

AMENDED IN ASSEMBLY FEBRUARY 25, 2014

AMENDED IN ASSEMBLY FEBRUARY 24, 2014

SENATE BILL

No. 103

Introduced by Committee on Budget and Fiscal Review

January 10, 2013

An act to amend the Budget Act of 2013 (Chapters 20 and 354 of the Statutes of 2013) by amending Items 0690-001-0001, 2240-101-0001, 2240-101-0890, 3340-001-0001, 3600-001-0001, 3600-001-0200, 3860-001-0001, 3860-001-6052, 3860-003-0001, 3860-101-6052, 3860-301-6052, 3940-001-0001, 3940-001-0193, 3940-001-0439, 3940-101-3147, 4265-111-0001, 5180-101-0001, 5180-141-0001, 5180-141-0890, 7100-001-0001, 7100-001-0870, and 8570-001-0001 of, and by adding Items 3860-001-3228, 3860-101-3228, 3860-301-3228, 3860-401, 3940-002-0679, and 8570-001-3228 to, Section 2.00 of, and by amending Section 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 103, as amended, Committee on Budget and Fiscal Review. Budget Act of 2013.

The Budget Act of 2013 made appropriations for the support of state government for the 2013-14 fiscal year.

This bill would amend the Budget Act of 2013 by revising items of appropriation and making other changes for the purpose of addressing drought conditions in the state.

This bill would become operative only if AB 80 or SB 104 of the 2013–14 Regular Session is enacted and becomes operative.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Item 0690-001-0001 of Section 2.00 of the Budget
2 Act of 2013 is amended to read:

3		
4	0690-001-0001—For support of the Office of Emergency Ser-	
5	vices.....	36,829,000
6	Schedule:	
7	(1) 20-Emergency Management Services....	50,079,000
8	(2) 40-Special Programs and Grant Manage-	
9	ment.....	69,391,000
10	(3) 65.01-Administration and Executive	
11	Program.....	15,229,000
12	(4) 65.02-Distributed Administration and	
13	Executive.....	-15,229,000
14	(4.5) 70-Public Safety Communications....	74,100,000
15	(5) Reimbursements.....	-4,275,000
16	(6) Amount payable from the State Emergen-	
17	cy Telephone Number Account (Item	
18	0690-001-0022).....	-2,453,000
19	(7) Amount payable from the Unified Pro-	
20	gram Account (Item 0690-001-0028)....	-800,000
21	(8) Amount payable from the Nuclear	
22	Planning Assessment Special Account	
23	(Item 0690-001-0029).....	-1,174,000
24	(9) Amount payable from the Restitution	
25	Fund (Item 0690-001-0214).....	-19,000
26	(10) Amount payable from the Federal	
27	Trust Fund (Item 0690-001-0890)....	-71,565,000
28	(11) Amount payable from the Local Public	
29	Prosecutors and Public Defenders	
30	Training Fund (Item 0690-002-0241)....	-83,000
31	(12) Amount payable from the Victim-Wit-	
32	ness Assistance Fund (Item 0690-002-	
33	0425).....	-1,352,000

1	(13) Amount payable from the Equality in	
2	Prevention and Services for Domestic	
3	Abuse Fund (Item 0690-001-3112).....	-5,000
4	(14) Amount payable from the Transit Sys-	
5	tem Safety, Security, and Disaster Re-	
6	sponse Account, Highway Safety,	
7	Traffic Reduction, Air Quality, and Port	
8	Security Fund of 2006 (Item 0690-001-	
9	6061).....	-2,650,000
10	(15) Amount payable from the Antiterrorism	
11	Fund (Item 0690-010-3034).....	-718,000
12	(16) Amount payable from the Technology	
13	Services Revolving Fund (Item 0690-	
14	001-9730).....	-71,647,000

- 15 Provisions:
- 16 1. Funds appropriated in this item may be reduced by the
 - 17 Director of Finance, after giving notice to the Chair-
 - 18 person of the Joint Legislative Budget Committee, by
 - 19 the amount of federal funds made available for the
 - 20 purposes of this item in excess of the federal funds
 - 21 scheduled in Item 0690-001-0890.
 - 22 2. Upon approval by the Department of Finance, the
 - 23 Controller shall transfer such funds as are necessary
 - 24 between this item and Item 0690-101-0890.
 - 25 3. Of the funds appropriated in this item, \$1,800,000
 - 26 shall be available for encumbrance until June 30, 2015,
 - 27 for the state operations center for providing assistance
 - 28 to local jurisdictions and local assistance centers that
 - 29 provide local communities with technical guidance
 - 30 and disaster recovery support.

31
 32 SEC. 2. Item 2240-101-0001 of Section 2.00 of the Budget
 33 Act of 2013 is amended to read:

34		
35	2240-101-0001—For local assistance, Department of Housing	
36	and Community Development.....	5,629,000
37	Schedule:	
38	(1) 20-Financial Assistance Program.....	138,625,000
39	(2) Amount payable from the Federal	
40	Trust Fund (Item 2240-101-0890).....	-132,996,000

1
2 SEC. 3. Item 2240-101-0890 of Section 2.00 of the Budget
3 Act of 2013 is amended to read:

4
5 2240-101-0890—For local assistance, Department of Housing
6 and Community Development, for payment to Item 2240-
7 101-0001, payable from the Federal Trust Fund..... 132,996,000
8 Provisions:
9 1. Notwithstanding any other provision of law, federal
10 funds appropriated by this item but not encumbered
11 or expended by June 30, 2014, may be expended in
12 the subsequent fiscal year.

13
14 SEC. 4. Item 3340-001-0001 of Section 2.00 of the Budget
15 Act of 2013 is amended to read:

16
17 3340-001-0001—For support of California Conservation
18 Corps..... 44,091,000
19 Schedule:
20 (1) 10-Training and Work Program..... 80,133,000
21 (2) 20.01-Administration..... 7,787,000
22 (3) 20.02-Distributed Administration..... -7,787,000
23 (5) Amount payable from the California
24 Environmental License Plate Fund (Item
25 3340-001-0140)..... -321,000
26 (6) Amount payable from the Collins-
27 Dugan California Conservation Corps
28 Reimbursement Account (Item 3340-
29 001-0318)..... -29,202,000
30 (7) Amount payable from the State Respon-
31 sibility Area Fire Prevention Fund (Item
32 3340-001-3063)..... -1,514,000
33 (7.5) Amount payable from the California
34 Clean Water, Clean Air, Safe Neighbor-
35 hood Parks, and Coastal Protection
36 Fund (Item 3340-001-6029)..... -5,000,000
37 (8) Amount payable from the Safe Drinking
38 Water, Water Quality and Supply, Flood
39 Control, River and Coastal Protection
40 Fund of 2006 (Item 3340-001-6051)..... -5,000

1 Provisions:

- 2 1. Of the funds appropriated in this item, \$2,725,000
3 shall be available for use by the California Conserva-
4 tion Corps to respond to natural disasters and other
5 emergencies, including the fighting of forest fires.
- 6 2. To the extent that funds in excess of the amount iden-
7 tified in Provision 1 are necessary in order for the
8 California Conservation Corps to respond to one or
9 more emergencies declared by the Governor, the De-
10 partment of Finance shall transfer, from the funds
11 available pursuant to Section 8690.6 of the Govern-
12 ment Code, an amount not to exceed \$1,500,000 as
13 necessary to fund that response. If, after the Depart-
14 ment of Finance has transferred funds pursuant to this
15 provision, the California Conservation Corps receives
16 reimbursements or other amounts in payment of its
17 costs of response to one or more declared emergencies,
18 those amounts shall be deposited in the General Fund.
- 19 3. (a) Of the funds appropriated in this item,
20 \$13,000,000 shall be available to the California
21 Conservation Corps for encumbrance until June
22 30, 2016, and shall be expended for water conser-
23 vation and drought response projects, water effi-
24 ciency education and outreach activities, and local
25 assistance grants to certified community conser-
26 vation corps, as identified in Section 14507.5 of
27 the Public Resources Code. To the extent feasible,
28 the California Conservation Corps and the local
29 conservation corps shall employ veterans and
30 unemployed young adults, *including young adults*
31 *reentering the workforce after incarceration*, in
32 the corps member teams deployed to construct
33 and implement these projects
- 34 (b) For purposes of this provision, water conservation
35 and drought response projects include all of the
36 following:
- 37 (1) \$5,000,000 for program support to complete
38 water-efficient landscaping, water-efficient
39 irrigation, and replacement of plumbing fix-
40 tures for schools, public agencies, and com-

- 1 merchial properties; replacement and installa-
- 2 tion of water-efficient plumbing fixtures, in-
- 3 cluding low-flow toilets, water efficiency
- 4 education, and outreach activities in disadvan-
- 5 taged communities; and energy projects that
- 6 contribute to energy and water conservation.
- 7 (2) \$5,000,000 for program support to complete
- 8 projects to protect public safety and natural
- 9 resources, including regional and community
- 10 fuel load reduction activities on public lands
- 11 to avoid catastrophic fire.
- 12 (3) \$3,000,000 for grants to certified community
- 13 conservation corps for the water conservation
- 14 and fuel reduction activities described in this
- 15 provision in communities served by commu-
- 16 nity conservation corps.

