

AMENDED IN ASSEMBLY AUGUST 13, 2014

AMENDED IN ASSEMBLY AUGUST 4, 2014

**SENATE BILL**

**No. 872**

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**Introduced by Committee on Budget and Fiscal Review**

(Coauthors: Assembly Members Muratsuchi, Skinner, and Williams)

January 9, 2014

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*An act to amend the Budget Act of 2014 (Chapter 25 of the Statutes of 2014) by amending Items 6440-001-0001 and 6610-001-0001 of Section 2.00 of that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill. An act to amend the Budget Act of 2014 (Chapter 25 of the Statutes of 2014) by amending Items 0555-001-0193, 2660-001-0046, 3940-001-0193, 3980-001-0001, 3980-001-3056, 5227-101-3259, 5227-106-0001, 6110-111-0001, 6110-194-0001, 6110-195-0890, 6110-196-0001, 6110-488, 6440-001-0001, 6610-001-0001, 6870-101-0001, 7100-001-0514, 7100-001-0870, 8660-001-0462, 8660-001-0493, 8660-101-0493, 9800-001-0001, 9800-001-0494, and 9800-001-0988 of, by adding Items 0250-302-3138 and 3940-496 to, and by repealing Item 0650-001-3259 of, Section 2.00 of, and by amending Sections 11.00 and 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill.*

LEGISLATIVE COUNSEL'S DIGEST

SB 872, as amended, Committee on Budget and Fiscal Review. Budget Act of 2014.

The Budget Act of 2014 made appropriations for the support of state government for the 2014–15 fiscal year.

This bill would amend the Budget Act of 2014 by revising items of appropriation pertaining to the University of California and the California State University.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

*The people of the State of California do enact as follows:*

1 SECTION 1. Item 0250-302-3138 is added to Section 2.00 of  
2 the Budget Act of 2014, to read:

3  
4 0250-302-3138—For capital outlay, Judicial Branch, payable  
5 from the Immediate and Critical Needs Account, State  
6 Court Facilities Construction Fund..... \$27,000,000  
7 Schedule:

8 (1) 91.34.001-Sacramento County: New  
9 Sacramento Criminal Courthouse-  
10 Preliminary Plans and Working  
11 Drawings..... \$27,000,000

12 Provisions:  
13 1. Notwithstanding any other provisions of law, the funds  
14 appropriated in Schedule (1) shall be available for  
15 encumbrance until June 30, 2016.

16  
17 SEC. 2. Item 0555-001-0193 of Section 2.00 of the Budget Act  
18 of 2014 is amended to read:

19  
20 0555-001-0193—For support of Secretary for Environmental  
21 Protection, for payment to Item 0555-001-0044, payable  
22 from the Waste Discharge Permit Fund..... 1,800,000  
23 Provisions:

24 †. ~~Of the amount appropriated in this item, and notwith-~~  
25 ~~standing subdivision (e) of Section 13264, subdivision~~  
26 ~~(f) of Section 13268, subdivision (k) of Section 13350,~~  
27 ~~and paragraph (2) of subdivision (n) of Section 13385~~  
28 ~~of the Water Code, up to \$1,500,000 shall be available~~  
29 ~~for environmental justice grants pursuant to Section~~  
30 ~~71116 of the Public Resources Code. The appropria-~~

tion specified in this provision shall only be made from the penalty revenues in excess of \$229,000 generated by the imposition of liabilities pursuant to subdivision (e) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code that are deposited into and separately accounted for in the Waste Discharge Permit Fund. These funds are available for encumbrance or expenditure until June 30, 2016.

1. *Of the amount appropriated in this item, \$1,500,000 is contingent upon penalty revenues that are subject to separate accounting in accordance with subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code in excess of \$229,000 being received and deposited into the Waste Discharge Permit Fund after June 30, 2014, and before July 1, 2015. If the penalty revenues described in the preceding sentence exceed \$229,000, then notwithstanding subdivision (c) of Section 13264, subdivision (f) of Section 13268, subdivision (k) of Section 13350, and paragraph (2) of subdivision (n) of Section 13385 of the Water Code, the amount in excess of \$229,000, up to a total of \$1,500,000, shall be available for environmental justice grants pursuant to Section 71116 of the Public Resources Code. These funds are available for encumbrance or expenditure until June 30, 2016.*

*SEC. 3. Item 0650-001-3259 of Section 2.00 of the Budget Act of 2014 is repealed.*

<del>0650-001-3259—For support of Office of Planning and Research, for payment to Item 0650-001-0001, payable from the Recidivism Reduction Fund.....</del>	5,000,000
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*SEC. 4. Item 2660-001-0046 of Section 2.00 of the Budget Act of 2014 is amended to read:*

1 2660-001-0046—For support of Department of Transportation,  
 2 for payment to Item 2660-001-0042, payable from the  
 3 Public Transportation Account, State Transportation  
 4 Fund..... 182,104,000  
 5 Provisions:  
 6 1. For Program 30—Mass Transportation, ~~\$108,947,000~~  
 7 *\$119,487,000* appropriated in this item is available for  
 8 intercity rail contracts.  
 9 2. Notwithstanding any other provision of law, funds  
 10 appropriated in this item from the Public Transporta-  
 11 tion Account may be reduced and replaced by an  
 12 equivalent amount of federal funds determined by the  
 13 Department of Transportation to be available and  
 14 necessary to comply with Section 8.50 and the most  
 15 effective management of state transportation resources.  
 16 Not more than 30 days after replacing the state funds  
 17 with federal funds, the Director of Finance shall notify  
 18 in writing the chairpersons of the committees in each  
 19 house of the Legislature that consider appropriations  
 20 and the Chairperson of the Joint Legislative Budget  
 21 Committee of this action.  
 22 3. Of the funds appropriated in this item, the Department  
 23 of Finance may transfer expenditure authority among  
 24 schedules to accommodate increases in Amtrak con-  
 25 tract costs related to fuel.

27 *SEC. 5. Item 3940-001-0193 of Section 2.00 of the Budget Act*  
 28 *of 2014 is amended to read:*

30 3940-001-0193—For support of State Water Resources Control  
 31 Board, for payment to Item 3940-001-0439, payable from  
 32 the Waste Discharge Permit Fund..... 114,038,000  
 33 Provisions:  
 34 ~~1. Of the amount appropriated in this item, and not-~~  
 35 ~~withstanding subdivision (c) of Section 13264, subdivi-~~  
 36 ~~vision (f) of Section 13268, subdivision (k) of Section~~  
 37 ~~13350, and paragraph (2) of subdivision (n) of Section~~  
 38 ~~13385 of the Water Code, up to \$1,800,000 shall be~~  
 39 ~~from the moneys deposited into, and separately ac-~~  
 40 ~~counted for, the Waste Discharge Permit Fund pur-~~

1 suant to the balance of penalty revenues generated by  
 2 the imposition of liabilities pursuant to subdivision (e)  
 3 of Section 13264, subdivision (f) of Section 13268,  
 4 subdivision (k) of Section 13350, and paragraph (2)  
 5 of subdivision (n) of Section 13385 of the Water Code.  
 6 The funds specified in this provision are hereby appro-  
 7 priated to support a pilot program to address the envi-  
 8 ronmental issues and natural resource damages associ-  
 9 ated with the cultivation of marijuana.

- 10 1. *Of the amount appropriated in this item, up to*  
 11 *\$1,800,000 shall be from the penalty revenues that*  
 12 *are subject to separate accounting in accordance with*  
 13 *subdivision (c) of Section 13264, subdivision (f) of*  
 14 *Section 13268, subdivision (k) of Section 13350, and*  
 15 *paragraph (2) of subdivision (n) of Section 13385 of*  
 16 *the Water Code. These funds shall be available to*  
 17 *support a pilot program to address the environmental*  
 18 *issues and natural resource damages associated with*  
 19 *the cultivation of marijuana.*
- 20 2. *Of the amount appropriated in this item, up to*  
 21 *\$500,000 shall be from the penalty revenues that are*  
 22 *subject to separate accounting in accordance with*  
 23 *subdivision (c) of Section 13264, subdivision (f) of*  
 24 *Section 13268, subdivision (k) of Section 13350, and*  
 25 *paragraph (2) of subdivision (n) of Section 13385 of*  
 26 *the Water Code. These funds shall be available to*  
 27 *support the greater Monterey County Regional Water*  
 28 *Management Group development of an integrated plan*  
 29 *to address drinking water and wastewater needs of*  
 30 *the disadvantaged communities in the Salinas Valley.*

31  
 32 *SEC. 6. Item 3940-496 is added to Section 2.00 of the Budget*  
 33 *Act of 2014, to read:*

- 34  
 35 *3940-496—Reversion, State Water Resources Control Board.*  
 36 *As of June 30, 2014, the unencumbered balances of the*  
 37 *appropriations provided in the following citations shall*  
 38 *revert to the fund balances of the funds from which the*  
 39 *appropriations were made:*  
 40 *0193—Waste Discharge Permit Fund*

1 (1) Item 3940-001-0193, Budget Act of 2012 (Chs. 21 and  
2 29, Stats. 2012), for the purposes specified in Provision  
3 1 of that item.

4 (2) Item 3940-001-0193, Budget Act of 2013 (Chs. 20 and  
5 354, Stats. 2013), for the purposes specified in Provi-  
6 sion 1 of that item.

7

8 SEC. 7. Item 3980-001-0001 of Section 2.00 of the Budget Act  
9 of 2014 is amended to read:

10

11	3980-001-0001—For support of Office of Environmental Health	
12	Hazard Assessment.....	4,616,000
13	Schedule:	
14	(1) 10-Health Risk Assessment.....	21,912,000
15		22,806,000
16	(2) Reimbursements.....	-3,646,000
17	(3) Amount payable from the Unified Pro-	
18	gram Account (Item 3980-001-0028)....	-147,000
19	(4) Amount payable from the Motor Vehicle	
20	Account, State Transportation Fund	
21	(Item 3980-001-0044).....	-4,052,000
22	(5) Amount payable from the Childhood	
23	Lead Poisoning Prevention Fund (Item	
24	3980-001-0080).....	-144,000
25	(6) Amount payable from the California	
26	Used Oil Recycling Fund (Item 3980-	
27	001-0100).....	-619,000
28	(7) Amount payable from the Department	
29	of Pesticide Regulation Fund (Item	
30	3980-001-0106).....	-1,916,000
31	(8) Amount payable from the Air Pollution	
32	Control Fund (Item 3980-001-0115)....	-772,000
33	(9) Amount payable from the California	
34	Environmental License Plate Fund (Item	
35	3980-001-0140).....	-959,000
36	(10) Amount payable from the Oil Spill	
37	Prevention and Administration Fund	
38	(Item 3980-001-0320).....	-145,000

1	(11) Amount payable from the Integrated	
2	Waste Management Account, Integrated	
3	Waste Management Fund (Item 3980-	
4	001-0387).....	-277,000
5	(12) Amount payable from the Public Utili-	
6	ties Commission Utilities Reimburse-	
7	ment Account (Item 3980-001-0462)....	-157,000
8	(13) Amount payable from the Toxic Sub-	
9	stances Control Account (Item 3980-	
10	001-0557).....	-251,000
11	(14) Amount payable from the Federal Trust	
12	Fund (Item 3980-001-0890).....	-414,000
13	(15) Amount payable from the Safe Drinking	
14	Water and Toxic Enforcement Fund	
15	(Item 3980-001-3056).....	-3,075,000
16		-3,969,000
17	(16) Amount payable from the Birth Defects	
18	Monitoring Fund (Item 3980-001-	
19	3114).....	-144,000
20	(17) Amount payable from the Greenhouse	
21	Gas Reduction Fund (Item 3980-001-	
22	3228).....	-578,000

23

24 *SEC. 8. Item 3980-001-3056 of Section 2.00 of the Budget Act*  
25 *of 2014 is amended to read:*

26

27	3980-001-3056—For support of Office of Environmental Health	
28	Hazard Assessment, for payment to Item 3980-001-0001,	
29	payable from the Safe Drinking Water and Toxic Enforce-	
30	ment Fund.....	3,075,000
31		3,969,000

32

Provisions:

33

1. Notwithstanding any other provision of law, of the funds appropriated in Schedule ~~(10)~~ (1) of Item 3980-001-0001, up to \$890,000 is available for development of an enhanced Proposition 65 Internet Web site, for expenditure or encumbrance until June 30, 2016. Funding provided pursuant to this provision shall be made available only upon California Department of

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- 1 Technology approval of a Stage 1 Business Analysis
- 2 and corresponding Feasibility Study Report.
- 3 2. The Director of Finance may increase or decrease this
- 4 item of appropriation based on the final approved
- 5 Feasibility Study Report. Within 30 days of making
- 6 any adjustment, the Department of Finance shall report
- 7 the adjustment in writing to the Joint Legislative
- 8 Budget Committee.
- 9 3. *Notwithstanding any other provision of law, of the*
- 10 *funds appropriated in Schedule (1) of Item 3980-001-*
- 11 *0001, up to \$894,000 is available for payment of a*
- 12 *settlement agreement related to the Proposition 65*
- 13 *program. Any funds appropriated in excess of the*
- 14 *amount required for payment of the settlement shall*
- 15 *revert to the Safe Drinking Water and Toxic Enforce-*
- 16 *ment Fund.*

17

18 *SEC. 9. Item 5227-101-3259 of Section 2.00 of the Budget Act*

19 *of 2014 is amended to read:*

20

- 21 5227-101-3259—For local assistance, Board of State and
- 22 Community Corrections..... 28,000,000
- 23 Provisions:
- 24 1. Of the funds appropriated in this item, \$670,000 shall
  - 25 be made available to the city in California with the
  - 26 highest rate of murder *per capita* as reported *per*
  - 27 *100,000 residents* by city police departments *with a*
  - 28 *population of 250,000 residents or greater in the most*
  - 29 ~~recent~~ *2012 United States Department of Justice Uni-*
  - 30 *form Crime Report.*
  - 31 2. Of the funds appropriated in this item, \$665,000 shall
  - 32 be made available to the city in California with the
  - 33 highest rate of rape *per capita* as reported *per 100,000*
  - 34 *residents* by city police departments *with a population*
  - 35 *of 250,000 residents or greater in the most recent 2012*
  - 36 *United States Department of Justice Uniform Crime*
  - 37 *Report.*
  - 38 3. Of the funds appropriated in this item, \$665,000 shall
  - 39 be made available to the city in California with the
  - 40 highest rate of robbery *per capita* as reported *per*

- 1           100,000 residents by city police departments with a
- 2           population of 250,000 residents or greater in the most
- 3           recent 2012 United States Department of Justice Uni-
- 4           form Crime Report.
- 5       4. Each city that receives a grant pursuant to Provision
- 6           1, 2, or 3 shall collaborate and coordinate with area
- 7           jurisdictions and agencies, including the existing
- 8           county juvenile coordination council, with the goal of
- 9           reducing criminal activity in the city and adjacent ar-
- 10          eas. Each grantee shall establish a coordinating and
- 11          advisory council to prioritize the use of the funds.
- 12          Membership shall include city officials, local law en-
- 13          forcement, local educational agencies, and community-
- 14          based organizations.

15  
 16       *SEC. 10. Item 5227-106-0001 of Section 2.00 of the Budget*  
 17 *Act of 2014 is amended to read:*

18  
 19       5227-106-0001—For local assistance, Board of State and  
 20       Community Corrections..... 11,286,000

- 21       *Provisions:*
- 22       1. *The funds appropriated in this item shall be allocated*
  - 23           *by the Controller to county probation departments*
  - 24           *according to a schedule provided by the Department*
  - 25           *of Finance. The funds allocated to county probation*
  - 26           *departments are to address the limited-term increase*
  - 27           *of offenders on Post Release Community Supervision*
  - 28           *as a result of the Three Judge Panel’s February 10,*
  - 29           *2014, order to increase credit earnings for certain*
  - 30           *offenders.*

31  
 32       *SEC. 11. Item 6110-111-0001 of Section 2.00 of the Budget*  
 33 *Act of 2014 is amended to read:*

1 6110-111-0001—For local assistance, Department of Education,  
 2 for allocation by the Superintendent of Public Instruction  
 3 to California state preschool providers pursuant to Section  
 4 8278.3 of the Education Code..... 10,000,000

5 *Provisions:*

6 1. *The funds appropriated in this item shall be trans-*  
 7 *ferred to the Child Care Facilities Revolving Fund*  
 8 *and shall be made available to local education agen-*  
 9 *cies and contracting agencies for the California State*  
 10 *Preschool Program facilities pursuant to Section*  
 11 *8278.3 of the Education Code.*

13 *SEC. 12. Item 6110-194-0001 of Section 2.00 of the Budget*  
 14 *Act of 2014 is amended to read:*

16 6110-194-0001—For local assistance, Department of Education,  
 17 for allocation by the Superintendent of Public Instruction  
 18 to school districts, county offices of education, and other  
 19 agencies for child care and development programs included  
 20 in this item, in lieu of the amount that otherwise would be  
 21 appropriated pursuant to any other statute..... 822,235,000

22 *Schedule:*

23 (1.5) 30.10.020-Child Care Services..... 1,402,291,000  
 24 (a) 30.10.020.001-Spe-  
 25 cial Program, Child  
 26 Development, Gen-  
 27 eral Child Develop-  
 28 ment Programs..... 543,867,000  
 29 (c) 30.10.020.004-Spe-  
 30 cial Program, Child  
 31 Development, Mi-  
 32 grant Day Care..... 27,513,000  
 33 (d) 30.10.020.007-Spe-  
 34 cial Program, Child  
 35 Development, Alter-  
 36 native Payment Pro-  
 37 gram..... 182,296,000

1	(e)	30.10.020.011-Special Program, Child Development Alternative Payment Program—Stage 2.....	354,548,000
2			
3			
4			
5			
6	(f)	30.10.020.012-Special Program, Child Development Alternative Payment Program—Stage 3.....	219,825,000
7			
8			
9			
10			
11	(g)	30.10.020.008-Special Program, Child Development, Resource and Referral.....	18,687,000
12			
13			
14			
15			
16	(j)	30.10.020.096-Special Program, Child Development, Allowance for Handicapped.....	1,535,000
17			
18			
19			
20	(k)	30.10.020.106-Special Program, Child Development, California Child Care Initiative.....	225,000
21			
22			
23			
24			
25	(l)	30.10.020.901-Special Program, Child Development, Quality Improvement.....	46,476,000
26			
27			
28			
29	(n)	30.10.020.920-Special Program, Child Development, Local Planning Councils.....	3,319,000
30			
31			
32			
33	(o)	30.10.020.014-Special Program, Child Development, Accounts Payable.....	4,000,000
34			
35			
36			
37	(3)	Amount payable from the Federal Trust Fund (Item 6110-194-0890).....	-580,056,000
38			

- 1 Provisions:
- 2 1. Funds in Schedules (1.5)(g), Resource and Referral,
- 3 (1.5)(k), California Child Care Initiative, (1.5)(l),
- 4 Quality Improvement, and (1.5)(n), Local Planning
- 5 Councils, shall be allocated to meet federal require-
- 6 ments to improve the quality of child care and shall
- 7 be used in accordance with the approved California
- 8 state plan for the federal Child Care and Development
- 9 Fund that is developed pursuant to the requirements
- 10 under Section 8206.1 of the Education Code.
- 11 2. Nonfederal funds appropriated in this item which have
- 12 been budgeted to meet the state’s Temporary Assis-
- 13 tance for Needy Families maintenance-of-effort require-
- 14 ment established pursuant to the federal Personal Re-
- 15 sponsibility and Work Opportunity Reconciliation Act
- 16 of 1996 (P.L. 104-193) may not be expended in any
- 17 way that would cause their disqualification as a feder-
- 18 ally allowable maintenance-of-effort expenditure.
- 19 4. Notwithstanding any other provision of law, funds in
- 20 Schedule (1.5)(o) are available for accounts payable
- 21 for alternative payment programs for actual and allow-
- 22 able costs incurred for additional services, pursuant
- 23 to Section 8222.1 of the Education Code. The State
- 24 Department of Education shall give priority for the
- 25 allocation of these funds for accounts payable.
- 26 5. The amounts provided in Schedules (1.5)(a), (1.5)(c),
- 27 (1.5)(d), and (1.5)(j) of this item reflect an adjustment
- 28 to the base funding of 0.49 percent for an increase in
- 29 the population of 0–4 year-olds.
- 30 6. The maximum standard reimbursement rate shall not
- 31 exceed \$36.10 per day for general child care programs.
- 32 Furthermore, the migrant child care program shall
- 33 adhere to the maximum standard reimbursement rates
- 34 as prescribed for the general child care programs. All
- 35 other rates and adjustment factors shall conform.
- 36 7. (a) Alternative payment child care programs shall be
- 37 subject to the rate ceilings established in the Re-
- 38 gional Market Rate Survey of California child
- 39 care and development providers for provider
- 40 payments. When approved pursuant to ~~Section~~

1            *Sections 8357 and 8447* of the Education Code,  
2            any changes to the market rate limits, adjustment  
3            factors, or regions shall be utilized by the State  
4            Department of Education, the California Commu-  
5            nity Colleges, and the State Department of Social  
6            Services in various programs under the jurisdic-  
7            tion of these departments.

