

**Introduced by Committee on Budget and Fiscal Review**

January 10, 2013

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~~An act relating to the Budget Act of 2013.~~ *An act to amend the Budget Act of 2013 (Chapters 20 and 354 of the Statutes of 2013) by amending Items 0690-001-0001, 2240-101-0001, 2240-101-0890, 3340-001-0001, 3600-001-0001, 3600-001-0200, 3860-001-0001, 3860-001-6052, 3860-003-0001, 3860-101-6052, 3860-301-6052, 3940-001-0001, 3940-001-0193, 3940-001-0439, 3940-101-3147, 4265-111-0001, 5180-101-0001, 5180-141-0001, 5180-141-0890, 7100-001-0001, 7100-001-0870, and 8570-001-0001 of, and by adding Items 3860-001-3228, 3860-101-3228, 3860-301-3228, 3860-401, 3940-002-0679, and 8570-001-3228 to, Section 2.00 of, and by amending Section 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill.*

LEGISLATIVE COUNSEL'S DIGEST

SB 103, as amended, Committee on Budget and Fiscal Review. Budget Act of 2013.

*The Budget Act of 2013 made appropriations for the support of state government for the 2013-14 fiscal year.*

*This bill would amend the Budget Act of 2013 by revising items of appropriation and making other changes for the purpose of addressing drought conditions in the state.*

*This bill would become operative only if AB 80 or SB 104 of the 2013–14 Regular Session is enacted and becomes operative.*

*This bill would declare that it is to take effect immediately as a Budget Bill.*

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2013.~~

Vote: majority. Appropriation: ~~no~~-yes. Fiscal committee: ~~no~~ yes. State-mandated local program: no.

*The people of the State of California do enact as follows:*

1     SECTION 1. *Item 0690-001-0001 of Section 2.00 of the Budget*  
2 *Act of 2013 is amended to read:*

3		
4	0690-001-0001—For support of the Office of Emergency Ser-	
5	vices.....	35,029,000
6		36,829,000
7	Schedule:	
8	(1) 20-Emergency Management Services....	50,079,000
9	(2) 40-Special Programs and Grant Manage-	
10	ment.....	67,591,000
11		69,391,000
12	(3) 65.01-Administration and Executive	
13	Program.....	15,229,000
14	(4) 65.02-Distributed Administration and	
15	Executive.....	-15,229,000
16	(4.5) 70-Public Safety Communications....	74,100,000
17	(5) Reimbursements.....	-4,275,000
18	(6) Amount payable from the State Emergen-	
19	cy Telephone Number Account (Item	
20	0690-001-0022).....	-2,453,000
21	(7) Amount payable from the Unified Pro-	
22	gram Account (Item 0690-001-0028)....	-800,000
23	(8) Amount payable from the Nuclear	
24	Planning Assessment Special Account	
25	(Item 0690-001-0029).....	-1,174,000
26	(9) Amount payable from the Restitution	
27	Fund (Item 0690-001-0214).....	-19,000
28	(10) Amount payable from the Federal	
29	Trust Fund (Item 0690-001-0890).....	-71,565,000

1	(11) Amount payable from the Local Public	
2	Prosecutors and Public Defenders	
3	Training Fund (Item 0690-002-0241)....	-83,000
4	(12) Amount payable from the Victim-Wit-	
5	ness Assistance Fund (Item 0690-002-	
6	0425).....	-1,352,000
7	(13) Amount payable from the Equality in	
8	Prevention and Services for Domestic	
9	Abuse Fund (Item 0690-001-3112)....	-5,000
10	(14) Amount payable from the Transit Sys-	
11	tem Safety, Security, and Disaster Re-	
12	sponse Account, Highway Safety,	
13	Traffic Reduction, Air Quality, and Port	
14	Security Fund of 2006 (Item 0690-001-	
15	6061).....	-2,650,000
16	(15) Amount payable from the Antiterrorism	
17	Fund (Item 0690-010-3034).....	-718,000
18	(16) Amount payable from the Technology	
19	Services Revolving Fund (Item 0690-	
20	001-9730).....	-71,647,000

- 21 Provisions:
- 22 1. Funds appropriated in this item may be reduced by the
  - 23 Director of Finance, after giving notice to the Chair-
  - 24 person of the Joint Legislative Budget Committee, by
  - 25 the amount of federal funds made available for the
  - 26 purposes of this item in excess of the federal funds
  - 27 scheduled in Item 0690-001-0890.
  - 28 2. Upon approval by the Department of Finance, the
  - 29 Controller shall transfer such funds as are necessary
  - 30 between this item and Item 0690-101-0890.
  - 31 3. *Of the funds appropriated in this item, \$1,800,000*
  - 32 *shall be available for encumbrance until June 30,*
  - 33 *2015, for the state operations center for providing*
  - 34 *assistance to local jurisdictions and local assistance*
  - 35 *centers that provide local communities with technical*
  - 36 *guidance and disaster recovery support.*

37  
38 *SEC. 2. Item 2240-101-0001 of Section 2.00 of the Budget Act*  
39 *of 2013 is amended to read:*

1	2240-101-0001—For local assistance, Department of Housing	
2	and Community Development.....	5,629,000
3	Schedule:	
4	(1) 20-Financial Assistance Program.....	<del>127,625,000</del>
5		138,625,000
6	(2) Amount payable from the Federal	
7	Trust Fund (Item 2240-101-0890).....	<del>-121,996,000</del>
8		-132,996,000

10 *SEC. 3. Item 2240-101-0890 of Section 2.00 of the Budget Act*  
 11 *of 2013 is amended to read:*

13	2240-101-0890—For local assistance, Department of Housing	
14	and Community Development, for payment to Item 2240-	
15	101-0001, payable from the Federal Trust Fund.....	<del>121,996,000</del>
16		132,996,000
17	Provisions:	
18	1. Notwithstanding any other provision of law, federal	
19	funds appropriated by this item but not encumbered	
20	or expended by June 30, 2014, may be expended in	
21	the subsequent fiscal year.	

23 *SEC. 4. Item 3340-001-0001 of Section 2.00 of the Budget Act*  
 24 *of 2013 is amended to read:*

26	3340-001-0001—For support of California Conservation	
27	Corps.....	31,091,000
28		44,091,000
29	Schedule:	
30	(1) 10-Training and Work Program.....	<del>67,133,000</del>
31		80,133,000
32	(2) 20.01-Administration.....	7,787,000
33	(3) 20.02-Distributed Administration.....	-7,787,000
34	(5) Amount payable from the California	
35	Environmental License Plate Fund (Item	
36	3340-001-0140).....	-321,000
37	(6) Amount payable from the Collins-	
38	Dugan California Conservation Corps	
39	Reimbursement Account (Item 3340-	
40	001-0318).....	-29,202,000

1	(7) Amount payable from the State Respon-	
2	sibility Area Fire Prevention Fund (Item	
3	3340-001-3063).....	-1,514,000
4	(7.5) Amount payable from the California	
5	Clean Water, Clean Air, Safe Neighbor-	
6	hood Parks, and Coastal Protection	
7	Fund (Item 3340-001-6029).....	-5,000,000
8	(8) Amount payable from the Safe Drinking	
9	Water, Water Quality and Supply, Flood	
10	Control, River and Coastal Protection	
11	Fund of 2006 (Item 3340-001-6051).....	-5,000

12 Provisions:

- 13 1. Of the funds appropriated in this item, \$2,725,000
- 14 shall be available for use by the California Conserva-
- 15 tion Corps to respond to natural disasters and other
- 16 emergencies, including the fighting of forest fires.
- 17 2. To the extent that funds in excess of the amount iden-
- 18 tified in Provision 1 are necessary in order for the
- 19 California Conservation Corps to respond to one or
- 20 more emergencies declared by the Governor, the De-
- 21 partment of Finance shall transfer, from the funds
- 22 available pursuant to Section 8690.6 of the Govern-
- 23 ment Code, an amount not to exceed \$1,500,000 as
- 24 necessary to fund that response. If, after the Depart-
- 25 ment of Finance has transferred funds pursuant to this
- 26 provision, the California Conservation Corps receives
- 27 reimbursements or other amounts in payment of its
- 28 costs of response to one or more declared emergencies,
- 29 those amounts shall be deposited in the General Fund.
- 30 3. (a) *Of the funds appropriated in this item,*
- 31 *\$13,000,000 shall be available to the California*
- 32 *Conservation Corps for encumbrance until June*
- 33 *30, 2016, and shall be expended for water conser-*
- 34 *vation and drought response projects, water effi-*
- 35 *ciency education and outreach activities, and lo-*
- 36 *cal assistance grants to certified community con-*
- 37 *servation corps, as identified in Section 14507.5*
- 38 *of the Public Resources Code. To the extent feasi-*
- 39 *ble, the California Conservation Corps and the*
- 40 *local conservation corps shall employ veterans*

1 and unemployed young adults in the corps mem-  
2 ber teams deployed to construct and implement  
3 these projects

4 (b) For purposes of this provision, water conservation  
5 and drought response projects include all of the  
6 following:

7 (1) \$5,000,000 for program support to complete  
8 water-efficient landscaping, water-efficient  
9 irrigation, and replacement of plumbing fix-  
10 tures for schools, public agencies, and com-  
11 mercial properties; replacement and installa-  
12 tion of water-efficient plumbing fixtures, in-  
13 cluding low-flow toilets, water efficiency ed-  
14 ucation, and outreach activities in disadvan-  
15 taged communities; and energy projects that  
16 contribute to energy and water conservation.

