

AMENDED IN SENATE AUGUST 22, 2014

AMENDED IN SENATE AUGUST 13, 2014

AMENDED IN SENATE AUGUST 11, 2014

CALIFORNIA LEGISLATURE—2013–14 REGULAR SESSION

ASSEMBLY BILL

No. 1476

Introduced by Committee on Budget (Skinner (Chair), Bloom, Campos, Chesbro, Dababneh, Daly, Dickinson, Gordon, Jones-Sawyer, Mullin, Muratsuchi, Nazarian, Rodriguez, Stone, Ting, and Weber)

January 9, 2014

An act to amend the Budget Act of 2014 (Chapter 25 of the Statutes of 2014) by amending Items 0555-001-0193, 2660-001-0046, 3940-001-0193, 3980-001-0001, 3980-001-3056, *5180-001-0001*, *5180-151-0001*, 5227-101-3259, 5227-106-0001, 6110-111-0001, 6110-194-0001, 6110-195-0890, 6110-196-0001, 6110-488, 6440-001-0001, 6610-001-0001, 6870-101-0001, 7100-001-0514, 7100-001-0870, 8660-001-0462, 8660-001-0493, 8660-101-0493, 9800-001-0001, 9800-001-0494, and 9800-001-0988 of, by adding Items 0250-302-3138—~~and~~, *0690-001-3260*, 3940-496, *and 8660-011-0470* to, and by repealing Item 0650-001-3259 of, Section 2.00 of, and by amending Sections 11.00 and 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, Budget Bill.

LEGISLATIVE COUNSEL'S DIGEST

AB 1476, as amended, Committee on Budget. Budget Act of 2014.
The Budget Act of 2014 made appropriations for the support of state government for the 2014–15 fiscal year.

This bill would amend the Budget Act of 2014 by revising items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Item 0250-302-3138 is added to Section 2.00 of
2 the Budget Act of 2014, to read:

3
4 0250-302-3138—For capital outlay, Judicial Branch, payable
5 from the Immediate and Critical Needs Account, State
6 Court Facilities Construction Fund..... \$27,000,000
7 Schedule:

8 (1) 91.34.001-Sacramento County: New
9 Sacramento Criminal Courthouse-Pre-
10 liminary Plans and Working Draw-
11 ings..... \$27,000,000

12 Provisions:
13 1. Notwithstanding any other provisions of law, the funds
14 appropriated in Schedule (1) shall be available for
15 encumbrance until June 30, 2016.

16
17 SEC. 2. Item 0555-001-0193 of Section 2.00 of the Budget
18 Act of 2014 is amended to read:

19
20 0555-001-0193—For support of Secretary for Environmental
21 Protection, for payment to Item 0555-001-0044, payable
22 from the Waste Discharge Permit Fund..... 1,800,000
23 Provisions:

24
25 1. Of the amount appropriated in this item, \$1,500,000
26 is contingent upon penalty revenues that are subject
27 to separate accounting in accordance with subdivision
28 (c) of Section 13264, subdivision (f) of Section 13268,
29 subdivision (k) of Section 13350, and paragraph (2)
30 of subdivision (n) of Section 13385 of the Water Code
31 in excess of \$229,000 being received and deposited

1 into the Waste Discharge Permit Fund after June 30,
 2 2014, and before July 1, 2015. If the penalty revenues
 3 described in the preceding sentence exceed \$229,000,
 4 then notwithstanding subdivision (c) of Section 13264,
 5 subdivision (f) of Section 13268, subdivision (k) of
 6 Section 13350, and paragraph (2) of subdivision (n)
 7 of Section 13385 of the Water Code, the amount in
 8 excess of \$229,000, up to a total of \$1,500,000, shall
 9 be available for environmental justice grants pursuant
 10 to Section 71116 of the Public Resources Code. These
 11 funds are available for encumbrance or expenditure
 12 until June 30, 2016.

13
 14 SEC. 3. Item 0650-001-3259 of Section 2.00 of the Budget
 15 Act of 2014 is repealed.

16 SEC. 4. Item 0690-001-3260 is added to Section 2.00 of the
 17 Budget Act of 2014, to read:

18
 19 0690-001-3260—For support of the Office of Emergency Ser-
 20 vices 10,000,000

21 Provisions:

22 1. Funds appropriated in this item may be expended or
 23 encumbered by the Office of Emergency Services to
 24 pay for administrative costs associated with implemen-
 25 tation of the railroad tank car hazardous material fee
 26 pursuant to Article 3.9 (commencing with Section
 27 8574.30) of Chapter 7 of the Division 1 of Title 2 of
 28 the Government Code.

29
 30 ~~SEC. 4.~~

31 SEC. 5. Item 2660-001-0046 of Section 2.00 of the Budget Act
 32 of 2014 is amended to read:

33
 34 2660-001-0046—For support of Department of Transportation,
 35 for payment to Item 2660-001-0042, payable from the
 36 Public Transportation Account, State Transportation
 37 Fund..... 182,104,000

- 1 Provisions:
- 2 1. For Program 30—Mass Transportation, \$119,487,000
- 3 appropriated in this item is available for intercity rail
- 4 contracts.
- 5 2. Notwithstanding any other provision of law, funds
- 6 appropriated in this item from the Public Transporta-
- 7 tion Account may be reduced and replaced by an
- 8 equivalent amount of federal funds determined by the
- 9 Department of Transportation to be available and
- 10 necessary to comply with Section 8.50 and the most
- 11 effective management of state transportation resources.
- 12 Not more than 30 days after replacing the state funds
- 13 with federal funds, the Director of Finance shall notify
- 14 in writing the chairpersons of the committees in each
- 15 house of the Legislature that consider appropriations
- 16 and the Chairperson of the Joint Legislative Budget
- 17 Committee of this action.
- 18 3. Of the funds appropriated in this item, the Department
- 19 of Finance may transfer expenditure authority among
- 20 schedules to accommodate increases in Amtrak con-
- 21 tract costs related to fuel.

22 ~~SEC. 5.~~

23 ~~SEC. 6.~~ Item 3940-001-0193 of Section 2.00 of the Budget Act
24 of 2014 is amended to read:
25

26

27 3940-001-0193—For support of State Water Resources Control

28 Board, for payment to Item 3940-001-0439, payable from

29 the Waste Discharge Permit Fund..... 114,038,000

30 Provisions:

- 31
- 32 1. Of the amount appropriated in this item, up to
- 33 \$1,800,000 shall be from the penalty revenues that are
- 34 subject to separate accounting in accordance with
- 35 subdivision (c) of Section 13264, subdivision (f) of
- 36 Section 13268, subdivision (k) of Section 13350, and
- 37 paragraph (2) of subdivision (n) of Section 13385 of
- 38 the Water Code. These funds shall be available to
- 39 support a pilot program to address the environmental

1 issues and natural resource damages associated with
 2 the cultivation of marijuana.
 3 2. Of the amount appropriated in this item, up to
 4 \$500,000 shall be from the penalty revenues that are
 5 subject to separate accounting in accordance with
 6 subdivision (c) of Section 13264, subdivision (f) of
 7 Section 13268, subdivision (k) of Section 13350, and
 8 paragraph (2) of subdivision (n) of Section 13385 of
 9 the Water Code. These funds shall be available to
 10 support the greater Monterey County Regional Water
 11 Management Group development of an integrated plan
 12 to address drinking water and wastewater needs of the
 13 disadvantaged communities in the Salinas Valley.

14 ~~SEC. 6.~~

15 ~~SEC. 7.~~ Item 3940-496 is added to Section 2.00 of the Budget
 16 Act of 2014, to read:
 17

18
 19 3940-496—Reversion, State Water Resources Control Board.

20 As of June 30, 2014, the unencumbered balances of the
 21 appropriations provided in the following citations shall
 22 revert to the fund balances of the funds from which the
 23 appropriations were made:

24 0193—Waste Discharge Permit Fund

- 25 (1) Item 3940-001-0193, Budget Act of 2012 (Chs. 21
 26 and 29, Stats. 2012), for the purposes specified in
 27 Provision 1 of that item.
- 28 (2) Item 3940-001-0193, Budget Act of 2013 (Chs. 20
 29 and 354, Stats. 2013), for the purposes specified in
 30 Provision 1 of that item.

31
 32 ~~SEC. 7.~~

33 ~~SEC. 8.~~ Item 3980-001-0001 of Section 2.00 of the Budget Act
 34 of 2014 is amended to read:
 35

36 3980-001-0001—For support of Office of Environmental Health

37 Hazard Assessment.....	4,616,000
38 Schedule:	
39 (1) 10-Health Risk Assessment.....	22,806,000
40 (2) Reimbursements.....	-3,646,000

1	(3) Amount payable from the Unified Pro-	
2	gram Account (Item 3980-001-0028)....	-147,000
3	(4) Amount payable from the Motor Vehicle	
4	Account, State Transportation Fund	
5	(Item 3980-001-0044).....	-4,052,000
6	(5) Amount payable from the Childhood	
7	Lead Poisoning Prevention Fund (Item	
8	3980-001-0080).....	-144,000
9	(6) Amount payable from the California	
10	Used Oil Recycling Fund (Item 3980-	
11	001-0100).....	-619,000
12	(7) Amount payable from the Department	
13	of Pesticide Regulation Fund (Item	
14	3980-001-0106).....	-1,916,000
15	(8) Amount payable from the Air Pollution	
16	Control Fund (Item 3980-001-0115)....	-772,000
17	(9) Amount payable from the California	
18	Environmental License Plate Fund (Item	
19	3980-001-0140).....	-959,000
20	(10) Amount payable from the Oil Spill	
21	Prevention and Administration Fund	
22	(Item 3980-001-0320).....	-145,000
23	(11) Amount payable from the Integrated	
24	Waste Management Account, Integrated	
25	Waste Management Fund (Item 3980-	
26	001-0387).....	-277,000
27	(12) Amount payable from the Public Utili-	
28	ties Commission Utilities Reimburse-	
29	ment Account (Item 3980-001-0462)....	-157,000
30	(13) Amount payable from the Toxic Sub-	
31	stances Control Account (Item 3980-	
32	001-0557).....	-251,000
33	(14) Amount payable from the Federal Trust	
34	Fund (Item 3980-001-0890).....	-414,000
35	(15) Amount payable from the Safe Drinking	
36	Water and Toxic Enforcement Fund	
37	(Item 3980-001-3056).....	-3,969,000
38	(16) Amount payable from the Birth Defects	
39	Monitoring Fund (Item 3980-001-	
40	3114).....	-144,000

1 (17) Amount payable from the Greenhouse
 2 Gas Reduction Fund (Item 3980-001-
 3 3228)..... -578,000
 4

5 ~~SEC. 8.~~

6 *SEC. 9.* Item 3980-001-3056 of Section 2.00 of the Budget Act
 7 of 2014 is amended to read:

8
 9 3980-001-3056—For support of Office of Environmental Health
 10 Hazard Assessment, for payment to Item 3980-001-0001,
 11 payable from the Safe Drinking Water and Toxic Enforce-
 12 ment Fund..... 3,969,000
 13

13 Provisions:

- 14 1. Notwithstanding any other provision of law, of the
 15 funds appropriated in Schedule (1) of Item 3980-001-
 16 0001, up to \$890,000 is available for development of
 17 an enhanced Proposition 65 Internet Web site, for ex-
 18 penditure or encumbrance until June 30, 2016. Funding
 19 provided pursuant to this provision shall be made
 20 available only upon California Department of Technol-
 21 ogy approval of a Stage 1 Business Analysis and cor-
 22 responding Feasibility Study Report.
- 23 2. The Director of Finance may increase or decrease this
 24 item of appropriation based on the final approved
 25 Feasibility Study Report. Within 30 days of making
 26 any adjustment, the Department of Finance shall report
 27 the adjustment in writing to the Joint Legislative
 28 Budget Committee.
- 29 3. Notwithstanding any other provision of law, of the
 30 funds appropriated in Schedule (1) of Item 3980-001-
 31 0001, up to \$894,000 is available for payment of a
 32 settlement agreement related to the Proposition 65
 33 program. Any funds appropriated in excess of the
 34 amount required for payment of the settlement shall
 35 revert to the Safe Drinking Water and Toxic Enforce-
 36 ment Fund.

37
 38 *SEC. 10.* Item 5180-001-0001 of Section 2.00 of the Budget
 39 Act of 2014 is amended to read:

1	5180-001-0001—For support of Department of Social Ser-	
2	vices.....	128,034,000
3		128,134,000
4	Schedule:	
5	(1) 16-Welfare Programs.....	73,182,000
6	(2) 25-Social Services and Licensing.....	192,110,000
7		192,210,000
8	(3) 35-Disability Evaluation and Other	
9	Services.....	284,022,000
10	(4) 60.01-Administration.....	51,662,000
11	(5) 60.02-Distributed Administration.....	-51,662,000
12	(6) Reimbursements.....	-48,089,000
13	(7) Amount payable from the Foster Family	
14	Home and Small Family Home Insur-	
15	ance Fund (Item 5180-001-0131).....	-1,596,000
16	(8) Amount payable from the Federal	
17	Trust Fund (Item 5180-001-0890).....	-371,595,000
18	Provisions:	
19	1. The Department of Finance may authorize the transfer	
20	of funds from Schedule (2) of this item to Schedule	
21	(1), Program 25.30, of Item 5180-151-0001, Children	
22	and Adult Services and Licensing, in order to allow	
23	counties to perform the facilities evaluation function.	
24	2. The Department of Finance may authorize the transfer	
25	of funds from Schedule (2) of this item to Schedule	
26	(1), Program 25.30, of Item 5180-151-0001, Children	
27	and Adult Services and Licensing, in order to allow	
28	counties to perform the adoptions program function.	
29	3. Nonfederal funds appropriated in this item that have	
30	been budgeted to meet the state’s Temporary Assis-	
31	tance for Needy Families maintenance-of-effort require-	
32	ment established pursuant to the federal Personal Re-	
33	sponsibility and Work Opportunity Reconciliation Act	
34	of 1996 (P.L. 104-193) may not be expended in any	
35	way that would cause their disqualification as a feder-	
36	ally allowable maintenance-of-effort expenditure.	
37	4. Notwithstanding paragraph (4) of subdivision (b) of	
38	Section 1778 of the Health and Safety Code, the State	
39	Department of Social Services may use no more than	
40	20 percent of the fees collected pursuant to Chapter	

- 1 10 (commencing with Section 1770) of Division 2 of
2 the Health and Safety Code for overhead costs, facili-
3 ties operation, and indirect department costs.
- 4 5. Upon request of the State Department of Social Ser-
5 vices and the State Department of Health Care Ser-
6 vices, the Director of Finance may authorize the
7 transfer of amounts from Item 4260-101-0001, State
8 Department of Health Care Services, to this item to
9 fund the cost of the administrative hearing process
10 associated with changes in aid or service payments in
11 the Medi-Cal program. The Department of Finance
12 shall report to the Legislature the amount to be trans-
13 ferred pursuant to this provision. The transfer shall be
14 authorized at the time the report is made.
- 15 6. Provision 1 of Items 5180-001-0270 and 5180-001-
16 0279 also apply to this item.
- 17 7. Notwithstanding any other provision of law, the De-
18 partment of Finance may authorize a reduction of po-
19 sitions and associated funding or authorize an increase
20 up to 5.0 positions and associated funding for the ex-
21 pansion of the Title IV-E Child Welfare Waiver
22 Demonstration Project upon final federal approval of
23 the waiver and contingent upon the final number of
24 participating counties in the waiver extension. Ap-
25 proval of the increase for positions and funding would
26 be subject to a 30-day prior notification in writing to
27 the Joint Legislative Budget Committee and the fiscal
28 committees in each house of the Legislature, unless
29 the Chairperson of the Joint Legislative Budget Com-
30 mittee, or his or her designee, imposes a lesser time.
- 31 8. The Department of Finance and Department of Tech-
32 nology shall determine the appropriateness of main-
33 taining funding for permanent positions included in
34 this item and Item 5180-001-0890 for the Child Wel-
35 fare Services-New System project during the develop-
36 ment of the budget for the 2019–20 fiscal year or after
37 implementation of the project is completed, whichever
38 is later.
- 39 9. Schedule (1) reflects an increase in staffing resources
40 for the CalWORKs program. It is the intent of the

1 Legislature that these resources focus on successful
 2 implementation of Early Engagement components and
 3 assist in clarification of the intent of recent changes
 4 to improve the CalWORKs program and opportunities
 5 for clients in a meaningful way.
 6

7 *SEC. 11. Item 5180-151-0001 of Section 2.00 of the Budget*
 8 *Act of 2014 is amended to read:*
 9

10	5180-151-0001—For local assistance, Department of Social	
11	Services.....	68,659,000
12		71,559,000
13	Schedule:	
14	(1) 25.30-Children and Adult Services	
15	and Licensing.....	1,435,400,000
16	(2) 25.35-Special Programs.....	28,035,000
17		30,935,000
18	(3) Reimbursements.....	-252,878,000
19	(4) Amount payable from the Child Health	
20	and Safety Fund (Item 5180-151-	
21	0279).....	-924,000
22	(5) Amount payable from the State Chil-	
23	dren’s Trust Fund (Item 5180-151-	
24	0803).....	-995,000
25	(6) Amount payable from the Federal	
26	Trust Fund (Item 5180-151-	
27	0890).....	-1,135,979,000
28	(7) Amount payable from the Child Welfare	
29	Services Program Improvement Fund	
30	(Item 5180-151-8023).....	-4,000,000
31	Provisions:	
32	1. Provision 1 of Item 5180-101-0001 also applies to this	
33	item.	
34	2. Notwithstanding Chapter 1 (commencing with Section	
35	18000) of Part 6 of Division 9 of the Welfare and In-	
36	stitutions Code and pursuant to Section 30029.8 of the	
37	Government Code, a loan not to exceed \$50,000,000	
38	shall be made available from the General Fund, from	
39	funds not otherwise appropriated, to cover the federal	
40	share or reimbursable share, or both, of costs of a	

- 1 program or programs when the federal funds or reim-
2 bursements have not been received by this state prior
3 to the usual time for transmitting state payments for
4 the federal or reimbursable share of costs. The loan
5 from the General Fund shall be repaid when the federal
6 or reimbursable share of costs for the program or pro-
7 grams becomes available.
- 8 3. The Department of Finance may authorize the estab-
9 lishment of positions and transfer of amounts from
10 this item to Item 5180-001-0001, in order to allow the
11 state to perform the facilities evaluation function of
12 Community Care Licensing in the event the counties
13 fail to perform that function.
- 14 4. Nonfederal funds appropriated in this item which have
15 been budgeted to meet the state's Temporary Assis-
16 tance for Needy Families maintenance-of-effort require-
17 ment established pursuant to the federal Personal Re-
18 sponsibility and Work Opportunity Reconciliation Act
19 of 1996 (P.L. 104-193) may not be expended in any
20 way that would cause their disqualification as a feder-
21 ally allowable maintenance-of-effort expenditure.
- 22 5. The Department of Finance may authorize the estab-
23 lishment of positions and transfer of amounts from
24 this item to Item 5180-001-0001 in order to allow the
25 state to perform the adoptions function in the event
26 that a county notifies the State Department of Social
27 Services that it intends to cease performing that func-
28 tion.
- 29 6. Of the amount appropriated in this item, up to
30 \$400,000 is available to counties for semiannual im-
31 plementation progress reports related to the Katie A.
32 v. Bonta settlement and implementation plan, as de-
33 scribed in the department's All County Letter (ACL)
34 No. 13-73 and ACL No. 14-29, and upon approval by
35 the Director of Finance. Prior to approval, the Director
36 of Finance shall consult with the State Department of
37 Health Care Services, the State Department of Social
38 Services, and California State Association of Counties
39 to determine if counties incurred overall cost increases
40 due to the notices outlined in this provision. The De-

1 department of Finance shall provide notification of the
2 allocation to the Joint Legislative Budget Committee
3 within 10 working days from the date of Department
4 of Finance approval.

