

AMENDED IN SENATE JUNE 16, 2015

CALIFORNIA LEGISLATURE—2015–16 REGULAR SESSION

ASSEMBLY BILL

No. 123

Introduced by Committee on Budget (Weber (Chair), Bloom, Bonta, Campos, Chiu, Cooper, Gordon, Jones-Sawyer, McCarty, Mullin, Nazarian, O'Donnell, Rodriguez, Thurmond, Ting, and Williams)

January 9, 2015

An act relating to the Budget Act of 2015. An act to amend the Budget Act of 2015 by amending Items 0250-101-0932, 0250-102-0932, 0250-111-0001, 0250-114-0001, 0530-001-0001, 0540-001-0001, 0540-001-0140, 0540-001-6076, 0552-001-0001, 0690-101-0001, 2240-104-0001, 3540-001-0001, 3600-001-0001, 3640-311-0001, 3790-001-0392, 3790-301-0392, 3860-001-6052, 3940-001-0890, 4170-101-0001, 4260-001-0001, 4260-101-0001, 4260-101-0890, 4260-115-0001, 4260-116-0001, 4265-001-0001, 4265-111-0001, 4300-101-0001, 4440-011-0001, 5160-001-0001, 5180-001-0001, 5180-101-0001, 5180-101-0890, 5180-111-0001, 5180-141-0001, 5180-141-0890, 5180-151-0001, 5180-151-0890, 5180-153-0001, 5225-001-0001, 5225-001-3259, 5227-101-0214, 5227-101-3259, 5227-109-0001, 5227-110-0001, 6100-001-0001, 6100-113-0001, 6100-113-0890, 6100-119-0001, 6100-161-0001, 6100-194-0001, 6100-194-0890, 6100-195-0890, 6100-196-0001, 6120-211-0001, 6120-213-0001, 6440-001-0001, 6440-004-0001, 6610-001-0001, 6870-101-0001, 6870-107-0001, 6980-101-0001, 7100-001-0869, 7100-001-3259, 7320-001-0001, 7350-001-3152, 8570-001-0001, and 8820-001-0001 of, by adding Items 0500-001-9750, 0540-490, 0650-101-0001, 0690-101-3034, 3110-001-0286, 3640-401, 3640-402, 3640-494, 3790-001-0942, 3900-001-0462, 4260-118-0313, and 5227-102-0001 to, and by repealing Items 0521-101-3228, 0650-001-9750, 2660-101-3228, 2660-108-3228, 2660-301-3228,

2665-001-3228, 3110-001-0001, 3720-001-8029, 3760-001-8029, 3760-101-8029, 3820-001-8029, 3900-101-3228, 3970-101-3228, 5227-108-0001, 6100-111-0001, 6100-249-0001, 6980-401, and 7350-001-0001 of, Section 2.00 of, and by amending Sections 3.61, 4.11, 6.10, 12.32, 35.50, and 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL’S DIGEST

AB 123, as amended, Committee on Budget. ~~Budget Act of 2015.~~ Budget Act of 2015.

The Budget Act of 2015 made appropriations for the support of state government for the 2015–16 fiscal year.

This bill would amend the Budget Act of 2015 by revising items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2015.~~

Vote: majority. Appropriation: ~~no~~yes. Fiscal committee: ~~no~~yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Item 0250-101-0932 of Section 2.00 of the Budget
2 Act of 2015 is amended to read:

3		
4	0250-101-0932—For local assistance, Judicial Branch,	
5	payable from the Trial Court Trust Fund.....	2,345,378,000
6		2,337,627,000
7	Schedule:	
8	(1) 0150010-Support for Operation of	
9	Trial Courts.....	1,888,045,000
10		1,883,879,000
11	(2) 0150019-Compensation of Superior	
12	Court Judges.....	326,781,000
13		323,784,000
14	(3) 0150028-Assigned Judges.....	26,047,000

1	(4) 0150037-Court Interpreters.....	94,677,000
2		94,089,000
3	(5) 0150067-Court Appointed Special Ad-	
4	vocate (CASA) program.....	2,213,000
5	(6) 0150071-Model Self-Help Program.....	957,000
6	(7) 0150083-Equal Access Fund.....	5,482,000
7	(8) 0150087-Family Law Information Cen-	
8	ters.....	345,000
9	(9) 0150091-Civil Case Coordination.....	832,000
10	(10) Reimbursements to 0150010-Support	
11	for Operation of Trial Courts.....	-1,000

Provisions:

- 13 1. The funds appropriated in Schedule (2) shall be made
14 available for costs of the workers' compensation pro-
15 gram for trial court judges.
- 16 2. The amount appropriated in Schedule (3) shall be made
17 available for all judicial assignments. Schedule (3)
18 expenditures for necessary support staff may not ex-
19 ceed the staffing level that is necessary to support the
20 equivalent of three judicial officers sitting on assign-
21 ments. Prior to utilizing funds appropriated in Schedule
22 (3), trial courts shall maximize the use of judicial offi-
23 cers who may be available due to reductions in court
24 services or court closures.
- 25 3. The funds appropriated in Schedule (4) shall be for
26 payments to contractual court interpreters, and certified
27 or registered court interpreters employed by the courts
28 for services provided during court proceedings and
29 other services related to pending court proceedings,
30 including services provided outside a courtroom, and
31 the following court interpreter coordinators: 1.0 each
32 in counties of the 1st through the 15th classes, 0.5 each
33 in counties of the 16th through the 31st classes, and
34 0.25 each in counties of the 32nd through the 58th
35 classes. For the purposes of this provision, "court in-
36 terpreter coordinators" may be full- or part-time court
37 employees, and shall be certified or registered court
38 interpreters in good standing under existing law.
39 The Judicial Council shall set statewide or regional
40 rates and policies for payment of court interpreters,

- 1 not to exceed the rate paid to certified interpreters in
- 2 the federal court system.
- 3 The Judicial Council shall adopt appropriate rules
- 4 and procedures for the administration of these funds.
- 5 The Judicial Council shall report to the Legislature
- 6 and the Director of Finance annually regarding expend-
- 7 itures from Schedule (4).
- 8 4. Upon order of the Director of Finance, the amount
- 9 available for expenditure in this item may be augmented
- 10 by the amount of any additional resources available
- 11 in the Trial Court Trust Fund, which is in addition to
- 12 the amount appropriated in this item. Any augmentation
- 13 must be approved in joint determination with the
- 14 Chairperson of the Joint Legislative Budget Committee
- 15 and shall be authorized not sooner than 30 days after
- 16 notification in writing to the chairpersons of the com-
- 17 mittees in each house of the Legislature that consider
- 18 appropriations, the chairpersons of the committees and
- 19 appropriate subcommittees that consider the State
- 20 Budget, and the chairperson of the joint committee,
- 21 or not sooner than whatever lesser time the chairperson
- 22 of the joint committee, or his or her designee, may
- 23 determine. When a request to augment this item is
- 24 submitted to the Director of Finance, a copy of that
- 25 request shall be delivered to the chairpersons of the
- 26 committees and appropriate subcommittees that con-
- 27 sider the State Budget. Delivery of a copy of that re-
- 28 quest shall not be deemed to be notification in writing
- 29 for purposes of this provision.
- 30 5. Notwithstanding any other provision of law, upon ap-
- 31 proval and order of the Director of Finance, the amount
- 32 appropriated in this item shall be reduced by the
- 33 amount transferred in Item 0250-115-0932 to provide
- 34 adequate resources to the Judicial Branch Workers’
- 35 Compensation Fund to pay workers’ compensation
- 36 claims for judicial branch employees and judges, and
- 37 administrative costs pursuant to Section 68114.10 of
- 38 the Government Code.
- 39 6. Upon approval by the Administrative Director, the
- 40 Controller shall transfer up to \$11,274,000 to Item

- 1 0250-001-0932 for recovery of costs for administrative
2 services provided to the trial courts by the Judicial
3 Council.
- 4 7. In order to improve equal access and the fair adminis-
5 tration of justice, the funds appropriated in Schedule
6 (7) are available for distribution by the Judicial
7 Council through the Legal Services Trust Fund Com-
8 mission in support of the Equal Access Fund Program
9 to qualified legal services projects and support centers
10 as defined in Sections 6213 to 6215, inclusive, of the
11 Business and Professions Code, to be used for legal
12 services in civil matters for indigent persons. The Ju-
13 dicial Council shall approve awards made by the
14 commission if the council determines that the awards
15 comply with statutory and other relevant guidelines.
16 Upon approval by the Administrative Director, the
17 Controller shall transfer up to 5 percent of the funding
18 appropriated in Schedule (7) to Item 0250-001-0932
19 for administrative expenses. Ten percent of the funds
20 remaining after administrative costs shall be for joint
21 projects of courts and legal services programs to make
22 legal assistance available to pro per litigants and 90
23 percent of the funds remaining after administrative
24 costs shall be distributed consistent with Sections 6216
25 to 6223, inclusive, of the Business and Professions
26 Code. The Judicial Council may establish additional
27 reporting or quality control requirements consistent
28 with Sections 6213 to 6223, inclusive, of the Business
29 and Professions Code.
- 30 8. Funds available for expenditure in Schedule (7) may
31 be augmented by order of the Director of Finance by
32 the amount of any additional resources deposited for
33 distribution to the Equal Access Fund Program in ac-
34 cordance with Sections 68085.3 and 68085.4 of the
35 Government Code. Any augmentation under this pro-
36 vision shall be authorized not sooner than 30 days after
37 notification in writing to the chairpersons of the com-
38 mittees in each house of the Legislature that consider
39 appropriations, the chairpersons of the committees and
40 appropriate subcommittees that consider the State

- 1 Budget, and the Chairperson of the Joint Legislative
 2 Budget Committee, or not sooner than whatever lesser
 3 time the chairperson of the joint committee, or his or
 4 her designee, may determine.
- 5 9. Sixteen (16.0) subordinate judicial officer positions
 6 are authorized to be converted to judgeships in the
 7 2015–16 fiscal year in the manner and pursuant to the
 8 authority described in subparagraph (B) of paragraph
 9 (1) of subdivision (c) of Section 69615 of the Govern-
 10 ment Code, as described in the notice filed by the Ju-
 11 dicial Council under subparagraph (B) of paragraph
 12 (3) of subdivision (c) of Section 69615 of the Govern-
 13 ment Code.
- 14 12. Of the amounts appropriated in Schedule (1), \$325,000
 15 shall be allocated by the Judicial Council in order to
 16 reimburse the California State Auditor’s Office for the
 17 costs of trial court audits incurred by the California
 18 State Auditor’s Office pursuant to Section 19210 of
 19 the Public Contract Code.
- 20 14. Notwithstanding any other provision of law, of the
 21 amount appropriated in Schedule (1), \$26,900,000 is
 22 available for expenditure or encumbrance until June
 23 30, 2017.
- 24 ~~15. Of the amount appropriated in Schedule (1),~~
 25 ~~\$4,166,000 will be available to support staff associated~~
 26 ~~with up to 12 new judgeships. Of the amount appropri-~~
 27 ~~ated in Schedule (2), \$2,997,000 will be available for~~
 28 ~~judicial compensation for the new judgeships. Of the~~
 29 ~~amount appropriated in Schedule (4), \$588,000 will~~
 30 ~~be available to support court interpreters associated~~
 31 ~~with the new judgeships. Funding for new judgeships~~
 32 ~~identified in this provision shall be made available~~
 33 ~~only after the Judicial Council submits a funding re-~~
 34 ~~quest to the Department of Finance by October 1,~~
 35 ~~2015. The funding request shall propose an allocation~~
 36 ~~of judgeships based on the judicial workloads needs~~
 37 ~~assessment, and may only propose judgeships for~~
 38 ~~courts reopening courtrooms closed after the 2011~~
 39 ~~trial court security realignment, thereby not increasing~~
 40 ~~the need for court security beyond the level already~~

1 funded through the 2011 realignment. The Department
 2 of Finance shall notify the Chairperson of the Joint
 3 Legislative Budget Committee of its intent to approve
 4 the funding request 30 days before notifying the judi-
 5 cial branch of its decision.
 6

7 *SEC. 2. Item 0250-102-0932 of Section 2.00 of the Budget Act*
 8 *of 2015 is amended to read:*
 9

10 0250-102-0932—For local assistance, Judicial Branch, payable
 11 from the Trial Court Trust Fund..... 136,800,000
 12 114,700,000

13 Schedule:

14 (1) 0150011-Court Appointed Dependency
 15 Counsel..... 136,800,000
 16 114,700,000

17 Provisions:

- 18 1. Notwithstanding any other provision of law, and upon
 19 approval of the Director of Finance, the amount
 20 available for expenditure in Schedule (1) may be in-
 21 creased by the amount of any additional resources
 22 collected for the recovery of costs for court-appointed
 23 dependency counsel services.
- 24 2. Upon approval of the Administrative Director, the
 25 Controller shall transfer up to \$556,000 to Item 0250-
 26 001-0932 for administrative services provided to the
 27 trial courts in support of the court appointed dependen-
 28 cy counsel program.
 29

30 *SEC. 3. Item 0250-111-0001 of Section 2.00 of the Budget Act*
 31 *of 2015 is amended to read:*
 32

33 0250-111-0001—For transfer by the Controller to the Trial
 34 Court Trust Fund..... 943,160,000
 35 935,409,000
 36

37 *SEC. 4. Item 0250-114-0001 of Section 2.00 of the Budget Act*
 38 *of 2015 is amended to read:*

1 0250-114-0001—For transfer by the Controller to the Trial
 2 Court Trust Fund..... 136,800,000
 3 114,700,000
 4

5 *SEC. 5. Item 0500-001-9750 is added to Section 2.00 of the*
 6 *Budget Act of 2015, to read:*

8 0500-001-9750—For support of Governor’s Office, payable
 9 from the Immigrant Integration Fund 1,000

10 *Schedule:*

11 (1) 0210-Governor’s Office..... 1,000

12 *Provisions:*

13 1. Upon receipt of donations in accordance with Sections
 14 65050 and 65051 of the Government Code, the Direc-
 15 tor of Finance may authorize the augmentation of this
 16 item in excess of the amount appropriated consistent
 17 with the purposes of furthering immigrant integration.
 18 The Director of Finance shall not approve any expen-
 19 diture unless the approval is made in writing and filed
 20 with the Chairperson of the Joint Legislative Budget
 21 Committee and the chairpersons of the committees in
 22 each house of the Legislature that consider appropri-
 23 ations no later than 30 days prior to the effective date
 24 of approval, or prior to whatever lesser time the
 25 Chairperson of the Joint Legislative Budget Commit-
 26 tee, or his or her designee, may determine.

28 *SEC. 6. Item 0521-101-3228 of Section 2.00 of the Budget Act*
 29 *of 2015 is repealed.*

31 ~~0521-101-3228—For local assistance, Secretary of Transporta-~~
 32 ~~tion, payable from the Greenhouse Gas Reduction Fund.... 25,000,000~~

33 ~~*Schedule:*~~

34 ~~(1) 0276-Local Assistance Grant Pro-~~
 35 ~~gram..... 25,000,000~~

36 ~~*Provision:*~~

37 ~~1. Funds appropriated in this item shall be available for~~
 38 ~~the transit pass expansion grant program.~~

39

1 SEC. 7. Item 0530-001-0001 of Section 2.00 of the Budget Act
2 of 2015 is amended to read:

3		
4	0530-001-0001—For support of Secretary of California Health	
5	and Human Services.....	2,399,000
6		3,652,000
7	Schedule:	
8	(1) 0280-Secretary of California Health and	
9	Human Services.....	4,291,000
10		6,144,000
11	(2) Reimbursements to 0280-Secretary of	
12	California Health and Human Ser-	
13	vices.....	-1,892,000
14		-2,492,000

15
16 SEC. 8. Item 0540-001-0001 of Section 2.00 of the Budget Act
17 of 2015 is amended to read:

18		
19	0540-001-0001—For support of Secretary of the Natural Re-	
20	sources Agency.....	2,655,000
21	Schedule:	
22	(1) 0320-Administration of Natural Re-	
23	sources Agency.....	2,655,000
24	Provisions:	
25	1. Of the funds appropriated in this item, \$2,500,000	
26	shall be available for a contract or grant to support	
27	monitoring of marine protected areas.	

28
29 SEC. 9. Item 0540-001-0140 of Section 2.00 of the Budget Act
30 of 2015 is amended to read:

31		
32	0540-001-0140—For support of Secretary of the Natural Re-	
33	sources Agency, payable from the California Environmen-	
34	tal License Plate Fund.....	2,903,000
35		4,203,000
36	Schedule:	
37	(1) 0320-Administration of Natural Re-	
38	sources Agency.....	3,501,000
39		4,801,000

1 (2) Reimbursements to 0320-Administration
 2 of Natural Resources Agency..... -598,000
 3

4 *SEC. 10. Item 0540-001-6076 of Section 2.00 of the Budget*
 5 *Act of 2015 is amended to read:*
 6

7 0540-001-6076—For support of Secretary of the Natural Re-
 8 sources Agency, payable from the California Ocean Pro-
 9 tection Trust Fund..... 9,555,000
 10 600,000

11 Schedule:

12 (1) 0320-Administration of Natural Re-
 13 sources Agency..... 9,555,000
 14 600,000

15 Provisions:

16 2. Notwithstanding any other provision of law, the funds
 17 appropriated in this item shall be available for alloca-
 18 tion until June 30, 2017, and available for encum-
 19 brance and liquidation by the recipient local agency
 20 until June 30, 2020.
 21

22 *SEC. 11. Item 0540-490 is added to Section 2.00 of the Budget*
 23 *Act of 2015, to read:*
 24

25 0540-490—Reappropriation, Secretary of the Natural Resources
 26 Agency. The amount specified in the following citation is
 27 reappropriated for the purposes provided for in that appro-
 28 priation and shall be available for encumbrance or expen-
 29 diture until June 30, 2017:

30 0140—California Environmental License Plate Fund
 31 (1) \$2,500,000 in Item 0540-001-0140, Budget Act of 2014
 32 (Chs. 25 and 663, Stats. 2014)
 33

34 *SEC. 12. Item 0552-001-0001 of Section 2.00 of the Budget*
 35 *Act of 2015 is amended to read:*
 36

37 0552-001-0001—For support of Office of the Inspector Gener-
 38 al..... 22,736,000
 39 21,568,000

1 Schedule:
 2 (1) 0330-Office of the Inspector General.... 22,736,000
 3 21,568,000

4
 5 *SEC. 13. Item 0650-001-9750 of Section 2.00 of the Budget*
 6 *Act of 2015 is repealed.*

7
 8 ~~0650-001-9750—For support of Office of Planning and Re-~~
 9 ~~search, payable from the Office of New Americans Fund.... 1,000~~
 10 Schedule:
 11 (1) ~~0360-State Planning and Policy Devel-~~
 12 ~~opment..... 1,000~~

13
 14 *SEC. 14. Item 0650-101-0001 is added to Section 2.00 of the*
 15 *Budget Act of 2015, to read:*

16
 17 0650-101-0001—For local assistance, Office of Planning and
 18 Research 5,000,000
 19 Schedule:
 20 (1) 0360-State Planning and Policy Devel-
 21 opment..... 5,000,000

22
 23 *SEC. 15. Item 0690-101-0001 of Section 2.00 of the Budget*
 24 *Act of 2015 is amended to read:*

25
 26 0690-101-0001—For local assistance, Office of Emergency
 27 Services..... 23,671,000
 28 21,671,000
 29 Schedule:
 30 (1) 0385-Special Programs and Grant
 31 Management..... 23,671,000
 32 21,671,000

33 Provisions:
 34 1. Notwithstanding any other provision of law, the Office
 35 of Emergency Services may provide advance payment
 36 of up to 25 percent of grant funds awarded to commu-
 37 nity-based, nonprofit organizations, cities, school dis-
 38 tricts, counties, and other units of local government
 39 that have demonstrated cashflow problems according

1 to the criteria set forth by the Office of Emergency
2 Services.

3
4 *SEC. 16. Item 0690-101-3034 is added to Section 2.00 of the*
5 *Budget Act of 2015, to read:*

6
7 *0690-101-3034—For local assistance, Office of Emergency*
8 *Services, payable from the Antiterrorism Fund 2,000,000*
9 *Schedule:*
10 *(1) 0385-Special Programs and Grant*
11 *Management..... 2,000,000*
12

13 *SEC. 17. Item 2240-104-0001 of Section 2.00 of the Budget*
14 *Act of 2015 is amended to read:*

15
16 *2240-104-0001—For local assistance, Department of Housing*
17 *and Community Development 19,975,000*
18 *3,500,000*
19 *Schedule:*
20 *(1) 1665-Financial Assistance Program..... 19,975,000*
21 *3,500,000*

- 22 *Provisions:*
23 ~~1. Of the funds appropriated in this item, \$12,000,000~~
24 ~~shall be expended for the Joe Serna, Jr. Farmworker~~
25 ~~Housing Grant Program (Chapter 3.2 (commencing~~
26 ~~with Section 50515.2) of Part 2 of Division 31 of the~~
27 ~~Health and Safety Code).~~
28 ~~2. Of the The funds appropriated in this item, \$3,750,000~~
29 ~~shall be expended for the Office of Migrant Services~~
30 ~~(Chapter 8.5 (commencing with Section 50710) of~~
31 ~~Part 2 of Division 31 of the Health and Safety Code).~~
32 ~~3. Of the funds appropriated in this item, \$4,000,000~~
33 ~~shall be expended for the California Self-Help Housing~~
34 ~~Program (Chapter 7.5 (commencing with Section~~
35 ~~50690) of Part 2 of Division 31 of the Health and~~
36 ~~Safety Code).~~
37 ~~4. Of the funds appropriated in this item, \$225,000 is for~~
38 ~~distribution to the Napa County Farmworker Housing~~
39 ~~Center.~~
40

1 *SEC. 18. Item 2660-101-3228 of Section 2.00 of the Budget*
2 *Act of 2015 is repealed.*

3

4 2660-101-3228—For local assistance, Department of Transporta-
5 tion, payable from the Greenhouse Gas Reduction Fund.... 64,999,000

6 Schedule:

7 (1) 1840019-State and Federal Mass Tran-
8 sit..... 64,999,000

9 Provisions:

10 1. Funds appropriated in this item shall be available for
11 the Transit and Intercity Rail Capital Program for allo-
12 cation by the California Transportation Commission
13 until June 30, 2017, and available for encumbrance
14 and liquidation until June 30, 2021.

15 2. Notwithstanding any other law, funds appropriated in
16 this item may be transferred to Item 2660-301-3228.
17 These transfers shall require the prior approval of the
18 Department of Finance.

19

20 *SEC. 19. Item 2660-108-3228 of Section 2.00 of the Budget*
21 *Act of 2015 is repealed.*

22

23 2660-108-3228—For local assistance, Department of Transporta-
24 tion, Active Transportation Program (ATP), payable from
25 the Greenhouse Gas Reduction Fund..... 25,000,000

26 Schedule:

27 (1) 1835020-Local Assistance..... 25,000,000

28 Provisions:

29 1. Funds appropriated in this item shall be available for
30 allocation by the California Transportation Commis-
31 sion until June 30, 2018, and available for encum-
32 brance and liquidation until June 30, 2022.

33 2. Notwithstanding any other provision of law, funds
34 appropriated in this item shall be distributed to projects
35 competitively awarded by the California Transporta-
36 tion Commission on a statewide basis.

37

38 *SEC. 20. Item 2660-301-3228 of Section 2.00 of the Budget*
39 *Act of 2015 is repealed.*

1 2660-301-3228—For capital outlay, Department of Transporta-
 2 tion, payable from the Greenhouse Gas Reduction Fund.... 1,000
 3 Schedule:
 4 (1) 1840019-State and Federal Mass Tran-
 5 sit..... 1,000
 6 Provisions:
 7 1. Funds appropriated in this item shall be available for
 8 the Transit and Intercity Rail Capital Program for allo-
 9 cation by the California Transportation Commission
 10 until June 30, 2017, and available for encumbrance
 11 and liquidation until June 30, 2021.
 12 2. Notwithstanding any other law, funds appropriated in
 13 this item may be transferred to Item 2660-101-3228.
 14 These transfers shall require the prior approval of the
 15 Department of Finance.

16
 17 *SEC. 21. Item 2665-001-3228 of Section 2.00 of the Budget*
 18 *Act of 2015 is repealed.*

19
 20 ~~2665-001-3228—For support of High-Speed Rail Authority,~~
 21 ~~payable from the Greenhouse Gas Reduction Fund..... 103,000~~
 22 ~~Schedule:~~
 23 ~~(1) 1970-Administration..... 103,000~~
 24 ~~Provisions:~~
 25 ~~1. Funds appropriated in this item shall count toward the~~
 26 ~~share of annual proceeds continuously appropriated~~
 27 ~~to the High-Speed Rail Authority, as specified in~~
 28 ~~paragraph (2) of subdivision (b) of Section 39719 of~~
 29 ~~the Health and Safety Code.~~

30
 31 *SEC. 22. Item 3110-001-0001 of Section 2.00 of the Budget*
 32 *Act of 2015 is repealed.*

33
 34 ~~3110-001-0001—For support of Special Resources Program.... 325,000~~
 35 ~~Schedule:~~
 36 ~~(1) 2320-Tahoe Regional Planning Agen-~~
 37 ~~cy..... 325,000~~

38
 39 *SEC. 23. Item 3110-001-0286 is added to Section 2.00 of the*
 40 *Budget Act of 2015, to read:*

1
2 3110-001-0286—For support of Special Resources Program,
3 payable from the Lake Tahoe Conservancy Account 325,000
4 Schedule:
5 (1) 2320-California Tahoe Regional Plan-
6 ning Agency..... 325,000
7 Provisions:
8 1. Notwithstanding any other provision of law, funds
9 appropriated in this item shall be used for monitoring,
10 analysis, and preparation of the Threshold Evaluation
11 Report by the California Tahoe Regional Planning
12 Agency.

13
14 SEC. 24. Item 3540-001-0001 of Section 2.00 of the Budget
15 Act of 2015 is amended to read:

16
17 3540-001-0001—For support of Department of Forestry and
18 Fire Protection..... ~~688,925,000~~
19 687,950,000
20 Schedule:
21 (1) 2460-Office of the State Fire Marshal.... 12,310,000
22 (2) 2465-Fire Protection..... ~~1,099,788,000~~
23 1,098,813,000
24 (3) 2470-Resource Management..... 12,677,000
25 (4) 2475-Board of Forestry and Fire Protec-
26 tion..... 468,000
27 (5) 2480-Department of Justice Legal Ser-
28 vices..... 5,429,000
29 (6) 9900100-Administration..... 82,394,000
30 (7) 9900200-Administration—Distribut-
31 ed..... -82,394,000
32 (8) Reimbursements to 2460-Office of the
33 State Fire Marshal..... -9,956,000
34 (9) Reimbursements to 2465-Fire Protec-
35 tion..... -430,464,000
36 (10) Reimbursements to 2470-Resource
37 Management..... -1,327,000
38 (11) Reimbursements to 9900100-Adminis-
39 tration..... 1,583,000

- 1 (12) Reimbursements to 9900200-Adminis-
- 2 tration—Distributed..... -1,583,000
- 3 Provisions:
- 4 1. Notwithstanding any other provision of law, the Direc-
- 5 tor of Finance may authorize the temporary or perma-
- 6 nent redirection of funds from this item for purposes
- 7 of emergency fire suppression and detection costs and
- 8 related emergency refutation costs.
- 9 2. Notwithstanding any other provision of law, the Direc-
- 10 tor of Finance may authorize a loan from the General
- 11 Fund, in an amount not to exceed 45 percent of reim-
- 12 bursements appropriated in this item, to the Depart-
- 13 ment of Forestry and Fire Protection, provided that:
- 14 (a) The loan is to meet cash needs resulting from the
- 15 delay in receipt of reimbursements for services
- 16 provided.
- 17 (b) The loan is for a short term and shall be repaid
- 18 by September 30 of the fiscal year following that
- 19 in which the loan was authorized.
- 20 (c) Interest charges may be waived pursuant to subdi-
- 21 vision (e) of Section 16314 of the Government
- 22 Code.
- 23 (d) Within 10 days after approval, the Director of
- 24 Finance shall notify the Joint Legislative Budget
- 25 Committee of the loan approved pursuant to this
- 26 provision.
- 27 3. The Director of Finance may adjust amounts in
- 28 Schedule (2) to provide equivalent fire protection base
- 29 funding changes to contract counties in accordance
- 30 with Section 4130 of the Public Resources Code.
- 31 4. Notwithstanding any other provision of law, the Direc-
- 32 tor of Finance may authorize a loan from the General
- 33 Fund to the Department of Forestry and Fire Protection
- 34 to meet cash needs resulting from the delay in receipt
- 35 of revenues into the State Responsibility Area Fire
- 36 Prevention Fund, provided that:
- 37 (a) The loan is for a short term and shall be repaid
- 38 by December 31 of the fiscal year following that
- 39 in which the loan was authorized.

- 1 (b) Interest charges may be waived pursuant to subdi-
2 vision (e) of Section 16314 of the Government
3 Code.
- 4 (c) The Director of Finance shall not approve the loan
5 unless the approval is made in writing and filed
6 with the Chairperson of the Joint Legislative
7 Budget Committee and the chairpersons of the
8 committees in each house of the Legislature that
9 consider appropriations not later than 30 days
10 prior to the effective date of the approval, or not
11 later than whatever lesser time prior to that date
12 the chairperson of the joint committee, or his or
13 her designee, may determine.
- 14 5. The Department of General Services, with the consent
15 of the Department of Forestry and Fire Protection,
16 may enter into a lease, lease-purchase agreement, or
17 lease with a purchase option, with Riverside County
18 for build-to-suit facilities to replace the Hemet-Ryan
19 Air Attack Base, subject to Department of Finance
20 approval. The agreement may contain one or more
21 purchase options during the term of the agreement.
22 Thirty days prior to approving any agreement pursuant
23 to this provision, the Department of Finance shall no-
24 tify the chairpersons of the committees in each house
25 of the Legislature that consider appropriations and the
26 Joint Legislative Budget Committee of the terms and
27 conditions of the agreement.
- 28 6. Notwithstanding any other provision of law, the funds
29 appropriated in this item for purposes of Division 10.5
30 (commencing with Section 12200) of the Public Re-
31 sources Code shall be available for purposes of support
32 or capital outlay.
- 33 7. Notwithstanding any other provision of law, the Direc-
34 tor of Finance may adjust this item for the direct and
35 indirect cost reimbursements received pursuant to
36 Sections 4142 and 4144 of the Public Resources Code.
37 Any increase shall occur no sooner than 30 days after
38 notification in writing of the necessity of the increase
39 to the Joint Legislative Budget Committee, or not
40 sooner than whatever lesser time after notification the

- 1 Chairperson of the Joint Legislative Budget Commit-
- 2 tee, or his or her designee, may in each instance deter-
- 3 mine.
- 4 8. Notwithstanding any other provision of law, the De-
- 5 partment of Forestry and Fire Protection may provide
- 6 contractual services pursuant to Sections 4142 and
- 7 4144 of the Public Resources Code without an execut-
- 8 ed agreement from July to September of each fiscal
- 9 year to better align contract start times with the budget
- 10 process and to finalize staff benefit rates that are de-
- 11 pendent upon actions by the Public Employees' Retire-
- 12 ment System and passage of the annual Budget Act.
- 13 9. The Department of Forestry and Fire Protection may
- 14 contract with the Department of General Services for
- 15 environmental consultation or planning.
- 16 10. The Department of Finance may authorize the transfer
- 17 of an amount from this item to Item 3540-101-3228
- 18 in order to implement fire risk reductions, forest health
- 19 activities, and urban forestry projects. Within 10 days
- 20 after approval, the Director of Finance shall notify the
- 21 Joint Legislative Budget Committee of the transfer
- 22 approved pursuant to this provision and shall include
- 23 a detail of the change in program delivery and the
- 24 conditions necessitating the change.
- 25 12. The amount appropriated in this item includes revenues
- 26 derived from the assessment of fines and penalties
- 27 imposed as specified in Section 13332.18 of the Gov-
- 28 ernment Code.
- 29 13. Notwithstanding any other provision of law or admin-
- 30 istrative procedure, the Department of Forestry and
- 31 Fire Protection may use up to \$1.7 million for any
- 32 mandated or required building code compliance, in-
- 33 cluding, but not limited to, fire and life safety mainte-
- 34 nance activities necessary to make the Magalia Con-
- 35 servation Camp facility habitable for California Con-
- 36 servation Corps members. This amount is available
- 37 for encumbrance until June 30, 2017.
- 38

39 *SEC. 25. Item 3600-001-0001 of Section 2.00 of the Budget*
 40 *Act of 2015 is amended to read:*

1	3600-001-0001—For support of Department of Fish and	
2	Wildlife.....	75,193,000
3		67,193,000
4	Schedule:	
5	(1) 2590-Biodiversity Conservation Pro-	
6	gram.....	28,258,000
7	(2) 2595-Hunting, Fishing, and Public Use	
8	Program.....	8,963,000
9	(3) 2600-Management of Department Lands	
10	and Facilities.....	9,777,000
11		1,777,000
12	(4) 2605-Enforcement.....	26,917,000
13	(5) 2610-Communications, Education and	
14	Outreach.....	347,000
15	(6) 2615-Spill Prevention and Response.....	265,000
16	(7) 2620-Fish and Game Commission.....	666,000

17
18 *SEC. 26. Item 3640-311-0001 of Section 2.00 of the Budget*
19 *Act of 2015 is amended to read:*

20		
21	3640-311-0001—For transfer by the Controller from the General	
22	Fund to the Habitat Conservation Fund.....	16,773,000
23	Provisions:	
24	1. The funds transferred in this item shall be used for	
25	purposes consistent with the requirements of the	
26	Habitat Conservation Fund.	
27	2. Upon approval by the Department of Finance, the	
28	amount transferred by this item may be adjusted to	
29	reflect the requirements of subdivision (a) of Section	
30	2796 of the Fish and Game Code.	
31	3. <i>Of the amount appropriated in this item, \$3,000,000</i>	
32	<i>shall be used for riparian restoration projects along</i>	
33	<i>Chollas Creek.</i>	

34
35 *SEC. 27. Item 3640-401 is added to Section 2.00 of the Budget*
36 *Act of 2015, to read:*

37
38 *3640-401—Of the amount appropriated pursuant to paragraph*
39 *(1) of subdivision (b) of Section 75055 of the Public Re-*
40 *sources Code, \$5,000,000 shall be used for restoration of*

1 riparian habitat and wetlands projects along the Los Ange-
2 les River.

