

AMENDED IN SENATE FEBRUARY 26, 2014

AMENDED IN SENATE FEBRUARY 24, 2014

AMENDED IN SENATE JUNE 12, 2013

CALIFORNIA LEGISLATURE—2013–14 REGULAR SESSION

ASSEMBLY BILL

No. 79

Introduced by Committee on Budget (Skinner (Chair), Bloom, Campos, Chesbro, Dababneh, Daly, Dickinson, Gordon, Jones-Sawyer, —~~Mitchell~~, Mullin, Muratsuchi, Nazarian, Rodriguez, Stone, Ting, and Weber)

January 10, 2013

An act to amend the Budget Act of 2013 (Chapters 20 and 354 of the Statutes of 2013) by amending Items 0690-001-0001, 2240-101-0001, 2240-101-0890, 3340-001-0001, 3600-001-0001, 3600-001-0200, 3860-001-0001, 3860-001-6052, 3860-003-0001, 3860-101-6052, 3860-301-6052, 3940-001-0001, 3940-001-0193, 3940-001-0439, 3940-101-3147, 4265-111-0001, 5180-101-0001, 5180-141-0001, 5180-141-0890, 7100-001-0001, 7100-001-0870, and 8570-001-0001 of, and by adding Items 3860-001-3228, 3860-101-3228, 3860-301-3228, 3860-401, 3940-002-0679, and 8570-001-3228 to, Section 2.00 of, and by amending Section 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

AB 79, as amended, Committee on Budget. Budget Act of 2013.

The Budget Act of 2013 made appropriations for the support of state government for the 2013–14 fiscal year.

This bill would amend the Budget Act of 2013 by revising items of appropriation and making other changes for the purpose of addressing drought conditions in the state.

This bill would become operative only if AB 80 or SB 104 of the 2013–14 Regular Session is enacted and becomes operative.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Item 0690-001-0001 of Section 2.00 of the Budget
2 Act of 2013 is amended to read:
3
4 0690-001-0001—For support of the Office of Emergency Ser-
5 vices..... 36,829,000
6 Schedule:
7 (1) 20-Emergency Management Services.... 50,079,000
8 (2) 40-Special Programs and Grant Manage-
9 ment..... 69,391,000
10 (3) 65.01-Administration and Executive
11 Program..... 15,229,000
12 (4) 65.02-Distributed Administration and
13 Executive..... -15,229,000
14 (4.5) 70-Public Safety Communications..... 74,100,000
15 (5) Reimbursements..... -4,275,000
16 (6) Amount payable from the State Emergen-
17 cy Telephone Number Account (Item
18 0690-001-0022)..... -2,453,000
19 (7) Amount payable from the Unified Pro-
20 gram Account (Item 0690-001-0028).... -800,000
21 (8) Amount payable from the Nuclear
22 Planning Assessment Special Account
23 (Item 0690-001-0029)..... -1,174,000
24 (9) Amount payable from the Restitution
25 Fund (Item 0690-001-0214)..... -19,000
26 (10) Amount payable from the Federal
27 Trust Fund (Item 0690-001-0890)..... -71,565,000

- (11) Amount payable from the Local Public Prosecutors and Public Defenders Training Fund (Item 0690-002-0241).... -83,000
- (12) Amount payable from the Victim-Witness Assistance Fund (Item 0690-002-0425)..... -1,352,000
- (13) Amount payable from the Equality in Prevention and Services for Domestic Abuse Fund (Item 0690-001-3112)..... -5,000
- (14) Amount payable from the Transit System Safety, Security, and Disaster Response Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 0690-001-6061)..... -2,650,000
- (15) Amount payable from the Antiterrorism Fund (Item 0690-010-3034)..... -718,000
- (16) Amount payable from the Technology Services Revolving Fund (Item 0690-001-9730)..... -71,647,000

Provisions:

1. Funds appropriated in this item may be reduced by the Director of Finance, after giving notice to the Chairperson of the Joint Legislative Budget Committee, by the amount of federal funds made available for the purposes of this item in excess of the federal funds scheduled in Item 0690-001-0890.
2. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 0690-101-0890.
3. Of the funds appropriated in this item, \$1,800,000 shall be available for encumbrance until June 30, 2015, for the state operations center for providing assistance to local jurisdictions and local assistance centers that provide local communities with technical guidance and disaster recovery support.

SEC. 2. Item 2240-101-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

2240-101-0001—For local assistance, Department of Housing
and Community Development..... 5,629,000
Schedule:
(1) 20-Financial Assistance Program..... 138,625,000
(2) Amount payable from the Federal
Trust Fund (Item 2240-101-0890)..... -132,996,000

SEC. 3. Item 2240-101-0890 of Section 2.00 of the Budget
Act of 2013 is amended to read:

2240-101-0890—For local assistance, Department of Housing
and Community Development, for payment to Item 2240-
101-0001, payable from the Federal Trust Fund..... 132,996,000
Provisions:
1. Notwithstanding any other provision of law, federal
funds appropriated by this item but not encumbered
or expended by June 30, 2014, may be expended in
the subsequent fiscal year.

SEC. 4. Item 3340-001-0001 of Section 2.00 of the Budget
Act of 2013 is amended to read:

3340-001-0001—For support of California Conservation
Corps..... 44,091,000
Schedule:
(1) 10-Training and Work Program..... 80,133,000
(2) 20.01-Administration..... 7,787,000
(3) 20.02-Distributed Administration..... -7,787,000
(5) Amount payable from the California
Environmental License Plate Fund (Item
3340-001-0140)..... -321,000
(6) Amount payable from the Collins-
Dugan California Conservation Corps
Reimbursement Account (Item 3340-
001-0318)..... -29,202,000
(7) Amount payable from the State Respon-
sibility Area Fire Prevention Fund (Item
3340-001-3063)..... -1,514,000

- (7.5) Amount payable from the California
Clean Water, Clean Air, Safe Neighbor-
hood Parks, and Coastal Protection
Fund (Item 3340-001-6029)..... -5,000,000
- (8) Amount payable from the Safe Drinking
Water, Water Quality and Supply, Flood
Control, River and Coastal Protection
Fund of 2006 (Item 3340-001-6051)..... -5,000

Provisions:

1. Of the funds appropriated in this item, \$2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires.
2. To the extent that funds in excess of the amount identified in Provision 1 are necessary in order for the California Conservation Corps to respond to one or more emergencies declared by the Governor, the Department of Finance shall transfer, from the funds available pursuant to Section 8690.6 of the Government Code, an amount not to exceed \$1,500,000 as necessary to fund that response. If, after the Department of Finance has transferred funds pursuant to this provision, the California Conservation Corps receives reimbursements or other amounts in payment of its costs of response to one or more declared emergencies, those amounts shall be deposited in the General Fund.
3. (a) Of the funds appropriated in this item, \$13,000,000 shall be available to the California Conservation Corps for encumbrance until June 30, 2016, and shall be expended for water conservation and drought response projects, water efficiency education and outreach activities, and local assistance grants to certified community conservation corps, as identified in Section 14507.5 of the Public Resources Code. To the extent feasible, the California Conservation Corps and the local conservation corps shall employ veterans and unemployed young adults, *including young adults reentering the workforce after incarceration*, in

the corps member teams deployed to construct and implement these projects

(b) For purposes of this provision, water conservation and drought response projects include all of the following:

- (1) \$5,000,000 for program support to complete water-efficient landscaping, water-efficient irrigation, and replacement of plumbing fixtures for schools, public agencies, and commercial properties; replacement and installation of water-efficient plumbing fixtures, including low-flow toilets, water efficiency education, and outreach activities in disadvantaged communities; and energy projects that contribute to energy and water conservation.
- (2) \$5,000,000 for program support to complete projects to protect public safety and natural resources, including regional and community fuel load reduction activities on public lands to avoid catastrophic fire.
- (3) \$3,000,000 for grants to certified community conservation corps for the water conservation and fuel reduction activities described in this provision in communities served by community conservation corps.

