Assembly Bill No. 101

Passed the Assembly September 12, 2013

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Chief Clerk of the Assembly

Passed the Senate September 12, 2013

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Secretary of the Senate

This bill was received by the Governor this _____ day of _____, 2013, at _____ o'clock ____M.

_____

Private Secretary of the Governor

CHAPTER _____

An act to amend the Budget Act of 2013 (Chapter 20 of the Statutes of 2013) by amending Items 0540-001-0140, 0540-001-0183, 0650-001-0001, 0890-001-0228, 2660-001-0042, 2660-101-0890, 2660-102-0042, 2660-102-0890, 2660-301-0890, 2660-491, 2660-495, 3790-001-0392, 3790-101-0858, 3900-001-0044, 3900-001-3119, 3930-001-0106, 4280-001-0001, 4280-101-0001, 5225-006-0001, 5225-007-0001, 6110-161-0890, 6110-194-0001, 6110-295-0001, 6870-001-0001, 6870-101-0001, 6870-139-8080, 6870-295-0001, 6980-101-0001, and 8955-101-0001 of, by adding Items 0540-101-0183, 2660-022-0042, 2660-108-0042, 2660-108-0890, 2660-308-0042, 2660-308-0890, 3360-402, 3360-403, 3900-011-3117, 6110-404, 6870-001-6049, 6870-491, and 8855-490 to, and by repealing Items 2660-001-0045, 2660-101-0045, and 2660-101-0183 of, Section 2.00 of, and by amending Section 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

AB 101, Committee on Budget. Budget Act of 2013.

The Budget Act of 2013 made appropriations for the support of state government for the 2013–14 fiscal year.

This bill would amend the Budget Act of 2013 by revising items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Appropriation: yes.

The people of the State of California do enact as follows:

SECTION 1. Item 0540-001-0140 of Section 2.00 of the Budget Act of 2013 is amended to read:

0540-001-0140—For support of Secretary of the Natural Resources Agency, payable from the California Environmental License Plate Fund.....	4,915,000

Schedule:

(1)	10-Administration of Natural Resources Agency	22,429,000
(2)	Reimbursements	−594,000
(3)	Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund (Item 0540-001-0005)	−130,000
(3.5)	Amount payable from the Environmental Enhancement and Mitigation Program Fund (Item 0540-001-0183)	−300,000
(4)	Amount payable from the Federal Trust Fund (Item 0540-001-0890)	−9,276,000
(5)	Amount payable from the Timber Regulation and Forest Restoration Fund (Item 0540-001-3212)	−217,000
(6)	Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 0540-001-6029)	−1,247,000
(7)	Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 0540-001-6031)	−1,975,000
(8)	Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 0540-001-6051)	−3,077,000
(9)	Amount payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 (Item 0540-001-6052)	−98,000
(10)	Amount payable from the California Ocean Protection Trust Fund (Item 0540-001-6076)	−600,000

SEC. 2. Item 0540-001-0183 of Section 2.00 of the Budget Act of 2013 is amended to read:

0540-001-0183—For support of Secretary of the Natural Resources Agency, for payment to Item 0540-001-0140, payable from the Environmental Enhancement and Mitigation Program Fund..... 300,000

SEC. 3. Item 0540-101-0183 is added to Section 2.00 of the Budget Act of 2013, to read:

0540-101-0183—For local assistance, Secretary of the Natural Resources Agency, payable from the Environmental Enhancement and Mitigation Program Fund..... 6,700,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item will be available for allocation until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

SEC. 4. Item 0650-001-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

0650-001-0001—For support of the Office of Planning and Research..... 2,090,000

Schedule:

(1)	11-State Planning and Policy Development.....	2,006,000
(2)	21-California Volunteers.....	5,734,000
(3)	Reimbursements.....	−3,574,000
(4)	Amount payable from the Federal Trust Fund (Item 0650-001-0890).....	−1,800,000
(5)	Amount payable from the Central Service Cost Recovery Fund (Item 0650-001-9740).....	−276,000

SEC. 5. Item 0890-001-0228 of Section 2.00 of the Budget Act of 2013 is amended to read:

0890-001-0228—For support of Secretary of State, for payment to Item 0890-001-0001, payable from the Secretary of State's Business Fees Fund..... 40,857,000

Provisions:

1. The Secretary of State shall report to the Department of Finance and the Joint Legislative Budget Committee on the performance of its Business Programs Division (BPD). The report shall include a summary of performance over the preceding quarter, including the average processing time, the number of filings processed, the number of expedited filings, the total outstanding filings, a summary of the number of staff in the BPD, the number of vacant positions and vacancy rate, the hours of overtime worked, and the number of temporary workers and the hours they worked.
2. The report required by Provision 1 shall be made for each month through December 2013 and quarterly thereafter (January through March and April through June). However, if the December 2013 report or any subsequent report indicates that the average processing time for business filings is more than five days, the Secretary of State shall include a plan to come in compliance with the five-day standard and shall provide monthly reports until such compliance is achieved. The reports required by this provision shall be due on the 15th of the month following the reporting period.

SEC. 6. Item 2660-001-0042 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-001-0042—For support of Department of Transportation, payable from the State Highway Account, State Transportation Fund..... 2,360,980,000

Schedule:

(1) 10-Aeronautics..... 4,147,000

(2) 20.10-Highway Transportation—Capital Outlay Support..... 1,627,453,000

(3) 20.30-Highway Transportation— Local Assistance..... 52,017,000

(4) 20.40-Highway Transportation— Program Development..... 75,449,000

(5) 20.65-Highway Transportation— Legal..... 124,506,000
(6) 20.70-Highway Transportation— Operations..... 254,970,000
(7) 20.80-Highway Transportation— Maintenance..... 1,422,111,000
(8) 30-Mass Transportation..... 161,162,000
(9) 40-Transportation Planning..... 133,800,000
(10) 50.10-Administration Program Costs..... 463,661,000
(11) 50.20-Distributed Administration Program Costs..... −463,661,000
(12) 60.10-Equipment Service Program Costs..... 185,488,000
(13) 60.20-Distributed Equipment Service Program Costs..... −185,488,000
(14) Reimbursements..... −354,680,000
(15) Amount payable from the Aeronautics Account, State Transportation Fund (Item 2660-001-0041)..... −3,663,000
(16) Amount payable from the Public Transportation Account, State Transportation Fund (Item 2660-001-0046)..... −176,116,000
(17) Amount payable from the Historic Property Maintenance Fund (Item 2660-001-0365)..... −1,647,000
(18) Amount payable from the Federal Trust Fund (Item 2660-001-0890).... −777,762,000
(19) Amount payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6072)..... −36,991,000
(20) Amount payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6055)..... −107,576,000

(21) Amount payable from the Trade Corridors Improvement Fund (Item 2660-004-6056)..... −8,734,000

(22) Amount payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6058)..... −19,030,000

(23) Amount payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6059).... −1,015,000

(24) Amount payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6060)..... −659,000

(25) Amount payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6062)..... −1,579,000

(26) Amount payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6063)..... −444,000

(27) Amount payable from the Highway Safety, Rehabilitation, and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 2660-004-6064).... −4,739,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item from the State Highway Account may be reduced and replaced by an equivalent amount of federal funds determined by the Department of Transportation to be available and necessary to

comply with Section 8.50 and the most effective management of state transportation resources. Not more than 30 days after replacing the state funds with federal funds, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of this action.

2. Notwithstanding any other provision of law, funding appropriated in this item may be transferred to Item 2660-005-0042 to pay for any necessary insurance, debt service, and other financing-related expenditures for Department of Transportation-occupied office buildings. Any transfer will require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior fiscal year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process pursuant to Sections 11251 and 16365 of the Government Code.
4. Notwithstanding any other provision of law, funds appropriated in Item 2660-001-0042, 50.00-Administration from the State Highway Account, may be reduced and replaced by an equivalent amount of reimbursements determined by the Department of Transportation to be available and necessary to comply with Section 28.50 and the most effective management of state transportation resources. The reimbursements may also be reduced and replaced by an equivalent amount of funds from the State Highway Account. Not more than 30 days after replacing the State Highway Account funds with reimbursements and vice versa, the Director of Finance shall notify in writing the chairpersons of the committees in each house of the Legislature that consider appropriations and the

Chairperson of the Joint Legislative Budget Committee of this action.

5. Of the funds appropriated in Schedule (7), $231,666,000 is for major maintenance contracts for the preservation of highway pavement, and shall not be used to supplant any other funding that would have been used for major pavement maintenance.
6. Of the funds appropriated in Schedule (5), $68,556,000 is for the payment of tort lawsuit claims and awards. Any funds for that purpose that are unencumbered as of April 1, 2014, may be transferred to Item 2660-302-0042. Any transfer shall require the prior approval of the Department of Finance.
7. Of the funds appropriated in Schedule (2), transfers of expenditure authority may be made between Items 2660-001-0042, 2660-001-0890, 2660-002-3007, 2660-004-6055, 2660-004-6056, 2660-004-6058, 2660-004-6059, 2660-004-6060, 2660-004-6062, 2660-004-6063, 2660-004-6064, and 2660-004-6072 to accommodate changes in capital outlay and local assistance program-related workload by funding source or changes in availability of funds. The Department of Finance shall authorize the transfers not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.
8. The Department of Finance may augment the amount appropriated in Schedule (6) by up to $2,000,000 for the federal Americans with Disabilities Act of 1990 consultant contracts if the number of access requests and grievances exceeds the Department of Transportation's projections. The Department of Finance shall authorize the augmentation not sooner than 30 days after notification of the necessity therefor in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee.

9. Of the funds appropriated in Schedule (2), $1,129,712,000 is for state staff and state staff cash overtime, $228,725,000 is for external consultant and professional services related to project delivery, and $124,375,000 is for operating expenses. The funds appropriated in Schedule (2) for external consultant and professional services related to project delivery that are unencumbered or encumbered but unexpended related to work that will not be performed during the 2013–14 fiscal year shall revert to the fund from which they were appropriated.
10. Of the funds appropriated in this item, $329,000 is for the Safe Routes to School Program. These funds are not available for expenditure until the Secretary of the Business, Transportation and Housing Agency convenes a working group by August 31, 2013, regarding active transportation and until legislation is enacted that creates a new program to promote active transportation. For the purposes of this provision, "active transportation" means human-powered transportation, such as biking and walking, that achieves mobility and safety goals, promotes better health, and helps meet the greenhouse gas reduction targets established by the State Air Resources Board pursuant to Section 65080 of the Government Code. The new program shall promote these goals, as well as improve safety, achieve efficiencies, accelerate and streamline project delivery, and improve project outcomes by consolidating the program funded by this item and several other transportation programs that currently include funding for active transportation.
11. Of the funds appropriated in Schedule (9), the Department of Transportation (Caltrans) shall exempt project initiation document development and oversight services reimbursed from local government agencies from full cost recovery as outlined in its Indirect Cost Recovery Plan.
12. Caltrans shall streamline the cooperative work agreement process related to project initiation document

development and oversight in order to reduce costs to local agencies.

13. The Department of Finance may augment the amount appropriated in Schedule (2) by up to $1,800,000 and 16 positions to reimburse Caltrans for work performed for the High-Speed Rail Authority.
14. Caltrans shall exempt for the High-Speed Rail Authority from full cost recovery as outlined in its Indirect Cost Rate Proposal. Caltrans will charge for the High-Speed Rail Authority for functional overhead.

SEC. 7. Item 2660-001-0045 of Section 2.00 of the Budget Act of 2013 is repealed.

SEC. 8. Item 2660-022-0042 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-022-0042—For transfer by the Controller from the State Highway Account, State Transportation Fund, to the Environmental Enhancement and Mitigation Program Fund to be used as specified in Section 164.56 of the Streets and Highways Code ..... (7,000,000)

SEC. 9. Item 2660-101-0045 of Section 2.00 of the Budget Act of 2013 is repealed.

SEC. 10. Item 2660-101-0183 of Section 2.00 of the Budget Act of 2013 is repealed.

SEC. 11. Item 2660-101-0890 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-101-0890—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 51,001,000

Schedule:

(1) 20-Highway Transportation..... 51,000,000

(a) Regional Improvements..... 51,000,000

(2) 30-Mass Transportation..... 1,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890, 2660-108-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

SEC. 12. Item 2660-102-0042 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-102-0042—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund..... 116,313,000

Schedule:

(1) 20-Highway Transportation..... 104,313,000
  (a) Regional Surface Transportation Program Exchange..... 33,848,000
  (b) Local Assistance..... (70,465,000)
(2) 40-Transportation Planning..... 12,000,000

Provisions:

1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-108-0042, 2660-301-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.