3
4 SEC. 28. Item 3640-402 is added to Section 2.00 of the Budget
5 Act of 2015, to read:

6
7 3640-402—Of the amount appropriated pursuant to subdivision
8 (a) of Section 79572 of the Water Code, \$20,000,000 shall
9 be used for restoration of riparian habitat and wetlands
10 projects along the Los Angeles River.

11
12 SEC. 29. Item 3640-494 is added to Section 2.00 of the Budget
13 Act of 2015, to read:

14
15 3640-494—Reappropriation, Wildlife Conservation Board. The
16 amount specified in the following citation is reappropriated
17 for the purposes provided for in those appropriations and
18 shall be available for transfer upon the order of the Direc-
19 tor of Finance until June 30, 2020.

20 0001—General Fund
21 (1) Item 3640-311-0001, Budget Act of 2014
22 (Chs. 25 and 663, Stats. 2014)..... 3,000,000

23 Provisions:
24 1. The funds reappropriated in this item shall be used to
25 fund the restoration of riparian habitat along Chollas
26 Creek.

27
28 SEC. 30. Item 3720-001-8029 of Section 2.00 of the Budget
29 Act of 2015 is repealed.

30
31 3720-001-8029—For support of California Coastal Commission,
32 payable from the Coastal Trust Fund..... 500,000
33 Schedule:
34 (†) 2730-Coastal Management Program..... 500,000

35
36 SEC. 31. Item 3760-001-8029 of Section 2.00 of the Budget
37 Act of 2015 is repealed.

38
39 3760-001-8029—For support of State Coastal Conservancy,
40 payable from the Coastal Trust Fund..... 200,000

- 1 (a) The loan is to meet cash needs resulting from the
- 2 delay in receipt of reimbursements for services
- 3 provided.
- 4 (b) The loan is for a short term and shall be repaid
- 5 by September 30, 2016.
- 6 (c) Interest charges may be waived pursuant to subdi-
- 7 vision (e) of Section 16314 of the Government
- 8 Code.
- 9 (d) The Director of Finance may not approve the loan
- 10 unless the approval is made in writing and filed
- 11 with the Chairperson of the Joint Legislative
- 12 Budget Committee and the chairpersons of the
- 13 committees in each house of the Legislature that
- 14 consider appropriations not later than 30 days
- 15 prior to the effective date of the approval, or not
- 16 later than whatever lesser time prior to that effec-
- 17 tive date that the chairperson of the joint commit-
- 18 tee, or his or her designee, may determine.
- 19 3. The Department of Parks and Recreation is authorized
- 20 to enter into a contract for fee collection and other
- 21 services required by the department with a cooperative
- 22 association that has and will continue to fund state
- 23 employees on an ongoing basis.
- 24

25 *SEC. 34. Item 3790-001-0942 is added to Section 2.00 of the*
 26 *Budget Act of 2015, to read:*

27
 28 *3790-001-0942—For Support, Department of Parks and*
 29 *Recreation, payable from the Special Deposit Fund 1,600,000*
 30 *Provisions:*

- 31 *1. Funds appropriated in this item shall be for making*
- 32 *necessary renovations to the Historic Governor’s*
- 33 *Mansion in Sacramento pursuant to Section 8174 of*
- 34 *the Government Code and are available for encum-*
- 35 *brance until June 30, 2018.*
- 36

37 *SEC. 35. Item 3790-301-0392 of Section 2.00 of the Budget*
 38 *Act of 2015 is amended to read:*

1	3790-301-0392—For capital outlay, Department of Parks and	
2	Recreation, payable from the State Parks and Recreation	
3	Fund.....	5,950,000
4		678,000
5	Schedule:	
6	(0.5) 0000225-Leo Carrillo SP: Steelhead	
7	Trout Barrier Removal—Construc-	
8	tion.....	351,000
9	(0.8) 0000764-Border Field SP: Public Use	
10	Improvements—Preliminary plans,	
11	working drawings, and construction....	5,950,000
12		678,000
13	(1) 0000698-Mendocino Headlands SP: Big	
14	River Watershed Restoration—Prelimi-	
15	nary plans, working drawings, and con-	
16	struction.....	1,741,000
17	(1.5) Reimbursements to 0000225-Leo Car-	
18	rillo SP: Steelhead Trout Barrier Re-	
19	moval—Construction.....	-351,000
20	(2) Reimbursements to 0000698-Mendocino	
21	Headlands SP: Big River Watershed	
22	Restoration—Preliminary plans, work-	
23	ing drawings, and construction.....	-1,741,000
24	Provisions:	
25	±. Notwithstanding any other provision of law, the funds	
26	appropriated in Schedule (0.8) shall be available for	
27	expenditure until June 30, 2020.	
28	1. <i>It is the intent of the Legislature that the future phases</i>	
29	<i>of the project in Schedule (0.8) be funded with the</i>	
30	<i>balance of the funds received from the settlement of</i>	
31	<i>the federal condemnation of property at the Border</i>	
32	<i>Field State Park.</i>	
33		
34	<i>SEC. 36. Item 3820-001-8029 of Section 2.00 of the Budget</i>	
35	<i>Act of 2015 is repealed.</i>	
36		
37	3820-001-8029—For support of San Francisco Bay Conservation	
38	and Development Commission, payable from the Coastal	
39	Trust Fund.....	500,000

1 Schedule:

2 (1) ~~2980-Bay Conservation and Develop-~~

3 ~~ment.....~~ 500,000

4

5 *SEC. 37. Item 3860-001-6052 of Section 2.00 of the Budget*

6 *Act of 2015 is amended to read:*

7

8 3860-001-6052—For support of Department of Water Resources,

9 payable from the Disaster Preparedness and Flood Preven-

10 tion Bond Fund of 2006..... 192,795,000

11 Schedule:

12 (1) 3230-Continuing Formulation of the

13 California Water Plan..... 6,929,000

14 (2) 3245-Public Safety and Prevention of

15 Damage..... 182,054,000

16 (3) 3250-Central Valley Flood Protection

17 Board..... 3,812,000

- 18 Provisions:
- 19 1. The amounts appropriated in this item shall be trans-
- 20 ferred to the Water Resources Revolving Fund (0691)
- 21 for direct expenditure in such amounts as the Depart-
- 22 ment of Finance may authorize, including cooperative
- 23 work with other agencies.
- 24 2. The amounts appropriated in this item shall be avail-
- 25 able for encumbrance or expenditure until June 30,
- 26 2020, and available for liquidation until June 30, 2023.
- 27 3. The Department of Water Resources may transfer
- 28 amounts appropriated in this item to other Department
- 29 of Water Resources flood protection-related major
- 30 capital outlay projects and local assistance items with
- 31 an active appropriation, as necessary for the Flood-
- 32 SAFE initiative.
- 33 4. ~~Of the funds appropriated by this item, \$30,000,000~~
- 34 ~~shall be transferred from the Department of Water~~
- 35 ~~Resources to the Santa Monica Mountains Conservan-~~
- 36 ~~cy for acquisition and improvement of a multi-benefit~~
- 37 ~~flood protection project on the Lost Angeles River~~
- 38 ~~contiguous to existing public land and identified in~~
- 39 ~~the plan for the upper Los Angeles River Watershed~~
- 40 ~~pursuant to Section 79508 of the Water Code.~~

- 1 5. Prior to expending funds pursuant to Provision 4 on a
- 2 project to be jointly funded by two or more public
- 3 agencies, a memorandum of understanding or other
- 4 agreement, including an agreement pursuant to Section
- 5 6502 of the Government Code, shall be entered into
- 6 by the respective parties concerning: (a) provision for
- 7 immediate flood protection and environmental enhance-
- 8 ment of lands adjoining the river; (b) a joint planning
- 9 process for the long-term restoration and improvement
- 10 of the property, and (c) provision that the State shall
- 11 have no liability for environmental remediation.
- 12 6. The executive director of the Santa Monica Mountains
- 13 Conservancy shall give not less than 30 days notice
- 14 to the chairperson of the Joint Legislative Budget
- 15 Committee and the chairpersons of the policy commit-
- 16 tees of each house of the Legislature of the terms and
- 17 conditions of any grant proposed to be awarded pur-
- 18 suant to Provision 4.
- 19 7. Of the funds appropriated in this item, \$6,000,000 is
- 20 available for allocation to a city for the restoration of
- 21 Chollas Creek.

22
 23 *SEC. 38. Item 3900-001-0462 is added to Section 2.00 of the*
 24 *Budget Act of 2015, to read:*

25
 26 *3900-001-0462—For support of State Air Resources Board,*
 27 *payable from the Public Utilities Commission Utilities*
 28 *Reimbursement Account 335,000*
 29 *Schedule:*
 30 *(1) 3510-Climate Change..... 335,000*

31
 32 *SEC. 39. Item 3900-101-3228 of Section 2.00 of the Budget*
 33 *Act of 2015 is repealed.*

34
 35 ~~*3900-101-3228—For local assistance, State Air Resources*~~
 36 ~~*Board, payable from the Greenhouse Gas Reduction*~~
 37 ~~*Fund..... 197,266,000*~~
 38 ~~*Schedule:*~~
 39 ~~*(1) 3510-Climate Change..... 197,266,000*~~

1 Provisions:
 2 1. Notwithstanding Section 16304.1 of the Government
 3 Code, the funds appropriated in this item shall be
 4 available for encumbrance until June 30, 2018, and be
 5 available for liquidation of encumbrances until June
 6 30, 2021.

7
 8 *SEC. 40. Item 3940-001-0890 of Section 2.00 of the Budget*
 9 *Act of 2015 is amended to read:*

10

11	3940-001-0890—For support of State Water Resources Control	
12	Board, payable from the Federal Trust Fund.....	47,155,000
13		48,655,000
14	Schedule:	
15	(1) 3560-Water Quality.....	41,005,000
16	(2) 3565-Drinking Water Quality.....	5,912,000
17		7,412,000
18	(3) 3570-Water Rights.....	238,000
19	(4) 9900100-Administration.....	2,876,000
20	(5) 9900200-Administration—Distribut-	
21	ed.....	-2,876,000

22
 23 *SEC. 41. Item 3970-101-3228 of Section 2.00 of the Budget*
 24 *Act of 2015 is repealed.*

25

26	3970-101-3228—For local assistance, Department of Resources	
27	Recycling and Recovery, payable from the Greenhouse	
28	Gas Reduction Fund.....	19,416,000
29	Schedule:	
30	(1) 3700-Waste Reduction and Manage-	
31	ment.....	19,416,000

32 Provisions:
 33 1. Notwithstanding subdivision (a) of Section 1.80, funds
 34 appropriated in this item shall be available for expen-
 35 diture until June 30, 2018.
 36 2. Notwithstanding Section 16304.1 of the Government
 37 Code, funds appropriated in this item shall be available
 38 for liquidation of encumbrances until June 30, 2020.
 39

1 SEC. 42. Item 4170-101-0001 of Section 2.00 of the Budget
2 Act of 2015 is amended to read:

3
4 4170-101-0001—For local assistance, California Department
5 of Aging..... 31,652,000
6 27,652,000

7 Schedule:

- 8 (1) 3890-Nutrition..... 7,068,000
- 9 (2) 3900-Supportive Services..... 5,066,000
- 10 1,066,000
- 11 (3) 3905-Community-Based Programs and
- 12 Projects..... 4,493,000
- 13 (4) 3910-Medi-Cal Programs..... 20,232,000
- 14 (5) Reimbursements to 3900-Supportive
- 15 Services..... -66,000
- 16 (6) Reimbursements to 3905-Community-
- 17 Based Programs and Projects..... -4,493,000
- 18 (7) Reimbursements to 3890-Nutrition..... -648,000

19 Provisions:

- 20 1. Notwithstanding Section 26.00, the Department of
- 21 Finance, upon notification by the California Depart-
- 22 ment of Aging, may authorize transfers between Pro-
- 23 gram 3890-Nutrition and Program 3900-Supportive
- 24 Services in response to budget revisions submitted by
- 25 the area agencies on aging.
- 26 2. Of the funds appropriated in this item, the Controller
- 27 shall, upon enactment of this act, reimburse the amount
- 28 specified in Program 3910-Medi-Cal Programs to the
- 29 State Department of Health Care Services for support
- 30 of the Multipurpose Senior Services Program.

31
32 SEC. 43. Item 4260-001-0001 of Section 2.00 of the Budget
33 Act of 2015 is amended to read:

34
35 4260-001-0001—For support of State Department of Health
36 Care Services..... 178,077,000
37 176,877,000

38 Schedule:

- 39 (1) 3960-Health Care Services..... 206,133,000
- 40 204,933,000

1	(2) 9900100-Administration.....	37,941,000
2	(3) 9900200-Administration—Distrib-	
3	ed.....	-37,941,000
4	(4) Reimbursements to 3960-Health Care	
5	Services.....	-28,056,000

6 Provisions:

- 7 1. Effective February 1, 2009, the State Department of
- 8 Health Care Services shall report biennially in writing
- 9 on the results of the additional positions established
- 10 under the 2003 Medi-Cal Anti-Fraud Initiative to the
- 11 chairpersons of the committees in each house of the
- 12 Legislature that consider appropriations and the
- 13 Chairperson of the Joint Legislative Budget Commit-
- 14 tee. The report shall include the results of the most
- 15 recently completed biennial error rate study and ran-
- 16 dom claim sampling process, the number of positions
- 17 filled by division, and, for each of the components of
- 18 the initiative, the amount of savings and cost avoidance
- 19 achieved and estimated, the number of providers
- 20 sanctioned, and the number of claims and beneficiary
- 21 records reviewed.
- 22 2. The State Department of Health Care Services shall
- 23 provide a quarterly accounting of expenditures associ-
- 24 ated with the 8.0 audit positions for the Targeted Case
- 25 Management Program identified in the Budget Act of
- 26 2010 (Ch. 712, Stats. 2010). The department shall
- 27 make the quarterly accounting of expenditures avail-
- 28 able to designated representatives of the local govern-
- 29 ment agencies not later than the last day of the third
- 30 quarter of the 2010–11 fiscal year, and on the last day
- 31 of each subsequent quarter thereafter.
- 32 3. (a) The State Department of Health Care Services
- 33 shall withhold 1 percent of reimbursements to
- 34 local educational agencies (LEAs) for the purpose
- 35 of funding the work and related administrative
- 36 costs associated with the audit resources approved
- 37 in the Budget Act of 2010 (Ch. 712, Stats. 2010)
- 38 to ensure fiscal accountability of the LEA Medi-
- 39 Cal Billing Option Program and to comply with
- 40 the California Medi-Cal State Plan. The withhold

1 percentage shall be applied to funds paid to LEAs
2 for health services based upon the date of pay-
3 ment, and excluding cost settlement payments.
4 Moneys collected as a result of the reduction in
5 federal Medicaid payments allocable to LEAs
6 shall be deposited into a special deposit fund ac-
7 count, which shall be established by the depart-
8 ment. The department shall return all unexpended
9 funds in the special deposit fund account propor-
10 tionately to all LEAs that contributed to the ac-
11 count, during the second quarter of the subsequent
12 fiscal year. The annual amount withheld shall not
13 exceed \$650,000, but may be adjusted with ap-
14 proval of the LEA Medi-Cal billing entities.

15 (b) The department shall provide a quarterly account-
16 ing of expenditures made from the special deposit
17 fund account. The department shall make the
18 quarterly accounting of expenditures available to
19 the public not later than the last day of the third
20 quarter of the 2010–11 fiscal year, and on the last
21 day of each subsequent quarter thereafter.

22 4. Of the funds appropriated in this item, \$224,000 shall
23 be used to support the system changes necessary to
24 implement federal health care reform. These funds are
25 not authorized for expenditure until approved by the
26 Director of Finance. The Director of Finance shall
27 provide notification in writing to the Joint Legislative
28 Budget Committee of any expenditure approved under
29 this provision not less than 30 days prior to the effec-
30 tive date of the approval. This 30-day notification shall
31 include a plan for the system changes necessary to
32 implement the requirements of the federal Patient
33 Protection and Affordable Care Act (P.L. 111-148).

34 5. Of the funds appropriated in Schedule (1), \$1,162,000
35 may not be expended until the Centers for Medicare
36 and Medicaid Services approval is received for the
37 Drug Medi-Cal Organized Delivery System 1115
38 Demonstration Waiver.

39 ~~6. Of the funds appropriated in this item, up to~~
40 ~~\$1,000,000 shall be used for research to determine the~~

1 feasibility of a capped program that would provide
 2 medical assistance to individuals 19 years of age or
 3 older who do not have satisfactory immigration status
 4 or are unable to establish satisfactory immigration
 5 status, as required by Section 14011.2 of the Welfare
 6 and Institutions Code.

7
 8 *SEC. 44. Item 4260-101-0001 of Section 2.00 of the Budget*
 9 *Act of 2015 is amended to read:*

10
 11 4260-101-0001—For local assistance, State Department of
 12 Health Care Services, California Medical Assistance
 13 Program, payable from the Health Care Deposit Fund
 14 after transfer from the General Fund..... 17,328,587,000
 15 17,216,506,000

16 Schedule:
 17 (1) 3960014-Eligibility (County Adminis-
 18 tration)..... 772,801,000
 19 (2) 3960018-Fiscal Intermediary Manage-
 20 ment..... 151,826,000
 21 (3) 3960022-Benefits (Medical Care
 22 and Services)..... 21,645,897,000
 23 21,533,816,000
 24 (4) Reimbursements to 3960014-Eligibility
 25 (County Administration)..... -3,217,000
 26 (5) Reimbursements to 3960018-Fiscal In-
 27 termediary Management..... 0
 28 (6) Reimbursements to 3960022-Bene-
 29 fits (Medical Care and Services).... -5,238,720,000

30 Provisions:
 31 1. The aggregate principal amount of disproportionate
 32 share hospital general obligation debt that may be is-
 33 sued in the current fiscal year pursuant to subparagraph
 34 (A) of paragraph (2) of subdivision (f) of Section
 35 14085.5 of the Welfare and Institutions Code shall be
 36 \$0.
 37 2. Notwithstanding any other provision of law, both the
 38 federal and nonfederal shares of any moneys recovered
 39 for previously paid health care services, provided
 40 pursuant to Chapter 7 (commencing with Section

- 1 14000) of Part 3 of Division 9 of the Welfare and In-
2 stitutions Code, are hereby appropriated and shall be
3 expended as soon as practicable for medical care and
4 services as defined in the Welfare and Institutions
5 Code.
- 6 3. Notwithstanding any other provision of law, accounts
7 receivable for recoveries as described in Provision 2
8 shall have no effect upon the positive balance of the
9 General Fund or the Health Care Deposit Fund.
10 Notwithstanding any other provision of law, moneys
11 recovered as described in this item that are required
12 to be transferred from the Health Care Deposit Fund
13 to the General Fund shall be credited by the Controller
14 to the General Fund without regard to the appropriation
15 from which it was drawn.
- 16 4. Without regard to fiscal year, the General Fund shall
17 make one or more loans available not to exceed a cu-
18 mulative total of \$45,000,000 to be transferred as
19 needed to the Health Care Deposit Fund to meet cash
20 needs. All moneys so transferred shall be repaid as
21 soon as sufficient reimbursements have been collected
22 to meet immediate cash needs and in installments as
23 reimbursements accumulate if the loan is outstanding
24 for more than one year.
- 25 5. Notwithstanding any other provision of law, the State
26 Department of Health Care Services may give public
27 notice relative to proposing or amending any rule or
28 regulation that could result in increased costs in the
29 Medi-Cal program only after approval by the Depart-
30 ment of Finance. Additionally, any rule or regulation
31 adopted by the State Department of Health Care Ser-
32 vices and any communication that increases costs in
33 the Medi-Cal program shall be effective only after the
34 date upon which it is approved by the Department of
35 Finance.
- 36 6. Of the funds appropriated in this item, up to \$50,000
37 may be allocated for attorney's fees awarded pursuant
38 to state or federal law without prior notification to the
39 Legislature. Individual settlements authorized under
40 this provision shall not exceed \$5,000. The semiannual

1 estimates of Medi-Cal expenditures due to the Legis-
2 lature in January and May shall reflect attorney’s fees
3 paid 15 or more days prior to the transmittal of the
4 estimate. The semiannual estimates of Medi-Cal ex-
5 penditures provided to the Legislature in January and
6 May may constitute the notification required by this
7 provision.

8 7. Change orders to the medical or the dental fiscal inter-
9 mediary contract for amounts exceeding a total cost
10 of \$250,000 shall be approved by the Department of
11 Finance not sooner than 30 days after written notifica-
12 tion of the change order is provided to the chairpersons
13 of the fiscal and policy committees in each house of
14 the Legislature and to the Chairperson of the Joint
15 Legislative Budget Committee, or not sooner than
16 whatever lesser time after that notification as the
17 chairperson of the joint committee, or his or her de-
18 signee, may determine. The semiannual estimates of
19 Medi-Cal expenditures provided to the Legislature in
20 January and May may constitute the notification re-
21 quired by this provision.

22 8. Recoveries of advances made to counties in prior years
23 pursuant to Section 14153 of the Welfare and Institu-
24 tions Code are reappropriated to the Health Care De-
25 posit Fund for reimbursement of those counties where
26 allowable costs exceeded the amounts advanced. Re-
27 coveries in excess of the amounts required to fully re-
28 imburse allowable costs shall be transferred to the
29 General Fund. When a projected deficiency exists in
30 the California Medical Assistance Program, these
31 funds, subject to notification to the Chairperson of the
32 Joint Legislative Budget Committee, are appropriated
33 and shall be expended as soon as practicable for the
34 state’s share of payments for medical care and services,
35 county administration, and fiscal intermediary services.

36 9. The Department of Finance may transfer funds repre-
37 senting all or any portion of any estimated savings that
38 are a result of improvements in the Medi-Cal claims
39 processing procedures from the Medi-Cal services
40 budget or the support budget of the State Department

- 1 of Health Care Services (Item 4260-001-0001) to the
2 fiscal intermediary budget item for purposes of making
3 improvements to the Medi-Cal claims system.
- 4 10. Notwithstanding any other provision of law, the De-
5 partment of Finance may authorize the transfer of ex-
6 penditure authority between Schedules (1), (2), and
7 (3) of this item and between this item and Items 4260-
8 102-0001, 4260-111-0001, 4260-113-0001, and 4260-
9 117-0001 in order to effectively administer the pro-
10 grams funded in these items. The Department of Fi-
11 nance shall notify the Legislature within 10 days of
12 authorizing such a transfer unless prior notification of
13 the transfer has been included in the Medi-Cal esti-
14 mates submitted pursuant to Section 14100.5 of the
15 Welfare and Institutions Code. The 10-day notification
16 to the Legislature shall include the reasons for the
17 transfer, the fiscal assumptions used in calculating the
18 transfer amount, and any potential fiscal effects on the
19 program from which funds are being transferred or for
20 which funds are being reduced.
- 21 11. If a federal grant that provides 75 percent federal finan-
22 cial participation to allow individuals in nursing homes
23 to voluntarily move into a community setting and still
24 receive the same amount of funding for services is
25 awarded to the State Department of Health Care Ser-
26 vices during the current fiscal year, then, notwithstand-
27 ing any other provision of law, the department may
28 count expenditures from the appropriation made to
29 this item as state matching funds for that grant.
- 30 12. Notwithstanding any other provision of law, the Direc-
31 tor of Finance may authorize an increase to this appro-
32 priation to address costs resulting from adverse court
33 rulings. The Department of Finance shall provide a
34 30-day notice of any proposed increase to the Legisla-
35 ture. The notification shall include the specifics of any
36 cases with adverse rulings and the overall fiscal im-
37 pact. Submission of the semiannual Medi-Cal estimate
38 provided to the Legislature in January and May shall
39 be considered meeting the notification requirement of

- 1 this provision if the required information is included
 2 in the estimate.
- 3 13. The Department of Finance may authorize the transfer
 4 of expenditure authority from Schedule (2) of Item
 5 4300-101-0001 to this item to support the transition
 6 of current Medi-Cal eligible regional center clients
 7 receiving behavioral health treatment services pursuant
 8 to Section 14132.56 of the Welfare and Institutions
 9 Code upon completion of the statewide transition plan.
 10 The Director of Finance shall provide notification to
 11 the Joint Legislative Budget Committee of any transfer
 12 of expenditure authority approved under this provision
 13 not less than 30 days prior to the effective date of the
 14 approval. The 30-day notification shall include a de-
 15 scription of the transfer, including the number of
 16 children per regional center affected, the average cost
 17 of behavioral health treatment services for a regional
 18 center consumer, and the average cost of behavioral
 19 health treatment services for a Medi-Cal enrollee, and
 20 assumptions used in calculating the amount of expen-
 21 diture authority to be transferred.
- 22 14. Notwithstanding any other law, the Department of
 23 Finance may authorize the transfer of expenditure au-
 24 thority from Schedules (2) and (3) of this item and
 25 Items 4260-102-0001, 4260-113-0001, and 4260-117-
 26 0001, to Schedule (1) of this item if additional savings
 27 are identified. The Department of Finance shall notify
 28 the Joint Legislative Budget Committee within 10 days
 29 of authorizing such a transfer.

30
 31 *SEC. 45. Item 4260-101-0890 of Section 2.00 of the Budget*
 32 *Act of 2015 is amended to read:*

33

34	4260-101-0890—For local assistance, State Department of	
35	Health Care Services, payable from the Federal Trust	
36	Fund.....	50,287,356,000
37		50,169,721,000
38	Schedule:	
39	(1) 3960014-Eligibility (County Admin-	
40	istration).....	2,964,301,000

1	(2) 3960018-Fiscal Intermediary Manage-	
2	ment.....	303,590,000
3	(3) 3960022-Benefits (Medical Care	
4	and Services).....	47,019,465,000
5		46,901,830,000

6 Provisions:

- 7 1. Notwithstanding any other law, the Department of
- 8 Finance may authorize the transfer of expenditure au-
- 9 thority between this item and Items 4260-102-0890,
- 10 4260-106-0890, 4260-111-0890, 4260-113-0890, and
- 11 4260-117-0890 in order to effectively administer the
- 12 programs funded in these items. The Department of
- 13 Finance shall notify the Legislature within 10 days of
- 14 authorizing such a transfer unless prior notification of
- 15 the transfer has been included in the Medi-Cal esti-
- 16 mates submitted pursuant to Section 14100.5 of the
- 17 Welfare and Institutions Code. The 10-day notification
- 18 to the Legislature shall include the reasons for the
- 19 transfer, the fiscal assumptions used in calculating the
- 20 transfer amount, and any potential fiscal effects on the
- 21 program from which funds are being transferred or for
- 22 which funds are being reduced.
- 23 2. (a) The Department of Finance is authorized to ap-
- 24 prove expenditures payable from the Federal Trust
- 25 Fund (Item 4260-101-0890) in those amounts
- 26 made necessary by changes in either caseload or
- 27 payments.
- 28 (b) If the Department of Finance determines that the
- 29 estimate of expenditures will exceed the expendi-
- 30 tures authorized for this item, the department shall
- 31 so report to the Legislature. At the time the report
- 32 is made, the amount of the appropriation made in
- 33 this item shall be increased by the amount of the
- 34 excess unless and until otherwise provided by
- 35 law.

36
 37 *SEC. 46. Item 4260-115-0001 of Section 2.00 of the Budget*
 38 *Act of 2015 is amended to read:*

1	4260-115-0001—For local assistance, State Department of	
2	Health Care Services.....	6,418,000
3		5,418,000
4	Schedule:	
5	(1) 3960050-Other Care Services.....	6,418,000
6		5,418,000

7

8 *SEC. 47. Item 4260-116-0001 of Section 2.00 of the Budget*
9 *Act of 2015 is amended to read:*

10		
11	4260-116-0001—For local assistance, State Department of	
12	Health Care Services.....	35,700,000
13		33,900,000
14	Schedule:	
15	(1) 3960050-Other Care Services.....	47,303,000
16		45,503,000
17	(2) Reimbursements to 3960050-Other	
18	Care Services.....	-11,603,000

19

20 *SEC. 48. Item 4260-118-0313 is added to Section 2.00 of the*
21 *Budget Act of 2015, to read:*

22		
23	4260-118-0313—For support of State Department of Health	
24	Care Services, payable from the Major Risk Medical Insur-	
25	ance Fund	4,500,000
26	Schedule:	
27	(1) 3960-Health Care Services.....	4,500,000
28	Provisions:	
29	1. Of the amount appropriated in Schedule (1), up to	
30	\$2,000,000 may be allocated to Lifelong Medical Care,	
31	and up to \$2,500,000 may be allocated to the Robert	
32	F. Kennedy Health Plan.	

33

34 *SEC. 49. Item 4265-001-0001 of Section 2.00 of the Budget*
35 *Act of 2015 is amended to read:*

36		
37	4265-001-0001—For support of State Department of Public	
38	Health.....	69,981,000
39		68,525,000

1	Schedule:	
2	(19) 4040-Public Health Emergency Pre-	
3	paredness.....	443,000
4	(20) 4045-Public and Environmental	
5	Health.....	118,456,000
6		<i>117,000,000</i>
7	(21) 4050-Licensing and Certification.....	15,274,000
8	(22) 9900100-Administration.....	35,980,000
9	(23) 9900200-Administration—Distribut-	
10	ed.....	-35,980,000
11	(24) Reimbursements to 4045-Public and	
12	Environmental Health.....	-49,051,000
13	(25) Reimbursements to 4050-Licensing	
14	and Certification.....	-15,141,000

- 15 Provisions:
- 16 1. Except as otherwise prohibited by law, the State De-
17 partment of Public Health shall promulgate emergency
18 regulations to adjust the public health fees set by reg-
19 ulation to an amount such that, if the new fees were
20 effective throughout the 2015–16 fiscal year, the esti-
21 mated revenues would be sufficient to offset at least
22 95 percent of the approved program level intended to
23 be supported by those fees. The General Fund fees of
24 the department that are subject to the annual fee adjust-
25 ment pursuant to subdivision (a) of Section 100425 of
26 the Health and Safety Code shall be increased by 10.46
27 percent. The special fund fees of the department that
28 are subject to the annual fee adjustment pursuant to
29 subdivision (a) of Section 100425 of the Health and
30 Safety Code may be increased by 10.46 percent only
31 if the fund condition statement for a fund projects a
32 reserve less than 10 percent of estimated expenditures
33 and the revenues projected for the 2015–16 fiscal year
34 are less than the appropriation contained in this act.
 - 35 2. Notwithstanding subdivision (b) of Section 100450 of
36 the Health and Safety Code, departmental fees that are
37 subject to the annual fee adjustment pursuant to subdivi-
38 sion (a) of Section 100450 of the Health and Safety
39 Code shall not be increased for the 2015–16 fiscal
40 year. This adjustment shall not be applied to fees es-

1 SEC. 51. Item 4300-101-0001 of Section 2.00 of the Budget
2 Act of 2015 is amended to read:

3
4 4300-101-0001—For local assistance, State Department of
5 Developmental Services, for Regional Centers..... 3,204,216,000
6 3,135,797,000

7 Schedule:

8 (1) 4140015-Operations..... 626,934,000
9 615,536,000

10 (2) 4140019-Purchase of Services..... 4,740,592,000
11 4,643,096,000

12 (3) 4140027-Early Intervention Program.... 143,000

13 (4) 4140031-Prevention Program..... 2,003,000

14 (5) Reimbursements to 4140015-Opera-
15 tions..... -196,409,000
16 -192,137,000

17 (6) Reimbursements to 4140019-Pur-
18 chase of Services..... -1,968,904,000
19 -1,932,701,000

20 (7) Reimbursements to 4140027-Early Inter-
21 vention Program..... -143,000

22 Provisions:

23 1. Upon order of the Director of Finance, the Controller
24 shall transfer such funds as are necessary between this
25 item and Item 4300-003-0001. Within 10 working
26 days after approval of a transfer as authorized by this
27 provision, the Department of Finance shall notify the
28 chairpersons of the fiscal committees in each house
29 of the Legislature and the Chairperson of the Joint
30 Legislative Budget Committee of the transfer, includ-
31 ing the amount transferred, how the amount transferred
32 was determined, and how the amount transferred will
33 be utilized.