17
 18 SEC. 5. Item 3600-001-0001 of Section 2.00 of the Budget
 19 Act of 2013 is amended to read:

20
 21 3600-001-0001—For support of Department of Fish and
 22 Wildlife, for payment to Item 3600-001-0200, payable
 23 from the General Fund..... 64,389,000
 24

25 SEC. 6. Item 3600-001-0200 of Section 2.00 of the Budget
 26 Act of 2013 is amended to read:

27
 28 3600-001-0200—For support of Department of Fish and
 29 Wildlife..... 109,729,000
 30 Schedule:
 31 (1) 20-Biodiversity Conservation Pro-
 32 gram..... 132,645,000
 33 (2) 25-Hunting, Fishing, and Public Use.... 74,705,000
 34 (3) 30-Management of Department Lands
 35 and Facilities..... 54,853,000
 36 (4) 40-Enforcement..... 71,622,000
 37 (4.5) 45-Communication, Education, and
 38 Outreach..... 3,637,000
 39 (5) 50-Spill Prevention and Response..... 35,194,000
 40 (5.5) 61-Fish and Game Commission..... 1,433,000

1	(6) 70.01-Administration.....	45,369,000
2	(7) 70.02-Distributed Administration.....	-45,369,000
3	(8) Reimbursements.....	-30,100,000
4	(8.5) Amount payable from the General	
5	Fund (Item 3600-001-0001).....	-64,389,000
6	(9) Amount payable from the Safe Neigh-	
7	borhood Parks, Clean Water, Clean Air,	
8	and Coastal Protection (Villaraigosa-	
9	Keeley Act) Bond Fund (Item 3600-001-	
10	0005).....	-500,000
11	(10) Amount payable from the California	
12	Environmental License Plate Fund	
13	(Item 3600-001-0140).....	-14,989,000
14	(12) Amount payable from the Fish and	
15	Wildlife Pollution Account (Item 3600-	
16	001-0207).....	-1,120,000
17	(13) Amount payable from the California	
18	Waterfowl Habitat Preservation Ac-	
19	count, Fish and Game Preservation	
20	Fund (Item 3600-001-0211).....	-244,000
21	(14) Amount payable from the Marine Inva-	
22	sive Species Control Fund (Item 3600-	
23	001-0212).....	-1,363,000
24	(15) Amount payable from the Public Re-	
25	sources Account, Cigarette and Tobacco	
26	Products Surtax Fund (Item 3600-001-	
27	0235).....	-2,102,000
28	(16) Amount payable from the Oil Spill	
29	Prevention and Administration Fund	
30	(Item 3600-001-0320).....	-28,190,000
31	(17) Amount payable from the Environmen-	
32	tal Enhancement Fund (Item 3600-001-	
33	0322).....	-357,000
34	(18.5) Amount payable from the Harbors	
35	and Watercraft Revolving Fund (Item	
36	3600-001-0516).....	-2,427,000
37	(19) Amount payable from the Federal	
38	Trust Fund (Item 3600-001-0890).....	-42,000,000
39	(20) Amount payable from the Special De-	
40	posit Fund (Item 3600-001-0942).....	-1,648,000

1	(21) Amount payable from the Hatchery	
2	and Inland Fisheries Fund (Item 3600-	
3	001-3103).....	-21,480,000
4	(21.5) Amount payable from the Timber	
5	Regulation and Forest Restoration	
6	Fund (Item 3600-001-3212).....	-5,348,000
7	(22) Amount payable from the Interim Water	
8	Supply and Water Quality Infrastructure	
9	and Management Subaccount (Item	
10	3600-001-6027).....	-545,000
11	(23) Amount payable from the Water Securi-	
12	ty, Clean Drinking Water, Coastal and	
13	Beach Protection Fund of 2002 (Item	
14	3600-001-6031).....	-7,216,000
15	(26) Amount payable from the Safe Drink-	
16	ing Water, Water Quality and Supply,	
17	Flood Control, River and Coastal Pro-	
18	tection Fund of 2006 (Item 3600-001-	
19	6051).....	-27,412,000
20	(27) Amount payable from the Salton Sea	
21	Restoration Fund (Item 3600-001-	
22	8018).....	-12,795,000
23	(28) Amount payable from the California	
24	Sea Otter Fund (Item 3600-001-	
25	8047).....	-135,000

26 Provisions:

27 1. The funds appropriated in this item may be increased

28 with the approval of, and under the conditions set by,

29 the Director of Finance to meet current obligations

30 proposed to be funded in Schedules (8) and (19). The

31 funds appropriated in this item shall not be increased

32 until the Department of Fish and Wildlife has a valid

33 contract, signed by the client agency, that provides

34 sufficient funds to finance the increased authorization.

35 This increased authorization may not be used to ex-

36 pand services or create new obligations. Reimburse-

37 ments received under Schedules (8) and (19) shall be

38 used in repayment of any funds used to meet current

39 obligations pursuant to this provision.

- 1 2. The funds appropriated in this item for purposes of
- 2 subdivision (n) of Section 75050 of the Public Re-
- 3 sources Code shall continue only so long as the Bureau
- 4 of Reclamation within the United States Department
- 5 of the Interior continues to provide federal funds and
- 6 continues to carry out federal actions to implement
- 7 the settlement agreement in Natural Resources Defense
- 8 Council v. Rodgers (2005) 381 F.Supp.2d 1212.
- 9 3. Of the funds appropriated in this item, \$2,300,000
- 10 shall be available to the Department of Fish and
- 11 Wildlife for addressing urgent fish, stream, and con-
- 12 servation activities related to the extreme drought
- 13 conditions.

15 SEC. 7. Item 3860-001-0001 of Section 2.00 of the Budget
 16 Act of 2013 is amended to read:

17

18 3860-001-0001—For support of Department of Water Re-

19 resources..... 51,353,000

20 Schedule:

21 (1) 10-Continuing Formulation of the Cali-

22 fornia Water Plan..... 60,817,000

23 (2) 20-Implementation of the State Water

24 Resources Development System..... 4,073,000

25 (3) 30-Public Safety and Prevention of

26 Damage..... 242,210,000

27 (4) 35-Central Valley Flood Protection

28 Board..... 13,732,000

29 (5) 40-Services..... 7,454,000

30 (6) 45-California Energy Resources

31 Scheduling (CERS)..... 24,175,000

32 (7) 50.01-Management and Administra-

33 tion..... 86,980,000

34 (8) 50.02-Distributed Management and

35 Administration..... -86,980,000

36 (9) Reimbursements..... -41,069,000

37 (10) Amount payable from the California

38 Environmental License Plate Fund

39 (Item 3860-001-0140)..... -533,000

1	(11) Amount payable from the Feasibility	
2	Projects Subaccount (Item 3860-001-	
3	0445).....	-86,000
4	(12) Amount payable from the Energy Re-	
5	sources Programs Account (Item 3860-	
6	001-0465).....	-2,589,000
7	(13) Amount payable from the Sacramento	
8	Valley Water Management and Habitat	
9	Protection Subaccount (Item 3860-001-	
10	0544).....	-26,000
11	(14) Amount payable from the California	
12	Safe Drinking Water Fund of 1988	
13	(Item 3860-001-0793).....	-232,000
14	(15) Amount payable from the Federal	
15	Trust Fund (Item 3860-001-0890).....	-11,293,000
16	(16) Amount payable from the Dam Safety	
17	Fund (Item 3860-001-3057).....	-11,639,000
18	(17) Amount payable from the Department	
19	of Water Resources Electric Power	
20	Fund (Item 3860-001-3100).....	-24,175,000
21	(18) Amount payable from the Cost of Imple-	
22	mentation Account, Air Pollution Con-	
23	trol Fund (Item 3860-001-3237).....	-324,000
24	(19) Amount payable from the Safe Drinking	
25	Water, Clean Water, Watershed Protec-	
26	tion, and Flood Protection Bond Fund	
27	(Item 3860-001-6001).....	-1,027,000
28	(20) Amount payable from the Flood Protec-	
29	tion Corridor Subaccount (Item 3860-	
30	001-6005).....	-100,000
31	(21) Amount payable from the Urban Stream	
32	Restoration Subaccount (Item 3860-	
33	001-6007).....	-45,000
34	(22) Amount payable from the Yuba Feather	
35	Flood Protection Subaccount (Item	
36	3860-001-6010).....	-407,000
37	(23) Amount payable from the Water Con-	
38	servation Account (Item 3860-001-	
39	6023).....	-198,000