SEC. 5. Item 3600-001-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

3600-001-0001—For support of Department of Fish and Wildlife, for payment to Item 3600-001-0200, payable from the General Fund.....	64,389,000
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SEC. 6. Item 3600-001-0200 of Section 2.00 of the Budget Act of 2013 is amended to read:

3600-001-0200—For support of Department of Fish and Wildlife.....	109,729,000
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1	Schedule:	
2	(1) 20-Biodiversity Conservation Pro-	
3	gram.....	132,645,000
4	(2) 25-Hunting, Fishing, and Public Use....	74,705,000
5	(3) 30-Management of Department Lands	
6	and Facilities.....	54,853,000
7	(4) 40-Enforcement.....	71,622,000
8	(4.5) 45-Communication, Education, and	
9	Outreach.....	3,637,000
10	(5) 50-Spill Prevention and Response.....	35,194,000
11	(5.5) 61-Fish and Game Commission.....	1,433,000
12	(6) 70.01-Administration.....	45,369,000
13	(7) 70.02-Distributed Administration.....	-45,369,000
14	(8) Reimbursements.....	-30,100,000
15	(8.5) Amount payable from the General	
16	Fund (Item 3600-001-0001).....	-64,389,000
17	(9) Amount payable from the Safe Neigh-	
18	borhood Parks, Clean Water, Clean Air,	
19	and Coastal Protection (Villaraigosa-	
20	Keeley Act) Bond Fund (Item 3600-001-	
21	0005).....	-500,000
22	(10) Amount payable from the California	
23	Environmental License Plate Fund	
24	(Item 3600-001-0140).....	-14,989,000
25	(12) Amount payable from the Fish and	
26	Wildlife Pollution Account (Item 3600-	
27	001-0207).....	-1,120,000
28	(13) Amount payable from the California	
29	Waterfowl Habitat Preservation Ac-	
30	count, Fish and Game Preservation	
31	Fund (Item 3600-001-0211).....	-244,000
32	(14) Amount payable from the Marine Inva-	
33	sive Species Control Fund (Item 3600-	
34	001-0212).....	-1,363,000
35	(15) Amount payable from the Public Re-	
36	sources Account, Cigarette and Tobacco	
37	Products Surtax Fund (Item 3600-001-	
38	0235).....	-2,102,000

1	(16) Amount payable from the Oil Spill	
2	Prevention and Administration Fund	
3	(Item 3600-001-0320).....	-28,190,000
4	(17) Amount payable from the Environmen-	
5	tal Enhancement Fund (Item 3600-001-	
6	0322).....	-357,000
7	(18.5) Amount payable from the Harbors	
8	and Watercraft Revolving Fund (Item	
9	3600-001-0516).....	-2,427,000
10	(19) Amount payable from the Federal	
11	Trust Fund (Item 3600-001-0890).....	-42,000,000
12	(20) Amount payable from the Special De-	
13	posit Fund (Item 3600-001-0942).....	-1,648,000
14	(21) Amount payable from the Hatchery	
15	and Inland Fisheries Fund (Item 3600-	
16	001-3103).....	-21,480,000
17	(21.5) Amount payable from the Timber	
18	Regulation and Forest Restoration	
19	Fund (Item 3600-001-3212).....	-5,348,000
20	(22) Amount payable from the Interim Water	
21	Supply and Water Quality Infrastructure	
22	and Management Subaccount (Item	
23	3600-001-6027).....	-545,000
24	(23) Amount payable from the Water Securi-	
25	ty, Clean Drinking Water, Coastal and	
26	Beach Protection Fund of 2002 (Item	
27	3600-001-6031).....	-7,216,000
28	(26) Amount payable from the Safe Drink-	
29	ing Water, Water Quality and Supply,	
30	Flood Control, River and Coastal Pro-	
31	tection Fund of 2006 (Item 3600-001-	
32	6051).....	-27,412,000
33	(27) Amount payable from the Salton Sea	
34	Restoration Fund (Item 3600-001-	
35	8018).....	-12,795,000
36	(28) Amount payable from the California	
37	Sea Otter Fund (Item 3600-001-	
38	8047).....	-135,000

Provisions:

1. The funds appropriated in this item may be increased with the approval of, and under the conditions set by, the Director of Finance to meet current obligations proposed to be funded in Schedules (8) and (19). The funds appropriated in this item shall not be increased until the Department of Fish and Wildlife has a valid contract, signed by the client agency, that provides sufficient funds to finance the increased authorization. This increased authorization may not be used to expand services or create new obligations. Reimbursements received under Schedules (8) and (19) shall be used in repayment of any funds used to meet current obligations pursuant to this provision.
2. The funds appropriated in this item for purposes of subdivision (n) of Section 75050 of the Public Resources Code shall continue only so long as the Bureau of Reclamation within the United States Department of the Interior continues to provide federal funds and continues to carry out federal actions to implement the settlement agreement in *Natural Resources Defense Council v. Rodgers* (2005) 381 F.Supp.2d 1212.
3. Of the funds appropriated in this item, \$2,300,000 shall be available to the Department of Fish and Wildlife for addressing urgent fish, stream, and conservation activities related to the extreme drought conditions.