5 7. The following amounts appropriated in this item shall
6 only be allocated to counties upon approval by the
7 Director of Finance: (a) up to \$68,000 to support in-
8 creased costs associated with revised county collection
9 and reporting activities for cases of child abuse and
10 neglect that result in near fatalities, as required by the
11 federal Child Abuse Prevention and Treatment Act;
12 and (b) up to \$3,471,000 to support increased costs to
13 counties associated with revised federal requirements
14 for child welfare case reviews. Prior to approval, the
15 Director of Finance shall consult with the State Depart-
16 ment of Social Services and the California State Asso-
17 ciation of Counties to determine if counties incurred
18 overall cost increases. The Department of Finance
19 shall provide written notification of the allocation of
20 funds to the Joint Legislative Budget Committee
21 within 10 working days from the date of approval.

22 8. Funds appropriated in this item for the Commercially
23 Sexually Exploited Children Program required by
24 Chapter 5.2 (commencing with Section 16524.6) of
25 Part 4 of Division 9 of the Welfare and Institutions
26 Code shall continue to be available for expenditure or
27 encumbrance until June 30, 2016.

28 9. Provision 2 of Item 5180-151-0890 also applies to this
29 item.
30

31 ~~SEC. 9.~~

32 *SEC. 12.* Item 5227-101-3259 of Section 2.00 of the Budget
33 Act of 2014 is amended to read:

34
35 5227-101-3259—For local assistance, Board of State and
36 Community Corrections..... 28,000,000

37 Provisions:

38 1. Of the funds appropriated in this item, \$670,000 shall
39 be made available to the city in California with the
40 highest rate of murder per capita as reported per

- 1 100,000 residents by city police departments with a
- 2 population of 250,000 residents or greater in the 2012
- 3 United States Department of Justice Uniform Crime
- 4 Report.
- 5 2. Of the funds appropriated in this item, \$665,000 shall
- 6 be made available to the city in California with the
- 7 highest rate of rape per capita as reported per 100,000
- 8 residents by city police departments with a population
- 9 of 250,000 residents or greater in the 2012 United
- 10 States Department of Justice Uniform Crime Report.
- 11 3. Of the funds appropriated in this item, \$665,000 shall
- 12 be made available to the city in California with the
- 13 highest rate of robbery per capita as reported per
- 14 100,000 residents by city police departments with a
- 15 population of 250,000 residents or greater in the 2012
- 16 United States Department of Justice Uniform Crime
- 17 Report.
- 18 4. Each city that receives a grant pursuant to Provision
- 19 1, 2, or 3 shall collaborate and coordinate with area
- 20 jurisdictions and agencies, including the existing
- 21 county juvenile coordination council, with the goal of
- 22 reducing criminal activity in the city and adjacent ar-
- 23 eas. Each grantee shall establish a coordinating and
- 24 advisory council to prioritize the use of the funds.
- 25 Membership shall include city officials, local law en-
- 26 forcement, local educational agencies, and community-
- 27 based organizations.

28
29 ~~SEC. 10.~~

30 SEC. 13. Item 5227-106-0001 of Section 2.00 of the Budget
31 Act of 2014 is amended to read:

32
33 5227-106-0001—For local assistance, Board of State and
34 Community Corrections..... 11,286,000

35 Provisions:

- 36 1. The funds appropriated in this item shall be allocated
- 37 by the Controller to county probation departments ac-
- 38 cording to a schedule provided by the Department of
- 39 Finance. The funds allocated to county probation de-
- 40 partments are to address the limited-term increase of

1 offenders on Post Release Community Supervision as
2 a result of the Three Judge Panel’s February 10, 2014,
3 order to increase credit earnings for certain offenders.

4

5 ~~SEC. 11.~~

6 *SEC. 14.* Item 6110-111-0001 of Section 2.00 of the Budget
7 Act of 2014 is amended to read:

8

9 6110-111-0001—For local assistance, Department of Education,
10 for allocation by the Superintendent of Public Instruction
11 to California state preschool providers pursuant to Section
12 8278.3 of the Education Code..... 10,000,000

13 Provisions:

- 14 1. The funds appropriated in this item shall be transferred
15 to the Child Care Facilities Revolving Fund and shall
16 be made available to local education agencies and
17 contracting agencies for the California State Preschool
18 Program facilities pursuant to Section 8278.3 of the
19 Education Code.

20

21 ~~SEC. 12.~~

22 *SEC. 15.* Item 6110-194-0001 of Section 2.00 of the Budget
23 Act of 2014 is amended to read:

24

25 6110-194-0001—For local assistance, Department of Education,
26 for allocation by the Superintendent of Public Instruction
27 to school districts, county offices of education, and other
28 agencies for child care and development programs included
29 in this item, in lieu of the amount that otherwise would be
30 appropriated pursuant to any other statute..... 822,235,000

31 Schedule:

- 32 (1.5) 30.10.020-Child Care Services..... 1,402,291,000
- 33 (a) 30.10.020.001-Spe-
34 cial Program, Child
35 Development, Gen-
36 eral Child Develop-
37 ment Programs..... 543,867,000

1	(c)	30.10.020.004-Spe-	
2		cial Program, Child	
3		Development, Mi-	
4		grant Day Care.....	27,513,000
5	(d)	30.10.020.007-Spe-	
6		cial Program, Child	
7		Development, Alter-	
8		native Payment Pro-	
9		gram.....	182,296,000
10	(e)	30.10.020.011-Spe-	
11		cial Program, Child	
12		Development Alter-	
13		native Payment Pro-	
14		gram—Stage 2.....	354,548,000
15	(f)	30.10.020.012-Spe-	
16		cial Program, Child	
17		Development Alter-	
18		native Payment Pro-	
19		gram—Stage 3.....	219,825,000
20	(g)	30.10.020.008-Spe-	
21		cial Program, Child	
22		Development, Re-	
23		source and Refer-	
24		ral.....	18,687,000
25	(j)	30.10.020.096-Special	
26		Program, Child Devel-	
27		opment, Allowance for	
28		Handicapped.....	1,535,000
29	(k)	30.10.020.106-Special	
30		Program, Child Devel-	
31		opment, California	
32		Child Care Initia-	
33		tive.....	225,000
34	(l)	30.10.020.901-Spe-	
35		cial Program, Child	
36		Development, Quali-	
37		ty Improvement.....	46,476,000

1	(n) 30.10.020.920-Special	
2	Program, Child Devel-	
3	opment, Local Plan-	
4	ning Councils.....	3,319,000
5	(o) 30.10.020.014-Special	
6	Program, Child Devel-	
7	opment, Accounts	
8	Payable.....	4,000,000
9	(3) Amount payable from the Federal	
10	Trust Fund (Item 6110-194-0890).....	-580,056,000

- 11 Provisions:
- 12 1. Funds in Schedules (1.5)(g), Resource and Referral,
 - 13 (1.5)(k), California Child Care Initiative, (1.5)(l),
 - 14 Quality Improvement, and (1.5)(n), Local Planning
 - 15 Councils, shall be allocated to meet federal require-
 - 16 ments to improve the quality of child care and shall
 - 17 be used in accordance with the approved California
 - 18 state plan for the federal Child Care and Development
 - 19 Fund that is developed pursuant to the requirements
 - 20 under Section 8206.1 of the Education Code.
 - 21 2. Nonfederal funds appropriated in this item which have
 - 22 been budgeted to meet the state’s Temporary Assis-
 - 23 tance for Needy Families maintenance-of-effort require-
 - 24 ment established pursuant to the federal Personal Re-
 - 25 sponsibility and Work Opportunity Reconciliation Act
 - 26 of 1996 (P.L. 104-193) may not be expended in any
 - 27 way that would cause their disqualification as a feder-
 - 28 ally allowable maintenance-of-effort expenditure.
 - 29 4. Notwithstanding any other provision of law, funds in
 - 30 Schedule (1.5)(o) are available for accounts payable
 - 31 for alternative payment programs for actual and allow-
 - 32 able costs incurred for additional services, pursuant
 - 33 to Section 8222.1 of the Education Code. The State
 - 34 Department of Education shall give priority for the
 - 35 allocation of these funds for accounts payable.
 - 36 5. The amounts provided in Schedules (1.5)(a), (1.5)(c),
 - 37 (1.5)(d), and (1.5)(j) of this item reflect an adjustment
 - 38 to the base funding of 0.49 percent for an increase in
 - 39 the population of 0–4 year-olds.

- 1 6. The maximum standard reimbursement rate shall not
2 exceed \$36.10 per day for general child care programs.
3 Furthermore, the migrant child care program shall
4 adhere to the maximum standard reimbursement rates
5 as prescribed for the general child care programs. All
6 other rates and adjustment factors shall conform.
- 7 7. (a) Alternative payment child care programs shall be
8 subject to the rate ceilings established in the Re-
9 gional Market Rate Survey of California child
10 care and development providers for provider
11 payments. When approved pursuant to Sections
12 8357 and 8447 of the Education Code, any
13 changes to the market rate limits, adjustment fac-
14 tors, or regions shall be utilized by the State De-
15 partment of Education, the California Community
16 Colleges, and the State Department of Social
17 Services in various programs under the jurisdic-
18 tion of these departments.
- 19 (b) Starting July 1, 2014, through December 31, 2014,
20 the funds appropriated in this item for the cost of
21 licensed child care services provided through al-
22 ternative payment or voucher programs, including
23 those provided under Article 3 (commencing with
24 Section 8220) and Article 15.5 (commencing with
25 Section 8350) of Chapter 2 of Part 6 of Division
26 1 of Title 1 of the Education Code, shall be used
27 only to reimburse child care costs up to the 85th
28 percentile of the rates charged by providers offer-
29 ing the same type of child care for the same age
30 child in that region, based on the 2005 Regional
31 Market Rate Survey data. Starting January 1,
32 2015, the funds appropriated in this item for the
33 cost of licensed child care services provided
34 through alternative payment or voucher programs,
35 including those provided under Article 3 (com-
36 mencing with Section 8220) and Article 15.5
37 (commencing with Section 8350) of Chapter 2 of
38 Part 6 of Division 1 of Title 1 of the Education
39 Code, shall be used only to reimburse child care
40 costs up to the deficated 85th percentile of the

1 rates charged by providers offering the same type
 2 of child care for the same age child in that region,
 3 based on the 2009 Regional Market Rate Survey
 4 data. The 85th percentile of rates based on the
 5 2009 Regional Market Rate Survey shall be re-
 6 duced by 10.11 percent, pursuant to Sections 8357
 7 and 8447 of the Education Code. If the reduced
 8 rate schedule reimbursement amount for a partic-
 9 ular county rate is less than the reimbursement
 10 amount provided for the same rate prior to January
 11 1, 2015, then the State Department of Education
 12 shall use the rate schedule from the 2005 Regional
 13 Market Rate Survey for that particular reimburse-
 14 ment amount.

15 (c) The funds appropriated in this item for the cost
 16 of license-exempt child care services provided
 17 through alternative payment or voucher programs,
 18 including those provided under Article 3 (com-
 19 mencing with Section 8220) and Article 15.5
 20 (commencing with Section 8350) of Chapter 2 of
 21 Part 6 of Division 1 of Title 1 of the Education
 22 Code, shall be used only to reimburse license-ex-
 23 empt child care costs up to 60 percent of the re-
 24 gional reimbursement rate limits established for
 25 family child care homes.

26 8. (a) The State Department of Education (SDE) shall
 27 conduct monthly analyses of CalWORKs Stage
 28 2 and Stage 3 caseloads and expenditures and
 29 adjust agency contract maximum reimbursement
 30 amounts and allocations as necessary to ensure
 31 funds are distributed proportionally to need. The
 32 SDE shall share monthly caseload analyses with
 33 the State Department of Social Services (DSS).

34 (b) The SDE shall provide quarterly information re-
 35 garding the sufficiency of funding for Stage 2 and
 36 Stage 3 to DSS. The SDE shall provide caseloads,
 37 expenditures, allocations, unit costs, family fees,
 38 and other key variables and assumptions used in
 39 determining the sufficiency of state allocations.
 40 Detailed backup by month and on a county-by-

- 1 county basis shall be provided to the DSS at least
2 on a quarterly basis for comparisons with Stage
3 1 trends.
- 4 (c) By September 30 and March 30 of each year, the
5 SDE shall ensure that detailed caseload and expendi-
6 ture data, through the most recent period for
7 Stage 2 and Stage 3 along with all relevant assump-
8 tions, is provided to DSS to facilitate budget de-
9 velopment. The detailed data provided shall in-
10 clude actual and projected monthly caseload from
11 Stage 2 scheduled to time off of their transitional
12 child care benefit from the last actual month re-
13 ported by agencies through the next two fiscal
14 years as well as local attrition experience. DSS
15 shall utilize data provided by the SDE, including
16 key variables from the prior fiscal year and the
17 first two months of the current fiscal year, to
18 provide coordinated estimates in November of
19 each year for each of the three stages of care for
20 preparation of the Governor’s Budget, and shall
21 utilize data from at least the first two quarters of
22 the current fiscal year, and any additional monthly
23 data as they become available for preparation of
24 the May Revision. The DSS shall share its assump-
25 tions and methodology with the SDE in the
26 preparation of the Governor’s Budget.
- 27 (d) The SDE shall coordinate with the DSS to identify
28 annual general subsidized child care program ex-
29 penditures for Temporary Assistance for Needy
30 Families-eligible children. The SDE shall modify
31 existing reporting forms as necessary to capture
32 this data.
- 33 (e) The SDE shall provide to the DSS, upon request,
34 access to the information and data elements nec-
35 essary to comply with federal reporting require-
36 ments and any other information deemed neces-
37 sary to improve estimation of child care budgeting
38 needs.
- 39 (f) On or before January 30, 2015, following consul-
40 tation with the DSS, the SDE shall determine the

1 adequacy of funding appropriated by the Legisla-
 2 ture for CalWORKs Stage 2 and Stage 3. If the
 3 SDE determines that the Stage 2 appropriation
 4 exceeds the current year caseload needs and the
 5 Stage 3 appropriation is not sufficient to fully
 6 fund its caseload need, then the SDE shall submit
 7 a request to the Department of Finance to transfer
 8 the excess funds from Schedule (1.5)(e), Cal-
 9 WORKs Stage 2 child care to Schedule (1.5)(f),
 10 CalWORKs Stage 3 child care. Notwithstanding
 11 Section 26.00 or any other provision of law, the
 12 Department of Finance may, at its discretion, ap-
 13 prove such a transfer.

14 (g) Notwithstanding any other provision of law or
 15 any other sections of this act, the Department of
 16 Finance may augment the appropriation for Cal-
 17 WORKs Stage 3 if the estimate of expenditures,
 18 as determined by the SDE, following consultation
 19 with the DSS, will exceed the expenditures autho-
 20 rized in Schedule (1.5)(f). The Department of Fi-
 21 nance shall report any augmentation pursuant to
 22 this paragraph to the Joint Legislative Budget
 23 Committee. At the time the report is made, the
 24 amount of the appropriation made in Schedule
 25 (1.5)(f) shall be increased by the amount of the
 26 augmentation.

27 (h) The Director of Finance may, pursuant to Provi-
 28 sions 8(f) and 8(g), authorize the augmentation
 29 of the amount available for expenditure in
 30 Schedule (1.5)(f) by making a transfer from
 31 Schedule (1.5)(e). An augmentation may be autho-
 32 rized not sooner than 30 days after notification in
 33 writing of the necessity to exceed the limitations
 34 is provided to the Joint Legislative Budget Com-
 35 mittee, or whatever lesser time the chairperson of
 36 the joint committee may determine. Any request
 37 made by the SDE to augment the CalWORKs
 38 Stage 3 appropriation shall be approved only in
 39 order to cover increases in costs that are consistent

- 1 with assumptions of this act. This provision shall
2 not be construed to treat Stage 3 as an entitlement.
- 3 9. Notwithstanding any other provision of law, the funds
4 in Schedule (1.5)(f) are reserved exclusively for con-
5 tinuing child care for the following: (a) former Cal-
6 WORKs families who are working, have left cash aid,
7 and have exhausted their two-year eligibility for tran-
8 sitional services in either Stage 1 or Stage 2 pursuant
9 to subdivision (c) of Section 8351 or Section 8353 of
10 the Education Code, respectively, but still meet eligi-
11 bility requirements for receipt of subsidized child care
12 services, and (b) families who received lump-sum di-
13 version payments or diversion services under Section
14 11266.5 of the Welfare and Institutions Code and have
15 spent two years in Stage 2 off of cash aid, but still
16 meet eligibility requirements for receipt of subsidized
17 child care services.
- 18 10. Notwithstanding any other provision of law, each local
19 planning council receiving funds appropriated in
20 Schedule (1.5)(n) shall meet the requirements of Sec-
21 tion 8499.5 of the Education Code to the extent feasi-
22 ble and to the extent data is readily accessible.
- 23 11. Notwithstanding any other provision of law, the imple-
24 mentation of Provision 13 is not subject to the appeal
25 and resolution procedures for agencies that contract
26 with the State Department of Education for the provi-
27 sion of child care services or the due process require-
28 ments afforded to families that are denied services
29 specified in Chapter 19 (commencing with Section
30 18000) of Division 1 of Title 5 of the California Code
31 of Regulations.
- 32 12. Notwithstanding the rulemaking provisions of the
33 Administrative Procedure Act (Chapter 3.5 (commenc-
34 ing with Section 11340) of Part 1 of Division 3 of Title
35 2 of the Government Code), the State Department of
36 Education may implement Provision 13 through
37 management bulletins or similar instructions.
- 38 13. Notwithstanding any other provision of law, families
39 shall be disenrolled from subsidized child care services
40 consistent with the priorities for services specified in

1 subdivision (b) of Section 8263 of the Education Code.
 2 Families shall be disenrolled in the following order:
 3 (a) families with the highest income below 70 percent
 4 of the State Median Income (SMI) adjusted for family
 5 size, (b) of families with the same income level, those
 6 that have been receiving child care services for the
 7 longest period of time, (c) of families with the same
 8 income level, those that have a child with exceptional
 9 needs, and (d) families with children who are receiving
 10 child protective services or are at risk of being neglect-
 11 ed or abused, regardless of family income.

