

AMENDED IN SENATE AUGUST 24, 2015

CALIFORNIA LEGISLATURE—2015–16 REGULAR SESSION

ASSEMBLY BILL

No. 126

Introduced by Committee on Budget (Weber (Chair), Bloom, Bonta, Campos, Chiu, Cooper, Gordon, Jones-Sawyer, McCarty, Mullin, Nazarian, O'Donnell, Rodriguez, Thurmond, Ting, and Williams)

January 9, 2015

An act relating to amend the Budget Act of 2015, by amending Items 0250-101-0932, 0250-102-0932, 2660-001-3228, 3540-001-3063, 3790-001-0392, 3790-301-0392, 3810-001-6083, 3810-101-6083, 3940-001-0179, 3940-101-6083, 4170-001-0890, 4170-101-0001, 4170-101-0890, 4170-101-3167, 4300-101-0001, 5180-151-0001, 5180-153-0001, 6100-161-0001, 6100-488, 6870-101-0001, 7501-001-0001, and 8120-001-0268 of, and to add Item 3600-401 to, Section 2.00 of, and by amending Section 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

AB 126, as amended, Committee on Budget. Budget Act of 2015.

The Budget Act of 2015 made appropriations for the support of state government for the 2015–16 fiscal year.

This bill would amend the Budget Act of 2015 by revising items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2015.

Vote: majority. Appropriation: ~~no~~-yes. Fiscal committee: ~~no~~
yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Item 0250-101-0932 of Section 2.00 of the Budget
2 Act of 2015 is amended to read:

3
4 0250-101-0932—For local assistance, Judicial Branch,
5 payable from the Trial Court Trust Fund..... 2,337,627,000

6 Schedule:

- 7 (1) 0150010-Support for Operation of
- 8 Trial Courts..... 1,883,879,000
- 9 (2) 0150019-Compensation of Superior
- 10 Court Judges..... 323,784,000
- 11 (3) 0150028-Assigned Judges..... 26,047,000
- 12 (4) 0150037-Court Interpreters..... 94,089,000
- 13 (5) 0150067-Court Appointed Special Ad-
- 14 vocate (CASA) program..... 2,213,000
- 15 (6) 0150071-Model Self-Help Program..... 957,000
- 16 (7) 0150083-Equal Access Fund..... 5,482,000
- 17 (8) 0150087-Family Law Information Cen-
- 18 ters..... 345,000
- 19 (9) 0150091-Civil Case Coordination..... 832,000
- 20 (10) Reimbursements to 0150010-Support
- 21 for Operation of Trial Courts..... -1,000

22 Provisions:

- 23 1. The funds appropriated in Schedule (2) shall be made
- 24 available for costs of the workers' compensation pro-
- 25 gram for trial court judges.
- 26 2. The amount appropriated in Schedule (3) shall be made
- 27 available for all judicial assignments. Schedule (3)
- 28 expenditures for necessary support staff may not ex-
- 29 ceed the staffing level that is necessary to support the
- 30 equivalent of three judicial officers sitting on assign-
- 31 ments. Prior to utilizing funds appropriated in Schedule
- 32 (3), trial courts shall maximize the use of judicial offi-
- 33 cers who may be available due to reductions in court
- 34 services or court closures.

1 3. The funds appropriated in Schedule (4) shall be for
2 payments to contractual court interpreters, and certified
3 or registered court interpreters employed by the courts
4 for services provided during court proceedings and
5 other services related to pending court proceedings,
6 including services provided outside a courtroom, and
7 the following court interpreter coordinators: 1.0 each
8 in counties of the 1st through the 15th classes, 0.5 each
9 in counties of the 16th through the 31st classes, and
10 0.25 each in counties of the 32nd through the 58th
11 classes. For the purposes of this provision, “court in-
12 terpreter coordinators” may be full- or part-time court
13 employees, and shall be certified or registered court
14 interpreters in good standing under existing law.

15 The Judicial Council shall set statewide or regional
16 rates and policies for payment of court interpreters,
17 not to exceed the rate paid to certified interpreters in
18 the federal court system.

19 The Judicial Council shall adopt appropriate rules
20 and procedures for the administration of these funds.
21 The Judicial Council shall report to the Legislature
22 and the Director of Finance annually regarding expen-
23 ditures from Schedule (4).

24 4. Upon order of the Director of Finance, the amount
25 available for expenditure in this item may be augment-
26 ed by the amount of any additional resources available
27 in the Trial Court Trust Fund, which is in addition to
28 the amount appropriated in this item. Any augmenta-
29 tion must be approved in joint determination with the
30 Chairperson of the Joint Legislative Budget Committee
31 and shall be authorized not sooner than 30 days after
32 notification in writing to the chairpersons of the com-
33 mittees in each house of the Legislature that consider
34 appropriations, the chairpersons of the committees and
35 appropriate subcommittees that consider the State
36 Budget, and the chairperson of the joint committee,
37 or not sooner than whatever lesser time the chairperson
38 of the joint committee, or his or her designee, may
39 determine. When a request to augment this item is
40 submitted to the Director of Finance, a copy of that

1 request shall be delivered to the chairpersons of the
2 committees and appropriate subcommittees that con-
3 sider the State Budget. Delivery of a copy of that re-
4 quest shall not be deemed to be notification in writing
5 for purposes of this provision.

6 5. Notwithstanding any other provision of law, upon ap-
7 proval and order of the Director of Finance, the amount
8 appropriated in this item shall be reduced by the
9 amount transferred in Item 0250-115-0932 to provide
10 adequate resources to the Judicial Branch Workers’
11 Compensation Fund to pay workers’ compensation
12 claims for judicial branch employees and judges, and
13 administrative costs pursuant to Section 68114.10 of
14 the Government Code.

15 6. Upon approval by the Administrative Director, the
16 Controller shall transfer up to \$11,274,000 to Item
17 0250-001-0932 for recovery of costs for administrative
18 services provided to the trial courts by the Judicial
19 Council.

20 7. In order to improve equal access and the fair adminis-
21 tration of justice, the funds appropriated in Schedule
22 (7) are available for distribution by the Judicial
23 Council through the Legal Services Trust Fund Com-
24 mission in support of the Equal Access Fund Program
25 to qualified legal services projects and support centers
26 as defined in Sections 6213 to 6215, inclusive, of the
27 Business and Professions Code, to be used for legal
28 services in civil matters for indigent persons. The Ju-
29 dicial Council shall approve awards made by the
30 commission if the council determines that the awards
31 comply with statutory and other relevant guidelines.
32 Upon approval by the Administrative Director, the
33 Controller shall transfer up to 5 percent of the funding
34 appropriated in Schedule (7) to Item 0250-001-0932
35 for administrative expenses. Ten percent of the funds
36 remaining after administrative costs shall be for joint
37 projects of courts and legal services programs to make
38 legal assistance available to pro per litigants and 90
39 percent of the funds remaining after administrative
40 costs shall be distributed consistent with Sections 6216

- 1 to 6223, inclusive, of the Business and Professions
2 Code. The Judicial Council may establish additional
3 reporting or quality control requirements consistent
4 with Sections 6213 to 6223, inclusive, of the Business
5 and Professions Code.
- 6 8. Funds available for expenditure in Schedule (7) may
7 be augmented by order of the Director of Finance by
8 the amount of any additional resources deposited for
9 distribution to the Equal Access Fund Program in ac-
10 cordance with Sections 68085.3 and 68085.4 of the
11 Government Code. Any augmentation under this pro-
12 vision shall be authorized not sooner than 30 days after
13 notification in writing to the chairpersons of the com-
14 mittees in each house of the Legislature that consider
15 appropriations, the chairpersons of the committees and
16 appropriate subcommittees that consider the State
17 Budget, and the Chairperson of the Joint Legislative
18 Budget Committee, or not sooner than whatever lesser
19 time the chairperson of the joint committee, or his or
20 her designee, may determine.
- 21 9. Sixteen (16.0) subordinate judicial officer positions
22 are authorized to be converted to judgeships in the
23 2015–16 fiscal year in the manner and pursuant to the
24 authority described in subparagraph (B) of paragraph
25 (1) of subdivision (c) of Section 69615 of the Govern-
26 ment Code, as described in the notice filed by the Ju-
27 dicial Council under subparagraph (B) of paragraph
28 (3) of subdivision (c) of Section 69615 of the Govern-
29 ment Code.
- 30 10. *Notwithstanding any other provision of law, and upon*
31 *approval of the Director of Finance, the amount*
32 *available for expenditure in Schedule (1) may be in-*
33 *creased by the amount of any additional resources*
34 *collected for the recovery of costs for court-appointed*
35 *dependency counsel services.*
- 36 11. *Upon approval of the Administrative Director, the*
37 *Controller shall transfer up to \$556,000 to Item 0250-*
38 *001-0932 for administrative services provided to the*
39 *trial courts in support of the court-appointed depen-*
40 *ency counsel program.*

- 1 12. Of the amounts appropriated in Schedule (1), \$325,000
- 2 shall be allocated by the Judicial Council in order to
- 3 reimburse the California State Auditor’s Office for the
- 4 costs of trial court audits incurred by the California
- 5 State Auditor’s Office pursuant to Section 19210 of
- 6 the Public Contract Code.
- 7 14. Notwithstanding any other provision of law, of the
- 8 amount appropriated in Schedule (1), \$26,900,000 is
- 9 available for expenditure or encumbrance until June
- 10 30, 2017.

11
 12
 13 *SEC. 2. Item 0250-102-0932 of Section 2.00 of the Budget Act*
 14 *of 2015 is amended to read:*

15
 16 0250-102-0932—For local assistance, Judicial Branch, payable
 17 from the Trial Court Trust Fund..... 114,700,000
 18 Schedule:
 19 (1) 0150011-Court Appointed Dependency
 20 Counsel..... 114,700,000
 21 Provisions:
 22 †. Notwithstanding any other provision of law, and upon
 23 approval of the Director of Finance, the amount
 24 available for expenditure in Schedule (1) may be in-
 25 creased by the amount of any additional resources
 26 collected for the recovery of costs for court-appointed
 27 dependency counsel services.
 28 2. Upon approval of the Administrative Director, the
 29 Controller shall transfer up to \$556,000 to Item 0250-
 30 001-0932 for administrative services provided to the
 31 trial courts in support of the court appointed dependen-
 32 cy counsel program.

33
 34 *SEC. 3. Item 2660-001-3228 of Section 2.00 of the Budget Act*
 35 *of 2015 is amended to read:*

36
 37 2660-001-3228—For support of Department of Transportation,
 38 payable from the Greenhouse Gas Reduction Fund..... 668,000

1	Schedule:	
2	(1) 1840019-State and Federal Mass Tran-	
3	sit.....	668,000
4	(2) 9900100-Administration.....	15,000
5	(3) 9900200-Administration—Distribut-	
6	ed.....	-15,000

7 Provisions:

- 8 1. Funds appropriated in this item shall count towards
- 9 the share of annual proceeds continuously appropriat-
- 10 ed to the Transit and Intercity Rail Capital Program,
- 11 as specified in subparagraph (A) of paragraph (1) of
- 12 subdivision (b) of Section 39719 of the Health and
- 13 Safety Code.
- 14 2. Funds appropriated in this item shall count towards
- 15 the share of annual proceeds continuously appropriat-
- 16 ed to the Low Carbon Transit Operations Program,
- 17 as specified in subparagraph (B) of paragraph (1) of
- 18 subdivision (b) of Section 39719 of the Health and
- 19 Safety Code.