1	(24) Amount payable from the Conjunctive	
2	Use Subaccount (Item 3860-001-	
3	6025).....	-50,000
4	(25) Amount payable from the Bay-Delta	
5	Multipurpose Water Management Sub-	
6	account (Item 3860-001-6026).....	-550,000
7	(26) Amount payable from the Water Secu-	
8	rity, Clean Drinking Water, Coastal and	
9	Beach Protection Fund of 2002 (Item	
10	3860-001-6031).....	-5,835,000
11	(27) Amount payable from the Safe Drink-	
12	ing Water, Water Quality and Supply,	
13	Flood Control, River and Coastal Pro-	
14	tection Fund of 2006 (Item 3860-001-	
15	6051).....	-15,047,000
16	(28) Amount payable from the Disaster	
17	Preparedness and Flood Prevention	
18	Bond Fund of 2006 (Item 3860-001-	
19	6052).....	-184,883,000
20	(29) Amount payable from the Greenhouse	
21	Gas Reduction Fund (Item 3860-001-	
22	3228).....	-1,000,000

Provisions:

- 24 1. The amounts appropriated in Items 3860-001-0001 to
- 25 3860-001-6052, inclusive, shall be transferred to the
- 26 Water Resources Revolving Fund (0691) for direct
- 27 expenditure in such amounts as the Department of Fi-
- 28 nance may authorize, including cooperative work with
- 29 other agencies.
- 30 2. The funds appropriated in this item for purposes of
- 31 subdivision (n) of Section 75050 of the Public Re-
- 32 sources Code may be expended only so long as the
- 33 United States Bureau of Reclamation continues to
- 34 provide federal funds and continues to carry out federal
- 35 actions to implement the settlement agreement in
- 36 Natural Resources Defense Council v. Rodgers (E.D.
- 37 Cal. 2005) 381 F.Supp.2d 1212.
- 38 3. Of the funds appropriated in Schedule (28),
- 39 ~~\$33,000,000~~ \$500,000 shall be available for encum-
- 40 brance until June 30, 2016, and shall be expended for

1 flood management projects consistent with the Central
 2 Valley Flood Protection Plan, adopted pursuant to
 3 Section 9612 of the Water Code, that, in addition to
 4 flood management benefits, provide other public ben-
 5 efits, including water supply, transient water storage,
 6 water quality improvements, and ecosystem benefits.
 7 4. Of the funds appropriated in this item, \$1,000,000
 8 shall be expended to improve groundwater monitoring
 9 and reporting efforts, including, but not limited to, a
 10 new well completion report system.

11
 12 SEC. 8. Item 3860-001-3228 is added to Section 2.00 of the
 13 Budget Act of 2013, to read:

14
 15 3860-001-3228—For support of Department of Water Resources,
 16 for payment to Item 3860-001-0001, payable from the
 17 Greenhouse Gas Reduction Fund 1,000,000
 18 Provisions:
 19 1. The amount appropriated in this item shall be available
 20 for encumbrance or expenditure until June 30, 2016,
 21 and available for liquidation until June 30, 2018.
 22 2. The funds appropriated in this item shall be expended
 23 to administer a grant program for local agencies, joint
 24 powers authorities, or nonprofit organizations to im-
 25 plement residential, commercial, or institutional water
 26 efficiency programs or projects that reduce greenhouse
 27 gas emissions, and also reduce water and energy use.
 28

29 SEC. 9. Item 3860-001-6052 of Section 2.00 of the Budget
 30 Act of 2013 is amended to read:

31
 32 3860-001-6052—For support of Department of Water Resources,
 33 for payment to Item 3860-001-0001, payable from the
 34 Disaster Preparedness and Flood Prevention Bond Fund
 35 of 2006..... 184,883,000
 36

37 SEC. 10. Item 3860-003-0001 of Section 2.00 of the Budget
 38 Act of 2013 is amended to read:

1	3860-003-0001—For support of Department of Water Re-	
2	sources.....	1,000,000
3	Provisions:	
4	1. The Department of Water Resources shall notify the	
5	Joint Legislative Budget Committee within 30 days	
6	of expending funds from this item for flood emergency	
7	response.	
8	2. The Department of Water Resources is authorized to	
9	use funds from this item only for emergency response	
10	if they are spent on activities to respond to a flood	
11	emergency event pursuant to the criteria identified in	
12	the Water Resources Engineering Memorandum Pro-	
13	cess. These criteria will specify conditions where an	
14	imminent threat of system failure has been identified	
15	based on (a) forecasts of riverflows to exceed flood	
16	stage or overtop levees or banks, (b) water flowing	
17	through a levee carrying sediment, or (c) the determi-	
18	nation by a geotechnical engineer or flood-fight spe-	
19	cialist that there is a need for immediate levee or flood	
20	control structure repair or stabilization to prevent	
21	failure. The department shall notify the Chairperson	
22	of the Joint Legislative Budget Committee of the flood	
23	emergency criteria developed by the department and	
24	provide a copy of the final Water Resources Engineer-	
25	ing Memorandum to the chairperson of the joint	
26	committee 30 days prior to adoption.	
27	3. The Department of Water Resources may access funds	
28	from this item only for a period of seven days for each	
29	event following the identification of a flood emergency	
30	event.	
31	4. If additional funds are needed beyond the amount ap-	
32	propriated in this item, the Department of Finance is	
33	authorized to transfer funds from Item 9840-001-0001	
34	to this item, pursuant to Provision 5 of Item 9840-001-	
35	0001.	
36	5. The Department of Water Resources may transfer	
37	funds from this item back to the original source, either	
38	Item 3860-001-0001 or 9840-001-0001, if the depart-	
39	ment has determined that the funds are not ultimately	
40	needed for emergency response activities.	

1 6. Notwithstanding any other provision of this item,
 2 \$1,000,000 of the funds appropriated in this item shall
 3 be available to augment the Save Our Water Cam-
 4 paign. The Save Our Water Campaign shall expand
 5 its education and outreach activities, including coordi-
 6 nating local actions to assist all Californians.

7
 8 SEC. 11. Item 3860-101-3228 is added to Section 2.00 of the
 9 Budget Act of 2013, to read:

10
 11 3860-101-3228—For local assistance, Department of Water
 12 Resources, payable from the Greenhouse Gas Reduction
 13 Fund 19,000,000
 14 Provisions:

- 15 1. The amount appropriated in this item shall be available
 16 for encumbrance or expenditure until June 30, 2016,
 17 and available for liquidation until June 30, 2018.
 18 2. The funds appropriated in this item shall be available
 19 for local assistance to establish, on or before July 1,
 20 2014, a grant program for local agencies, joint powers
 21 authorities, or nonprofit organizations to implement
 22 residential, commercial, or institutional water efficien-
 23 cy programs or projects that reduce greenhouse gas
 24 emissions, and also reduce water and energy use.
 25 3. The funds appropriated in this item shall be available
 26 for expenditure not sooner than 30 days after notifica-
 27 tion in writing to the chairpersons of the committees
 28 in each house of the Legislature that consider the State
 29 Budget, and the Chairperson of the Joint Legislative
 30 Budget Committee, or his or her designee. The notifi-
 31 cation shall include a description of proposed expendi-
 32 tures, how the expenditures will further the regulatory
 33 purposes of the California Global Warming Solutions
 34 Act of 2006 (Division 25.5 (commencing with Section
 35 38500) of the Health and Safety Code), how the expen-
 36 ditures will achieve specified greenhouse gas emission
 37 reductions, how the agency considered other objectives
 38 of that act, and how the agency will document expen-
 39 diture results, pursuant to Section 16428.9 of the
 40 Government Code.

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SEC. 12. Item 3860-101-6052 of Section 2.00 of the Budget Act of 2013 is amended to read:

3860-101-6052—For local assistance, Department of Water Resources, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006..... 222,100,000

Provisions:

- 1. Of the funds appropriated in this item, \$5,000,000 shall be available for encumbrance until June 30, 2016, and shall be expended for flood management projects consistent with the Central Valley Flood Protection Plan, adopted pursuant to Section 9612 of the Water Code, that, in addition to flood management benefits, provide other public benefits, including water supply, transient water storage, water quality improvements, and ecosystem benefits.