34 2. A loan or loans shall be made available from the
35 General Fund to the State Department of Developmen-
36 tal Services not to exceed a cumulative total of
37 \$395,000,000. The loan funds shall be transferred to
38 this item as needed to meet cashflow needs due to de-
39 lays in collecting reimbursements from the Health
40 Care Deposit Fund. All moneys so transferred shall

- 1 be repaid as soon as sufficient reimbursements have
 2 been collected to meet immediate cash needs and in
 3 installments as reimbursements accumulate if the loan
 4 is outstanding for more than one year.
- 5 3. Notwithstanding Section 26.00, the Department of
 6 Finance may authorize transfer of expenditure author-
 7 ity between Schedules (1) and (2) in order to more
 8 accurately reflect expenditures in the Early Interven-
 9 tion Program (Part C of the Individuals with Disabili-
 10 ties Education Act).
- 11 4. Notwithstanding Section 26.00, the Department of
 12 Finance may authorize transfer of expenditure author-
 13 ity from Schedule (4) 4140031-Prevention Program
 14 to Schedule (2) 4140019-Purchase of Services to more
 15 accurately reflect expenditures in the Prevention and
 16 Early Start Programs.
- 17 5. ~~Upon order of the Department of Finance, the Con-~~
 18 ~~troller shall transfer up to \$2,800,000 between this~~
 19 ~~item and Item 4300-001-0001 in order to effectively~~
 20 ~~administer the Self-Determination Program.~~ The De-
 21 partment of Finance may authorize a transfer pursuant
 22 to this provision no sooner than 30 days after notifica-
 23 tion in writing is provided to the chairpersons of the
 24 fiscal committees in each house of the Legislature and
 25 the Chairperson of the Joint Legislative Budget Com-
 26 mittee of the transfer, including the amount transferred,
 27 how the amount transferred was determined, and how
 28 the amount transferred will be utilized.
- 29 6. The Department of Finance may authorize the transfer
 30 of expenditure authority from Schedule (2) 4140019
 31 Purchase of Services to Item 4260-101-0001 to support
 32 the transition of current Medi-Cal eligible regional
 33 center consumers receiving behavioral health treatment
 34 services pursuant to Section 14132.56 of the Welfare
 35 and Institutions Code, upon completion of the
 36 statewide transition plan.
 37 The Director of Finance shall provide notification to
 38 the Joint Legislative Budget Committee of any transfer
 39 of expenditure authority approved under this provision
 40 not less than 30 days prior to the effective date of the

1 approval. The 30-day notification shall include a de-
2 scription of the transfer, including the number of
3 children per regional center affected, the average cost
4 of behavioral health treatment services for a regional
5 center consumer, the average cost of behavioral health
6 treatment services for a Medi-Cal enrollee, and assump-
7 tions used in calculating the amount of expenditure
8 authority to be transferred.

9 7. *Utilizing the work of the Health and Human Services*
10 *Agency's Developmental Services Task Force and the*
11 *State Department of Developmental Services' Home*
12 *and Community-Based Services Advisory Group, the*
13 *department shall report to the committees in the Senate*
14 *and Assembly that consider the budget during the*
15 *2016–17 budget process on its evaluation of the exist-*
16 *ing rate-setting methodologies for community-based*
17 *services and supports for persons with developmental*
18 *disabilities and the regional center operations budget*
19 *core staffing formula. The evaluation shall consider*
20 *all of the following:*

21 *(1) Supporting maximum federal funding participation.*

22 *(2) Meeting the current and future needs of persons*
23 *with developmental disabilities, including, but not*
24 *limited to, those moving from developmental centers.*

25 *(3) Ensuring that services and supports provided are*
26 *culturally competent.*

27 *(4) Maximizing consumer choice, including choice of*
28 *providers within a service category, person-centered*
29 *planning, and integration in all aspects of community*
30 *life.*

31 *(5) Appropriate state and federal law and regulation*
32 *requirements for caseload ratios, staffing levels,*
33 *staffing competencies and qualifications, prudent au-*
34 *ditting requirements, and other quality control mea-*
35 *sures.*

36 *(6) Reasonable costs necessary to sustainably provide*
37 *quality services and supports, including statutory,*
38 *regulatory, or contractually required program design*
39 *components, including, but not limited to, employee*
40 *wage and benefit requirements.*

- 1 in expenditures that are not related to caseload for the
2 state hospitals through the redirection of funding that
3 is reasonably believed not to be needed for accommo-
4 dating projected hospital population levels if the ap-
5 proval is made in writing and filed with the Chairper-
6 son of the Joint Legislative Budget Committee and
7 the chairpersons of the committees of each house of
8 the Legislature that consider appropriations not later
9 than 30 days prior to the effective date of the approval,
10 or prior to whatever lesser time the chairperson of the
11 joint committee, or his or her designee, may in each
12 instance determine. All notifications shall include (a)
13 the reason for the proposed redirection of caseload
14 funding to expenditures that are not related to caseload,
15 (b) the approved amount, and (c) the basis of the Di-
16 rector of Finance’s determination that the funding is
17 not needed for accommodating projected hospital
18 population levels.
- 19 4. Notwithstanding Section 26.00, the Department of
20 Finance may authorize the transfer of expenditure au-
21 thority between Schedules (1) and (5) in order to accu-
22 rately reflect expenditures in these programs.
 - 23 5. Of the amount appropriated in this item, \$250,000 is
24 to be used for candidates participating in psychiatric
25 technician assistant 20/20 training programs, subject
26 to the terms and conditions in the Memorandum of
27 Understanding with Bargaining Unit 18 that were
28 agreed upon on June 16, 2010.
 - 29 6. The funds appropriated in Schedule (3) shall be used
30 to provide community services as provided in Section
31 4360 of the Welfare and Institutions Code. These funds
32 shall support direct community services, as well as
33 administrative and ancillary services related to the
34 provision of direct services.
 - 35 7. The State Department of State Hospitals shall provide
36 forensic conditional release services mandated either
37 in Title 15 (commencing with Section 1600) of Part
38 2 of the Penal Code or in Article 4 (commencing with
39 Section 2960) of Chapter 7 of Title 1 of Part 3 of the
40 Penal Code, through contracts with programs which

- 1 integrate the supervision and treatment roles and
2 providers selected consistent with Section 1615 of the
3 Penal Code.
- 4 8. Of the funds appropriated in Schedule (3), it is intend-
5 ed that no funds shall be available for the payment of
6 treatment services to persons on court visit from state
7 hospitals to the community as designated in subdivi-
8 sion (a) of Section 4117 of the Welfare and Institutions
9 Code.
- 10 9. Funds appropriated in Schedule (5) may be used to
11 reimburse the Department of Justice for legal services
12 provided during the 2015–16 fiscal year.
- 13 10. Upon approval of the State Department of State Hos-
14 pitals, a portion of the funds appropriated in Schedule
15 (2) shall be available to reimburse counties for the cost
16 of treatment and legal services to patients in the five
17 state hospitals, pursuant to Section 4117 of the Welfare
18 and Institutions Code. Expenditures made under this
19 item shall be charged to either the fiscal year in which
20 the claim is received or the fiscal year in which the
21 Controller issues the warrant. Claims filed by local
22 jurisdictions for legal services may be scheduled by
23 the Controller for payment.
- 24 11. The Director of the State Department of State Hospi-
25 tals shall submit two reports contained within the state
26 hospital population estimate that consider the State
27 Budget, comparing each institution’s expenditures to
28 its approved allotments for the fiscal year beginning
29 July 1, 2015. The first report shall be submitted with
30 the 2016–17 Governor’s Budget and the second report
31 shall be submitted with the 2016–17 Governor’s
32 Budget May Revision. If any institution’s expenditures
33 are trending above the allotments provided to it, the
34 Director of the State Department of State Hospitals
35 shall detail the reasons why the institution is spending
36 at a level above its allotments and list the actions the
37 department is undertaking in order to align expendi-
38 tures with approved allotments. The first report shall
39 contain a yearend summary and an operating budget
40 for each of the institutions under the control of the

- 1 State Department of State Hospitals. Specifically, the
2 first report shall include:
- 3 (a) The yearend expenditures by line item detail for
4 each institution in the 2014–15 fiscal year.
 - 5 (b) The allotments and projected expenditures for
6 each institution in the 2015–16 fiscal year.
 - 7 (c) The number of authorized and vacant positions,
8 estimated overtime budget, estimated benefits
9 budget, and operating expense and equipment
10 budget for each institution.
 - 11 (d) The clinical and ancillary physician/surgeon
12 staffing ratios being implemented in the 2015–16
13 fiscal year.
 - 14 (e) A list of all capital outlay projects occurring or
15 projected to occur during the 2015–16 fiscal year.
- 16 The second report shall include:
- 17 (a) Current allotments and projected expenditures for
18 each institution in the 2015–16 fiscal year.
- 19 12. Of the funds appropriated in Schedule (2), up to
20 ~~\$10,100,000~~ \$4,000,000 is available for additional
21 restoration of competency contracts. The Department
22 of Finance may authorize these expenditures upon
23 completed contract negotiations and county approval
24 of program expansion. The Department of Finance
25 shall notify the Legislature within 10 days of authoriz-
26 ing an expenditure for this purpose.
- 27 13. A cashflow loan or loans shall be available from the
28 General Fund to the State Department of State Hospi-
29 tals not to exceed \$17,175,000 upon order of the De-
30 partment of Finance, once the Governor’s Office of
31 Emergency Services has approved projects related to
32 the 2014 South Napa Earthquake event. The loan funds
33 shall be transferred to this item as needed to meet
34 cashflow needs due to delays in collecting federal
35 funding reimbursements through the Governor’s Office
36 of Emergency Services. All moneys so transferred
37 shall be repaid as soon as sufficient reimbursements
38 have been collected to meet immediate cash needs and
39 in installments as reimbursements accumulate if the
40 loan is outstanding for more than one year.

1
 2 *SEC. 53. Item 5160-001-0001 of Section 2.00 of the Budget*
 3 *Act of 2015 is amended to read:*

4
 5 5160-001-0001—For support of Department of Rehabilita-
 6 tion..... 58,718,000
 7 58,586,000

8 Schedule:
 9 (1) 4210-Vocational Rehabilitation Ser-
 10 vices..... 65,844,000
 11 65,712,000
 12 (2) 4215-Independent Living Services..... 554,000
 13 (3) 9900100-Administration..... 7,276,000
 14 (4) 9900200-Administration—Distribut-
 15 ed..... -7,276,000
 16 (5) Reimbursements to 4210-Vocational
 17 Rehabilitation Services..... -7,680,000

18 Provisions:
 19 1. Upon order of the Director of Finance, the Controller
 20 shall transfer such funds as are necessary between this
 21 item and Item 4300-101-0001 to provide for the
 22 transportation costs to and from work activity pro-
 23 grams of clients who are receiving vocational rehabil-
 24 itation services through the Vocational Rehabilita-
 25 tion/Work Activity Program (VR/WAP).
 26 2. The Department of Rehabilitation shall maximize its
 27 use of certified time as a match for federal vocational
 28 rehabilitation funds. To the extent that certified time
 29 is available, it shall be used in lieu of the General Fund
 30 moneys.

31
 32 *SEC. 54. Item 5180-001-0001 of Section 2.00 of the Budget*
 33 *Act of 2015 is amended to read:*

34
 35 5180-001-0001—For support of State Department of Social
 36 Services..... 142,154,000
 37 142,514,000

38 Schedule:
 39 (1) 4270-Welfare Programs..... 27,504,000

1	(2) 4275-Social Services and Licensing....	116,242,000
2		116,602,000
3	(3) 4285-Disability Evaluation and Other	
4	Services.....	47,267,000
5	(4) 9900100-Administration.....	19,841,000
6	(5) 9900200-Administration—Distribut-	
7	ed.....	-19,841,000
8	(6) Reimbursements to 4270-Welfare Pro-	
9	grams.....	-1,110,000
10	(7) Reimbursements to 4275-Social Ser-	
11	vices and Licensing.....	-19,492,000
12	(8) Reimbursements to 4285-Disability	
13	Evaluation and Other Services.....	-28,257,000
14	(9) Reimbursements to 9900100-Adminis-	
15	tration.....	-2,441,000
16	(10) Reimbursements to 9900200-Adminis-	
17	tration —Distributed.....	2,441,000
18	Provisions:	
19	1. The Department of Finance may authorize the transfer	
20	of funds from Schedule (2) of this item to Schedule	
21	(1), Program 4275019, of Item 5180-151-0001, Chil-	
22	dren and Adult Services and Licensing, in order to al-	
23	low counties to perform the facilities evaluation func-	
24	tion.	
25	2. The Department of Finance may authorize the transfer	
26	of funds from Schedule (2) of this item to Schedule	
27	(1), Program 4275019, of Item 5180-151-0001, Chil-	
28	dren and Adult Services and Licensing, in order to al-	
29	low counties to perform the adoptions program func-	
30	tion.	
31	3. Nonfederal funds appropriated in this item that have	
32	been budgeted to meet the state’s Temporary Assis-	
33	tance for Needy Families maintenance-of-effort require-	
34	ment established pursuant to the federal Personal Re-	
35	sponsibility and Work Opportunity Reconciliation Act	
36	of 1996 (P.L. 104-193) may not be expended in any	
37	way that would cause their disqualification as a feder-	
38	ally allowable maintenance-of-effort expenditure.	
39	4. Notwithstanding paragraph (4) of subdivision (b) of	
40	Section 1778 of the Health and Safety Code, the State	

- 1 Department of Social Services may use no more than
- 2 20 percent of the fees collected pursuant to Chapter
- 3 10 (commencing with Section 1770) of Division 2 of
- 4 the Health and Safety Code for overhead costs, facili-
- 5 ties operation, and indirect department costs.
- 6 5. Upon request of the State Department of Social Ser-
- 7 vices and the State Department of Health Care Ser-
- 8 vices, the Director of Finance may authorize the
- 9 transfer of amounts from Item 4260-101-0001, State
- 10 Department of Health Care Services, to this item to
- 11 fund the cost of the administrative hearing process
- 12 associated with changes in aid or service payments in
- 13 the Medi-Cal program. The Department of Finance
- 14 shall report to the Legislature the amount to be trans-
- 15 ferred pursuant to this provision. The transfer shall be
- 16 authorized at the time the report is made.
- 17 6. Provision 1 of Items 5180-001-0270 and 5180-001-
- 18 0279 also apply to this item.
- 19 7. The Department of Finance and Department of Tech-
- 20 nology shall determine the appropriateness of main-
- 21 taining funding for permanent positions included in
- 22 this item for the Child Welfare Services-New System
- 23 project during the development of the budget for the
- 24 2019–20 fiscal year or after implementation of the
- 25 project is completed, whichever is later.

26
 27 *SEC. 55. Item 5180-101-0001 of Section 2.00 of the Budget*
 28 *Act of 2015 is amended to read:*

29

30	5180-101-0001—For local assistance, Department of Social	
31	Services.....	949,076,000
32		939,153,000
33	Schedule:	
34	(1) 4270010-CalWORKs.....	815,468,000
35		808,545,000
36	(2) 4270019-Other Assistance Pay-	
37	ments.....	133,900,000
38		130,900,000
39	(3) Reimbursements to 4270010-Cal-	
40	WORKs.....	-292,000

1 Provisions:

2 1. (a) Funds appropriated in this item shall not be en-
3 cumbered unless every rule or regulation adopted
4 and every all-county letter issued by the State
5 Department of Social Services that adds to the
6 costs of any program is approved by the Depart-
7 ment of Finance as to the availability of funds
8 before it becomes effective. In making the deter-
9 mination as to availability of funds to meet the
10 expenditures of a rule, regulation, or all-county
11 letter that would increase the costs of a program,
12 the Department of Finance shall consider the
13 amount of the proposed increase on an annualized
14 basis, the effect the change would have on the
15 expenditure limitations for the program set forth
16 in this act, the extent to which the rule, regulation,
17 or all-county letter constitutes a deviation from
18 the premises under which the expenditure limita-
19 tions were prepared, and any additional factors
20 relating to the fiscal integrity of the program or
21 the state's fiscal situation.

22 (b) Notwithstanding Sections 28.00 and 28.50, the
23 availability of funds contained in this item for
24 rules, regulations, or all-county letters that add to
25 program costs funded from the General Fund in
26 excess of \$500,000 on an annual basis, including
27 those that are the result of a federal regulation,
28 but excluding those that are (a) specifically re-
29 quired as a result of the enactment of a federal or
30 state law or (b) included in the appropriation made
31 by this act, shall not be approved by the Depart-
32 ment of Finance sooner than 30 days after notifi-
33 cation in writing to the chairpersons of the com-
34 mittees in each house of the Legislature that con-
35 sider appropriations and the Chairperson of the
36 Joint Legislative Budget Committee, or sooner
37 than such lesser time after notification as the
38 chairperson of the joint committee, or his or her
39 designee, may in each instance determine.

- 1 2. Notwithstanding Chapter 1 (commencing with Section
2 18000) of Part 6 of Division 9 of the Welfare and In-
3 stitutions Code, a loan not to exceed \$500,000,000
4 shall be made available from the General Fund, from
5 funds not otherwise appropriated, to cover the costs
6 of a program or programs when the federal funds have
7 not been received or funds in any subaccount within
8 the Local Revenue Fund have not been deposited prior
9 to the usual time for the state to transmit payment to
10 the counties. This loan from the General Fund shall
11 be repaid when the federal funds or the funds for any
12 subaccounts within the Local Revenue Fund for the
13 program or programs becomes available.
- 14 3. The Department of Finance may authorize the transfer
15 of amounts from this item to Item 5180-001-0001 in
16 order to fund the costs of the administrative hearing
17 process associated with the CalWORKs program.
- 18 4. (a) The Department of Finance is authorized to ap-
19 prove expenditures in those amounts made neces-
20 sary by changes in either caseload or payments,
21 including, but not limited to, the timing of federal
22 payments, or any rule or regulation adopted and
23 any all-county letter issued as a result of the enact-
24 ment of a federal or state law, the adoption of a
25 federal regulation, or a court action, during the
26 2015–16 fiscal year that are within or in excess
27 of amounts appropriated in this act for that year.
- 28 (b) If the Department of Finance determines that the
29 estimate of expenditures will exceed the expendi-
30 tures authorized for this item, the department shall
31 so report to the Legislature. At the time the report
32 is made, the amount of the appropriation made in
33 this item shall be increased by the amount of the
34 excess unless and until otherwise provided by
35 law.
- 36 5. Nonfederal funds appropriated in this item which have
37 been budgeted to meet the state’s Temporary Assis-
38 tance for Needy Families maintenance-of-effort require-
39 ment established pursuant to the federal Personal Re-
40 sponsibility and Work Opportunity Reconciliation Act

- 1 of 1996 (P.L. 104-193) shall not be expended in any
2 way that would cause their disqualification as a feder-
3 ally allowable maintenance-of-effort expenditure.
- 4 6. In the event of declared disaster and upon county re-
5 quest, the State Department of Social Services may
6 act in the place of any county and assume direct respon-
7 sibility for the administration of eligibility and grant
8 determination. Upon recommendation of the Director
9 of Social Services, the Department of Finance may
10 authorize the transfer of funds from this item and Item
11 5180-101-0890, to Items 5180-001-0001 and 5180-
12 001-0890, for this purpose.
- 13 7. Pursuant to the Electronic Benefit Transfer (EBT) Act
14 (Chapter 3 (commencing with Section 10065) of Part
15 1 of Division 9 of the Welfare and Institutions Code)
16 and in accordance with the EBT System regulations
17 (Manual of Policies and Procedures Section 16-
18 401.15), in the event a county fails to reimburse the
19 EBT contractor for settlement of EBT transactions
20 made against the county's cash assistance programs,
21 the state is required to pay the contractor. The State
22 Department of Social Services may use funds from
23 this item to reimburse the EBT contractor for settle-
24 ment on behalf of the county. The county shall be re-
25 quired to reimburse the department for the county's
26 settlement via direct payment or administrative offset.
- 27 8. The Department of Finance is authorized to approve
28 expenditures for the California Food Assistance Pro-
29 gram in those amounts made necessary by changes in
30 the CalFresh Program Standard Utility Allowance,
31 including those that result from midyear Standard
32 Utility Allowance adjustments requested by the state.
33 If the Department of Finance determines that the esti-
34 mate of expenditures will exceed the expenditure au-
35 thority of this item, the department shall so report to
36 the Legislature. At the time the report is made, the
37 amount of the appropriation made in this item shall
38 be increased by the amount of the excess unless and
39 until otherwise provided by law.

1 10. Of the amount appropriated in Schedule (1),
 2 \$50,000,000 ~~\$35,000,000~~ shall be available for hous-
 3 ing supports for those families in receipt of Cal-
 4 WORKs for whom homelessness or housing instability
 5 is a barrier to self-sufficiency or child well-being
 6 pursuant to Section 11330.5 of the Welfare and Insti-
 7 tutions Code.

8
 9 *SEC. 56. Item 5180-101-0890 of Section 2.00 of the Budget*
 10 *Act of 2015 is amended to read:*

11
 12 5180-101-0890—For local assistance, State Department of
 13 Social Services, payable from the Federal Trust Fund.... 3,997,275,000
 14 4,001,275,000

15 Schedule:
 16 (1) 4270010-CalWORKs..... 3,295,856,000
 17 3,299,856,000
 18 (2) 4270019-Other Assistance Pay-
 19 ments..... 701,419,000

- 20 Provisions:
 21 1. Provisions 1, 4, 6, and 7 of Item 5180-101-0001 also
 22 apply to this item.
 23 2. The Director of Finance may authorize the transfer of
 24 amounts from this item to Item 5180-001-0890 in order
 25 to fund the costs of the administrative hearing process
 26 associated with the CalWORKs program.
 27 3. For the purpose of broadening access to federal Child
 28 and Adult Care Food Program benefits for low-income
 29 children in proprietary child care centers, the State
 30 Department of Social Services may transfer up to
 31 \$10,000,000 of the funds appropriated in this item for
 32 Program 4270010-CalWORKs, from the Temporary
 33 Assistance for Needy Families (TANF) block grant to
 34 the Social Services Block Grant (Title XX) pursuant
 35 to authorization in the federal Personal Responsibility
 36 and Work Opportunity Reconciliation Act of 1996
 37 (P.L. 104-193). The Title XX funds shall be pooled
 38 with TANF funds appropriated in this item for Cal-
 39 WORKs Child Care. This transfer shall occur only if
 40 the Director of Finance approves the pooling of Title

- 1 XX funds with Child Care and Development Fund or
 2 TANF funds, or both.
- 3 4. Upon request of the State Department of Social Ser-
 4 vices, the Director of Finance may increase or decrease
 5 the expenditure authority in this item to offset any in-
 6 creases or decreases in collections deposited in the
 7 Child Support Collections Recovery Fund and appro-
 8 priated in Item 5180-101-8004. The Department of
 9 Finance shall provide notification of the adjustment
 10 to the Joint Legislative Budget Committee within 10
 11 working days from the date of Department of Finance
 12 approval of the adjustment.
- 13 5. Upon request of the Department of Finance, the Con-
 14 troller shall transfer funds between this item and Item
 15 5180-153-0890 as needed to reflect the estimated ex-
 16 penditure amounts for each county that opts into the
 17 Title IV-E Child Welfare Waiver Demonstration
 18 Project pursuant to Section 18260 of the Welfare and
 19 Institutions Code. The Department of Finance shall
 20 report to the Legislature the amount to be transferred
 21 pursuant to this provision. The transfer shall be autho-
 22 rized at the time the report is made.

23
 24 *SEC. 57. Item 5180-111-0001 of Section 2.00 of the Budget*
 25 *Act of 2015 is amended to read:*

26
 27 5180-111-0001—For local assistance, State Department of
 28 Social Services..... 5,684,209,000
 29 5,616,929,000

30 Schedule:

31 (1) 4270028-SSI/SSP..... 2,877,276,000
 32 2,811,612,000

33 (2) 4275010-IHSS..... 9,686,757,000
 34 9,680,141,000

35 (3) Reimbursements to 4275010-
 36 IHSS..... -6,879,824,000
 37 -6,874,824,000

38 Provisions:

39 1. Provisions 1 and 4 of Item 5180-101-0001 also apply
 40 to this item.

- 1 2. Notwithstanding Chapter 1 (commencing with Section
2 18000) of Part 6 of Division 9 of the Welfare and In-
3 stitutions Code, a loan not to exceed \$650,000,000
4 shall be made available from the General Fund from
5 funds not otherwise appropriated, to cover the federal
6 share or reimbursable share, or both, of costs of a
7 program or programs when the federal funds or reim-
8 bursements (from the Health Care Deposit Fund or
9 counties) have not been received by this state prior to
10 the usual time for transmitting payments for the federal
11 or reimbursable share of costs for this state. That loan
12 from the General Fund shall be repaid when the federal
13 share of costs for the program or programs becomes
14 available, or in the case of reimbursements, subject to
15 Section 16351 of the Government Code. County reim-
16 bursements also shall be subject to Section 16314 of
17 the Government Code, which specifies the rate of inter-
18 est. The State Department of Social Services may
19 offset a county’s share of cost of the In-Home Support-
20 ive Services (IHSS) program against local assistance
21 payments made to the county if the county fails to re-
22 imburse its share of cost of the IHSS program to the
23 state.
- 24 3. The State Department of Social Services shall provide
25 technical assistance to counties to ensure that they
26 maximize the receipt of federal funds for the IHSS
27 program, without compromising the quality of the
28 services provided to IHSS recipients.
- 29 4. The Director of Finance may authorize the transfer of
30 amounts from this item to Item 5180-001-0001 in order
31 to fund increased costs due to workload associated
32 with the retroactive reimbursement of Medi-Cal ser-
33 vices for the IHSS program to comply with Conlan v.
34 Shewry (2005) 131 Cal.App.4th 1354. The Department
35 of Finance shall report to the Legislature the amount
36 to be transferred pursuant to this provision and the
37 number of positions to be established by the State
38 Department of Social Services. The transfer shall be
39 authorized at the time the report is made. The State
40 Department of Social Services shall review the work-

- 1 load associated with the Conlan v. Shewry decision
- 2 during the 2015–16 fiscal year and may administrative-
- 3 ly establish positions as the workload requires.
- 4 5. The Director of Finance may authorize the transfer of
- 5 amounts from this item to Item 5180-001-0001 in order
- 6 to fund the cost of the administrative hearing process
- 7 associated with changes in aid or service payments in
- 8 the IHSS program. The Department of Finance shall
- 9 report to the Legislature the amount to be transferred
- 10 pursuant to this provision. The transfer shall be autho-
- 11 rized at the time the report is made.
- 12 6. *Notwithstanding any other provision of law, for the*
- 13 *2015–16 fiscal year only, funds appropriated in this*
- 14 *item shall be used to fully offset the reduction in hours*
- 15 *of service described in Section 12301.02 of the Welfare*
- 16 *and Institutions Code.*

17
 18 *SEC. 58. Item 5180-141-0001 of Section 2.00 of the Budget*
 19 *Act of 2015 is amended to read:*

20

21 5180-141-0001—For local assistance, State Department of	
22 Social Services.....	825,128,000
23	825,112,000
24 Schedule:	
25 (1) 4270037-County Administration and	
26 Automation Projects.....	967,845,000
27	967,829,000
28 (2) Reimbursements to 4270037-County	
29 Administration and Automation	
30 Projects.....	-142,717,000

- 31 Provisions:
- 32 1. Notwithstanding Chapter 1 (commencing with Section
 - 33 18000) of Part 6 of Division 9 of the Welfare and In-
 - 34 stitutions Code, a loan not to exceed \$140,000,000
 - 35 shall be made available from the General Fund, from
 - 36 funds not otherwise appropriated, to cover the federal
 - 37 or reimbursable share, or both, of costs of a program
 - 38 or programs when the federal funds or reimbursements
 - 39 have not been received by this state prior to the usual
 - 40 time for transmitting state payments for the federal or

- 1 reimbursable share of costs. This loan from the General
2 Fund shall be repaid when the federal share of costs
3 or the reimbursements for the program or programs
4 becomes available.
- 5 2. In the event of declared disaster and upon county re-
6 quest, the State Department of Social Services may
7 act in the place of any county and assume direct respon-
8 sibility for the administration of eligibility and grant
9 determination. Upon recommendation of the Director
10 of Social Services, the Department of Finance may
11 authorize the transfer of funds from this item and Item
12 5180-141-0890, to Items 5180-001-0001 and 5180-
13 001-0890, for this purpose.
- 14 3. Provision 1 of Item 5180-101-0001 also applies to this
15 item.
- 16 4. Pursuant to public assistance caseload estimates reflect-
17 ed in the annual Governor’s Budget, the Department
18 of Finance may approve expenditures in those amounts
19 made necessary by a court action or changes in
20 caseload that are in excess of amounts appropriated
21 in this act. If the Department of Finance determines
22 that the estimate of expenditures will exceed the ex-
23 penditures authorized for this item, the department
24 shall so report to the Legislature. At the time the report
25 is made, the amount of the appropriation made by this
26 item shall be increased by the amount of the excess
27 unless and until otherwise provided by law.
- 28 5. Nonfederal funds appropriated in this item which have
29 been budgeted to meet the state’s Temporary Assis-
30 tance for Needy Families maintenance-of-effort require-
31 ment established pursuant to the federal Personal Re-
32 sponsibility and Work Opportunity Reconciliation Act
33 of 1996 (P.L. 104-193) shall not be expended in any
34 way that would cause their disqualification as a feder-
35 ally allowable maintenance-of-effort expenditure.
- 36 6. This item may be increased by order of the Director
37 of Finance to address system changes necessary to
38 implement the requirements of the federal Patient
39 Protection and Affordable Care Act (P.L. 111-148).
40 The Director of Finance shall provide notification in

1 writing to the Joint Legislative Budget Committee of
2 any expenditure approved under this provision not less
3 than 30 days prior to the effective date of the approval.

- 4 7. The Department of Finance may increase expenditure
- 5 authority in this item for the State Department of So-
- 6 cial Services in order to fund the administrative costs
- 7 to prepare for and respond to a declaration of a major
- 8 disaster by the President of the United States and to
- 9 maximize the amount of assistance requested and re-
- 10 ceived through the federal Disaster Supplemental
- 11 Nutrition Assistance Program and other federally
- 12 funded nutrition assistance programs.

13
14 *SEC. 59. Item 5180-141-0890 of Section 2.00 of the Budget*
15 *Act of 2015 is amended to read:*

17 5180-141-0890—For local assistance, State Department of	
18 Social Services, payable from the Federal Trust Fund....	1,151,585,000
	<i>1,147,564,000</i>

19
20 Schedule:

- 21 (1) 4270037-County Administration and
- 22 Automation Projects..... ~~1,151,585,000~~
- 23 *1,147,564,000*

24 Provisions:

- 25 1. Provisions 2, 3, 4, 6, and 7 of Item 5180-141-0001
- 26 also apply to this item.
- 27 2. Upon request by the Department of Finance, the Con-
- 28 troller shall transfer funds between this item and Item
- 29 5180-153-0890 as needed to reflect the estimated ex-
- 30 penditure amounts for each county that opts into the
- 31 Title IV-E Child Welfare Waiver Demonstration
- 32 Project pursuant to Section 18260 of the Welfare and
- 33 Institutions Code. The Department of Finance shall
- 34 report to the Legislature the amount to be transferred
- 35 pursuant to this provision. The transfer shall be autho-
- 36 rized at the time the report is made.