20
21 SEC. 4. Item 3540-001-3063 of Section 2.00 of the Budget Act
22 of 2015 is amended to read:

23
24 3540-001-3063—For support of Department of Forestry and
25 Fire Protection, payable from the State Responsibility Area
26 Fire Prevention Fund..... 79,518,000

27 Schedule:

28	(1) 2465-Fire Protection.....	68,472,000
29	(2) 2470-Resource Management.....	9,615,000
30	(3) 2475-State Board of Forestry and Fire	
31	Protection.....	696,000
32	(4) 2480-Department of Justice Legal Ser-	
33	vices.....	735,000

34 Provisions:

- 35 1. The amount appropriated in this item includes revenues
- 36 derived from the assessment of fines and penalties
- 37 imposed as specified in Section 13332.18 of the Gov-
- 38 ernment Code.
- 39 2. Notwithstanding any other provision of law or appli-
- 40 cable regulation, the Department of Forestry and Fire

1 *Protection may provide fire prevention grants to local*
 2 *entities, including, but not limited to, local government,*
 3 *fire districts, community services districts, water dis-*
 4 *tricts, and special districts with state responsibility*
 5 *area within their jurisdiction.*
 6 3. *Notwithstanding any other provision of the law or*
 7 *administrative procedure, of the amount appropriated*
 8 *in this item, \$250,000 shall be available to pay*
 9 *salaries, benefits, and associated operating equipment*
 10 *and expenses associated with two Associate Govern-*
 11 *mental Program Analyst positions for the fire preven-*
 12 *tion grant program, through June 30, 2017.*

13
 14 *SEC. 5. Item 3600-401 is added to Section 2.00 of the Budget*
 15 *Act of 2015, to read:*

16
 17 3600-401—*Notwithstanding any other provision of law, the*
 18 *Director of Finance may authorize the augmentation of up*
 19 *to \$25,000,000 for expenditure for any program for the*
 20 *Department of Fish and Wildlife, on a one-time basis,*
 21 *payable from the Federal Trust Fund. The amount shall*
 22 *equal any additional federal funds approved for the pur-*
 23 *pose of properly realigning expenditures charged to the*
 24 *Fish and Game Preservation Fund and federal funds in*
 25 *prior fiscal years. The Department of Finance, in consulta-*
 26 *tion with the State Controller’s Office, shall determine the*
 27 *proper fiscal years as well as budget and accounting*
 28 *treatment, consistent with the timing of obligations and*
 29 *purposes of the expenditures made. The subject expendi-*
 30 *tures must have been made consistent with state law and*
 31 *federal requirements. Acceptance of such additional federal*
 32 *funds does not impose on the state any requirement to*
 33 *commit or expend new state funds for any program or*
 34 *purpose.*

35
 36 *SEC. 6. Item 3790-001-0392 of Section 2.00 of the Budget Act*
 37 *of 2015 is amended to read:*

1 3790-001-0392—For support of Department of Parks and
 2 Recreation, payable from the State Parks and Recreation
 3 Fund..... 171,867,000
 4 172,287,000

5 Schedule:

6 (1) 2840-Support of the Department of
 7 Parks and Recreation..... 199,832,000
 8 200,252,000
 9 (2) Reimbursements to 2840-Support of
 10 the Department of Parks and Recre-
 11 ation..... -27,965,000

12 Provisions:

- 13 1. It is the intent of the Legislature that salaries, wages,
 14 operating expenses, and positions associated with im-
 15 plementing specific Department of Parks and Recre-
 16 ation capital outlay projects continue to be funded
 17 through capital outlay appropriations, and that these
 18 funds should also be reflected in the department’s state
 19 operations budget in the Governor’s Budget as a spe-
 20 cial item of expense reflecting the funding provided
 21 from the capital outlay appropriations.
 22 2. Notwithstanding any other provision of law, the Direc-
 23 tor of Finance may authorize a loan from the General
 24 Fund, in an amount not to exceed 35 percent of reim-
 25 bursements appropriated in this item to the Department
 26 of Parks and Recreation, provided that:
 27 (a) The loan is to meet cash needs resulting from the
 28 delay in receipt of reimbursements for services
 29 provided.
 30 (b) The loan is for a short term and shall be repaid
 31 by September 30, 2016.
 32 (c) Interest charges may be waived pursuant to subdivi-
 33 sion (e) of Section 16314 of the Government
 34 Code.
 35 (d) The Director of Finance may not approve the loan
 36 unless the approval is made in writing and filed
 37 with the Chairperson of the Joint Legislative
 38 Budget Committee and the chairpersons of the
 39 committees in each house of the Legislature that
 40 consider appropriations not later than 30 days

1 prior to the effective date of the approval, or not
 2 later than whatever lesser time prior to that effective
 3 date that the chairperson of the joint committee,
 4 or his or her designee, may determine.
 5 3. The Department of Parks and Recreation is authorized
 6 to enter into a contract for fee collection and other
 7 services required by the department with a cooperative
 8 association that has and will continue to fund state
 9 employees on an ongoing basis.

10
 11 *SEC. 7. Item 3790-301-0392 of Section 2.00 of the Budget Act*
 12 *of 2015 is amended to read:*
 13

14 3790-301-0392—For capital outlay, Department of Parks and
 15 Recreation, payable from the State Parks and Recreation
 16 Fund..... 678,000
 17 Schedule:
 18 (0.5) 0000225-Leo Carrillo SP: Steelhead
 19 Trout Barrier Removal—Construction..... 351,000
 20
 21 (0.8) 0000764-Border Field SP: Public Use
 22 Improvements—Preliminary plans;
 23 ~~working drawings, and construction....~~ 678,000
 24 (1) 0000698-Mendocino Headlands SP: Big
 25 River Watershed Restoration—Preliminary
 26 plans, working drawings, and construction..... 1,741,000
 27
 28 (1.5) Reimbursements to 0000225-Leo Carrillo
 29 SP: Steelhead Trout Barrier Removal—Construction..... -351,000
 30
 31 (2) Reimbursements to 0000698-Mendocino
 32 Headlands SP: Big River Watershed
 33 Restoration—Preliminary plans, working
 34 drawings, and construction..... -1,741,000
 35 Provisions:
 36
 37 1. It is the intent of the Legislature that the future phases
 38 of the project in Schedule (0.8) be funded with the
 39 balance of the funds received from the settlement of

1 the federal condemnation of property at the Border
2 Field State Park.

3
4 *SEC. 8. Item 3810-001-6083 of Section 2.00 of the Budget Act*
5 *of 2015 is amended to read:*

6
7 3810-001-6083—For support of Santa Monica Mountains
8 Conservancy, payable from the Water Quality, Supply,
9 and Infrastructure Improvement Fund of 2014, *pursuant*
10 *to subdivision (h) of Section 79731 of the Water Code*..... 140,000
11 508,000

12 Schedule:
13 (1) 2940-Santa Monica Mountains Conser-
14 vancy..... 140,000
15 508,000

16
17 *SEC. 9. Item 3810-101-6083 of Section 2.00 of the Budget Act*
18 *of 2015 is amended to read:*

19
20 3810-101-6083—For local assistance, Santa Monica Mountains
21 Conservancy, payable from the Water Quality, Supply,
22 and Infrastructure Improvement Fund of 2014..... 4,000,000
23 17,500,000

24 Schedule:
25 (1) 2945-Local Assistance Grants..... 4,000,000
26 17,500,000

27 Provisions:
28 1. The funds appropriated in this item are available for
29 expenditure of local assistance or capital outlay until
30 June 30, 2018, *pursuant to subdivision (h) of Section*
31 *79731 of the Water Code.*

32
33 *SEC. 10. Item 3940-001-0179 of Section 2.00 of the Budget*
34 *Act of 2015 is amended to read:*

35
36 3940-001-0179—For support of State Water Resources Control
37 Board, payable from the Environmental Laboratory Im-
38 provement Fund..... 3,302,000
39 Schedule:
40 (1) 3565-Drinking Water Quality..... 3,302,000

- 1 Provisions:
- 2 1. Of this amount, \$7,000 is to reimburse the State De-
- 3 partment of Public Health for lease-revenue bond
- 4 rental payments and related costs associated with the
- 5 State Water Resources Control Board’s occupancy in
- 6 the *State Department of Public Health’s Richmond*
- 7 *Laboratory.*
- 8 2. The Controller shall transfer funds appropriated in this
- 9 item to the State Department of Public Health, in the
- 10 amount shown in Provision 1, as and when provided
- 11 for in a schedule submitted by the State Public Works
- 12 Board.
- 13 3. *The State Water Resources Control Board shall adjust*
- 14 *the Environmental Laboratory Improvement Fund fees*
- 15 *of the board that are subject to the annual fee adjust-*
- 16 *ment pursuant to subdivision (a) of Section 100425 of*
- 17 *the Health and Safety Code to an amount such that, if*
- 18 *the new fees were effective throughout the 2015–16*
- 19 *fiscal year, the estimated revenues would be sufficient*
- 20 *to offset at least 95 percent of the approved program*
- 21 *level intended to be supported by those fees. The Envi-*
- 22 *ronmental Laboratory Improvement Fund fees may*
- 23 *be increased by up to 57.84 percent only if the fund*
- 24 *condition statement for the fund projects a reserve less*
- 25 *than 10 percent of estimated expenditures and the*
- 26 *revenues projected for the 2015–16 fiscal year are*
- 27 *less than the appropriation contained in this act.*

28

29 *SEC. 11. Item 3940-101-6083 of Section 2.00 of the Budget*

30 *Act of 2015 is amended to read:*

31

32 3940-101-6083—For local assistance, State Water Resources

33 Control Board, payable from the Water Quality, Supply,

34 and Infrastructure Improvement Fund of 2014, to be

35 available for expenditure until June 30, 2018, and

36 available for liquidation until June 30, 2021..... ~~1,357,500,000~~

37 *1,307,500,000*

38 Schedule:

39 (+)(2) 3560-Water Quality..... ~~1,357,500,000~~

40 *1,307,500,000*

1
2 *SEC. 12. Item 4170-001-0890 of Section 2.00 of the Budget*
3 *Act of 2015 is amended to read:*

4

5	4170-001-0890—For support of California Department of Ag-	
6	ing, payable from the Federal Trust Fund.....	7,804,000
7		7,871,000
8	Schedule:	
9	(1) 3890-Nutrition.....	2,810,000
10	(2) 3895-Senior Community Employment	
11	Service	532,000
12	(3) 3900-Supportive Services.....	3,471,000
13	(4) 3905-Community-Based Programs and	
14	Projects.....	991,000
15		1,058,000

16 Provisions:

- 17 1. The Department of Finance may authorize the transfer
18 of funds between this item and Item 4170-101-0890
19 no sooner than 30 days after written notification to the
20 chairpersons of the fiscal committees of each house
21 of the Legislature and the Chairperson of the Joint
22 Legislative Budget Committee, or not sooner than
23 whatever lesser time the chairperson of the joint
24 committee, or his or her designee, may determine. The
25 notification shall include: (a) the amount of the pro-
26 posed transfer, (b) an identification of the purposes
27 for which the funds will be used, (c) documentation
28 that the proposed activities must be carried out in the
29 current year and that no other funds are available for
30 their support, and (d) the impact of any transfer on the
31 level of services.