SEC. 13. Item 3860-301-3228 is added to Section 2.00 of the Budget Act of 2013, to read:

3860-301-3228—For capital outlay, Department of Water Resources, payable from the Greenhouse Gas Reduction Fund 10,000,000

Schedule:

- (1) 20.20.212-Water-Energy Efficiency Projects..... 10,000,000

Provisions:

- 1. The funds appropriated in this item shall be available for encumbrance until June 30, 2017, and shall be expended to improve water use efficiency, save energy, and reduce greenhouse gas emissions from state water management systems.
- 2. The funds appropriated in this item shall be available for expenditure not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or his or her designee. The notification shall include a description of proposed expendi-

1 tures, how the expenditures will further the regulatory
 2 purposes of the California Global Warming Solutions
 3 Act of 2006 (Division 25.5 (commencing with Section
 4 38500) of the Health and Safety Code), how the expend-
 5 itures will achieve specified greenhouse gas emission
 6 reductions, how the agency considered other objectives
 7 of that act, and how the agency will document expend-
 8 iture results, pursuant to Section 16428.9 of the
 9 Government Code.

10
 11 SEC. 14. Item 3860-301-6052 of Section 2.00 of the Budget
 12 Act of 2013 is amended to read:

13
 14 3860-301-6052—For capital outlay, Department of Water Re-
 15 sources, payable from the Disaster Preparedness and Flood
 16 Prevention Bond Fund of 2006..... 150,842,000
 17 Schedule:
 18 (1) 30.95.022-Feather River Urban Risk
 19 Reduction Project..... 76,720,000
 20 (2) 30.95.135-West Sacramento Project
 21 (GRR)..... 1,357,000
 22 (2.5) 30.95.140-Delta Flood Emergency
 23 Preparedness, Response, and Recovery
 24 Project..... 12,000,000
 25 (3) 30.95.250-Yuba River Basin Project..... 645,000
 26 (4) 30.95.251-Marysville Ring Levee Recon-
 27 struction Project..... 12,423,000
 28 (5) 30.95.302-Sutter Basin Feasibility
 29 Study..... 1,364,000
 30 (6) 30.95.310-Lower Cache Creek, Yolo
 31 County, Woodland Area Project..... 1,294,000
 32 (7) 30.95.311-Folsom Dam Modifications
 33 Project..... 66,758,000
 34 (8) 30.95.320-Lower San Joaquin River..... 813,000
 35 (9) 30.95.327-Sacramento River Flood
 36 Control System Evaluation..... 333,000
 37 (10) 30.95.328-American River Watershed,
 38 Folsom Dam Raise Project..... 3,350,000
 39 (11) Reimbursements-West Sacramento
 40 Project (GRR)..... -500,000

1	(12) Reimbursements-Sutter County Feasi-	
2	bility Study.....	-494,000
3	(13) Reimbursements-Lower Cache Creek,	
4	Yolo County, Woodland Area	
5	Project.....	-353,000
6	(14) Reimbursements-Folsom Dam Modifi-	
7	cations Project.....	-19,814,000
8	(15) Reimbursements-Yuba River Basin	
9	Project.....	-322,000
10	(16) Reimbursements-Marysville Ring Lev-	
11	ee Reconstruction Project.....	-3,727,000
12	(17) Reimbursements-American River Wa-	
13	tershed, Folsom Dam Raise Project.....	-1,005,000
14	Provisions:	
15	1. The funds appropriated in this item may be expended	
16	for relocations and acquisition of land, easements, and	
17	rights-of-way, including, but not limited to, borrow	
18	pits, spoil areas, and easements for levees, clearing,	
19	flood control works, and flowage, and for appraisals,	
20	surveys, and engineering studies necessary for the	
21	completion or operation of the projects in the Sacra-	
22	mento and San Joaquin watersheds as authorized by	
23	Section 8617.1 and Chapters 1 (commencing with	
24	Section 12570), 2 (commencing with Section 12639),	
25	3 (commencing with Section 12800), 3.5 (commencing	
26	with Section 12840), and 4 (commencing with Section	
27	12850) of Part 6 of Division 6 of the Water Code.	
28	Notwithstanding paragraph (1) of subdivision (a) of	
29	Section 12582.7 and Section 12585.5 of the Water	
30	Code, prior to state and federal authorization of the	
31	project and appropriation of federal construction funds	
32	by Congress and subsequent to submittal of a report	
33	to the Legislature pursuant to Section 12582.7 of the	
34	Water Code . The amounts appropriated in this item	
35	may be expended for state costs associated with pre-	
36	construction design and engineering work conducted	
37	by the federal government and others.	
38	2. Funds appropriated in this item may also be expended	
39	for the evaluation, repair, rehabilitation, reconstruction,	
40	or replacement of flood protection facilities consistent	

- 1 with subdivision (a) of Section 5096.821 of the Public
- 2 Resources Code; for study, evaluation, improvement,
- 3 and addition of facilities to provide enhanced levels
- 4 of flood protection consistent with subdivision (b) of
- 5 Section 5096.821 of the Public Resources Code; or
- 6 for the protection, creation, and enhancement of flood
- 7 protection corridors and bypasses consistent with
- 8 Section 5096.825 of the Public Resources Code.
- 9 3. Funds appropriated in this item may also be used for
- 10 any of the following:
- 11 (a) Advances to the federal government, or payments
- 12 to the federal government or others for incidental
- 13 construction or reconstruction items that are an
- 14 obligation of the state in connection with the
- 15 completion or operation of the projects and for
- 16 materials.
- 17 (b) Flood protection-related activities of the state as-
- 18 sociated with construction, reconstruction, reloca-
- 19 tion, or alterations to levees, other flood control
- 20 works, highways, railroads, bridges, power lines,
- 21 communication lines, pipelines, irrigation works,
- 22 and other structures and facilities, and for ap-
- 23 praisals, surveys, mitigation and engineering
- 24 studies incidental thereto.
- 25 (c) Flood protection-related planning studies, surveys,
- 26 preliminary plans, drawings, acquisitions, reloca-
- 27 tions, rights-of-way, construction, construction
- 28 supervision, contract administration, and other
- 29 work activities to be performed by Department
- 30 of Water Resources personnel and contractors for
- 31 completion of the projects.
- 32 4. Funds appropriated in this item may be used to imple-
- 33 ment the projects identified in this item without ar-
- 34 rangements with the federal government while making
- 35 reasonable efforts to obtain funding from the federal
- 36 government in advance or by arranging to perform
- 37 work which is a federal responsibility prior to the
- 38 availability of federal appropriations with the intention
- 39 that the costs will be reimbursed or eligible for credit
- 40 by the federal government as provided in Public Law

- 1 99-662, Section 104, November 17, 1986; Public Law
2 90-483, Section 215, August 13, 1968; or other appli-
3 cable law.
- 4 5. Notwithstanding Section 26.00, funds may be trans-
5 ferred, with the approval of the Department of Finance,
6 among projects specified in this item and other Depart-
7 ment of Water Resources flood protection-related
8 major capital outlay projects with an active appropria-
9 tion. The Director of Finance shall notify, in writing,
10 the chairpersons of the committees in each house of
11 the Legislature that consider appropriations and the
12 Chairperson of the Joint Legislative Budget Commit-
13 tee, within 30 days or such lesser time as the chairper-
14 son of the joint committee, or his or her designee, may
15 determine, prior to any transfer.
- 16 6. Payments from a local sponsor may be received by
17 the Department of Water Resources and may be ad-
18 vanced to the federal government.
- 19 7. Funds appropriated for the Lower Cache Creek,
20 Lower San Joaquin River, West Sacramento, and
21 Sutter Basin feasibility studies and reevaluation reports
22 shall be available for encumbrance until June 30, 2015.
- 23 8. Funds appropriated for the Delta Flood Emergency
24 Preparedness, Response, and Recovery Project and
25 the Folsom Dam Modifications Project shall be avail-
26 able for encumbrance until June 30, 2017.

27
28 SEC. 15. Item 3860-401 is added to Section 2.00 of the Budget
29 Act of 2013, to read:

1 3860-401—The amount of \$32,500,000 from the Safe Drinking
 2 Water, Water Quality and Supply, Flood Control, River
 3 and Coastal Protection Bond Act of 2006 (Division 43
 4 (commencing with Section 75001) of the Public Resources
 5 Code) shall be expended for support of flood management
 6 projects consistent with the Central Valley Flood Protection
 7 Plan, adopted pursuant to Section 9612 of the Water Code,
 8 that, in addition to flood management benefits, provide
 9 other public benefits, including water supply, transient
 10 water storage, water quality improvements, and ecosystem
 11 benefits.