12 14. Of the amount provided in Schedule (1.5)(a),
 13 \$2,000,000 is available to provide 4,000 slots for
 14 wraparound care for part-day state preschool, begin-
 15 ning June 15, 2015.

16
 17 ~~SEC. 13.~~

18 *SEC. 16.* Item 6110-195-0890 of Section 2.00 of the Budget
 19 Act of 2014 is amended to read:

20
 21 6110-195-0890—For local assistance, Department of Education,
 22 Program 20.60-Instructional Support, Part A of Title II of
 23 the federal Elementary and Secondary Education Act (20
 24 U.S.C. Sec. 6621 et seq.; Teacher and Principal Training
 25 and Recruiting Fund), payable from the Federal Trust
 26 Fund..... 251,715,000
 27 Schedule:
 28 (1) 20.60.280-Improving Teacher Quality
 29 Local Grants..... 240,206,000
 30 (2) 20.60.190.300-California Subject Matter
 31 Projects..... 3,791,000
 32 (3) 20.60.300-Improving Teacher Quality
 33 Higher Education Grants..... 6,618,000
 34 (4) 20.60.301-Improving Teacher Quality
 35 State-Level Activities..... 500,000
 36 (5) 20.60.302-Improving Teacher Quality
 37 State-Local Activities (Administrator
 38 Induction)..... 600,000

Provisions:

1. The funds appropriated in Schedule (2) shall be transferred to the University of California, which shall use the funds for the Subject Matter Projects pursuant to Article 1 (commencing with Section 99200) of Chapter 5 of Part 65 of Division 14 of Title 3 of the Education Code.
2. The funds appropriated in Schedule (3) shall be for local assistance activities for the Improving Teacher Quality Higher Education grants, funded through the federal No Child Left Behind Act of 2001 (P.L. 107-110).
3. The funds appropriated in Schedule (4) shall be reserved for the professional development of private school teachers and administrators as required by Title II of the federal Elementary and Secondary Education Act (20 U.S.C. Sec. 6601 et seq.).
4. Of the funds appropriated in Schedule (2), \$118,000 is provided in one-time carryover for transfer to the University of California and shall be used for the Subject Matter Projects. None of these funds shall be used for additional indirect administrative costs.
5. Of the funds appropriated in Schedule (2), \$106,000 is provided in one-time carryover for transfer to the University of California and shall be used for the Subject Matter Projects. None of these funds shall be used for additional indirect administrative costs.
6. Of the funds appropriated in Schedule (3), \$271,000 is provided in one-time carryover for the Improving Teacher Quality Higher Education Grants. None of these funds shall be used for additional indirect administrative costs.
7. Of the funds appropriated in Schedule (5), \$600,000 is provided in one-time carryover funds for transfer to the Commission on Teacher Credentialing for purposes of Administrator Induction Programs that are approved by the Commission on Teacher Credentialing. None of these funds shall be used by the Department of Education for indirect administrative costs.

1 ~~SEC. 14.~~

2 *SEC. 17.* Item 6110-196-0001 of Section 2.00 of the Budget
3 Act of 2014 is amended to read:

4

5 6110-196-0001—For local assistance, Department of Education
6 (Proposition 98), for transfer by the Controller to Section
7 A of the State School Fund, for allocation by the Superin-
8 tendent of Public Instruction to school districts, county
9 offices of education, and other agencies for the purposes
10 of part-day state preschool programs pursuant to Article 7
11 (commencing with Section 8235) of Chapter 2 of Part 6 of
12 Division 1 of Title 1 of the Education Code funded in this
13 item, in lieu of the amount that otherwise would be appro-
14 priated pursuant to any other statute..... 654,450,000

15 Schedule:

- 16 (1) 30.10.010-Special Program, Child De-
17 velopment, Preschool Education..... 579,450,000
- 18 (1.1) 30.10.011-Special Program, Child De-
19 velopment, Quality Rating Improve-
20 ment System Grants..... 50,000,000
- 21 (1.2) 30.10.012-Special Program, Child De-
22 velopment, Preschool Quality..... 25,000,000

23 Provisions:

- 24 2. Nonfederal funds appropriated in this item which have
25 been budgeted to meet the state’s Temporary Assis-
26 tance for Needy Families maintenance-of-effort require-
27 ment established pursuant to the federal Personal Re-
28 sponsibility and Work Opportunity Reconciliation Act
29 of 1996 (P.L. 104-193) may not be expended in any
30 way that would cause their disqualification as a feder-
31 ally allowable maintenance-of-effort expenditure.
- 32 3. The amount provided in Schedule (1) reflects an ad-
33 justment to the base funding of 0.49 percent for an
34 increase in the population of 0–4 year-olds.
- 35 4. The maximum standard reimbursement rate shall not
36 exceed \$22.28 per day for state preschool programs.
- 37 5. Of the amount appropriated in Schedule (1), up to
38 \$5,000,000 is available for the family literacy supple-
39 mental grant provided to California state preschool

- 1 programs pursuant to Section 8238.4 of the Education
- 2 Code.
- 3 6. The amount provided in Schedule (1.1) is available
- 4 for Quality Rating and Improvement System grants
- 5 provided to state preschool programs pursuant to
- 6 Section 8203.1 of the Education Code.
- 7 7. The amount provided in Schedule (1.2) is available
- 8 for professional development and stipends for teacher
- 9 education for transitional kindergarten and state
- 10 preschool teachers. Priority for teacher education
- 11 stipends is for transitional kindergarten teachers.
- 12 Notwithstanding any other provision of law, the funds
- 13 appropriated in this schedule shall be available for
- 14 encumbrance until June 30, 2017.
- 15 8. Of the amount provided in schedule (1), \$1,000,000
- 16 is available to provide 4,000 slots for part-day state
- 17 preschool, beginning June 15, 2015.

18
19 ~~SEC. 15.~~

20 *SEC. 18.* Item 6110-488 of Section 2.00 of the Budget Act of
21 2014 is amended to read:

22
23 6110-488—Reappropriation, Department of Education.
24 Notwithstanding any other provision of law, the balances
25 from the following items are available for reappropriation
26 for the purposes specified in Provisions 1 to 6:
27 0001—General Fund

- 28 (1) \$1,853,000 or whatever greater or lesser amount of
- 29 the unexpended balance of the amount appropriated
- 30 for the Charter School Facility Grant Program in Item
- 31 6110-220-0001 pursuant to Section 5 of Chapter 3 of
- 32 the 2009–10 Fourth Extraordinary Session, as
- 33 amended by Chapter 31 of the 2009–10 Third Extraor-
- 34 dinary Session.
- 35 (2) \$283,000 or whatever greater or lesser amount of the
- 36 unexpended balance of the amount appropriated for
- 37 Assessment Review and Reporting in Schedule (1) of
- 38 Item 6110-113-0001 of the Budget Act of 2011 (Ch.
- 39 33, Stats. 2011).

- 1 (3) \$208,000 or whatever greater or lesser amount of the
- 2 unexpended balance of the amount appropriated for
- 3 Educational Services for Foster Youth in Item 6110-
- 4 119-0001 of the Budget Act of 2011 (Ch. 33, Stats.
- 5 2011).
- 6 (4) \$20,000 or whatever greater or lesser amount of the
- 7 unexpended balance of the amount appropriated for
- 8 Economic Impact Aid in Item 6110-128-0001 of the
- 9 Budget Act of 2011 (Ch. 33, Stats. 2011).
- 10 (5) \$12,524,000 or whatever greater or lesser amount of
- 11 the unexpended balance of the amount appropriated
- 12 for Special Education Programs for Exceptional Chil-
- 13 dren in Schedule (1) of Item 6110-161-0001 of the
- 14 Budget Act of 2011 (Ch. 33, Stats. 2011).
- 15 (6) \$1,396,000 or whatever greater or lesser amount of
- 16 the unexpended balance of the amount appropriated
- 17 for California Partnership Academies in Schedule (1)
- 18 of Item 6110-166-0001 of the Budget Act of 2011 (Ch.
- 19 33, Stats. 2011).
- 20 (7) \$31,000 or whatever greater or lesser amount of the
- 21 unexpended balance of the amount appropriated for
- 22 the Agricultural Career Technical Education Incentive
- 23 Program in Item 6110-167-0001 of the Budget Act of
- 24 2011 (Ch. 33, Stats. 2011).
- 25 (8) \$1,072,000 or whatever greater or lesser amount of
- 26 the unexpended balance of the amount appropriated
- 27 for child nutrition programs in Schedule (1) of Item
- 28 6110-203-0001 of the Budget Act of 2011 (Ch. 33,
- 29 Stats. 2011).
- 30 (9) \$3,161,000 or whatever greater or lesser amount of
- 31 the unexpended balance of the amount appropriated
- 32 for the Quality Education Investment Act of 2006 in
- 33 the 2011–12 fiscal year pursuant to Section 52055.770
- 34 of the Education Code.
- 35 (10) \$12,000 or whatever greater or lesser amount of the
- 36 unexpended balance of the amount appropriated for
- 37 Home to School Transportation in Schedule (1) of
- 38 Item 6110-111-0001 of the Budget Act of 2012 (Chs.
- 39 21 and 29, Stats. 2012).

- 1 (11) \$799,000 or whatever greater or lesser amount of the
2 unexpended balance of the amount appropriated for
3 the Statewide Testing and Reporting Program in
4 Schedule (2) of Item 6110-113-0001 of the Budget
5 Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 6 (12) \$243,000 or whatever greater or lesser amount of the
7 unexpended balance of the amount appropriated for
8 the English Language Development Assessment in
9 Schedule (3) of Item 6110-113-0001 of the Budget
10 Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 11 (13) \$3,250,000 or whatever greater or lesser amount of
12 the unexpended balance of the amount appropriated
13 for Special Education Programs for Exceptional
14 Children in Schedule (1) of Item 6110-161-0001 of
15 the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 16 (13.5) \$31,000 or whatever greater or lesser amount of the
17 unexpended balance of the amount appropriated for
18 the Child Nutrition School Breakfast and Summer
19 Food Service Program in Item 6110-201-0001 of
20 the Budget Act of 2012 (Chs. 21 and 29, Stats.
21 2012).
- 22 (14) \$6,600,000 or whatever greater or lesser amount of
23 the unexpended balance of the amount appropriated
24 for child nutrition programs in Schedule (1) of Item
25 6110-203-0001 of the Budget Act of 2012 (Chs. 21
26 and 29, Stats. 2012).
- 27 (15) \$213,000 or whatever greater or lesser amount of the
28 unexpended balance of the amount appropriated for
29 the California High School Exit Examination assis-
30 tance program in Item 6110-204-0001 of the Budget
31 Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 32 (16) \$4,000,000 or whatever greater or lesser amount of
33 the unexpended balance of the amount appropriated
34 for Instructional Support: Economic Impact Aid for
35 Charter Schools in Schedule (2) of Item 6110-211-
36 0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats.
37 2012).
- 38 (17) \$2,673,000 or whatever greater or lesser amount of
39 the unexpended balance of the amount appropriated
40 for Categorical Programs for New Schools in Item

- 1 6110-212-0001 of the Budget Act of 2012 (Chs. 21
- 2 and 29, Stats. 2012).
- 3 (18) \$36,000 or whatever greater or lesser amount of the
- 4 unexpended balance of the amount appropriated for
- 5 Arts and Music Block Grant in Item 6110-265-0001
- 6 of the Budget Act of 2012 (Chs. 21 and 29, Stats.
- 7 2012).
- 8 (19) \$22,895,000 or whatever greater or lesser amount of
- 9 the unexpended balance of the amount appropriated
- 10 for Program 98-K-12 Mandated Programs Block
- 11 Grant in Item 6110-296-0001 of the Budget Act of
- 12 2012 (Chs. 21 and 29, Stats. 2012).
- 13 (20) \$1,090,000 or whatever greater or lesser amount of
- 14 the unexpended balance of the amount appropriated
- 15 for Supplemental Instruction, Remedial, Grades 7-12
- 16 for the purposes of Section 37252 of the Education
- 17 Code in Schedule (1) of Item 6110-104-0001 of the
- 18 Budget Act of 2011 (Ch. 33, Stats. 2011), as amended
- 19 by Section 50 of Chapter 7 of the Statutes of 2011.
- 20 (21) \$84,000 or whatever greater or lesser amount of the
- 21 unexpended balance of the amount appropriated for
- 22 Supplemental Instruction, Retained, or Recommended
- 23 for Retention, Grades 2-9, for the purposes of Section
- 24 37252.2 of the Education Code in Schedule (2) of
- 25 Item 6110-104-0001 of the Budget Act of 2011 (Ch.
- 26 33, Stats. 2011), as amended by Section 50 of Chapter
- 27 7 of the Statutes of 2011.
- 28 (22) \$15,000 or whatever greater or lesser amount of the
- 29 unexpended balance of the amount appropriated for
- 30 Supplemental Instruction, Low STAR, Grades 2-6,
- 31 for the purposes of Section 37252.8 of the Education
- 32 Code in Schedule (3) of Item 6110-104-0001 of the
- 33 Budget Act of 2011 (Ch. 33, Stats. 2011), as amended
- 34 by Section 50 of Chapter 7 of the Statutes of 2011.
- 35 (23) \$64,000 or whatever greater or lesser amount of the
- 36 unexpended balance of the amount appropriated for
- 37 Supplemental Instruction, Core Academic K-12 for
- 38 the purposes of Section 37253 of the Education Code
- 39 in Schedule (4) of Item 6110-104-0001 of the Budget

- 1 Act of 2011 (Ch. 33, Stats. 2011), as amended by
2 Section 50 of Chapter 7 of the Statutes of 2011.
- 3 (24) \$9,169,000 or whatever greater or lesser amount of
4 the unexpended balance of the amount appropriated
5 for Preschool Education and Child Care Services in
6 Schedule (1) of Item 6110-196-0001 of the Budget
7 Act of 2011 (Ch. 33, Stats. 2011).
- 8 (25) \$12,011,000 or whatever greater or lesser amount of
9 the unexpended balance of the amount appropriated
10 for the After School Education and Safety Program
11 in the 2011–12 fiscal year pursuant to Section 8384.5
12 of the Education Code.
- 13 (26) \$9,531,000 or whatever greater or lesser amount of
14 the unexpended balance of the amount appropriated
15 for the After School Education and Safety Program
16 in the 2012–13 fiscal year pursuant to Section 8384.5
17 of the Education Code.
- 18 (27) \$100,000 or whatever greater or lesser amount of the
19 unexpended balance of the amount appropriated for
20 the Golden State Merit Diploma in Item 6110-679-
21 0001 pursuant to Section 47 of Chapter 204 of the
22 Statutes of 1996.
- 23 (28) \$45,757,000 or whatever greater or lesser amount of
24 the unexpended balance of the amount appropriated
25 for the Quality Education Investment Act of 2006 in
26 the 2012–13 fiscal year pursuant to Section 52055.780
27 of the Education Code.
- 28 (29) \$328,000 or whatever greater or lesser amount of the
29 unexpended balance of the amount appropriated for
30 Home to School Transportation, Small School District
31 Bus Replacement in Schedule (2) of Item 6110-111-
32 0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).
- 33 (30) \$1,893,000 or whatever greater or lesser amount of
34 the unexpended balance of the amount appropriated
35 for Adults in Correctional Facilities in Item 6110-158-
36 0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).
- 37 (31) \$100,000 or whatever greater or lesser amount of the
38 unexpended balance of the amount appropriated for
39 the Early Education Program for Individuals with

- 1 Exceptional Needs in Schedule (2) of Item 6110-161-
 2 0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).
 3 (32) \$217,000 or whatever greater or lesser amount of the
 4 unexpended balance of the amount appropriated for
 5 “Clean” Technology Partnership Academies in
 6 Schedule (2.5) of Item 6110-166-0001 of the Budget
 7 Act of 2011 (Ch. 33, Stats. 2011).
 8 (33) \$48,000 or whatever greater or lesser amount of the
 9 unexpended balance of the amount appropriated for
 10 Categorical Programs for New Schools in Item 6110-
 11 212-0001 of the Budget Act of 2011 (Ch. 33, Stats.
 12 2011).
 13 (34) \$36,000 or whatever greater or lesser amount of the
 14 unexpended balance of the amount appropriated for
 15 Educational Services for Foster Youth in Item 6110-
 16 119-0001 of the Budget Act of 2012 (Chs. 21 and 29,
 17 Stats. 2012).
 18 (35) \$13,000 or whatever greater or lesser amount of the
 19 unexpended balance of the amount appropriated for
 20 Assessment Review and Reporting in Schedule (1) of
 21 Item 6110-113-0001 of the Budget Act of 2013 (Chs.
 22 20 and 354, Stats. 2013).
 23 (36) \$722,000 or whatever greater or lesser amount of the
 24 unexpended balance of the amount appropriated for
 25 Special Education Programs for Exceptional Children
 26 in Schedule (1) of Item 6110-161-0001 of the Budget
 27 Act of 2013 (Chs. 20 and 354, Stats. 2013).
 28 (37) \$1,148,000 or whatever greater or lesser amount of
 29 the unexpended balance of the amount appropriated
 30 for Supplemental Instruction, Remedial, Grades 7–12
 31 for the purposes of Section 37252 of the Education
 32 Code in Schedule (1) of Item 6110-104-0001 of the
 33 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as
 34 amended by Section 92 of Chapter 38 of the Statutes
 35 of 2012.
 36 (38) \$95,000 or whatever greater or lesser amount of the
 37 unexpended balance of the amount appropriated for
 38 Supplemental Instruction, Retained, or Recommended
 39 for Retention, Grades 2–9, for the purposes of Section
 40 37252.2 of the Education Code in Schedule (2) of

