

AMENDED IN SENATE AUGUST 24, 2012

AMENDED IN SENATE AUGUST 22, 2012

CALIFORNIA LEGISLATURE—2011–12 REGULAR SESSION

**ASSEMBLY BILL**

**No. 1477**

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**Introduced by Committee on Budget (Blumenfield (Chair), Alejo, Bonilla, Brownley, Buchanan, Butler, Cedillo, Chesbro, Dickinson, Feuer, Gordon, Huffman, Mitchell, Monning, and Swanson)**

January 10, 2012

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An act to amend the Budget Act of 2012 by amending Items 0250-101-0932, 2660-001-0042, 3360-001-0382, 3790-001-0392, 4260-111-0001, 4260-401, 4280-101-0001, 4280-101-3156, 4280-102-0001, 4280-102-3156, 5180-101-0001, 5180-101-0890, 6110-295-0001, 6440-301-0658, 6440-301-0705, 6610-001-0001, 6870-296-0001, 8660-001-0462, 8660-001-0471, 8660-001-0483, and 8660-001-0493 of, and by adding Items 3790-002-0392, 4260-491, 5180-496, 8860-119-0001, and 9350-101-8066 to, Section 2.00 of, and by amending Section 3.90 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

AB 1477, as amended, Committee on Budget. Budget Act of 2012.

The Budget Act of 2012 made appropriations for the support of state government for the 2012–13 fiscal year.

This bill would amend the Budget Act of 2012 by revising various items of appropriation and making other changes in the Budget Act of 2012.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

*The people of the State of California do enact as follows:*

1 SECTION 1. Item 0250-101-0932 of Section 2.00 of the Budget  
2 Act of 2012 is amended to read:

3  
4 0250-101-0932—For local assistance, Judicial Branch,  
5 payable from the Trial Court Trust Fund..... 1,797,061,000

6 Schedule:

- 7 (1) 45.10-Support for Operation of the
- 8 Trial Courts..... 1,361,563,000
- 9 (2) 45.25-Compensation of Superior Court
- 10 Judges..... 306,829,000
- 11 (3) 45.35-Assigned Judges..... 26,047,000
- 12 (4) 45.45-Court Interpreters..... 92,794,000
- 13 (5) 45.55.060-Court Appointed Special
- 14 Advocate Program..... 2,213,000
- 15 (6) 45.55.065-Model Self-Help Program.... 957,000
- 16 (7) 45.55.090-Equal Access Fund..... 5,482,000
- 17 (8) 45.55.095-Family Law Information
- 18 Centers..... 345,000
- 19 (9) 45.55.100-Civil Case Coordination..... 832,000
- 20 (11) Reimbursements..... -1,000

21 Provisions:

- 22 1. The funds appropriated in Schedule (2) shall be made
- 23 available for costs of the workers' compensation pro-
- 24 gram for trial court judges.
- 25 2. The amount appropriated in Schedule (3) shall be made
- 26 available for all judicial assignments. Schedule (3)
- 27 expenditures for necessary support staff may not ex-
- 28 ceed the staffing level that is necessary to support the
- 29 equivalent of three judicial officers sitting on assign-
- 30 ments. Prior to utilizing funds appropriated in Schedule
- 31 (3), trial courts shall maximize the use of judicial offi-
- 32 cers who may be available due to reductions in court
- 33 services or court closures.

1 3. The funds appropriated in Schedule (4) shall be for  
2 payments to contractual court interpreters, and certified  
3 or registered court interpreters employed by the courts  
4 for services provided during court proceedings and  
5 other services related to pending court proceedings,  
6 including services provided outside a courtroom, and  
7 the following court interpreter coordinators: 1.0 each  
8 in counties of the 1st through the 15th classes, 0.5 each  
9 in counties of the 16th through the 31st classes, and  
10 0.25 each in counties of the 32nd through the 58th  
11 classes. For the purposes of this provision, “court in-  
12 terpreter coordinators” may be full- or part-time court  
13 employees, and shall be certified or registered court  
14 interpreters in good standing under existing law.

15 The Judicial Council shall set statewide or regional  
16 rates and policies for payment of court interpreters,  
17 not to exceed the rate paid to certified interpreters in  
18 the federal court system.

19 The Judicial Council shall adopt appropriate rules  
20 and procedures for the administration of these funds.  
21 The Judicial Council shall report to the Legislature  
22 and the Director of Finance annually regarding expen-  
23 ditures from Schedule (4).

24 4. Upon order of the Director of Finance, the amount  
25 available for expenditure in this item may be augment-  
26 ed by the amount of any additional resources available  
27 in the Trial Court Trust Fund, which is in addition to  
28 the amount appropriated in this item. Any augmenta-  
29 tion must be approved in joint determination with the  
30 Chairperson of the Joint Legislative Budget Committee  
31 and shall be authorized not sooner than 30 days after  
32 notification in writing to the chairpersons of the com-  
33 mittees in each house of the Legislature that consider  
34 appropriations, the chairpersons of the committees and  
35 appropriate subcommittees that consider the State  
36 Budget, and the chairperson of the joint committee,  
37 or not sooner than whatever lesser time the chairperson  
38 of the joint committee, or his or her designee, may  
39 determine. When a request to augment this item is  
40 submitted to the Director of Finance, a copy of that

- 1 request shall be delivered to the chairpersons of the  
2 committees and appropriate subcommittees that con-  
3 sider the State Budget. Delivery of a copy of that re-  
4 quest shall not be deemed to be notification in writing  
5 for purposes of this provision.
- 6 5. Notwithstanding any other provision of law, upon ap-  
7 proval and order of the Director of Finance, the amount  
8 appropriated in this item shall be reduced by the  
9 amount transferred in Item 0250-115-0932 to provide  
10 adequate resources to the Judicial Branch Workers'  
11 Compensation Fund to pay workers' compensation  
12 claims for judicial branch employees and judges, and  
13 administrative costs pursuant to Section 68114.10 of  
14 the Government Code.
- 15 6. Of the funds appropriated in Schedule (1), which will  
16 be transferred to the State Trial Court Improvement  
17 and Modernization Fund in accordance with subdivi-  
18 sion (b) of Section 77209 of the Government Code,  
19 up to \$5,000,000 shall be available for support of ser-  
20 vices for self-represented litigants.
- 21 7. Upon approval by the Administrative Director of the  
22 Courts, the Controller shall transfer up to \$11,274,000  
23 to Item 0250-001-0932 for recovery of costs for admin-  
24 istrative services provided to the trial courts by the  
25 Administrative Office of the Courts.
- 26 8. In order to improve equal access and the fair adminis-  
27 tration of justice, the funds appropriated in Schedule  
28 (7) are available for distribution by the Judicial  
29 Council through the Legal Services Trust Fund Com-  
30 mission in support of the Equal Access Fund Program  
31 to qualified legal services projects and support centers  
32 as defined in Sections 6213 to 6215, inclusive, of the  
33 Business and Professions Code, to be used for legal  
34 services in civil matters for indigent persons. The Ju-  
35 dicial Council shall approve awards made by the  
36 commission if the council determines that the awards  
37 comply with statutory and other relevant guidelines.  
38 Upon approval by the Administrative Director of the  
39 Courts, the Controller shall transfer up to 5 percent of  
40 the funding appropriated in Schedule (2) to Item 0250-

- 1 001-0932 for administrative expenses. Ten percent of  
2 the funds remaining after administrative costs shall be  
3 for joint projects of courts and legal services programs  
4 to make legal assistance available to pro per litigants  
5 and 90 percent of the funds remaining after adminis-  
6 trative costs shall be distributed consistent with Sec-  
7 tions 6216 to 6223, inclusive, of the Business and  
8 Professions Code. The Judicial Council may establish  
9 additional reporting or quality control requirements  
10 consistent with Sections 6213 to 6223, inclusive, of  
11 the Business and Professions Code.
- 12 9. Funds available for expenditure in Schedule (7) may  
13 be augmented by order of the Director of Finance by  
14 the amount of any additional resources deposited for  
15 distribution to the Equal Access Fund Program in ac-  
16 cordance with Sections 68085.3 and 68085.4 of the  
17 Government Code. Any augmentation under this pro-  
18 vision shall be authorized not sooner than 30 days after  
19 notification in writing to the chairpersons of the com-  
20 mittees in each house of the Legislature that consider  
21 appropriations, the chairpersons of the committees and  
22 appropriate subcommittees that consider the State  
23 Budget, and the Chairperson of the Joint Legislative  
24 Budget Committee, or not sooner than whatever lesser  
25 time the chairperson of the joint committee, or his or  
26 her designee, may determine.
- 27 10. Sixteen (16.0) subordinate judicial officer positions  
28 are authorized to be converted to judgeships in the  
29 2012–13 fiscal year in the manner and pursuant to the  
30 authority described in subparagraph (B) of paragraph  
31 (1) of subdivision (c) of Section 69615 of the Govern-  
32 ment Code, as described in the notice filed by the Ju-  
33 dicial Council under subparagraph (B) of paragraph  
34 (3) of subdivision (c) of Section 69615.
- 35 11. Notwithstanding any other provision of law, and upon  
36 approval of the Director of Finance, the amount  
37 available for expenditure in Schedule (1) may be in-  
38 creased by the amount of any additional resources  
39 collected for the recovery of costs for court-appointed  
40 dependency counsel services.