- 8            (b) Starting July 1, 2014, through December 31, 2014,  
9            the funds appropriated in this item for the cost of  
10            licensed child care services provided through al-  
11            ternative payment or voucher programs, including  
12            those provided under Article 3 (commencing with  
13            Section 8220) and Article 15.5 (commencing with  
14            Section 8350) of Chapter 2 of Part 6 of Division  
15            1 of Title 1 of the Education Code, shall be used  
16            only to reimburse child care costs up to the 85th  
17            percentile of the rates charged by providers offer-  
18            ing the same type of child care for the same age  
19            child in that region, based on the 2005 Regional  
20            Market Rate Survey data. Starting January 1,  
21            2015, the funds appropriated in this item for the  
22            cost of licensed child care services provided  
23            through alternative payment or voucher programs,  
24            including those provided under Article 3 (com-  
25            mencing with Section 8220) and Article 15.5  
26            (commencing with Section 8350) of Chapter 2 of  
27            Part 6 of Division 1 of Title 1 of the Education  
28            Code, shall be used only to reimburse child care  
29            costs up to the deficated 85th percentile of the  
30            rates charged by providers offering the same type  
31            of child care for the same age child in that region,  
32            based on the 2009 Regional Market Rate Survey  
33            data. The 85th percentile of rates based on the  
34            2009 Regional Market Rate Survey shall be re-  
35            duced by ~~13~~ *10.11* percent, pursuant to ~~Section~~  
36            *Sections 8357 and 8447* of the Education Code.  
37            If the reduced rate schedule reimbursement  
38            amount for a particular county rate is less than  
39            the reimbursement amount provided for the same  
40            rate prior to January 1, 2015, then the State De-

1           partment of Education shall use the rate schedule  
2           from the 2005 Regional Market Rate Survey for  
3           that particular reimbursement amount.  
4           (c) The funds appropriated in this item for the cost  
5           of license-exempt child care services provided  
6           through alternative payment or voucher programs,  
7           including those provided under Article 3 (com-  
8           mencing with Section 8220) and Article 15.5  
9           (commencing with Section 8350) of Chapter 2 of  
10          Part 6 of Division 1 of Title 1 of the Education  
11          Code, shall be used only to reimburse license-ex-  
12          empt child care costs up to 60 percent of the re-  
13          gional reimbursement rate limits established for  
14          family child care homes.  
15          8. (a) The State Department of Education (SDE) shall  
16          conduct monthly analyses of CalWORKs Stage  
17          2 and Stage 3 caseloads and expenditures and  
18          adjust agency contract maximum reimbursement  
19          amounts and allocations as necessary to ensure  
20          funds are distributed proportionally to need. The  
21          SDE shall share monthly caseload analyses with  
22          the State Department of Social Services (DSS).  
23          (b) The SDE shall provide quarterly information re-  
24          garding the sufficiency of funding for Stage 2 and  
25          Stage 3 to DSS. The SDE shall provide caseloads,  
26          expenditures, allocations, unit costs, family fees,  
27          and other key variables and assumptions used in  
28          determining the sufficiency of state allocations.  
29          Detailed backup by month and on a county-by-  
30          county basis shall be provided to the DSS at least  
31          on a quarterly basis for comparisons with Stage  
32          1 trends.  
33          (c) By September 30 and March 30 of each year, the  
34          SDE shall ensure that detailed caseload and expen-  
35          diture data, through the most recent period for  
36          Stage 2 and Stage 3 along with all relevant assump-  
37          tions, is provided to DSS to facilitate budget de-  
38          velopment. The detailed data provided shall in-  
39          clude actual and projected monthly caseload from  
40          Stage 2 scheduled to time off of their transitional

1 child care benefit from the last actual month re-  
2 ported by agencies through the next two fiscal  
3 years as well as local attrition experience. DSS  
4 shall utilize data provided by the SDE, including  
5 key variables from the prior fiscal year and the  
6 first two months of the current fiscal year, to  
7 provide coordinated estimates in November of  
8 each year for each of the three stages of care for  
9 preparation of the Governor’s Budget, and shall  
10 utilize data from at least the first two quarters of  
11 the current fiscal year, and any additional monthly  
12 data as they become available for preparation of  
13 the May Revision. The DSS shall share its assump-  
14 tions and methodology with the SDE in the  
15 preparation of the Governor’s Budget.

- 16 (d) The SDE shall coordinate with the DSS to identify  
17 annual general subsidized child care program ex-  
18 penditures for Temporary Assistance for Needy  
19 Families-eligible children. The SDE shall modify  
20 existing reporting forms as necessary to capture  
21 this data.
- 22 (e) The SDE shall provide to the DSS, upon request,  
23 access to the information and data elements nec-  
24 essary to comply with federal reporting require-  
25 ments and any other information deemed neces-  
26 sary to improve estimation of child care budgeting  
27 needs.
- 28 (f) On or before January 30, 2015, following consul-  
29 tation with the DSS, the SDE shall determine the  
30 adequacy of funding appropriated by the Legisla-  
31 ture for CalWORKs Stage 2 and Stage 3. If the  
32 SDE determines that the Stage 2 appropriation  
33 exceeds the current year caseload needs and the  
34 Stage 3 appropriation is not sufficient to fully  
35 fund its caseload need, then the SDE shall submit  
36 a request to the Department of Finance to transfer  
37 the excess funds from Schedule (1.5)(e), Cal-  
38 WORKs Stage 2 child care to Schedule (1.5)(f),  
39 CalWORKs Stage 3 child care. Notwithstanding  
40 Section 26.00 or any other provision of law, the

1 Department of Finance may, at its discretion, ap-  
 2 prove such a transfer.

3 (g) Notwithstanding any other provision of law or  
 4 any other sections of this act, the Department of  
 5 Finance may augment the appropriation for Cal-  
 6 WORKs Stage 3 if the estimate of expenditures,  
 7 as determined by the SDE, following consultation  
 8 with the DSS, will exceed the expenditures autho-  
 9 rized in Schedule (1.5)(f). The Department of Fi-  
 10 nance shall report any augmentation pursuant to  
 11 this paragraph to the Joint Legislative Budget  
 12 Committee. At the time the report is made, the  
 13 amount of the appropriation made in Schedule  
 14 (1.5)(f) shall be increased by the amount of the  
 15 augmentation.

16 (h) The Director of Finance may, pursuant to Provi-  
 17 sions 8(f) and 8(g), authorize the augmentation  
 18 of the amount available for expenditure in  
 19 Schedule (1.5)(f) by making a transfer from  
 20 Schedule (1.5)(e). An augmentation may be autho-  
 21 rized not sooner than 30 days after notification in  
 22 writing of the necessity to exceed the limitations  
 23 is provided to the Joint Legislative Budget Com-  
 24 mittee, or whatever lesser time the chairperson of  
 25 the joint committee may determine. Any request  
 26 made by the SDE to augment the CalWORKs  
 27 Stage 3 appropriation shall be approved only in  
 28 order to cover increases in costs that are consistent  
 29 with assumptions of this act. This provision shall  
 30 not be construed to treat Stage 3 as an entitlement.

31 9. Notwithstanding any other provision of law, the funds  
 32 in Schedule (1.5)(f) are reserved exclusively for con-  
 33 tinuing child care for the following: (a) former Cal-  
 34 WORKs families who are working, have left cash aid,  
 35 and have exhausted their two-year eligibility for tran-  
 36 sitional services in either Stage 1 or Stage 2 pursuant  
 37 to subdivision (c) of Section 8351 or Section 8353 of  
 38 the Education Code, respectively, but still meet eligi-  
 39 bility requirements for receipt of subsidized child care  
 40 services, and (b) families who received lump-sum di-

- 1 version payments or diversion services under Section  
2 11266.5 of the Welfare and Institutions Code and have  
3 spent two years in Stage 2 off of cash aid, but still  
4 meet eligibility requirements for receipt of subsidized  
5 child care services.
- 6 10. Notwithstanding any other provision of law, each local  
7 planning council receiving funds appropriated in  
8 Schedule (1.5)(n) shall meet the requirements of Sec-  
9 tion 8499.5 of the Education Code to the extent feasi-  
10 ble and to the extent data is readily accessible.
- 11 11. Notwithstanding any other provision of law, the imple-  
12 mentation of Provision 13 is not subject to the appeal  
13 and resolution procedures for agencies that contract  
14 with the State Department of Education for the provi-  
15 sion of child care services or the due process require-  
16 ments afforded to families that are denied services  
17 specified in Chapter 19 (commencing with Section  
18 18000) of Division 1 of Title 5 of the California Code  
19 of Regulations.
- 20 12. Notwithstanding the rulemaking provisions of the  
21 Administrative Procedure Act (Chapter 3.5 (commenc-  
22 ing with Section 11340) of Part 1 of Division 3 of Title  
23 2 of the Government Code), the State Department of  
24 Education may implement Provision 13 through  
25 management bulletins or similar instructions.
- 26 13. Notwithstanding any other provision of law, families  
27 shall be disenrolled from subsidized child care services  
28 consistent with the priorities for services specified in  
29 subdivision (b) of Section 8263 of the Education Code.  
30 Families shall be disenrolled in the following order:  
31 (a) families with the highest income below 70 percent  
32 of the State Median Income (SMI) adjusted for family  
33 size, (b) of families with the same income level, those  
34 that have been receiving child care services for the  
35 longest period of time, (c) of families with the same  
36 income level, those that have a child with exceptional  
37 needs, and (d) families with children who are receiving  
38 child protective services or are at risk of being neglect-  
39 ed or abused, regardless of family income.

1 14. Of the amount provided in Schedule (1.5)(a),  
 2 \$2,000,000 is available to provide 4,000 slots for  
 3 wraparound care for part-day state preschool, begin-  
 4 ning June 15, 2015.

5

6 *SEC. 13. Item 6110-195-0890 of Section 2.00 of the Budget*  
 7 *Act of 2014 is amended to read:*

8

9 6110-195-0890—For local assistance, Department of Education,  
 10 Program 20.60-Instructional Support, Part A of Title II of  
 11 the federal Elementary and Secondary Education Act (20  
 12 U.S.C. Sec. 6621 et seq.; Teacher and Principal Training  
 13 and Recruiting Fund), payable from the Federal Trust  
 14 Fund..... 251,715,000

15 Schedule:

- 16 (1) 20.60.280-Improving Teacher Quality
- 17 Local Grants..... 240,206,000
- 18 (2) 20.60.190.300-California Subject Matter
- 19 Projects..... 3,791,000
- 20 (3) 20.60.300-Improving Teacher Quality
- 21 Higher Education Grants..... 6,618,000
- 22 (4) 20.60.301-Improving Teacher Quality
- 23 State-Level Activities..... 500,000
- 24 (5) 20.60.302-Improving Teacher Quality
- 25 State-Local Activities (Administrator
- 26 Induction)..... 600,000

27 Provisions:

- 28 1. The funds appropriated in Schedule (2) shall be
- 29 transferred to the University of California, which shall
- 30 use the funds for the Subject Matter Projects pursuant
- 31 to Article 1 (commencing with Section 99200) of
- 32 Chapter 5 of Part 65 of Division 14 of Title 3 of the
- 33 Education Code.
- 34 2. The funds appropriated in Schedule (3) shall be for
- 35 local assistance activities for the Improving Teacher
- 36 Quality Higher Education grants, funded through the
- 37 federal No Child Left Behind Act of 2001 (P.L. 107-
- 38 110).
- 39 3. The funds appropriated in Schedule (4) shall be re-
- 40 served for the professional development of private

- 1 school teachers and administrators as required by Title
- 2 II of the federal Elementary and Secondary Education
- 3 Act (20 U.S.C. Sec. 6601 et seq.).
- 4 4. Of the funds appropriated in Schedule (2), \$118,000
- 5 is provided in one-time carryover for transfer to the
- 6 University of California and shall be used for the
- 7 Subject Matter Projects. None of these funds shall be
- 8 used for additional indirect administrative costs.
- 9 5. Of the funds appropriated in Schedule (2), \$106,000
- 10 is provided in one-time carryover for transfer to the
- 11 University of California and shall be used for the
- 12 Subject Matter Projects. None of these funds shall be
- 13 used for additional indirect administrative costs.
- 14 6. Of the funds appropriated in Schedule (3), \$271,000
- 15 is provided in one-time carryover for the Improving
- 16 Teacher Quality Higher Education Grants. None of
- 17 these funds shall be used for additional indirect admin-
- 18 istrative costs.
- 19 7. Of the funds appropriated in Schedule (5), \$600,000
- 20 is provided in one-time carryover *funds for transfer*
- 21 *to the Commission on Teacher Credentialing* for pur-
- 22 poses of Administrator Induction Programs that are
- 23 approved by the Commission on Teacher Credential-
- 24 ing. *None of these funds shall be used by the Depart-*
- 25 *ment of Education for indirect administrative costs.*

26

27 *SEC. 14. Item 6110-196-0001 of Section 2.00 of the Budget*  
 28 *Act of 2014 is amended to read:*

29

30 6110-196-0001—For local assistance, Department of Education  
 31 (Proposition 98), for transfer by the Controller to Section  
 32 A of the State School Fund, for allocation by the Superin-  
 33 tendent of Public Instruction to school districts, county  
 34 offices of education, and other agencies for the purposes  
 35 of part-day state preschool programs pursuant to Article 7  
 36 (commencing with Section 8235) of Chapter 2 of Part 6 of  
 37 Division 1 of Title 1 of the Education Code funded in this  
 38 item, in lieu of the amount that otherwise would be appro-  
 39 priated pursuant to any other statute..... 654,450,000

- 1 Schedule:
- 2 (1) 30.10.010-Special Program, Child De-
- 3 velopment, Preschool Education..... 579,450,000
- 4 (1.1) 30.10.011-Special Program, Child De-
- 5 velopment, Quality Rating Improve-
- 6 ment System Grants..... 50,000,000
- 7 (1.2) 30.10.012-Special Program, Child De-
- 8 velopment, Preschool Quality..... 25,000,000
- 9 Provisions:
- 10 2. Nonfederal funds appropriated in this item which have
- 11 been budgeted to meet the state’s Temporary Assis-
- 12 tance for Needy Families maintenance-of-effort require-
- 13 ment established pursuant to the federal Personal Re-
- 14 sponsibility and Work Opportunity Reconciliation Act
- 15 of 1996 (P.L. 104-193) may not be expended in any
- 16 way that would cause their disqualification as a feder-
- 17 ally allowable maintenance-of-effort expenditure.
- 18 3. The amount provided in Schedule (1) reflects an ad-
- 19 justment to the base funding of 0.49 percent for an
- 20 increase in the population of 0–4 year-olds.
- 21 4. The maximum standard reimbursement rate shall not
- 22 exceed ~~\$22.84~~ \$22.28 per day for state preschool
- 23 programs.
- 24 5. Of the amount appropriated in Schedule (1), up to
- 25 \$5,000,000 is available for the family literacy supple-
- 26 mental grant provided to California state preschool
- 27 programs pursuant to Section 8238.4 of the Education
- 28 Code.
- 29 6. The amount provided in Schedule (1.1) is available
- 30 for Quality Rating and Improvement System grants
- 31 provided to state preschool programs pursuant to
- 32 Section 8203.1 of the Education Code.
- 33 7. The amount provided in Schedule (1.2) is available
- 34 for professional development and stipends for teacher
- 35 education for transitional kindergarten and state
- 36 preschool teachers. Priority for teacher education
- 37 stipends is for transitional kindergarten teachers.
- 38 Notwithstanding any other provision of law, the funds
- 39 appropriated in this schedule shall be available for
- 40 encumbrance until June 30, 2017.

- 1 8. Of the amount provided in schedule (1), \$1,000,000  
2 is available to provide 4,000 slots for part-day state  
3 preschool, beginning June 15, 2015.  
4

5 *SEC. 15. Item 6110-488 of Section 2.00 of the Budget Act of*  
6 *2014 is amended to read:*  
7

8 6110-488—Reappropriation, Department of Education.