SEC. 7. Item 3860-001-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

3860-001-0001—For support of Department of Water Resources.....	51,353,000
Schedule:	
(1) 10-Continuing Formulation of the California Water Plan.....	60,817,000
(2) 20-Implementation of the State Water Resources Development System.....	4,073,000
(3) 30-Public Safety and Prevention of Damage.....	242,210,000

1	(4) 35-Central Valley Flood Protection	
2	Board.....	13,732,000
3	(5) 40-Services.....	7,454,000
4	(6) 45-California Energy Resources	
5	Scheduling (CERS).....	24,175,000
6	(7) 50.01-Management and Administra-	
7	tion.....	86,980,000
8	(8) 50.02-Distributed Management and	
9	Administration.....	-86,980,000
10	(9) Reimbursements.....	-41,069,000
11	(10) Amount payable from the California	
12	Environmental License Plate Fund	
13	(Item 3860-001-0140).....	-533,000
14	(11) Amount payable from the Feasibility	
15	Projects Subaccount (Item 3860-001-	
16	0445).....	-86,000
17	(12) Amount payable from the Energy Re-	
18	sources Programs Account (Item 3860-	
19	001-0465).....	-2,589,000
20	(13) Amount payable from the Sacramento	
21	Valley Water Management and Habitat	
22	Protection Subaccount (Item 3860-001-	
23	0544).....	-26,000
24	(14) Amount payable from the California	
25	Safe Drinking Water Fund of 1988	
26	(Item 3860-001-0793).....	-232,000
27	(15) Amount payable from the Federal	
28	Trust Fund (Item 3860-001-0890).....	-11,293,000
29	(16) Amount payable from the Dam Safety	
30	Fund (Item 3860-001-3057).....	-11,639,000
31	(17) Amount payable from the Department	
32	of Water Resources Electric Power	
33	Fund (Item 3860-001-3100).....	-24,175,000
34	(18) Amount payable from the Cost of Imple-	
35	mentation Account, Air Pollution Con-	
36	trol Fund (Item 3860-001-3237).....	-324,000
37	(19) Amount payable from the Safe Drinking	
38	Water, Clean Water, Watershed Protec-	
39	tion, and Flood Protection Bond Fund	
40	(Item 3860-001-6001).....	-1,027,000

1	(20) Amount payable from the Flood Protec-	
2	tion Corridor Subaccount (Item 3860-	
3	001-6005).....	-100,000
4	(21) Amount payable from the Urban Stream	
5	Restoration Subaccount (Item 3860-	
6	001-6007).....	-45,000
7	(22) Amount payable from the Yuba Feather	
8	Flood Protection Subaccount (Item	
9	3860-001-6010).....	-407,000
10	(23) Amount payable from the Water Con-	
11	servation Account (Item 3860-001-	
12	6023).....	-198,000
13	(24) Amount payable from the Conjunctive	
14	Use Subaccount (Item 3860-001-	
15	6025).....	-50,000
16	(25) Amount payable from the Bay-Delta	
17	Multipurpose Water Management Sub-	
18	account (Item 3860-001-6026).....	-550,000
19	(26) Amount payable from the Water Secu-	
20	rity, Clean Drinking Water, Coastal and	
21	Beach Protection Fund of 2002 (Item	
22	3860-001-6031).....	-5,835,000
23	(27) Amount payable from the Safe Drink-	
24	ing Water, Water Quality and Supply,	
25	Flood Control, River and Coastal Pro-	
26	tection Fund of 2006 (Item 3860-001-	
27	6051).....	-15,047,000
28	(28) Amount payable from the Disaster	
29	Preparedness and Flood Prevention	
30	Bond Fund of 2006 (Item 3860-001-	
31	6052).....	-184,883,000
32	(29) Amount payable from the Greenhouse	
33	Gas Reduction Fund (Item 3860-001-	
34	3228).....	-1,000,000
35	Provisions:	
36	1. The amounts appropriated in Items 3860-001-0001 to	
37	3860-001-6052, inclusive, shall be transferred to the	
38	Water Resources Revolving Fund (0691) for direct	
39	expenditure in such amounts as the Department of Fi-	

nance may authorize, including cooperative work with other agencies.

2. The funds appropriated in this item for purposes of subdivision (n) of Section 75050 of the Public Resources Code may be expended only so long as the United States Bureau of Reclamation continues to provide federal funds and continues to carry out federal actions to implement the settlement agreement in *Natural Resources Defense Council v. Rodgers* (E.D. Cal. 2005) 381 F.Supp.2d 1212.
3. Of the funds appropriated in Schedule (28), ~~\$33,000,000~~ \$500,000 shall be available for encumbrance until June 30, 2016, and shall be expended for flood management projects consistent with the Central Valley Flood Protection Plan, adopted pursuant to Section 9612 of the Water Code, that, in addition to flood management benefits, provide other public benefits, including water supply, transient water storage, water quality improvements, and ecosystem benefits.
4. Of the funds appropriated in this item, \$1,000,000 shall be expended to improve groundwater monitoring and reporting efforts, including, but not limited to, a new well completion report system.

SEC. 8. Item 3860-001-3228 is added to Section 2.00 of the Budget Act of 2013, to read:

- 3860-001-3228—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Greenhouse Gas Reduction Fund 1,000,000
- Provisions:
1. The amount appropriated in this item shall be available for encumbrance or expenditure until June 30, 2016, and available for liquidation until June 30, 2018.
 2. The funds appropriated in this item shall be expended to administer a grant program for local agencies, joint powers authorities, or nonprofit organizations to implement residential, commercial, or institutional water efficiency programs or projects that reduce greenhouse gas emissions, and also reduce water and energy use.

SEC. 9. Item 3860-001-6052 of Section 2.00 of the Budget Act of 2013 is amended to read:

3860-001-6052—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006..... 184,883,000

SEC. 10. Item 3860-003-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

3860-003-0001—For support of Department of Water Resources..... 1,000,000

Provisions:

1. The Department of Water Resources shall notify the Joint Legislative Budget Committee within 30 days of expending funds from this item for flood emergency response.
2. The Department of Water Resources is authorized to use funds from this item only for emergency response if they are spent on activities to respond to a flood emergency event pursuant to the criteria identified in the Water Resources Engineering Memorandum Process. These criteria will specify conditions where an imminent threat of system failure has been identified based on (a) forecasts of riverflows to exceed flood stage or overtop levees or banks, (b) water flowing through a levee carrying sediment, or (c) the determination by a geotechnical engineer or flood-fight specialist that there is a need for immediate levee or flood control structure repair or stabilization to prevent failure. The department shall notify the Chairperson of the Joint Legislative Budget Committee of the flood emergency criteria developed by the department and provide a copy of the final Water Resources Engineering Memorandum to the chairperson of the joint committee 30 days prior to adoption.
3. The Department of Water Resources may access funds from this item only for a period of seven days for each

1 event following the identification of a flood emergency
2 event.

3 4. If additional funds are needed beyond the amount ap-
4 propriated in this item, the Department of Finance is
5 authorized to transfer funds from Item 9840-001-0001
6 to this item, pursuant to Provision 5 of Item 9840-001-
7 0001.

8 5. The Department of Water Resources may transfer
9 funds from this item back to the original source, either
10 Item 3860-001-0001 or 9840-001-0001, if the depart-
11 ment has determined that the funds are not ultimately
12 needed for emergency response activities.

13 6. Notwithstanding any other provision of this item,
14 \$1,000,000 of the funds appropriated in this item shall
15 be available to augment the Save Our Water Cam-
16 paign. The Save Our Water Campaign shall expand
17 its education and outreach activities, including coordi-
18 nating local actions to assist all Californians.

