

AMENDED IN SENATE AUGUST 24, 2015

CALIFORNIA LEGISLATURE—2015–16 REGULAR SESSION

**ASSEMBLY BILL**

**No. 126**

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**Introduced by Committee on Budget (Weber (Chair), Bloom, Bonta, Campos, Chiu, Cooper, Gordon, Jones-Sawyer, McCarty, Mullin, Nazarian, O'Donnell, Rodriguez, Thurmond, Ting, and Williams)**

January 9, 2015

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An act relating to amend the Budget Act of 2015, by amending Items 0250-101-0932, 0250-102-0932, 2660-001-3228, 3540-001-3063, 3790-001-0392, 3790-301-0392, 3810-001-6083, 3810-101-6083, 3940-001-0179, 3940-101-6083, 4170-001-0890, 4170-101-0001, 4170-101-0890, 4170-101-3167, 4300-101-0001, 5180-151-0001, 5180-153-0001, 6100-161-0001, 6100-488, 6870-101-0001, 7501-001-0001, and 8120-001-0268 of, and to add Item 3600-401 to, Section 2.00 of, and by amending Section 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

AB 126, as amended, Committee on Budget. Budget Act of 2015.

*The Budget Act of 2015 made appropriations for the support of state government for the 2015–16 fiscal year.*

*This bill would amend the Budget Act of 2015 by revising items of appropriation and making other changes.*

*This bill would declare that it is to take effect immediately as a Budget Bill.*

*This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2015.*

Vote: majority. Appropriation: ~~no~~-yes. Fiscal committee: ~~no~~ yes. State-mandated local program: no.

*The people of the State of California do enact as follows:*

1 SECTION 1. Item 0250-101-0932 of Section 2.00 of the Budget  
2 Act of 2015 is amended to read:

3  
4 0250-101-0932—For local assistance, Judicial Branch,  
5 payable from the Trial Court Trust Fund..... 2,337,627,000

6 Schedule:

- 7 (1) 0150010-Support for Operation of
- 8 Trial Courts..... 1,883,879,000
- 9 (2) 0150019-Compensation of Superior
- 10 Court Judges..... 323,784,000
- 11 (3) 0150028-Assigned Judges..... 26,047,000
- 12 (4) 0150037-Court Interpreters..... 94,089,000
- 13 (5) 0150067-Court Appointed Special Ad-
- 14 vocate (CASA) program..... 2,213,000
- 15 (6) 0150071-Model Self-Help Program..... 957,000
- 16 (7) 0150083-Equal Access Fund..... 5,482,000
- 17 (8) 0150087-Family Law Information Cen-
- 18 ters..... 345,000
- 19 (9) 0150091-Civil Case Coordination..... 832,000
- 20 (10) Reimbursements to 0150010-Support
- 21 for Operation of Trial Courts..... -1,000

22 Provisions:

- 23 1. The funds appropriated in Schedule (2) shall be made
- 24 available for costs of the workers' compensation pro-
- 25 gram for trial court judges.
- 26 2. The amount appropriated in Schedule (3) shall be made
- 27 available for all judicial assignments. Schedule (3)
- 28 expenditures for necessary support staff may not ex-
- 29 ceed the staffing level that is necessary to support the
- 30 equivalent of three judicial officers sitting on assign-
- 31 ments. Prior to utilizing funds appropriated in Schedule
- 32 (3), trial courts shall maximize the use of judicial offi-
- 33 cers who may be available due to reductions in court
- 34 services or court closures.

1 3. The funds appropriated in Schedule (4) shall be for  
2 payments to contractual court interpreters, and certified  
3 or registered court interpreters employed by the courts  
4 for services provided during court proceedings and  
5 other services related to pending court proceedings,  
6 including services provided outside a courtroom, and  
7 the following court interpreter coordinators: 1.0 each  
8 in counties of the 1st through the 15th classes, 0.5 each  
9 in counties of the 16th through the 31st classes, and  
10 0.25 each in counties of the 32nd through the 58th  
11 classes. For the purposes of this provision, “court in-  
12 terpreter coordinators” may be full- or part-time court  
13 employees, and shall be certified or registered court  
14 interpreters in good standing under existing law.

15 The Judicial Council shall set statewide or regional  
16 rates and policies for payment of court interpreters,  
17 not to exceed the rate paid to certified interpreters in  
18 the federal court system.

19 The Judicial Council shall adopt appropriate rules  
20 and procedures for the administration of these funds.  
21 The Judicial Council shall report to the Legislature  
22 and the Director of Finance annually regarding expen-  
23 ditures from Schedule (4).

24 4. Upon order of the Director of Finance, the amount  
25 available for expenditure in this item may be augment-  
26 ed by the amount of any additional resources available  
27 in the Trial Court Trust Fund, which is in addition to  
28 the amount appropriated in this item. Any augmenta-  
29 tion must be approved in joint determination with the  
30 Chairperson of the Joint Legislative Budget Committee  
31 and shall be authorized not sooner than 30 days after  
32 notification in writing to the chairpersons of the com-  
33 mittees in each house of the Legislature that consider  
34 appropriations, the chairpersons of the committees and  
35 appropriate subcommittees that consider the State  
36 Budget, and the chairperson of the joint committee,  
37 or not sooner than whatever lesser time the chairperson  
38 of the joint committee, or his or her designee, may  
39 determine. When a request to augment this item is  
40 submitted to the Director of Finance, a copy of that

- 1 request shall be delivered to the chairpersons of the  
 2 committees and appropriate subcommittees that con-  
 3 sider the State Budget. Delivery of a copy of that re-  
 4 quest shall not be deemed to be notification in writing  
 5 for purposes of this provision.
- 6 5. Notwithstanding any other provision of law, upon ap-  
 7 proval and order of the Director of Finance, the amount  
 8 appropriated in this item shall be reduced by the  
 9 amount transferred in Item 0250-115-0932 to provide  
 10 adequate resources to the Judicial Branch Workers’  
 11 Compensation Fund to pay workers’ compensation  
 12 claims for judicial branch employees and judges, and  
 13 administrative costs pursuant to Section 68114.10 of  
 14 the Government Code.
- 15 6. Upon approval by the Administrative Director, the  
 16 Controller shall transfer up to \$11,274,000 to Item  
 17 0250-001-0932 for recovery of costs for administrative  
 18 services provided to the trial courts by the Judicial  
 19 Council.
- 20 7. In order to improve equal access and the fair adminis-  
 21 tration of justice, the funds appropriated in Schedule  
 22 (7) are available for distribution by the Judicial  
 23 Council through the Legal Services Trust Fund Com-  
 24 mission in support of the Equal Access Fund Program  
 25 to qualified legal services projects and support centers  
 26 as defined in Sections 6213 to 6215, inclusive, of the  
 27 Business and Professions Code, to be used for legal  
 28 services in civil matters for indigent persons. The Ju-  
 29 dicial Council shall approve awards made by the  
 30 commission if the council determines that the awards  
 31 comply with statutory and other relevant guidelines.  
 32 Upon approval by the Administrative Director, the  
 33 Controller shall transfer up to 5 percent of the funding  
 34 appropriated in Schedule (7) to Item 0250-001-0932  
 35 for administrative expenses. Ten percent of the funds  
 36 remaining after administrative costs shall be for joint  
 37 projects of courts and legal services programs to make  
 38 legal assistance available to pro per litigants and 90  
 39 percent of the funds remaining after administrative  
 40 costs shall be distributed consistent with Sections 6216

- 1 to 6223, inclusive, of the Business and Professions  
2 Code. The Judicial Council may establish additional  
3 reporting or quality control requirements consistent  
4 with Sections 6213 to 6223, inclusive, of the Business  
5 and Professions Code.
- 6 8. Funds available for expenditure in Schedule (7) may  
7 be augmented by order of the Director of Finance by  
8 the amount of any additional resources deposited for  
9 distribution to the Equal Access Fund Program in ac-  
10 cordance with Sections 68085.3 and 68085.4 of the  
11 Government Code. Any augmentation under this pro-  
12 vision shall be authorized not sooner than 30 days after  
13 notification in writing to the chairpersons of the com-  
14 mittees in each house of the Legislature that consider  
15 appropriations, the chairpersons of the committees and  
16 appropriate subcommittees that consider the State  
17 Budget, and the Chairperson of the Joint Legislative  
18 Budget Committee, or not sooner than whatever lesser  
19 time the chairperson of the joint committee, or his or  
20 her designee, may determine.
- 21 9. Sixteen (16.0) subordinate judicial officer positions  
22 are authorized to be converted to judgeships in the  
23 2015–16 fiscal year in the manner and pursuant to the  
24 authority described in subparagraph (B) of paragraph  
25 (1) of subdivision (c) of Section 69615 of the Govern-  
26 ment Code, as described in the notice filed by the Ju-  
27 dicial Council under subparagraph (B) of paragraph  
28 (3) of subdivision (c) of Section 69615 of the Govern-  
29 ment Code.
- 30 10. *Notwithstanding any other provision of law, and upon*  
31 *approval of the Director of Finance, the amount*  
32 *available for expenditure in Schedule (1) may be in-*  
33 *creased by the amount of any additional resources*  
34 *collected for the recovery of costs for court-appointed*  
35 *dependency counsel services.*
- 36 11. *Upon approval of the Administrative Director, the*  
37 *Controller shall transfer up to \$556,000 to Item 0250-*  
38 *001-0932 for administrative services provided to the*  
39 *trial courts in support of the court-appointed depen-*  
40 *ency counsel program.*

- 1 12. Of the amounts appropriated in Schedule (1), \$325,000
- 2 shall be allocated by the Judicial Council in order to
- 3 reimburse the California State Auditor’s Office for the
- 4 costs of trial court audits incurred by the California
- 5 State Auditor’s Office pursuant to Section 19210 of
- 6 the Public Contract Code.
- 7 14. Notwithstanding any other provision of law, of the
- 8 amount appropriated in Schedule (1), \$26,900,000 is
- 9 available for expenditure or encumbrance until June
- 10 30, 2017.

11  
 12  
 13 *SEC. 2. Item 0250-102-0932 of Section 2.00 of the Budget Act*  
 14 *of 2015 is amended to read:*

15  
 16 0250-102-0932—For local assistance, Judicial Branch, payable  
 17 from the Trial Court Trust Fund..... 114,700,000  
 18 Schedule:  
 19 (1) 0150011-Court Appointed Dependency  
 20 Counsel..... 114,700,000  
 21 Provisions:  
 22 †. Notwithstanding any other provision of law, and upon  
 23 approval of the Director of Finance, the amount  
 24 available for expenditure in Schedule (1) may be in-  
 25 creased by the amount of any additional resources  
 26 collected for the recovery of costs for court-appointed  
 27 dependency counsel services.  
 28 2. Upon approval of the Administrative Director, the  
 29 Controller shall transfer up to \$556,000 to Item 0250-  
 30 001-0932 for administrative services provided to the  
 31 trial courts in support of the court appointed dependen-  
 32 cy counsel program.

33  
 34 *SEC. 3. Item 2660-001-3228 of Section 2.00 of the Budget Act*  
 35 *of 2015 is amended to read:*

36  
 37 2660-001-3228—For support of Department of Transportation,  
 38 payable from the Greenhouse Gas Reduction Fund..... 668,000

1	Schedule:	
2	(1) 1840019-State and Federal Mass Tran-	
3	sit.....	668,000
4	(2) 9900100-Administration.....	15,000
5	(3) 9900200-Administration—Distribut-	
6	ed.....	-15,000

7 Provisions:

- 8 1. Funds appropriated in this item shall count towards
- 9 the share of annual proceeds continuously appropriat-
- 10 ed to the Transit and Intercity Rail Capital Program,
- 11 as specified in subparagraph (A) of paragraph (1) of
- 12 subdivision (b) of Section 39719 of the Health and
- 13 Safety Code.
- 14 2. Funds appropriated in this item shall count towards
- 15 the share of annual proceeds continuously appropriat-
- 16 ed to the Low Carbon Transit Operations Program,
- 17 as specified in subparagraph (B) of paragraph (1) of
- 18 subdivision (b) of Section 39719 of the Health and
- 19 Safety Code.