17 (2) \$5,000,000 for program support to complete  
18 projects to protect public safety and natural  
19 resources, including regional and community  
20 fuel load reduction activities on public lands  
21 to avoid catastrophic fire.

22 (3) \$3,000,000 for grants to certified community  
23 conservation corps for the water conservation  
24 and fuel reduction activities described in this  
25 provision in communities served by commu-  
26 nity conservation corps.

27  
28 SEC. 5. Item 3600-001-0001 of Section 2.00 of the Budget Act  
29 of 2013 is amended to read:

30		
31	3600-001-0001—For support of Department of Fish and	
32	Wildlife, for payment to Item 3600-001-0200, payable	
33	from the General Fund.....	62,089,000
34		64,389,000

35  
36 SEC. 6. Item 3600-001-0200 of Section 2.00 of the Budget Act  
37 of 2013 is amended to read:

38		
39	3600-001-0200—For support of Department of Fish and	
40	Wildlife.....	109,729,000

1	Schedule:	
2	(1) 20-Biodiversity Conservation Pro-	
3	gram.....	<del>130,795,000</del>
4		<i>132,645,000</i>
5	(2) 25-Hunting, Fishing, and Public Use....	74,705,000
6	(3) 30-Management of Department Lands	
7	and Facilities.....	54,853,000
8	(4) 40-Enforcement.....	<del>71,172,000</del>
9		<i>71,622,000</i>
10	(4.5) 45-Communication, Education, and	
11	Outreach.....	3,637,000
12	(5) 50-Spill Prevention and Response.....	35,194,000
13	(5.5) 61-Fish and Game Commission.....	1,433,000
14	(6) 70.01-Administration.....	45,369,000
15	(7) 70.02-Distributed Administration.....	-45,369,000
16	(8) Reimbursements.....	-30,100,000
17	(8.5) Amount payable from the General	
18	Fund (Item 3600-001-0001).....	<del>-62,089,000</del>
19		<i>-64,389,000</i>
20	(9) Amount payable from the Safe Neighbor-	
21	hood Parks, Clean Water, Clean Air,	
22	and Coastal Protection (Villaraigosa-	
23	Keeley Act) Bond Fund (Item 3600-001-	
24	0005).....	-500,000
25	(10) Amount payable from the California	
26	Environmental License Plate Fund	
27	(Item 3600-001-0140).....	-14,989,000
28	(12) Amount payable from the Fish and	
29	Wildlife Pollution Account (Item 3600-	
30	001-0207).....	-1,120,000
31	(13) Amount payable from the California	
32	Waterfowl Habitat Preservation Ac-	
33	count, Fish and Game Preservation	
34	Fund (Item 3600-001-0211).....	-244,000
35	(14) Amount payable from the Marine Inva-	
36	sive Species Control Fund (Item 3600-	
37	001-0212).....	-1,363,000

1	(15) Amount payable from the Public Re-	
2	sources Account, Cigarette and Tobacco	
3	Products Surtax Fund (Item 3600-001-	
4	0235).....	-2,102,000
5	(16) Amount payable from the Oil Spill	
6	Prevention and Administration Fund	
7	(Item 3600-001-0320).....	-28,190,000
8	(17) Amount payable from the Environmen-	
9	tal Enhancement Fund (Item 3600-001-	
10	0322).....	-357,000
11	(18.5) Amount payable from the Harbors	
12	and Watercraft Revolving Fund (Item	
13	3600-001-0516).....	-2,427,000
14	(19) Amount payable from the Federal	
15	Trust Fund (Item 3600-001-0890).....	-42,000,000
16	(20) Amount payable from the Special De-	
17	posit Fund (Item 3600-001-0942).....	-1,648,000
18	(21) Amount payable from the Hatchery	
19	and Inland Fisheries Fund (Item 3600-	
20	001-3103).....	-21,480,000
21	(21.5) Amount payable from the Timber	
22	Regulation and Forest Restoration	
23	Fund (Item 3600-001-3212).....	-5,348,000
24	(22) Amount payable from the Interim Water	
25	Supply and Water Quality Infrastructure	
26	and Management Subaccount (Item	
27	3600-001-6027).....	-545,000
28	(23) Amount payable from the Water Securi-	
29	ty, Clean Drinking Water, Coastal and	
30	Beach Protection Fund of 2002 (Item	
31	3600-001-6031).....	-7,216,000
32	(26) Amount payable from the Safe Drink-	
33	ing Water, Water Quality and Supply,	
34	Flood Control, River and Coastal Pro-	
35	tection Fund of 2006 (Item 3600-001-	
36	6051).....	-27,412,000
37	(27) Amount payable from the Salton Sea	
38	Restoration Fund (Item 3600-001-	
39	8018).....	-12,795,000

1 (28) Amount payable from the California  
 2 Sea Otter Fund (Item 3600-001-  
 3 8047)..... -135,000

4 Provisions:

- 5 1. The funds appropriated in this item may be increased  
 6 with the approval of, and under the conditions set by,  
 7 the Director of Finance to meet current obligations  
 8 proposed to be funded in Schedules (8) and (19). The  
 9 funds appropriated in this item shall not be increased  
 10 until the Department of Fish and Wildlife has a valid  
 11 contract, signed by the client agency, that provides  
 12 sufficient funds to finance the increased authorization.  
 13 This increased authorization may not be used to ex-  
 14 pand services or create new obligations. Reimburse-  
 15 ments received under Schedules (8) and (19) shall be  
 16 used in repayment of any funds used to meet current  
 17 obligations pursuant to this provision.
- 18 2. The funds appropriated in this item for purposes of  
 19 subdivision (n) of Section 75050 of the Public Re-  
 20 sources Code shall continue only so long as the Bureau  
 21 of Reclamation within the United States Department  
 22 of the Interior continues to provide federal funds and  
 23 continues to carry out federal actions to implement  
 24 the settlement agreement in Natural Resources Defense  
 25 Council v. Rodgers (2005) 381 F.Supp.2d 1212.
- 26 3. *Of the funds appropriated in this item, \$2,300,000*  
 27 *shall be available to the Department of Fish and*  
 28 *Wildlife for addressing urgent fish, stream, and con-*  
 29 *servation activities related to the extreme drought*  
 30 *conditions.*

31  
 32 *SEC. 7. Item 3860-001-0001 of Section 2.00 of the Budget Act*  
 33 *of 2013 is amended to read:*

34  
 35 3860-001-0001—For support of Department of Water Re-  
 36 sources..... ~~50,353,000~~  
 37 *51,353,000*

1	Schedule:	
2	(1) 10-Continuing Formulation of the Cali-	
3	fornia Water Plan.....	58,817,000
4		60,817,000
5	(2) 20-Implementation of the State Water	
6	Resources Development System.....	4,073,000
7	(3) 30-Public Safety and Prevention of	
8	Damage.....	241,710,000
9		242,210,000
10	(4) 35-Central Valley Flood Protection	
11	Board.....	13,732,000
12	(5) 40-Services.....	7,454,000
13	(6) 45-California Energy Resources	
14	Scheduling (CERS).....	24,175,000
15	(7) 50.01-Management and Administra-	
16	tion.....	86,980,000
17	(8) 50.02-Distributed Management and	
18	Administration.....	-86,980,000
19	(9) Reimbursements.....	-41,069,000
20	(10) Amount payable from the California	
21	Environmental License Plate Fund	
22	(Item 3860-001-0140).....	-533,000
23	(11) Amount payable from the Feasibility	
24	Projects Subaccount (Item 3860-001-	
25	0445).....	-86,000
26	(12) Amount payable from the Energy Re-	
27	sources Programs Account (Item 3860-	
28	001-0465).....	-2,589,000
29	(13) Amount payable from the Sacramento	
30	Valley Water Management and Habitat	
31	Protection Subaccount (Item 3860-001-	
32	0544).....	-26,000
33	(14) Amount payable from the California	
34	Safe Drinking Water Fund of 1988	
35	(Item 3860-001-0793).....	-232,000
36	(15) Amount payable from the Federal	
37	Trust Fund (Item 3860-001-0890).....	-11,293,000
38	(16) Amount payable from the Dam Safety	
39	Fund (Item 3860-001-3057).....	-11,639,000

