	
3 Unemployment Compensation Disability Fund	
4 funds. Loans shall not interfere with the carrying	
5 out of the object for which the Unemployment	
6 Compensation Disability Fund was created.	
7 5. The annual contribution rate for the Unemploy-	
8 ment Compensation Disability Fund shall not	
9 increase as the result of any loan made to the	
10 General Fund. In calculating the annual disabil-	
11 ity insurance tax rate each year, the Employment	
12 Development Department shall treat outstanding	
13 Unemployment Compensation Disability Fund	
14 loans as available cash in the Unemployment	
15 Compensation Disability Fund.	
16 7100-011-0890—For support of Employment Devel-	
17 opment Department, payable from the Federal	
18 Trust Fund, for transfer to the Unemployment	
19 Administration Fund—Federal.....	(734,593,000)
20	(734,654,000)
21 7100-012-0890—For support of Employment Develop-	
22 ment Department, payable from the Federal Trust	
23 Fund, for transfer to the Unemployment	
24 Fund—Federal.....	(5,288,000)
25 7100-021-0890—For support of Employment Devel-	
26 opment Department, payable from the Federal	
27 Trust Fund, for transfer to the Consolidated Work	
28 Program Fund.....	(160,618,000)
29	(105,347,000)
30 7100-101-0588—For local assistance, Employment	
31 Development Department, for Program 21-Tax	
32 collections and benefit payments, payable from	
33 the Unemployment Compensation Disability	
34 Fund.....	5,283,909,000
35	5,219,523,000
36 Provisions:	
37 1. Provision 1 of Item 7100-001-0588 also applies	
38 to this item.	
39 2. Funds appropriated in this item are in lieu of the	
40 amounts that otherwise would have been appro-	
41 priated pursuant to Section 3012 of the Unem-	
42 ployment Insurance Code.	
43 3. Apart from the estimate of expenditures that the	
44 Employment Development Department provides	
45 to the Department of Finance on October 1 and	
46 April 20 of each year, the Department of Finance	
47 is authorized to approve requests for expenditure	

Item	Amount
1 adjustments for this item in those amounts made	
2 necessary by changes in either workload or	
3 payments, any rule or regulation adopted as a	
4 result of the enactment of a federal or state law,	
5 the adoption of a federal regulation, or the fol-	
6 lowing of a court decision during the 2012–13	
7 fiscal year that are within or in excess of	
8 amounts appropriated in this act for that year.	
9 The Department of Finance shall approve or	
10 modify the request for change in expenditures	
11 within seven working days of receipt of the re-	
12 quest. If the Department of Finance does not	
13 approve or modify the request, the Employment	
14 Development Department shall consider the as-	
15 sumptions and calculations approved as submit-	
16 ted. The Department of Finance shall notify the	
17 Legislature of any modifications to expenditures	
18 made pursuant to this provision.	
19 7100-101-0869—For local assistance under Workforce	
20 Investment Act (WIA), Employment Development	
21 Department, Program 61-WIA Program, payable	
22 from the Consolidated Work Program Fund.....	343,719,000
23	<i>348,761,000</i>
24 Provisions:	
25 1. Provision 1 of Item 7100-001-0588 also applies	
26 to this item.	
27 7100-101-0871—For local assistance, Employment	
28 Development Department, for Program 21-Tax	
29 collections and benefit payments, payable from	
30 the Unemployment Fund—Federal.....	6,859,475,000
31	<i>11,110,626,000</i>
32 Provisions:	
33 1. Funds appropriated in this item are in lieu of the	
34 amounts that would have otherwise been appro-	
35 priated pursuant to Section 1521 of the Unem-	
36 ployment Insurance Code.	
37 2. Provision 1 of Item 7100-001-0588 also applies	
38 to this item.	
39 3. Provision 3 of Item 7100-101-0588 also applies	
40 to this item.	
41 7100-101-0890—For local assistance, Employment	
42 Development Department, payable from the Fed-	
43 eral Trust Fund, for transfer to the Consolidated	
44 Work Program Fund.....	(343,719,000)
45	(348,761,000)

Item	Amount
1 7100-101-0908—For local assistance, Employment	
2 Development Department, for Program 21-Tax	
3 collections and benefit payments, payable from the	
4 School Employees Fund.....	243,756,000
5	262,756,000
6 Provisions:	
7 1. Provision 1 of Item 7100-001-0588 also applies	
8 to this item.	
9 2. Funds appropriated in this item are in lieu of the	
10 amounts that otherwise would have been appro-	
11 priated for benefits pursuant to Section 822 of	
12 the Unemployment Insurance Code.	
13 3. Provision 3 of Item 7100-101-0588 also applies	
14 to this item.	
15 7100-111-0890—For local assistance, Employment	
16 Development Department, payable from the	
17 Federal Trust Fund, for transfer to the Unem-	
18 ployment Fund—Federal.....	(6,859,475,000)
19	(11,110,626,000)
20 7120-001-0890—For support of the California Workforce	
21 Investment Board, payable from the Federal Trust	
22 Fund.....	3,026,000
23 Schedule:	
24 (1) 10-California Workforce Invest-	
25 ment Program.....	3,276,000
26 (2) Reimbursements.....	-250,000
27 Provisions:	
28 1. The Secretary of Labor and Workforce Develop-	
29 ment, with the approvals of the California	
30 Workforce Investment Board and Department	
31 of Finance, and not sooner than 30 days after	
32 notification to the Joint Legislative Budget	
33 Committee, is authorized to transfer funds appro-	
34 priated in this item to the Employment Develop-	
35 ment Department, Consolidated Work Program	
36 Fund, Item 7100-001-0869, to facilitate the im-	
37 plementation and operation of the Workforce	
38 Investment Act Program.	
39 7300-001-0001—For support of Agricultural Labor Re-	
40 lations Board.....	4,904,000
41 Schedule:	
42 (1) 10-Board Administration.....	2,138,000
43	1,938,000
44 (2) 20-General Counsel Administra-	
45 tion.....	2,766,000
46	2,966,000
47 (3) 30.01-Administration Services.....	275,000

Item	Amount
1 (4) 30.02-Distributed Administration	
2 Services.....	-275,000
3 7300-001-3078—For support of Agricultural Labor Re-	
4 lations Board, payable from the Labor and Work-	
5 force Development Fund.....	500,000
6 Schedule:	
7 (1) 20-General Counsel Administra-	
8 tion.....	500,000
9 7350-001-0001—For support of Department of Industrial	
10 Relations.....	4,392,000
11	2,422,000
12 Schedule:	
13 (1) 10-Self-Insurance Plans.....	3,821,000
14 (2) 20-Mediation/Conciliation.....	2,144,000
15	0
16 (3) 30-Division of Workers’ Compensa-	
17 tion.....	164,818,000
18 (4) 36-Commission on Health and	
19 Safety and Workers’ Compensa-	
20 tion.....	3,212,000
21 (5) 40-Division of Occupational Safe-	
22 ty and Health.....	115,335,000
23	115,659,000
24 (6) 50-Division of Labor Standards	
25 Enforcement.....	69,981,000
26 (7) 60-Division of Apprenticeship	
27 Standards.....	10,121,000
28 (8) 80-Claims, Wages, and Contingen-	
29 cies.....	1,182,000
30 (9) 94.01-Administration.....	42,370,000
31	42,223,000
32 (10) 94.02-Distributed Administra-	
33 tion.....	42,370,000
34	42,223,000
35 (11) Reimbursements.....	1,233,000
36	1,059,000
37 (12) Reimbursements for Division of	
38 Workers’ Compensation.....	-1,383,000
39 (13) Amount payable from the Farm-	
40 worker Remedial Account (Item	
41 7350-001-0023).....	-102,000
42 (14) Amount payable from the Cal-OS-	
43 HA Targeted Inspection and Con-	
44 sultation Fund (Item 7350-001-	
45 0096).....	-8,946,000

Item	Amount
1 (15) Amount payable from the Workers'	
2 Compensation Managed Care Fund	
3 (Item 7350-001-0132).....	-78,000
4 (16) Amount payable from the Industrial	
5 Relations Construction Industry	
6 Enforcement Fund (Item 7350-001-	
7 0216).....	-63,000
8 (17) Amount payable from the	
9 Workers' Compensation Admin-	
10 istration Revolving Fund (Item	
11 7350-001-0223).....	-166,562,000
12 (18) Amount payable from the Asbestos	
13 Consultant Certification Account,	
14 Asbestos Training and Consultant	
15 Certification Fund (Item 7350-001-	
16 0368).....	-383,000
17 (19) Amount payable from the Asbestos	
18 Training Approval Account, As-	
19 bestos Training and Consultant	
20 Certification Fund (Item 7350-001-	
21 0369).....	-137,000
22 (20) Amount payable from the Self-In-	
23 surance Plans Fund (Item 7350-	
24 001-0396).....	-3,821,000
25 (21) Amount payable from the Elevator	
26 Safety Account (Item 7350-001-	
27 0452).....	-20,937,000
28 (22) Amount payable from the Pressure	
29 Vessel Account (Item 7350-001-	
30 0453).....	-5,040,000
31 (23) Amount payable from the Garment	
32 Manufacturers Special Account	
33 (Item 7350-001-0481).....	-500,000
34 (24) Amount payable from the Unin-	
35 sured Employers' Account, Unin-	
36 sured Employers Benefits Trust	
37 Fund (Item 7350-001-0571).....	-6,236,000
38 (25) Amount payable from the Federal	
39 Trust Fund (Item 7350-001-	
40 0890).....	-36,035,000
41 (26) Amount payable from the Industrial	
42 Relations Unpaid Wage Fund (Item	
43 7350-001-0913).....	-3,416,000
44 (27) Amount payable from the Industrial	
45 Relations Unpaid Wage Fund	
46 (Section 96.6 of the Labor Code)....	-500,000

Item	Amount
1 (28) Amount payable from the Electrician Certification Fund (Item 7350-001-3002).....	-2,687,000
2	
3	
4 (29) Amount payable from the Garment Industry Regulations Fund (Item 7350-001-3004).....	-2,991,000
5	
6	
7 (30) Amount payable from the Apprenticeship Training Contribution Fund (Item 7350-001-3022).....	-10,784,000
8	
9	
10 (31) Amount payable from the Workers' Occupational Safety and Health Education Fund (Item 7350-001-3030).....	-1,235,000
11	
12	
13	
14 (32) Amount payable from the Car Wash Worker Restitution Fund (Item 7350-001-3071).....	-80,000
15	
16	
17 (33) Amount payable from the Car Wash Worker Fund (Item 7350-001-3072).....	-200,000
18	
19	
20 (34) Amount payable from the Labor and Workforce Development Fund (Item 7350-001-3078).....	-2,300,000
21	
22	-4,802,000
23	
24 (35) Amount payable from the Occupational Safety and Health Fund (Item 7350-001-3121).....	-40,130,000
25	
26	-40,454,000
27	
28 (36) Amount payable from the State Public Works Enforcement Fund (Item 7350-001-3150).....	-8,115,000
29	
30	
31 (37) Amount payable from the Labor Enforcement and Compliance Fund (Item 7350-001-3152).....	-41,745,000
32	
33	-39,243,000
34	
35 (38) Amount payable from the Entertainment Work Permit Fund (Item 7350-001-3204).....	-583,000
36	
37	
38 <i>Provisions:</i>	
39 <i>1. The Department of Industrial Relations shall</i>	
40 <i>report to the Director of Finance and the Joint</i>	
41 <i>Legislative Budget Committee by March 1, 2013,</i>	
42 <i>and biennially thereafter, on the accomplish-</i>	
43 <i>ments of the Labor Enforcement Task Force and</i>	
44 <i>its enforcement activities regarding labor, tax,</i>	
45 <i>and licensing law violators operating in the un-</i>	
46 <i>derground economy. The task force is funded at</i>	
47 <i>\$7,200,000 and shall be composed of 66.0 posi-</i>	

Item	Amount
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tions (30.0 positions within the Department of Industrial Relations, 25.0 positions within the Employment Development Department, and 11.0 positions within the Contractors' State Licensing Board). Secondary partners of the task force include the Bureau of Automotive Repair, the Department of Alcoholic Beverage Control, and the State Board of Equalization. The report shall include the following information:

(a) The "value added" by the task force, including the baseline accomplishments of each participating entity compared to the additional accomplishments achieved by virtue of its participation in the task force, and the efforts to increase collaboration and coordination of the interagency enforcement efforts of the task force.

(b) Efforts by the task force to develop targeting and statistical reporting methods that facilitate empirical identification of noncompliant employers.

(c) Any recommended changes to statutes that would improve the operation of the task force, including data sharing across participating agencies.

(d) Detailed objectives of the task force for the next reporting period and a description of how the task force intends to achieve those objectives.

7350-001-0023—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Farmworkers Farmworker Remedial Account.....	102,000
Provisions:	
1. Upon approval by the Department of Finance and notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, the Department of Industrial Relations may augment this item for the payment of valid claims against and up to the fund balance.	
7350-001-0096—For support of Department of Industrial Relations, for payment to Item 7350-001-0001, payable from the Cal-OSHA Targeted Inspection and Consultation Fund.....	8,946,000

Item	Amount
1 Provisions:	
2 1. The amount appropriated in this item includes	
3 revenues derived from the assessment of fines	
4 and penalties imposed as specified in Section	
5 13332.18 of the Government Code.	
6 7350-001-0132—For support of Department of Industrial	
7 Relations, for payment to Item 7350-001-0001,	
8 payable from the Workers’ Compensation Managed	
9 Care Fund.....	78,000
10 7350-001-0216—For support of Department of Industrial	
11 Relations, for payment to Item 7350-001-0001,	
12 payable from the Industrial Relations Construction	
13 Industry Enforcement Fund.....	63,000
14 7350-001-0223—For support of Department of Industrial	
15 Relations, for payment to Item 7350-001-0001,	
16 payable from the Workers’ Compensation Adminis-	
17 tration Revolving Fund.....	166,562,000
18 Provisions:	
19 1. The Director of Finance may authorize a loan	
20 from the General Fund to the Workers’ Compensa-	
21 tion Administration Revolving Fund, in an	
22 amount not to exceed 60 percent of the amount	
23 appropriated in this item, provided that:	
24 (a) The loan is to meet cash needs resulting	
25 from the delay in receipt of employer assess-	
26 ments to support the Workers’ Compensa-	
27 tion Administration Revolving Fund, the	
28 Subsequent Injuries Benefits Trust Fund,	
29 and the Uninsured Employers Benefits Trust	
30 Fund.	
31 (b) The loan is short term and shall be repaid in	
32 two equal installments due on March 31 and	
33 June 30 of the fiscal year in which the loan	
34 is authorized.	
35 (c) Interest charges may be waived pursuant to	
36 subdivision (e) of Section 16314 of the	
37 Government Code.	
38 (d) The Director of Finance may not approve	
39 the loan unless the approval is made in	
40 writing and filed with the Chairperson of	
41 the Joint Legislative Budget Committee and	
42 the chairpersons of the committees in each	
43 house of the Legislature that consider appro-	
44 priations not later than 30 days prior to the	
45 effective date of the approval, or not later	
46 than whatever lesser time prior to that effec-	

Item	Amount
1 tive date the chairperson of the joint commit-	
2 tee, or his or her designee, may determine.	
3 2. Notwithstanding any other provision of law, the	
4 funds appropriated in this item may be used to	
5 pay workers' compensation benefits for the	
6 Subsequent Injuries Program and the Uninsured	
7 Employers Program, if either or both of those	
8 funds' reserves are insufficient to make the	
9 payments. Any expenditures made pursuant to	
10 this provision shall be credited to the Workers'	
11 Compensation Administration Revolving Fund	
12 upon receipt of sufficient revenues.	
13 7350-001-0368—For support of Department of Industrial	
14 Relations, for payment to Item 7350-001-0001,	
15 payable from the Asbestos Consultant Certification	
16 Account, Asbestos Training and Consultant Certifi-	
17 cation Fund.....	383,000
18 7350-001-0369—For support of Department of Industrial	
19 Relations, for payment to Item 7350-001-0001,	
20 payable from the Asbestos Training Approval Ac-	
21 count, Asbestos Training and Consultant Certifica-	
22 tion Fund.....	137,000
23 7350-001-0396—For support of Department of Industrial	
24 Relations, for payment to Item 7350-001-0001,	
25 payable from the Self-Insurance Plans Fund.....	3,821,000
26 7350-001-0452—For support of Department of Industrial	
27 Relations, for payment to Item 7350-001-0001,	
28 payable from the Elevator Safety Account.....	20,937,000
29 7350-001-0453—For support of Department of Industrial	
30 Relations, for payment to Item 7350-001-0001,	
31 payable from the Pressure Vessel Account.....	5,040,000
32 Provisions:	
33 1. The amount appropriated in this item includes	
34 revenues derived from the assessment of fines	
35 and penalties imposed as specified in Section	
36 13332.18 of the Government Code.	
37 7350-001-0481—For support of Department of Industrial	
38 Relations, for payment to Item 7350-001-0001,	
39 payable from the Garment Manufacturers Special	
40 Account.....	500,000
41 Provisions:	
42 1. Upon approval by the Department of Finance	
43 and notification to the chairpersons of the fiscal	
44 committees of each house of the Legislature and	
45 the Chairperson of the Joint Legislative Budget	
46 Committee, the Department of Industrial Rela-	

Item	Amount
1 tions may augment this item for the payment of	
2 valid claims against and up to the fund balance.	
3 7350-001-0571—For support of Department of Industrial	
4 Relations, for payment to Item 7350-001-0001,	
5 payable from the Uninsured Employers Benefits	
6 Trust Fund.....	6,236,000
7 Provisions:	
8 1. Notwithstanding any other provision of law, the	
9 amount available for expenditure in this appro-	
10 priation may be used for labor law enforcement	
11 activities targeted at the underground economy	
12 and the enforcement responsibilities of the Divi-	
13 sion of Labor Standards Enforcement.	
14 7350-001-0890—For support of Department of Industrial	
15 Relations, for payment to Item 7350-001-0001,	
16 payable from the Federal Trust Fund.....	36,035,000
17 7350-001-0913—For support of Department of Industrial	
18 Relations, for payment to Item 7350-001-0001,	
19 payable from the Industrial Relations Unpaid Wage	
20 Fund.....	3,416,000
21 Provisions:	
22 1. Notwithstanding any other provision of law,	
23 funds appropriated in this item shall be expended	
24 by the Department of Industrial Relations and	
25 the Division of Labor Standards Enforcement	
26 to administer the following: (a) the Targeted	
27 Industries Partnership Program to increase en-	
28 forcement and compliance in the agricultural,	
29 garment, and restaurant industries and (b) labor	
30 law enforcement activities targeted at the under-	
31 ground economy.	
32 2. It is the intent of the Legislature that the Target-	
33 ed Industries Partnership Program result in in-	
34 creased enforcement of, and compliance by, the	
35 agricultural, garment, and restaurant industries	
36 regarding wages, hours, conditions of employ-	
37 ment, licensing, registration, child labor laws,	
38 and regulations.	
39 7350-001-3002—For support of Department of Industrial	
40 Relations, for payment to Item 7350-001-0001,	
41 payable from the Electrician Certification Fund.....	2,687,000
42 7350-001-3004—For support of Department of Industrial	
43 Relations, for payment to Item 7350-001-0001,	
44 payable from the Garment Industry Regulations	
45 Fund.....	2,991,000

Item	Amount
1 7350-001-3022—For support of Department of Industrial	
2 Relations, for payment to Item 7350-001-0001,	
3 payable from the Apprenticeship Training Contribu-	
4 tion Fund.....	10,784,000
5 7350-001-3030—For support of Department of Industrial	
6 Relations, for payment to Item 7350-001-0001,	
7 payable from the Workers’ Occupational Safety and	
8 Health Education Fund.....	1,235,000
9 7350-001-3071—For support of Department of Industrial	
10 Relations, for payment to Item 7350-001-0001,	
11 payable from the Car Wash Worker Restitution	
12 Fund.....	80,000
13 Provisions:	
14 1. Upon approval by the Department of Finance	
15 and notification to the chairpersons of the fiscal	
16 committees of each house of the Legislature and	
17 the Chairperson of the Joint Legislative Budget	
18 Committee, the Department of Industrial Rela-	
19 tions may augment this item for the payment of	
20 valid claims against and up to the fund balance.	
21 7350-001-3072—For support of Department of Industrial	
22 Relations, for payment to Item 7350-001-0001,	
23 payable from the Car Wash Worker Fund.....	200,000
24 7350-001-3078—For support of Department of Industrial	
25 Relations, for payment to Item 7350-001-0001,	
26 payable from the Labor and Workforce Develop-	
27 ment Fund.....	2,300,000
28	4,802,000
29 7350-001-3121—For support of Department of Industrial	
30 Relations, for payment to Item 7350-001-0001,	
31 payable from the Occupational Safety and Health	
32 Fund.....	40,130,000
33	40,454,000
34 7350-001-3150—For support of Department of Industrial	
35 Relations, for payment to Item 7350-001-0001,	
36 payable from the State Public Works Enforcement	
37 Fund.....	8,115,000
38 Provisions:	
39 1. Notwithstanding any other provision of law,	
40 upon order of the Director of the Department of	
41 Finance, loans may be authorized from the	
42 Uninsured Employers Benefits Trust Fund, the	
43 Labor Enforcement and Compliance Fund, and	
44 the Industrial Relations Construction Industry	
45 Enforcement Fund to the State Public Works	
46 Enforcement Fund for cash flow <i>cashflow</i> pur-	
47 poses. Amounts borrowed shall not exceed 25	

Item	Amount
1 percent of the amount appropriated by this item.	
2 The Director <i>director</i> shall notify the chairper-	
3 sons of the Fiscal <i>fiscal</i> committees in each	
4 house of the Legislature and the Chairperson of	
5 the Joint Legislative Budget Committee within	
6 30 days of any loan authorization. <i>The annual</i>	
7 <i>assessments for the Uninsured Employers Bene-</i>	
8 <i>fits Trust Fund and the Labor Enforcement and</i>	
9 <i>Compliance Fund shall not increase as a result</i>	
10 <i>of any loan made to the State Public Works En-</i>	
11 <i>forcement Fund.</i>	
12 7350-001-3152—For support of Department of Industrial	
13 Relations, for payment to Item 7350-001-0001,	
14 payable from the Labor Enforcement and Compli-	
15 ance Fund.....	41,745,000
16	39,243,000
17 7350-001-3204—For support of Department of Industrial	
18 Relations, for payment to Item 7350-001-0001,	
19 payable from the Entertainment Work Permit Fund....	583,000
20 7350-011-0913—For transfer by the Controller, upon	
21 order of the Director of Finance, from the Industrial	
22 Relations Unpaid Wage Fund to the General Fund....	(1,000)
23 Provisions:	
24 1. Notwithstanding any other provision of law, the	
25 Controller shall transfer to the General Fund the	
26 unencumbered balance, less six months of expen-	
27 ditures, as determined by the Director of Fi-	
28 nance, in the Industrial Relations Unpaid Wage	
29 Fund as of June 30, 2013.	
30 2. The Department of Industrial Relations shall	
31 provide an estimate of the transfer amount to the	
32 Department of Finance no later than April 15,	
33 2013.	
34	
35 GENERAL GOVERNMENT	
36	
37 8120-001-0268—For support of Commission on Peace	
38 Officer Standards and Training, payable from the	
39 Peace Officers’ Training Fund.....	16,178,000
40 Schedule:	
41 (1) 10-Standards.....	5,859,000
42 (2) 20-Training.....	34,258,000
43 (3) 30-Peace Officer Training.....	158,000
44 (4) 40.01-Administration.....	6,682,000
45 (5) 40.02-Distributed Administration....	-6,682,000
46 (6) Reimbursements.....	-1,959,000

Item	Amount
1 (7) Amount payable from the Peace	
2 Officers' Training Fund (Item	
3 8120-011-0268).....	-20,582,000
4 (8) Amount payable from the Peace	
5 Officers' Training Fund (Item 8120-	
6 012-0268).....	-1,556,000
7 8120-011-0268—For support of Commission on Peace	
8 Officer Standards and Training, for payment to Item	
9 8120-001-0268, payable from the Peace Officers'	
10 Training Fund.....	20,582,000
11 Provisions:	
12 1. Funds appropriated in this item are to be used	
13 for contractual services in support of local	
14 training programs, pursuant to subdivision (c)	
15 of Section 13503 of the Penal Code.	
16 2. Funds may be transferred between this item and	
17 Item 8120-101-0268 to meet the needs of local	
18 training programs.	
19 8120-012-0268—For support of Commission on Peace	
20 Officer Standards and Training, for payment to Item	
21 8120-001-0268, payable from the Peace Officers'	
22 Training Fund.....	1,556,000
23 Provisions:	
24 1. Funds appropriated in this item are to be used	
25 for contractual services in support of the "Tools	
26 for Tolerance" training program for law enforce-	
27 ment personnel operated by the Simon Wiesen-	
28 thal Center-Museum of Tolerance. Eligibility to	
29 receive funds appropriated by this item as reim-	
30 bursements is limited to law enforcement agen-	
31 cies authorized by law to receive training reim-	
32 bursements from the Peace Officers' Training	
33 Fund. Both sworn officers and nonsworn person-	
34 nel who have contact with the public shall, at	
35 the discretion of the head of the law enforcement	
36 agency seeking reimbursement under this provi-	
37 sion, be eligible for reimbursement, provided	
38 that the Museum of Tolerance gives priority to	
39 training sworn officers.	
40 2. Funds may be transferred between this item and	
41 Item 8120-102-0268 to meet the needs of local	
42 and state agency training programs.	

Item	Amount
1 8120-101-0268—For local assistance, Commission on	
2 Peace Officer Standards and Training, Program 30-	
3 Peace Officer Training, for allocation to cities,	
4 counties, and cities and counties pursuant to Section	
5 13523 of the Penal Code, payable from the Peace	
6 Officers’ Training Fund.....	20,382,000
7 Provisions:	
8 1. Funds may be transferred between this item and	
9 Item 8120-011-0268 to meet the needs of local	
10 training programs.	
11 8120-102-0268—For local assistance, Commission on	
12 Peace Officer Standards and Training, Program 30-	
13 Peace Officer Training, payable from the Peace Of-	
14 ficers’ Training Fund.....	444,000
15 Provisions:	
16 1. Funds appropriated in this item are to be used	
17 for allocation to cities, counties, and cities and	
18 counties for the “Tools for Tolerance” training	
19 program for law enforcement personnel operated	
20 by the Simon Wiesenthal Center-Museum of	
21 Tolerance. Eligibility to receive funds appropri-	
22 ated by this item as reimbursements is limited	
23 to law enforcement agencies authorized by law	
24 to receive training reimbursements from the	
25 Peace Officers’ Training Fund. Both sworn offi-	
26 cers and nonsworn personnel who have contact	
27 with the public shall, at the discretion of the head	
28 of the law enforcement agency seeking reim-	
29 bursement under this provision, be eligible for	
30 reimbursement, provided that the Museum of	
31 Tolerance gives priority to training sworn offi-	
32 cers.	
33 2. To the extent that funding is available from	
34 Provision 1, peace officers employed by state	
35 law enforcement or correctional agencies shall	
36 be eligible to attend this training and receive	
37 training reimbursement.	
38 3. Funds may be transferred between this item and	
39 Item 8120-012-0268 to meet the needs of local	
40 and state agency training programs.	
41 8120-404—Notwithstanding Provision 1 of Item 8120-	
42 013-0268, Budget Act of 2008 (Chs. 268 and 269,	
43 Stats. 2008, as added by Sec. 31, Ch. 2, 2009–10 3rd	
44 Ex. Sess.), the \$5,000,000 loan authorized shall be	
45 fully repaid to the Peace Officers’ Training Fund by	
46 June 30, 2014, upon the order of the Director of Fi-	
47 nance. This loan shall be repaid with interest calcu-	

Item	Amount
1 lated at the rate earned by the Pooled Money Invest-	
2 ment Account at the time of the transfer. Repayment	
3 shall be made so as to ensure that the programs	
4 supported by the Peace Officers' Training Fund are	
5 not adversely affected.	
6 8140-001-0001—For support of State Public Defender....	10,324,000
7 Schedule:	
8 (1) 10-State Public Defender.....	10,324,000
9 Provisions:	
10 1. Any federal funds received by the office of the	
11 State Public Defender as reimbursements for	
12 legal services provided for capital cases shall	
13 revert to the unappropriated surplus of the Gen-	
14 eral Fund.	
15 8260-001-0001—For support of California Arts Coun-	
16 cil.....	1,043,000
17 Schedule:	
18 (1) 90-California Arts Council.....	3,058,000
19 (2) Reimbursements.....	-197,000
20 (3) Amount payable from the Graphic	
21 Design License Plate Account (Item	
22 8260-001-0078).....	-757,000
23 (4) Amount payable from the Federal	
24 Trust Fund (Item 8260-001-0890)....	-1,061,000
25 8260-001-0078—For support of California Arts Council,	
26 for payment to Item 8260-001-0001, payable from	
27 the Graphic Design License Plate Account.....	757,000
28 8260-001-0890—For support of California Arts Council,	
29 for payment to Item 8260-001-0001, payable from	
30 the Federal Trust Fund.....	1,061,000
31 8260-101-0078—For local assistance, California Arts	
32 Council, payable from the Graphic Design License	
33 Plate Account.....	2,075,000
34 Provisions:	
35 1. The funds appropriated in this item are to be	
36 expended for the purposes identified in Chapter	
37 393 of the Statutes of 2004.	
38 8260-101-0890—For local assistance, California Arts	
39 Council, payable from the Federal Trust Fund.....	100,000
40 8260-101-8064—For local assistance, California Arts	
41 Council, payable from the Arts Council Fund.....	400,000
42 Provisions:	
43 1. The funds appropriated in this item are to be	
44 expended for the purposes identified in Chapter	
45 319 of the Statutes of 2010.	