37
38 *SEC. 60. Item 5180-151-0001 of Section 2.00 of the Budget*
39 *Act of 2015 is amended to read:*

1	5180-151-0001—For local assistance, State Department of	
2	Social Services.....	135,311,000
3		116,651,000
4	Schedule:	
5	(1) 4275019-Children and Adult Services	
6	and Licensing.....	395,552,000
7		381,892,000
8	(2) 4275028-Special Programs.....	25,627,000
9		20,627,000
10	(3) Reimbursements to 4275019-Chil-	
11	dren and Adult Services and Licens-	
12	ing.....	-285,868,000
13	Provisions:	
14	1. Provision 1 of Item 5180-101-0001 also applies to this	
15	item.	
16	2. Notwithstanding Chapter 1 (commencing with Section	
17	18000) of Part 6 of Division 9 of the Welfare and In-	
18	stitutions Code and pursuant to Section 30029.8 of the	
19	Government Code, a loan not to exceed \$50,000,000	
20	shall be made available from the General Fund, from	
21	funds not otherwise appropriated, to cover the federal	
22	share or reimbursable share, or both, of costs of a	
23	program or programs when the federal funds or reim-	
24	bursements have not been received by this state prior	
25	to the usual time for transmitting state payments for	
26	the federal or reimbursable share of costs. The loan	
27	from the General Fund shall be repaid when the federal	
28	or reimbursable share of costs for the program or pro-	
29	grams becomes available.	
30	3. The Department of Finance may authorize the estab-	
31	lishment of positions and transfer of amounts from	
32	this item to Item 5180-001-0001, in order to allow the	
33	state to perform the facilities evaluation function of	
34	Community Care Licensing in the event the counties	
35	fail to perform that function.	
36	4. Nonfederal funds appropriated in this item which have	
37	been budgeted to meet the state’s Temporary Assis-	
38	tance for Needy Families maintenance-of-effort require-	
39	ment established pursuant to the federal Personal Re-	
40	sponsibility and Work Opportunity Reconciliation Act	

- 1 of 1996 (P.L. 104-193) shall not be expended in any
2 way that would cause their disqualification as a feder-
3 ally allowable maintenance-of-effort expenditure.
- 4 5. The Department of Finance may authorize the estab-
5 lishment of positions and transfer of amounts from
6 this item to Item 5180-001-0001 in order to allow the
7 state to perform the adoptions function in the event
8 that a county notifies the State Department of Social
9 Services that it intends to cease performing that func-
10 tion.
- 11 6. Funds appropriated in this item for the Commercially
12 Sexually Exploited Children Program required by
13 Chapter 5.2 (commencing with Section 16524.6) of
14 Part 4 of Division 9 of the Welfare and Institutions
15 Code shall be appropriately reduced by the Department
16 of Finance to the extent any activities for which fund-
17 ing is included are also required by the Preventing Sex
18 Trafficking and Strengthening Families Act of 2014
19 (P.L. 113-183).
- 20 7. Provision 2 of Item 5180-151-0890 also applies to this
21 item.
- 22 8. Funds appropriated in this item available for legal
23 services to unaccompanied undocumented minors in
24 accordance with Chapter 5.6 (commencing with Sec-
25 tion 13300) of Part 3 of Division 9 of the Welfare and
26 Institutions Code shall continue to be available for
27 liquidation until June 30, 2021.
- 28 9. Of the total amount appropriated in this item, up to
29 \$4,000,000 shall be available for a county-optional
30 block grant program, for allocation to local agencies
31 to fund activities the Commission on State Mandates
32 identified as reimbursable state mandates in the Inter-
33 agency Child Abuse and Neglect Investigation Reports
34 (CSM-00-TC-22) mandate. A local agency that re-
35 ceives funding according to this item shall not be eli-
36 gible to submit claims to the Controller for reimburse-
37 ment under Section 17560 of the Government Code
38 for any costs related to the reimbursable state-mandat-
39 ed activities identified in CSM-00-TC-22 incurred in
40 the same fiscal year during which the local agency

1 received funding according to this item. The State
 2 Department of Social Services, in consultation with
 3 the California State Association of Counties, shall
 4 develop an allocation methodology for the purpose of
 5 distributing these funds to participating counties. Block
 6 grant funding apportioned according to this item is
 7 subject to annual financial and compliance audits.

8 ~~10. The department, in consultation with the County~~
 9 ~~Welfare Directors Association, shall develop an esti-~~
 10 ~~mate of the additional funding needed for the 2016-17~~
 11 ~~fiscal year to support the implementation of new fed-~~
 12 ~~eral mandates for identifying and serving youth who~~
 13 ~~are victims and youth at risk of commercial sex ex-~~
 14 ~~ploitation, pursuant to Public Law 113-183. The esti-~~
 15 ~~mate shall include funding as appropriate for: the im-~~
 16 ~~plementation of policies and procedures to identify~~
 17 ~~and provide appropriate services to trafficked and at~~
 18 ~~risk youth; the development and implementation of~~
 19 ~~protocols to locate and serve youth missing from foster~~
 20 ~~care as required by Public Law 113-183; the compli-~~
 21 ~~ance with the new federal reporting requirements relat-~~
 22 ~~ed to youth who are victims of or at risk of commercial~~
 23 ~~sex exploitation and runaway youth; and any other~~
 24 ~~requirements of Public Law 113-183.~~

25 13. Funds appropriated in this item for legal assistance to
 26 individuals eligible for deferred action under the
 27 President’s November 2014 Immigration Accountabil-
 28 ity Executive Order and for naturalization services
 29 shall be available for liquidation until June 30, 2021.

30 14. *Of the amount appropriated in this item, \$7,250,000*
 31 *is available (plus associated federal funds appropriat-*
 32 *ed in Item 5180-151-0890) for allocation to counties*
 33 *for the purpose of recruiting, retaining, and supporting*
 34 *foster care parents and relative caregivers. This*
 35 *funding is intended to help support the implementation*
 36 *of legislation adopted to improve California’s child*
 37 *welfare system and its outcomes by increasing the use*
 38 *of home-based family care and the provision of ser-*
 39 *vices and supports to home-based family care, reduc-*
 40 *ing the use of congregate care placement settings, and*

1	Schedule:	
2	(1) 4275019-Children and Adult Ser-	
3	vices and Licensing.....	1,038,587,000
4		1,036,412,000
5	(2) 4275028-Special Programs.....	24,114,000
6	Provisions:	
7	1. Provisions 1, 3, and 5 of Item 5180-151-0001 also	
8	apply to this item.	
9	2. Upon request by the Department of Finance, the Con-	
10	troller shall transfer funds between this item and Item	
11	5180-153-0890 as needed to reflect the estimated ex-	
12	penditure amounts for each county that opts into the	
13	Title IV-E Child Welfare Waiver Demonstration	
14	Project pursuant to Section 18260 of the Welfare and	
15	Institutions Code. The Department of Finance shall	
16	report to the Legislature the amount to be transferred	
17	pursuant to this provision. The transfer shall be autho-	
18	rized at the time the report is made.	

19

20 *SEC. 62. Item 5180-153-0001 of Section 2.00 of the Budget*

21 *Act of 2015 is amended to read:*

22		
23	5180-153-0001—For local assistance, State Department of	
24	Social Services.....	30,953,000
25		24,253,000

26	Schedule:	
27	(1) 4280-Title IV-E Waiver.....	30,953,000
28		24,253,000

- 29 Provisions:
- 30 1. Provisions ~~6, 7, and 10~~ 6 and 7 of Item 5180-151-0001
- 31 also apply to this item.
- 32 3. *Of the amount appropriated in this item, \$7,250,000*
- 33 *is available for allocation to counties for the purpose*
- 34 *of recruiting, retaining, and supporting foster care*
- 35 *parents and relative caregivers. This funding is intend-*
- 36 *ed to help support the implementation of legislation*
- 37 *adopted to improve California’s child welfare system*
- 38 *and its outcomes by increasing the use of home-based*
- 39 *family care and the provision of services and supports*
- 40 *to home-based family care, reducing the use of congre-*

1	Schedule:	
2	(1) 4500-Corrections and Rehabilitation	
3	Administration.....	402,534,000
4	(2) 4505-Peace Officer Selection and Em-	
5	ployee Development.....	115,571,000
6	(3) 4510-Department of Justice Legal Ser-	
7	vices.....	40,659,000
8	(4) 4515-Juvenile Operations and Juvenile	
9	Offender Programs.....	134,924,000
10	(5) 4520-Juvenile Academic and Vocational	
11	Education.....	3,754,000
12	(6) 4525-Juvenile Health Care Services.....	21,514,000
13	(7) 4530-Adult Corrections and Rehabil-	
14	itation Operations—General Secur-	
15	ity.....	3,707,606,000
16		<i>3,717,606,000</i>
17	(8) 4540-Adult Corrections and Rehabil-	
18	itation Operations—Inmate Sup-	
19	port.....	1,140,625,000
20	(9) 4545-Adult Corrections and Rehabilita-	
21	tion Operations—Contracted Facili-	
22	ties.....	61,142,000
23	(10) 4550-Adult Corrections and Rehabili-	
24	itation Operations—Institution Admin-	
25	istration.....	397,486,000
26	(11) 4555-Parole Operations—Adult Super-	
27	vision.....	290,013,000
28	(12) 4560-Parole Operations—Adult Com-	
29	munity Based Programs.....	72,178,000
30	(13) 4565-Parole Operations—Adult Admin-	
31	istration.....	60,633,000
32	(14) 4570-Sex Offender Management Board	
33	and Saratso Review Committee.....	869,000
34	(15) Reimbursements to 4500-Corrections	
35	and Rehabilitation Administration.....	-4,812,000
36	(16) Reimbursements to 4505-Peace Officer	
37	Selection and Employee Develop-	
38	ment.....	-150,000

1	(17) Reimbursements to 4515-Juvenile Op-	
2	erations and Juvenile Offender Pro-	
3	grams.....	-3,755,000
4	(18) Reimbursements to 4520-Juvenile	
5	Academic and Vocational Education....	-1,850,000
6	(19) Reimbursements to 4530-Adult Correc-	
7	tions and Rehabilitation Operations—	
8	General Security.....	-26,100,000
9	(20) Reimbursements to 4540-Adult Correc-	
10	tions and Rehabilitation Operations—	
11	Inmate Support.....	-32,500,000
12	(21) Reimbursements to 4550-Adult Correc-	
13	tions and Rehabilitation Operations—	
14	Institution Administration.....	-7,961,000
15	(22) Reimbursements to 4555-Parole Opera-	
16	tions—Adult Supervision.....	-515,000
17	(23) Reimbursements to 4565-Parole Opera-	
18	tions—Adult Administration.....	-550,000

19
20 *SEC. 64. Item 5225-001-3259 of Section 2.00 of the Budget*
21 *Act of 2015 is amended to read:*

22		
23	5225-001-3259—For support of Department of Corrections	
24	and Rehabilitation, payable from the Recidivism Reduction	
25	Fund.....	3,300,000
26		10,377,000

27 Schedule:

28	(1) 4590-Rehabilitative Programs—Cogni-	
29	tive Behavioral Therapy and Reentry	
30	Services.....	3,000,000
31		9,877,000
32	(2) 4600-Rehabilitative Programs—Adult	
33	Administration.....	300,000
34		500,000

35 Provisions:

36 2. Of the amount appropriated in this item, ~~\$300,000~~
37 \$500,000 shall be for an independent evaluation of the
38 appropriateness and effectiveness of the Department
39 of Corrections and Rehabilitation’s career technical
40 education programs. The Department of Corrections

- 1 and Rehabilitation shall provide the evaluation report
- 2 to the budget committees and the public safety policy
- 3 committees of the Legislature by April 1, ~~2016~~: 2017.
- 4 3. *Of the amount appropriated in this item, \$3,000,000*
- 5 *shall be for the innovative grant program for addition-*
- 6 *al grant awards.*
- 7 4. *Of the amount appropriated in this item, \$6,877,000*
- 8 *shall be for substance use disorder treatment expan-*
- 9 *sion to non-reentry hub institutions.*

10
 11 *SEC. 65. Item 5227-101-0214 of Section 2.00 of the Budget*
 12 *Act of 2015 is amended to read:*

13
 14 5227-101-0214—For local assistance, Board of State and
 15 Community Corrections, payable from the Restitution
 16 Fund..... 9,215,000
 17 Schedule:
 18 (1) 4945-Corrections Planning and Grant
 19 Programs..... 9,215,000
 20 (a) Grants to the City of
 21 Los Angeles..... (1,000,000)
 22 (b) Competitive grants
 23 to all other cities..... (8,215,000)

- 24 Provisions:
- 25 1. All grantees must provide a dollar-for-dollar match to
 - 26 state grant funds awarded from Schedules (1)(a) and
 - 27 (1)(b).
 - 28 2. The amount appropriated in Schedule (1)(b) shall be
 - 29 competitive grants to cities. No grant ~~provided from~~
 - 30 ~~this item~~ shall exceed \$500,000, and at least two grants
 - 31 ~~provided from this item~~ shall be awarded to cities with
 - 32 populations of 200,000 or fewer. In awarding grants,
 - 33 the Board of State and Community Corrections shall
 - 34 give preference to applicants that incorporate regional
 - 35 approaches to antigang activities.
 - 36 3. Each city that receives a grant from Schedule (1)(b)
 - 37 shall collaborate and coordinate with area jurisdictions
 - 38 and agencies, including the existing county juvenile
 - 39 justice coordination council, with the goal of reducing
 - 40 gang activity in the city and adjacent areas. Each

grantee shall establish a coordinating and advisory council to prioritize the use of the funds. Membership shall include city officials, local law enforcement, including the county sheriff, chief probation officer, and district attorney, local educational agencies, including school districts and the county office of education, and community-based organizations.

- 4. Each city that receives a grant from Schedule (1)(a) or (1)(b) shall distribute at least 20 percent of the grant funds it receives to one or more community-based organizations pursuant to the city’s application.

SEC. 66. Item 5227-101-3259 of Section 2.00 of the Budget Act of 2015 is amended to read:

5227-101-3259—For local assistance, Board of State and Community Corrections..... 13,000,000
5,700,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs..... 13,000,000
5,700,000

Provisions:

- 1. ~~Of the funds appropriated in this item, \$2,000,000 shall be made available for the Law Enforcement Assisted Diversion grant pilot program.~~
- 2. ~~Of the funds appropriated in this item, \$3,000,000 \$1,700,000 shall be made available for the mentally ill offender crime reduction grant program.~~
- 3. ~~Of the funds appropriated in this item, \$8,000,000 \$4,000,000 shall be made available for the community recidivism reduction grant program.~~

SEC. 67. Item 5227-102-0001 is added to Section 2.00 of the Budget Act of 2015, to read:

5227-102-0001—For local assistance, Board of State and Community Corrections 20,000,000

1 Schedule:
 2 (1) (1) 4945-Corrections Planning and
 3 Grant Programs..... 20,000,000

- 4 Provisions:
- 5 1. The funds appropriated in this item shall be allocated
 - 6 by the Controller to cities for law enforcement activi-
 - 7 ties according to a schedule provided by the Depart-
 - 8 ment of Finance.
 - 9 2. The funds appropriated in this item shall be made
 - 10 available for city law enforcement agencies who agree
 - 11 to provide data on the number of use-of-force incidents
 - 12 that result in hospitalization or death.

13
 14 SEC. 68. Item 5227-108-0001 of Section 2.00 of the Budget
 15 Act of 2015 is repealed.

16
 17 ~~5227-108-0001—For local assistance, Board of State and~~
 18 ~~Community Corrections..... 5,000,000~~

19 Schedule:
 20 (1) 4945-Corrections Planning and Grant
 21 Programs..... 5,000,000

- 22 Provisions:
- 23 1. All grantees shall provide a dollar-for-dollar match to
 - 24 state grant funds awarded from Schedule (1).
 - 25 2. The amount appropriated shall be a competitive grant
 - 26 to cities. No grant provided from this item shall exceed
 - 27 \$500,000, and at least two grants provided from this
 - 28 item shall be awarded to cities with populations of
 - 29 200,000 or fewer. In awarding grants, the Board of
 - 30 State and Community Corrections shall give preference
 - 31 to applicants that incorporate regional approaches to
 - 32 anti-gang activities.
 - 33 3. Each city that receives a grant shall collaborate and
 - 34 coordinate with area jurisdictions and agencies, includ-
 - 35 ing the existing county juvenile justice coordination
 - 36 council, with the goal of reducing gang activity in the
 - 37 city and adjacent areas. Each grantee shall establish a
 - 38 coordinating and advisory council to prioritize the use
 - 39 of the funds. Membership shall include city officials,
 - 40 local law enforcement, including the county sheriff,

chief probation officer, and district attorney, local educational agencies, including school districts and the county office of education, and community-based organizations.

- 4. Each city that receives a grant shall distribute at least 20 percent of the grant funds it receives to one or more community-based organizations pursuant to the city's application.

SEC. 69. Item 5227-109-0001 of Section 2.00 of the Budget Act of 2015 is amended to read:

5227-109-0001—For local assistance, Board of State and Community Corrections.....	8,000,000
	5,000,000

Schedule:

(1) 4945-Corrections Planning and Grant Programs.....	8,000,000
	5,000,000

Provisions:

- 1. Of the funds appropriated in this item, ~~\$375,000~~ \$239,000 shall be made available to the Avenal Police Department for the expansion of a police facility.
- 2. Of the funds appropriated in this item, ~~\$6,000,000~~ \$3,822,000 shall be made available to the City of Corcoran Police Department to construct a new police station.
- 3. Of the funds appropriated in this item, ~~\$1,475,000~~ \$939,000 shall be made available to the Lemoore Police Department to construct a new police dispatch station.
- 4. Of the funds appropriated in this item, \$150,000 shall be made available to the Broadmoor Special Police District.

SEC. 70. Item 5227-110-0001 of Section 2.00 of the Budget Act of 2015 is amended to read:

1	5227-110-0001—For local assistance, Board of State and	
2	Community Corrections.....	10,000,000
3		6,000,000

4 Schedule:

5	(1) 4945-Corrections Planning and Grant	
6	Programs.....	10,000,000
7		6,000,000

8 Provisions:

- 9 3. The Board of State and Community Corrections shall
10 provide grants to local law enforcement for programs
11 and initiatives intended to strengthen the relationship
12 between law enforcement and the communities they
13 serve, including, but not limited to, providing training
14 for front-line peace officers on issues such as implicit
15 bias; ~~examining the current delivery of local policing~~
16 ~~services; funding for research to examine how local~~
17 ~~policing services currently are being delivered; assess-~~
18 ~~ing the state of law enforcement-community relations;~~
19 ~~comparing the status quo with the best practices in the~~
20 ~~policing profession; and receiving recommendations~~
21 ~~for moving forward, including the identification of~~
22 ~~policing models and operational options to improve~~
23 ~~policing; problem-oriented policing initiatives such~~
24 ~~as Operation Ceasefire; restorative justice programs~~
25 ~~that address the needs of victims, offenders, and the~~
26 ~~community; behavioral health training and any one-~~
27 ~~time costs associated with implementing, expanding,~~
28 ~~and maintaining a peace officer body camera program~~
29 ~~program designed to capture peace officer interactions~~
30 ~~with individuals in the community. The Board of State~~
31 ~~and Community Corrections may use up to 5 percent~~
32 ~~of the total amount available in this item to administer~~
33 ~~this program.~~
- 34 4. To receive a grant under this item, the applying agency
35 shall be in full compliance with Section 11108 of the
36 Penal Code with respect to firearms.

37
38 *SEC. 71. Item 6100-001-0001 of Section 2.00 of the Budget*
39 *Act of 2015 is amended to read:*

1	6100-001-0001—For support of State Department of Educa-	
2	tion.....	47,345,000
3		47,295,000
4	Schedule:	
5	(2) 5205010-Curriculum Services.....	56,401,000
6	(3) 5210066-Special Program Support.....	7,413,000
7		7,363,000
8	(6) 9900100-Administration.....	36,605,000
9	(7) 9900200-Administration—Distribut-	
10	ed.....	-36,605,000
11	(8) Reimbursements to 5205010-Curricu-	
12	lum Services.....	-13,648,000
13	(9) Reimbursements to 5210066-Special	
14	Program Support.....	-2,821,000
15	Provisions:	
16	1. Notwithstanding Section 33190 of the Education Code	
17	or any other provision of law, the State Department	
18	of Education shall expend no funds to prepare (a) a	
19	statewide summary of pupil performance on school	
20	district proficiency assessments or (b) a compilation	
21	of information on private schools with five or fewer	
22	pupils.	
23	2. Funds appropriated in this item may be expended or	
24	encumbered to make one or more payments under a	
25	personal services contract of a visiting educator pur-	
26	suant to Section 19050.8 of the Government Code, a	
27	long-term special consultant services contract, or an	
28	employment contract between an entity that is not a	
29	state agency and a person who is under the direct or	
30	daily supervision of a state agency, only if all of the	
31	following conditions are met:	
32	(a) The person providing service under the contract	
33	provides full financial disclosure to the Fair Polit-	
34	ical Practices Commission in accordance with the	
35	rules and regulations of the commission.	
36	(b) The service provided under the contract does not	
37	result in the displacement of any represented civil	
38	service employee.	
39	(c) The rate of compensation for salary and health	
40	benefits for the person providing service under	

- 1 the contract does not exceed by more than 10
2 percent the current rate of compensation for salary
3 and health benefits determined by the Department
4 of Human Resources for civil service personnel
5 in a comparable position. The payment of any
6 other compensation or any reimbursement for
7 travel or per diem expenses shall be in accordance
8 with the State Administrative Manual and the
9 rules and regulations of the California Victim
10 Compensation and Government Claims Board.
- 11 3. The funds appropriated in this item may not be expend-
12 ed for the development or dissemination of program
13 advisories, including, but not limited to, program ad-
14 visories on the subject areas of reading, writing, and
15 mathematics, unless explicitly authorized by the State
16 Board of Education.
- 17 4. Of the funds appropriated in this item, \$206,000 shall
18 be available as matching funds for the Department of
19 Rehabilitation to provide coordinated services to dis-
20 abled pupils. Expenditure of the funds shall be identi-
21 fied in the memorandum of understanding or other
22 written agreement with the Department of Rehabilita-
23 tion to ensure an appropriate match to federal vocation-
24 al rehabilitation funds.
- 25 5. Of the funds appropriated in this item, no less than
26 \$1,973,000 is available for support of child care ser-
27 vices, including state preschool.
- 28 6. By October 31 of each year, the State Department of
29 Education (SDE) shall provide to the Department of
30 Finance a file of all charter school average daily atten-
31 dance (ADA) and state and local revenue associated
32 with charter school general purpose entitlements as
33 part of the P2 Local Control Funding Formula File.
34 By March 1 of each year, the SDE shall provide to the
35 Department of Finance a file of all charter school ADA
36 and state and local revenue associated with charter
37 school general purpose entitlements as part of the P1
38 Local Control Funding Formula File. It is the expecta-
39 tion that such reports will be provided annually.

- 1 7. On or before April 15 of each year, the State Department
2 of Education (SDE) shall provide to the Department
3 of Finance an electronic file that includes complete district- and county-level state appropriations
4 limit information reported to the SDE. The SDE shall
5 make every effort to ensure that all districts have submitted the necessary information requested on the
6 relevant reporting forms.
7
8
- 9 8. The State Department of Education shall make information available to the Department of Finance, the
10 Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31,
11 March 31, and May 31 of each year regarding the amount of Proposition 98 savings estimated to be
12 available for reversion by June 30 of that year.
13
- 14 9. Reimbursement expenditures pursuant to this item resulting from the imposition by the State Department
15 of Education (SDE) of a commercial copyright fee may not be expended sooner than 30 days after the
16 SDE submits to the Department of Finance a legal opinion affirming the authority to impose such fees
17 and the arguments supporting that position against any objections or legal challenges to the fee filed with the
18 SDE. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as
19 necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that
20 sufficient expertise is not available within departmental legal staff. The SDE shall not expend greater than
21 \$300,000 for such purposes without first notifying the Department of Finance of the necessity therefor, and
22 upon receiving approval in writing.
23
- 24 10. Of the funds appropriated in this item, up to
25 \$1,011,000 is for dispute resolution services, including mediation and fair hearing services, provided through
26 contract for special education programs.
27
- 28 11. Of the reimbursement funds appropriated in this item,
29 at least \$612,000 is provided to the State Department of Education for the oversight of State Board of Education-authorized charter schools. The Department of
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- 1 Finance may administratively establish up to 2.0 posi-
2 tions for this purpose as workload materializes.
- 3 12. Of the funds appropriated in this item, at least
4 \$222,000 and 2.0 positions are provided to support
5 new requirements contained in Chapter 776 of the
6 Statutes of 2012, which clarifies the prohibition against
7 public schools charging pupil fees for participation in
8 educational activities.
- 9 13. Of the funds appropriated in this item, at least
10 \$217,000 and 2.0 positions are available for workload
11 to implement Chapter 577 of the Statutes of 2012, in-
12 cluding activities necessary to revise the Academic
13 Performance Index.
- 14 14. Of the funds appropriated in this item, at least
15 \$109,000 shall be for 1.0 position within the State
16 Department of Education to support activities associ-
17 ated with the Clean Energy Job Creation Fund.
- 18 15. Of the amount appropriated in this item, at least
19 \$852,000 and 6.0 positions are provided to support
20 the Local Control Funding Formula administration
21 pursuant to Chapter 47 of the Statutes of 2013. These
22 funds and positions shall be used by the State Depart-
23 ment of Education to support the apportionment of,
24 and fiscal oversight of, funding pursuant to the Local
25 Control Funding Formula.
- 26 16. Of the funds appropriated in this item, at least
27 \$347,000 and 3.0 limited-term positions are provided
28 until June 30, 2016, to support the Career Technical
29 Education Pathways Trust grant program established
30 pursuant to Chapter 48 of the Statutes of 2013.
- 31 17. Of the funds appropriated in this item, at least
32 \$115,000 and 1.0 position shall be available for the
33 State Department of Education to support activities
34 associated with charter school appeals as required un-
35 der subdivision (j) of Section 47605 of the Education
36 Code.
- 37 18. Of the funds appropriated in this item, \$85,000 is
38 provided on a one-time basis for an Independent
39 Project Oversight consultant to provide oversight of

- 1 the Smarter Balanced Technical Hosting Solution
2 project.
- 3 19. Of the funds appropriated in this item, at least
4 \$1,140,000 and 8.0 positions are provided to support
5 the implementation of the Local Control Funding
6 Formula accountability system pursuant to Chapter
7 47 of the Statutes of 2013.
- 8 20. Of the reimbursement funds appropriated in this item,
9 \$281,000 may be used by the State Department of
10 Education to pay for costs associated with the instruc-
11 tional materials adoption process pursuant to Chapter
12 478 of the Statutes of 2013.
- 13 21. Of the funds appropriated in this item, at least
14 \$240,000 and 1.0 permanent position and 1.0 one-year
15 limited-term position are provided to support imple-
16 mentation of the Local Control Funding Formula, such
17 as providing unduplicated student counts, matching
18 foster data received from the State Department of So-
19 cial Services (SDSS), and meeting foster youth report-
20 ing requirements.
- 21 22. Of the funds appropriated in this item, at least
22 \$203,000 and 2.0 limited-term positions are provided
23 until June 30, 2017, to support a second cohort of the
24 California Career Pathways Trust grant program as
25 established by Chapter 16 (commencing with Section
26 53010) of Part 28 of Division 4 of Title 2 of the Edu-
27 cation Code.
- 28 23. Of the funds appropriated in this item, \$107,000 and
29 1.0 position shall be available for the State Department
30 of Education to support activities associated with civil
31 rights complaints and appeals pursuant to Sections
32 220 and 234.1 of the Education Code.
- 33 24. Of the funds appropriated in this item, \$100,000 is
34 provided for one-time temporary help to support activ-
35 ities associated with civil rights complaints and appeals
36 pursuant to Sections 220 and 234.1 of the Education
37 Code.
- 38 25. Of the funds appropriated in this item, \$3,675,000 is
39 provided on a one-time basis for legal defense costs
40 associated with the Cruz v. State of California lawsuit.

- 1 26. Of the funds appropriated in this item, \$264,000 and
2 2.0 positions are available to support state preschool
3 contract monitoring and technical assistance.
- 4 27. Of the funds appropriated in this item, \$118,000 and
5 1.0 position are available until June 30, 2016, and
6 \$59,000 and 0.5 position are available until June 30,
7 2017, to support the Distinguished After School Health
8 Recognition Program as established by Chapter 369
9 of the Statutes of 2014.
- 10 28. Of the funds appropriated in this item, \$43,000 is
11 provided on a one-time basis to the State Department
12 of Education to support activities associated with the
13 creation of an online training module to address bully-
14 ing, pursuant to Chapter 418 of the Statutes of 2014.
- 15 29. Of the funds appropriated in this item, ~~-\$600,000~~
16 \$550,000 is provided on a one-time basis to complete
17 the Kindergarten Program Implementation Report.
- 18 30. Of the funds appropriated in this item, \$137,000 is
19 available on a one-time basis for the State Department
20 of Education to convene a workgroup to develop a
21 model and study existing county programs and policies
22 relating to the transfer of pupils from juvenile court
23 schools.
- 24 31. Of the funds appropriated in this item, \$135,000 is
25 available on a one-time basis for the State Department
26 of Education to contract with a researcher/writer with
27 expertise in sex trafficking and sexual abuse for pur-
28 poses of drafting a section for the Instructional Quality
29 Commission to consider including in the Health
30 Framework.
- 31 32. Of the funds appropriated in this item, \$350,000 is
32 provided until June 30, 2018, and 2.0 positions are
33 provided to support the Career Technical Education
34 Incentive Grant Program as established by Chapter
35 16.5 (commencing with Section 53070) of Part 28 of
36 Division 4 of Title 2 of the Education Code.
- 37 33. Of the funds appropriated in this item, \$274,000 is
38 available in one-time funds to support curriculum
39 framework development activities of the Instructional
40 Quality Commission.

SEC. 72. Item 6100-111-0001 of Section 2.00 of the Budget Act of 2015 is repealed.

6100-111-0001—For local assistance, State Department of Education (Proposition 98), Home to School Transportation... 25,000,000

Schedule:

(1) 5200032-Pupil Transportation..... 25,000,000

Provisions:

- 1. The Superintendent of Public Instruction shall determine the transportation costs for each school district, county office of education, entity providing services under a school transportation joint powers agreement, or regional occupational center or program that provides pupil transportation services. The Superintendent of Public Instruction shall then identify the percentage of each entity's transportation costs that were funded in the 2014-15 fiscal year, including the funding that was received under Sections 2574, 2575, 42238.02, and 42238.3 of the Education Code.
- 2. Of the funds in this item, the Superintendent of Public Instruction shall first apportion a Home to School Transportation cost-of-living adjustment of 1.02 percent to each school district and county superintendent of schools.
- 3. The Superintendent of Public Instruction shall compute an equalization adjustment based on the costs identified in Provision 1 and apportion the remaining funds in this item to those entities identified in Provision 1, so that no entity's 2015-16 pupil transportation funding percentage is less than the 2014-15 fiscal year percentage determined in Provision 1 plus a cost-of-living adjustment.
- 4. For purposes of the calculations required by Provision 1, "transportation costs" shall be limited to the definition of "pupil transportation" included in the California School Accounting Manual adopted by the State Board of Education pursuant to Section 41010 of the Education Code for the transportation of students enrolled in kindergarten and grades 1 to 12, inclusive.

1 5: It is the intent of the Legislature to enact additional
 2 statutory changes as needed during the 2015–16 fiscal
 3 year for the administration of the Home to School
 4 Transportation program.