9 Notwithstanding any other provision of law, the balances  
10 from the following items are available for reappropriation  
11 for the purposes specified in Provisions 1 to 6:

12 0001—General Fund

- 13 (1) \$1,853,000 or whatever greater or lesser amount of  
14 the unexpended balance of the amount appropriated  
15 for the Charter School Facility Grant Program in Item  
16 6110-220-0001 pursuant to Section 5 of Chapter 3 of  
17 the 2009–10 Fourth Extraordinary Session, as  
18 amended by Chapter 31 of the 2009–10 Third Extraor-  
19 dinary Session.  
20 (2) \$283,000 or whatever greater or lesser amount of the  
21 unexpended balance of the amount appropriated for  
22 Assessment Review and Reporting in Schedule (1) of  
23 Item 6110-113-0001 of the Budget Act of 2011 (Ch.  
24 33, Stats. 2011).  
25 (3) \$208,000 or whatever greater or lesser amount of the  
26 unexpended balance of the amount appropriated for  
27 Educational Services for Foster Youth in Item 6110-  
28 119-0001 of the Budget Act of 2011 (Ch. 33, Stats.  
29 2011).  
30 (4) \$20,000 or whatever greater or lesser amount of the  
31 unexpended balance of the amount appropriated for  
32 Economic Impact Aid in Item 6110-128-0001 of the  
33 Budget Act of 2011 (Ch. 33, Stats. 2011).  
34 (5) \$12,524,000 or whatever greater or lesser amount of  
35 the unexpended balance of the amount appropriated  
36 for Special Education Programs for Exceptional Chil-  
37 dren in Schedule (1) of Item 6110-161-0001 of the  
38 Budget Act of 2011 (Ch. 33, Stats. 2011).  
39 (6) \$1,396,000 or whatever greater or lesser amount of  
40 the unexpended balance of the amount appropriated

- 1 for California Partnership Academies in Schedule (1)
- 2 of Item 6110-166-0001 of the Budget Act of 2011 (Ch.
- 3 33, Stats. 2011).
- 4 (7) \$31,000 or whatever greater or lesser amount of the
- 5 unexpended balance of the amount appropriated for
- 6 the Agricultural Career Technical Education Incentive
- 7 Program in Item 6110-167-0001 of the Budget Act of
- 8 2011 (Ch. 33, Stats. 2011).
- 9 (8) \$1,072,000 or whatever greater or lesser amount of
- 10 the unexpended balance of the amount appropriated
- 11 for child nutrition programs in Schedule (1) of Item
- 12 6110-203-0001 of the Budget Act of 2011 (Ch. 33,
- 13 Stats. 2011).
- 14 (9) \$3,161,000 or whatever greater or lesser amount of
- 15 the unexpended balance of the amount appropriated
- 16 for the Quality Education Investment Act of 2006 in
- 17 the 2011–12 fiscal year pursuant to Section 52055.770
- 18 of the Education Code.
- 19 (10) \$12,000 or whatever greater or lesser amount of the
- 20 unexpended balance of the amount appropriated for
- 21 Home to School Transportation in Schedule (1) of
- 22 Item 6110-111-0001 of the Budget Act of 2012 (Chs.
- 23 21 and 29, Stats. 2012).
- 24 (11) \$799,000 or whatever greater or lesser amount of the
- 25 unexpended balance of the amount appropriated for
- 26 the Statewide Testing and Reporting Program in
- 27 Schedule (2) of Item 6110-113-0001 of the Budget
- 28 Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 29 (12) \$243,000 or whatever greater or lesser amount of the
- 30 unexpended balance of the amount appropriated for
- 31 the English Language Development Assessment in
- 32 Schedule (3) of Item 6110-113-0001 of the Budget
- 33 Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 34 (13) \$3,250,000 or whatever greater or lesser amount of
- 35 the unexpended balance of the amount appropriated
- 36 for Special Education Programs for Exceptional
- 37 Children in Schedule (1) of Item 6110-161-0001 of
- 38 the Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 39 (13.5) \$31,000 or whatever greater or lesser amount of the
- 40 unexpended balance of the amount appropriated for

- 1 the Child Nutrition School Breakfast and Summer  
2 Food Service Program in Item 6110-201-0001 of  
3 the Budget Act of 2012 (Chs. 21 and 29, Stats.  
4 2012).
- 5 (14) \$6,600,000 or whatever greater or lesser amount of  
6 the unexpended balance of the amount appropriated  
7 for child nutrition programs in Schedule (1) of Item  
8 6110-203-0001 of the Budget Act of 2012 (Chs. 21  
9 and 29, Stats. 2012).
- 10 (15) \$213,000 or whatever greater or lesser amount of the  
11 unexpended balance of the amount appropriated for  
12 the California High School Exit Examination assis-  
13 tance program in Item 6110-204-0001 of the Budget  
14 Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 15 (16) \$4,000,000 or whatever greater or lesser amount of  
16 the unexpended balance of the amount appropriated  
17 for Instructional Support: Economic Impact Aid for  
18 Charter Schools in Schedule (2) of Item 6110-211-  
19 0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats.  
20 2012).
- 21 (17) \$2,673,000 or whatever greater or lesser amount of  
22 the unexpended balance of the amount appropriated  
23 for Categorical Programs for New Schools in Item  
24 6110-212-0001 of the Budget Act of 2012 (Chs. 21  
25 and 29, Stats. 2012).
- 26 (18) \$36,000 or whatever greater or lesser amount of the  
27 unexpended balance of the amount appropriated for  
28 Arts and Music Block Grant in Item 6110-265-0001  
29 of the Budget Act of 2012 (Chs. 21 and 29, Stats.  
30 2012).
- 31 (19) \$22,895,000 or whatever greater or lesser amount of  
32 the unexpended balance of the amount appropriated  
33 for Program 98-K-12 Mandated Programs Block  
34 Grant in Item 6110-296-0001 of the Budget Act of  
35 2012 (Chs. 21 and 29, Stats. 2012).
- 36 (20) \$1,090,000 or whatever greater or lesser amount of  
37 the unexpended balance of the amount appropriated  
38 for Supplemental Instruction, Remedial, Grades 7-12  
39 for the purposes of Section 37252 of the Education  
40 Code in Schedule (1) of Item 6110-104-0001 of the

- 1 Budget Act of 2011 (Ch. 33, Stats. 2011), as amended  
2 by Section 50 of Chapter 7 of the Statutes of 2011.
- 3 (21) \$84,000 or whatever greater or lesser amount of the  
4 unexpended balance of the amount appropriated for  
5 Supplemental Instruction, Retained, or Recommended  
6 for Retention, Grades 2–9, for the purposes of Section  
7 37252.2 of the Education Code in Schedule (2) of  
8 Item 6110-104-0001 of the Budget Act of 2011 (Ch.  
9 33, Stats. 2011), as amended by Section 50 of Chapter  
10 7 of the Statutes of 2011.
- 11 (22) \$15,000 or whatever greater or lesser amount of the  
12 unexpended balance of the amount appropriated for  
13 Supplemental Instruction, Low STAR, Grades 2–6,  
14 for the purposes of Section 37252.8 of the Education  
15 Code in Schedule (3) of Item 6110-104-0001 of the  
16 Budget Act of 2011 (Ch. 33, Stats. 2011), as amended  
17 by Section 50 of Chapter 7 of the Statutes of 2011.
- 18 (23) \$64,000 or whatever greater or lesser amount of the  
19 unexpended balance of the amount appropriated for  
20 Supplemental Instruction, Core Academic K–12 for  
21 the purposes of Section 37253 of the Education Code  
22 in Schedule (4) of Item 6110-104-0001 of the Budget  
23 Act of 2011 (Ch. 33, Stats. 2011), as amended by  
24 Section 50 of Chapter 7 of the Statutes of 2011.
- 25 (24) \$9,169,000 or whatever greater or lesser amount of  
26 the unexpended balance of the amount appropriated  
27 for Preschool Education and Child Care Services in  
28 Schedule (1) of Item 6110-196-0001 of the Budget  
29 Act of 2011 (Ch. 33, Stats. 2011).
- 30 (25) \$12,011,000 or whatever greater or lesser amount of  
31 the unexpended balance of the amount appropriated  
32 for the After School Education and Safety Program  
33 in the 2011–12 fiscal year pursuant to Section 8384.5  
34 of the Education Code.
- 35 (26) \$9,531,000 or whatever greater or lesser amount of  
36 the unexpended balance of the amount appropriated  
37 for the After School Education and Safety Program  
38 in the 2012–13 fiscal year pursuant to Section 8384.5  
39 of the Education Code.

- 1 (27) \$100,000 or whatever greater or lesser amount of the  
2 unexpended balance of the amount appropriated for  
3 the Golden State Merit Diploma in Item 6110-679-  
4 0001 pursuant to Section 47 of Chapter 204 of the  
5 Statutes of 1996.
- 6 (28) \$45,757,000 or whatever greater or lesser amount of  
7 the unexpended balance of the amount appropriated  
8 for the Quality Education Investment Act of 2006 in  
9 the 2012–13 fiscal year pursuant to Section 52055.780  
10 of the Education Code.
- 11 (29) \$328,000 or whatever greater or lesser amount of the  
12 unexpended balance of the amount appropriated for  
13 Home to School Transportation, Small School District  
14 Bus Replacement in Schedule (2) of Item 6110-111-  
15 0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).
- 16 (30) \$1,893,000 or whatever greater or lesser amount of  
17 the unexpended balance of the amount appropriated  
18 for Adults in Correctional Facilities in Item 6110-158-  
19 0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).
- 20 (31) \$100,000 or whatever greater or lesser amount of the  
21 unexpended balance of the amount appropriated for  
22 the Early Education Program for Individuals with  
23 Exceptional Needs in Schedule (2) of Item 6110-161-  
24 0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011).
- 25 (32) \$217,000 or whatever greater or lesser amount of the  
26 unexpended balance of the amount appropriated for  
27 “Clean” Technology Partnership Academies in  
28 Schedule (2.5) of Item 6110-166-0001 of the Budget  
29 Act of 2011 (Ch. 33, Stats. 2011).
- 30 (33) \$48,000 or whatever greater or lesser amount of the  
31 unexpended balance of the amount appropriated for  
32 Categorical Programs for New Schools in Item 6110-  
33 212-0001 of the Budget Act of 2011 (Ch. 33, Stats.  
34 2011).
- 35 (34) \$36,000 or whatever greater or lesser amount of the  
36 unexpended balance of the amount appropriated for  
37 Educational Services for Foster Youth in Item 6110-  
38 119-0001 of the Budget Act of 2012 (Chs. 21 and 29,  
39 Stats. 2012).

- 1 (35) \$13,000 or whatever greater or lesser amount of the  
2 unexpended balance of the amount appropriated for  
3 Assessment Review and Reporting in Schedule (1) of  
4 Item 6110-113-0001 of the Budget Act of 2013 (Chs.  
5 20 and 354, Stats. 2013).
- 6 (36) \$722,000 or whatever greater or lesser amount of the  
7 unexpended balance of the amount appropriated for  
8 Special Education Programs for Exceptional Children  
9 in Schedule (1) of Item 6110-161-0001 of the Budget  
10 Act of 2013 (Chs. 20 and 354, Stats. 2013).
- 11 (37) \$1,148,000 or whatever greater or lesser amount of  
12 the unexpended balance of the amount appropriated  
13 for Supplemental Instruction, Remedial, Grades 7–12  
14 for the purposes of Section 37252 of the Education  
15 Code in Schedule (1) of Item 6110-104-0001 of the  
16 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as  
17 amended by Section 92 of Chapter 38 of the Statutes  
18 of 2012.
- 19 (38) \$95,000 or whatever greater or lesser amount of the  
20 unexpended balance of the amount appropriated for  
21 Supplemental Instruction, Retained, or Recommended  
22 for Retention, Grades 2–9, for the purposes of Section  
23 37252.2 of the Education Code in Schedule (2) of  
24 Item 6110-104-0001 of the Budget Act of 2012 (Chs.  
25 21 and 29, Stats. 2012), as amended by Section 92 of  
26 Chapter 38 of the Statutes of 2012.
- 27 (39) \$18,000 or whatever greater or lesser amount of the  
28 unexpended balance of the amount appropriated for  
29 Supplemental Instruction, Low STAR, Grades 2–6,  
30 for the purposes of Section 37252.8 of the Education  
31 Code in Schedule (3) of Item 6110-104-0001 of the  
32 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012), as  
33 amended by Section 92 of Chapter 38 of the Statutes  
34 of 2012.
- 35 (40) \$73,000 or whatever greater or lesser amount of the  
36 unexpended balance of the amount appropriated for  
37 Supplemental Instruction, Core Academic K–12, for  
38 the purposes of Section 37253 of the Education Code  
39 in Schedule (4) of Item 6110-104-0001 of the Budget

- 1 Act of 2012 (Chs. 21 and 29, Stats. 2012), as amended  
2 by Section 92 of Chapter 38 of the Statutes of 2012.
- 3 (41) \$6,600,000 or whatever greater or lesser amount of  
4 the unexpended balance of the amount appropriated  
5 for Child Development, Preschool Education in  
6 Schedule (1) of Item 6110-196-0001 of the Budget  
7 Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 8 (42) \$974,000 or whatever greater or lesser amount of the  
9 unexpended balance of the amount appropriated for  
10 the After School Education and Safety Program in the  
11 2013–14 fiscal year pursuant to Section 8483.5 of the  
12 Education Code.
- 13 (43) \$38,000 or whatever greater or lesser amount of the  
14 unexpended balance of the amount appropriated for  
15 child nutrition programs in Item 6110-201-0001 of  
16 the Budget Act of 2011 (Ch. 33, Stats. 2011).
- 17 (44) \$8,991,000 or whatever greater or lesser amount of  
18 the unexpended balance of the amount appropriated  
19 for special education in Schedule (3) of Item 6110-  
20 485 of the Budget Act of 2011 (Ch. 33, Stats. 2011),  
21 as amended by Section 7 of Chapter 575 of the  
22 Statutes of 2012.
- 23 (45) \$3,000,000 or whatever greater or lesser amount of  
24 the unexpended balance of the amount appropriated  
25 for Adults in Correctional Facilities in Item 6110-158-  
26 0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats.  
27 2012).
- 28 (46) \$184,000 or whatever greater or lesser amount of the  
29 unexpended balance of the amount appropriated for  
30 adult education in Schedule (1) of Item 6110-156-  
31 0001 of the Budget Act of 2011 (Ch. 33, Stats. 2011),  
32 as amended by Section 50 of Chapter 7 of the Statutes  
33 of 2011.
- 34 (47) \$41,000 or whatever greater or lesser amount of the  
35 unexpended balance of the amount appropriated for  
36 Specialized Secondary Programs in Item 6110-122-  
37 0001 of the Budget Act of 2013 (Chs. 20 and 354,  
38 Stats. 2013).
- 39 (48) \$10,225,000 or whatever greater or lesser amount of  
40 the unexpended balance of the amount appropriated

- 1 for K–12 Mandated Programs Block Grant in Item  
2 6110-296-0001 of the Budget Act of 2013 (Chs. 20  
3 and 354, Stats. 2013).
- 4 (49) \$82,656,000 or whatever greater or lesser amount of  
5 the unexpended balance of the amount appropriated  
6 for the Quality Education Investment Act of 2006 in  
7 the 2013–14 fiscal year pursuant to Section 52055.780  
8 of the Education Code.
- 9 (50) \$73,000 or whatever greater or lesser amount of the  
10 unexpended balance of the amount appropriated for  
11 adult education in Schedule (1) of Item 6110-156-  
12 0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats.  
13 2012), as amended by Section 92 of Chapter 38 of the  
14 Statutes of 2012.
- 15 Provisions:
- 16 1. The sum of \$5,546,000 is hereby reappropriated to the  
17 State Department of Education for transfer by the  
18 Controller to Section A of the State School Fund for  
19 allocation by the Superintendent of Public Instruction  
20 to support California School Information Services ac-  
21 tivities authorized pursuant to Schedule (1) of Item  
22 6110-140-0001.
  - 23 2. The sum of \$827,000 is hereby reappropriated to the  
24 State Department of Education for transfer by the  
25 Controller to Section A of the State School Fund for  
26 allocation by the Superintendent of Public Instruction  
27 to local educational agencies for activities authorized  
28 pursuant to Schedule (2) of Item 6110-140-0001.
  - 29 3. The sum of \$15,096,000 is hereby reappropriated to  
30 the State Department of Education for transfer by the  
31 Controller to Section A of the State School Fund for  
32 allocation by the Superintendent of Public Instruction  
33 for apportionment to reimburse the 2013–14 Adults  
34 in Correctional Facilities Program activities authorized  
35 pursuant to Item 6110-158-0001 of the Budget Act of  
36 2012 (Chs. 21 and 29, Stats. 2012). Of the amount  
37 appropriated in this provision, \$129,000 is to reflect  
38 a cost-of-living adjustment.
  - 39 4. The sum of \$82,195,000 to the School Facilities Pro-  
40 gram for the purpose of funding the School Facilities

- 1           Emergency Repair Account pursuant to Chapter 899
- 2           of the Statutes of 2004.
- 3        7.   The sum of \$113,351,000 is hereby reappropriated to
- 4           the State Department of Education for transfer by the
- 5           Controller to Section A of the State School Fund for
- 6           allocation by the Superintendent of Public Instruction
- 7           to school districts, county offices of education, and
- 8           charter schools in proportion to their average daily
- 9           attendance reported as of the second principal apportionment for the 2013–14 fiscal year, for the purposes
- 10          specified in subdivisions (c) and (d) of Section 17581.8
- 11          of the Government Code, and in augmentation of the
- 12          funds provided in subdivision (a) of Section 17581.8
- 13          of the Government Code.
- 14
- 15        8.   *The sum of \$12,890,000 is hereby reappropriated to*
- 16           *the State Department of Education for transfer by the*
- 17           *Controller to Section A of the State School Fund for*
- 18           *allocation by the Superintendent of Public Instruction*
- 19           *for apportionment for special education programs*
- 20           *pursuant to Part 30 (commencing with Section 56000)*
- 21           *of Division 4 of Title 2 of the Education Code.*
- 22        9.   *The sum of \$26,689,000 is hereby reappropriated to*
- 23           *the State Department of Education for transfer by the*
- 24           *Controller to Section A of the State School Fund for*
- 25           *allocation by the Superintendent of Public Instruction*
- 26           *to the K-12 High-Speed Network for the activities au-*
- 27           *thorized pursuant to provisional language in Item*
- 28           *6110-182-0001.*
- 29

30        *SEC. 16. Item 6440-001-0001 of Section 2.00 of the Budget*  
 31        *Act of 2014 is amended to read:*

32

33        6440-001-0001—For support of University of California.....	<del>2,935,671,000</del>
	2,985,671,000

34

35        Schedule:

36        (1) Support.....	<del>2,935,671,000</del>
	2,985,671,000

37

38        Provisions:

- 39        1.   This appropriation is exempt from Sections 6.00 and
- 40           31.00.