Item	Amount
1 8320-001-0001—For support of Public Employment	
2 Relations Board.....	6,298,000
3	8,268,000
4 Schedule:	
5 (1) 11-Public Employment Relations....	6,310,000
6	8,454,000
7 (2) Reimbursements.....	-12,000
8	-186,000
9 8380-001-0001—For support of Department of Human	
10 Resources.....	7,246,000
11 Schedule:	
12 (1) 10.10-Human Resource Manage-	
13 ment.....	26,415,000
14 (2) 20.20-Local Government Ser-	
15 vices.....	2,598,000
16 (3) 40.01-Administration.....	7,353,000
17 (4) 40.02-Distributed Administration....	-6,391,000
18 (5) 54-Benefits Administration.....	26,723,000
19 (6) Reimbursements.....	-28,867,000
20 (7) Amount payable from the Flexelect	
21 Benefit Fund (Item 8380-001-	
22 0821).....	-1,335,000
23 (8) Amount payable from the Deferred	
24 Compensation Plan Fund (Item	
25 8380-001-0915).....	-14,785,000
26 (9) Amount payable from the Central	
27 Service Cost Recovery Fund (Item	
28 8380-001-9740).....	-4,465,000
29 Provisions:	
30 1. The Department of Human Resources may use	
31 funds appropriated in this item to complete	
32 comprehensive salary surveys that include pri-	
33 vate and public employers, geographical data,	
34 and total compensation. The department shall	
35 provide to the appropriate fiscal and policy	
36 committees of each house of the Legislature and	
37 the Legislative Analyst, within 30 days of com-	
38 pletion, each completed salary survey report.	
39 2. Notwithstanding any other provision of law, the	
40 Director of Finance may authorize a loan from	
41 the General Fund, in an amount not to exceed	
42 35 percent of reimbursements appropriated in	
43 this item to the Department of Human Re-	
44 sources, provided that:	
45 (a) The loan is to meet cash needs resulting	
46 from the delay in receipt of reimbursements	
47 for services provided.	

Item	Amount
1	(b) The loan is for a short term and shall be repaid by September 30, 2013.
2	
3	(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
4	
5	
6	(d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or his or her designee, may determine.
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17	3. The Department of General Services, with the consent of the Department of Human Resources and the State Personnel Board, may enter into a lease, lease-purchase agreement, or lease with an option to purchase for a build-to-suit facility for the colocation of the Department of Human Resources and the State Personnel Board in the Sacramento area, subject to Department of Finance approval of the terms and conditions of the agreement. At least 30 days prior to entering into any agreement, the Department of General Services shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations and the Joint Legislative Budget Committee of the terms and conditions of the agreement. If the Joint Legislative Budget Committee does not express any opposition, the Department of General Services may proceed with the agreement after 30 days from when the Department of General Services gave notice to the chairpersons.
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38	4. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between schedules within or between the following items to facilitate the creation of the Department of Human Resources: Item 8380-001-0001, 8380-001-0821, 8380-001-0915, 8380-001-9740, 8390-001-0001, 8390-001-9740 as necessary in order to correctly include positions or funding in the appropriate department or schedules. The
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Item	Amount
1 Director of Finance shall notify the Joint Legisla-	
2 tive Budget Committee 30 days prior to the	
3 transfer of any funds between items or schedules.	
4 The aggregate amount of General Fund appropri-	
5 ation increases provided under this section dur-	
6 ing the fiscal year may not exceed the aggregate	
7 amount of General Fund appropriation decreases.	
8 8380-001-0367—For support of Department of Human	
9 Resources, payable from the Indian Gaming Special	
10 Distribution Fund.....	100,000
11 8380-001-0821—For support of Department of Human	
12 Resources, for payment to Item 8380-001-0001,	
13 payable from the Flexelect Benefit Fund.....	1,335,000
14 Provisions:	
15 1. Notwithstanding any other provision of law,	
16 upon approval of the Director of Finance, expen-	
17 diture authority may be transferred between	
18 schedules within or between the following items	
19 to facilitate the creation of the Department of	
20 Human Resources: Item Items 8380-001-0001,	
21 8380-001-0821, 8380-001-0915, 8380-001-9740,	
22 8390-001-0001, and 8390-001-9740 as neces-	
23 sary in order to correctly include positions or	
24 funding in the appropriate department or sched-	
25 ules. The Director of Finance shall notify the	
26 Joint Legislative Budget Committee 30 days	
27 prior to the transfer of any funds between items	
28 or schedules. The aggregate amount of General	
29 Fund appropriation increases provided under	
30 this section during the fiscal year may not exceed	
31 the aggregate amount of General Fund appropri-	
32 ation decreases.	
33 8380-001-0915—For support of Department of Human	
34 Resources, for payment to Item 8380-001-0001,	
35 payable from the Deferred Compensation Plan	
36 Fund.....	14,785,000
37 Provisions:	
38 1. Notwithstanding any other provision of law,	
39 upon approval of the Director of Finance, expen-	
40 diture authority may be transferred between	
41 schedules within or between the following items	
42 to facilitate the creation of the Department of	
43 Human Resources: Item Items 8380-001-0001,	
44 8380-001-0821, 8380-001-0915, 8380-001-9740,	
45 8390-001-0001, and 8390-001-9740 as neces-	
46 sary in order to correctly include positions or	
47 funding in the appropriate department or sched-	

Item	Amount
1 ules. The Director of Finance shall notify the	
2 Joint Legislative Budget Committee 30 days	
3 prior to the transfer of any funds between items	
4 or schedules. The aggregate amount of General	
5 Fund appropriation increases provided under	
6 this section during the fiscal year may not exceed	
7 the aggregate amount of General Fund appropri-	
8 ation decreases.	
9 8380-001-9740—For support of Department of Human	
10 Resources, for payment to Item 8380-001-0001,	
11 payable from the Central Service Cost Recovery	
12 Fund.....	4,465,000
13 Provisions:	
14 1. Notwithstanding any other provision of law,	
15 upon approval of the Director of Finance, expen-	
16 diture authority may be transferred between	
17 schedules within or between the following items	
18 to facilitate the creation of the Department of	
19 Human Resources: Item <i>Items</i> 8380-001-0001,	
20 8380-001-0821, 8380-001-0915, 8380-001-9740,	
21 8390-001-0001, and 8390-001-9740 as neces-	
22 sary in order to correctly include positions or	
23 funding in the appropriate department or sched-	
24 ules. The Director of Finance shall notify the	
25 Joint Legislative Budget Committee 30 days	
26 prior to the transfer of any funds between items	
27 or schedules. The aggregate amount of General	
28 Fund appropriation increases provided under	
29 this section during the fiscal year may not exceed	
30 the aggregate amount of General Fund appropri-	
31 ation decreases.	
32 8380-490—Reappropriation, Department of Human Re-	
33 sources. Up to \$931,000 as specified in the following	
34 citation is reappropriated and shall be available for	
35 encumbrance or expenditure:	
36 0001—General Fund	
37 (1) Up to \$931,000 of Item 8380-001-0001, Budget	
38 Act of 2010 (Ch. 712, Stats. 2010)	
39 8385-001-0001—For support of California Citizens	
40 Compensation Commission, Program 10.....	14,000
41 8390-001-0001—For support of State Personnel Board....	1,074,000
42 Schedule:	
43 (1) 10-Merit System Administration....	10,256,000
44 (2) Reimbursements.....	-8,354,000
45 (3) Amount payable from the Central	
46 Service Cost Recovery Fund (Item	
47 8390-001-9740).....	-828,000

Item	Amount
1	Provisions:
2	1. Notwithstanding any other provision of law, the
3	Director of Finance may authorize a loan from
4	the General Fund, in an amount not to exceed
5	35 percent of reimbursements appropriated in
6	this item to the State Personnel Board, provided
7	that:
8	(a) The loan is to meet cash needs resulting
9	from the delay in receipt of reimbursements
10	for services provided.
11	(b) The loan is for a short term and shall be re-
12	paid by September 30, 2013.
13	(c) Interest charges may be waived pursuant to
14	subdivision (e) of Section 16314 of the
15	Government Code.
16	(d) The Director of Finance may not approve
17	the loan unless the approval is made in
18	writing and filed with the Chairperson of
19	the Joint Legislative Budget Committee and
20	the chairpersons of the committees in each
21	house of the Legislature that consider appro-
22	priations not later than 30 days prior to the
23	effective date of the approval, or not sooner
24	than whatever lesser time that the chairper-
25	son of the joint committee, or his or her de-
26	signee, may determine.
27	2. The Department of General Services, with the
28	consent of the Department of Human Resources
29	and the State Personnel Board, may enter into a
30	lease, lease-purchase agreement, or lease with
31	an option to purchase for a build-to-suit facility
32	for the colocation of the Department of Human
33	Resources and the State Personnel Board in the
34	Sacramento area, subject to Department of Fi-
35	nance approval of the terms and conditions of
36	the agreement. At least 30 days prior to entering
37	into any agreement, the Department of General
38	Services shall notify the chairpersons of the
39	committees in each house of the Legislature that
40	consider appropriations and the Joint Legislative
41	Budget Committee of the terms and conditions
42	of the agreement. If the Joint Legislative Budget
43	Committee does not express any opposition, the
44	Department of General Services may proceed
45	with the agreement after 30 days from when the
46	Department of General Services gave notice to
47	the chairpersons.

Item	Amount
1 3. Notwithstanding any other provision of law, 2 upon approval of the Director of Finance, expen- 3 diture and position authority may be transferred 4 between schedules within or between the follow- 5 ing items to facilitate the creation of the Depart- 6 ment of Human Resources: Item Items 8380- 7 001-0001, 8380-001-0821, 8380-001-0915, 8 8380-001-9740, 8390-001-0001, and 8390-001- 9 9740. The Director of Finance shall notify the 10 Joint Legislative Budget Committee 30 days 11 prior to the transfer of any funds between items 12 or schedules. The aggregate amount of General 13 Fund appropriation increases provided under 14 this section during the fiscal year may not exceed 15 the aggregate amount of General Fund appropri- 16 ation decreases.	
17 8390-001-9740—For support of State Personnel Board, 18 for payment to Item 8390-001-0001, payable from 19 the Central Service Cost Recovery Fund.....	828,000
20 Provisions:	
21 1. Notwithstanding any other provision of law, 22 upon approval of the Director of Finance, expen- 23 diture and position authority may be transferred 24 between schedules within or between the follow- 25 ing items to facilitate the creation of the Depart- 26 ment of Human Resources: Item Items 8380- 27 001-0001, 8380-001-0821, 8380-001-0915, 28 8380-001-9740, 8390-001-0001, and 8390-001- 29 9740. The Director of Finance shall notify the 30 Joint Legislative Budget Committee 30 days 31 prior to the transfer of any funds between items 32 or schedules. The aggregate amount of General 33 Fund appropriation increases provided under 34 this section during the fiscal year may not exceed 35 the aggregate amount of General Fund appropri- 36 ation decreases.	
37 8500-001-0152—For support of Board of Chiropractic 38 Examiners, payable from the State Board of Chiro- 39 practic Examiners' Fund.....	3,688,000
40 Schedule:	
41 (1) 10-Board of Chiropractic Examin-	
42 ers.....	3,732,000
43 (2) Reimbursements.....	-44,000
44 Provisions:	
45 1. The amount appropriated in this item may in- 46 clude revenues derived from the assessment of	

Item	Amount	
1	finances and penalties imposed as specified in Section 13332.18 of the Government Code.	
2		
3	8550-001-3153—For support of California Horse Racing Board, payable from the Horse Racing Fund.....	11,590,000
4	Schedule:	
5	(1) 10-California Horse Racing Board.....	11,590,000
6	Provisions:	
7	1. Pursuant to Section 19616.51 of the Business and Professions Code, all racing associations and fairs including all breeds of racing shall remit a license fee to the California Horse Racing Board to be deposited in the Horse Racing Fund. For the 2012–13 fiscal year, each racing association and fair shall pay a proportionate share of \$11,590,000 in the form of a license fee in accordance with a formula developed by the board.	
8	8570-001-0001—For support of Department of Food and Agriculture.....	55,428,000
9		52,928,000
10	Schedule:	
11	(1) 11-Agricultural Plant and Animal Health, Pest Prevention, Food Safety Services.....	164,141,000
12		161,641,000
13	(2) 21-Marketing, Commodities, and Agricultural Services.....	19,039,000
14	(3) 31-Assistance to Fairs and County Agricultural Activities.....	3,254,000
15	(4) 41.01-Executive, Management, and Administrative Services.....	20,199,000
16	(5) 41.02-Distributed Executive, Management, and Administrative Services.....	-20,068,000
17	(6) 51-General Agricultural Activities.....	25,707,000
18	(7) Reimbursements.....	-14,402,000
19	(8) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 8570-001-0044)....	-6,438,000
20	(9) Amount payable from the Department of Agriculture Account, Department of Food and Agriculture Fund (Item 8570-001-0111).....	-35,080,000
21	(11) Amount payable from the Fair and Exposition Fund (Item 8570-001-0191).....	-2,765,000

Item	Amount
1 (12) Amount payable from the Harbors	
2 and Watercraft Revolving Fund	
3 (Item 8570-001-0516).....	-4,130,000
4 (13) Amount payable from the Depart-	
5 ment of Agriculture Building Fund	
6 (Item 8570-001-0601).....	-1,963,000
7 (14) Amount payable from the Federal	
8 Trust Fund (Item 8570-001-	
9 0890).....	-91,034,000
10 (15) Amount payable from the Antiter-	
11 rorism Fund (Item 8570-001-	
12 3034).....	-533,000
13 (16) Amount payable from the Municip-	
14 al Shelter Spay-Neuter Fund (Item	
15 8570-001-8055).....	-10,000
16 (17) Amount payable from the Satellite	
17 Wagering Account (Item 8570-012-	
18 0192).....	-489,000
19 Provisions:	
20 1. The Secretary of Food and Agriculture shall	
21 furnish to the Director of Finance and the	
22 Chairperson of the Joint Legislative Budget	
23 Committee annual reports on all expenditures	
24 from all fund sources for emergency detection	
25 and eradication activities relating to agricultural	
26 plant or animal pests or diseases for which no	
27 other program funds are available to be used to	
28 detect or eradicate such pest or disease if the	
29 pest or disease is not considered established in	
30 California and the pest or disease infests or in-	
31 fects plants or animals of commercial or noncom-	
32 mercial agriculture, ornamental horticultural, or	
33 habitat of significance. The report shall specify	
34 the amount expended by funding source, the	
35 activities performed, the pest or disease, the lo-	
36 cation where the pest was detected, the location	
37 where the eradication efforts were performed,	
38 and the animal or plant affected for each emer-	
39 gency detection or eradication.	
40 2. The Department of Food and Agriculture shall	
41 require full public participation, including public	
42 meetings, from all major regions of the state for	
43 each notification of proposed actions within the	
44 Light Brown Apple Moth program.	
45 3. <i>The Department of Finance may authorize the</i>	
46 <i>transfer of funds from this item to Item 8570-</i>	
47 <i>101-0001 in an amount not to exceed \$2,500,000</i>	

Item	Amount
1 <i>to reflect the scheduling of an unallocated reduction to be determined by the Department of Food and Agriculture.</i>	
2	
3	
4 8570-001-0044—For support of Department of Food and	
5 Agriculture, for payment to Item 8570-001-0001,	
6 payable from the Motor Vehicle Account, State	
7 Transportation Fund.....	6,438,000
8 8570-001-0111—For support of Department of Food and	
9 Agriculture, for payment to Item 8570-001-0001,	
10 payable from the Department of Agriculture Ac-	
11 count, Department of Food and Agriculture Fund....	35,080,000
12 Provisions:	
13 1. The amount appropriated in this item includes	
14 revenues derived from the assessment of fines	
15 and penalties imposed as specified in Section	
16 13332.18 of the Government Code.	
17 8570-001-0191—For support of Department of Food and	
18 Agriculture, for payment to Item 8570-001-0001,	
19 payable from the Fair and Exposition Fund.....	2,765,000
20 8570-001-0516—For support of Department of Food and	
21 Agriculture, for payment to Item 8570-001-0001,	
22 payable from the Harbors and Watercraft Revolving	
23 Fund.....	4,130,000
24 8570-001-0601—For support of Department of Food and	
25 Agriculture, for payment to Item 8570-001-0001,	
26 payable from the Department of Agriculture Building	
27 Fund.....	1,963,000
28 Provisions:	
29 1. Funds appropriated in this item are in lieu of the	
30 appropriation made by Section 624 of the Food	
31 and Agricultural Code.	
32 8570-001-0890—For support of Department of Food and	
33 Agriculture, for payment to Item 8570-001-0001,	
34 payable from the Federal Trust Fund.....	91,034,000
35 8570-001-3034—For support of Department of Food and	
36 Agriculture, for payment to Item 8570-001-0001,	
37 payable from the Antiterrorism Fund.....	533,000
38 8570-001-3101—For support of Department of Food and	
39 Agriculture, payable from the Analytical Laboratory	
40 Account, Department of Food and Agriculture	
41 Fund.....	500,000
42 8570-001-8055—For support of Department of Food and	
43 Agriculture, for payment to Item 8570-001-0001,	
44 payable from the Municipal Shelter Spay-Neuter	
45 Fund.....	10,000

Item	Amount
1 8570-003-0001—For support of Department of Food and	
2 Agriculture, for rental payments on lease-revenue	
3 bonds.....	2,517,000
4 Schedule:	
5 (1) Base Rental and Fees.....	2,507,000
6 (2) Insurance.....	11,000
7 (3) Reimbursements.....	-1,000
8 Provisions:	
9 1. The Controller shall transfer funds appropriated	
10 in this item for base rental, fees, and insurance	
11 as and when provided for in the schedule submit-	
12 ted by the State Public Works Board or the De-	
13 partment of Finance. Notwithstanding the pay-	
14 ment dates in any related Facility Lease or Inden-	
15 ture, the schedule may provide for an earlier	
16 transfer of funds to ensure debt requirements are	
17 met and base rental payments are paid in full	
18 when due.	
19 2. This item may contain adjustments pursuant to	
20 Section 4.30 that are not currently reflected. Any	
21 adjustments to this item shall be reported to the	
22 Joint Legislative Budget Committee pursuant to	
23 Section 4.30.	
24 8570-003-0111—For support of Department of Food and	
25 Agriculture, for rental payments on lease-revenue	
26 bonds, payable from the Department of Agriculture	
27 Account, Department of Food and Agriculture	
28 Fund.....	40,000
29 Schedule:	
30 (1) Base Rental.....	40,000
31 Provisions:	
32 1. The Controller shall transfer funds appropriated	
33 in this item for base rental, fees, and insurance	
34 as and when provided for in the schedule submit-	
35 ted by the State Public Works Board or the De-	
36 partment of Finance. Notwithstanding the pay-	
37 ment dates in any related Facility Lease or Inden-	
38 ture, the schedule may provide for an earlier	
39 transfer of funds to ensure debt requirements are	
40 met and base rental payments are paid in full	
41 when due.	
42 2. This item may contain adjustments pursuant to	
43 Section 4.30 that are not currently reflected. Any	
44 adjustments to this item shall be reported to the	
45 Joint Legislative Budget Committee pursuant to	
46 Section 4.30.	

Item	Amount
1 8570-003-0601—For support of Department of Food and	
2 Agriculture, for rental payments on lease-revenue	
3 bonds, payable from the Department of Agriculture	
4 Building Fund.....	330,000
5 Schedule:	
6 (1) Base Rental.....	330,000
7 (2) Insurance.....	1,000
8 (3) Reimbursements.....	-1,000
9 Provisions:	
10 1. The Controller shall transfer funds appropriated	
11 in this item for base rental, fees, and insurance	
12 as and when provided for in the schedule submit-	
13 ted by the State Public Works Board or the De-	
14 partment of Finance. Notwithstanding the pay-	
15 ment dates in any related Facility Lease or Inden-	
16 ture, the schedule may provide for an earlier	
17 transfer of funds to ensure debt requirements are	
18 met and base rental payments are paid in full	
19 when due.	
20 2. This item may contain adjustments pursuant to	
21 Section 4.30 that are not currently reflected. Any	
22 adjustments to this item shall be reported to the	
23 Joint Legislative Budget Committee pursuant to	
24 Section 4.30.	
25 8570-011-0890—For transfer by the Controller from the	
26 Federal Trust Fund to the Pierce’s Disease Manage-	
27 ment Account.....	15,421,000
28 Provisions:	
29 1. The funds appropriated in this item shall be de-	
30 posited in the Pierce’s Disease Management	
31 Account in the Department of Food and Agricul-	
32 ture Fund and shall be available for expenditure	
33 for the purpose of combating Pierce’s disease	
34 and its vectors.	
35 8570-012-0192—For support of Department of Food and	
36 Agriculture, for payment to Item 8570-001-0001,	
37 payable from the Satellite Wagering Account.....	489,000
38 8570-101-0001—For local assistance, Department of	
39 Food and Agriculture.....	7,155,000
40 Schedule:	
41 (1) 11-Agricultural Plant and Animal	
42 Health; Pest Prevention; Food	
43 Safety Services.....	7,155,000
44 Provisions:	
45 1. The Department of Finance may authorize the	
46 transfer of funds from this item to Item 8570-	
47 001-0001 in an amount not to exceed \$2,500,000	

Item	Amount
1 <i>to reflect the scheduling of an unallocated reduction to be determined by the Department of Food and Agriculture.</i>	
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3	
4 8570-101-8055—For local assistance, Department of	
5 Food and Agriculture, payable from the Municipal	
6 Shelter Spay-Neuter Fund.....	184,000
7 Schedule:	
8 (1) 51-General Agricultural Activi-	
9 ties.....	184,000
10 Provisions:	
11 1. Funds appropriated in this item are to be expend-	
12 ed for the purposes identified in Chapter 328 of	
13 the Statutes of 2008 (Article 5.7 (commencing	
14 with Section 18755) of Chapter 3 of Part 10.2	
15 of Division 2 of the Revenue and Taxation	
16 Code).	
17 8570-401—For support of Department of Food and	
18 Agriculture: If a county declines to participate in a	
19 pest detection/trapping program, or fails to conduct	
20 the program to the state’s satisfaction, the secretary	
21 shall reduce, by the amount that would otherwise be	
22 allocated to the county, funds available pursuant to	
23 subdivision (e) of Section 224 of the Food and	
24 Agricultural Code and other state allocations from	
25 Item 8570-101-0001. These funds are hereby appro-	
26 priated to the Department of Food and Agriculture	
27 Item 8570-001-0001 for purposes of operating the	
28 pest detection/trapping programs in the counties.	
29 8570-491— <i>Reappropriation, Department of Food and</i>	
30 <i>Agriculture. The balances of the appropriations</i>	
31 <i>provided for in the following citations are reappropri-</i>	
32 <i>ated for the purposes and subject to the limita-</i>	
33 <i>tions, unless otherwise specified, provided for in the</i>	
34 <i>appropriations:</i>	
35 <i>0660—Public Buildings Construction Fund</i>	
36 (1) <i>Item 8570-301-0660, Budget Act of 2008 (Chs.</i>	
37 <i>268 and 269, Stats. 2008), as reappropriated by</i>	
38 <i>Item 8570-491, Budget Act of 2010 (Ch. 712,</i>	
39 <i>Stats. 2010) and Budget Act of 2011 (Ch. 33,</i>	
40 <i>Stats. 2011)</i>	
41 (1) <i>90.31.010-California Animal Health and</i>	
42 <i>Food Safety Laboratory: Tulare/Fresno:</i>	
43 <i>Laboratory Consolidation and Replace-</i>	
44 <i>ment—Working drawings, construction, and</i>	
45 <i>equipment</i>	
46 (2) <i>Item 8570-301-0660, Budget Act of 2009 (Ch.</i>	
47 <i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>	

Item	Amount
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Item	Amount
1 8660-001-0042—For support of Public Utilities Commis-	
2 sion, for payment to Item 8660-001-0462, payable	
3 from the State Highway Account, State Transporta-	
4 tion Fund.....	3,775,000
5 8660-001-0046—For support of Public Utilities Commis-	
6 sion, for payment to Item 8660-001-0462, payable	
7 from the Public Transportation Account, State	
8 Transportation Fund.....	5,006,000
9 8660-001-0412—For support of Public Utilities Commis-	
10 sion, for payment to Item 8660-001-0462, payable	
11 from the Transportation Rate Fund.....	2,703,000
12 8660-001-0461—For support of Public Utilities Com-	
13 mission, for payment to Item 8660-001-0462,	
14 payable from the Public Utilities Commission	
15 Transportation Reimbursement Account.....	11,925,000
16	<i>11,293,212</i>
17 8660-001-0462—For support of Public Utilities Com-	
18 mission, payable from the Public Utilities Commis-	
19 sion Utilities Reimbursement Account.....	86,511,000
20	<i>84,697,788</i>
21 Schedule:	
22 (1) 10-Regulation of Utilities.....	179,843,000
23	<i>178,085,683</i>
24 (2) 15-Universal Service Telephone	
25 Programs.....	649,409,000
26 (3) 20-Regulation of Transportation....	21,535,000
27	<i>21,161,317</i>
28 (4) 30.01-Administration.....	30,518,095
29 (5) 30.02-Distributed Administra-	
30 tion.....	-30,518,095
31 (6) Reimbursements.....	-59,044,000
32 (6.5) Reimbursement to the Division of	
33 Ratepayer Advocates.....	-4,035,000
34 (7) Amount payable from the State	
35 Highway Account, State Transporta-	
36 tion Fund (Item 8660-001-0042)....	-3,775,000
37 (8) Amount payable from the Public	
38 Transportation Account, State	
39 Transportation Fund (Item 8660-	
40 001-0046).....	-5,006,000
41 (9) Amount payable from the Trans-	
42 portation Rate Fund (Item 8660-	
43 001-0412).....	-2,703,000

Item	Amount
1 (10) Amount payable from the Public	
2 Utilities Commission Transporta-	
3 tion Reimbursement Account	
4 (Item 8660-001-0461).....	-11,925,000
5	-11,293,212
6 (11) Amount payable from the Califor-	
7 nia High-Cost Fund-A Administra-	
8 tive Committee Fund (Item 8660-	
9 001-0464).....	-49,773,000
10 (12) Amount payable from the Califor-	
11 nia High-Cost Fund-B Administra-	
12 tive Committee Fund (Item 8660-	
13 001-0470).....	-36,333,000
14 (13) Amount payable from the Univer-	
15 sal Lifeline Telephone Service	
16 Trust Administrative Committee	
17 Fund (Item 8660-001-0471).....	-354,985,000
18 (14) Amount payable from the Deaf	
19 and Disabled Telecommunications	
20 Program Administrative Commit-	
21 tee Fund (Item 8660-001-0483)....	-76,012,000
22 (15) Amount payable from the Pay-	
23 phone Service Providers Commit-	
24 tee Fund (Item 8660-001-0491)....	-72,000
25 (16) Amount payable from the Califor-	
26 nia Teleconnect Fund Administra-	
27 tive Committee Fund (Item 8660-	
28 001-0493).....	-92,234,000
29 (17) Amount payable from the Federal	
30 Trust Fund (Item 8660-001-	
31 0890).....	-4,879,000
32	-5,193,000
33 (18) Amount payable from the Public	
34 Utilities Commission Ratepayer	
35 Advocate Account (Item 8660-	
36 001-3089).....	-23,500,000
37 (19) Amount payable from the Califor-	
38 nia Advanced Services Fund (Item	
39 8660-001-3141).....	-40,000,000
40 Provisions:	
41 1. The Public Utilities Commission shall require	
42 any public utility requesting a merger to reim-	
43 burse the commission for those necessary expens-	
44 es that the commission incurs in its consideration	
45 of the proposed merger.	