1	(17) Amount payable from the Department	
2	of Water Resources Electric Power	
3	Fund (Item 3860-001-3100).....	-24,175,000
4	(18) Amount payable from the Cost of Imple-	
5	mentation Account, Air Pollution Con-	
6	trol Fund (Item 3860-001-3237).....	-324,000
7	(19) Amount payable from the Safe Drinking	
8	Water, Clean Water, Watershed Protec-	
9	tion, and Flood Protection Bond Fund	
10	(Item 3860-001-6001).....	-1,027,000
11	(20) Amount payable from the Flood Protec-	
12	tion Corridor Subaccount (Item 3860-	
13	001-6005).....	-100,000
14	(21) Amount payable from the Urban Stream	
15	Restoration Subaccount (Item 3860-	
16	001-6007).....	-45,000
17	(22) Amount payable from the Yuba Feather	
18	Flood Protection Subaccount (Item	
19	3860-001-6010).....	-407,000
20	(23) Amount payable from the Water Con-	
21	servation Account (Item 3860-001-	
22	6023).....	-198,000
23	(24) Amount payable from the Conjunctive	
24	Use Subaccount (Item 3860-001-	
25	6025).....	-50,000
26	(25) Amount payable from the Bay-Delta	
27	Multipurpose Water Management Sub-	
28	account (Item 3860-001-6026).....	-550,000
29	(26) Amount payable from the Water Secu-	
30	rity, Clean Drinking Water, Coastal and	
31	Beach Protection Fund of 2002 (Item	
32	3860-001-6031).....	-5,835,000
33	(27) Amount payable from the Safe Drink-	
34	ing Water, Water Quality and Supply,	
35	Flood Control, River and Coastal Pro-	
36	tection Fund of 2006 (Item 3860-001-	
37	6051).....	-15,047,000

1	(28) Amount payable from the Disaster	
2	Preparedness and Flood Prevention	
3	Bond Fund of 2006 (Item 3860-001-	
4	6052).....	-184,383,000
5		-184,883,000
6	(29) Amount payable from the Greenhouse	
7	Gas Reduction Fund (Item 3860-001-	
8	3228).....	-1,000,000

- 9 Provisions:
- 10 1. The amounts appropriated in Items 3860-001-0001 to
  - 11 3860-001-6052, inclusive, shall be transferred to the
  - 12 Water Resources Revolving Fund (0691) for direct
  - 13 expenditure in such amounts as the Department of Fi-
  - 14 nance may authorize, including cooperative work with
  - 15 other agencies.
  - 16 2. The funds appropriated in this item for purposes of
  - 17 subdivision (n) of Section 75050 of the Public Re-
  - 18 sources Code may be expended only so long as the
  - 19 United States Bureau of Reclamation continues to
  - 20 provide federal funds and continues to carry out federal
  - 21 actions to implement the settlement agreement in
  - 22 Natural Resources Defense Council v. Rodgers (E.D.
  - 23 Cal. 2005) 381 F.Supp.2d 1212.
  - 24 3. *Of the funds appropriated in Schedule (28),*
  - 25 *\$33,000,000 shall be available for encumbrance until*
  - 26 *June 30, 2016, and shall be expended for flood man-*
  - 27 *agement projects consistent with the Central Valley*
  - 28 *Flood Protection Plan, adopted pursuant to Section*
  - 29 *9612 of the Water Code, that, in addition to flood*
  - 30 *management benefits, provide other public benefits,*
  - 31 *including water supply, transient water storage, water*
  - 32 *quality improvements, and ecosystem benefits.*
  - 33 4. *Of the funds appropriated in this item, \$1,000,000*
  - 34 *shall be expended to improve groundwater monitoring*
  - 35 *and reporting efforts, including, but not limited to, a*
  - 36 *new well completion report system.*

37  
38 SEC. 8. *Item 3860-001-3228 is added to Section 2.00 of the*  
39 *Budget Act of 2013, to read:*

1 3860-001-3228—For support of Department of Water Resources,  
 2 for payment to Item 3860-001-0001, payable from the  
 3 Greenhouse Gas Reduction Fund ..... 1,000,000

4 Provisions:

5 1. The amount appropriated in this item shall be avail-  
 6 able for encumbrance or expenditure until June 30,  
 7 2016, and available for liquidation until June 30, 2018.

8 2. The funds appropriated in this item shall be expended  
 9 to administer a grant program for local agencies, joint  
 10 powers authorities, or nonprofit organizations to im-  
 11 plement residential, commercial, or institutional water  
 12 efficiency programs or projects that reduce greenhouse  
 13 gas emissions, and also reduce water and energy use.

14  
15 *SEC. 9. Item 3860-001-6052 of Section 2.00 of the Budget Act*  
16 *of 2013 is amended to read:*

17  
18 3860-001-6052—For support of Department of Water Re-  
 19 sources, for payment to Item 3860-001-0001, payable from  
 20 the Disaster Preparedness and Flood Prevention Bond  
 21 Fund of 2006..... ~~184,383,000~~  
 22 184,883,000

23  
24 *SEC. 10. Item 3860-003-0001 of Section 2.00 of the Budget*  
25 *Act of 2013 is amended to read:*

26  
27 3860-003-0001—For support of Department of Water Re-  
 28 sources..... 1,000,000

29 Provisions:

30 1. The Department of Water Resources shall notify the  
 31 Joint Legislative Budget Committee within 30 days  
 32 of expending funds from this item for flood emergency  
 33 response.

34 2. The Department of Water Resources is authorized to  
 35 use funds from this item only for emergency response  
 36 if they are spent on activities to respond to a flood  
 37 emergency event pursuant to the criteria identified in  
 38 the Water Resources Engineering Memorandum Pro-  
 39 cess. These criteria will specify conditions where an  
 40 imminent threat of system failure has been identified

1 based on (a) forecasts of riverflows to exceed flood  
 2 stage or overtop levees or banks, (b) water flowing  
 3 through a levee carrying sediment, or (c) the determi-  
 4 nation by a geotechnical engineer or flood-fight spe-  
 5 cialist that there is a need for immediate levee or flood  
 6 control structure repair or stabilization to prevent  
 7 failure. The department shall notify the Chairperson  
 8 of the Joint Legislative Budget Committee of the flood  
 9 emergency criteria developed by the department and  
 10 provide a copy of the final Water Resources Engineer-  
 11 ing Memorandum to the chairperson of the joint  
 12 committee 30 days prior to adoption.

13 3. The Department of Water Resources may access funds  
 14 from this item only for a period of seven days for each  
 15 event following the identification of a flood emergency  
 16 event.

17 4. If additional funds are needed beyond the amount ap-  
 18 propriated in this item, the Department of Finance is  
 19 authorized to transfer funds from Item 9840-001-0001  
 20 to this item, pursuant to Provision 5 of Item 9840-001-  
 21 0001.

22 5. The Department of Water Resources may transfer  
 23 funds from this item back to the original source, either  
 24 Item 3860-001-0001 or 9840-001-0001, if the depart-  
 25 ment has determined that the funds are not ultimately  
 26 needed for emergency response activities.