20  
21 SEC. 4. Item 3540-001-3063 of Section 2.00 of the Budget Act  
22 of 2015 is amended to read:

23  
24 3540-001-3063—For support of Department of Forestry and  
25 Fire Protection, payable from the State Responsibility Area  
26 Fire Prevention Fund..... 79,518,000

27 Schedule:

28	(1) 2465-Fire Protection.....	68,472,000
29	(2) 2470-Resource Management.....	9,615,000
30	(3) 2475-State Board of Forestry and Fire	
31	Protection.....	696,000
32	(4) 2480-Department of Justice Legal Ser-	
33	vices.....	735,000

34 Provisions:

- 35 1. The amount appropriated in this item includes revenues
- 36 derived from the assessment of fines and penalties
- 37 imposed as specified in Section 13332.18 of the Gov-
- 38 ernment Code.
- 39 2. Notwithstanding any other provision of law or appli-
- 40 cable regulation, the Department of Forestry and Fire

1            *Protection may provide fire prevention grants to local*  
 2            *entities, including, but not limited to, local government,*  
 3            *fire districts, community services districts, water dis-*  
 4            *tricts, and special districts with state responsibility*  
 5            *area within their jurisdiction.*  
 6            3. *Notwithstanding any other provision of the law or*  
 7            *administrative procedure, of the amount appropriated*  
 8            *in this item, \$250,000 shall be available to pay*  
 9            *salaries, benefits, and associated operating equipment*  
 10           *and expenses associated with two Associate Govern-*  
 11           *mental Program Analyst positions for the fire preven-*  
 12           *tion grant program, through June 30, 2017.*

13  
 14           *SEC. 5. Item 3600-401 is added to Section 2.00 of the Budget*  
 15           *Act of 2015, to read:*

16  
 17           *3600-401—Notwithstanding any other provision of law, the*  
 18           *Director of Finance may authorize the augmentation of up*  
 19           *to \$25,000,000 for expenditure for any program for the*  
 20           *Department of Fish and Wildlife, on a one-time basis,*  
 21           *payable from the Federal Trust Fund. The amount shall*  
 22           *equal any additional federal funds approved for the pur-*  
 23           *pose of properly realigning expenditures charged to the*  
 24           *Fish and Game Preservation Fund and federal funds in*  
 25           *prior fiscal years. The Department of Finance, in consulta-*  
 26           *tion with the State Controller’s Office, shall determine the*  
 27           *proper fiscal years as well as budget and accounting*  
 28           *treatment, consistent with the timing of obligations and*  
 29           *purposes of the expenditures made. The subject expendi-*  
 30           *tures must have been made consistent with state law and*  
 31           *federal requirements. Acceptance of such additional federal*  
 32           *funds does not impose on the state any requirement to*  
 33           *commit or expend new state funds for any program or*  
 34           *purpose.*

35  
 36           *SEC. 6. Item 3790-001-0392 of Section 2.00 of the Budget Act*  
 37           *of 2015 is amended to read:*

1 3790-001-0392—For support of Department of Parks and  
 2 Recreation, payable from the State Parks and Recreation  
 3 Fund..... 171,867,000  
 4 172,287,000

5 Schedule:

6 (1) 2840-Support of the Department of  
 7 Parks and Recreation..... 199,832,000  
 8 200,252,000  
 9 (2) Reimbursements to 2840-Support of  
 10 the Department of Parks and Recre-  
 11 ation..... -27,965,000

12 Provisions:

- 13 1. It is the intent of the Legislature that salaries, wages,  
 14 operating expenses, and positions associated with im-  
 15 plementing specific Department of Parks and Recre-  
 16 ation capital outlay projects continue to be funded  
 17 through capital outlay appropriations, and that these  
 18 funds should also be reflected in the department’s state  
 19 operations budget in the Governor’s Budget as a spe-  
 20 cial item of expense reflecting the funding provided  
 21 from the capital outlay appropriations.  
 22 2. Notwithstanding any other provision of law, the Direc-  
 23 tor of Finance may authorize a loan from the General  
 24 Fund, in an amount not to exceed 35 percent of reim-  
 25 bursements appropriated in this item to the Department  
 26 of Parks and Recreation, provided that:  
 27 (a) The loan is to meet cash needs resulting from the  
 28 delay in receipt of reimbursements for services  
 29 provided.  
 30 (b) The loan is for a short term and shall be repaid  
 31 by September 30, 2016.  
 32 (c) Interest charges may be waived pursuant to subdivi-  
 33 sion (e) of Section 16314 of the Government  
 34 Code.  
 35 (d) The Director of Finance may not approve the loan  
 36 unless the approval is made in writing and filed  
 37 with the Chairperson of the Joint Legislative  
 38 Budget Committee and the chairpersons of the  
 39 committees in each house of the Legislature that  
 40 consider appropriations not later than 30 days

1 prior to the effective date of the approval, or not  
 2 later than whatever lesser time prior to that effec-  
 3 tive date that the chairperson of the joint commit-  
 4 tee, or his or her designee, may determine.

5 3. The Department of Parks and Recreation is authorized  
 6 to enter into a contract for fee collection and other  
 7 services required by the department with a cooperative  
 8 association that has and will continue to fund state  
 9 employees on an ongoing basis.

10

11 *SEC. 7. Item 3790-301-0392 of Section 2.00 of the Budget Act*  
 12 *of 2015 is amended to read:*

13

14 3790-301-0392—For capital outlay, Department of Parks and  
 15 Recreation, payable from the State Parks and Recreation  
 16 Fund..... 678,000

17 Schedule:

18 (0.5) 0000225-Leo Carrillo SP: Steelhead  
 19 Trout Barrier Removal—Construc-  
 20 tion..... 351,000

21 (0.8) 0000764-Border Field SP: Public Use  
 22 Improvements—Preliminary plans;  
 23 ~~working drawings, and construction....~~ 678,000

24 (1) 0000698-Mendocino Headlands SP: Big  
 25 River Watershed Restoration—Prelimi-  
 26 nary plans, working drawings, and con-  
 27 struction..... 1,741,000

28 (1.5) Reimbursements to 0000225-Leo Car-  
 29 rillo SP: Steelhead Trout Barrier Re-  
 30 moval—Construction..... -351,000

31 (2) Reimbursements to 0000698-Mendocino  
 32 Headlands SP: Big River Watershed  
 33 Restoration—Preliminary plans, work-  
 34 ing drawings, and construction..... -1,741,000

35 Provisions:

36

37 1. It is the intent of the Legislature that the future phases  
 38 of the project in Schedule (0.8) be funded with the  
 39 balance of the funds received from the settlement of

1 the federal condemnation of property at the Border  
2 Field State Park.

3  
4 *SEC. 8. Item 3810-001-6083 of Section 2.00 of the Budget Act*  
5 *of 2015 is amended to read:*

6  
7 3810-001-6083—For support of Santa Monica Mountains  
8 Conservancy, payable from the Water Quality, Supply,  
9 and Infrastructure Improvement Fund of 2014, *pursuant*  
10 *to subdivision (h) of Section 79731 of the Water Code.....* 140,000  
11 508,000

12 Schedule:  
13 (1) 2940-Santa Monica Mountains Conser-  
14 vancy..... 140,000  
15 508,000

16  
17 *SEC. 9. Item 3810-101-6083 of Section 2.00 of the Budget Act*  
18 *of 2015 is amended to read:*

19  
20 3810-101-6083—For local assistance, Santa Monica Mountains  
21 Conservancy, payable from the Water Quality, Supply,  
22 and Infrastructure Improvement Fund of 2014..... 4,000,000  
23 17,500,000

24 Schedule:  
25 (1) 2945-Local Assistance Grants..... 4,000,000  
26 17,500,000

27 Provisions:  
28 1. The funds appropriated in this item are available for  
29 expenditure of local assistance or capital outlay until  
30 June 30, 2018, *pursuant to subdivision (h) of Section*  
31 *79731 of the Water Code.*

32  
33 *SEC. 10. Item 3940-001-0179 of Section 2.00 of the Budget*  
34 *Act of 2015 is amended to read:*

35  
36 3940-001-0179—For support of State Water Resources Control  
37 Board, payable from the Environmental Laboratory Im-  
38 provement Fund..... 3,302,000  
39 Schedule:  
40 (1) 3565-Drinking Water Quality..... 3,302,000

- 1 Provisions:
- 2 1. Of this amount, \$7,000 is to reimburse the State De-
- 3 partment of Public Health for lease-revenue bond
- 4 rental payments and related costs associated with the
- 5 State Water Resources Control Board’s occupancy in
- 6 the *State Department of Public Health’s Richmond*
- 7 *Laboratory.*
- 8 2. The Controller shall transfer funds appropriated in this
- 9 item to the State Department of Public Health, in the
- 10 amount shown in Provision 1, as and when provided
- 11 for in a schedule submitted by the State Public Works
- 12 Board.
- 13 3. *The State Water Resources Control Board shall adjust*
- 14 *the Environmental Laboratory Improvement Fund fees*
- 15 *of the board that are subject to the annual fee adjust-*
- 16 *ment pursuant to subdivision (a) of Section 100425 of*
- 17 *the Health and Safety Code to an amount such that, if*
- 18 *the new fees were effective throughout the 2015–16*
- 19 *fiscal year, the estimated revenues would be sufficient*
- 20 *to offset at least 95 percent of the approved program*
- 21 *level intended to be supported by those fees. The Envi-*
- 22 *ronmental Laboratory Improvement Fund fees may*
- 23 *be increased by up to 57.84 percent only if the fund*
- 24 *condition statement for the fund projects a reserve less*
- 25 *than 10 percent of estimated expenditures and the*
- 26 *revenues projected for the 2015–16 fiscal year are*
- 27 *less than the appropriation contained in this act.*

28

29 *SEC. 11. Item 3940-101-6083 of Section 2.00 of the Budget*

30 *Act of 2015 is amended to read:*

31

32 3940-101-6083—For local assistance, State Water Resources

33 Control Board, payable from the Water Quality, Supply,

34 and Infrastructure Improvement Fund of 2014, to be

35 available for expenditure until June 30, 2018, and

36 available for liquidation until June 30, 2021..... ~~1,357,500,000~~

37 *1,307,500,000*

38 Schedule:

39 (+)(2) 3560-Water Quality..... ~~1,357,500,000~~

40 *1,307,500,000*

1  
2 *SEC. 12. Item 4170-001-0890 of Section 2.00 of the Budget*  
3 *Act of 2015 is amended to read:*

4		
5	4170-001-0890—For support of California Department of Ag-	
6	ing, payable from the Federal Trust Fund.....	7,804,000
7		7,871,000
8	Schedule:	
9	(1) 3890-Nutrition.....	2,810,000
10	(2) 3895-Senior Community Employment	
11	Service .....	532,000
12	(3) 3900-Supportive Services.....	3,471,000
13	(4) 3905-Community-Based Programs and	
14	Projects.....	991,000
15		1,058,000

16 Provisions:

- 17 1. The Department of Finance may authorize the transfer  
18 of funds between this item and Item 4170-101-0890  
19 no sooner than 30 days after written notification to the  
20 chairpersons of the fiscal committees of each house  
21 of the Legislature and the Chairperson of the Joint  
22 Legislative Budget Committee, or not sooner than  
23 whatever lesser time the chairperson of the joint  
24 committee, or his or her designee, may determine. The  
25 notification shall include: (a) the amount of the pro-  
26 posed transfer, (b) an identification of the purposes  
27 for which the funds will be used, (c) documentation  
28 that the proposed activities must be carried out in the  
29 current year and that no other funds are available for  
30 their support, and (d) the impact of any transfer on the  
31 level of services.

32  
33 *SEC. 13. Item 4170-101-0001 of Section 2.00 of the Budget*  
34 *Act of 2015 is amended to read:*

35		
36	4170-101-0001—For local assistance, California Department	
37	of Aging.....	27,652,000
38		29,538,000

1	Schedule:	
2	(1) 3890-Nutrition.....	7,068,000
3		8,954,000
4	(2) 3900-Supportive Services.....	1,066,000
5	(3) 3905-Community-Based Programs and	
6	Projects.....	4,493,000
7	(4) 3910-Medi-Cal Programs.....	20,232,000
8	(5) Reimbursements to 3900-Supportive	
9	Services.....	-66,000
10	(6) Reimbursements to 3905-Community-	
11	Based Programs and Projects.....	-4,493,000
12	(7) Reimbursements to 3890-Nutrition.....	-648,000

- 13 Provisions:
- 14 1. Notwithstanding Section 26.00, the Department of
  - 15 Finance, upon notification by the California Depart-
  - 16 ment of Aging, may authorize transfers between Pro-
  - 17 gram 3890-Nutrition and Program 3900-Supportive
  - 18 Services in response to budget revisions submitted by
  - 19 the area agencies on aging.
  - 20 2. Of the funds appropriated in this item, the Controller
  - 21 shall, upon enactment of this act, reimburse the amount
  - 22 specified in Program 3910-Medi-Cal Programs to the
  - 23 State Department of Health Care Services for support
  - 24 of the Multipurpose Senior Services Program.

25

26 *SEC. 14. Item 4170-101-0890 of Section 2.00 of the Budget*

27 *Act of 2015 is amended to read:*

28		
29	4170-101-0890—For local assistance, California Department	
30	of Aging, payable from the Federal Trust Fund.....	<del>143,278,000</del>
31		143,881,000

32	Schedule:	
33	(1) 3890-Nutrition.....	69,498,000
34	(2) 3895-Senior Community Employment	
35	Service .....	7,339,000
36	(3) 3900-Supportive Services.....	60,119,000
37	(4) 3905-Community-Based Programs and	
38	Projects.....	<del>6,322,000</del>
39		6,925,000

Provisions:

1. Provision 1 of Item 4170-001-0890 is also applicable to this item.
2. Notwithstanding subdivision (e) of Section 28.00, the Department of Finance, upon notification by the California Department of Aging, may authorize augmentations in this item for federal Title III, Title VII, HICAP one-time only allocations, and for unexpended 2014–15 federal grant funds. The Department of Finance shall provide notification of the augmentation to the Joint Legislative Budget Committee within 10 working days from the date of the Department of Finance approval of the adjustment.
3. Notwithstanding Section 26.00, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 3890-Nutrition and Program 3900-Supportive Services in response to budget revisions submitted by the Area Agencies on Aging.
4. Notwithstanding any other provision of law, federal moneys made available for the Chronic Disease Self-Management Education Program pursuant to this act shall be available for expenditure or encumbrance until August 31, 2015.