Item	Amount
1 8660-001-0464—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California High-Cost Fund-A Administrative Committee Fund.....	49,773,000
2 Provisions:	
3 1. Of the amount appropriated in this item, up to	
4 \$409,000 shall be used by the Public Utilities	
5 Commission to fund administrative and staffing	
6 costs for the California High-Cost Fund-A Administrative Committee Program.	
7 8660-001-0470—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California High-Cost Fund-B Administrative Committee Fund.....	36,333,000
8 8660-001-0471—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Universal Lifeline Telephone Service Trust Administrative Committee Fund.....	354,985,000
9 Provisions:	
10 1. Of the amount appropriated in this item, up to	
11 \$1,906,000 shall be used by the Public Utilities	
12 Commission to fund administrative and staffing	
13 costs for the Universal Lifeline Telephone Service Trust Administrative Committee Program.	
14 8660-001-0483—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Deaf and Disabled Telecommunications Program Administrative Committee Fund.....	76,012,000
15 Provisions:	
16 1. Of the amount appropriated in this item, up to	
17 \$444,000 shall be used by the Public Utilities	
18 Commission to fund administrative and staffing	
19 costs for the Deaf and Disabled Telecommunications Administrative Committee Program.	
20 8660-001-0491—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the Payphone Service Providers Committee Fund.....	72,000
21 8660-001-0493—For support of Public Utilities Commission, for payment to Item 8660-001-0462, payable from the California Teleconnect Fund Administrative Committee Fund.....	92,234,000
22 Provisions:	
23 1. Of the amount appropriated in this item, up to	
24 \$52,000 shall be used by the Public Utilities	
25 Commission to fund administrative and staffing	
26	

Item	Amount
1 costs for the California Teleconnect Fund Ad-	
2 ministrative Committee Program.	
3 2. Notwithstanding any other provision of law,	
4 upon request of the Public Utilities Commission,	
5 the Department of Finance may augment the	
6 amount available for expenditure in this item to	
7 pay claims made to the California Teleconnect	
8 Fund Administrative Committee Fund Program.	
9 The augmentation may be made no sooner than	
10 30 days after notification in writing to the	
11 chairpersons of the committees in each house of	
12 the Legislature that consider appropriations and	
13 the Chairperson of the Joint Legislative Budget	
14 Committee. The amount of funds augmented	
15 pursuant to the authority of this provision shall	
16 be consistent with the amount approved by the	
17 Department of Finance based on its review of	
18 the amount of claims received by the Public	
19 Utilities Commission from telecommunications	
20 carriers.	
21 8660-001-0890—For support of Public Utilities Com-	
22 mission, for payment to Item 8660-001-0462,	
23 payable from the Federal Trust Fund.....	4,879,000
24	5,193,000
25 8660-001-3089—For support of Public Utilities Commis-	
26 sion, for payment to Item 8660-001-0462, payable	
27 from the Public Utilities Commission Ratepayer	
28 Advocate Account.....	23,500,000
29 8660-001-3141—For support of Public Utilities Commis-	
30 sion, for payment to Item 8660-001-0462, payable	
31 from the California Advanced Services Fund.....	40,000,000
32 8660-003-0462—For support of Public Utilities Commis-	
33 sion, for rental payments on lease-revenue bonds,	
34 payable from the Public Utilities Commission Utili-	
35 ties Reimbursement Account.....	5,104,000
36 Schedule:	
37 (1) Base Rental and Fees.....	5,038,000
38 (2) Insurance.....	67,000
39 (3) Reimbursements.....	-1,000
40 Provisions:	
41 1. The Controller shall transfer funds appropriated	
42 in this item for base rental, fees, and insurance	
43 as and when provided for in the schedule submit-	
44 ted by the State Public Works Board or the De-	
45 partment of Finance. Notwithstanding the pay-	
46 ment dates in any related Facility Lease or Inden-	
47 ture, the schedule may provide for an earlier	

Item	Amount
1 transfer of funds to ensure debt requirements are	
2 met and base rental payments are paid in full	
3 when due.	
4 2. This item may contain adjustments pursuant to	
5 Section 4.30 that are not currently reflected. Any	
6 adjustments to this item shall be reported to the	
7 Joint Legislative Budget Committee pursuant to	
8 Section 4.30.	
9 8660-011-0462—For transfer by the Controller from the	
10 Public Utilities Commission Utilities Reimburse-	
11 ment Account to the Public Utilities Commission	
12 Ratepayer Advocate Account, as prescribed by	
13 subdivision (f) of Section 309.5 of the Public Utili-	
14 ties Code.....	(23,500,000)
15 Provisions:	
16 1. The Department of Finance may adjust the	
17 amounts transferred by this item pursuant to	
18 statewide budget adjustments made pursuant to	
19 authorities contained in this act.	
20 8660-401—Notwithstanding Provision 1 of Item 8660-	
21 011-0470, Budget Act of 2008 (Chs. 268 and 269,	
22 Stats. 2008), the \$59,000,000 loan authorized in that	
23 item, as amended by Section 32 of Chapter 2 of the	
24 2009–10 Third Extraordinary Session, shall be fully	
25 repaid to the California High-Cost Fund-B Adminis-	
26 trative Committee Fund by June 30, 2015, upon or-	
27 der of the Director of Finance.	
28 8660-490— <i>Reappropriation, Public Utilities Commis-</i>	
29 <i>sion. Notwithstanding any other provision of law,</i>	
30 <i>the periods to liquidate encumbrances of the follow-</i>	
31 <i>ing citations are extended to June 30, 2013:</i>	
32 <i>0462—Public Utilities Commission Utilities Reim-</i>	
33 <i>bursement Account</i>	
34 <i>(1) Item 8660-001-0462, Budget Act of 2009 (Ch.</i>	
35 <i>1, 2009–10 3rd Ex. Sess., as revised by Ch. 1,</i>	
36 <i>2009–10 4th Ex. Sess.)</i>	
37 8780-001-0001—For support of Milton Marks “Little	
38 Hoover” Commission on California State Govern-	
39 ment Organization and Economy.....	887,000
40 Schedule:	
41 (1) 10-Milton Marks Commission on	
42 California State Government Orga-	
43 nization and Economy.....	889,000
44 (2) Reimbursements.....	–2,000
45 8790-001-0001—For support of California Commission	
46 on Disability Access.....	407,000

Item	Amount
1 8820-001-0001—For support of Commission on the	
2 <i>Status of Women</i>	270,000
3 <i>Schedule:</i>	
4 (1) <i>10-Administration, Legislation, Re-</i>	
5 <i>search, and Information</i>	272,000
6 (2) <i>Reimbursements</i>	-2,000
7 8830-001-0001—For support of California Law Revision	
8 <i>Commission</i>	0
9 <i>Schedule:</i>	
10 (1) <i>10-Law Revision Commission</i>	666,000
11 (2) <i>Reimbursements</i>	-666,000
12 <i>Provisions:</i>	
13 1. <i>Of the reimbursements identified in Schedule</i>	
14 <i>(2), the amount of \$651,000 shall be paid from the</i>	
15 <i>amounts appropriated in Items 0160-001-</i>	
16 <i>0001 and 0160-001-9740.</i>	
17 8840-001-0001—For support of the California Commis-	
18 <i>sion on Uniform State Laws</i>	0
19 <i>Schedule:</i>	
20 (1) <i>10-Support</i>	148,000
21 (2) <i>Reimbursements</i>	-148,000
22 <i>Provisions:</i>	
23 1. <i>The reimbursements identified in Schedule (2)</i>	
24 <i>shall be paid from the amounts appropriated in</i>	
25 <i>Items 0160-001-0001 and 0160-001-9740.</i>	
26 8855-001-0001—For support of Bureau of State Audits,	
27 <i>for transfer to the State Audit Fund</i>	14,180,000
28 <i>Schedule:</i>	
29 (1) <i>10-State Auditor</i>	15,980,000
30 (2) <i>Reimbursements</i>	-1,800,000
31 8855-001-9740—For support of Bureau of State Audits,	
32 <i>for transfer to the State Audit Fund, payable from</i>	
33 <i>the Central Service Cost Recovery Fund</i>	10,773,000
34 8860-001-0001—For support of Department of Fi-	
35 <i>nance</i>	21,429,000
36	19,929,000
37 <i>Schedule:</i>	
38 (1) <i>10-Annual Financial Plan</i>	27,398,000
39	25,898,000
40 (2) <i>15-Financial Information System</i>	
41 <i>for California (FI\$Cal) Project</i>	
42 <i>Support</i>	2,179,000
43	2,226,000
44 (3) <i>20-Program and Information Sys-</i>	
45 <i>tem Assessments</i>	13,419,000
46 (4) <i>30-Supportive Data</i>	14,025,000

Item	Amount
1 (5) 32-Department of Justice Legal	
2 Services.....	629,000
3 (6) 40.01-Administration.....	7,208,000
4 (7) 40.02-Distributed Administration....	-7,208,000
5 (8) Reimbursements.....	-18,991,000
6	-19,038,000
7 (9) Amount payable from Unallocated	
8 Special Funds (Item 8860-011-	
9 0494).....	-797,000
10 (10) Amount payable from Unallocated	
11 Bond Funds—Select (Item 8860-	
12 011-0797).....	-174,000
13 (11) Amount payable from Various	
14 Other Unallocated Nongovernmen-	
15 tal Cost Funds (Item 8860-011-	
16 0988).....	-478,000
17 (12) Amount payable from the Local	
18 Streets and Road Improvement,	
19 Congestion Relief, and Traffic	
20 Safety Account of 2006, Highway	
21 Safety, Traffic Reduction, Air	
22 Quality, and Port Security Fund of	
23 2006 (Item 8860-001-6065).....	-43,000
24 (13) Amount payable from the Central	
25 Service Cost Recovery Fund (Item	
26 8860-001-9740).....	-15,738,000
27 Provisions:	
28 1. The funds appropriated in this item for the Cali-	
29 fornia State Accounting and Reporting System	
30 (CALSTARS) shall be transferred by the Con-	
31 troller, upon order of the Director of Finance,	
32 or made available by the Department of Finance	
33 as a reimbursement, to other items and depart-	
34 ments for CALSTARS-related activities by the	
35 Department of Finance.	
36 2. The funds appropriated in this act for purposes	
37 of data-processing costs related to the California	
38 State Accounting and Reporting System	
39 (CALSTARS) may be transferred between any	
40 items in this act by the Controller upon order of	
41 the Director of Finance. Any funds so transferred	
42 shall be used only for support of CALSTARS-	
43 related data-processing costs incurred.	
44 3. Notwithstanding any other provision of law, the	
45 Director of Finance may authorize a loan from	
46 the General Fund to the Department of Finance	
47 for the purpose of meeting operational cashflow	

Item	Amount
1	obligations for the 2012–13 fiscal year. The loan
2	shall not exceed the estimated amount of uncol-
3	lected reimbursements for the final quarter of
4	the fiscal year.
5	4. From the funds appropriated in Schedule (4) for
6	the purpose of evaluating and continuing devel-
7	opment and enhancement of the Governor’s
8	Budget Presentation System (GBPS), the follow-
9	ing provisions apply:
10	(a) From time to time, but no later than Decem-
11	ber 1 of each year, the Department of Fi-
12	nance shall update the Legislature on antici-
13	ipated changes to the GBPS. In addition, the
14	Department of Finance shall (1) no later than
15	approximately the same time the Governor’s
16	Budget is formally presented in electronic
17	or any other <i>Internet</i> Web-based form, pro-
18	vide printed and bound hard copies of the
19	Governor’s Budget and Governor’s Budget
20	Summary as follows: 45 copies to the Leg-
21	islative Analyst’s Office, 6 copies to the
22	Legislative Counsel Bureau, 120 copies for
23	offices of the Members of the Legislature,
24	5 copies to the Senate Committee on Rules,
25	5 copies to the Assembly Committee on
26	Rules, and 60 copies to the fiscal committees
27	of the Legislature, and (2) no later than four
28	weeks after the Governor’s Budget is formal-
29	ly presented in electronic or any other <i>Inter-</i>
30	<i>net</i> Web-based form, 131 printed and bound
31	hard copies of the Governor’s Budget and
32	Governor’s Budget Summary shall be pro-
33	vided as follows: 2 copies to the State Li-
34	brary, to ensure that the State Librarian
35	maintains at least one public copy and one
36	for the permanent research collections, and
37	129 copies, one copy to be provided to each
38	depository public library in the state. Addi-
39	tional copies, either bound or unbound, shall
40	be available for purchase by the public based
41	on the cost of producing the documents re-
42	quested. Whenever the Department of Fi-
43	nance submits to the Legislature changes to
44	the Governor’s Budget or to the Budget Bill,
45	these requests shall be provided in hard copy
46	form to the Legislature, including the appro-
47	primate staff of the fiscal committees and the

Item	Amount
1 2 3 4 5 6 7 8 9	Legislative Analyst’s Office. Whenever the Department of Finance releases a document summarizing changes proposed for the Governor’s Budget or to the Budget Bill, the Department of Finance shall provide the summaries in hard copy form to the Legislature, including the appropriate staff of the fiscal committees and the Legislative Analyst’s Office.
10 11 12 13 14 15 16	(b) Notwithstanding any other provision of law, the Department of Finance may amend its existing contract with the Internet Web development firm to augment and continue consulting services until June 30 of each year, for the purpose of providing continuity of services.
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	5. Of the funds appropriated in this item, \$1.5 million shall be designated to cover costs incurred for any consultation, technical advice, legal analysis, actuarial analysis, and/or fiscal analysis provided to the Director of the Department of Finance in the study and development of a hybrid pension structure and implementation plan for all safety and non-safety employees in state and local government entities. The Director of Finance shall coordinate and direct all requests related to this provision. Notwithstanding any other provision of law, the Director of Finance is authorized to select private firms and/or individuals to assist in the completion of any request for the purposes of this provision, and the resulting contracts for services shall not require the review, consent, or approval of the Department of General Services or any other state department or agency as they need not comply with requirements under the Public Contract Code or any other provisions of law that otherwise would apply. Such contracts for services may include those terms and conditions that the Director of Finance finds to be in the state’s best interests. After all costs and expenses related to this provision have been paid, any of the funds addressed in this provision will revert to the General Fund.
45 46 47	6. Notwithstanding any other provision of law, the Director of Finance is authorized to select private firms and/or or individuals for implement-

Item	Amount
1 ing the requirements of Chapter 496, <i>of the</i>	
2 Statutes of 2011- (SB-617) . The resulting con-	
3 tracts for services shall not require the review,	
4 consent, or approval of the Department of Gen-	
5 eral Services or any other state department or	
6 agency as they need not comply with require-	
7 ments under the Public Contract Code or any	
8 other provisions <i>provision</i> of law that otherwise	
9 would apply. Such contracts for services may	
10 include those terms and conditions that the Di-	
11 rector of Finance finds to be in the state’s best	
12 interest.	
13 8860-001-6065—For support of Department of Finance,	
14 for payment to Item 8860-001-0001, payable from	
15 Local Streets and Road Improvement, Congestion	
16 Relief, and Traffic Safety Account of 2006, Highway	
17 Safety, Traffic Reduction, Air Quality, and Port Se-	
18 curity Fund of 2006.....	43,000
19 8860-001-9740—For support of Department of Finance,	
20 for payment to Item 8860-001-0001, payable from	
21 <i>the</i> Central Service Cost Recovery Fund.....	15,738,000
22 8860-011-0494—For support of Department of Finance,	
23 for payment to Item 8860-001-0001, payable from	
24 Other Unallocated Special Funds.....	797,000
25 Provisions:	
26 1. Notwithstanding any other provision of law, the	
27 Director of Finance may authorize expenditures	
28 in excess of the amount appropriated in this item	
29 not sooner than 30 days after notification in	
30 writing of the necessity therefor is provided to	
31 the chairpersons of the fiscal committees and	
32 the Chairperson of the Joint Legislative Budget	
33 Committee, or not sooner than whatever lesser	
34 time after that notification the chairperson of the	
35 joint committee, or his or her designee, may in	
36 each instance determine.	
37 8860-011-0797—For support of Department of Finance,	
38 for payment to Item 8860-001-0001, payable from	
39 Unallocated Bond Funds—Select.....	174,000
40 Provisions:	
41 1. Notwithstanding any other provision of law, the	
42 Director of Finance may authorize expenditures	
43 in excess of the amount appropriated in this item	
44 not sooner than 30 days after notification in	
45 writing of the necessity therefor is provided to	
46 the chairpersons of the fiscal committees and	
47 the Chairperson of the Joint Legislative Budget	

Item	Amount
1 Committee, or not sooner than whatever lesser	
2 time after that notification the chairperson of the	
3 joint committee, or his or her designee, may in	
4 each instance determine.	
5 8860-011-0988—For support of Department of Finance,	
6 for payment to Item 8860-001-0001, payable from	
7 Various Other Unallocated Nongovernmental Cost	
8 Funds.....	478,000
9 Provisions:	
10 1. Notwithstanding any other provision of law, the	
11 Director of Finance may authorize expenditures	
12 in excess of the amount appropriated in this item	
13 not sooner than 30 days after notification in	
14 writing of the necessity therefor is provided to	
15 the chairpersons of the fiscal committees and	
16 the Chairperson of the Joint Legislative Budget	
17 Committee, or not sooner than whatever lesser	
18 time after that notification the chairperson of the	
19 joint committee, or his or her designee, may in	
20 each instance determine.	
21 8880-001-0001— For support of Financial Information	
22 System for California, for payment to Item 8880-	
23 001-9737.....	1,933,000
24 8880-001-9737—For support of Financial Information	
25 System for California, payable from the FI\$Cal In-	
26 ternal Services Fund.....	27,491,000
27	7,090,000
28 Schedule:	
29 (1) 15-Statewide Systems Develop-	
30 ment.....	39,077,000
31	88,978,000
32 (2) Amount payable from General Fund	
33 (Item 8880-001-0001).....	-1,933,000
34 (3) Amount payable from <i>the</i> Central	
35 Service Cost Recovery Fund (Item	
36 8880-001-9740).....	-3,077,000
37	-2,645,000
38 (4) Amount payable from various	
39 special and nongovernmental cost	
40 funds (Section 8.88).....	-6,576,000
41	-79,243,000
42 Provisions:	
43 1. The Department of Finance is authorized to ap-	
44 prove and make expenditures from this item	
45 until the Office of the Financial Information	
46 System for California is established through	
47 legislation.	

Item	Amount
1 2. Control agency delegations for administrative	
2 services approved for the administrative services	
3 provider department to the Financial Information	
4 System for California (FI\$Cal) project <i>Project</i>	
5 shall be extended to the FI\$Cal project <i>Project</i>	
6 and the FI\$Cal Office until such time as the	
7 project and office obtain separate delegation	
8 approvals.	
9 3. The FI\$Cal project is appropriated up to	
10 \$39,077,000. The Director of Finance is autho-	
11 rized to decrease this item and Section 8.88	
12 consistent with the funding levels identified in	
13 a Special Project Report approved by the Cali-	
14 fornia Technology Agency. The Director of Fi-	
15 nance shall report such an action to the Chairper-	
16 son of the Joint Legislative Budget Committee	
17 within 30 days of taking the action.	
18 4. Notwithstanding the provisions of Items 9840-	
19 001-0001 to 9840-001-0988, inclusive, the De-	
20 partment of Finance may adjust the amounts	
21 authorized under this item and Section 8.88	
22 consistent with the funding schedule included	
23 in the most recently approved Special Project	
24 Report submitted upon completion of the Stage	
25 II procurement for the FI\$Cal project. No adjust-	
26 ments shall be made pursuant to this provision	
27 prior to a 30-day notification in writing to the	
28 Chairperson of the Joint Legislative Budget	
29 Committee and the chairpersons of the commit-	
30 tees of each house of the Legislature that consid-	
31 er appropriations.	
32 8880-001-9740—For support of Financial Information	
33 System for California, for payment to Item 8880-	
34 001-9737, payable from <i>the</i> Central Service Cost	
35 Recovery Fund.....	3,077,000
36	2,645,000
37 8880-011-0001—For transfer by the Controller, upon	
38 order of the Director of Finance, to the FI\$Cal Inter-	
39 nal Services Fund.....	24,796,000
40	0
41 <i>Provisions:</i>	
42 1. <i>Notwithstanding any other provision of law,</i>	
43 <i>upon the request of the Financial Information</i>	
44 <i>System for California (Fi\$Cal), the Department</i>	
45 <i>of Finance may augment the amount available</i>	
46 <i>for expenditure in this item to provide funding</i>	
47 <i>in the event insufficient funds are collected from</i>	

Item	Amount
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16	1,599,000
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Item	Amount
1 8885-295-0001—For local assistance for reimbursement,	
2 in accordance with the provisions of Section 6 of	
3 Article XIII B of the California Constitution or	
4 Section 17561 of the Government Code, of the costs	
5 of any new program or increased level of service of	
6 an existing program mandated by statute or execu-	
7 tive order, for disbursement by the Controller for	
8 claims for costs incurred during the specified peri-	
9 ods.....	48,786,000
10	50,586,000
11 Schedule:	
12 (1) For payment of the following man-	
13 date claims for costs incurred in the	
14 2004–05 through 2010–11 fiscal	
15 years.....	48,786,000
16	50,586,000
17 (a) Threats Against	
18 Peace Officers (Ch.	
19 1249, Stats. 1992;	
20 Ch. 666, Stats.	
21 1995) (CSM-96-	
22 365-02).....	(26,000)
23 (b) Custody of Mi-	
24 nors-Child Ab-	
25 duction and Re-	
26 covery (Ch.	
27 1399, Stats.	
28 1976; Ch. 162,	
29 Stats. 1992; and	
30 Ch. 988, Stats.	
31 1996) (CSM-	
32 4237).....	(12,999,000)
33 (c) Medi-Cal Beneficia-	
34 ry Death Notices	
35 (Chs. 102 and 1163,	
36 Stats. 1981) (CSM-	
37 4032).....	(10,000)
38 (d) Sexually Violent	
39 Predators (Chs.	
40 762 and 763,	
41 Stats. 1995)	
42 (CSM-4509).....	(20,963,000)

Item	Amount
1	(e) Domestic Violence
2	Treatment Ser-
3	vices (Ch. 183,
4	Stats. 1992)
5	(CSM-96-281-
6	01)..... (1,944,000)
7	(f) Domestic Violence
8	Arrest Policies
9	(Ch. 246, Stats.
10	1995) (CSM-96-
11	362-02)..... (7,608,000)
12	(g) Unitary Countywide
13	Tax Rates (Ch. 921,
14	Stats. 1987) (CSM-
15	4317 and CSM-
16	4355)..... (267,000)
17	(h) Allocation of Proper-
18	ty Tax Revenues
19	(Ch. 697, Stats.
20	1992) (CSM-
21	4448)..... (727,000)
22	(i) Rape Victim Coun-
23	seling (Ch. 999,
24	Stats. 1991) (CSM-
25	4426)..... (349,000)
26	(j) Health Benefits for
27	Survivors of Peace
28	Officers and Fire-
29	fighters (Ch. 1120,
30	Stats. 1996) (97-
31	TC-25)..... (1,695,000)
32	(k) Crime Victims' Do-
33	mestic Violence In-
34	cident Reports (Ch.
35	1022, Stats. 1999)
36	(99-TC-08)..... (167,000)
37	(l) Peace Officer Per-
38	sonnel Records: Un-
39	founded Complaints
40	and Discovery (Ch.
41	630, Stats. 1978;
42	Ch. 741, Stats.
43	1994)(00-TC-24).... (657,000)

Item	Amount
1 (m) Domestic Violence	
2 Arrests and Vic-	
3 tims Assistance	
4 (Chs. 698 and 702,	
5 Stats. 1998) (98-	
6 TC-14)..... (1,374,000)	
7 (n) <i>Crime Statistics</i>	
8 <i>Reports for the</i>	
9 <i>Department of Jus-</i>	
10 <i>tice, Homicide Re-</i>	
11 <i>ports: Ch. 1338,</i>	
12 <i>Stats. 1992; Hate</i>	
13 <i>Crime Reports:</i>	
14 <i>Ch. 1172, Stats.</i>	
15 <i>1989; Ch. 933,</i>	
16 <i>Stats. 1998; Ch.</i>	
17 <i>626, Stats. 2000;</i>	
18 <i>Ch. 700, Stats.</i>	
19 <i>2004) (02-TC-04,</i>	
20 <i>02-TC-11, and 07-</i>	
21 <i>TC-10)..... (1,800,000)</i>	
22 (2) For payment of mandate claims for	
23 the 2005–06 through 2010–11 fiscal	
24 years for the Public Safety Officers	
25 Procedural Bill of Rights Act (Ch.	
26 675, Stats. 1990) (CSM-4499).....	0
27 (2.5) For payment of mandate claims	
28 for the 2001–02 through 2010–11	
29 fiscal years for the Local Govern-	
30 ment Employment Relations	
31 Mandate (Ch. 901, Stats. 2000)	
32 (01-TC-30).....	0
33 (3) Pursuant to the provisions of Sec-	
34 tion 17581 of the Government	
35 Code, the mandates identified in the	
36 following schedule are specifically	
37 identified by the Legislature for	
38 suspension during the 2012–13 fis-	
39 cal year.....	0
40 (a) Adult Felony Restitution (Ch. 1123, Stats.	
41 1977) (04-LM-08)	
42 (b) AIDS/Search Warrant (Ch. 1088, Stats.	
43 1988) (CSM-4392)	
44 (c) Airport Land Use Commission/Plans (Ch.	
45 644, Stats. 1994) (CSM-4507)	
46 (d) Animal Adoption (Ch. 752, Stats. 1998) (04-	
47 PGA-01, 98-TC-11)	

Item		Amount
1	(e) Conservatorship: Developmentally Disabled	
2	Adults (Ch. 1304, Stats. 1980) (04-LM-13)	
3	(f) Coroners' Costs (Ch. 498, Stats. 1977) (04-	
4	LM-07)	
5	(g) Crime Victims' Domestic Violence Incident	
6	Reports II (Ch. 483, Stats. 2001- and ; Ch.	
7	833, Stats. 2002) (02-TC-18)	
8	(h) Deaf Teletype Equipment (Ch. 1032, Stats.	
9	1980) (04-LM-11)	
10	(i) Developmentally Disabled Attorneys' Ser-	
11	vices (Ch. 694, Stats. 1975) (04-LM-03)	
12	(j) DNA Database & Amendments to Post-	
13	mortem Examinations: Unidentified Bodies	
14	(Ch. 822, Stats. 2000; Ch. 467, Stats. 2001)	
15	(00-TC-27, 02-TC-39)	
16	(k) Domestic Violence Information (Ch. 1609,	
17	Stats. 1984) (CSM-4222)	
18	(l) Elder Abuse, Law Enforcement Training	
19	(Ch. 444, Stats. 1997) (98-TC-12)	
20	(m) Extended Commitment, Youth Authority	
21	(Ch. 267, Stats. 1998) (98-TC-13)	
22	(n) False Reports of Police Misconduct (Ch.	
23	590, Stats. 1995) (00-TC-26)	
24	(o) Filipino Employee Surveys (Ch. 845, Stats.	
25	1978) (CSM-2142)	
26	(p) Firearm Hearings for Discharged Inpatients	
27	(Chs. 9 and 177, Stats. 1990) (99-TC-11)	
28	(q) Grand Jury Proceedings (Ch. 1170, Stats.	
29	1996) (98-TC-27)	
30	(r) Handicapped Voter Access Information (Ch.	
31	494, Stats. 1979) (CSM-4363)	
32	(s) Inmate AIDS Testing (Ch. 1579, Stats. 1988;	
33	Ch. 768, Stats. 1991) (CSM-4369 and CSM-	
34	4429)	
35	(t) Judiciary Proceedings (Ch. 644, Stats. 1980)	
36	(CSM-4366)	
37	(u) Law Enforcement Sexual Harassment	
38	Training (Ch. 126, Stats. 1993) (97-TC-07)	
39	(v) Local Coastal Plans (Ch. 1330, Stats. 1976)	
40	(CSM-4431)	
41	(w) Mentally Disordered Offenders: Treatment	
42	as a Condition of Parole (Ch. 228, Stats.	
43	1989; Ch. 706, Stats. 1994) (00-TC-28, 05-	
44	TC-06)	
45	(x) Mentally Disordered Offenders' Extended	
46	Commitments Proceedings (Ch. 435, Stats.	
47	1991) (98-TC-09)	

Item	Amount
1	(y) Mentally Disordered Sex Offenders'
2	Recommitments (Ch. 1036, Stats. 1978) (04-
3	LM-09)
4	(z) Mentally Retarded Defendants Representa-
5	tion (Ch. 1253, Stats. 1980) (04-LM-12)
6	(aa) Missing Persons Report (Ch. 1456, Stats.
7	1988; Ch. 59, Stats. 1993) (CSM-4255,
8	CSM-4368, and CSM-4484)
9	(bb) Not Guilty by Reason of Insanity (Ch. 1114,
10	Stats. 1979) (CSM-2753)
11	(cc) Pacific Beach Safety: Water Quality and
12	Closures (Ch. 961, Stats. 1992) (CSM-4432)
13	(dd) Perinatal Services (Ch. 1603, Stats. 1990)
14	(CSM-4397)
15	(ee) Personal Safety Alarm Devices (8 Cal. Code
16	Regs. 3401 (c)) (CSM-4087)
17	(ff) Photographic Record of Evidence (Ch. 875,
18	Stats. 1985) (98-TC-07)
19	(gg) Pocket Masks (Ch. 1334, Stats. 1987)
20	(CSM-4291)
21	(hh) Post Conviction: DNA Court Proceedings
22	(Ch. 943, Stats. 2001) (00-TC-21, 01-TC-
23	08)
24	(ii) Postmortem Examinations: Unidentified
25	Bodies, Human Remains (Ch. 284, Stats.
26	2000) (00-TC-18)
27	(jj) Prisoner Parental Rights (Ch. 820, Stats.
28	1991) (CSM-4427)
29	(kk) Senior Citizens Property Tax Postponement
30	(Ch. 1242, Stats. 1977; Ch. 43, Stats. 1978)
31	(CSM-4359)
32	(ll) Sex Crime Confidentiality (Ch. 502, Stats.
33	1992; Ch. 36, 1993-94 1st Ex. Sess.) (98-
34	TC-21)
35	(mm) Sex Offenders: Disclosure by Law Enforce-
36	ment Officers (Chs. 908 and 909, Stats.
37	1996) (97-TC-15)
38	(nn) SIDS Autopsies (Ch. 955, Stats. 1989)
39	(CSM-4393)
40	(oo) SIDS Contacts by Local Health Officers
41	(Ch. 268, Stats. 1991) (CSM-4424)
42	(pp) SIDS Training for Firefighters (Ch. 1111,
43	Stats. 1989) (CSM-4412)
44	(qq) Stolen Vehicle Notification (Ch. 337, Stats.
45	1990) (CSM-4403)
46	(rr) Very High Fire Hazard Severity Zones (Ch.
47	1188, Stats. 1992) (97-TC-13)

Item	Amount
1	(ss) Victims' Statements-Minors (Ch. 332, Stats.
2	1981) (04-LM-14)
3	(tt) Mandate Reimbursement Process (Ch. 486,
4	Stats. 1975) (CSM-4204 and CSM-4485)
5	(uu) Mandate Reimbursement Process II (Ch.
6	890, Stats. 2004) (05-TC-05) (Suspension
7	of Mandate Reimbursement Process and
8	Mandate Reimbursement Process II includes
9	suspension of the Consolidation of Mandate
10	Reimbursement Process I and II)
11	(vv) Fifteen-Day Close of Voter Registration
12	(Ch. 899, Stats. 2000) (01-TC-15)
13	(ww) Absentee Ballots (Ch. 77, Stats. 1978)
14	(CSM-3713)
15	(xx) Permanent Absent Voters (Ch. 1422, Stats.
16	1982) (CSM-4358)
17	(yy) Absentee Ballots-Tabulation by Precinct
18	(Ch. 697, Stats. 1999) (00-TC-08)
19	(zz) Brendon Maguire Act (Ch. 391, Stats. 1988)
20	(CSM-4357)
21	(aaa) Voter Registration Procedures (Ch. 704,
22	Stats. 1975) (04-LM-04)
23	(bbb) In-Home Supportive Services II (Ch. 445,
24	Stats. 2000; Ch. 90, Stats. 1999) (00-TC-
25	23)
26	(ccc) Open Meetings Act/Brown Act Reform
27	(Ch. 641, Stats. 1986) (CSM-4257 and
28	CSM-4469)
29	(ddd) Crime Statistics Reports for the Depart-
30	ment of Justice (Ch. 1172, Stats. 1989, Ch.
31	1338, Stats. 1992, Ch. 1230, Stats. 1993,
32	Ch. 933, Stats. 1998, Ch. 571, Stats. 1999,
33	Ch. 626, Stats. 2000) (02-TC-04 and, 02-
34	TC-11) and Crime Statistics Reports for
35	the Department of Justice Amended (Ch.
36	700, Stats. 2004) (07-TC-10)
37	Provisions:
38	1. Allocations of funds provided in this item to the
39	appropriate local entities shall be made by the
40	Controller in accordance with the provisions of
41	each statute or executive order that mandates
42	the reimbursement of the costs, and shall be au-
43	ditied to verify the actual amount of the mandated
44	costs in accordance with subdivision (d) of
45	Section 17561 of the Government Code. Audit
46	adjustments to prior-year claims may be paid
47	from this item. The funds appropriated in this