32
33 *SEC. 13. Item 4170-101-0001 of Section 2.00 of the Budget*
34 *Act of 2015 is amended to read:*

35

36	4170-101-0001—For local assistance, California Department	
37	of Aging.....	27,652,000
38		29,538,000

1	Schedule:	
2	(1) 3890-Nutrition.....	7,068,000
3		8,954,000
4	(2) 3900-Supportive Services.....	1,066,000
5	(3) 3905-Community-Based Programs and	
6	Projects.....	4,493,000
7	(4) 3910-Medi-Cal Programs.....	20,232,000
8	(5) Reimbursements to 3900-Supportive	
9	Services.....	-66,000
10	(6) Reimbursements to 3905-Community-	
11	Based Programs and Projects.....	-4,493,000
12	(7) Reimbursements to 3890-Nutrition.....	-648,000

- 13 Provisions:
- 14 1. Notwithstanding Section 26.00, the Department of
 15 Finance, upon notification by the California Depart-
 16 ment of Aging, may authorize transfers between Pro-
 17 gram 3890-Nutrition and Program 3900-Supportive
 18 Services in response to budget revisions submitted by
 19 the area agencies on aging.
- 20 2. Of the funds appropriated in this item, the Controller
 21 shall, upon enactment of this act, reimburse the amount
 22 specified in Program 3910-Medi-Cal Programs to the
 23 State Department of Health Care Services for support
 24 of the Multipurpose Senior Services Program.

25

26 *SEC. 14. Item 4170-101-0890 of Section 2.00 of the Budget*
 27 *Act of 2015 is amended to read:*

28

29 4170-101-0890—For local assistance, California Department
 30 of Aging, payable from the Federal Trust Fund..... ~~143,278,000~~
 31 *143,881,000*

32 Schedule:

33	(1) 3890-Nutrition.....	69,498,000
34	(2) 3895-Senior Community Employment	
35	Service	7,339,000
36	(3) 3900-Supportive Services.....	60,119,000
37	(4) 3905-Community-Based Programs and	
38	Projects.....	6,322,000
39		<i>6,925,000</i>

- 1 Provisions:
- 2 1. Provision 1 of Item 4170-001-0890 is also applicable
- 3 to this item.
- 4 2. Notwithstanding subdivision (e) of Section 28.00, the
- 5 Department of Finance, upon notification by the Cali-
- 6 fornia Department of Aging, may authorize augmenta-
- 7 tions in this item for federal Title III, Title VII, HICAP
- 8 one-time only allocations, and for unexpended
- 9 2014–15 federal grant funds. The Department of Fi-
- 10 nance shall provide notification of the augmentation
- 11 to the Joint Legislative Budget Committee within 10
- 12 working days from the date of the Department of Fi-
- 13 nance approval of the adjustment.
- 14 3. Notwithstanding Section 26.00, the Department of
- 15 Finance, upon notification by the California Depart-
- 16 ment of Aging, may authorize transfers between Pro-
- 17 gram 3890-Nutrition and Program 3900-Supportive
- 18 Services in response to budget revisions submitted by
- 19 the Area Agencies on Aging.
- 20 4. Notwithstanding any other provision of law, federal
- 21 moneys made available for the Chronic Disease Self-
- 22 Management Education Program pursuant to this act
- 23 shall be available for expenditure or encumbrance
- 24 until August 31, 2015.

25

26 *SEC. 15. Item 4170-101-3167 of Section 2.00 of the Budget*

27 *Act of 2015 is amended to read:*

28

29 4170-101-3167—For local assistance, California Department

30 of Aging, payable from the Skilled Nursing Facility

31 Quality and Accountability Special Fund..... 2,300,000

32 1,900,000

33 Schedule:

34 (1) 3900-Supportive Services..... 2,300,000

35 1,900,000

36

37 *SEC. 16. Item 4300-101-0001 of Section 2.00 of the Budget*

38 *Act of 2015 is amended to read:*

1	4300-101-0001—For local assistance, State Department of	
2	Developmental Services, for Regional Centers.....	3,135,797,000
3	Schedule:	
4	(1) 4140015-Operations.....	615,536,000
5	(2) 4140019-Purchase of Services.....	4,643,096,000
6	(3) 4140027-Early Intervention Program....	143,000
7	(4) 4140031-Prevention Program.....	2,003,000
8	(5) Reimbursements to 4140015-Opera-	
9	tions.....	-192,137,000
10	(6) Reimbursements to 4140019-Pur-	
11	chase of Services.....	-1,932,701,000
12	(7) Reimbursements to 4140027-Early Inter-	
13	vention Program.....	-143,000
14	Provisions:	
15	1. Upon order of the Director of Finance, the Controller	
16	shall transfer such funds as are necessary between this	
17	item and Item 4300-003-0001. Within 10 working	
18	days after approval of a transfer as authorized by this	
19	provision, the Department of Finance shall notify the	
20	chairpersons of the fiscal committees in each house	
21	of the Legislature and the Chairperson of the Joint	
22	Legislative Budget Committee of the transfer, includ-	
23	ing the amount transferred, how the amount transferred	
24	was determined, and how the amount transferred will	
25	be utilized.	
26	2. A loan or loans shall be made available from the	
27	General Fund to the State Department of Developmen-	
28	tal Services not to exceed a cumulative total of	
29	\$395,000,000. The loan funds shall be transferred to	
30	this item as needed to meet cashflow needs due to de-	
31	lays in collecting reimbursements from the Health	
32	Care Deposit Fund. All moneys so transferred shall	
33	be repaid as soon as sufficient reimbursements have	
34	been collected to meet immediate cash needs and in	
35	installments as reimbursements accumulate if the loan	
36	is outstanding for more than one year.	
37	3. Notwithstanding Section 26.00, the Department of	
38	Finance may authorize transfer of expenditure author-	
39	ity between Schedules (1) and (2) in order to more	
40	accurately reflect expenditures in the Early Interven-	

- 1 tion Program (Part C of the Individuals with Disabili-
2 ties Education Act).
- 3 4. Notwithstanding Section 26.00, the Department of
4 Finance may authorize transfer of expenditure author-
5 ity from Schedule (4) 4140031-Prevention Program
6 to Schedule (2) 4140019-Purchase of Services to more
7 accurately reflect expenditures in the Prevention and
8 Early Start Programs.
- 9 ~~5. The Department of Finance may authorize a transfer
10 pursuant to this provision no sooner than 30 days after
11 notification in writing is provided to the chairpersons
12 of the fiscal committees in each house of the Legisla-
13 ture and the Chairperson of the Joint Legislative
14 Budget Committee of the transfer, including the
15 amount transferred, how the amount transferred was
16 determined, and how the amount transferred will be
17 utilized.~~
- 18 5. *Upon order of the Department of Finance, the Con-
19 troller shall transfer up to \$2,800,000 between this
20 item and Item 4300-001-0001 in order to effectively
21 administer the Self-Determination Program. The Di-
22 rector of Finance shall notify the Joint Legislative
23 Budget Committee of the transfer, including the
24 amount transferred, how the amount transferred was
25 determined, and how the amount transferred will be
26 utilized, not less than 30 days before the effective date
27 of the approval.*
- 28 6. The Department of Finance may authorize the transfer
29 of expenditure authority from Schedule (2) 4140019
30 Purchase of Services to Item 4260-101-0001 to support
31 the transition of current Medi-Cal eligible regional
32 center consumers receiving behavioral health treatment
33 services pursuant to Section 14132.56 of the Welfare
34 and Institutions Code, upon completion of the
35 statewide transition plan.
36 The Director of Finance shall provide notification to
37 the Joint Legislative Budget Committee of any transfer
38 of expenditure authority approved under this provision
39 not less than 30 days prior to the effective date of the
40 approval. The 30-day notification shall include a de-

1 description of the transfer, including the number of
2 children per regional center affected, the average cost
3 of behavioral health treatment services for a regional
4 center consumer, the average cost of behavioral health
5 treatment services for a Medi-Cal enrollee, and assump-
6 tions used in calculating the amount of expenditure
7 authority to be transferred.

8 7. Utilizing the work of the Health and Human Services
9 Agency’s Developmental Services Task Force and the
10 State Department of Developmental Services’ Home
11 and Community-Based Services Advisory Group, the
12 department shall report to the committees in the Senate
13 and Assembly that consider the budget during the
14 2016–17 budget process on its evaluation of the exist-
15 ing rate-setting methodologies for community-based
16 services and supports for persons with developmental
17 disabilities and the regional center operations budget
18 core staffing formula. The evaluation shall consider
19 all of the following:

20 (1) Supporting maximum federal funding participation.
21 (2) Meeting the current and future needs of persons
22 with developmental disabilities, including, but not
23 limited to, those moving from developmental centers.
24 (3) Ensuring that services and supports provided are
25 culturally competent.
26 (4) Maximizing consumer choice, including choice of
27 providers within a service category, person-centered
28 planning, and integration in all aspects of community
29 life.
30 (5) Appropriate state and federal law and regulation
31 requirements for caseload ratios, staffing levels,
32 staffing competencies and qualifications, prudent au-
33 diting requirements, and other quality control mea-
34 sures.
35 (6) Reasonable costs necessary to sustainably provide
36 quality services and supports, including statutory,
37 regulatory, or contractually required program design
38 components, including, but not limited to, employee
39 wage and benefit requirements.

1 (7) Revised service codes that more accurately reflect
 2 service categories and improve the ability of the de-
 3 partment to analyze and project expenditure trends.