- 1           2. (a) The Regents of the University of California shall  
 2           approve a plan that includes at least all of the  
 3           following:  
 4           (1) Projections of available resources in the  
 5           2015–16, 2016–17, and 2017–18 fiscal years.  
 6           In projecting General Fund appropriations  
 7           and student tuition and fee revenues, the  
 8           university shall use any assumptions provided  
 9           by the Department of Finance. The Depart-  
 10          ment of Finance shall provide any assump-  
 11          tions no later than August 1, 2014.  
 12          (2) Projections of expenditures in the 2015–16,  
 13          2016–17, and 2017–18 fiscal years and de-  
 14          scriptions of any changes to current opera-  
 15          tions necessary to ensure that expenditures  
 16          in each of those years are not greater than the  
 17          available resources projected for each of  
 18          those years pursuant to paragraph (1).  
 19          (3) Projections of resident and non-resident en-  
 20          rollment in the 2015–16, 2016–17, and  
 21          2017–18 academic years, assuming implemen-  
 22          tation of any changes described in paragraph  
 23          (2).  
 24          (4) The university’s goals for each of the perfor-  
 25          mance measures listed in subdivision (b) of  
 26          Section 92675 of the Education Code for the  
 27          2015–16, 2016–17, and 2017–18 academic  
 28          years, assuming implementation of any  
 29          changes described in paragraph (2). *It is the*  
 30          *intent of the Legislature that these goals be*  
 31          *challenging and quantifiable, address*  
 32          *achievement gaps for underrepresented*  
 33          *populations, and align the educational attain-*  
 34          *ment of California’s adult population to the*  
 35          *workforce and economic needs of the state,*  
 36          *pursuant to the legislative intent expressed*  
 37          *in Section 66010.93 of the Education Code.*  
 38          (b) The plan approved pursuant to subdivision (a)  
 39          shall be submitted, no later than November 30,  
 40          2014, to the Director of Finance, the chairpersons

1 of the committees in each house of the Legislature  
2 that consider the State Budget, the chairpersons  
3 of the budget subcommittees in each house of the  
4 Legislature that consider the budget for the Uni-  
5 versity of California, the chairpersons of the  
6 committees in each house of the Legislature that  
7 consider appropriations, and the chairpersons of  
8 the policy committees in each house of the Legis-  
9 lature with jurisdiction over bills relating to the  
10 university. *The plan shall adhere to the goals in-*  
11 *cluded in Section 66010.91 of the Education Code.*

12 2.5. Of the funds appropriated in this item:

- 13 (a) \$4,000,000 shall be used for the centers for labor  
14 research and education at the Berkeley and Los  
15 Angeles campuses. Of this amount, \$2,000,000  
16 is one-time funding.
- 17 (b) \$2,000,000 is one-time funding and shall be used  
18 for the California Blueprint for Research to Ad-  
19 vance Innovations in Neuroscience Act of 2014.
- 20 (c) \$770,000 shall be used for the Statewide  
21 Database.

22 3. (a) The University of California shall allocate from  
23 this appropriation the amount necessary to pay in  
24 full the fees anticipated to become due and  
25 payable during the fiscal year associated with  
26 lease-revenue bonds issued by the State Public  
27 Works Board on its behalf that have been defeased  
28 and the amount of general obligation bond debt  
29 service attributable to the university.

- 30 (b) The Controller shall transfer funds from this ap-  
31 propriation upon receipt of the following reports:
  - 32 (1) The State Public Works Board shall report  
33 to the Controller the fees anticipated to be-  
34 come due and payable in the fiscal year asso-  
35 ciated with lease-revenue bonds that were  
36 issued on behalf of the university that have  
37 been defeased.
  - 38 (2) The Department of Finance shall report to  
39 the Controller the amount of general obliga-  
40 tion bond debt service anticipated to become

- 1 due and payable in the fiscal year attributable
- 2 to the university.
- 3 (3) The State Public Works Board or the Depart-
- 4 ment of Finance shall submit a revised report
- 5 if either entity determines that an amount
- 6 previously reported to the Controller is inac-
- 7 curate based on revised estimates or actual
- 8 amounts. If necessary pursuant to any revised
- 9 reports, the Controller shall return funds to
- 10 this appropriation. Any returned funds that
- 11 were previously transferred pursuant to this
- 12 subdivision shall be available for expenditure
- 13 until June 30, 2016.
- 14 4. Payments made by the state to the University of Cali-
- 15 fornia for each month from July through April shall
- 16 not exceed one-twelfth of the amount appropriated in
- 17 this item, less the amount that is allocated pursuant to
- 18 subdivision (a) of Provision 3. Transfers of funds
- 19 pursuant to subdivision (b) of Provision 3 shall not be
- 20 considered payments made by the state to the univer-
- 21 sity.
- 22 5. The funds appropriated in this item shall not be avail-
- 23 able to support auxiliary enterprises or intercollegiate
- 24 athletic programs.
- 25 6. *Of the funds appropriated in this item, \$50,000,000 is*
- 26 *available for one-time purposes, including deferred*
- 27 *maintenance. The amount allocated pursuant to this*
- 28 *provision shall be available for encumbrance or expen-*
- 29 *diture until June 30, 2016. It is the intent of the Legis-*
- 30 *lature that, if the economy continues to recover and*
- 31 *General Fund revenues exceed projections, the aug-*
- 32 *mentation provided in this provision shall become on-*
- 33 *going beginning in the 2015–16 fiscal year for the*
- 34 *purpose of increasing enrollment of California stu-*
- 35 *dents and improving student services.*
- 36

37 SEC. 17. *Item 6610-001-0001 of Section 2.00 of the Budget*  
 38 *Act of 2014 is amended to read:*

1 6610-001-0001—For support of California State Universi-  
 2 ty..... 2,692,273,000  
 3 2,742,273,000

4 Schedule:

5 (1) Support..... 2,692,273,000  
 6 2,742,273,000

7 Provisions:

8 1. This appropriation is exempt from Sections 6.00 and  
 9 31.00 but is subject to the applicable sections of the  
 10 Government Code referred to in subdivision (a) of  
 11 Section 31.00.

12 2. (a) The Trustees of the California State University  
 13 shall approve a plan that includes at least all of  
 14 the following:

15 (1) Projections of available resources in the  
 16 2015–16, 2016–17, and 2017–18 fiscal years.  
 17 In projecting General Fund appropriations  
 18 and student tuition and fee revenues, the  
 19 university shall use any assumptions provided  
 20 by the Department of Finance. The Depart-  
 21 ment of Finance shall provide any assump-  
 22 tions no later than August 1, 2014.

23 (2) Projections of expenditures in the 2015–16,  
 24 2016–17, and 2017–18 fiscal years and de-  
 25 scriptions of any changes to current opera-  
 26 tions necessary to ensure that expenditures  
 27 in each of those years are not greater than the  
 28 available resources projected for each of  
 29 those years pursuant to paragraph (1).

30 (3) Projections of resident and non-resident en-  
 31 rollment in the 2015–16, 2016–17, and  
 32 2017–18 academic years, assuming implemen-  
 33 tation of any changes described in paragraph  
 34 (2). *It is the intent of the Legislature that*  
 35 *these goals be challenging and quantifiable,*  
 36 *address achievement gaps for underrepresent-*  
 37 *ed populations, and align the educational*  
 38 *attainment of California’s adult population*  
 39 *to the workforce and economic needs of the*  
 40 *state, pursuant to the legislative intent ex-*

- 1                    *pressed in Section 66010.93 of the Education*
- 2                    *Code.*
- 3                    (4) The university’s goals for each of the perfor-
- 4                    mance measures listed in subdivision (b) of
- 5                    Section 89295 of the Education Code for the
- 6                    2015–16, 2016–17, and the 2017–18 academ-
- 7                    ic years, assuming implementation of any
- 8                    changes described in paragraph (2).
- 9                    (b) *The plan approved pursuant to subdivision (a)*
- 10                    *shall be submitted, no later than November 30,*
- 11                    *2014, to the Director of Finance, the chairpersons*
- 12                    *of the committees in each house of the Legislature*
- 13                    *that consider the State Budget, the chairpersons*
- 14                    *of the budget subcommittees in each house of the*
- 15                    *Legislature that consider the budget for the Cali-*
- 16                    *fornia State University, the chairpersons of the*
- 17                    *committees in each house of the Legislature that*
- 18                    *consider appropriations, and the chairpersons of*
- 19                    *the policy committees in each house of the Legis-*
- 20                    *lature with jurisdiction over bills relating to the*
- 21                    *university. The plan shall adhere to the goals in-*
- 22                    *cluded in Section 66010.91 of the Education Code.*
- 23                    3. (a) The California State University shall allocate from
- 24                    this appropriation the amount necessary to pay in
- 25                    full all amounts anticipated to become due and
- 26                    payable during the fiscal year for rental, fees, and
- 27                    insurance associated with lease-revenue bonds
- 28                    issued by the State Public Works Board on its
- 29                    behalf and general obligation bond debt service
- 30                    attributable to the University.
- 31                    (b) The Controller shall transfer funds from this ap-
- 32                    propriation upon receipt of the following reports:
- 33                    (1) The State Public Works Board shall report
- 34                    to the Controller the rental, fees, and insur-
- 35                    ance anticipated to become due and payable
- 36                    in the fiscal year associated with its lease-
- 37                    revenue bonds issued on behalf of the Univer-
- 38                    sity.
- 39                    (2) The Department of Finance shall report to
- 40                    the Controller the amount of general obliga-

- 1                   tion bond debt service anticipated to become
- 2                   due and payable in the fiscal year attributable
- 3                   to the University.
- 4           (3) The State Public Works Board or the Depart-
- 5               ment of Finance shall submit a revised report
- 6               if either entity determines that an amount
- 7               previously reported to the Controller is inac-
- 8               curate based on revised estimates or actual
- 9               amounts. If necessary pursuant to any revised
- 10              reports, the Controller shall return funds to
- 11              this appropriation. Any returned funds that
- 12              were previously transferred pursuant to this
- 13              subdivision shall be available for expenditure
- 14              until June 30, 2016.
- 15   4. Payments made by the state to the California State
- 16       University for each month from July through April
- 17       shall not exceed one-twelfth of the amount appropriat-
- 18       ed in this item, less the amount that is allocated pur-
- 19       suant to subdivision (a) of Provision 3. Transfers of
- 20       funds pursuant to subdivision (b) of Provision 3 shall
- 21       not be considered payments made by the state to the
- 22       University.
- 23   5. Contributions to the Public Employees' Retirement
- 24       Fund are charged to this appropriation pursuant to
- 25       Section 20822 of the Government Code.
- 26   6. The Director of Finance has the authority to adjust this
- 27       appropriation pursuant to Section 3.60, as well as
- 28       Section 89762 of the Education Code.
- 29   7. *Of the funds appropriated in this item, \$50,000,000 is*
- 30       *available for one-time purposes, including deferred*
- 31       *maintenance. The amount allocated pursuant to this*
- 32       *provision shall be available for encumbrance or expen-*
- 33       *diture until June 30, 2016. It is the intent of the Legis-*
- 34       *lature that, if the economy continues to recover and*
- 35       *General Fund revenues exceed projections, the aug-*
- 36       *mentation provided in this provision shall become on-*
- 37       *going beginning in the 2015–16 fiscal year for the*
- 38       *purpose of increasing enrollment of California stu-*
- 39       *dents and improving student services.*
- 40

1 SEC. 18. Item 6870-101-0001 of Section 2.00 of the Budget  
 2 Act of 2014 is amended to read:

3

4 6870-101-0001—For local assistance, Board of Governors  
 5 of the California Community Colleges (Proposition  
 6 98)..... 3,130,232,000

7 Schedule:

8 (1) 10.10.010-Appportionments..... 2,059,128,000  
 9 (3) 10.10.020-Apprenticeship..... 7,174,000  
 10 (3.5) 10.10.021-Apprenticeship Training and  
 11 Instruction..... 15,694,000  
 12 (4) 10.10.030-Growth for Apportion-  
 13 ments..... 140,385,000  
 14 (5) 20.10.004-Student Success for Basic  
 15 Skills Students..... 20,037,000  
 16 (6) 20.10.005-Student Financial Aid Admin-  
 17 istration..... 69,421,000  
 18 (7) 20.10.020-Disabled Students..... 114,223,000  
 19 (8) 20.10.045-Special Services for Cal-  
 20 WORKS Recipients..... 34,545,000  
 21 (9) 20.10.060-Foster Care Education Pro-  
 22 gram..... 5,254,000  
 23 (10) 20.10.070-Matriculation..... 271,683,000  
 24 (11) 20.20.020-Academic Senate for the  
 25 Community Colleges..... 468,000  
 26 (12) 20.20.041-Equal Employment Opportu-  
 27 nity pursuant to Chapter 1169, Statutes  
 28 2002..... 767,000  
 29 (13) 20.20.050-Part-time Faculty Health In-  
 30 surance..... 490,000  
 31 (14) 20.20.051-Part-time Faculty Compensa-  
 32 tion..... 24,907,000  
 33 (15) 20.20.055-Part-time Faculty Office  
 34 Hours..... 3,514,000  
 35 (16) 20.30.011-Telecommunications and  
 36 Technology Services..... 21,790,000  
 37 (17) 20.30.050-Economic Development.... 72,929,000  
 38 (18) 20.30.070-Transfer Education and Ar-  
 39 ticularion..... 698,000

1	(19) 20.40.026-Physical Plant and Instruc-	
2	tional Support.....	148,000,000
3	(20) 20.10.010-Extended Opportunity Pro-	
4	grams and Services and Special Ser-	
5	vices.....	88,605,000
6	(21) 20.30.045-Fund for Student Success....	3,792,000
7	(23) 20.80.010-Campus Child Care Tax	
8	Bailout.....	3,350,000
9	(24) 20.95.010-Nursing Program Support....	13,378,000
10	(25) 10.10.025-Adult Education.....	0
11	(26) 10.10.050-Expanding the Delivery of	
12	Courses through Technology.....	10,000,000

- 13 Provisions:
- 14 1. The funds appropriated in this item are for transfer by
  - 15 the Controller during the 2014–15 fiscal year to Sec-
  - 16 tion B of the State School Fund.
  - 17 2. The funds appropriated in Schedule (1) for apportion-
  - 18 ments include \$31,409,000 to encourage district-level
  - 19 accountability efforts pursuant to Section 84754.5 of
  - 20 the Education Code. It is intended that the Office of
  - 21 the Chancellor of the California Community Colleges
  - 22 submit an annual report on district-specific account-
  - 23 ability measures by March 31 of each year. This report
  - 24 shall reflect the outcomes from the most recently
  - 25 completed fiscal year for which data is available pur-
  - 26 suant to Section 84754.5 of the Education Code.
  - 27 3. Notwithstanding any other provision of law, apportion-
  - 28 ment funding for community college districts shall be
  - 29 based on the greater of the current year or prior year
  - 30 level of full-time equivalent students (FTES), consis-
  - 31 tent with K–12 declining enrollment practices pursuant
  - 32 to Section 42238.5 of the Education Code. Decreases
  - 33 in FTES shall result in a revenue reduction at the dis-
  - 34 trict’s average level of apportionment funding per
  - 35 FTES and shall be made in the year following the ini-
  - 36 tial year of decrease in FTES.
  - 37 4. Of the funds appropriated in Schedule (1), Apportion-
  - 38 ments:

- 1 (a) Up to \$100,000 is for a maintenance allowance,  
2 pursuant to Section 54200 of Title 5 of the Cali-  
3 fornia Code of Regulations.
- 4 (b) Up to \$500,000 is to reimburse colleges for the  
5 costs of federal aid repayments related to assessed  
6 fees for fee waiver recipients. This reimbursement  
7 only applies to students who completely withdraw  
8 from college before the census date pursuant to  
9 Section 58508 of Title 5 of the California Code  
10 of Regulations.
- 11 5. Notwithstanding any other provision of law, the  
12 Chancellor of the California Community Colleges  
13 shall not reduce district workload obligations for a  
14 lack of a funded cost-of-living adjustment.
- 15 6. (a) The amount appropriated in Schedule (3) for the  
16 Apprenticeship Program shall be available as  
17 necessary upon certification by the Chancellor of  
18 the California Community Colleges for the pur-  
19 pose of funding community college-related and  
20 supplemental instruction pursuant to Section 3074  
21 of the Labor Code, as provided in Article 3  
22 (commencing with Section 79140) of Chapter 9  
23 of Part 48 of Division 7 of Title 3 of the Education  
24 Code. No community college district shall use  
25 funds available under this provision to offer any  
26 new apprenticeship training program or the expan-  
27 sion of any existing program unless the new pro-  
28 gram or expansion has been approved by the  
29 chancellor.
- 30 (b) Notwithstanding Article 3 (commencing with  
31 Section 79140) of Chapter 9 of Part 48 of Division  
32 7 of Title 3 of the Education Code, each 60-  
33 minute hour of teaching time devoted to each in-  
34 dentured apprentice enrolled in and attending  
35 classes of related and supplemental instruction as  
36 provided under Section 3074 of the Labor Code  
37 shall be reimbursed at the rate of \$5.04 per hour.  
38 For purposes of this provision, each hour of  
39 teaching time may include up to 10 minutes for  
40 passing time and breaks.

- 1 7. Funds appropriated in Schedule (4), Growth for Ap-  
2 portionments, shall be available first to any districts  
3 bringing online newly accredited colleges or education-  
4 al centers. It is the intent of the Legislature that increas-  
5 es in basic foundation allocations to each college be  
6 funded prior to additional growth in full-time equiva-  
7 lent students. The Chancellor of the California Com-  
8 munity Colleges shall provide a report by November  
9 1 of each year, to the Department of Finance and the  
10 Legislative Analyst, on the number of new centers and  
11 colleges added for the current fiscal year and those  
12 anticipated to be added for the prospective budget  
13 year. This report shall also detail the specific funding  
14 adjustments provided for basic foundation allocations  
15 to each college and center for the current fiscal year.
- 16 8. (a) Notwithstanding any other provision of law, funds  
17 appropriated in Schedule (4), Growth for Appor-  
18 tionments, shall only be allocated for growth in  
19 full-time equivalent students (FTES), on a district-  
20 by-district basis, as determined by the Chancellor  
21 of the California Community Colleges. The  
22 chancellor shall not include any FTES from con-  
23 current enrollment in physical education, dance,  
24 recreation, study skills, and personal development  
25 courses and other courses in conflict with existing  
26 law for the purpose of calculating a district's  
27 three-year overcap adjustment.
- 28 (b) The Board of Governors of the California Com-  
29 munity Colleges shall adopt criteria and an alloca-  
30 tion formula for the funds appropriated in Sched-  
31 ular (4), Growth for Apportionments, so as to en-  
32 sure that access to courses in the California  
33 Community Colleges' missions related to student  
34 needs for transfer, basic skills and vocational/work-  
35 force training are aligned to regional and commu-  
36 nity needs to the maximum extent possible. When  
37 formulating the allocation, the board of governors  
38 shall consider, at minimum, the priorities as out-  
39 lined in Section 84750.5 of the Education Code.