19
20 SEC. 11. Item 3860-101-3228 is added to Section 2.00 of the
21 Budget Act of 2013, to read:

22
23 3860-101-3228—For local assistance, Department of Water
24 Resources, payable from the Greenhouse Gas Reduction
25 Fund 19,000,000
26 Provisions:
27 1. The amount appropriated in this item shall be available
28 for encumbrance or expenditure until June 30, 2016,
29 and available for liquidation until June 30, 2018.
30 2. The funds appropriated in this item shall be available
31 for local assistance to establish, on or before July 1,
32 2014, a grant program for local agencies, joint powers
33 authorities, or nonprofit organizations to implement
34 residential, commercial, or institutional water efficien-
35 cy programs or projects that reduce greenhouse gas
36 emissions, and also reduce water and energy use.
37 3. The funds appropriated in this item shall be available
38 for expenditure not sooner than 30 days after notifica-
39 tion in writing to the chairpersons of the committees
40 in each house of the Legislature that consider the State

Budget, and the Chairperson of the Joint Legislative Budget Committee, or his or her designee. The notification shall include a description of proposed expenditures, how the expenditures will further the regulatory purposes of the California Global Warming Solutions Act of 2006 (Division 25.5 (commencing with Section 38500) of the Health and Safety Code), how the expenditures will achieve specified greenhouse gas emission reductions, how the agency considered other objectives of that act, and how the agency will document expenditure results, pursuant to Section 16428.9 of the Government Code.

SEC. 12. Item 3860-101-6052 of Section 2.00 of the Budget Act of 2013 is amended to read:

3860-101-6052—For local assistance, Department of Water Resources, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006..... 222,100,000

Provisions:

1. Of the funds appropriated in this item, \$5,000,000 shall be available for encumbrance until June 30, 2016, and shall be expended for flood management projects consistent with the Central Valley Flood Protection Plan, adopted pursuant to Section 9612 of the Water Code, that, in addition to flood management benefits, provide other public benefits, including water supply, transient water storage, water quality improvements, and ecosystem benefits.

SEC. 13. Item 3860-301-3228 is added to Section 2.00 of the Budget Act of 2013, to read:

3860-301-3228—For capital outlay, Department of Water Resources, payable from the Greenhouse Gas Reduction Fund 10,000,000

Schedule:

- (1) 20.20.212-Water-Energy Efficiency Projects..... 10,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance until June 30, 2017, and shall be expended to improve water use efficiency, save energy, and reduce greenhouse gas emissions from state water management systems.
2. The funds appropriated in this item shall be available for expenditure not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or his or her designee. The notification shall include a description of proposed expenditures, how the expenditures will further the regulatory purposes of the California Global Warming Solutions Act of 2006 (Division 25.5 (commencing with Section 38500) of the Health and Safety Code), how the expenditures will achieve specified greenhouse gas emission reductions, how the agency considered other objectives of that act, and how the agency will document expenditure results, pursuant to Section 16428.9 of the Government Code.

SEC. 14. Item 3860-301-6052 of Section 2.00 of the Budget Act of 2013 is amended to read:

3860-301-6052—For capital outlay, Department of Water Resources, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006.....	150,842,000
Schedule:	
(1) 30.95.022-Feather River Urban Risk Reduction Project.....	76,720,000
(2) 30.95.135-West Sacramento Project (GRR).....	1,357,000
(2.5) 30.95.140-Delta Flood Emergency Preparedness, Response, and Recovery Project.....	12,000,000
(3) 30.95.250-Yuba River Basin Project.....	645,000
(4) 30.95.251-Marysville Ring Levee Reconstruction Project.....	12,423,000

1	(5) 30.95.302-Sutter Basin Feasibility	
2	Study.....	1,364,000
3	(6) 30.95.310-Lower Cache Creek, Yolo	
4	County, Woodland Area Project.....	1,294,000
5	(7) 30.95.311-Folsom Dam Modifications	
6	Project.....	66,758,000
7	(8) 30.95.320-Lower San Joaquin River.....	813,000
8	(9) 30.95.327-Sacramento River Flood	
9	Control System Evaluation.....	333,000
10	(10) 30.95.328-American River Watershed,	
11	Folsom Dam Raise Project.....	3,350,000
12	(11) Reimbursements-West Sacramento	
13	Project (GRR).....	-500,000
14	(12) Reimbursements-Sutter County Feasi-	
15	bility Study.....	-494,000
16	(13) Reimbursements-Lower Cache Creek,	
17	Yolo County, Woodland Area	
18	Project.....	-353,000
19	(14) Reimbursements-Folsom Dam Modifi-	
20	cations Project.....	-19,814,000
21	(15) Reimbursements-Yuba River Basin	
22	Project.....	-322,000
23	(16) Reimbursements-Marysville Ring Lev-	
24	ee Reconstruction Project.....	-3,727,000
25	(17) Reimbursements-American River Wa-	
26	tershed, Folsom Dam Raise Project.....	-1,005,000
27	Provisions:	
28	1. The funds appropriated in this item may be expended	
29	for relocations and acquisition of land, easements, and	
30	rights-of-way, including, but not limited to, borrow	
31	pits, spoil areas, and easements for levees, clearing,	
32	flood control works, and flowage, and for appraisals,	
33	surveys, and engineering studies necessary for the	
34	completion or operation of the projects in the Sacra-	
35	mento and San Joaquin watersheds as authorized by	
36	Section 8617.1 and Chapters 1 (commencing with	
37	Section 12570), 2 (commencing with Section 12639),	
38	3 (commencing with Section 12800), 3.5 (commencing	
39	with Section 12840), and 4 (commencing with Section	
40	12850) of Part 6 of Division 6 of the Water Code.	

1 Notwithstanding paragraph (1) of subdivision (a) of
2 Section 12582.7 and Section 12585.5 of the Water
3 Code, prior to state and federal authorization of the
4 project and appropriation of federal construction funds
5 by Congress and subsequent to submittal of a report
6 to the Legislature pursuant to Section 12582.7 of the
7 Water Code. The amounts appropriated in this item
8 may be expended for state costs associated with pre-
9 construction design and engineering work conducted
10 by the federal government and others.

- 11 2. Funds appropriated in this item may also be expended
12 for the evaluation, repair, rehabilitation, reconstruction,
13 or replacement of flood protection facilities consistent
14 with subdivision (a) of Section 5096.821 of the Public
15 Resources Code; for study, evaluation, improvement,
16 and addition of facilities to provide enhanced levels
17 of flood protection consistent with subdivision (b) of
18 Section 5096.821 of the Public Resources Code; or
19 for the protection, creation, and enhancement of flood
20 protection corridors and bypasses consistent with
21 Section 5096.825 of the Public Resources Code.

- 22 3. Funds appropriated in this item may also be used for
23 any of the following:

24 (a) Advances to the federal government, or payments
25 to the federal government or others for incidental
26 construction or reconstruction items that are an
27 obligation of the state in connection with the
28 completion or operation of the projects and for
29 materials.

30 (b) Flood protection-related activities of the state as-
31 sociated with construction, reconstruction, reloca-
32 tion, or alterations to levees, other flood control
33 works, highways, railroads, bridges, power lines,
34 communication lines, pipelines, irrigation works,
35 and other structures and facilities, and for ap-
36 praisals, surveys, mitigation and engineering
37 studies incidental thereto.