Item		Amount
1	item shall be allocated only for the payment of	
2	claims as required by Chapter 4 (commencing	
3	with Section 17550) of Part 7 of Division 4 of	
4	Title 2 of the Government Code, and that pay-	
5	ment shall be made pursuant to Article 5 (com-	
6	mencing with Section 17615) of that chapter.	
7	Notwithstanding any other provision of law, in-	
8	terest shall be paid from funds appropriated in	
9	this item only to the extent, and in the amount,	
10	authorized by Section 17561.5 of the Govern-	
11	ment Code.	
12	2. The Controller shall offset payments made from	
13	the appropriation in this item to recoup the	
14	amount of any unallowable mandate claim costs	
15	determined by desk or field audits.	
16	3. Notwithstanding any other provision of law,	
17	accounts receivable for recoveries that result in	
18	savings as described in this item shall have no	
19	effect upon the positive balance of the General	
20	Fund. The savings may be used to pay claims	
21	for costs incurred to carry out the cited state	
22	mandates in this item.	
23	4. <i>Notwithstanding any other provision of law, the</i>	
24	<i>Controller shall reimburse the one-time and</i>	
25	<i>ongoing activities of the Crime Statistics Reports</i>	
26	<i>for the Department of Justice (02-TC-04 and</i>	
27	<i>02-TC-11) and Crime Statistics Reports for the</i>	
28	<i>Department of Justice Amended (07-TC-10) for</i>	
29	<i>mandated program costs specific to Homicide</i>	
30	<i>Reports (Sec. 13014, Pen. C.; Ch. 1338, Stats.</i>	
31	<i>1992) and Hate Crime Reports (Sec. 13023, Pen.</i>	
32	<i>C.; Ch. 1172, Stats. 1989; Ch. 933, Stats. 1998;</i>	
33	<i>Ch. 626, Stats. 2000; Ch. 700, Stats. 2004) ac-</i>	
34	<i>ording to parameters and guidelines adopted</i>	
35	<i>by the Commission on State Mandates on</i>	
36	<i>September 30, 2010. Mandated activities specific</i>	
37	<i>to Domestic Violence Related Calls for Assis-</i>	
38	<i>tance (subd. (a), Sec. 13730, Pen. C.; Ch. 1230,</i>	
39	<i>Stats. 1993) and Firearm Report (paras. (1) and</i>	
40	<i>(3), subd. (h), Sec. 12025 and paras. (1) and (3),</i>	
41	<i>subd. (m), Sec. 12031, Pen. C.; Ch. 571, Stats.</i>	
42	<i>1999) have been suspended and the Controller</i>	
43	<i>shall not reimburse claims for the portion of the</i>	
44	<i>mandate listed in this item.</i>	

Item	Amount
1 8885-295-0044—For local assistance, Department of	
2 Motor Vehicles, payable from the Motor Vehicle	
3 Account, State Transportation Fund, for reimburse-	
4 ment, in accordance with the provisions of Section	
5 6 of Article XIII B of the California Constitution or	
6 Section 17561 of the Government Code, of the costs	
7 of any new program or increased level of service of	
8 an existing program mandated by statute or executive	
9 order, for disbursement by the Controller for claims	
10 for costs incurred in the 2010–11 fiscal year.....	2,501,000
11 Schedule:	
12 (1) 98.00.146.089-Administrative Li-	
13 cense Suspension, Per Se (Ch.	
14 1460, Stats. 1989) (98-TC-16).....	2,501,000
15 Provisions:	
16 1. Allocations of funds provided in this item to the	
17 appropriate local entities shall be made by the	
18 Controller in accordance with the provisions of	
19 each statute or executive order that mandates	
20 the reimbursement of the costs, and shall be au-	
21 dited to verify the actual amount of the mandated	
22 costs in accordance with subdivision (d) of	
23 Section 17561 of the Government Code. Audit	
24 adjustments to prior-year claims may be paid	
25 from this item. Funds appropriated in this item	
26 may be used to provide reimbursement pursuant	
27 to Article 5 (commencing with Section 17615)	
28 of Chapter 4 of Part 7 of Division 4 of Title 2	
29 of the Government Code.	
30 8885-295-0106—For local assistance, Department of	
31 Pesticide Regulation, payable from the Department	
32 of Pesticide Regulation Fund for reimbursement, in	
33 accordance with the provisions of Section 6 of Arti-	
34 cle XIII B of the California Constitution or Section	
35 17561 of the Government Code, of the costs of any	
36 new program or increased level of service of an ex-	
37 isting program mandated by statute or executive or-	
38 der, for disbursement by the Controller for claims	
39 for costs incurred in the 2010–11 fiscal year.....	35,000
40 Schedule:	
41 (1) 98.01.120.089-Pesticide Use Re-	
42 ports (Ch. 1200, Stats. 1989) (CSM-	
43 4420).....	35,000
44 Provisions:	
45 1. Allocations of funds provided in this item to the	
46 appropriate local entities shall be made by the	
47 Controller in accordance with the provisions of	

Item	Amount
1 each statute or executive order that mandates	
2 the reimbursement of the costs, and shall be au-	
3 dited to verify the actual amount of the mandated	
4 costs in accordance with subdivision (d) of	
5 Section 17561 of the Government Code. Audit	
6 adjustments to prior-year claims may be paid	
7 from this item. Funds appropriated in this item	
8 may be used to provide reimbursement pursuant	
9 to Article 5 (commencing with Section 17615)	
10 of Chapter 4 of Part 7 of Division 4 of Title 2	
11 of the Government Code.	
12 8885-490— <i>Reappropriation, Commission on State</i>	
13 <i>Mandates. Up to \$79,000 of the balance of the ap-</i>	
14 <i>propriation identified in the following citation is</i>	
15 <i>reappropriated for encumbrance or expenditure</i>	
16 <i>until June 30, 2013, subject to the limitation set forth</i>	
17 <i>in Provision 1:</i>	
18 <i>0001—General Fund</i>	
19 <i>(1) Item 8885-001-0001, Budget Act of 2011 (Ch.</i>	
20 <i>33, Stats. 2011)</i>	
21 <i>Provisions:</i>	
22 <i>1. Notwithstanding any other provision of law, the</i>	
23 <i>funds reappropriated in this item shall be</i>	
24 <i>available for expenditure by the Commission on</i>	
25 <i>State Mandates for the purpose of funding the</i>	
26 <i>unanticipated payout of the accrued leave bal-</i>	
27 <i>ance due to a retirement in 2012.</i>	
28 8910-001-0001—For support of Office of Administrative	
29 Law.....	1,651,000
30 Schedule:	
31 (1) 10-Regulatory Oversight.....	2,987,000
32 (2) Reimbursements.....	-61,000
33 (4) Amount payable from the Central	
34 Service Cost Recovery Fund (Item	
35 8910-001-9740).....	-1,275,000
36 8910-001-9740—For support of Office of Administrative	
37 Law, for payment to Item 8910-001-0001, payable	
38 from the Central Service Cost Recovery Fund.....	1,275,000
39 8940-001-0001—For support of Military Department....	43,458,000
40 Schedule:	
41 (1) 10-Army National Guard.....	80,784,000
42	95,784,000
43 (2) 20-Air National Guard.....	19,495,000
44 (3) 30.01-Office of the Adjutant Gener-	
45 al.....	13,459,000
46	13,809,000

Item	Amount
1 (4) 30.02-Distributed Office of the	
2 Adjutant General.....	-13,372,000
3 (5) 35-Military Support to Civil Author-	
4 ity.....	9,682,000
5 (6) 40-Military Retirement.....	1,471,000
6 (7) 50-California Cadet Corps.....	607,000
7 (8) 55-California State Military Re-	
8 serve.....	518,000
9 (9) 65-California National Guard Youth	
10 Programs.....	17,719,000
11	18,919,000
12 (10) Reimbursements.....	-8,396,000
13	-9,046,000
14 (11) Amount payable from the Armory	
15 Discretionary Improvement Ac-	
16 count (Item 8940-001-0485).....	-172,000
17 (12) Amount payable from the Federal	
18 Trust Fund (Item 8940-001-	
19 0890).....	-77,788,000
20	-93,688,000
21 (13) Amount payable from the Mental	
22 Health Services Fund (Item 8940-	
23 001-3085).....	-549,000
24 Provisions:	
25 1. No expenditures shall be made from the funds	
26 appropriated in this item as a substitution for	
27 personnel, equipment, facilities, or other assis-	
28 tance, or for any portion thereof, that, in the ab-	
29 sence of the expenditure, or of this appropriation,	
30 would be available to the Adjutant General of	
31 the State Military Forces, the California State	
32 Military, or the California State Military Reserve	
33 from the federal government.	
34 2. The funds appropriated in Schedule (6) shall be	
35 for military retirements, in accordance with	
36 Sections 228 and 256 of the Military and Veter-	
37 ans Code.	
38 3. Of the funds appropriated in this item, \$495,000	
39 shall be used to provide mandatory employee	
40 compensation increases for state active duty	
41 employees, as follows: (a) \$248,000 shall pro-	
42 vide the remaining half-year <i>one-half year</i>	
43 funding needed for the compensation increase	
44 effective January 1, 2012, and (b) \$247,000 shall	
45 provide half-year <i>one-half year</i> funding for a	
46 compensation increase effective January 1, 2013,	
47 and shall only be available for expenditure upon	

Item	Amount
1 passage of a federal active duty compensation	
2 increase in the federal budget. The funds provid-	
3 ed in this provision shall be expended pursuant	
4 to Sections 320 and 321 of the Military and	
5 Veterans Code, which requires <i>require</i> state ac-	
6 tive duty employees to receive the same compen-	
7 sation increases as their counterparts on federal	
8 active duty. Any unspent funds pursuant to this	
9 provision shall revert to the General Fund.	
10 4. <i>The Military Department shall report to the</i>	
11 <i>Legislature the outcome of the Work for War-</i>	
12 <i>riors program no later than December 31, 2012.</i>	
13 <i>The report shall include a description of the</i>	
14 <i>program and data on the total number of service</i>	
15 <i>members served by the program.</i>	
16 5. <i>The Military Department shall review all exist-</i>	
17 <i>ing state active duty positions to determine</i>	
18 <i>which positions may be converted to state civil</i>	
19 <i>service positions upon becoming vacant. The</i>	
20 <i>department shall report to the Legislature the</i>	
21 <i>status and findings of this review no later than</i>	
22 <i>December 31, 2012.</i>	
23 8940-001-0485—For support of Military Department,	
24 for payment to Item 8940-001-0001, payable from	
25 the Armory Discretionary Improvement Account....	172,000
26 8940-001-0890—For support of Military Department,	
27 for payment to Item 8940-001-0001, payable from	
28 the Federal Trust Fund.....	77,788,000
29	<i>93,688,000</i>
30 Provisions:	
31 1. Of the funds appropriated in this item, \$652,000	
32 shall be used to provide mandatory employee	
33 compensation increases for state active duty	
34 employees, as follows: (a) \$326,000 shall pro-	
35 vide the remaining half-year <i>one-half year</i>	
36 funding needed for the compensation increase	
37 effective January 1, 2012, and (b) \$326,000 shall	
38 provide half-year <i>one-half year</i> funding needed	
39 for a compensation increase effective January	
40 1, 2013, and shall only be available for expendi-	
41 ture upon passage of a federal active duty com-	
42 pensation increase in the federal budget. The	
43 funds provided in this provision shall be expend-	
44 ed pursuant to Sections 320 and 321 of the Mil-	
45 itary and Veterans Code, which require state	
46 active duty employees to receive the same	

Item	Amount
1 compensation increases as their counterparts on	
2 federal active duty.	
3 8940-001-3085—For support of Military Department,	
4 for payment to Item 8940-001-0001, payable from	
5 the Mental Health Services Fund.....	549,000
6 8940-101-0001—For local assistance, Military Depart-	
7 ment.....	60,000
8 Schedule:	
9 (1) 30.01-Office of the Adjutant Gener-	
10 al.....	60,000
11 Provisions:	
12 1. Funds appropriated in this item are for benefit	
13 payments related to the California National	
14 Guard Surviving Spouses and Children Relief	
15 Act of 2004 pursuant to Section 850 of the Mil-	
16 itary and Veterans Code.	
17 8940-101-8022—For local assistance, Military Depart-	
18 ment, payable from the California Military Family	
19 Relief Fund.....	250,000
20 Schedule:	
21 (1) 30.01-Office of the Adjutant Gener-	
22 al.....	250,000
23 Provisions:	
24 1. Funds appropriated in this item are for benefit	
25 payments related to the California Military	
26 Family Relief Fund pursuant to Article 1.5	
27 (commencing with Section 18705) of Chapter	
28 3 of Part 10.2 of Division 2 of the Revenue and	
29 Taxation Code.	
30 8955-001-0001—For support of Department of Veterans	
31 Affairs.....	217,251,000
32	224,783,000
33 Schedule:	
34 (1) 10-Farm and Home Loans to Veter-	
35 ans.....	2,254,000
36 (2) 20-Veterans Claims and Rights.....	4,954,000
37 (3) 30.01-Headquarters.....	23,818,000
38	26,598,000
39 (4) 30.10-Veterans — <i>30.10-Veterans'</i>	
40 Home of California at Yountville....	83,280,000
41 (5) 30.20-Veterans — <i>30.20-Veterans'</i>	
42 Home of California at Barstow.....	20,315,000
43 (6) 30.30-Veterans — <i>30.30-Veterans'</i>	
44 Home of California at Chula	
45 Vista.....	29,432,000

Item	Amount
1 (7) 30.40-Veterans — <i>30.40-Veterans'</i>	
2 Home of California at Greater Los	
3 Angeles, Ventura County	
4 (GLAVC).....	54,943,000
5	51,943,000
6 (8) 30.50-Veterans — <i>30.50-Veterans'</i>	
7 Home of California at Redding.....	1,432,000
8	4,977,000
9 (9) 30.60-Veterans — <i>30.60-Veterans'</i>	
10 Home of California at Fresno.....	1,928,000
11	6,135,000
12 (10) 50.01-General Administration.....	26,171,000
13	28,951,000
14 (11) 50.02-Distributed General Admin-	
15 istration.....	-26,171,000
16	-28,951,000
17 (12) Reimbursements.....	-616,000
18 (13) Amount payable from the Veterans	
19 Service Office Fund (Item 8955-	
20 001-0083).....	-56,000
21 (14) Amount payable from the Northern	
22 California Veterans Cemetery Per-	
23 petual Maintenance Fund (Item	
24 8955-001-0238).....	-55,000
25 (15) Amount payable from the Veter-	
26 ans' Farm and Home Building	
27 Fund of 1943 (Item 8955-001-	
28 0592).....	-2,254,000
29 (16) Amount payable from the Federal	
30 Trust Fund (Item 8955-001-	
31 0890).....	-1,894,000
32 (17) Amount payable from the Mental	
33 Health Services Fund (Item 8955-	
34 001-3085).....	-230,000
35 Provisions:	
36 1. Of the funds appropriated in this item, \$892,000	
37 shall be expended only for the replacement of	
38 equipment and furnishings directly related to the	
39 care of the members at Veterans Homes <i>Veter-</i>	
40 <i>ans' Home</i> of California.	
41 2. The Secretary of Veterans Affairs shall report	
42 annually on all expenditures pursuant to Provi-	
43 sion 1 to the Director of Finance, the Chairper-	
44 son of the Joint Legislative Budget Committee,	
45 and the chairpersons of the fiscal committees of	
46 each house of the Legislature. The report shall	
47 specify the following: (a) the equipment pur-	

Item	Amount
1 chased, (b) the amount expended, (c) the vendor	
2 from whom it was purchased, (d) the method of	
3 purchase, (e) the purpose and use of the equip-	
4 ment, (f) the location of the equipment by Home	
5 home and Program Unit program unit , and (g)	
6 the life expectancy of the equipment. The report	
7 shall also include planned expenditures for	
8 equipment, as specified, for the forthcoming five	
9 fiscal years.	
10 3. Of the funds appropriated in Schedule (4), the	
11 amount of \$500,000 is available for special	
12 projects that provide a direct benefit to the	
13 members of the Veterans <i>Veterans' Home of</i>	
14 California at Yountville, including the mainte-	
15 nance of facilities used by members and the	
16 public. The Allied Council at the Veterans <i>Vet-</i>	
17 <i>erans' Home of California</i> may submit special	
18 project requests to the administration for consid-	
19 eration. After consultation with the Allied	
20 Council, a budget for expenditure of these funds	
21 shall be approved by the administrator and the	
22 Secretary of Veterans Affairs.	
23 4. Notwithstanding any other provision of law, the	
24 Department of Veterans Affairs is not required	
25 to comply with Chapter 615 of the Statutes of	
26 2006 during the 2012–13 fiscal year because no	
27 appropriation has been provided to support the	
28 activities required by Chapter 615 of the Statutes	
29 of 2006.	
30 8955-001-0083—For support of Department of Veterans	
31 Affairs, for payment to Item 8955-001-0001, payable	
32 from the Veterans Service Office Fund.....	56,000
33 8955-001-0238—For support of Department of Veterans	
34 Affairs, for payment to Item 8955-001-0001, payable	
35 from the Northern California Veterans Cemetery	
36 Perpetual Maintenance Fund.....	55,000
37 8955-001-0592—For support of Department of Veterans	
38 Affairs, for payment to Item 8955-001-0001, payable	
39 from the Veterans' Farm and Home Building Fund	
40 of 1943.....	2,254,000
41 8955-001-0701—For support of Department of Veterans	
42 Affairs, payable from the Veterans' Home Fund.....	171,000
43 8955-001-0890—For support of Department of Veterans	
44 Affairs, for payment to Item 8955-001-0001, payable	
45 from the Federal Trust Fund.....	1,894,000

Item	Amount
1 8955-001-3085—For support of Department of Veterans	
2 Affairs, for payment to Item 8955-001-0001, payable	
3 from the Mental Health Services Fund.....	230,000
4 8955-001-8067—For support of Department of Veterans	
5 Affairs, California Veterans Homes Fund.....	159,000
6 Provisions:	
7 1. The funds appropriated in this item are to be	
8 expended for the purposes identified in Chapter	
9 355 of the Statutes of 2010.	
10 8955-003-0001—For support of Department of Veterans	
11 Affairs, for rental payments on lease-revenue	
12 bonds.....	30,355,000
13 Schedule:	
14 (1) Base Rental and Fees-Barstow.....	1,201,000
15 (2) Base Rental and Fees-Chula	
16 Vista.....	1,376,000
17 (3) Insurance-Chula Vista.....	18,000
18 (4) Insurance-Barstow.....	8,000
19 (5) Base Rental and Fees-GLAVC.....	27,633,000
20 (6) Insurance-GLAVC.....	120,000
21 (7) Reimbursements.....	-1,000
22 Provisions:	
23 1. The Controller shall transfer funds appropriated	
24 in this item for base rental, fees, and insurance	
25 as and when provided for in the schedule submit-	
26 ted by the State Public Works Board or the De-	
27 partment of Finance. Notwithstanding the pay-	
28 ment dates in any related Facility Lease or Inden-	
29 ture, the schedule may provide for an earlier	
30 transfer of funds to ensure debt requirements are	
31 met and base rental payments are paid in full	
32 when due.	
33 2. This item may contain adjustments pursuant to	
34 Section 4.30 that are not currently reflected. Any	
35 adjustments to this item shall be reported to the	
36 Joint Legislative Budget Committee pursuant to	
37 Section 4.30.	
38 8955-017-0001—For support of Department of Veterans	
39 Affairs, for implementation of the Health Insurance	
40 Portability and Accountability Act.....	125,000
41 Schedule:	
42 (1) 30.01-Headquarters.....	125,000

Item	Amount
1 8955-101-0001—For local assistance, Department of	
2 Veterans Affairs, for contribution to counties toward	
3 compensation and expenses of county veterans ser-	
4 vices offices, to be expended in accordance with	
5 Section 972 and following of the Military and Veter-	
6 ans Code.....	2,600,000
7 Schedule:	
8 (1) 20-Veterans Claims and Rights.....	3,438,000
9 (2) Reimbursements.....	-838,000
10 8955-101-0083—For local assistance, Department of	
11 Veterans Affairs, county veterans services offices,	
12 payable from the Veterans Service Office Fund.....	654,000
13 8955-101-3085—For local assistance, Department of	
14 Veterans Affairs, payable from the Mental Health	
15 Services Fund.....	270,000
16 8955-490—Reappropriation, Department of Veterans	
17 Services. The balances of the appropriations provid-	
18 ed in the following citations are reappropriated for	
19 the purposes provided for in those appropriations	
20 and shall be available for encumbrance or expendi-	
21 ture until June 30, 2013:	
22 0890—Federal Trust Fund	
23 (1) Item 8955-001-0890, Budget Act of 2011 (Ch.	
24 33, Stats. 2011)	
25 <i>8955-491—Reappropriation, Department of Veterans</i>	
26 <i>Affairs. Notwithstanding any other provision of law,</i>	
27 <i>the period to liquidate encumbrances of the follow-</i>	
28 <i>ing citations is extended to June 30, 2014:</i>	
29 <i>0001—General Fund</i>	
30 <i>(1) \$901,000 in Item 8955-001-0001, Budget Act of</i>	
31 <i>2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised</i>	
32 <i>by Ch. 1, 2009–10 4th Ex. Sess.), for state oper-</i>	
33 <i>ations for the development and implementation</i>	
34 <i>of the Retherm Meal Delivery System at the</i>	
35 <i>Veterans Home of California at Yountville</i>	
36 <i>(2) \$2,600,000 in Item 8955-001-0001, Budget Act</i>	
37 <i>of 2007 (Chs. 171 and 172, Stats. 2007), as re-</i>	
38 <i>appropriated by Item 8955-490, Budget Act of</i>	
39 <i>2010 (Ch. 712, Stats. 2010), for state operations</i>	
40 <i>for the support, development, implementation,</i>	
41 <i>and maintenance of the Enterprise-Wide Veter-</i>	
42 <i>ans Home Information System</i>	
43 <i>8955-493—Reappropriation, Department of Veterans</i>	
44 <i>Affairs. The balances of the appropriations provided</i>	
45 <i>in the following citations are reappropriated for the</i>	
46 <i>purposes and subject to the limitations, unless other-</i>	
47 <i>wise specified, provided for in those appropriations:</i>	

Item	Amount
1	0890—Federal Trust Fund
2	(1) Item 8960-301-0890, Budget Act of 2007 (Chs.
3	171 and 172, Stats. 2007)
4	(1) 80.20.440-Remodel Member Services
5	Building—Construction
6	3013—California Central Coast State Veterans
7	Cemetery at Fort Ord Operations Fund
8	(1) Item 8955-301-3013, Budget Act of 2011 (Ch.
9	33, Stats. 2011)
10	(1) 80.10.100-Central Coast Veterans Ceme-
11	tery—Preliminary plans
12	8048—California Central Coast State Veterans
13	Cemetery at Fort Ord Endowment Fund
14	(1) Item 8955-011-8048, Budget Act of 2011 (Ch.
15	33, Stats. 2011)
16	9100-101-0001—For local assistance, Tax Relief..... 438,852,000
17	Schedule:
18	(1) 50-Homeowners’ Property Tax
19	Relief..... 438,851,000
20	(2) 60-Subventions for Open Space.... 1,000
21	Provisions:
22	1. Schedule (1) is for reimbursement to local taxing
23	authorities for revenue lost by reason of the
24	homeowners’ property tax exemption granted
25	pursuant to subdivision (k) of Section 3 of Arti-
26	cle XIII of the California Constitution. The ap-
27	propriation made in that schedule shall be in lieu
28	of the appropriation required pursuant to Section
29	25 of Article XIII of the California Constitution
30	and the appropriation for the same purposes
31	contained in Section 16100 or 16120 of the
32	Government Code.
33	2. Notwithstanding any other provision of law, the
34	Director of Finance may authorize expenditures
35	for Schedule (1) in excess of or less than the
36	amount appropriated not sooner than 30 days
37	after notification in writing of the necessity
38	therefor is provided to the chairpersons of the
39	fiscal committees of each house of the Legisla-
40	ture and the Chairperson of the Joint Legislative
41	Budget Committee, or not sooner than whatever
42	lesser time the chairperson of the joint commit-
43	tee, or his or her designee, may in each instance
44	determine.
45	3. Schedule (2) is for providing reimbursement to
46	local taxing authorities for revenue lost by rea-
47	son of the assessment of open-space lands under

Item	Amount
1 Sections 423, 423.3, 423.4, and 423.5 of the	
2 Revenue and Taxation Code, and in accordance	
3 with Chapter 3 (commencing with Section	
4 16140) of Part 1 of Division 4 of Title 2 of the	
5 Government Code. The appropriation made in	
6 that schedule shall be in lieu of the appropriation	
7 for the same purpose contained in Section 16100	
8 or 16140 of the Government Code. The Con-	
9 troller shall allocate these funds in accordance	
10 with Section 16144 of the Government Code.	
11 The Controller shall reduce all payments on a	
12 pro rata basis as necessary so that the total of all	
13 payments does not exceed the amount appropri-	
14 ated in Schedule (2).	
15 9210-106-0001—For local assistance, Local Government	
16 Financing. For assistance to redevelopment agencies,	
17 to be allocated by the Controller.....	500,000
18 Provisions:	
19 1. The appropriation made in this item shall be in	
20 lieu of any appropriation required pursuant to	
21 Chapter 1.5 (commencing with Section 16110)	
22 of Part 1 of Division 4 of Title 2 of the Govern-	
23 ment Code.	
24 2. The Controller shall allocate funds appropriated	
25 in this item to redevelopment agencies that have	
26 pledged, pursuant to bond instruments and sup-	
27 porting documents, special supplemental subven-	
28 tions as security for payment of the principal	
29 and interest on bonds, and have demonstrated	
30 that gross tax increment revenues allocated to	
31 them in the 2011–12 fiscal year (as reported for	
32 inclusion in the Controller’s “Annual Report of	
33 Financial Transactions Concerning Community	
34 Redevelopment Agencies of California, Fiscal	
35 Year 2011–12”), less housing set-aside amounts	
36 not available for debt service, and less any re-	
37 serve requirement deficiency existing as of De-	
38 cember 31, 2012, would be insufficient to cover	
39 their maximum annual debt service requirements	
40 on bonds to which special supplemental subven-	
41 tions have been pledged. The amount allocated	
42 to any redevelopment agency shall not exceed	
43 the lesser of: (a) the amount that the redevelop-	
44 ment agency would otherwise be entitled to re-	
45 ceive pursuant to paragraph (3) of subdivision	
46 (c) of Section 16111 of the Government Code;	
47 or (b) the amount required by the redevelopment	

Item	Amount
1 agency to cover its maximum annual debt ser-	
2 vice requirements on bonds to which special	
3 supplemental subventions have been pledged,	
4 plus any reserve requirement deficiency existing	
5 as of December 31, 2012, less the amount of	
6 gross tax increment revenues allocated to it in	
7 the 2011–12 fiscal year, less housing set-aside	
8 amounts not available for debt service.	
9 3.5. Notwithstanding any other provision of law, the	
10 Director of Finance may authorize an expendi-	
11 ture in excess of the amount appropriated in this	
12 item, to the extent necessary to fund all alloca-	
13 tions required by Provision 2, not sooner than	
14 30 days after notification in writing of the neces-	
15 sity therefor is provided to the chairpersons of	
16 the fiscal committees in each house of the Leg-	
17 islatre and the Chairperson of the Joint Legisla-	
18 tive Budget Committee, or not sooner than	
19 whatever lesser time the chairperson of the joint	
20 committee, or his or her designee, may in each	
21 instance determine.	
22 4. Notwithstanding Section 2.00 1.80, the Con-	
23 troller shall allocate up to 50 percent of the ap-	
24 propriation in this item on or before December	
25 31, 2012, and up to the remaining amount of the	
26 appropriation in this item on or before July 31,	
27 2013. Expenditure of the amount to be allocated	
28 on July 31, 2013, shall be accounted by the	
29 Controller as an expenditure of the 2013–14	
30 fiscal year.	
31 9210-110-0001—For local assistance, Local Government	
32 Financing, to be allocated by the Controller.....	4,436,000
33	1,524,000
34 Provisions:	
35 1. The amount appropriated in this item is to reim-	
36 burse the counties County of Amador and Mono,	
37 and the cities located therein, for shortfalls in-	
38 curred in the 2010–11 fiscal year related to the	
39 Sales and Use Tax Countywide Adjustment	
40 Amount authorized by <i>Section 97.68 of the</i>	
41 <i>Revenue and Taxation Code</i> Section 97.68 , and	
42 the Vehicle License Fee Adjustment Amount	
43 authorized by <i>Section 97.70 of the Revenue and</i>	
44 <i>Taxation Code</i> Section 97.70 .	
45 2. No later than October 1, 2012 each , <i>the</i> county	
46 shall submit to the Department of Finance a	
47 countywide claim detailing the shortfall incurred	