*SEC. 15. Item 4170-101-3167 of Section 2.00 of the Budget Act of 2015 is amended to read:*

4170-101-3167—For local assistance, California Department of Aging, payable from the Skilled Nursing Facility Quality and Accountability Special Fund.....	2,300,000
	1,900,000

Schedule:

(1) 3900-Supportive Services.....	2,300,000
	1,900,000

*SEC. 16. Item 4300-101-0001 of Section 2.00 of the Budget Act of 2015 is amended to read:*

1	4300-101-0001—For local assistance, State Department of	
2	Developmental Services, for Regional Centers.....	3,135,797,000
3	Schedule:	
4	(1) 4140015-Operations.....	615,536,000
5	(2) 4140019-Purchase of Services.....	4,643,096,000
6	(3) 4140027-Early Intervention Program....	143,000
7	(4) 4140031-Prevention Program.....	2,003,000
8	(5) Reimbursements to 4140015-Opera-	
9	tions.....	-192,137,000
10	(6) Reimbursements to 4140019-Pur-	
11	chase of Services.....	-1,932,701,000
12	(7) Reimbursements to 4140027-Early Inter-	
13	vention Program.....	-143,000
14	Provisions:	
15	1. Upon order of the Director of Finance, the Controller	
16	shall transfer such funds as are necessary between this	
17	item and Item 4300-003-0001. Within 10 working	
18	days after approval of a transfer as authorized by this	
19	provision, the Department of Finance shall notify the	
20	chairpersons of the fiscal committees in each house	
21	of the Legislature and the Chairperson of the Joint	
22	Legislative Budget Committee of the transfer, includ-	
23	ing the amount transferred, how the amount transferred	
24	was determined, and how the amount transferred will	
25	be utilized.	
26	2. A loan or loans shall be made available from the	
27	General Fund to the State Department of Developmen-	
28	tal Services not to exceed a cumulative total of	
29	\$395,000,000. The loan funds shall be transferred to	
30	this item as needed to meet cashflow needs due to de-	
31	lays in collecting reimbursements from the Health	
32	Care Deposit Fund. All moneys so transferred shall	
33	be repaid as soon as sufficient reimbursements have	
34	been collected to meet immediate cash needs and in	
35	installments as reimbursements accumulate if the loan	
36	is outstanding for more than one year.	
37	3. Notwithstanding Section 26.00, the Department of	
38	Finance may authorize transfer of expenditure author-	
39	ity between Schedules (1) and (2) in order to more	
40	accurately reflect expenditures in the Early Interven-	

- 1           tion Program (Part C of the Individuals with Disabili-  
2           ties Education Act).
- 3           4. Notwithstanding Section 26.00, the Department of  
4           Finance may authorize transfer of expenditure author-  
5           ity from Schedule (4) 4140031-Prevention Program  
6           to Schedule (2) 4140019-Purchase of Services to more  
7           accurately reflect expenditures in the Prevention and  
8           Early Start Programs.
- 9           ~~5. The Department of Finance may authorize a transfer  
10           pursuant to this provision no sooner than 30 days after  
11           notification in writing is provided to the chairpersons  
12           of the fiscal committees in each house of the Legisla-  
13           ture and the Chairperson of the Joint Legislative  
14           Budget Committee of the transfer, including the  
15           amount transferred, how the amount transferred was  
16           determined, and how the amount transferred will be  
17           utilized.~~
- 18           5. *Upon order of the Department of Finance, the Con-  
19           troller shall transfer up to \$2,800,000 between this  
20           item and Item 4300-001-0001 in order to effectively  
21           administer the Self-Determination Program. The Di-  
22           rector of Finance shall notify the Joint Legislative  
23           Budget Committee of the transfer, including the  
24           amount transferred, how the amount transferred was  
25           determined, and how the amount transferred will be  
26           utilized, not less than 30 days before the effective date  
27           of the approval.*
- 28           6. The Department of Finance may authorize the transfer  
29           of expenditure authority from Schedule (2) 4140019  
30           Purchase of Services to Item 4260-101-0001 to support  
31           the transition of current Medi-Cal eligible regional  
32           center consumers receiving behavioral health treatment  
33           services pursuant to Section 14132.56 of the Welfare  
34           and Institutions Code, upon completion of the  
35           statewide transition plan.  
36           The Director of Finance shall provide notification to  
37           the Joint Legislative Budget Committee of any transfer  
38           of expenditure authority approved under this provision  
39           not less than 30 days prior to the effective date of the  
40           approval. The 30-day notification shall include a de-

1           description of the transfer, including the number of  
2           children per regional center affected, the average cost  
3           of behavioral health treatment services for a regional  
4           center consumer, the average cost of behavioral health  
5           treatment services for a Medi-Cal enrollee, and assump-  
6           tions used in calculating the amount of expenditure  
7           authority to be transferred.

8        7. Utilizing the work of the Health and Human Services  
9        Agency’s Developmental Services Task Force and the  
10       State Department of Developmental Services’ Home  
11       and Community-Based Services Advisory Group, the  
12       department shall report to the committees in the Senate  
13       and Assembly that consider the budget during the  
14       2016–17 budget process on its evaluation of the exist-  
15       ing rate-setting methodologies for community-based  
16       services and supports for persons with developmental  
17       disabilities and the regional center operations budget  
18       core staffing formula. The evaluation shall consider  
19       all of the following:

20       (1) Supporting maximum federal funding participation.  
21       (2) Meeting the current and future needs of persons  
22       with developmental disabilities, including, but not  
23       limited to, those moving from developmental centers.  
24       (3) Ensuring that services and supports provided are  
25       culturally competent.  
26       (4) Maximizing consumer choice, including choice of  
27       providers within a service category, person-centered  
28       planning, and integration in all aspects of community  
29       life.  
30       (5) Appropriate state and federal law and regulation  
31       requirements for caseload ratios, staffing levels,  
32       staffing competencies and qualifications, prudent au-  
33       diting requirements, and other quality control mea-  
34       sures.  
35       (6) Reasonable costs necessary to sustainably provide  
36       quality services and supports, including statutory,  
37       regulatory, or contractually required program design  
38       components, including, but not limited to, employee  
39       wage and benefit requirements.

1 (7) Revised service codes that more accurately reflect  
 2 service categories and improve the ability of the de-  
 3 partment to analyze and project expenditure trends.

4 (8) Meeting the current and future needs of consumers  
 5 through a cost-effective and sustainable approach.  
 6

7 *SEC. 17. Item 5180-151-0001 of Section 2.00 of the Budget*  
 8 *Act of 2015 is amended to read:*  
 9

10 5180-151-0001—For local assistance, State Department of So-  
 11 cial Services..... 116,651,000

12 Schedule:

13 (1) 4275019-Children and Adult Services  
 14 and Licensing..... 381,892,000

15 (2) 4275028-Special Programs..... 20,627,000

16 (3) Reimbursements to 4275019-Chil-  
 17 dren and Adult Services and Licens-  
 18 ing..... -285,868,000

19 Provisions:

20 1. Provision 1 of Item 5180-101-0001 also applies to this  
 21 item.

22 2. Notwithstanding Chapter 1 (commencing with Section  
 23 18000) of Part 6 of Division 9 of the Welfare and In-  
 24 stitutions Code and pursuant to Section 30029.8 of the  
 25 Government Code, a loan not to exceed \$50,000,000  
 26 shall be made available from the General Fund, from  
 27 funds not otherwise appropriated, to cover the federal  
 28 share or reimbursable share, or both, of costs of a  
 29 program or programs when the federal funds or reim-  
 30 bursements have not been received by this state prior  
 31 to the usual time for transmitting state payments for  
 32 the federal or reimbursable share of costs. The loan  
 33 from the General Fund shall be repaid when the federal  
 34 or reimbursable share of costs for the program or pro-  
 35 grams becomes available.

36 3. The Department of Finance may authorize the estab-  
 37 lishment of positions and transfer of amounts from  
 38 this item to Item 5180-001-0001, in order to allow the  
 39 state to perform the facilities evaluation function of

- 1 Community Care Licensing in the event the counties  
2 fail to perform that function.
- 3 4. Nonfederal funds appropriated in this item which have  
4 been budgeted to meet the state’s Temporary Assis-  
5 tance for Needy Families maintenance-of-effort require-  
6 ment established pursuant to the federal Personal Re-  
7 sponsibility and Work Opportunity Reconciliation Act  
8 of 1996 (P.L. 104-193) shall not be expended in any  
9 way that would cause their disqualification as a feder-  
10 ally allowable maintenance-of-effort expenditure.
- 11 5. The Department of Finance may authorize the estab-  
12 lishment of positions and transfer of amounts from  
13 this item to Item 5180-001-0001 in order to allow the  
14 state to perform the adoptions function in the event  
15 that a county notifies the State Department of Social  
16 Services that it intends to cease performing that func-  
17 tion.
- 18 6. Funds appropriated in this item for the Commercially  
19 Sexually Exploited Children Program required by  
20 Chapter 5.2 (commencing with Section 16524.6) of  
21 Part 4 of Division 9 of the Welfare and Institutions  
22 Code shall be appropriately reduced by the Department  
23 of Finance to the extent any activities for which fund-  
24 ing is included are also required by the Preventing Sex  
25 Trafficking and Strengthening Families Act of 2014  
26 (P.L. 113-183).
- 27 7. Provision 2 of Item 5180-151-0890 also applies to this  
28 item.
- 29 8. Funds appropriated in this item available for legal  
30 services to unaccompanied undocumented minors in  
31 accordance with Chapter 5.6 (commencing with Sec-  
32 tion 13300) of Part 3 of Division 9 of the Welfare and  
33 Institutions Code shall continue to be available for  
34 liquidation until June 30, 2021.
- 35 9. Of the total amount appropriated in this item, up to  
36 \$4,000,000 shall be available for a county-optional  
37 block grant program, for allocation to local agencies  
38 to fund activities the Commission on State Mandates  
39 identified as reimbursable state mandates in the Inter-  
40 agency Child Abuse and Neglect Investigation Reports

1 (CSM-00-TC-22) mandate. A local agency that re-  
2 ceives funding according to this item shall not be eli-  
3 gible to submit claims to the Controller for reimburse-  
4 ment under Section 17560 of the Government Code  
5 for any costs related to the reimbursable state-mandat-  
6 ed activities identified in CSM-00-TC-22 incurred in  
7 the same fiscal year during which the local agency  
8 received funding according to this item. The State  
9 Department of Social Services, in consultation with  
10 the California State Association of Counties, shall  
11 develop an allocation methodology for the purpose of  
12 distributing these funds to participating counties. Block  
13 grant funding apportioned according to this item is  
14 subject to annual financial and compliance audits.  
15

16 13. Funds appropriated in this item for legal assistance to  
17 individuals eligible for deferred action under the  
18 President’s November 2014 Immigration Accountabil-  
19 ity Executive Order and for naturalization services  
20 shall be available for liquidation until June 30, 2021.

21 14. Of the amount appropriated in this item, ~~\$7,250,000~~  
22 \$8,895,000 is available (plus associated federal funds  
23 appropriated in Item 5180-151-0890) for allocation to  
24 counties for the purpose of recruiting, retaining, and  
25 supporting foster care parents and relative caregivers.  
26 This funding is intended to help support the implemen-  
27 tation of legislation adopted to improve California’s  
28 child welfare system and its outcomes by increasing  
29 the use of home-based family care and the provision  
30 of services and supports to home-based family care,  
31 reducing the use of congregate care placement settings,  
32 and creating faster paths to permanency resulting in  
33 shorter durations of involvement in the child welfare  
34 and juvenile justice systems. Funds allocated shall be  
35 used for activities and services to recruit, retain, and  
36 support licensed foster family homes, approved re-  
37 source families, and relative caregivers. Allowable  
38 expenditures shall include, but not be limited to, all  
39 of the following: (1) Staffing to provide and improve  
40 direct services and supports to licensed foster family

1 homes, approved resource families, and relative care-  
 2 givers, and to remove any barriers in those areas de-  
 3 fined as priorities in the county implementation plan  
 4 and subsequent reports on outcomes; (2) Exceptional  
 5 child needs not covered by the caregiver-specific rate  
 6 that would normalize the child’s experience, stabilize  
 7 the placement, or enhance the child’s well-being; (3)  
 8 Child care for licensed foster parents, approved re-  
 9 source families, and relative caregivers; (4) Intensive  
 10 relative finding, engagement, and navigation efforts;  
 11 and (5) Emerging technological, evidence-informed,  
 12 or other nontraditional approaches to outreach to po-  
 13 tential foster family homes, resource families, and  
 14 relatives. During the 2015–16 fiscal year, the State  
 15 Department of Social Services shall develop and issue  
 16 one or more all-county letters, in consultation with the  
 17 County Welfare Directors Association of California,  
 18 that provide instructions to counties on allowable ex-  
 19 penditures, allocation methodology, and claiming in-  
 20 structions with respect to this funding. The department  
 21 shall report to the Legislature during the 2016–17  
 22 budget hearings on the strategies, allocation, and  
 23 progress.