12
 13 SEC. 16. Item 3940-001-0001 of Section 2.00 of the Budget
 14 Act of 2013 is amended to read:

15
 16 3940-001-0001—For support of State Water Resources Control
 17 Board, for payment to Item 3940-001-0439, payable from
 18 the General Fund..... 18,026,000

- 19 Provisions:
- 20 1. Of the amount appropriated in this item, \$800,000
 21 shall be available to the State Water Resources Control
 22 Board to protect and ensure the sustainability of
 23 groundwater resources in critical basins.
 - 24 2. Of the amount appropriated in this item, \$2,500,000
 25 shall be available to the State Water Resources Control
 26 Board for drought-related water right and water con-
 27 servation actions, including establishing and enforcing
 28 requirements to prevent the waste or unreasonable use
 29 of water and to promote water recycling, establishing
 30 and enforcing curtailments in diversion based on un-
 31 availability of water under the diverters priority of
 32 right, and enforcing terms and conditions of water
 33 right permits and licenses.

34
 35 SEC. 17. Item 3940-001-0193 of Section 2.00 of the Budget
 36 Act of 2013 is amended to read:

37
 38 3940-001-0193—For support of State Water Resources Control
 39 Board, for payment to Item 3940-001-0439, payable from
 40 the Waste Discharge Permit Fund..... 107,151,000

Provisions:

- 1. Of the amount appropriated in this item, and notwithstanding subdivision (k) of Section 13350 of the Water Code, up to \$700,000 shall be from the balance of penalty revenues generated by the imposition of liabilities pursuant to Section 13350 of the Water Code. The funds specified in this provision are hereby appropriated to support the development of uniform water recycling criteria for indirect potable water reuse for groundwater recharge pursuant to Chapter 700 of the Statutes of 2010.
- 2. Of the amount appropriated in this item, \$1,200,000 shall be available to the State Water Resources Control Board for the Groundwater Ambient Monitoring Assessment Program. These funds shall be available for encumbrance or expenditure until June 30, 2015.

SEC. 18. Item 3940-001-0439 of Section 2.00 of the Budget Act of 2013 is amended to read:

3940-001-0439—For support of State Water Resources Control Board, payable from the Underground Storage Tank Cleanup Fund.....	280,982,000
Schedule:	
(1) 10-Water Quality.....	485,843,000
(2) 20-Water Rights.....	17,274,000
(3) 25-Department of Justice Legal Services.....	1,217,000
(4) 30.01-Administration.....	21,245,000
(5) 30.02-Distributed Administration.....	-21,245,000
(6) Reimbursements.....	-9,203,000
(7) Amount payable from the General Fund (Item 3940-001-0001).....	-18,026,000
(8) Amount payable from the Unified Program Account (Item 3940-001-0028)....	-601,000
(9) Amount payable from the Waste Discharge Permit Fund (Item 3940-001-0193).....	-107,151,000

1	(10) Amount payable from the Marine Inva-	
2	sive Species Control Fund (Item 3940-	
3	001-0212).....	-100,000
4	(11) Amount payable from the Public Re-	
5	sources Account, Cigarette and Tobacco	
6	Products Surtax Fund (Item 3940-001-	
7	0235).....	-720,000
8	(12) Amount payable from the Integrated	
9	Waste Management Account, Integrated	
10	Waste Management Fund (Item 3940-	
11	001-0387).....	-4,640,000
12	(13) Amount payable from the Water Recy-	
13	cling Subaccount (Item 3940-001-	
14	0419).....	-1,160,000
15	(14) Amount payable from the Drainage	
16	Management Subaccount (Item 3940-	
17	001-0422).....	-528,000
18	(15) Amount payable from the Seawater In-	
19	trusion Control Subaccount (Item 3940-	
20	001-0424).....	-228,000
21	(16) Amount payable from the Underground	
22	Storage Tank Tester Account (Item	
23	3940-001-0436).....	-64,000
24	(17) Amount payable from the 1984 State	
25	Clean Water Bond Fund (Item 3940-	
26	001-0740).....	-314,000
27	(18) Amount payable from the Federal	
28	Trust Fund (Item 3940-001-0890).....	-48,713,000
29	(19) Amount payable from the Water	
30	Rights Fund (Item 3940-001-3058)....	-13,000,000
31	(20) Amount payable from the Wastewater	
32	Operator Certification Fund (Item 3940-	
33	001-3160).....	-1,276,000
34	(21) Amount payable from the Timber Reg-	
35	ulation and Forest Restoration Fund	
36	(Item 3940-001-3212).....	-2,495,000
37	(22) Amount payable from the Cost of Imple-	
38	mentation Account, Air Pollution Con-	
39	trol Fund (Item 3940-001-3237).....	-578,000

1	(23) Amount payable from the Watershed	
2	Protection Subaccount (Item 3940-001-	
3	6013).....	-200,000
4	(24) Amount payable from the Santa Ana	
5	River Watershed Subaccount (Item	
6	3940-001-6016).....	-250,000
7	(25) Amount payable from the Lake Elsinore	
8	and San Jacinto Watershed Subaccount	
9	(Item 3940-001-6017).....	-133,000
10	(26) Amount payable from the Nonpoint	
11	Source Pollution Control Subaccount	
12	(Item 3940-001-6019).....	-204,000
13	(27) Amount payable from the State Revolv-	
14	ing Fund Loan Subaccount (Item 3940-	
15	001-6020).....	-629,000
16	(28) Amount payable from the Wastewater	
17	Construction Grant Subaccount (Item	
18	3940-001-6021).....	-932,000
19	(29) Amount payable from the Coastal	
20	Nonpoint Source Control Subaccount	
21	(Item 3940-001-6022).....	-136,000
22	(30) Amount payable from the Water Secu-	
23	rity, Clean Drinking Water, Coastal and	
24	Beach Protection Fund of 2002 (Item	
25	3940-001-6031).....	-1,092,000
26	(31) Amount payable from the Safe Drinking	
27	Water, Water Quality and Supply,	
28	Flood Control, River and Coastal Pro-	
29	tection Fund of 2006 (Item 3940-001-	
30	6051).....	-1,903,000
31	(32) Amount payable from the Petroleum	
32	Underground Storage Tank Financing	
33	Account (Item 3940-001-8026).....	-609,000
34	(33) Amount payable from the State Water	
35	Pollution Control Revolving Fund Ad-	
36	ministration Fund (Item 3940-001-	
37	9739).....	-8,467,000
38	Provisions:	
39	1. Notwithstanding any other provision of law, upon ap-	
40	proval and order of the Director of Finance, the State	

1 Water Resources Control Board may borrow sufficient
 2 funds for cash purposes from special funds that other-
 3 wise provide support for the board. Any such loans
 4 are to be repaid with interest at the rate earned in the
 5 Pooled Money Investment Account.

6 2. The amount appropriated in Program (25) shall be
 7 used to reimburse the Department of Justice for legal
 8 services. In addition to the amount in Program (25),
 9 upon order of the Director of Finance, any non-General
 10 Fund Budget Act item for support of the State Water
 11 Resources Control Board may be augmented to reim-
 12 burse the Department of Justice for legal services. No
 13 augmentation shall be made sooner than 30 days after
 14 the Joint Legislative Budget Committee has been noti-
 15 fied in writing.

16
 17 SEC. 19. Item 3940-002-0679 is added to Section 2.00 of the
 18 Budget Act of 2013, to read:

19
 20 3940-002-0679—For support of State Water Resources Control
 21 Board..... 4,000,000

22 Provisions:

23 1. The funds appropriated in this item are appropriated
 24 from the State Water Pollution Cleanup and Abatement
 25 Account, created pursuant to Section 13440 of the
 26 Water Code, to the State Water Resources Control
 27 Board to provide interim emergency drinking water
 28 to disadvantaged communities with contaminated
 29 drinking water supplies, without regard to the source
 30 of contamination, including those contaminated
 31 drinking water supplies exacerbated by drought condi-
 32 tions. These funds shall be available for expenditure
 33 until June 30, 2015.