27 6. *Notwithstanding any other provision of this item,*  
 28 *\$1,000,000 of the funds appropriated in this item shall*  
 29 *be available to augment the Save Our Water Cam-*  
 30 *paigh. The Save Our Water Campaign shall expand*  
 31 *its education and outreach activities, including coor-*  
 32 *inating local actions to assist all Californians.*

33  
 34 *SEC. 11. Item 3860-101-3228 is added to Section 2.00 of the*  
 35 *Budget Act of 2013, to read:*

36  
 37 *3860-101-3228—For local assistance, Department of Water*  
 38 *Resources, payable from the Greenhouse Gas Reduction*  
 39 *Fund ..... 19,000,000*



1           *Protection Plan, adopted pursuant to Section 9612 of*  
 2           *the Water Code, that, in addition to flood management*  
 3           *benefits, provide other public benefits, including water*  
 4           *supply, transient water storage, water quality improve-*  
 5           *ments, and ecosystem benefits.*

7           *SEC. 13. Item 3860-301-3228 is added to Section 2.00 of the*  
 8           *Budget Act of 2013, to read:*

10          3860-301-3228—*For capital outlay, Department of Water Re-*  
 11           *sources, payable from the Greenhouse Gas Reduction Fund*  
 12           ..... *10,000,000*

13          *Schedule:*  
 14          (1) 20.20.212-Water-Energy    *Efficiency*  
 15            *Projects..... 10,000,000*

- 16          *Provisions:*  
 17          1. *The funds appropriated in this item shall be available*  
 18            *for encumbrance until June 30, 2017, and shall be*  
 19            *expended to improve water use efficiency, save energy,*  
 20            *and reduce greenhouse gas emissions from state water*  
 21            *management systems.*  
 22          2. *The funds appropriated in this item shall be available*  
 23            *for expenditure not sooner than 30 days after notifica-*  
 24            *tion in writing to the chairpersons of the committees*  
 25            *in each house of the Legislature that consider the State*  
 26            *Budget, and the Chairperson of the Joint Legislative*  
 27            *Budget Committee, or his or her designee. The notifi-*  
 28            *cation shall include a description of proposed expen-*  
 29            *ditures, how the expenditures will further the regula-*  
 30            *tory purposes of the California Global Warming Solu-*  
 31            *tions Act of 2006 (Division 25.5 (commencing with*  
 32            *Section 38500) of the Health and Safety Code), how*  
 33            *the expenditures will achieve specified greenhouse*  
 34            *gas emission reductions, how the agency considered*  
 35            *other objectives of that act, and how the agency will*  
 36            *document expenditure results, pursuant to Section*  
 37            *16428.9 of the Government Code.*

39          *SEC. 14. Item 3860-301-6052 of Section 2.00 of the Budget*  
 40          *Act of 2013 is amended to read:*

1	3860-301-6052—For capital outlay, Department of Water Re-	
2	sources, payable from the Disaster Preparedness and Flood	
3	Prevention Bond Fund of 2006.....	<del>119,686,000</del>
4		150,842,000
5	Schedule:	
6	(1) 30.95.022-Feather River Urban Risk	
7	Reduction Project.....	76,720,000
8	(2) 30.95.135-West Sacramento Project	
9	(GRR).....	<del>1,227,000</del>
10		1,357,000
11	(2.5) 30.95.140-Delta Flood Emergency	
12	Preparedness, Response, and Recovery	
13	Project.....	12,000,000
14	(3) 30.95.250-Yuba River Basin Project.....	645,000
15	(4) 30.95.251-Marysville Ring Levee Recon-	
16	struction Project.....	12,423,000
17	(5) 30.95.302-Sutter Basin Feasibility	
18	Study.....	<del>1,284,000</del>
19		1,364,000
20	(6) 30.95.310-Lower Cache Creek, Yolo	
21	County, Woodland Area Project.....	<del>477,000</del>
22		1,294,000
23	(7) 30.95.311-Folsom Dam Modifications	
24	Project.....	<del>40,999,000</del>
25		66,758,000
26	(8) 30.95.320-Lower San Joaquin River.....	<del>572,000</del>
27		813,000
28	(9) 30.95.327-Sacramento River Flood	
29	Control System Evaluation.....	333,000
30	(10) 30.95.328-American River Watershed,	
31	Folsom Dam Raise Project.....	3,350,000
32	(11) Reimbursements-West Sacramento	
33	Project (GRR).....	-500,000
34	(12) Reimbursements-Sutter County Feasi-	
35	bility Study.....	-494,000
36	(13) Reimbursements-Lower Cache Creek,	
37	Yolo County, Woodland Area	
38	Project.....	<del>-103,000</del>
39		-353,000

1	(14) Reimbursements-Folsom Dam Modifi-	
2	cations Project.....	-12,193,000
3		-19,814,000
4	(15) Reimbursements-Yuba River Basin	
5	Project.....	-322,000
6	(16) Reimbursements-Marysville Ring Lev-	
7	ee Reconstruction Project.....	-3,727,000
8	(17) Reimbursements-American River Wa-	
9	tershed, Folsom Dam Raise Project.....	-1,005,000

10 Provisions:

- 11 1. The funds appropriated in this item may be expended  
12 for relocations and acquisition of land, easements, and  
13 rights-of-way, including, but not limited to, borrow  
14 pits, spoil areas, and easements for levees, clearing,  
15 flood control works, and flowage, and for appraisals,  
16 surveys, and engineering studies necessary for the  
17 completion or operation of the projects in the Sacra-  
18 mento and San Joaquin watersheds as authorized by  
19 Section 8617.1 and Chapters 1 (commencing with  
20 Section 12570), 2 (commencing with Section 12639),  
21 3 (commencing with Section 12800), 3.5 (commencing  
22 with Section 12840), and 4 (commencing with Section  
23 12850) of Part 6 of Division 6 of the Water Code.  
24 Notwithstanding paragraph (1) of subdivision (a) of  
25 Section 12582.7 and Section 12585.5 of the Water  
26 Code, prior to state and federal authorization of the  
27 project and appropriation of federal construction funds  
28 by Congress and subsequent to submittal of a report  
29 to the Legislature pursuant to Section 12582.7 of the  
30 Water Code . The amounts appropriated in this item  
31 may be expended for state costs associated with pre-  
32 construction design and engineering work conducted  
33 by the federal government and others.
- 34 2. Funds appropriated in this item may also be expended  
35 for the evaluation, repair, rehabilitation, reconstruction,  
36 or replacement of flood protection facilities consistent  
37 with subdivision (a) of Section 5096.821 of the Public  
38 Resources Code; for study, evaluation, improvement,  
39 and addition of facilities to provide enhanced levels  
40 of flood protection consistent with subdivision (b) of

- 1 Section 5096.821 of the Public Resources Code; or  
2 for the protection, creation, and enhancement of flood  
3 protection corridors and bypasses consistent with  
4 Section 5096.825 of the Public Resources Code.
- 5 3. Funds appropriated in this item may also be used for  
6 any of the following:
- 7 (a) Advances to the federal government, or payments  
8 to the federal government or others for incidental  
9 construction or reconstruction items that are an  
10 obligation of the state in connection with the  
11 completion or operation of the projects and for  
12 materials.
- 13 (b) Flood protection-related activities of the state as-  
14 sociated with construction, reconstruction, reloca-  
15 tion, or alterations to levees, other flood control  
16 works, highways, railroads, bridges, power lines,  
17 communication lines, pipelines, irrigation works,  
18 and other structures and facilities, and for ap-  
19 praisals, surveys, mitigation and engineering  
20 studies incidental thereto.
- 21 (c) Flood protection-related planning studies, surveys,  
22 preliminary plans, drawings, acquisitions, reloca-  
23 tions, rights-of-way, construction, construction  
24 supervision, contract administration, and other  
25 work activities to be performed by Department  
26 of Water Resources personnel and contractors for  
27 completion of the projects.
- 28 4. Funds appropriated in this item may be used to imple-  
29 ment the projects identified in this item without ar-  
30 rangements with the federal government while making  
31 reasonable efforts to obtain funding from the federal  
32 government in advance or by arranging to perform  
33 work which is a federal responsibility prior to the  
34 availability of federal appropriations with the intention  
35 that the costs will be reimbursed or eligible for credit  
36 by the federal government as provided in Public Law  
37 99-662, Section 104, November 17, 1986; Public Law  
38 90-483, Section 215, August 13, 1968; or other appli-  
39 cable law.