5
 6 *SEC. 73. Item 6100-113-0001 of Section 2.00 of the Budget*
 7 *Act of 2015 is amended to read:*

8
 9 6100-113-0001—For local assistance, State Department of Ed-
 10 ucation (Proposition 98), for purposes of California’s pupil
 11 testing program..... 126,463,000

12 Schedule:

- 13 (1) 5205200-Assessment Review and Re-
 14 porting..... 1,490,000
- 15 (2) 5205204-English Language Develop-
 16 ment Assessment..... 8,500,000
- 17 (3) 5205206-High School Exit Examina-
 18 tion..... 5,894,000
- 19 (4) 5205208-California Student Assessment
 20 System..... 86,856,000
- 21 (7) 5205218-Assessment Apportion-
 22 ments..... 23,723,000
- 23 (8) 5205210-California High School Profi-
 24 ciency Examination..... 1,244,000
- 25 (9) Reimbursements to 5205210-California
 26 High School Proficiency Examina-
 27 tion..... -1,244,000

28 Provisions:

- 29 1. The funds appropriated in this item shall be for the
 30 pupil testing programs authorized by Chapter 3 (com-
 31 mencing with Section 48400) of Part 27 of Division
 32 4 of Title 2 of the Education Code and Chapter 5
 33 (commencing with Section 60600), Chapter 6 (com-
 34 mencing with Section 60800), Chapter 7 (commencing
 35 with Section 60810), and Chapter 9 (commencing with
 36 Section 60850) of Part 33 of Division 4 of Title 2 of
 37 the Education Code.
- 38 2. The funds appropriated in Schedule (4) are provided
 39 for contract costs for the implementation of the
 40 statewide pupil assessment system established pursuant

- 1 to Chapter 489 of the Statutes of 2013, as approved
2 by the State Board of Education, and are contingent
3 upon Department of Finance review of the related
4 contract, during contract negotiations, prior to its exe-
5 cution.
- 6 3. The funds appropriated in Schedule (2) shall be
7 available for approved contract costs for the develop-
8 ment of and transition to the English Language Profi-
9 ciency Assessments for California which include initial
10 identification and annual assessments aligned to the
11 state English language development standards in ac-
12 cordance with Chapter 478 of the Statutes of 2013,
13 and are contingent upon the submittal of the related
14 contract by the State Department of Education and the
15 Department of Finance. Ongoing funding for the En-
16 glish Language Proficiency Assessments for California
17 shall be contingent upon an appropriation in the annual
18 Budget Act. Incentive funding of \$5 per pupil is pro-
19 vided in Schedule (7) for district apportionments for
20 the California English Language Development Test.
21 As a condition of receiving these funds, school districts
22 must agree to provide information determined to be
23 necessary to comply with the data collection and re-
24 porting requirements of the federal No Child Left Be-
25 hind Act of 2001 (P.L. 107-110) regarding English
26 language learners by the State Department of Educa-
27 tion.
- 28 4. The funds appropriated in Schedule (3) include funds
29 for approved contract costs for the administration of
30 the California High School Exit Examination (CAH-
31 SEE) pursuant to Chapter 9 (commencing with Section
32 60850) of Part 33 of Division 4 of Title 2 of the Edu-
33 cation Code. The State Board of Education shall estab-
34 lish the amount of funding to be apportioned to school
35 districts for the CAHSEE. The amount of funding to
36 be apportioned per test shall not be valid without the
37 approval of the Department of Finance.
- 38 5. The funds appropriated in Schedule (3) shall be used
39 for seven annual administrations of the California High
40 School Exit Examination. Grade 12 pupils may take

- 1 up to five administrations of the examination, grade
2 11 pupils may take up to two, and grade 10 pupils are
3 required to take one.
- 4 7. Funds provided to local educational agencies from
5 Schedules (2), (3), (4), and (7) shall first be used to
6 offset any state-mandated reimbursable costs within
7 the meaning of Section 17556 of the Government
8 Code, that otherwise may be claimed through the state
9 mandates reimbursement process for the California
10 English Language Development Test, the California
11 High School Exit Examination, and the statewide pupil
12 assessment system established pursuant to Chapter
13 489 of the Statutes of 2013. Local educational agencies
14 receiving funding from these schedules shall reduce
15 their estimated and actual mandate reimbursement
16 claims by the amount of funding provided to them
17 from these schedules.
- 18 8. Notwithstanding Section 28.50, the Department of
19 Finance may adjust Schedules (8) and (9) to reflect
20 changes in actual reimbursements from the contractor
21 for the California High School Proficiency Examination.
22
- 23 9. Federal funds provided in Item 6100-113-0890 for
24 statewide testing purposes shall be fully expended
25 before General Fund resources provided in this item
26 are expended for the same purposes.
- 27 10. The funds appropriated in Schedule (7) shall be used
28 to pay approved apportionment costs from the current
29 and prior test administrations for the California English
30 Language Development Test, the California High
31 School Exit Examination, the Standard Testing and
32 Reporting (STAR) Program, and the statewide pupil
33 assessment system established pursuant to Chapter
34 489 of the Statutes of 2013 and the grade two diagnos-
35 tic assessments pursuant to Section 60644 of the Edu-
36 cation Code.
- 37 11. The Department of Finance, State Department of Edu-
38 cation, Legislative Analyst's Office and legislative
39 staff, and the vendor or vendors of the state's Califor-
40 nia Assessment of Student Performance and Progress

- 1 contract shall meet on an annual basis every October
2 and April to review detailed fiscal information regard-
3 ing the current components and costs of the contract.
4 The group also shall explore ways to make annual
5 improvements to the state’s assessment system or
6 achieve related savings.
- 7 13. Of the funds appropriated in Schedule (4), up to
8 \$1,500,000 may be used by the State Department of
9 Education, and first priority shall be used to support
10 the full cost of the Senior Assessment Fellows current-
11 ly providing services to local educational agencies re-
12 garding the implementation of the California Assess-
13 ment of Student Performance and Progress (CAASPP)
14 system.
- 15 (a) If the State Department of Education receives
16 non-General Fund moneys to support the full cost
17 of the Senior Assessment Fellows, the State De-
18 partment of Education may use this funding for
19 one-time California Assessment of Student Perform-
20 ance and Progress (CAASPP) system support
21 activities, including, but not limited to, all of the
22 following:
- 23 (1) Conducting CAASPP System Institutes to
24 train local educational agencies on how to
25 best utilize the CAASPP system results, re-
26 sources, and tools.
- 27 (2) Providing modules to be used by school and
28 district administrators and teacher leaders to
29 communicate and train others on the
30 CAASPP system.
- 31 (3) Providing digital library resources specific
32 to the use of the Smarter Balanced assess-
33 ments.
- 34 14. *Contingent on the continuation of the administration*
35 *of the California High School Exit Examination*
36 *(CAHSEE), the State Department of Education shall*
37 *have the authority to extend the current contracts for*
38 *both the examination and the independent evaluation*
39 *of the examination. If the examination contract is not*
40 *extended in the 2015-16 fiscal year, the department*

1 shall develop a plan for the use of any savings from
 2 the funds appropriated in schedule (3) for the CAHSEE
 3 contract, and, as a condition of expending these funds,
 4 submit the plan to the Joint Legislative Budget Com-
 5 mittee and the Department of Finance. First priority
 6 for the use of any savings shall be for the development
 7 of the English language development assessment, the
 8 development of a primary language assessment pur-
 9 suant to subparagraph (E) of paragraph (5) of subdivi-
 10 sion (b) of Section 60640 of the Education Code,
 11 and the development of an alternate assessment pur-
 12 suant to paragraph (3) of subdivision (b) of Section
 13 60640 of the Education Code.

14
 15 *SEC. 74. Item 6100-113-0890 of Section 2.00 of the Budget*
 16 *Act of 2015 is amended to read:*

17
 18 6100-113-0890—For local assistance, State Department of Ed-
 19 ucation-Title VI Flexibility and Accountability, payable
 20 from the Federal Trust Fund..... 20,439,000

21 Schedule:

- 22 (1) 5205200-Assessment Review and Re-
 23 porting..... 600,000
- 24 (2) 5205204-English Language Develop-
 25 ment Assessment..... 7,242,000
- 26 (3) 5205206-High School Exit Examina-
 27 tion..... 5,172,000
- 28 (4) 5205212-High School Exit Examination:
 29 Evaluation of Instruction..... 350,000
- 30 (5) 5205208-California Student Assessment
 31 System..... 7,075,000

32 Provisions:

- 33 1. The funds appropriated in Schedule (5) are provided
 34 for contract costs for the implementation of the
 35 statewide pupil assessment system established pursuant
 36 to Chapter 489 of the Statutes of 2013, as approved
 37 by the State Board of Education, and are contingent
 38 upon Department of Finance review of the related
 39 contract during contract negotiations and prior to its
 40 execution.

- 1 2. The funds appropriated in Schedule (2) shall be
2 available for approved contract costs for administration
3 of the California English Language Development Test
4 consistent with the requirements of Chapter 7 (com-
5 mencing with Section 60810) of Part 33 of Division
6 4 of Title 2 of the Education Code.
- 7 3. Funds appropriated in Schedule (3) are provided for
8 approved contract costs related to the California High
9 School Exit Examination, to be used consistent with
10 Provision 4 of Item 6100-113-0001.
- 11 4. Funds appropriated in Schedule (4) are for an evalua-
12 tion of instruction in the standards covered by the
13 California High School Exit Examination to determine
14 the progress of middle schools and high schools in
15 implementing instruction and curriculum aligned to
16 those standards.
- 17 5. Funds appropriated in Schedule (1) are for providing
18 local educational agencies information regarding fed-
19 eral requirements associated with assessments.
- 20 6. Funds provided to local educational agencies from
21 Schedules (2), (3), and (5) shall first be used to offset
22 any state-mandated reimbursable costs, within the
23 meaning of subdivision (e) of Section 17556 of the
24 Government Code, that otherwise may be claimed
25 through the state mandates reimbursement process for
26 the statewide pupil assessment system established
27 pursuant to Chapter 489 of the Statutes of 2013, the
28 California English Language Development Test, the
29 California High School Exit Examination, and the
30 California Alternate Performance Assessment. Local
31 educational agencies receiving funding from these
32 schedules shall reduce their estimated and actual
33 mandate reimbursement claims by the amount of
34 funding provided to them from these schedules.
- 35 7. Federal funds provided in this item for statewide test-
36 ing purposes shall be fully expended before General
37 Fund resources provided in Item 6100-113-0001 are
38 expended for the same purposes.
- 39 8. The State Department of Education, in consultation
40 with the Executive Director of the State Board of Ed-

1 ucation, shall use savings identified from funds appro-
 2 priated in Schedule (2) for activities related to the de-
 3 velopment of English language proficiency assess-
 4 ments aligned to the English language development
 5 standards adopted by the State Board of Education.

6 9. The Department of Finance, State Department of Edu-
 7 cation, Legislative Analyst’s Office and legislative
 8 staff, and the vendor or vendors of the state’s Califor-
 9 nia Assessment of Student Performance and Progress
 10 contract shall meet on an annual basis every October
 11 and April to review detailed fiscal information regard-
 12 ing the current components and costs of the contract.
 13 The group also shall explore ways to make annual
 14 improvements to the state’s assessment system or to
 15 achieve related savings.

16 10. *Contingent on the continuation of the administration*
 17 *of the California High School Exit Examination*
 18 *(CAHSEE), the State Department of Education shall*
 19 *have the authority to extend the current contracts for*
 20 *both the examination and the independent evaluation*
 21 *of the examination. If the examination contract is not*
 22 *extended in the 2015-16 fiscal year, the department*
 23 *shall develop a plan for the use of any savings from*
 24 *the funds appropriated in schedules (3) and (4) for the*
 25 *CAHSEE contract and the evaluation contract, and,*
 26 *as a condition of expending these funds, submit the*
 27 *plan to the Joint Legislative Budget Committee and*
 28 *the Department of Finance. First priority for the use*
 29 *of any savings shall be for the development of the En-*
 30 *glish language development assessment, the develop-*
 31 *ment of a primary language assessment pursuant to*
 32 *subparagraph (E) of paragraph (5) of subdivision (b)*
 33 *of Section 60640 of the Education Code, and the devel-*
 34 *opment of an alternate assessment pursuant to para-*
 35 *graph (3) of subdivision (b) of Section 60640 of the*
 36 *Education Code.*

37
 38 SEC. 75. *Item 6100-119-0001 of Section 2.00 of the Budget*
 39 *Act of 2015 is amended to read:*

1 6100-119-0001—For local assistance, State Department of
 2 Education (Proposition 98), for transfer to Section A of
 3 the State School Fund, pursuant to Chapter 11.3 (commenc-
 4 ing with Section 42920) of Part 24 of Division 3 of Title
 5 2 of the Education Code..... 40,379,000
 6 25,379,000

7 Schedule:
 8 (1) 5205086-Educational Services for Foster
 9 Youth..... 40,379,000
 10 25,379,000

11 Provisions:
 12 1. Of the funds appropriated in this item, \$155,000 is to
 13 reflect a cost-of-living adjustment.
 14 2. ~~Beginning September 1, 2015, \$25,000,000 of the~~ *The*
 15 amount appropriated in this item shall be available to
 16 fund ~~expanded foster youth services program eligibil-~~
 17 ~~ity~~ pursuant to legislation enacted in 2015 *that aligns*
 18 *program requirements to reflect the establishment of*
 19 *the Local Control Funding Formula.*
 20

21 *SEC. 76. Item 6100-161-0001 of Section 2.00 of the Budget*
 22 *Act of 2015 is amended to read:*
 23

24 6100-161-0001—For local assistance, State Department of
 25 Education (Proposition 98), Special Education Programs
 26 for Exceptional Children..... 3,239,538,000
 27 3,257,426,000

28 Schedule:
 29 (1) 5200201-Special Education Program
 30 for Individuals with Exceptional
 31 Needs..... 3,134,736,000
 32 3,152,624,000
 33 (2) 5200217-Early Education Program for
 34 Individuals with Exceptional Needs.... 119,047,000
 35 (3) Reimbursements to 5200217-Early
 36 Education Program for Individuals with
 37 Exceptional Needs..... -14,245,000

38 Provisions:
 39 1. Funds appropriated in this item are for transfer by the
 40 Controller to Section A of the State School Fund, in

- 1 lieu of the amount that otherwise would be appropriat-
2 ed for transfer from the General Fund in the State
3 Treasury to Section A of the State School Fund for
4 the 2015–16 fiscal year pursuant to Sections 14002
5 and 41301 of the Education Code, for apportionment
6 pursuant to Part 30 (commencing with Section 56000)
7 of Division 4 of Title 2 of the Education Code, super-
8 seding all prior law.
- 9 2. Of the funds appropriated in Schedule (1), up to
10 \$17,593,000 shall be available to provide special edu-
11 cation and related services to pupils with low-incidence
12 disabilities pursuant to their individualized education
13 program. The Superintendent of Public Instruction
14 shall allocate these funds to special education local
15 plan areas on an equal per-pupil rate using the
16 methodology specified in Section 56836.22 of the
17 Education Code.
- 18 3. Of the funds appropriated in Schedule (1), up to
19 \$39,738,000 shall be available for the purposes of
20 vocational training and job placement for special edu-
21 cation pupils through Project Workability I pursuant
22 to Article 3 (commencing with Section 56470) of
23 Chapter 4.5 of Part 30 of Division 4 of Title 2 of the
24 Education Code. As a condition of receiving these
25 funds, each local educational agency shall certify that
26 the amount of nonfederal resources, exclusive of funds
27 received pursuant to this provision, devoted to the
28 provision of vocational education for special education
29 pupils shall be maintained at or above the level provid-
30 ed in the 1984–85 fiscal year. The Superintendent of
31 Public Instruction may waive this requirement for local
32 educational agencies that demonstrate that the require-
33 ment would impose a severe hardship.
- 34 6. Of the funds appropriated in Schedule (1), up to
35 \$150,095,000 is available to fund the costs of children
36 placed in licensed children’s institutions who attend
37 nonpublic schools based on the funding formula autho-
38 rized in Chapter 914 of the Statutes of 2004.
- 39 7. Funds available for infant units shall be allocated with
40 the following average number of pupils per unit:

- 1 (a) For special classes and centers—16.
- 2 (b) For resource specialist programs—24.
- 3 (c) For designated instructional services—16.
- 4 8. Notwithstanding any other provision of law, early ed-
- 5 ucation programs for infants and toddlers shall be of-
- 6 fered for 200 days. Funds appropriated in Schedule
- 7 (2) shall be allocated by the State Department of Edu-
- 8 cation for the 2015–16 fiscal year to those programs
- 9 receiving allocations for instructional units pursuant
- 10 to Section 56432 of the Education Code for the Early
- 11 Education Program for Individuals with Exceptional
- 12 Needs operated pursuant to Chapter 4.4 (commencing
- 13 with Section 56425) of Part 30 of Division 4 of Title
- 14 2 of the Education Code, based on computing 200-day
- 15 entitlements.
- 16 9. Notwithstanding any other provision of law, state
- 17 funds appropriated in Schedule (2) in excess of the
- 18 amount necessary to fund the deficiated entitlements
- 19 pursuant to Section 56432 of the Education Code shall
- 20 be available for allocation by the State Department of
- 21 Education to local educational agencies for the opera-
- 22 tion of programs serving solely low-incidence infants
- 23 and toddlers pursuant to Title 14 (commencing with
- 24 Section 95000) of the Government Code. These funds
- 25 shall be allocated to each local educational agency for
- 26 each solely low-incidence child through two years of
- 27 age in excess of the number of solely low-incidence
- 28 children through two years of age served by the local
- 29 educational agency during the 1992–93 fiscal year and
- 30 reported on the April 1993 pupil count. These funds
- 31 shall only be allocated if the amount of reimbursement
- 32 received from the State Department of Developmental
- 33 Services is insufficient to fully fund the costs of oper-
- 34 ating the Early Intervention Program, as authorized
- 35 by Title 14 (commencing with Section 95000) of the
- 36 Government Code.
- 37 10. Funds appropriated in this item, unless otherwise
- 38 specified, are available for the sole purpose of funding
- 39 2015–16 fiscal year special education program costs

- 1 and shall not be used to fund any prior year adjust-
2 ments, claims, or costs.
- 3 11. Of the amount provided in Schedule (1), up to
4 \$196,000 shall be available to fully fund the declining
5 enrollment of necessary small special education local
6 plan areas pursuant to Chapter 551 of the Statutes of
7 2001.
- 8 12. Pursuant to Section 56427 of the Education Code, of
9 the funds appropriated in Schedule (1), up to
10 \$2,324,000 may be used to provide funding for infant
11 programs, and may be used for those programs that
12 do not qualify for funding pursuant to Section 56432
13 of the Education Code.
- 14 13. Of the funds appropriated in Schedule (1), up to
15 \$1,317,000 shall be used for a personnel development
16 program. This program shall include state-sponsored
17 staff development for special education personnel to
18 have the necessary content knowledge and skills to
19 serve children with disabilities. This funding may in-
20 clude training and services targeting special education
21 teachers and related service personnel that teach core
22 academic or multiple subjects to meet the applicable
23 special education requirements of the federal Individ-
24 uals with Disabilities Education Act (20 U.S.C. Sec.
25 1400 et seq.).
- 26 14. Of the amount appropriated in this item, up to
27 \$1,480,000 is available for the state's share of costs
28 in the settlement of *Emma C. v. Delaine Eastin, et al.*
29 (N.D. Cal. No. C96-4179TEH). The State Department
30 of Education shall report by January 1, 2016, to the
31 fiscal committees of both houses of the Legislature,
32 the Department of Finance, and the Legislative Ana-
33 lyst's Office on the planned use of the additional spe-
34 cial education funds provided to the Ravenswood Ele-
35 mentary School District pursuant to this settlement.
36 The report shall also provide the State Department of
37 Education's best estimate of when this supplemental
38 funding will no longer be required by the court. The
39 State Department of Education shall comply with the
40 requirements of Section 948 of the Government Code

- 1 in any further request for funds to satisfy this settle-
2 ment.
- 3 15. Notwithstanding any other provision of law, state
4 funds appropriated in Schedule (1) in excess of the
5 amount necessary to fund the defined entitlement shall
6 be to fulfill other shortages in entitlements budgeted
7 in this schedule by the State Department of Education,
8 upon Department of Finance approval, to any program
9 funded under Schedule (1).
- 10 16. Of the amount specified in Schedule (1), \$361,910,000
11 shall be available only to provide educationally related
12 mental health services, including out-of-home residen-
13 tial services for emotionally disturbed pupils, required
14 by an individualized education program pursuant to
15 the federal Individuals with Disabilities Education Act
16 (20 U.S.C. Sec. 1400 et seq.) and as described in Sec-
17 tion 56363 of the Education Code. The Superintendent
18 of Public Instruction shall allocate these funds to spe-
19 cial education local plan areas in the 2015–16 fiscal
20 year based upon an equal rate per pupil using the
21 methodology specified in Section 56836.07 of the
22 Education Code.
- 23 18. The funds appropriated in this item reflect an adjust-
24 ment to the base funding of 0.340 percent for the an-
25 nual adjustment in statewide average daily attendance.
- 26 19. Of the amount provided in Schedule (1), \$37,202,000
27 is to reflect a cost-of-living adjustment.
- 28 20. Of the amount provided in Schedule (2), \$896,000 is
29 to reflect a cost-of-living adjustment.
- 30 21. Of the funds appropriated in Schedule (1), up to
31 \$6,000,000 is available for extraordinary costs associ-
32 ated with single placements. Special education local
33 plan areas are eligible to submit claims for costs ex-
34 ceeding the threshold calculated pursuant to subdivi-
35 sion (b) of Section 56836.21 of the Education Code,
36 on forms developed by the State Department of Edu-
37 cation pursuant to subdivision (c) of Section 56836.21
38 of the Education Code.
- 39 (a) Up to \$3,000,000 shall first be allocated in reim-
40 bursements for extraordinary costs associated with

- 1 educationally related mental health services, in-
- 2 cluding out-of-home residential services for nec-
- 3 essary small special education local plan areas,
- 4 as defined in Section 56212 of the Education
- 5 Code.
- 6 (b) Any funds not used for extraordinary costs pur-
- 7 suant to subdivision (a) shall be available for ex-
- 8 traordinary costs associated with placements in
- 9 nonpublic, nonsectarian schools, pursuant to
- 10 Section 56836.21 of the Education Code. These
- 11 funds shall also provide reimbursement for costs
- 12 associated with pupils residing in licensed chil-
- 13 dren’s institutions.
- 14 22. Of the amount specified in Schedule (1), up to
- 15 \$2,792,000 shall be available for small SELPAs to
- 16 conduct regionalized services, pursuant to Section
- 17 56836.31 of the Education Code.
- 18 23. The funds appropriated in Schedule (1) shall first be
- 19 considered offsetting revenues within the meaning of
- 20 subdivision (e) of Section 17556 of the Government
- 21 Code for any reimbursable mandated cost claim for
- 22 behavioral intervention plans (CSM 4465), inclusive
- 23 of activities performed pursuant to Sections 56521.1
- 24 and 56521.2 of the Education Code.
- 25 24. Of the amount provided in Schedule (2), \$30,000,000
- 26 shall be available to provide early intervention services
- 27 to infants and toddlers younger than three years of age.
- 28 The Superintendent of Public Instruction shall allocate
- 29 these funds to special education local plan areas,
- 30 school districts, charter schools, or county offices of
- 31 education based on a distribution method to be deter-
- 32 mined by the State Department of Education, the De-
- 33 partment of Finance, and the Legislative Analyst’s
- 34 Office.

35
 36 *SEC. 77. Item 6100-194-0001 of Section 2.00 of the Budget*
 37 *Act of 2015 is amended to read:*

1 6100-194-0001—For local assistance, State Department of
 2 Education, for allocation by the Superintendent of Public
 3 Instruction to school districts, county offices of educa-
 4 tion, and other agencies for child care and development
 5 programs included in this item, in lieu of the amount
 6 that otherwise would be appropriated pursuant to any
 7 other statute..... 1,180,285,000
 8 941,630,000

9 Schedule:

- 10 (1) 5210026-General Child Develop-
 11 ment..... 389,834,000
 12 215,098,000
- 13 (2) 5210028-Migrant Day Care..... 24,578,000
 14 23,881,000
- 15 (3) 5210030-Alternative Payment..... 157,084,000
 16 105,873,000
- 17 (4) 5210032-Resource and Referral..... 18,878,000
- 18 (5) 5210034-CalWORKs Stage 2..... 425,322,000
 19 404,229,000
- 20 (6) 5210036-CalWORKs Stage 3..... 156,895,000
 21 142,153,000
- 22 (7) 5210038-Accounts Payable..... 4,000,000
- 23 (8) 5210040-Child Care for Children with
 24 Severe Disabilities..... 1,674,000
 25 1,635,000
- 26 (9) 5210042-California Child Care Initia-
 27 tive..... 225,000
- 28 (10) 5210044-Quality Improvement..... 1,761,000
 29 1,461,000
- 30 (11) 5210046-Local Planning Councils..... 34,000
- 31 (12) 5210010- Child Development, Quality
 32 Rating Improvement System Grants..... 24,163,000

33 Provisions:

34 1. Funds in Schedules (4), (9), (10), and (11) shall be al-
 35 located to meet federal requirements to improve the
 36 quality of child care and shall be used in accordance
 37 with the approved California state plan for the federal
 38 Child Care and Development Fund that is developed
 39 pursuant to the requirements under Section 8206.1 of
 40 the Education Code.

- 1 2. Nonfederal funds appropriated in this item which have
- 2 been budgeted to meet the state’s Temporary Assis-
- 3 tance for Needy Families maintenance-of-effort require-
- 4 ment established pursuant to the federal Personal Re-
- 5 sponsibility and Work Opportunity Reconciliation Act
- 6 of 1996 (P.L. 104-193) may not be expended in any
- 7 way that would cause their disqualification as a feder-
- 8 ally allowable maintenance-of-effort expenditure.
- 9 3. Notwithstanding any other provision of law, funds in
- 10 Schedule (7) are available for accounts payable for
- 11 alternative payment programs for actual and allowable
- 12 costs incurred for additional services, pursuant to
- 13 Section 8222.1 of the Education Code. The State De-
- 14 partment of Education shall give priority for the allo-
- 15 cation of these funds for accounts payable.
- 16 4. The amounts provided in Schedules (1), (2), (3), and
- 17 (8) of this item reflect an adjustment to the base
- 18 funding of 0.37 percent for an increase in the popula-
- 19 tion of 0–4 year-olds.
- 20 5. The maximum standard reimbursement rate shall not
- 21 exceed ~~\$39.58~~ \$38.29 per day for general child care
- 22 programs. This reflects a 1.02 percent cost-of-living
- 23 adjustment and a ~~7.5~~ 5 percent rate increase to the
- 24 standard reimbursement rate. The maximum standard
- 25 reimbursement rate shall not exceed ~~\$42.29~~ \$38.53
- 26 for full-day state preschool programs. Furthermore,
- 27 the migrant child care program shall adhere to the
- 28 maximum standard reimbursement rates as prescribed
- 29 for the general child care programs. All other rates
- 30 and adjustment factors shall conform.
- 31 6. (a) Alternative payment child care programs shall be
- 32 subject to the rate ceilings established in the Re-
- 33 gional Market Rate Survey of California child
- 34 care and development providers for provider
- 35 payments. When approved pursuant to Section
- 36 8447 of the Education Code, any changes to the
- 37 market rate limits, adjustment factors, or regions
- 38 shall be utilized by the State Department of Edu-
- 39 cation, the California Community Colleges, and
- 40 the State Department of Social Services in various

1 programs under the jurisdiction of these depart-
2 ments.

- 3 (b) ~~Until January 1, 2016, October 1, 2015, the funds~~
4 ~~appropriated in this item for the cost of licensed~~
5 ~~child care services provided through alternative~~
6 ~~payment or voucher programs, including those~~
7 ~~provided under Article 3 (commencing with Sec-~~
8 ~~tion 8220) and Article 15.5 (commencing with~~
9 ~~Section 8350) of Chapter 2 of Part 6 of Division~~
10 ~~1 of Title 1 of the Education Code, shall be used~~
11 ~~only to reimburse child care costs up to the~~
12 ~~deficited 85th percentile of the rates charged by~~
13 ~~providers offering the same type of child care for~~
14 ~~the same age child in that region, based on the~~
15 ~~2009 Regional Market Rate Survey data. The 85th~~
16 ~~percentile of rates based on the 2009 Regional~~
17 ~~Market Rate Survey shall be reduced by 10.11~~
18 ~~percent, pursuant to Section 8447 of the Education~~
19 ~~Code. If the reduced rate schedule reimbursement~~
20 ~~amount for a particular county rate is less than~~
21 ~~the reimbursement amount provided for the same~~
22 ~~rate prior to January 1, 2015, then the State De-~~
23 ~~partment of Education shall use the rate schedule~~
24 ~~from the 2005 Regional Market Rate Survey for~~
25 ~~that particular reimbursement amount. As of Jan-~~
26 ~~uary 1, 2016, October 1, 2015, the funds appropri-~~
27 ~~ated in this item for the cost of licensed child care~~
28 ~~services provided through alternative payment or~~
29 ~~voucher programs, including those provided under~~
30 ~~Article 3 (commencing with Section 8220) and~~
31 ~~Article 15.5 (commencing with Section 8350) of~~
32 ~~Chapter 2 of Part 6 of Division 1 of Title 1 of the~~
33 ~~Education Code, shall be used only to reimburse~~
34 ~~child care costs up to the 70th percentile of the~~
35 ~~rates charged by providers offering the same type~~
36 ~~of child care for the same age child in that region,~~
37 ~~based on the 2014 Regional Market Rate Survey~~
38 ~~data. If the rate schedule reimbursement amount~~
39 ~~for a particular county rate is less than the reim-~~
40 ~~bursement amount provided for the same rate~~

1 prior to January 1, 2016, then the State Department
 2 of Education shall use the rate schedule in
 3 place prior to January 1, 2016, for that particular
 4 reimbursement amount. 104.5 percent of the
 5 deficated 85th percentile of the rates charged by
 6 providers offering the same type of child care for
 7 the same age child in that region, based on the
 8 2009 Regional Market Rate Survey data. The 85th
 9 percentile of rates based on the 2009 Regional
 10 Market Rate Survey shall be reduced by 10.11
 11 percent, pursuant to Section 8447 of the Educa-
 12 tion Code. If the reduced rate schedule reimburse-
 13 ment amount for a particular county rate is less
 14 than the reimbursement amount provided for the
 15 same rate prior to January 1, 2015, then the State
 16 Department of Education shall use 104.5 percent
 17 of the rate schedule from the 2005 Regional
 18 Market Rate Survey for that particular reimburse-
 19 ment amount

20 (c) Until January 1, 2016, October 1, 2015, the funds
 21 appropriated in this item for the cost of license-
 22 exempt child care services provided through alter-
 23 native payment or voucher programs, including
 24 those provided under Article 3 (commencing with
 25 Section 8220) and Article 15.5 (commencing with
 26 Section 8350) of Chapter 2 of Part 6 of Division
 27 1 of Title 1 of the Education Code, shall be used
 28 only to reimburse license-exempt child care costs
 29 up to 60 percent of the regional reimbursement
 30 rate limits established for family child care homes.
 31 As of January 1, 2016, October 1, 2015, the funds
 32 appropriated in this item for the cost of license-
 33 exempt child care services provided through alter-
 34 native payment or voucher programs, including
 35 those provided under Article 3 (commencing with
 36 Section 8220) and Article 15.5 (commencing with
 37 Section 8350) of Chapter 2 of Part 6 of Division
 38 1 of Title 1 of the Education Code, shall be used
 39 only to reimburse license-exempt child care costs

- 1 up to ~~70~~ 65 percent of the regional reimbursement
2 rate limits established for family child care homes.
- 3 7. (a) The State Department of Education (SDE) shall
4 conduct monthly analyses of CalWORKs Stage
5 2 and Stage 3 caseloads and expenditures and
6 adjust agency contract maximum reimbursement
7 amounts and allocations as necessary to ensure
8 funds are distributed proportionally to need. The
9 SDE shall share monthly caseload analyses with
10 the State Department of Social Services (DSS).
- 11 (b) The SDE shall provide quarterly information re-
12 garding the sufficiency of funding for Stage 2 and
13 Stage 3 to DSS. The SDE shall provide caseloads,
14 expenditures, allocations, unit costs, family fees,
15 and other key variables and assumptions used in
16 determining the sufficiency of state allocations.
17 Detailed backup by month and on a county-by-
18 county basis shall be provided to the DSS at least
19 on a quarterly basis for comparisons with Stage
20 1 trends.
- 21 (c) By September 30 and March 30 of each year, the
22 SDE shall ensure that detailed caseload and expen-
23 diture data, through the most recent period for
24 Stage 2 and Stage 3 along with all relevant assump-
25 tions, is provided to DSS to facilitate budget de-
26 velopment. The detailed data provided shall in-
27 clude actual and projected monthly caseload from
28 Stage 2 scheduled to time off of their transitional
29 child care benefit from the last actual month re-
30 ported by agencies through the next two fiscal
31 years as well as local attrition experience. DSS
32 shall utilize data provided by the SDE, including
33 key variables from the prior fiscal year and the
34 first two months of the current fiscal year, to
35 provide coordinated estimates in November of
36 each year for each of the three stages of care for
37 preparation of the Governor's Budget, and shall
38 utilize data from at least the first two quarters of
39 the current fiscal year, and any additional monthly
40 data as they become available for preparation of

- 1 the May Revision. The DSS shall share its assump-
2 tions and methodology with the SDE in the
3 preparation of the Governor’s Budget.
- 4 (d) The SDE shall coordinate with the DSS to identify
5 annual general subsidized child care program ex-
6 penditures for Temporary Assistance for Needy
7 Families-eligible children. The SDE shall modify
8 existing reporting forms as necessary to capture
9 this data.
- 10 (e) The SDE shall provide to the DSS, upon request,
11 access to the information and data elements nec-
12 essary to comply with federal reporting require-
13 ments and any other information deemed neces-
14 sary to improve estimation of child care budgeting
15 needs.
- 16 (f) On or before January 30, 2016, following consul-
17 tation with the DSS, the SDE shall determine the
18 adequacy of funding appropriated by the Legisla-
19 ture for CalWORKs Stage 2 and Stage 3. If the
20 SDE determines that the Stage 2 appropriation
21 exceeds the current year caseload needs and the
22 Stage 3 appropriation is not sufficient to fully
23 fund its caseload need, then the SDE shall submit
24 a request to the Department of Finance to transfer
25 the excess funds from Schedule (5), CalWORKs
26 Stage 2 child care to Schedule (6), CalWORKs
27 Stage 3 child care. Notwithstanding Section 26.00
28 or any other provision of law, the Department of
29 Finance may, at its discretion, approve such a
30 transfer.
- 31 (g) Notwithstanding any other provision of law or
32 any other sections of this act, the Department of
33 Finance may augment the appropriation for Cal-
34 WORKs Stage 3 if the estimate of expenditures,
35 as determined by the SDE, following consultation
36 with the DSS, will exceed the expenditures autho-
37 rized in Schedule (6). The Department of Finance
38 shall report any augmentation pursuant to this
39 paragraph to the Joint Legislative Budget Commit-
40 tee. At the time the report is made, the amount of