Item	Amount
1 in the 2010–11 fiscal year by the county, and by	
2 each city located therein, in relation to each of	
3 the specified Revenue and Taxation Code sec-	
4 tions. The Department of Finance shall review	
5 the claims for accuracy, and upon determining	
6 the claims are accurate and complete, shall for-	
7 ward them <i>it</i> to the State Controller for payment.	
8 3. The amount provided to Amador County, and	
9 the cities located therein, shall not exceed	
10 \$2,912,000, and the amount provided to Mono	
11 County, and the cities located therein, shall not	
12 exceed \$1,524,000 \$1,524,000. If these amounts	
13 are <i>this amount is</i> insufficient to fully backfill	
14 the shortfalls incurred by the eligible claimants,	
15 the State Controller shall prorate the amount	
16 provided to each claimant pursuant to Provision	
17 2.	
18 9300-101-0001—For local assistance, payment to local	
19 government for costs of homicide trials, for payment	
20 by the Controller.....	1,000
21 Provisions:	
22 1. It is the intent of the Legislature that counties	
23 that qualify for reimbursement of homicide trial	
24 costs pursuant to Chapter 3 (commencing with	
25 Section 15200) of Part 6 of Division 3 of Title	
26 2 of the Government Code shall forward claims	
27 for payment to the Controller. Upon review and	
28 approval of those claims by the Controller, reim-	
29 bursement for approved costs shall be provided	
30 to counties through the supplemental appropria-	
31 tion process.	
32 2. By May 1, 2012, the Controller shall provide	
33 the Department of Finance and the committees	
34 in each house of the Legislature that consider	
35 the budget with copies of those claims approved	
36 for payment. Claims not approved for payment	
37 by that date shall be paid in the following fiscal	
38 year.	
39 9612-001-0001—For allocation by the Department of	
40 Finance to the trustee of the Golden State Tobacco	
41 Securitization Corporation, for payment of debt	
42 service on the Enhanced Tobacco Settlement Asset-	
43 Backed Bonds and operating expenses of the Golden	
44 State Tobacco Securitization Corporation in accord-	
45 ance with Section 63049.1 of the Government	
46 Code.....	1,000

Item	Amount
1 Provisions:	
2 1. Notwithstanding any other provision of law,	
3 upon certification by the Golden State Tobacco	
4 Securitization Corporation, the Department of	
5 Finance may authorize expenditures of up to	
6 \$200,000,000 in excess of the amount appropri-	
7 ated in this item for the payment of debt service	
8 on the Enhanced Tobacco Settlement Asset-	
9 Backed Bonds and the payment of operating	
10 expenses of the Golden State Tobacco Securitiz-	
11 ation Corporation in the event tobacco settle-	
12 ment revenues and certain other available	
13 amounts are insufficient to pay the costs of debt	
14 service and operating costs for the 12 months	
15 following such certification. The Department of	
16 Finance shall provide notification in writing to	
17 the chairpersons of the fiscal committees of each	
18 house of the Legislature and the Chairperson of	
19 the Joint Legislative Budget Committee not more	
20 than 30 days after such authorization.	
21 9620-001-0001—For Cash Management and Budgetary	
22 Loans, upon order of the Director of Finance, for	
23 payment of interest and other costs for cash manage-	
24 ment purposes.....	50,000,000
25 Provisions:	
26 1. The Director of Finance, the Controller, and the	
27 Treasurer shall satisfy any need of the General	
28 Fund for borrowed funds in a manner consistent	
29 with the Legislature’s objective of conducting	
30 General Fund cashflow borrowing in a manner	
31 that best meets the state’s interest. The state fis-	
32 cal officers may, among other factors, take into	
33 consideration the costs of external versus internal	
34 cashflow borrowings and the potential impact	
35 on other borrowings of the state including long-	
36 term borrowing. In conducting internal borrow-	
37 ing, the Controller must ensure such borrowing	
38 is made in the most economical manner to the	
39 General Fund. Internal borrowable funds that	
40 require a higher rate of interest payments will	
41 be borrowed only after other internal borrowable	
42 funds are fully utilized.	
43 2. In the event that interest expenses and other costs	
44 related to internal borrowing exceed the amount	
45 appropriated in this item, there is hereby appro-	
46 priated any amount necessary to pay such costs.	
47 Augmentation pursuant to this provision shall	

Item	Amount
1 not be expended until 30 days after the Department	
2 of Finance notifies the Joint Legislative	
3 Budget Committee of the amounts necessary or	
4 until any lesser time after that notification as	
5 determined by the chairperson of the joint com-	
6 mittee.	
7 3. In the event that Revenue Anticipation Warrants	
8 (RAWs) or Registered Warrants (IOUs) are is-	
9 sued, or considered to be issued, there is hereby	
10 appropriated any amount necessary to pay the	
11 expenses incurred by the Controller, Treasurer,	
12 Attorney General, and the Department of Fi-	
13 nance in providing for the preparation, sale, is-	
14 ssuance, advertising, legal services, credit en-	
15 hancement, liquidity facility, or any other act	
16 which, as approved by the Department of Fi-	
17 nance, is necessary for such issuance. Augmen-	
18 tation pursuant to this provision shall not be ex-	
19 pended or obligated prior to 30 days after the	
20 Department of Finance notifies the Joint Legisla-	
21 tive Budget Committee of the amounts or poten-	
22 tial costs necessary or prior to a shorter period	
23 of time as determined by the Chairperson of the	
24 Joint Legislative Budget Committee.	
25 4. To ensure prompt and accurate General Fund	
26 cashflow projections for the state, all depart-	
27 ments must provide information as requested by	
28 the Department of Finance in the timeframe and	
29 medium as specified by the Department of Fi-	
30 nance. Information requested may include past	
31 actuals and future projection of disbursements,	
32 receipts, and cash balances.	
33 9620-002-0001—For Cash Management and Budgetary	
34 Loans, upon order of the Director of Finance, for	
35 any General Fund budgetary loans repaid in the	
36 2012–13 fiscal year from loans made previously....	39,000,000
37	18,000,000
38 Provisions:	
39 1. In the event that interest expenses related to	
40 budgetary loans exceed the amount appropriated	
41 by <i>in</i> this item, there is hereby appropriated any	
42 amount necessary to pay the interest.	
43 2. The Director of Finance shall notify the Chair-	
44 person of the Joint Legislative Budget Commit-	
45 tee, in writing, within 30 days of ordering the	
46 repayment of any loan included within this item.	

Item	Amount
1 9625-001-0001—For interest payments to the federal	
2 government arising from the federal Cash Manage-	
3 ment Improvement Act of 1990.....	10,000,000
4 Provisions:	
5 1. Expenditures from the funds appropriated by	
6 this item shall be made by the Controller, subject	
7 to the approval of the Department of Finance,	
8 and shall be charged to the fiscal year in which	
9 the disbursement is issued.	
10 2. In the event that expenditures for interest pay-	
11 ments to the federal government arising from	
12 the federal Cash Management Improvement Act	
13 of 1990 exceed the amount appropriated by this	
14 item, the Director of Finance may allocate an	
15 additional amount over the amount appropriated	
16 by this item. This allocation shall be made no	
17 sooner than 30 days after notification to the	
18 Chairperson of the Joint Legislative Budget	
19 Committee and the chairpersons of the fiscal	
20 committees in each house of the Legislature.	
21 9625-001-0042—For interest payments to the federal	
22 government arising from the federal Cash Manage-	
23 ment Improvement Act of 1990, payable from the	
24 State Highway Account, State Transportation	
25 Fund.....	1,000,000
26 Provisions:	
27 1. Provisions 1 and 2 of Item 9625-001-0001 also	
28 apply to this item.	
29 9625-001-0494—For interest payments to the federal	
30 government arising from the federal Cash Manage-	
31 ment Improvement Act of 1990, payable from the	
32 appropriate special fund.....	1,000
33 Provisions:	
34 1. Provisions 1 and 2 of Item 9625-001-0001 also	
35 apply to this item.	
36 9625-001-0988—For interest payments to the federal	
37 government arising from the federal Cash Manage-	
38 ment Improvement Act of 1990, payable from the	
39 appropriate nongovernmental cost fund.....	1,000
40 Provisions:	
41 1. Provisions 1 and 2 of Item 9625-001-0001 also	
42 apply to this item.	

Item	Amount
1 9650-001-0001—For support of Health and Dental	
2 Benefits for Annuitants. For the state’s contribu-	
3 tion for the cost of a health benefits plan and	
4 dental care premiums, for annuitants and other	
5 employees, in accordance with Sections 22820,	
6 22879, 22881, 22883, and 22953 of the Govern-	
7 ment Code, which cost is not chargeable to any	
8 other appropriation.....	1,662,770,000
9	<i>1,415,746,000</i>
10 Schedule:	
11 (1) Health benefit premiums.....	1,609,006,000
12	<i>1,354,892,000</i>
13 (2) Dental care premiums.....	96,803,000
14 (3) Amount payable from the Public	
15 Employees’ Contingency Reserve	
16 Fund (Item 9650-001-0950).....	-43,039,000
17	<i>-35,949,000</i>
18 Provisions:	
19 1. The maximum transfer amounts specified in	
20 subdivision (c) of Section 26.00 do not apply to	
21 this item.	
22 2. Notwithstanding Section 22844 of the Govern-	
23 ment Code or any other provision of law, annui-	
24 tants and their family members who were em-	
25 ployed by the California State University, and	
26 who become eligible for Part A and Part B of	
27 Medicare during the 2012–13 fiscal year, shall	
28 not be enrolled in a basic health benefits plan	
29 during the 2012–13 fiscal year. If the annuitant	
30 or family member is enrolled in Part A and Part	
31 B of Medicare, he or she may enroll in a supple-	
32 ment to the Medicare plan. This provision does	
33 not apply to employees and family members	
34 who are specifically excluded from enrollment	
35 in a supplement to the Medicare plan by federal	
36 law or regulation.	
37 3. The maximum monthly contribution for an an-	
38 nuitant’s health benefits plan shall be \$566 for	
39 a single enrollee, \$1,074 for an enrollee and one	
40 dependent, and \$1,382 for an enrollee and two	
41 or more dependents for the 2012 calendar year.	
42 The maximum monthly contribution shall be	
43 adjusted based on Section 22871 of the Govern-	
44 ment Code to reflect the health benefit plan	
45 premium rates approved by the Board of Admin-	
46 istration of the Public Employees’ Retirement	
47 System for the 2013 calendar year.	

Item	Amount
1 9650-001-0950—For support of the Health and Dental	
2 Benefits for Annuitants, for payment to Item 9650-	
3 001-0001, payable from the Public Employees’	
4 Contingency Reserve Fund.....	43,039,000
5	35,949,000
6 Provisions:	
7 1. The maximum transfer amounts specified in	
8 subdivision (c) of Section 26.00 do not apply to	
9 this item.	
10 2. Notwithstanding Section 22844 of the Govern-	
11 ment Code or any other provision of law, annui-	
12 tants and their family members who were em-	
13 ployed by the California State University, and	
14 who become eligible for Part A and Part B of	
15 Medicare during the 2012–13 fiscal year, shall	
16 not be enrolled in a basic health benefits plan	
17 during the 2012–13 fiscal year. If the annuitant	
18 or family member is enrolled in Part A and Part	
19 B of Medicare, he or she may enroll in a supple-	
20 ment to the Medicare plan. This provision does	
21 not apply to employees and family members	
22 who are specifically excluded from enrollment	
23 in a supplement to the Medicare plan by federal	
24 law or regulation.	
25 3. The maximum monthly contribution for an	
26 annuitant’s health benefits plan shall be \$566 for	
27 a single enrollee, \$1,074 for an enrollee and one	
28 dependent, and \$1,382 for an enrollee and two	
29 or more dependents for the 2012 calendar year.	
30 The maximum monthly contribution shall be	
31 adjusted based on Section 22871 of the Govern-	
32 ment Code to reflect the health benefit plan	
33 premium rates approved by the Board of Admin-	
34 istration of the Public Employees’ Retirement	
35 System for the 2013 calendar year.	
36 4. Funds payable to Item 9650-001-0001 as a result	
37 of this item shall be used in lieu of the amounts	
38 that otherwise would have been paid by the	
39 General Fund for health and dental benefits for	
40 annuitants in order to reduce state government’s	
41 General Fund contributions toward health bene-	
42 fits for annuitants, including prescription drug	
43 benefits for annuitants, consistent with Section	
44 22910.5 of the Government Code.	
45 9650-495—Reversion, Health and Dental Benefits for	
46 Annuitants. As of June 30, 2012, the unencumbered	
47 balance of the appropriation in Item 9650-001-0001,	

Item	Amount
1 Budget Act of 2010 (Ch. 712, Stats. 2010), shall re-	
2 vert to the fund balance from which the appropriation	
3 was made.	
4 9655-001-0001—For Augmentation for Statewide Ac-	
5 counts Receivable Management Enhancements.....	1,175,000
6 Provisions:	
7 1. Amounts appropriated by this item shall be	
8 transferred, upon approval by the Director of	
9 Finance, to augment any other General Fund	
10 item of appropriation that is made under this act	
11 to an agency, department, board, commission,	
12 or other state entity. Transfers shall be made to	
13 fund expenditures for statewide accounts receiv-	
14 able management enhancements.	
15 2. Notwithstanding any other provision of law,	
16 upon approval of the Director of Finance, expen-	
17 diture authority may be transferred among this	
18 item and Items 9655-001-0494 and 9655-001-	
19 0988 as necessary to fund costs for statewide	
20 accounts receivable management enhancements.	
21 3. In the event that expenditures for statewide ac-	
22 counts receivable management enhancements	
23 exceed the amount appropriated by this item,	
24 the Director of Finance may allocate an addition-	
25 al amount over the amount appropriated by this	
26 item. This allocation shall be made not sooner	
27 than 30 days after notification to the Chairperson	
28 of the Joint Legislative Budget Committee and	
29 the chairpersons of the fiscal committees in each	
30 house of the Legislature.	
31 4. \$112,000 shall be transferred, upon approval by	
32 the Director of Finance, to Item 0840-001-0001,	
33 as necessary to enhance statewide accounts re-	
34 ceivable reporting and to improve accounts re-	
35 ceivable management practices.	
36 5. Upon determination by the Department of Fi-	
37 nance, the Controller shall submit additional re-	
38 ports pertaining to accounts receivable to the	
39 Department of Finance for the purpose of enhanc-	
40 ing statewide accounts receivable management.	
41 The requirements and due dates for the addition-	
42 al reports shall be determined by the Department	
43 of Finance.	
44 9655-001-0494—For Augmentation for Statewide Ac-	
45 counts Receivable Management Enhancements,	
46 payable from unallocated special funds.....	3,125,000

Item	Amount
1 Provisions:	
2 1. Provisions 1, 2, and 3 of Item 9655-001-0001	
3 also apply to this item, except references to	
4 General Fund appropriations shall instead refer	
5 to special fund appropriations.	
6 9655-001-0988—For Augmentation for Statewide Ac-	
7 counts Receivable Management Enhancements,	
8 payable from unallocated nongovernmental cost	
9 funds.....	611,000
10 Provisions:	
11 1. Provisions 1, 2, and 3 of Item 9655-001-0001	
12 also apply to this item, except references to	
13 General Fund appropriations shall instead refer	
14 to nongovernmental cost fund appropriations.	
15 9655-001-9740—For Augmentation for Statewide Ac-	
16 counts Receivable Management Enhancements,	
17 payable from the Central Service Cost Recovery	
18 Fund.....	89,000
19 Provisions:	
20 1. Amounts appropriated by this item shall be	
21 transferred, upon approval by the Director of	
22 Finance, to Item 0840-001-9740, as necessary	
23 to enhance statewide accounts receivable report-	
24 ing and to improve accounts receivable manage-	
25 ment practices.	
26 9670-001-0001—For equity claims before the California	
27 Victim Compensation and Government Claims	
28 Board and for settlements and judgments in cases in	
29 which the state is represented by the Department of	
30 Justice for the administration and payment of tort	
31 liability claims, settlements, compromises, and	
32 judgments against the state, its officers, and servants	
33 and employees of state agencies, departments,	
34 boards, bureaus, or commissions supported from the	
35 General Fund, for expenditure by the Department	
36 of Justice, subject to approval of the Department of	
37 Finance in its discretion.....	0
38 Provisions:	
39 1. There is hereby appropriated from each fund,	
40 other than the General Fund, an amount suffi-	
41 cient for payment of tort liability claims, settle-	
42 ments, compromises, and judgments against the	
43 state, its officers, and servants and employees	
44 of state agencies, departments, boards, bureaus,	
45 or commissions arising from activities supported	
46 from that fund. No expenditure from any appro-	
47 priation from a fund other than the General Fund	

Item	Amount
1 for payment of tort liability claims, settlements,	
2 compromises, and judgments shall be made un-	
3 less approved by the Department of Finance in	
4 its discretion.	
5 2. Expenditures made under this item shall be	
6 charged to the fiscal year in which the warrant	
7 is issued by the Controller.	
8 3. Payment under this item is limited in amount to	
9 claims, settlements, compromises, and judg-	
10 ments which do not exceed \$70,000, exclusive	
11 of interest, and no payment from this item ex-	
12 ceeding that amount shall be approved by the	
13 Department of Finance or made by the Depart-	
14 ment of Justice.	
15 4. No payment shall be approved by the Depart-	
16 ment of Finance or made by the Department of	
17 Justice from this item except in full and final	
18 satisfaction of the claim, settlement, compro-	
19 mise, or judgment upon which the payment is	
20 based.	
21 5. Funding for the payment of tort liability claims,	
22 settlements, compromises, and judgments which	
23 require the approval of the Director of Finance	
24 shall first be considered from within the affected	
25 agency's, department's, board's, bureau's, or	
26 commission's existing budgeted resources.	
27 Payment pursuant to this item (from funds other	
28 than the General Fund) shall be made only after	
29 the affected agency, department, board, bureau,	
30 or commission has demonstrated to the Depart-	
31 ment of Finance that insufficient funds are	
32 available for payment of all or a portion of the	
33 claim.	
34 9670-401—For maintenance of accounting records by	
35 the Controller's office or any other agency maintain-	
36 ing these records, appropriations made pursuant to	
37 this act for Organization Code 9670 (Equity Claims	
38 of California Victim Compensation and Government	
39 Claims Board and Settlements and Judgments by	
40 Department of Justice) are to be recorded under Or-	
41 ganization Code 9671 (Equity Claims of California	
42 Victim Compensation and Government Claims	
43 Board) and Organization Code 9672 (Settlements	
44 and Judgments by Department of Justice).	
45 9800-001-0001—For Augmentation for Employee	
46 Compensation.....	42,039,000
47	54,545,000

Item	Amount
1	Provisions:
2	1. The amount appropriated in this item shall not
3	be construed to control or influence collective
4	bargaining between the state employer and em-
5	ployee representatives.
6	2. The funds appropriated in this item are for
7	compensation increases and increases in benefits
8	related thereto of employees whose compensa-
9	tion, or portion thereof, is chargeable to the
10	General Fund, to be allocated by executive order
11	by the Director of Finance to the several state
12	offices, departments, boards, bureaus, commis-
13	sions, and other state agencies, in augmentation
14	of their respective appropriations or allocations,
15	in accordance with approved memoranda of un-
16	derstanding or, for employees excluded from
17	collective bargaining, in accordance with salary
18	and benefit schedules established by the Depart-
19	ment of Human Resources.
20	3. It is the intent of the Legislature that all proposed
21	augmentations for increased employee compen-
22	sation costs, including, but not limited to, base
23	salary increases, pay increases to bring one
24	group of employees into a pay equity position
25	with another group of public employees, and
26	recruitment and retention differentials, be bud-
27	getted and considered on a comprehensive,
28	statewide basis. Therefore, the Legislature de-
29	clares its intent to reject any proposed augmen-
30	tations that are not included in Item 9800 in the
31	Budget Act Items 9800-001-0001, 9800-001-
32	0494, and 9800-001-0988, given that this is the
33	item <i>these are the items</i> where the funds to im-
34	plement comprehensive statewide compensation
35	policies, including those adopted pursuant to
36	collective bargaining, are considered. This pro-
37	vision shall not apply to augmentations for in-
38	creased employee compensation costs resulting
39	from mandatory judicial orders to raise pay for
40	any group of employees or augmentations for
41	increased compensation costs, or approvals for
42	departments to provide increased employee
43	compensation levels, that are included in bills
44	separate from the Budget Act.
45	4. This item contains funds estimated to be neces-
46	sary to implement side letters, appendices, or
47	other addenda to a memorandum of understand-

Item	Amount
1 ing (collectively referred to as “pending agree-	
2 ments”) that have been determined by the Joint	
3 Legislative Budget Committee to require legisla-	
4 tive approval prior to their implementation, but	
5 which may not have been approved in separate	
6 legislation as of the date of the passage of this	
7 act. In the event that the Legislature does not	
8 approve separate legislation to authorize imple-	
9 mentation of any of the pending agreements, the	
10 Director of Finance shall not allocate any funds	
11 related to those pending agreements pursuant to	
12 Provision 2, and the expenditure of funds for	
13 those pending agreements shall not be deemed	
14 to have been approved by the Legislature.	
15 5. As of July 31, 2013, the unencumbered balances	
16 of the above appropriation shall revert to the	
17 General Fund.	
18 6. <i>By inclusion of this provision, for purposes of</i>	
19 <i>Section 3517.63 of the Government Code, the</i>	
20 <i>Legislature hereby ratifies provisions that re-</i>	
21 <i>quire the expenditure of funds of the addenda</i>	
22 <i>dated April 5, 2012, and April 6, 2012, with</i>	
23 <i>State Bargaining Units 12, 16, 18, and 19. These</i>	
24 <i>addenda extend the current memoranda of un-</i>	
25 <i>derstanding with these state bargaining units</i>	
26 <i>through July 1, 2013. The estimated cost to im-</i>	
27 <i>plement the addenda for State Bargaining Units</i>	
28 <i>12 and 18 is included in this item.</i>	
29 7. <i>Of the amount appropriated in this item, funding</i>	
30 <i>is hereby provided for purposes of implementing</i>	
31 <i>the salary adjustments for employees in 14 su-</i>	
32 <i>pervisory scientist classifications recommended</i>	
33 <i>by the Department of Personnel Administration</i>	
34 <i>in its decision dated April 28, 2008, pursuant to</i>	
35 <i>Section 19826 of the Government Code.</i>	
36 9800-001-0494—For Augmentation for Employee	
37 Compensation, payable from other unallocated	
38 special funds.....	37,149,000
39	47,038,000
40 Provisions:	
41 1. The amount appropriated in this item shall not	
42 be construed to control or influence collective	
43 bargaining between the state employer and em-	
44 ployee representatives.	
45 2. The funds appropriated in this item are for	
46 compensation increases and increases in benefits	
47 related thereto of employees whose compensa-	

Item	Amount
1	tion, or portion thereof, is chargeable to special funds, to be allocated by executive order by the Director of Finance to the several state offices, departments, boards, bureaus, commissions, and other state agencies, in augmentation of their respective appropriations or allocations, in accordance with approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
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12	3. Notwithstanding any other provision of law, upon approval of the Director of Finance, expenditure authority may be transferred between this item and Item 9800-001-0988 as necessary to fund costs for approved memoranda of understanding or, for employees excluded from collective bargaining, in accordance with salary and benefit schedules established by the Department of Human Resources.
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22	4. It is the intent of the Legislature that all proposed augmentations for increased employee compensation costs, including, but not limited to, base salary increases, pay increases to bring one group of employees into a pay equity position with another group of public employees, and recruitment and retention differentials, be budgeted and considered on a comprehensive, statewide basis. Therefore, the Legislature declares its intent to reject any proposed augmentations that are not included in Item 9800 in the Budget Act <i>Items 9800-001-0001, 9800-001-0494, and 9800-001-0988</i> , given that this is the item <i>these are the items</i> where the funds to implement comprehensive statewide compensation policies, including those adopted pursuant to collective bargaining, are considered. This provision shall not apply to augmentations for increased employee compensation costs resulting from mandatory judicial orders to raise pay for any group of employees or augmentations for increased compensation costs, or approvals for departments to provide increased employee compensation levels, that are included in bills separate from the Budget Act.
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38	5. This item contains funds estimated to be necessary to implement side letters, appendices, or
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Item	Amount
1 other addenda to a memorandum of understand-	
2 ing (collectively referred to as “pending agree-	
3 ments”) that have been determined by the Joint	
4 Legislative Budget Committee to require legisla-	
5 tive approval prior to their implementation, but	
6 which may not have been approved in separate	
7 legislation as of the date of the passage of this	
8 act. In the event that the Legislature does not	
9 approve separate legislation to authorize imple-	
10 mentation of any of the pending agreements, the	
11 Director of Finance shall not allocate any funds	
12 related to those pending agreements pursuant to	
13 Provision 2, and the expenditure of funds for	
14 those pending agreements shall not be deemed	
15 to have been approved by the Legislature.	
16 6. As of July 31, 2013, the unencumbered balances	
17 of the above appropriation shall no longer be	
18 available for expenditure.	
19 7. <i>By inclusion of this provision, for purposes of</i>	
20 <i>Section 3517.63 of the Government Code, the</i>	
21 <i>Legislature hereby ratifies provisions that re-</i>	
22 <i>quire the expenditure of funds of the addenda</i>	
23 <i>dated April 5, 2012, and April 6, 2012, with</i>	
24 <i>State Bargaining Units 12, 16, 18, and 19. These</i>	
25 <i>addenda extend the current memoranda of un-</i>	
26 <i>derstanding with these state bargaining units</i>	
27 <i>through July 1, 2013. The estimated cost to im-</i>	
28 <i>plement the addenda for State Bargaining Units</i>	
29 <i>12 and 18 is included in this item.</i>	
30 8. <i>Of the amount appropriated in this item, funding</i>	
31 <i>is hereby provided for purposes of implementing</i>	
32 <i>the salary adjustments for employees in 14 su-</i>	
33 <i>pervisory scientist classifications recommended</i>	
34 <i>by the Department of Personnel Administration</i>	
35 <i>in its decision dated April 28, 2008, pursuant to</i>	
36 <i>Section 19826 of the Government Code.</i>	
37 9800-001-0988—For Augmentation for Employee	
38 Compensation, payable from other unallocated	
39 nongovernmental cost funds.....	18,298,000
40	23,169,000
41 Provisions:	
42 1. The amount appropriated in this item shall not	
43 be construed to control or influence collective	
44 bargaining between the state employer and em-	
45 ployee representatives.	
46 2. The funds appropriated in this item are for em-	
47 ployee compensation increases, and increases	

Item	Amount
1	in benefits related thereto, whose compensation
2	or portion thereof is chargeable to nongovern-
3	mental cost funds, to be allocated by executive
4	order by the Director of Finance to the several
5	state offices, departments, boards, bureaus,
6	commissions, and other state agencies, in aug-
7	mentation of their respective appropriations or
8	allocations, in accordance with approved mem-
9	oranda of understanding or, for employees ex-
10	cluded from collective bargaining, in accordance
11	with salary and benefit schedules established by
12	the Department of Human Resources.
13	3. Notwithstanding any other provision of law,
14	upon approval of the Director of Finance, expen-
15	diture authority may be transferred between Item
16	9800-001-0494 and this item as necessary to
17	fund costs for approved memoranda of under-
18	standing or, for employees excluded from collec-
19	tive bargaining, in accordance with salary and
20	benefit schedules established by the Department
21	of Human Resources.
22	4. It is the intent of the Legislature that all proposed
23	augmentations for increased employee compen-
24	sation costs, including, but not limited to, base
25	salary increases, pay increases to bring one
26	group of employees into a pay equity position
27	with another group of public employees, and
28	recruitment and retention differentials, be bud-
29	geted and considered on a comprehensive,
30	statewide basis. Therefore, the Legislature de-
31	clares its intent to reject any proposed augmen-
32	tations that are not included in Item 9800 in the
33	Budget Act <i>Items 9800-001-0001, 9800-001-</i>
34	<i>0494, and 9800-001-0988, given that this is the</i>
35	<i>item these are the items</i> where the funds to im-
36	plement comprehensive statewide compensation
37	policies, including those adopted pursuant to
38	collective bargaining, are considered. This pro-
39	vision shall not apply to augmentations for in-
40	creased employee compensation costs resulting
41	from mandatory judicial orders to raise pay for
42	any group of employees or augmentations for
43	increased compensation costs, or approvals for
44	departments to provide increased employee
45	compensation levels, that are included in bills
46	separate from the Budget Act.

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40	20,000,000
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Item	Amount
1	or other state entity. Such a transfer may be
2	made to fund unanticipated expenses to be in-
3	curring for the 2012–13 fiscal year under an ex-
4	isting program that is funded by that item of
5	appropriation, but only in a case of actual neces-
6	sity as determined by the Director of Finance.
7	For purposes of this item, an “existing program”
8	is one that is authorized by law.
9	2. The Director of Finance may not approve a
10	transfer under this item, nor may any funds ap-
11	propriated in augmentation of this item be allo-
12	cated, to fund any of the following: (a) capital
13	outlay, (b) any expense attributable to a prior
14	fiscal year, (c) any expense related to legislation
15	enacted without an appropriation, (d) startup
16	costs of programs not yet authorized by the
17	Legislature, (e) costs that the administration had
18	knowledge of in time to include in the May Re-
19	vision, or (f) costs that the administration has
20	the discretion to incur or not incur.
21	3. A transfer of funds approved by the Director of
22	Finance under this item shall become effective
23	no sooner than 30 days after the director files
24	written notification thereof with the Chairperson
25	of the Joint Legislative Budget Committee, and
26	the chairpersons of the fiscal committees in each
27	house of the Legislature, or no sooner than any
28	lesser time the chairperson of the joint commit-
29	tee, or his or her designee, may in each instance
30	determine, except for an approval for an emer-
31	gency expense as defined in Provision 5.
32	4. Each notification shall include all of the follow-
33	ing: (a) the date the recipient state entity reported
34	to the Director of Finance the need to increase
35	its appropriation, (b) the reason for the expense,
36	(c) the transfer amount approved by the Director
37	of Finance, and (d) the basis of the director’s
38	determination that the expense is actually need-
39	ed. Each notification shall also include a deter-
40	mination by the director as to whether the ex-
41	pense was considered in a legislative budget
42	committee and formal action was taken not to
43	approve the expense for the 2012–13 fiscal year.
44	Any increase in a department’s appropriation to
45	fund unanticipated expenses shall be approved
46	by the Director of Finance.