SEC. 13. Item 2660-102-0890 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-102-0890—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 1,612,678,000

Schedule:

(1) 20-Highway Transportation..... 1,505,578,000

(2) 30-Mass Transportation..... 36,000,000

(3) 40-Transportation Planning..... 71,100,000

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-108-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance. Funds appropriated in Schedules (1) and (2) shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.
2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

SEC. 14. Item 2660-108-0042 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-108-0042—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund 34,199,000

Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 34,199,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-301-0042 or 2660-308-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.
4. Of the amount appropriated by this item and from Item 2660-108-0890, no less than a combined amount of $24,000,000 is for projects that fund safe routes to schools within the statewide competitive component of the program described in paragraph (3) of subdivision (a) of Section 2381 of the Streets and Highways Code. Within the amount cited in this provision, no less than a combined amount $7,200,000 shall be for non-infrastructure grants, including funding for a state technical assistance resource center. It is the intent of

the Legislature that this provision with the same minimum funding levels for safe routes to schools also be included in the budgets for the 2014–15 and 2015–16 fiscal years.

SEC. 15. Item 2660-108-0890 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-108-0890—For local assistance, Department of Transportation, Active Transportation Program (ATP), payable from the Federal Trust Fund 95,281,000

Schedule:

(1) 20.30-Highway Transportation—Local Assistance..... 95,281,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-301-0890 or 2660-308-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.
4. Of the amount appropriated by this item and from Item 2660-108-0042, no less than a combined amount of $24,000,000 is for projects that fund safe routes to schools within the statewide competitive component of the program described in paragraph (3) of subdivision (a) of Section 2381 of the Streets and Highways Code. Within the amount cited in this provision, no

less than a combined amount $7,200,000 shall be for non-infrastructure grants, including funding for a state technical assistance resource center. It is the intent of the Legislature that this provision with the same minimum funding levels for safe routes to schools also be included in the budgets for the 2014–15 and 2015–16 fiscal years.

SEC. 16. Item 2660-301-0890 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-301-0890—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 394,001,000

Schedule:

(1) 20-Highway Transportation..... 394,000,000

(a) Regional Improvements..... (295,500,000)

(b) Interregional Improvements..... (98,500,000)

(2) 30-Mass Transportation..... 1,000

Provisions:

1. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-102-0890, or 2660-302-0890, upon the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.
2. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
3. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.

SEC. 17. Item 2660-308-0042 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-308-0042—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund 1,000

Schedule:

(1) 20.20-Highway Transportation—Capital Outlay..... 1,000

Provisions:

1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-108-0042 or 2660-301-0042. These transfers shall require the prior approval of the Department of Finance.
3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be supplemented with federal funding appropriation authority and with prior year State Highway Account appropriation balances at a level determined by the Department of Transportation as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.

SEC. 18. Item 2660-308-0890 is added to Section 2.00 of the Budget Act of 2013, to read:

2660-308-0890—For capital outlay, Department of Transportation, Active Transportation Program (ATP), payable from the State Highway Account, State Transportation Fund 1,000

Schedule:

(1) 20.20-Highway Transportation—Capital Outlay..... 1,000

Provisions:

1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
3. Notwithstanding any other provision of law, and as necessary to support the Active Transportation Program, funds appropriated in this item may be transferred to Item 2660-101-0890, 2660-102-0890, 2660-108-0890 or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2015, and available for encumbrance and liquidation until June 30, 2019.

SEC. 19. Item 2660-491 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations are reappropriated until June 30, 2014. The unencumbered balance shall not be available for encumbrance.

0042—State Highway Account

(1) Item 2660-301-0042, Budget Act of 2000 (Ch. 52, Stats. 2000)
(3) Item 2660-302-0042, Budget Act of 2003 (Ch. 157, Stats. 2003)
(6) Item 2660-301-0042, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
(7) Item 2660-302-0042, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
(9) Item 2660-301-0042, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

(10) Item 2660-302-0042, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(11) Item 2660-303-0042, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(12) Item 2660-303-0042, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(13) Item 2660-311-0042, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(14) Item 2660-301-0042, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(15) Item 2660-302-0042, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(16) Item 2660-303-0042, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(17) Item 2660-102-0042, Budget Act of 2010 (Ch. 712, Stats. 2010)

0046—Public Transportation Account, State Transportation Fund

(1) Item 2660-302-0046, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(2) Item 2660-101-0046, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

0890—Federal Trust Fund

(1) Item 2660-301-0890, Budget Act of 2004 (Ch. 208, Stats. 2004)
(2) Item 2660-302-0890, Budget Act of 2004 (Ch. 208, Stats. 2004)
(3) Item 2660-301-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
(4) Item 2660-302-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)
(5) Item 2660-102-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(6) Item 2660-301-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(7) Item 2660-302-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)
(8) Item 2660-102-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

(9) Item 2660-102-0890, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

SEC. 20. Item 2660-495 of Section 2.00 of the Budget Act of 2013 is amended to read:

2660-495—Reversion, Department of Transportation. As of June 30, 2013, the unallocated balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:

0183—Environmental Enhancement and Mitigation Program Fund

(1) Item 2660-101-0183, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

6055—Corridor Mobility Improvement Account

(1) Item 2660-104-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6055, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6055, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(5) Item 2660-104-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(6) Item 2660-304-6055, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(7) Item 2660-104-6055, Budget Act of 2010 (Ch. 712, Stats. 2010) as reappropriated by Item 2660-494, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(8) Item 2660-304-6055, Budget Act of 2010 (Ch. 712, Stats. 2010) as reappropriated by Item 2660-494, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(9) Item 2660-104-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)
(10) Item 2660-304-6055, Budget Act of 2011 (Ch. 33, Stats. 2011)

6056—Trade Corridors Improvement Fund

(1) Item 2660-104-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(2) Item 2660-304-6056, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-104-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(4) Item 2660-304-6056, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(5) Item 2660-104-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)
(6) Item 2660-304-6056, Budget Act of 2010 (Ch. 712, Stats. 2010)
(7) Item 2660-104-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)
(8) Item 2660-304-6056, Budget Act of 2011 (Ch. 33, Stats. 2011)

6058—Transportation Financing Account

(1) Item 2660-104-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6058, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6058, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(5) Item 2660-104-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)
(6) Item 2660-304-6058, Budget Act of 2010 (Ch. 712, Stats. 2010)

6059—Public Transportation Modernization, Improvement, and Service Enhancement Account

(1) Item 2660-104-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

(4) Item 2660-304-6059, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(5) Item 2660-104-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(6) Item 2660-304-6059, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(7) Item 2660-104-6059, Budget Act of 2010 (Ch. 712, Stats. 2010)
(8) Item 2660-304-6059, Budget Act of 2010 (Ch. 712, Stats. 2010)
(9) Item 2660-304-6059, Budget Act of 2011 (Ch. 33, Stats. 2011)

6060—State-Local Partnership Program Account

(1) Item 2660-104-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(2) Item 2660-304-6060, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-104-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(4) Item 2660-304-6060, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(5) Item 2660-104-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)
(6) Item 2660-304-6060, Budget Act of 2010 (Ch. 712, Stats. 2010)
(7) Item 2660-104-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)
(8) Item 2660-304-6060, Budget Act of 2011 (Ch. 33, Stats. 2011)

6062—Local Bridge Seismic Retrofit Account

(1) Item 2660-104-6062, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-104-6062, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)

(3) Item 2660-104-6062, Budget Act of 2009 (Ch. l, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(4) Item 2660-104-6062, Budget Act of 2010 (Ch. 712, Stats. 2010)
(5) Item 2660-104-6062, Budget Act of 2011 (Ch. 33, Stats. 2011)

6063—Highway-Railroad Crossing Safety Account
(1) Item 2660-104-6063, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6063, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6063, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6063, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(5) Item 2660-104-6063, Budget Act of 2010 (Ch. 712, Stats. 2010)

6064—Highway Safety, Rehabilitation, and Preservation Account (Traffic Light Synchronization Program)
(1) Item 2660-104-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-104-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-104-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)

6064—Highway Safety, Rehabilitation, and Preservation Account (non-State Transportation Improvement Program)
(1) Item 2660-304-6064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6064, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(3) Item 2660-304-6064, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(4) Item 2660-304-6064, Budget Act of 2010 (Ch. 712, Stats. 2010)
(5) Item 2660-304-6064, Budget Act of 2011 (Ch. 33, Stats. 2011)

6072—State Route 99 Account

(1) Item 2660-104-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(2) Item 2660-304-6072, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
(3) Item 2660-104-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(4) Item 2660-304-6072, Budget Act of 2008 (Chs. 268 and 269, Stats. 2008)
(5) Item 2660-104-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(6) Item 2660-304-6072, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.)
(7) Item 2660-104-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)
(8) Item 2660-304-6072, Budget Act of 2010 (Ch. 712, Stats. 2010)
(9) Item 2660-104-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)
(10) Item 2660-304-6072, Budget Act of 2011 (Ch. 33, Stats. 2011)

SEC. 21. Item 3360-402 is added to Section 2.00 of the Budget Act of 2013, to read:

3360-402—Notwithstanding Chapter 29 of the 2009–10 Third Extraordinary Session, as amended by Item 3360-401, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), the $16,300,000 loan authorized by that chapter shall be fully repaid to the Alternative and Renewable Fuel and Vehicle Technology Fund, upon order of the Director of Finance.

SEC. 22. Item 3360-403 is added to Section 2.00 of the Budget Act of 2013, to read:

3360-403—Notwithstanding Provision 1 of Item 3360-012-3117, Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10 4th Ex. Sess.), as amended by Item 3360-402, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012) the $8,250,000 loan authorized by that chapter shall

be fully repaid to the Alternative and Renewable Fuel and Vehicle Technology Fund, upon order of the Director of Finance.

SEC. 23. Item 3790-001-0392 of Section 2.00 of the Budget Act of 2013 is amended to read:

3790-001-0392—For support of Department of Parks and Recreation, payable from the State Parks and Recreation Fund		120,143,000
Schedule:		
(1) For support of Department of Parks and Recreation	366,149,000	
(2) Boating and Waterways	25,479,000	
(3) Legal Services	341,000	
(4) Reimbursements	−25,015,000	
(5) Less funding provided by capital outlay	−4,000,000	
(6) Amount payable from the General Fund (Item 3790-001-0001)	−114,052,000	
(7) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund (Item 3790-001-0005)	−616,000	
(8) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection (Villaraigosa-Keeley Act) Bond Fund (Item 3790-003-0005)	−3,115,000	
(9) Amount payable from the California Environmental License Plate Fund (Item 3790-001-0140)	−3,185,000	
(10) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3790-001-0235)	−8,269,000	
(11) Amount payable from the Off-Highway Vehicle Trust Fund (Item 3790-001-0263)	−59,068,000	

(12) Amount payable from the Winter Recreation Fund (Item 3790-001-0449)..... −347,000

(13) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3790-001-0516)..... −21,291,000

(14) Amount payable from the Federal Trust Fund (Item 3790-001-0890)..... −15,737,000

(15) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3790-001-6029)..... −1,782,000

(16) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3790-001-6031)..... −371,000

(17) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3790-001-6051)..... −5,710,000

(18) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3790-003-6051)..... −9,146,000

(19) Amount payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 (Item 3790-001-6052).... −122,000

Provisions:

1. Of the funds appropriated in this act from the Habitat Conservation Fund, to the Department of Parks and Recreation for local assistance grants to local agencies, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those funds shall be available for encumbrance or expenditure until June 30, 2019.

2. It is the intent of the Legislature that salaries, wages, operating expenses, and positions associated with implementing specific Department of Parks and Recreation capital outlay projects continue to be funded through capital outlay appropriations, and that these funds should also be reflected in the department's state operations budget in the Governor's Budget as a special item of expense reflecting the funding provided from the capital outlay appropriations.
3. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Parks and Recreation, provided that:
   (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
   (b) The loan is for a short term and shall be repaid by September 30, 2014.
   (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.
   (d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not later than whatever lesser time prior to that effective date that the chairperson of the joint committee, or his or her designee, may determine.
4. The Department of Parks and Recreation is authorized to enter into a contract for fee collection and other services required by the department with a cooperative association that has and will continue to fund state employees on an ongoing basis.
5. The Department of Parks and Recreation, in consultation with other state and federal agencies participating in the Tijuana River Valley Recovery Team, shall ex-

amine options and report back to the Legislature by September 1, 2016, on potential alternative funding sources that might be available to cover ongoing annual costs of maintaining the Goat Canyon sediment basins in Border Fields State Park.