38 (c) Flood protection-related planning studies, surveys,
39 preliminary plans, drawings, acquisitions, reloca-
40 tions, rights-of-way, construction, construction

1 supervision, contract administration, and other
2 work activities to be performed by Department
3 of Water Resources personnel and contractors for
4 completion of the projects.

- 5 4. Funds appropriated in this item may be used to imple-
6 ment the projects identified in this item without ar-
7 rangements with the federal government while making
8 reasonable efforts to obtain funding from the federal
9 government in advance or by arranging to perform
10 work which is a federal responsibility prior to the
11 availability of federal appropriations with the intention
12 that the costs will be reimbursed or eligible for credit
13 by the federal government as provided in Public Law
14 99-662, Section 104, November 17, 1986; Public Law
15 90-483, Section 215, August 13, 1968; or other appli-
16 cable law.
- 17 5. Notwithstanding Section 26.00, funds may be trans-
18 ferred, with the approval of the Department of Finance,
19 among projects specified in this item and other Depart-
20 ment of Water Resources flood protection-related
21 major capital outlay projects with an active appropria-
22 tion. The Director of Finance shall notify, in writing,
23 the chairpersons of the committees in each house of
24 the Legislature that consider appropriations and the
25 Chairperson of the Joint Legislative Budget Commit-
26 tee, within 30 days or such lesser time as the chairper-
27 son of the joint committee, or his or her designee, may
28 determine, prior to any transfer.
- 29 6. Payments from a local sponsor may be received by
30 the Department of Water Resources and may be ad-
31 vanced to the federal government.
- 32 7. Funds appropriated for the Lower Cache Creek,
33 Lower San Joaquin River, West Sacramento, and
34 Sutter Basin feasibility studies and reevaluation reports
35 shall be available for encumbrance until June 30, 2015.
- 36 8. Funds appropriated for the Delta Flood Emergency
37 Preparedness, Response, and Recovery Project and
38 the Folsom Dam Modifications Project shall be avail-
39 able for encumbrance until June 30, 2017.

SEC. 15. Item 3860-401 is added to Section 2.00 of the Budget Act of 2013, to read:

3860-401—The amount of \$32,500,000 from The Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 (Division 43 (commencing with Section 75001) of the Public Resources Code) shall be expended for support of flood management projects consistent with the Central Valley Flood Protection Plan, adopted pursuant to Section 9612 of the Water Code, that, in addition to flood management benefits, provide other public benefits, including water supply, transient water storage, water quality improvements, and ecosystem benefits.

SEC. 16. Item 3940-001-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

3940-001-0001—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the General Fund..... 18,026,000

Provisions:

1. Of the amount appropriated in this item, \$800,000 shall be available to the State Water Resources Control Board to protect and ensure the sustainability of groundwater resources in critical basins.
2. Of the amount appropriated in this item, \$2,500,000 shall be available to the State Water Resources Control Board for drought-related water right and water conservation actions, including establishing and enforcing requirements to prevent the waste or unreasonable use of water and to promote water recycling, establishing and enforcing curtailments in diversion based on unavailability of water under the diverters priority of right, and enforcing terms and conditions of water right permits and licenses.

SEC. 17. Item 3940-001-0193 of Section 2.00 of the Budget Act of 2013 is amended to read:

3940-001-0193—For support of State Water Resources Control Board, for payment to Item 3940-001-0439, payable from the Waste Discharge Permit Fund..... 107,151,000

Provisions:

1. Of the amount appropriated in this item, and notwithstanding subdivision (k) of Section 13350 of the Water Code, up to \$700,000 shall be from the balance of penalty revenues generated by the imposition of liabilities pursuant to Section 13350 of the Water Code. The funds specified in this provision are hereby appropriated to support the development of uniform water recycling criteria for indirect potable water reuse for groundwater recharge pursuant to Chapter 700 of the Statutes of 2010.
2. Of the amount appropriated in this item, \$1,200,000 shall be available to the State Water Resources Control Board for the Groundwater Ambient Monitoring Assessment Program. These funds shall be available for encumbrance or expenditure until June 30, 2015.

SEC. 18. Item 3940-001-0439 of Section 2.00 of the Budget Act of 2013 is amended to read:

3940-001-0439—For support of State Water Resources Control Board, payable from the Underground Storage Tank Cleanup Fund..... 280,982,000

Schedule:

- (1) 10-Water Quality..... 485,843,000
- (2) 20-Water Rights..... 17,274,000
- (3) 25-Department of Justice Legal Services..... 1,217,000
- (4) 30.01-Administration..... 21,245,000
- (5) 30.02-Distributed Administration..... -21,245,000
- (6) Reimbursements..... -9,203,000
- (7) Amount payable from the General Fund (Item 3940-001-0001)..... -18,026,000
- (8) Amount payable from the Unified Program Account (Item 3940-001-0028).... -601,000

1	(9) Amount payable from the Waste	
2	Discharge Permit Fund (Item 3940-	
3	001-0193).....	-107,151,000
4	(10) Amount payable from the Marine Inva-	
5	sive Species Control Fund (Item 3940-	
6	001-0212).....	-100,000
7	(11) Amount payable from the Public Re-	
8	sources Account, Cigarette and Tobacco	
9	Products Surtax Fund (Item 3940-001-	
10	0235).....	-720,000
11	(12) Amount payable from the Integrated	
12	Waste Management Account, Integrated	
13	Waste Management Fund (Item 3940-	
14	001-0387).....	-4,640,000
15	(13) Amount payable from the Water Recy-	
16	cling Subaccount (Item 3940-001-	
17	0419).....	-1,160,000
18	(14) Amount payable from the Drainage	
19	Management Subaccount (Item 3940-	
20	001-0422).....	-528,000
21	(15) Amount payable from the Seawater In-	
22	trusion Control Subaccount (Item 3940-	
23	001-0424).....	-228,000
24	(16) Amount payable from the Underground	
25	Storage Tank Tester Account (Item	
26	3940-001-0436).....	-64,000
27	(17) Amount payable from the 1984 State	
28	Clean Water Bond Fund (Item 3940-	
29	001-0740).....	-314,000
30	(18) Amount payable from the Federal	
31	Trust Fund (Item 3940-001-0890)....	-48,713,000
32	(19) Amount payable from the Water	
33	Rights Fund (Item 3940-001-3058)....	-13,000,000
34	(20) Amount payable from the Wastewater	
35	Operator Certification Fund (Item 3940-	
36	001-3160).....	-1,276,000
37	(21) Amount payable from the Timber Reg-	
38	ulation and Forest Restoration Fund	
39	(Item 3940-001-3212).....	-2,495,000