- 1 Item 6110-104-0001 of the Budget Act of 2012 (Chs.
2 21 and 29, Stats. 2012), as amended by Section 92 of
3 Chapter 38 of the Statutes of 2012.
- 4 (39) \$18,000 or whatever greater or lesser amount of the
5 unexpended balance of the amount appropriated for
6 Supplemental Instruction, Low STAR, Grades 2–6,
7 for the purposes of Section 37252.8 of the Education
8 Code in Schedule (3) of Item 6110-104-0001 of the
9 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as
10 amended by Section 92 of Chapter 38 of the Statutes
11 of 2012.
- 12 (40) \$73,000 or whatever greater or lesser amount of the
13 unexpended balance of the amount appropriated for
14 Supplemental Instruction, Core Academic K–12, for
15 the purposes of Section 37253 of the Education Code
16 in Schedule (4) of Item 6110-104-0001 of the Budget
17 Act of 2012 (Chs. 21 and 29, Stats. 2012), as amended
18 by Section 92 of Chapter 38 of the Statutes of 2012.
- 19 (41) \$6,600,000 or whatever greater or lesser amount of
20 the unexpended balance of the amount appropriated
21 for Child Development, Preschool Education in
22 Schedule (1) of Item 6110-196-0001 of the Budget
23 Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 24 (42) \$974,000 or whatever greater or lesser amount of the
25 unexpended balance of the amount appropriated for
26 the After School Education and Safety Program in the
27 2013–14 fiscal year pursuant to Section 8483.5 of the
28 Education Code.
- 29 (43) \$38,000 or whatever greater or lesser amount of the
30 unexpended balance of the amount appropriated for
31 child nutrition programs in Item 6110-201-0001 of
32 the Budget Act of 2011 (Ch. 33, Stats. 2011).
- 33 (44) \$8,991,000 or whatever greater or lesser amount of
34 the unexpended balance of the amount appropriated
35 for special education in Schedule (3) of Item 6110-
36 485 of the Budget Act of 2011 (Ch. 33, Stats. 2011),
37 as amended by Section 7 of Chapter 575 of the
38 Statutes of 2012.
- 39 (45) \$3,000,000 or whatever greater or lesser amount of
40 the unexpended balance of the amount appropriated

- 1 for Adults in Correctional Facilities in Item 6110-158-
- 2 0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats.
- 3 2012).
- 4 (46) \$184,000 or whatever greater or lesser amount of the
- 5 unexpended balance of the amount appropriated for
- 6 adult education in Schedule (1) of Item 6110-156-
- 7 0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011),
- 8 as amended by Section 50 of Chapter 7 of the Statutes
- 9 of 2011.
- 10 (47) \$41,000 or whatever greater or lesser amount of the
- 11 unexpended balance of the amount appropriated for
- 12 Specialized Secondary Programs in Item 6110-122-
- 13 0001 of the Budget Act of 2013 (Chs. 20 and 354,
- 14 Stats. 2013).
- 15 (48) \$10,225,000 or whatever greater or lesser amount of
- 16 the unexpended balance of the amount appropriated
- 17 for K–12 Mandated Programs Block Grant in Item
- 18 6110-296-0001 of the Budget Act of 2013 (Chs. 20
- 19 and 354, Stats. 2013).
- 20 (49) \$82,656,000 or whatever greater or lesser amount of
- 21 the unexpended balance of the amount appropriated
- 22 for the Quality Education Investment Act of 2006 in
- 23 the 2013–14 fiscal year pursuant to Section 52055.780
- 24 of the Education Code.
- 25 (50) \$73,000 or whatever greater or lesser amount of the
- 26 unexpended balance of the amount appropriated for
- 27 adult education in Schedule (1) of Item 6110-156-
- 28 0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats.
- 29 2012), as amended by Section 92 of Chapter 38 of the
- 30 Statutes of 2012.
- 31 Provisions:
- 32 1. The sum of \$5,546,000 is hereby reappropriated to the
- 33 State Department of Education for transfer by the
- 34 Controller to Section A of the State School Fund for
- 35 allocation by the Superintendent of Public Instruction
- 36 to support California School Information Services ac-
- 37 tivities authorized pursuant to Schedule (1) of Item
- 38 6110-140-0001.
- 39 2. The sum of \$827,000 is hereby reappropriated to the
- 40 State Department of Education for transfer by the

- 1 Controller to Section A of the State School Fund for
2 allocation by the Superintendent of Public Instruction
3 to local educational agencies for activities authorized
4 pursuant to Schedule (2) of Item 6110-140-0001.
- 5 3. The sum of \$15,096,000 is hereby reappropriated to
6 the State Department of Education for transfer by the
7 Controller to Section A of the State School Fund for
8 allocation by the Superintendent of Public Instruction
9 for apportionment to reimburse the 2013–14 Adults
10 in Correctional Facilities Program activities authorized
11 pursuant to Item 6110-158-0001 of the Budget Act of
12 2012 (Chs. 21 and 29, Stats. 2012). Of the amount
13 appropriated in this provision, \$129,000 is to reflect
14 a cost-of-living adjustment.
- 15 4. The sum of \$82,195,000 to the School Facilities Pro-
16 gram for the purpose of funding the School Facilities
17 Emergency Repair Account pursuant to Chapter 899
18 of the Statutes of 2004.
- 19 7. The sum of \$113,351,000 is hereby reappropriated to
20 the State Department of Education for transfer by the
21 Controller to Section A of the State School Fund for
22 allocation by the Superintendent of Public Instruction
23 to school districts, county offices of education, and
24 charter schools in proportion to their average daily
25 attendance reported as of the second principal appor-
26 tionment for the 2013–14 fiscal year, for the purposes
27 specified in subdivisions (c) and (d) of Section 17581.8
28 of the Government Code, and in augmentation of the
29 funds provided in subdivision (a) of Section 17581.8
30 of the Government Code.
- 31 8. The sum of \$12,890,000 is hereby reappropriated to
32 the State Department of Education for transfer by the
33 Controller to Section A of the State School Fund for
34 allocation by the Superintendent of Public Instruction
35 for apportionment for special education programs
36 pursuant to Part 30 (commencing with Section 56000)
37 of Division 4 of Title 2 of the Education Code.
- 38 9. The sum of \$26,689,000 is hereby reappropriated to
39 the State Department of Education for transfer by the
40 Controller to Section A of the State School Fund for

1 allocation by the Superintendent of Public Instruction
 2 to the K-12 High-Speed Network for the activities
 3 authorized pursuant to provisional language in Item
 4 6110-182-0001.

5
 6 ~~SEC. 16.~~

7 *SEC. 19.* Item 6440-001-0001 of Section 2.00 of the Budget
 8 Act of 2014 is amended to read:

9
 10 6440-001-0001—For support of University of California..... 2,935,671,000

11 Schedule:

12 (1) Support..... 2,935,671,000

13 Provisions:

14 1. This appropriation is exempt from Sections 6.00 and
 15 31.00.

16 2. (a) The Regents of the University of California shall
 17 approve a plan that includes at least all of the
 18 following:

19 (1) Projections of available resources in the
 20 2015–16, 2016–17, and 2017–18 fiscal years.

21 In projecting General Fund appropriations
 22 and student tuition and fee revenues, the
 23 university shall use any assumptions provided
 24 by the Department of Finance. The Depart-
 25 ment of Finance shall provide any assump-
 26 tions no later than August 1, 2014.

27 (2) Projections of expenditures in the 2015–16,
 28 2016–17, and 2017–18 fiscal years and de-
 29 scriptions of any changes to current opera-
 30 tions necessary to ensure that expenditures
 31 in each of those years are not greater than the
 32 available resources projected for each of
 33 those years pursuant to paragraph (1).

34 (3) Projections of resident and non-resident en-
 35 rollment in the 2015–16, 2016–17, and
 36 2017–18 academic years, assuming implemen-
 37 tation of any changes described in paragraph
 38 (2).

39 (4) The university’s goals for each of the perfor-
 40 mance measures listed in subdivision (b) of

1 Section 92675 of the Education Code for the
2 2015–16, 2016–17, and 2017–18 academic
3 years, assuming implementation of any
4 changes described in paragraph (2). It is the
5 intent of the Legislature that these goals be
6 challenging and quantifiable, address
7 achievement gaps for underrepresented pop-
8 ulations, and align the educational attainment
9 of California’s adult population to the work-
10 force and economic needs of the state, pur-
11 suant to the legislative intent expressed in
12 Section 66010.93 of the Education Code.

13 (b) The plan approved pursuant to subdivision (a)
14 shall be submitted, no later than November 30,
15 2014, to the Director of Finance, the chairpersons
16 of the committees in each house of the Legislature
17 that consider the State Budget, the chairpersons
18 of the budget subcommittees in each house of the
19 Legislature that consider the budget for the Uni-
20 versity of California, the chairpersons of the
21 committees in each house of the Legislature that
22 consider appropriations, and the chairpersons of
23 the policy committees in each house of the Legis-
24 lature with jurisdiction over bills relating to the
25 university. The plan shall adhere to the goals in-
26 cluded in Section 66010.91 of the Education
27 Code.

28 2.5. Of the funds appropriated in this item:

- 29 (a) \$4,000,000 shall be used for the centers for labor
30 research and education at the Berkeley and Los
31 Angeles campuses. Of this amount, \$2,000,000
32 is one-time funding.
33 (b) \$2,000,000 is one-time funding and shall be used
34 for the California Blueprint for Research to Ad-
35 vance Innovations in Neuroscience Act of 2014.
36 (c) \$770,000 shall be used for the Statewide
37 Database.

38 3. (a) The University of California shall allocate from
39 this appropriation the amount necessary to pay in
40 full the fees anticipated to become due and

- 1 payable during the fiscal year associated with
- 2 lease-revenue bonds issued by the State Public
- 3 Works Board on its behalf that have been defeased
- 4 and the amount of general obligation bond debt
- 5 service attributable to the university.
- 6 (b) The Controller shall transfer funds from this ap-
- 7 propriation upon receipt of the following reports:
- 8 (1) The State Public Works Board shall report
- 9 to the Controller the fees anticipated to be-
- 10 come due and payable in the fiscal year asso-
- 11 ciated with lease-revenue bonds that were
- 12 issued on behalf of the university that have
- 13 been defeased.
- 14 (2) The Department of Finance shall report to
- 15 the Controller the amount of general obliga-
- 16 tion bond debt service anticipated to become
- 17 due and payable in the fiscal year attributable
- 18 to the university.
- 19 (3) The State Public Works Board or the Depart-
- 20 ment of Finance shall submit a revised report
- 21 if either entity determines that an amount
- 22 previously reported to the Controller is inac-
- 23 curate based on revised estimates or actual
- 24 amounts. If necessary pursuant to any revised
- 25 reports, the Controller shall return funds to
- 26 this appropriation. Any returned funds that
- 27 were previously transferred pursuant to this
- 28 subdivision shall be available for expenditure
- 29 until June 30, 2016.
- 30 4. Payments made by the state to the University of Cali-
- 31 fornia for each month from July through April shall
- 32 not exceed one-twelfth of the amount appropriated in
- 33 this item, less the amount that is allocated pursuant to
- 34 subdivision (a) of Provision 3. Transfers of funds
- 35 pursuant to subdivision (b) of Provision 3 shall not be
- 36 considered payments made by the state to the univer-
- 37 sity.
- 38 5. The funds appropriated in this item shall not be avail-
- 39 able to support auxiliary enterprises or intercollegiate
- 40 athletic programs.

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~~SEC. 17.~~

SEC. 20. Item 6610-001-0001 of Section 2.00 of the Budget Act of 2014 is amended to read:

6610-001-0001—For support of California State University.... 2,692,273,000

Schedule:

(1) Support..... 2,692,273,000

Provisions:

1. This appropriation is exempt from Sections 6.00 and 31.00 but is subject to the applicable sections of the Government Code referred to in subdivision (a) of Section 31.00.
2. (a) The Trustees of the California State University shall approve a plan that includes at least all of the following:
 - (1) Projections of available resources in the 2015–16, 2016–17, and 2017–18 fiscal years. In projecting General Fund appropriations and student tuition and fee revenues, the university shall use any assumptions provided by the Department of Finance. The Department of Finance shall provide any assumptions no later than August 1, 2014.
 - (2) Projections of expenditures in the 2015–16, 2016–17, and 2017–18 fiscal years and descriptions of any changes to current operations necessary to ensure that expenditures in each of those years are not greater than the available resources projected for each of those years pursuant to paragraph (1).
 - (3) Projections of resident and non-resident enrollment in the 2015–16, 2016–17, and 2017–18 academic years, assuming implementation of any changes described in paragraph (2).
 - (4) The university’s goals for each of the performance measures listed in subdivision (b) of Section 89295 of the Education Code for the 2015–16, 2016–17, and the 2017–18 academ-

1 ic years, assuming implementation of any
 2 changes described in paragraph (2). It is the
 3 intent of the Legislature that these goals be
 4 challenging and quantifiable, address
 5 achievement gaps for underrepresented pop-
 6 ulations, and align the educational attainment
 7 of California’s adult population to the work-
 8 force and economic needs of the state, pur-
 9 suant to the legislative intent expressed in
 10 Section 66010.93 of the Education Code.

11 (b) The plan approved pursuant to subdivision (a)
 12 shall be submitted, no later than November 30,
 13 2014, to the Director of Finance, the chairpersons
 14 of the committees in each house of the Legislature
 15 that consider the State Budget, the chairpersons
 16 of the budget subcommittees in each house of the
 17 Legislature that consider the budget for the Cali-
 18 fornia State University, the chairpersons of the
 19 committees in each house of the Legislature that
 20 consider appropriations, and the chairpersons of
 21 the policy committees in each house of the Legis-
 22 lature with jurisdiction over bills relating to the
 23 university. The plan shall adhere to the goals in-
 24 cluded in Section 66010.91 of the Education
 25 Code.

26 3. (a) The California State University shall allocate from
 27 this appropriation the amount necessary to pay in
 28 full all amounts anticipated to become due and
 29 payable during the fiscal year for rental, fees, and
 30 insurance associated with lease-revenue bonds
 31 issued by the State Public Works Board on its
 32 behalf and general obligation bond debt service
 33 attributable to the University.

34 (b) The Controller shall transfer funds from this app-
 35 ropriation upon receipt of the following reports:
 36 (1) The State Public Works Board shall report
 37 to the Controller the rental, fees, and insur-
 38 ance anticipated to become due and payable
 39 in the fiscal year associated with its lease-

- 1 revenue bonds issued on behalf of the Univer-
- 2 sity.
- 3 (2) The Department of Finance shall report to
- 4 the Controller the amount of general obliga-
- 5 tion bond debt service anticipated to become
- 6 due and payable in the fiscal year attributable
- 7 to the University.
- 8 (3) The State Public Works Board or the Depart-
- 9 ment of Finance shall submit a revised report
- 10 if either entity determines that an amount
- 11 previously reported to the Controller is inac-
- 12 curate based on revised estimates or actual
- 13 amounts. If necessary pursuant to any revised
- 14 reports, the Controller shall return funds to
- 15 this appropriation. Any returned funds that
- 16 were previously transferred pursuant to this
- 17 subdivision shall be available for expenditure
- 18 until June 30, 2016.
- 19 4. Payments made by the state to the California State
- 20 University for each month from July through April
- 21 shall not exceed one-twelfth of the amount appropriat-
- 22 ed in this item, less the amount that is allocated pur-
- 23 suant to subdivision (a) of Provision 3. Transfers of
- 24 funds pursuant to subdivision (b) of Provision 3 shall
- 25 not be considered payments made by the state to the
- 26 University.
- 27 5. Contributions to the Public Employees' Retirement
- 28 Fund are charged to this appropriation pursuant to
- 29 Section 20822 of the Government Code.
- 30 6. The Director of Finance has the authority to adjust this
- 31 appropriation pursuant to Section 3.60, as well as
- 32 Section 89762 of the Education Code.

33 ~~SEC. 18.~~

34 ~~SEC. 21.~~ Item 6870-101-0001 of Section 2.00 of the Budget
35 Act of 2014 is amended to read:
36

37	
38	6870-101-0001—For local assistance, Board of Governors
39	of the California Community Colleges (Proposition
40	98)..... 3,130,232,000

1	Schedule:	
2	(1) 10.10.010-Apportionments.....	2,059,128,000
3	(3) 10.10.020-Apprenticeship.....	7,174,000
4	(3.5) 10.10.021-Apprenticeship Training and	
5	Instruction.....	15,694,000
6	(4) 10.10.030-Growth for Apportion-	
7	ments.....	140,385,000
8	(5) 20.10.004-Student Success for Basic	
9	Skills Students.....	20,037,000
10	(6) 20.10.005-Student Financial Aid Admin-	
11	istration.....	69,421,000
12	(7) 20.10.020-Disabled Students.....	114,223,000
13	(8) 20.10.045-Special Services for Cal-	
14	WORKS Recipients.....	34,545,000
15	(9) 20.10.060-Foster Care Education Pro-	
16	gram.....	5,254,000
17	(10) 20.10.070-Matriculation.....	271,683,000
18	(11) 20.20.020-Academic Senate for the	
19	Community Colleges.....	468,000
20	(12) 20.20.041-Equal Employment Opportu-	
21	nity pursuant to Chapter 1169, Statutes	
22	2002.....	767,000
23	(13) 20.20.050-Part-time Faculty Health In-	
24	surance.....	490,000
25	(14) 20.20.051-Part-time Faculty Compensa-	
26	tion.....	24,907,000
27	(15) 20.20.055-Part-time Faculty Office	
28	Hours.....	3,514,000
29	(16) 20.30.011-Telecommunications and	
30	Technology Services.....	21,790,000
31	(17) 20.30.050-Economic Development....	72,929,000
32	(18) 20.30.070-Transfer Education and Ar-	
33	ticulation.....	698,000
34	(19) 20.40.026-Physical Plant and Instruc-	
35	tional Support.....	148,000,000
36	(20) 20.10.010-Extended Opportunity Pro-	
37	grams and Services and Special Ser-	
38	vices.....	88,605,000
39	(21) 20.30.045-Fund for Student Success....	3,792,000

1	(23) 20.80.010-Campus Child Care Tax	
2	Bailout.....	3,350,000
3	(24) 20.95.010-Nursing Program Support....	13,378,000
4	(25) 10.10.025-Adult Education.....	0
5	(26) 10.10.050-Expanding the Delivery of	
6	Courses through Technology.....	10,000,000

- 7 Provisions:
- 8 1. The funds appropriated in this item are for transfer by
 - 9 the Controller during the 2014–15 fiscal year to Sec-
 - 10 tion B of the State School Fund.
 - 11 2. The funds appropriated in Schedule (1) for apportion-
 - 12 ments include \$31,409,000 to encourage district-level
 - 13 accountability efforts pursuant to Section 84754.5 of
 - 14 the Education Code. It is intended that the Office of
 - 15 the Chancellor of the California Community Colleges
 - 16 submit an annual report on district-specific account-
 - 17 ability measures by March 31 of each year. This report
 - 18 shall reflect the outcomes from the most recently
 - 19 completed fiscal year for which data is available pur-
 - 20 suant to Section 84754.5 of the Education Code.
 - 21 3. Notwithstanding any other provision of law, apportion-
 - 22 ment funding for community college districts shall be
 - 23 based on the greater of the current year or prior year
 - 24 level of full-time equivalent students (FTES), consis-
 - 25 tent with K–12 declining enrollment practices pursuant
 - 26 to Section 42238.5 of the Education Code. Decreases
 - 27 in FTES shall result in a revenue reduction at the dis-
 - 28 trict’s average level of apportionment funding per
 - 29 FTES and shall be made in the year following the ini-
 - 30 tial year of decrease in FTES.
 - 31 4. Of the funds appropriated in Schedule (1), Apportion-
 - 32 ments:
 - 33 (a) Up to \$100,000 is for a maintenance allowance,
 - 34 pursuant to Section 54200 of Title 5 of the Cali-
 - 35 fornia Code of Regulations.
 - 36 (b) Up to \$500,000 is to reimburse colleges for the
 - 37 costs of federal aid repayments related to assessed
 - 38 fees for fee waiver recipients. This reimbursement
 - 39 only applies to students who completely withdraw
 - 40 from college before the census date pursuant to

- 1 Section 58508 of Title 5 of the California Code
 2 of Regulations.
- 3 5. Notwithstanding any other provision of law, the
 4 Chancellor of the California Community Colleges
 5 shall not reduce district workload obligations for a
 6 lack of a funded cost-of-living adjustment.
- 7 6. (a) The amount appropriated in Schedule (3) for the
 8 Apprenticeship Program shall be available as
 9 necessary upon certification by the Chancellor of
 10 the California Community Colleges for the pur-
 11 pose of funding community college-related and
 12 supplemental instruction pursuant to Section 3074
 13 of the Labor Code, as provided in Article 3
 14 (commencing with Section 79140) of Chapter 9
 15 of Part 48 of Division 7 of Title 3 of the Education
 16 Code. No community college district shall use
 17 funds available under this provision to offer any
 18 new apprenticeship training program or the expan-
 19 sion of any existing program unless the new pro-
 20 gram or expansion has been approved by the
 21 chancellor.
- 22 (b) Notwithstanding Article 3 (commencing with
 23 Section 79140) of Chapter 9 of Part 48 of Division
 24 7 of Title 3 of the Education Code, each 60-
 25 minute hour of teaching time devoted to each in-
 26 dentured apprentice enrolled in and attending
 27 classes of related and supplemental instruction as
 28 provided under Section 3074 of the Labor Code
 29 shall be reimbursed at the rate of \$5.04 per hour.
 30 For purposes of this provision, each hour of
 31 teaching time may include up to 10 minutes for
 32 passing time and breaks.
- 33 7. Funds appropriated in Schedule (4), Growth for Ap-
 34 portionments, shall be available first to any districts
 35 bringing online newly accredited colleges or education-
 36 al centers. It is the intent of the Legislature that increas-
 37 es in basic foundation allocations to each college be
 38 funded prior to additional growth in full-time equiva-
 39 lent students. The Chancellor of the California Com-
 40 munity Colleges shall provide a report by November

1 of each year, to the Department of Finance and the
2 Legislative Analyst, on the number of new centers and
3 colleges added for the current fiscal year and those
4 anticipated to be added for the prospective budget
5 year. This report shall also detail the specific funding
6 adjustments provided for basic foundation allocations
7 to each college and center for the current fiscal year.