Item	Amount
1	5. The Director of Finance may approve a transfer
2	under this item for an emergency expense only
3	if the approval is set forth in a written notifica-
4	tion that is filed with the Chairperson of the Joint
5	Legislative Budget Committee, and the chairper-
6	sons of the fiscal committees in each house of
7	the Legislature, no later than 10 days after the
8	effective date of the approval. Each notification
9	for an emergency expense shall state the reason
10	for the expense, the transfer amount approved
11	by the director, and the basis of the director's
12	determination that the expense is an emergency
13	expense. For the purposes of this item, "emer-
14	gency expense" means an expense incurred in
15	response to conditions of disaster or extreme
16	peril that threaten the immediate health or safety
17	of persons or property in this state.
18	6. Within 15 days of receipt, the Director of Fi-
19	nance shall provide, to the Chairperson of the
20	Joint Legislative Budget Committee and the
21	chairpersons of the fiscal committees in each
22	house of the Legislature, copies of all requests,
23	including any supporting documentation, from
24	any agency, department, board, commission, or
25	other state entity for a transfer under this item.
26	The submission to the Legislature of a copy of
27	such a request does not constitute approval of
28	the request by the Director of Finance. Within
29	15 days of receipt, the director shall also provide
30	copies to these chairpersons of all other requests
31	received by the Director of Finance from any
32	state agency, department, board, commission,
33	or other state entity to fund a contingency or
34	emergency through a supplemental appropria-
35	tions bill augmenting this item.
36	7. For any transfer of funds pursuant to this item,
37	the augmentation of a General Fund item of ap-
38	propriation shall not exceed the following during
39	any fiscal year:
40	(a) 30 percent of the amount appropriated, for
41	those appropriations made by this act that
42	are \$4,000,000 or less.
43	(b) 20 percent of the amount appropriated, for
44	those appropriations made by this act that
45	are more than \$4,000,000.
46	8. The Director of Finance may withhold authoriza-
47	tion for the expenditure of funds transferred

Item	Amount
1 pursuant to this item until such time as, and to	
2 the extent that, preliminary estimates of potential	
3 unanticipated expenses are verified.	
4 9. The Director of Finance shall submit any re-	
5 quests for supplemental appropriations in aug-	
6 mentation of this item to the Chairperson of the	
7 Joint Legislative Budget Committee and the	
8 chairpersons of the fiscal committees in each	
9 house of the Legislature. Requests shall include	
10 the information and determinations required by	
11 Provision 4, excluding subdivision (c), and a	
12 determination that requests meet the require-	
13 ments of Provision 2.	
14 9840-001-0494—For Augmentation for Contingencies	
15 or Emergencies, payable from unallocated special	
16 funds.....	15,000,000
17 Provisions:	
18 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
19 9840-001-0001 also apply to this item, except	
20 references to General Fund appropriations shall	
21 instead refer to special fund appropriations.	
22 2. For Augmentation for Contingencies or Emer-	
23 gencies, payable from special funds, there are	
24 appropriated from each special fund sums neces-	
25 sary to meet contingencies or emergencies, to	
26 be expended only upon written authorization of	
27 the Director of Finance.	
28 9840-001-0988—For Augmentation for Contingencies	
29 or Emergencies, payable from unallocated nongovern-	
30 mental cost funds.....	15,000,000
31 Provisions:	
32 1. Provisions 1, 2, 3, 4, 5, 6, 7, 8, and 9 of Item	
33 9840-001-0001 also apply to this item, except	
34 references to General Fund appropriations shall	
35 instead refer to nongovernmental cost fund ap-	
36 propriations.	
37 2. For Augmentation for Contingencies or Emer-	
38 gencies, payable from nongovernmental cost	
39 funds, there are appropriated from each non-	
40 governmental cost fund that is subject to control	
41 or limited by this act, sums necessary to meet	
42 contingencies or emergencies, to be expended	
43 only upon written authorization of the Director	
44 of Finance.	
45 9850-011-0001—For Augmentation for Contingencies	
46 or Emergencies (Loans).....	(2,500,000)

Item

Amount

- 1 Provisions:
- 2 1. This appropriation is for loans that may be made
- 3 to state agencies which derive their support from
- 4 the General Fund or from sources other than the
- 5 General Fund, upon terms and conditions for
- 6 repayment as may be prescribed by the Depart-
- 7 ment of Finance. Any sum so loaned shall, if
- 8 ordered by the Department of Finance, be
- 9 transferred by the Controller to the fund from
- 10 which the support of the agency is derived.
- 11 2. No loan shall be made which requires repayment
- 12 from a future legislative appropriation.
- 13 3. Authorizations for loans shall become effective
- 14 no sooner than 30 days after notification in
- 15 writing to the Joint Legislative Budget Commit-
- 16 tee, or not sooner than a lesser time which the
- 17 joint committee, or its designee, may in each
- 18 instance determine, except that this limit shall
- 19 not apply if the Director of Finance states in
- 20 writing to the Chairperson of the Joint Legisla-
- 21 tive Budget Committee the necessity and urgen-
- 22 cy for the loan which, in the judgment of the
- 23 director, makes prior approval impractical.
- 24 4. Within 10 days after approval, the Director of
- 25 Finance shall file with the Joint Legislative
- 26 Budget Committee copies of all executive orders
- 27 for loans stating the reasons for, and the amount
- 28 of, all of these authorizations.

30
31 GENERAL SECTIONS
32 STATEWIDE
33

34 SEC. 3.00. Whenever herein an appropriation is made for support, it
35 shall include salaries and all other proper expenses, including repairs and
36 equipment, incurred in connection with the institution, department, board,
37 bureau, commission, officer, employee, or other agency for which the
38 appropriation is made.

39 Each item appropriating funds for salaries and wages includes the addi-
40 tional funds necessary to continue the payment of the amount of salaries
41 in effect on June 30, 2012, for the state officers whose salaries are speci-
42 fied by statute.

43 Whenever herein an appropriation is made for capital outlay, it may
44 include acquisition of land or other real property to be owned by the state.
45 It may also include major construction, improvements, equipment, designs,
46 working plans, specifications, repairs, and equipment necessary in con-

1 nection with a construction or improvement project on state-owned or
 2 state-leased property.

3 Whenever herein any item of appropriation contains provisions for ac-
 4 quisition of land or other real property, it shall include all necessary ex-
 5 penses in connection with the acquisition of the property.

6 Whenever herein an appropriation is made in accordance with a
 7 schedule set forth after the appropriation, the expenditures from that item
 8 for each category, program, or project included in the schedule shall be
 9 limited to the amount specified for that category, program, or project,
 10 except as otherwise provided in this act. Each schedule is a restriction or
 11 limitation upon the expenditure of the respective appropriation made by
 12 this act, does not itself appropriate any moneys, and is not itself an item
 13 of appropriation.

14 As used in this act in reference to the schedules “category,” “program,”
 15 or “project” means a class of expenditure such as, but not limited to:

16 (a) “Personal services,” which shall include all expenditures for payment
 17 of officers and employees of the state, including: salaries and wages,
 18 workers’ compensation, compensation paid to employees on approved
 19 leave of absence on account of sickness, unemployment compensation
 20 benefits, insurance premiums for workers’ compensation coverage, indus-
 21 trial disability leave and payments, nonindustrial disability benefits and
 22 payments, the state’s contributions to the Public Employees’ Retirement
 23 Fund, the State Teachers’ Retirement Fund, the University of California
 24 Retirement Fund to provide for that portion of retirement costs to be
 25 provided for Hastings College of the Law in Item 6600-001-0001 of
 26 Section 2.00, the Old Age and Survivors’ Insurance Revolving Fund, the
 27 Public Employees’ Contingency Reserve Fund, and the state’s cost of
 28 health benefits plans; but shall not include compensation of independent
 29 contractors rendering personal services to the state under contract.

30 (b) “Operating expenses and equipment,” which shall include all expen-
 31 ditures for purchase of materials, supplies, equipment, services (other
 32 than services of state officers and employees), departmental services
 33 (services provided by other organizational units within a department, in-
 34 cluding indirect distributed costs), and all other proper expenses.

35 (c) “Programs” include all expenditures, regardless of category, required
 36 to carry out the objectives of the named activity.

37 (d) “Acquisition” is defined as the acquisition of land or other real
 38 property in fee simple or any lesser right or interest.

39 (e) “Preliminary plans” are defined as a site plan, architectural floor
 40 plans, elevations, outline specifications, and a cost estimate. For each
 41 utility, site development, conversion, and remodeling project, the drawings
 42 shall be sufficiently descriptive to accurately convey the location, scope,
 43 cost, and the nature of the improvement being proposed.

44 (f) “Working drawings” are defined as a complete set of plans and
 45 specifications showing and describing all phases of a project, architectural,
 46 structural, mechanical, electrical, civil engineering, and landscaping sys-
 47 tems to the degree necessary for the purposes of accurate bidding by

1 contractors and for the use of artisans in constructing the project. All
2 necessary professional fees and administrative service costs are included
3 in the preparation of these drawings.

4 (g) “Construction,” when used in connection with a capital outlay
5 project, shall include all such related things as fixtures, installed equip-
6 ment, auxiliary facilities, contingencies, project construction, management,
7 administration, and associated costs.

8 (h) “Minor projects” include planning, working drawings, construction,
9 improvements, and equipment projects not specifically set forth in the
10 schedule.

11 For the purpose of further interpreting the meaning of the words, terms
12 and phrases, and uniform codes used in the schedules, reference is hereby
13 made to those documents entitled, “State of California Governor’s Budget
14 for 2012–13,” submitted by the Governor to the Legislature at the 2012
15 portion of the 2011–12 Regular Session, the uniform accounting system
16 prescribed by the Department of Finance under the provisions of Section
17 13300 and following of the Government Code, the Uniform Codes Man-
18 ual, and the appropriate portions thereof. The Department of Finance shall
19 establish interpretations necessary to carry out the provisions of this section
20 and shall furnish the same to the Controller and to every state agency to
21 which appropriations are made under this act.

22 SEC. 3.50. Whenever an appropriation is made for support or other
23 expenses for an institution, department, board, bureau, commission, officer,
24 employee, or other agency, the following shall be charged to the appropri-
25 ation from which salaries and wages are paid: workers’ compensation,
26 compensation paid to employees on approved leave of absence on account
27 of sickness, unemployment compensation benefits, industrial disability
28 leave and payments, nonindustrial disability benefits and payments, the
29 administrative costs of the Merit Award Program provided by Section
30 19823 of the Government Code, the state’s contribution to the Public
31 Employees’ Retirement Fund as provided by Sections 20822 and 20824
32 of the Government Code, the state’s contribution to the Teachers’ Retire-
33 ment Fund as provided by Sections 22950, 22951, and 23000 of the Edu-
34 cation Code, the state’s contribution to the Old Age and Survivors’ Insur-
35 ance Revolving Fund as provided by Sections 22601 and 22602 of the
36 Government Code, the state’s contribution to the Old Age and Survivors’
37 Insurance Revolving Fund for payment of hospital insurance taxes imposed
38 by the Internal Revenue Code, the state’s contribution to the Public Em-
39 ployees’ Contingency Reserve Fund, the state’s contribution for the cost
40 of health benefits plans as provided by Sections 22871 and 22881, and
41 subdivision (b) of Section 22883, of the Government Code, and the state’s
42 contribution for costs of other employee benefits and the administrative
43 costs associated with the provision of benefits established by any state
44 agency legally authorized to negotiate and set salary and benefit levels.

45 As of the effective date of this act, the state’s contributions as provided
46 by Sections 22871 and 22881, and subdivision (b) of Section 22883, of
47 the Government Code and for costs of any other employee benefits and

1 the administrative costs associated with the provisions of these benefits
2 established by any state agency legally authorized to negotiate and set
3 salary and benefit levels for any month shall be charged to the same ap-
4 propriations used for payment of salaries and wages from which the em-
5 ployee premium contributions for such month are deducted.

6 The appropriations made by Sections 20822, 20824, 22871, and 22881,
7 and subdivision (b) of Section 22883, of the Government Code and by
8 Sections 22950, 22951, and 23000 of the Education Code shall continue
9 to be available for expenditure and shall be charged for any expenditure
10 that is not chargeable to an appropriation for support or other expenses
11 as provided in this section. This transfer may be chargeable to such appro-
12 priation for a previous fiscal year if there are no funds available from that
13 fiscal year.

14 The Controller may transfer to the State Payroll Revolving Fund the
15 contributions required by Sections 20822, 20824, 22871, and 22881, and
16 subdivision (b) of Section 22883, of the Government Code, contributions
17 required for payment of the hospital insurance tax, and upon certification
18 by the Board of Administration of the Public Employees' Retirement
19 System as required by Section 20826 of the Government Code, may
20 transfer from the State Payroll Revolving Fund to the Public Employees'
21 Retirement Fund and the Old Age and Survivors' Insurance Revolving
22 Fund the amounts of contributions.

23 SEC. 3.60. (a) Notwithstanding any other provision of law, the em-
24 ployers' retirement contributions for the 2012-13 fiscal year that are
25 chargeable to any item with respect to each state officer and employee
26 who is a member of the Public Employees' Retirement System (PERS)
27 or the Judges' Retirement System II and who is in that employment or
28 office; shall be the percentage of salaries and wages by state member
29 category, as follows:

30	Miscellaneous, First Tier.....	18.5% 20.503%
31	<i>California State University, Miscellaneous, First Tier.....</i>	20.503%
32	Miscellaneous, Second Tier.....	17.4% 20.457%
33	State Industrial.....	15.1% 16.302%
34	State Safety.....	16.5% 17.503%
35	Peace Officer/Firefighter.....	27.7% 30.297%
36	<i>California State University, Peace Officer/Firefighter.....</i>	30.297%
37	Highway Patrol.....	31.7% 33.728%
38	Judges' Retirement System II.....	23.441% 22.837%

39 The Director of Finance may adjust amounts in any appropriation item,
40 or in any category thereof, as a result of changes from amounts budgeted
41 for employer contributions for 2012-13 fiscal year retirement benefits to
42 achieve the percentages specified in this subdivision.

43 (b) Notwithstanding any other provision of law, the Director of Finance
44 shall require retirement contributions computed pursuant to subdivision
45 (a) to be offset by the Controller with surplus funds in the Public Employ-
46 ees' Retirement Fund, employer surplus asset accounts.

1 (c) Notwithstanding any other provision of law, for purposes of calcu-
2 lating the “appropriations subject to limitation” as defined in Section 8
3 of Article XIII B of the California Constitution, the appropriations shall
4 be deemed to be the amounts remaining after the adjustments required
5 by subdivisions (a) and (b) are made.

6 ~~SEC. 3.61. (a) Notwithstanding any other provision in the law, the~~
7 ~~California State University employer retirement contributions for the~~
8 ~~2012–13 fiscal year that are chargeable to item 6610 with respect to each~~
9 ~~California State University employee who is a member of the Public~~
10 ~~Employees’ Retirement System (PERS) and who is in that employment~~
11 ~~or office, which includes university members as provided by Section~~
12 ~~20822 of the Government Code, shall be the percentage of salaries and~~
13 ~~wages by state member category, as follows:~~

14 ~~California State University, Miscellaneous, First Tier.....18.5%–~~
15 ~~California State University, Peace Officer/Firefighter.....27.7%–~~

16 (b) Notwithstanding any other provision of law, the Director of Finance
17 shall require retirement contributions computed pursuant to subdivision
18 (a) to be offset by the Controller with surplus funds in the Public Employ-
19 ees’ Retirement Fund, employer surplus asset accounts.

20 (c) Notwithstanding any other provision of law, for purposes of calcu-
21 lating the “appropriations subject to limitation” as defined in Section 8
22 of Article XIII B of the California Constitution, the appropriations shall
23 be deemed to be the amounts remaining after the adjustments required
24 by subdivision (b) are made.

25 *SEC. 3.62. (a) If Section 36, pertaining to public safety realignment,*
26 *is not added to Article XIII of the California Constitution pursuant to*
27 *voter approval at the November 6, 2012, statewide general election, or*
28 *if Section 36 is added to Article XIII of the California Constitution but*
29 *does not become operative due to a conflict with another initiative measure*
30 *that is approved at the same election and receives a greater number of*
31 *affirmative votes than the measure that added Section 36, the Director of*
32 *Finance shall reduce the following appropriations in the manner and in*
33 *the amounts specified:*

34 (1) *Reduce Schedule (4) 50-Law Enforcement of Item 0820-001-0001*
35 *of Section 2.00 by \$1,000,000.*

36 (2) *Reduce Schedule (2) 11-Fire Protection of Item 3540-001-0001 of*
37 *Section 2.00 by \$10,000,000.*

38 (3) *Reduce Item 3600-001-0001 of Section 2.00 by \$8,500,000.*

39 (4) *Adjust Item 3600-001-0200 of Section 2.00 as follows:*

40 (A) *Reduce Schedule (1) 20-Biodiversity Conservation Program by*
41 *\$2,100,000.*

42 (B) *Reduce Schedule (2) 25-Hunting, Fishing, and Public Use by*
43 *\$400,000.*

44 (C) *Reduce Schedule (4) 40-Enforcement by \$1,000,000.*

45 (D) *Decrease the amount payable from the General Fund (Item 3600-*
46 *001-0001) in Schedule (8.5) by \$8,500,000*

- 1 (E) Increase the amount payable from the Harbors and Watercraft
- 2 Revolving Fund (Item 3600-001-0516) in Schedule (18.5) by \$5,000,000.
- 3 (5) Increase Item 3600-001-0516 by \$5,000,000.
- 4 (6) Reduce Schedule (2) 20-Boating Operations of Item 3680-101-0516
- 5 of Section 2.00 by \$5,000,000.
- 6 (7) Reduce Item 3790-001-0001 of Section 2.00 by \$1,500,000.
- 7 (8) Adjust Item 3790-001-0392 of Section 2.00 as follows:
- 8 (A) Reduce Schedule (1) For support of Department of Parks and
- 9 Recreation by \$1,500,000.
- 10 (B) Decrease the amount payable from the General Fund (Item 3790-
- 11 001-0001) in Schedule (3.5) by \$1,500,000.
- 12 (9) Reduce Schedule (3) 30-Public Safety and Prevention of Damage
- 13 of Item 3860-001-0001 of Section 2.00 by \$6,600,000.
- 14 (10) Reduce Item 4300-101-0001 of Section 2.00 by \$50,000,000.
- 15 (11) Reduce Item 6440-001-0001 of Section 2.00 by \$250,000,000.
- 16 (12) Reduce Item 6610-001-0001 of Section 2.00 by \$250,000,000.
- 17 (b) The Legislature finds and declares the following:
- 18 (1) The reduction to Schedule (4) of Item 0820-001-0001 of Section
- 19 2.00 made pursuant to paragraph (1) of subdivision (a) could eliminate
- 20 General Fund support for law enforcement activities of the Attorney
- 21 General.
- 22 (2) The reductions to Item 3540-001-0001 of Section 2.00 made pur-
- 23 suant to paragraph (2) of subdivision (a) could diminish the effectiveness
- 24 of emergency air response programs, result in the closure of fire stations,
- 25 and substantially decrease firefighting capabilities.
- 26 (3) The reductions to Items 3600-001-0001 and Item 3600-001-0200
- 27 of Section 2.00 made pursuant to paragraphs (3) and (4) of subdivision
- 28 (a) will reduce support for the Biodiversity Conservation Program, a
- 29 program that encourages the preservation, conservation, maintenance,
- 30 and restoration of wildlife resources; the Hunting, Fishing, and Public
- 31 Use Program, a program that facilitates diverse and sustainable hunting
- 32 and fishing; and the Enforcement Program, which could result in fewer
- 33 wardens on duty in the state.
- 34 (4) The adjustments to Item 3600-001-0200 of, and the increase in Item
- 35 3600-001-0516 of, Section 2.00 made pursuant to paragraphs (4) and (5)
- 36 of subdivision (a) will provide funding for boating-related law enforcement
- 37 to partially replace the General Fund reduction made pursuant to para-
- 38 graph (3) of subdivision (a).
- 39 (5) The reduction to Item 3680-101-0516 of Section 2.00 made pursuant
- 40 to paragraph (6) of subdivision (a) could result in a decrease to local
- 41 assistance provided for boating-related law enforcement.
- 42 (6) The reductions to Items 3790-001-0001 and 3790-001-0392 of
- 43 Section 2.00 made pursuant to paragraphs (7) and (8) of subdivision (a)
- 44 could eliminate the provision of seasonal life guards at state parks and
- 45 reduce the number of park rangers on duty in the state.

1 (7) The reduction to Schedule (3) of Item 3860-001-0001 of Section
2 2.00 made pursuant to paragraph (9) of subdivision (a) could decrease
3 channel and levee maintenance and floodplain mapping.

4 (8) The reduction to Item 4300-101-0001 of Section 2.00 made pursuant
5 to paragraph (10) of subdivision (a) could reduce services to individuals
6 with developmental disabilities.

7 (c) The Director of Finance shall apply the reductions specified in
8 subdivision (a) only to the extent that the funds appropriated in each af-
9 fected item have not been expended or encumbered. If the funds appropri-
10 ated in any affected item have been encumbered, the director shall attempt
11 to reduce or eliminate the encumbrance so that the reductions specified
12 in subdivision (a) may be made to the fullest extent possible. If the amount
13 reduced pursuant to subdivision (a) is a reduction in a scheduled amount,
14 a corresponding reduction shall be made in the primary item of appropri-
15 ation.

16 (d) The Department of Finance shall make the final determination of
17 the budgetary and accounting transactions and treatments to ensure
18 proper implementation of the obligations and reductions imposed by this
19 section.

20 (e) Within 10 days following the date of any reduction made pursuant
21 to this section, the Director of Finance shall notify the Joint Legislative
22 Budget Committee of the reduction.

23 SEC. 3.90. (a) Notwithstanding any other provision of law, each item
24 of appropriation, with the exception of those items for the California State
25 University, the University of California, Hastings College of the Law, the
26 Legislature, the Legislative Counsel Bureau, and the Judicial Branch,
27 shall be reduced, as appropriate, to reflect reductions in employee com-
28 pensation achieved through collective bargaining agreements and reduc-
29 tions for nonrepresented employees (utilizing existing authority of the
30 administration to adjust compensation for nonrepresented employees) in
31 the total amounts of \$401,716,000 from General Fund items and
32 \$437,413,000 from items relating to other funds.

33 The Director of Finance shall allocate the necessary reductions to each
34 item of appropriation to accomplish the employee compensation reductions
35 required by this section.

36 SEC. 4.01. (a) Notwithstanding any other provision of law, the Director
37 of Finance shall reduce items of appropriation to reflect savings achieved
38 pursuant to the Alternate Retirement Program (Ch. 214, Stats. 2004).
39 These reductions shall not apply to the University of California, Hastings
40 College of the Law, California State University, the Legislature, or the
41 Judicial Branch.

42 (b) Notwithstanding any other provision of law, the Director of Finance
43 shall reduce items of appropriation to reflect savings achieved through
44 reforms in employee compensation, subject to memoranda of understand-
45 ing negotiated with collective bargaining units and ratified by the Legis-
46 lature. These reductions shall apply to all agencies and departments whose
47 employees are subject to collective bargaining agreements negotiated by

1 the Department of Human Resources or are excluded employees as defined
2 in Section 3527 of the Government Code.

3 (c) Nothing within this section shall be interpreted to confer any author-
4 ity upon the Director of Finance to modify or eliminate any other provision
5 of existing law.

6 SEC. 4.05. Notwithstanding any other provision of law, each item of
7 appropriation provided in this act or other spending authority provided
8 outside of this act, with the exception of those for the California State
9 University, the University of California, Hastings College of the Law,
10 the Legislature, and the Judicial Branch, shall be adjusted, as appropriate,
11 to reflect the net savings achieved through operational efficiencies and
12 other cost reduction measures, including, but not limited to, reorganiza-
13 tions, eliminations of boards and commissions, rate changes, contract re-
14 ductions, and elimination of excess positions. The Director of Finance
15 shall allocate the necessary adjustment to each item of appropriation or
16 other spending authority to accomplish the net savings intended in this
17 section. The Director of Finance may authorize an augmentation to any
18 item of appropriation provided in this act or outside this act to reflect the
19 costs related to reorganizations, consolidations, or eliminations of agencies,
20 departments, boards, commissions, or programs. The Department of Fi-
21 nance shall make the final determination of the budgetary and accounting
22 transactions to ensure proper implementation of reorganizations and
23 eliminations.

24 SEC. 4.11. All new positions approved in *the 2012–13 fiscal year* shall
25 be established effective July 1, 2012, unless otherwise approved by the
26 Department of Finance. Before the end of each month, the Controller’s
27 office shall provide to the Department of Finance a listing of each new
28 position approved that will be abolished pursuant to Section 12439 of the
29 Government Code as a result of the position being vacant for ~~6~~ *six* consec-
30 utive pay periods at the end of the immediately preceding month. The
31 report provided by the Controller’s office shall include the department,
32 division, position classification, position number, and the date the position
33 was established.

34 SEC. 4.20. Notwithstanding any other provision of law, the employer’s
35 contributions to the Public Employees’ Contingency Reserve Fund, as
36 required by Section 22885 of the Government Code, shall be 0.25 percent
37 of the gross health insurance premiums paid by the employer and employee
38 for administrative expenses. The Director of Finance may, not sooner
39 than 30 days after notification to the Joint Legislative Budget Committee,
40 adjust the rate to ensure a three-month reserve in the Public Employees’
41 Contingency Reserve Fund.

42 ~~SEC. 4.21. (a) The Public Employees’ Retirement System (PERS)~~
43 ~~will achieve savings of \$45,383,000 of General Fund moneys and~~
44 ~~\$22,450,000 of other funds’ moneys in the 2012–13 Health Benefits~~
45 ~~Program and PERS will achieve an equivalent amount of ongoing savings~~
46 ~~based on the core health plan option or other cost saving measures, or~~
47 ~~both. Before October 10, 2012, PERS shall notify the Joint Legislative~~

1 ~~Budget Committee and the Director of Finance that these savings have~~
2 ~~been achieved and the source of these savings for the 2012–13 fiscal year.~~

3 (b) ~~Notwithstanding any other provision of law, the Director of Finance~~
4 ~~shall adjust items 9650 and 9800 pursuant to the health rates adopted by~~
5 ~~the Board of Administration of the California Public Employees' Retirement~~
6 ~~System for the 2012–13 fiscal year, as appropriate.~~

7 SEC. 4.30. (a) Notwithstanding any other provision of law, the Director
8 of Finance may adjust amounts in appropriation items for rental payments
9 on lease-purchase and lease-revenue bonds, or in any category thereof
10 including fees, insurance, and reimbursements in this act as a result of
11 changes from amounts budgeted for the costs for the 2012–13 fiscal year.

12 (b) Notwithstanding any other provision of law, the allocation may be
13 made from funds appropriated for this purpose or from any other funds
14 legally available for this purpose.

15 (c) Within 30 days of making any adjustment pursuant to this section,
16 the Department of Finance shall report the adjustment in writing to the
17 Joint Legislative Budget Committee.

18 SEC. 4.70. (a) Notwithstanding any other provision of law, the Depart-
19 ment of General Services (DGS) shall recover the Architecture Revolving
20 Fund (ARF) deficit beginning in the 2008–09 fiscal year. DGS shall work
21 with the Department of Finance to allocate and collect at least half of the
22 \$27,200,000 deficit incurred by client agencies as identified by DGS be-
23 tween the 2009–10 and 2014–15 fiscal years. DGS shall also assess a
24 surcharge to specified new ARF projects during those fiscal years suffi-
25 cient to recover the remainder of the ARF deficit.

26 (b) DGS shall provide to the chairpersons of the budget committees of
27 each house of the Legislature and to the Legislative Analyst an annual
28 written update on the following: DGS progress ~~towards~~ *toward* recovering
29 the ARF deficit; the rate of the surcharge imposed on new ARF projects;,
30 ARF project management training and accountability enhancements; and
31 any unfunded project costs incurred through June 30, 2015.

32 (c) In implementing this section, DGS may not establish a reserve in
33 the ARF.

34 SEC. 4.75. The Director of Finance may adjust any item of appropria-
35 tion for departmental support for the purpose of reimbursing the Depart-
36 ment of General Services for centralized costs billed through the statewide
37 surcharge.

38 SEC. 4.80. In the event bonds authorized for issuance by the State
39 Public Works Board are not sold and interim financing costs have been
40 incurred, departments that have incurred those costs shall commit a suffi-
41 cient portion of their support appropriations to repay the interim financing
42 costs.

43 SEC. 4.90. Notwithstanding any other provision of law, the Department
44 of Finance may transfer any funds previously transferred from the General
45 Fund to the Architecture Revolving Fund back to the General Fund.

46 SEC. 4.95. Notwithstanding any other provision of law, the Department
47 of Finance may transfer any funds previously transferred from the General

1 Fund to the Inmate Construction Revolving Account back to the General
2 Fund.

3 SEC. 5.25. (a) Payment of the attorney's fees specified in paragraphs
4 (1) and (2) arising from actions in state courts against the state, its officers,
5 and officers and employees of state agencies, departments, boards, bureaus,
6 or commissions, shall be paid from items of appropriation that support
7 the state operations of the affected agency, department, board, bureau, or
8 commission:

9 (1) State court actions filed pursuant to Section 1021.5 of the Code of
10 Civil Procedure, the "private attorney general" doctrine, or the "substantial
11 benefit" doctrine.

12 (2) Writ of mandate actions filed pursuant to Section 10962 of the
13 Welfare and Institutions Code.

14 (b) Expenditures pursuant to subdivision (a) shall be made by the
15 Controller, subject to the approval of the Director of Finance, and shall
16 be charged to the fiscal year in which the disbursement is issued.

17 (c) A payment shall not be made by the Controller for expenditures
18 pursuant to subdivision (a) except in full and final satisfaction of the claim,
19 settlement, compromise, or judgment for attorney's fees incurred in con-
20 nection with a single action.

21 (d) The Director of Finance shall notify the Chairperson of the Joint
22 Legislative Budget Committee, the Chairperson of the Senate Committee
23 on Budget and Fiscal Review, and the Chairperson of the Assembly
24 Committee on Budget pursuant to Items 9840-001-0001, 9840-001-0494,
25 and 9840-001-0988 of Section 2.00 when there are insufficient funds ap-
26 propriated in support of the state operations of the affected agency, depart-
27 ment, board, bureau, or commission to satisfy the claim completely.