- 1       5. Notwithstanding Section 26.00, funds may be trans-  
2       ferred, with the approval of the Department of Finance,  
3       among projects specified in this item and other Depart-  
4       ment of Water Resources flood protection-related  
5       major capital outlay projects with an active appropria-  
6       tion. The Director of Finance shall notify, in writing,  
7       the chairpersons of the committees in each house of  
8       the Legislature that consider appropriations and the  
9       Chairperson of the Joint Legislative Budget Commit-  
10      tee, within 30 days or such lesser time as the chairper-  
11      son of the joint committee, or his or her designee, may  
12      determine, prior to any transfer.
- 13      6. Payments from a local sponsor may be received by  
14      the Department of Water Resources and may be ad-  
15      vanced to the federal government.
- 16      7. *Funds appropriated for the Lower Cache Creek,  
17      Lower San Joaquin River, West Sacramento, and Sut-  
18      ter Basin feasibility studies and reevaluation reports  
19      shall be available for encumbrance until June 30,  
20      2015.*
- 21      8. *Funds appropriated for the Delta Flood Emergency  
22      Preparedness, Response, and Recovery Project and  
23      the Folsom Dam Modifications Project shall be  
24      available for encumbrance until June 30, 2017.*

25  
26      **SEC. 15. Item 3860-401 is added to Section 2.00 of the Budget**  
27 **Act of 2013, to read:**

28  
29      3860-401—*The amount of \$32,500,000 from the Safe Drinking*  
30      *Water, Water Quality and Supply, Flood Control, River*  
31      *and Coastal Protection Bond Act of 2006 (Division 43*  
32      *(commencing with Section 75001) of the Public Resources*  
33      *Code) shall be expended for support of flood management*  
34      *projects consistent with the Central Valley Flood Protection*  
35      *Plan, adopted pursuant to Section 9612 of the Water Code,*  
36      *that, in addition to flood management benefits, provide*  
37      *other public benefits, including water supply, transient*  
38      *water storage, water quality improvements, and ecosystem*  
39      *benefits.*

1 SEC. 16. Item 3940-001-0001 of Section 2.00 of the Budget  
2 Act of 2013 is amended to read:

3		
4	3940-001-0001—For support of State Water Resources Control	
5	Board, for payment to Item 3940-001-0439, payable from	
6	the General Fund.....	14,726,000
7		18,026,000

8 Provisions:

- 9 1. Of the amount appropriated in this item, \$800,000
- 10 shall be available to the State Water Resources Con-
- 11 trol Board to protect and ensure the sustainability of
- 12 groundwater resources in critical basins.
- 13 2. Of the amount appropriated in this item, \$2,500,000
- 14 shall be available to the State Water Resources Con-
- 15 trol Board for drought-related water right and water
- 16 conservation actions, including establishing and en-
- 17 forcing requirements to prevent the waste or unreason-
- 18 able use of water and to promote water recycling, es-
- 19 tablishing and enforcing curtailments in diversion
- 20 based on unavailability of water under the diverters
- 21 priority of right, and enforcing terms and conditions
- 22 of water right permits and licenses.

23  
24 SEC. 17. Item 3940-001-0193 of Section 2.00 of the Budget  
25 Act of 2013 is amended to read:

26		
27	3940-001-0193—For support of State Water Resources Control	
28	Board, for payment to Item 3940-001-0439, payable from	
29	the Waste Discharge Permit Fund.....	105,951,000
30		107,151,000

31 Provisions:

- 32 1. Of the amount appropriated in this item, and notwith-
- 33 standing subdivision (k) of Section 13350 of the Water
- 34 Code, up to \$700,000 shall be from the balance of
- 35 penalty revenues generated by the imposition of liabil-
- 36 ities pursuant to Section 13350 of the Water Code.
- 37 The funds specified in this provision are hereby appro-
- 38 priated to support the development of uniform water
- 39 recycling criteria for indirect potable water reuse for

1 groundwater recharge pursuant to Chapter 700 of the  
 2 Statutes of 2010.  
 3 2. *Of the amount appropriated in this item, \$1,200,000*  
 4 *shall be available to the State Water Resources Con-*  
 5 *trol Board for the Groundwater Ambient Monitoring*  
 6 *Assessment Program. These funds shall be available*  
 7 *for encumbrance or expenditure until June 30, 2015.*

8  
 9 *SEC. 18. Item 3940-001-0439 of Section 2.00 of the Budget*  
 10 *Act of 2013 is amended to read:*

11 3940-001-0439—For support of State Water Resources Control  
 12 Board, payable from the Underground Storage Tank  
 13 Cleanup Fund..... 280,982,000  
 14 Schedule:  
 15 (1) 10-Water Quality..... ~~484,643,000~~  
 16 ~~485,843,000~~  
 17 (2) 20-Water Rights..... ~~13,974,000~~  
 18 ~~17,274,000~~  
 19 (3) 25-Department of Justice Legal Ser-  
 20 vices..... 1,217,000  
 21 (4) 30.01-Administration..... 21,245,000  
 22 (5) 30.02-Distributed Administration..... -21,245,000  
 23 (6) Reimbursements..... -9,203,000  
 24 (7) Amount payable from the General  
 25 Fund (Item 3940-001-0001)..... ~~-14,726,000~~  
 26 ~~-18,026,000~~  
 27 (8) Amount payable from the Unified Pro-  
 28 gram Account (Item 3940-001-0028).... -601,000  
 29 (9) Amount payable from the Waste  
 30 Discharge Permit Fund (Item 3940-  
 31 001-0193)..... ~~-105,951,000~~  
 32 ~~-107,151,000~~  
 33 (10) Amount payable from the Marine Inva-  
 34 sive Species Control Fund (Item 3940-  
 35 001-0212)..... -100,000  
 36 (11) Amount payable from the Public Re-  
 37 sources Account, Cigarette and Tobacco  
 38 Products Surtax Fund (Item 3940-001-  
 39 0235)..... -720,000  
 40

1	(12) Amount payable from the Integrated	
2	Waste Management Account, Integrated	
3	Waste Management Fund (Item 3940-	
4	001-0387).....	-4,640,000
5	(13) Amount payable from the Water Recy-	
6	cling Subaccount (Item 3940-001-	
7	0419).....	-1,160,000
8	(14) Amount payable from the Drainage	
9	Management Subaccount (Item 3940-	
10	001-0422).....	-528,000
11	(15) Amount payable from the Seawater In-	
12	trusion Control Subaccount (Item 3940-	
13	001-0424).....	-228,000
14	(16) Amount payable from the Underground	
15	Storage Tank Tester Account (Item	
16	3940-001-0436).....	-64,000
17	(17) Amount payable from the 1984 State	
18	Clean Water Bond Fund (Item 3940-	
19	001-0740).....	-314,000
20	(18) Amount payable from the Federal	
21	Trust Fund (Item 3940-001-0890).....	-48,713,000
22	(19) Amount payable from the Water	
23	Rights Fund (Item 3940-001-3058)....	-13,000,000
24	(20) Amount payable from the Wastewater	
25	Operator Certification Fund (Item 3940-	
26	001-3160).....	-1,276,000
27	(21) Amount payable from the Timber Reg-	
28	ulation and Forest Restoration Fund	
29	(Item 3940-001-3212).....	-2,495,000
30	(22) Amount payable from the Cost of Imple-	
31	mentation Account, Air Pollution Con-	
32	trol Fund (Item 3940-001-3237).....	-578,000
33	(23) Amount payable from the Watershed	
34	Protection Subaccount (Item 3940-001-	
35	6013).....	-200,000
36	(24) Amount payable from the Santa Ana	
37	River Watershed Subaccount (Item	
38	3940-001-6016).....	-250,000

1	(25) Amount payable from the Lake Elsinore	
2	and San Jacinto Watershed Subaccount	
3	(Item 3940-001-6017).....	-133,000
4	(26) Amount payable from the Nonpoint	
5	Source Pollution Control Subaccount	
6	(Item 3940-001-6019).....	-204,000
7	(27) Amount payable from the State Revolv-	
8	ing Fund Loan Subaccount (Item 3940-	
9	001-6020).....	-629,000
10	(28) Amount payable from the Wastewater	
11	Construction Grant Subaccount (Item	
12	3940-001-6021).....	-932,000
13	(29) Amount payable from the Coastal	
14	Nonpoint Source Control Subaccount	
15	(Item 3940-001-6022).....	-136,000
16	(30) Amount payable from the Water Secu-	
17	rity, Clean Drinking Water, Coastal and	
18	Beach Protection Fund of 2002 (Item	
19	3940-001-6031).....	-1,092,000
20	(31) Amount payable from the Safe Drinking	
21	Water, Water Quality and Supply,	
22	Flood Control, River and Coastal Pro-	
23	tection Fund of 2006 (Item 3940-001-	
24	6051).....	-1,903,000
25	(32) Amount payable from the Petroleum	
26	Underground Storage Tank Financing	
27	Account (Item 3940-001-8026).....	-609,000
28	(33) Amount payable from the State Water	
29	Pollution Control Revolving Fund Ad-	
30	ministration Fund (Item 3940-001-	
31	9739).....	-8,467,000

32 Provisions:

- 33 1. Notwithstanding any other provision of law, upon ap-
- 34 proval and order of the Director of Finance, the State
- 35 Water Resources Control Board may borrow sufficient
- 36 funds for cash purposes from special funds that other-
- 37 wise provide support for the board. Any such loans
- 38 are to be repaid with interest at the rate earned in the
- 39 Pooled Money Investment Account.