4 (8) Meeting the current and future needs of consumers
 5 through a cost-effective and sustainable approach.
 6

7 *SEC. 17. Item 5180-151-0001 of Section 2.00 of the Budget*
 8 *Act of 2015 is amended to read:*
 9

10 5180-151-0001—For local assistance, State Department of So-
 11 cial Services..... 116,651,000

12 Schedule:

- 13 (1) 4275019-Children and Adult Services
 14 and Licensing..... 381,892,000
- 15 (2) 4275028-Special Programs..... 20,627,000
- 16 (3) Reimbursements to 4275019-Chil-
 17 dren and Adult Services and Licens-
 18 ing..... -285,868,000

19 Provisions:

- 20 1. Provision 1 of Item 5180-101-0001 also applies to this
 21 item.
- 22 2. Notwithstanding Chapter 1 (commencing with Section
 23 18000) of Part 6 of Division 9 of the Welfare and In-
 24 stitutions Code and pursuant to Section 30029.8 of the
 25 Government Code, a loan not to exceed \$50,000,000
 26 shall be made available from the General Fund, from
 27 funds not otherwise appropriated, to cover the federal
 28 share or reimbursable share, or both, of costs of a
 29 program or programs when the federal funds or reim-
 30 bursements have not been received by this state prior
 31 to the usual time for transmitting state payments for
 32 the federal or reimbursable share of costs. The loan
 33 from the General Fund shall be repaid when the federal
 34 or reimbursable share of costs for the program or pro-
 35 grams becomes available.
- 36 3. The Department of Finance may authorize the estab-
 37 lishment of positions and transfer of amounts from
 38 this item to Item 5180-001-0001, in order to allow the
 39 state to perform the facilities evaluation function of

- 1 Community Care Licensing in the event the counties
2 fail to perform that function.
- 3 4. Nonfederal funds appropriated in this item which have
4 been budgeted to meet the state’s Temporary Assis-
5 tance for Needy Families maintenance-of-effort require-
6 ment established pursuant to the federal Personal Re-
7 sponsibility and Work Opportunity Reconciliation Act
8 of 1996 (P.L. 104-193) shall not be expended in any
9 way that would cause their disqualification as a feder-
10 ally allowable maintenance-of-effort expenditure.
- 11 5. The Department of Finance may authorize the estab-
12 lishment of positions and transfer of amounts from
13 this item to Item 5180-001-0001 in order to allow the
14 state to perform the adoptions function in the event
15 that a county notifies the State Department of Social
16 Services that it intends to cease performing that func-
17 tion.
- 18 6. Funds appropriated in this item for the Commercially
19 Sexually Exploited Children Program required by
20 Chapter 5.2 (commencing with Section 16524.6) of
21 Part 4 of Division 9 of the Welfare and Institutions
22 Code shall be appropriately reduced by the Department
23 of Finance to the extent any activities for which fund-
24 ing is included are also required by the Preventing Sex
25 Trafficking and Strengthening Families Act of 2014
26 (P.L. 113-183).
- 27 7. Provision 2 of Item 5180-151-0890 also applies to this
28 item.
- 29 8. Funds appropriated in this item available for legal
30 services to unaccompanied undocumented minors in
31 accordance with Chapter 5.6 (commencing with Sec-
32 tion 13300) of Part 3 of Division 9 of the Welfare and
33 Institutions Code shall continue to be available for
34 liquidation until June 30, 2021.
- 35 9. Of the total amount appropriated in this item, up to
36 \$4,000,000 shall be available for a county-optional
37 block grant program, for allocation to local agencies
38 to fund activities the Commission on State Mandates
39 identified as reimbursable state mandates in the Inter-
40 agency Child Abuse and Neglect Investigation Reports

1 (CSM-00-TC-22) mandate. A local agency that re-
2 ceives funding according to this item shall not be eli-
3 gible to submit claims to the Controller for reimburse-
4 ment under Section 17560 of the Government Code
5 for any costs related to the reimbursable state-mandat-
6 ed activities identified in CSM-00-TC-22 incurred in
7 the same fiscal year during which the local agency
8 received funding according to this item. The State
9 Department of Social Services, in consultation with
10 the California State Association of Counties, shall
11 develop an allocation methodology for the purpose of
12 distributing these funds to participating counties. Block
13 grant funding apportioned according to this item is
14 subject to annual financial and compliance audits.
15

- 16 13. Funds appropriated in this item for legal assistance to
17 individuals eligible for deferred action under the
18 President’s November 2014 Immigration Accountabil-
19 ity Executive Order and for naturalization services
20 shall be available for liquidation until June 30, 2021.
- 21 14. Of the amount appropriated in this item, ~~\$7,250,000~~
22 \$8,895,000 is available (plus associated federal funds
23 appropriated in Item 5180-151-0890) for allocation to
24 counties for the purpose of recruiting, retaining, and
25 supporting foster care parents and relative caregivers.
26 This funding is intended to help support the implemen-
27 tation of legislation adopted to improve California’s
28 child welfare system and its outcomes by increasing
29 the use of home-based family care and the provision
30 of services and supports to home-based family care,
31 reducing the use of congregate care placement settings,
32 and creating faster paths to permanency resulting in
33 shorter durations of involvement in the child welfare
34 and juvenile justice systems. Funds allocated shall be
35 used for activities and services to recruit, retain, and
36 support licensed foster family homes, approved re-
37 source families, and relative caregivers. Allowable
38 expenditures shall include, but not be limited to, all
39 of the following: (1) Staffing to provide and improve
40 direct services and supports to licensed foster family

1 homes, approved resource families, and relative care-
 2 givers, and to remove any barriers in those areas de-
 3 fined as priorities in the county implementation plan
 4 and subsequent reports on outcomes; (2) Exceptional
 5 child needs not covered by the caregiver-specific rate
 6 that would normalize the child’s experience, stabilize
 7 the placement, or enhance the child’s well-being; (3)
 8 Child care for licensed foster parents, approved re-
 9 source families, and relative caregivers; (4) Intensive
 10 relative finding, engagement, and navigation efforts;
 11 and (5) Emerging technological, evidence-informed,
 12 or other nontraditional approaches to outreach to po-
 13 tential foster family homes, resource families, and
 14 relatives. During the 2015–16 fiscal year, the State
 15 Department of Social Services shall develop and issue
 16 one or more all-county letters, in consultation with the
 17 County Welfare Directors Association of California,
 18 that provide instructions to counties on allowable ex-
 19 penditures, allocation methodology, and claiming in-
 20 structions with respect to this funding. The department
 21 shall report to the Legislature during the 2016–17
 22 budget hearings on the strategies, allocation, and
 23 progress.

24
 25 *SEC. 18. Item 5180-153-0001 of Section 2.00 of the Budget*
 26 *Act of 2015 is amended to read:*

27
 28 5180-153-0001—For local assistance, State Department of So-
 29 cial Services..... 24,253,000
 30 Schedule:
 31 (1) 4280-Title IV-E Waiver..... 24,253,000
 32 Provisions:
 33 1. Provisions 6 and 7 of Item 5180-151-0001 also apply
 34 to this item.
 35 3. Of the amount appropriated in this item, ~~\$7,250,000~~
 36 \$8,298,000 is available for allocation to counties for
 37 the purpose of recruiting, retaining, and supporting
 38 foster care parents and relative caregivers. This fund-
 39 ing is intended to help support the implementation of
 40 legislation adopted to improve California’s child wel-

1 fare system and its outcomes by increasing the use of
2 home-based family care and the provision of services
3 and supports to home-based family care, reducing the
4 use of congregate care placement settings, and creating
5 faster paths to permanency resulting in shorter dura-
6 tions of involvement in the child welfare and juvenile
7 justice systems. Funds allocated shall be used for ac-
8 tivities and services to recruit, retain, and support li-
9 censed foster family homes, approved resource fami-
10 lies, and relative caregivers. Allowable expenditures
11 shall include, but not be limited to, all of the following:
12 (1) Staffing to provide and improve direct services
13 and supports to licensed foster family homes, approved
14 resource families, and relative caregivers, and to re-
15 move any barriers in those areas defined as priorities
16 in the county implementation plan and subsequent re-
17 ports on outcomes; (2) Exceptional child needs not
18 covered by the caregiver-specific rate that would nor-
19 malize the child’s experience, stabilize the placement,
20 or enhance the child’s well-being; (3) Child care for
21 licensed foster parents, approved resource families,
22 and relative caregivers; (4) Intensive relative finding,
23 engagement, and navigation efforts; and (5) Emerging
24 technological, evidence-informed, or other nontradi-
25 tional approaches to outreach to potential foster family
26 homes, resource families, and relatives. During the
27 2015–16 fiscal year, the State Department of Social
28 Services shall develop and issue one or more all-
29 county letters, in consultation with the County Welfare
30 Directors Association of California, that provide in-
31 structions to counties on allowable expenditures, allo-
32 cation methodology, and claiming instructions with
33 respect to this funding. The department shall report to
34 the Legislature during the 2016–17 budget hearings
35 on the strategies, allocation, and progress.

36
37 *SEC. 19. Item 6100-161-0001 of Section 2.00 of the Budget*
38 *Act of 2015 is amended to read:*

1	6100-161-0001—For local assistance, State Department of	
2	Education (Proposition 98), Special Education Programs	
3	for Exceptional Children.....	3,257,426,000
4	Schedule:	
5	(1) 5200201-Special Education Program	
6	for Individuals with Exceptional	
7	Needs.....	3,152,624,000
8	(2) 5200217-Early Education Program for	
9	Individuals with Exceptional Needs....	119,047,000
10	(3) Reimbursements to 5200217-Early	
11	Education Program for Individuals with	
12	Exceptional Needs.....	-14,245,000
13	Provisions:	
14	1. Funds appropriated in this item are for transfer by the	
15	Controller to Section A of the State School Fund, in	
16	lieu of the amount that otherwise would be appropriat-	
17	ed for transfer from the General Fund in the State	
18	Treasury to Section A of the State School Fund for	
19	the 2015–16 fiscal year pursuant to Sections 14002	
20	and 41301 of the Education Code, for apportionment	
21	pursuant to Part 30 (commencing with Section 56000)	
22	of Division 4 of Title 2 of the Education Code, super-	
23	seding all prior law.	
24	2. Of the funds appropriated in Schedule (1), up to	
25	\$17,593,000 shall be available to provide special edu-	
26	cation and related services to pupils with low-incidence	
27	disabilities pursuant to their individualized education	
28	program. The Superintendent of Public Instruction	
29	shall allocate these funds to special education local	
30	plan areas on an equal per-pupil rate using the	
31	methodology specified in Section 56836.22 of the	
32	Education Code.	
33	3. Of the funds appropriated in Schedule (1), up to	
34	\$39,738,000 shall be available for the purposes of	
35	vocational training and job placement for special edu-	
36	cation pupils through Project Workability I pursuant	
37	to Article 3 (commencing with Section 56470) of	
38	Chapter 4.5 of Part 30 of Division 4 of Title 2 of the	
39	Education Code. As a condition of receiving these	
40	funds, each local educational agency shall certify that	