28 SEC. 6.00. No more than \$100,000 of the funds appropriated for sup-
29 port purposes under Section 1.80 or any other sections of this act may be
30 encumbered for acquisition or preliminary plans, working drawings, and
31 construction of any project for the improvement of a state facility unless
32 the Director of Finance determines that the proposed acquisition or im-
33 provement is critical and that it is necessary to proceed using funds appro-
34 priated for support purposes. Any approved critical project costing more
35 than \$100,000 shall be reported to the Chairperson of the Joint Legislative
36 Budget Committee, or his or her designee, not less than 30 days prior to
37 initiating the project or requesting acquisition approval. The report shall
38 detail those factors that make the project so critical that it must proceed
39 using support funds. No project described by this section may cost more
40 than \$610,000.

41 SEC. 8.00. (a) Notwithstanding Section 28.00, any amounts received
42 from the federal government for the purposes of funding antiterrorism
43 costs in the state that exceed the current appropriation of federal funds
44 for that purpose, are hereby appropriated. These federal funds shall be
45 allocated upon order of the Director of Finance to state departments for
46 state or local assistance purposes or directly to local governments to ad-
47 dress high-priority needs for costs of funding antiterrorism incurred in

1 the 2011–12 fiscal year and ongoing or new costs for the 2012–13 fiscal
2 year.

3 (b) Allocations made to state departments may be used to offset expendi-
4 tures paid or to be paid from other funding sources. Allocations made
5 for the purpose of an offset shall be applied as a negative expenditure to
6 the appropriation where the expenditure has been or will be charged.

7 (c) Allocations pursuant to this section may be authorized not sooner
8 than 30 days after notification, to the Chairperson of the Joint Legislative
9 Budget Committee, or not sooner than whatever lesser time the Chairper-
10 son of the Joint Legislative Budget Committee, or his or her designee,
11 may in each instance determine.

12 SEC. 8.50. (a) In making appropriations to state agencies that are eli-
13 gible for federal programs, it is the intent and understanding of the Legis-
14 lature that applications made by the agencies for federal funds under
15 federal programs shall be for the maximum amount allowable under fed-
16 eral law. Therefore, any amounts received from the federal government
17 are hereby appropriated from federal funds for expenditure or for transfer
18 to, and disbursement from, the State Treasury fund established for the
19 purpose of receiving the federal assistance subject to any provisions of
20 this act that apply to the expenditure of these funds, including Section
21 28.00.

22 (b) However, if federal funds for block grant programs assumed by the
23 state or for any item receiving federal funds are reduced by more than 5
24 percent of the amount appropriated in this act, the Director of Finance
25 shall notify the chairpersons of the committees in each house of the Leg-
26 islature that consider appropriations, and the Chairperson of the Joint
27 Legislative Budget Committee, in writing within 30 days after notification
28 by the federal government that federal funds have been reduced, and shall
29 include an estimate of the amount of the available or anticipated federal
30 funds, the 2012–13 fiscal year expenditures of each program affected by
31 the reduction, the effect of reduced funding on service levels authorized
32 by this act, and a plan of reduced expenditures for each program affected
33 by the reduction. The plan shall be operational on an interim basis for up
34 to 45 days pending legislative review, after which time the plan shall be-
35 come permanent.

36 (c) Any expenditure of federal Temporary Assistance for Needy Fam-
37 ilies (TANF) block grant funds in excess of the amounts specified and
38 appropriated in this act are subject to the notification procedures and re-
39 quirements set forth in Section 28.00, or Provision 4 of Item 5180-101-
40 0001, or ~~Item 5180-403~~ 5180-402, of Section 2.00, whichever is applica-
41 ble. The notification and other requirements of Section 28.00 also shall
42 apply to any proposed substitution of TANF block grant funds for other
43 state or federal funds.

44 SEC. 8.51. Each state agency shall, by certification to the Controller,
45 identify the account within the Federal Trust Fund when charges are made
46 against any appropriation made herein from the Federal Trust Fund.

1 SEC. 8.52. (a) The Director of Finance may reduce items of appropri-
2 ation upon receipt or expenditure of federal trust funds in lieu of the
3 amount appropriated for the same purpose and may make allocations for
4 the purpose of offsetting expenditures. Allocations made for the purpose
5 of offsetting existing expenditures shall be applied as a negative expendi-
6 ture to the appropriation where the expenditure was charged.

7 (b) The director shall notify in writing the Chairperson of the Joint
8 Legislative Budget Committee and the chairpersons of the fiscal commit-
9 tees in each house of the Legislature not less than 30 days prior to the
10 effective date of any adjustments to items of appropriations made pursuant
11 to this section or not sooner than whatever lesser time the Chairperson of
12 the Joint Legislative Budget Committee, or his or her designee, may in
13 each instance determine. The notification shall include, but not be limited
14 to, the basis for the proposed appropriation adjustments, a description of
15 the fiscal assumptions used in making the appropriation adjustments, and
16 any necessary background information regarding the programs to be ad-
17 justed. Any expenditure of federal funds for purposes other than offsetting
18 other fund appropriations shall continue to be subject to the provisions
19 of Section 28.00.

20 SEC. 8.53. It is the intent of the Legislature that reductions to federal
21 funds appropriated in the Budget Bill enacted for each fiscal year, resulting
22 from federal audits, be communicated to the Legislature in a timely
23 manner. Therefore, notwithstanding any other provision of law, an agency,
24 department, or other state entity receiving a final federal audit or deferral
25 letter shall provide a copy of it to the Chairperson of the Joint Legislative
26 Budget Committee within 30 days.

27 SEC. 8.54. (a) It is the intent of the Legislature that the State of Cali-
28 fornia collect federally allowable statewide indirect costs, except where
29 prohibited by federal statutes. If the Director of Finance determines a
30 state agency is not recovering allowable statewide indirect costs from the
31 federal government as required by Sections 13332.01 and 13332.02 of
32 the Government Code, the director may reduce any appropriation for state
33 operations for the state agency by an amount not to exceed 1 percent and
34 transfer that amount to the Central Service Cost Recovery Fund, the
35 General Fund, or both, as allocated by the director.

36 (b) The Director of *Finance* shall notify in writing the Chairperson of
37 the Joint Legislative Budget Committee not less than 30 days prior to the
38 effective date of any reductions to items of appropriation made pursuant
39 to this section or not sooner than whatever lesser time the chairperson of
40 the joint committee, or his or her designee, may in each instance determine.
41 The notification shall contain the following: (1) the state agency name,
42 (2) the amount of central services costs that was not recovered, (3) the
43 item of appropriation that will be reduced, and (4) the amount of the re-
44 duction to the appropriation and the amount of the transfer to the Central
45 Service Cost Recovery Fund, the General Fund, or both.

46 SEC. 8.88. Notwithstanding any other provision of law, a sum not to
47 exceed ~~\$6,576,000~~ \$7,243,000 is appropriated from various special and

1 nongovernmental cost funds to the Financial Information System for
2 California (FI\$Cal) Project for payment of costs to replace the systems
3 that support the state’s business operations. The Controller shall assess
4 these funds in sufficient amounts to pay for the authorized FI\$Cal Project
5 costs that are attributable to such funds pursuant to Section 15849.34 of
6 the Government Code. The assessments in support of the expenditures
7 for the FI\$Cal Project shall be made quarterly, and the total amount as-
8 sessed from these funds in the 2012–13 fiscal year shall not exceed the
9 total expenditures for the FI\$Cal Project that are attributable to those
10 funds in that fiscal year.

11 SEC. 9.20. Notwithstanding Section 15860 of the Government Code,
12 the amount of funds expended for administrative costs associated with
13 any appropriation contained in this act for acquisition of property pursuant
14 to the Property Acquisition Law (Part 11 (commencing with Section
15 15850) of Division 3 of Title 2 of the Government Code) shall be limited
16 to the amount specified for those costs in the Supplemental Report of the
17 Budget Act of 2012. Amounts for administrative costs may be augmented
18 by no more than 5 percent by the State Public Works Board.

19 Notwithstanding the foregoing, any amounts needed for administrative
20 costs associated with acquisition through the condemnation authority of
21 the State Public Works Board shall be provided through augmentation of
22 the affected appropriations as authorized by existing law.

23 SEC. 9.30. In the event that federal courts issue writs of execution for
24 the levy of state funds and such writs are executed, the Controller shall
25 so notify the Department of Finance. The Department of Finance shall
26 then notify the Controller of the specific appropriation or fund to be
27 charged. Federal writs of execution for the levy of state funds may only
28 be charged against appropriations or funds having a direct programmatic
29 link to the circumstances under which the federal writ was issued. If the
30 appropriate department or agency no longer exists, or no linkage can be
31 identified, the federal writ shall be charged to the unappropriated surplus
32 of the General Fund. In the event that an appropriation in the act would
33 have insufficient funding by such a charge, funding augmentations must
34 follow the regular budget processes.

35 SEC. 9.45. (a) Any state agency, department, board, or commission
36 shall provide notification to the Department of Finance and the Joint
37 Legislative Budget Committee not less than 30 days prior to committing
38 funding from Proposition ~~40, 50, or 84~~ 40 (*California Clean Water, Clean*
39 *Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002*), 50
40 (*Water Security, Clean Drinking Water, Coastal and Beach Protection*
41 *Act of 2002*), or 84 (*Safe Drinking Water, Water Quality and Supply,*
42 *Flood Control, River and Coastal Protection Bond Act of 2006*), if all of
43 the following criteria apply:

44 (1) The funds will be used, either directly or through a grant, for the
45 purchase of interests in or the restoration or rehabilitation of property.

46 (2) The funds will be used for a grant or project that is not appropriated
47 in statute by name or description.

1 (3) The total expenditure for the project, including, but not limited to,
2 Proposition 40, 50, or 84 funds is in excess of \$25,000,000.

3 (b) The notification shall include a detailed description of the portion
4 of the project being funded and a detailed description of the whole project.
5 For the purposes of this section, the criteria set forth in subdivision (a)
6 shall apply to both single transactions and cumulative transactions that
7 involve the purchase of properties near or adjacent to each other.

8 (c) For purchases and grants meeting the criteria set forth in subdivision
9 (a), the state agency, department, board, or commission may take public
10 actions and hold public meetings prior to 30 days following notification
11 only if such actions are expressly approved pending the completion of
12 the 30-day review by the Department of Finance and the Joint Legislative
13 Budget Committee, or not sooner than whatever lesser time the Chairper-
14 son of the Joint Legislative Budget Committee, or his or her designee,
15 may in each instance determine. The seller or grantee ~~must~~ shall be ex-
16 plicitly notified in writing of this condition 10 days prior to any action
17 taken.

18 SEC. 9.50. For minor capital outlay projects for which, pursuant to
19 Section 10108 of the Public Contract Code, the services of the Department
20 of General Services are not required and a state agency or department is
21 authorized to carry out its own project, the amount of the unencumbered
22 balance of the project shall be determined in accordance with this section.
23 Upon receipt of bids for the project, an estimate of any amount necessary
24 for the completion of the project, including supervision, engineering, and
25 other items, if any, shall be deemed a valid encumbrance and shall be in-
26 cluded with any other valid encumbrance in determining the amount of
27 an unencumbered balance.

28 SEC. 11.00. (a) A state agency to which state funds are appropriated
29 by one or more statutes, including this act, for an information technology
30 project may not enter into, or agree to, any contract or any contract
31 amendment in the 2012–13 fiscal year that results, in the aggregate, in an
32 increase in the budgeted cost of the project exceeding \$500,000, or 10
33 percent of the budgeted cost of the project, whichever is less, unless the
34 approval of the Director of Finance is first obtained and written notification
35 of that approval is provided by the department to the Chairperson of the
36 Joint Legislative Budget Committee, and the chairpersons of the budget
37 committees of each house of the Legislature, not less than 30 days prior
38 to the effective date of the approval, or not less than whatever shorter
39 period prior to the effective date of the approval the chairperson of the
40 joint committee, or his or her designee, may in each instance determine.
41 Each notification required by this section shall (1) explain the necessity
42 and rationale for the proposed contract or amendment, (2) identify the
43 cost savings, revenue increase, or other fiscal benefit of the proposed
44 contract or amendment, and (3) identify the funding source for the pro-
45 posed contract or amendment.

1 (b) Subdivision (a) does not apply to a resulting increase in the budgeted
2 cost of a project that is less than \$100,000, or that is funded by an augmen-
3 tation authorized pursuant to Section 26.00.

4 (c) The following definitions apply for the purposes of this section:

5 (1) “Budgeted cost of a project” means the total cost of the project as
6 identified in the most recent feasibility study report, special project report,
7 or equivalent document submitted to the Legislature in connection with
8 its consideration of a bill that appropriated any state funding for that
9 project.

10 (2) “State agency” means each agency of the state that is subject to
11 Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of
12 Division 3 of Title 2 of the Government Code, except that this section
13 shall not apply to the University of California, the California State Uni-
14 versity, the State Compensation Insurance Fund, the community college
15 districts, agencies provided for by Article VI of the California Constitution,
16 or the Legislature.

17 SEC. 11.10. (a) Before a department may enter into or amend a
18 statewide software license agreement not previously approved by the
19 Legislature that obligates state funds in the current year or future years,
20 the Director of Finance shall notify the Legislature whether or not the
21 obligation will result in a net expenditure or savings. A department shall
22 prepare and submit to the Department of Finance a business proposal
23 containing the following elements: installed base analysis, future use
24 (including assumptions for future use), the reason for choosing a statewide
25 license agreement rather than any other procurement method such as a
26 volume purchase agreement, a cost-benefit analysis, a cost allocation
27 methodology, and a funding plan. A statewide software license agreement
28 may not be entered into or amended unless the approval of the Director
29 of Finance is first obtained and written notification of that approval is
30 provided by the department to the Chairperson of the Joint Legislative
31 Budget Committee, and the chairpersons of the budget committees of
32 each house of the Legislature, not less than 30 days prior to the effective
33 date of the approval, or not less than whatever shorter period prior to the
34 effective date of the approval the chairperson of the joint committee, or
35 his or her designee, may in each instance determine. Each notification
36 required by this section shall:

37 (1) Explain the necessity and rationale for the proposed agreement.

38 (2) Identify the cost savings, revenue increase, or other fiscal benefit
39 of the proposed agreement.

40 (3) Identify the funding source for the proposed agreement.

41 (b) For purposes of this section, “statewide software license agreement”
42 means a software license contract that can be used by multiple state
43 agencies subject to Article 2 (commencing with Section 13320) of
44 Chapter 3 of Part 3 of Division 3 of Title 2 of the Government Code except
45 that this section shall not apply to the University of California, the Cali-
46 fornia State University, the State Compensation Insurance Fund, the

1 community college districts, agencies provided for by Article VI of the
 2 California Constitution, or the Legislature.

3 (c) Subdivision (a) does not apply if the amount of the proposed contract
 4 or amendment is less than \$1,000,000 in the aggregate.

5 SEC. 11.11. In order to protect the privacy of state employees and
 6 ensure the security of the payment of public funds, all departments, boards,
 7 offices, and other agencies and entities of the state shall distribute pay
 8 warrants and direct deposit advices to employees in a manner that ensures
 9 that personal and confidential information contained on the warrants and
 10 direct deposit advices is protected from unauthorized access. The Depart-
 11 ment of ~~Personnel Administration~~ *Human Resources* shall advise all de-
 12 partments, boards, offices, and other agencies and entities of state govern-
 13 ment of the requirements contained in this section.

14 SEC. 12.00. For the purposes of Article XIII B of the California Con-
 15 stitution, there is hereby established a state “appropriations limit” of
 16 \$84,484,600,000 for the 2012–13 fiscal year.

17 Any judicial action or proceeding to attack, review, set aside, void, or
 18 annul the “appropriations limit” for the 2012–13 fiscal year shall be
 19 commenced within 45 days of the effective date of this act.

20 SEC. 12.30. There is hereby appropriated from the General Fund for
 21 transfer to the Special Fund for Economic Uncertainties by the Controller,
 22 upon order of the Director of Finance, an amount necessary to bring the
 23 balance of this special fund up to the amount stated in the 2012–13 Final
 24 Change Book for the 2012–13 fiscal year ending balance. The amount so
 25 transferred shall be reduced by the amount of excess revenues subject to
 26 Section 2 of Article XIII B of the California Constitution, as determined
 27 by the Director of Finance.

28 SEC. 12.32. (a) It is the intent of the Legislature that appropriations
 29 that are subject to Section 8 of Article XVI of the California Constitution
 30 be designated with the wording “Proposition 98.” In the event these ap-
 31 propriations are not so designated, they may be designated as such by the
 32 Department of Finance, where that designation is consistent with legisla-
 33 tive intent, not less than 30 days after notification in writing of the pro-
 34 posed designation to the chairpersons of the committees in each house of
 35 the Legislature that consider appropriations and the Chairperson of the
 36 Joint Legislative Budget Committee, or not less than a shorter period after
 37 notification that the chairperson of the joint committee, or his or her de-
 38 signee, determines.

39 (b) Pursuant to the Proposition 98 funding requirements established in
 40 Chapter 2 (commencing with Section 41200) of Part 24 of Division 3 of
 41 Title 2 of the Education Code, the total appropriations for Proposition 98
 42 for the 2012–13 fiscal year are ~~\$37,518,004,000~~ *\$37,534,125,000* or ~~40.6~~
 43 *40.7* percent of total General Fund revenues, Education Protection Account
 44 revenues, and transfers subject to the state appropriations limit. General
 45 Fund and Education Protection Account revenues appropriated for school
 46 districts are ~~\$33,755,158,000~~ *\$33,933,831,000* or ~~36.5~~ *36.8* percent of
 47 total General Fund revenues, Education Protection Account revenues,

1 and transfers subject to the state appropriations limit. General Fund and
 2 Education Protection Account revenues appropriated for community
 3 college districts are ~~\$3,682,547,000~~ *\$3,521,238,000* or ~~4.0~~ 3.8 percent of
 4 total General Fund revenues, Education Protection Account revenues,
 5 and transfers subject to the state appropriations limit. General Fund and
 6 Education Protection Account revenues appropriated for other state
 7 agencies that provide direct elementary and secondary level education,
 8 as defined in Section 41302.5 of the Education Code, are ~~\$80,299,000~~
 9 *\$79,056,000* or 0.1 percent of total General Fund revenues, Education
 10 Protection Account revenues, and transfers subject to the state appropria-
 11 tions limit.

12 (c) Notwithstanding any preexisting budgetary or accounting require-
 13 ments to the contrary, the Department of Finance shall make the final
 14 determination of the proper budgeting and accounting of the revenues
 15 received by and disbursements from the Education Protection Account.

16 SEC. 12.42. (a) The amounts appropriated in the items set forth in
 17 subdivision (b) are each hereby reduced by the percentage determined by
 18 dividing ~~\$1,196,343,000~~ *\$1,314,201,000* by the sum of the amounts ap-
 19 propriated in the items set forth in subdivision (b).

20 (b) Subdivision (a) shall apply to Items 6110-103-0001, 6110-104-
 21 0001, 6110-105-0001, 6110-107-0001, 6110-108-0001, *6110-111-0001*,
 22 6110-113-0001, 6110-119-0001, 6110-122-0001, 6110-124-0001, 6110-
 23 137-0001, 6110-144-0001, 6110-150-0001, 6110-151-0001, 6110-156-
 24 0001, 6110-158-0001, 6110-166-0001, 6110-167-0001, 6110-181-0001,
 25 6110-182-0001, 6110-188-0001, 6110-189-0001, 6110-190-0001, 6110-
 26 193-0001, 6110-195-0001, 6110-198-0001, 6110-204-0001, 6110-208-
 27 0001, 6110-209-0001, 6110-220-0001, ~~6110-224-0001~~, 6110-227-0001,
 28 6110-228-0001, 6110-232-0001, 6110-240-0001, 6110-242-0001, 6110-
 29 243-0001, 6110-244-0001, 6110-245-0001, 6110-246-0001, 6110-247-
 30 0001, 6110-248-0001, 6110-260-0001, 6110-265-0001, 6110-266-0001,
 31 6110-267-0001, 6110-268-0001, 6360-101-0001, and Schedule (1) of
 32 Item 6110-211-0001 of Section 2.00 of this act.

33 (c) The reductions pursuant to this section shall be allocated and appro-
 34 priated prior to the allocation of Section ~~3.94~~ *3.62* reductions.

35 SEC. 12.45. The Director of Finance shall, for all agencies and depart-
 36 ments paid through the Uniform State Payroll System (including the
 37 California State University), adjust as necessary any items to recognize
 38 the change in the accounting method for the payment of state employee
 39 salaries, pursuant to Section 13302 of the Government Code, and all
 40 benefits, including, but not limited to, both salary-driven benefits, not
 41 otherwise deferred, and ~~healthcare~~ *health care* costs.

42 SEC. 12.60. It is the intent of the Legislature that education programs
 43 with voluntary participation be funded at statutorily authorized levels.
 44 Notwithstanding any other provision of law, the Controller, upon approval
 45 of the Director of Finance, shall transfer unobligated funds between any
 46 of the following voluntary participation programs to the extent needed to
 47 fully fund eligible participation. First priority for allocation of savings

1 shall be given to the Cal-SAFE Program, Item 6110-198-0001. The De-
 2 partment of Finance shall notify the Joint Legislative Budget Committee
 3 of any transfers made under this section. The items between which the
 4 Controller may transfer funds pursuant to this section are the following:
 5 Items 6110-104-0001, 6110-113-0001, 6110-190-0001, 6110-195-0001,
 6 6110-198-0001, 6110-211-0001, *and* 6110-232-0001, ~~and 6110-234-0001~~
 7 of Section 2.00.

8 SEC. 13.00. (a) Notwithstanding any other provision of law, expendi-
 9 tures under Items 0160-001-0001 and 0160-001-9740 of Section 2.00 or
 10 any appropriation in augmentation of ~~that item~~ *those items* shall be exempt
 11 from Chapter 5.5 (commencing with Section 11531) of Part 1 of, and
 12 Article 2 (commencing with Section 13320) of Chapter 3 of Part 3 of,
 13 Division 3 of Title 2 of the Government Code, Division 2 (commencing
 14 with Section 1100) of the Public Contract Code, or successor statutes,
 15 and subdivision (a) of Section 713 of Title 2 of the California Code of
 16 Regulations, and may be expended as set forth in the Governor's Budget,
 17 or for other purposes, including expenditures for the number of positions
 18 in various classifications authorized by the Joint *Rules* Committee ~~on~~
 19 *Rules*.

20 (b) Notwithstanding any other provision of law, the unencumbered
 21 balances as of June 30, 2013, of the appropriations made by Items 0160-
 22 001-0001, *and* 0160-001-9740, ~~and 8840-001-0001~~ of Section 2.00 are
 23 reappropriated and shall be available for encumbrance until June 30, 2014,
 24 for the same programs and purposes for which appropriations for these
 25 items have been made by this act.

26 (c) Notwithstanding any other provision of law, all moneys that are
 27 received as payment for the sale of services or personal property by the
 28 agency that have not been taken into consideration in the schedule of Item
 29 0160-001-0001 of Section 2.00 or are in excess of the amount so taken
 30 into consideration are to be credited to that item and are hereby appropri-
 31 ated in augmentation of that item for the same programs and purposes for
 32 which appropriations for that item have been made by this act.

33 SEC. 14.00. (a) Notwithstanding any other provision of law, if the
 34 Director of Consumer Affairs determines in writing that there is insuffi-
 35 cient cash in a special fund under the authority of a board, commission,
 36 or bureau of the Department of Consumer Affairs to make one or more
 37 payments currently due and payable, the director may order the transfer
 38 of moneys to that special fund, in the amount necessary to make the pay-
 39 ment or payments, as a loan from a special fund under the authority of
 40 another board, commission, or bureau of the department. That loan shall
 41 be subject to all of the following conditions:

42 (1) No loan from a special fund shall be made that would interfere with
 43 the carrying out of the ~~object~~ *purpose* for which the special fund was
 44 created.

45 (2) The loan shall be repaid as soon as there are sufficient moneys in
 46 the recipient fund to repay the amount loaned, but no later than a date 18
 47 months after the date of the loan. Interest on the loan shall be paid from

1 the recipient fund at the rate accruing during the loan period to moneys
2 in the Pooled Money Investment Account.

3 (3) The amount loaned shall not exceed the amount that the appropriate
4 board, commission, or bureau is statutorily authorized at the time of the
5 loan to expend during the 2012–13 fiscal year from the recipient fund.

6 (4) The terms and conditions of the loan are approved, prior to the
7 transfer of funds, by the Department of Finance pursuant to appropriate
8 fiscal standards.

9 (b) (1) Notwithstanding any other provision of law, the Department of
10 Consumer Affairs, during the 2012–13 fiscal year, may order the release
11 of moneys from the clearing account in the Consumer Affairs Fund in an
12 amount exceeding the amount advanced to the clearing account from a
13 special fund within the department, as a loan to make one or more pay-
14 ments on behalf of that special fund that are currently due and payable.
15 To the extent that the amount of moneys currently in the clearing account
16 is insufficient to make the payment or payments on behalf of that special
17 fund, the department may transfer additional moneys to the clearing ac-
18 count from any other special fund under the authority of a board, commis-
19 sion, or bureau of the department to include in the loan. A loan made to
20 a special fund under this subdivision shall be subject to all of the following
21 conditions:

22 (A) The loan shall not be made if it would reduce the amount advanced
23 to the clearing account from another special fund, or the amount contained
24 in that special fund, as applicable, to an extent that would interfere with
25 the carrying out of the ~~object~~ *purpose* for which that special fund was
26 created.

27 (B) The loan shall be repaid as soon as there are sufficient moneys in
28 the recipient fund to repay the amount loaned, but no later than a date 60
29 days after the date of the loan.

30 (C) The amount loaned shall not exceed the amount that the appropriate
31 board, commission, or bureau is statutorily authorized at the time of the
32 loan to expend during the 2012–13 fiscal year from the recipient fund.

33 (2) For purposes of this subdivision, the “clearing account” in the
34 Consumer Affairs Fund is the account established in that fund, consisting
35 of moneys advanced from the various special funds within the department,
36 from which the Department of Consumer Affairs pays operating and
37 other expenses of each special fund in an amount ordinarily not exceeding
38 the amount advanced from that special fund.

39 (c) The Director of Consumer Affairs shall provide a report by March
40 1, 2013, on all loans initiated or repayments made pursuant to subdivision
41 (a) or (b) within the preceding fiscal year to the chairperson of the budget
42 committee, and the chairperson of the appropriate legislative oversight
43 committee, of each house of the Legislature.

44 (d) At least 10 days prior to initiating a loan to be made pursuant to
45 subdivision (a) or (b), the Director of Consumer Affairs shall provide
46 written notification to the Joint Legislative Budget Committee if either

1 (1) any loan from any one fund exceeds \$200,000 or (2) the aggregate
2 amount of loans from any one fund exceeds \$200,000.

3 SEC. 15.11. (a) Notwithstanding any other provision of law, the Di-
4 rector of Finance may allocate or otherwise use an amount of ~~up to~~
5 ~~\$1,000,000,000~~ *at least \$500,000,000* from ~~monies~~ *moneys* derived from
6 the sale of greenhouse gas emission allowances, which are deposited to
7 the credit of the Greenhouse Gas Reduction ~~Account in the Air Pollution~~
8 ~~Control~~ Fund, *and make commensurate reductions to General Fund ex-*
9 *penditure authority.* These funds shall be available to support the regula-
10 tory purposes of ~~AB 32~~ *the California Global Warming Solutions Act of*
11 *2006 (Division 25.5 (commencing with Section 38500) of the Health and*
12 *Safety Code).*

13 (b) Not fewer than ~~thirty~~ *60* days prior to allocating any funds pursuant
14 to *subdivision (a)*, the State Air Resources Board and the Director of Fi-
15 nance shall submit a plan for the expenditure or use of the funds to the
16 chairpersons of the committees in each house of the Legislature that
17 consider appropriations and the Chairperson of the Joint Legislative
18 Budget Committee. This plan, in the judgment of the ~~Board~~ *board* and
19 the ~~Director~~ *director*, shall provide for the expenditure of funds to assist
20 in achieving the goal of reducing greenhouse gas emissions.

21 (c) ~~The Legislature finds that California's Greenhouse Gas Cap and~~
22 ~~Trade program is a regulatory program authorized by AB 32, and the~~
23 ~~funds generated by the program are regulatory fees that conform with~~
24 ~~Sinclair Paint Co. v. State Board of Equalization (1997) 15 Cal.4th 866.~~
25 ~~These regulatory fees are to be used for programs related to the reduction~~
26 ~~of greenhouse gases. In the event a court determines that any particular~~
27 ~~expenditure or use of the funds is an improper expenditure, then only that~~
28 ~~particular expenditure or use shall be enjoined and any monies improperly~~
29 ~~spent shall be reimbursed to the Greenhouse Gas Reduction Account to~~
30 ~~be used for any lawful purpose.~~

31 (d)

32 (c) The Director of Finance ~~will~~ *shall* not allocate funds *pursuant to*
33 *subdivision (a)* until he or she has determined that sufficient ~~cash has~~
34 ~~moneys have~~ been deposited into the Greenhouse Gas Reduction ~~Account~~
35 ~~Fund.~~

36 (d) *Any agency, board, or department receiving funds pursuant to this*
37 *section shall demonstrate a strong administrative record to justify pro-*
38 *posed expenditures, consistent with Chapter 8 (commencing with Section*
39 *16649.96) of Part 2.5 of the Government Code.*

40 (e) *For a period of not less than two years, no funds allocated pursuant*
41 *to subdivision (a) shall be used for the purpose of developing a high-speed*
42 *rail system.*

43 SEC. 15.25. (a) Notwithstanding any other provision of law, the Di-
44 rector of Finance may adjust amounts in any item of appropriation in
45 Section 2.00 resulting from changes in rates for data center services in
46 the 2012 or 2013 calendar year.

(b) The aggregate amount of General Fund appropriation increases provided under this section during the fiscal year may not exceed the aggregate amount of General Fund appropriation decreases.