24  
 25 *SEC. 18. Item 5180-153-0001 of Section 2.00 of the Budget*  
 26 *Act of 2015 is amended to read:*

27

28	5180-153-0001—For local assistance, State Department of So-	
29	cial Services.....	24,253,000
30	Schedule:	
31	(1) 4280-Title IV-E Waiver.....	24,253,000
32	Provisions:	
33	1. Provisions 6 and 7 of Item 5180-151-0001 also apply	
34	to this item.	
35	3. Of the amount appropriated in this item, <del>\$7,250,000</del>	
36	<del>\$8,298,000</del> is available for allocation to counties for	
37	the purpose of recruiting, retaining, and supporting	
38	foster care parents and relative caregivers. This fund-	
39	ing is intended to help support the implementation of	
40	legislation adopted to improve California’s child wel-	

1 fare system and its outcomes by increasing the use of  
2 home-based family care and the provision of services  
3 and supports to home-based family care, reducing the  
4 use of congregate care placement settings, and creating  
5 faster paths to permanency resulting in shorter dura-  
6 tions of involvement in the child welfare and juvenile  
7 justice systems. Funds allocated shall be used for ac-  
8 tivities and services to recruit, retain, and support li-  
9 censed foster family homes, approved resource fami-  
10 lies, and relative caregivers. Allowable expenditures  
11 shall include, but not be limited to, all of the following:  
12 (1) Staffing to provide and improve direct services  
13 and supports to licensed foster family homes, approved  
14 resource families, and relative caregivers, and to re-  
15 move any barriers in those areas defined as priorities  
16 in the county implementation plan and subsequent re-  
17 ports on outcomes; (2) Exceptional child needs not  
18 covered by the caregiver-specific rate that would nor-  
19 malize the child’s experience, stabilize the placement,  
20 or enhance the child’s well-being; (3) Child care for  
21 licensed foster parents, approved resource families,  
22 and relative caregivers; (4) Intensive relative finding,  
23 engagement, and navigation efforts; and (5) Emerging  
24 technological, evidence-informed, or other nontradi-  
25 tional approaches to outreach to potential foster family  
26 homes, resource families, and relatives. During the  
27 2015–16 fiscal year, the State Department of Social  
28 Services shall develop and issue one or more all-  
29 county letters, in consultation with the County Welfare  
30 Directors Association of California, that provide in-  
31 structions to counties on allowable expenditures, allo-  
32 cation methodology, and claiming instructions with  
33 respect to this funding. The department shall report to  
34 the Legislature during the 2016–17 budget hearings  
35 on the strategies, allocation, and progress.

36  
37 *SEC. 19. Item 6100-161-0001 of Section 2.00 of the Budget*  
38 *Act of 2015 is amended to read:*

1	6100-161-0001—For local assistance, State Department of	
2	Education (Proposition 98), Special Education Programs	
3	for Exceptional Children.....	3,257,426,000
4	Schedule:	
5	(1) 5200201-Special Education Program	
6	for Individuals with Exceptional	
7	Needs.....	3,152,624,000
8	(2) 5200217-Early Education Program for	
9	Individuals with Exceptional Needs....	119,047,000
10	(3) Reimbursements to 5200217-Early	
11	Education Program for Individuals with	
12	Exceptional Needs.....	-14,245,000
13	Provisions:	
14	1. Funds appropriated in this item are for transfer by the	
15	Controller to Section A of the State School Fund, in	
16	lieu of the amount that otherwise would be appropriat-	
17	ed for transfer from the General Fund in the State	
18	Treasury to Section A of the State School Fund for	
19	the 2015–16 fiscal year pursuant to Sections 14002	
20	and 41301 of the Education Code, for apportionment	
21	pursuant to Part 30 (commencing with Section 56000)	
22	of Division 4 of Title 2 of the Education Code, super-	
23	seding all prior law.	
24	2. Of the funds appropriated in Schedule (1), up to	
25	\$17,593,000 shall be available to provide special edu-	
26	cation and related services to pupils with low-incidence	
27	disabilities pursuant to their individualized education	
28	program. The Superintendent of Public Instruction	
29	shall allocate these funds to special education local	
30	plan areas on an equal per-pupil rate using the	
31	methodology specified in Section 56836.22 of the	
32	Education Code.	
33	3. Of the funds appropriated in Schedule (1), up to	
34	\$39,738,000 shall be available for the purposes of	
35	vocational training and job placement for special edu-	
36	cation pupils through Project Workability I pursuant	
37	to Article 3 (commencing with Section 56470) of	
38	Chapter 4.5 of Part 30 of Division 4 of Title 2 of the	
39	Education Code. As a condition of receiving these	
40	funds, each local educational agency shall certify that	

- 1 the amount of nonfederal resources, exclusive of funds  
2 received pursuant to this provision, devoted to the  
3 provision of vocational education for special education  
4 pupils shall be maintained at or above the level provid-  
5 ed in the 1984–85 fiscal year. The Superintendent of  
6 Public Instruction may waive this requirement for local  
7 educational agencies that demonstrate that the require-  
8 ment would impose a severe hardship.
- 9 6. Of the funds appropriated in Schedule (1), up to  
10 \$150,095,000 is available to fund the costs of children  
11 placed in licensed children’s institutions who attend  
12 nonpublic schools based on the funding formula autho-  
13 rized in Chapter 914 of the Statutes of 2004.
- 14 7. Funds available for infant units shall be allocated with  
15 the following average number of pupils per unit:  
16 (a) For special classes and centers—16.  
17 (b) For resource specialist programs—24.  
18 (c) For designated instructional services—16.
- 19 8. Notwithstanding any other provision of law, early ed-  
20 ucation programs for infants and toddlers shall be of-  
21 fered for 200 days. Funds appropriated in Schedule  
22 (2) shall be allocated by the State Department of Edu-  
23 cation for the 2015–16 fiscal year to those programs  
24 receiving allocations for instructional units pursuant  
25 to Section 56432 of the Education Code for the Early  
26 Education Program for Individuals with Exceptional  
27 Needs operated pursuant to Chapter 4.4 (commencing  
28 with Section 56425) of Part 30 of Division 4 of Title  
29 2 of the Education Code, based on computing 200-day  
30 entitlements.
- 31 9. Notwithstanding any other provision of law, state  
32 funds appropriated in Schedule (2) in excess of the  
33 amount necessary to fund the deficiated entitlements  
34 pursuant to Section 56432 of the Education Code shall  
35 be available for allocation by the State Department of  
36 Education to local educational agencies for the opera-  
37 tion of programs serving solely low-incidence infants  
38 and toddlers pursuant to Title 14 (commencing with  
39 Section 95000) of the Government Code. These funds  
40 shall be allocated to each local educational agency for

- 1 each solely low-incidence child through two years of  
 2 age in excess of the number of solely low-incidence  
 3 children through two years of age served by the local  
 4 educational agency during the 1992–93 fiscal year and  
 5 reported on the April 1993 pupil count. These funds  
 6 shall only be allocated if the amount of reimbursement  
 7 received from the State Department of Developmental  
 8 Services is insufficient to fully fund the costs of oper-  
 9 ating the Early Intervention Program, as authorized  
 10 by Title 14 (commencing with Section 95000) of the  
 11 Government Code.
- 12 10. Funds appropriated in this item, unless otherwise  
 13 specified, are available for the sole purpose of funding  
 14 2015–16 fiscal year special education program costs  
 15 and shall not be used to fund any prior year adjust-  
 16 ments, claims, or costs.
- 17 11. Of the amount provided in Schedule (1), up to  
 18 \$196,000 shall be available to fully fund the declining  
 19 enrollment of necessary small special education local  
 20 plan areas pursuant to Chapter 551 of the Statutes of  
 21 2001.
- 22 12. Pursuant to Section 56427 of the Education Code, of  
 23 the funds appropriated in Schedule (1), up to  
 24 \$2,324,000 may be used to provide funding for infant  
 25 programs, and may be used for those programs that  
 26 do not qualify for funding pursuant to Section 56432  
 27 of the Education Code.
- 28 13. Of the funds appropriated in Schedule (1), up to  
 29 \$1,317,000 shall be used for a personnel development  
 30 program. This program shall include state-sponsored  
 31 staff development for special education personnel to  
 32 have the necessary content knowledge and skills to  
 33 serve children with disabilities. This funding may in-  
 34 clude training and services targeting special education  
 35 teachers and related service personnel that teach core  
 36 academic or multiple subjects to meet the applicable  
 37 special education requirements of the federal Individ-  
 38 uals with Disabilities Education Act (20 U.S.C. Sec.  
 39 1400 et seq.).

- 1 14. Of the amount appropriated in this item, up to  
2 \$1,480,000 is available for the state's share of costs  
3 in the settlement of *Emma C. v. Delaine Eastin, et al.*  
4 (N.D. Cal. No. C96-4179TEH). The State Department  
5 of Education shall report by January 1, 2016, to the  
6 fiscal committees of both houses of the Legislature,  
7 the Department of Finance, and the Legislative Ana-  
8 lyst's Office on the planned use of the additional spe-  
9 cial education funds provided to the Ravenswood Ele-  
10 mentary School District pursuant to this settlement.  
11 The report shall also provide the State Department of  
12 Education's best estimate of when this supplemental  
13 funding will no longer be required by the court. The  
14 State Department of Education shall comply with the  
15 requirements of Section 948 of the Government Code  
16 in any further request for funds to satisfy this settle-  
17 ment.
- 18 15. Notwithstanding any other provision of law, state  
19 funds appropriated in Schedule (1) in excess of the  
20 amount necessary to fund the defined entitlement shall  
21 be to fulfill other shortages in entitlements budgeted  
22 in this schedule by the State Department of Education,  
23 upon Department of Finance approval, to any program  
24 funded under Schedule (1).
- 25 16. Of the amount specified in Schedule (1), \$361,910,000  
26 shall be available only to provide educationally related  
27 mental health services, including out-of-home residen-  
28 tial services for emotionally disturbed pupils, required  
29 by an individualized education program pursuant to  
30 the federal Individuals with Disabilities Education Act  
31 (20 U.S.C. Sec. 1400 et seq.) and as described in Sec-  
32 tion 56363 of the Education Code. The Superintendent  
33 of Public Instruction shall allocate these funds to spe-  
34 cial education local plan areas in the 2015–16 fiscal  
35 year based upon an equal rate per pupil using the  
36 methodology specified in Section 56836.07 of the  
37 Education Code.
- 38 18. The funds appropriated in this item reflect an adjust-  
39 ment to the base funding of 0.340 percent for the an-  
40 nual adjustment in statewide average daily attendance.

- 1 19. Of the amount provided in Schedule (1), \$37,202,000  
2 is to reflect a cost-of-living adjustment.
- 3 20. Of the amount provided in Schedule (2), \$896,000 is  
4 to reflect a cost-of-living adjustment.
- 5 21. Of the funds appropriated in Schedule (1), up to  
6 \$6,000,000 is available for extraordinary costs associ-  
7 ated with single placements. Special education local  
8 plan areas are eligible to submit claims for costs ex-  
9 ceeding the threshold calculated pursuant to subdivi-  
10 sion (b) of Section 56836.21 of the Education Code,  
11 on forms developed by the State Department of Edu-  
12 cation pursuant to subdivision (c) of Section 56836.21  
13 of the Education Code.
- 14 (a) Up to \$3,000,000 shall first be allocated in reim-  
15 bursements for extraordinary costs associated with  
16 educationally related mental health services, in-  
17 cluding out-of-home residential services for nec-  
18 cessary small special education local plan areas,  
19 as defined in Section 56212 of the Education  
20 Code.
- 21 (b) Any funds not used for extraordinary costs pur-  
22 suant to subdivision (a) shall be available for ex-  
23 traordinary costs associated with placements in  
24 nonpublic, nonsectarian schools, pursuant to  
25 Section 56836.21 of the Education Code. These  
26 funds shall also provide reimbursement for costs  
27 associated with pupils residing in licensed chil-  
28 dren's institutions.
- 29 22. Of the amount specified in Schedule (1), up to  
30 \$2,792,000 shall be available for small SELPAs to  
31 conduct regionalized services, pursuant to Section  
32 56836.31 of the Education Code.
- 33 23. The funds appropriated in Schedule (1) shall first be  
34 considered offsetting revenues within the meaning of  
35 subdivision (e) of Section 17556 of the Government  
36 Code for any reimbursable mandated cost claim for  
37 behavioral intervention plans (CSM 4465), inclusive  
38 of activities performed pursuant to Sections 56521.1  
39 and 56521.2 of the Education Code.