- 1 the appropriation made in Schedule (6) shall be
2 increased by the amount of the augmentation.
- 3 (h) The Director of Finance may, pursuant to subdivi-
4 sions (f) and (g) of Provision 7, authorize the
5 augmentation of the amount available for expendi-
6 ture in Schedule (6) by making a transfer from
7 Schedule (5). An augmentation may be authorized
8 not sooner than 30 days after notification in writ-
9 ing of the necessity to exceed the limitations is
10 provided to the Joint Legislative Budget Commit-
11 tee, or whatever lesser time the chairperson of the
12 joint committee may determine. Any request made
13 by the SDE to augment the CalWORKs Stage 3
14 appropriation shall be approved only in order to
15 cover increases in costs that are consistent with
16 assumptions of this act. This provision shall not
17 be construed to treat Stage 3 as an entitlement.
- 18 8. Notwithstanding any other provision of law, the funds
19 in Schedule (6) are reserved exclusively for continuing
20 child care for the following: (a) former CalWORKs
21 families who are working, have left cash aid, and have
22 exhausted their two-year eligibility for transitional
23 services in either Stage 1 or Stage 2 pursuant to subdi-
24 vision (c) of Section 8351 or Section 8353 of the Edu-
25 cation Code, respectively, but still meet eligibility re-
26 quirements for receipt of subsidized child care ser-
27 vices, and (b) families who received lump-sum diver-
28 sion payments or diversion services under Section
29 11266.5 of the Welfare and Institutions Code and have
30 spent two years in Stage 2 off of cash aid, but still
31 meet eligibility requirements for receipt of subsidized
32 child care services.
- 33 9. Notwithstanding any other provision of law, each local
34 planning council receiving funds appropriated in
35 Schedule (11) shall meet the requirements of Section
36 8499.5 of the Education Code to the extent feasible
37 and to the extent data is readily accessible.
- 38 10. Notwithstanding any other provision of law, the imple-
39 mentation of Provision 12 is not subject to the appeal
40 and resolution procedures for agencies that contract

- 1 with the State Department of Education for the provi-
 2 sion of child care services or the due process require-
 3 ments afforded to families that are denied services
 4 specified in Chapter 19 (commencing with Section
 5 18000) of Division 1 of Title 5 of the California Code
 6 of Regulations.
- 7 11. Notwithstanding the rulemaking provisions of the
 8 Administrative Procedure Act (Chapter 3.5 (commenc-
 9 ing with Section 11340) of Part 1 of Division 3 of Title
 10 2 of the Government Code), the State Department of
 11 Education may implement Provision 12 through
 12 management bulletins or similar instructions.
- 13 12. Notwithstanding any other provision of law, families
 14 shall be disenrolled from subsidized child care services
 15 consistent with the priorities for services specified in
 16 subdivision (b) of Section 8263 of the Education Code.
 17 Families shall be disenrolled in the following order:
 18 (a) families with the highest income below ~~80~~ 70 per-
 19 cent of the State Median Income (SMI) adjusted for
 20 family size, (b) of families with the same income level,
 21 those that have been receiving child care services for
 22 the longest period of time, (c) of families with the
 23 same income level, those that have a child with excep-
 24 tional needs, and (d) families with children who are
 25 receiving child protective services or are at risk of
 26 being neglected or abused, regardless of family in-
 27 come.
- 28 ~~13. Of the amount appropriated in Schedule (1),~~
 29 ~~\$7,120,000 is available to provide 5,000 wraparound~~
 30 ~~care slots for full-day state preschool beginning March~~
 31 ~~1, 2016.~~
- 32 14. Of the amount appropriated in Schedule (3),
 33 ~~\$99,500,000~~ \$52,627,000 is available to provide
 34 ~~12,000~~ 6,800 voucher child care slots beginning Jan-
 35 ~~uary 1, 2016. The Department shall allocate these slots~~
 36 ~~based on the existing distribution of alternative pay-~~
 37 ~~ment program contracts.~~
- 38 ~~15. Of the amount appropriated in Schedule (10), \$300,000~~
 39 ~~is available for contracting for a consumer education~~
 40 ~~and referral database project.~~

- 1 16. Of the amount appropriated in Schedule (1),
- 2 \$3,471,000 is available to provide wraparound child
- 3 care for 1,200 full-day state preschool slots beginning
- 4 January 1, 2016.
- 5 17. The amount provided in Schedule (12) is available for
- 6 Quality Rating and Improvement System (QRIS) consortia
- 7 to provide training, technical assistance, and
- 8 resources to help infant and toddler child care
- 9 providers meet a higher tier of quality as determined
- 10 by their local QRIS matrix. No more than 20 percent of
- 11 the funding awarded to a consortia may be allocated
- 12 directly to child care providers. Each county partici-
- 13 pating in a QRIS consortia and in good standing with
- 14 the California Department of Education (CDE) shall
- 15 receive a minimum grant amount of \$25,000 for this
- 16 purpose, with remaining funds distributed to consortia
- 17 based on their proportion of contracts with CDE for
- 18 infant and toddler child care and development.
- 19 Notwithstanding any other provision of law, the funds
- 20 appropriated in this schedule shall be available for
- 21 encumbrance until June 30, 2017.

22
 23 *SEC. 78. Item 6100-194-0890 of Section 2.00 of the Budget*
 24 *Act of 2015 is amended to read:*

25
 26 6100-194-0890—For local assistance, State Department of Ed-
 27 ucation, payable from the Federal Trust Fund..... 582,852,000
 28 Schedule:
 29 (1) 5210026-General Child Develop-
 30 ment..... 235,067,000
 31 (2) 5210028-Migrant Day Care..... 5,411,000
 32 (3) 5210030-Alternative Payment..... 144,779,000
 33 (4) 5210034-CalWORKs Stage 2..... 10,000,000
 34 (5) 5210036-CalWORKs Stage 3..... 136,069,000
 35 (6) 5210044-Quality Improvement..... 48,207,000
 36 (7) 5210046-Local Planning Councils..... 3,319,000

- 37 Provisions:
 38 1. Notwithstanding any other provision of law, the funds
 39 appropriated in this item, to the extent permissible

- 1 under federal law, are subject to Section 8262 of the
- 2 Education Code.
- 3 2. Of the funds appropriated in this item, \$10,000,000 is
- 4 from the transfer of funds, pursuant to Item 5180-402,
- 5 from the federal Temporary Assistance for Needy
- 6 Families (TANF) Block Grant administered by the
- 7 State Department of Social Services to the federal
- 8 Child Care and Development Block Grant for Cal-
- 9 WORKs Stage 2 child care.
- 10 3. Funds in Schedules (6) and (7) shall be allocated to
- 11 meet federal requirements to improve the quality of
- 12 child care and shall be used in accordance with the
- 13 approved California state plan for the federal Child
- 14 Care and Development Fund that is developed pursuant
- 15 to the requirements under Section 8206.1 of the Edu-
- 16 cation Code.
- 17 4. Notwithstanding any other provision of law, each local
- 18 planning council receiving funds appropriated in
- 19 Schedule (7) shall meet the requirements of Section
- 20 8499.5 of the Education Code to the extent feasible
- 21 and to the extent data is readily accessible.
- 22 5. Of the funds appropriated in this item, \$18,469,000 is
- 23 available on a one-time basis for CalWORKs Stage 3
- 24 child care from federal Child Care and Development
- 25 Block Grant funds appropriated prior to the 2015–16
- 26 federal fiscal year.
- 27 6. (a) Of the funds appropriated in Schedule (6) of this
- 28 item, ~~\$3,192,000~~ \$2,892,000 is available on a one-time
- 29 basis for quality activities from federal Child Care and
- 30 Development Block Grant funds appropriated prior to
- 31 the 2015–16 federal fiscal year. The State Department
- 32 of Education shall allocate these funds pursuant to
- 33 federal law and reflecting the following priorities:
- 34 (1) First, to provide one-time resources to meet
- 35 the requirements of the 2014 reauthorization
- 36 of the federal Child Care and Development
- 37 Block Grant.
- 38 (2) Second, to support the retention and training
- 39 of teachers and staff working in state and
- 40 federally subsidized child care programs.

1 (b) Funds appropriated in Schedule (6) of this item
 2 shall not be expended to develop Feasibility Study
 3 Reports or to support new information technology
 4 projects, unless approved by the Department of
 5 Finance and not sooner than 30 days after notifi-
 6 cation in writing to the Chairperson of the Joint
 7 Legislative Budget Committee.

8 7. *Of the funds appropriated in Schedule (6) of this item,*
 9 *\$300,000 is available on a one-time basis for the Re-*
 10 *source and Referral Network from federal Child Care*
 11 *and Development Block Grant funds appropriated*
 12 *prior to the 2015–16 federal fiscal year. It is the intent*
 13 *of the Legislature that this funding may support data*
 14 *collection efficiency.*

15
 16 *SEC. 79. Item 6100-195-0890 of Section 2.00 of the Budget*
 17 *Act of 2015 is amended to read:*

18
 19 6100-195-0890—For local assistance, State Department of
 20 Education, Part A of Title II of the federal Elementary and
 21 Secondary Education Act (20 U.S.C. Sec. 6621 et seq.;
 22 Teacher and Principal Training and Recruiting Fund),
 23 payable from the Federal Trust Fund..... ~~251,865,000~~
 24 249,547,000

25 Schedule:
 26 (1) 5205168-Improving Teacher Quality
 27 Local Grants..... 239,360,000
 28 (2) 5205150-California Subject Matter
 29 Projects..... 3,410,000
 30 (3) 5205176-Improving Teacher Quality
 31 Higher Education Grants..... ~~8,617,000~~
 32 6,299,000
 33 (4) 5205180-Improving Teacher Quality
 34 State Level Activity Grants..... 478,000

35 Provisions:
 36 1. The funds appropriated in Schedule (2) shall be
 37 transferred to the University of California, which shall
 38 use the funds for the Subject Matter Projects pursuant
 39 to Article 1 (commencing with Section 99200) of

- 1 Chapter 5 of Part 65 of Division 14 of Title 3 of the
- 2 Education Code.
- 3 2. The funds appropriated in Schedule (3) shall be for
- 4 local assistance activities for the Improving Teacher
- 5 Quality Higher Education grants, funded through the
- 6 federal No Child Left Behind Act of 2001 (P.L. 107-
- 7 110).
- 8 3. The funds appropriated in Schedule (4) shall be re-
- 9 served for the professional development of private
- 10 school teachers and administrators as required by Title
- 11 II of the federal Elementary and Secondary Education
- 12 Act (20 U.S.C. Sec. 6601 et seq.).
- 13 ~~4. Of the funds appropriated in Schedule (3), \$2,318,000~~
- 14 ~~is provided in one-time carryover funds for beginning~~
- 15 ~~teacher and administrator induction programs. The~~
- 16 ~~funds shall not be used for additional indirect admin-~~
- 17 ~~istrative costs.~~

19 *SEC. 80. Item 6100-196-0001 of Section 2.00 of the Budget*
 20 *Act of 2015 is amended to read:*

21

22 6100-196-0001—For local assistance, State Department of

23 Education (Proposition 98), for transfer by the Controller

24 to Section A of the State School Fund, for allocation by

25 the Superintendent of Public Instruction to school districts,

26 county offices of education, and other agencies for the

27 purposes of part-day state preschool programs pursuant

28 to Article 7 (commencing with Section 8235) of Chapter

29 2 of Part 6 of Division 1 of Title 1 of the Education Code

30 funded in this item, in lieu of the amount that otherwise

31 would be appropriated pursuant to any other statute..... 817,911,000

32 884,773,000

33 Schedule:

34 (1) 5210020-Preschool Education..... 742,911,000

35 834,773,000

36 (2) 5210010-Child Development, Quality

37 Rating Improvement System Grants..... 75,000,000

38 50,000,000

1 Provisions:

- 2 1. Nonfederal funds appropriated in this item which have
3 been budgeted to meet the state’s Temporary Assis-
4 tance for Needy Families maintenance-of-effort require-
5 ment established pursuant to the federal Personal Re-
6 sponsibility and Work Opportunity Reconciliation Act
7 of 1996 (P.L. 104-193) may not be expended in any
8 way that would cause their disqualification as a feder-
9 ally allowable maintenance-of-effort expenditure.
- 10 2. The amount provided in Schedule (1) reflects an ad-
11 justment to the base funding of 0.37 percent for an
12 increase in the population of 0–4 year-olds.
- 13 3. The maximum standard reimbursement rate shall not
14 exceed ~~\$27.14~~ \$23.87 per day for part-day state
15 preschool programs. This reflects a 1.02 percent cost-
16 of-living adjustment, a 1 percent increase to reflect
17 increased information and annual teacher training re-
18 quirements pursuant to subdivisions (b) and (c) of
19 Section 8238 of the Education Code, *and a 7.5* 5 per-
20 cent increase to the standard reimbursement rate, *and*
21 *a 10 percent increase to the part-day state preschool*
22 *rate. The maximum standard reimbursement rate shall*
23 *not exceed \$38.53 for full-day state preschool pro-*
24 *grams.*
- 25 4. Of the amount appropriated in Schedule (1), up to
26 \$5,000,000 is available for the family literacy supple-
27 mental grant provided to California state preschool
28 programs pursuant to Section 8238.4 of the Education
29 Code.
- 30 5. Of the amount provided in Schedule (2), \$50,000,000
31 is available for Quality Rating and Improvement Sys-
32 tem grants provided to state preschool programs *and*
33 *\$25,000,000 is available for Quality Rating and Im-*
34 *provement System grants provided to infants and tod-*
35 *dlers pursuant to Section 8203.1 of the Education*
36 *Code.*
- 37 6. Of the amount appropriated in Schedule (1),
38 \$12,103,000 is available to provide 2,500 slots for
39 part-day state preschool. First priority for these slots
40 is for state preschool contractors that intend to use

1 these slots to increase access for children with excep-
2 tional needs.

3 7. Of the amount appropriated in Schedule (1);
4 ~~\$5,881,000~~ \$28,369,000 is available to provide ~~5,000~~
5 5,830 slots for full-day state preschool *to local educa-*
6 *tional agencies* beginning ~~March~~ January 1, 2016.

7 11. Of the amount appropriated in Schedule (1),
8 ~~\$4,033,000~~ \$2,507,000 is available to provide ~~10,000~~
9 1,200 slots for part-day state preschool beginning ~~June~~
10 ~~15~~, January 1, 2016.

11
12 *SEC. 81. Item 6100-249-0001 of Section 2.00 of the Budget*
13 *Act of 2015 is repealed.*

14
15 ~~6100-249-0001—For local assistance, State Department of Ed-~~
16 ~~ucation (Proposition 98), After School Education and~~
17 ~~Safety Program..... 25,000,000~~
18 ~~Schedule:~~
19 ~~(+) 5210048-After School Programs..... 25,000,000~~

20
21 *SEC. 82. Item 6120-211-0001 of Section 2.00 of the Budget*
22 *Act of 2015 is amended to read:*

23
24 6120-211-0001—For local assistance, California State Library,
25 California Library Services Act pursuant to Chapter 4
26 (commencing with Section 18700) of Part 11 of Division
27 1 of Title 1 of the Education Code..... 5,880,000
28 1,880,000
29 Schedule:
30 (1) 5312-Library Development Services..... 5,880,000
31 1,880,000

32
33 *SEC. 83. Item 6120-213-0001 of Section 2.00 of the Budget*
34 *Act of 2015 is amended to read:*

35
36 6120-213-0001—For local assistance, California State Library,
37 California Library Literacy and English Acquisition Ser-
38 vices Program, pursuant to Section 18880 of the Education
39 Code..... 4,820,000
40 5,820,000

1 Schedule:
 2 (1) 5312-Library Development Services..... 4,820,000
 3 5,820,000

4 Provisions:
 5 1. This item includes \$1,000,000 provided on a one-time
 6 basis for a pilot of the Career Online High School
 7 program.
 8

9 SEC. 84. Item 6440-001-0001 of Section 2.00 of the Budget
 10 Act of 2015 is amended to read:

11
 12 6440-001-0001—For support of University of California..... 3,084,638,000
 13 3,056,138,000

14 Schedule:
 15 (1) 5440-Support..... 3,084,638,000
 16 3,056,138,000

17 Provisions:
 18 1. This appropriation is exempt from Sections 6.00 and
 19 31.00.
 20 2: (a) ~~Of the amount included in Schedule (1),~~
 21 ~~\$25,000,000 shall be released to the University~~
 22 ~~of California only upon certification by the Direc-~~
 23 ~~tor of Finance that the university has complied~~
 24 ~~with paragraph (b).~~
 25 (b) The Regents of the University of California shall
 26 report to the Director of Finance, the chairpersons
 27 of the committees in each house of the Legislature
 28 that consider the State Budget, and the chairper-
 29 sons of the budget subcommittees in each house
 30 that consider appropriations for the university, all
 31 of the following:
 32 (1) Evidence that the university (A) has increased
 33 the number of resident students enrolled by
 34 at least 5,000 resident students compared to
 35 the number of resident students enrolled in
 36 the 2014–15 academic year or (B) intends to
 37 increase the number of resident students en-
 38 rolled by at least 5,000 resident students in
 39 the 2016–17 academic year compared to the

- 1 number of resident students enrolled in the
- 2 ~~2014–15 academic year.~~
- 3 (2) ~~Information indicating that the Regents will~~
- 4 ~~not increase student tuition in the 2015–16~~
- 5 ~~and 2016–17 academic years compared to~~
- 6 ~~the amount charged in the 2014–15 academic~~
- 7 ~~year.~~
- 8 (3) ~~Information indicating that the university is~~
- 9 ~~phasing out institutional financial aid for~~
- 10 ~~nonresident students and will not offer insti-~~
- 11 ~~tutional aid to nonresidents beginning with~~
- 12 ~~nonresident students entering in the 2016–17~~
- 13 ~~academic year, as well as evidence that those~~
- 14 ~~funds are instead used to support resident~~
- 15 ~~students.~~
- 16 (4) ~~Evidence that the university will not increase~~
- 17 ~~nonresident enrollment at the Berkeley, Los~~
- 18 ~~Angeles, and San Diego campuses above~~
- 19 ~~2015–16 levels for the 2016–17 school year.~~
- 20 (e) ~~If these funds have not been released to the uni-~~
- 21 ~~versity by April 30, 2016, the funds shall revert~~
- 22 ~~to the General Fund.~~
- 23 2. (a) *The Legislature finds and declares all of the fol-*
- 24 *lowing:*
- 25 (1) *The Regents of the University of California*
- 26 *endorsed, on May 21, 2015, the framework*
- 27 *for long-term funding agreed upon by the*
- 28 *Governor and the President of the University,*
- 29 *pursuant to which tuition will not increase*
- 30 *in the 2015–16 and 2016–17 academic years*
- 31 *and the university will implement reforms to*
- 32 *reduce the cost structure of the university*
- 33 *and improve access, quality, and outcomes.*
- 34 (2) *The reforms included in the framework en-*
- 35 *dorsed by the Regents will create capacity*
- 36 *for all campuses of the university to serve*
- 37 *more resident students, including by easing*
- 38 *transfer from the community colleges, reduc-*
- 39 *ing the amount of time it takes students to*
- 40 *complete programs, and using technology*

1 *and data to improve allocation of available*
2 *resources.*

3 (3) *In addition to the funds included in this ap-*
4 *propriation and those described in the*
5 *framework, other funds, including existing*
6 *resources that can be redirected to higher*
7 *priorities, such as those currently being used*
8 *to provide financial aid to nonresident stu-*
9 *dents, are also available to enable more res-*
10 *ident students to enter the university at all of*
11 *its campuses.*

12 (4) *Furthermore, it is the intent of the Legislature*
13 *that those funds generated by an increase in*
14 *the number of nonresident students enrolled*
15 *in the 2015–16 academic year, compared to*
16 *the number of nonresident students enrolled*
17 *in the 2014–15 academic year, and increases*
18 *in nonresident supplemental tuition, as ap-*
19 *proved by the Regents on May 21, 2015, be*
20 *used specifically to support an increase in*
21 *the number of resident students enrolled.*

22 (b) *To address immediate needs, the university is ex-*
23 *pected to enroll, no later than the 2016–17 aca-*
24 *ademic year, at least 5,000 more resident under-*
25 *graduate students than the number enrolled in*
26 *the 2014–15 academic year.*

27 (c) *If the Regents provide sufficient evidence to the*
28 *Director of Finance on or before May 1, 2016, to*
29 *demonstrate that the university will satisfy the*
30 *expectation enumerated in subdivision (b), the*
31 *Director of Finance shall increase this appropri-*
32 *ation by \$25,000,000 and notify the Joint Legisla-*
33 *tive Budget Committee.*

34 2.1. ~~The~~ *No later than April 1, 2016, the Regents of the*
35 *University of California shall ~~provide~~ report to the*
36 *Director of Finance and, in conformity with Section*
37 *9795 of the Government Code, to the Legislature on*
38 *its use of these funds for targeted support services ~~for~~*
39 *the purpose of ~~increasing~~ to increase systemwide and*
40 *campus four-year and six-year graduation rates and*

1 two-year and three-year transfer graduation rates of
 2 low-income and underrepresented student populations.
 3 No later than April 1, 2016, the Regents of the Univer-
 4 sity of California shall report to the Director of Finance
 5 and, in conformity with Section 9795 of the Govern-
 6 ment Code, to the Legislature on its use of these funds
 7 for these purposes.

8 ~~2.2.~~ It is the intent of the Legislature that revenue generated
 9 by increased nonresident enrollment in the 2015–16
 10 academic year, compared to nonresident enrollment
 11 in the 2014–15 academic year, and increased nonresi-
 12 dent supplemental tuition, as approved by the Regents
 13 of the University of California in May 2015, shall
 14 support growth in the number of resident students en-
 15 rolled.

16 ~~2.3.2.2.~~ The *Regents of the* University of California shall
 17 improve transparency regarding ~~its~~ *the university's*
 18 budget ~~by posting information.~~ *The Regents shall*
 19 *ensure that information is posted* on the website
 20 of the Office of the President of the University of
 21 California that details subcategories of personnel
 22 within the Managers and Senior Professional
 23 personnel category and disaggregates all personnel
 24 categories by fund source.

25 ~~2.4.2.3.~~ No later than December 10, 2015, the ~~President~~
 26 *Regents* of the University of California shall report
 27 to the Director of Finance and, in conformity with
 28 Section 9795 of the Government Code, to the
 29 Legislature, all of the following:

30 (a) All university fund sources legally allowable to
 31 support costs for undergraduate, graduate academ-
 32 ic, and graduate professional education.

33 (b) The factors the university considers to determine
 34 which funds to use for educational activities and
 35 how much of those funds to use.

36 (c) The sources of the funds included in the calcula-
 37 tion of expenditures reported pursuant to Section
 38 92670 of the Education Code.

- 1 2.4. (a) *The Regents of the University of California shall*
2 *implement further measures to reduce the univer-*
3 *sity's cost structure.*
- 4 (b) *The Legislature finds and declares that many state*
5 *employees hold positions with comparable scope*
6 *of responsibilities, complexity, breadth of job*
7 *functions, experience requirements, and other*
8 *relevant factors to those employees designated to*
9 *be in the Senior Management Group pursuant to*
10 *existing Regents policy.*
- 11 (c) (1) *Therefore, at a minimum, the Regents shall,*
12 *when considering compensation for any em-*
13 *ployee designated to be in the Senior Manage-*
14 *ment Group, use a market reference zone that*
15 *includes state employees.*
- 16 (2) *At a minimum, the Regents shall identify all*
17 *comparable positions from the lists included*
18 *in subdivision (l) of Section 8 of Article III*
19 *of the California Constitution and Article 1*
20 *(commencing with Section 11550) of Chapter*
21 *6 of Part 1 of Division 3 of Title 2 of the*
22 *Government Code.*
- 23 3. (a) *The Regents of the University of California shall*
24 *approve a plan that includes at least all of the*
25 *following:*
- 26 (1) *Projections of available resources in the*
27 *2016–17, 2017–18, and 2018–19 fiscal years.*
28 *In projecting General Fund appropriations*
29 *and student tuition and fee revenues, the*
30 *university shall use any assumptions provided*
31 *by the Department of Finance. The Depart-*
32 *ment of Finance shall provide any assump-*
33 *tions no later than August 1, 2015.*
- 34 (2) *Projections of expenditures in the 2016–17,*
35 *2017–18, and 2018–19 fiscal years and de-*
36 *scriptions of any changes to current opera-*
37 *tions necessary to ensure that expenditures*
38 *in each of those years are not greater than the*
39 *available resources projected for each of*
40 *those years pursuant to paragraph (1).*

- 1 (3) Projections of resident and nonresident enroll-
- 2 ment in the 2016–17, 2017–18, and 2018–19
- 3 academic years, assuming implementation
- 4 of any changes described in paragraph (2).
- 5 (4) The university’s goals for each of the mea-
- 6 sures listed in subdivision (b) of Section
- 7 92675 of the Education Code for the
- 8 2016–17, 2017–18, and 2018–19 academic
- 9 years, assuming implementation of any
- 10 changes described in paragraph (2). It is the
- 11 intent of the Legislature that these goals be
- 12 challenging and quantifiable, address
- 13 achievement gaps for underrepresented pop-
- 14 ulations, and align the educational attainment
- 15 of California’s adult population to the work-
- 16 force and economic needs of the state, pur-
- 17 suant to the legislative intent expressed in
- 18 Section 66010.93 of the Education Code.
- 19 (b) The plan approved pursuant to subdivision (a)
- 20 shall be submitted no later than November 30,
- 21 2015, to the Director of Finance, the chairpersons
- 22 of the committees in each house of the Legislature
- 23 that consider the State Budget, the chairpersons
- 24 of the budget subcommittees in each house of the
- 25 Legislature that consider appropriations for the
- 26 University of California, the chairpersons of the
- 27 committees in each house of the Legislature that
- 28 consider appropriations, and the chairpersons of
- 29 the policy committees in each house of the Legis-
- 30 lature with jurisdiction over bills relating to the
- 31 university.
- 32 4. (a) The University of California shall allocate from
- 33 this appropriation the amount necessary to pay in
- 34 full the fees anticipated to become due and
- 35 payable during the fiscal year associated with
- 36 lease-revenue bonds issued by the State Public
- 37 Works Board on its behalf and the amount of
- 38 general obligation bond debt service attributable
- 39 to the university.

- 1 (b) The Controller shall transfer funds from this ap-
2 propriation upon receipt of the following reports:
3 (1) The State Public Works Board shall report
4 to the Controller the fees anticipated to be-
5 come due and payable in the fiscal year asso-
6 ciated with any lease-revenue bonds that were
7 issued on behalf of the university.
8 (2) The Department of Finance shall report to
9 the Controller the amount of general obliga-
10 tion bond debt service anticipated to become
11 due and payable in the fiscal year attributable
12 to the university.
13 (3) The State Public Works Board or the Depart-
14 ment of Finance shall submit a revised report
15 if either entity determines that an amount
16 previously reported to the Controller is inac-
17 curate. If necessary pursuant to any revised
18 reports, the Controller shall return funds to
19 this appropriation.
- 20 4.5. Of the funds appropriated in this item:
21 (a) \$6,000,000 shall be allocated to the centers for
22 labor research and education at the Berkeley and
23 Los Angeles campuses.
24 ~~(b) \$2,500,000 shall be used for the California~~
25 ~~DREAM Loan Program.~~
26 ~~(c) \$1,000,000 shall be used for the costs of a process~~
27 ~~to create a medical school at the Merced campus.~~
28 ~~These funds are provided on a one-time basis.~~
29 ~~(d)(b) \$1,000,000 shall be allocated to the Wildlife~~
30 ~~Health Center at the Davis campus and used~~
31 ~~for grants to local marine mammal stranding~~
32 ~~networks. These funds are provided on a one-~~
33 ~~time basis.~~
34 ~~(e)(c) \$770,000 shall be used allocated for the~~
35 ~~Statewide Database.~~
- 36 4.6. *The University of California shall continue planning*
37 *for a School of Medicine at the Merced campus in*
38 *accordance with the action approved by the Regents*
39 *of the University of California on May 14, 2008, and*
40 *shall allocate up to \$1,000,000 from this appropriation*

- 1 *or other funds available to the university for this pur-*
- 2 *pose.*
- 3 4.7. *This item includes funds for the California DREAM*
- 4 *Loan Program.*
- 5 5. Payments made by the state to the University of Cali-
- 6 *fornia for each month from July through April shall*
- 7 *not exceed one-twelfth of the amount appropriated in*
- 8 *this item, less the amount that is specified in Provision*
- 9 *2 and the amount that is allocated pursuant to subdivi-*
- 10 *sion (a) of Provision 4. Transfers of funds pursuant to*
- 11 *subdivision (b) of Provision 4 shall not be considered*
- 12 *payments made by the state to the university.*
- 13 6. The funds appropriated in this item shall not be avail-
- 14 *able to support auxiliary enterprises or intercollegiate*
- 15 *athletic programs.*

17 *SEC. 85. Item 6440-004-0001 of Section 2.00 of the Budget*
 18 *Act of 2015 is amended to read:*

19
 20 6440-004-0001—For support of University of California..... 96,000,000

21 Schedule:
 22 (1) 5440-Support..... 96,000,000

- 23 Provisions:
- 24 1. The funds appropriated in this item shall be released
 - 25 *to the University of California only upon certification*
 - 26 *by the Director of Finance that the Regents of the*
 - 27 *University of California have approved a retirement*
 - 28 *program that limits pensionable compensation consis-*
 - 29 *tent with the limits specified in the Public Employees’*
 - 30 *Pension Reform Act of 2013.*
 - 31 2. *The funds appropriated in this item shall be used only*
 - 32 *for unfunded liabilities of the University of California*
 - 33 *Retirement Plan, in excess of current base amounts,*
 - 34 *to satisfy the requirements of clause (ii) of subpara-*
 - 35 *graph (B) of paragraph (1) of subdivision (b) of Sec-*
 - 36 *tion 20 of Article XVI of the Constitution of the State*
 - 37 *of California.*
 - 38 3. *Upon release of the funds, the Regents of the Univer-*
 - 39 *sity of California shall submit a report to the Director*
 - 40 *of Finance and, in conformity with Section 9795 of*

1 the Government Code, to the Legislature demonstrat-
2 ing that the funds have been used to supplement and
3 not supplant funding otherwise available to pay for
4 unfunded liabilities of the University of California
5 Retirement Plan.

6 4. This appropriation does not constitute an obligation
7 on behalf of the state to appropriate any additional
8 funds in subsequent years for any costs of the Univer-
9 sity of California Retirement Plan. The Legislature
10 shall determine the amount of additional funds, if any,
11 to be appropriated in subsequent years for costs of the
12 University of California Retirement Plan.

13
14 SEC. 86. Item 6610-001-0001 of Section 2.00 of the Budget
15 Act of 2015 is amended to read:

16
17 6610-001-0001—For support of California State Universi-
18 ty..... 3,022,081,000
19 2,983,081,000

20 Schedule:

21 (1) 5560-Support..... 3,022,081,000
22 2,983,081,000

23 Provisions:

24 1. This appropriation is exempt from Sections 6.00 and
25 31.00, but is subject to the applicable sections of the
26 Government Code referred to in subdivision (a) of
27 Section 31.00.