- 1 the amount of nonfederal resources, exclusive of funds
2 received pursuant to this provision, devoted to the
3 provision of vocational education for special education
4 pupils shall be maintained at or above the level provid-
5 ed in the 1984–85 fiscal year. The Superintendent of
6 Public Instruction may waive this requirement for local
7 educational agencies that demonstrate that the require-
8 ment would impose a severe hardship.
- 9 6. Of the funds appropriated in Schedule (1), up to
10 \$150,095,000 is available to fund the costs of children
11 placed in licensed children’s institutions who attend
12 nonpublic schools based on the funding formula autho-
13 rized in Chapter 914 of the Statutes of 2004.
- 14 7. Funds available for infant units shall be allocated with
15 the following average number of pupils per unit:
16 (a) For special classes and centers—16.
17 (b) For resource specialist programs—24.
18 (c) For designated instructional services—16.
- 19 8. Notwithstanding any other provision of law, early ed-
20 ucation programs for infants and toddlers shall be of-
21 fered for 200 days. Funds appropriated in Schedule
22 (2) shall be allocated by the State Department of Edu-
23 cation for the 2015–16 fiscal year to those programs
24 receiving allocations for instructional units pursuant
25 to Section 56432 of the Education Code for the Early
26 Education Program for Individuals with Exceptional
27 Needs operated pursuant to Chapter 4.4 (commencing
28 with Section 56425) of Part 30 of Division 4 of Title
29 2 of the Education Code, based on computing 200-day
30 entitlements.
- 31 9. Notwithstanding any other provision of law, state
32 funds appropriated in Schedule (2) in excess of the
33 amount necessary to fund the deficiated entitlements
34 pursuant to Section 56432 of the Education Code shall
35 be available for allocation by the State Department of
36 Education to local educational agencies for the opera-
37 tion of programs serving solely low-incidence infants
38 and toddlers pursuant to Title 14 (commencing with
39 Section 95000) of the Government Code. These funds
40 shall be allocated to each local educational agency for

- 1 each solely low-incidence child through two years of
2 age in excess of the number of solely low-incidence
3 children through two years of age served by the local
4 educational agency during the 1992–93 fiscal year and
5 reported on the April 1993 pupil count. These funds
6 shall only be allocated if the amount of reimbursement
7 received from the State Department of Developmental
8 Services is insufficient to fully fund the costs of oper-
9 ating the Early Intervention Program, as authorized
10 by Title 14 (commencing with Section 95000) of the
11 Government Code.
- 12 10. Funds appropriated in this item, unless otherwise
13 specified, are available for the sole purpose of funding
14 2015–16 fiscal year special education program costs
15 and shall not be used to fund any prior year adjust-
16 ments, claims, or costs.
- 17 11. Of the amount provided in Schedule (1), up to
18 \$196,000 shall be available to fully fund the declining
19 enrollment of necessary small special education local
20 plan areas pursuant to Chapter 551 of the Statutes of
21 2001.
- 22 12. Pursuant to Section 56427 of the Education Code, of
23 the funds appropriated in Schedule (1), up to
24 \$2,324,000 may be used to provide funding for infant
25 programs, and may be used for those programs that
26 do not qualify for funding pursuant to Section 56432
27 of the Education Code.
- 28 13. Of the funds appropriated in Schedule (1), up to
29 \$1,317,000 shall be used for a personnel development
30 program. This program shall include state-sponsored
31 staff development for special education personnel to
32 have the necessary content knowledge and skills to
33 serve children with disabilities. This funding may in-
34 clude training and services targeting special education
35 teachers and related service personnel that teach core
36 academic or multiple subjects to meet the applicable
37 special education requirements of the federal Individ-
38 uals with Disabilities Education Act (20 U.S.C. Sec.
39 1400 et seq.).

- 1 14. Of the amount appropriated in this item, up to
2 \$1,480,000 is available for the state's share of costs
3 in the settlement of *Emma C. v. Delaine Eastin, et al.*
4 (N.D. Cal. No. C96-4179TEH). The State Department
5 of Education shall report by January 1, 2016, to the
6 fiscal committees of both houses of the Legislature,
7 the Department of Finance, and the Legislative Ana-
8 lyst's Office on the planned use of the additional spe-
9 cial education funds provided to the Ravenswood Ele-
10 mentary School District pursuant to this settlement.
11 The report shall also provide the State Department of
12 Education's best estimate of when this supplemental
13 funding will no longer be required by the court. The
14 State Department of Education shall comply with the
15 requirements of Section 948 of the Government Code
16 in any further request for funds to satisfy this settle-
17 ment.
- 18 15. Notwithstanding any other provision of law, state
19 funds appropriated in Schedule (1) in excess of the
20 amount necessary to fund the defined entitlement shall
21 be to fulfill other shortages in entitlements budgeted
22 in this schedule by the State Department of Education,
23 upon Department of Finance approval, to any program
24 funded under Schedule (1).
- 25 16. Of the amount specified in Schedule (1), \$361,910,000
26 shall be available only to provide educationally related
27 mental health services, including out-of-home residen-
28 tial services for emotionally disturbed pupils, required
29 by an individualized education program pursuant to
30 the federal Individuals with Disabilities Education Act
31 (20 U.S.C. Sec. 1400 et seq.) and as described in Sec-
32 tion 56363 of the Education Code. The Superintendent
33 of Public Instruction shall allocate these funds to spe-
34 cial education local plan areas in the 2015-16 fiscal
35 year based upon an equal rate per pupil using the
36 methodology specified in Section 56836.07 of the
37 Education Code.
- 38 18. The funds appropriated in this item reflect an adjust-
39 ment to the base funding of 0.340 percent for the an-
40 nual adjustment in statewide average daily attendance.

- 1 19. Of the amount provided in Schedule (1), \$37,202,000
2 is to reflect a cost-of-living adjustment.
- 3 20. Of the amount provided in Schedule (2), \$896,000 is
4 to reflect a cost-of-living adjustment.
- 5 21. Of the funds appropriated in Schedule (1), up to
6 \$6,000,000 is available for extraordinary costs associ-
7 ated with single placements. Special education local
8 plan areas are eligible to submit claims for costs ex-
9 ceeding the threshold calculated pursuant to subdivi-
10 sion (b) of Section 56836.21 of the Education Code,
11 on forms developed by the State Department of Edu-
12 cation pursuant to subdivision (c) of Section 56836.21
13 of the Education Code.
- 14 (a) Up to \$3,000,000 shall first be allocated in reim-
15 bursements for extraordinary costs associated with
16 educationally related mental health services, in-
17 cluding out-of-home residential services for nec-
18 cessary small special education local plan areas,
19 as defined in Section 56212 of the Education
20 Code.
- 21 (b) Any funds not used for extraordinary costs pur-
22 suant to subdivision (a) shall be available for ex-
23 traordinary costs associated with placements in
24 nonpublic, nonsectarian schools, pursuant to
25 Section 56836.21 of the Education Code. These
26 funds shall also provide reimbursement for costs
27 associated with pupils residing in licensed chil-
28 dren's institutions.
- 29 22. Of the amount specified in Schedule (1), up to
30 \$2,792,000 shall be available for small SELPAs to
31 conduct regionalized services, pursuant to Section
32 56836.31 of the Education Code.
- 33 23. The funds appropriated in Schedule (1) shall first be
34 considered offsetting revenues within the meaning of
35 subdivision (e) of Section 17556 of the Government
36 Code for any reimbursable mandated cost claim for
37 behavioral intervention plans (CSM 4465), inclusive
38 of activities performed pursuant to Sections 56521.1
39 and 56521.2 of the Education Code.

- 1 24. Of the amount provided in Schedule (2), \$30,000,000
2 shall be available to provide early intervention services
3 to infants and toddlers younger than three years of age.
4 The Superintendent of Public Instruction shall allocate
5 these funds to special education local plan areas,
6 school districts, charter schools, or county offices of
7 education based on a distribution method to be deter-
8 mined by the State Department of Education, the De-
9 partment of Finance, and the Legislative Analyst's
10 Office.
11 25. *Of the funds appropriated in Schedule (1), \$1,962,000*
12 *shall be allocated in the 2015–16 fiscal year to backfill*
13 *for the reduction of federal local assistance funds*
14 *shifted to support state-level activities.*

15
16 *SEC. 20. Item 6100-488 of Section 2.00 of the Budget Act of*
17 *2015 is amended to read:*

- 18
19 6100-488—Reappropriation, State Department of Education.
20 Notwithstanding any other provision of law, the balances
21 from the following items are available for reappropriation
22 for the purposes specified in Provisions 1 to 3, inclusive:
23 0001—General Fund
24 (1) \$6,000 or whatever greater or lesser amount of the
25 unexpended balance of the amount appropriated for
26 the Healthy Start Program grants in Item 6110-650-
27 0001 pursuant to Section 43 of Chapter 79 of the
28 Statutes of 2006.
29 (2) \$703,000 or whatever greater or lesser amount of the
30 unexpended balance of the amount appropriated for
31 assessment review and reporting in Schedule (1) of
32 Item 6110-113-0001 of the Budget Act of 2012 (Chs.
33 21 and 29, Stats. 2012).
34 (3) \$460,000 or whatever greater or lesser amount of the
35 unexpended balance of the amount appropriated for
36 Educational Services for Foster Youth in Item 6110-
37 119-0001 of the Budget Act of 2012 (Chs. 21 and 29,
38 Stats. 2012).
39 (4) \$708,000 or whatever greater or lesser amount of the
40 unexpended balance of the amount appropriated for

- 1 Adults in Correctional Facilities in Item 6110-158-
- 2 0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats.
- 3 2012).
- 4 (5) \$23,535,000 or whatever greater or lesser amount of
- 5 the unexpended balance of the amount appropriated
- 6 for Special Education Programs for Exceptional Chil-
- 7 dren in Schedule (1) of Item 6110-161-0001 of the
- 8 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 9 (6) \$1,737,000 or whatever greater or lesser amount of
- 10 the unexpended balance of the amount appropriated
- 11 for California Partnership Academies in Schedule (1)
- 12 of Item 6110-166-0001 of the Budget Act of 2012
- 13 (Chs. 21 and 29, Stats. 2012).
- 14 (7) \$26,000 or whatever greater or lesser amount of the
- 15 unexpended balance of the amount appropriated for
- 16 the Agricultural Career Technical Education Incentive
- 17 Program in Item 6110-167-0001 of the Budget Act of
- 18 2012 (Chs. 21 and 29, Stats. 2012).
- 19 (8) \$490,000 or whatever greater or lesser amount of the
- 20 unexpended balance of the amount appropriated for
- 21 child nutrition programs in Schedule (1) of Item 6110-
- 22 203-0001 of the Budget Act of 2012 (Chs. 21 and 29,
- 23 Stats. 2012).
- 24 (9) \$1,500,000 or whatever greater or lesser amount of
- 25 the unexpended balance of the amount appropriated
- 26 for Economic Impact Aid for Charter Schools in
- 27 Schedule (2) of Item 6110-211-0001 of the Budget
- 28 Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 29 (10) \$684,000 or whatever greater or lesser amount of the
- 30 unexpended balance of the amount appropriated for
- 31 Educational Services for Foster Youth in Item 6110-
- 32 119-0001 of the Budget Act of 2013 (Chs. 20 and
- 33 354, Stats. 2013).
- 34 (11) \$1,410,000 or whatever greater or lesser amount of
- 35 the unexpended balance of the amount appropriated
- 36 for Special Education Programs for Exceptional
- 37 Children in Schedule (1) of Item 6110-161-0001 of
- 38 the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- 39 (12) \$684,000 or whatever greater or lesser amount of the
- 40 unexpended balance of the amount appropriated for