- 1       12. Upon approval of the Administrative Director of the  
2       Courts, the Controller shall transfer up to \$556,000 to  
3       Item 0250-001-0932 for administrative services pro-  
4       vided to the trial courts in support of the court-appointed  
5       dependency counsel program.
- 6       13. Upon approval of the Administrative Director of the  
7       Courts, the amount available for expenditure in this  
8       item may be augmented by the amount of resources  
9       collected to support the implementation and adminis-  
10      tration of the civil representation pilot program.
- 11      14. Upon approval of the Administrative Director of the  
12      Courts, the Controller shall transfer up to \$500,000 to  
13      Item 0250-001-0932 for administrative services pro-  
14      vided by the Administrative Office of the Courts to  
15      implement and administer the Civil Representation  
16      Pilot Program.
- 17      15. Notwithstanding any other provision of law, during  
18      the 2012–13 fiscal year, the Judicial Council shall al-  
19      locate \$385,000,000 of reductions in funding contained  
20      in Schedule (1) as follows: (a) no more than  
21      \$235,000,000 shall be allocated to each trial court  
22      based on each court’s proportionate share of total  
23      statewide trial court reserves, and (b) no more than  
24      \$150,000,000 shall be allocated based on each trial  
25      court’s proportionate share of the 2011–12 fiscal year  
26      Trial Court Trust Fund allocation.
- 27      16. This item includes a one-time augmentation of  
28      \$86,709,000 to offset the reductions in trial court  
29      funding in the 2012–13 fiscal year, based on transfers  
30      as follows: (a) \$27,223,000 transferred from the State  
31      Trial Court Improvement and Modernization Fund,  
32      and (b) \$59,486,000 transferred from the State Court  
33      Facilities Construction Fund.
- 34      17. Of the amount appropriated in this item, \$46,000,000  
35      of planned expenditures for the Court Case Manage-  
36      ment System project shall instead be redirected to  
37      offset reductions in trial court funding in the 2012–13  
38      fiscal year.
- 39

1 SEC. 2. Item 2660-001-0042 of Section 2.00 of the Budget Act  
2 of 2012 is amended to read:

3  
4 2660-001-0042—For support of Department of Transporta-  
5 tion, payable from the State Highway Account, State  
6 Transportation Fund..... 2,383,185,000

7 Schedule:

8 (1) 10-Aeronautics..... 4,097,000

9 (2) 20.10-Highway Transportation—  
10 Capital Outlay Support..... 1,670,441,000

11 (3) 20.30-Highway Transportation— Local  
12 Assistance..... 51,804,000

13 (4) 20.40-Highway Transportation— Pro-  
14 gram Development..... 74,138,000

15 (5) 20.65-Highway Transportation— Le-  
16 gal..... 123,634,000

17 (6) 20.70-Highway Transportation— Op-  
18 erations..... 246,178,000

19 (7) 20.80-Highway Transporta-  
20 tion—Maintenance..... 1,401,915,000

21 (8) 30-Mass Transportation..... ~~145,344,000~~  
22 *146,049,000*

23 (9) 40-Transportation Planning..... ~~113,697,000~~  
24 *121,433,000*

25 (10) 50.10-Administration Program  
26 Costs..... 459,537,000

27 (11) 50.20-Distributed Administration  
28 Program Costs..... -459,537,000

29 (12) 60.10-Equipment Service Program  
30 Costs..... 186,216,000

31 (13) 60.20-Distributed Equipment Service  
32 Program Costs..... -186,216,000

33 (14) Reimbursements..... ~~-360,080,000~~  
34 *-367,816,000*

35 (15) Amount payable from the Aeronautics  
36 Account, State Transportation Fund  
37 (Item 2660-001-0041)..... -3,613,000

1	(16) Amount payable from the Bicycle	
2	Transportation Account, State Trans-	
3	portation Fund (Item 2660-001-	
4	0045).....	-12,000
5	(17) Amount payable from the Public	
6	Transportation Account, State	
7	Transportation Fund (Item 2660-001-	
8	0046).....	-159,262,000
9		-159,967,000
10	(18) Amount payable from the Historic	
11	Property Maintenance Fund (Item 2660-	
12	001-0365).....	-1,645,000
13	(19) Amount payable from the Federal	
14	Trust Fund (Item 2660-001-0890)....	-744,364,000
15	(20) Amount payable from the State Route	
16	99 Account, Highway Safety, Traffic	
17	Reduction, Air Quality, and Port Secu-	
18	rity Fund of 2006 (Item 2660-004-	
19	6072).....	-31,196,000
20	(21) Amount payable from the Corridor	
21	Mobility Improvement Account,	
22	Highway Safety, Traffic Reduction,	
23	Air Quality, and Port Security Fund	
24	of 2006 (Item 2660-004-6055).....	-100,269,000
25	(22) Amount payable from the Trade Corri-	
26	dors Improvement Fund (Item 2660-	
27	004-6056).....	-4,048,000
28	(23) Amount payable from the Transporta-	
29	tion Facilities Account, Highway	
30	Safety, Traffic Reduction, Air Quality,	
31	and Port Security Fund of 2006 (Item	
32	2660-004-6058).....	-33,059,000
33	(24) Amount payable from the Public	
34	Transportation Modernization, Improve-	
35	ment, and Service Enhancement Ac-	
36	count, Highway Safety, Traffic Reduc-	
37	tion, Air Quality, and Port Security	
38	Fund of 2006 (Item 2660-004-6059)....	-1,116,000

1	(25) Amount payable from the State-Local	
2	Partnership Program Account, Highway	
3	Safety, Traffic Reduction, Air Quality,	
4	and Port Security Fund of 2006 (Item	
5	2660-004-6060).....	-543,000
6	(26) Amount payable from the Local Bridge	
7	Seismic Retrofit Account, Highway	
8	Safety, Traffic Reduction, Air Quality,	
9	and Port Security Fund of 2006 (Item	
10	2660-004-6062).....	-1,360,000
11	(27) Amount payable from the Highway-	
12	Railroad Crossing Safety Account,	
13	Highway Safety, Traffic Reduction, Air	
14	Quality, and Port Security Fund of 2006	
15	(Item 2660-004-6063).....	-699,000
16	(28) Amount payable from the Highway	
17	Safety, Rehabilitation, and Preservation	
18	Account, Highway Safety, Traffic Re-	
19	duction, Air Quality, and Port Security	
20	Fund of 2006 (Item 2660-004-6064)....	-6,797,000

21 Provisions:

- 22 1. Notwithstanding any other provision of law, funds
- 23 appropriated in this item from the State Highway Ac-
- 24 count may be reduced and replaced by an equivalent
- 25 amount of federal funds determined by the Department
- 26 of Transportation to be available and necessary to
- 27 comply with Section 8.50 and the most effective
- 28 management of state transportation resources. Not
- 29 more than 30 days after replacing the state funds with
- 30 federal funds, the Director of Finance shall notify in
- 31 writing the chairpersons of the committees in each
- 32 house of the Legislature that consider appropriations
- 33 and the Chairperson of the Joint Legislative Budget
- 34 Committee of this action.
- 35 2. Notwithstanding any other provision of law, funding
- 36 appropriated in this item may be transferred to Item
- 37 2660-005-0042 to pay for any necessary insurance,
- 38 debt service, and other financing-related expenditures
- 39 for Department of Transportation-occupied office

- 1 buildings. Any transfer will require the prior approval  
2 of the Department of Finance.
- 3 4. Notwithstanding any other provision of law, funds  
4 appropriated in this item may be supplemented with  
5 federal funding appropriation authority and with prior  
6 fiscal year State Highway Account appropriation bal-  
7 ances at a level determined by the Department of  
8 Transportation as required to process claims utilizing  
9 federal advance construction through the plan of finan-  
10 cial adjustment process pursuant to Sections 11251  
11 and 16365 of the Government Code.
- 12 5. Notwithstanding any other provision of law, funds  
13 appropriated in Item 2660-001-0042, 50.00-Adminis-  
14 tration from the State Highway Account, may be re-  
15 duced and replaced by an equivalent amount of reim-  
16 bursements determined by the Department of Trans-  
17 portation to be available and necessary to comply with  
18 Section 28.50 and the most effective management of  
19 state transportation resources. The reimbursements  
20 may also be reduced and replaced by an equivalent  
21 amount of funds from the State Highway Account.  
22 Not more than 30 days after replacing the State High-  
23 way Account funds with reimbursements and vice  
24 versa, the Director of Finance shall notify in writing  
25 the chairpersons of the committees in each house of  
26 the Legislature that consider appropriations and the  
27 Chairperson of the Joint Legislative Budget Committee  
28 of this action.
- 29 6. Of the funds appropriated in Schedule (7),  
30 \$231,666,000 is for major maintenance contracts for  
31 the preservation of highway pavement, and shall not  
32 be used to supplant any other funding that would have  
33 been used for major pavement maintenance.
- 34 7. Of the funds appropriated in Schedule (5), \$68,556,000  
35 is for the payment of tort lawsuit claims and awards.  
36 Any funds for that purpose that are unencumbered as  
37 of April 1, 2012, may be transferred to Item 2660-302-  
38 0042. Any transfer shall require the prior approval of  
39 the Department of Finance.

- 1 8. Of the funds appropriated in Schedule (2), transfers  
2 of expenditure authority may be made between Items  
3 2660-001-0042, 2660-001-0890, 2660-002-3007,  
4 2660-004-6055, 2660-004-6056, 2660-004-6058,  
5 2660-004-6059, 2660-004-6060, 2660-004-6062,  
6 2660-004-6063, 2660-004-6064, and 2660-004-6072  
7 to accommodate changes in capital outlay and local  
8 assistance program-related workload by funding source  
9 or changes in availability of funds. The Department  
10 of Finance shall authorize the transfers not sooner than  
11 30 days after notification of the necessity therefor in  
12 writing to the chairpersons of the committees in each  
13 house of the Legislature that consider appropriations  
14 and the Chairperson of the Joint Legislative Budget  
15 Committee.
- 16 9. The Department of Finance may augment the amount  
17 appropriated in Schedule (6) by up to \$2,000,000 for  
18 the federal Americans with Disabilities Act of 1990  
19 consultant contracts if the number of access requests  
20 and grievances exceeds the Department of Transporta-  
21 tion's projections. The Department of Finance shall  
22 authorize the augmentation not sooner than 30 days  
23 after notification of the necessity therefor in writing  
24 to the chairpersons of the committees in each house  
25 of the Legislature that consider appropriations and the  
26 Chairperson of the Joint Legislative Budget Commit-  
27 tee.
- 28 10. The Department of Finance may augment the amount  
29 appropriated in Schedule (2) by up to \$4,200,000 to  
30 reimburse the Department of Transportation for the  
31 review and approval of environmental and engineering  
32 documents regarding circumstances in which the high-  
33 speed train system interfaces with the state highway  
34 system, as well as specific highway realignment pro-  
35 jects related to the high-speed train system.
- 36 11. Of the funds appropriated in Schedule (4), \$3,953,000  
37 shall be available for research support centers and  
38 \$3,118,000 shall be available for seismic research  
39 projects.