- 1       9. The funds appropriated in Schedule (5), Student Suc-  
2       cess for Basic Skills Students, shall be allocated as  
3       follows:
  - 4       (a) \$969,000 for faculty and staff development to  
5       improve curriculum, instruction, student services,  
6       and program practices in the areas of basic skills  
7       and English as a Second Language (ESL) pro-  
8       grams. The Office of the Chancellor of the Cali-  
9       fornia Community Colleges shall select a district,  
10      utilizing a competitive process, to carry out these  
11      faculty and staff development activities. All col-  
12      leges receiving funds pursuant to subdivision (b)  
13      shall be provided with the opportunity to partici-  
14      pate in the faculty and staff development programs  
15      specified in this subdivision. The chancellor shall  
16      report on the use of these funds by the selected  
17      district to the Legislative Analyst and the Depart-  
18      ment of Finance not later than September 1 of  
19      each year.
  - 20      (b) \$19,068,000 for allocation by the chancellor to  
21      community college districts for improving out-  
22      comes of students who enter college needing at  
23      least one course in ESL or basic skills, with par-  
24      ticular emphasis on students transitioning from  
25      high school.
  - 26      (c) Funding specified in subdivisions (a) and (b) shall  
27      be distributed to eligible applicants pursuant to  
28      Chapter 489 of the Statutes of 2007.
  - 29      (d) The Office of the Chancellor of the California  
30      Community Colleges shall work jointly with the  
31      Department of Finance and the Legislative Ana-  
32      lyst to evaluate and refine, as necessary, the annu-  
33      al accountability measures for this program. It is  
34      the intent of the Legislature that annual perfor-  
35      mance accountability measures for this program  
36      utilize, to the extent possible, data available as  
37      part of the accountability system developed pur-  
38      suant to Section 84754.5 of the Education Code.  
39      By September 1, 2010, the chancellor shall submit  
40      a report to the Governor and the Legislature on

- 1 basic skills accountability using system- and col-  
2 lege-level data and an annual report each year  
3 thereafter by September 1.
- 4 10. (a) Of the funds appropriated in Schedule (6) for  
5 Student Financial Aid Administration, not less  
6 than \$15,363,000 is available to provide \$0.91  
7 per unit reimbursement to community college  
8 districts for the provision of board of governors  
9 (BOG) fee waiver awards pursuant to paragraph  
10 (2) of subdivision (m) of Section 76300 of the  
11 Education Code.
- 12 (b) Of the funds appropriated in Schedule (6), not  
13 less than \$15,532,000 is available for the Board  
14 Financial Assistance Program to provide reim-  
15 bursement of 2 percent of total waiver value to  
16 community college districts for the provision of  
17 BOG fee waiver awards pursuant to paragraph  
18 (2) of subdivision (m) of Section 76300 of the  
19 Education Code.
- 20 (c) Funding provided to community college districts  
21 in subdivisions (a) and (b) is provided to directly  
22 offset any mandated costs claimed by community  
23 college districts pursuant to Commission on State  
24 Mandates Test Claims 99-TC-13 (Enrollment Fee  
25 Collection) and 00-TC-15 (Enrollment Fee  
26 Waivers).
- 27 (d) (1) Of the amount appropriated in Schedule (6),  
28 \$2,800,000 shall be for a contract with a  
29 community college district to conduct a  
30 statewide media campaign to promote the  
31 general message to prospective students as  
32 follows: (A) the California Community Col-  
33 leges (CCC) remain affordable, (B) financial  
34 aid tax credits are available to cover enroll-  
35 ment fees and help with books and other  
36 costs, and (C) the active encouragement of  
37 contact between pupils and local CCC finan-  
38 cial aid offices. Any funds used from this  
39 source to produce radio, television, or mail  
40 campaigns must emphasize the availability

1 of financial aid, the easiest and most reliable  
2 method of accessing the aid, a contact tele-  
3 phone number, an Internet Web site address,  
4 where applicable, and the physical location  
5 of a financial aid office. Any mail campaign  
6 must give priority to existing pupils, recent  
7 high school graduates, and 12th graders. The  
8 outreach and information campaign should  
9 target its efforts in high schools, welfare of-  
10 fices, unemployment offices, churches,  
11 community centers, and any other location  
12 that will most effectively reach low-income  
13 and disadvantaged students who must over-  
14 come barriers in accessing postsecondary  
15 education. The community college district  
16 awarded the contract shall consult with the  
17 Chancellor of the California Community  
18 Colleges and the Student Aid Commission  
19 prior to performing any activities to ensure  
20 appropriate coordination with any other state  
21 efforts in this area and ensure compliance  
22 with this provision.

- 23 (2) Of the amount appropriated in Schedule (6),  
24 not more than \$34,200,000 shall be for direct  
25 contact with potential and current financial  
26 aid applicants. Each CCC campus shall re-  
27 ceive a minimum allocation of \$50,000. The  
28 remainder of the funding shall be allocated  
29 to campuses based upon a formula reflecting  
30 full-time equivalent students (FTES)  
31 weighted by a measure of low-income popu-  
32 lations demonstrated by BOG fee waiver  
33 program participation within a district. It is  
34 the intent of the Legislature, to the extent that  
35 funds are provided in this item, that all cam-  
36 puses provide additional staff resources to  
37 increase both financial aid participation and  
38 student access to low-income and disadvan-  
39 taged students who must overcome barriers  
40 in accessing postsecondary education. Funds

1 may be used for screening current students  
2 for possible financial aid eligibility and offer-  
3 ing personal assistance to these students in  
4 accessing financial aid, providing individual  
5 help in multiple languages for families and  
6 students in filling out the necessary paper-  
7 work to apply for financial aid, and increas-  
8 ing financial aid staff to process additional  
9 financial aid forms.

- 10 (3) Funding provided to community college dis-  
11 tricts in paragraph (2) is provided to offset  
12 any mandated costs claimed by community  
13 college districts pursuant to the Commission  
14 on State Mandates Test Claims 02-TC-28  
15 (Cal Grants) and 02-TC-21 (Tuition Fee  
16 Waivers).
- 17 (4) Funds allocated to a community college dis-  
18 trict for financial aid personnel, outreach de-  
19 termination of financial need, and delivery  
20 of student financial aid services shall supple-  
21 ment, and shall not supplant, the level of  
22 funds allocated for the administration of stu-  
23 dent financial aid programs during the  
24 2001–02 or 2006–07 fiscal year, whichever  
25 is greater.
- 26 (5) It is the intent of the Legislature that the Of-  
27 fice of the Chancellor of the California  
28 Community Colleges provide the Legislature  
29 with a report not later than April 1 of each  
30 year on the use of the funds allocated pur-  
31 suant to paragraphs (1) and (2), including the  
32 distribution of the funds, specific uses of the  
33 funds, strategies employed to reach low-in-  
34 come and disadvantaged students potentially  
35 eligible for financial aid, and the extent to  
36 which districts were successful in increasing  
37 the number of students accessing financial  
38 aid, particularly the maximum Pell Grant  
39 award.

- 1           (6) It is the intent of the Legislature that the
- 2           chancellor report by May 15 of each year, in
- 3           the manner and using the factors set forth in
- 4           paragraph (5) of subdivision (c) of Provision
- 5           11 of Item 6870-101-0001 of the Budget Act
- 6           of 2007 (Chs. 171 and 172, Stats. 2007), on
- 7           the impact of outreach efforts on student
- 8           headcount and FTES enrollment for the
- 9           2009–10 and 2010–11 academic years.
- 10          (e) Notwithstanding subdivision (m) of Section 76300
- 11          of the Education Code or any other provision of
- 12          law, the amount of funds appropriated for the
- 13          purpose of administering fee waivers for the
- 14          2014–15 fiscal year shall be determined in this
- 15          act.
- 16          11. (a) The funds appropriated in Schedule (7) for the
- 17          Disabled Students Program are for assisting dis-
- 18          tricts in funding the excess direct instructional
- 19          cost of providing special support services or in-
- 20          struction, or both, to disabled students enrolled at
- 21          community colleges, and for state hospital pro-
- 22          grams, as mandated by federal law.
- 23          (b) Of the amount appropriated in Schedule (7), no
- 24          less than \$3,945,000 shall be used to address de-
- 25          ficiencies identified by the federal Office for
- 26          Civil Rights (OCR), as determined by the Office
- 27          of the Chancellor of the California Community
- 28          Colleges.
- 29          (c) Of the amount appropriated in Schedule (7), at
- 30          least \$943,000 shall be used for support of the
- 31          High Tech Centers for activities including, but
- 32          not limited to, training of district employees, staff,
- 33          and students in the use of specialized computer
- 34          equipment for the disabled. All High Tech Centers
- 35          shall meet standards developed by the Office of
- 36          the Chancellor of the California Community
- 37          Colleges. Colleges that receive these augmenta-
- 38          tions shall not supplant existing resources provid-
- 39          ed to the centers.

- 1 (d) Notwithstanding any other provision of law, of  
2 the funds appropriated in Schedule (7), ~~\$1,702,000~~  
3 *\$1,000,000* shall be for state hospital adult educa-  
4 tion programs at the hospitals served by the Coast  
5 and Kern Community College Districts since the  
6 1986–87 fiscal year. If adult education services  
7 at any of the two hospitals are not supported by  
8 the community colleges in any portion of the  
9 2014–15 fiscal year, remaining funds shall, upon  
10 order of the Department of Finance, after 30 days’  
11 notice to the Chairperson of the Joint Legislative  
12 Budget Committee, be transferred to the State  
13 Department of Developmental Services (DDS).  
14 For any transfer of funds to DDS during the  
15 2014–15 fiscal year, the Proposition 98 base  
16 funding levels for community colleges and DDS  
17 shall be adjusted accordingly.
- 18 (e) Of the funds appropriated in Schedule (7) for the  
19 Disabled Student Services, no less than  
20 \$9,600,000 shall be allocated to support high-cost  
21 sign language interpreter services and real-time  
22 captioning equipment or other communication  
23 accommodations for hearing-impaired students  
24 based on a 4-to-1 state-to-local district match.
- 25 12. The funds appropriated in Schedule (8), Special Ser-  
26 vices for CalWORKs Recipients, are for the purpose  
27 of assisting welfare recipient students and those in  
28 transition off of welfare to achieve long-term self-  
29 sufficiency through coordinated student services of-  
30 fered at community colleges, including workstudy,  
31 other educational related work experience, job place-  
32 ment services, child care services, and coordination  
33 with county welfare offices to determine eligibility  
34 and availability of services. All services funded in  
35 Schedule (8) shall be for current CalWORKs recipients  
36 or prior CalWORKs recipients who are in transition  
37 off of cash assistance for no more than two years.  
38 Current cash-assistance recipients may utilize these  
39 services until their initial educational objectives are  
40 met. Former recipients in transition off of cash assis-

1 tance may utilize these services for a period of up to  
2 two years after leaving cash assistance subject to the  
3 conditions of this provision. These funds shall be used  
4 to supplement and not supplant existing funds and  
5 services provided for CalWORKs recipients attending  
6 community colleges. The Chancellor of the California  
7 Community Colleges shall develop an equitable  
8 method for allocating funds to all districts and colleges  
9 based on the relative numbers of CalWORKs recipients  
10 in attendance and shall allocate funds for the following  
11 purposes:

- 12 (a) Job placement.
- 13 (b) Coordination with county welfare offices and  
14 other local agencies, including local workforce  
15 investment boards.
- 16 (c) Curriculum development and redesign.
- 17 (d) Child care and workstudy.
- 18 (e) Instruction.
- 19 (f) Postemployment skills training and related skills.
- 20 (g) Campus-based case management, limited to on-  
21 campus assistance and services not provided by  
22 county case workers that do not supplant other  
23 counseling and academic support services funded  
24 through existing California Community Colleges  
25 categorical programs.

26 Of the amount appropriated in Schedule (8),  
27 \$9,188,000 is for child care and does not require a  
28 district match. For the remaining funds, districts shall,  
29 as a condition of receipt of these funds, provide a \$1  
30 match for every \$1 provided by the state.

31 Funds utilized for subsidized child care shall be for  
32 children of CalWORKs recipients through campus-  
33 based centers or parental choice vouchers at rates and  
34 with rules consistent with those applied to related  
35 programs operated by the State Department of Educa-  
36 tion in the 2014–15 fiscal year, including eligibility,  
37 reimbursement rates, and parental contribution  
38 schedules. Subsidized campus child care for Cal-  
39 WORKs recipients may be provided during the period  
40 they are engaged in qualifying state and federal work

1 activities through attainment of their initial education  
2 and training plan and for up to three months thereafter  
3 or until the end of the academic year, whichever period  
4 of time is greater.

5 Funds utilized for workstudy shall be used solely  
6 for payments to employers that currently participate  
7 in campus-based workstudy programs or are providing  
8 work experiences that are directly related to and in  
9 furtherance of student educational programs and work  
10 participation requirements, provided that those pay-  
11 ments may not exceed 75 percent of the wage for the  
12 workstudy positions, and the employers shall pay at  
13 least 25 percent of the wage for the workstudy posi-  
14 tions. These funds may be expended only if the total  
15 hours of education, employment, and workstudy for  
16 the student are sufficient to meet state or federal min-  
17 imum requirements for qualifying work-related activ-  
18 ities.

19 Funds may be used to provide credit or noncredit  
20 classes for CalWORKs students if a district has com-  
21 mitted all of its funded full-time equivalent students  
22 (FTES) and is unable to offer the additional instruc-  
23 tional services to meet the demand for CalWORKs  
24 students. This determination shall be based on fall  
25 enrollment information. Districts shall submit applica-  
26 tions to the office of the chancellor by December 1 of  
27 each year. If the chancellor approves the use of funds  
28 for direct instructional workload, the Office of the  
29 Chancellor shall submit a report to the Department of  
30 Finance and the Joint Legislative Budget Committee  
31 by February 15 of each year that (a) identifies the en-  
32 rollment of new CalWORKs students, (b) states  
33 whether and why additional classes were needed to  
34 accommodate the needs of CalWORKs students, and  
35 (c) sets forth an expenditure plan for the balance of  
36 funds.

37 As a condition of receipt of the funds appropriated  
38 in Schedule (8), by the fourth week following the end  
39 of the semester or quarter term commencing in January  
40 2015, participating community districts and colleges

1 shall submit to the office of the chancellor a report, in  
2 the format specified by the chancellor in consultation  
3 with the State Department of Social Services, that in-  
4 cludes, but is not limited to, the funded components,  
5 the number of hours of child care provided, the average  
6 monthly enrollment of CalWORKs dependents served  
7 in child care, the number of workstudy hours provided,  
8 the hourly salaries and type of jobs, the number of  
9 students being case managed, the short-term programs  
10 available, the student participation rates, and other  
11 outcome data. It is intended that, to the extent practi-  
12 cable, reporting from colleges utilize data gathered for  
13 federal reporting requirements at the state and local  
14 level. Further, it is intended that the office of the  
15 chancellor compile the information for annual reports  
16 to the Legislature, the Governor, the Legislative Ana-  
17 lyst, the Department of Finance, and the State Depart-  
18 ment of Social Services by February 15 of each year.

19 First priority for expenditures of any funds appropri-  
20 ated in Schedule (8) shall be in support of current  
21 CalWORKs recipients. However, if caseloads are in-  
22 sufficient to fully utilize all of the funding in this  
23 schedule in a cost-beneficial way, it is intended that  
24 up to \$5,000,000 of the funds subject to local matching  
25 requirements may be allocated for providing postem-  
26 ployment services to former CalWORKs recipients  
27 who have been off of cash assistance for no longer  
28 than two years to assist them in upgrading skills, job  
29 retention, and advancement. Allowable services in-  
30 clude direct instruction that cannot be funded under  
31 available growth funding, child care to support atten-  
32 dance in these classes consistent with this provision,  
33 job development and placement services, and career  
34 counseling and assessment activities that cannot be  
35 funded through other programs. Child care services  
36 may only be provided for periods commensurate with  
37 a student’s need for postemployment training within  
38 the two-year transitional period.

39 Prior to allocation of funds for postemployment  
40 services, the chancellor shall first secure the approval

1 of the Department of Finance for the allocations,  
2 complete a cumulative report on the outcomes, activi-  
3 ties, and cost-effectiveness of the program no later  
4 than February 15 of each year in compliance with the  
5 Budget Act of 1998 (Ch. 324, Stats. 1998) and the  
6 Budget Act of 1999 (Ch. 50, Stats. 1999) and this act,  
7 and shall provide the rationale and justification for the  
8 proposed allocation of postemployment services to  
9 districts for transitional students.

10 If a district is unable to fully expend its share of child  
11 care funds, it may request that the Office of the  
12 Chancellor approve a reallocation to other CalWORKs  
13 purposes authorized by this provision, subject to all  
14 pertinent limitations and district match required for  
15 these purposes under this provision.

16 Of the funds appropriated in Schedule (8) for the  
17 Special Services for CalWORKs Recipients Program,  
18 no less than \$4,900,000 is to provide direct workstudy  
19 wage reimbursement for students served under this  
20 program, and \$613,000 is available for campus job  
21 development and placement services.

22 13. Funds appropriated in Schedule (8) for the Special  
23 Services for CalWORKs Recipients Program have  
24 been budgeted to meet the state's Temporary Assis-  
25 tance for Needy Families maintenance-of-effort require-  
26 ment pursuant to the federal Personal Responsibility  
27 and Work Opportunity Reconciliation Act of 1996  
28 (P.L. 104-193) and may not be expended in any way  
29 that would cause their disqualification as a federally  
30 allowable maintenance-of-effort expenditure.

31 14. (a) Funds provided in Schedule (9) for the Foster  
32 Care Education Program shall be allocated to  
33 provide foster and relative/kinship care education  
34 and training. Districts shall ensure that education  
35 and training required by Sections 1529.1 and  
36 1529.2 of the Health and Safety Code and Section  
37 16003 of the Welfare and Institutions Code re-  
38 ceive priority. Districts may use any remaining  
39 funds for additional parenting skills training.