SEC. 24. Item 3790-101-0858 of Section 2.00 of the Budget Act of 2013 is amended to read:

3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure until June 30, 2016..... 3,419,000

Schedule:

(1) 80.12—OHV Grants..... 1,709,000

(2) 80.25—Recreational Grants..... 1,710,000

Provisions:

1. The funds appropriated in Schedules (1) and (2) are available for expenditure for local assistance or capital outlay.
2. Of the funds appropriated in this item, the Department of Parks and Recreation may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.
3. Grants may be made to nonprofit organizations and governmental entities.
4. Notwithstanding any other provision of law, the Director of Finance may authorize an intraschedule transfer of funds in this item. The intraschedule transfer may occur no sooner than 30 days after written notification is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

SEC. 25. Item 3900-001-0044 of Section 2.00 of the Budget Act of 2013 is amended to read:

3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund..... 109,791,000

Schedule:

(1) 15-Mobile Source..... 221,717,000
(2) 25-Stationary Source..... 45,013,000
(3) 32-Climate Change..... 37,202,000
(4) 30.01-Program Direction and Support.... 18,161,000
(5) 30.02-Distributed Program Direction and Support..... −18,161,000
(6) Reimbursements..... −16,641,000
(7) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115).... −45,988,000
(8) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421)..... −15,435,000
(9) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434)..... −971,000
(10) Amount payable from the Federal Trust Fund (Item 3900-001-0890)..... −16,307,000
(11) Amount payable from the Nontoxic Dry Cleaning Incentive Trust Fund (Item 3900-001-3070)..... −400,000
(12) Amount payable from the Air Quality Improvement Fund (Item 3900-001-3119)..... −60,078,000
(12.5) Amount payable from the Greenhouse Gas Reduction Fund (Item 3900-001-3228)..... −1,308,000
(13) Amount payable from the Cost of Implementation Account, Air Pollution Control Fund (Item 3900-001-3237)..... −33,894,000
(13.5) Amount payable from the Cost of Implementation Account, Air Pollution Control Fund (Item 3900-002-3237)..... −2,000,000

(14) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3900-001-6029)..... −419,000

(15) Amount payable from the Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 3900-001-6053)..... −700,000

SEC. 26. Item 3900-001-3119 of Section 2.00 of the Budget Act of 2013 is amended to read:

3900-001-3119—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Quality Improvement Fund..... 60,078,000

SEC. 27. Item 3900-011-3117 is added to Section 2.00 of the Budget Act of 2013, to read:

3900-011-3117—For transfer by the Controller, upon order of the Director of Finance, from the Alternative and Renewable Fuel and Vehicle Technology Fund to the Air Quality Improvement Fund ..... (24,550,000)

SEC. 28. Item 3930-001-0106 of Section 2.00 of the Budget Act of 2013 is amended to read:

3930-001-0106—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund..... 55,543,000

Schedule:

(1) 10-Pesticide Programs..... 58,617,000

(2) 20.01-Administration..... 10,875,000

(3) 20.02-Distributed Administration..... −10,875,000

(4) Reimbursements..... −600,000

(5) Amount payable from the California Environmental License Plate Fund (Item 3930-001-0140)..... −467,000

(6) Amount payable from the Federal Trust Fund (Item 3930-001-0890)..... −2,007,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.
2. Funds in this item may be used to develop risk assessments. The Department of Pesticide Regulation shall conduct a minimum of five risk assessments per year.

SEC. 29. Item 4280-001-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

4280-001-0001—For support of Managed Risk Medical Insurance Board		2,398,000
Schedule:		
(1) 10-Major Risk Medical Insurance Program	1,242,000	
(2) 20-Access for Infants and Mothers Program	1,031,000	
(3) 40-Healthy Families Program	9,782,000	
(4) 50-County Health Initiative Matching Fund Program	495,000	
(5) Reimbursements	−495,000	
(6) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4280-001-0236)	−34,000	
(7) Amount payable from the Perinatal Insurance Fund (Item 4280-001-0309)	−357,000	
(8) Amount payable from the Major Risk Medical Insurance Fund (Item 4280-001-0313)	−1,242,000	
(9) Amount payable from the Federal Trust Fund (Item 4280-001-0890)	−7,529,000	
(11) Amount payable from the Federal Trust Fund (Item 4280-003-0890)	−321,000	
(12) Amount payable from the County Health Initiative Matching Fund (Item 4280-003-3055)	−174,000	

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4280-101-0001, 4280-103-0890, or 4280-103-3055 in order to effectively administer the County Health Initiative Matching Fund program.
2. To provide for the effective use of federal State Children's Health Insurance Program funds in the County Health Initiative Matching Fund program and notwithstanding Section 28.00, this item may be reduced or increased by the Department of Finance not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time after that notification as the chairperson of the joint committee, or his or her designee, may in each instance determine. This provision shall not apply to any General Fund increases or reductions.
3. Augmentations to reimbursements in this item are exempt from Section 28.50.
   (a) The Managed Risk Medical Insurance Board shall provide written notification within 30 days to the Joint Legislative Budget Committee describing the nature and planned expenditure of these augmentations when the amount received exceeds $200,000.
   (b) Federal funds may be increased to allow for the matching of the augmentations of reimbursements and the Department of Finance may authorize the establishment of positions if costs are fully offset by the augmentations to reimbursements.
4. A transition plan for the transfer of state administrative functions for the operation of the Healthy Families Program and any other applicable functions related to Medicaid requirements to the State Department of Health Care Services shall be provided to all fiscal

and applicable policy committees of the Legislature as soon as feasible, but no later than January 10, 2013.

5. The Department of Finance may authorize the transfer of expenditure authority from this item to Item 4260-001-0001 and position authority from the Managed Risk Medical Insurance Board to the State Department of Health Care Services to consolidate state administrative functions for the Healthy Families Program and to transition those functions to the State Department of Health Care Services. Any transfer shall be consistent with the transition plan provided to the Legislature as required in Provision 4.

The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any transfer of expenditure authority approved under this provision not less than 30 days prior to the effective date of the approval. This 30-day notification shall include (a) a description of the transfer of the programs, including the reasons for the transfer, (b) the number and classifications of positions to be transferred, (c) the assumptions used in calculating the amount of expenditure authority and position authority transferred, and (d) any potential fiscal or programmatic effects of the transfer of expenditure and position authority.

SEC. 30. Item 4280-101-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

4280-101-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program.....		17,214,000
Schedule:		
(1) 20-Access for Infants and Mothers Program.....	72,284,000	
(2) 40-Healthy Families Program.....	49,183,000	
(3) Amount payable from the Federal Trust Fund (Item 4280-101-0890).....	−104,253,000	
(4) Amount payable from the Children's Health and Human Services Special Fund (Item 4280-101-3156).....	0	

Provisions:

1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4280-102-0001 in order to effectively administer the Healthy Families Program.
2. The Managed Risk Medical Insurance Board shall use all available, designated funds for the Healthy Families Program from the Children's Health and Human Services Special Fund before General Fund moneys are used.
3. The Department of Finance may authorize the transfer of expenditure authority between this item and Item 4260-101-0001 or 4260-113-0001, or both of those items, and position authority from the Managed Risk Medical Insurance Board to the State Department of Health Care Services, as it pertains to the transition of the Healthy Families Program to the State Department of Health Care Services. Any transfer shall be consistent with the transition plan, or components of a transition plan, as provided to the Legislature as required in state statute regarding these resource transfers.

   The Director of Finance shall provide notification in writing to the Joint Legislative Budget Committee of any transfer of expenditure authority approved under this provision not less than 30 days prior to the effective date of the approval. This notification shall include (a) a comprehensive description of the program transfer, including the number of children affected and plans affected, and (b) all assumptions used in calculating the amount of expenditure and position authority transferred.
4. Notwithstanding Section 12699.60 of the Insurance Code, the Managed Risk Medical Insurance Board may use funds appropriated in this item to provide amounts to the County Health Initiative Matching Fund as necessary to continue funding the nonfederal share of expenditures in counties that were participating in the County Health Initiative Matching Fund program as of March 23, 2010.

SEC. 31. Item 5225-006-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

5225-006-0001—For support of Department of Corrections and Rehabilitation..... 119,323,000

Provisions:

1. The funds appropriated in this item shall be used to pay for offenders housed in out-of-state correctional facilities for the 2013–14 fiscal year.

SEC. 32. Item 5225-007-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

5225-007-0001—For support of Department of Corrections and Rehabilitation..... 36,122,000

SEC. 33. Item 6110-161-0890 of Section 2.00 of the Budget Act of 2013 is amended to read:

6110-161-0890—For local assistance, Department of Education, payable from the Federal Trust Fund, Program 10.60-Special Education Programs for Exceptional Children..... 1,225,964,000

Schedule:

(1) 10.60.050.012-Local Agency Entitlements, IDEA Special Education..... 1,037,121,000

(2) 10.60.050.013-State Agency Entitlements, IDEA Special Education..... 1,673,000

(3) 10.60.050.015-IDEA, Local Entitlements, Preschool Program..... 66,364,000

(4) 10.60.050.021-IDEA, State Level Activities..... 79,445,000
(5) 10.60.050.030-P.L. 99-457, Preschool Grant Program..... 35,814,000
(6) 10.60.050.031-IDEA, State Improvement Grant, Special Education..... 2,510,000
(7) 10.60.050.032-IDEA, Family Empowerment Centers..... 2,937,000
(8) 20.80.002-Supplemental Grants: Newborn Hearing Grant..... 100,000

Provisions:

1. The funds appropriated in Schedule (2) shall be distributed to state-operated programs serving disabled children from 3 to 21 years of age, inclusive. In accordance with federal law, the funds appropriated in Schedules (1) and (2) shall be distributed to local and state agencies on the basis of the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) permanent formula.
2. Of the funds appropriated in Schedule (4), up to $300,000 shall be used to develop and test procedures, materials, and training for alternative dispute resolution in special education.
3. Of the funds appropriated by Schedule (5) for the Preschool Grant Program, $1,228,000 shall be used for in-service training and shall include a parent training component and may, in addition, include a staff training program. These funds may be used to provide training in alternative dispute resolution and the local mediation of disputes. This program shall include state-sponsored and local components.
4. Of the funds appropriated in this item, $1,420,000 is available for local assistance grants to monitor local educational agency compliance with state and federal laws and regulations governing special education. This funding level is to be used to continue the facilitated reviews and, to the extent consistent with State Performance Plan/Annual Performance Report Indicators developed by the State Department of Education, these activities shall focus on local educational agencies

identified by the United States Department of Education's Office of Special Education Programs.

5. The funds appropriated in Schedule (7) shall be used for the purposes of Family Empowerment Centers on Disability pursuant to Chapter 690 of the Statutes of 2001.
6. Notwithstanding the notification requirements listed in subdivision (d) of Section 26.00, the Department of Finance is authorized to approve intraschedule transfers of funds within this item submitted by the State Department of Education for the purposes of ensuring that special education funding provided in this item is appropriated in accordance with the statutory funding formula required by the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and the special education funding formula required pursuant to Chapter 7.2 (commencing with Section 56836) of Part 30 of Division 4 of Title 2 of the Education Code, without waiting 30 days, but shall provide a notice to the Legislature each time a transfer occurs.
7. Of the funds appropriated in Schedule (4), $69,000,000 shall be available only for the purpose of providing educationally related mental health services, including out-of-home residential services for emotionally disturbed pupils, required by an individualized education program pursuant to the federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) and as described in Section 56363 of the Education Code. The Superintendent of Public Instruction shall allocate these funds to special education local plan areas in the 2013–14 fiscal year based upon an equal rate per pupil using the methodology specified in Section 56836.07 of the Education Code.
8. Of the funds appropriated in Schedule (6), $2,510,000 is provided for scientifically based professional development as part of the State Personnel Development grant.

9. Of the funds appropriated in Schedule (4), up to $3,894,000 shall be available for transfer to the state special schools for student transportation allowances.
10. Of the funds appropriated in Schedule (1), $2,109,000 in one-time federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) carryover funds shall be available to support the existing program and to mitigate the impact of the sequester reduction to grants for local educational agencies.
11. Of the funds appropriated in Schedule (4), $1,800,000 in federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) carryover funds shall be available for transfer to backfill a General Fund reduction to state special schools on a one-time basis.
12. Of the funds appropriated in Schedule (5), $374,000 in one-time federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) carryover funds shall be available to support the existing program and to mitigate the impact of the sequester reduction to the Preschool Grant Program.
13. Of the funds appropriated in Schedule (6), $320,000 in one-time federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.) carryover funds shall be available to support the State Personnel Development Grant.