1 SEC. 21. Item 4265-111-0001 of Section 2.00 of the Budget  
2 Act of 2013 is amended to read:

3  
4 4265-111-0001—For local assistance, Department of Public  
5 Health..... 31,957,000  
6 46,957,000

7 Schedule:

- 8 (1) 10.10-Emergency Preparedness..... 60,724,000
- 9 (2) 20.10-Chronic Disease Prevention and  
10 Health Promotion..... 193,242,000
- 11 (3) 20.20-Infectious Disease..... 271,121,000
- 12 (4) 20.30-Family Health..... 1,628,722,000
- 13 (5) 20.40-Health Information and Strategic  
14 Planning..... 510,000
- 15 (6) 20.50-County Health Services..... 14,181,000
- 16 (7) 20.60-Environmental Health..... ~~113,000,000~~  
17 128,000,000
- 18 (8) Reimbursements..... -227,101,000
- 19 (9) Amount payable from the Childhood  
20 Lead Poisoning Prevention Fund (Item  
21 4265-111-0080)..... -11,000,000
- 22 (10) Amount payable from the Health  
23 Statistics Special Fund (Item 4265-111-  
24 0099)..... -510,000
- 25 (11) Amount payable from the California  
26 Health Data and Planning Fund (Item  
27 4265-111-0143)..... -240,000
- 28 (12) Amount payable from the Genetic  
29 Disease Testing Fund (Item 4265-111-  
30 0203)..... -87,747,000
- 31 (13) Amount payable from the Health Edu-  
32 cation Account, Cigarette and Tobacco  
33 Products Surtax Fund (Item 4265-111-  
34 0231)..... -35,185,000
- 35 (14) Amount payable from the Child Health  
36 and Safety Fund (Item 4265-111-  
37 0279)..... -469,000
- 38 (15) Amount payable from the Indian Gam-  
39 ing Special Distribution Fund (Item  
40 4265-111-0367)..... -4,000,000

- 1 (16) Amount payable from the Domestic
- 2 Violence Training and Education Fund
- 3 (Item 4265-111-0642)..... -235,000
- 4 (17) Amount payable from the Federal
- 5 Trust Fund (Item 4265-111-
- 6 0890)..... -1,509,879,000
- 7 (18) Amount payable from the WIC
- 8 Manufacturer Rebate Fund (Item
- 9 4265-111-3023)..... -260,000,000
- 10 (19) Amount payable from the Water Secu-
- 11 rity, Clean Drinking Water, Coastal
- 12 and Beach Protection Fund of 2002
- 13 (Item 4265-111-6031)..... -65,000,000
- 14 (20) Amount payable from the Safe Drink-
- 15 ing Water, Water Quality and Supply,
- 16 Flood Control, River and Coastal Pro-
- 17 tection Fund of 2006 (Item 4265-111-
- 18 6051)..... -48,000,000
- 19 (21) Amount payable from the ALS/Lou
- 20 Gehrig’s Disease Research Fund (Item
- 21 4265-111-8053)..... -177,000
- 22 Provisions:
- 23 1. The Office of AIDS in the State Department of Public
- 24 Health, in allocating and processing contracts and
- 25 grants, shall comply with the same requirements that
- 26 are established for contracts and grants for other public
- 27 health programs. Notwithstanding any other provision
- 28 of law, the contracts or grants administered by the
- 29 Office of AIDS shall be exempt from the Public Con-
- 30 tract Code and shall be exempt from approval by the
- 31 Department of General Services prior to their execu-
- 32 tion.
- 33 2. The appropriation in this item for the Alzheimer’s
- 34 Research Centers shall be used for direct services, in-
- 35 cluding, but not limited to, diagnostic screening, case
- 36 management, disease management, support for care-
- 37 givers, and related services necessary for positive
- 38 client outcomes.
- 39 3. *Of the amount appropriated in Schedule (7),*
- 40 *\$15,000,000 shall be available for encumbrance until*

1           June 30, 2016, for purposes consistent with subdivi-  
 2           sions (a) and (c) of Section 75021 of the Public Re-  
 3           sources Code for grants of up to \$500,000 per project  
 4           for public water systems to address drought-related  
 5           drinking water emergencies or threatened emergen-  
 6           cies. The State Department of Public Health shall de-  
 7           velop new guidelines for the allocation and adminis-  
 8           tration of these moneys, including guidelines that  
 9           dictate the circumstances under which the per-project  
 10          limit of \$500,000 may be exceeded. These guidelines  
 11          shall not be subject to Chapter 3.5 (commencing with  
 12          Section 11340) of Part 1 of Division 3 of Title 2 of the  
 13          Government Code. The department shall make every  
 14          effort to use other funds available to address drinking  
 15          water emergencies, including federal funds made  
 16          available for the drought, prior to using the funds  
 17          specified in this provision.

18  
 19          SEC. 22. *Item 5180-101-0001 of Section 2.00 of the Budget*  
 20 *Act of 2013 is amended to read:*

21

22          5180-101-0001—For local assistance, Department of Social

23          Services.....	1,287,588,000
24          Schedule:	
25          (1) 16.30-CalWORKs.....	4,462,802,000
26          (2) 16.65-Other Assistance Payments.....	843,264,000
27          (3) Reimbursements.....	-944,000
28          (4) Amount payable from the Emergency	
29                  Food Assistance Program Fund (Item	
30                  5180-101-0122).....	-618,000
31          (5) Amount payable from the Federal	
32                  Trust Fund (Item 5180-101-	
33                  0890).....	-4,008,897,000
34          (6) Amount payable from the Child Support	
35                  Collections Recovery Fund (Item 5180-	
36                  101-8004).....	-8,019,000

37          Provisions:

38          1. (a) No funds appropriated in this item shall be encum-  
 39                  bered unless every rule or regulation adopted and  
 40                  every all-county letter issued by the State Depart-

1           ment of Social Services that adds to the costs of  
2           any program is approved by the Department of  
3           Finance as to the availability of funds before it  
4           becomes effective. In making the determination  
5           as to availability of funds to meet the expenditures  
6           of a rule, regulation, or all-county letter that would  
7           increase the costs of a program, the Department  
8           of Finance shall consider the amount of the pro-  
9           posed increase on an annualized basis, the effect  
10          the change would have on the expenditure limita-  
11          tions for the program set forth in this act, the ex-  
12          tent to which the rule, regulation, or all-county  
13          letter constitutes a deviation from the premises  
14          under which the expenditure limitations were  
15          prepared, and any additional factors relating to  
16          the fiscal integrity of the program or the state's  
17          fiscal situation.

- 18       (b) Notwithstanding Sections 28.00 and 28.50, the  
19       availability of funds contained in this item for  
20       rules, regulations, or all-county letters that add to  
21       program costs funded from the General Fund in  
22       excess of \$500,000 on an annual basis, including  
23       those that are the result of a federal regulation,  
24       but excluding those that are (a) specifically re-  
25       quired as a result of the enactment of a federal or  
26       state law or (b) included in the appropriation made  
27       by this act, shall not be approved by the Depart-  
28       ment of Finance sooner than 30 days after notifi-  
29       cation in writing to the chairpersons of the com-  
30       mittees in each house of the Legislature that con-  
31       sider appropriations and the Chairperson of the  
32       Joint Legislative Budget Committee, or sooner  
33       than such lesser time after notification as the  
34       chairperson of the joint committee, or his or her  
35       designee, may in each instance determine.
- 36       2. Notwithstanding Chapter 1 (commencing with Section  
37       18000) of Part 6 of Division 9 of the Welfare and In-  
38       stitutions Code, a loan not to exceed \$500,000,000  
39       shall be made available from the General Fund, from  
40       funds not otherwise appropriated, to cover the federal