1 12. *Of the funds appropriated in Schedule (9), the Department of Transportation shall exempt project initiation document development and oversight services reimbursed from local government agencies from full cost recovery as outlined in its Indirect Cost Recovery Plan.*

2  
3  
4  
5  
6 13. *In order to reduce costs to local agencies, the Department of Transportation shall streamline the cooperative work agreement process related to project initiation document development and oversight.*

7  
8  
9  
10  
11 ~~SEC. 2.~~

12 SEC. 3. Item 3360-001-0382 of Section 2.00 of the Budget Act  
13 of 2012 is amended to read:

14  
15 3360-001-0382—For support of Energy Resources Conservation  
16 and Development Commission, for payment to Item 3360-  
17 001-0465, payable from the Renewable Resource Trust  
18 Fund..... 12,435,000

19 Provisions:

20 1. The Department of Finance shall conduct an independent  
21 audit of the Renewable Resource Trust Fund and  
22 its related accounts, and provide a final audit report  
23 to the Legislature not later than June 30, 2013. The  
24 Department of Finance report shall include information  
25 regarding revenues, payment of awards, reserves held  
26 for future commitments, unencumbered cash balances,  
27 and other matters that the Director of Finance determines  
28 may be of importance to the Legislature.

29  
30 ~~SEC. 3.~~

31 SEC. 4. Item 3790-001-0392 of Section 2.00 of the Budget Act  
32 of 2012 is amended to read:

33  
34 3790-001-0392—For support of Department of Parks and  
35 Recreation, payable from the State Parks and Recreation  
36 Fund..... 126,946,000

37 Schedule:

38 (1) For support of Department of Parks  
39 and Recreation..... 399,099,000  
40 (1.5) Legal Services..... 341,000

1	(2) Reimbursements.....	-33,167,000
2	(3) Less funding provided by capital out-	
3	lay.....	-4,000,000
4	(3.5) Amount payable from the General	
5	Fund (Item 3790-001-0001).....	-112,015,000
6	(4) Amount payable from the Safe Neigh-	
7	borhood Parks, Clean Water, Clean Air,	
8	and Coastal Protection (Villaraigosa-	
9	Keeley Act) Bond Fund (Item 3790-001-	
10	0005).....	-1,683,000
11	(5) Amount payable from the California	
12	Environmental License Plate Fund (Item	
13	3790-001-0140).....	-3,268,000
14	(6) Amount payable from the Public Re-	
15	sources Account, Cigarette and Tobac-	
16	co Products Surtax Fund (Item 3790-	
17	001-0235).....	-10,019,000
18	(7) Amount payable from the Off-Highway	
19	Vehicle Trust Fund (Item 3790-001-	
20	0263).....	-60,068,000
21	(8) Amount payable from the Winter	
22	Recreation Fund (Item 3790-001-	
23	0449).....	-347,000
24	(9) Amount payable from the Harbors and	
25	Watercraft Revolving Fund (Item 3790-	
26	001-0516).....	-2,130,000
27	(10) Amount payable from the Federal Trust	
28	Fund (Item 3790-001-0890).....	-7,475,000
29	(11) Amount payable from the California	
30	Main Street Program Fund (Item 3790-	
31	001-3077).....	-175,000
32	(12) Amount payable from the California	
33	Clean Water, Clean Air, Safe Neighbor-	
34	hood Parks, and Coastal Protection	
35	Fund (Item 3790-001-6029).....	-2,381,000
36	(13) Amount payable from the Water Secu-	
37	rity, Clean Drinking Water, Coastal and	
38	Beach Protection Fund of 2002 (Item	
39	3790-001-6031).....	-371,000

1	(14) Amount payable from the Safe Drinking	
2	Water, Water Quality and Supply,	
3	Flood Control, River and Coastal Pro-	
4	tection Fund of 2006 (Item 3790-001-	
5	6051).....	-7,229,000
6	(15) Amount payable from the Safe Drink-	
7	ing Water, Water Quality and Supply,	
8	Flood Control, River and Coastal Pro-	
9	tection Fund of 2006 (Item 3790-003-	
10	6051).....	-15,044,000
11	(16) Amount payable from the Disaster Pre-	
12	paredness and Flood Prevention Bond	
13	Fund of 2006 (Item 3790-001-6052)....	-122,000
14	(17) Amount payable from the California	
15	State Park Enterprise Fund (Item 3790-	
16	001-8072).....	-13,000,000
17	Provisions:	
18	1. Of the funds appropriated in this act from special	
19	funds, other than the Off-Highway Vehicle Trust Fund	
20	and bond funds, to the Department of Parks and	
21	Recreation for local assistance grants to local agencies,	
22	the department may allocate an amount not to exceed	
23	3.7 percent of each project's allocation, except to the	
24	extent otherwise restricted by law, to allow the depart-	
25	ment to administer its grants. Those funds shall be	
26	available for encumbrance or expenditure until June	
27	30, 2018.	
28	2. It is the intent of the Legislature that salaries, wages,	
29	operating expenses, and positions associated with im-	
30	plementing specific Department of Parks and Recre-	
31	ation capital outlay projects continue to be funded	
32	through capital outlay appropriations, and that these	
33	funds should also be reflected in the department's state	
34	operations budget in the Governor's Budget as a spe-	
35	cial item of expense reflecting the funding provided	
36	from the capital outlay appropriations.	
37	3. Notwithstanding any other provision of law, the Direc-	
38	tor of Finance may authorize a loan from the General	
39	Fund, in an amount not to exceed 35 percent of reim-	

- 1 bursements appropriated in this item to the Department
- 2 of Parks and Recreation, provided that:
- 3 (a) The loan is to meet cash needs resulting from the
- 4 delay in receipt of reimbursements for services
- 5 provided.
- 6 (b) The loan is for a short term and shall be repaid
- 7 by September 30, 2013.
- 8 (c) Interest charges may be waived pursuant to subdi-
- 9 vision (e) of Section 16314 of the Government
- 10 Code.
- 11 (d) The Director of Finance may not approve the loan
- 12 unless the approval is made in writing and filed
- 13 with the Chairperson of the Joint Legislative
- 14 Budget Committee and the chairpersons of the
- 15 committees in each house of the Legislature that
- 16 consider appropriations not later than 30 days
- 17 prior to the effective date of the approval, or not
- 18 later than whatever lesser time prior to that effec-
- 19 tive date that the chairperson of the joint commit-
- 20 tee, or his or her designee, may determine.
- 21 4. The Department of Parks and Recreation is authorized
- 22 to enter into a contract for fee collection and other
- 23 services required by the department with a cooperative
- 24 association that has and will continue to fund state
- 25 employees on an ongoing basis.
- 26 5. Of the amount appropriated in this item, \$6,000,000
- 27 shall be available for support or capital outlay and
- 28 expenditure and encumbrance until June 30, 2014, for
- 29 water, wastewater, and sewer system projects.

30  
31 ~~SEC. 4.~~

32 SEC. 5. Item 3790-002-0392 is added to Section 2.00 of the  
33 Budget Act of 2012, to read:

34

35 3790-002-0392—For support of Department of Parks and	
36 Recreation, payable from the State Parks and Recreation	
37 Fund .....	2,000,000
38 Schedule:	
39 (1) For support of Department of Parks and	
40 Recreation.....	2,000,000

1 Provisions:  
 2 1. Notwithstanding any other provision of law, upon re-  
 3 quest of the Department of Parks and Recreation, and  
 4 approval by the Department of Finance, the Controller  
 5 shall adjust the appropriation related to the federal  
 6 agreements between the Department of Parks and  
 7 Recreation and the National Park Service for Del Norte  
 8 Coast Redwoods State Park, Samuel P. Taylor State  
 9 Park, and Tomales Bay State Park. The Department  
 10 of Finance shall approve the adjustments not sooner  
 11 than 30 days after notification in writing to the Joint  
 12 Legislative Budget Committee.

13  
14 **SEC. 5.**

15 *SEC. 6.* Item 4260-111-0001 of Section 2.00 of the Budget Act  
16 of 2012 is amended to read:

17  
18 4260-111-0001—For local assistance, Department of Health

19	Care Services.....	174,189,000
20	Schedule:	
21	(1) 20.25-Children’s Medical Services.....	380,745,000
22	(2) 20.35-Primary and Rural Health.....	1,054,000
23	(3) 20.45-Other Care Services.....	109,472,000
24	(4) Reimbursements.....	-55,672,000
25	(5) Amount payable from the Breast Cancer	
26	Control Account (Item 4260-111-	
27	0009).....	-7,912,000
28	(6) Amount payable from the Childhood	
29	Lead Poisoning Prevention Fund (Item	
30	4260-111-0080).....	-22,000
31	(7) Amount payable from the Unallocated	
32	Account, Cigarette and Tobacco Prod-	
33	ucts Surtax Fund (Item 4260-111-	
34	0236).....	-22,081,000
35	(8) Amount payable from the Federal	
36	Trust Fund (Item 4260-111-0890).....	-231,395,000

37 Provisions:  
 38 1. Program 20.25-Children’s Medical Services: Counties  
 39 may retain 50 percent of total enrollment and assess-  
 40 ment fees that are collected by the counties for the

1 California Children’s Services Program. Fifty percent  
2 of the enrollment and assessment fee for each county  
3 shall be offset from the state’s match for that county.

4 2. Notwithstanding any other provision of law, the De-  
5 partment of Finance may authorize transfer of expendi-  
6 ture authority between this item and Items 4260-101-  
7 0001, 4260-102-0001, 4260-113-0001, and 4260-117-  
8 0001 in order to effectively administer the programs  
9 funded in these items. The Department of Finance  
10 shall notify the Legislature within 10 days of authoriz-  
11 ing such transfer unless prior notification of the  
12 transfer has been included in the Medi-Cal estimates  
13 submitted pursuant to Section 14100.5 of the Welfare  
14 and Institutions Code. The 10-day notification to the  
15 Legislature shall include the reasons for the transfer,  
16 the fiscal assumptions used in calculating the transfer  
17 amount, and any potential fiscal effects on the program  
18 from which funds are being transferred or reduced.

19 3. The State Department of Health Care Services shall  
20 convene a diverse workgroup, that, at a minimum,  
21 represents families enrolled in the California Chil-  
22 dren’s Services (CCS) Program, counties, specialty  
23 care providers, children’s hospitals, and medical sup-  
24 pliers to discuss the administrative structure of the  
25 CCS Program, including eligibility determination  
26 processes, the use and content of needs assessment  
27 tools in case management, and the processes used for  
28 treatment authorizations. The purpose of this work-  
29 group will be to identify methods for streamlining,  
30 identifying administrative cost efficiencies, and devel-  
31 oping better utilization of both state and county staff,  
32 as applicable, in meeting the needs of children and  
33 families accessing the CCS Program. The department  
34 may provide the appropriate policy and fiscal commit-  
35 tees of the Legislature with periodic updates of out-  
36 comes as appropriate.