SEC. 34. Item 6110-194-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6110-194-0001—For local assistance, Department of Education, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for child care and development programs included in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute..... 732,444,000

Schedule:

(1.5) 30.10.020-Child Care Services..... 1,298,803,000

(a) 30.10.020.001-Special Program, Child Development, General Child Development Programs..... 476,938,000

(c) 30.10.020.004-Special Program, Child Development, Migrant Day Care..... 26,742,000

(d) 30.10.020.007-Special Program, Child Development, Alternative Payment Program..... 178,501,000

(e) 30.10.020.011-Special Program, Child Development Alternative Payment Program—Stage 2..... 357,797,000

(f) 30.10.020.012-Special Program, Child Development Alternative Payment Program—Stage 3..... 183,074,000

(g) 30.10.020.008-Special Program, Child Development, Resource and Referral..... 18,687,000

(j) 30.10.020.096-Special Program, Child Development, Allowance for Handicapped..... 1,457,000

(k) 30.10.020.106-Special Program, Child Development, California Child Care Initiative..... 225,000

(*l*) 30.10.020.901-Special Program, Child Development, Quality Improvement..... 48,063,000

(n) 30.10.020.920-Special Program, Child Development, Local Planning Councils..... 3,319,000

(o) 30.10.020.014-Special Program, Child Development, Accounts Payable..... 4,000,000

(3) Amount payable from the Federal Trust Fund (Item 6110-194-0890)..... −566,359,000

Provisions:

1. Funds in Schedules (1.5)(g), Resource and Referral, (1.5)(k), California Child Care Initiative, (1.5)(*l*), Quality Improvement, and (1.5)(n), Local Planning Councils, shall be allocated to meet federal requirements to improve the quality of child care and shall be used in accordance with the approved California state plan for the federal Child Care and Development Fund. Upon approval of the state plan by the Director of Finance and no sooner than 30 days after notification in writing to the committees of each house of the Legislature that consider the State Budget, the State Department of Education may expend these funds for these purposes.
2. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
3. Notwithstanding Section 8278.3 of the Education Code or any other provision of law, up to $5,000,000 of the Child Care Facilities Revolving Fund balance may be allocated for use on a one-time basis for renovations

and repairs to meet health and safety standards, to comply with the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.), and to perform emergency repairs that were the result of an unforeseen event and are necessary to maintain continued normal operation of the child care and development program. These funds shall be made available to school districts and contracting agencies that provide subsidized center-based services pursuant to the Child Care and Development Services Act (Chapter 2 (commencing with Section 8200) of Part 6 of Division 1 of Title 1 of the Education Code).

4. Notwithstanding any other provision of law, funds in Schedule (1.5)(o) are available for accounts payable for alternative payment programs for actual and allowable costs incurred for additional services, pursuant to Section 8222.1 of the Education Code. The State Department of Education shall give priority for the allocation of these funds for accounts payable.
5. The amounts provided in Schedules (1.5)(a), (1.5)(c), (1.5)(d), and (1.5)(j) of this item reflect an adjustment to the base funding of 0.20 percent for an increase in the population of 0–4 year-olds.
6. The maximum standard reimbursement rate shall not exceed $34.38 per day for general child care programs. Furthermore, the migrant child care program shall adhere to the maximum standard reimbursement rates as prescribed for the general child care programs. All other rates and adjustment factors shall conform.
7. (a) Alternative payment child care programs shall be subject to the rate ceilings established in the Regional Market Rate Survey of California child care and development providers for provider payments. When approved pursuant to Section 8447 of the Education Code, any changes to the market rate limits, adjustment factors, or regions shall be utilized by the State Department of Education, the California Community Colleges, and the State Department of Social Services in various

programs under the jurisdiction of these departments.

(b) The funds appropriated in this item for the cost of licensed child care services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code, shall be used only to reimburse child care costs up to the 85th percentile of the rates charged by providers offering the same type of child care for the same age child in that region, based on the 2005 Regional Market Rate Survey data.

(c) The funds appropriated in this item for the cost of license-exempt child care services provided through alternative payment or voucher programs, including those provided under Article 3 (commencing with Section 8220) and Article 15.5 (commencing with Section 8350) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code, shall be used only to reimburse license-exempt child care costs up to 60 percent of the regional reimbursement rate limits established for family child care homes.

8. (a) The State Department of Education (SDE) shall conduct monthly analyses of CalWORKs Stage 2 and Stage 3 caseloads and expenditures and adjust agency contract maximum reimbursement amounts and allocations as necessary to ensure funds are distributed proportionally to need. The SDE shall share monthly caseload analyses with the State Department of Social Services (DSS).

(b) The SDE shall provide quarterly information regarding the sufficiency of funding for Stage 2 and Stage 3 to DSS. The SDE shall provide caseloads, expenditures, allocations, unit costs, family fees, and other key variables and assumptions used in determining the sufficiency of state allocations. Detailed backup by month and on a county-by-

county basis shall be provided to the DSS at least on a quarterly basis for comparisons with Stage 1 trends.

(c) By September 30 and March 30 of each year, the SDE shall ensure that detailed caseload and expenditure data, through the most recent period for Stage 2 and Stage 3 along with all relevant assumptions, is provided to DSS to facilitate budget development. The detailed data provided shall include actual and projected monthly caseload from Stage 2 scheduled to time off of their transitional child care benefit from the last actual month reported by agencies through the next two fiscal years as well as local attrition experience. DSS shall utilize data provided by the SDE, including key variables from the prior fiscal year and the first two months of the current fiscal year, to provide coordinated estimates in November of each year for each of the three stages of care for preparation of the Governor's Budget, and shall utilize data from at least the first two quarters of the current fiscal year, and any additional monthly data as they become available for preparation of the May Revision. The DSS shall share its assumptions and methodology with the SDE in the preparation of the Governor's Budget.

(d) The SDE shall coordinate with the DSS to identify annual general subsidized child care program expenditures for Temporary Assistance for Needy Families-eligible children. The SDE shall modify existing reporting forms as necessary to capture this data.

(e) The SDE shall provide to the DSS, upon request, access to the information and data elements necessary to comply with federal reporting requirements and any other information deemed necessary to improve estimation of child care budgeting needs.

(f) On or before January 30, 2014, following consultation with the DSS, the SDE shall determine the

adequacy of funding appropriated by the Legislature for CalWORKs Stage 2 and Stage 3. If the SDE determines that the Stage 2 appropriation exceeds the current year caseload needs and the Stage 3 appropriation is not sufficient to fully fund its caseload need, then the SDE shall submit a request to the Department of Finance to transfer the excess funds from Schedule (1.5)(e), CalWORKs Stage 2 child care to Schedule (1.5)(f), CalWORKs Stage 3 child care. Notwithstanding Section 26.00 or any other provision of law, the Department of Finance may, at its discretion, approve such a transfer.

(g) Notwithstanding any other provision of law or any other sections of this act, the Department of Finance may augment the appropriation for CalWORKs Stage 3 if the estimate of expenditures, as determined by the SDE, following consultation with the DSS, will exceed the expenditures authorized in Schedule (1.5)(f). The Department of Finance shall report any augmentation pursuant to this paragraph to the Joint Legislative Budget Committee. At the time the report is made, the amount of the appropriation made in Schedule (1.5)(f) shall be increased by the amount of the augmentation.

(h) The Director of Finance may, pursuant to Provisions 8(f) and 8(g), authorize the augmentation of the amount available for expenditure in Schedule (1.5)(f) by making a transfer from Schedule (1.5)(e). An augmentation may be authorized not sooner than 30 days after notification in writing of the necessity to exceed the limitations is provided to the Joint Legislative Budget Committee, or whatever lesser time the chairperson of the joint committee may determine. Any request made by the SDE to augment the CalWORKs Stage 3 appropriation shall be approved only in order to cover increases in costs that are consistent

with assumptions of this act. This provision shall not be construed to treat Stage 3 as an entitlement.

9. Notwithstanding any other provision of law, the funds in Schedule (1.5)(f) are reserved exclusively for continuing child care for the following: (a) former CalWORKs families who are working, have left cash aid, and have exhausted their two-year eligibility for transitional services in either Stage 1 or 2 pursuant to subdivision (c) of Section 8351 or Section 8353 of the Education Code, respectively, but still meet eligibility requirements for receipt of subsidized child care services, and (b) families who received lump-sum diversion payments or diversion services under Section 11266.5 of the Welfare and Institutions Code and have spent two years in Stage 2 off of cash aid, but still meet eligibility requirements for receipt of subsidized child care services.
10. Notwithstanding any other provision of law, each local planning council receiving funds appropriated in Schedule (1.5)(n) shall meet the requirements of Section 8499.5 of the Education Code to the extent feasible and to the extent data is readily accessible.
11. Notwithstanding any other provision of law, the implementation of Provision 13 is not subject to the appeal and resolution procedures for agencies that contract with the State Department of Education for the provision of child care services or the due process requirements afforded to families that are denied services specified in Chapter 19 (commencing with Section 18000) of Division 1 of Title 5 of the California Code of Regulations.
12. Notwithstanding the rulemaking provisions of the Administrative Procedure Act (Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code), the State Department of Education may implement Provision 13 through management bulletins or similar instructions.
13. Notwithstanding any other provision of law, families shall be disenrolled from subsidized child care services consistent with the priorities for services specified in

subdivision (b) of Section 8263 of the Education Code. Families shall be disenrolled in the following order: (a) families with the highest income below 70 percent of the State Median Income (SMI) adjusted for family size, (b) of families with the same income level, those that have been receiving child care services for the longest period of time, (c) of families with the same income level, those that have a child with exceptional needs, and (d) families with children who are receiving child protective services or are at risk of being neglected or abused, regardless of family income.

SEC. 35. Item 6110-295-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6110-295-0001—For local assistance, Department of Education (Proposition 98), for reimbursement, in accordance with the provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the cost of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller for claims for costs incurred during the 2011–12 fiscal year.....		41,000
Schedule:		
(1) 98.01.003.677-Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools (Ch. 36, Stats. 1977, et al.) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99-TC-09, 00-TC-12).....	1,000	
(2) 98.01.003.999-Academic Performance Index (Ch. 3, Stats. 1999, 1st Ex. Sess.) (01-TC-22).....	1,000	
(3) 98.01.009.894-Caregiver Affidavits to Establish Residence for School Attendance (Ch. 98, Stats. 1994) (CSM 4497).....	1,000	
(4) 98.01.048.675-Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975) (CSM 4485).....	1,000	

(5)	98.01.049.802-Notification of Truancy (Ch. 498, Stats. 1983) (CSM 4133).....	1,000
(6)	98.01.049.803-Pupil Suspensions, Expulsions, and Expulsion Appeals (Ch. 498, Stats. 1983, et al.) (CSM 4455, 4456, and 4463).....	1,000
(7)	98.01.078.192-Charter Schools I, II, and III (Ch. 781, Stats. 1992) (CSM 4437 et al., 99-TC-03/99-TC-14).....	1,000
(8)	98.01.081.891-AIDS Instruction and AIDS Prevention Instruction (Ch. 818, Stats. 1991; Ch. 403, Stats. 1998) (CSM 4422; 99-TC-07, 00-TC-01).....	1,000
(9)	98.01.096.175-Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08).....	1,000
(10)	98.01.096.577-Pupil Health Screenings (Ch. 1208, Stats. 1976) (CSM 4440)....	1,000
(11)	98.01.097.595-Physical Performance Tests (Ch. 975, Stats. 1995) (96-365-01).....	1,000
(12)	98.01.101.184-Juvenile Court Notices II (Ch. 1011, Stats. 1984; Ch. 1423, Stats. 1984) (CSM 4475).....	1,000
(13)	98.01.111.789-Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Ch. 1117, Stats. 1989) (CSM 4505, 4505-2).....	1,000
(14)	98.01.117.677-Immunization Records (Ch. 1176, Stats. 1977) (SB 90-120)....	1,000
(15)	98.01.118.475-Habitual Truant (Ch. 1184, Stats. 1975) (CSM 4487, 4487-A).....	1,000
(16)	98.01.130.689-Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Ch. 1306, Stats. 1989) (CSM 4452).....	1,000

(17) 98.01.058.897-Criminal Background Checks I (Ch. 588, Stats. 1997) (97-TC-16)..... 1,000

(18) 98.01.064.186-Open Meetings/Brown Act Reform (Ch. 641, Stats. 1986) (CSM 4257)..... 1,000

(19) 98.01.361.977-Financial and Compliance Audits (Ch. 36, Stats. 1977) (CSM 4498, 4498-A)..... 1,000

(20) 98.01.091.787-County Office of Education Fiscal Accountability Reporting (Ch. 917, Stats. 1987, et al.) (97-TC-20)..... 1,000

(21) 98.01.010.081-School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation) (Ch. 100, Stats. 1981) (97-TC-19)..... 1,000

(22) 98.01.073.697-Comprehensive School Safety Plans I and II (Ch. 736, Stats. 1997) (98-TC-01, 99-TC-10)..... 1,000

(23) 98.01.032.578-Immunization Records—Hepatitis B (Ch. 325, Stats. 1978; Ch. 435, Stats. 1979) (98-TC-05)..... 1,000

(24) 98.01.119.280-School District Reorganization (Ch. 1192, Stats. 1980; Ch. 1186, Stats. 1994) (98-TC-24)..... 1,000

(25) 98.01.059.498-Criminal Background Checks II (Ch. 594, Stats. 1998, Ch. 840, Stats. 1998, Ch. 78, Stats. 1999) (00-TC-05)..... 1,000