1	(22) Amount payable from the Cost of Imple-	
2	mentation Account, Air Pollution Con-	
3	trol Fund (Item 3940-001-3237).....	-578,000
4	(23) Amount payable from the Watershed	
5	Protection Subaccount (Item 3940-001-	
6	6013).....	-200,000
7	(24) Amount payable from the Santa Ana	
8	River Watershed Subaccount (Item	
9	3940-001-6016).....	-250,000
10	(25) Amount payable from the Lake Elsinore	
11	and San Jacinto Watershed Subaccount	
12	(Item 3940-001-6017).....	-133,000
13	(26) Amount payable from the Nonpoint	
14	Source Pollution Control Subaccount	
15	(Item 3940-001-6019).....	-204,000
16	(27) Amount payable from the State Revolv-	
17	ing Fund Loan Subaccount (Item 3940-	
18	001-6020).....	-629,000
19	(28) Amount payable from the Wastewater	
20	Construction Grant Subaccount (Item	
21	3940-001-6021).....	-932,000
22	(29) Amount payable from the Coastal	
23	Nonpoint Source Control Subaccount	
24	(Item 3940-001-6022).....	-136,000
25	(30) Amount payable from the Water Secu-	
26	rity, Clean Drinking Water, Coastal and	
27	Beach Protection Fund of 2002 (Item	
28	3940-001-6031).....	-1,092,000
29	(31) Amount payable from the Safe Drinking	
30	Water, Water Quality and Supply,	
31	Flood Control, River and Coastal Pro-	
32	tection Fund of 2006 (Item 3940-001-	
33	6051).....	-1,903,000
34	(32) Amount payable from the Petroleum	
35	Underground Storage Tank Financing	
36	Account (Item 3940-001-8026).....	-609,000
37	(33) Amount payable from the State Water	
38	Pollution Control Revolving Fund Ad-	
39	ministration Fund (Item 3940-001-	
40	9739).....	-8,467,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.
2. The amount appropriated in Program (25) shall be used to reimburse the Department of Justice for legal services. In addition to the amount in Program (25), upon order of the Director of Finance, any non-General Fund Budget Act item for support of the State Water Resources Control Board may be augmented to reimburse the Department of Justice for legal services. No augmentation shall be made sooner than 30 days after the Joint Legislative Budget Committee has been notified in writing.

SEC. 19. Item 3940-002-0679 is added to Section 2.00 of the Budget Act of 2013, to read:

3940-002-0679—For support of State Water Resources Control Board.....	4,000,000
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Provisions:

1. The funds appropriated in this item are appropriated from the State Water Pollution Cleanup and Abatement Account, created pursuant to Section 13440 of the Water Code, to the State Water Resources Control Board to provide interim emergency drinking water to disadvantaged communities with contaminated drinking water supplies, without regard to the source of contamination, including those contaminated drinking water supplies exacerbated by drought conditions. These funds shall be available for expenditure until June 30, 2015.

SEC. 20. Item 3940-101-3147 of Section 2.00 of the Budget Act of 2013 is amended to read:

3940-101-3147—For local assistance, State Water Resources Control Board, for Program 10-Water Quality, payable from the State Water Pollution Control Revolving Fund Small Community Grant Fund, to be available for expenditure until June 30, 2017..... 15,000,000

SEC. 21. Item 4265-111-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

4265-111-0001—For local assistance, Department of Public Health..... 46,957,000

Schedule:

(1) 10.10-Emergency Preparedness..... 60,724,000

(2) 20.10-Chronic Disease Prevention and Health Promotion..... 193,242,000

(3) 20.20-Infectious Disease..... 271,121,000

(4) 20.30-Family Health..... 1,628,722,000

(5) 20.40-Health Information and Strategic Planning..... 510,000

(6) 20.50-County Health Services..... 14,181,000

(7) 20.60-Environmental Health..... 128,000,000

(8) Reimbursements..... -227,101,000

(9) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4265-111-0080)..... -11,000,000

(10) Amount payable from the Health Statistics Special Fund (Item 4265-111-0099)..... -510,000

(11) Amount payable from the California Health Data and Planning Fund (Item 4265-111-0143)..... -240,000

(12) Amount payable from the Genetic Disease Testing Fund (Item 4265-111-0203)..... -87,747,000

(13) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-111-0231)..... -35,185,000

1	(14) Amount payable from the Child Health	
2	and Safety Fund (Item 4265-111-	
3	0279).....	-469,000
4	(15) Amount payable from the Indian Gam-	
5	ing Special Distribution Fund (Item	
6	4265-111-0367).....	-4,000,000
7	(16) Amount payable from the Domestic	
8	Violence Training and Education Fund	
9	(Item 4265-111-0642).....	-235,000
10	(17) Amount payable from the Federal	
11	Trust Fund (Item 4265-111-	
12	0890).....	-1,509,879,000
13	(18) Amount payable from the WIC	
14	Manufacturer Rebate Fund (Item	
15	4265-111-3023).....	-260,000,000
16	(19) Amount payable from the Water Secu-	
17	rity, Clean Drinking Water, Coastal	
18	and Beach Protection Fund of 2002	
19	(Item 4265-111-6031).....	-65,000,000
20	(20) Amount payable from the Safe Drink-	
21	ing Water, Water Quality and Supply,	
22	Flood Control, River and Coastal Pro-	
23	tection Fund of 2006 (Item 4265-111-	
24	6051).....	-48,000,000
25	(21) Amount payable from the ALS/Lou	
26	Gehrig's Disease Research Fund (Item	
27	4265-111-8053).....	-177,000
28	Provisions:	
29	1. The Office of AIDS in the State Department of Public	
30	Health, in allocating and processing contracts and	
31	grants, shall comply with the same requirements that	
32	are established for contracts and grants for other public	
33	health programs. Notwithstanding any other provision	
34	of law, the contracts or grants administered by the	
35	Office of AIDS shall be exempt from the Public Con-	
36	tract Code and shall be exempt from approval by the	
37	Department of General Services prior to their execu-	
38	tion.	
39	2. The appropriation in this item for the Alzheimer's	
40	Research Centers shall be used for direct services, in-	

cluding, but not limited to, diagnostic screening, case management, disease management, support for caregivers, and related services necessary for positive client outcomes.

3. Of the amount appropriated in Schedule (7), \$15,000,000 shall be available for encumbrance until June 30, 2016, for purposes consistent with subdivisions (a) and (c) of Section 75021 of the Public Resources Code for grants of up to \$500,000 per project for public water systems to address drought-related drinking water emergencies or threatened emergencies. The State Department of Public Health shall develop new guidelines for the allocation and administration of these moneys, including guidelines that dictate the circumstances under which the per-project limit of \$500,000 may be exceeded. These guidelines shall not be subject to Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code. The department shall make every effort to use other funds available to address drinking water emergencies, including federal funds made available for the drought, prior to using the funds specified in this provision.