37  
38 ~~SEC. 6.~~

39 *SEC. 7.* Item 4260-401 of Section 2.00 of the Budget Act of  
40 2012 is amended to read:

1 4260-401—The balances of the appropriations provided for in  
2 the following items shall be transferred to the Department  
3 of Health Care Services, as of June 30, 2012, to carry out  
4 the liquidation of these appropriations:

5 (1) Items 4440-101-0001, 4440-103-0001, 4440-105-0001,  
6 4440-001-0890, 4440-101-0890, 4440-001-3085, and  
7 4440-101-3085, Budget Act of 2010 (Ch. 712, Stats.  
8 2010)

9 (2) Items 4440-101-0001, 4440-103-0001, 4440-105-3085,  
10 4440-001-0890, 4440-101-0890, 4440-001-3085, and  
11 4440-101-3085, Budget Act of 2011 (Ch. 33, Stats.  
12 2011)

13

14 ~~SEC. 7:~~

15 *SEC. 8.* Item 4260-491 is added to Section 2.00 of the Budget  
16 Act of 2012, to read:

17

18 4260-491—Reappropriation, Department of Health Care Ser-  
19 vices. Notwithstanding any other provision of law, as of  
20 July 1, 2012, the appropriation provided in the following  
21 citation shall be transferred from the State Department of  
22 Public Health to the State Department of Health Care Ser-  
23 vices. The reappropriated amount is for the purposes  
24 specified and shall be available for encumbrance or expen-  
25 diture until June 30, 2014.

26 0001—General Fund

27 (1) Item 4265-111-0001, Budget Act of 2010 (Ch. 712,  
28 Stats. 2010)

29 (1) Up to \$10,644,000 is available for reappropriation  
30 for local assistance costs for the Every Woman  
31 Counts Program.

32

33 ~~SEC. 8:~~

34 *SEC. 9.* Item 4280-101-0001 of Section 2.00 of the Budget Act  
35 of 2012 is amended to read:

36

37 4280-101-0001—For local assistance, Managed Risk  
38 Medical Insurance Board, for the Healthy Families  
39 Program..... 159,603,000

1	Schedule:	
2	(1) 20-Access for Infants and Mothers Pro-	
3	gram.....	71,883,000
4	(2) 40-Healthy Families Program.....	968,712,000
5	(3) Amount payable from the Federal	
6	Trust Fund (Item 4280-101-0890).....	-697,859,000
7	(4) Amount payable from the Children’s	
8	Health and Human Services Special	
9	Fund (Item 4280-101-3156).....	-183,133,000

- 10 Provisions:
- 11 1. Upon order of the Department of Finance, the Con-
  - 12 troller shall transfer such funds as are necessary be-
  - 13 tween this item and Item 4280-102-0001 in order to
  - 14 effectively administer the Healthy Families Program.
  - 15 2. The Managed Risk Medical Insurance Board shall use
  - 16 all available, designated funds for the Healthy Families
  - 17 Program from the Children’s Health and Human Ser-
  - 18 vices Special Fund before General Fund moneys are
  - 19 used.
  - 20 3. The Department of Finance may authorize the transfer
  - 21 of expenditure authority from this item to Item 4260-
  - 22 101-0001 or 4260-113-0001, or both of those items,
  - 23 and position authority from the Managed Risk Medical
  - 24 Insurance Board to the State Department of Health
  - 25 Care Services, as it pertains to the transition of the
  - 26 Healthy Families Program to the State Department of
  - 27 Health Care Services. Any transfer shall be consistent
  - 28 with the transition plan, or components of a transition
  - 29 plan, as provided to the Legislature as required in state
  - 30 statute regarding these program transfers.

31 The Director of Finance shall provide notification  
 32 in writing to the Joint Legislative Budget Committee  
 33 of any transfer of expenditure authority approved under  
 34 this provision not less than 30 days prior to the effec-  
 35 tive date of the approval. This notification shall include  
 36 (a) a comprehensive description of the program trans-  
 37 fer, including the number of children affected and  
 38 plans affected, and (b) all assumptions used in calcu-  
 39 lating the amount of expenditure and position authority  
 40 transferred.

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~~SEC. 9.~~

*SEC. 10.* Item 4280-101-3156 of Section 2.00 of the Budget Act of 2012 is amended to read:

4280-101-3156—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-101-0001, payable from the Children’s Health and Human Services Special Fund, for the Healthy Families Program..... 183,133,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 12201 of the Revenue and Taxation Code.
2. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4280-102-3156 in order to effectively administer the Healthy Families Program.
3. Provision 2 of Item 4280-101-0001 also applies to this item.
4. The Department of Finance may authorize the transfer of expenditure authority from this item to Item 4260-101-0001, 4260-101-3156, or 4260-113-0001, or any combination of those items, and position authority from the Managed Risk Medical Insurance Board to the State Department of Health Care Services, as it pertains to the transition of the Healthy Families Program to the State Department of Health Care Services. Any transfer shall be consistent with the transition plan, or components of a transition plan, as provided to the Legislature as required in state statute regarding these program transfers.

The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any transfer of expenditure authority approved under this provision not less than 30 days prior to the effective date of the approval. This notification shall include (a) a comprehensive description of the program transfer, including the number of children affected and plans affected, and (b) all assumptions used in calcu-

lating the amount of expenditure and position authority transferred.

~~SEC. 10.~~

SEC. 11. Item 4280-102-0001 of Section 2.00 of the Budget Act of 2012 is amended to read:

4280-102-0001—For local assistance, Managed Risk Medical Insurance Board, for Healthy Families Program administrative contracts..... 3,564,000

Schedule:

- (1) 40-Healthy Families Program..... 55,876,000
- (2) Reimbursements..... -8,094,000
- (3) Amount payable from the Federal Trust Fund (Item 4280-102-0890)..... -35,585,000
- (4) Amount payable from the Children’s Health and Human Services Special Fund (Item 4280-102-3156)..... -8,633,000

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4280-101-0001 in order to effectively administer the Healthy Families Program.
2. Provision 2 of Item 4280-101-0001 also applies to this item.
3. The Department of Finance may authorize the transfer of expenditure authority from this item to Item 4260-101-0001 or 4260-113-0001, or both of those items, and position authority from the Managed Risk Medical Insurance Board to the State Department of Health Care Services, as it pertains to the transition of the Healthy Families Program to the State Department of Health Care Services. Any transfer shall be consistent with the transition plan, or components of a transition plan, as provided to the Legislature as required in state statute regarding these program transfers.

The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any transfer of expenditure authority approved under this provision not less than 30 days prior to the effec-

1           tive date of the approval. This notification shall include  
 2           (a) a comprehensive description of the program trans-  
 3           fer, including the number of children affected and  
 4           plans affected, and (b) all assumptions used in calcu-  
 5           lating the amount of expenditure and position authority  
 6           transferred.

7  
8     ~~SEC. 11.~~

9     SEC. 12. Item 4280-102-3156 of Section 2.00 of the Budget  
 10  Act of 2012 is amended to read:

11  
 12  4280-102-3156—For local assistance, Managed Risk Medical  
 13     Insurance Board, for payment to Item 4280-102-0001,  
 14     payable from the Children’s Health and Human Services  
 15     Special Fund, for Healthy Families Program administrative  
 16     contracts..... 8,633,000

- 17     Provisions:
- 18     1. Funds appropriated in this item are in lieu of the
  - 19       amounts that otherwise would have been appropriated
  - 20       for administration pursuant to Section 12201 of the
  - 21       Revenue and Taxation Code.
  - 22     2. Upon order of the Department of Finance, the Con-
  - 23       troller shall transfer such funds as are necessary be-
  - 24       tween this item and Item 4280-101-3156 in order to
  - 25       effectively administer the Healthy Families Program.
  - 26     3. Provision 2 of Item 4280-101-0001 also applies to this
  - 27       item.

28  
29     ~~SEC. 12.~~

30     SEC. 13. Item 5180-101-0001 of Section 2.00 of the Budget  
 31  Act of 2012 is amended to read:

32  
 33  5180-101-0001—For local assistance, Department of Social  
 34     Services..... 1,648,532,000  
 35     Schedule:

36     (1) 16.30-CalWORKs.....	4,811,070,000
37     (2) 16.65-Other Assistance Payments.....	819,249,000
38     (3) Reimbursements.....	-759,000

1	(4) Amount payable from the Emergency	
2	Food Assistance Program Fund (Item	
3	5180-101-0122).....	-640,000
4	(5) Amount payable from the Federal	
5	Trust Fund (Item 5180-101-	
6	0890).....	-3,970,542,000
7	(6) Amount payable from the Child Support	
8	Collections Recovery Fund (Item 5180-	
9	101-8004).....	-9,846,000

10 Provisions:

- 11 1. (a) No funds appropriated in this item shall be encum-
- 12 bered unless every rule or regulation adopted and
- 13 every all-county letter issued by the State Depart-
- 14 ment of Social Services that adds to the costs of
- 15 any program is approved by the Department of
- 16 Finance as to the availability of funds before it
- 17 becomes effective. In making the determination
- 18 as to availability of funds to meet the expenditures
- 19 of a rule, regulation, or all-county letter that would
- 20 increase the costs of a program, the Department
- 21 of Finance shall consider the amount of the pro-
- 22 posed increase on an annualized basis, the effect
- 23 the change would have on the expenditure limita-
- 24 tions for the program set forth in this act, the ex-
- 25 tent to which the rule, regulation, or all-county
- 26 letter constitutes a deviation from the premises
- 27 under which the expenditure limitations were
- 28 prepared, and any additional factors relating to
- 29 the fiscal integrity of the program or the state's
- 30 fiscal situation.
- 31 (b) Notwithstanding Sections 28.00 and 28.50, the
- 32 availability of funds contained in this item for
- 33 rules, regulations, or all-county letters that add to
- 34 program costs funded from the General Fund in
- 35 excess of \$500,000 on an annual basis, including
- 36 those that are the result of a federal regulation,
- 37 but excluding those that are (a) specifically re-
- 38 quired as a result of the enactment of a federal or
- 39 state law or (b) included in the appropriation made
- 40 by this act, shall not be approved by the Depart-

1                   ment of Finance sooner than 30 days after notifi-  
2                   cation in writing to the chairpersons of the com-  
3                   mittees in each house of the Legislature that con-  
4                   sider appropriations and the Chairperson of the  
5                   Joint Legislative Budget Committee, or sooner  
6                   than such lesser time after notification as the  
7                   chairperson of the joint committee, or his or her  
8                   designee, may in each instance determine.