- 1 24. Of the amount provided in Schedule (2), \$30,000,000  
2 shall be available to provide early intervention services  
3 to infants and toddlers younger than three years of age.  
4 The Superintendent of Public Instruction shall allocate  
5 these funds to special education local plan areas,  
6 school districts, charter schools, or county offices of  
7 education based on a distribution method to be deter-  
8 mined by the State Department of Education, the De-  
9 partment of Finance, and the Legislative Analyst's  
10 Office.  
11 25. *Of the funds appropriated in Schedule (1), \$1,962,000*  
12 *shall be allocated in the 2015–16 fiscal year to backfill*  
13 *for the reduction of federal local assistance funds*  
14 *shifted to support state-level activities.*

15  
16 *SEC. 20. Item 6100-488 of Section 2.00 of the Budget Act of*  
17 *2015 is amended to read:*  
18

- 19 6100-488—Reappropriation, State Department of Education.  
20 Notwithstanding any other provision of law, the balances  
21 from the following items are available for reappropriation  
22 for the purposes specified in Provisions 1 to 3, inclusive:  
23 0001—General Fund  
24 (1) \$6,000 or whatever greater or lesser amount of the  
25 unexpended balance of the amount appropriated for  
26 the Healthy Start Program grants in Item 6110-650-  
27 0001 pursuant to Section 43 of Chapter 79 of the  
28 Statutes of 2006.  
29 (2) \$703,000 or whatever greater or lesser amount of the  
30 unexpended balance of the amount appropriated for  
31 assessment review and reporting in Schedule (1) of  
32 Item 6110-113-0001 of the Budget Act of 2012 (Chs.  
33 21 and 29, Stats. 2012).  
34 (3) \$460,000 or whatever greater or lesser amount of the  
35 unexpended balance of the amount appropriated for  
36 Educational Services for Foster Youth in Item 6110-  
37 119-0001 of the Budget Act of 2012 (Chs. 21 and 29,  
38 Stats. 2012).  
39 (4) \$708,000 or whatever greater or lesser amount of the  
40 unexpended balance of the amount appropriated for

- 1 Adults in Correctional Facilities in Item 6110-158-
- 2 0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats.
- 3 2012).
- 4 (5) \$23,535,000 or whatever greater or lesser amount of
- 5 the unexpended balance of the amount appropriated
- 6 for Special Education Programs for Exceptional Chil-
- 7 dren in Schedule (1) of Item 6110-161-0001 of the
- 8 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 9 (6) \$1,737,000 or whatever greater or lesser amount of
- 10 the unexpended balance of the amount appropriated
- 11 for California Partnership Academies in Schedule (1)
- 12 of Item 6110-166-0001 of the Budget Act of 2012
- 13 (Chs. 21 and 29, Stats. 2012).
- 14 (7) \$26,000 or whatever greater or lesser amount of the
- 15 unexpended balance of the amount appropriated for
- 16 the Agricultural Career Technical Education Incentive
- 17 Program in Item 6110-167-0001 of the Budget Act of
- 18 2012 (Chs. 21 and 29, Stats. 2012).
- 19 (8) \$490,000 or whatever greater or lesser amount of the
- 20 unexpended balance of the amount appropriated for
- 21 child nutrition programs in Schedule (1) of Item 6110-
- 22 203-0001 of the Budget Act of 2012 (Chs. 21 and 29,
- 23 Stats. 2012).
- 24 (9) \$1,500,000 or whatever greater or lesser amount of
- 25 the unexpended balance of the amount appropriated
- 26 for Economic Impact Aid for Charter Schools in
- 27 Schedule (2) of Item 6110-211-0001 of the Budget
- 28 Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 29 (10) \$684,000 or whatever greater or lesser amount of the
- 30 unexpended balance of the amount appropriated for
- 31 Educational Services for Foster Youth in Item 6110-
- 32 119-0001 of the Budget Act of 2013 (Chs. 20 and
- 33 354, Stats. 2013).
- 34 (11) \$1,410,000 or whatever greater or lesser amount of
- 35 the unexpended balance of the amount appropriated
- 36 for Special Education Programs for Exceptional
- 37 Children in Schedule (1) of Item 6110-161-0001 of
- 38 the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- 39 (12) \$684,000 or whatever greater or lesser amount of the
- 40 unexpended balance of the amount appropriated for

- 1 the Early Education Program for Individuals with  
2 Exceptional Needs in Schedule (2) of Item 6110-161-  
3 0001 of the Budget Act of 2013 (Chs. 20 and 354,  
4 Stats. 2013).
- 5 (13) \$700,000 or whatever greater or lesser amount of the  
6 unexpended balance of the amount appropriated for  
7 the reimbursement of 2012–13 Adults in Correctional  
8 Facilities Program activities in Provision (5) of Item  
9 6110-488-0001 of the Budget Act of 2013 (Chs. 20  
10 and 354, Stats. 2013).
- 11 (14) \$1,162,000 or whatever greater or lesser amount of  
12 the unexpended balance of the amount appropriated  
13 for the After School Education and Safety Program  
14 in the 2012–13 fiscal year pursuant to Section 8483.5  
15 of the Education Code.
- 16 (15) \$26,001,000 or whatever greater or lesser amount of  
17 the unexpended balance of the amount appropriated  
18 for Preschool Education in Schedule (1) of Item 6110-  
19 196-0001 of the Budget Act of 2012 (Chs. 21 and 29,  
20 Stats. 2012).
- 21 (16) \$27,045,000 or whatever greater or lesser amount of  
22 the unexpended balance of the amount appropriated  
23 for Preschool Education in Schedule (1) of Item 6110-  
24 196-0001 of the Budget Act of 2013 (Chs. 20 and  
25 354, Stats. 2013).
- 26 (17) \$63,396,000 or whatever greater or lesser amount of  
27 the unexpended balance of the amount appropriated  
28 *for Item 6110-220-0001, Budget Act of 2011 (Ch. 33,*  
29 *Stats. 2011), and Item 6110-220-0001, Budget Act of*  
30 *2012 (Chs. 21 and 29, Stats. 2012), as reappropriated*  
31 *to the California School Finance Authority for the*  
32 *Charter School Facility Grant program in Item 6110-*  
33 *404 of the Budget Act of 2013 (Chs. 20 and 354, Stats.*  
34 *2013).*
- 35 (18) \$9,276,000 or whatever greater or lesser amount of  
36 the unexpended balance of the amount appropriated  
37 for the After School Education and Safety Program  
38 in the 2013–14 fiscal year pursuant to Section 8483.5  
39 of the Education Code.

- 1 (19) \$909,000 or whatever greater or lesser amount of the  
2 unexpended balance of the amount appropriated for  
3 the After School Education and Safety Program in the  
4 2014–15 fiscal year pursuant to Section 8483.5 of the  
5 Education Code.
- 6 (20) \$734,000 or whatever greater or lesser amount of the  
7 unexpended balance of the amount appropriated for  
8 Small School District Bus Replacement in Schedule  
9 (2) of Item 6110-111-0001 of the Budget Act of 2012  
10 (Chs. 21 and 29, Stats. 2012).
- 11 (21) \$7,955,000 or whatever greater or lesser amount of  
12 the unexpended balance of the amount appropriated  
13 for assessment apportionments in Schedule (5) of Item  
14 6110-113-0001 of the Budget Act of 2012 (Chs. 21  
15 and 29, Stats. 2012).
- 16 (22) \$921,000 or whatever greater or lesser amount of the  
17 unexpended balance of the amount appropriated for  
18 the Early Education Program for Individuals with  
19 Exceptional Needs in Schedule (2) of Item 6110-161-  
20 0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats.  
21 2012).
- 22 (23) \$329,000 or whatever greater or lesser amount of the  
23 unexpended balance of the amount appropriated for  
24 Clean Technology Partnership Academies in Schedule  
25 (2.5) of Item 6110-166-0001 of the Budget Act of  
26 2012 (Chs. 21 and 29, Stats. 2012).
- 27 (24) \$39,000 or whatever greater or lesser amount of the  
28 unexpended balance of the amount appropriated for  
29 the Child Nutrition School Breakfast and Summer  
30 Food Service Program of Item 6110-201-0001 of the  
31 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 32 (25) \$322,000 or whatever greater or lesser amount of the  
33 unexpended balance of the amount appropriated for  
34 Specialized Secondary Programs in Item 6110-122-  
35 0001 of the Budget Act of 2013 (Chs. 20 and 354,  
36 Stats. 2013).
- 37 (26) \$15,000 or whatever greater or lesser amount of the  
38 unexpended balance of the amount appropriated for  
39 the American Indian Early Childhood Education

- 1 Program in Item 6110-150-0001 of the Budget Act  
2 of 2013 (Chs. 20 and 354, Stats. 2013).
- 3 (27) \$1,000,000 or whatever greater or lesser amount of  
4 the unexpended balance of the amount appropriated  
5 for child nutrition programs in Item 6110-203-0001  
6 of the Budget Act of 2013 (Chs. 20 and 354, Stats.  
7 2013).
- 8 (28) \$1,520,000 or whatever greater or lesser amount of  
9 the unexpended balance of the amount appropriated  
10 for Next Generation Science Standards Assessment  
11 in Schedule (6) of Item 6110-113-0001 of the Budget  
12 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 13 (29) \$1,892,000 or whatever greater or lesser amount of  
14 the unexpended balance of the amount appropriated  
15 for Primary Languages other than English Assess-  
16 ments in Schedule (7) of Item 6110-113-0001 of the  
17 Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 18 (30) \$760,000 or whatever greater or lesser amount of the  
19 unexpended balance of the amount appropriated for  
20 Special Education Programs for Exceptional Children  
21 in Schedule (1) of Item 6110-161-0001 of the Budget  
22 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 23 (31) \$10,112,000 or whatever greater or lesser amount of  
24 the unexpended balance of the amount appropriated  
25 for K–12 Mandated Programs Block Grant in Item  
26 6110-296-0001 of the Budget Act of 2014 (Chs. 25  
27 and 663, Stats. 2014).
- 28 (32) \$5,000 or whatever greater or lesser amount of the  
29 unexpended balance of the amount appropriated for  
30 Economic Impact Aid in Item 6110-128-0001 of the  
31 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 32 (33) \$804,000 or whatever greater or lesser amount of the  
33 unexpended balance of the amount appropriated for  
34 the Quality Education Improvement Act pursuant to  
35 paragraph (2) of subdivision (c) of Section 52055.780  
36 of the Education Code.
- 37 (34) \$540,000 or whatever greater or lesser amount of the  
38 unexpended balance of the amount appropriated for  
39 assessment review and reporting in Schedule (1) of

- 1           Item 6110-113-0001 of the Budget Act of 2013 (Chs.
- 2           20 and 354, Stats. 2013).
- 3       (35) \$200,000 or whatever greater or lesser amount of the
- 4           unexpended balance of the amount appropriated for
- 5           American Indian Education Centers in Item 6110-151-
- 6           0001 of the Budget Act of 2013 (Chs. 20 and 354,
- 7           Stats. 2013).
- 8       (36) \$1,234,000 or whatever greater or lesser amount of
- 9           the unexpended balance of the amount appropriated
- 10          for California Partnership Academies in Schedule (1)
- 11          of Item 6110-166-0001 of the Budget Act of 2013
- 12          (Chs. 20 and 354, Stats. 2013).
- 13       (37) \$789,000 or whatever greater or lesser amount of the
- 14          unexpended balance of the amount appropriated for
- 15          assessment review and reporting in Schedule (4) of
- 16          Item 6110-113-0001 of the Budget Act of 2014 (Chs.
- 17          25 and 663, Stats. 2014).
- 18       Provisions:
- 19       1. The sum of \$15,096,000 is hereby reappropriated to
- 20          the State Department of Education for transfer by the
- 21          Controller to Section A of the State School Fund for
- 22          allocation by the Superintendent of Public Instruction
- 23          for apportionment to reimburse the 2014–15 Adults
- 24          in Correctional Facilities Program activities authorized
- 25          pursuant to Item 6110-158-0001 of the Budget Act of
- 26          2012 (Chs. 21 and 29, Stats. 2012).
- 27       2. The sum of \$110,273,000 is hereby reappropriated to
- 28          the State Department of Education for transfer by the
- 29          Controller to Section A of the State School Fund for
- 30          allocation by the Superintendent of Public Instruction
- 31          to the School Facilities Program for the purpose of
- 32          funding the School Facilities Emergency Repair Ac-
- 33          count pursuant to Chapter 899 of the Statutes of 2004.
- 34       3. The sum of \$6,636,000 is hereby reappropriated to the
- 35          State Department of Education for transfer by the
- 36          Controller to Section A of the State School Fund. Of
- 37          this amount, \$828,000 shall be provided by the depart-
- 38          ment to local educational agencies that did not partic-
- 39          ipate in the former state reporting program adminis-
- 40          tered by California School Information Services

1 (CSIS) and are for the support of data submission to  
2 the California Longitudinal Pupil Achievement Data  
3 System (CALPADS), and \$5,808,000 is for allocation  
4 by the Superintendent of Public Instruction to the  
5 Fiscal Crisis and Management Assistance Team for  
6 CSIS, pursuant to the memorandum of understanding  
7 with the State Department of Education in support of  
8 CALPADS. As a condition of receiving funds appro-  
9 priated in this item, CSIS shall submit an expenditure  
10 plan with workload justification to the Department of  
11 Finance and the Legislative Analyst’s Office by De-  
12 cember 1, 2015. The expenditure plan shall include,  
13 at a minimum, (a) positions filled and intended to be  
14 filled, (b) salaries and benefits, (c) external contracts,  
15 (d) other operating expenses, and (e) equipment needs.  
16 The workload information shall include, at a minimum,  
17 activities performed by CSIS and by the State Depart-  
18 ment of Education to implement CALPADS, workload  
19 associated with maintenance of CALPADS, and assis-  
20 tance provided to local educational agencies in trans-  
21 mission of data to CALPADS. The expenditure plan  
22 and workload data shall provide information for the  
23 prior year, current year, and budget year.

24 4. The sum of \$3,000,000 is hereby reappropriated to the  
25 State Department of Education for transfer by the  
26 Controller to Section A of the State School Fund for  
27 allocation by the Superintendent of Public Instruction  
28 to the State Special Schools as authorized pursuant to  
29 Schedules (1) through (3) of Item 6100-006-0001 in  
30 this Budget Act.