- 1 (b) Funds provided in Schedule (9) shall be used for
- 2 foster parent and relative/kinship care provider
- 3 education training services consistent with the
- 4 following criteria:
- 5 (1) The Chancellor of the California Community
- 6 Colleges shall use these funds exclusively
- 7 for foster parent and relative/kinship care
- 8 provider education and training, as specified
- 9 by the chancellor in consultation with an ad-
- 10 visory committee that includes foster parents,
- 11 representatives of statewide foster parent or-
- 12 ganizations, parent and relative/kinship care
- 13 providers, and representatives from the State
- 14 Department of Social Services.
- 15 (2) Acceptance of funds under this program shall
- 16 constitute agreement by the district to comply
- 17 with such reporting requirements, guidelines,
- 18 and other conditions for receipt of funding
- 19 as the chancellor may establish.
- 20 (3) Each college plan for foster and relative/kin-
- 21 ship care education programs shall include
- 22 the provision of training to facilitate the de-
- 23 velopment of foster family homes, small
- 24 family homes, and relative/kinship homes to
- 25 care for no more than six children who have
- 26 special mental, emotional, developmental, or
- 27 physical needs.
- 28 (4) The State Department of Social Services shall
- 29 facilitate the participation of county welfare
- 30 departments in the foster and relative/kinship
- 31 care education program.
- 32 15. (a) Funds appropriated in Schedule (10) for the Ma-
- 33 triculation Program are for the purpose of student
- 34 matriculation pursuant to Article 1 (commencing
- 35 with Section 78210) of Chapter 2 of Part 48 of
- 36 Division 7 of Title 3 of the Education Code.
- 37 (b) Of the amount appropriated in Schedule (10),
- 38 \$9,381,000 shall be allocated to community col-
- 39 lege districts on a one-to-one matching funds basis
- 40 to provide matriculation services, including, but

1 not limited to, orientation, assessment, and coun-  
2 seling, for students enrolled in designated noncred-  
3 it classes and programs who may benefit most, as  
4 determined by the Chancellor of the California  
5 Community Colleges pursuant to Sections 78216  
6 and 78218 of the Education Code.

7 (c) Of the funds appropriated in Schedule (10), up to  
8 \$14,000,000 may be used by the Chancellor of  
9 the California Community Colleges for the pur-  
10 pose of procuring or developing E-Transcript, E-  
11 Planning, and common assessment tools. Prior to  
12 the expenditure of these funds, the Chancellor of  
13 the California Community Colleges shall submit  
14 a proposed expenditure plan to the Department  
15 of Finance and to the Joint Legislative Budget  
16 Committee.

17 (d) (1) Notwithstanding any other provision of law,  
18 of the amount appropriated in Schedule (10),  
19 ~~\$100,000,000~~ \$70,000,000 shall be for the  
20 purpose of supporting the activities necessary  
21 to successfully implement the activities and  
22 goals as detailed in the Student Equity Plans,  
23 pursuant to Subchapter 4 (commencing with  
24 Section 54220) of Chapter 5 of Division 6 of  
25 Title 5 of the California Code of Regulations,  
26 in coordination with the Student Success and  
27 Support Program plans, pursuant to Section  
28 78216 of the Education Code, and the Student  
29 Success Scorecard, pursuant to Section  
30 84754.5 of the Education Code.

31 (2) The Chancellor of the California Community  
32 Colleges shall allocate these funds to districts  
33 in a manner that ensures districts with a  
34 greater proportion or number of students who  
35 are high need, as determined by the Office  
36 of the Chancellor, receive greater resources  
37 to provide services to these students.

38 (3) As a condition of receipt of these funds, the  
39 districts are required to include in their Stu-  
40 dent Equity Plan how they will coordinate

1 existing student support services in a manner  
 2 to better serve their high-need student popu-  
 3 lations. At a minimum, their plan shall  
 4 demonstrate alignment of services funded  
 5 through allocations from Schedules (5), (6),  
 6 (7), (8), (10), (20), and (21).

7 (e) (1) Of the amount appropriated in Schedule (10),  
 8 up to \$2,500,000 may be used by the Chan-  
 9 cellor of the California Community Colleges  
 10 for the purpose of providing technical assis-  
 11 tance to districts that demonstrate low perfor-  
 12 mance in any area of operations. It is the in-  
 13 tent of the Legislature that technical assis-  
 14 tance providers be contracted in a cost-effec-  
 15 tive manner, that they primarily consist of  
 16 experts who are current and former employ-  
 17 ees of the California Community Colleges,  
 18 and that they provide technical assistance in  
 19 a manner that is consistent with the vision  
 20 for the California Community Colleges. Be-  
 21 ginning in the 2015–16 fiscal year, the  
 22 Chancellor of the California Community  
 23 Colleges shall provide a report of prior year  
 24 use of these funds, including whether they  
 25 were used in accordance with the aforemen-  
 26 tioned legislative intent, to the Department  
 27 of Finance and the Joint Legislative Budget  
 28 Committee no later than October 1 of each  
 29 year.

30 (2) Technical assistance initiated by the Chancel-  
 31 lor of the California Community Colleges  
 32 may be provided at no cost to the district.  
 33 Technical assistance requested by the district  
 34 shall require at least a \$1 match for every \$2  
 35 provided by the state, as determined by the  
 36 Office of the Chancellor.

37 16. The funds in Schedule (14) for the Part-time Faculty  
 38 Compensation Program shall be allocated solely to  
 39 increase compensation for part-time faculty from the  
 40 amounts previously authorized. Funds shall be distribut-

1 ed to districts based on the total actual full-time  
2 equivalent students served in the previous fiscal year  
3 and include a small district factor as determined by  
4 the Chancellor of the California Community Colleges.  
5 These funds are to be used to assist districts in making  
6 part-time faculty salaries more comparable to full-time  
7 salaries for similar work, as determined through each  
8 district's local collective bargaining process. These  
9 funds shall not supplant the amount of resources each  
10 district used to compensate part-time faculty or be  
11 used to exceed parity of each part-time faculty em-  
12 ployed by each district with regular full-time faculty  
13 at the same district, as certified by the chancellor. If  
14 a district achieves parity, its allocation may be used  
15 for any other educational purpose.

- 16 17. (a) \$20,651,000 of the funds provided in Schedule  
17 (16) for the Telecommunications and Technology  
18 Services Program shall be for the purpose of  
19 supporting technical and application innovations  
20 and for coordination of activities that serve to  
21 maximize the utility of the technology investments  
22 of the community college system towards improv-  
23 ing learning outcomes. Allocations shall be made  
24 by the Chancellor of the California Community  
25 Colleges, based on criteria and guidelines as de-  
26 veloped by the chancellor, on a competitive basis  
27 through the RFA/RFP application process for the  
28 following purposes:
- 29 (1) Provision of access to statewide multimedia  
30 hosting and delivery services for state col-  
31 leges and districts.
  - 32 (2) Provision of systemwide Internet, audio  
33 bridging, and telephony.
  - 34 (3) Technical assistance and planning, coopera-  
35 tive purchase agreements, and faculty and  
36 staff development in a manner consistent with  
37 paragraph (3) of subdivision (b) of Provision  
38 17 of Item 6870-101-0001 of the Budget Act  
39 of 1996 (Ch. 162, Stats. 1996).

- 1 (4) Ongoing support for the California Virtual
- 2 Campus Distance Education Program.
- 3 (5) Ongoing support for programs designed to
- 4 use technology in assisting accreditation and
- 5 the alignment of curricula across K–20 seg-
- 6 ments in California.
- 7 (6) Support for technology pilots and ongoing
- 8 technology programs and applications that
- 9 serve to maximize the utility and economy
- 10 of scale of the technology investments of the
- 11 community college system towards improv-
- 12 ing learning outcomes.
- 13 (7) Support for the Student Friendly Services
- 14 Program.

15 In addition, a portion of the funds provided in  
 16 this subdivision shall be available for allocations  
 17 to districts. It is the intent of the Legislature that  
 18 these funds be used by colleges to maintain the  
 19 technology capabilities specified in subdivision  
 20 (a) of Provision 21 of Item 6870-101-0001 of the  
 21 Budget Act of 2003 (Ch. 157, Stats. 2003). These  
 22 funds shall not supplant existing funds used for  
 23 those purposes, and colleges shall match mainte-  
 24 nance and ongoing costs with other funds as pro-  
 25 vided by subdivision (a) of Provision 21 of Item  
 26 6870-101-0001 of the Budget Act of 2003 (Ch.  
 27 157, Stats. 2003).

- 28 (b) The Office of the Chancellor of the California
- 29 Community Colleges shall develop the reporting
- 30 criteria for all programs funded by this item and
- 31 shall submit that for review along with an annual
- 32 progress report on program implementation to the
- 33 Legislative Analyst and the Department of Fi-
- 34 nance no later than December 1 of each year.
- 35 Reporting shall include summaries of allocations
- 36 and expenditures by program and by district,
- 37 where applicable.
- 38 (c) Of the funds provided in Schedule (16),
- 39 \$1,139,000 is for ongoing support and expansion
- 40 of the California Partnership for Achieving Stu-

1           dent Success (Cal-PASS) program. As a condition  
2           of receipt of these funds, the grantee shall submit  
3           to the office of the chancellor, by October 15 of  
4           each year, all of the following: (1) a report that  
5           includes the numbers and percentages of institu-  
6           tions and school districts that have signed agree-  
7           ments and the number and percentage that have  
8           actively submitted data in the current year and (2)  
9           an annual financial audit, as prescribed by the  
10          chancellor, that includes an accounting of all  
11          funding sources and all uses of funds by funding  
12          source. The report and audit also shall be submit-  
13          ted to the Legislative Analyst, the Department of  
14          Finance, and the appropriate budget subcommit-  
15          tees of the budget committees of each house of  
16          the Legislature. It is the intent of the Legislature  
17          that all reporting requirements contained in this  
18          subdivision shall be completed using funds pro-  
19          vided to the grantee.

20        18. Of the amount appropriated in Schedule (17) for the  
21        Economic and Workforce Development Program,  
22        pursuant to Part 52.2 (commencing with Section  
23        88600) of Division 7 of Title 3 of the Education Code,  
24        the following shall apply:

25        (a) Up to 10 percent may be allocated for state level  
26        technical assistance activities in support of the  
27        intent of Chapter 361 of the Statutes of 2012, in-  
28        cluding statewide network leadership, organiza-  
29        tional development, coordination, information  
30        and support services, or other program purposes.  
31        Any augmentation to state level activities funding  
32        is subject to approval of the Department of Fi-  
33        nance, not sooner than 30 days after the notifica-  
34        tion in writing to the chairpersons of the fiscal  
35        committees of each house of the Legislature and  
36        the Chairperson of the Joint Legislative Budget  
37        Committee.

38        (b) All remaining funds shall be allocated for program-  
39        ming that target investment at priority and emer-  
40        gent sectors, including statewide and/or regional

1 centers, hubs, collaborative communities, advisory  
 2 bodies, and short-term grants. Short-term grants  
 3 can include industry-driven regional education  
 4 and training, Responsive Incumbent Worker  
 5 Training, and Job Development Incentive Train-  
 6 ing.

7 (c) Prior to the expenditure of these funds, the  
 8 Chancellor of the California Community Colleges  
 9 shall submit a proposed expenditure plan and the  
 10 rationale therefor, to the Department of Finance  
 11 for approval. The expenditure plan shall include  
 12 the following:

13 (1) A statewide and regional delivery system.  
 14 (2) A targeting of investments to competitive  
 15 and emergent sectors important to regional  
 16 economies as well as use of short-term grants  
 17 to meet employer-driven training needs.  
 18 (3) Program support to increase the impact of  
 19 college career technical education (CTE)  
 20 programs (including contextualized CTE  
 21 programs) on regional economies; statewide  
 22 accountability data collection and perfor-  
 23 mance evaluation; statewide training, devel-  
 24 opment, and coordination; labor market re-  
 25 search; and continuous program improve-  
 26 ments.

27 (d) The following provisions apply to the expendi-  
 28 tures of these funds:

29 (1) Funds applied to performance-based training  
 30 shall be matched by a minimum of \$1 of pri-  
 31 vate business and industry funding for each  
 32 \$1 of state funds. The Chancellor of the Cal-  
 33 ifornia Community Colleges shall consider  
 34 the level of involvement and financial com-  
 35 mitments of business and industry in making  
 36 awards for performance-based training.

37 (2) Funds allocated by the Chancellor of the  
 38 California Community Colleges under this  
 39 program may not be used by community  
 40 college districts to supplant existing contract

- 1 education offerings. The chancellor shall ensure that funds are spent only for expanded  
2 services and shall implement accountability  
3 reporting for districts receiving these funds  
4 to ensure that training, credit, and noncredit  
5 programs remain relevant to business needs.  
6  
7 (3) Any funds that become available due to sav-  
8 ings, discontinuance, or reduction of amounts  
9 shall be evaluated against labor market needs  
10 and regional economies for reallocation  
11 within the economic and workforce develop-  
12 ment program.
- 13 (e) Fiscal agents of program funds intended to serve  
14 statewide or regional functions do not have author-  
15 ity to flex program funds. The Office of the  
16 Chancellor may adjust allocations, as necessary,  
17 to preclude this action.
- 18 (f) (1) \$50,000,000 of the funds appropriated in  
19 Schedule (17) shall be provided on a one-time  
20 basis to create greater incentive for California  
21 Community Colleges to develop, enhance,  
22 retool, and expand quality career technical  
23 education offerings that build upon existing  
24 community college regional capacity to re-  
25 spond to regional labor market needs. Funds  
26 may be used for equipment, curriculum devel-  
27 opment, professional development, and other  
28 related costs necessary to develop, enhance,  
29 retool, and expand quality career technical  
30 education offerings.
- 31 (2) The Chancellor of the California Community  
32 Colleges shall allocate these funds to the  
33 community college regions based on a formu-  
34 la that factors in the total number of full-time  
35 equivalent students, including full-time  
36 equivalent students in career technical educa-  
37 tion courses. The Chancellor of the California  
38 Community Colleges shall, in consultation  
39 with community colleges within each region,  
40 designate either the district then serving as

1 the fiscal agent for the regional consortia or  
2 an alternative district to serve as the fiscal  
3 agent for these funds.  
4 (3) The funds shall be distributed by the fiscal  
5 agent to the California Community College  
6 districts within the region for career technical  
7 education programs that are developed with  
8 industry input, matched by industry re-  
9 sources, and adopted by faculty upon certifi-  
10 cation by the regional consortia. The courses  
11 or programs of study for which the funds are  
12 requested shall meet all of the following cri-  
13 teria:  
14 (A) Be for occupations and sectors that are  
15 demonstrated to be in demand in the regional  
16 labor market.  
17 (B) Be for occupations for which regional produc-  
18 tion of employees is insufficient to meet labor  
19 market demand.  
20 (C) Demonstrate regional alignment of program  
21 and curricula.  
22 (4) Priority for funding shall go to programs that  
23 meet all of the criteria listed in paragraph (3)  
24 and that meet one or more of the following  
25 criteria:  
26 (A) Are in priority sectors identified by the re-  
27 gion.  
28 (B) Are in emerging sectors identified by the re-  
29 gion.  
30 (C) Are articulated with K-12 or four year insti-  
31 tutions.  
32 (5) Individual colleges and districts shall be re-  
33 sponsible for identifying eligible programs  
34 and their faculty, implementing courses and  
35 programs to meet regional capacity needs,  
36 participating in regional coordination efforts,  
37 articulating with K-12 and four year institu-  
38 tions, and submitting outcome data to the  
39 Chancellor of the California Community  
40 Colleges.

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- (6) The regional consortia shall be responsible for certifying labor market demand with input from regional employers and essential workforce and economic development partners, prioritizing investment of funds according to industry sections and occupations, and ensuring regional coordination.
  - (7) The district designated as the fiscal agent in each region shall be responsible for distributing the funds to each district within its region following certification by the regional consortia that the courses and programs submitted by the districts and colleges for funding meet the criteria listed in this subdivision (f).
  - (8) The Chancellor of the California Community Colleges shall be responsible for administering the distribution of funds to the fiscal agents for each region and monitoring progress toward meeting regional and statewide career technical education needs.
19. (a) The funds appropriated in Schedule (18) for the Transfer Education and Articulation Program are available to support transfer and articulation projects and common course numbering projects.
- (b) Funding provided to community college districts from Schedule (18) is provided to directly offset any mandated costs claimed by community college districts pursuant to Chapter 737 of the Statutes of 2004.
20. (a) Any funds appropriated in Schedule (19) are available for the following purposes:
- (1) Scheduled maintenance and special repairs of facilities. The Chancellor of the California Community Colleges shall allocate funds to districts on the basis of actual reported full-time equivalent students (FTES), and may establish a minimum allocation per district. As a condition for receiving and expending these funds for maintenance or special repairs, a district shall certify that it will in-

1                   crease its operations and maintenance  
2                   spending from the 1995–96 fiscal year by the  
3                   amount it allocates from this appropriation  
4                   for maintenance and special repairs. The  
5                   question of whether a district has complied  
6                   with its resolution shall be reviewed under  
7                   the annual audit of that district.

8                   (2) Hazardous substances abatement, cleanup,  
9                   and repairs.

10                  (3) Architectural barrier removal projects that  
11                  meet the requirements of the federal Ameri-  
12                  cans with Disabilities Act of 1990 (42 U.S.C.  
13                  Sec. 12101 et seq.) and seismic retrofit  
14                  projects limited to \$400,000. ~~Districts that~~  
15                  ~~receive funds for architectural barrier removal~~  
16                  ~~projects shall provide a \$1 match for every~~  
17                  ~~\$1 provided by the state.~~

18                  (b) Any funds appropriated in Schedule (19) are  
19                  available for replacement of instructional equip-  
20                  ment and library materials. The funds provided  
21                  for instructional equipment and library materials  
22                  shall not be used for personal services costs or  
23                  operating expenses. The chancellor shall allocate  
24                  funds to districts on the basis of actual reported  
25                  FTES and may establish a minimum allocation  
26                  per district. The question of whether a district has  
27                  complied with its resolution shall be reviewed  
28                  under the annual audit of that district.

29                  (c) Any funds appropriated in Schedule (19) shall be  
30                  available for one-time use in the 2014–15 fiscal  
31                  year.