9           2. Notwithstanding Chapter 1 (commencing with Section  
10           18000) of Part 6 of Division 9 of the Welfare and In-  
11           stitutions Code, a loan not to exceed \$500,000,000  
12           shall be made available from the General Fund, from  
13           funds not otherwise appropriated, to cover the federal  
14           share of costs of a program or programs when the  
15           federal funds have not been received by this state prior  
16           to the usual time for transmitting that federal share to  
17           the counties of this state. This loan from the General  
18           Fund shall be repaid when the federal share of costs  
19           for the program or programs becomes available.

20           3. The Department of Finance may authorize the transfer  
21           of amounts from this item to Item 5180-001-0001 in  
22           order to fund the costs of the administrative hearing  
23           process associated with the CalWORKs program.

24           4. (a) The Department of Finance is authorized to ap-  
25           prove expenditures in those amounts made neces-  
26           sary by changes in either caseload or payments,  
27           including, but not limited to, the timing of federal  
28           payments, or any rule or regulation adopted and  
29           any all-county letter issued as a result of the enact-  
30           ment of a federal or state law, the adoption of a  
31           federal regulation, or a court action, during the  
32           2012–13 fiscal year that are within or in excess  
33           of amounts appropriated in this act for that year.

34           (b) If the Department of Finance determines that the  
35           estimate of expenditures will exceed the expendi-  
36           tures authorized for this item, the department shall  
37           so report to the Legislature. At the time the report  
38           is made, the amount of the appropriation made in  
39           this item shall be increased by the amount of the

- 1 excess unless and until otherwise provided by  
2 law.
- 3 5. Nonfederal funds appropriated in this item which have  
4 been budgeted to meet the state's Temporary Assis-  
5 tance for Needy Families maintenance-of-effort require-  
6 ment established pursuant to the federal Personal Re-  
7 sponsibility and Work Opportunity Reconciliation Act  
8 of 1996 (P.L. 104-193) may not be expended in any  
9 way that would cause their disqualification as a feder-  
10 ally allowable maintenance-of-effort expenditure.
- 11 6. In the event of declared disaster and upon county re-  
12 quest, the State Department of Social Services may  
13 act in the place of any county and assume direct respon-  
14 sibility for the administration of eligibility and grant  
15 determination. Upon recommendation of the Director  
16 of Social Services, the Department of Finance may  
17 authorize the transfer of funds from this item and Item  
18 5180-101-0890, to Items 5180-001-0001 and 5180-  
19 001-0890, for this purpose.
- 20 7. Pursuant to the Electronic Benefit Transfer (EBT) Act  
21 (Chapter 3 (commencing with Section 10065) of Part  
22 1 of Division 9 of the Welfare and Institutions Code)  
23 and in accordance with the EBT System regulations  
24 (Manual of Policies and Procedures Section 16-  
25 401.15), in the event a county fails to reimburse the  
26 EBT contractor for settlement of EBT transactions  
27 made against the county's cash assistance programs,  
28 the state is required to pay the contractor. The State  
29 Department of Social Services may use funds from  
30 this item to reimburse the EBT contractor for settle-  
31 ment on behalf of the county. The county shall be re-  
32 quired to reimburse the department for the county's  
33 settlement via direct payment or administrative offset.
- 34 8. The Department of Finance is authorized to approve  
35 expenditures for the California Food Assistance Pro-  
36 gram in those amounts made necessary by changes in  
37 the CalFresh Program Standard Utility Allowance,  
38 including those that result from midyear Standard  
39 Utility Allowance adjustments requested by the state.  
40 If the Department of Finance determines that the esti-

1           mate of expenditures will exceed the expenditure au-  
 2           thority of this item, the department shall so report to  
 3           the Legislature. At the time the report is made, the  
 4           amount of the appropriation made in this item shall  
 5           be increased by the amount of the excess unless and  
 6           until otherwise provided by law.

7  
8     ~~SEC. 13.~~

9     SEC. 14. Item 5180-101-0890 of Section 2.00 of the Budget  
 10  Act of 2012 is amended to read:

11  
 12  5180-101-0890—For local assistance, Department of Social  
 13     Services, for payment to Item 5180-101-0001, payable  
 14     from the Federal Trust Fund..... 3,970,542,000

15     Provisions:

- 16     1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also  
 17       apply to this item.
- 18     2. The Director of Finance may authorize the transfer of  
 19       amounts from this item to Item 5180-001-0890 in order  
 20       to fund the costs of the administrative hearing process  
 21       associated with the CalWORKs program.
- 22     3. For the purpose of broadening access to federal Child  
 23       and Adult Care Food Program benefits for low-income  
 24       children in proprietary child care centers, the State  
 25       Department of Social Services may transfer up to  
 26       \$10,000,000 of the funds appropriated in this item for  
 27       Program 16.30—CalWORKs, from the Temporary  
 28       Assistance for Needy Families (TANF) block grant to  
 29       the Social Services Block Grant (Title XX) pursuant  
 30       to authorization in the federal Personal Responsibility  
 31       and Work Opportunity Reconciliation Act of 1996  
 32       (P.L. 104-193). The Title XX funds shall be pooled  
 33       with TANF funds appropriated in this item for Cal-  
 34       WORKs Child Care. This transfer shall occur only if  
 35       the Director of Finance approves the pooling of Title  
 36       XX funds with Child Care and Development Fund or  
 37       TANF funds, or both.
- 38     4. Upon request of the State Department of Social Ser-  
 39       vices, the Director of Finance may increase or decrease  
 40       the expenditure authority in this item to offset any in-

1 creases or decreases in collections deposited in the  
2 Child Support Collections Recovery Fund and appro-  
3 priated in Item 5180-101-8004. The Department of  
4 Finance shall provide notification of the adjustment  
5 to the Joint Legislative Budget Committee within 10  
6 working days from the date of Department of Finance  
7 approval of the adjustment.

- 8 5. Upon request of the Department of Finance, the Con-  
9 troller shall transfer funds between this item and Item  
10 5180-153-0890 as needed to reflect the estimated ex-  
11 penditure amounts for each county that opts into the  
12 Title IV-E Child Welfare Waiver Demonstration Pro-  
13 ject pursuant to Section 18260 of the Welfare and In-  
14 stitutions Code. The Department of Finance shall re-  
15 port to the Legislature the amount to be transferred  
16 pursuant to this provision. The transfer shall be autho-  
17 rized at the time the report is made.

18  
19 ~~SEC. 14.~~

20 *SEC. 15.* Item 5180-496 is added to Section 2.00 of the Budget  
21 Act of 2012, to read:

22  
23 5180-496—Reversion, Department of Social Services. As of  
24 June 30, 2012, the balances specified below of the appro-  
25 priations provided in the following citations shall revert to  
26 the balances in the funds from which the appropriations  
27 were made:

28 0890—Federal Trust Fund

- 29 (1) Item 5180-101-0890, Budget Act of 2011 (Ch. 33,  
30 Stats. 2011). An amount of \$80,000,000 appropriated  
31 for the CalWORKs program.

32  
33 ~~SEC. 15.~~

34 *SEC. 16.* Item 6110-295-0001 of Section 2.00 of the Budget  
35 Act of 2012 is amended to read:

1	6110-295-0001—For local assistance, Department of Education	
2	(Proposition 98), for transfer to Section A of the State	
3	School Fund, for reimbursement, in accordance with the	
4	provisions of Section 6 of Article XIII B of the California	
5	Constitution or Section 17561 of the Government Code,	
6	of the cost of any new program or increased level of service	
7	of an existing program mandated by statute or executive	
8	order, for disbursement by the Controller.....	41,000
9	Schedule:	
10	(1) 98.01.003.677-Consolidation of Annual	
11	Parent Notification/Schoolsite Discipline	
12	Rules/Alternative Schools (Ch. 36, Stats.	
13	1977, et al.) (CSM 4445, 4453, 4461,	
14	4462, 4474, 4488, 97-TC-24, 99-TC-09,	
15	00-TC-12).....	1,000
16	(2) 98.01.009.894-Caregiver Affidavits (Ch.	
17	98, Stats. 1994) (CSM 4497).....	1,000
18	(3) 98.01.048.675-Mandate Reimbursement	
19	Process (Ch. 486, Stats. 1975) (CSM	
20	4485).....	1,000
21	(4) 98.01.049.802-Notification of Truancy	
22	(Ch. 498, Stats. 1983) (CSM 4133).....	1,000
23	(5) 98.01.049.803-Pupil Suspensions, Expul-	
24	sions, Expulsion Appeals (Ch. 498,	
25	Stats. 1983, et al.) (CSM 4455, 4456,	
26	and 4463).....	1,000
27	(6) 98.01.078.192-Charter Schools I, II, and	
28	III (Ch. 781, Stats. 1992) (CSM 4437 et	
29	al., 99-TC-03/99-TC-14).....	1,000
30	(7) 98.01.081.891-AIDS Instruction I and	
31	AIDS Prevention Instruction II (Ch. 818,	
32	Stats. 1991; Ch. 403, Stats. 1998) (CSM	
33	4422; 99-TC-07, 00-TC-01).....	1,000
34	(8) 98.01.096.175-Collective Bargaining	
35	(Ch. 961, Stats. 1975) (CSM 4425, 97-	
36	TC-08).....	1,000
37	(9) 98.01.096.577-Pupil Health Screenings	
38	(Ch. 1208, Stats. 1976) (CSM 4440).....	1,000