- 1 share of costs of a program or programs when the  
 2 federal funds have not been received by this state prior  
 3 to the usual time for transmitting that federal share to  
 4 the counties of this state. This loan from the General  
 5 Fund shall be repaid when the federal share of costs  
 6 for the program or programs becomes available.
- 7 3. The Department of Finance may authorize the transfer  
 8 of amounts from this item to Item 5180-001-0001 in  
 9 order to fund the costs of the administrative hearing  
 10 process associated with the CalWORKs program.
- 11 4. (a) The Department of Finance is authorized to ap-  
 12 prove expenditures in those amounts made neces-  
 13 sary by changes in either caseload or payments,  
 14 including, but not limited to, the timing of federal  
 15 payments, or any rule or regulation adopted and  
 16 any all-county letter issued as a result of the enact-  
 17 ment of a federal or state law, the adoption of a  
 18 federal regulation, or a court action, during the  
 19 2013–14 fiscal year that are within or in excess  
 20 of amounts appropriated in this act for that year.
- 21 (b) If the Department of Finance determines that the  
 22 estimate of expenditures will exceed the expendi-  
 23 tures authorized for this item, the department shall  
 24 so report to the Legislature. At the time the report  
 25 is made, the amount of the appropriation made in  
 26 this item shall be increased by the amount of the  
 27 excess unless and until otherwise provided by  
 28 law.
- 29 5. Nonfederal funds appropriated in this item which have  
 30 been budgeted to meet the state’s Temporary Assis-  
 31 tance for Needy Families maintenance-of-effort require-  
 32 ment established pursuant to the federal Personal Re-  
 33 sponsibility and Work Opportunity Reconciliation Act  
 34 of 1996 (P.L. 104-193) may not be expended in any  
 35 way that would cause their disqualification as a feder-  
 36 ally allowable maintenance-of-effort expenditure.
- 37 6. In the event of declared disaster and upon county re-  
 38 quest, the State Department of Social Services may  
 39 act in the place of any county and assume direct respon-  
 40 sibility for the administration of eligibility and grant

- 1 determination. Upon recommendation of the Director  
2 of Social Services, the Department of Finance may  
3 authorize the transfer of funds from this item and Item  
4 5180-101-0890, to Items 5180-001-0001 and 5180-  
5 001-0890, for this purpose.
- 6 7. Pursuant to the Electronic Benefit Transfer (EBT) Act  
7 (Chapter 3 (commencing with Section 10065) of Part  
8 1 of Division 9 of the Welfare and Institutions Code)  
9 and in accordance with the EBT System regulations  
10 (Manual of Policies and Procedures Section 16-  
11 401.15), in the event a county fails to reimburse the  
12 EBT contractor for settlement of EBT transactions  
13 made against the county’s cash assistance programs,  
14 the state is required to pay the contractor. The State  
15 Department of Social Services may use funds from  
16 this item to reimburse the EBT contractor for settle-  
17 ment on behalf of the county. The county shall be re-  
18 quired to reimburse the department for the county’s  
19 settlement via direct payment or administrative offset.
- 20 8. The Department of Finance is authorized to approve  
21 expenditures for the California Food Assistance Pro-  
22 gram in those amounts made necessary by changes in  
23 the CalFresh Program Standard Utility Allowance,  
24 including those that result from midyear Standard  
25 Utility Allowance adjustments requested by the state.  
26 If the Department of Finance determines that the esti-  
27 mate of expenditures will exceed the expenditure au-  
28 thority of this item, the department shall so report to  
29 the Legislature. At the time the report is made, the  
30 amount of the appropriation made in this item shall  
31 be increased by the amount of the excess unless and  
32 until otherwise provided by law.
- 33 9. *Upon request of the State Department of Social Ser-*  
34 *VICES, the Department of Finance may increase expen-*  
35 *diture authority in this item by up to \$25,300,000 for*  
36 *food assistance programs associated with persons af-*  
37 *ected by the drought. Notwithstanding any other*  
38 *provision of law, these funds shall be available for*  
39 *encumbrance by the State Department of Social Ser-*  
40 *vices through December 31, 2014, for commodity*

1 purchases and state and local agency administrative  
 2 costs incurred on or before June 30, 2014, to provide  
 3 food assistance associated with the drought through  
 4 existing partnerships. The Department of Finance  
 5 shall provide notification of the adjustment to the Joint  
 6 Legislative Budget Committee within 10 working days  
 7 from the date of Department of Finance approval of  
 8 the adjustment.  
 9

10 SEC. 23. Item 5180-141-0001 of Section 2.00 of the Budget  
 11 Act of 2013 is amended to read:

12

13 5180-141-0001—For local assistance, Department of Social  
 14 Services..... 742,457,000  
 15 Schedule:  
 16 (1) 16.75-County Administration and  
 17 Automation Projects..... 2,031,473,000  
 18 (2) Reimbursements..... -221,534,000  
 19 (3) Amount payable from the Federal  
 20 Trust Fund (Item 5180-141-  
 21 0890)..... -1,067,482,000  
 22 Provisions:  
 23 1. Notwithstanding Chapter 1 (commencing with Section  
 24 18000) of Part 6 of Division 9 of the Welfare and In-  
 25 stitutions Code, a loan not to exceed \$140,000,000  
 26 shall be made available from the General Fund, from  
 27 funds not otherwise appropriated, to cover the federal  
 28 or reimbursable share, or both, of costs of a program  
 29 or programs when the federal funds or reimbursements  
 30 have not been received by this state prior to the usual  
 31 time for transmitting state payments for the federal or  
 32 reimbursable share of costs. This loan from the General  
 33 Fund shall be repaid when the federal share of costs  
 34 or the reimbursements for the program or programs  
 35 becomes available.  
 36 2. In the event of declared disaster and upon county re-  
 37 quest, the State Department of Social Services may  
 38 act in the place of any county and assume direct respon-  
 39 sibility for the administration of eligibility and grant  
 40 determination. Upon recommendation of the Director

- 1 of Social Services, the Department of Finance may  
2 authorize the transfer of funds from this item and Item  
3 5180-141-0890, to Items 5180-001-0001 and 5180-  
4 001-0890, for this purpose.
- 5 3. Provision 1 of Item 5180-101-0001 also applies to this  
6 item.
- 7 4. Pursuant to public assistance caseload estimates reflect-  
8 ed in the annual Governor’s Budget, the Department  
9 of Finance may approve expenditures in those amounts  
10 made necessary by a court action or changes in  
11 caseload that are in excess of amounts appropriated  
12 in this act. If the Department of Finance determines  
13 that the estimate of expenditures will exceed the ex-  
14 penditures authorized for this item, the department  
15 shall so report to the Legislature. At the time the report  
16 is made, the amount of the appropriation made by this  
17 item shall be increased by the amount of the excess  
18 unless and until otherwise provided by law.
- 19 5. Nonfederal funds appropriated in this item which have  
20 been budgeted to meet the state’s Temporary Assis-  
21 tance for Needy Families maintenance-of-effort require-  
22 ment established pursuant to the federal Personal Re-  
23 sponsibility and Work Opportunity Reconciliation Act  
24 of 1996 (P.L. 104-193) may not be expended in any  
25 way that would cause their disqualification as a feder-  
26 ally allowable maintenance-of-effort expenditure.
- 27 6. This item may be increased by order of the Director  
28 of Finance to address system changes necessary to  
29 implement the requirements of the federal Patient  
30 Protection and Affordable Care Act (P.L. 111-148).  
31 The Director of Finance shall provide notification in  
32 writing to the Joint Legislative Budget Committee of  
33 any expenditure approved under this provision not less  
34 than 30 days prior to the effective date of the approval.
- 35 7. *In the event of a declaration of a major disaster by the*  
36 *President of the United States, and upon request of*  
37 *the State Department of Social Services following ap-*  
38 *proval by the United States Department of Food and*  
39 *Agriculture’s Food and Nutrition Service, the Depart-*  
40 *ment of Finance may increase expenditure authority*

1 in this item in order to fund the administrative costs  
2 of a Disaster Supplemental Nutrition Assistance Pro-  
3 gram food assistance program.

4  
5 *SEC. 24. Item 5180-141-0890 of Section 2.00 of the Budget*  
6 *Act of 2013 is amended to read:*

7  
8 5180-141-0890—For local assistance, Department of Social  
9 Services, for payment to Item 5180-141-0001, payable  
10 from the Federal Trust Fund..... 1,067,482,000

11 Provisions:

- 12 1. Provisions 2, 3, 4, ~~and 6~~, and 7 of Item 5180-141-0001
- 13 also apply to this item.
- 14 2. Upon request by the Department of Finance, the Con-
- 15 troller shall transfer funds between this item and Item
- 16 5180-153-0890 as needed to reflect the estimated ex-
- 17 penditure amounts for each county that opts into the
- 18 Title IV-E Child Welfare Waiver Demonstration
- 19 Project pursuant to Section 18260 of the Welfare and
- 20 Institutions Code. The Department of Finance shall
- 21 report to the Legislature the amount to be transferred
- 22 pursuant to this provision. The transfer shall be autho-
- 23 rized at the time the report is made.