31 5. The sum of \$300,000 is hereby reappropriated to the  
32 State Department of Education for transfer by the  
33 Controller to Section A of the State School Fund for  
34 allocation by the Superintendent of Public Instruction  
35 to the Los Angeles Unified School District in partial  
36 support of a research partnership between the Los  
37 Angeles Unified School District’s Academic English  
38 Mastery Program and the University of California,  
39 Los Angeles’ Center X. The department shall appor-  
40 tion this funding only after receipt of a detailed plan

1 that identifies expenditures, activities, timelines, and  
 2 deliverables resulting from this partnership. This  
 3 funding shall support the identification of effective,  
 4 evidence-based, culturally appropriate, and to the ex-  
 5 tent available, existing resources and practices, which  
 6 support improved proficiency in standard English and  
 7 achievement of the English Language Arts Common  
 8 Core State Standards among students of low standard  
 9 English proficiency, including: screening instruments,  
 10 valid assessments, curricula and instructional materials  
 11 aligned to the Common Core State Standards in En-  
 12 glish Language Arts, instructional practices, and pro-  
 13 fessional development for educators. As a condition  
 14 of receiving these funds, the partnership shall provide  
 15 a report to the department by January 1, 2017, detailing  
 16 the results of the activities, and the department shall  
 17 make this report available to the appropriate fiscal and  
 18 policy committees of the Legislature, the Legislative  
 19 Analyst’s Office, and the Department of Finance. The  
 20 partnership shall also provide to the department by  
 21 July 1, 2017, in a form and manner prescribed by the  
 22 department, information on effective, evidence-based  
 23 practices for improving proficiency in standard English  
 24 and the English Language Arts Common Core State  
 25 Standards that the department may make available  
 26 through its Internet Web site as a resource for volun-  
 27 tary use by local educational agencies.

28 6. The sum of \$4,583,000 is hereby appropriated to the  
 29 State Department of Education for transfer by the  
 30 Controller to Section A of the State School Fund for  
 31 allocation by the Superintendent of Public Instruction  
 32 to school districts with schoolsites that participated in  
 33 the Quality Education Investment Act of 2006 pro-  
 34 gram, as set forth in Article 3.7 (commencing with  
 35 Section 52055.700) of Chapter 6.1 of Part 28 of Divi-  
 36 sion 4 of Title 2 of the Education Code, during the  
 37 2013–14 fiscal year, but that did not qualify for con-  
 38 centration grant funding pursuant to paragraph (1) of  
 39 subdivision (f) of Section 42238.02 of the Education  
 40 Code as of the second principal apportionment of the

1 2013–14 fiscal year. The Superintendent of Public  
 2 Instruction shall allocate an amount to each qualifying  
 3 school district pursuant to this provision equal to 50  
 4 percent of the final 2013–14 Quality Education Invest-  
 5 ment Act of 2006 program apportionments provided  
 6 to all participating schoolsites within each school dis-  
 7 trict.

8 7. The sum of \$500,000 is hereby reappropriated to the  
 9 State Department of Education for transfer by the  
 10 Controller to Section A of the State School Fund for  
 11 allocation by the Superintendent of Public Instruction  
 12 to the Riverside County Office of Education for the  
 13 operation and maintenance of the CaliforniaCol-  
 14 leges.edu Web site described in Item 6100-172-0001.

15 8. The sum of \$24,215,000 is hereby reappropriated to  
 16 the State Department of Education for transfer by the  
 17 Controller to Section A of the State School Fund for  
 18 allocation by the Superintendent of Public Instruction  
 19 to school districts, county offices of education, and  
 20 charter schools in proportion to their average daily  
 21 attendance reported as of the second principal appor-  
 22 tionment for the 2014-15 fiscal year, for the purposes  
 23 specified in subdivisions (c) and (d) of Section 17581.8  
 24 of the Government Code, and in augmentation of the  
 25 funds provided in subdivision (a) of Section 17581.8  
 26 of the Government Code.

27 10. The sum of \$25,000,000 is hereby reappropriated to  
 28 the Board of Governors of the California Community  
 29 Colleges for transfer by the Controller to Section B of  
 30 the State School Fund for allocation pursuant to Sec-  
 31 tion-84918 84920 of the Education Code.

32  
 33 *SEC. 21. Item 6870-101-0001 of Section 2.00 of the Budget*  
 34 *Act of 2015 is amended to read:*

35  
 36 6870-101-0001—For local assistance, Board of Governors  
 37 of the California Community Colleges (Proposition  
 38 98)..... 3,623,789,000  
 39 Schedule:  
 40 (1) 5670015-Apportionments..... 2,523,473,000

1	(2) 5670019-Apprenticeship.....	31,433,000
2	(3) 5670023-Apprenticeship Training and	
3	Instruction.....	20,491,000
4	(4) 5675015-Student Success for Basic	
5	Skills Students.....	20,037,000
6	(5) 5675019-Student Financial Aid Admin-	
7	istration.....	73,727,000
8	(6) 5675027-Disabled Students.....	115,388,000
9	(7) 5675031-Student Services for Cal-	
10	WORKs Recipients.....	34,897,000
11	(8) 5675035-Foster Care Education Pro-	
12	gram.....	5,254,000
13	(9) 5675039-Student Success and Support	
14	Program.....	471,683,000
15	(10) 5675061-Academic Senate for the	
16	Community Colleges.....	468,000
17	(11) 5675069-Equal Employment Opportu-	
18	nity.....	767,000
19	(12) 5675073-Part-Time Faculty Health In-	
20	surance.....	490,000
21	(13) 5675077-Part-Time Faculty Compensa-	
22	tion.....	24,907,000
23	(14) 5675081-Part-Time Faculty Office	
24	Hours.....	3,514,000
25	(15) 5675099-Telecommunications and	
26	Technology Infrastructure.....	19,890,000
27	(16) 5675119-Economic Development.....	22,929,000
28	(17) 5675123-Transfer Education and Artic-	
29	ulation.....	698,000
30	(18) 5675023-Extended Opportunity Pro-	
31	grams and Services.....	123,189,000
32	(19) 5675115-Fund for Student Success....	3,792,000
33	(20) 5675150-Campus Childcare Tax	
34	Bailout.....	3,384,000
35	(21) 5675156-Nursing Program Support....	13,378,000
36	(22) 5670035-Expand the Delivery of	
37	Courses through Technology.....	10,000,000
38	(23) 5675133-Physical Plant and Instruc-	
39	tional Support.....	100,000,000

- 1 Provisions:  
2 1. The funds appropriated in this item are for transfer by  
3 the Controller during the 2015–16 fiscal year to Sec-  
4 tion B of the State School Fund.  
5 2. (a) The funds appropriated in Schedule (1) shall be  
6 allocated using the budget formula established  
7 pursuant to Section 84750.5 of the Education  
8 Code. The budget formula shall be adjusted to  
9 reflect the following:  
10 (1) Of the funds appropriated in Schedule (1),  
11 \$156,457,000 shall be used to increase  
12 statewide growth of full-time equivalent stu-  
13 dents (FTES) by 3 percent.  
14 (2) Of the funds appropriated in Schedule (1),  
15 \$61,022,000 shall be used to reflect a cost-  
16 of-living adjustment of 1.02 percent.  
17 (b) Of the funds appropriated in Schedule (1)  
18 \$266,692,000 shall be used to adjust the budget  
19 formula pursuant to Section 84750.5 of the Edu-  
20 cation Code to recognize increases in operating  
21 costs and to improve instruction.  
22 (c) Funds allocated to a community college district  
23 from funds included in Schedule (1) shall directly  
24 offset any mandated costs claimed for the Mini-  
25 mum Conditions for State Aid (02-TC-25 and 02-  
26 TC-31) program or any costs of complying with  
27 Section 84754.5 of the Education Code.  
28 (d) Of the funds appropriated in Schedule (1):  
29 (1) \$100,000 is for a maintenance allowance,  
30 pursuant to Section 54200 of Title 5 of the  
31 California Code of Regulations.  
32 (2) Up to \$500,000 is to reimburse colleges for  
33 the costs of federal aid repayments related to  
34 assessed fees for fee waiver recipients. This  
35 reimbursement only applies to students who  
36 completely withdraw from college before the  
37 census date pursuant to Section 58508 of Ti-  
38 tle 5 of the California Code of Regulations.  
39 (e) (1) Of the funds appropriated in Schedule (1),  
40 \$62,320,000 is for increasing the number of

1 full-time faculty within the community col-  
 2 lege system. Notwithstanding, Subchapter 1  
 3 (commencing with Section 51025) of Chapter  
 4 2 of Division 6 of Title 5 of the California  
 5 Code of Regulations, the Chancellor of the  
 6 California Community Colleges shall allocate  
 7 these funds to all districts on a per FTES ba-  
 8 sis by modifying each districts budget formu-  
 9 la pursuant to Section 84750.5 of the Educa-  
 10 tion Code. Any revisions to the budget formu-  
 11 la made for the purposes of this subdivision  
 12 shall be made and reported consistent with  
 13 the requirements of subdivision (f) of Section  
 14 84750.5 of the Education Code.

(2) Utilizing the data from the full-time faculty  
 15 obligation report for the 2014–15 fiscal year,  
 16 the chancellor shall rank, from the lowest to  
 17 the greatest full-time faculty percentage, each  
 18 community college district within quintiles  
 19 so that each quintile has approximately equal  
 20 numbers of full-time equivalent students. The  
 21 chancellor shall adjust the faculty obligation  
 22 number for each district as follows:

(A) An increase of one for every \$73,057 re-  
 24 ceived for districts in the lowest quintile  
 25 (quintile 1).  
 26

(B) An increase of one for every \$80,000 re-  
 27 ceived for districts in the second quintile  
 28 (quintile 2).  
 29

(C) An increase of one for every \$95,000 re-  
 30 ceived for districts in the third quintile  
 31 (quintile 3).  
 32

(D) An increase of one for every \$110,000 re-  
 33 ceived for districts in the fourth quintile  
 34 (quintile 4).  
 35

(E) An increase of one for every \$125,000 re-  
 36 ceived for districts in the fifth quintile (quin-  
 37 tile 5).  
 38

(F) If the number of full-time faculty increased  
 39 pursuant to subparagraphs (A) through (E)  
 40

1 results in a district exceeding the 75 percent  
2 standard, the Chancellor shall increase the  
3 number of the full-time obligation to a point  
4 that leaves the district as close as possible to,  
5 but not in excess of, the 75 percent standard,  
6 consistent with paragraph (5) of subdivision  
7 (c) of Section 51025 of Subchapter (1) of  
8 Chapter 2 of Division 6 of Title 5 of the  
9 California Code of Regulations.

10 (3) To the extent that the increased faculty obli-  
11 gation number calculated in paragraph (2)  
12 does not result in an obligation to hire addi-  
13 tional full-time faculty, it is the intent of the  
14 legislature that districts use these funds to  
15 enhance student success through the support  
16 of part-time and full-time faculty, including,  
17 but not limited to, part-time faculty office  
18 hours.

19 3. (a) The funds appropriated in Schedule (2) shall be  
20 available pursuant to Article 3 (commencing with  
21 Section 79140) of Chapter 9 of Part 48 of Division  
22 7 of Title 3 of the Education Code.

23 (b) Pursuant to Section 79149.3 of the Education  
24 Code, the reimbursement rate shall be \$5.46 per  
25 hour.

26 (c) Of the funds appropriated in Schedule (2),  
27 \$15,000,000 shall be used for the purposes of  
28 Section 79148 of the Education Code.

29 4. (a) The funds appropriated in Schedule (3) shall be  
30 available pursuant to Article 8 (commencing with  
31 Section 8150) of Chapter 1 of Part 6 of Division  
32 1 of Title 1 of the Education Code.

33 (b) Pursuant to Section 8152 of the Education Code,  
34 the reimbursement rate shall be \$5.46 per hour.

35 5. Of the funds appropriated in Schedule (4):

36 (a) \$1,209,000 shall be used for faculty and staff de-  
37 velopment to improve curriculum, instruction,  
38 student services, and program practices in basic  
39 skills and English as a Second Language (ESL)  
40 programs. The Chancellor of the California

- 1 Community Colleges (chancellor) shall select a
- 2 district, using a competitive process, to carry out
- 3 these activities.
- 4 (b) \$18,828,000 shall be allocated by the chancellor
- 5 to community college districts to improve out-
- 6 comes of students who enter college needing to
- 7 complete at least one course in ESL or basic skills.
- 8 6. (a) Of the funds appropriated in Schedule (5):
- 9 (1) Not less than \$16,772,000 is available to
- 10 provide \$0.91 per unit reimbursement to
- 11 community college districts for the provision
- 12 of board of governors (BOG) fee waiver
- 13 awards pursuant to paragraph (2) of subdivi-
- 14 sion (m) of Section 76300 of the Education
- 15 Code.
- 16 (2) Not less than \$16,955,000 is available for the
- 17 Board Financial Assistance Program to pro-
- 18 vide reimbursement of 2 percent of total
- 19 waiver value to community college districts
- 20 for the provision of BOG fee waiver awards
- 21 pursuant to paragraph (2) of subdivision (m)
- 22 of Section 76300 of the Education Code.
- 23 (3) \$2,800,000 shall be allocated to a community
- 24 college district to conduct a statewide media
- 25 campaign to promote the following message:
- 26 (A) the California Community Colleges are
- 27 affordable, (B) financial aid is available to
- 28 cover fees and help with books and other
- 29 costs, and (C) an interested student should
- 30 contact his or her local community college
- 31 financial aid office. The campaign should
- 32 target efforts to reach low-income and disad-
- 33 vantaged students who must overcome barriers
- 34 in accessing postsecondary education.
- 35 The community college district awarded the
- 36 contract shall consult regularly with the
- 37 chancellor and the Student Aid Commission.
- 38 (4) Not more than \$37,200,000 shall be for direct
- 39 contact with potential and current financial
- 40 aid applicants. Each California Community

1 College campus shall receive a minimum al-  
2 location of \$50,000. The remainder of the  
3 funding shall be allocated to campuses based  
4 upon a formula reflecting FTES weighted by  
5 a measure of low-income populations  
6 demonstrated by BOG fee waiver program  
7 participation within a district. Of the amount  
8 allocated pursuant to this paragraph,  
9 \$3,000,000 is available on a one-time basis  
10 to support the administration of Cal Grant B  
11 Access Award distributions to students pur-  
12 suant to Item 6870-102-0001.