(26) 98.01.074.398-Pupil Promotion and Retention (Ch. 100, Stats. 1981, et al.) (98-TC-19)..... 1,000

(27) 98.01.030.098-Differential Pay and Reemployment (Ch. 30, Stats. 1998) (99-TC-02)..... 1,000

(28) 98.01.007.778-Absentee Ballots (Ch. 77, Stats. 1978; Ch. 1032, Stats. 2002) (02-PGA-02)..... 1,000

(29)	98.01.089.300-Agency Fee Arrangements (Ch. 893, Stats. 2000; Ch. 805, Stats. 2001) (00-TC-17 and 01-TC-14).....	1,000
(30)	98.01.498.083-The Stull Act (Ch. 498, Stats. 1983; Ch. 4, Stats. 1999) (98-TC-25).....	1,000
(31)	98.01.124.992-Threats Against Peace Officers (Ch. 1249, Stats. 1992 et al.).....	1,000
(32)	98.01.060.394-California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994 et al.) (02-TC-19).....	1,000
(33)	98.01.498.830-Pupil Safety Notices (Ch. 498, Stats. 1983 et al.) (02-TC-13).....	1,000
(34)	98.01.146.389-School Accountability Report Cards (Ch. 912, Stats. 1997 et al.) (00-TC-09/00-TC-13; 02-TC-32)....	1,000
(35)	98.01.124.978-Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28).....	1,000
(36)	98.01.016.193-Intradistrict Attendance (Ch. 161, Stats. 1993) (CSM 4454).....	1,000
(37)	98.01.013.599-High School Exit Examination (Ch. 135, Stats. 1999) (00-TC-06).....	1,000
(38)	98.01.064.087-Child Abuse and Neglect Reporting (Ch. 640, Stats. 1987) (01-TC-21).....	1,000
(39)	98.01.125.375-Expulsion of Pupils: Transcript Cost for Appeals (Ch. 1253, Stats. 1975).....	1,000
(40)	98.01.017.201-Interdistrict Attendance Permits (Ch. 172, Stats. 1986, et al.)....	1,000
(41)	98.01.097.295-Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (Chs. 972 and 974, Stats. 1995, et al.).....	1,000

Provisions:

1. If the amount appropriated in this item is less than the amount required to fund eligible claims, the Controller shall prorate the payments accordingly.

SEC. 36. Item 6110-404 is added to Section 2.00 of the Budget Act of 2013, to read:

6110-404—The balances for the following items shall be transferred to the California School Finance Authority .....

0001—General Fund

(1) The amounts from Item 6110-220-0001, Budget Act of 2011 (Ch. 33, Stats. 2011), and Item 6110-220-0001, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), shall be transferred to the California School Finance Authority, as of June 30, 2013, to carry out the liquidation of those appropriations consistent with the Charter School Facility Grant Program pursuant to Section 47614.5 the Education Code.

SEC. 37. Item 6870-001-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6870-001-0001—For support of Board of Governors of the California Community Colleges..... 10,337,000

Schedule:

(1)	10-Apportionments.....	1,460,000
(2)	20-Special Services and Operations.....	17,619,000
(3)	30.01-Administration.....	5,882,000
(4)	30.02-Administration—Distributed.....	−5,882,000
(5)	Reimbursements.....	−8,742,000

Provisions:

1. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or

daily supervision of a state agency, only if all of the following conditions are met:

(a) The person providing service under the contract provides full financial disclosure to the Fair Political Practices Commission in accordance with the rules and regulations of the Commission.

(b) The service provided under the contract does not result in the displacement of any represented civil service employee.

(c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Human Resources for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the Department of Human Resources.

3. The funds appropriated in Schedules (2) and (5) reflect an interagency agreement with the California Emergency Management Agency for $400,000 in reimbursements to conduct emergency planning and preparedness training for community college districts.

4. Of the funds appropriated in Schedule (2), $237,000 reflects an interagency agreement with the California Energy Commissioner to support the Transportation Technologies and Energy Program.

SEC. 38. Item 6870-001-6049 is added to Section 2.00 of the Budget Act of 2013, to read:

6870-001-6049—For support of Board of Governors of the California Community Colleges, Program 20.40.010-Facilities Planning, payable from the 2006 California Community College Capital Outlay Bond Fund 136,000

Provisions:

1. The funds in this item are for the purpose of reimbursing the Office of State Audits and Evaluations for the costs of auditing Proposition 1D General Obligation bond funded projects.

SEC. 39. Item 6870-101-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6870-101-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98)..... 2,234,639,000

Schedule:

(1)	10.10.010-Apportionments.....	1,560,973,000
(2)	20-Special Services.....	0
(3)	10.10.020-Apprenticeship.....	7,174,000
(3.5)	10.10.021-Apprenticeship Training and Instruction.....	15,694,000
(4)	10.10.030-Growth for Apportionments.....	89,421,000
(5)	20.10.004-Student Success for Basic Skills Students.....	20,037,000
(6)	20.10.005-Student Financial Aid Administration.....	67,537,000
(7)	20.10.020-Disabled Students.....	84,223,000
(8)	20.10.045-Special Services for CalWORKs Recipients.....	34,545,000
(9)	20.10.060-Foster Care Education Program.....	5,254,000
(10)	20.10.070-Matriculation.....	99,183,000
(11)	20.20.020-Academic Senate for the Community Colleges.....	468,000
(12)	20.20.041-Equal Employment Opportunity pursuant to Ch. 1169, Stats. 2002.....	767,000
(13)	20.20.050-Part-time Faculty Health Insurance.....	490,000
(14)	20.20.051-Part-time Faculty Compensation.....	24,907,000

(15)	20.20.055-Part-time Faculty Office Hours.....	3,514,000
(16)	20.30.011-Telecommunications and Technology Services.....	15,790,000
(17)	20.30.050-Economic Development.....	22,929,000
(18)	20.30.070-Transfer Education and Articulation.....	698,000
(19)	20.40.026-Physical Plant and Instructional Support.....	30,000,000
(20)	20.10.010-Extended Opportunity Programs and Services and Special Services.....	88,605,000
(21)	20.30.045-Fund for Student Success.....	3,792,000
(22)	20.70.010-Career Technical Education.....	0
(23)	20.80.010-Campus Child Care Tax Bailout.....	3,350,000
(24)	20.95.010-Nursing Program Support.....	13,378,000
(25)	10.10.025-Adult Education....	25,000,000
(26)	10.10.050-Expanding the Delivery of Courses through Technology.....	16,910,000

Provisions:

1. The funds appropriated in this item are for transfer by the Controller during the 2013–14 fiscal year to Section B of the State School Fund.
3. The funds appropriated in Schedule (1) for apportionments include $31,409,000 to encourage district-level accountability efforts pursuant to Section 84754.5 of the Education Code. It is intended that the Office of the Chancellor of the California Community Colleges submit an annual report on district-specific accountability measures by March 31 of each year. This report shall reflect the outcomes from the most recently completed fiscal year for which data is available pursuant to Section 84754.5 of the Education Code.

13. Notwithstanding any other provision of law, apportionment funding for community college districts shall be based on the greater of the current year or prior year level of full-time equivalent students (FTES), consistent with K–12 declining enrollment practices pursuant to Section 42238.5 of the Education Code. Decreases in FTES shall result in a revenue reduction at the district's average level of apportionment funding per FTES and shall be made in the year following the initial year of decrease in FTES.
14. Of the funds appropriated in Schedule (1), Apportionments:
    (a) Up to $100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.
    (b) Up to $500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.
15. Notwithstanding any other provision of law, the Chancellor of the California Community Colleges shall not reduce district workload obligations for a lack of a funded cost-of-living adjustment.
16. (a) The amount appropriated in Schedule (3) for the Apprenticeship Program shall be available as necessary upon certification by the Chancellor of the California Community Colleges for the purpose of funding community college-related and supplemental instruction pursuant to Section 3074 of the Labor Code, as provided in Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. No community college district shall use funds available under this provision to offer any new apprenticeship training program or the expansion of any existing program unless the new program or expansion has been approved by the chancellor.

(b) Notwithstanding Article 3 (commencing with Section 79140) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of $5.04 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.

17. Funds appropriated in Schedule (4), Growth for Apportionments, shall be available first to any districts bringing online newly accredited colleges or educational centers. It is the intent of the Legislature that increases in basic foundation allocations to each college be funded prior to additional growth in full-time equivalent students. The Chancellor of the California Community Colleges shall provide a report by November 1 of each year, to the Department of Finance and the Legislative Analyst, on the number of new centers and colleges added for the current fiscal year and those anticipated to be added for the prospective budget year. This report shall also detail the specific funding adjustments provided for basic foundation allocations to each college and center for the current fiscal year.

18. Notwithstanding any other provision of law, funds appropriated in Schedule (4), Growth for Apportionments, shall only be allocated for growth in full-time equivalent students (FTES), on a district-by-district basis, as determined by the Chancellor of the California Community Colleges. The chancellor shall not include any FTES from concurrent enrollment in physical education, dance, recreation, study skills, and personal development courses and other courses in conflict with existing law for the purpose of calculating a district's three-year overcap adjustment. The Board of Governors of the California Community Colleges shall implement the criteria required by subdivision (a) of Provision 5 of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003) for the

allocation of funds appropriated in Schedules (1) and (3) of this item, so as to ensure that courses related to student needs for transfer, basic skills, and vocational/workforce training are accorded the highest priority and are provided to the maximum extent possible within budgeted funds.

19. The funds appropriated in Schedule (5), Student Success for Basic Skills Students, shall be allocated as follows:
    (a) $969,000 for faculty and staff development to improve curriculum, instruction, student services, and program practices in the areas of basic skills and English as a Second Language (ESL) programs. The Office of the Chancellor of the California Community Colleges shall select a district, utilizing a competitive process, to carry out these faculty and staff development activities. All colleges receiving funds pursuant to subdivision (b) shall be provided with the opportunity to participate in the faculty and staff development programs specified in this subdivision. The chancellor shall report on the use of these funds by the selected district to the Legislative Analyst and the Department of Finance not later than September 1 of each year.
    (b) $19,068,000 for allocation by the chancellor to community college districts for improving outcomes of students who enter college needing at least one course in ESL or basic skills, with particular emphasis on students transitioning from high school.
    (c) Funding specified in subdivisions (a) and (b) shall be distributed to eligible applicants pursuant to Chapter 489 of the Statutes of 2007.
    (d) The Office of the Chancellor of the California Community Colleges shall work jointly with the Department of Finance and the Legislative Analyst to evaluate and refine, as necessary, the annual accountability measures for this program. It is the intent of the Legislature that annual performance accountability measures for this program utilize, to the extent possible, data available as part of the

accountability system developed pursuant to Section 84754.5 of the Education Code. By September 1, 2010, the chancellor shall submit a report to the Governor and the Legislature on basic skills accountability using system- and college-level data and an annual report each year thereafter by September 1.

20. (a) Of the funds appropriated in Schedule (6) for Student Financial Aid Administration, not less than $15,185,000 is available to provide $0.91 per unit reimbursement to community college districts for the provision of board of governors (BOG) fee waiver awards pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(b) Of the funds appropriated in Schedule (6), not less than $15,351,000 is available to provide reimbursement of 2 percent of total waiver value to community college districts for the provision of BOG fee waiver awards pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.

(c) Funding provided to community college districts in subdivisions (a) and (b) is provided to directly offset any mandated costs claimed by community college districts pursuant to Commission on State Mandates Test Claims 99-TC-13 (Enrollment Fee Collection) and 00-TC-15 (Enrollment Fee Waivers).

(d) (1) Of the amount appropriated in Schedule (6), $2,800,000 shall be for a contract with a community college district to conduct a statewide media campaign to promote the general message to prospective students as follows: (A) the California Community Colleges (CCC) remain affordable, (B) financial aid tax credits are available to cover enrollment fees and help with books and other costs, and (C) the active encouragement of contact between pupils

and local CCC financial aid offices. Any funds used from this source to produce radio, television, or mail campaigns must emphasize the availability of financial aid, the easiest and most reliable method of accessing the aid, a contact telephone number, an Internet Web site address, where applicable, and the physical location of a financial aid office. Any mail campaign must give priority to existing pupils, recent high school graduates, and 12th graders. The outreach and information campaign should target its efforts in high schools, welfare offices, unemployment offices, churches, community centers, and any other location that will most effectively reach low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. The community college district awarded the contract shall consult with the Chancellor of the California Community Colleges and the Student Aid Commission prior to performing any activities to ensure appropriate coordination with any other state efforts in this area and ensure compliance with this provision.