- 8 8. (a) Notwithstanding any other provision of law, funds
9 appropriated in Schedule (4), Growth for Apportionments, shall only be allocated for growth in
10 full-time equivalent students (FTES), on a district-
11 by-district basis, as determined by the Chancellor
12 of the California Community Colleges. The
13 chancellor shall not include any FTES from con-
14 current enrollment in physical education, dance,
15 recreation, study skills, and personal development
16 courses and other courses in conflict with existing
17 law for the purpose of calculating a district's
18 three-year overcap adjustment.
19
20 (b) The Board of Governors of the California Com-
21 munity Colleges shall adopt criteria and an alloca-
22 tion formula for the funds appropriated in Sched-
23 ule (4), Growth for Apportionments, so as to en-
24 sure that access to courses in the California
25 Community Colleges' missions related to student
26 needs for transfer, basic skills and vocational/work-
27 force training are aligned to regional and commu-
28 nity needs to the maximum extent possible. When
29 formulating the allocation, the board of governors
30 shall consider, at minimum, the priorities as out-
31 lined in Section 84750.5 of the Education Code.
- 32 9. The funds appropriated in Schedule (5), Student Suc-
33 cess for Basic Skills Students, shall be allocated as
34 follows:
35 (a) \$969,000 for faculty and staff development to
36 improve curriculum, instruction, student services,
37 and program practices in the areas of basic skills
38 and English as a Second Language (ESL) pro-
39 grams. The Office of the Chancellor of the Cali-
40 fornia Community Colleges shall select a district,

1 utilizing a competitive process, to carry out these
 2 faculty and staff development activities. All col-
 3 leges receiving funds pursuant to subdivision (b)
 4 shall be provided with the opportunity to partici-
 5 pate in the faculty and staff development programs
 6 specified in this subdivision. The chancellor shall
 7 report on the use of these funds by the selected
 8 district to the Legislative Analyst and the Depart-
 9 ment of Finance not later than September 1 of
 10 each year.

11 (b) \$19,068,000 for allocation by the chancellor to
 12 community college districts for improving out-
 13 comes of students who enter college needing at
 14 least one course in ESL or basic skills, with par-
 15 ticular emphasis on students transitioning from
 16 high school.

17 (c) Funding specified in subdivisions (a) and (b) shall
 18 be distributed to eligible applicants pursuant to
 19 Chapter 489 of the Statutes of 2007.

20 (d) The Office of the Chancellor of the California
 21 Community Colleges shall work jointly with the
 22 Department of Finance and the Legislative Ana-
 23 lyst to evaluate and refine, as necessary, the annu-
 24 al accountability measures for this program. It is
 25 the intent of the Legislature that annual perfor-
 26 mance accountability measures for this program
 27 utilize, to the extent possible, data available as
 28 part of the accountability system developed pur-
 29 suant to Section 84754.5 of the Education Code.
 30 By September 1, 2010, the chancellor shall submit
 31 a report to the Governor and the Legislature on
 32 basic skills accountability using system- and col-
 33 lege-level data and an annual report each year
 34 thereafter by September 1.

35 10. (a) Of the funds appropriated in Schedule (6) for
 36 Student Financial Aid Administration, not less
 37 than \$15,363,000 is available to provide \$0.91
 38 per unit reimbursement to community college
 39 districts for the provision of board of governors
 40 (BOG) fee waiver awards pursuant to paragraph

- 1 (2) of subdivision (m) of Section 76300 of the
2 Education Code.
- 3 (b) Of the funds appropriated in Schedule (6), not
4 less than \$15,532,000 is available for the Board
5 Financial Assistance Program to provide reim-
6 bursement of 2 percent of total waiver value to
7 community college districts for the provision of
8 BOG fee waiver awards pursuant to paragraph
9 (2) of subdivision (m) of Section 76300 of the
10 Education Code.
- 11 (c) Funding provided to community college districts
12 in subdivisions (a) and (b) is provided to directly
13 offset any mandated costs claimed by community
14 college districts pursuant to Commission on State
15 Mandates Test Claims 99-TC-13 (Enrollment Fee
16 Collection) and 00-TC-15 (Enrollment Fee
17 Waivers).
- 18 (d) (1) Of the amount appropriated in Schedule (6),
19 \$2,800,000 shall be for a contract with a
20 community college district to conduct a
21 statewide media campaign to promote the
22 general message to prospective students as
23 follows: (A) the California Community Col-
24 leges (CCC) remain affordable, (B) financial
25 aid tax credits are available to cover enroll-
26 ment fees and help with books and other
27 costs, and (C) the active encouragement of
28 contact between pupils and local CCC finan-
29 cial aid offices. Any funds used from this
30 source to produce radio, television, or mail
31 campaigns must emphasize the availability
32 of financial aid, the easiest and most reliable
33 method of accessing the aid, a contact tele-
34 phone number, an Internet Web site address,
35 where applicable, and the physical location
36 of a financial aid office. Any mail campaign
37 must give priority to existing pupils, recent
38 high school graduates, and 12th graders. The
39 outreach and information campaign should
40 target its efforts in high schools, welfare of-

1 fices, unemployment offices, churches,
 2 community centers, and any other location
 3 that will most effectively reach low-income
 4 and disadvantaged students who must over-
 5 come barriers in accessing postsecondary
 6 education. The community college district
 7 awarded the contract shall consult with the
 8 Chancellor of the California Community
 9 Colleges and the Student Aid Commission
 10 prior to performing any activities to ensure
 11 appropriate coordination with any other state
 12 efforts in this area and ensure compliance
 13 with this provision.

- 14 (2) Of the amount appropriated in Schedule (6),
 15 not more than \$34,200,000 shall be for direct
 16 contact with potential and current financial
 17 aid applicants. Each CCC campus shall re-
 18 ceive a minimum allocation of \$50,000. The
 19 remainder of the funding shall be allocated
 20 to campuses based upon a formula reflecting
 21 full-time equivalent students (FTES)
 22 weighted by a measure of low-income popu-
 23 lations demonstrated by BOG fee waiver
 24 program participation within a district. It is
 25 the intent of the Legislature, to the extent that
 26 funds are provided in this item, that all cam-
 27 puses provide additional staff resources to
 28 increase both financial aid participation and
 29 student access to low-income and disadvan-
 30 taged students who must overcome barriers
 31 in accessing postsecondary education. Funds
 32 may be used for screening current students
 33 for possible financial aid eligibility and offer-
 34 ing personal assistance to these students in
 35 accessing financial aid, providing individual
 36 help in multiple languages for families and
 37 students in filling out the necessary paper-
 38 work to apply for financial aid, and increas-
 39 ing financial aid staff to process additional
 40 financial aid forms.

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- (3) Funding provided to community college districts in paragraph (2) is provided to offset any mandated costs claimed by community college districts pursuant to the Commission on State Mandates Test Claims 02-TC-28 (Cal Grants) and 02-TC-21 (Tuition Fee Waivers).
- (4) Funds allocated to a community college district for financial aid personnel, outreach determination of financial need, and delivery of student financial aid services shall supplement, and shall not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.
- (5) It is the intent of the Legislature that the Office of the Chancellor of the California Community Colleges provide the Legislature with a report not later than April 1 of each year on the use of the funds allocated pursuant to paragraphs (1) and (2), including the distribution of the funds, specific uses of the funds, strategies employed to reach low-income and disadvantaged students potentially eligible for financial aid, and the extent to which districts were successful in increasing the number of students accessing financial aid, particularly the maximum Pell Grant award.
- (6) It is the intent of the Legislature that the chancellor report by May 15 of each year, in the manner and using the factors set forth in paragraph (5) of subdivision (c) of Provision 11 of Item 6870-101-0001 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), on the impact of outreach efforts on student headcount and FTES enrollment for the 2009–10 and 2010–11 academic years.

- 1 (e) Notwithstanding subdivision (m) of Section 76300
- 2 of the Education Code or any other provision of
- 3 law, the amount of funds appropriated for the
- 4 purpose of administering fee waivers for the
- 5 2014–15 fiscal year shall be determined in this
- 6 act.
- 7 11. (a) The funds appropriated in Schedule (7) for the
- 8 Disabled Students Program are for assisting dis-
- 9 tricts in funding the excess direct instructional
- 10 cost of providing special support services or in-
- 11 struction, or both, to disabled students enrolled at
- 12 community colleges, and for state hospital pro-
- 13 grams, as mandated by federal law.
- 14 (b) Of the amount appropriated in Schedule (7), no
- 15 less than \$3,945,000 shall be used to address de-
- 16 ficiencies identified by the federal Office for
- 17 Civil Rights (OCR), as determined by the Office
- 18 of the Chancellor of the California Community
- 19 Colleges.
- 20 (c) Of the amount appropriated in Schedule (7), at
- 21 least \$943,000 shall be used for support of the
- 22 High Tech Centers for activities including, but
- 23 not limited to, training of district employees, staff,
- 24 and students in the use of specialized computer
- 25 equipment for the disabled. All High Tech Centers
- 26 shall meet standards developed by the Office of
- 27 the Chancellor of the California Community
- 28 Colleges. Colleges that receive these augmenta-
- 29 tions shall not supplant existing resources provid-
- 30 ed to the centers.
- 31 (d) Notwithstanding any other provision of law, of
- 32 the funds appropriated in Schedule (7), \$1,000,000
- 33 shall be for state hospital adult education pro-
- 34 grams at the hospitals served by the Coast and
- 35 Kern Community College Districts since the
- 36 1986–87 fiscal year. If adult education services
- 37 at any of the two hospitals are not supported by
- 38 the community colleges in any portion of the
- 39 2014–15 fiscal year, remaining funds shall, upon
- 40 order of the Department of Finance, after 30 days'

1 notice to the Chairperson of the Joint Legislative
2 Budget Committee, be transferred to the State
3 Department of Developmental Services (DDS).
4 For any transfer of funds to DDS during the
5 2014–15 fiscal year, the Proposition 98 base
6 funding levels for community colleges and DDS
7 shall be adjusted accordingly.

8 (e) Of the funds appropriated in Schedule (7) for the
9 Disabled Student Services, no less than
10 \$9,600,000 shall be allocated to support high-cost
11 sign language interpreter services and real-time
12 captioning equipment or other communication
13 accommodations for hearing-impaired students
14 based on a 4-to-1 state-to-local district match.

15 12. The funds appropriated in Schedule (8), Special Ser-
16 vices for CalWORKs Recipients, are for the purpose
17 of assisting welfare recipient students and those in
18 transition off of welfare to achieve long-term self-
19 sufficiency through coordinated student services of-
20 fered at community colleges, including workstudy,
21 other educational related work experience, job place-
22 ment services, child care services, and coordination
23 with county welfare offices to determine eligibility
24 and availability of services. All services funded in
25 Schedule (8) shall be for current CalWORKs recipients
26 or prior CalWORKs recipients who are in transition
27 off of cash assistance for no more than two years.
28 Current cash-assistance recipients may utilize these
29 services until their initial educational objectives are
30 met. Former recipients in transition off of cash assis-
31 tance may utilize these services for a period of up to
32 two years after leaving cash assistance subject to the
33 conditions of this provision. These funds shall be used
34 to supplement and not supplant existing funds and
35 services provided for CalWORKs recipients attending
36 community colleges. The Chancellor of the California
37 Community Colleges shall develop an equitable
38 method for allocating funds to all districts and colleges
39 based on the relative numbers of CalWORKs recipients

- 1 in attendance and shall allocate funds for the following
 2 purposes:
 3 (a) Job placement.
 4 (b) Coordination with county welfare offices and
 5 other local agencies, including local workforce
 6 investment boards.
 7 (c) Curriculum development and redesign.
 8 (d) Child care and workstudy.
 9 (e) Instruction.
 10 (f) Postemployment skills training and related skills.
 11 (g) Campus-based case management, limited to on-
 12 campus assistance and services not provided by
 13 county case workers that do not supplant other
 14 counseling and academic support services funded
 15 through existing California Community Colleges
 16 categorical programs.

17 Of the amount appropriated in Schedule (8),
 18 \$9,188,000 is for child care and does not require a
 19 district match. For the remaining funds, districts shall,
 20 as a condition of receipt of these funds, provide a \$1
 21 match for every \$1 provided by the state.

22 Funds utilized for subsidized child care shall be for
 23 children of CalWORKs recipients through campus-
 24 based centers or parental choice vouchers at rates and
 25 with rules consistent with those applied to related
 26 programs operated by the State Department of Educa-
 27 tion in the 2014–15 fiscal year, including eligibility,
 28 reimbursement rates, and parental contribution
 29 schedules. Subsidized campus child care for Cal-
 30 WORKs recipients may be provided during the period
 31 they are engaged in qualifying state and federal work
 32 activities through attainment of their initial education
 33 and training plan and for up to three months thereafter
 34 or until the end of the academic year, whichever period
 35 of time is greater.

36 Funds utilized for workstudy shall be used solely
 37 for payments to employers that currently participate
 38 in campus-based workstudy programs or are providing
 39 work experiences that are directly related to and in
 40 furtherance of student educational programs and work

1 participation requirements, provided that those pay-
2 ments may not exceed 75 percent of the wage for the
3 workstudy positions, and the employers shall pay at
4 least 25 percent of the wage for the workstudy posi-
5 tions. These funds may be expended only if the total
6 hours of education, employment, and workstudy for
7 the student are sufficient to meet state or federal min-
8 imum requirements for qualifying work-related activ-
9 ities.

10 Funds may be used to provide credit or noncredit
11 classes for CalWORKs students if a district has com-
12 mitted all of its funded full-time equivalent students
13 (FTES) and is unable to offer the additional instruc-
14 tional services to meet the demand for CalWORKs
15 students. This determination shall be based on fall
16 enrollment information. Districts shall submit applica-
17 tions to the office of the chancellor by December 1 of
18 each year. If the chancellor approves the use of funds
19 for direct instructional workload, the Office of the
20 Chancellor shall submit a report to the Department of
21 Finance and the Joint Legislative Budget Committee
22 by February 15 of each year that (a) identifies the en-
23 rollment of new CalWORKs students, (b) states
24 whether and why additional classes were needed to
25 accommodate the needs of CalWORKs students, and
26 (c) sets forth an expenditure plan for the balance of
27 funds.

28 As a condition of receipt of the funds appropriated
29 in Schedule (8), by the fourth week following the end
30 of the semester or quarter term commencing in January
31 2015, participating community districts and colleges
32 shall submit to the office of the chancellor a report, in
33 the format specified by the chancellor in consultation
34 with the State Department of Social Services, that in-
35 cludes, but is not limited to, the funded components,
36 the number of hours of child care provided, the average
37 monthly enrollment of CalWORKs dependents served
38 in child care, the number of workstudy hours provided,
39 the hourly salaries and type of jobs, the number of
40 students being case managed, the short-term programs

1 available, the student participation rates, and other
2 outcome data. It is intended that, to the extent practi-
3 cable, reporting from colleges utilize data gathered for
4 federal reporting requirements at the state and local
5 level. Further, it is intended that the office of the
6 chancellor compile the information for annual reports
7 to the Legislature, the Governor, the Legislative Ana-
8 lyst, the Department of Finance, and the State Depart-
9 ment of Social Services by February 15 of each year.

10 First priority for expenditures of any funds appropri-
11 ated in Schedule (8) shall be in support of current
12 CalWORKs recipients. However, if caseloads are in-
13 sufficient to fully utilize all of the funding in this
14 schedule in a cost-beneficial way, it is intended that
15 up to \$5,000,000 of the funds subject to local matching
16 requirements may be allocated for providing postem-
17 ployment services to former CalWORKs recipients
18 who have been off of cash assistance for no longer
19 than two years to assist them in upgrading skills, job
20 retention, and advancement. Allowable services in-
21 clude direct instruction that cannot be funded under
22 available growth funding, child care to support atten-
23 dance in these classes consistent with this provision,
24 job development and placement services, and career
25 counseling and assessment activities that cannot be
26 funded through other programs. Child care services
27 may only be provided for periods commensurate with
28 a student's need for postemployment training within
29 the two-year transitional period.