13 (5) Funds allocated to a community college dis-  
14 trict pursuant to paragraphs (1) and (2) shall  
15 supplement, not supplant, the level of funds  
16 allocated for the administration of student  
17 financial aid programs during the 2001–02  
18 or 2006–07 fiscal year, whichever is greater.

19 (6) Funding allocated to a community college  
20 district pursuant to paragraphs (1) and (2)  
21 shall directly offset any costs claimed by that  
22 district for any of the following mandates:  
23 Enrollment Fee Collection (99-TC-13), En-  
24rollment Fee Waivers (00-TC-15), Cal Grants  
25 (02-TC-28), and Tuition Fee Waivers (02-  
26 TC-21).

27 (7) Notwithstanding subdivision (m) of Section  
28 76300 of the Education Code or any other  
29 provision of law, the amount of funds appro-  
30 priated for the purpose of administering fee  
31 waivers for the 2015–16 fiscal year shall be  
32 determined in this act.

33 7. (a) The funds appropriated in Schedule (6) shall be  
34 used to assist districts in funding the excess direct  
35 instructional cost of providing special support  
36 services or instruction, or both, to disabled stu-  
37 dents enrolled at community colleges and for state  
38 hospital programs, as mandated by federal law.

39 (b) Of the amount appropriated in Schedule (6):

- 1 (1) At least \$3,945,000 shall be used to address
- 2 deficiencies identified by the United States
- 3 Department of Education Office for Civil
- 4 Rights.
- 5 (2) At least \$943,000 shall be used to support
- 6 the High Tech Centers for activities includ-
- 7 ing, but not limited to, training of district
- 8 employees, staff, and students in the use of
- 9 specialized computer equipment for the dis-
- 10 abled.
- 11 (3) At least \$9,600,000 shall be allocated to
- 12 community college districts for sign language
- 13 interpreter services, real-time captioning
- 14 equipment, or other communication accom-
- 15 modations for hearing-impaired students. A
- 16 community college district is required to
- 17 spend \$1 from local or other resources for
- 18 every \$4 received pursuant to this paragraph.
- 19 (4) \$1,000,000 shall be allocated for state hospi-
- 20 tal adult education programs at the hospitals
- 21 served by the Coast and Kern Community
- 22 College Districts.
- 23 8. (a) The funds appropriated in Schedule (7) shall be
- 24 allocated pursuant to Article 5 (commencing with
- 25 Section 79200) of Chapter 9 of Part 48 of Division
- 26 7 of Title 3 of the Education Code.
- 27 (b) Of the amount appropriated in Schedule (7):
- 28 (1) \$9,188,000 is for child care, except that a
- 29 community college district may request that
- 30 the chancellor approve use of funds for other
- 31 purposes.
- 32 (2) No less than \$4,900,000 shall be used to
- 33 provide direct workstudy wage reimburse-
- 34 ment for students served under this program,
- 35 and \$613,000 is available for campus job
- 36 development and placement services.
- 37 (c) A community college district is required to spend
- 38 \$1 from local or other resources for every \$1 re-
- 39 ceived pursuant to this provision, except for any

- 1 funds received pursuant to paragraph (1) of subdivi-  
2 sion (b).
- 3 9. (a) The funds appropriated in Schedule (8) shall be  
4 allocated to community college districts to provide  
5 foster and relative/kinship care education and  
6 training pursuant to Article 8 (commencing with  
7 Section 79240) of Chapter 9 of Part 48 of Division  
8 7 of Title 3 of the Education Code. A community  
9 college district shall ensure that education and  
10 training required pursuant to Sections 1529.1 and  
11 1529.2 of the Health and Safety Code and Section  
12 16003 of the Welfare and Institutions Code re-  
13 ceives priority.
- 14 10. (a) The funds appropriated in Schedule (9) shall be  
15 used for the purposes of Article 1 (commencing  
16 with Section 78210) of Chapter 2 of Part 48 of  
17 Division 7 of Title 3 of the Education Code.
- 18 (b) Of the amount included in Schedule (9):
- 19 (1) \$285,183,000 shall be allocated pursuant to  
20 Section 78216 of the Education Code.
- 21 (2) (A) \$155,000,000 shall be allocated to com-  
22 munity college districts to implement student  
23 equity plans pursuant to Article 1.5 of Chap-  
24 ter 2 of Part 48 of Division 7 of Title 3 of the  
25 Education Code. These plans shall be coordi-  
26 nated with the Student Success and Support  
27 Program plans, pursuant to Section 78216 of  
28 the Education Code, and the Student Success  
29 Scorecard, pursuant to Section 84754.5 of  
30 the Education Code.
- 31 (B) These funds shall be allocated by the chan-  
32 cellor to community college districts using a  
33 methodology that ensures that districts with  
34 a greater proportion or number of students  
35 who have high needs receive more resources  
36 to provide services to these students. The  
37 chancellor shall ensure that the allocation  
38 methodology reflects the inclusion of foster  
39 youth within the proportion or number of  
40 high-needs students.

- 1 (C) Consistent with the intent of Chapter 771 of  
2 the Statutes of 2014 and within the funds al-  
3 located to community college districts pur-  
4 suant to this paragraph, the chancellor shall  
5 enter into agreements with up to 10 commu-  
6 nity college districts to provide additional  
7 services in support of postsecondary educa-  
8 tion for foster youth. Up to \$15 million of  
9 the funds allocated to community college  
10 districts pursuant to this paragraph shall be  
11 prioritized for services pursuant to Chapter  
12 771 of the Statutes of 2014. Further, the  
13 chancellor shall ensure that the list of eligible  
14 expenditures developed pursuant to subdivi-  
15 sion (d) of Education Code Section 78221  
16 includes expenditures that are consistent with  
17 the intent of Chapter 771 of the Statutes of  
18 2014.
- 19 (D) Nothing in this provision prevents existing  
20 student-equity related categorical programs  
21 or campus-based programs from accessing  
22 student equity plan funds.
- 23 (3) (A) \$5,500,000 may be used by the chancel-  
24 lor to provide technical assistance to commu-  
25 nity college districts that demonstrate low  
26 performance in any area of operations. It is  
27 the intent of the Legislature that technical  
28 assistance providers be contracted in a cost-  
29 effective manner, that they primarily consist  
30 of experts who are current and former employ-  
31 ees of the California Community Colleges,  
32 and that they provide technical assistance  
33 consistent with the vision for the California  
34 Community Colleges.
- 35 (B) Technical assistance funded pursuant to this  
36 paragraph that is initiated by the chancellor  
37 may be provided at no cost to the district. If  
38 a community college district requests techni-  
39 cal assistance, the district is required to spend  
40 at least \$1 from local or other resources for

- 1 every \$2 received as determined by the  
2 chancellor.
- 3 (4) (A) \$12,000,000 may be used by the chancellor  
4 to provide regional and online workshops  
5 and trainings to community college personnel  
6 to promote statewide priorities, including,  
7 but not limited to: strategies to improve stu-  
8 dent achievement; strategies to improve  
9 community college operations; and system  
10 leadership training to better coordinate plan-  
11 ning, implementation, and outcomes of  
12 statewide initiatives. To the extent possible,  
13 the chancellor shall partner with existing  
14 statewide initiatives with proven results of  
15 improving student success and institutional  
16 effectiveness. Beginning in the 2016–17 fis-  
17 cal year, the Chancellor of the California  
18 Community Colleges shall submit a report  
19 on the use of these funds in the prior year to  
20 the Department of Finance and the Joint  
21 Legislative Budget Committee no later than  
22 October 1 of each year.
- 23 (B) Funding available pursuant to this paragraph  
24 may be utilized by the chancellor to coordi-  
25 nate with community college districts to de-  
26 velop and disseminate effective practices  
27 through the establishment of an online clear-  
28 inghouse of information. The development  
29 of effective practices shall include, but not  
30 be limited to, statewide priorities such as the  
31 development of educational programs or  
32 courses for the incarcerated adults in prisons  
33 and jails, and the formerly incarcerated, edu-  
34 cational programs or courses for California  
35 Conservation Corps members, and other ef-  
36 fective practices.
- 37 (C) It is the intent of the Legislature to encourage  
38 the chancellor to facilitate the development  
39 of local community college courses for the  
40 California Conservation Corps and the incar-

cerated adults in prisons and jails, and the formerly incarcerated. The California Department of Corrections and Rehabilitation and the California Conservation Corps are encouraged to partner with the chancellor’s office in the development and dissemination of local community college courses and effective practices pursuant to this subparagraph and subparagraph (B).

(D) It is the intent of the Legislature that the Chancellor identify one or multiple community college districts that would be willing to utilize at least a total of \$5,000,000 of their combined funding for the purpose of developing and providing effective education programs for incarcerated adults in prisons and jails, and the formerly incarcerated. These funds shall be utilized to receive a 1 to 3 match of state to private funds that could be available for these purposes. Any private funds received would be allocated to the identified community colleges based on their proportion of the combined funding match, as determined by the Chancellor.

(E) Funds appropriated pursuant to this paragraph shall be available for encumbrance and expenditure until June 30, 2018.

(5) Up to \$14,000,000 may be used for e-transcript, e-planning, and common assessment tools. Any remaining funds shall be used pursuant to paragraph (1).

11. The funds in Schedule (13) shall be allocated to increase compensation for part-time faculty. Funds shall be allocated to districts based on the total actual number of FTES in the previous fiscal year, with an adjustment to the allocations provided to small districts. These funds shall be used to assist districts in making part-time faculty salaries more comparable to full-time salaries for similar work, as determined through collective bargaining in each community college district.

- 1           If a community college district achieves parity between  
2           compensation for full-time faculty and part-time fac-  
3           ulty, funds received pursuant to this provision may be  
4           used for any other educational purpose.
- 5       12. Of the funds provided in Schedule (15):
- 6           (a) \$19,890,000 shall be allocated by the chancellor  
7           on a competitive basis, for the following purposes:
- 8               (1) Provision of access to statewide multimedia  
9               hosting and delivery services for state col-  
10              leges and districts.
- 11              (2) Provision of systemwide Internet, audio  
12              bridging, and telephony.
- 13              (3) Technical assistance and planning, coopera-  
14              tive purchase agreements, and faculty and  
15              staff development.
- 16              (4) Ongoing support for the California Virtual  
17              Campus Distance Education Program.
- 18              (5) Ongoing support for programs designed to  
19              use technology in assisting accreditation and  
20              the alignment of curricula across K–20 seg-  
21              ments in California.
- 22              (6) Support for technology pilots and ongoing  
23              technology programs and applications that  
24              serve to maximize the utility and economy  
25              of scale of the technology investments of the  
26              community college system toward improving  
27              learning outcomes.
- 28              (7) Ongoing support of the California Partnership  
29              for Achieving Student Success (Cal-PASS)  
30              program.
- 31           (b) The remaining funds shall be available for alloca-  
32           tions to districts to maintain technology capabili-  
33           ties.
- 34       13. Of the funds appropriated in Schedule (16), the follow-  
35       ing shall apply:
- 36           (a) Up to 10 percent may be allocated for state-level  
37           technical assistance, including statewide network  
38           leadership, organizational development, coordina-  
39           tion, and information and support services.

- 1 (b) All remaining funds shall be allocated for programs that target investments in priority and
- 2 programs that target investments in priority and
- 3 emergent sectors, including statewide and/or regional centers, hubs, collaborative communities,
- 4 regional centers, hubs, collaborative communities,
- 5 advisory bodies, and short-term grants. Short-term
- 6 grants may include industry-driven regional education and training, Responsive Incumbent
- 7 Worker Training, and Job Development Incentive
- 8 Training, and Job Development Incentive
- 9 Training.
- 10 (c) Funds applied to performance-based training shall
- 11 be matched by a minimum of \$1 contributed by
- 12 private businesses or industry for each \$1 of state
- 13 funds. The chancellor shall consider the level of
- 14 involvement and financial commitments of business and industry in making awards for performance-based training.
- 15
- 16
- 17 14. (a) The funds appropriated in Schedule (17) shall be
- 18 used to support transfer and articulation projects
- 19 and common course numbering projects.
- 20 (b) Funding provided to community college districts
- 21 shall directly offset any costs claimed by community college districts to be mandates pursuant to
- 22 Chapter 737 of the Statutes of 2004.
- 23
- 24 15. (a) Of the funds appropriated in Schedule (18):
- 25 (1) \$107,570,000 shall be used pursuant to Article
- 26 8 (commencing with Section 69640) of
- 27 Chapter 2 of Part 42 of Division 5 of Title 3
- 28 of the Education Code. Funds provided in
- 29 this item for Extended Opportunity Programs
- 30 and Services shall be available to students on
- 31 all campuses within the California Community
- 32 Colleges system.
- 33 (3) \$15,619,000 shall be used for funding, at all
- 34 colleges, the Cooperative Agencies Resources
- 35 for Education program in accordance with
- 36 Article 4 (commencing with Section 79150)
- 37 of Chapter 9 of Part 48 of Division 7 of Title
- 38 3 of the Education Code. The chancellor shall
- 39 allocate these funds to local programs on the
- 40 basis of need for student services.