28 2. (a) The Trustees of the California State University
29 shall approve a plan that includes at least all of
30 the following:

- 31 (1) Projections of available resources in the
32 2016–17, 2017–18, and 2018–19 fiscal years.
33 In projecting General Fund appropriations
34 and student tuition and fee revenues, the
35 university shall use any assumptions provided
36 by the Department of Finance. The Depart-
37 ment of Finance shall provide any assump-
38 tions no later than August 1, 2015.
39 (2) Projections of expenditures in the 2016–17,
40 2017–18, and 2018–19 fiscal years and de-

- 1 descriptions of any changes to current opera-
2 tions necessary to ensure that expenditures
3 in each of those years are not greater than the
4 available resources projected for each of
5 those years pursuant to paragraph (1).
6 (3) Projections of resident and nonresident enroll-
7 ment in the 2016–17, 2017–18, and 2018–19
8 academic years, assuming implementation
9 of any changes described in paragraph (2).
10 (4) The university’s goals for each of the perfor-
11 mance measures listed in subdivision (b) of
12 Section 89295 of the Education Code for the
13 2016–17, 2017–18, and the 2018–19 academ-
14 ic years, assuming implementation of any
15 changes described in paragraph (2). It is the
16 intent of the Legislature that these goals be
17 challenging and quantifiable, address
18 achievement gaps for underrepresented pop-
19 ulations, and align the educational attainment
20 of California’s adult population to the work-
21 force and economic needs of the state, pur-
22 suant to the legislative intent expressed in
23 Section 66010.93 of the Education Code.
24 (b) The plan approved pursuant to subdivision (a)
25 shall be submitted, no later than November 30,
26 2015, to the Director of Finance, the chairpersons
27 of the committees in each house of the Legislature
28 that consider the State Budget, the chairpersons
29 of the budget subcommittees in each house of the
30 Legislature that consider appropriations for the
31 California State University, the chairpersons of
32 the committees in each house of the Legislature
33 that consider appropriations, and the chairpersons
34 of the policy committees in each house of the
35 Legislature with jurisdiction over bills relating to
36 the university. The plan shall adhere to the goals
37 included in Section 66010.91 of the Education
38 Code.
39 3. (a) The California State University shall allocate from
40 this appropriation the amount necessary to pay in

1 full all amounts anticipated to become due and
2 payable during the fiscal year for rent, fees, and
3 insurance associated with lease-revenue bonds
4 issued by the State Public Works Board on its
5 behalf and general obligation bond debt service
6 attributable to the university.

7 (b) The Controller shall transfer funds from this ap-
8 propriation upon receipt of the following reports:

9 (1) The State Public Works Board shall report
10 to the Controller the rent, fees, and insurance
11 anticipated to become due and payable in the
12 fiscal year associated with lease-revenue
13 bonds issued on behalf of the university.

14 (2) The Department of Finance shall report to
15 the Controller the amount of general obliga-
16 tion bond debt service anticipated to become
17 due and payable in the fiscal year attributable
18 to the university.

19 (3) The State Public Works Board or the Depart-
20 ment of Finance shall submit a revised report
21 if either entity determines that an amount
22 previously reported to the Controller is inac-
23 curate. If necessary pursuant to any revised
24 reports, the Controller shall return funds to
25 this appropriation.

26 3.1. No later than April 1, 2016, the Trustees of the Cali-
27 fornia State University shall report to the Director of
28 Finance and, in conformity with Section 9795 of the
29 Government Code, to the Legislature on factors that
30 impact systemwide four-year and six-year graduation
31 rates and systemwide two-year and three-year transfer
32 graduation rates for all students and for low-income
33 and underrepresented student populations in particular.
34 The report shall include, but not be limited to, an
35 analysis of the extent to which course availability,
36 course of study, employment status, transferred in
37 units, and part-time or full-time status impact gradua-
38 tion rates and time to degree. The report shall also in-
39 clude an analysis of the extent to which particular
40 barriers vary by campus and student population and

- 1 present actionable changes in university policy and
- 2 practices for addressing identified barriers.
- 3 3.2. This item includes funds for growth in the number of
- 4 resident students enrolled at the California State Uni-
- 5 versity. It is the goal of the Legislature that the univer-
- 6 sity increase enrollment of resident students by at least
- 7 10,400 full-time equivalent students by the end of the
- 8 fall 2016 semester, when compared to enrollment in
- 9 the 2014–15 academic year.
- 10 3.3. This item includes funds for student success and
- 11 completion initiatives. At least \$11,000,000 shall be
- 12 used to increase the number of *tenured and* tenure-
- 13 track faculty pursuant to the student success and
- 14 completion initiatives approved by the Trustees as part
- 15 of the *university's* 2015–16 Support Budget.
- 16 3.4. Of the funds appropriated in this item:
- 17 (a) ~~\$2,500,000 shall be used for the California~~
- 18 ~~DREAM Loan Program.~~
- 19 (b)(a) \$250,000 shall be ~~used~~ *allocated* for the
- 20 Mervyn M. Dymally African American Political
- 21 and Economic Institute.
- 22 (e)(b) \$200,000 shall be allocated to campus financial
- 23 offices and teacher education programs and
- 24 used to support activities that increase aware-
- 25 ness of federal financial aid programs for
- 26 teachers.
- 27 4. ~~Of the funds appropriated in this item, the following~~
- 28 ~~amounts are provided on a one-time basis and shall~~
- 29 ~~be used as follows:~~*This item includes funds for the*
- 30 *California DREAM Loan Program.*
- 31 (a) ~~\$24,000,000 for deferred maintenance.~~
- 32 (b) ~~\$1,000,000 for a study of the proportion of the~~
- 33 ~~graduates of California public high schools eligi-~~
- 34 ~~ble for admission to the California State Universi-~~
- 35 ~~ty and the University of California.~~
- 36 (c) ~~\$500,000 for creation of an engineering program~~
- 37 ~~at the Channel Islands campus.~~
- 38 4.1. *The California State University shall continue plan-*
- 39 *ning for an engineering program at the Channel Is-*
- 40 *lands campus and may allocate up to \$500,000 from*

1	(7) 5675031-Student Services for Cal-	
2	WORKs Recipients.....	43,932,000
3		34,897,000
4	(8) 5675035-Foster Care Education Pro-	
5	gram.....	5,308,000
6		5,254,000
7	(9) 5675039-Student Success and Support	
8	Program.....	501,683,000
9		471,683,000
10	(10) 5675061-Academic Senate for the	
11	Community Colleges.....	718,000
12		468,000
13	(11) 5675069-Equal Employment Opportu-	
14	nity.....	775,000
15		767,000
16	(12) 5675073-Part-Time Faculty Health In-	
17	surance.....	495,000
18		490,000
19	(13) 5675077-Part-Time Faculty Compensa-	
20	tion.....	25,161,000
21		24,907,000
22	(14) 5675081-Part-Time Faculty Office	
23	Hours.....	7,207,000
24		3,514,000
25	(15) 5675099-Telecommunications and	
26	Technology Infrastructure.....	20,093,000
27		19,890,000
28	(16) 5675119-Economic Development.....	23,163,000
29		22,929,000
30	(17) 5675123-Transfer Education and Artic-	
31	ulation.....	705,000
32		698,000
33	(18) 5675023-Extended Opportunity Pro-	
34	grams and Services.....	123,189,000
35	(19) 5675115-Fund for Student Success....	6,197,000
36		3,792,000
37	(20) 5675150-Campus Childcare Tax	
38	Bailout.....	3,384,000
39	(21) 5675156-Nursing Program Support....	13,514,000
40		13,378,000

- 1 (22) 5670035-Expand the Delivery of
- 2 Courses through Technology..... ~~10,102,000~~
- 3 *10,000,000*
- 4 (23) 5675133-Physical Plant and Instruc-
- 5 tional Support..... 100,000,000
- 6 Provisions:
- 7 1. The funds appropriated in this item are for transfer by
- 8 the Controller during the 2015–16 fiscal year to Sec-
- 9 tion B of the State School Fund.
- 10 2. (a) The funds appropriated in Schedule (1) shall be
- 11 allocated using the budget formula established
- 12 pursuant to Section 84750.5 of the Education
- 13 Code. The budget formula shall be adjusted to
- 14 reflect the following:
- 15 (1) Of the funds appropriated in Schedule (1),
- 16 \$156,457,000 shall be used to increase
- 17 statewide growth of full-time equivalent stu-
- 18 dents (FTES) by 3 percent.
- 19 (2) Of the funds appropriated in Schedule (1),
- 20 \$61,022,000 shall be used to reflect a cost-
- 21 of-living adjustment of 1.02 percent.
- 22 (b) Of the funds appropriated in Schedule (1);
- 23 ~~\$270,976,000~~ *\$266,692,000* shall be used to adjust
- 24 the budget formula pursuant to Section 84750.5
- 25 of the Education Code to recognize increases in
- 26 operating costs and to improve instruction.
- 27 (c) Funds allocated to a community college district
- 28 from funds included in Schedule (1) shall directly
- 29 offset any mandated costs claimed for the Mini-
- 30 mum Conditions for State Aid (02-TC-25 and 02-
- 31 TC-31) program or any costs of complying with
- 32 Section 84754.5 of the Education Code.
- 33 (d) Of the funds appropriated in Schedule (1):
- 34 (1) \$100,000 is for a maintenance allowance,
- 35 pursuant to Section 54200 of Title 5 of the
- 36 California Code of Regulations.
- 37 (2) Up to \$500,000 is to reimburse colleges for
- 38 the costs of federal aid repayments related to
- 39 assessed fees for fee waiver recipients. This
- 40 reimbursement only applies to students who

1 completely withdraw from college before the
 2 census date pursuant to Section 58508 of Title
 3 5 of the California Code of Regulations.

4 (e) (1) Of the funds appropriated in Schedule (1),
 5 ~~\$75,000,000~~ \$62,320,000 is for increasing
 6 the number of full-time faculty within the
 7 community college system. Notwithstanding,
 8 Subchapter 1 (commencing with Section
 9 51025) of Chapter 2 of Division 6 of Title 5
 10 of the California Code of Regulations, the
 11 Chancellor of the California Community
 12 Colleges shall allocate these funds to all dis-
 13 tricts on a per FTES basis by modifying each
 14 districts budget formula pursuant to Section
 15 84750.5 of the Education Code. Any revisions
 16 to the budget formula made for the
 17 purposes of this subdivision shall be made
 18 and reported consistent with the requirements
 19 of subdivision (f) of Section 84750.5 of the
 20 Education Code.

21 (2) Utilizing the data from the full-time faculty
 22 obligation report for the 2014–15 fiscal year,
 23 the chancellor shall rank, from the lowest to
 24 the greatest full-time faculty percentage, each
 25 community college district within quintiles
 26 so that each quintile has approximately equal
 27 numbers of full-time equivalent students. The
 28 chancellor shall adjust the faculty obligation
 29 number for each district as follows:

30 (A) An increase of one for every \$73,057 re-
 31 ceived for districts in the lowest quintile
 32 (quintile 1).

33 (B) An increase of one for every \$80,000 re-
 34 ceived for districts in the second quintile
 35 (quintile 2).

36 (C) An increase of one for every \$95,000 re-
 37 ceived for districts in the third quintile
 38 (quintile 3).

- 1 (D) An increase of one for every \$110,000 re-
- 2 ceived for districts in the fourth quintile
- 3 (quintile 4).
- 4 (E) An increase of one for every \$125,000 re-
- 5 ceived for districts in the fifth quintile (quin-
- 6 tile 5).
- 7 (F) If the number of full-time faculty increased
- 8 pursuant to subparagraphs (A) through (E)
- 9 results in a district exceeding the 75 percent
- 10 standard, the Chancellor shall increase the
- 11 number of the full-time obligation to a point
- 12 that leaves the district as close as possible to,
- 13 but not in excess of, the 75 percent standard,
- 14 consistent with paragraph (5) of subdivision
- 15 (c) of Section 51025 of Subchapter (1) of
- 16 Chapter 2 of Division 6 of Title 5 of the
- 17 California Code of Regulations.
- 18 (3) To the extent that the increased faculty obli-
- 19 gation number calculated in paragraph (2)
- 20 does not result in an obligation to hire addi-
- 21 tional full-time faculty, it is the intent of the
- 22 legislature that districts use these funds to
- 23 enhance student success through the support
- 24 of part-time and full-time faculty, *including,*
- 25 *but not limited to, part-time faculty office*
- 26 *hours.*
- 27 3. (a) The funds appropriated in Schedule (2) shall be
- 28 available pursuant to Article 3 (commencing with
- 29 Section 79140) of Chapter 9 of Part 48 of Division
- 30 7 of Title 3 of the Education Code.
- 31 (b) Pursuant to Section 79149.3 of the Education
- 32 Code, the reimbursement rate shall be \$5.46 per
- 33 hour.
- 34 (c) Of the funds appropriated in Schedule (2),
- 35 \$15,000,000 shall be used for the purposes of
- 36 Section 79148 of the Education Code.
- 37 4. (a) The funds appropriated in Schedule (3) shall be
- 38 available pursuant to Article 8 (commencing with
- 39 Section 8150) of Chapter 1 of Part 6 of Division
- 40 1 of Title 1 of the Education Code.

- 1 (b) Pursuant to Section 8152 of the Education Code,
- 2 the reimbursement rate shall be \$5.46 per hour.
- 3 5. Of the funds appropriated in Schedule (4):
- 4 (a) ~~\$1,221,000~~ *\$1,209,000* shall be used for faculty
- 5 and staff development to improve curriculum,
- 6 instruction, student services, and program prac-
- 7 tices in basic skills and English as a Second Lan-
- 8 guage (ESL) programs. The Chancellor of the
- 9 California Community Colleges (chancellor) shall
- 10 select a district, using a competitive process, to
- 11 carry out these activities.
- 12 (b) ~~\$19,020,000~~ *\$18,828,000* shall be allocated by
- 13 the chancellor to community college districts to
- 14 improve outcomes of students who enter college
- 15 needing to complete at least one course in ESL
- 16 or basic skills.
- 17 6. (a) Of the funds appropriated in Schedule (5):
- 18 (1) Not less than ~~\$16,936,000~~ *\$16,772,000* is
- 19 available to provide \$0.91 per unit reimburse-
- 20 ment to community college districts for the
- 21 provision of board of governors (BOG) fee
- 22 waiver awards pursuant to paragraph (2) of
- 23 subdivision (m) of Section 76300 of the Edu-
- 24 cation Code.
- 25 (2) Not less than ~~\$17,121,000~~ *\$16,955,000* is
- 26 available for the Board Financial Assistance
- 27 Program to provide reimbursement of 2 per-
- 28 cent of total waiver value to community col-
- 29 lege districts for the provision of BOG fee
- 30 waiver awards pursuant to paragraph (2) of
- 31 subdivision (m) of Section 76300 of the Edu-
- 32 cation Code.
- 33 (3) ~~\$2,829,000~~ *\$2,800,000* shall be allocated to
- 34 a community college district to conduct a
- 35 statewide media campaign to promote the
- 36 following message: (A) the California Com-
- 37 munity Colleges are affordable, (B) financial
- 38 aid is available to cover fees and help with
- 39 books and other costs, and (C) an interested
- 40 student should contact his or her local com-

1 munity college financial aid office. The
2 campaign should target efforts to reach low-
3 income and disadvantaged students who must
4 overcome barriers in accessing postsecondary
5 education. The community college district
6 awarded the contract shall consult regularly
7 with the chancellor and the Student Aid
8 Commission.

- 9 (4) Not more than ~~\$44,549,000~~ \$37,200,000 shall
10 be for direct contact with potential and cur-
11 rent financial aid applicants. Each California
12 Community College campus shall receive a
13 minimum allocation of \$50,000. The remain-
14 der of the funding shall be allocated to cam-
15 puses based upon a formula reflecting FTES
16 weighted by a measure of low-income popu-
17 lations demonstrated by BOG fee waiver
18 program participation within a district. *Of the*
19 *amount allocated pursuant to this paragraph,*
20 *\$3,000,000 is available on a one-time basis*
21 *to support the administration of Cal Grant*
22 *B Access Award distributions to students*
23 *pursuant to Item 6870-102-0001.*
24 (5) Funds allocated to a community college dis-
25 trict pursuant to paragraphs (1) and (2) shall
26 supplement, not supplant, the level of funds
27 allocated for the administration of student
28 financial aid programs during the 2001–02
29 or 2006–07 fiscal year, whichever is greater.
30 (6) Funding allocated to a community college
31 district pursuant to paragraphs (1) and (2)
32 shall directly offset any costs claimed by that
33 district for any of the following mandates:
34 Enrollment Fee Collection (99-TC-13), En-
35rollment Fee Waivers (00-TC-15), Cal Grants
36 (02-TC-28), and Tuition Fee Waivers (02-
37 TC-21).
38 (7) Notwithstanding subdivision (m) of Section
39 76300 of the Education Code or any other
40 provision of law, the amount of funds appro-

- 1 priated for the purpose of administering fee
- 2 waivers for the 2015–16 fiscal year shall be
- 3 determined in this act.
- 4 7. (a) The funds appropriated in Schedule (6) shall be
- 5 used to assist districts in funding the excess direct
- 6 instructional cost of providing special support
- 7 services or instruction, or both, to disabled stu-
- 8 dents enrolled at community colleges and for state
- 9 hospital programs, as mandated by federal law.
- 10 (b) Of the amount appropriated in Schedule (6):
- 11 (1) At least \$3,945,000 shall be used to address
- 12 deficiencies identified by the United States
- 13 Department of Education Office for Civil
- 14 Rights.
- 15 (2) At least \$943,000 shall be used to support
- 16 the High Tech Centers for activities includ-
- 17 ing, but not limited to, training of district
- 18 employees, staff, and students in the use of
- 19 specialized computer equipment for the dis-
- 20 abled.
- 21 (3) At least \$9,600,000 shall be allocated to
- 22 community college districts for sign language
- 23 interpreter services, real-time captioning
- 24 equipment, or other communication accom-
- 25 modations for hearing-impaired students. A
- 26 community college district is required to
- 27 spend \$1 from local or other resources for
- 28 every \$4 received pursuant to this paragraph.
- 29 (4) \$1,000,000 shall be allocated for state hospi-
- 30 tal adult education programs at the hospitals
- 31 served by the Coast and Kern Community
- 32 College Districts.
- 33 8. (a) The funds appropriated in Schedule (7) shall be
- 34 allocated pursuant to Article 5 (commencing with
- 35 Section 79200) of Chapter 9 of Part 48 of Division
- 36 7 of Title 3 of the Education Code.
- 37 (b) Of the amount appropriated in Schedule (7):
- 38 (1) ~~\$9,282,000~~ \$9,188,000 is for child care, ex-
- 39 cept that a community college district may

- 1 request that the chancellor approve use of
2 funds for other purposes.
- 3 (2) No less than ~~\$4,950,000~~ *\$4,900,000* shall be
4 used to provide direct workstudy wage reim-
5 bursement for students served under this
6 program, and \$613,000 is available for cam-
7 pus job development and placement services.
- 8 (c) A community college district is required to spend
9 \$1 from local or other resources for every \$1 re-
10 ceived pursuant to this provision, except for any
11 funds received pursuant to paragraph (1) of subdi-
12 vision (b).
- 13 9. (a) The funds appropriated in Schedule (8) shall be
14 allocated to community college districts to provide
15 foster and relative/kinship care education and
16 training pursuant to Article 8 (commencing with
17 Section 79240) of Chapter 9 of Part 48 of Division
18 7 of Title 3 of the Education Code. A community
19 college district shall ensure that education and
20 training required pursuant to Sections 1529.1 and
21 1529.2 of the Health and Safety Code and Section
22 16003 of the Welfare and Institutions Code re-
23 ceives priority.
- 24 10. (a) The funds appropriated in Schedule (9) shall be
25 used for the purposes of Article 1 (commencing
26 with Section 78210) of Chapter 2 of Part 48 of
27 Division 7 of Title 3 of the Education Code.
- 28 (b) Of the amount included in Schedule (9):
- 29 (1) \$285,183,000 shall be allocated pursuant to
30 Section 78216 of the Education Code.
- 31 (2) (A) ~~\$185,000,000~~ *\$155,000,000* shall be al-
32 located to community college districts to
33 implement student equity plans pursuant to
34 Article 1.5 of Chapter 2 of Part 48 of Divi-
35 sion 7 of Title 3 of the Education Code.
36 These plans shall be coordinated with the
37 Student Success and Support Program plans,
38 pursuant to Section 78216 of the Education
39 Code, and the Student Success Scorecard,

1 pursuant to Section 84754.5 of the Education
2 Code.
3 (B) These funds shall be allocated by the chan-
4 cellor to community college districts using a
5 methodology that ensures that districts with
6 a greater proportion or number of students
7 who have high needs receive more resources
8 to provide services to these students. The
9 chancellor shall ensure that the allocation
10 methodology reflects the inclusion of foster
11 youth within the proportion or number of
12 high-needs students.
13 (C) Consistent with the intent of Chapter 771 of
14 the Statutes of 2014 and within the funds al-
15 located to community college districts pur-
16 suant to this paragraph, the chancellor shall
17 enter into agreements with up to 10 commu-
18 nity college districts to provide additional
19 services in support of postsecondary educa-
20 tion for foster youth. Up to \$15 million of
21 the funds allocated to community college
22 districts pursuant to this paragraph shall be
23 prioritized for services pursuant to Chapter
24 771 of the Statutes of 2014. Further, the
25 chancellor shall ensure that the list of eligible
26 expenditures developed pursuant to subdivi-
27 sion (d) of Education Code Section 78221
28 includes expenditures that are consistent with
29 the intent of Chapter 771 of the Statutes of
30 2014.
31 (D) Nothing in this provision prevents existing
32 student-equity related categorical programs
33 or campus-based programs from accessing
34 student equity plan funds.
35 (3) (A) \$5,500,000 may be used by the chancel-
36 lor to provide technical assistance to commu-
37 nity college districts that demonstrate low
38 performance in any area of operations. It is
39 the intent of the Legislature that technical
40 assistance providers be contracted in a cost-

1 effective manner, that they primarily consist
2 of experts who are current and former employ-
3 ees of the California Community Colleges,
4 and that they provide technical assistance
5 consistent with the vision for the California
6 Community Colleges.

7 (B) Technical assistance funded pursuant to this
8 paragraph that is initiated by the chancellor
9 may be provided at no cost to the district. If
10 a community college district requests techni-
11 cal assistance, the district is required to spend
12 at least \$1 from local or other resources for
13 every \$2 received as determined by the
14 chancellor.

15 (4) (A) \$12,000,000 may be used by the chancellor
16 to provide regional and online workshops
17 and trainings to community college personnel
18 to promote statewide priorities, including,
19 but not limited to: strategies to improve stu-
20 dent achievement; strategies to improve
21 community college operations; and system
22 leadership training to better coordinate plan-
23 ning, implementation, and outcomes of
24 statewide initiatives. To the extent possible,
25 the chancellor shall partner with existing
26 statewide initiatives with proven results of
27 improving student success and institutional
28 effectiveness. Beginning in the 2016–17 fis-
29 cal year, the Chancellor of the California
30 Community Colleges shall submit a report
31 on the use of these funds in the prior year to
32 the Department of Finance and the Joint
33 Legislative Budget Committee no later than
34 October 1 of each year.

35 (B) Funding available pursuant to this paragraph
36 may be utilized by the chancellor to coordi-
37 nate with community college districts to de-
38 velop and disseminate effective practices
39 through the establishment of an online clear-
40 ingshouse of information. The development

of effective practices shall include, but not be limited to, statewide priorities such as the development of educational programs or courses for the incarcerated *adults in prisons and jails, and the formerly incarcerated*, educational programs or courses for California Conservation Corps members, and other effective practices.

(C) It is the intent of the Legislature to encourage the chancellor to facilitate the development of local community college courses for the California Conservation Corps and the incarcerated *adults in prisons and jails, and the formerly incarcerated*. The California Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the chancellor’s office in the development and dissemination of local community college courses and effective practices pursuant to this subparagraph and subparagraph (B).

(D) *It is the intent of the Legislature that the Chancellor identify one or multiple community college districts that would be willing to utilize at least a total of \$5,000,000 of their combined funding for the purpose of developing and providing effective education programs for incarcerated adults in prisons and jails, and the formerly incarcerated. These funds shall be utilized to receive a 1 to 3 match of state to private funds that could be available for these purposes. Any private funds received would be allocated to the identified community colleges based on their proportion of the combined funding match, as determined by the Chancellor.*

(E) *Funds appropriated pursuant to this paragraph shall be available for encumbrance and expenditure until June 30, 2018.*

- 1 (5) Up to \$14,000,000 may be used for e-tran-
- 2 script, e-planning, and common assessment
- 3 tools. Any remaining funds shall be used
- 4 pursuant to paragraph (1).
- 5 11. The funds in Schedule (13) shall be allocated to in-
- 6 crease compensation for part-time faculty. Funds shall
- 7 be allocated to districts based on the total actual num-
- 8 ber of FTES in the previous fiscal year, with an adjust-
- 9 ment to the allocations provided to small districts.
- 10 These funds shall be used to assist districts in making
- 11 part-time faculty salaries more comparable to full-time
- 12 salaries for similar work, as determined through col-
- 13 lective bargaining in each community college district.
- 14 If a community college district achieves parity between
- 15 compensation for full-time faculty and part-time fac-
- 16 ulty, funds received pursuant to this provision may be
- 17 used for any other educational purpose.
- 18 12. Of the funds provided in Schedule (15):
- 19 (a) ~~\$20,093,000~~ *\$19,890,000* shall be allocated by
- 20 the chancellor on a competitive basis, for the fol-
- 21 lowing purposes:
- 22 (1) Provision of access to statewide multimedia
- 23 hosting and delivery services for state col-
- 24 leges and districts.
- 25 (2) Provision of systemwide Internet, audio
- 26 bridging, and telephony.
- 27 (3) Technical assistance and planning, coopera-
- 28 tive purchase agreements, and faculty and
- 29 staff development.
- 30 (4) Ongoing support for the California Virtual
- 31 Campus Distance Education Program.
- 32 (5) Ongoing support for programs designed to
- 33 use technology in assisting accreditation and
- 34 the alignment of curricula across K–20 seg-
- 35 ments in California.
- 36 (6) Support for technology pilots and ongoing
- 37 technology programs and applications that
- 38 serve to maximize the utility and economy
- 39 of scale of the technology investments of the

- 1 community college system toward improving
- 2 learning outcomes.
- 3 (7) Ongoing support of the California Partnership
- 4 for Achieving Student Success (Cal-PASS)
- 5 program.
- 6 (b) The remaining funds shall be available for alloca-
- 7 tions to districts to maintain technology capabili-
- 8 ties.
- 9 13. Of the funds appropriated in Schedule (16), the follow-
- 10 ing shall apply:
- 11 (a) Up to 10 percent may be allocated for state-level
- 12 technical assistance, including statewide network
- 13 leadership, organizational development, coordina-
- 14 tion, and information and support services.
- 15 (b) All remaining funds shall be allocated for pro-
- 16 grams that target investments in priority and
- 17 emergent sectors, including statewide and/or re-
- 18 gional centers, hubs, collaborative communities,
- 19 advisory bodies, and short-term grants. Short-term
- 20 grants may include industry-driven regional edu-
- 21 cation and training, Responsive Incumbent
- 22 Worker Training, and Job Development Incentive
- 23 Training.
- 24 (c) Funds applied to performance-based training shall
- 25 be matched by a minimum of \$1 contributed by
- 26 private businesses or industry for each \$1 of state
- 27 funds. The chancellor shall consider the level of
- 28 involvement and financial commitments of busi-
- 29 ness and industry in making awards for perfor-
- 30 mance-based training.
- 31 14. (a) The funds appropriated in Schedule (17) shall be
- 32 used to support transfer and articulation projects
- 33 and common course numbering projects.
- 34 (b) Funding provided to community college districts
- 35 shall directly offset any costs claimed by commu-
- 36 nity college districts to be mandates pursuant to
- 37 Chapter 737 of the Statutes of 2004.
- 38 15. (a) Of the funds appropriated in Schedule (18):
- 39 (1) \$107,570,000 shall be used pursuant to Arti-
- 40 cle 8 (commencing with Section 69640) of

- 1 Chapter 2 of Part 42 of Division 5 of Title 3
2 of the Education Code. Funds provided in
3 this item for Extended Opportunity Programs
4 and Services shall be available to students on
5 all campuses within the California Communi-
6 ty Colleges system.
- 7 (3) \$15,619,000 shall be used for funding, at all
8 colleges, the Cooperative Agencies Resources
9 for Education program in accordance with
10 Article 4 (commencing with Section 79150)
11 of Chapter 9 of Part 48 of Division 7 of Title
12 3 of the Education Code. The chancellor shall
13 allocate these funds to local programs on the
14 basis of need for student services.
- 15 (b) Of the amount allocated pursuant to subdivision
16 (a), no less than \$4,972,000 shall be available to
17 support additional textbook assistance grants to
18 community college students.
- 19 16. The funds appropriated in Schedule (19) shall be used
20 for the following purposes:
- 21 (a) ~~\$1,933,000~~ *\$1,921,000* shall be used for the
22 Puente Project to support up to 75 colleges. These
23 funds are available if matched by \$200,000 of
24 private funds and if the participating community
25 colleges and University of California campuses
26 maintain their 1995–96 fiscal year support level
27 for the Puente Project. All funding shall be allo-
28 cated directly to participating districts in accor-
29 dance with their participation agreement.
- 30 (b) Up to ~~\$2,474,000~~ *\$2,459,000* is for the Mathemat-
31 ics, Engineering, Science Achievement (MESA)
32 program. A community college district is required
33 to spend \$1 from local or other resources for every
34 \$1 received pursuant to this subdivision.
- 35 (c) No less than ~~\$1,790,000~~ *\$1,778,000* is for the
36 Middle College High School Program. With the
37 exception of special part-time students at the
38 community colleges pursuant to Sections 48802
39 and 76001 of the Education Code, student work-
40 load based on participation in the Middle College

- 1 High School Program shall not be eligible for
 2 community college state apportionment.
- 3 17. The funds appropriated in Schedule (20) shall be allo-
 4 cated by the chancellor to community college districts
 5 that levied child care permissive override taxes in the
 6 1977–78 fiscal year pursuant to Sections 8329 and
 7 8330 of the Education Code in an amount proportional
 8 to the property tax revenues, tax relief subventions,
 9 and state aid required to be made available by the
 10 district to its child care and development program for
 11 the 1979–80 fiscal year pursuant to Section 30 of
 12 Chapter 1035 of the Statutes of 1979, increased or
 13 decreased by any cost-of-living adjustment granted in
 14 subsequent fiscal years. These funds shall be used
 15 only for the purpose of community college child care
 16 and development programs.
- 17 18. Of the funds appropriated in Schedule (21):
 18 (a) ~~\$8,561,000~~-\$8,475,000 shall be used to provide
 19 support for nursing programs.
 20 (b) ~~\$4,953,000~~-\$4,903,000 shall be used for diagnos-
 21 tic and support services, preentry coursework, al-
 22 ternative program delivery model development,
 23 and other services to reduce the incidence of stu-
 24 dent attrition in nursing programs.
- 25 19. The funds appropriated in Schedule (22) shall be allo-
 26 cated to the chancellor to increase the number of
 27 courses available through the use of technology and
 28 to provide alternative methods for students to earn
 29 college credit. The chancellor shall ensure, to the ex-
 30 tent possible, that the following conditions are satis-
 31 fied:
 32 (a) These courses can be articulated across all com-
 33 munity college districts.
 34 (b) These courses are made available to students
 35 systemwide, regardless of the campus at which a
 36 student is enrolled.
 37 (c) Students who complete these courses are granted
 38 degree-applicable credit across community col-
 39 leges.

- 1 (d) These funds shall be used for those courses that
- 2 have the highest demand, fill quickly, and are
- 3 prerequisites for many different degrees.
- 4 20. (a) Any funds appropriated in Schedule (23) are
- 5 available for the following purposes:
- 6 (1) Scheduled maintenance and special repairs of fa-
- 7 cilities. The Chancellor of the California Commu-
- 8 nity Colleges shall allocate funds to districts on
- 9 the basis of actual reported FTES, and may estab-
- 10 lish a minimum allocation per district. As a con-
- 11 dition for receiving and expending these funds
- 12 for maintenance or special repairs, a district shall
- 13 certify that it will increase its operations and
- 14 maintenance spending from the 1995–96 fiscal
- 15 year by the amount it allocates from this appropria-
- 16 tion for maintenance and special repairs. The
- 17 question of whether a district has complied with
- 18 its resolution shall be reviewed under the annual
- 19 audit of that district.
- 20 (2) Hazardous substances abatement, cleanup, and
- 21 repairs.
- 22 (3) Architectural barrier removal projects that meet
- 23 the requirements of the federal Americans with
- 24 Disabilities Act of 1990 (42 U.S.C. Sec. 12101
- 25 et seq.) and seismic retrofit projects limited to
- 26 \$400,000.
- 27 (4) Water conservation projects to reduce water con-
- 28 sumption in cooperation with the Governor’s Ex-
- 29 ecutive Order B-29-15. Projects may include any
- 30 of the following:
- 31 (A) Replacement of water intensive landscaping
- 32 with drought tolerant landscaping, synthetic
- 33 turf, provided that the turf is used only in
- 34 nonathletic areas, and other nonplant materi-
- 35 als.
- 36 (B) Drip or low-flow irrigation systems.
- 37 (C) Building improvements to reduce water us-
- 38 age.
- 39 (D) Installation of meters for wells to allow for
- 40 monitoring of water usage.