30 Prior to allocation of funds for postemployment
31 services, the chancellor shall first secure the approval
32 of the Department of Finance for the allocations,
33 complete a cumulative report on the outcomes, activi-
34 ties, and cost-effectiveness of the program no later
35 than February 15 of each year in compliance with the
36 Budget Act of 1998 (Ch. 324, Stats. 1998) and the
37 Budget Act of 1999 (Ch. 50, Stats. 1999) and this act,
38 and shall provide the rationale and justification for the
39 proposed allocation of postemployment services to
40 districts for transitional students.

1 If a district is unable to fully expend its share of child
2 care funds, it may request that the Office of the
3 Chancellor approve a reallocation to other CalWORKs
4 purposes authorized by this provision, subject to all
5 pertinent limitations and district match required for
6 these purposes under this provision.

7 Of the funds appropriated in Schedule (8) for the
8 Special Services for CalWORKs Recipients Program,
9 no less than \$4,900,000 is to provide direct workstudy
10 wage reimbursement for students served under this
11 program, and \$613,000 is available for campus job
12 development and placement services.

13 13. Funds appropriated in Schedule (8) for the Special
14 Services for CalWORKs Recipients Program have
15 been budgeted to meet the state's Temporary Assis-
16 tance for Needy Families maintenance-of-effort require-
17 ment pursuant to the federal Personal Responsibility
18 and Work Opportunity Reconciliation Act of 1996
19 (P.L. 104-193) and may not be expended in any way
20 that would cause their disqualification as a federally
21 allowable maintenance-of-effort expenditure.

22 14. (a) Funds provided in Schedule (9) for the Foster
23 Care Education Program shall be allocated to
24 provide foster and relative/kinship care education
25 and training. Districts shall ensure that education
26 and training required by Sections 1529.1 and
27 1529.2 of the Health and Safety Code and Section
28 16003 of the Welfare and Institutions Code re-
29 ceive priority. Districts may use any remaining
30 funds for additional parenting skills training.

31 (b) Funds provided in Schedule (9) shall be used for
32 foster parent and relative/kinship care provider
33 education training services consistent with the
34 following criteria:

35 (1) The Chancellor of the California Community
36 Colleges shall use these funds exclusively
37 for foster parent and relative/kinship care
38 provider education and training, as specified
39 by the chancellor in consultation with an ad-
40 visory committee that includes foster parents,

- 1 representatives of statewide foster parent or-
- 2 ganizations, parent and relative/kinship care
- 3 providers, and representatives from the State
- 4 Department of Social Services.
- 5 (2) Acceptance of funds under this program shall
- 6 constitute agreement by the district to comply
- 7 with such reporting requirements, guidelines,
- 8 and other conditions for receipt of funding
- 9 as the chancellor may establish.
- 10 (3) Each college plan for foster and relative/kin-
- 11 ship care education programs shall include
- 12 the provision of training to facilitate the de-
- 13 velopment of foster family homes, small
- 14 family homes, and relative/kinship homes to
- 15 care for no more than six children who have
- 16 special mental, emotional, developmental, or
- 17 physical needs.
- 18 (4) The State Department of Social Services shall
- 19 facilitate the participation of county welfare
- 20 departments in the foster and relative/kinship
- 21 care education program.
- 22 15. (a) Funds appropriated in Schedule (10) for the Ma-
- 23 triculation Program are for the purpose of student
- 24 matriculation pursuant to Article 1 (commencing
- 25 with Section 78210) of Chapter 2 of Part 48 of
- 26 Division 7 of Title 3 of the Education Code.
- 27 (b) Of the amount appropriated in Schedule (10),
- 28 \$9,381,000 shall be allocated to community col-
- 29 lege districts on a one-to-one matching funds basis
- 30 to provide matriculation services, including, but
- 31 not limited to, orientation, assessment, and coun-
- 32 seling, for students enrolled in designated noncred-
- 33 it classes and programs who may benefit most, as
- 34 determined by the Chancellor of the California
- 35 Community Colleges pursuant to Sections 78216
- 36 and 78218 of the Education Code.
- 37 (c) Of the funds appropriated in Schedule (10), up to
- 38 \$14,000,000 may be used by the Chancellor of
- 39 the California Community Colleges for the pur-
- 40 pose of procuring or developing E-Transcript, E-

1 Planning, and common assessment tools. Prior to
2 the expenditure of these funds, the Chancellor of
3 the California Community Colleges shall submit
4 a proposed expenditure plan to the Department
5 of Finance and to the Joint Legislative Budget
6 Committee.

7 (d) (1) Notwithstanding any other provision of law,
8 of the amount appropriated in Schedule (10),
9 \$70,000,000 shall be for the purpose of sup-
10 porting the activities necessary to successful-
11 ly implement the activities and goals as de-
12 tailed in the Student Equity Plans, pursuant
13 to Subchapter 4 (commencing with Section
14 54220) of Chapter 5 of Division 6 of Title 5
15 of the California Code of Regulations, in co-
16 ordination with the Student Success and
17 Support Program plans, pursuant to Section
18 78216 of the Education Code, and the Student
19 Success Scorecard, pursuant to Section
20 84754.5 of the Education Code.

21 (2) The Chancellor of the California Community
22 Colleges shall allocate these funds to districts
23 in a manner that ensures districts with a
24 greater proportion or number of students who
25 are high need, as determined by the Office
26 of the Chancellor, receive greater resources
27 to provide services to these students.

28 (3) As a condition of receipt of these funds, the
29 districts are required to include in their Stu-
30 dent Equity Plan how they will coordinate
31 existing student support services in a manner
32 to better serve their high-need student popu-
33 lations. At a minimum, their plan shall
34 demonstrate alignment of services funded
35 through allocations from Schedules (5), (6),
36 (7), (8), (10), (20), and (21).

37 (e) (1) Of the amount appropriated in Schedule (10),
38 up to \$2,500,000 may be used by the Chan-
39 cellor of the California Community Colleges
40 for the purpose of providing technical assis-

1 tance to districts that demonstrate low perfor-
 2 mance in any area of operations. It is the in-
 3 tent of the Legislature that technical assis-
 4 tance providers be contracted in a cost-effec-
 5 tive manner, that they primarily consist of
 6 experts who are current and former employ-
 7 ees of the California Community Colleges,
 8 and that they provide technical assistance in
 9 a manner that is consistent with the vision
 10 for the California Community Colleges. Be-
 11 ginning in the 2015–16 fiscal year, the
 12 Chancellor of the California Community
 13 Colleges shall provide a report of prior year
 14 use of these funds, including whether they
 15 were used in accordance with the aforemen-
 16 tioned legislative intent, to the Department
 17 of Finance and the Joint Legislative Budget
 18 Committee no later than October 1 of each
 19 year.

20 (2) Technical assistance initiated by the Chancel-
 21 lor of the California Community Colleges
 22 may be provided at no cost to the district.
 23 Technical assistance requested by the district
 24 shall require at least a \$1 match for every \$2
 25 provided by the state, as determined by the
 26 Office of the Chancellor.

27 16. The funds in Schedule (14) for the Part-time Faculty
 28 Compensation Program shall be allocated solely to
 29 increase compensation for part-time faculty from the
 30 amounts previously authorized. Funds shall be distribut-
 31 ed to districts based on the total actual full-time
 32 equivalent students served in the previous fiscal year
 33 and include a small district factor as determined by
 34 the Chancellor of the California Community Colleges.
 35 These funds are to be used to assist districts in making
 36 part-time faculty salaries more comparable to full-time
 37 salaries for similar work, as determined through each
 38 district’s local collective bargaining process. These
 39 funds shall not supplant the amount of resources each
 40 district used to compensate part-time faculty or be

1 used to exceed parity of each part-time faculty em-
2 ployed by each district with regular full-time faculty
3 at the same district, as certified by the chancellor. If
4 a district achieves parity, its allocation may be used
5 for any other educational purpose.

6 17. (a) \$20,651,000 of the funds provided in Schedule
7 (16) for the Telecommunications and Technology
8 Services Program shall be for the purpose of
9 supporting technical and application innovations
10 and for coordination of activities that serve to
11 maximize the utility of the technology investments
12 of the community college system towards improv-
13 ing learning outcomes. Allocations shall be made
14 by the Chancellor of the California Community
15 Colleges, based on criteria and guidelines as de-
16 veloped by the chancellor, on a competitive basis
17 through the RFA/RFP application process for the
18 following purposes:

- 19 (1) Provision of access to statewide multimedia
20 hosting and delivery services for state col-
21 leges and districts.
- 22 (2) Provision of systemwide Internet, audio
23 bridging, and telephony.
- 24 (3) Technical assistance and planning, coopera-
25 tive purchase agreements, and faculty and
26 staff development in a manner consistent with
27 paragraph (3) of subdivision (b) of Provision
28 17 of Item 6870-101-0001 of the Budget Act
29 of 1996 (Ch. 162, Stats. 1996).
- 30 (4) Ongoing support for the California Virtual
31 Campus Distance Education Program.
- 32 (5) Ongoing support for programs designed to
33 use technology in assisting accreditation and
34 the alignment of curricula across K–20 seg-
35 ments in California.
- 36 (6) Support for technology pilots and ongoing
37 technology programs and applications that
38 serve to maximize the utility and economy
39 of scale of the technology investments of the

1 community college system towards improv-
2 ing learning outcomes.

3 (7) Support for the Student Friendly Services
4 Program.

5 In addition, a portion of the funds provided in
6 this subdivision shall be available for allocations
7 to districts. It is the intent of the Legislature that
8 these funds be used by colleges to maintain the
9 technology capabilities specified in subdivision
10 (a) of Provision 21 of Item 6870-101-0001 of the
11 Budget Act of 2003 (Ch. 157, Stats. 2003). These
12 funds shall not supplant existing funds used for
13 those purposes, and colleges shall match mainte-
14 nance and ongoing costs with other funds as pro-
15 vided by subdivision (a) of Provision 21 of Item
16 6870-101-0001 of the Budget Act of 2003 (Ch.
17 157, Stats. 2003).

18 (b) The Office of the Chancellor of the California
19 Community Colleges shall develop the reporting
20 criteria for all programs funded by this item and
21 shall submit that for review along with an annual
22 progress report on program implementation to the
23 Legislative Analyst and the Department of Fi-
24 nance no later than December 1 of each year.
25 Reporting shall include summaries of allocations
26 and expenditures by program and by district,
27 where applicable.

28 (c) Of the funds provided in Schedule (16),
29 \$1,139,000 is for ongoing support and expansion
30 of the California Partnership for Achieving Stu-
31 dent Success (Cal-PASS) program. As a condition
32 of receipt of these funds, the grantee shall submit
33 to the office of the chancellor, by October 15 of
34 each year, all of the following: (1) a report that
35 includes the numbers and percentages of institu-
36 tions and school districts that have signed agree-
37 ments and the number and percentage that have
38 actively submitted data in the current year and (2)
39 an annual financial audit, as prescribed by the
40 chancellor, that includes an accounting of all

1 funding sources and all uses of funds by funding
2 source. The report and audit also shall be submit-
3 ted to the Legislative Analyst, the Department of
4 Finance, and the appropriate budget subcommit-
5 tees of the budget committees of each house of
6 the Legislature. It is the intent of the Legislature
7 that all reporting requirements contained in this
8 subdivision shall be completed using funds pro-
9 vided to the grantee.

10 18. Of the amount appropriated in Schedule (17) for the
11 Economic and Workforce Development Program,
12 pursuant to Part 52.2 (commencing with Section
13 88600) of Division 7 of Title 3 of the Education Code,
14 the following shall apply:

- 15 (a) Up to 10 percent may be allocated for state level
16 technical assistance activities in support of the
17 intent of Chapter 361 of the Statutes of 2012, in-
18 cluding statewide network leadership, organiza-
19 tional development, coordination, information
20 and support services, or other program purposes.
21 Any augmentation to state level activities funding
22 is subject to approval of the Department of Fi-
23 nance, not sooner than 30 days after the notifica-
24 tion in writing to the chairpersons of the fiscal
25 committees of each house of the Legislature and
26 the Chairperson of the Joint Legislative Budget
27 Committee.
- 28 (b) All remaining funds shall be allocated for program-
29 ming that target investment at priority and emer-
30 gent sectors, including statewide and/or regional
31 centers, hubs, collaborative communities, advisory
32 bodies, and short-term grants. Short-term grants
33 can include industry-driven regional education
34 and training, Responsive Incumbent Worker
35 Training, and Job Development Incentive Train-
36 ing.
- 37 (c) Prior to the expenditure of these funds, the
38 Chancellor of the California Community Colleges
39 shall submit a proposed expenditure plan and the
40 rationale therefor, to the Department of Finance

- 1 for approval. The expenditure plan shall include
- 2 the following:
- 3 (1) A statewide and regional delivery system.
- 4 (2) A targeting of investments to competitive
- 5 and emergent sectors important to regional
- 6 economies as well as use of short-term grants
- 7 to meet employer-driven training needs.
- 8 (3) Program support to increase the impact of
- 9 college career technical education (CTE)
- 10 programs (including contextualized CTE
- 11 programs) on regional economies; statewide
- 12 accountability data collection and perfor-
- 13 mance evaluation; statewide training, devel-
- 14 opment, and coordination; labor market re-
- 15 search; and continuous program improve-
- 16 ments.
- 17 (d) The following provisions apply to the expendi-
- 18 tures of these funds:
- 19 (1) Funds applied to performance-based training
- 20 shall be matched by a minimum of \$1 of pri-
- 21 vate business and industry funding for each
- 22 \$1 of state funds. The Chancellor of the Cal-
- 23 ifornia Community Colleges shall consider
- 24 the level of involvement and financial com-
- 25 mitments of business and industry in making
- 26 awards for performance-based training.
- 27 (2) Funds allocated by the Chancellor of the
- 28 California Community Colleges under this
- 29 program may not be used by community
- 30 college districts to supplant existing contract
- 31 education offerings. The chancellor shall en-
- 32 sure that funds are spent only for expanded
- 33 services and shall implement accountability
- 34 reporting for districts receiving these funds
- 35 to ensure that training, credit, and noncredit
- 36 programs remain relevant to business needs.
- 37 (3) Any funds that become available due to sav-
- 38 ings, discontinuance, or reduction of amounts
- 39 shall be evaluated against labor market needs
- 40 and regional economies for reallocation

- 1 within the economic and workforce develop-
2 ment program.
- 3 (e) Fiscal agents of program funds intended to serve
4 statewide or regional functions do not have author-
5 ity to flex program funds. The Office of the
6 Chancellor may adjust allocations, as necessary,
7 to preclude this action.
- 8 (f) (1) \$50,000,000 of the funds appropriated in
9 Schedule (17) shall be provided on a one-time
10 basis to create greater incentive for California
11 Community Colleges to develop, enhance,
12 retool, and expand quality career technical
13 education offerings that build upon existing
14 community college regional capacity to re-
15 spond to regional labor market needs. Funds
16 may be used for equipment, curriculum devel-
17 opment, professional development, and other
18 related costs necessary to develop, enhance,
19 retool, and expand quality career technical
20 education offerings.
- 21 (2) The Chancellor of the California Community
22 Colleges shall allocate these funds to the
23 community college regions based on a formu-
24 la that factors in the total number of full-time
25 equivalent students, including full-time
26 equivalent students in career technical educa-
27 tion courses. The Chancellor of the California
28 Community Colleges shall, in consultation
29 with community colleges within each region,
30 designate either the district then serving as
31 the fiscal agent for the regional consortia or
32 an alternative district to serve as the fiscal
33 agent for these funds.
- 34 (3) The funds shall be distributed by the fiscal
35 agent to the California Community College
36 districts within the region for career technical
37 education programs that are developed with
38 industry input, matched by industry re-
39 sources, and adopted by faculty upon certifi-
40 cation by the regional consortia. The courses

1 or programs of study for which the funds are
 2 requested shall meet all of the following cri-
 3 teria:

4 (A) Be for occupations and sectors that are
 5 demonstrated to be in demand in the regional
 6 labor market.

7 (B) Be for occupations for which regional produc-
 8 tion of employees is insufficient to meet labor
 9 market demand.

10 (C) Demonstrate regional alignment of program
 11 and curricula.

12 (4) Priority for funding shall go to programs that
 13 meet all of the criteria listed in paragraph (3)
 14 and that meet one or more of the following
 15 criteria:

16 (A) Are in priority sectors identified by the re-
 17 gion.

18 (B) Are in emerging sectors identified by the re-
 19 gion.

20 (C) Are articulated with K–12 or four year insti-
 21 tutions.

22 (5) Individual colleges and districts shall be re-
 23 sponsible for identifying eligible programs
 24 and their faculty, implementing courses and
 25 programs to meet regional capacity needs,
 26 participating in regional coordination efforts,
 27 articulating with K–12 and four year institu-
 28 tions, and submitting outcome data to the
 29 Chancellor of the California Community
 30 Colleges.

31 (6) The regional consortia shall be responsible
 32 for certifying labor market demand with input
 33 from regional employers and essential work-
 34 force and economic development partners,
 35 prioritizing investment of funds according to
 36 industry sections and occupations, and ensur-
 37 ing regional coordination.

38 (7) The district designated as the fiscal agent in
 39 each region shall be responsible for distribut-
 40 ing the funds to each district within its region

- 1 following certification by the regional consor-
2 tia that the courses and programs submitted
3 by the districts and colleges for funding meet
4 the criteria listed in this subdivision (f).
- 5 (8) The Chancellor of the California Community
6 Colleges shall be responsible for administer-
7 ing the distribution of funds to the fiscal
8 agents for each region and monitoring
9 progress toward meeting regional and
10 statewide career technical education needs.
- 11 19. (a) The funds appropriated in Schedule (18) for the
12 Transfer Education and Articulation Program are
13 available to support transfer and articulation
14 projects and common course numbering projects.
- 15 (b) Funding provided to community college districts
16 from Schedule (18) is provided to directly offset
17 any mandated costs claimed by community col-
18 lege districts pursuant to Chapter 737 of the
19 Statutes of 2004.
- 20 20. (a) Any funds appropriated in Schedule (19) are
21 available for the following purposes:
- 22 (1) Scheduled maintenance and special repairs
23 of facilities. The Chancellor of the California
24 Community Colleges shall allocate funds to
25 districts on the basis of actual reported full-
26 time equivalent students (FTES), and may
27 establish a minimum allocation per district.
28 As a condition for receiving and expending
29 these funds for maintenance or special re-
30 pairs, a district shall certify that it will in-
31 crease its operations and maintenance
32 spending from the 1995–96 fiscal year by the
33 amount it allocates from this appropriation
34 for maintenance and special repairs. The
35 question of whether a district has complied
36 with its resolution shall be reviewed under
37 the annual audit of that district.
- 38 (2) Hazardous substances abatement, cleanup,
39 and repairs.