- 1 the Early Education Program for Individuals with
2 Exceptional Needs in Schedule (2) of Item 6110-161-
3 0001 of the Budget Act of 2013 (Chs. 20 and 354,
4 Stats. 2013).
- 5 (13) \$700,000 or whatever greater or lesser amount of the
6 unexpended balance of the amount appropriated for
7 the reimbursement of 2012–13 Adults in Correctional
8 Facilities Program activities in Provision (5) of Item
9 6110-488-0001 of the Budget Act of 2013 (Chs. 20
10 and 354, Stats. 2013).
- 11 (14) \$1,162,000 or whatever greater or lesser amount of
12 the unexpended balance of the amount appropriated
13 for the After School Education and Safety Program
14 in the 2012–13 fiscal year pursuant to Section 8483.5
15 of the Education Code.
- 16 (15) \$26,001,000 or whatever greater or lesser amount of
17 the unexpended balance of the amount appropriated
18 for Preschool Education in Schedule (1) of Item 6110-
19 196-0001 of the Budget Act of 2012 (Chs. 21 and 29,
20 Stats. 2012).
- 21 (16) \$27,045,000 or whatever greater or lesser amount of
22 the unexpended balance of the amount appropriated
23 for Preschool Education in Schedule (1) of Item 6110-
24 196-0001 of the Budget Act of 2013 (Chs. 20 and
25 354, Stats. 2013).
- 26 (17) \$63,396,000 or whatever greater or lesser amount of
27 the unexpended balance of the amount appropriated
28 *for Item 6110-220-0001, Budget Act of 2011 (Ch. 33,*
29 *Stats. 2011), and Item 6110-220-0001, Budget Act of*
30 *2012 (Chs. 21 and 29, Stats. 2012), as reappropriated*
31 *to the California School Finance Authority for the*
32 *Charter School Facility Grant program in Item 6110-*
33 *404 of the Budget Act of 2013 (Chs. 20 and 354, Stats.*
34 *2013).*
- 35 (18) \$9,276,000 or whatever greater or lesser amount of
36 the unexpended balance of the amount appropriated
37 for the After School Education and Safety Program
38 in the 2013–14 fiscal year pursuant to Section 8483.5
39 of the Education Code.

- 1 (19) \$909,000 or whatever greater or lesser amount of the
2 unexpended balance of the amount appropriated for
3 the After School Education and Safety Program in the
4 2014–15 fiscal year pursuant to Section 8483.5 of the
5 Education Code.
- 6 (20) \$734,000 or whatever greater or lesser amount of the
7 unexpended balance of the amount appropriated for
8 Small School District Bus Replacement in Schedule
9 (2) of Item 6110-111-0001 of the Budget Act of 2012
10 (Chs. 21 and 29, Stats. 2012).
- 11 (21) \$7,955,000 or whatever greater or lesser amount of
12 the unexpended balance of the amount appropriated
13 for assessment apportionments in Schedule (5) of Item
14 6110-113-0001 of the Budget Act of 2012 (Chs. 21
15 and 29, Stats. 2012).
- 16 (22) \$921,000 or whatever greater or lesser amount of the
17 unexpended balance of the amount appropriated for
18 the Early Education Program for Individuals with
19 Exceptional Needs in Schedule (2) of Item 6110-161-
20 0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats.
21 2012).
- 22 (23) \$329,000 or whatever greater or lesser amount of the
23 unexpended balance of the amount appropriated for
24 Clean Technology Partnership Academies in Schedule
25 (2.5) of Item 6110-166-0001 of the Budget Act of
26 2012 (Chs. 21 and 29, Stats. 2012).
- 27 (24) \$39,000 or whatever greater or lesser amount of the
28 unexpended balance of the amount appropriated for
29 the Child Nutrition School Breakfast and Summer
30 Food Service Program of Item 6110-201-0001 of the
31 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 32 (25) \$322,000 or whatever greater or lesser amount of the
33 unexpended balance of the amount appropriated for
34 Specialized Secondary Programs in Item 6110-122-
35 0001 of the Budget Act of 2013 (Chs. 20 and 354,
36 Stats. 2013).
- 37 (26) \$15,000 or whatever greater or lesser amount of the
38 unexpended balance of the amount appropriated for
39 the American Indian Early Childhood Education

- 1 Program in Item 6110-150-0001 of the Budget Act
2 of 2013 (Chs. 20 and 354, Stats. 2013).
- 3 (27) \$1,000,000 or whatever greater or lesser amount of
4 the unexpended balance of the amount appropriated
5 for child nutrition programs in Item 6110-203-0001
6 of the Budget Act of 2013 (Chs. 20 and 354, Stats.
7 2013).
- 8 (28) \$1,520,000 or whatever greater or lesser amount of
9 the unexpended balance of the amount appropriated
10 for Next Generation Science Standards Assessment
11 in Schedule (6) of Item 6110-113-0001 of the Budget
12 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 13 (29) \$1,892,000 or whatever greater or lesser amount of
14 the unexpended balance of the amount appropriated
15 for Primary Languages other than English Assess-
16 ments in Schedule (7) of Item 6110-113-0001 of the
17 Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 18 (30) \$760,000 or whatever greater or lesser amount of the
19 unexpended balance of the amount appropriated for
20 Special Education Programs for Exceptional Children
21 in Schedule (1) of Item 6110-161-0001 of the Budget
22 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 23 (31) \$10,112,000 or whatever greater or lesser amount of
24 the unexpended balance of the amount appropriated
25 for K–12 Mandated Programs Block Grant in Item
26 6110-296-0001 of the Budget Act of 2014 (Chs. 25
27 and 663, Stats. 2014).
- 28 (32) \$5,000 or whatever greater or lesser amount of the
29 unexpended balance of the amount appropriated for
30 Economic Impact Aid in Item 6110-128-0001 of the
31 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 32 (33) \$804,000 or whatever greater or lesser amount of the
33 unexpended balance of the amount appropriated for
34 the Quality Education Improvement Act pursuant to
35 paragraph (2) of subdivision (c) of Section 52055.780
36 of the Education Code.
- 37 (34) \$540,000 or whatever greater or lesser amount of the
38 unexpended balance of the amount appropriated for
39 assessment review and reporting in Schedule (1) of

- 1 Item 6110-113-0001 of the Budget Act of 2013 (Chs.
- 2 20 and 354, Stats. 2013).
- 3 (35) \$200,000 or whatever greater or lesser amount of the
- 4 unexpended balance of the amount appropriated for
- 5 American Indian Education Centers in Item 6110-151-
- 6 0001 of the Budget Act of 2013 (Chs. 20 and 354,
- 7 Stats. 2013).
- 8 (36) \$1,234,000 or whatever greater or lesser amount of
- 9 the unexpended balance of the amount appropriated
- 10 for California Partnership Academies in Schedule (1)
- 11 of Item 6110-166-0001 of the Budget Act of 2013
- 12 (Chs. 20 and 354, Stats. 2013).
- 13 (37) \$789,000 or whatever greater or lesser amount of the
- 14 unexpended balance of the amount appropriated for
- 15 assessment review and reporting in Schedule (4) of
- 16 Item 6110-113-0001 of the Budget Act of 2014 (Chs.
- 17 25 and 663, Stats. 2014).
- 18 Provisions:
- 19 1. The sum of \$15,096,000 is hereby reappropriated to
- 20 the State Department of Education for transfer by the
- 21 Controller to Section A of the State School Fund for
- 22 allocation by the Superintendent of Public Instruction
- 23 for apportionment to reimburse the 2014–15 Adults
- 24 in Correctional Facilities Program activities authorized
- 25 pursuant to Item 6110-158-0001 of the Budget Act of
- 26 2012 (Chs. 21 and 29, Stats. 2012).
- 27 2. The sum of \$110,273,000 is hereby reappropriated to
- 28 the State Department of Education for transfer by the
- 29 Controller to Section A of the State School Fund for
- 30 allocation by the Superintendent of Public Instruction
- 31 to the School Facilities Program for the purpose of
- 32 funding the School Facilities Emergency Repair Ac-
- 33 count pursuant to Chapter 899 of the Statutes of 2004.
- 34 3. The sum of \$6,636,000 is hereby reappropriated to the
- 35 State Department of Education for transfer by the
- 36 Controller to Section A of the State School Fund. Of
- 37 this amount, \$828,000 shall be provided by the depart-
- 38 ment to local educational agencies that did not partic-
- 39 ipate in the former state reporting program adminis-
- 40 tered by California School Information Services

1 (CSIS) and are for the support of data submission to
2 the California Longitudinal Pupil Achievement Data
3 System (CALPADS), and \$5,808,000 is for allocation
4 by the Superintendent of Public Instruction to the
5 Fiscal Crisis and Management Assistance Team for
6 CSIS, pursuant to the memorandum of understanding
7 with the State Department of Education in support of
8 CALPADS. As a condition of receiving funds appro-
9 priated in this item, CSIS shall submit an expenditure
10 plan with workload justification to the Department of
11 Finance and the Legislative Analyst's Office by De-
12 cember 1, 2015. The expenditure plan shall include,
13 at a minimum, (a) positions filled and intended to be
14 filled, (b) salaries and benefits, (c) external contracts,
15 (d) other operating expenses, and (e) equipment needs.
16 The workload information shall include, at a minimum,
17 activities performed by CSIS and by the State Depart-
18 ment of Education to implement CALPADS, workload
19 associated with maintenance of CALPADS, and assis-
20 tance provided to local educational agencies in trans-
21 mission of data to CALPADS. The expenditure plan
22 and workload data shall provide information for the
23 prior year, current year, and budget year.

24 4. The sum of \$3,000,000 is hereby reappropriated to the
25 State Department of Education for transfer by the
26 Controller to Section A of the State School Fund for
27 allocation by the Superintendent of Public Instruction
28 to the State Special Schools as authorized pursuant to
29 Schedules (1) through (3) of Item 6100-006-0001 in
30 this Budget Act.

31 5. The sum of \$300,000 is hereby reappropriated to the
32 State Department of Education for transfer by the
33 Controller to Section A of the State School Fund for
34 allocation by the Superintendent of Public Instruction
35 to the Los Angeles Unified School District in partial
36 support of a research partnership between the Los
37 Angeles Unified School District's Academic English
38 Mastery Program and the University of California,
39 Los Angeles' Center X. The department shall appor-
40 tion this funding only after receipt of a detailed plan

1 that identifies expenditures, activities, timelines, and
 2 deliverables resulting from this partnership. This
 3 funding shall support the identification of effective,
 4 evidence-based, culturally appropriate, and to the ex-
 5 tent available, existing resources and practices, which
 6 support improved proficiency in standard English and
 7 achievement of the English Language Arts Common
 8 Core State Standards among students of low standard
 9 English proficiency, including: screening instruments,
 10 valid assessments, curricula and instructional materials
 11 aligned to the Common Core State Standards in En-
 12 glish Language Arts, instructional practices, and pro-
 13 fessional development for educators. As a condition
 14 of receiving these funds, the partnership shall provide
 15 a report to the department by January 1, 2017, detailing
 16 the results of the activities, and the department shall
 17 make this report available to the appropriate fiscal and
 18 policy committees of the Legislature, the Legislative
 19 Analyst’s Office, and the Department of Finance. The
 20 partnership shall also provide to the department by
 21 July 1, 2017, in a form and manner prescribed by the
 22 department, information on effective, evidence-based
 23 practices for improving proficiency in standard English
 24 and the English Language Arts Common Core State
 25 Standards that the department may make available
 26 through its Internet Web site as a resource for volun-
 27 tary use by local educational agencies.