1	(10) 98.01.097.595-Physical Performance	
2	Tests (Ch. 975, Stats. 1995) (96-365-	
3	01).....	1,000
4	(11) 98.01.101.184-Juvenile Court Notices	
5	II (Ch. 1011, Stats. 1984; Ch. 1423,	
6	Stats. 1984) (CSM 4475).....	1,000
7	(12) 98.01.110.784-Removal of Chemicals	
8	(Ch. 1107, Stats. 1984) (CSM 4211,	
9	4298).....	0
10	(13) 98.01.111.789-Consolidation of Law	
11	Enforcement Agency Notifications	
12	(LEAN) and Missing Children Reports	
13	(MCR) (Ch. 1117, Stats. 1989) (CSM	
14	4505, 4505-2).....	1,000
15	(14) 98.01.117.677-Immunization Records	
16	(Ch. 1176, Stats. 1977) (SB 90-120)....	1,000
17	(15) 98.01.118.475-Habitual Truants (Ch.	
18	1184, Stats. 1975) (CSM 4487, 4487-	
19	A).....	1,000
20	(16) 98.01.130.689-Consolidation of Notifi-	
21	cation to Teachers: Pupils Subject to	
22	Suspension or Expulsion I and II, and	
23	Pupil Discipline Records (Ch. 1306,	
24	Stats. 1989) (CSM 4452).....	1,000
25	(17) 98.01.134.780-Scoliosis Screening (Ch.	
26	1347, Stats. 1980) (CSM 4195).....	0
27	(18) 98.01.030.995-Pupil Residency Verifi-	
28	cation and Appeals (Ch. 309, Stats.	
29	1995) (96-384-01).....	0
30	(19) 98.01.058.897-Criminal Background	
31	Checks I (Ch. 558, Stats. 1997) (97-TC-	
32	16) .....	1,000
33	(20) 98.01.083.194-School Bus Safety I and	
34	II (Ch. 624, Stats. 1992; Ch. 831, Stats.	
35	1994; Ch. 739, Stats. 1997) (97-TC-	
36	22).....	0
37	(21) 98.01.064.186-Open Meetings/Brown	
38	Act (Ch. 641, Stats. 1986) (CSM	
39	4257).....	1,000

1	(22) 98.01.361.977-Financial and Compli-	
2	ance Audits (Ch. 36, Stats. 1977) (CSM	
3	4498, 4498-A).....	1,000
4	(23) 98.01.064.097-Physical Education Re-	
5	ports (Ch. 640, Stats. 1997) (98-TC-	
6	08).....	0
7	(24) 98.01.112.096-Health Benefits for Sur-	
8	vivors of Peace Officers and Firefighters	
9	(Ch. 1120, Stats. 1996) (97-TC-25)....	0
10	(25) 98.01.091.787-County Office of Educa-	
11	tion Fiscal Accountability Reporting	
12	(Ch. 917, Stats. 1987, et al.) (97-TC-	
13	20).....	1,000
14	(26) 98.01.010.081-School District Fiscal	
15	Accountability Reporting (Ch. 100,	
16	Stats. 1981) (97-TC-19).....	1,000
17	(27) 98.01.012.693-Law Enforcement Sexual	
18	Harassment Training (Ch. 126, Stats.	
19	1993) (97-TC-07).....	0
20	(28) 98.01.078.495-County Treasury With-	
21	drawals (Ch. 784, Stats. 1995) (96-365-	
22	03).....	0
23	(29) 98.01.073.697-Comprehensive School	
24	Safety Plans (Ch. 736, Stats. 1997) (98-	
25	TC-01, 99-TC-10).....	1,000
26	(30) 98.01.032.578-Immunization Records—	
27	Hepatitis B (Ch. 325, Stats. 1978; Ch.	
28	435, Stats. 1979) (98-TC-05).....	1,000
29	(31) 98.01.119.280-School District Reorga-	
30	nization (Ch. 1192, Stats. 1980; Ch.	
31	1186, Stats. 1994) (98-TC-24).....	1,000
32	(32) 98.01.059.498-Criminal Background	
33	Checks II (Ch. 594, Stats. 1998, Ch.	
34	840, Stats. 1998, Ch. 78, Stats. 1999)	
35	(00-TC-05).....	1,000
36	(33) 98.01.117.096-Grand Jury Proceedings	
37	(Ch. 1170, Stats. 1996, et al.) (98-TC-	
38	27).....	0

1	(34) 98.01.074.398-Pupil Promotion and	
2	Retention (Ch. 100, Stats. 1981, et al.)	
3	(98-TC-19).....	1,000
4	(35) 98.01.030.098-Differential Pay and Re-	
5	employment (Ch. 30, Stats. 1998) (99-	
6	TC-02).....	1,000
7	(36) 98.01.007.778-Absentee Ballots (Ch.	
8	77, Stats. 1978; Ch. 1032, Stats. 2002)	
9	(02-PGA-02).....	1,000
10	(37) 98.01.089.300-Agency Fee Arrange-	
11	ments (Ch. 893, Stats. 2000; Ch. 805,	
12	Stats. 2001) (00-TC-17 and 01-TC-	
13	14).....	1,000
14	(38) 98.01.498.083-The Stull Act (Ch. 498,	
15	Stats. 1983; Ch. 4, Stats. 1999) (98-TC-	
16	25).....	1,000
17	(39) 98.01.124.992-Threats Against Peace	
18	Officers (Ch. 1249, Stats. 1992 et al.)....	1,000
19	(40) 98.01.060.394-CA State Teachers Re-	
20	retirement System Services Credit (Ch.	
21	603, Stats. 1994 et al.) (02-TC-19).....	1,000
22	(41) 98.01.498.830-Pupil Safety Notices	
23	(Ch. 498, Stats. 1983 et al.) (02-TC-	
24	13).....	1,000
25	(42) 98.01.146.389-School Accountability	
26	Report Cards II & III (Ch. 912, Stats.	
27	1997 et al.) (00-TC-09/00-TC-13; 02-	
28	TC-32).....	1,000
29	(43) 98.01.124.978-Prevailing Wage (Ch.	
30	1249, Stats. 1978) (01-TC-28).....	1,000
31	(44) 98.01.016.193-Intradistrict Attendance	
32	(Ch. 161, Stats. 1993) (CSM 4454)....	1,000
33	(45) 98.01.013.599-California High School	
34	Exit Examination (Ch. 135, Stats. 1999)	
35	(00-TC-06).....	1,000
36	(46) 98.01.059.389-Student Records (Ch.	
37	593, Stats. 1989) (02-TC-34).....	1,000
38	(47) 98.01.003.999-Academic Performance	
39	Index (Ch. 3, 1999-2000 1st Ex. Sess.,	
40	et al.) (01-TC-22).....	1,000

1	(48) 98.01.064.087-Child Abuse and Neglect	
2	Reporting (Ch. 640, Stats. 1987, et al.)	
3	(01-TC-21).....	1,000
4	(49) 98.01.125.375-Expulsion of Pupil:	
5	Transcript Cost for Appeals (Ch. 1253,	
6	Stats. 1975).....	1,000
7	(50) 98.01.017.201-Interdistrict Attendance	
8	Permits (Ch. 172, Stats. 1986, et al.)	
9	(CSM-4442).....	1,000
10	Provisions:	
11	1. Pursuant to Section 17581.5 of the Government Code,	
12	mandates included in the language of this item are	
13	specifically identified by the Legislature for suspension	
14	during the 2012–13 fiscal year:	
15	(12) 98.01.110.784-Removal of Chemicals (Ch. 1107,	
16	Stats. 1984) (CSM 4211, 4298)	
17	(17) 98.01.134.780-Scoliosis Screening (Ch. 1347,	
18	Stats. 1980) (CSM 4195)	
19	(18) 98.01.030.995-Pupil Residency Verification and	
20	Appeals (Ch. 309, Stats. 1995) (96-384-01)	
21	(20) 98.01.083.194-School Bus Safety I and II (Ch.	
22	624, Stats. 1992; Ch. 831, Stats. 1994; Ch. 739,	
23	Stats. 1997) (97-TC-22)	
24	(23) 98.01.064.097-Physical Education Reports (Ch.	
25	640, Stats. 1997) (98-TC-08)	
26	(24) 98.01.112.096-Health Benefits for Survivors of	
27	Peace Officers and Firefighters (Ch. 1120, Stats.	
28	1996) (97-TC-25)	
29	(27) 98.01.012.693-Law Enforcement Sexual Harass-	
30	ment Training (Ch. 126, Stats. 1993) (97-TC-07)	
31	(28) 98.01.078.495-County Treasury Withdrawals	
32	(Ch. 784, Stats. 1985) (96-365-03)	
33	(33) 98.01.117.096-Grand Jury Proceedings (Ch.	
34	1170, Stats. 1996) (98-TC-27)	
35	2. If the amount appropriated in this item is less than the	
36	amount required to fund eligible claims contained in	
37	this item, the Controller shall prorate the payments	
38	accordingly.	
39		

1 ~~SEC. 16.~~

2 *SEC. 17.* Item 6440-301-0658 of Section 2.00 of the Budget  
3 Act of 2012 is amended to read:

4  
5 6440-301-0658—For capital outlay, University of California,  
6 payable from the 1996 Higher Education Capital Outlay  
7 Bond Fund ..... 6,532,000

8 Schedule:

9 Santa Cruz Campus

10 (1) 99.07.185-Infrastructure Improvements,  
11 Phase 2—Construction..... 6,532,000

12 Provisions:

- 13 1. Identified savings in funds encumbered from this
- 14 general obligation bond fund for construction contracts
- 15 for capital outlay projects, remaining after completion
- 16 of a capital outlay project and upon resolution of all
- 17 change orders and claims, may be used prior to the
- 18 appropriation reversion date: (a) to begin working
- 19 drawings for a project for which preliminary plan
- 20 funds have been appropriated and the plans have been
- 21 approved by the State Public Works Board consistent
- 22 with the scope and cost approved by the Legislature
- 23 as adjusted for inflation only, (b) to proceed further
- 24 with the underground tank corrections program, (c) to
- 25 perform engineering evaluations on buildings that have
- 26 been identified as potentially in need of seismic retro-
- 27 fitting, (d) to proceed with design and construction of
- 28 projects to meet requirements under the federal
- 29 Americans with Disabilities Act of 1990 (42 U.S.C.
- 30 Sec. 12101 et seq.), or (e) to fund minor capital outlay
- 31 projects.
- 32 2. The funds provided in this item shall be available for
- 33 expenditure only if the University of California re-
- 34 quires the payment of prevailing wage rates by the
- 35 contractors and subcontractors on all projects in this
- 36 item and on all other capital outlay projects undertaken
- 37 by the University of California that are funded using
- 38 nonstate funds or are otherwise not financed with the
- 39 funds appropriated in this item. This requirement shall

1 represent a moratorium on granting further exceptions  
2 to paying prevailing wage rates until June 30, 2013.