(c) Within 30 days of making any adjustment pursuant to this section, the Department of Finance shall report the adjustment in writing to the Joint Legislative Budget Committee.

~~SEC. 15.45. The Controller shall offset General Fund payments to the Trial Court Trust Fund from Item 0250-111-0001 of Section 2.00 with any funds received from county offices of education for reimbursement of trial court costs pursuant to Section 42251 of the Education Code. These offsets shall be recorded as a reduction of total expenditures and shall not be a reduction to any department or program budget item.~~

SEC. 17.00. The Budget Act of 2012 includes ~~—\$52,231,000~~ (\$13,028,000 \$77,274,000 (\$15,882,000 from the General Fund, \$34,758,000 \$57,237,000 from federal funds, \$931,000 from special funds, and ~~—\$3,514,000~~ \$3,224,000 from reimbursements) for applicant state agencies, departments, boards, commissions, or other entities of state government in support of federal Health Insurance Portability and Accountability Act (HIPAA) of 1996 ~~(HIPAA)~~ (P.L. 104-191) activities. These funds are allocated to the following entities:

21	California Health and Human Services Agency	
22	General Fund.....	2,434,000 1,973,000
23	Reimbursements.....	1,530,000 1,240,000
24	Public Employees’ Retirement System	
25	Special Funds.....	249,000
26	Office of Statewide Health Planning and Development	
27	Special Funds.....	110,000
28	Department of Aging	
29	General Fund.....	12,000
30	Reimbursements.....	12,000
31	Department of Health Care Services	
32	General Fund.....	8,457,000 11,772,000
33	Federal Funds.....	34,697,000 57,176,000
34	Reimbursements.....	26,000
35	Department of Public Health	
36	Special Funds.....	551,000
37	Managed Risk Medical Insurance Board	
38	General Fund.....	27,000
39	Federal Funds.....	61,000
40	Special Funds.....	21,000
41	Department of Developmental Services	
42	General Fund.....	885,000
43	Reimbursements.....	799,000
44	Department of State Hospitals	
45	General Fund.....	1,088,000
46	Reimbursements.....	1,147,000
47	Department of Veterans Affairs	

1 General Fund.....125,000

2 SEC. 24.00. For each fiscal year, the donations and oil and mineral
3 revenues from federal lands that are deposited in the State School Fund
4 shall be divided between Sections A and B of the State School Fund, with
5 85 percent of these revenues to be credited to Section A of the fund exclu-
6 sively for regular apportionments for school districts serving pupils in
7 kindergarten or any of grades 1 to 12, inclusive, and 15 percent to Section
8 B of the fund exclusively for community college district regular appor-
9 tionments. The amounts accruing to the State School Fund under this
10 section shall be disbursed fully before any General Fund transfers to
11 Section A or B of the State School Fund are disbursed for regular appor-
12 tionments.

13 SEC. 24.03. Notwithstanding any other provision of law, funds appro-
14 priated by Section 2.00, 8.50, 28.00, 28.50, or any other provision of this
15 act may not be expended for the support of any program, network, or
16 material, with the exception of instruction to pupils who are identified as
17 deaf or hearing impaired pursuant to paragraphs (3) and (5) of Section
18 300.8(c) of Title 34 of the Code of Federal Regulations, that promotes or
19 uses reading instruction methodologies that emphasize contextual clues
20 in lieu of fluent decoding.

21 SEC. 24.10. (a) Notwithstanding Section 1464 of the Penal Code or
22 Section 41304 of the Education Code, the first \$1,626,000 received by
23 the Driver Training Penalty Assessment Fund for the 2012–13 fiscal year
24 shall be available for the purposes of Item 6110-001-0178 of Section 2.00.
25 The amount retained by the Driver Training Penalty Assessment Fund
26 for the purposes of Item 6110-001-0178 may be adjusted by the Depart-
27 ment of Finance for actions pursuant to any section of this act.

28 (b) After moneys are retained by the Driver Training Penalty Assess-
29 ment Fund pursuant to subdivision (a), the Controller shall transfer any
30 remaining balances as follows: \$4,121,000 to the Victim-Witness Assis-
31 tance Fund; \$9,800,000 to the Corrections Training Fund; and \$14,000,000
32 to the Peace Officers’ Training Fund. Any remaining unallocated moneys
33 in the Driver Training Penalty Assessment Fund shall be transferred to
34 the General Fund.

35 SEC. 24.30. Notwithstanding any other provision of law, the Controller,
36 upon the order of the Director of Finance, shall transfer sale and lease
37 revenues received pursuant to Sections 17089 and 17089.2 of the Educa-
38 tion Code, in an amount determined by the Department of Finance, from
39 the State School Building Aid Fund to the General Fund.

40 SEC. 24.60. Each state entity receiving lottery funds shall annually
41 report to the Governor and the Legislature on or before May 15 the amount
42 of lottery funds that the entity received and the purposes for which those
43 funds were expended in the prior fiscal year, including administrative
44 costs. The Department of Education shall report on behalf of K–12 entities.
45 If applicable, the entity shall also report the amount of lottery funds re-
46 ceived on the basis of adult education average daily attendance (ADA)
47 and the amount of lottery funds expended for adult education.

1 SEC. 24.70. From the funds appropriated to the State Department of
 2 Education for local assistance, the department shall ensure that the expen-
 3 diture of funds allocated to a local educational agency (LEA), through a
 4 contract between the department and the LEA or through a grant from
 5 the department to the LEA, shall be subject to the LEA's fiscal account-
 6 ability policies and procedures. If it is necessary for the LEA to establish
 7 a separate entity to complete the work scope of the contract or grant, the
 8 fiscal accountability policies and procedures for that entity shall be the
 9 same as those of the LEA, or amended only with the approval of both the
 10 superintendent of schools of the LEA and a fiscal representative of the
 11 department designated by the Superintendent of Public Instruction. Further,
 12 the department shall have the authority to provide for an audit of the ex-
 13 penditures under the contract or grant between the department and the
 14 LEA to verify conformance with appropriate fiscal accountability policies
 15 and procedures. The cost of the audit, if required, shall be charged to the
 16 audited contract or grant.

17 SEC. 25.25. Notwithstanding any other provision of law, a sum not
 18 to exceed ~~\$34,496,000~~ \$34,387,000 is appropriated from various special
 19 and nongovernmental cost funds and reimbursements to the Controller
 20 for payment of costs to support the replacement of the existing automated
 21 human resource/payroll systems known as the 21st Century Project. The
 22 Controller shall assess these funds in sufficient amounts to pay for the
 23 authorized 21st Century Project costs that are attributable to such funds
 24 pursuant to Section 12432 of the Government Code. Assessments in
 25 support of the expenditures for the 21st Century Project shall be made
 26 quarterly and the total amounts assessed from these funds in the 2012–13
 27 fiscal year shall not exceed the total expenditure incurred by the Controller
 28 for the 21st Century Project that are attributable to those funds in the
 29 2012–13 fiscal year.

30 SEC. 25.50. Notwithstanding any other provision of law, an amount
 31 not to exceed \$885,000 is hereby appropriated from various funds to the
 32 Controller, as specified below, for reimbursement of costs for the ongoing
 33 maintenance and support of the Apportionment Payment System:

34

35	0046 Public Transportation Account	\$ 19,000
36	0062 Highway Users Tax Account	305,000
37	0064 Motor Vehicle License Fee Account	17,000
38	0330 Local Revenue Fund	100,000
39	0877 DMV Local Agency Collection Fund	2,000
40	0932 Trial Court Trust Fund	174,000
41	0969 Public Safety Account	268,000
42	Total, All Funds	\$885,000

43

44 The Controller shall assess these funds for the costs of the Apportion-
 45 ment Payment System because apportionment payments in excess of
 46 \$10,000,000 are made annually from these funds. Assessments in support
 47 of the expenditures for the Apportionment Payment System shall be made

1 monthly, and the total amount assessed from these funds may not exceed
2 the total expenditures incurred by the Controller for the Apportionment
3 Payment System for the 2012–13 fiscal year.

4 SEC. 26.00. (a) It is the intent of the Legislature, in enacting this
5 section, to provide flexibility for the administrative approval of intrasched-
6 ule transfers within individual items of appropriation in those instances
7 where the transfers are necessary for the efficient and cost-effective im-
8 plementation of the programs, projects, and functions funded by this act.
9 No transfer shall be authorized under this section to either eliminate any
10 program, project, or function, except when implementation is found to
11 be no longer feasible in light of changing circumstances or new informa-
12 tion, or establish any new program, project, or function.

13 (b) The Director of Finance may, pursuant to a request by the officer,
14 department, division, bureau, board, commission, or other agency to which
15 an appropriation is made by this act, authorize the augmentation of the
16 amount available for expenditure in any schedule set forth for that appro-
17 priation, by making a transfer from any of the other designated programs,
18 projects, or functions within the same schedule. No intraschedule transfer
19 may be made under this section to fund any capital outlay purpose, regard-
20 less of whether budgeted in a capital outlay or a local assistance appropri-
21 ation. Upon the conclusion of the 2012–13 fiscal year, the Director of
22 Finance shall furnish the chairpersons of the committees in each house
23 of the Legislature that consider appropriations and the State Budget, and
24 the Chairperson of the Joint Legislative Budget Committee, with a report
25 on all authorizations given pursuant to this section during that fiscal year.

26 (c) Intraschedule transfers of the amounts available for expenditure for
27 a program, project, or function designated in any line of any schedule set
28 forth for that appropriation by transfer from any of the other designated
29 programs, projects, or functions within the same schedule shall not exceed,
30 during any fiscal year:

31 (1) 20 percent of the amount so scheduled on that line for those appro-
32 priations made by this act that are \$2,000,000 or less.

33 (2) \$400,000 of the amount so scheduled on that line for those appro-
34 priations made by this act that are more than \$2,000,000 but equal to or
35 less than \$4,000,000.

36 (3) 10 percent of the amount so scheduled on that line for those appro-
37 priations made by this act that are more than \$4,000,000.

38 (4) The Department of Transportation Highway Program shall be lim-
39 ited to a schedule change of 10 percent.

40 (d) Any transfer in excess of \$200,000 may be authorized pursuant to
41 this section not sooner than 30 days after notification in writing of the
42 necessity therefor is provided to the chairpersons of the committees in
43 each house of the Legislature that consider appropriations and the Chair-
44 person of the Joint Legislative Budget Committee, or not sooner than
45 whatever lesser time after that notification the chairperson of the joint
46 committee, or his or her designee, may in each instance determine.

1 (e) Any transfer in excess of the limitations provided in subdivision
2 (c) may be authorized not sooner than 30 days after notification in writing
3 of the necessity to exceed the limitations is provided to the chairpersons
4 of the committees in each house of the Legislature that consider appropri-
5 ations and the Chairperson of the Joint Legislative Budget Committee,
6 or not sooner than whatever lesser time after that notification the chairper-
7 son of the joint committee, or his or her designee, may in each instance
8 determine.

9 SEC. 28.00. (a) It is the intent of the Legislature in enacting this section
10 to provide flexibility for administrative approval of augmentations for
11 the expenditure of unanticipated federal funds or other nonstate funds in
12 cases that meet the criteria set forth in this section. However, this section
13 does not provide an alternative budget process, and proposals for additional
14 spending ordinarily should be considered in the annual State Budget or
15 other state legislation. Specifically, augmentations for items which the
16 administration had knowledge to include in its 2012–13 budget plan should
17 not be submitted through the process provided by this section. Augmen-
18 tations for items which can be deferred to the 2013–14 fiscal year should
19 be included in the administration’s 2013–14 fiscal year budget proposals.

20 (b) The Director of Finance may authorize the augmentation of the
21 amount available for expenditure for any program, project, or function in
22 the schedule of any appropriation in this act or any additional program,
23 project, or function equal to the amount of any additional, unanticipated
24 funds that he or she estimates will be received by the state during the
25 2012–13 fiscal year from any agency of local government or the federal
26 government, or from any other nonstate source, provided that the additional
27 funding meets all of the following requirements:

28 (1) The funds will be expended for a purpose that is consistent with
29 state law.

30 (2) The funds are made available to the state under conditions permitting
31 their use only for a specified purpose, and the additional expenditure
32 proposed under this section would apply to that specified funding purpose.

33 (3) Acceptance of the additional funding does not impose on the state
34 any requirement to commit or expend new state funds for any program
35 or purpose.

36 (4) The need exists to expend the additional funding during the 2012–13
37 fiscal year.

38 (c) In order to receive consideration for an augmentation, an agency
39 shall either (1) notify the director within 45 days of receiving official
40 notice of the availability of additional, unanticipated funds, or (2) explain
41 in writing to the director why that notification was infeasible or impracti-
42 cal. In either case, the recipient agency shall provide the director a copy
43 of the official notice of fund availability.

44 (d) The director also may reduce any program, project, or function
45 whenever he or she determines that funds to be received will be less than
46 the amount taken into consideration in the schedule.

1 (e) Any augmentation or reduction that exceeds either (1) \$400,000 or
2 (2) 10 percent of the amount available for expenditure in the affected
3 program, project, or function may be authorized not sooner than 30 days
4 after notification in writing of the necessity therefor is provided to the
5 chairpersons of the committees in each house of the Legislature that
6 consider appropriations, the chairpersons of the committees and the ap-
7 propriate subcommittees in each house of the Legislature that consider
8 the State Budget, and the Chairperson of the Joint Legislative Budget
9 Committee, or not sooner than whatever lesser time the chairperson of
10 the joint committee, or his or her designee, may in each instance determine.
11 With regard to any proposed augmentation, the notification shall state the
12 basis for the determination by the director that the augmentation meets
13 each of the requirements set forth in subdivisions (b) and (c). This notifi-
14 cation shall include the date that the recipient department received official
15 notice of the additional funds, and a copy of the agency's written expla-
16 nation if a 45-day notice was not provided to the director. This notification
17 requirement does not apply to federal funds related to caseload increases
18 in Medi-Cal, California Work Opportunity and Responsibility to Kids
19 (CalWORKs), and Supplemental Security Income/State Supplementary
20 Payment (SSI/SSP) Program.

21 (f) Any personnel action that is dependent on funds subject to this
22 section shall not be effective until after the provisions of this section have
23 been complied with. Any authorization made pursuant to this section shall
24 remain in effect for the period the director may determine in each instance,
25 but in no event after June 30, 2013.

26 SEC. 28.50. (a) Except as otherwise provided by law, an officer, de-
27 partment, division, bureau, or other agency of the state may expend for
28 the 2012–13 fiscal year all moneys received as reimbursement from an-
29 other officer, department, division, bureau, or other agency of the state
30 that has not been taken into consideration by this act or any other statute,
31 upon the prior written approval of the Director of Finance. The Department
32 of Finance may also reduce any reimbursement amount and related pro-
33 gram, project, or function amount if funds received from another officer,
34 department, division, bureau, or other agency of the state will be less than
35 the amount taken into consideration in the schedule.

36 (b) For any expenditure of reimbursements or any transfer for the
37 2012–13 fiscal year that exceeds \$200,000, the Director of Finance shall
38 provide notification in writing of any approval granted under this section,
39 not less than 30 days prior to the effective date of that approval, to the
40 chairpersons of the committees in each house of the Legislature that
41 consider appropriations, the chairpersons of the committees and the ap-
42 propriate subcommittees in each house of the Legislature that consider
43 the State Budget, and the Chairperson of the Joint Legislative Budget
44 Committee, or not later than whatever lesser amount of time prior to that
45 effective date the Chairperson of the Joint Legislative Budget Committee,
46 or his or her designee, may in each instance determine. Increases to reim-
47 bursements are not reportable under this section if the funding for the

1 other officer, department, division, bureau, or other agency of the state
2 providing the reimbursement has already been approved by the Legislature.
3 These adjustments are considered technical in nature and are authorized
4 in Section 1.50.

5 (c) (1) Upon written notification from the Senate Committee on Rules
6 to the Controller and the Director of Finance, the Controller shall transfer,
7 from Item 0110-001-0001 of Section 2.00 to an item specified by the
8 committee, an amount specified by the committee for a purpose mutually
9 agreed upon by the Senate and the entity receiving the additional funding
10 under the latter item.

11 (2) Upon written notification from the Assembly Committee on Rules
12 to the Controller and the Director of Finance, the Controller shall transfer,
13 from Item 0120-011-0001 of Section 2.00 to an item specified by the
14 committee, an amount specified by the committee for a purpose mutually
15 agreed upon by the Assembly and the entity receiving the additional
16 funding under the latter item.

17 SEC. 29.00. The Department of Finance shall calculate and publish a
18 listing of total ~~personnel-years and estimated salary savings~~ *positions* for
19 each department and agency. These listings shall be published by the
20 Department of Finance at the same time as the publication of (a) the
21 Governor's Budget, (b) the May Revision, and (c) the Final Change Book.

22 (a) The listing provided at the time of the publication of the Governor's
23 Budget shall contain ~~estimates of personnel-years~~ *actual filled positions*
24 for the ~~prior~~ *past year, an estimate of positions for the* current year, and
25 *proposed positions for the* budget year.

26 (b) The listing provided at the time of publication of the May Revision
27 shall contain estimates of ~~personnel-years~~ *positions* proposed for the
28 budget year.

29 (c) The listing provided at the time of the publication of the Final
30 Change Book shall contain estimates of ~~personnel-years~~ *positions* for the
31 fiscal year just enacted.

32 SEC. 30.00. Section 13340 of the Government Code is amended to
33 read:

34 13340. (a) Except as provided in subdivision (b), on and after July 1,
35 2013, no moneys in any fund that, by any statute other than a Budget Act,
36 are continuously appropriated without regard to fiscal years, may be en-
37 cumbered unless the Legislature, by statute, specifies that the moneys in
38 the fund are appropriated for encumbrance.

39 (b) Subdivision (a) does not apply to any of the following:

40 (1) The scheduled disbursement of any local sales and use tax proceeds
41 to an entity of local government pursuant to Part 1.5 (commencing with
42 Section 7200) of Division 2 of the Revenue and Taxation Code.

43 (2) The scheduled disbursement of any transactions and use tax proceeds
44 to an entity of local government pursuant to Part 1.6 (commencing with
45 Section 7251) of Division 2 of the Revenue and Taxation Code.

1 (3) The scheduled disbursement of any funds by a state or local agency
 2 or department that issues bonds and administers related programs for
 3 which funds are continuously appropriated as of June 30, 2013.

4 (4) Moneys that are deposited in proprietary or fiduciary funds of the
 5 California State University and that are continuously appropriated without
 6 regard to fiscal years.

7 (5) The scheduled disbursement of any motor vehicle license fee rev-
 8 enues to an entity of local government pursuant to the Vehicle License
 9 Fee Law (Part 5 (commencing with Section 10701) of Division 2 of the
 10 Revenue and Taxation Code).

11 SEC. 31.00. (a) The appropriations made by this act shall be subject,
 12 unless otherwise provided by law, to Section 13320 and Article 2.5
 13 (commencing with Section 13332) of Chapter 3 of Part 3 of Division 3
 14 of Title 2 of the Government Code, requiring expenditures to be made in
 15 accordance with the allotments and other provisions of fiscal year budgets
 16 approved by the Department of Finance.

17 (b) The fiscal year budgets shall authorize, in the manner that the De-
 18 partment of Finance shall prescribe, all established positions whose con-
 19 tinuance for the year is approved. Authorization by the Department of
 20 Finance is required for (1) the reclassification of any position to a
 21 monthly salary rate of \$6,808 or above (which is equivalent to the
 22 monthly maximum salary of the Staff Services Manager II Managerial
 23 classification as of July 1, 2012) and (2) the establishment of any new
 24 position not-(i) (A) specifically identified in the Governor’s Budget and
 25 approved by the Legislature or-(ii) (B) approved by the Legislature and
 26 specifically documented in the Final Change Book or enacted legislation.

27 (c) The Department of Finance shall, for a period of not less than two
 28 years, keep and preserve documentation concerning position changes
 29 approved as specified in ~~section~~ *subdivision* (b). The Department of Fi-
 30 nance may use electronic means to keep and preserve this documentation.

31 (d) It is the intent of the Legislature that all positions administratively
 32 established pursuant to this section that are intended by the administration
 33 to be ongoing be submitted to the Legislature for approval through the
 34 regular budget process as soon as possible. All positions administratively
 35 established pursuant to this section during the 2012–13 fiscal year shall
 36 terminate on June 30, 2013, except for those positions that have been (1)
 37 approved by the Legislature as part of the regular budget process for the
 38 2013–14 fiscal year as new positions or (2) approved by the Department
 39 of Finance after the 2013–14 Governor’s Budget submission to the Leg-
 40 islature and subsequently reported to the Legislature prior to July 1, 2013.
 41 The positions identified in (2) above may be reestablished by the Depart-
 42 ment of Finance during the 2013–14 fiscal year, provided that these posi-
 43 tions are shown in the Governor’s Budget for the 2014–15 fiscal year as
 44 submitted to the Legislature, and provided that these positions do not result
 45 in the reestablishment of positions deleted by the Legislature through the
 46 budget process for the 2013–14 fiscal year. The Department of Finance
 47 shall provide written notification to the Chairperson of the Joint Legislative

1 Budget Committee within 30 days of the reestablishment of positions
2 approved in the 2013–14 fiscal year pursuant to (2) above.

3 (e) Moneys appropriated in the 2012–13 fiscal year may be expended
4 for increases in salary ranges or any other employee compensation action
5 only if appropriated for that purpose, or if the Department of Finance
6 certifies to the salary and other compensation-setting authority, prior to
7 the adoption of the action, that funds are available to pay the increased
8 salary or employee compensation resulting from the action. Prior to certi-
9 fication, the Department of Finance shall determine whether the increase
10 in salary range or employee compensation action will require supplemental
11 funding in the 2013–14 fiscal year. If the Department of Finance deter-
12 mines that supplemental funding will be required, the department may
13 certify only if it notifies in writing, at least 30 days before, the chairpersons
14 of the committees in each house of the Legislature that consider appropri-
15 ations and the Chairperson of the Joint Legislative Budget Committee,
16 or a lesser time which the chairperson of the joint committee, or his or
17 her designee, determines.

18 (f) A certification on a payroll claim that expenditures therein are in
19 accordance with current budgetary provisions as approved by the Depart-
20 ment of Finance shall be sufficient evidence to the Controller that these
21 expenditures comply with this section.

22 (g) Requests to continue administratively established positions as on-
23 going positions pursuant to subdivision (d)(1) and (2) shall include infor-
24 mation on the date the positions were administratively established. This
25 information shall be included in the ~~Administration's~~ *administration's*
26 budget change proposals and finance letters. If the ~~Administration~~ *admin-*
27 *istration* requests to establish new positions in the 2013–14 fiscal year,
28 and subsequently decides to administratively establish the positions in
29 the 2012–13 fiscal year, the Department of Finance shall provide written
30 notification to the Chairperson of the Joint Legislative Budget Committee
31 within 30 days of the administrative establishment of the positions.

32 *SEC. 31.10. Notwithstanding any other provision of law, and prior to*
33 *January 1, 2013, the Director of Finance may adjust position authority*
34 *in any department or agency in which position authority was adjusted*
35 *pursuant to the Department of Finance Budget Letter 12-03 and submitted*
36 *to the Legislature on May 14, 2012. The Department of Finance shall*
37 *report to the Legislature all adjustments made pursuant to this section*
38 *on January 10, 2013.*

39 SEC. 32.00. (a) The officers of the various departments, boards,
40 commissions, and institutions, for whose benefit and support appropri-
41 ations are made in this act, are expressly forbidden to make any expendi-
42 tures in excess of these appropriations. Any indebtedness attempted to be
43 created against the state in violation of this section shall be null and void,
44 and shall not be allowed by the Controller nor paid out of any state appro-
45 priation.

46 (b) Any member of a department, board, commission, or institution
47 who shall vote for any expenditure, or create any indebtedness against

1 the state in excess of the respective appropriations made by this act shall
2 be liable both personally and on his or her official bond for the amount
3 of the indebtedness, to be recovered in any court of competent jurisdiction
4 by the person or persons, firm, or corporation to which the indebtedness
5 is owing. Notwithstanding the foregoing or any other provision of law, a
6 person may not be held personally liable for the amount of any indebted-
7 ness created by an expenditure in excess of an appropriation made by this
8 act if all of the following occur: (1) the expenditure is in response to in-
9 creases in enrollment, population, or caseload by the State Department
10 of Social Services, the Department of Corrections and Rehabilitation, the
11 State Department of Developmental Services, the State Department of
12 ~~Mental Health~~ *State Hospitals*, the State Department of Health Care Ser-
13 vices, or the State Department of Public Health; (2) that expenditure is
14 incurred no sooner than 30 days after the Director of Finance provides
15 written notification of its necessity to the Chairperson of the Joint Legisla-
16 tive Budget Committee; and (3) if the chairperson does not advise in re-
17 sponse that the expenditure shall not occur. The director's notification
18 shall include a certification of any amounts required by enrollment, pop-
19 ulation, or caseload, rather than management decisions or policy changes.

20 (c) Neither subdivision (a) nor (b) applies to the expenditure of moneys
21 to fund continuous appropriations, including appropriations made in the
22 California Constitution, and federal laws mandating the expenditure of
23 funds.

24 SEC. 33.00. If any item of appropriation in this act is vetoed, eliminat-
25 ed, or reduced by the Governor under Section 10 of Article IV of the
26 California Constitution, while approving portions of this act, such veto,
27 elimination, or reduction shall not affect the other portions of this act, and
28 these other portions of this act, so approved, shall have the same effect
29 in law as if any vetoed or eliminated items of appropriation had not been
30 present in this act, and as if any reduced item of appropriation had not
31 been reduced.

32 SEC. 34.00. If any portion of this act is held unconstitutional, that
33 decision shall not affect the validity of any other portion of this act. The
34 Legislature hereby declares that it would have passed this act, and each
35 portion thereof, irrespective of the fact that any other portion be declared
36 unconstitutional.

37 SEC. 35.50. (a) For purposes of paragraph (1) of subdivision (f) of
38 Section 10, and subdivision (g) of Section 12, of Article IV of the Califor-
39 nia Constitution, "General Fund revenues" means the total resources
40 available to the General Fund for a fiscal year before any transfer to the
41 Budget Stabilization Account.

42 (b) For purposes of subdivision (g) of Section 12 of Article IV of the
43 California Constitution, "all appropriations from the General Fund for
44 that fiscal year" shall not include any transfer to the Budget Stabilization
45 Account to retire Economic Recovery Bonds because that amount is re-
46 flected in the "amount of any General Fund moneys transferred to the
47 Budget Stabilization Account."

1 (c) For purposes of subdivision (g) of Section 12 of Article IV of the
2 California Constitution, the estimate of General Fund revenues for the
3 2012–13 fiscal year pursuant to this act, as passed by the Legislature, is
4 \$94,403,500,000.

5 (d) For purposes of subdivision (b) of Section 20 of Article XVI of the
6 California Constitution, General Fund revenues shall be defined as rev-
7 enues and transfers before any transfer to the Budget Stabilization Ac-
8 count, excluding any proceeds from Economic Recovery Bonds, as esti-
9 mated in the enacted State Budget.

10 (e) Except as provided in ~~paragraph (1)~~ *this subdivision*, the net final
11 payment accrual methodology shall not be implemented with regard to
12 revenue for the ~~2010–11, 2011–12, 2012–13, and prior fiscal years.~~

13 ~~(1)~~ The net final payment accrual methodology shall be implemented
14 with regard to any change in state law which is enacted during 2012.

15 SEC. 35.60. (a) Whenever the Director of Finance determines that
16 there is a shortfall in the General Fund reserve, the director shall order
17 ~~the transfer~~ *transferred* from the Budget Stabilization Account to the
18 General Fund ~~the an~~ amount determined by the ~~Director of Finance direc-~~
19 ~~tor~~ to be sufficient to ensure there is a prudent General Fund reserve.
20 Upon receipt of the order from the ~~Director of Finance director~~, the
21 Controller shall make the transfer in the amount ordered.

22 (b) The Director of Finance shall notify the Chairperson of the Joint
23 Legislative Budget Committee and the chairpersons of the committees of
24 each house of the Legislature that consider appropriations not more than
25 15 days after ordering the transfer pursuant to this section.

26 SEC. 38.00. This act is a Budget Bill within the meaning of subdivision
27 (e) of Section 12 of Article IV of the California Constitution and shall
28 take effect immediately.

29 SEC. 39.00. The Legislature hereby finds and declares that the follow-
30 ing bills are other bills providing for appropriations related to the Budget
31 Bill within the meaning of subdivision (e) of Section 12 of Article IV of
32 the California Constitution: ~~Bill numbers to be added later~~ *AB 1465, AB*
33 *1466, AB 1467, AB 1468, AB 1469, AB 1470, AB 1471, AB 1472, AB*
34 *1473, AB 1474, AB 1475, AB 1476, AB 1477, AB 1478, AB 1479, AB*
35 *1480, AB 1481, AB1482, AB 1483, AB 1484, AB 1485, AB 1486, AB 1487,*
36 *AB 1488, AB 1489, AB 1490, AB 1491, AB 1492, AB 1493, AB 1494, AB*
37 *1495, AB 1496, AB 1497, AB 1498, AB 1499, AB 1502, AB 1503, SB 1005,*
38 *SB 1006, SB 1007, SB 1008, SB 1009, SB 1010, SB 1011, SB 1012, SB*
39 *1013, SB 1014, SB 1015, SB 1016, SB 1017, SB 1018, SB 1019, SB 1020,*
40 *SB 1021, SB 1022, SB 1023, SB 1024, SB 1025, SB 1026, SB 1027, SB*
41 *1028, SB 1029, SB 1030, SB 1031, SB 1032, SB 1033, SB 1034, SB 1035,*
42 *SB 1036, SB 1037, SB 1038, SB 1039, SB 1040, SB 1041, SB 1042, and*
43 *SB 1043.*

INDEX BY BUDGET TITLE

SEC. 99.00. The following provides an index to the appropriations and related provisions of this act, by organization in alphabetical order, with the code number of the affected organization. The organization code is the first four numbers of any item number in this act. For ease of reference, the appropriation items in this act are organized in numerical order, and all of the appropriation items for any one organization are adjacent to one another.

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