28 6. The sum of \$4,583,000 is hereby appropriated to the
 29 State Department of Education for transfer by the
 30 Controller to Section A of the State School Fund for
 31 allocation by the Superintendent of Public Instruction
 32 to school districts with schoolsites that participated in
 33 the Quality Education Investment Act of 2006 pro-
 34 gram, as set forth in Article 3.7 (commencing with
 35 Section 52055.700) of Chapter 6.1 of Part 28 of Divi-
 36 sion 4 of Title 2 of the Education Code, during the
 37 2013–14 fiscal year, but that did not qualify for con-
 38 centration grant funding pursuant to paragraph (1) of
 39 subdivision (f) of Section 42238.02 of the Education
 40 Code as of the second principal apportionment of the

1 2013–14 fiscal year. The Superintendent of Public
 2 Instruction shall allocate an amount to each qualifying
 3 school district pursuant to this provision equal to 50
 4 percent of the final 2013–14 Quality Education Invest-
 5 ment Act of 2006 program apportionments provided
 6 to all participating schoolsites within each school dis-
 7 trict.

8 7. The sum of \$500,000 is hereby reappropriated to the
 9 State Department of Education for transfer by the
 10 Controller to Section A of the State School Fund for
 11 allocation by the Superintendent of Public Instruction
 12 to the Riverside County Office of Education for the
 13 operation and maintenance of the CaliforniaCol-
 14 leges.edu Web site described in Item 6100-172-0001.

15 8. The sum of \$24,215,000 is hereby reappropriated to
 16 the State Department of Education for transfer by the
 17 Controller to Section A of the State School Fund for
 18 allocation by the Superintendent of Public Instruction
 19 to school districts, county offices of education, and
 20 charter schools in proportion to their average daily
 21 attendance reported as of the second principal appor-
 22 tionment for the 2014-15 fiscal year, for the purposes
 23 specified in subdivisions (c) and (d) of Section 17581.8
 24 of the Government Code, and in augmentation of the
 25 funds provided in subdivision (a) of Section 17581.8
 26 of the Government Code.

27 10. The sum of \$25,000,000 is hereby reappropriated to
 28 the Board of Governors of the California Community
 29 Colleges for transfer by the Controller to Section B of
 30 the State School Fund for allocation pursuant to Sec-
 31 tion-84918 84920 of the Education Code.

32
 33 *SEC. 21. Item 6870-101-0001 of Section 2.00 of the Budget*
 34 *Act of 2015 is amended to read:*

35
 36 6870-101-0001—For local assistance, Board of Governors
 37 of the California Community Colleges (Proposition
 38 98)..... 3,623,789,000
 39 Schedule:
 40 (1) 5670015-Apportionments..... 2,523,473,000

1	(2) 5670019-Apprenticeship.....	31,433,000
2	(3) 5670023-Apprenticeship Training and	
3	Instruction.....	20,491,000
4	(4) 5675015-Student Success for Basic	
5	Skills Students.....	20,037,000
6	(5) 5675019-Student Financial Aid Admin-	
7	istration.....	73,727,000
8	(6) 5675027-Disabled Students.....	115,388,000
9	(7) 5675031-Student Services for Cal-	
10	WORKs Recipients.....	34,897,000
11	(8) 5675035-Foster Care Education Pro-	
12	gram.....	5,254,000
13	(9) 5675039-Student Success and Support	
14	Program.....	471,683,000
15	(10) 5675061-Academic Senate for the	
16	Community Colleges.....	468,000
17	(11) 5675069-Equal Employment Opportu-	
18	nity.....	767,000
19	(12) 5675073-Part-Time Faculty Health In-	
20	surance.....	490,000
21	(13) 5675077-Part-Time Faculty Compensa-	
22	tion.....	24,907,000
23	(14) 5675081-Part-Time Faculty Office	
24	Hours.....	3,514,000
25	(15) 5675099-Telecommunications and	
26	Technology Infrastructure.....	19,890,000
27	(16) 5675119-Economic Development.....	22,929,000
28	(17) 5675123-Transfer Education and Artic-	
29	ulation.....	698,000
30	(18) 5675023-Extended Opportunity Pro-	
31	grams and Services.....	123,189,000
32	(19) 5675115-Fund for Student Success....	3,792,000
33	(20) 5675150-Campus Childcare Tax	
34	Bailout.....	3,384,000
35	(21) 5675156-Nursing Program Support....	13,378,000
36	(22) 5670035-Expand the Delivery of	
37	Courses through Technology.....	10,000,000
38	(23) 5675133-Physical Plant and Instruc-	
39	tional Support.....	100,000,000

1 Provisions:

- 2 1. The funds appropriated in this item are for transfer by
3 the Controller during the 2015–16 fiscal year to Sec-
4 tion B of the State School Fund.
- 5 2. (a) The funds appropriated in Schedule (1) shall be
6 allocated using the budget formula established
7 pursuant to Section 84750.5 of the Education
8 Code. The budget formula shall be adjusted to
9 reflect the following:
- 10 (1) Of the funds appropriated in Schedule (1),
11 \$156,457,000 shall be used to increase
12 statewide growth of full-time equivalent stu-
13 dents (FTES) by 3 percent.
- 14 (2) Of the funds appropriated in Schedule (1),
15 \$61,022,000 shall be used to reflect a cost-
16 of-living adjustment of 1.02 percent.
- 17 (b) Of the funds appropriated in Schedule (1)
18 \$266,692,000 shall be used to adjust the budget
19 formula pursuant to Section 84750.5 of the Edu-
20 cation Code to recognize increases in operating
21 costs and to improve instruction.
- 22 (c) Funds allocated to a community college district
23 from funds included in Schedule (1) shall directly
24 offset any mandated costs claimed for the Mini-
25 mum Conditions for State Aid (02-TC-25 and 02-
26 TC-31) program or any costs of complying with
27 Section 84754.5 of the Education Code.
- 28 (d) Of the funds appropriated in Schedule (1):
- 29 (1) \$100,000 is for a maintenance allowance,
30 pursuant to Section 54200 of Title 5 of the
31 California Code of Regulations.
- 32 (2) Up to \$500,000 is to reimburse colleges for
33 the costs of federal aid repayments related to
34 assessed fees for fee waiver recipients. This
35 reimbursement only applies to students who
36 completely withdraw from college before the
37 census date pursuant to Section 58508 of Ti-
38 tle 5 of the California Code of Regulations.
- 39 (e) (1) Of the funds appropriated in Schedule (1),
40 \$62,320,000 is for increasing the number of

1 full-time faculty within the community col-
 2 lege system. Notwithstanding, Subchapter 1
 3 (commencing with Section 51025) of Chapter
 4 2 of Division 6 of Title 5 of the California
 5 Code of Regulations, the Chancellor of the
 6 California Community Colleges shall allocate
 7 these funds to all districts on a per FTES ba-
 8 sis by modifying each districts budget formu-
 9 la pursuant to Section 84750.5 of the Educa-
 10 tion Code. Any revisions to the budget formu-
 11 la made for the purposes of this subdivision
 12 shall be made and reported consistent with
 13 the requirements of subdivision (f) of Section
 14 84750.5 of the Education Code.

(2) Utilizing the data from the full-time faculty
 15 obligation report for the 2014–15 fiscal year,
 16 the chancellor shall rank, from the lowest to
 17 the greatest full-time faculty percentage, each
 18 community college district within quintiles
 19 so that each quintile has approximately equal
 20 numbers of full-time equivalent students. The
 21 chancellor shall adjust the faculty obligation
 22 number for each district as follows:

(A) An increase of one for every \$73,057 re-
 23 ceived for districts in the lowest quintile
 24 (quintile 1).
 25
 26
 27 (B) An increase of one for every \$80,000 re-
 28 ceived for districts in the second quintile
 29 (quintile 2).
 30
 31 (C) An increase of one for every \$95,000 re-
 32 ceived for districts in the third quintile
 33 (quintile 3).
 34
 35 (D) An increase of one for every \$110,000 re-
 36 ceived for districts in the fourth quintile
 37 (quintile 4).
 38
 39 (E) An increase of one for every \$125,000 re-
 40 ceived for districts in the fifth quintile (quin-
 tile 5).
 (F) If the number of full-time faculty increased
 pursuant to subparagraphs (A) through (E)

1 results in a district exceeding the 75 percent
2 standard, the Chancellor shall increase the
3 number of the full-time obligation to a point
4 that leaves the district as close as possible to,
5 but not in excess of, the 75 percent standard,
6 consistent with paragraph (5) of subdivision
7 (c) of Section 51025 of Subchapter (1) of
8 Chapter 2 of Division 6 of Title 5 of the
9 California Code of Regulations.

10 (3) To the extent that the increased faculty obli-
11 gation number calculated in paragraph (2)
12 does not result in an obligation to hire addi-
13 tional full-time faculty, it is the intent of the
14 legislature that districts use these funds to
15 enhance student success through the support
16 of part-time and full-time faculty, including,
17 but not limited to, part-time faculty office
18 hours.

19 3. (a) The funds appropriated in Schedule (2) shall be
20 available pursuant to Article 3 (commencing with
21 Section 79140) of Chapter 9 of Part 48 of Division
22 7 of Title 3 of the Education Code.

23 (b) Pursuant to Section 79149.3 of the Education
24 Code, the reimbursement rate shall be \$5.46 per
25 hour.

26 (c) Of the funds appropriated in Schedule (2),
27 \$15,000,000 shall be used for the purposes of
28 Section 79148 of the Education Code.

29 4. (a) The funds appropriated in Schedule (3) shall be
30 available pursuant to Article 8 (commencing with
31 Section 8150) of Chapter 1 of Part 6 of Division
32 1 of Title 1 of the Education Code.

33 (b) Pursuant to Section 8152 of the Education Code,
34 the reimbursement rate shall be \$5.46 per hour.