(2) Of the amount appropriated in Schedule (6), not more than $34,200,000 shall be for direct contact with potential and current financial aid applicants. Each CCC campus shall receive a minimum allocation of $50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting full-time equivalent students (FTES) weighted by a measure of low-income populations demonstrated by BOG fee waiver program participation within a district. It is the intent of the Legislature, to the extent that funds are

provided in this item, that all campuses provide additional staff resources to increase both financial aid participation and student access to low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. Funds may be used for screening current students for possible financial aid eligibility and offering personal assistance to these students in accessing financial aid, providing individual help in multiple languages for families and students in filling out the necessary paperwork to apply for financial aid, and increasing financial aid staff to process additional financial aid forms.

(3) Funding provided to community college districts in paragraph (2) is provided to offset any mandated costs claimed by community college districts pursuant to the Commission on State Mandates Test Claims 02-TC-28 (Cal Grants) and 02-TC-21 (Tuition Fee Waivers).

(4) Funds allocated to a community college district for financial aid personnel, outreach determination of financial need, and delivery of student financial aid services shall supplement, and shall not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.

(5) It is the intent of the Legislature that the Office of the Chancellor of the California Community Colleges provide the Legislature with a report not later than April 1 of each year on the use of the funds allocated pursuant to paragraphs (1) and (2), including the distribution of the funds,

specific uses of the funds, strategies employed to reach low-income and disadvantaged students potentially eligible for financial aid, and the extent to which districts were successful in increasing the number of students accessing financial aid, particularly the maximum Pell Grant award.

(6) It is the intent of the Legislature that the chancellor report by May 15 of each year, in the manner and using the factors set forth in paragraph (5) of subdivision (c) of Provision 11 of Item 6870-101-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), on the impact of outreach efforts on student headcount and FTES enrollment for the 2009–10 and 2010–11 academic years.

(e) Notwithstanding subdivision (m) of Section 76300 of the Education Code or any other provision of law, the amount of funds appropriated for the purpose of administering fee waivers for the 2013–14 fiscal year shall be determined in this act.

21. (a) The funds appropriated in Schedule (7) for the Disabled Students Program are for assisting districts in funding the excess direct instructional cost of providing special support services or instruction, or both, to disabled students enrolled at community colleges, and for state hospital programs, as mandated by federal law.

(b) Of the amount appropriated in Schedule (7), no less than $3,166,000 shall be used to address deficiencies identified by the federal Office for Civil Rights (OCR), as determined by the Office of the Chancellor of the California Community Colleges.

(c) Of the amount appropriated in Schedule (7), at least $757,000 shall be used for support of the High Tech Centers for activities including, but not

limited to, training of district employees, staff, and students in the use of specialized computer equipment for the disabled. All High Tech Centers shall meet standards developed by the Office of the Chancellor. Colleges that receive these augmentations shall not supplant existing resources provided to the centers.

(d) Notwithstanding any other provision of law, of the funds appropriated in Schedule (7), $1,000,000 shall be for state hospital adult education programs at the hospitals served by the Coast and Kern Community College Districts since the 1986–87 fiscal year. If adult education services at any of the two hospitals are not supported by the community colleges in any portion of the 2013–14 fiscal year, remaining funds shall, upon order of the Department of Finance, after 30 days' notice to the Chairperson of the Joint Legislative Budget Committee, be transferred to the State Department of Developmental Services (DDS). For any transfer of funds to DDS during the 2013–14 fiscal year, the Proposition 98 base funding levels for community colleges and DDS shall be adjusted accordingly.

(e) Of the funds appropriated in Schedule (7) for the Disabled Student Services, no less than $7,704,000 shall be allocated to support high-cost sign language interpreter services and real-time captioning equipment or other communication accommodations for hearing-impaired students based on a 4-to-1 state-to-local district match.

22. The funds appropriated in Schedule (8), Special Services for CalWORKs Recipients, are for the purpose of assisting welfare recipient students and those in transition off of welfare to achieve long-term self-sufficiency through coordinated student services offered at community colleges, including workstudy, other educational related work experience, job placement services, child care services, and coordination with county welfare offices to determine eligibility and availability of services. All

services funded in Schedule (8) shall be for current CalWORKs recipients or prior CalWORKs recipients who are in transition off of cash assistance for no more than two years. Current cash-assistance recipients may utilize these services until their initial educational objectives are met. Former recipients in transition off of cash assistance may utilize these services for a period of up to two years after leaving cash assistance subject to the conditions of this provision. These funds shall be used to supplement and not supplant existing funds and services provided for CalWORKs recipients attending community colleges. The Chancellor of the California Community Colleges shall develop an equitable method for allocating funds to all districts and colleges based on the relative numbers of CalWORKs recipients in attendance and shall allocate funds for the following purposes:

(a) Job placement.

(b) Coordination with county welfare offices and other local agencies, including local workforce investment boards.

(c) Curriculum development and redesign.

(d) Child care and workstudy.

(e) Instruction.

(f) Postemployment skills training and related skills.

(g) Campus-based case management, limited to on-campus assistance and services not provided by county case workers that do not supplant other counseling and academic support services funded through existing California Community Colleges categorical programs.

Of the amount appropriated in Schedule (8), $9,188,000 is for child care and does not require a district match. For the remaining funds, districts shall, as a condition of receipt of these funds, provide a $1 match for every $1 provided by the state.

Funds utilized for subsidized child care shall be for children of CalWORKs recipients through campus-based centers or parental choice vouchers at rates and with rules consistent with those applied to related programs operated by the State Department of Education in the 2013–14 fiscal

year, including eligibility, reimbursement rates, and parental contribution schedules. Subsidized campus child care for CalWORKs recipients may be provided during the period they are engaged in qualifying state and federal work activities through attainment of their initial education and training plan and for up to three months thereafter or until the end of the academic year, whichever period of time is greater.

Funds utilized for workstudy shall be used solely for payments to employers that currently participate in campus-based workstudy programs or are providing work experiences that are directly related to and in furtherance of student educational programs and work participation requirements, provided that those payments may not exceed 75 percent of the wage for the workstudy positions, and the employers shall pay at least 25 percent of the wage for the workstudy positions. These funds may be expended only if the total hours of education, employment, and workstudy for the student are sufficient to meet state or federal minimum requirements for qualifying work-related activities.

Funds may be used to provide credit or noncredit classes for CalWORKs students if a district has committed all of its funded full-time equivalent students (FTES) and is unable to offer the additional instructional services to meet the demand for CalWORKs students. This determination shall be based on fall enrollment information. Districts shall submit applications to the office of the chancellor by December 1 of each year. If the chancellor approves the use of funds for direct instructional workload, the Office of the Chancellor shall submit a report to the Department of Finance and the Joint Legislative Budget Committee by February 15 of each year that (a) identifies the enrollment of new CalWORKs students, (b) states whether and why additional classes were needed to accommodate the needs of CalWORKs students, and (c) sets forth an expenditure plan for the balance of funds.

As a condition of receipt of the funds appropriated in Schedule (8), by the fourth week following the end of the semester or quarter term commencing in January 2014,

participating community districts and colleges shall submit to the office of the chancellor a report, in the format specified by the chancellor in consultation with the State Department of Social Services, that includes, but is not limited to, the funded components, the number of hours of child care provided, the average monthly enrollment of CalWORKs dependents served in child care, the number of workstudy hours provided, the hourly salaries and type of jobs, the number of students being case managed, the short-term programs available, the student participation rates, and other outcome data. It is intended that, to the extent practicable, reporting from colleges utilize data gathered for federal reporting requirements at the state and local level. Further, it is intended that the office of the chancellor compile the information for annual reports to the Legislature, the Governor, the Legislative Analyst, the Department of Finance, and the State Department of Social Services by February 15 of each year.

First priority for expenditures of any funds appropriated in Schedule (8) shall be in support of current CalWORKs recipients. However, if caseloads are insufficient to fully utilize all of the funding in this schedule in a cost-beneficial way, it is intended that up to $5,000,000 of the funds subject to local matching requirements may be allocated for providing postemployment services to former CalWORKs recipients who have been off of cash assistance for no longer than two years to assist them in upgrading skills, job retention, and advancement. Allowable services include direct instruction that cannot be funded under available growth funding, child care to support attendance in these classes consistent with this provision, job development and placement services, and career counseling and assessment activities that cannot be funded through other programs. Child care services may only be provided for periods commensurate with a student's need for postemployment training within the two-year transitional period.

Prior to allocation of funds for postemployment services, the chancellor shall first secure the approval of the Department of Finance for the allocations, complete a

cumulative report on the outcomes, activities, and cost-effectiveness of the program no later than February 15 of each year in compliance with the Budget Acts of 1998 (Ch. 324, Stats. 1998) and 1999 (Ch. 50, Stats. 1999) and this act, and shall provide the rationale and justification for the proposed allocation of postemployment services to districts for transitional students.

If a district is unable to fully expend its share of child care funds, it may request that the Office of the Chancellor approve a reallocation to other CalWORKs purposes authorized by this provision, subject to all pertinent limitations and district match required for these purposes under this provision.

Of the funds appropriated in Schedule (8) for the Special Services for CalWORKs Recipients Program, no less than $4,900,000 is to provide direct workstudy wage reimbursement for students served under this program, and $613,000 is available for campus job development and placement services.

23. Funds appropriated in Schedule (8) for the Special Services for CalWORKs Recipients Program have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) and may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.

24. (a) Funds provided in Schedule (9) for the Foster Care Education Program shall be allocated to provide foster and relative/kinship care education and training. Districts shall ensure that education and training required by Sections 1529.1 and 1529.2 of the Health and Safety Code and Section 16003 of the Welfare and Institutions Code receive priority. Districts may use any remaining funds for additional parenting skills training.

(b) Funds provided in Schedule (9) shall be used for foster parent and relative/kinship care provider

education training services consistent with the following criteria:

(1) The Chancellor of the California Community Colleges shall use these funds exclusively for foster parent and relative/kinship care provider education and training, as specified by the chancellor in consultation with an advisory committee that includes foster parents, representatives of statewide foster parent organizations, parent and relative/kinship care providers, and representatives from the State Department of Social Services.

(2) Acceptance of funds under this program shall constitute agreement by the district to comply with such reporting requirements, guidelines, and other conditions for receipt of funding as the chancellor may establish.

(3) Each college plan for foster and relative/kinship care education programs shall include the provision of training to facilitate the development of foster family homes, small family homes, and relative/kinship homes to care for no more than six children who have special mental, emotional, developmental, or physical needs.

(4) The State Department of Social Services shall facilitate the participation of county welfare departments in the foster and relative/kinship care education program.

25. (a) Funds appropriated in Schedule (10) for the Matriculation Program are for the purpose of student matriculation pursuant to Article 1 (commencing with Section 78210) of Chapter 2 of Part 48 of Division 7 of Title 3 of the Education Code.

(b) Of the amount appropriated in Schedule (10), $9,381,000 shall be allocated to community

college districts on a one-to-one matching funds basis to provide matriculation services, including, but not limited to, orientation, assessment, and counseling, for students enrolled in designated noncredit classes and programs who may benefit most, as determined by the Chancellor of the California Community Colleges pursuant to Sections 78216 and 78218 of the Education Code.

(c) Of the funds appropriated in Schedule (10), up to $14,000,000 may be used by the Chancellor of the California Community Colleges for the purpose of procuring or developing E-Transcript, E-Planning, and common assessment tools. Prior to the expenditure of these funds, the Chancellor of the California Community Colleges shall submit a proposed expenditure plan to the Department of Finance and to the Joint Legislative Budget Committee.

26. The funds in Schedule (14) for the Part-time Faculty Compensation Program shall be allocated solely to increase compensation for part-time faculty from the amounts previously authorized. Funds shall be distributed to districts based on the total actual full-time equivalent students served in the previous fiscal year and include a small district factor as determined by the Chancellor of the California Community Colleges. These funds are to be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through each district's local collective bargaining process. These funds shall not supplant the amount of resources each district used to compensate part-time faculty or be used to exceed parity of each part-time faculty employed by each district with regular full-time faculty at the same district, as certified by the chancellor. If a district achieves parity, its allocation may be used for any other educational purpose.

27. (a) $14,651,000 of the funds provided in Schedule (16) for the Telecommunications and Technology Services Program shall be for the purpose of supporting technical and application innovations

and for coordination of activities that serve to maximize the utility of the technology investments of the community college system towards improving learning outcomes. Allocations shall be made by the Chancellor of the California Community Colleges, based on criteria and guidelines as developed by the chancellor, on a competitive basis through the RFA/RFP application process for the following purposes:

(1) Provision of access to statewide multimedia hosting and delivery services for state colleges and districts.

(2) Provision of systemwide Internet, audio bridging, and telephony.

(3) Technical assistance and planning, cooperative purchase agreements, and faculty and staff development in a manner consistent with paragraph (3) of subdivision (b) of Provision 17 of Item 6870-101-0001 of the Budget Act of 1996 (Ch. 162, Stats. 1996).

(4) Ongoing support for the California Virtual Campus Distance Education Program.