3  
4 ~~SEC. 17.~~

5 *SEC. 18.* Item 6440-301-0705 of Section 2.00 of the Budget  
6 Act of 2012 is amended to read:

7  
8 6440-301-0705—For capital outlay, University of California,  
9 payable from the 1992 Higher Education Capital Outlay  
10 Bond Fund..... 1,200,000

11 Schedule:

12 Santa Cruz Campus

13 (1) 99.07.185-Infrastructure Improvements,  
14 Phase 2—Construction..... 1,200,000

15 Provisions:

16 1. Identified savings in funds encumbered from this  
17 general obligation bond fund for construction contracts  
18 for capital outlay projects, remaining after completion  
19 of a capital outlay project and upon resolution of all  
20 change orders and claims, may be used prior to the  
21 appropriation reversion date: (a) to begin working  
22 drawings for a project for which preliminary plan  
23 funds have been appropriated and the plans have been  
24 approved by the State Public Works Board consistent  
25 with the scope and cost approved by the Legislature  
26 as adjusted for inflation only, (b) to proceed further  
27 with the underground tank corrections program, (c) to  
28 perform engineering evaluations on buildings that have  
29 been identified as potentially in need of seismic retro-  
30 fitting, (d) to proceed with design and construction of  
31 projects to meet requirements under the federal  
32 Americans with Disabilities Act of 1990 (42 U.S.C.  
33 Sec. 12101 et seq.), or (e) to fund minor capital outlay  
34 projects.

35 2. The funds provided in this item shall be available for  
36 expenditure only if the University of California re-  
37 quires the payment of prevailing wage rates by the  
38 contractors and subcontractors on all projects in this  
39 item and on all other capital outlay projects undertaken  
40 by the University of California that are funded using

1 nonstate funds or are otherwise not financed with the  
2 funds appropriated in this item. This requirement shall  
3 represent a moratorium on granting further exceptions  
4 to paying prevailing wage rates until June 30, 2013.

5  
6 ~~SEC. 18. Item 6610-001-0001 of Section 2.00 of the Budget~~  
7 ~~Act of 2012 is amended to read:~~

8  
9 6610-001-0001—For support of California State University.... 1,936,597,000

10 Schedule:

11 (1) Support..... 1,936,597,000

12 Provisions:

- 13 1. The appropriations made in this item are exempt from  
14 Section 31.00, except as otherwise provided by the  
15 applicable sections of the Government Code referred  
16 to in Section 31.00.
- 17 2. Of the amount appropriated in this item, \$350,000 is  
18 for transfer to the Affordable Student Housing Revolv-  
19 ing Fund for the purpose of subsidizing interest costs  
20 in connection with bond financing for construction of  
21 affordable student housing at the Fullerton and East  
22 Bay campuses in accordance with Article 3 (commene-  
23 ing with Section 90085) of Chapter 8 of Part 55 of  
24 Division 8 of Title 3 of the Education Code.
- 25 7. Of the funds appropriated in this item, \$33,785,000 is  
26 provided for student financial aid grants. These finan-  
27 cial aid funds shall be provided to needy students ac-  
28 cording to the nationally accepted needs analysis  
29 methodology.
- 30 8. If the Director of Finance reduces appropriations pur-  
31 suant to subdivision (a) of Section 3.62, the California  
32 State University (CSU) shall not make budget reduc-  
33 tions to any individual student academic preparation  
34 and outreach program that is greater, proportionally,  
35 than the reduction in overall General Fund support for  
36 the university. The university shall submit a report on  
37 the reduction made to these programs to the fiscal  
38 committees of each house of the Legislature no later  
39 than April 1, 2013.

1       ~~11.~~ Notwithstanding Section 89704 of the Education Code  
2       or any other provision of law, the Chancellor of the  
3       California State University may transfer such balances  
4       he or she deems necessary from the State University  
5       Continuing Education Revenue Fund or any other  
6       revenues received from extension programs and other  
7       self-supporting instructional programs to the California  
8       State University Trust Fund, or to trust accounts pur-  
9       suant to Section 89721 of the Education Code, for  
10      expenditure in order to mitigate impacts to state-sup-  
11     ported instructional programs that would result from  
12     reductions in state General Fund appropriations for  
13     support of the university. The Chancellor shall report  
14     within 10 days to the Director of Finance and to the  
15     Chairperson of the Joint Legislative Budget Committee  
16     on any amounts transferred pursuant to this provision.  
17     The Legislature expects the California State University  
18     to enroll a total of 331,716 state-supported full-time  
19     equivalent students during the 2012–13 academic year.  
20     This enrollment target does not include nonresident  
21     students and students enrolled in nonstate-supported  
22     summer programs. The Chancellor shall report to the  
23     Director of Finance and to the Chairperson of the Joint  
24     Legislative Budget Committee (a) by May 1, 2013,  
25     on whether the California State University has met the  
26     2012–13 academic year enrollment goal, and (b) by  
27     June 30, 2013, on the impact of any transfer on self-  
28     supporting instructional programs and related fees and  
29     the use of any transferred funds. It is the intent of the  
30     Legislature that the transfer authority is one-time in  
31     nature and effective only for the 2012–13 fiscal year.

32     -  
33     *SEC. 19. Item 6610-001-0001 of Section 2.00 of the Budget*  
34     *Act of 2012 is amended to read:*

35

36	6610-001-0001—For support of California State University....	1,936,597,000
37	Schedule:	
38	(1) Support.....	1,936,597,000

- 1 Provisions:
- 2 1. The appropriations made in this item are exempt from
- 3 Section 31.00, except as otherwise provided by the
- 4 applicable sections of the Government Code referred
- 5 to in Section 31.00.
- 6 2. Of the amount appropriated in this item, \$350,000 is
- 7 for transfer to the Affordable Student Housing Revolv-
- 8 ing Fund for the purpose of subsidizing interest costs
- 9 in connection with bond financing for construction of
- 10 affordable student housing at the Fullerton and East
- 11 Bay campuses in accordance with Article 3 (commenc-
- 12 ing with Section 90085) of Chapter 8 of Part 55 of
- 13 Division 8 of Title 3 of the Education Code.
- 14 7. Of the funds appropriated in this item, \$33,785,000 is
- 15 provided for student financial aid grants. These finan-
- 16 cial aid funds shall be provided to needy students ac-
- 17 cording to the nationally accepted needs analysis
- 18 methodology.
- 19 8. If the Director of Finance reduces appropriations pur-
- 20 suant to subdivision (a) of Section 3.62, the California
- 21 State University (CSU) shall not make budget reduc-
- 22 tions to any individual student academic preparation
- 23 and outreach program that is greater, proportionally,
- 24 than the reduction in overall General Fund support for
- 25 the university. The university shall submit a report on
- 26 the reduction made to these programs to the fiscal
- 27 committees of each house of the Legislature no later
- 28 than April 1, 2013.
- 29 11. Notwithstanding Section 89704 of the Education Code
- 30 or any other provision of law, the Chancellor of the
- 31 California State University may transfer such balances
- 32 he or she deems necessary from the State University
- 33 Continuing Education Revenue Fund or any other
- 34 revenues received from extension programs and other
- 35 self-supporting instructional programs to the California
- 36 State University Trust Fund, or to trust accounts pur-
- 37 suant to Section 89721 of the Education Code, for
- 38 expenditure in order to mitigate impacts to state-sup-
- 39 ported instructional programs that would result from
- 40 reductions in state General Fund appropriations *or*

1        *reductions in tuition fee revenues* for support of the  
 2        university. The Chancellor shall report within 10 days  
 3        to the Director of Finance and to the Chairperson of  
 4        the Joint Legislative Budget Committee on any  
 5        amounts transferred pursuant to this provision. *The*  
 6        *Legislature expects the California State University to*  
 7        *enroll a total of 331,716 state-supported full-time*  
 8        *equivalent students during the 2012–13 academic year.*  
 9        *This enrollment target does not include nonresident*  
 10       *students and students enrolled in nonstate supported*  
 11       *summer programs.* The Chancellor shall report to the  
 12       Director of Finance and to the Chairperson of the Joint  
 13       Legislative Budget Committee *(a) by May 1, 2013, on*  
 14       *whether the California State University has met the*  
 15       *2012–13 academic year enrollment goal, and (b) by*  
 16       June 30, 2013, *on the impact of any transfer on self-*  
 17       *supporting instructional programs and related fees and*  
 18       *the use of any transferred funds.* ~~This provision shall~~  
 19       ~~only become operative if the Director of Finance re-~~  
 20       ~~duces appropriations pursuant to subdivision (a) of~~  
 21       ~~Section 3.62. If this provision is operative on Decem-~~  
 22       ~~ber 15, 2012, it~~ *It is the intent of the Legislature that*  
 23       *the transfer authority is one-time in nature and effec-*  
 24       *tive only for the 2012–13 fiscal year.*

25  
26       ~~SEC. 19:~~

27       *SEC. 20.* Item 6870-296-0001 of Section 2.00 of the Budget  
28       Act of 2012 is amended to read:

29  
30       6870-296-0001—For local assistance, Board of Governors of  
31       the California Community Colleges, for transfer to Section  
32       B of the State School Fund, Program 98-Community Col-  
33       lege Mandated Programs Block Grant..... 33,338,000

34       Provisions:

- 35       1. Pursuant to Section 17581.7 of the Government Code,  
36       the funds appropriated in this item shall be distributed  
37       to community college districts that elect to participate  
38       in the block grant on the basis of funded full-time  
39       equivalent students (FTES) calculated as of the second  
40       principal apportionment for the previous fiscal year.