SEC. 22. Item 5180-101-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

5180-101-0001—For local assistance, Department of Social	
Services.....	1,287,588,000
Schedule:	
(1) 16.30-CalWORKs.....	4,462,802,000
(2) 16.65-Other Assistance Payments.....	843,264,000
(3) Reimbursements.....	-944,000
(4) Amount payable from the Emergency	
Food Assistance Program Fund (Item	
5180-101-0122).....	-618,000
(5) Amount payable from the Federal	
Trust Fund (Item 5180-101-	
0890).....	-4,008,897,000

(6) Amount payable from the Child Support
Collections Recovery Fund (Item 5180-
101-8004)..... -8,019,000

Provisions:

1. (a) No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.
- (b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation, but excluding those that are (a) specifically required as a result of the enactment of a federal or state law or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or sooner than such lesser time after notification as the

- 1 chairperson of the joint committee, or his or her
- 2 designee, may in each instance determine.
- 3 2. Notwithstanding Chapter 1 (commencing with Section
- 4 18000) of Part 6 of Division 9 of the Welfare and In-
- 5 stitutions Code, a loan not to exceed \$500,000,000
- 6 shall be made available from the General Fund, from
- 7 funds not otherwise appropriated, to cover the federal
- 8 share of costs of a program or programs when the
- 9 federal funds have not been received by this state prior
- 10 to the usual time for transmitting that federal share to
- 11 the counties of this state. This loan from the General
- 12 Fund shall be repaid when the federal share of costs
- 13 for the program or programs becomes available.
- 14 3. The Department of Finance may authorize the transfer
- 15 of amounts from this item to Item 5180-001-0001 in
- 16 order to fund the costs of the administrative hearing
- 17 process associated with the CalWORKs program.
- 18 4. (a) The Department of Finance is authorized to ap-
- 19 prove expenditures in those amounts made neces-
- 20 sary by changes in either caseload or payments,
- 21 including, but not limited to, the timing of federal
- 22 payments, or any rule or regulation adopted and
- 23 any all-county letter issued as a result of the enact-
- 24 ment of a federal or state law, the adoption of a
- 25 federal regulation, or a court action, during the
- 26 2013–14 fiscal year that are within or in excess
- 27 of amounts appropriated in this act for that year.
- 28 (b) If the Department of Finance determines that the
- 29 estimate of expenditures will exceed the expendi-
- 30 tures authorized for this item, the department shall
- 31 so report to the Legislature. At the time the report
- 32 is made, the amount of the appropriation made in
- 33 this item shall be increased by the amount of the
- 34 excess unless and until otherwise provided by
- 35 law.
- 36 5. Nonfederal funds appropriated in this item which have
- 37 been budgeted to meet the state's Temporary Assis-
- 38 tance for Needy Families maintenance-of-effort require-
- 39 ment established pursuant to the federal Personal Re-
- 40 sponsibility and Work Opportunity Reconciliation Act

of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

6. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from this item and Item 5180-101-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.

7. Pursuant to the Electronic Benefit Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for the county's settlement via direct payment or administrative offset.

8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the CalFresh Program Standard Utility Allowance, including those that result from midyear Standard Utility Allowance adjustments requested by the state. If the Department of Finance determines that the estimate of expenditures will exceed the expenditure authority of this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.

9. Upon request of the State Department of Social Services, the Department of Finance may increase expenditure authority in this item by up to \$25,300,000 for food assistance programs associated with persons affected by the drought. Notwithstanding any other provision of law, these funds shall be available for encumbrance by the State Department of Social Services through December 31, 2014, for commodity purchases and state and local agency administrative costs incurred on or before June 30, 2014, to provide food assistance associated with the drought through existing partnerships. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.

SEC. 23. Item 5180-141-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

5180-141-0001—For local assistance, Department of Social Services..... 742,457,000

Schedule:

(1) 16.75-County Administration and Automation Projects..... 2,031,473,000

(2) Reimbursements..... -221,534,000

(3) Amount payable from the Federal Trust Fund (Item 5180-141-0890)..... -1,067,482,000

Provisions:

1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$140,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements have not been received by this state prior to the usual time for transmitting state payments for the federal or reimbursable share of costs. This loan from the General

1 Fund shall be repaid when the federal share of costs
2 or the reimbursements for the program or programs
3 becomes available.

- 4 2. In the event of declared disaster and upon county re-
5 quest, the State Department of Social Services may
6 act in the place of any county and assume direct respon-
7 sibility for the administration of eligibility and grant
8 determination. Upon recommendation of the Director
9 of Social Services, the Department of Finance may
10 authorize the transfer of funds from this item and Item
11 5180-141-0890, to Items 5180-001-0001 and 5180-
12 001-0890, for this purpose.

- 13 3. Provision 1 of Item 5180-101-0001 also applies to this
14 item.

- 15 4. Pursuant to public assistance caseload estimates reflect-
16 ed in the annual Governor's Budget, the Department
17 of Finance may approve expenditures in those amounts
18 made necessary by a court action or changes in
19 caseload that are in excess of amounts appropriated
20 in this act. If the Department of Finance determines
21 that the estimate of expenditures will exceed the ex-
22 penditures authorized for this item, the department
23 shall so report to the Legislature. At the time the report
24 is made, the amount of the appropriation made by this
25 item shall be increased by the amount of the excess
26 unless and until otherwise provided by law.

- 27 5. Nonfederal funds appropriated in this item which have
28 been budgeted to meet the state's Temporary Assis-
29 tance for Needy Families maintenance-of-effort require-
30 ment established pursuant to the federal Personal Re-
31 sponsibility and Work Opportunity Reconciliation Act
32 of 1996 (P.L. 104-193) may not be expended in any
33 way that would cause their disqualification as a feder-
34 ally allowable maintenance-of-effort expenditure.

- 35 6. This item may be increased by order of the Director
36 of Finance to address system changes necessary to
37 implement the requirements of the federal Patient
38 Protection and Affordable Care Act (P.L. 111-148).
39 The Director of Finance shall provide notification in
40 writing to the Joint Legislative Budget Committee of

- any expenditure approved under this provision not less than 30 days prior to the effective date of the approval.
7. In the event of a declaration of a major disaster by the President of the United States, and upon request of the State Department of Social Services following approval by the United States Department of Food and Agriculture's Food and Nutrition Service, the Department of Finance may increase expenditure authority in this item in order to fund the administrative costs of a Disaster Supplemental Nutrition Assistance Program food assistance program.

SEC. 24. Item 5180-141-0890 of Section 2.00 of the Budget Act of 2013 is amended to read:

5180-141-0890—For local assistance, Department of Social Services, for payment to Item 5180-141-0001, payable from the Federal Trust Fund..... 1,067,482,000

Provisions:

1. Provisions 2, 3, 4, 6, and 7 of Item 5180-141-0001 also apply to this item.
2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

SEC. 25. Item 7100-001-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

7100-001-0001—For support of Employment Development Department, for payment to Item 7100-001-0870..... 24,070,000

Provisions:

1. Of the funds appropriated in this item, \$2,000,000 shall be available for encumbrance until June 30, 2015,

for the purposes of providing flexible training-related services to workers and employers in localities designated by the Governor for drought or other disaster relief.