34
 35 SEC. 20. Item 3940-101-3147 of Section 2.00 of the Budget
 36 Act of 2013 is amended to read:

1 3940-101-3147—For local assistance, State Water Resources
 2 Control Board, for Program 10-Water Quality, payable
 3 from the State Water Pollution Control Revolving Fund
 4 Small Community Grant Fund, to be available for expendi-
 5 ture until June 30, 2017..... 15,000,000
 6

7 SEC. 21. Item 4265-111-0001 of Section 2.00 of the Budget
 8 Act of 2013 is amended to read:
 9

10 4265-111-0001—For local assistance, Department of Public
 11 Health..... 46,957,000
 12 Schedule:
 13 (1) 10.10-Emergency Preparedness..... 60,724,000
 14 (2) 20.10-Chronic Disease Prevention and
 15 Health Promotion..... 193,242,000
 16 (3) 20.20-Infectious Disease..... 271,121,000
 17 (4) 20.30-Family Health..... 1,628,722,000
 18 (5) 20.40-Health Information and Strategic
 19 Planning..... 510,000
 20 (6) 20.50-County Health Services..... 14,181,000
 21 (7) 20.60-Environmental Health..... 128,000,000
 22 (8) Reimbursements..... -227,101,000
 23 (9) Amount payable from the Childhood
 24 Lead Poisoning Prevention Fund (Item
 25 4265-111-0080)..... -11,000,000
 26 (10) Amount payable from the Health
 27 Statistics Special Fund (Item 4265-111-
 28 0099)..... -510,000
 29 (11) Amount payable from the California
 30 Health Data and Planning Fund (Item
 31 4265-111-0143)..... -240,000
 32 (12) Amount payable from the Genetic
 33 Disease Testing Fund (Item 4265-111-
 34 0203)..... -87,747,000
 35 (13) Amount payable from the Health Edu-
 36 cation Account, Cigarette and Tobacco
 37 Products Surtax Fund (Item 4265-111-
 38 0231)..... -35,185,000

1	(14) Amount payable from the Child Health	
2	and Safety Fund (Item 4265-111-	
3	0279).....	-469,000
4	(15) Amount payable from the Indian Gam-	
5	ing Special Distribution Fund (Item	
6	4265-111-0367).....	-4,000,000
7	(16) Amount payable from the Domestic	
8	Violence Training and Education Fund	
9	(Item 4265-111-0642).....	-235,000
10	(17) Amount payable from the Federal	
11	Trust Fund (Item 4265-111-	
12	0890).....	-1,509,879,000
13	(18) Amount payable from the WIC	
14	Manufacturer Rebate Fund (Item	
15	4265-111-3023).....	-260,000,000
16	(19) Amount payable from the Water Secu-	
17	rity, Clean Drinking Water, Coastal	
18	and Beach Protection Fund of 2002	
19	(Item 4265-111-6031).....	-65,000,000
20	(20) Amount payable from the Safe Drink-	
21	ing Water, Water Quality and Supply,	
22	Flood Control, River and Coastal Pro-	
23	tection Fund of 2006 (Item 4265-111-	
24	6051).....	-48,000,000
25	(21) Amount payable from the ALS/Lou	
26	Gehrig’s Disease Research Fund (Item	
27	4265-111-8053).....	-177,000
28	Provisions:	
29	1. The Office of AIDS in the State Department of Public	
30	Health, in allocating and processing contracts and	
31	grants, shall comply with the same requirements that	
32	are established for contracts and grants for other public	
33	health programs. Notwithstanding any other provision	
34	of law, the contracts or grants administered by the	
35	Office of AIDS shall be exempt from the Public Con-	
36	tract Code and shall be exempt from approval by the	
37	Department of General Services prior to their execu-	
38	tion.	
39	2. The appropriation in this item for the Alzheimer’s	
40	Research Centers shall be used for direct services, in-	

1 cluding, but not limited to, diagnostic screening, case
 2 management, disease management, support for care-
 3 givers, and related services necessary for positive
 4 client outcomes.

5 3. Of the amount appropriated in Schedule (7),
 6 \$15,000,000 shall be available for encumbrance until
 7 June 30, 2016, for purposes consistent with subdivi-
 8 sions (a) and (c) of Section 75021 of the Public Re-
 9 sources Code for grants of up to \$500,000 per project
 10 for public water systems to address drought-related
 11 drinking water emergencies or threatened emergencies.
 12 The State Department of Public Health shall develop
 13 new guidelines for the allocation and administration
 14 of these moneys, including guidelines that dictate the
 15 circumstances under which the per-project limit of
 16 \$500,000 may be exceeded. These guidelines shall not
 17 be subject to Chapter 3.5 (commencing with Section
 18 11340) of Part 1 of Division 3 of Title 2 of the Govern-
 19 ment Code. The department shall make every effort
 20 to use other funds available to address drinking water
 21 emergencies, including federal funds made available
 22 for the drought, prior to using the funds specified in
 23 this provision.
 24

25 SEC. 22. Item 5180-101-0001 of Section 2.00 of the Budget
 26 Act of 2013 is amended to read:

27

28 5180-101-0001—For local assistance, Department of Social
 29 Services..... 1,287,588,000
 30 Schedule:
 31 (1) 16.30-CalWORKs..... 4,462,802,000
 32 (2) 16.65-Other Assistance Payments..... 843,264,000
 33 (3) Reimbursements..... -944,000
 34 (4) Amount payable from the Emergency
 35 Food Assistance Program Fund (Item
 36 5180-101-0122)..... -618,000
 37 (5) Amount payable from the Federal
 38 Trust Fund (Item 5180-101-
 39 0890)..... -4,008,897,000

1 (6) Amount payable from the Child Support
 2 Collections Recovery Fund (Item 5180-
 3 101-8004)..... -8,019,000

4 Provisions:

5 1. (a) No funds appropriated in this item shall be encum-
 6 bered unless every rule or regulation adopted and
 7 every all-county letter issued by the State Depart-
 8 ment of Social Services that adds to the costs of
 9 any program is approved by the Department of
 10 Finance as to the availability of funds before it
 11 becomes effective. In making the determination
 12 as to availability of funds to meet the expenditures
 13 of a rule, regulation, or all-county letter that would
 14 increase the costs of a program, the Department
 15 of Finance shall consider the amount of the pro-
 16 posed increase on an annualized basis, the effect
 17 the change would have on the expenditure limita-
 18 tions for the program set forth in this act, the ex-
 19 tent to which the rule, regulation, or all-county
 20 letter constitutes a deviation from the premises
 21 under which the expenditure limitations were
 22 prepared, and any additional factors relating to
 23 the fiscal integrity of the program or the state’s
 24 fiscal situation.

25 (b) Notwithstanding Sections 28.00 and 28.50, the
 26 availability of funds contained in this item for
 27 rules, regulations, or all-county letters that add to
 28 program costs funded from the General Fund in
 29 excess of \$500,000 on an annual basis, including
 30 those that are the result of a federal regulation,
 31 but excluding those that are (a) specifically re-
 32 quired as a result of the enactment of a federal or
 33 state law or (b) included in the appropriation made
 34 by this act, shall not be approved by the Depart-
 35 ment of Finance sooner than 30 days after notifi-
 36 cation in writing to the chairpersons of the com-
 37 mittees in each house of the Legislature that con-
 38 sider appropriations and the Chairperson of the
 39 Joint Legislative Budget Committee, or sooner
 40 than such lesser time after notification as the

- 1 chairperson of the joint committee, or his or her
2 designee, may in each instance determine.
- 3 2. Notwithstanding Chapter 1 (commencing with Section
4 18000) of Part 6 of Division 9 of the Welfare and In-
5 stitutions Code, a loan not to exceed \$500,000,000
6 shall be made available from the General Fund, from
7 funds not otherwise appropriated, to cover the federal
8 share of costs of a program or programs when the
9 federal funds have not been received by this state prior
10 to the usual time for transmitting that federal share to
11 the counties of this state. This loan from the General
12 Fund shall be repaid when the federal share of costs
13 for the program or programs becomes available.
- 14 3. The Department of Finance may authorize the transfer
15 of amounts from this item to Item 5180-001-0001 in
16 order to fund the costs of the administrative hearing
17 process associated with the CalWORKs program.
- 18 4. (a) The Department of Finance is authorized to ap-
19 prove expenditures in those amounts made neces-
20 sary by changes in either caseload or payments,
21 including, but not limited to, the timing of federal
22 payments, or any rule or regulation adopted and
23 any all-county letter issued as a result of the enact-
24 ment of a federal or state law, the adoption of a
25 federal regulation, or a court action, during the
26 2013–14 fiscal year that are within or in excess
27 of amounts appropriated in this act for that year.
- 28 (b) If the Department of Finance determines that the
29 estimate of expenditures will exceed the expendi-
30 tures authorized for this item, the department shall
31 so report to the Legislature. At the time the report
32 is made, the amount of the appropriation made in
33 this item shall be increased by the amount of the
34 excess unless and until otherwise provided by
35 law.
- 36 5. Nonfederal funds appropriated in this item which have
37 been budgeted to meet the state’s Temporary Assis-
38 tance for Needy Families maintenance-of-effort require-
39 ment established pursuant to the federal Personal Re-
40 sponsibility and Work Opportunity Reconciliation Act