1 For the 2012–13 fiscal year, the Chancellor of the  
 2 California Community Colleges shall apportion block  
 3 grant funding in the amount of \$28 per FTES.  
 4 2. If total funding provided in this item is insufficient to  
 5 fully fund the rate specified in Provision 1, the Chan-  
 6 cellor of the California Community Colleges shall  
 7 proportionately reduce the rate to conform to available  
 8 funding.  
 9

10 ~~SEC. 20.~~

11 *SEC. 21.* Item 8660-001-0462 of Section 2.00 of the Budget  
 12 Act of 2012 is amended to read:

13

14	8660-001-0462—For support of Public Utilities Commission,	
15	payable from the Public Utilities Commission Utilities	
16	Reimbursement Account.....	84,697,788
17	Schedule:	
18	(1) 10-Regulation of Utilities.....	176,469,788
19	(2) 15-Universal Service Telephone Pro-	
20	grams.....	537,412,000
21	(3) 20-Regulation of Transportation.....	22,777,212
22	(4) 30.01-Administration.....	30,518,095
23	(5) 30.02-Distributed Administration.....	-30,518,095
24	(6) Reimbursements.....	-59,044,000
25	(6.5) Reimbursement to the Division of	
26	Ratepayer Advocates.....	-4,035,000
27	(7) Amount payable from the State High-	
28	way Account, State Transportation Fund	
29	(Item 8660-001-0042).....	-3,775,000
30	(8) Amount payable from the Public Trans-	
31	portation Account, State Transportation	
32	Fund (Item 8660-001-0046).....	-5,006,000
33	(9) Amount payable from the Transporta-	
34	tion Rate Fund (Item 8660-001-0412)....	-2,703,000
35	(10) Amount payable from the Public Util-	
36	ities Commission Transportation Re-	
37	imbursement Account (Item 8660-001-	
38	0461).....	-11,293,212

1	(11) Amount payable from the California	
2	High-Cost Fund-A Administrative	
3	Committee Fund (Item 8660-001-	
4	0464).....	-49,773,000
5	(12) Amount payable from the California	
6	High-Cost Fund-B Administrative	
7	Committee Fund (Item 8660-001-	
8	0470).....	-36,333,000
9	(13) Amount payable from the Universal	
10	Lifeline Telephone Service Trust	
11	Administrative Committee Fund	
12	(Item 8660-001-0471).....	-280,000,000
13	(14) Amount payable from the Deaf and	
14	Disabled Telecommunications Pro-	
15	gram Administrative Committee Fund	
16	(Item 8660-001-0483).....	-54,000,000
17	(15) Amount payable from the Payphone	
18	Service Providers Committee Fund	
19	(Item 8660-001-0491).....	-72,000
20	(16) Amount payable from the California	
21	Teleconnect Fund Administrative	
22	Committee Fund (Item 8660-001-	
23	0493).....	-77,234,000
24	(17) Amount payable from the Federal Trust	
25	Fund (Item 8660-001-0890).....	-5,193,000
26	(18) Amount payable from the Public Util-	
27	ities Commission Ratepayer Advocate	
28	Account (Item 8660-001-3089).....	-23,500,000
29	(19) Amount payable from the California	
30	Advanced Services Fund (Item 8660-	
31	001-3141).....	-40,000,000
32	Provisions:	
33	1. The Public Utilities Commission shall require any	
34	public utility requesting a merger to reimburse the	
35	commission for those necessary expenses that the	
36	commission incurs in its consideration of the proposed	
37	merger.	
38		

1 ~~SEC. 21.~~

2 SEC. 22. Item 8660-001-0471 of Section 2.00 of the Budget  
3 Act of 2012 is amended to read:

4

5 8660-001-0471—For support of Public Utilities Commission,  
6 for payment to Item 8660-001-0462, payable from the  
7 Universal Lifeline Telephone Service Trust Administrative  
8 Committee Fund..... 280,000,000

9 Provisions:

- 10 1. Of the amount appropriated in this item, up to
- 11 \$1,906,000 shall be used by the Public Utilities Com-
- 12 mission to fund administrative and staffing costs for
- 13 the Universal Lifeline Telephone Service Trust Admin-
- 14 istrative Committee Program.

15

16 ~~SEC. 22.~~

17 SEC. 23. Item 8660-001-0483 of Section 2.00 of the Budget  
18 Act of 2012 is amended to read:

19

20 8660-001-0483—For support of Public Utilities Commission,  
21 for payment to Item 8660-001-0462, payable from the Deaf  
22 and Disabled Telecommunications Program Administrative  
23 Committee Fund..... 54,000,000

24 Provisions:

- 25 1. Of the amount appropriated in this item, up to
- 26 \$444,000 shall be used by the Public Utilities Commis-
- 27 sion to fund administrative and staffing costs for the
- 28 Deaf and Disabled Telecommunications Administra-
- 29 tive Committee Program.

30

31 ~~SEC. 23.~~

32 SEC. 24. Item 8660-001-0493 of Section 2.00 of the Budget  
33 Act of 2012 is amended to read:

34

35 8660-001-0493—For support of Public Utilities Commission,  
36 for payment to Item 8660-001-0462, payable from the  
37 California Teleconnect Fund Administrative Committee  
38 Fund..... 77,234,000

- 1 Provisions:
- 2 1. Of the amount appropriated in this item, up to \$52,000
- 3 shall be used by the Public Utilities Commission to
- 4 fund administrative and staffing costs for the California
- 5 Teleconnect Fund Administrative Committee Program.
- 6 2. Notwithstanding any other provision of law, upon re-
- 7 quest of the Public Utilities Commission, the Depart-
- 8 ment of Finance may augment the amount available
- 9 for expenditure in this item to pay claims made to the
- 10 California Teleconnect Fund Administrative Commit-
- 11 tee Fund Program. The augmentation may be made
- 12 no sooner than 30 days after notification in writing to
- 13 the chairpersons of the committees in each house of
- 14 the Legislature that consider appropriations and the
- 15 Chairperson of the Joint Legislative Budget Commit-
- 16 tee. The amount of funds augmented pursuant to the
- 17 authority of this provision shall be consistent with the
- 18 amount approved by the Department of Finance based
- 19 on its review of the amount of claims received by the
- 20 Public Utilities Commission from telecommunications
- 21 carriers.

22 ~~SEC. 24.~~

23 ~~SEC. 25.~~ Item 8860-119-0001 is added to Section 2.00 of the  
24 Budget Act of 2012, to read:

25	8860-119-0001—For local assistance, Department of Finance,	
26	27 funding to counties .....	28 5,000,000

- 29 Provisions:
- 30 1. Upon approval by the Director of Finance, the funds
- 31 appropriated in this item may be apportioned to the
- 32 counties by the Controller, consistent with the require-
- 33 ments of Provision 2, in an aggregate amount not to
- 34 exceed \$5,000,000 for the allowable reimbursable
- 35 costs associated with the November 6, 2012, statewide
- 36 general election.
- 37 2. Each request for reimbursement pursuant to this item
- 38 shall be made to the Director of Finance and shall in-
- 39 clude a report, signed and certified as true and accurate
- 40 by the county clerk or county registrar of voters, that

1 identifies the county’s total costs for printing revised  
 2 election materials, after its current supply runs out,  
 3 pursuant to Assembly Bill 1466 or Senate Bill 1017  
 4 of the 2011–12 Regular Session. Payments made to  
 5 counties pursuant to this item shall be made by the  
 6 Controller upon approval by the Director of Finance.

7  
8 ~~SEC. 25.~~

9 *SEC. 26.* Item 9350-101-8066 is added to Section 2.00 of the  
 10 Budget Act of 2012, to read:

11 9350-101-8066—For allocation by the Controller from the  
 12 California Police Activities League (CALPAL) Fund ..... 123,000  
 13 Provisions:  
 14 1. The funds appropriated in this item are to be allocated  
 15 as follows:  
 16 (a) To the California Police Activities League to fund  
 17 programs and services as authorized in connection  
 18 with duties under Article 14.5 (commencing with  
 19 Section 18856) of Chapter 3 of Part 10.2 of Divi-  
 20 sion 2 of the Revenue and Taxation Code.  
 21

22  
23 ~~SEC. 26.~~

24 *SEC. 27.* Section 3.90 of the Budget Act of 2012 is amended  
 25 to read:

26 *SEC. 3.90.* (a) Notwithstanding any other provision of law,  
 27 each item of appropriation, with the exception of those items for  
 28 the California State University, the University of California,  
 29 Hastings College of the Law, the Legislature, the Legislative  
 30 Counsel Bureau, the Bureau of State Audits, and the Judicial  
 31 Branch, shall be reduced, as appropriate, to reflect reductions in  
 32 employee compensation in the total amounts of \$401,716,000 from  
 33 General Fund items and \$437,413,000 from items relating to other  
 34 funds. These reductions shall be achieved through any combination  
 35 of the following: (1) memoranda of understanding reached pursuant  
 36 to Section 3517.5 of the Government Code, (2) furloughs, and (3)  
 37 other reductions for nonrepresented employees achieved with  
 38 existing administration and statutory authority.

39 The Director of Finance shall allocate the necessary reductions  
 40 to each item of appropriation (Budget Act and non-Budget Act)

1 to accomplish the employee compensation reductions required by  
2 this section.

3 (b) Notwithstanding any other provision of law, by inclusion  
4 of this section the Legislature hereby ratifies the addenda reached  
5 between June 7, 2012, and June 30, 2012, for the following state  
6 bargaining units: State Bargaining Units 1, 2, 3, 4, 5, 6, 7, 8, 10,  
7 11, 12, 14, 15, 16, 17, 18, 19, 20, and 21.

8 These addenda reflect negotiated changes to existing provisions  
9 of their current memoranda of understanding or extend the current  
10 memoranda of understanding with these state bargaining units, or  
11 both. The estimated savings associated with these addenda are  
12 included in this section.

13 (c) Employees represented by bargaining units with ratified  
14 addenda pursuant to subdivision (b) shall not be subject to  
15 furloughs pursuant to subdivision (a) of this section or subdivision  
16 (b) of Section 19849 of the Government Code.

17 ~~SEC. 27.~~

18 ~~SEC. 28.~~ Sections ~~8 to 11~~ 9 to 12, inclusive, of this act shall  
19 become operative only if revenues, net of refunds, derived from  
20 an imposition of a tax that is effective on and after July 1, 2012,  
21 and before July 1, 2013, on Medi-Cal managed care plans are  
22 deposited into the Children’s Health and Human Services Special  
23 Fund.

24 ~~SEC. 28.~~

25 ~~SEC. 29.~~ This act is a Budget Bill within the meaning of  
26 subdivision (e) of Section 12 of Article IV of the California  
27 Constitution and shall take effect immediately.