- 1 (b) Of the amount allocated pursuant to subdivision  
2 (a), no less than \$4,972,000 shall be available to  
3 support additional textbook assistance grants to  
4 community college students.
- 5 16. The funds appropriated in Schedule (19) shall be used  
6 for the following purposes:
- 7 (a) ~~\$1,921,000~~ *\$1,183,000* shall be used for the  
8 Puente Project to support up to 75 colleges. These  
9 funds are available if matched by \$200,000 of  
10 private funds and if the participating community  
11 colleges and University of California campuses  
12 maintain their 1995–96 fiscal year support level  
13 for the Puente Project. All funding shall be allo-  
14 cated directly to participating districts in accor-  
15 dance with their participation agreement.
- 16 (b) Up to ~~\$2,459,000~~ *\$1,515,000* is for the Mathemat-  
17 ics, Engineering, Science Achievement (MESA)  
18 program. A community college district is required  
19 to spend \$1 from local or other resources for every  
20 \$1 received pursuant to this subdivision.
- 21 (c) No less than ~~\$1,778,000~~ *\$1,094,000* is for the  
22 Middle College High School Program. With the  
23 exception of special part-time students at the  
24 community colleges pursuant to Sections 48802  
25 and 76001 of the Education Code, student work-  
26 load based on participation in the Middle College  
27 High School Program shall not be eligible for  
28 community college state apportionment.
- 29 17. The funds appropriated in Schedule (20) shall be allo-  
30 cated by the chancellor to community college districts  
31 that levied child care permissive override taxes in the  
32 1977–78 fiscal year pursuant to Sections 8329 and  
33 8330 of the Education Code in an amount proportional  
34 to the property tax revenues, tax relief subventions,  
35 and state aid required to be made available by the  
36 district to its child care and development program for  
37 the 1979–80 fiscal year pursuant to Section 30 of  
38 Chapter 1035 of the Statutes of 1979, increased or  
39 decreased by any cost-of-living adjustment granted in  
40 subsequent fiscal years. These funds shall be used

- 1 only for the purpose of community college child care  
 2 and development programs.
- 3 18. Of the funds appropriated in Schedule (21):
- 4 (a) \$8,475,000 shall be used to provide support for  
 5 nursing programs.
- 6 (b) \$4,903,000 shall be used for diagnostic and sup-  
 7 port services, preentry coursework, alternative  
 8 program delivery model development, and other  
 9 services to reduce the incidence of student attrition  
 10 in nursing programs.
- 11 19. The funds appropriated in Schedule (22) shall be allo-  
 12 cated to the chancellor to increase the number of  
 13 courses available through the use of technology and  
 14 to provide alternative methods for students to earn  
 15 college credit. The chancellor shall ensure, to the ex-  
 16 tent possible, that the following conditions are satis-  
 17 fied:
- 18 (a) These courses can be articulated across all com-  
 19 munity college districts.
- 20 (b) These courses are made available to students  
 21 systemwide, regardless of the campus at which a  
 22 student is enrolled.
- 23 (c) Students who complete these courses are granted  
 24 degree-applicable credit across community col-  
 25 leges.
- 26 (d) These funds shall be used for those courses that  
 27 have the highest demand, fill quickly, and are  
 28 prerequisites for many different degrees.
- 29 20. (a) Any funds appropriated in Schedule (23) are  
 30 available for the following purposes:
- 31 (1) Scheduled maintenance and special repairs of fa-  
 32 cilities. The Chancellor of the California Commu-  
 33 nity Colleges shall allocate funds to districts on  
 34 the basis of actual reported FTES, and may estab-  
 35 lish a minimum allocation per district. As a con-  
 36 dition for receiving and expending these funds  
 37 for maintenance or special repairs, a district shall  
 38 certify that it will increase its operations and  
 39 maintenance spending from the 1995–96 fiscal  
 40 year by the amount it allocates from this appropri-

- 1           ation for maintenance and special repairs. The  
2           question of whether a district has complied with  
3           its resolution shall be reviewed under the annual  
4           audit of that district.
- 5           (2) Hazardous substances abatement, cleanup, and  
6           repairs.
- 7           (3) Architectural barrier removal projects that meet  
8           the requirements of the federal Americans with  
9           Disabilities Act of 1990 (42 U.S.C. Sec. 12101  
10          et seq.) and seismic retrofit projects limited to  
11          \$400,000.
- 12          (4) Water conservation projects to reduce water con-  
13          sumption in cooperation with the Governor’s Ex-  
14          ecutive Order B-29-15. Projects may include any  
15          of the following:
- 16            (A) Replacement of water intensive landscaping  
17            with drought tolerant landscaping, synthetic  
18            turf, provided that the turf is used only in  
19            nonathletic areas, and other nonplant materi-  
20            als.
- 21            (B) Drip or low-flow irrigation systems.
- 22            (C) Building improvements to reduce water us-  
23            age.
- 24            (D) Installation of meters for wells to allow for  
25            monitoring of water usage.
- 26          (b) Any funds appropriated in Schedule (23) are  
27          available for replacement of instructional equip-  
28          ment and library materials. The funds provided  
29          for instructional equipment and library materials  
30          shall not be used for personal services costs or  
31          operating expenses. The chancellor shall allocate  
32          funds to districts on the basis of actual reported  
33          FTES and may establish a minimum allocation  
34          per district. The question of whether a district has  
35          complied with its resolution shall be reviewed  
36          under the annual audit of that district.
- 37          (c) Any funds appropriated in Schedule (23) shall be  
38          available for one-time use until June 30, 2017.
- 39

1 SEC. 22. Item 7501-001-0001 of Section 2.00 of the Budget  
2 Act of 2015 is amended to read:

3

4 7501-001-0001—For support of Department of Human Re-

5	sources.....	8,516,000
6	Schedule:	
7	(1) 6200-Human Resources Management....	24,687,000
8	(2) 6205-Local Government Services.....	2,598,000
9	(3) 6210-Benefits Administration.....	10,319,000
10	(4) 9900100-Administration.....	7,752,000
11	(5) 9900200-Administration—Distribut-	
12	ed.....	-6,727,000
13	(6) Reimbursements to 6200-Human Re-	
14	sources Management.....	-16,258,000
15	(7) Reimbursements to 6205-Local Govern-	
16	ment Services.....	-2,598,000
17	(8) Reimbursements to 6210-Benefits Ad-	
18	ministration.....	-10,232,000
19	(9) Reimbursements to 9900100-Adminis-	
20	tration.....	-1,025,000

- 21 Provisions:
- 22 1. The Department of Human Resources may use funds
  - 23 appropriated in this item to complete comprehensive
  - 24 salary surveys that include private and public employ-
  - 25 ers, geographical data, and total compensation. The
  - 26 department shall provide to the appropriate fiscal and
  - 27 policy committees of each house of the Legislature
  - 28 and the Legislative Analyst, within 30 days of comple-
  - 29 tion, each completed salary survey report.
  - 30 2. Notwithstanding any other provision of law, the Direc-
  - 31 tor of Finance may authorize a loan from the General
  - 32 Fund, in an amount not to exceed 35 percent of reim-
  - 33 bursements appropriated in this item to the Department
  - 34 of Human Resources, provided that:
  - 35 (a) The loan is to meet cash needs resulting from the
  - 36 delay in receipt of reimbursements for services
  - 37 provided.
  - 38 (b) The loan is for a short term and shall be repaid
  - 39 by September 30, 2016.

- 1 (c) Interest charges may be waived pursuant to subdivi-  
2 sion (e) of Section 16314 of the Government  
3 Code.
- 4 (d) The Director of Finance may not approve the loan  
5 unless the approval is made in writing and filed  
6 with the Chairperson of the Joint Legislative  
7 Budget Committee and the chairpersons of the  
8 committees in each house of the Legislature that  
9 consider appropriations not later than 30 days  
10 prior to the effective date of the approval, or not  
11 sooner than whatever lesser time that the chairper-  
12 son of the joint committee, or his or her designee,  
13 may determine.
- 14 3. Notwithstanding any other provision of law, upon ap-  
15 proval of the Director of Finance, expenditure author-  
16 ity may be transferred between schedules within or  
17 between the following items for the Department of  
18 Human Resources: Items 7501-001-0001, 7501-001-  
19 0821, 7501-001-0915, 7501-001-9740, 7503-001-0001,  
20 and 7503-001-9740 as necessary in order to correctly  
21 include positions or funding in the appropriate depart-  
22 ment or schedules. The Director of Finance shall notify  
23 the Joint Legislative Budget Committee 30 days prior  
24 to the transfer of any funds between items or sched-  
25 ules. The aggregate amount of General Fund appropri-  
26 ation increases provided under this section during the  
27 fiscal year may not exceed the aggregate amount of  
28 General Fund appropriation decreases.
- 29 4. Of the funds appropriated in this item, \$979,000 is  
30 from the General Fund and \$983,000 is from reimburse-  
31 ments from federal funds. Should federal funds not be  
32 available to pay for any portion of the federal share  
33 identified herein, the Director of Finance may augment  
34 this item by an amount not to exceed \$983,000. The  
35 Director of Finance shall notify the Chairperson of the  
36 Joint Legislative Budget Committee and the chairper-  
37 sons of the budget committees of each house of the  
38 Legislature no later than 30 days after making an  
39 augmentation pursuant to this provision.

1       5. The reimbursement funds received for purposes of the  
 2       administration of the Alternate Retirement Program,  
 3       as identified in Schedule-(6); (8), may only be expend-  
 4       ed for the administration of the Alternate Retirement  
 5       Program. Any reimbursement funds received for the  
 6       administration of the Alternate Retirement Program  
 7       that are not expended in the 2015–16 fiscal year shall  
 8       be available for expenditure until June 30, 2017.  
 9

10       *SEC. 23. Item 8120-001-0268 of Section 2.00 of the Budget*  
 11       *Act of 2015 is amended to read:*

12

13       8120-001-0268—For support of Commission on Peace Officer  
 14       Standards and Training, payable from the Peace Officers’  
 15       Training Fund..... 16,677,000

16       Schedule:

17       (1) 6500-Standards..... 5,473,000  
 18       (2) 6505-Training..... 13,008,000  
 19       (3) 6510-Peace Officer Training..... 155,000  
 20       (4) 9900100-Administration..... 7,093,000  
 21       (5) 9900200-Administration—Distribut-  
 22       ed..... -7,093,000  
 23       (6) Reimbursements to 6505-Training..... -1,959,000

24       *Provisions:*

- 25       1. *Notwithstanding any other provision of law, the Direc-*  
 26       *tor of Finance may authorize a loan from the General*  
 27       *Fund to the Commission on Peace Officer Standards*  
 28       *and Training to meet cash needs resulting from the*  
 29       *delay in receipt of revenues into the Peace Officers’*  
 30       *Training Fund, provided that:*
- 31       (a) *The loan is short term and shall be repaid by*  
 32       *September 30 of the fiscal year following that in*  
 33       *which the loan was authorized.*
- 34       (b) *Interest charges may be waived pursuant to sub-*  
 35       *division (e) of Section 16314 of the Government*  
 36       *Code.*
- 37       (c) *The Director of Finance may not approve the loan*  
 38       *unless the approval is made in writing and filed*  
 39       *with the Chairperson of the Joint Legislative*  
 40       *Budget Committee and the chairpersons of the*

1            *committees in each house of the Legislature that*  
 2            *consider appropriations not later than 30 days*  
 3            *prior to the effective date of the approval, or not*  
 4            *sooner than whatever lesser time the chairperson*  
 5            *of the joint committee, or his or her designee, may*  
 6            *determine.*

7  
 8        *SEC. 24. Section 39.00 of the Budget Act of 2015 is amended*  
 9        *to read:*

10        SEC. 39.00. The Legislature hereby finds and declares that the  
 11 following bills are other bills providing for appropriations related  
 12 to the Budget Bill within the meaning of subdivision (e) of Section  
 13 12 of Article IV of the California Constitution: AB 94, AB 95, AB  
 14 104, AB 105, AB 106, AB 107, AB 108, AB 109, AB 110, AB  
 15 111, AB 112, AB 113, AB 114, AB 115, AB 116, AB 117, AB  
 16 118, AB 119, AB 120, AB 121, AB 122, AB 123, AB 124, AB  
 17 125, ~~AB 126~~, AB 127, AB 128, AB 129, AB 130, AB 131, AB  
 18 132, AB 133, AB 134, AB 135, AB 136, AB 137, AB 138, SB 70,  
 19 SB 71, SB 72, SB 73, SB 74, SB 75, SB 76, SB 77, SB 78, SB 79,  
 20 SB 80, SB 81, SB 82, SB 83, SB 84, SB 85, SB 86, SB 87, SB 88,  
 21 SB 89, SB 90, SB 91, SB 92, SB 93, SB 94, SB 95, SB 96, ~~SB 97~~,  
 22 SB 98, SB 99, SB 100, ~~SB 101~~, SB 102, SB 103, SB 104, SB 105,  
 23 SB 106, SB 107, SB 108, and SB 109, in the form that these bills  
 24 existed at the time that the act amending this section of the Budget  
 25 Act of 2015 took effect.

26        *SEC. 25. This act is a Budget Bill within the meaning of*  
 27 *subdivision (c) of Section 12 of Article IV of the California*  
 28 *Constitution and shall take effect immediately.*

29        ~~SECTION 1. It is the intent of the Legislature to enact statutory~~  
 30 ~~changes relating to the Budget Act of 2015.~~