1 (b) Any funds appropriated in Schedule (23) are
 2 available for replacement of instructional equip-
 3 ment and library materials. The funds provided
 4 for instructional equipment and library materials
 5 shall not be used for personal services costs or
 6 operating expenses. The chancellor shall allocate
 7 funds to districts on the basis of actual reported
 8 FTES and may establish a minimum allocation
 9 per district. The question of whether a district has
 10 complied with its resolution shall be reviewed
 11 under the annual audit of that district.

12 (c) Any funds appropriated in Schedule (23) shall be
 13 available for one-time use until June 30, 2017.
 14

15 *SEC. 88. Item 6870-107-0001 of Section 2.00 of the Budget*
 16 *Act of 2015 is amended to read:*

17
 18 6870-107-0001—For local assistance, Board of Governors of
 19 the California Community Colleges (Proposition 98), for
 20 local district financial oversight and evaluation..... *576,000*
 21 *570,000*

22 Schedule:
 23 (1) 5670015-Apportionments..... *576,000*
 24 *570,000*

25 Provisions:
 26 1. The funds appropriated in this item are available to
 27 the Board of Governors of the California Community
 28 Colleges to reimburse the Fiscal Crisis and Manage-
 29 ment Assistance Team (FCMAT) for costs incurred
 30 by FCMAT for the following activities:
 31 (a) The performance of audits, examinations, or re-
 32 views of any community college district pursuant
 33 to Section 84041 of the Education Code.
 34 (b) The provision of technical assistance, training,
 35 and short-term institutional research necessary to
 36 address existing or potential accreditation deficien-
 37 cies. No more than \$150,000 of the funds appro-
 38 priated in this item may be used for these purpos-
 39 es.

- 2. The Board of Governors of the California Community Colleges may request an unsolicited review of a community college district if the board of governors determines that there is an imminent threat to the fiscal integrity of the district as a result of fraud, misappropriation of funds, or other illegal fiscal practices.
- 3. All proposed contracts and reimbursements for FC-MAT services shall be subject to the approval of the Department of Finance.

SEC. 89. Item 6980-101-0001 of Section 2.00 of the Budget Act of 2015 is amended to read:

6980-101-0001—For local assistance, Student Aid Commission.....	1,750,791,000
	1,600,777,000

Schedule:

- (1) 5755-Financial Aid Grants Program..... 2,195,072,000
2,136,072,000
- (2) Reimbursements to 5755-Financial Aid Grants Program..... -444,281,000
-535,295,000

Provisions:

- 1. Funds appropriated in Schedule (1) are for purposes of all of the following:
 - (a) Awards in the Cal Grant Program under Chapter 1.7 (commencing with Section 69430) of Part 42 of Division 5 of Title 3 of the Education Code.
 - (b) Grants under the Law Enforcement Personnel Dependents Scholarship Program pursuant to Section 4709 of the Labor Code.
 - (c) The purchase of loan assumptions under Article 5 (commencing with Section 69612) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. The Student Aid Commission shall issue no new warrants.
 - (d) The purchase of loan assumptions under the Graduate Assumption Program of Loans for Education pursuant to Article 5.5 (commencing with

- 1 Section 69618) of Chapter 2 of Part 42 of Division
2 5 of Title 3 of the Education Code. The Student
3 Aid Commission shall issue no new warrants.
- 4 (e) The purchase of loan assumptions under the State
5 Nursing Assumption Program of Loans for Edu-
6 cation (SNAPLE) pursuant to Article 1 (commenc-
7 ing with Section 70100) of Chapter 3 of Part 42
8 of Division 5 of Title 3 of the Education Code.
9 The Student Aid Commission shall issue no new
10 warrants.
- 11 (f) The Student Aid Commission shall report, by
12 April 1 of each year, on the State Nursing Assump-
13 tion Program of Loans for Education, pursuant to
14 the reporting requirements of Section 70108 of
15 the Education Code.
- 16 (g) Notwithstanding subdivision (c) of Section
17 69613.8 of the Education Code, any Assumption
18 Program of Loans for Education participant who
19 meets the requirements of subdivision (a) or (b)
20 of Section 69613.8 of the Education Code may
21 receive the additional loan assumption benefits
22 authorized by those subdivisions.
- 23 2. Eligibility for moneys appropriated in this item is
24 limited to students who demonstrate financial need
25 according to the nationally accepted needs analysis
26 methodology, who meet other Student Aid Commis-
27 sion eligibility criteria, and, notwithstanding subdivi-
28 sion (k) of Section 69432.7 of the Education Code,
29 whose income or family’s gross income does not ex-
30 ceed \$100,800 for the Cal Grant A Program and
31 \$55,400 for the Cal Grant B Program for the purpose
32 of determining new recipients for the 2015–16 award
33 year.
- 34 3. Notwithstanding any other provision of law, the max-
35 imum award for:
- 36 (a) New recipients attending private, for-profit insti-
37 tutions that are not accredited by the Western
38 Association of Schools and Colleges as of July 1,
39 2012, shall be \$4,000.

- 1 (b) New recipients attending private, nonprofit insti-
- 2 tutions, and private, for-profit institutions that are
- 3 accredited by the Western Association of Schools
- 4 and Colleges as of July 1, 2012, shall be \$9,084.
- 5 (c) All recipients receiving Cal Grant B access awards
- 6 shall be ~~\$1,796~~. *\$1,648*.
- 7 (d) All recipients receiving Cal Grant C tuition and
- 8 fee awards shall be \$2,462.
- 9 (e) All recipients receiving Cal Grant C book and
- 10 supply awards shall be \$547.
- 11 (f) All University of California student recipients
- 12 receiving Cal Grant awards shall be \$12,192 or
- 13 whatever lesser or greater amount is approved for
- 14 mandatory systemwide tuition and fees by the
- 15 Regents of the University of California for the
- 16 2015–16 academic year.
- 17 (g) All California State University student recipients
- 18 receiving Cal Grant awards shall be \$5,472 or
- 19 whatever lesser or greater amount is approved for
- 20 mandatory systemwide tuition and fees by the
- 21 Trustees of the California State University for the
- 22 2015–16 academic year.
- 23 4. Pursuant to Chapter 403 of the Statutes of 2000 and
- 24 notwithstanding any other provision of law, the Direc-
- 25 tor of Finance may authorize the augmentation, from
- 26 the Special Fund for Economic Uncertainties estab-
- 27 lished pursuant to Section 16418 of the Government
- 28 Code, of the annual amount appropriated for the pur-
- 29 poses of making Cal Grant awards pursuant to Chapter
- 30 1.7 (commencing with Section 69430) of Part 42 of
- 31 Division 5 of Title 3 of the Education Code, as neces-
- 32 sary to fully fund the number of awards required to be
- 33 granted by that chapter. No augmentation may be au-
- 34 thorized under this provision sooner than 30 days after
- 35 the Director of Finance provides written notice of the
- 36 proposed augmentation to the Chairperson of the Joint
- 37 Legislative Budget Committee and the chairpersons
- 38 of the committees in each house of the Legislature that
- 39 consider appropriations, nor sooner than whatever

- 1 lesser time after that notice those persons, or their de-
- 2 signees, may in each instance determine.
- 3 5. Of the funds appropriated in Schedules (1) and (2),
- 4 \$429,883,000 \$520,897,000 reflects reimbursements
- 5 from the State Department of Social Services from the
- 6 Temporary Assistance for Needy Families block grant
- 7 for the purposes of offsetting General Fund costs of
- 8 the Cal Grant Program.
- 9 6. Of the funds appropriated in Schedule (1), \$82,000,000
- 10 is available for the Middle Class Scholarship Program,
- 11 established under Article 2 (commencing with Section
- 12 70020) of Chapter 2 of Part 42 of Division 5 of Title
- 13 3 of the Education Code.
- 14 7. Of the funds appropriated in this item, up to \$328,000
- 15 shall be available for the Cash for College Program.
- 16 8. Of the funds appropriated in this item, up to
- 17 \$7,721,000 shall be available for the California Student
- 18 Opportunity and Access Program (Cal-SOAP), estab-
- 19 lished under Article 4 (commencing with Section
- 20 69560) of Chapter 2 of Part 42 of Division 5 of Title
- 21 3 of the Education Code, and shall be for contract
- 22 agreements and shall be available to provide financial
- 23 aid awareness and outreach to students who are
- 24 preparing to enter, or are currently enrolled in, college.
- 25 Of the \$7,721,000, \$1,000,000 shall be dedicated for
- 26 career technical education and the resulting career
- 27 opportunities. The Student Aid Commission shall
- 28 consult with the State Department of Education and
- 29 the Office of the Chancellor of the California Commu-
- 30 nity Colleges in determining the projects and activities
- 31 for these funds. Of the \$7,721,000, \$500,000 shall be
- 32 dedicated for Middle Class Scholarship Program out-
- 33 reach.

34
 35 *SEC. 90. Item 6980-401 of Section 2.00 of the Budget Act of*
 36 *2015 is repealed.*

37
 38 ~~6980-401—The Student Aid Commission shall issue 1,000 new warrants pur-~~
 39 ~~suant to Article 5 (commencing with Section 69612) of Chapter 2 of Part~~
 40 ~~42 of Division 5 of Title 3 of the Education Code.~~

SEC. 91. Item 7100-001-0869 of Section 2.00 of the Budget Act of 2015 is amended to read:

7100-001-0869—For support of state programs under the Workforce Innovation and Opportunity Act (WIOA), Employment Development Department, payable from the Consolidated Work Program Fund..... 123,315,000

Schedule:

- (1) 5940010-WIOA Administration and Program Services..... 20,859,000
(2) 5940019-WIOA Services to Bridge Education and Workforce Gaps for Targeted Populations..... 16,270,000
(3) 5940046-WIOA Rapid Response Activities..... 41,016,000
(4) 5940055-WIOA Special Grants..... 170,000
(5) 5945010-National Dislocated Worker Grants..... 45,000,000
(6) 9900100-Administration..... 1,796,000
(7) 9900200-Administration—Distributed..... -1,796,000

Provisions:

- 1. Provision 1 of Item 7100-001-0588 also applies to Schedules (1) and (3) of this item.
2. For Schedule (2), the Employment Development Department (EDD) shall submit on October 1, 2015, and April 20, 2016, to the Department of Finance for its review and approval an estimate of expenditures for both the current and prior budget fiscal years, including the assumptions and calculations underlying the EDD’s projections for expenditures from these schedules. To the extent the EDD identifies unspent, or receives unanticipated additional, federal WIOA discretionary funds, the Department of Finance may increase expenditure authority for Schedule (2) if the additional funding is consistent with the expenditure plan for WIOA discretionary funds in this item and meets the four requirements set forth in subdivision (b) of Section 28.00. Any such augmentation may be authorized

- 1 not sooner than 30 days after written notification is
- 2 provided to the chairpersons of the committees in each
- 3 house of the Legislature that consider the State Budget
- 4 and the Chairperson of the Joint Legislative Budget
- 5 Committee, or not sooner than whatever lesser time
- 6 the chairperson of the joint committee, or his or her
- 7 designee, may in each instance determine.
- 8 3. For Schedule (2), in the event that the Employment
- 9 Development Department is notified of a reduction in
- 10 federal WIOA discretionary funds, the Department of
- 11 Finance may decrease expenditure authority for
- 12 Schedule (2). Any such decrease may be authorized
- 13 not sooner than 30 days after notification in writing is
- 14 provided to the chairpersons of the committees in each
- 15 house of the Legislature that consider the State Budget
- 16 and the Chairperson of the Joint Legislative Budget
- 17 Committee, or not sooner than whatever lesser time
- 18 the chairperson of the joint committee, or his or her
- 19 designee, may in each instance determine.
- 20 4. The Secretary of Labor and Workforce Development
- 21 is authorized to transfer up to \$500,000 of the funds
- 22 appropriated in this item to the California Workforce
- 23 Investment Board, Federal Trust Fund, Item 7120-001-
- 24 0890, to facilitate the implementation and operation
- 25 of the WIOA Program. Any transfer made pursuant
- 26 to this provision shall be reported in writing to the
- 27 Department of Finance, the chairpersons of the fiscal
- 28 committees of each house of the Legislature, and the
- 29 Chairperson of the Joint Legislative Budget Committee
- 30 within 30 days of the date of the transfer.
- 31 ~~5. Of the amount appropriated in Schedule (2) of this~~
- 32 ~~item, \$670,000 shall be provided to the Military De-~~
- 33 ~~partment for the Work for Warriors program.~~

34
 35 *SEC. 92. Item 7100-001-3259 of Section 2.00 of the Budget*
 36 *Act of 2015 is amended to read:*

1 7100-001-3259—For support of Employment Development
 2 Department, for a recidivism reduction workforce training
 3 and development grant program, payable from the Recidi-
 4 vism Reduction Fund..... 1,500,000

5 Schedule:

6 (1) 5900-Employment and Employment
 7 Related Services..... 1,500,000

8 Provisions:

9 1. Upon approval of the Department of Finance, the
 10 amount available for expenditure in Schedule (1) of
 11 this item may be augmented by the amount of savings
 12 identified in items 0250-101-3259, 5225-001-3259,
 13 5227-101-3259, 7100-001-3259 of Section 2.00 of the
 14 Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) not
 15 already allocated or reappropriated in the Budget Act
 16 of 2015, which is in addition to the amount appropri-
 17 ated in this item. Any augmentation shall be authorized
 18 no sooner than 30 days after notification in writing to
 19 the chairpersons of the committees in each house of
 20 the Legislature that consider appropriations, the
 21 chairpersons of the committees and appropriate sub-
 22 committees that consider the State Budget, and the
 23 Chairperson of the Joint Legislative Budget Commit-
 24 tee, or not sooner than whatever lesser time the
 25 Chairperson of the Joint Legislative Budget Commit-
 26 tee, or his or her designee, may determine.

27 2. Upon approval of the Department of Finance, the
 28 amount available for expenditure in Schedule (1) of
 29 this item may be augmented by the amount of savings
 30 that are identified by April 30, 2016, in items 0250-
 31 101-3259, 5225-001-3259, 5227-101-3259 of Section
 32 2.00 of the Budget Act of 2015, which is in addition
 33 to the amount appropriated in this item. Any augmen-
 34 tation shall be authorized no sooner than 30 days after
 35 notification in writing to the chairpersons of the com-
 36 mittees in each house of the Legislature that consider
 37 appropriations, the chairpersons of the committees
 38 and appropriate subcommittees that consider the State
 39 Budget, and the Chairperson of the Joint Legislative
 40 Budget Committee, or not sooner than whatever lesser

1 time the Chairperson of the Joint Legislative Budget
 2 Committee, or his or her designee, may determine.
 3 3. The Employment Development Department may use
 4 up to 5 percent of the total amount available in this
 5 item to administer this program.
 6

7 SEC. 93. Item 7320-001-0001 of Section 2.00 of the Budget
 8 Act of 2015 is amended to read:

9

10	7320-001-0001—For support of Public Employment Relations	
11	Board.....	9,869,000
12		8,868,000
13	Schedule:	
14	(1) 6070-Public Employment Relations	
15	Board.....	10,055,000
16		9,054,000
17	(2) Reimbursements to 6070-Public Employ-	
18	ment Relations Board.....	-186,000

19

20 SEC. 94. Item 7350-001-0001 of Section 2.00 of the Budget
 21 Act of 2015 is repealed.

22

23	7350-001-0001—For support of Department of Industrial Rela-	
24	tions, for a paid sick leave outreach grant program.....	1,000,000
25	Schedule:	
26	(1) 6105-Division of Labor Standards En-	
27	forcement.....	1,000,000

28

29 SEC. 95. Item 7350-001-3152 of Section 2.00 of the Budget
 30 Act of 2015 is amended to read:

31

32	7350-001-3152—For support of Department of Industrial Rela-	
33	tions, payable from the Labor Enforcement and Compliance	
34	Fund.....	44,822,000
35	Schedule:	
36	(1) 6105-Division of Labor Standards En-	
37	forcement.....	45,327,000
38	(2) Reimbursements to 6105-Division of	
39	Labor Standards Enforcement.....	-505,000
40	(3) 9900100-Administration.....	4,074,000

- 1 (4) 9900200-Administration—Distribut-
- 2 ed..... -4,074,000
- 3 Provisions:
- 4 1. The amount appropriated in this item includes revenues
- 5 derived from the assessment of fines and penalties
- 6 imposed as specified in Section 13332.18 of the Gov-
- 7 ernment Code.
- 8 2: ~~The Department of Finance may augment the amount~~
- 9 ~~appropriated in Schedule (1) of this item by up to~~
- 10 ~~\$1,000,000 to provide additional paid sick leave out-~~
- 11 ~~reach if an additional need can be documented. The~~
- 12 ~~Department of Finance shall not approve the augmen-~~
- 13 ~~tation sooner than 30 days after written notification is~~
- 14 ~~provided to the Chairperson of the Joint Legislative~~
- 15 ~~Budget Committee and the chairpersons of the com-~~
- 16 ~~mittees in each house of the Legislature that consider~~
- 17 ~~appropriations, or not less than whatever lesser time~~
- 18 ~~the Chairperson of the Joint Legislative Budget Com-~~
- 19 ~~mittee, or his or her designee, may in each instance~~
- 20 ~~determine.~~

21

22 *SEC. 96. Item 8570-001-0001 of Section 2.00 of the Budget*

23 *Act of 2015 is amended to read:*

24

25	8570-001-0001—For support of Department of Food and	
26	Agriculture.....	69,291,000
27		66,791,000
28	Schedule:	
29	(1) 6570-Agricultural Plant and Animal	
30	Health; Pest Prevention; Food Safety	
31	Services.....	70,224,000
32	(2) 6575-Marketing; Commodities and	
33	Agricultural Services.....	13,381,000
34		10,881,000
35	(3) 6580-Assistance to Fair and County	
36	Agricultural Activities.....	486,000
37	(4) 6590-General Agricultural Activities.....	1,976,000
38	(5) 9900100-Administration.....	21,916,000
39	(6) 9900200-Administration—Distribut-	
40	ed.....	-21,737,000

1	(7) Reimbursements to 6570-Agricultural	
2	Plant and Animal Health; Pest Preven-	
3	tion; Food Safety Services.....	-4,578,000
4	(8) Reimbursements to 6575-Marketing;	
5	Commodities and Agricultural Ser-	
6	vices.....	-10,549,000
7	(9) Reimbursements to 6590-General Agri-	
8	cultural Activities.....	-1,649,000
9	(10) Reimbursements to 9900100-Adminis-	
10	tration.....	-179,000

11 Provisions:

- 12 1. The Secretary of Food and Agriculture shall furnish
- 13 to the Director of Finance and the Chairperson of the
- 14 Joint Legislative Budget Committee annual reports on
- 15 all expenditures from all fund sources for emergency
- 16 detection and eradication activities relating to agricul-
- 17 tural plant or animal pests or diseases for which no
- 18 other program funds are available to be used to detect
- 19 or eradicate such pest or disease if the pest or disease
- 20 is not considered established in California and the pest
- 21 or disease infests or infects plants or animals of com-
- 22 mercial or noncommercial agriculture, ornamental
- 23 horticulture, or habitat of significance. The report shall
- 24 specify the amount expended by funding source, the
- 25 activities performed, the pest or disease, the location
- 26 where the pest was detected, the location where the
- 27 eradication efforts were performed, and the animal or
- 28 plant affected for each emergency detection or eradi-
- 29 cation.
- 30 2. The Department of Food and Agriculture shall require
- 31 full public participation, including public meetings,
- 32 from all major regions of the state for each notification
- 33 of proposed actions within the Light Brown Apple
- 34 Moth program.
- 35 3. The amount appropriated in this item for an agreement
- 36 with the Regents of the University of California to
- 37 operate poultry and livestock disease laboratories shall
- 38 be adjusted annually, as necessary, for University of
- 39 California negotiated employee compensation and
- 40 benefit adjustments.

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SEC. 97. Item 8820-001-0001 of Section 2.00 of the Budget Act of 2015 is amended to read:

8820-001-0001—For support of Commission on the Status of Women and Girls.....	615,000
	500,000
Schedule:	
(1) 6730-Administration, Legislation, Research, and Information.....	615,000
	500,000

SEC. 98. Section 3.61 of the Budget Act of 2015 is amended to read:

SEC. 3.61. Contribution to Prefund Other Postemployment Benefits.

(a) Notwithstanding any other provision of law, the employers' contribution for prefunding other postemployment benefits for the 2015–16 fiscal year that are chargeable to any item with respect to each state officer and employee who is a member of the Public Employees' Retirement System, the Judges' Retirement System, the Judges' Retirement System II, or the Legislators' Retirement System and who is in that employment or office shall be the monthly dollar amount or the percentage of base salaries and wages or pensionable compensation by bargaining unit, retirement category, fund source, or state office, department, division, board, bureau, commission, organization, or agency, as follows:

Bargaining Unit 5, California Association of Highway Patrolmen.....	7.30% of base pay
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The Director of Finance may adjust amounts in any appropriation item, or in any category thereof, as a result of changes from amounts budgeted for the employers' contributions for prefunding other postemployment benefits for the 2015–16 fiscal year to achieve the percentages specified in this subdivision.

The contributions for prefunding other postemployment benefits, as a result of the monthly dollar amounts or the percentages of salaries and wages in this subdivision, are estimated to be \$53,525,000 for the 2015–16 fiscal year.

(b) Notwithstanding any other provision of law, for purposes of calculating the "appropriations subject to limitation" as defined

1 in Section 8 of Article XIII B of the California Constitution, the
2 appropriations shall be deemed to be the amounts remaining after
3 the adjustments required by subdivision (a) are made.

4 (c) The Director of Finance may adjust the percentage levels of
5 the employers' contribution for prefunding other postemployment
6 benefits listed in subdivision (a) in accordance with ~~labor~~
7 ~~agreements or other legislation approved by the Legislature in the~~
8 ~~2015–16 fiscal year. The Director of Finance shall notify the~~
9 ~~Controller by executive order of adjustments made pursuant to~~
10 ~~this subdivision. Within 30 days of making an adjustment pursuant~~
11 ~~to this subdivision, the Director of Finance shall report the~~
12 ~~adjustment in writing to the Chairperson of the Joint Legislative~~
13 ~~Budget Committee and the chairpersons of the committees in each~~
14 ~~house of the Legislature that consider appropriations. either of the~~
15 ~~following:~~

16 (1) *Labor agreements or other legislation approved by the*
17 *Legislature.*

18 (2) *For employees excluded from collective bargaining, in*
19 *accordance with salary and benefit schedules established by the*
20 *Department of Human Resources.*

21 (d) *The Director of Finance shall notify the Controller by*
22 *executive order of adjustments made pursuant to subdivision (c).*
23 *The executive order shall be submitted not sooner than 30 days*
24 *after notification of the adjustments in writing to the Chairperson*
25 *of the Joint Legislative Budget Committee and the chairpersons*
26 *of the committees in each house of the Legislature that consider*
27 *appropriations.*

28 *SEC. 99. Section 4.11 of the Budget Act of 2015 is amended*
29 *to read:*

30 *SEC. 4.11. All new positions approved in the 2015–16 fiscal*
31 *year shall be established effective July 1, 2015, unless otherwise*
32 *approved by the Department of Finance. Before the end of each*
33 *month, the Controller shall provide to the Department of Finance*
34 *a listing of each new position approved that will be abolished*
35 *pursuant to Section 12439 of the Government Code as a result of*
36 *the position being vacant for six consecutive pay periods at the*
37 *end of the immediately preceding month. The report provided by*
38 *the Controller shall include the department, division, position*
39 *classification, position number, and the date the position was*
40 *established.*

1 *To promote greater transparency in how departments develop*
 2 *their support budgets, which include personal services and*
 3 *operating expenses and equipment, as defined in Section 3.00, the*
 4 *Department of Finance shall develop a process for reconciling*
 5 *department budgets as it concerns the aforementioned categories.*
 6 *This reconciliation process will begin in the 2015–16 fiscal year*
 7 *and the results used to help build departments’ baseline budgets*
 8 *in the Governor’s Budget for the 2016–17 fiscal year.*

9 *SEC. 100. Section 6.10 of the Budget Act of 2015 is amended*
 10 *to read:*

11 SEC. 6.10. (a) Notwithstanding any other provision of law,
 12 the Director of Finance may allocate \$120,000,000 General Fund
 13 to the departments in the amounts identified below for deferred
 14 maintenance projects:

15	University of California.....	25,000,000
16	California State University.....	25,000,000
17	Department of Parks and Recreation.....	20,000,000
18	Department of Corrections and Rehabilitation.....	15,000,000
19	Department of Food and Agriculture.....	9,000,000
20	State Department of State Hospitals.....	7,000,000
21	State Department of Developmental Services.....	7,000,000
22	Department of General Services.....	5,000,000
23	Office of Emergency Services.....	3,000,000
24	Military Department.....	2,000,000
25	Department of Veterans Affairs.....	2,000,000

26 ~~(b) Prior to the allocation of funds, the Department of Finance~~
 27 ~~shall provide a list of deferred maintenance projects for each entity~~
 28 ~~identified in (a) to the Chairperson of the Joint Legislative Budget~~
 29 ~~Committee 30 days prior to allocating any funds. The Department~~
 30 ~~of Finance shall provide a schedule to the Controller providing for~~
 31 ~~the allocation.~~

32 ~~(c) Prior to making a change to the list, a department shall obtain~~
 33 ~~the approval of the Director of Finance. The Director of Finance~~
 34 ~~shall notify the Chairperson of the Joint Legislative Budget~~
 35 ~~Committee quarterly of any changes to the list of deferred~~
 36 ~~maintenance projects. The quarterly notification to the Joint~~
 37 ~~Legislative Budget Committee shall identify the projects removed~~
 38 ~~or added, the cost of those projects, and the reasons for the changes.~~

39 ~~(b) Prior to the allocation of funds, the Department of Finance~~
 40 ~~shall provide a list of deferred maintenance projects for each entity~~

1 identified in (a) to the Chairperson of the Joint Legislative Budget
2 Committee 30 days prior to allocating any funds. The Department
3 of Finance shall provide a schedule to the Controller providing
4 for the allocation.

5 (c) Prior to making a change to the list, a department shall
6 obtain the approval of the Director of Finance. The Director of
7 Finance shall notify the Chairperson of the Joint Legislative Budget
8 Committee quarterly of any changes to the list of deferred
9 maintenance projects. The quarterly notification to the Joint
10 Legislative Budget Committee shall identify the projects removed
11 or added, the cost of those projects, and the reasons for the
12 changes.

13 (d) Of the amount identified for the Department of Food and
14 Agriculture, \$7,000,000 is for the Network of California Fairs.

15 (e) The amounts allocated pursuant to subdivision (a) shall be
16 available for encumbrance or expenditure until June 30, 2017.

17 SEC. 101. Section 12.32 of the Budget Act of 2015 is amended
18 to read:

19 SEC. 12.32. (a) It is the intent of the Legislature that
20 appropriations that are subject to Section 8 of Article XVI of the
21 California Constitution be designated with the wording
22 “Proposition 98.” In the event these appropriations are not so
23 designated, they may be designated as such by the Department of
24 Finance, where that designation is consistent with legislative intent,
25 not less than 30 days after notification in writing of the proposed
26 designation to the chairpersons of the committees in each house
27 of the Legislature that consider appropriations and the Chairperson
28 of the Joint Legislative Budget Committee, or not less than a
29 shorter period after notification that the chairperson of the joint
30 committee, or his or her designee, determines.

31 (b) Pursuant to the Proposition 98 funding requirements
32 established in Chapter 2 (commencing with Section 41200) of Part
33 24 of Division 3 of Title 2 of the Education Code, the total
34 appropriations for Proposition 98 for the 2015–16 fiscal year are
35 ~~\$50,000,026,000~~ \$49,416,317,000 or ~~41.8~~ 42.4 percent of total
36 General Fund revenues, Education Protection Account revenues,
37 and transfers subject to the state appropriations limit. General Fund
38 and Education Protection Account revenues appropriated for school
39 districts are ~~\$44,556,917,000~~ \$44,035,444,000 or ~~37.2~~ 37.8 percent
40 of total General Fund revenues, Education Protection Account

1 revenues, and transfers subject to the state appropriations limit.
2 General Fund and Education Protection Account revenues
3 appropriated to school districts and community college districts
4 for adult education are \$500,000,000 or 0.4 percent of total General
5 Fund revenues, Education Protection Account revenues, and
6 transfers subject to the state appropriations limit. General Fund
7 and Education Protection Account revenues appropriated for
8 community college districts are ~~\$4,862,767,000~~ *\$4,800,531,000*
9 or 4.1 percent of total General Fund revenues, Education Protection
10 Account revenues, and transfers subject to the state appropriations
11 limit. General Fund and Education Protection Account revenues
12 appropriated for other state agencies that provide direct elementary
13 and secondary level education, as defined in Section 41302.5 of
14 the Education Code, are \$80,342,000 or 0.1 percent of total General
15 Fund revenues, Education Protection Account revenues, and
16 transfers subject to the state appropriations limit.

17 (c) Notwithstanding any preexisting budgetary or accounting
18 requirements to the contrary, the Department of Finance shall make
19 the final determination of the proper budgeting and accounting of
20 the revenues received by and disbursements from the Education
21 Protection Account.

22 *SEC. 102. Section 35.50 of the Budget Act of 2015 is amended*
23 *to read:*

24 SEC. 35.50. (a) For purposes of paragraph (1) of subdivision
25 (f) of Section 10, and subdivision (g) of Section 12, of Article IV
26 of the California Constitution, “General Fund revenues” means
27 the total resources available to the General Fund for a fiscal year
28 before any transfer to the Budget Stabilization Account.

29 (b) For purposes of subdivision (g) of Section 12 of Article
30 IV of the California Constitution, the estimate of General Fund
31 revenues for the 2015–16 fiscal year pursuant to this act, as passed
32 by the Legislature, is ~~\$122,531,000,000~~ *\$119,310,000,000*.

33 (c) For purposes of paragraph (2) of subdivision (a) of Section
34 20 of Article XVI of the California Constitution, “General Fund
35 revenues” shall be defined as revenues and transfers before any
36 transfer to the Budget Stabilization Account.

37 (d) Pursuant to subdivision (h) of Section 20 of Article XVI
38 of the California Constitution, the following estimates are provided:

39 (1) For purposes of paragraph (2) of subdivision (a) of Section
40 20 of Article XVI, the sum equal to 1.5 percent of the estimated

1 General Fund revenues for the 2015–16 fiscal year is
2 ~~\$1,799,000,000~~ \$1,753,000,000.

3 (2) For purposes of clause (ii) of subparagraph (B) of
4 paragraph (1) of subdivision (b) of Section 20 of Article XVI, the
5 estimate of capital gains revenues that exceeds 8 percent of General
6 Fund proceeds of taxes for the 2015–16 fiscal year is
7 ~~\$4,229,000,000~~ \$2,329,000,000.

8 (3) For purposes of subparagraph (F) of paragraph (1) of
9 subdivision (b) of Section 20 of Article XVI, the estimated amount
10 of transfer to the Budget Stabilization Account in the 2015–16
11 fiscal year is ~~\$2,614,000,000~~ \$1,854,000,000.

12 *SEC. 103. Section 39.00 of the Budget Act of 2015 is amended*
13 *to read:*

14 *SEC. 39.00. The Legislature hereby finds and declares that the*
15 *following bills are other bills providing for appropriations related*
16 *to the Budget Bill within the meaning of subdivision (e) of Section*
17 *12 of Article IV of the California Constitution: AB 94, AB 95, AB*
18 *104, AB 105, AB 106, AB 107, AB 108, AB 109, AB 110, AB*
19 *111, AB 112, AB 113, AB 114, AB 115, AB 116, AB 117, AB*
20 *118, AB 119, AB 120, AB 121, AB 122, AB 123, AB 124, AB*
21 *125, AB 126, AB 127, AB 128, AB 129, AB 130, AB 131, AB*
22 *132, AB 133, AB 134, AB 135, AB 136, AB 137, AB 138, SB 70,*
23 *SB 71, SB 72, SB 73, SB 74, SB 75, SB 76, SB 77, SB 78, SB 79,*
24 *SB 80, SB 81, SB 82, SB 83, SB 84, SB 85, SB 86, SB 87, SB 88,*
25 *SB 89, SB 90, SB 91, SB 92, SB 93, SB 94, SB 95, SB 96, SB 97,*
26 *SB 98, SB 99, SB 100, SB 101, SB 102, SB 103, SB 104, SB 105,*
27 *SB 106, SB 107, SB 108, and SB 109, in the form that these bills*
28 *existed at the time that the act amending this section of the Budget*
29 *Act of 2015 took effect.*

30 *SEC. 104. This act is a Budget Bill within the meaning of*
31 *subdivision (e) of Section 12 of Article IV of the California*
32 *Constitution and shall take effect immediately.*

33 ~~SECTION 1. It is the intent of the Legislature to enact statutory~~
34 ~~changes relating to the Budget Act of 2015.~~