- 1 of 1996 (P.L. 104-193) may not be expended in any
2 way that would cause their disqualification as a feder-
3 ally allowable maintenance-of-effort expenditure.
- 4 6. In the event of declared disaster and upon county re-
5 quest, the State Department of Social Services may
6 act in the place of any county and assume direct respon-
7 sibility for the administration of eligibility and grant
8 determination. Upon recommendation of the Director
9 of Social Services, the Department of Finance may
10 authorize the transfer of funds from this item and Item
11 5180-101-0890, to Items 5180-001-0001 and 5180-
12 001-0890, for this purpose.
- 13 7. Pursuant to the Electronic Benefit Transfer (EBT) Act
14 (Chapter 3 (commencing with Section 10065) of Part
15 1 of Division 9 of the Welfare and Institutions Code)
16 and in accordance with the EBT System regulations
17 (Manual of Policies and Procedures Section 16-
18 401.15), in the event a county fails to reimburse the
19 EBT contractor for settlement of EBT transactions
20 made against the county’s cash assistance programs,
21 the state is required to pay the contractor. The State
22 Department of Social Services may use funds from
23 this item to reimburse the EBT contractor for settle-
24 ment on behalf of the county. The county shall be re-
25 quired to reimburse the department for the county’s
26 settlement via direct payment or administrative offset.
- 27 8. The Department of Finance is authorized to approve
28 expenditures for the California Food Assistance Pro-
29 gram in those amounts made necessary by changes in
30 the CalFresh Program Standard Utility Allowance,
31 including those that result from midyear Standard
32 Utility Allowance adjustments requested by the state.
33 If the Department of Finance determines that the esti-
34 mate of expenditures will exceed the expenditure au-
35 thority of this item, the department shall so report to
36 the Legislature. At the time the report is made, the
37 amount of the appropriation made in this item shall
38 be increased by the amount of the excess unless and
39 until otherwise provided by law.

1 9. Upon request of the State Department of Social Ser-
 2 vices, the Department of Finance may increase expen-
 3 diture authority in this item by up to \$25,300,000 for
 4 food assistance programs associated with persons af-
 5 fected by the drought. Notwithstanding any other
 6 provision of law, these funds shall be available for
 7 encumbrance by the State Department of Social Ser-
 8 vices through December 31, 2014, for commodity
 9 purchases and state and local agency administrative
 10 costs incurred on or before June 30, 2014, to provide
 11 food assistance associated with the drought through
 12 existing partnerships. The Department of Finance shall
 13 provide notification of the adjustment to the Joint
 14 Legislative Budget Committee within 10 working days
 15 from the date of Department of Finance approval of
 16 the adjustment.

17
 18 SEC. 23. Item 5180-141-0001 of Section 2.00 of the Budget
 19 Act of 2013 is amended to read:

20
 21 5180-141-0001—For local assistance, Department of Social
 22 Services..... 742,457,000
 23 Schedule:
 24 (1) 16.75-County Administration and
 25 Automation Projects..... 2,031,473,000
 26 (2) Reimbursements..... -221,534,000
 27 (3) Amount payable from the Federal
 28 Trust Fund (Item 5180-141-
 29 0890)..... -1,067,482,000

30 Provisions:
 31 1. Notwithstanding Chapter 1 (commencing with Section
 32 18000) of Part 6 of Division 9 of the Welfare and In-
 33 stitutions Code, a loan not to exceed \$140,000,000
 34 shall be made available from the General Fund, from
 35 funds not otherwise appropriated, to cover the federal
 36 or reimbursable share, or both, of costs of a program
 37 or programs when the federal funds or reimbursements
 38 have not been received by this state prior to the usual
 39 time for transmitting state payments for the federal or
 40 reimbursable share of costs. This loan from the General

- 1 Fund shall be repaid when the federal share of costs
2 or the reimbursements for the program or programs
3 becomes available.
- 4 2. In the event of declared disaster and upon county re-
5 quest, the State Department of Social Services may
6 act in the place of any county and assume direct respon-
7 sibility for the administration of eligibility and grant
8 determination. Upon recommendation of the Director
9 of Social Services, the Department of Finance may
10 authorize the transfer of funds from this item and Item
11 5180-141-0890, to Items 5180-001-0001 and 5180-
12 001-0890, for this purpose.
- 13 3. Provision 1 of Item 5180-101-0001 also applies to this
14 item.
- 15 4. Pursuant to public assistance caseload estimates reflect-
16 ed in the annual Governor’s Budget, the Department
17 of Finance may approve expenditures in those amounts
18 made necessary by a court action or changes in
19 caseload that are in excess of amounts appropriated
20 in this act. If the Department of Finance determines
21 that the estimate of expenditures will exceed the ex-
22 penditures authorized for this item, the department
23 shall so report to the Legislature. At the time the report
24 is made, the amount of the appropriation made by this
25 item shall be increased by the amount of the excess
26 unless and until otherwise provided by law.
- 27 5. Nonfederal funds appropriated in this item which have
28 been budgeted to meet the state’s Temporary Assis-
29 tance for Needy Families maintenance-of-effort require-
30 ment established pursuant to the federal Personal Re-
31 sponsibility and Work Opportunity Reconciliation Act
32 of 1996 (P.L. 104-193) may not be expended in any
33 way that would cause their disqualification as a feder-
34 ally allowable maintenance-of-effort expenditure.
- 35 6. This item may be increased by order of the Director
36 of Finance to address system changes necessary to
37 implement the requirements of the federal Patient
38 Protection and Affordable Care Act (P.L. 111-148).
39 The Director of Finance shall provide notification in
40 writing to the Joint Legislative Budget Committee of

- 1 any expenditure approved under this provision not less
 2 than 30 days prior to the effective date of the approval.
 3 7. In the event of a declaration of a major disaster by the
 4 President of the United States, and upon request of the
 5 State Department of Social Services following ap-
 6 proval by the United States Department of Food and
 7 Agriculture’s Food and Nutrition Service, the Depart-
 8 ment of Finance may increase expenditure authority
 9 in this item in order to fund the administrative costs
 10 of a Disaster Supplemental Nutrition Assistance Pro-
 11 gram food assistance program.
 12

13 SEC. 24. Item 5180-141-0890 of Section 2.00 of the Budget
 14 Act of 2013 is amended to read:

15
 16 5180-141-0890—For local assistance, Department of Social
 17 Services, for payment to Item 5180-141-0001, payable
 18 from the Federal Trust Fund..... 1,067,482,000
 19 Provisions:
 20 1. Provisions 2, 3, 4, 6, and 7 of Item 5180-141-0001
 21 also apply to this item.
 22 2. Upon request by the Department of Finance, the Con-
 23 troller shall transfer funds between this item and Item
 24 5180-153-0890 as needed to reflect the estimated ex-
 25 penditure amounts for each county that opts into the
 26 Title IV-E Child Welfare Waiver Demonstration
 27 Project pursuant to Section 18260 of the Welfare and
 28 Institutions Code. The Department of Finance shall
 29 report to the Legislature the amount to be transferred
 30 pursuant to this provision. The transfer shall be autho-
 31 rized at the time the report is made.
 32

33 SEC. 25. Item 7100-001-0001 of Section 2.00 of the Budget
 34 Act of 2013 is amended to read:

35
 36 7100-001-0001—For support of Employment Development
 37 Department, for payment to Item 7100-001-0870..... 24,070,000
 38 Provisions:
 39 1. Of the funds appropriated in this item, \$2,000,000
 40 shall be available for encumbrance until June 30, 2015,

1 for the purposes of providing flexible training-related
 2 services to workers and employers in localities desig-
 3 nated by the Governor for drought or other disaster
 4 relief.