(5) Ongoing support for programs designed to use technology in assisting accreditation and the alignment of curricula across K–20 segments in California.

(6) Support for technology pilots and ongoing technology programs and applications that serve to maximize the utility and economy of scale of the technology investments of the community college system towards improving learning outcomes.

(7) Support for the Student Friendly Services Program.

In addition, a portion of the funds provided in this subdivision shall be available for allocations to districts. It is the intent of the Legislature that these funds be used by colleges to maintain the technology capabilities specified in subdivision

(a) of Provision 21 of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003). These funds shall not supplant existing funds used for those purposes, and colleges shall match maintenance and ongoing costs with other funds as provided by subdivision (a) of Provision 21 of Item 6870-101-0001 of the Budget Act of 2003 (Ch. 157, Stats. 2003).

(b) The Office of the Chancellor of the California Community Colleges shall develop the reporting criteria for all programs funded by this item and shall submit that for review along with an annual progress report on program implementation to the Legislative Analyst and the Department of Finance no later than December 1 of each year. Reporting shall include summaries of allocations and expenditures by program and by district, where applicable.

(c) Of the funds provided in Schedule (16), $1,139,000 is for ongoing support and expansion of the California Partnership for Achieving Student Success (Cal-PASS) program. As a condition of receipt of these funds, the grantee shall submit to the office of the chancellor, by October 15 of each year, all of the following: (1) a report that includes the numbers and percentages of institutions and school districts that have signed agreements and the number and percentage that have actively submitted data in the current year and (2) an annual financial audit, as prescribed by the chancellor, that includes an accounting of all funding sources and all uses of funds by funding source. The report and audit also shall be submitted to the Legislative Analyst, the Department of Finance, and the appropriate budget subcommittees of the budget committees of each house of the Legislature. It is the intent of the Legislature that all reporting requirements contained in this subdivision shall be completed using funds provided to the grantee.

28. Of the amount appropriated in Schedule (17) for the Economic and Workforce Development Program, pursuant to Part 52.2 (commencing with Section 88600) of Division 7 of Title 3 of the Education Code, the following shall apply:
    (a) Up to 10 percent may be allocated for state level technical assistance activities in support of the intent of Chapter 361 of the Statutes of 2012, including statewide network leadership, organizational development, coordination, information and support services, or other program purposes. Any augmentation to state level activities funding is subject to approval of the Department of Finance, not sooner than 30 days after the notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.
    (b) All remaining funds shall be allocated for programming that target investment at priority and emergent sectors, including statewide and/or regional centers, hubs, collaborative communities, advisory bodies, and short-term grants. Short-term grants can include industry-driven regional education and training, Responsive Incumbent Worker Training, and Job Development Incentive Training.
    (c) Prior to the expenditure of these funds, the Chancellor of the California Community Colleges shall submit a proposed expenditure plan and the rationale therefore, to the Department of Finance for approval. The expenditure plan shall include the following:
        (1) A statewide and regional delivery system.
        (2) A targeting of investments to competitive and emergent sectors important to regional economies as well as use of short-term grants to meet employer-driven training needs.

(3) Program support to increase the impact of college career technical education (CTE) programs (including contextualized CTE programs) on regional economies; statewide accountability data collection and performance evaluation; statewide training, development, and coordination; labor market research; and continuous program improvements.

(d) The following provisions apply to the expenditures of these funds:

(1) Funds applied to performance-based training shall be matched by a minimum of $1 of private business and industry funding for each $1 of state funds. The Chancellor of the California Community Colleges shall consider the level of involvement and financial commitments of business and industry in making awards for performance-based training.

(2) Funds allocated by the Chancellor of the California Community Colleges under this program may not be used by community college districts to supplant existing contract education offerings. The chancellor shall ensure that funds are spent only for expanded services and shall implement accountability reporting for districts receiving these funds to ensure that training, credit, and noncredit programs remain relevant to business needs.

(3) Any funds that become available due to savings, discontinuance, or reduction of amounts shall be evaluated against labor market needs and regional economies for reallocation within the economic and workforce development program.

(e) Fiscal agents of program funds intended to serve statewide or regional functions do not have

authority to flex program funds. The chancellor's office may adjust allocations, as necessary, to preclude this action.

29. (a) The funds appropriated in Schedule (18) for the Transfer Education and Articulation Program are available to support transfer and articulation projects and common course numbering projects.

(b) Funding provided to community college districts from Schedule (18) is provided to directly offset any mandated costs claimed by community college districts pursuant to Chapter 737 of the Statutes of 2004.

30. (a) One-half of any funds appropriated in Schedule (19) are available for the following purposes:

(1) Scheduled maintenance and special repairs of facilities. The Chancellor of the California Community Colleges shall allocate funds to districts on the basis of actual reported full-time equivalent students (FTES), and may establish a minimum allocation per district. As a condition for receiving and expending these funds for maintenance or special repairs, a district shall certify that it will increase its operations and maintenance spending from the 1995–96 fiscal year by the amount it allocates from this appropriation for maintenance and special repairs, plus an equal amount to be provided from district discretionary funds. The chancellor may waive all or a portion of the matching requirement based upon a review of a district's financial condition. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district. For every $1 a district expends from any funds provided in this appropriation for scheduled maintenance

and special repairs, the recipient district shall provide $1 in matching funds.

(2) Hazardous substances abatement, cleanup, and repairs.

(3) Architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) and seismic retrofit projects limited to $400,000. Districts that receive funds for architectural barrier removal projects shall provide a $1 match for every $1 provided by the state.

(b) One-half of any funds appropriated in Schedule (19) are available for replacement of instructional equipment and library materials. For every $3 a district expends from any moneys provided in this appropriation for replacement of instructional equipment or library materials, the recipient district shall provide $1 in matching funds. The chancellor may waive all or a portion of the matching requirement based upon a review of a district's financial condition. The funds provided for instructional equipment and library materials shall not be used for personal services costs or operating expenses. The chancellor shall allocate funds to districts on the basis of actual reported FTES and may establish a minimum allocation per district. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district.

(c) Any funds appropriated in Schedule (19) shall be available for expenditure on a one-time basis until June 30, 2015.

31. Of the funds appropriated in Schedule (20) for Extended Opportunity Programs and Services and Special Services $79,273,000 is for Extended Opportunity Programs and Services (EOPS) in accordance with Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for EOPS shall be available to

students on all campuses within the California Community Colleges system, including those students on new campuses or in new districts. In addition, $9,332,000 is for funding, at all colleges, the Cooperative Agencies Resources for Education (CARE) program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The Board of Governors of the California Community Colleges shall allocate funds on a priority basis to local programs on the basis of need for student services.

32. Of the funds appropriated in Schedule (20) for the Extended Opportunity Programs and Services and Special Services, no less than $4,972,000 shall be available to support additional textbook assistance grants to community college students as an allowable expenditure consistent with paragraph (10) of subdivision (b) of Section 69648 of the Education Code. In addition, these funds shall not supplant the amount of resources used for textbook grants in the 2001–02 fiscal year.

33. The funds appropriated in Schedule (21) for the Fund for Student Success are for additional targeted student services, to be expended as follows:

(a) $1,183,000 is for the Puente Project to support up to 75 colleges. These funds are available if matched by $200,000 of private funds and the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project. All funding shall be allocated directly to participating districts in accordance with their participation agreement.

(b) Up to $1,515,000 is for the Mathematics, Engineering and Science Achievement (MESA) program. For each $1 allocated, the recipient district shall provide $1 in matching funds.

(c) No less than $1,094,000 is for the Middle College High School Program. With the exception of fully compliant special part-time students at the community colleges pursuant to Sections 48802

and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment. Further, no community college state apportionment shall be made available for physical education classes, noncredit classes, nor other courses specified in Provision 8.

34. Pursuant to Sections 69648.5, 78216, and 84850, and subdivision (b) of Section 87108, of the Education Code, the Board of Governors of the California Community Colleges may allocate funds appropriated in Schedules (7), (10), (12), and (20) by grant or contract, or through the apportionment process, to one or more districts for the purpose of providing program evaluation, accountability, monitoring, or program development services, as appropriate under the applicable statute.

35. (a) All funds appropriated in Schedule (22) for the Career Technical Education Program are for the purpose of aligning career technical education curriculum between K–12 and community colleges in targeted industry-driven programs offered through the Economic and Workforce Development Program. Prior to the allocation of these funds, the Chancellor of the California Community Colleges, in conjunction with the State Department of Education, shall submit a proposed expenditure plan for the funds contained in this item, and the rationale therefor, to the Department of Finance by August 1 of each year for approval.

(b) If funds are appropriated in Schedule (22) for the Career Technical Education Program, no more than $2,500,000 is available for the development and enhancement of health-related career pathway programs in grades 7 to 12, inclusive, and for the articulation and alignment of health-related curriculum between schools with pupils in kindergarten and grades 1 to 12, inclusive, and the California Community Colleges.

36. The funds appropriated in Schedule (23) for the Campus Child Care Tax Bailout shall be allocated by the Chancellor of the California Community Colleges to community college districts that levied child care permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its child care and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college child care and development programs.
37. With regard to the funds appropriated in Schedule (24), Nursing Program Support, all of the following shall apply:
    (a) $8,475,000 shall be used to provide support for nursing program enrollment and equipment needs consistent with paragraph (2) of subdivision (a) of Section 2 of Chapter 514 of the Statutes of 2001. Funding for nursing enrollment shall provide a marginal increase in funding in addition to the amount provided for each full-time equivalent student for regular growth in apportionments.
    (b) $4,903,000 shall be used to provide diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.
    (c) Funds shall be allocated according to the following criteria:
        (1) The degree to which the funds provided would be used to increase student enrollment in nursing programs beyond the level of full-time equivalent students served in the 2011–12 academic year.
        (2) The district's level of attrition from nursing programs and the suitability of planned expenditures to address attrition levels.

(3) The degree to which funds provided would be used to support infrastructure or equipment needs with the intent of building capacity and increasing the number of nursing students served.

(4) For districts with attrition rates of 15 percent or more, new funding shall focus on attrition reduction. For districts with attrition rates below 15 percent, new funding shall focus on enrollment expansion.

(d) On or before March 1 of each year, the Chancellor of the California Community Colleges shall provide the Legislature and the Department of Finance with a report on the allocation of funding. For each district receiving funding under this item, the report shall include all of the following: (1) the amount of funding received, (2) the number of nursing full-time equivalent students served in the 2006–07 academic year, and the additional number of nursing full-time equivalent students served with funding provided in this item in each subsequent year, (3) the district's attrition and completion rates in the 2006–07 academic year and subsequent years, (4) any equipment or infrastructure-related items acquired with the funds appropriated in this item, and (5) the number of new and existing faculty receiving annual stipend awards.

38. Notwithstanding any other provision of law, the Chancellor of the California Community Colleges shall allocate categorical funds as specified in legislation enacted in 2009 and as amended in 2010. Pursuant to the conditions specified in that legislation, districts may utilize funds allocated from Schedules (11), (12), (13), (14), (15), (17), (18), and (23) as further specified in that legislation. Notwithstanding this provision and subdivision (b) of Section 84043 of the Education Code, the chancellor may adjust allocations, as necessary, for funding provided

pursuant to Schedules (11), (17), and (18) in support of statewide or regional functions.

39. Funding provided to community college districts in Schedule (1) is provided to directly offset any mandated costs claimed by community college districts for the Minimum Conditions for State Aid (02-TC-25 and 02-TC-31) mandated program as determined by the Commission on State Mandates.

40. (a) The amount appropriated in Schedule (3.5) for the Apprenticeship Training and Instruction shall be available as necessary upon certification by the Chancellor of the California Community Colleges for the purpose of funding local educational agency related and supplemental instruction pursuant to Section 3074 of the Labor Code, as provided in Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code. A local educational agency shall not use funds available under this provision to offer any new apprenticeship training program or the expansion of any existing program unless the new program or expansion has been approved by the Division of Apprenticeship Standards.

(b) Notwithstanding Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code, each hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction, as provided pursuant to Section 3074 of the Labor Code, shall be reimbursed at the rate of $5.04 per hour. For purposes of this provision, each hour of teaching time may include up to 10 minutes for passing time and breaks.

41. The amount appropriated in Schedule (25) shall be allocated by the Office of the Chancellor of the California Community Colleges as two-year planning and implement grants to regional consortia of community college districts and school districts jointly selected by the office of the

chancellor and the State Department of Education for the purpose of developing applications of the Adult Education Consortium Program as described in Article 3 of Part 50 of Division 7 of Title 3 of the Education Code. Notwithstanding any other provision of law, the funds appropriated in this provision are available for encumbrance until June 30, 2015.