32                  21. Of the funds appropriated in Schedule (20) for Extend-  
33                  ed Opportunity Programs and Services and Special  
34                  Services, \$79,273,000 is for Extended Opportunity  
35                  Programs and Services (EOPS) in accordance with  
36                  Article 8 (commencing with Section 69640) of Chapter  
37                  2 of Part 42 of Division 5 of Title 3 of the Education  
38                  Code. Funds provided in this item for EOPS shall be  
39                  available to students on all campuses within the Cali-  
40                  fornia Community Colleges system, including those

- 1 students on new campuses or in new districts. In addition,  
2 \$9,332,000 is for funding, at all colleges, the  
3 Cooperative Agencies Resources for Education  
4 (CARE) program in accordance with Article 4 (commencing  
5 with Section 79150) of Chapter 9 of Part 48  
6 of Division 7 of Title 3 of the Education Code. The  
7 Board of Governors of the California Community  
8 Colleges shall allocate funds on a priority basis to local  
9 programs on the basis of need for student services.
- 10 22. Of the funds appropriated in Schedule (20) for the  
11 Extended Opportunity Programs and Services and  
12 Special Services, no less than \$4,972,000 shall be  
13 available to support additional textbook assistance  
14 grants to community college students as an allowable  
15 expenditure consistent with paragraph (10) of subdivision  
16 (b) of Section 69648 of the Education Code. In  
17 addition, these funds shall not supplant the amount of  
18 resources used for textbook grants in the 2001–02  
19 fiscal year.
- 20 23. The funds appropriated in Schedule (21) for the Fund  
21 for Student Success are for additional targeted student  
22 services, to be expended as follows:
- 23 (a) \$1,183,000 is for the Puente Project to support up  
24 to 75 colleges. These funds are available if  
25 matched by \$200,000 of private funds and the  
26 participating community colleges and University  
27 of California campuses maintain their 1995–96  
28 fiscal year support level for the Puente Project.  
29 All funding shall be allocated directly to participating  
30 districts in accordance with their participation  
31 agreement.
- 32 (b) Up to \$1,515,000 is for the Mathematics, Engineering  
33 and Science Achievement (MESA) program. For each \$1 allocated,  
34 the recipient district shall provide \$1 in matching funds.
- 35 (c) No less than \$1,094,000 is for the Middle College  
36 High School Program. With the exception of fully  
37 compliant special part-time students at the community  
38 colleges pursuant to Sections 48802 and  
39 76001 of the Education Code, student workload  
40

- 1 based on participation in the Middle College High  
2 School Program shall not be eligible for commu-  
3 nity college state apportionment. Further, no  
4 community college state apportionment shall be  
5 made available for physical education classes,  
6 noncredit classes, nor other courses specified in  
7 Provision 8.
- 8 24. Pursuant to Sections 69648.5, 78216, and 84850, and  
9 subdivision (b) of Section 87108, of the Education  
10 Code, the Board of Governors of the California Com-  
11 munity Colleges may allocate funds appropriated in  
12 Schedules (7), (10), (12), and (20) by grant or contract,  
13 or through the apportionment process, to one or more  
14 districts for the purpose of providing program evalua-  
15 tion, accountability, monitoring, or program develop-  
16 ment services, as appropriate under the applicable  
17 statute.
- 18 25. The funds appropriated in Schedule (23) for the  
19 Campus Child Care Tax Bailout shall be allocated by  
20 the Chancellor of the California Community Colleges  
21 to community college districts that levied child care  
22 permissive override taxes in the 1977–78 fiscal year  
23 pursuant to Sections 8329 and 8330 of the Education  
24 Code in an amount proportional to the property tax  
25 revenues, tax relief subventions, and state aid required  
26 to be made available by the district to its child care  
27 and development program for the 1979–80 fiscal year  
28 pursuant to Section 30 of Chapter 1035 of the Statutes  
29 of 1979, increased or decreased by any cost-of-living  
30 adjustment granted in subsequent fiscal years. These  
31 funds shall be used only for the purpose of community  
32 college child care and development programs.
- 33 26. With regard to the funds appropriated in Schedule  
34 (24), Nursing Program Support, all of the following  
35 shall apply:
- 36 (a) \$8,475,000 shall be used to provide support for  
37 nursing program enrollment and equipment needs  
38 consistent with paragraph (2) of subdivision (a)  
39 of Section 2 of Chapter 514 of the Statutes of  
40 2001. Funding for nursing enrollment shall pro-

- 1           vide a marginal increase in funding in addition to  
2           the amount provided for each full-time equivalent  
3           student for regular growth in apportionments.
- 4           (b) \$4,903,000 shall be used to provide diagnostic  
5           and support services, preentry coursework, alter-  
6           native program delivery model development, and  
7           other services to reduce the incidence of student  
8           attrition in nursing programs.
- 9           (c) Funds shall be allocated according to the follow-  
10          ing criteria:
- 11          (1) The degree to which the funds provided  
12          would be used to increase student enrollment  
13          in nursing programs beyond the level of full-  
14          time equivalent students served in the  
15          2011–12 academic year.
- 16          (2) The district’s level of attrition from nursing  
17          programs and the suitability of planned ex-  
18          penditures to address attrition levels.
- 19          (3) The degree to which funds provided would  
20          be used to support infrastructure or equip-  
21          ment needs with the intent of building capac-  
22          ity and increasing the number of nursing  
23          students served.
- 24          (4) For districts with attrition rates of 15 percent  
25          or more, new funding shall focus on attrition  
26          reduction. For districts with attrition rates  
27          below 15 percent, new funding shall focus  
28          on enrollment expansion.
- 29          (d) On or before March 1 of each year, the Chancellor  
30          of the California Community Colleges shall pro-  
31          vide the Legislature and the Department of Fi-  
32          nance with a report on the allocation of funding.  
33          For each district receiving funding under this item,  
34          the report shall include all of the following: (1)  
35          the amount of funding received, (2) the number  
36          of nursing full-time equivalent students served in  
37          the 2006–07 academic year, and the additional  
38          number of nursing full-time equivalent students  
39          served with funding provided in this item in each  
40          subsequent year, (3) the district’s attrition and

- 1 completion rates in the 2006–07 academic year  
2 and subsequent years, (4) any equipment or infras-  
3 tructure-related items acquired with the funds  
4 appropriated in this item, and (5) the number of  
5 new and existing faculty receiving annual stipend  
6 awards.
- 7 27. Notwithstanding any other provision of law, the  
8 Chancellor of the California Community Colleges  
9 shall allocate categorical funds as specified in legisla-  
10 tion enacted in 2009 and as amended in 2010. Pursuant  
11 to the conditions specified in that legislation, districts  
12 may utilize funds allocated from Schedules (11), (12),  
13 (13), (14), (15), (17), (18), and (23) as further specified  
14 in that legislation. Notwithstanding this provision and  
15 subdivision (b) of Section 84043 of the Education  
16 Code, the chancellor may adjust allocations, as neces-  
17 sary, for funding provided pursuant to Schedules (11),  
18 (17), and (18) in support of statewide or regional  
19 functions.
- 20 28. Funding provided to community college districts in  
21 Schedule (1) is provided to directly offset any mandat-  
22 ed costs claimed by community college districts for  
23 the Minimum Conditions for State Aid (02-TC-25 and  
24 02-TC-31) mandated program as determined by the  
25 Commission on State Mandates.
- 26 29. (a) The amount appropriated in Schedule (3.5) for  
27 the Apprenticeship Training and Instruction shall  
28 be available as necessary upon certification by  
29 the Chancellor of the California Community  
30 Colleges for the purpose of funding local educa-  
31 tional agency related and supplemental instruction  
32 pursuant to Section 3074 of the Labor Code, as  
33 provided in Article 8 (commencing with Section  
34 8150) of Chapter 1 of Part 6 of Division 1 of Title  
35 1 of the Education Code. A local educational  
36 agency shall not use funds available under this  
37 provision to offer any new apprenticeship training  
38 program or the expansion of any existing program  
39 unless the new program or expansion has been

1 approved by the Division of Apprenticeship  
2 Standards.

3 (b) Notwithstanding Article 8 (commencing with  
4 Section 8150) of Chapter 1 of Part 6 of Division  
5 1 of Title 1 of the Education Code, each hour of  
6 teaching time devoted to each indentured appren-  
7 tice enrolled in and attending classes of related  
8 and supplemental instruction, as provided pur-  
9 suant to Section 3074 of the Labor Code, shall be  
10 reimbursed at the rate of \$5.04 per hour. For pur-  
11 poses of this provision, each hour of teaching time  
12 may include up to 10 minutes for passing time  
13 and breaks.

14 30. (a) The amount appropriated in Schedule (26) for  
15 Expanding the Delivery of Courses through  
16 Technology shall be allocated to the Chancellor  
17 of the California Community Colleges and used  
18 to increase the number of courses available to  
19 matriculated undergraduates, and, to the extent  
20 possible, high school students seeking college  
21 credits, through the use of technology and to  
22 provide alternative methods for students to earn  
23 college credit. For online-only courses, the chan-  
24 cellor shall ensure, to the extent possible, that the  
25 courses selected for this purpose can be articulated  
26 across all community college districts and shall  
27 additionally ensure that students enrolling and  
28 successfully completing these courses are granted  
29 degree-applicable cross-campus transfer credit.  
30 The chancellor shall also ensure that these online-  
31 only courses are made available to students sys-  
32 temwide, regardless of the campus where they are  
33 enrolled. The Legislature's intent is to maximize  
34 the development of online courses available across  
35 campuses to alleviate shortages of certain core  
36 courses at certain campuses.

37 (b) These funds shall be used for those courses that  
38 have the highest demand, fill quickly, and are  
39 prerequisites for many different degrees. By  
40 March 1, 2015, the chancellor shall submit a re-

1 port to the Department of Finance and the Joint  
 2 Legislative Budget Committee detailing the use  
 3 of these funds and any outcomes that may be at-  
 4 tributed to their use. The report shall include the  
 5 proposed use of these funds in the 2015–16 fiscal  
 6 year.

7 31. The Chancellor of the California Community Colleges  
 8 shall report annually to both the Department of Finance  
 9 and the Joint Legislative Budget Committee, no later  
 10 than September 30, on the status of recouping funds  
 11 owed to the state from the Desert Community College  
 12 District.

13  
 14 *SEC. 19. Item 7100-001-0514 of Section 2.00 of the Budget*  
 15 *Act of 2014 is amended to read:*

16  
 17 7100-001-0514—For support of Employment Development  
 18 Department, for payment to Item 7100-001-0870, payable  
 19 from the Employment Training Fund..... 63,193,000  
 20 73,193,000

- 21 Provisions:
- 22 1. Upon order of the Director of Finance, funds disencum-  
 23 bered from Employment Training Fund training con-  
 24 tracts during the 2014–15 fiscal year that have not re-  
 25 verted as of July 1, 2014, may be appropriated in  
 26 augmentation of this item.
  - 27 2. Notwithstanding subparagraph (B) of paragraph (2)  
 28 of subdivision (a) of Section 10206 of the Unemploy-  
 29 ment Insurance Code, the Employment Training Pan-  
 30 el’s administrative costs may exceed 15 percent of the  
 31 amount appropriated in this item.

32  
 33 *SEC. 20. Item 7100-001-0870 of Section 2.00 of the Budget*  
 34 *Act of 2014 is amended to read:*

35  
 36 7100-001-0870—For support of Employment Development  
 37 Department, payable from the Unemployment Administra-  
 38 tion Fund—Federal..... 584,593,000

1	Schedule:	
2	(1) 10-Employment and Employment-Re-	
3	lated Services.....	180,765,000
4	(2) 21-Tax Collections and Benefit Pay-	
5	ments.....	810,781,000
6	(3) 22-California Unemployment Insurance	
7	Appeals Board.....	68,167,000
8	(4) 30.01-General Administration.....	52,969,000
9	(5) 30.02-Distributed General Administra-	
10	tion.....	-50,983,000
11	(6) 50-Employment Training Panel.....	<del>60,632,000</del>
12		70,632,000
13	(7) Reimbursements.....	-26,145,000
14	(8) Amount payable from the General	
15	Fund (Item 7100-001-0001).....	-68,962,000
16	(9) Amount payable from the Employment	
17	Development Department Benefit Au-	
18	dit Fund (Item 7100-001-0184).....	-11,677,000
19	(10) Amount payable from the Employ-	
20	ment Development Department	
21	Contingent Fund (Item 7100-001-	
22	0185).....	-117,185,000
23	(11) Amount payable from the Employment	
24	Training Fund (Item 7100-001-	
25	0514).....	<del>-63,193,000</del>
26		-73,193,000
27	(12) Amount payable from the Unemploy-	
28	ment Compensation Disability Fund	
29	(Item 7100-001-0588).....	-249,565,000
30	(13) Amount payable from the School Em-	
31	ployees Fund (Item 7100-001-0908)....	-1,011,000
32	Provisions:	
33	1. Funds appropriated in this item are in lieu of the	
34	amounts that otherwise would have been appropriated	
35	pursuant to Section 1555 of the Unemployment Insur-	
36	ance Code.	
37	2. Provision 1 of Item 7100-001-0588 also applies to	
38	funds appropriated in this item for the Unemployment	
39	Insurance Program.	

1       3. The Employment Development Department shall re-  
 2       report to the Director of Finance, the chairpersons of the  
 3       fiscal committees of both houses of the Legislature,  
 4       and the Legislative Analyst’s Office by March 1, 2015,  
 5       on the year-to-date, broken out by month, Unemploy-  
 6       ment Insurance Program service levels as they relate  
 7       to all of the following: (a) the number and percentage  
 8       of initial claims for unemployment benefits processed  
 9       within three days of receipt; (b) the number and per-  
 10      centage of online inquiries responded to within five  
 11      days of receipt, (c) the number and percentage of eli-  
 12      gibility determinations scheduled within a timely  
 13      manner, and, (d) the number and percentage of tele-  
 14      phone calls responded to per week. In addition, the  
 15      report shall include any program or process efficiencies  
 16      identified by the department and how such efficiencies  
 17      impact resource needs.

18  
 19       *SEC. 21. Item 8660-001-0462 of Section 2.00 of the Budget*  
 20       *Act of 2014 is amended to read:*

21

22	8660-001-0462—For support of Public Utilities Commission,	
23	payable from the Public Utilities Commission Utilities	
24	Reimbursement Account.....	93,763,000
25		95,263,000
26	Schedule:	
27	(1) 10-Regulation of Utilities.....	<del>156,388,000</del>
28		157,888,000
29	(2) 15-Universal Service Telephone Pro-	
30	grams.....	93,555,000
31	(3) 20-Regulation of Transportation.....	29,194,000
32	(4) 30.01-Administration.....	43,132,000
33	(5) 30.02-Distributed Administration.....	-43,134,000
34	(6) Reimbursements.....	-60,544,000
35	(7) Amount payable from the State High-	
36	way Account, State Transportation Fund	
37	(Item 8660-001-0042).....	-3,963,000
38	(8) Amount payable from the Public Trans-	
39	portation Account, State Transportation	
40	Fund (Item 8660-001-0046).....	-5,964,000

1	(9) Amount payable from the Transporta-	
2	tion Rate Fund (Item 8660-001-0412)....	-2,839,000
3	(10) Amount payable from the Public Util-	
4	ities Commission Transportation Re-	
5	imbursement Account (Item 8660-001-	
6	0461).....	-13,009,000
7	(11) Amount payable from the California	
8	High-Cost Fund-A Administrative	
9	Committee Fund (Item 8660-001-	
10	0464).....	-1,474,000
11	(12) Amount payable from the California	
12	High-Cost Fund-B Administrative	
13	Committee Fund (Item 8660-001-	
14	0470).....	-1,441,000
15	(13) Amount payable from the Universal	
16	Lifeline Telephone Service Trust Ad-	
17	ministrative Committee Fund (Item	
18	8660-001-0471).....	-21,194,000
19	(14) Amount payable from the Deaf and	
20	Disabled Telecommunications Pro-	
21	gram Administrative Committee Fund	
22	(Item 8660-001-0483).....	-62,657,000
23	(15) Amount payable from the Payphone	
24	Service Providers Committee Fund	
25	(Item 8660-001-0491).....	-72,000
26	(16) Amount payable from the California	
27	Teleconnect Fund Administrative	
28	Committee Fund (Item 8660-001-	
29	0493).....	-2,945,000
30	(17) Amount payable from the Federal Trust	
31	Fund (Item 8660-001-0890).....	-5,498,000
32	(18) Amount payable from the California	
33	Advanced Services Fund (Item 8660-	
34	001-3141).....	-3,772,000

Provisions:

1. The Public Utilities Commission shall require any public utility requesting a merger to reimburse the commission for those necessary expenses that the commission incurs in its consideration of the proposed merger. *Notwithstanding any other provision of law,*

1            *due to the bankruptcy of Sacramento Natural Gas*  
 2            *Storage, the commission’s intervenor compensation*  
 3            *award to the Avondale Glen Elder Neighborhood As-*  
 4            *sociation in A.07-04-013 has been reduced to a frac-*  
 5            *tion of the amount awarded. In this limited circum-*  
 6            *stance, the commission may expend up to \$1,500,000*  
 7            *to pay to the Avondale Glen Elder Neighborhood As-*  
 8            *sociation the difference between the amount received*  
 9            *from the bankruptcy court and the amount awarded*  
 10           *by the commission by increasing charges collected*  
 11           *from utilities pursuant to the commission’s inter-*  
 12           *venor’s compensation program established under*  
 13           *Section 1807 of the Public Utilities Code.*

14  
 15           *SEC. 22. Item 8660-001-0493 of Section 2.00 of the Budget*  
 16           *Act of 2014 is amended to read:*

17  
 18           8660-001-0493—For support of Public Utilities Commission,  
 19           for payment to Item 8660-001-0462, payable from the  
 20           California Teleconnect Fund Administrative Committee  
 21           Fund..... 2,945,000

22           Provisions:

23           †. ~~Notwithstanding any other provision of law, upon re-~~  
 24           ~~quest of the Public Utilities Commission, the Depart-~~  
 25           ~~ment of Finance may augment the amount available~~  
 26           ~~for expenditure in this item to pay claims made to the~~  
 27           ~~California Teleconnect Fund Administrative Commit-~~  
 28           ~~tee Fund Program. The augmentation may be made~~  
 29           ~~no sooner than 30 days after notification in writing to~~  
 30           ~~the chairpersons of the committees in each house of~~  
 31           ~~the Legislature that consider appropriations and the~~  
 32           ~~Chairperson of the Joint Legislative Budget Commit-~~  
 33           ~~tee. The amount of funds augmented pursuant to the~~  
 34           ~~authority of this provision shall be consistent with the~~  
 35           ~~amount approved by the Department of Finance based~~  
 36           ~~on its review of the amount of claims received by the~~  
 37           ~~Public Utilities Commission from telecommunications~~  
 38           ~~carriers.~~

39

1 SEC. 23. Item 8660-101-0493 of Section 2.00 of the Budget  
2 Act of 2014 is amended to read:

3  
4 8660-101-0493—For local assistance, Public Utilities Commis-  
5 sion, pursuant to Section 270 of the Public Utilities Code,  
6 payable from the California Teleconnect Administrative  
7 Committee Fund..... 104,605,000

8 Provisions:

9 1. Notwithstanding any other provision of law, upon re-  
10 quest of the Public Utilities Commission, the Depart-  
11 ment of Finance may augment the amount available  
12 for expenditure in this item to pay claims made to the  
13 California Teleconnect Fund Administrative Commit-  
14 tee Fund Program. The augmentation may be made  
15 no sooner than 30 days after notification in writing to  
16 the chairpersons of the committees in each house of  
17 the Legislature that consider appropriations and the  
18 Chairperson of the Joint Legislative Budget Commit-  
19 tee. The amount of funds augmented pursuant to the  
20 authority of this provision shall be consistent with the  
21 amount approved by the Department of Finance based  
22 on its review of the amount of claims received by the  
23 Public Utilities Commission from telecommunications  
24 carriers.