SEC. 26. Item 7100-001-0870 of Section 2.00 of the Budget Act of 2013 is amended to read:

7100-001-0870—For support of Employment Development Department, payable from the Unemployment Administration Fund—Federal..... 659,728,000

Schedule:

(1) 10-Employment and Employment-Related Services..... 179,688,000

(2) 21-Tax Collections and Benefit Payments..... 801,927,000

(3) 22-California Unemployment Insurance Appeals Board..... 78,900,000

(4) 30.01-General Administration..... 53,380,000

(5) 30.02-Distributed General Administration..... -51,004,000

(6) 50-Employment Training Panel..... 51,109,000

(7) Reimbursements..... -25,847,000

(8) Amount payable from the General Fund (Item 7100-001-0001)..... -24,070,000

(9) Amount payable from the Employment Development Department Benefit Audit Fund (Item 7100-001-0184)..... -15,805,000

(10) Amount payable from the Employment Development Department Contingent Fund (Item 7100-001-0185)..... -82,190,000

(11) Amount payable from the Employment Training Fund (Item 7100-001-0514)..... -51,589,000

(12) Amount payable from the Unemployment Compensation Disability Fund (Item 7100-001-0588)..... -253,778,000

(13) Amount payable from the School Employees Fund (Item 7100-001-0908).... -993,000

Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated pursuant to Section 1555 of the Unemployment Insurance Code.
2. Provision 1 of Item 7100-001-0588 also applies to funds appropriated in this item for the Unemployment Insurance Program.

SEC. 27. Item 8570-001-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

8570-001-0001—For support of Department of Food and Agriculture.....	55,612,000
Schedule:	
(1) 11-Agricultural Plant and Animal Health, Pest Prevention, Food Safety Services.....	168,719,000
(2) 21-Marketing, Commodities, and Agricultural Services.....	21,908,000
(3) 31-Assistance to Fairs and County Agricultural Activities.....	1,343,000
(4) 41.01-Executive, Management, and Administrative Services.....	20,624,000
(5) 41.02-Distributed Executive, Management, and Administrative Services.....	-20,493,000
(6) 51-General Agricultural Activities.....	35,323,000
(7) Reimbursements.....	-16,537,000
(8) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 8570-001-0044).....	-6,674,000
(9) Amount payable from the Department of Agriculture Account, Department of Food and Agriculture Fund (Item 8570-001-0111).....	-37,977,000
(11) Amount payable from the Fair and Exposition Fund (Item 8570-001-0191)....	-1,343,000
(12) Amount payable from the Harbors and Watercraft Revolving Fund (Item 8570-001-0516).....	-4,294,000

1	(13) Amount payable from the Department	
2	of Agriculture Building Fund (Item	
3	8570-001-0601).....	-1,963,000
4	(14) Amount payable from the Federal	
5	Trust Fund (Item 8570-001-0890).....	-91,496,000
6	(15) Amount payable from the Antiterrorism	
7	Fund (Item 8570-001-3034).....	-541,000
8	(16) Amount payable from the Analytical	
9	Laboratory Account, Department of	
10	Food and Agriculture Fund (Item 8570-	
11	001-3101).....	-500,000
12	(17) Amount payable from the Specialized	
13	License Plate Fund (Item 8570-001-	
14	3139).....	-477,000
15	(17.5) Amount payable from the Green-	
16	house Gas Reduction Fund (Item	
17	8570-001-3228).....	-10,000,000
18	(18) Amount payable from the Municipal	
19	Shelter Spay-Neuter Fund (Item 8570-	
20	001-8055).....	-10,000
21	Provisions:	
22	1. The Secretary of Food and Agriculture shall furnish	
23	to the Director of Finance and the Chairperson of the	
24	Joint Legislative Budget Committee annual reports on	
25	all expenditures from all fund sources for emergency	
26	detection and eradication activities relating to agricul-	
27	tural plant or animal pests or diseases for which no	
28	other program funds are available to be used to detect	
29	or eradicate such pest or disease if the pest or disease	
30	is not considered established in California and the pest	
31	or disease infests or infects plants or animals of com-	
32	mmercial or noncommercial agriculture, ornamental	
33	horticultural, or habitat of significance. The report	
34	shall specify the amount expended by funding source,	
35	the activities performed, the pest or disease, the loca-	
36	tion where the pest was detected, the location where	
37	the eradication efforts were performed, and the animal	
38	or plant affected for each emergency detection or	
39	eradication.	

2. The Department of Food and Agriculture shall require full public participation, including public meetings, from all major regions of the state for each notification of proposed actions within the Light Brown Apple Moth program.

SEC. 28. Item 8570-001-3228 is added to Section 2.00 of the Budget Act of 2013, to read:

8570-001-3228—For support of Department of Food and Agriculture, for payment to Item 8570-001-0001, payable from the Greenhouse Gas Reduction Fund 10,000,000

Provisions:

1. The funds appropriated in this item shall be available for encumbrance until June 30, 2015, to establish and implement a program, in consultation and coordination with the Department of Water Resources and the State Water Resources Control Board, on or before July 1, 2014, to provide financial incentives to agricultural operations to invest in water irrigation treatment and distribution systems that will reduce greenhouse gas emissions, and will also reduce water and energy use, augment supply, and increase water and energy efficiency in agricultural applications. Incentives shall be ranked and distributed based on financial need, immediacy of water supply increased and efficiency gained to address water shortages, and reduction in water pumping or treatment that uses energy causing greenhouse gas emissions.
2. The funds appropriated in this item shall be available for expenditure not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or his or her designee. The notification shall include a description of proposed expenditures, how the expenditures will further the regulatory purposes of the California Global Warming Solutions Act of 2006 (Division 25.5 (commencing with Section 38500) of the Health and Safety Code), how the expen-

1 ditures will achieve specified greenhouse gas emission
2 reductions, how the agency considered other objectives
3 of that act, and how the agency will document expen-
4 diture results, pursuant to Section 16428.9 of the
5 Government Code.
6

7 SEC. 29. Section 39.00 of the Budget Act of 2013 is amended
8 to read:

9 Sec. 39.00. The Legislature hereby finds and declares that the
10 following bills are other bills providing for appropriations related
11 to the Budget Bill within the meaning of subdivision (e) of Section
12 12 of Article IV of the California Constitution: AB 74, AB 75, AB
13 76, AB 77, AB 78, AB 79, AB 80 as amended on February 24, 26,
14 2014, AB 81, AB 82, AB 83, AB 84, AB 85, AB 86, AB 87, AB
15 89, AB 90, AB 91, AB 92, AB 93, AB 94, AB 95, AB 96, AB 97,
16 AB 98, AB 99, AB 100, AB 102, AB 103, AB 104, AB 105, AB
17 106, AB 107, AB 108, AB 109, SB 66, SB 70, SB 71, SB 72, SB
18 73, SB 74, SB 75, SB 76, SB 77, SB 79, SB 80, SB 81, SB 82, SB
19 83, SB 84, SB 85, SB 86, SB 87, SB 88, SB 89, SB 90, SB 91, SB
20 92, SB 93, SB 94, SB 96, SB 97, SB 98, SB 99, SB 100, SB 101,
21 SB 102, SB 103, SB 104 as amended on February 24, 26, 2014,
22 and SB 105.

23 SEC. 30. This act shall become operative only if Assembly
24 Bill 80 or Senate Bill 104 of the 2013–14 Regular Session is
25 enacted, amending the Budget Act of 2013 *and becomes operative*.

26 SEC. 31. This act is a Budget Bill within the meaning of
27 subdivision (e) of Section 12 of Article IV of the California
28 Constitution and shall take effect immediately.