5
 6 SEC. 26. Item 7100-001-0870 of Section 2.00 of the Budget
 7 Act of 2013 is amended to read:

8
 9 7100-001-0870—For support of Employment Development
 10 Department, payable from the Unemployment Administra-
 11 tion Fund—Federal..... 659,728,000
 12 Schedule:
 13 (1) 10-Employment and Employment-Re-
 14 lated Services..... 179,688,000
 15 (2) 21-Tax Collections and Benefit Pay-
 16 ments..... 801,927,000
 17 (3) 22-California Unemployment Insurance
 18 Appeals Board..... 78,900,000
 19 (4) 30.01-General Administration..... 53,380,000
 20 (5) 30.02-Distributed General Administra-
 21 tion..... -51,004,000
 22 (6) 50-Employment Training Panel..... 51,109,000
 23 (7) Reimbursements..... -25,847,000
 24 (8) Amount payable from the General
 25 Fund (Item 7100-001-0001)..... -24,070,000
 26 (9) Amount payable from the Employment
 27 Development Department Benefit Au-
 28 dit Fund (Item 7100-001-0184)..... -15,805,000
 29 (10) Amount payable from the Employment
 30 Development Department Contingent
 31 Fund (Item 7100-001-0185)..... -82,190,000
 32 (11) Amount payable from the Employment
 33 Training Fund (Item 7100-001-
 34 0514)..... -51,589,000
 35 (12) Amount payable from the Unemploy-
 36 ment Compensation Disability Fund
 37 (Item 7100-001-0588)..... -253,778,000
 38 (13) Amount payable from the School Em-
 39 ployees Fund (Item 7100-001-0908).... -993,000

- 1 Provisions:
- 2 1. Funds appropriated in this item are in lieu of the
- 3 amounts that otherwise would have been appropriated
- 4 pursuant to Section 1555 of the Unemployment Insur-
- 5 ance Code.
- 6 2. Provision 1 of Item 7100-001-0588 also applies to
- 7 funds appropriated in this item for the Unemployment
- 8 Insurance Program.

9

10 SEC. 27. Item 8570-001-0001 of Section 2.00 of the Budget

11 Act of 2013 is amended to read:

12

13 8570-001-0001—For support of Department of Food and

14 Agriculture..... 55,612,000

15 Schedule:

16 (1) 11-Agricultural Plant and Animal

17 Health, Pest Prevention, Food Safety

18 Services..... 168,719,000

19 (2) 21-Marketing, Commodities, and Agri-

20 cultural Services..... 21,908,000

21 (3) 31-Assistance to Fairs and County

22 Agricultural Activities..... 1,343,000

23 (4) 41.01-Executive, Management, and

24 Administrative Services..... 20,624,000

25 (5) 41.02-Distributed Executive, Manage-

26 ment, and Administrative Services..... -20,493,000

27 (6) 51-General Agricultural Activities..... 35,323,000

28 (7) Reimbursements..... -16,537,000

29 (8) Amount payable from the Motor Vehicle

30 Account, State Transportation Fund

31 (Item 8570-001-0044)..... -6,674,000

32 (9) Amount payable from the Department

33 of Agriculture Account, Department

34 of Food and Agriculture Fund (Item

35 8570-001-0111)..... -37,977,000

36 (11) Amount payable from the Fair and Ex-

37 position Fund (Item 8570-001-0191).... -1,343,000

38 (12) Amount payable from the Harbors and

39 Watercraft Revolving Fund (Item 8570-

40 001-0516)..... -4,294,000

1	(13) Amount payable from the Department	
2	of Agriculture Building Fund (Item	
3	8570-001-0601).....	-1,963,000
4	(14) Amount payable from the Federal	
5	Trust Fund (Item 8570-001-0890).....	-91,496,000
6	(15) Amount payable from the Antiterrorism	
7	Fund (Item 8570-001-3034).....	-541,000
8	(16) Amount payable from the Analytical	
9	Laboratory Account, Department of	
10	Food and Agriculture Fund (Item 8570-	
11	001-3101).....	-500,000
12	(17) Amount payable from the Specialized	
13	License Plate Fund (Item 8570-001-	
14	3139).....	-477,000
15	(17.5) Amount payable from the Green-	
16	house Gas Reduction Fund (Item	
17	8570-001-3228).....	-10,000,000
18	(18) Amount payable from the Municipal	
19	Shelter Spay-Neuter Fund (Item 8570-	
20	001-8055).....	-10,000

21 Provisions:

22 1. The Secretary of Food and Agriculture shall furnish
23 to the Director of Finance and the Chairperson of the
24 Joint Legislative Budget Committee annual reports on
25 all expenditures from all fund sources for emergency
26 detection and eradication activities relating to agricul-
27 tural plant or animal pests or diseases for which no
28 other program funds are available to be used to detect
29 or eradicate such pest or disease if the pest or disease
30 is not considered established in California and the pest
31 or disease infests or infects plants or animals of com-
32 mercial or noncommercial agriculture, ornamental
33 horticultural, or habitat of significance. The report
34 shall specify the amount expended by funding source,
35 the activities performed, the pest or disease, the loca-
36 tion where the pest was detected, the location where
37 the eradication efforts were performed, and the animal
38 or plant affected for each emergency detection or
39 eradication.

1 2. The Department of Food and Agriculture shall require
 2 full public participation, including public meetings,
 3 from all major regions of the state for each notification
 4 of proposed actions within the Light Brown Apple
 5 Moth program.
 6

7 SEC. 28. Item 8570-001-3228 is added to Section 2.00 of the
 8 Budget Act of 2013, to read:

9
 10 8570-001-3228—For support of Department of Food and
 11 Agriculture, for payment to Item 8570-001-0001, payable
 12 from the Greenhouse Gas Reduction Fund 10,000,000

13 Provisions:

14 1. The funds appropriated in this item shall be available
 15 for encumbrance until June 30, 2015, to establish and
 16 implement a program, in consultation and coordination
 17 with the Department of Water Resources and the State
 18 Water Resources Control Board, on or before July 1,
 19 2014, to provide financial incentives to agricultural
 20 operations to invest in water irrigation treatment and
 21 distribution systems that will reduce greenhouse gas
 22 emissions, and will also reduce water and energy use,
 23 augment supply, and increase water and energy effi-
 24 ciency in agricultural applications. Incentives shall be
 25 ranked and distributed based on financial need, imme-
 26 diacy of water supply increased and efficiency gained
 27 to address water shortages, and reduction in water
 28 pumping or treatment that uses energy causing green-
 29 house gas emissions.

30 2. The funds appropriated in this item shall be available
 31 for expenditure not sooner than 30 days after notifica-
 32 tion in writing to the chairpersons of the committees
 33 in each house of the Legislature that consider the State
 34 Budget, and the Chairperson of the Joint Legislative
 35 Budget Committee, or his or her designee. The notifi-
 36 cation shall include a description of proposed expendi-
 37 tures, how the expenditures will further the regulatory
 38 purposes of the California Global Warming Solutions
 39 Act of 2006 (Division 25.5 (commencing with Section
 40 38500) of the Health and Safety Code), how the expen-

1 ditures will achieve specified greenhouse gas emission
 2 reductions, how the agency considered other objectives
 3 of that act, and how the agency will document expen-
 4 diture results, pursuant to Section 16428.9 of the
 5 Government Code.

6
 7 SEC. 29. Section 39.00 of the Budget Act of 2013 is amended
 8 to read:

9 Sec. 39.00. The Legislature hereby finds and declares that the
 10 following bills are other bills providing for appropriations related
 11 to the Budget Bill within the meaning of subdivision (e) of Section
 12 12 of Article IV of the California Constitution: AB 74, AB 75, AB
 13 76, AB 77, AB 78, AB 79, AB 80 as amended on February ~~24~~, 26,
 14 2014, AB 81, AB 82, AB 83, AB 84, AB 85, AB 86, AB 87, AB
 15 89, AB 90, AB 91, AB 92, AB 93, AB 94, AB 95, AB 96, AB 97,
 16 AB 98, AB 99, AB 100, AB 102, AB 103, AB 104, AB 105, AB
 17 106, AB 107, AB 108, AB 109, SB 66, SB 70, SB 71, SB 72, SB
 18 73, SB 74, SB 75, SB 76, SB 77, SB 79, SB 80, SB 81, SB 82, SB
 19 83, SB 84, SB 85, SB 86, SB 87, SB 88, SB 89, SB 90, SB 91, SB
 20 92, SB 93, SB 94, SB 96, SB 97, SB 98, SB 99, SB 100, SB 101,
 21 SB 102, SB 103, SB 104 as amended on February ~~24~~, 26, 2014,
 22 and SB 105.

23 SEC. 30. This act shall become operative only if Assembly
 24 Bill 80 or Senate Bill 104 of the 2013–14 Regular Session is
 25 enacted and becomes operative.

26 SEC. 31. This act is a Budget Bill within the meaning of
 27 subdivision (e) of Section 12 of Article IV of the California
 28 Constitution and shall take effect immediately.