25  
26 SEC. 24. Item 9800-001-0001 of Section 2.00 of the Budget  
27 Act of 2014 is amended to read:

28  
29 9800-001-0001—For Augmentation for Employee Compensa-  
30 tion..... ~~271,039,000~~  
31 271,480,000

32 Provisions:

33 1. The amount appropriated in this item shall not be  
34 construed to control or influence collective bargaining  
35 between the state employer and employee representa-  
36 tives.  
37 2. The funds appropriated in this item are for compensa-  
38 tion increases and increases in benefits related thereto  
39 of employees whose compensation, or portion thereof,  
40 is chargeable to the General Fund, to be allocated by

1 budget executive order by the Director of Finance to  
2 the several state offices, departments, boards, bureaus,  
3 commissions, and other state agencies, in augmentation  
4 of their respective appropriations or allocations, in  
5 accordance with approved memoranda of understand-  
6 ing or, for employees excluded from collective bargain-  
7 ing, in accordance with salary and benefit schedules  
8 established by the Department of Human Resources.

9 3. It is the intent of the Legislature that all proposed  
10 augmentations for increased employee compensation  
11 costs, including, but not limited to, base salary increas-  
12 es, pay increases to bring one group of employees into  
13 a pay equity position with another group of public  
14 employees, and recruitment and retention differentials,  
15 be budgeted and considered on a comprehensive,  
16 statewide basis. Therefore, the Legislature declares its  
17 intent to reject any proposed augmentations that are  
18 not included in Items 9800-001-0001, 9800-001-0494,  
19 and 9800-001-0988, given that these are the items  
20 where the funds to implement comprehensive  
21 statewide compensation policies, including those  
22 adopted pursuant to collective bargaining, are consid-  
23 ered. This provision shall not apply to augmentations  
24 for increased employee compensation costs resulting  
25 from mandatory judicial orders to raise pay for any  
26 group of employees or augmentations for increased  
27 compensation costs, or approvals for departments to  
28 provide increased employee compensation levels, that  
29 are included in bills separate from the budget act.

30 4. This item contains funds estimated to be necessary to  
31 implement side letters, appendices, or other addenda  
32 to a memorandum of understanding (collectively re-  
33 ferred to as “pending agreements”) that have been  
34 determined by the Joint Legislative Budget Committee  
35 to require legislative approval prior to their implemen-  
36 tation, but which may not have been approved in sep-  
37 arate legislation as of the date of the passage of this  
38 act. In the event that the Legislature does not approve  
39 separate legislation to authorize implementation of  
40 any of the pending agreements, the Director of Finance

- 1 shall not allocate any funds related to those pending  
2 agreements pursuant to Provision 2, and the expendi-  
3 ture of funds for those pending agreements shall not  
4 be deemed to have been approved by the Legislature.
- 5 5. As of July 31, 2015, the unencumbered balances of  
6 the above appropriation shall revert to the General  
7 Fund.
- 8 6. The Director of Finance may adjust this item of appro-  
9 priation to reflect the health benefit premium rates  
10 approved by the Board of Administration of the Cali-  
11 fornia Public Employees' Retirement System for the  
12 2015 calendar year. Within 30 days of making any  
13 adjustment pursuant to this provision, the Director of  
14 Finance shall report the adjustment in writing to the  
15 Chairperson of the Joint Legislative Budget Committee  
16 and the chairpersons of the committees in each house  
17 of the Legislature that consider appropriations.
- 18 7. By inclusion of this provision, for purposes of Sections  
19 3517.5 and 3517.63 of the Government Code, the  
20 Legislature hereby ratifies the following agreements  
21 that require the expenditure of funds: (1) addendum  
22 concerning Aviation Consultants, dated November 22,  
23 2013, to the Memorandum of Understanding (MOU)  
24 with State Bargaining Unit 1 (Service Employees In-  
25 ternational Union); (2) addendum concerning Recre-  
26 ational Therapists, dated March 4, 2014, to the MOU  
27 with State Bargaining Unit 19 (American Federation  
28 of State, County, and Municipal Employees); (3) the  
29 MOU dated May 5, 2014, with State Bargaining Unit  
30 13 (International Union of Operating Engineers), in-  
31 cluding continuous appropriation of economic terms  
32 in the event that a budget act is not in place prior to  
33 July 1, 2016, such appropriation will be subsumed by  
34 the expenditure authority approved in the budget act  
35 for each affected department upon enactment of each  
36 applicable Budget Act; (4) addendum concerning  
37 Correctional Officers, dated May 9, 2014, to the MOU  
38 with State Bargaining Unit 6 (California Correctional  
39 Peace Officers Association); and (5) the MOU dated  
40 May 21, 2014, with State Bargaining Unit 10 (Califor-

1 nia Association of Professional Scientists), including  
 2 continuous appropriation of economic terms in the  
 3 event that a budget act is not in place prior to June 30,  
 4 2016, such appropriation will be subsumed by the ex-  
 5 penditure authority approved in the budget act for each  
 6 affected department upon enactment of each applicable  
 7 budget act. The estimated costs to implement these  
 8 agreements are included in this item or in departmental  
 9 appropriations.

10  
 11 *SEC. 25. Item 9800-001-0494 of Section 2.00 of the Budget*  
 12 *Act of 2014 is amended to read:*

13  
 14 9800-001-0494—For Augmentation for Employee Compensa-  
 15 tion, payable from other unallocated special funds..... ~~228,638,000~~  
 16 ~~228,931,000~~

- 17 Provisions:
- 18 1. The amount appropriated in this item shall not be  
 19 construed to control or influence collective bargaining  
 20 between the state employer and employee representa-  
 21 tives.
  - 22 2. The funds appropriated in this item are for compensa-  
 23 tion increases and increases in benefits related thereto  
 24 of employees whose compensation, or portion thereof,  
 25 is chargeable to special funds, to be allocated by bud-  
 26 get executive order by the Director of Finance to the  
 27 several state offices, departments, boards, bureaus,  
 28 commissions, and other state agencies, in augmentation  
 29 of their respective appropriations or allocations, in  
 30 accordance with approved memoranda of understand-  
 31 ing or, for employees excluded from collective bargain-  
 32 ing, in accordance with salary and benefit schedules  
 33 established by the Department of Human Resources.
  - 34 3. Notwithstanding any other provision of law, upon ap-  
 35 proval of the Director of Finance, expenditure author-  
 36 ity may be transferred between this item and Item  
 37 9800-001-0988 as necessary to fund costs for approved  
 38 memoranda of understanding or, for employees exclud-  
 39 ed from collective bargaining, in accordance with

1 salary and benefit schedules established by the Depart-  
2 ment of Human Resources.

- 3 4. It is the intent of the Legislature that all proposed  
4 augmentations for increased employee compensation  
5 costs, including, but not limited to, base salary increas-  
6 es, pay increases to bring one group of employees into  
7 a pay equity position with another group of public  
8 employees, and recruitment and retention differentials,  
9 be budgeted and considered on a comprehensive,  
10 statewide basis. Therefore, the Legislature declares its  
11 intent to reject any proposed augmentations that are  
12 not included in Items 9800-001-0001, 9800-001-0494,  
13 and 9800-001-0988, given that these are the items  
14 where the funds to implement comprehensive  
15 statewide compensation policies, including those  
16 adopted pursuant to collective bargaining, are consid-  
17 ered. This provision shall not apply to augmentations  
18 for increased employee compensation costs resulting  
19 from mandatory judicial orders to raise pay for any  
20 group of employees or augmentations for increased  
21 compensation costs, or approvals for departments to  
22 provide increased employee compensation levels, that  
23 are included in bills separate from the budget act.

- 24 5. This item contains funds estimated to be necessary to  
25 implement side letters, appendices, or other addenda  
26 to a memorandum of understanding (collectively re-  
27 ferred to as “pending agreements”) that have been  
28 determined by the Joint Legislative Budget Committee  
29 to require legislative approval prior to their implemen-  
30 tation, but which may not have been approved in sep-  
31 arate legislation as of the date of the passage of this  
32 act. In the event that the Legislature does not approve  
33 separate legislation to authorize implementation of  
34 any of the pending agreements, the Director of Finance  
35 shall not allocate any funds related to those pending  
36 agreements pursuant to Provision 2, and the expendi-  
37 ture of funds for those pending agreements shall not  
38 be deemed to have been approved by the Legislature.

- 1       6. As of July 31, 2015, the unencumbered balances of  
2       the above appropriation shall no longer be available  
3       for expenditure.
- 4       7. The Director of Finance may adjust this item of appro-  
5       priation to reflect the health benefit premium rates  
6       approved by the Board of Administration of the Cali-  
7       fornia Public Employees' Retirement System for the  
8       2015 calendar year. Within 30 days of making any  
9       adjustment pursuant to this provision, the Director of  
10      Finance shall report the adjustment in writing to the  
11      Chairperson of the Joint Legislative Budget Committee  
12      and the chairperson of the committees in each house  
13      of the Legislature that consider appropriations.
- 14      8. By inclusion of this provision, for purposes of Sections  
15      3517.5 and 3517.63 of the Government Code, the  
16      Legislature hereby ratifies the following agreements  
17      that require the expenditure of funds: (1) addendum  
18      concerning Aviation Consultants, dated November 22,  
19      2013, to the Memorandum of Understanding (MOU)  
20      with State Bargaining Unit 1 (Service Employees In-  
21      ternational Union); (2) addendum concerning Recre-  
22      ational Therapists, dated March 4, 2014, to the MOU  
23      with State Bargaining Unit 19 (American Federation  
24      of State, County, and Municipal Employees); (3) the  
25      MOU dated May 5, 2014, with State Bargaining Unit  
26      13 (International Union of Operating Engineers), in-  
27      cluding continuous appropriation of economic terms  
28      in the event that a budget act is not in place prior to  
29      July 1, 2016; such appropriation will be subsumed by  
30      the expenditure authority approved in the budget act  
31      for each affected department upon enactment of each  
32      applicable budget act; (4) addendum concerning Cor-  
33      rectional Officers, dated May 9, 2014, to the MOU  
34      with State Bargaining Unit 6 (California Correctional  
35      Peace Officers Association); and (5) the MOU dated  
36      May 21, 2014, with State Bargaining Unit 10 (Califor-  
37      nia Association of Professional Scientists), including  
38      continuous appropriation of economic terms in the  
39      event that a budget act is not in place prior to June 30,  
40      2016; such appropriation will be subsumed by the ex-

1           penditure authority approved in the budget act for each  
 2           affected department upon enactment of each applicable  
 3           budget act. The estimated costs to implement these  
 4           agreements are included in this item or in departmental  
 5           appropriations.  
 6

7           *SEC. 26. Item 9800-001-0988 of Section 2.00 of the Budget*  
 8           *Act of 2014 is amended to read:*  
 9

10	9800-001-0988—For Augmentation for Employee Compensation,	
11	payable from other unallocated nongovernmental	
12	cost funds.....	<del>112,613,000</del>
13		<i>112,757,000</i>

- 14           Provisions:
- 15           1. The amount appropriated in this item shall not be
  - 16           construed to control or influence collective bargaining
  - 17           between the state employer and employee representa-
  - 18           tives.
  - 19           2. The funds appropriated in this item are for employee
  - 20           compensation increases, and increases in benefits related
  - 21           thereto, whose compensation or portion thereof
  - 22           is chargeable to nongovernmental cost funds, to be
  - 23           allocated by budget executive order by the Director
  - 24           of Finance to the several state offices, departments,
  - 25           boards, bureaus, commissions, and other state agen-
  - 26           cies, in augmentation of their respective appropriations
  - 27           or allocations, in accordance with approved memoranda
  - 28           of understanding or, for employees excluded from
  - 29           collective bargaining, in accordance with salary and
  - 30           benefit schedules established by the Department of
  - 31           Human Resources.
  - 32           3. Notwithstanding any other provision of law, upon approval
  - 33           of the Director of Finance, expenditure authority
  - 34           may be transferred between Item 9800-001-0494
  - 35           and this item as necessary to fund costs for approved
  - 36           memoranda of understanding or, for employees excluded
  - 37           from collective bargaining, in accordance with
  - 38           salary and benefit schedules established by the Department
  - 39           of Human Resources.

- 1       4. It is the intent of the Legislature that all proposed  
2       augmentations for increased employee compensation  
3       costs, including, but not limited to, base salary increas-  
4       es, pay increases to bring one group of employees into  
5       a pay equity position with another group of public  
6       employees, and recruitment and retention differentials,  
7       be budgeted and considered on a comprehensive,  
8       statewide basis. Therefore, the Legislature declares its  
9       intent to reject any proposed augmentations that are  
10      not included in Items 9800-001-0001, 9800-001-0494,  
11      and 9800-001-0988, given that these are the items  
12      where the funds to implement comprehensive  
13      statewide compensation policies, including those  
14      adopted pursuant to collective bargaining, are consid-  
15      ered. This provision shall not apply to augmentations  
16      for increased employee compensation costs resulting  
17      from mandatory judicial orders to raise pay for any  
18      group of employees or augmentations for increased  
19      compensation costs, or approvals for departments to  
20      provide increased employee compensation levels, that  
21      are included in bills separate from the budget act.
- 22      5. This item contains funds estimated to be necessary to  
23      implement side letters, appendices, or other addenda  
24      to a memorandum of understanding (collectively re-  
25      ferred to as “pending agreements”) that have been  
26      determined by the Joint Legislative Budget Committee  
27      to require legislative approval prior to their implemen-  
28      tation, but which may not have been approved in sep-  
29      arate legislation as of the date of the passage of this  
30      act. In the event that the Legislature does not approve  
31      separate legislation to authorize implementation of  
32      any of the pending agreements, the Director of Finance  
33      shall not allocate any funds related to those pending  
34      agreements pursuant to Provision 2, and the expendi-  
35      ture of funds for those pending agreements shall not  
36      be deemed to have been approved by the Legislature.
- 37      6. As of July 31, 2015, the unencumbered balances of  
38      the above appropriation shall no longer be available  
39      for expenditure.

- 1 7. The Director of Finance may adjust this item of appro-  
2 priation to reflect the health benefit premium rates  
3 approved by the Board of Administration of the Cali-  
4 fornia Public Employees' Retirement System for the  
5 2015 calendar year. Within 30 days of making any  
6 adjustment pursuant to this provision, the Director of  
7 Finance shall report the adjustment in writing to the  
8 Chairperson of the Joint Legislative Budget Committee  
9 and the chairpersons of the committees in each house  
10 of the Legislature that consider appropriations.
- 11 8. By inclusion of this provision, for purposes of Sections  
12 3517.5 and 3517.63 of the Government Code, the  
13 Legislature hereby ratifies the following agreements  
14 that require the expenditure of funds: (1) addendum  
15 concerning Aviation Consultants, dated November 22,  
16 2013, to the Memorandum of Understanding (MOU)  
17 with State Bargaining Unit 1 (Service Employees In-  
18 ternational Union); (2) addendum concerning Recre-  
19 ational Therapists, dated March 4, 2014, to the MOU  
20 with State Bargaining Unit 19 (American Federation  
21 of State, County, and Municipal Employees); (3) the  
22 MOU dated May 5, 2014, with State Bargaining Unit  
23 13 (International Union of Operating Engineers), in-  
24 cluding continuous appropriation of economic terms  
25 in the event that a budget act is not in place prior to  
26 July 1, 2016, such appropriation will be subsumed by  
27 the expenditure authority approved in the budget act  
28 for each affected department upon enactment of each  
29 applicable budget act; (4) addendum concerning Cor-  
30 rectional Officers, dated May 9, 2014, to the MOU  
31 with State Bargaining Unit 6 (California Correctional  
32 Peace Officers Association); and (5) the MOU dated  
33 May 21, 2014, with State Bargaining Unit 10 (Califor-  
34 nia Association of Professional Scientists), including  
35 continuous appropriation of economic terms in the  
36 event that a budget act is not in place prior to June 30,  
37 2016, such appropriation will be subsumed by the ex-  
38 penditure authority approved in the budget act for each  
39 affected department upon enactment of each applicable  
40 budget act. The estimated costs to implement these

1 agreements are included in this item or in departmental  
2 appropriations.

3

4 *SEC. 27. Section 11.00 of the Budget Act of 2014 is amended*  
5 *to read:*

6 Sec. 11.00. The Department of Finance shall report to the Joint  
7 Legislative Budget Committee when a reportable information  
8 technology project's overall costs increase by \$5,000,000 or 20  
9 percent of the budgeted cost of the project, whichever is less. Each  
10 report shall include all of the following: (1) the total change in  
11 cost, scope, and schedule; (2) the reason for the change or changes;  
12 (3) a description of new, amended, or new and amended contracts  
13 required as a result of the change or changes; (4) a list of the risks  
14 and issues identified in the last two Independent Verification and  
15 Validation and Independent Project Oversight Reports and any  
16 risk and issue that has been identified since those reports; and (5)  
17 the ~~Department of Technology's~~ *department's* planned mitigation  
18 of these risks and issues. The report shall be made no less than 30  
19 calendar days prior to any commitment to a new contract or  
20 contract amendment that is a result of the change or changes  
21 identified above, or a lesser period if requested by the department  
22 and approved by the Chairperson of the Joint Legislative Budget  
23 Committee or his or her designee.

24 *SEC. 28. Section 39.00 of the Budget Act of 2014 is amended*  
25 *to read:*

26 Sec. 39.00. The Legislature hereby finds and declares that the  
27 following bills are other bills providing for appropriations related  
28 to the Budget Bill within the meaning of subdivision (e) of Section  
29 12 of Article IV of the California Constitution: AB 1458, AB 1459,  
30 AB 1460, AB 1461, AB 1462, AB 1463, AB 1464, AB 1465, AB  
31 1466, AB 1467, AB 1468, AB 1469, AB 1471, AB 1472, AB 1473,  
32 AB 1474, AB 1475, AB 1476, AB 1477, AB 1478, *AB 1479, AB*  
33 *1480, AB 1481, AB 1482, AB 1483, AB 1484, AB 1485, AB 1486,*  
34 *AB 1487, AB 1488, AB 1489, AB 1490, AB 1491, AB 1492, AB*  
35 *1493, AB 1494, AB 1495, AB 1496, AB 1497, SB 853, SB 854, SB*  
36 *855, SB 856, SB 857, SB 858, SB 859, SB 860, SB 861, SB 862,*  
37 *SB 863, SB 864, SB 866, SB 867, SB 868, SB 869, and, SB 870,*  
38 *SB 873, SB 874, SB 875, SB 876, SB 877, SB 878, SB 879, SB 880,*  
39 *SB 881, SB 882, SB 883, SB 884, SB 885, SB 886, SB 887, SB 888,*  
40 *SB 889, SB 890, and SB 891.*

1     *SEC. 29. This act is a Budget Bill within the meaning of*  
2     *subdivision (e) of Section 12 of Article IV of the California*  
3     *Constitution and shall take effect immediately.*

4  
5  
6  
7  
8  
9

**All matter omitted in this version of the bill  
appears in the bill as amended in the  
Assembly, August 4, 2014. (JR11)**

O