- 1 (3) Architectural barrier removal projects that
- 2 meet the requirements of the federal Ameri-
- 3 cans with Disabilities Act of 1990 (42 U.S.C.
- 4 Sec. 12101 et seq.) and seismic retrofit
- 5 projects limited to \$400,000.
- 6 (b) Any funds appropriated in Schedule (19) are
- 7 available for replacement of instructional equip-
- 8 ment and library materials. The funds provided
- 9 for instructional equipment and library materials
- 10 shall not be used for personal services costs or
- 11 operating expenses. The chancellor shall allocate
- 12 funds to districts on the basis of actual reported
- 13 FTES and may establish a minimum allocation
- 14 per district. The question of whether a district has
- 15 complied with its resolution shall be reviewed
- 16 under the annual audit of that district.
- 17 (c) Any funds appropriated in Schedule (19) shall be
- 18 available for one-time use in the 2014–15 fiscal
- 19 year.
- 20 21. Of the funds appropriated in Schedule (20) for Extend-
- 21 ed Opportunity Programs and Services and Special
- 22 Services, \$79,273,000 is for Extended Opportunity
- 23 Programs and Services (EOPS) in accordance with
- 24 Article 8 (commencing with Section 69640) of Chapter
- 25 2 of Part 42 of Division 5 of Title 3 of the Education
- 26 Code. Funds provided in this item for EOPS shall be
- 27 available to students on all campuses within the Cali-
- 28 fornia Community Colleges system, including those
- 29 students on new campuses or in new districts. In addi-
- 30 tion, \$9,332,000 is for funding, at all colleges, the
- 31 Cooperative Agencies Resources for Education
- 32 (CARE) program in accordance with Article 4 (com-
- 33 mencing with Section 79150) of Chapter 9 of Part 48
- 34 of Division 7 of Title 3 of the Education Code. The
- 35 Board of Governors of the California Community
- 36 Colleges shall allocate funds on a priority basis to local
- 37 programs on the basis of need for student services.
- 38 22. Of the funds appropriated in Schedule (20) for the
- 39 Extended Opportunity Programs and Services and
- 40 Special Services, no less than \$4,972,000 shall be

1 available to support additional textbook assistance
2 grants to community college students as an allowable
3 expenditure consistent with paragraph (10) of subdivi-
4 sion (b) of Section 69648 of the Education Code. In
5 addition, these funds shall not supplant the amount of
6 resources used for textbook grants in the 2001–02
7 fiscal year.

8 23. The funds appropriated in Schedule (21) for the Fund
9 for Student Success are for additional targeted student
10 services, to be expended as follows:

11 (a) \$1,183,000 is for the Puente Project to support up
12 to 75 colleges. These funds are available if
13 matched by \$200,000 of private funds and the
14 participating community colleges and University
15 of California campuses maintain their 1995–96
16 fiscal year support level for the Puente Project.
17 All funding shall be allocated directly to partici-
18 pating districts in accordance with their participa-
19 tion agreement.

20 (b) Up to \$1,515,000 is for the Mathematics, Engi-
21 neering and Science Achievement (MESA) pro-
22 gram. For each \$1 allocated, the recipient district
23 shall provide \$1 in matching funds.

24 (c) No less than \$1,094,000 is for the Middle College
25 High School Program. With the exception of fully
26 compliant special part-time students at the com-
27 munity colleges pursuant to Sections 48802 and
28 76001 of the Education Code, student workload
29 based on participation in the Middle College High
30 School Program shall not be eligible for commu-
31 nity college state apportionment. Further, no
32 community college state apportionment shall be
33 made available for physical education classes,
34 noncredit classes, nor other courses specified in
35 Provision 8.

36 24. Pursuant to Sections 69648.5, 78216, and 84850, and
37 subdivision (b) of Section 87108, of the Education
38 Code, the Board of Governors of the California Com-
39 munity Colleges may allocate funds appropriated in
40 Schedules (7), (10), (12), and (20) by grant or contract,

- 1 or through the apportionment process, to one or more
- 2 districts for the purpose of providing program evaluation,
- 3 accountability, monitoring, or program development
- 4 services, as appropriate under the applicable
- 5 statute.
- 6 25. The funds appropriated in Schedule (23) for the
- 7 Campus Child Care Tax Bailout shall be allocated by
- 8 the Chancellor of the California Community Colleges
- 9 to community college districts that levied child care
- 10 permissive override taxes in the 1977–78 fiscal year
- 11 pursuant to Sections 8329 and 8330 of the Education
- 12 Code in an amount proportional to the property tax
- 13 revenues, tax relief subventions, and state aid required
- 14 to be made available by the district to its child care
- 15 and development program for the 1979–80 fiscal year
- 16 pursuant to Section 30 of Chapter 1035 of the Statutes
- 17 of 1979, increased or decreased by any cost-of-living
- 18 adjustment granted in subsequent fiscal years. These
- 19 funds shall be used only for the purpose of community
- 20 college child care and development programs.
- 21 26. With regard to the funds appropriated in Schedule
- 22 (24), Nursing Program Support, all of the following
- 23 shall apply:
- 24 (a) \$8,475,000 shall be used to provide support for
- 25 nursing program enrollment and equipment needs
- 26 consistent with paragraph (2) of subdivision (a)
- 27 of Section 2 of Chapter 514 of the Statutes of
- 28 2001. Funding for nursing enrollment shall pro-
- 29 vide a marginal increase in funding in addition to
- 30 the amount provided for each full-time equivalent
- 31 student for regular growth in apportionments.
- 32 (b) \$4,903,000 shall be used to provide diagnostic
- 33 and support services, preentry coursework, alter-
- 34 native program delivery model development, and
- 35 other services to reduce the incidence of student
- 36 attrition in nursing programs.
- 37 (c) Funds shall be allocated according to the follow-
- 38 ing criteria:
- 39 (1) The degree to which the funds provided
- 40 would be used to increase student enrollment

- 1 in nursing programs beyond the level of full-
2 time equivalent students served in the
3 2011–12 academic year.
- 4 (2) The district’s level of attrition from nursing
5 programs and the suitability of planned ex-
6 penditures to address attrition levels.
- 7 (3) The degree to which funds provided would
8 be used to support infrastructure or equip-
9 ment needs with the intent of building capac-
10 ity and increasing the number of nursing
11 students served.
- 12 (4) For districts with attrition rates of 15 percent
13 or more, new funding shall focus on attrition
14 reduction. For districts with attrition rates
15 below 15 percent, new funding shall focus
16 on enrollment expansion.
- 17 (d) On or before March 1 of each year, the Chancellor
18 of the California Community Colleges shall pro-
19 vide the Legislature and the Department of Fi-
20 nance with a report on the allocation of funding.
21 For each district receiving funding under this item,
22 the report shall include all of the following: (1)
23 the amount of funding received, (2) the number
24 of nursing full-time equivalent students served in
25 the 2006–07 academic year, and the additional
26 number of nursing full-time equivalent students
27 served with funding provided in this item in each
28 subsequent year, (3) the district’s attrition and
29 completion rates in the 2006–07 academic year
30 and subsequent years, (4) any equipment or infras-
31 tructure-related items acquired with the funds
32 appropriated in this item, and (5) the number of
33 new and existing faculty receiving annual stipend
34 awards.
- 35 27. Notwithstanding any other provision of law, the
36 Chancellor of the California Community Colleges
37 shall allocate categorical funds as specified in legisla-
38 tion enacted in 2009 and as amended in 2010. Pursuant
39 to the conditions specified in that legislation, districts
40 may utilize funds allocated from Schedules (11), (12),

1 (13), (14), (15), (17), (18), and (23) as further specified
 2 in that legislation. Notwithstanding this provision and
 3 subdivision (b) of Section 84043 of the Education
 4 Code, the chancellor may adjust allocations, as neces-
 5 sary, for funding provided pursuant to Schedules (11),
 6 (17), and (18) in support of statewide or regional
 7 functions.

8 28. Funding provided to community college districts in
 9 Schedule (1) is provided to directly offset any mandat-
 10 ed costs claimed by community college districts for
 11 the Minimum Conditions for State Aid (02-TC-25 and
 12 02-TC-31) mandated program as determined by the
 13 Commission on State Mandates.

14 29. (a) The amount appropriated in Schedule (3.5) for
 15 the Apprenticeship Training and Instruction shall
 16 be available as necessary upon certification by
 17 the Chancellor of the California Community
 18 Colleges for the purpose of funding local educa-
 19 tional agency related and supplemental instruction
 20 pursuant to Section 3074 of the Labor Code, as
 21 provided in Article 8 (commencing with Section
 22 8150) of Chapter 1 of Part 6 of Division 1 of Title
 23 1 of the Education Code. A local educational
 24 agency shall not use funds available under this
 25 provision to offer any new apprenticeship training
 26 program or the expansion of any existing program
 27 unless the new program or expansion has been
 28 approved by the Division of Apprenticeship
 29 Standards.

30 (b) Notwithstanding Article 8 (commencing with
 31 Section 8150) of Chapter 1 of Part 6 of Division
 32 1 of Title 1 of the Education Code, each hour of
 33 teaching time devoted to each indentured appren-
 34 tice enrolled in and attending classes of related
 35 and supplemental instruction, as provided pur-
 36 suant to Section 3074 of the Labor Code, shall be
 37 reimbursed at the rate of \$5.04 per hour. For pur-
 38 poses of this provision, each hour of teaching time
 39 may include up to 10 minutes for passing time
 40 and breaks.

- 1 30. (a) The amount appropriated in Schedule (26) for
2 Expanding the Delivery of Courses through
3 Technology shall be allocated to the Chancellor
4 of the California Community Colleges and used
5 to increase the number of courses available to
6 matriculated undergraduates, and, to the extent
7 possible, high school students seeking college
8 credits, through the use of technology and to
9 provide alternative methods for students to earn
10 college credit. For online-only courses, the chan-
11 cellor shall ensure, to the extent possible, that the
12 courses selected for this purpose can be articulated
13 across all community college districts and shall
14 additionally ensure that students enrolling and
15 successfully completing these courses are granted
16 degree-applicable cross-campus transfer credit.
17 The chancellor shall also ensure that these online-
18 only courses are made available to students sys-
19 temwide, regardless of the campus where they are
20 enrolled. The Legislature’s intent is to maximize
21 the development of online courses available across
22 campuses to alleviate shortages of certain core
23 courses at certain campuses.
- 24 (b) These funds shall be used for those courses that
25 have the highest demand, fill quickly, and are
26 prerequisites for many different degrees. By
27 March 1, 2015, the chancellor shall submit a re-
28 port to the Department of Finance and the Joint
29 Legislative Budget Committee detailing the use
30 of these funds and any outcomes that may be at-
31 tributed to their use. The report shall include the
32 proposed use of these funds in the 2015–16 fiscal
33 year.
- 34 31. The Chancellor of the California Community Colleges
35 shall report annually to both the Department of Finance
36 and the Joint Legislative Budget Committee, no later
37 than September 30, on the status of recouping funds
38 owed to the state from the Desert Community College
39 District.
40

1 ~~SEC. 19.~~

2 *SEC. 22.* Item 7100-001-0514 of Section 2.00 of the Budget
3 Act of 2014 is amended to read:

4
5 7100-001-0514—For support of Employment Development
6 Department, for payment to Item 7100-001-0870, payable
7 from the Employment Training Fund..... 73,193,000

8 Provisions:

- 9 1. Upon order of the Director of Finance, funds disencum-
10 bered from Employment Training Fund training con-
11 tracts during the 2014–15 fiscal year that have not re-
12 verted as of July 1, 2014, may be appropriated in
13 augmentation of this item.
- 14 2. Notwithstanding subparagraph (B) of paragraph (2)
15 of subdivision (a) of Section 10206 of the Unemploy-
16 ment Insurance Code, the Employment Training Pan-
17 el’s administrative costs may exceed 15 percent of the
18 amount appropriated in this item.

19
20 ~~SEC. 20.~~

21 *SEC. 23.* Item 7100-001-0870 of Section 2.00 of the Budget
22 Act of 2014 is amended to read:

23
24 7100-001-0870—For support of Employment Development
25 Department, payable from the Unemployment Administra-
26 tion Fund—Federal..... 584,593,000

27 Schedule:

- 28 (1) 10-Employment and Employment-Re-
29 lated Services..... 180,765,000
- 30 (2) 21-Tax Collections and Benefit Pay-
31 ments..... 810,781,000
- 32 (3) 22-California Unemployment Insurance
33 Appeals Board..... 68,167,000
- 34 (4) 30.01-General Administration..... 52,969,000
- 35 (5) 30.02-Distributed General Administra-
36 tion..... -50,983,000
- 37 (6) 50-Employment Training Panel..... 70,632,000
- 38 (7) Reimbursements..... -26,145,000
- 39 (8) Amount payable from the General
40 Fund (Item 7100-001-0001)..... -68,962,000

- 1 (9) Amount payable from the Employment
- 2 Development Department Benefit Au-
- 3 dit Fund (Item 7100-001-0184)..... -11,677,000
- 4 (10) Amount payable from the Employ-
- 5 ment Development Department
- 6 Contingent Fund (Item 7100-001-
- 7 0185)..... -117,185,000
- 8 (11) Amount payable from the Employment
- 9 Training Fund (Item 7100-001-
- 10 0514)..... -73,193,000
- 11 (12) Amount payable from the Unemploy-
- 12 ment Compensation Disability Fund
- 13 (Item 7100-001-0588)..... -249,565,000
- 14 (13) Amount payable from the School Em-
- 15 ployees Fund (Item 7100-001-0908).... -1,011,000
- 16 Provisions:
- 17 1. Funds appropriated in this item are in lieu of the
- 18 amounts that otherwise would have been appropriated
- 19 pursuant to Section 1555 of the Unemployment Insur-
- 20 ance Code.
- 21 2. Provision 1 of Item 7100-001-0588 also applies to
- 22 funds appropriated in this item for the Unemployment
- 23 Insurance Program.
- 24 3. The Employment Development Department shall re-
- 25 port to the Director of Finance, the chairpersons of the
- 26 fiscal committees of both houses of the Legislature,
- 27 and the Legislative Analyst’s Office by March 1, 2015,
- 28 on the year-to-date, broken out by month, Unemploy-
- 29 ment Insurance Program service levels as they relate
- 30 to all of the following: (a) the number and percentage
- 31 of initial claims for unemployment benefits processed
- 32 within three days of receipt; (b) the number and per-
- 33 centage of online inquiries responded to within five
- 34 days of receipt, (c) the number and percentage of eli-
- 35 gibility determinations scheduled within a timely
- 36 manner, and, (d) the number and percentage of tele-
- 37 phone calls responded to per week. In addition, the
- 38 report shall include any program or process efficiencies
- 39 identified by the department and how such efficiencies
- 40 impact resource needs.

1
2 ~~SEC. 21.~~
3 *SEC. 24.* Item 8660-001-0462 of Section 2.00 of the Budget
4 Act of 2014 is amended to read:
5
6 8660-001-0462—For support of Public Utilities Commission,
7 payable from the Public Utilities Commission Utilities
8 Reimbursement Account..... 95,263,000
9 Schedule:
10 (1) 10-Regulation of Utilities..... 157,888,000
11 (2) 15-Universal Service Telephone Pro-
12 grams..... 93,555,000
13 (3) 20-Regulation of Transportation..... 29,194,000
14 (4) 30.01-Administration..... 43,132,000
15 (5) 30.02-Distributed Administration..... -43,134,000
16 (6) Reimbursements..... -60,544,000
17 (7) Amount payable from the State High-
18 way Account, State Transportation Fund
19 (Item 8660-001-0042)..... -3,963,000
20 (8) Amount payable from the Public Trans-
21 portation Account, State Transportation
22 Fund (Item 8660-001-0046)..... -5,964,000
23 (9) Amount payable from the Transporta-
24 tion Rate Fund (Item 8660-001-0412).... -2,839,000
25 (10) Amount payable from the Public Util-
26 ities Commission Transportation Re-
27 imbursement Account (Item 8660-001-
28 0461)..... -13,009,000
29 (11) Amount payable from the California
30 High-Cost Fund-A Administrative
31 Committee Fund (Item 8660-001-
32 0464)..... -1,474,000
33 (12) Amount payable from the California
34 High-Cost Fund-B Administrative
35 Committee Fund (Item 8660-001-
36 0470)..... -1,441,000
37 (13) Amount payable from the Universal
38 Lifeline Telephone Service Trust Ad-
39 ministrative Committee Fund (Item
40 8660-001-0471)..... -21,194,000

1	(14) Amount payable from the Deaf and	
2	Disabled Telecommunications Pro-	
3	gram Administrative Committee Fund	
4	(Item 8660-001-0483).....	-62,657,000
5	(15) Amount payable from the Payphone	
6	Service Providers Committee Fund	
7	(Item 8660-001-0491).....	-72,000
8	(16) Amount payable from the California	
9	Teleconnect Fund Administrative	
10	Committee Fund (Item 8660-001-	
11	0493).....	-2,945,000
12	(17) Amount payable from the Federal Trust	
13	Fund (Item 8660-001-0890).....	-5,498,000
14	(18) Amount payable from the California	
15	Advanced Services Fund (Item 8660-	
16	001-3141).....	-3,772,000

17 Provisions:

- 18 1. The Public Utilities Commission shall require any
- 19 public utility requesting a merger to reimburse the
- 20 commission for those necessary expenses that the
- 21 commission incurs in its consideration of the proposed
- 22 merger. Notwithstanding any other provision of law,
- 23 due to the bankruptcy of Sacramento Natural Gas
- 24 Storage, the commission’s intervenor compensation
- 25 award to the Avondale Glen Elder Neighborhood As-
- 26 sociation in A.07-04-013 has been reduced to a fraction
- 27 of the amount awarded. In this limited circumstance,
- 28 the commission may expend up to \$1,500,000 to pay
- 29 to the Avondale Glen Elder Neighborhood Association
- 30 the difference between the amount received from the
- 31 bankruptcy court and the amount awarded by the
- 32 commission by increasing charges collected from
- 33 utilities pursuant to the commission’s intervenor’s
- 34 compensation program established under Section 1807
- 35 of the Public Utilities Code.