24  
25 *SEC. 25. Item 7100-001-0001 of Section 2.00 of the Budget*  
26 *Act of 2013 is amended to read:*

27  
28 7100-001-0001—For support of Employment Development  
29 Department, for payment to Item 7100-001-0870..... ~~22,070,000~~  
30 24,070,000

31 Provisions:

- 32 1. Of the funds appropriated in this item, \$2,000,000
- 33 shall be available for encumbrance until June 30,
- 34 2015, for the purposes of providing flexible training-
- 35 related services to workers and employers in localities
- 36 designated by the Governor for drought or other dis-
- 37 aster relief.

38  
39 *SEC. 26. Item 7100-001-0870 of Section 2.00 of the Budget*  
40 *Act of 2013 is amended to read:*

1	7100-001-0870—For support of Employment Development	
2	Department, payable from the Unemployment Administra-	
3	tion Fund—Federal.....	659,728,000
4	Schedule:	
5	(1) 10-Employment and Employment-Re-	
6	lated Services.....	179,688,000
7	(2) 21-Tax Collections and Benefit Pay-	
8	ments.....	801,927,000
9	(3) 22-California Unemployment Insurance	
10	Appeals Board.....	78,900,000
11	(4) 30.01-General Administration.....	53,380,000
12	(5) 30.02-Distributed General Administra-	
13	tion.....	-51,004,000
14	(6) 50-Employment Training Panel.....	<del>49,109,000</del>
15		<i>51,109,000</i>
16	(7) Reimbursements.....	-25,847,000
17	(8) Amount payable from the General	
18	Fund (Item 7100-001-0001).....	<del>-22,070,000</del>
19		<i>-24,070,000</i>
20	(9) Amount payable from the Employment	
21	Development Department Benefit Au-	
22	dit Fund (Item 7100-001-0184).....	-15,805,000
23	(10) Amount payable from the Employment	
24	Development Department Contingent	
25	Fund (Item 7100-001-0185).....	-82,190,000
26	(11) Amount payable from the Employment	
27	Training Fund (Item 7100-001-	
28	0514).....	-51,589,000
29	(12) Amount payable from the Unemploy-	
30	ment Compensation Disability Fund	
31	(Item 7100-001-0588).....	-253,778,000
32	(13) Amount payable from the School Em-	
33	ployees Fund (Item 7100-001-0908)....	-993,000
34	Provisions:	
35	1. Funds appropriated in this item are in lieu of the	
36	amounts that otherwise would have been appropriated	
37	pursuant to Section 1555 of the Unemployment Insur-	
38	ance Code.	



1	(14) Amount payable from the Federal	
2	Trust Fund (Item 8570-001-0890).....	-91,496,000
3	(15) Amount payable from the Antiterrorism	
4	Fund (Item 8570-001-3034).....	-541,000
5	(16) Amount payable from the Analytical	
6	Laboratory Account, Department of	
7	Food and Agriculture Fund (Item 8570-	
8	001-3101).....	-500,000
9	(17) Amount payable from the Specialized	
10	License Plate Fund (Item 8570-001-	
11	3139).....	-477,000
12	(17.5) Amount payable from the Green-	
13	house Gas Reduction Fund (Item	
14	8570-001-3228).....	-10,000,000
15	(18) Amount payable from the Municipal	
16	Shelter Spay-Neuter Fund (Item 8570-	
17	001-8055).....	-10,000
18	Provisions:	
19	1. The Secretary of Food and Agriculture shall furnish	
20	to the Director of Finance and the Chairperson of the	
21	Joint Legislative Budget Committee annual reports on	
22	all expenditures from all fund sources for emergency	
23	detection and eradication activities relating to agricul-	
24	tural plant or animal pests or diseases for which no	
25	other program funds are available to be used to detect	
26	or eradicate such pest or disease if the pest or disease	
27	is not considered established in California and the pest	
28	or disease infests or infects plants or animals of com-	
29	mmercial or noncommercial agriculture, ornamental	
30	horticultural, or habitat of significance. The report	
31	shall specify the amount expended by funding source,	
32	the activities performed, the pest or disease, the loca-	
33	tion where the pest was detected, the location where	
34	the eradication efforts were performed, and the animal	
35	or plant affected for each emergency detection or	
36	eradication.	
37	2. The Department of Food and Agriculture shall require	
38	full public participation, including public meetings,	
39	from all major regions of the state for each notification	

1 of proposed actions within the Light Brown Apple  
2 Moth program.

3  
4 *SEC. 28. Item 8570-001-3228 is added to Section 2.00 of the*  
5 *Budget Act of 2013, to read:*

6  
7 *8570-001-3228—For support of Department of Food and*  
8 *Agriculture, for payment to Item 8570-001-0001, payable*  
9 *from the Greenhouse Gas Reduction Fund ..... 10,000,000*

10 *Provisions:*

11 *1. The funds appropriated in this item shall be available*  
12 *for encumbrance until June 30, 2015, to establish and*  
13 *implement a program, in consultation and coordina-*  
14 *tion with the Department of Water Resources and the*  
15 *State Water Resources Control Board, on or before*  
16 *July 1, 2014, to provide financial incentives to agricul-*  
17 *tural operations to invest in water irrigation treatment*  
18 *and distribution systems that will reduce greenhouse*  
19 *gas emissions, and will also reduce water and energy*  
20 *use, augment supply, and increase water and energy*  
21 *efficiency in agricultural applications. Incentives shall*  
22 *be ranked and distributed based on financial need,*  
23 *immediacy of water supply increased and efficiency*  
24 *gained to address water shortages, and reduction in*  
25 *water pumping or treatment that uses energy causing*  
26 *greenhouse gas emissions.*

27 *2. The funds appropriated in this item shall be available*  
28 *for expenditure not sooner than 30 days after notifica-*  
29 *tion in writing to the chairpersons of the committees*  
30 *in each house of the Legislature that consider the State*  
31 *Budget, and the Chairperson of the Joint Legislative*  
32 *Budget Committee, or his or her designee. The notifi-*  
33 *cation shall include a description of proposed expen-*  
34 *ditures, how the expenditures will further the regula-*  
35 *tory purposes of the California Global Warming Solu-*  
36 *tions Act of 2006 (Division 25.5 (commencing with*  
37 *Section 38500) of the Health and Safety Code), how*  
38 *the expenditures will achieve specified greenhouse*  
39 *gas emission reductions, how the agency considered*  
40 *other objectives of that act, and how the agency will*

1 *document expenditure results, pursuant to Section*  
2 *16428.9 of the Government Code.*

3  
4 *SEC. 29. Section 39.00 of the Budget Act of 2013 is amended*  
5 *to read:*

6 *Sec. 39.00. The Legislature hereby finds and declares that the*  
7 *following bills are other bills providing for appropriations related*  
8 *to the Budget Bill within the meaning of subdivision (e) of Section*  
9 *12 of Article IV of the California Constitution: AB 74, AB 75, AB*  
10 *76, AB 77, AB 78, AB 79, AB 80 as amended on February 24,*  
11 *2014, AB 81, AB 82, AB 83, AB 84, AB 85, AB 86, AB 87, AB*  
12 *89, AB 90, AB 91, AB 92, AB 93, AB 94, AB 95, AB 96, AB 97,*  
13 *AB 98, AB 99, AB 100, AB 102, AB 103, AB 104, AB 105, AB*  
14 *106, AB 107, AB 108, AB 109, SB 66, SB 70, SB 71, SB 72, SB*  
15 *73, SB 74, SB 75, SB 76, SB 77, SB 79, SB 80, SB 81, SB 82, SB*  
16 *83, SB 84, SB 85, SB 86, SB 87, SB 88, SB 89, SB 90, SB 91, SB*  
17 *92, SB 93, SB 94, SB 96, SB 97, SB 98, SB 99, SB 100, SB 101,*  
18 *SB 102, SB 103, SB 104 as amended on February 24, 2014, and*  
19 *SB 105.*

20 *SEC. 30. This act shall become operative only if Assembly Bill*  
21 *80 or Senate Bill 104 of the 2013–14 Regular Session is enacted*  
22 *and becomes operative.*

23 *SEC. 31. This act is a Budget Bill within the meaning of*  
24 *subdivision (e) of Section 12 of Article IV of the California*  
25 *Constitution and shall take effect immediately.*

26 ~~SECTION 1. It is the intent of the Legislature to enact statutory~~  
27 ~~changes relating to the Budget Act of 2013.~~