42. (a) The amount appropriated in Schedule (26) for Expanding the Delivery of Courses through Technology shall be allocated to the Chancellor of the California Community Colleges and used to increase the number of courses available to matriculated undergraduates, and, to the extent possible, high school students seeking college credits, through the use of technology and to provide alternative methods for students to earn college credit. For online-only courses, the chancellor shall ensure, to the extent possible, that the courses selected for this purpose can be articulated across all community college districts and shall additionally ensure that students enrolling and successfully completing these courses are granted degree-applicable cross-campus transfer credit. The chancellor shall also ensure that these online-only courses are made available to students systemwide, regardless of the campus where they are enrolled. The Legislature's intent is to maximize the development of online courses available across campuses to alleviate shortages of certain core courses at certain campuses.

(b) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees. By March 1, 2014, the chancellor shall submit a report to the Department of Finance and the Joint Legislative Budget Committee detailing the use of these funds and any outcomes that may be attributed to their use. The report shall include the proposed use of these funds in the 2014–15 fiscal year.

43. The Chancellor of the California Community Colleges shall report annually to both the Department of Finance and the Joint Legislative Budget Committee, no later than September 30, on the status of recouping funds owed to the state from the Desert Community College District.

SEC. 40. Item 6870-139-8080 of Section 2.00 of the Budget Act of 2013 is amended to read:

6870-139-8080—For local assistance, Board of Governors of the California Community Colleges, payable from the Clean Energy Job Creation Fund..... 47,000,000

Provisions:

1. Funds appropriated in this item shall be used for the purposes set forth in legislation providing for appropriations related to the Budget Bill that is enacted during the 2013–14 Regular Session.
2. Notwithstanding Section 26235 of the Public Resources Code, funds appropriated in this item shall be used in a manner consistent with implementation guidance provided by the Chancellor of the California Community Colleges on May 29, 2013.

SEC. 41. Item 6870-295-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6870-295-0001—For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for reimbursement, in accordance with provisions of Section 6 of Article XIII B of the California Constitution or Section 17561 of the Government Code, of the costs of any new program or increased level of service of an existing program mandated by statute or executive order, for disbursement by the Controller, for claims for costs incurred during the 2011–12 fiscal year..... 17,000

Schedule:

(1) 98.01.001.184-Health Fee Elimination (Ch. 1, 1983–84 2nd Ex. Sess.) (CSM 4206)..... 1,000

(2)	98.01.090.896-Sex Offenders: Disclosure Requirements (Ch. 908, Stats. 1996) (CSM-97-TC-15).....	1,000
(3)	98.01.007.778-Absentee Ballots (Ch. 77, Stats. 1978; Ch. 1032, Stats. 2002) (02-PGA-02).....	1,000
(4)	98.01.096.175-Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08).....	1,000
(5)	98.01.000.005-Enrollment Fee Collection and Waivers (Title 5) (99-TC-13) (00-TC-15).....	1,000
(6)	98.01.124.992-Threats Against Peace Officers (Ch. 1249, Stats. 1992, et al.).....	1,000
(7)	98.01.089.300-Agency Fee Arrangements (Ch. 893, Stats. 2000; Ch. 805, Stats. 2001) (00-TC-17) (01-TC-14).....	1,000
(8)	98.01.060.394- California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994, et al.) (02-TC-19).....	1,000
(9)	98.01.041.601-Reporting Improper Governmental Activities (Ch. 416, Stats. 2001, et al.) (02-TC-24).....	1,000
(10)	98.01.064.186-Open Meetings/Brown Act Reform (Ch. 641, Stats. 1986) (CSM 4257).....	1,000
(11)	98.01.049.675-Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975).....	1,000
(12)	98.01.012.693-Law Enforcement Sexual Harassment Complaint Procedures and Training (Ch. 126, Stats. 1993) (97-TC-07).....	0
(13)	98.01.015.901-Cal Grants (Ch. 403, Stats. 2000) (02-TC-28).....	1,000

(14) 98.01.007.875-Tuition Fee Waivers (Ch. 36, Stats. 1977, et al.) (02-TC-21)..... 1,000
(15) 98.01.124.978-Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28)..... 1,000
(16) 98.01.091.080-Community College Construction (Ch. 910, Stats. 1980, et al.) (02-TC-47)..... 1,000
(17) 98.01.080.275-Minimum Conditions for State Aid (Ch. 973, Stats. 1988, et al.) (02-TC-25 and 02-TC-31)..... 1,000
(18) 98.01.101.076-Discrimination Complaint Procedures (Ch. 973, Stats. 1988, et al.) (02-TC-46 and portions of 02-TC-25 and 02-TC-31)..... 1,000

Provisions:

1. Allocation of funds appropriated in this item to the appropriate local entities shall be made by the Controller in accordance with the provisions of each statute or executive order that mandates the reimbursement of the costs, and shall be audited to verify the actual amount of the mandated costs in accordance with subdivision (d) of Section 17561 of the Government Code. Audit adjustments to prior-year claims may be paid from this item. Funds appropriated in this item may be used to provide reimbursement pursuant to Article 5 (commencing with Section 17615) of Chapter 4 of Part 7 of Division 4 of Title 2 of the Government Code.

SEC. 42. Item 6870-491 is added to Section 2.00 of the Budget Act of 2013, to read:

6870-491—Reappropriation, Board of Governors of the California Community Colleges. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2014: .....
0890—Federal Trust Fund

(1) Item 6870-003-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)
(2) Item 6870-103-0890, Budget Act of 2012 (Chs. 21 and 29, Stats. 2012)

SEC. 43. Item 6980-101-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

6980-101-0001—For local assistance, Student Aid Commission..... 1,027,317,000

Schedule:

(1) 15-Financial Aid Grants Program.... 1,696,492,000
(2) Reimbursements..... −556,250,000
(3) Amount payable from the Student Loan Operating Fund (Item 6980-101-0784)..... −98,149,000
(4) Amount payable from the Federal Trust Fund (Item 6980-101-0890)..... −14,776,000

Provisions:

1. Funds appropriated in Schedule (1) are for purposes of all of the following:
   (a) Awards in the Cal Grant Program under Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.
   (b) Grants under the Law Enforcement Personnel Dependents Scholarship Program pursuant to Section 4709 of the Labor Code.
   (c) The purchase of loan assumptions under Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.
   (d) The purchase of loan assumptions under the Graduate Assumption Program of Loans for Education pursuant to Article 5.5 (commencing with Section 69618) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.
   (e) The purchase of loan assumptions under the State Nursing Assumption Program of Loans for Edu-

cation (SNAPLE) pursuant to Article 1 (commencing with Section 70100) of Chapter 3 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.

(f) The Student Aid Commission shall report, by April 1 of each year, on the State Nursing Assumption Program of Loans for Education, pursuant to the reporting requirements of Section 70108 of the Education Code.

(g) Notwithstanding subdivision (c) of Section 69613.8 of the Education Code, any Assumption Program of Loans for Education participant who meets the requirements of subdivision (a) or (b) of Section 69613.8 of the Education Code may receive the additional loan assumption benefits authorized by those subdivisions.

2. Eligibility for moneys appropriated in this item is limited to students who demonstrate financial need according to the nationally accepted needs analysis methodology, who meet other Student Aid Commission eligibility criteria, and, notwithstanding subdivision (k) of Section 69432.7 of the Education Code, whose income or family's gross income does not exceed $96,100 for the Cal Grant A Program and $52,800 for the Cal Grant B Program for the purpose of determining new recipients for the 2013–14 award year.

3. Notwithstanding any other provision of law, the maximum award for:

(a) New recipients attending private, for-profit institutions shall be $4,000.

(b) New recipients attending private, nonprofit institutions shall be $9,084.

(c) All recipients receiving Cal Grant B access awards shall be $1,473.

(d) All recipients receiving Cal Grant C tuition and fee awards shall be $2,462.

(e) All recipients receiving Cal Grant C book and supply awards shall be $547.

(f) All University of California student recipients receiving Cal Grant awards shall be $12,192 or whatever lesser or greater amount is approved for mandatory systemwide tuition and fees by the Regents of the University of California for the 2013–14 academic year.

(g) All California State University student recipients receiving Cal Grant awards shall be $5,472 or whatever lesser or greater amount is approved for mandatory systemwide tuition and fees by the Trustees of the California State University for the 2013–14 academic year.

4. Pursuant to Chapter 403 of the Statutes of 2000 and notwithstanding any other provision of law, the Director of Finance may authorize the augmentation, from the Special Fund for Economic Uncertainties established pursuant to Section 16418 of the Government Code, of the annual amount appropriated for the purposes of making Cal Grant awards pursuant to Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code, as necessary to fully fund the number of awards required to be granted by that chapter. No augmentation may be authorized under this provision sooner than 30 days after the Director of Finance provides written notice of the proposed augmentation to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations, nor sooner than whatever lesser time after that notice those persons, or their designees, may in each instance determine.

5. Of the funds appropriated in Schedules (1) and (2), $541,712,000 reflects reimbursements from the State Department of Social Services from the Temporary Assistance for Needy Families Block Grant for the purposes of offsetting General Fund costs of the Cal Grant Program.

6. Of the funds appropriated in Schedule (1), $500,000 is available for the California Student Opportunity and Access Program (Cal-SOAP), established under Article

4 (commencing with Section 69560) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code, and shall be dedicated for Middle Class Scholarship Program outreach. Notwithstanding any other provision of law, use of these funds shall not require that a consortia provide equal matching resources, nor shall any of the funds be used by a consortia for stipends to peer advisers and tutors.

SEC. 44. Item 8855-490 is added to Section 2.00 of the Budget Act of 2013, to read:

8855-490—Reappropriation, California State Auditor's Office.

The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2014:

0305—Private Postsecondary Education Administration Fund

(1) Section 9, Chapter 310, Stats. 2009

SEC. 45. Item 8955-101-0001 of Section 2.00 of the Budget Act of 2013 is amended to read:

8955-101-0001—For local assistance, Department of Veterans Affairs, for contribution to counties toward compensation and expenses of county veterans services offices, to be expended in accordance with Section 972 and following of the Military and Veterans Code..... 5,600,000

Schedule:

(1) 20-Veterans Claims and Rights..... 6,438,000

(2) Reimbursements..... −838,000

Provisions:

1. Of the amount in Schedule (1), $3,000,000 is provided as one-time funding. Notwithstanding any other provision of law, the Department of Veterans Affairs shall expend these funds as follows:

   (a) $2,600,000 shall be distributed to participating counties as pro rata shares based upon audited workload units reported for the 2012–13 fiscal

year. These funds shall be used by the counties for the purposes of implementing best practices identified in the report described in subdivision (d) of Section 972.1 of the Military and Veterans Code and in the manner that best meets local needs. These funds shall be allocated only to those counties that agree to: (1) maintain local funding at or above the levels locally appropriated in the 2012–13 fiscal year, (2) report to the department how the funds will be used, and (3) collect and report metrics related to the use of these funds and implementation of best practices. These funds shall not be used to supplant existing county funding for veteran service office operations

(b) $400,000 shall be distributed to a single county to act as lead agency for implementing a statewide communications plan to improve outreach to veterans. Before distribution of these funds, the county shall provide the department the scope of activities to be accomplished per the best practices identified in the report described in subdivision (d) of Section 972.1 of the Military and Veterans Code, and subject to the department's approval and Joint Legislative Budget Committee notification. The department shall notify the Joint Legislative Budget Committee of its intent to approve not less than 30 days prior to the allocation of these funds. The county shall collect and report metrics related to the use of these funds to the department. These funds shall not be used to supplant existing county funding for veteran service office operations.

(c) The department should complete distribution of the funds distributed under this provision to each participating county as soon as practicable, but no later than 30 days from the enactment of this provision, provided that the county has submitted the information required in (a) and (b).

(d) No later than April 1, 2014, the Secretary of the Department of Veterans Affairs shall report to the

Director of the Department of Finance and members of the Joint Legislative Budget Committee on the use of the funds distributed under this provision and the efficacy of the implemented best practices.

SEC. 46. Section 39.00 of the Budget Act of 2013 is amended to read:

Sec. 39.00. The Legislature hereby finds and declares that the following bills are other bills providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution: AB 74, AB 75, AB 76, AB 77, AB 78, AB 79, AB 80, AB 81, AB 82, AB 83, AB 84, AB 85, AB 86, AB 87, AB 89, AB 90, AB 91, AB 92, AB 93, AB 94, AB 95, AB 96, AB 97, AB 98, AB 99, AB 100, AB 102, AB 103, AB 104, AB 105, AB 106, AB 107, AB 108, AB 109, SB 66, SB 70, SB 71, SB 72, SB 73, SB 74, SB 75, SB 76, SB 77, SB 79, SB 80, SB 81, SB 82, SB 83, SB 84, SB 85, SB 86, SB 87, SB 88, SB 89, SB 90, SB 91, SB 92, SB 93, SB 94, SB 96, SB 97, SB 98, SB 99, SB 100, SB 101, SB 102, SB 103, SB 104, and SB 105.

SEC. 47. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

Approved _____, 2013

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Governor