36 ~~SEC. 22.~~

37 ~~SEC. 25.~~ Item 8660-001-0493 of Section 2.00 of the Budget
38 Act of 2014 is amended to read:
39

1 8660-001-0493—For support of Public Utilities Commission,
 2 for payment to Item 8660-001-0462, payable from the
 3 California Teleconnect Fund Administrative Committee
 4 Fund..... 2,945,000

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8 *SEC. 26. Item 8660-011-0470 is added to Section 2.00 of the*
 9 *Budget Act of 2014, to read:*

10

11 8660-011-0470—For transfer by the Controller, upon order of
 12 the Director of Finance, from the High-Cost Fund-B Ad-
 13 ministrative Committee Fund to the Regional Railroad
 14 Accident Preparedness and Immediate Response Fund as
 15 a loan (10,000,000)

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Provisions:

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1. *The Director of Finance shall transfer \$10,000,000 as a loan to the Regional Railroad Accident Preparedness and Immediate Response Fund. No later than July 1, 2017, the loan shall be repaid with interest at the rate earned by the Pooled Money Investment Account at the time of the transfer.*

23

24 ~~SEC. 23.~~

25 *SEC. 27. Item 8660-101-0493 of Section 2.00 of the Budget*
 26 *Act of 2014 is amended to read:*

27

28 8660-101-0493—For local assistance, Public Utilities Commis-
 29 sion, pursuant to Section 270 of the Public Utilities Code,
 30 payable from the California Teleconnect Administrative
 31 Committee Fund..... 104,605,000

32

Provisions:

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1. *Notwithstanding any other provision of law, upon request of the Public Utilities Commission, the Department of Finance may augment the amount available for expenditure in this item to pay claims made to the California Teleconnect Fund Administrative Committee Fund Program. The augmentation may be made no sooner than 30 days after notification in writing to the chairpersons of the committees in each house of*

1 the Legislature that consider appropriations and the
 2 Chairperson of the Joint Legislative Budget Commit-
 3 tee. The amount of funds augmented pursuant to the
 4 authority of this provision shall be consistent with the
 5 amount approved by the Department of Finance based
 6 on its review of the amount of claims received by the
 7 Public Utilities Commission from telecommunications
 8 carriers.
 9

10 ~~SEC. 24.~~

11 *SEC. 28.* Item 9800-001-0001 of Section 2.00 of the Budget
 12 Act of 2014 is amended to read:

13
 14 9800-001-0001—For Augmentation for Employee Compensa-
 15 tion..... 271,480,000

16 Provisions:

- 17 1. The amount appropriated in this item shall not be
 18 construed to control or influence collective bargaining
 19 between the state employer and employee representa-
 20 tives.
- 21 2. The funds appropriated in this item are for compensa-
 22 tion increases and increases in benefits related thereto
 23 of employees whose compensation, or portion thereof,
 24 is chargeable to the General Fund, to be allocated by
 25 budget executive order by the Director of Finance to
 26 the several state offices, departments, boards, bureaus,
 27 commissions, and other state agencies, in augmentation
 28 of their respective appropriations or allocations, in
 29 accordance with approved memoranda of understand-
 30 ing or, for employees excluded from collective bargain-
 31 ing, in accordance with salary and benefit schedules
 32 established by the Department of Human Resources.
- 33 3. It is the intent of the Legislature that all proposed
 34 augmentations for increased employee compensation
 35 costs, including, but not limited to, base salary increas-
 36 es, pay increases to bring one group of employees into
 37 a pay equity position with another group of public
 38 employees, and recruitment and retention differentials,
 39 be budgeted and considered on a comprehensive,
 40 statewide basis. Therefore, the Legislature declares its

1 intent to reject any proposed augmentations that are
2 not included in Items 9800-001-0001, 9800-001-0494,
3 and 9800-001-0988, given that these are the items
4 where the funds to implement comprehensive
5 statewide compensation policies, including those
6 adopted pursuant to collective bargaining, are consid-
7 ered. This provision shall not apply to augmentations
8 for increased employee compensation costs resulting
9 from mandatory judicial orders to raise pay for any
10 group of employees or augmentations for increased
11 compensation costs, or approvals for departments to
12 provide increased employee compensation levels, that
13 are included in bills separate from the Budget Act.

14 4. This item contains funds estimated to be necessary to
15 implement side letters, appendices, or other addenda
16 to a memorandum of understanding (collectively re-
17 ferred to as “pending agreements”) that have been
18 determined by the Joint Legislative Budget Committee
19 to require legislative approval prior to their implemen-
20 tation, but which may not have been approved in sep-
21 arate legislation as of the date of the passage of this
22 act. In the event that the Legislature does not approve
23 separate legislation to authorize implementation of
24 any of the pending agreements, the Director of Finance
25 shall not allocate any funds related to those pending
26 agreements pursuant to Provision 2, and the expendi-
27 ture of funds for those pending agreements shall not
28 be deemed to have been approved by the Legislature.

29 5. As of July 31, 2015, the unencumbered balances of
30 the above appropriation shall revert to the General
31 Fund.

32 6. The Director of Finance may adjust this item of appro-
33 priation to reflect the health benefit premium rates
34 approved by the Board of Administration of the Cali-
35 fornia Public Employees’ Retirement System for the
36 2015 calendar year. Within 30 days of making any
37 adjustment pursuant to this provision, the Director of
38 Finance shall report the adjustment in writing to the
39 Chairperson of the Joint Legislative Budget Committee

and the chairpersons of the committees in each house of the Legislature that consider appropriations.

- 7. By inclusion of this provision, for purposes of Sections 3517.5 and 3517.63 of the Government Code, the Legislature hereby ratifies the following agreements that require the expenditure of funds: (1) addendum concerning Aviation Consultants, dated November 22, 2013, to the Memorandum of Understanding (MOU) with State Bargaining Unit 1 (Service Employees International Union); (2) addendum concerning Recreational Therapists, dated March 4, 2014, to the MOU with State Bargaining Unit 19 (American Federation of State, County, and Municipal Employees); (3) the MOU dated May 5, 2014, with State Bargaining Unit 13 (International Union of Operating Engineers), including continuous appropriation of economic terms in the event that a Budget Act is not in place prior to July 1, 2016, such appropriation will be subsumed by the expenditure authority approved in the Budget Act for each affected department upon enactment of each applicable Budget Act; (4) addendum concerning Correctional Officers, dated May 9, 2014, to the MOU with State Bargaining Unit 6 (California Correctional Peace Officers Association); and (5) the MOU dated May 21, 2014, with State Bargaining Unit 10 (California Association of Professional Scientists), including continuous appropriation of economic terms in the event that a Budget Act is not in place prior to June 30, 2016, such appropriation will be subsumed by the expenditure authority approved in the Budget Act for each affected department upon enactment of each applicable Budget Act. The estimated costs to implement these agreements are included in this item or in departmental appropriations.

~~SEC. 25.~~

SEC. 29. Item 9800-001-0494 of Section 2.00 of the Budget Act of 2014 is amended to read:

1 9800-001-0494—For Augmentation for Employee Compensation, payable from other unallocated special funds..... 228,931,000

2

3 Provisions:

4 1. The amount appropriated in this item shall not be

5 construed to control or influence collective bargaining

6 between the state employer and employee representa-

7 tives.

8 2. The funds appropriated in this item are for compensa-

9 tion increases and increases in benefits related thereto

10 of employees whose compensation, or portion thereof,

11 is chargeable to special funds, to be allocated by bud-

12 get executive order by the Director of Finance to the

13 several state offices, departments, boards, bureaus,

14 commissions, and other state agencies, in augmentation

15 of their respective appropriations or allocations, in

16 accordance with approved memoranda of understand-

17 ing or, for employees excluded from collective bargain-

18 ing, in accordance with salary and benefit schedules

19 established by the Department of Human Resources.

20 3. Notwithstanding any other provision of law, upon ap-

21 proval of the Director of Finance, expenditure author-

22 ity may be transferred between this item and Item

23 9800-001-0988 as necessary to fund costs for approved

24 memoranda of understanding or, for employees exclud-

25 ed from collective bargaining, in accordance with

26 salary and benefit schedules established by the Depart-

27 ment of Human Resources.

28 4. It is the intent of the Legislature that all proposed

29 augmentations for increased employee compensation

30 costs, including, but not limited to, base salary increas-

31 es, pay increases to bring one group of employees into

32 a pay equity position with another group of public

33 employees, and recruitment and retention differentials,

34 be budgeted and considered on a comprehensive,

35 statewide basis. Therefore, the Legislature declares its

36 intent to reject any proposed augmentations that are

37 not included in Items 9800-001-0001, 9800-001-0494,

38 and 9800-001-0988, given that these are the items

39 where the funds to implement comprehensive

40 statewide compensation policies, including those

1 adopted pursuant to collective bargaining, are consid-
2 ered. This provision shall not apply to augmentations
3 for increased employee compensation costs resulting
4 from mandatory judicial orders to raise pay for any
5 group of employees or augmentations for increased
6 compensation costs, or approvals for departments to
7 provide increased employee compensation levels, that
8 are included in bills separate from the Budget Act.

- 9 5. This item contains funds estimated to be necessary to
10 implement side letters, appendices, or other addenda
11 to a memorandum of understanding (collectively re-
12 ferred to as “pending agreements”) that have been
13 determined by the Joint Legislative Budget Committee
14 to require legislative approval prior to their implemen-
15 tation, but which may not have been approved in sep-
16 arate legislation as of the date of the passage of this
17 act. In the event that the Legislature does not approve
18 separate legislation to authorize implementation of
19 any of the pending agreements, the Director of Finance
20 shall not allocate any funds related to those pending
21 agreements pursuant to Provision 2, and the expendi-
22 ture of funds for those pending agreements shall not
23 be deemed to have been approved by the Legislature.
- 24 6. As of July 31, 2015, the unencumbered balances of
25 the above appropriation shall no longer be available
26 for expenditure.
- 27 7. The Director of Finance may adjust this item of appro-
28 priation to reflect the health benefit premium rates
29 approved by the Board of Administration of the Cali-
30 fornia Public Employees’ Retirement System for the
31 2015 calendar year. Within 30 days of making any
32 adjustment pursuant to this provision, the Director of
33 Finance shall report the adjustment in writing to the
34 Chairperson of the Joint Legislative Budget Committee
35 and the chairperson of the committees in each house
36 of the Legislature that consider appropriations.
- 37 8. By inclusion of this provision, for purposes of Sections
38 3517.5 and 3517.63 of the Government Code, the
39 Legislature hereby ratifies the following agreements
40 that require the expenditure of funds: (1) addendum

1 concerning Aviation Consultants, dated November 22,
 2 2013, to the Memorandum of Understanding (MOU)
 3 with State Bargaining Unit 1 (Service Employees In-
 4 ternational Union); (2) addendum concerning Recre-
 5 ational Therapists, dated March 4, 2014, to the MOU
 6 with State Bargaining Unit 19 (American Federation
 7 of State, County, and Municipal Employees); (3) the
 8 MOU dated May 5, 2014, with State Bargaining Unit
 9 13 (International Union of Operating Engineers), in-
 10 cluding continuous appropriation of economic terms
 11 in the event that a Budget Act is not in place prior to
 12 July 1, 2016; such appropriation will be subsumed by
 13 the expenditure authority approved in the Budget Act
 14 for each affected department upon enactment of each
 15 applicable Budget Act; (4) addendum concerning
 16 Correctional Officers, dated May 9, 2014, to the MOU
 17 with State Bargaining Unit 6 (California Correctional
 18 Peace Officers Association); and (5) the MOU dated
 19 May 21, 2014, with State Bargaining Unit 10 (Califor-
 20 nia Association of Professional Scientists), including
 21 continuous appropriation of economic terms in the
 22 event that a Budget Act is not in place prior to June
 23 30, 2016; such appropriation will be subsumed by the
 24 expenditure authority approved in the Budget Act for
 25 each affected department upon enactment of each ap-
 26 plicable Budget Act. The estimated costs to implement
 27 these agreements are included in this item or in depart-
 28 mental appropriations.

29
 30 ~~SEC. 26.~~

31 *SEC. 30.* Item 9800-001-0988 of Section 2.00 of the Budget
 32 Act of 2014 is amended to read:

33
 34 9800-001-0988—For Augmentation for Employee Compensa-
 35 tion, payable from other unallocated nongovernmental cost
 36 funds..... 112,757,000
 37 Provisions:
 38 1. The amount appropriated in this item shall not be
 39 construed to control or influence collective bargaining

- 1 between the state employer and employee representa-
2 tives.
- 3 2. The funds appropriated in this item are for employee
4 compensation increases, and increases in benefits re-
5 lated thereto, whose compensation or portion thereof
6 is chargeable to nongovernmental cost funds, to be
7 allocated by budget executive order by the Director
8 of Finance to the several state offices, departments,
9 boards, bureaus, commissions, and other state agen-
10 cies, in augmentation of their respective appropriations
11 or allocations, in accordance with approved memoran-
12 da of understanding or, for employees excluded from
13 collective bargaining, in accordance with salary and
14 benefit schedules established by the Department of
15 Human Resources.
- 16 3. Notwithstanding any other provision of law, upon ap-
17 proval of the Director of Finance, expenditure author-
18 ity may be transferred between Item 9800-001-0494
19 and this item as necessary to fund costs for approved
20 memoranda of understanding or, for employees exclud-
21 ed from collective bargaining, in accordance with
22 salary and benefit schedules established by the Depart-
23 ment of Human Resources.
- 24 4. It is the intent of the Legislature that all proposed
25 augmentations for increased employee compensation
26 costs, including, but not limited to, base salary increas-
27 es, pay increases to bring one group of employees into
28 a pay equity position with another group of public
29 employees, and recruitment and retention differentials,
30 be budgeted and considered on a comprehensive,
31 statewide basis. Therefore, the Legislature declares its
32 intent to reject any proposed augmentations that are
33 not included in Items 9800-001-0001, 9800-001-0494,
34 and 9800-001-0988, given that these are the items
35 where the funds to implement comprehensive
36 statewide compensation policies, including those
37 adopted pursuant to collective bargaining, are consid-
38 ered. This provision shall not apply to augmentations
39 for increased employee compensation costs resulting
40 from mandatory judicial orders to raise pay for any

1 group of employees or augmentations for increased
 2 compensation costs, or approvals for departments to
 3 provide increased employee compensation levels, that
 4 are included in bills separate from the Budget Act.

5 5. This item contains funds estimated to be necessary to
 6 implement side letters, appendices, or other addenda
 7 to a memorandum of understanding (collectively re-
 8 ferred to as “pending agreements”) that have been
 9 determined by the Joint Legislative Budget Committee
 10 to require legislative approval prior to their implemen-
 11 tation, but which may not have been approved in sep-
 12 arate legislation as of the date of the passage of this
 13 act. In the event that the Legislature does not approve
 14 separate legislation to authorize implementation of
 15 any of the pending agreements, the Director of Finance
 16 shall not allocate any funds related to those pending
 17 agreements pursuant to Provision 2, and the expendi-
 18 ture of funds for those pending agreements shall not
 19 be deemed to have been approved by the Legislature.

20 6. As of July 31, 2015, the unencumbered balances of
 21 the above appropriation shall no longer be available
 22 for expenditure.

23 7. The Director of Finance may adjust this item of appro-
 24 priation to reflect the health benefit premium rates
 25 approved by the Board of Administration of the Cali-
 26 fornia Public Employees’ Retirement System for the
 27 2015 calendar year. Within 30 days of making any
 28 adjustment pursuant to this provision, the Director of
 29 Finance shall report the adjustment in writing to the
 30 Chairperson of the Joint Legislative Budget Committee
 31 and the chairpersons of the committees in each house
 32 of the Legislature that consider appropriations.

33 8. By inclusion of this provision, for purposes of Sections
 34 3517.5 and 3517.63 of the Government Code, the
 35 Legislature hereby ratifies the following agreements
 36 that require the expenditure of funds: (1) addendum
 37 concerning Aviation Consultants, dated November 22,
 38 2013, to the Memorandum of Understanding (MOU)
 39 with State Bargaining Unit 1 (Service Employees In-
 40 ternational Union); (2) addendum concerning Recre-

1 ational Therapists, dated March 4, 2014, to the MOU
2 with State Bargaining Unit 19 (American Federation
3 of State, County, and Municipal Employees); (3) the
4 MOU dated May 5, 2014, with State Bargaining Unit
5 13 (International Union of Operating Engineers), in-
6 cluding continuous appropriation of economic terms
7 in the event that a Budget Act is not in place prior to
8 July 1, 2016, such appropriation will be subsumed by
9 the expenditure authority approved in the Budget Act
10 for each affected department upon enactment of each
11 applicable Budget Act; (4) addendum concerning
12 Correctional Officers, dated May 9, 2014, to the MOU
13 with State Bargaining Unit 6 (California Correctional
14 Peace Officers Association); and (5) the MOU dated
15 May 21, 2014, with State Bargaining Unit 10 (Califor-
16 nia Association of Professional Scientists), including
17 continuous appropriation of economic terms in the
18 event that a Budget Act is not in place prior to June
19 30, 2016, such appropriation will be subsumed by the
20 expenditure authority approved in the Budget Act for
21 each affected department upon enactment of each ap-
22 plicable Budget Act. The estimated costs to implement
23 these agreements are included in this item or in depart-
24 mental appropriations.

25
26 ~~SEC. 27:~~

27 *SEC. 31.* Section 11.00 of the Budget Act of 2014 is amended
28 to read:

29 Sec. 11.00. The Department of Finance shall report to the Joint
30 Legislative Budget Committee when a reportable information
31 technology project's overall costs increase by \$5,000,000 or 20
32 percent of the budgeted cost of the project, whichever is less. Each
33 report shall include all of the following: (1) the total change in
34 cost, scope, and schedule; (2) the reason for the change or changes;
35 (3) a description of new, amended, or new and amended contracts
36 required as a result of the change or changes; (4) a list of the risks
37 and issues identified in the last two Independent Verification and
38 Validation and Independent Project Oversight Reports and any
39 risk and issue that has been identified since those reports; and (5)
40 the department's planned mitigation of these risks and issues. The

1 report shall be made no less than 30 calendar days prior to any
2 commitment to a new contract or contract amendment that is a
3 result of the change or changes identified above, or a lesser period
4 if requested by the department and approved by the Chairperson
5 of the Joint Legislative Budget Committee or his or her designee.

6 ~~SEC. 28.~~

7 SEC. 32. Section 39.00 of the Budget Act of 2014 is amended
8 to read:

9 Sec. 39.00. The Legislature hereby finds and declares that the
10 following bills are other bills providing for appropriations related
11 to the Budget Bill within the meaning of subdivision (e) of Section
12 12 of Article IV of the California Constitution: AB 1458, AB 1459,
13 AB 1460, AB 1461, AB 1462, AB 1463, AB 1464, AB 1465, AB
14 1466, AB 1467, AB 1468, AB 1469, AB 1471, AB 1472, AB 1473,
15 AB 1474, AB 1475, AB 1477, AB 1478, AB 1479, AB 1480, AB
16 1481, AB 1482, AB 1483, AB 1484, AB 1485, AB 1486, AB 1487,
17 AB 1488, AB 1489, AB 1490, AB 1491, AB 1492, AB 1493, AB
18 1494, AB 1495, AB 1496, AB 1497, SB 853, SB 854, SB 855, SB
19 856, SB 857, SB 858, SB 859, SB 860, SB 861, SB 862, SB 863,
20 SB 864, SB 866, SB 867, SB 868, SB 869, SB 870, SB 873, SB
21 874, SB 875, SB 876, SB 877, SB 878, SB 879, SB 880, SB 881,
22 SB 882, SB 883, SB 884, SB 885, SB 886, SB 887, SB 888, SB
23 889, SB 890, and SB 891.

24 ~~SEC. 29.~~

25 SEC. 33. This act is a Budget Bill within the meaning of
26 subdivision (e) of Section 12 of Article IV of the California
27 Constitution and shall take effect immediately.