35 5. Of the funds appropriated in Schedule (4):

36 (a) \$1,209,000 shall be used for faculty and staff de-
37 velopment to improve curriculum, instruction,
38 student services, and program practices in basic
39 skills and English as a Second Language (ESL)
40 programs. The Chancellor of the California

- 1 Community Colleges (chancellor) shall select a
 2 district, using a competitive process, to carry out
 3 these activities.
- 4 (b) \$18,828,000 shall be allocated by the chancellor
 5 to community college districts to improve out-
 6 comes of students who enter college needing to
 7 complete at least one course in ESL or basic skills.
- 8 6. (a) Of the funds appropriated in Schedule (5):
- 9 (1) Not less than \$16,772,000 is available to
 10 provide \$0.91 per unit reimbursement to
 11 community college districts for the provision
 12 of board of governors (BOG) fee waiver
 13 awards pursuant to paragraph (2) of subdivi-
 14 sion (m) of Section 76300 of the Education
 15 Code.
- 16 (2) Not less than \$16,955,000 is available for the
 17 Board Financial Assistance Program to pro-
 18 vide reimbursement of 2 percent of total
 19 waiver value to community college districts
 20 for the provision of BOG fee waiver awards
 21 pursuant to paragraph (2) of subdivision (m)
 22 of Section 76300 of the Education Code.
- 23 (3) \$2,800,000 shall be allocated to a community
 24 college district to conduct a statewide media
 25 campaign to promote the following message:
 26 (A) the California Community Colleges are
 27 affordable, (B) financial aid is available to
 28 cover fees and help with books and other
 29 costs, and (C) an interested student should
 30 contact his or her local community college
 31 financial aid office. The campaign should
 32 target efforts to reach low-income and disad-
 33 vantaged students who must overcome barriers
 34 in accessing postsecondary education.
 35 The community college district awarded the
 36 contract shall consult regularly with the
 37 chancellor and the Student Aid Commission.
- 38 (4) Not more than \$37,200,000 shall be for direct
 39 contact with potential and current financial
 40 aid applicants. Each California Community

1 College campus shall receive a minimum al-
2 location of \$50,000. The remainder of the
3 funding shall be allocated to campuses based
4 upon a formula reflecting FTES weighted by
5 a measure of low-income populations
6 demonstrated by BOG fee waiver program
7 participation within a district. Of the amount
8 allocated pursuant to this paragraph,
9 \$3,000,000 is available on a one-time basis
10 to support the administration of Cal Grant B
11 Access Award distributions to students pur-
12 suant to Item 6870-102-0001.

13 (5) Funds allocated to a community college dis-
14 trict pursuant to paragraphs (1) and (2) shall
15 supplement, not supplant, the level of funds
16 allocated for the administration of student
17 financial aid programs during the 2001–02
18 or 2006–07 fiscal year, whichever is greater.

19 (6) Funding allocated to a community college
20 district pursuant to paragraphs (1) and (2)
21 shall directly offset any costs claimed by that
22 district for any of the following mandates:
23 Enrollment Fee Collection (99-TC-13), En-
24rollment Fee Waivers (00-TC-15), Cal Grants
25 (02-TC-28), and Tuition Fee Waivers (02-
26 TC-21).

27 (7) Notwithstanding subdivision (m) of Section
28 76300 of the Education Code or any other
29 provision of law, the amount of funds appro-
30 priated for the purpose of administering fee
31 waivers for the 2015–16 fiscal year shall be
32 determined in this act.

33 7. (a) The funds appropriated in Schedule (6) shall be
34 used to assist districts in funding the excess direct
35 instructional cost of providing special support
36 services or instruction, or both, to disabled stu-
37 dents enrolled at community colleges and for state
38 hospital programs, as mandated by federal law.

39 (b) Of the amount appropriated in Schedule (6):

- 1 (1) At least \$3,945,000 shall be used to address
- 2 deficiencies identified by the United States
- 3 Department of Education Office for Civil
- 4 Rights.
- 5 (2) At least \$943,000 shall be used to support
- 6 the High Tech Centers for activities includ-
- 7 ing, but not limited to, training of district
- 8 employees, staff, and students in the use of
- 9 specialized computer equipment for the dis-
- 10 abled.
- 11 (3) At least \$9,600,000 shall be allocated to
- 12 community college districts for sign language
- 13 interpreter services, real-time captioning
- 14 equipment, or other communication accom-
- 15 modations for hearing-impaired students. A
- 16 community college district is required to
- 17 spend \$1 from local or other resources for
- 18 every \$4 received pursuant to this paragraph.
- 19 (4) \$1,000,000 shall be allocated for state hospi-
- 20 tal adult education programs at the hospitals
- 21 served by the Coast and Kern Community
- 22 College Districts.
- 23 8. (a) The funds appropriated in Schedule (7) shall be
- 24 allocated pursuant to Article 5 (commencing with
- 25 Section 79200) of Chapter 9 of Part 48 of Division
- 26 7 of Title 3 of the Education Code.
- 27 (b) Of the amount appropriated in Schedule (7):
- 28 (1) \$9,188,000 is for child care, except that a
- 29 community college district may request that
- 30 the chancellor approve use of funds for other
- 31 purposes.
- 32 (2) No less than \$4,900,000 shall be used to
- 33 provide direct workstudy wage reimburse-
- 34 ment for students served under this program,
- 35 and \$613,000 is available for campus job
- 36 development and placement services.
- 37 (c) A community college district is required to spend
- 38 \$1 from local or other resources for every \$1 re-
- 39 ceived pursuant to this provision, except for any

- 1 funds received pursuant to paragraph (1) of subdivi-
2 sion (b).
- 3 9. (a) The funds appropriated in Schedule (8) shall be
4 allocated to community college districts to provide
5 foster and relative/kinship care education and
6 training pursuant to Article 8 (commencing with
7 Section 79240) of Chapter 9 of Part 48 of Division
8 7 of Title 3 of the Education Code. A community
9 college district shall ensure that education and
10 training required pursuant to Sections 1529.1 and
11 1529.2 of the Health and Safety Code and Section
12 16003 of the Welfare and Institutions Code re-
13 ceives priority.
- 14 10. (a) The funds appropriated in Schedule (9) shall be
15 used for the purposes of Article 1 (commencing
16 with Section 78210) of Chapter 2 of Part 48 of
17 Division 7 of Title 3 of the Education Code.
- 18 (b) Of the amount included in Schedule (9):
- 19 (1) \$285,183,000 shall be allocated pursuant to
20 Section 78216 of the Education Code.
- 21 (2) (A) \$155,000,000 shall be allocated to com-
22 munity college districts to implement student
23 equity plans pursuant to Article 1.5 of Chap-
24 ter 2 of Part 48 of Division 7 of Title 3 of the
25 Education Code. These plans shall be coordi-
26 nated with the Student Success and Support
27 Program plans, pursuant to Section 78216 of
28 the Education Code, and the Student Success
29 Scorecard, pursuant to Section 84754.5 of
30 the Education Code.
- 31 (B) These funds shall be allocated by the chan-
32 cellor to community college districts using a
33 methodology that ensures that districts with
34 a greater proportion or number of students
35 who have high needs receive more resources
36 to provide services to these students. The
37 chancellor shall ensure that the allocation
38 methodology reflects the inclusion of foster
39 youth within the proportion or number of
40 high-needs students.

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- (C) Consistent with the intent of Chapter 771 of the Statutes of 2014 and within the funds allocated to community college districts pursuant to this paragraph, the chancellor shall enter into agreements with up to 10 community college districts to provide additional services in support of postsecondary education for foster youth. Up to \$15 million of the funds allocated to community college districts pursuant to this paragraph shall be prioritized for services pursuant to Chapter 771 of the Statutes of 2014. Further, the chancellor shall ensure that the list of eligible expenditures developed pursuant to subdivision (d) of Education Code Section 78221 includes expenditures that are consistent with the intent of Chapter 771 of the Statutes of 2014.
- (D) Nothing in this provision prevents existing student-equity related categorical programs or campus-based programs from accessing student equity plan funds.
- (3) (A) \$5,500,000 may be used by the chancellor to provide technical assistance to community college districts that demonstrate low performance in any area of operations. It is the intent of the Legislature that technical assistance providers be contracted in a cost-effective manner, that they primarily consist of experts who are current and former employees of the California Community Colleges, and that they provide technical assistance consistent with the vision for the California Community Colleges.
- (B) Technical assistance funded pursuant to this paragraph that is initiated by the chancellor may be provided at no cost to the district. If a community college district requests technical assistance, the district is required to spend at least \$1 from local or other resources for

- 1 every \$2 received as determined by the
2 chancellor.
- 3 (4) (A) \$12,000,000 may be used by the chancellor
4 to provide regional and online workshops
5 and trainings to community college personnel
6 to promote statewide priorities, including,
7 but not limited to: strategies to improve stu-
8 dent achievement; strategies to improve
9 community college operations; and system
10 leadership training to better coordinate plan-
11 ning, implementation, and outcomes of
12 statewide initiatives. To the extent possible,
13 the chancellor shall partner with existing
14 statewide initiatives with proven results of
15 improving student success and institutional
16 effectiveness. Beginning in the 2016–17 fis-
17 cal year, the Chancellor of the California
18 Community Colleges shall submit a report
19 on the use of these funds in the prior year to
20 the Department of Finance and the Joint
21 Legislative Budget Committee no later than
22 October 1 of each year.
- 23 (B) Funding available pursuant to this paragraph
24 may be utilized by the chancellor to coordi-
25 nate with community college districts to de-
26 velop and disseminate effective practices
27 through the establishment of an online clear-
28 inghouse of information. The development
29 of effective practices shall include, but not
30 be limited to, statewide priorities such as the
31 development of educational programs or
32 courses for the incarcerated adults in prisons
33 and jails, and the formerly incarcerated, edu-
34 cational programs or courses for California
35 Conservation Corps members, and other ef-
36 fective practices.
- 37 (C) It is the intent of the Legislature to encourage
38 the chancellor to facilitate the development
39 of local community college courses for the
40 California Conservation Corps and the incar-

1 cerated adults in prisons and jails, and the
 2 formerly incarcerated. The California Depart-
 3 ment of Corrections and Rehabilitation and
 4 the California Conservation Corps are encour-
 5 aged to partner with the chancellor’s office
 6 in the development and dissemination of local
 7 community college courses and effective
 8 practices pursuant to this subparagraph and
 9 subparagraph (B).

10 (D) It is the intent of the Legislature that the
 11 Chancellor identify one or multiple commu-
 12 nity college districts that would be willing to
 13 utilize at least a total of \$5,000,000 of their
 14 combined funding for the purpose of devel-
 15 oping and providing effective education pro-
 16 grams for incarcerated adults in prisons and
 17 jails, and the formerly incarcerated. These
 18 funds shall be utilized to receive a 1 to 3
 19 match of state to private funds that could be
 20 available for these purposes. Any private
 21 funds received would be allocated to the
 22 identified community colleges based on their
 23 proportion of the combined funding match,
 24 as determined by the Chancellor.

25 (E) Funds appropriated pursuant to this paragraph
 26 shall be available for encumbrance and expen-
 27 diture until June 30, 2018.

28 (5) Up to \$14,000,000 may be used for e-tran-
 29 script, e-planning, and common assessment
 30 tools. Any remaining funds shall be used
 31 pursuant to paragraph (1).

32 11. The funds in Schedule (13) shall be allocated to in-
 33 crease compensation for part-time faculty. Funds shall
 34 be allocated to districts based on the total actual num-
 35 ber of FTES in the previous fiscal year, with an adjust-
 36 ment to the allocations provided to small districts.
 37 These funds shall be used to assist districts in making
 38 part-time faculty salaries more comparable to full-time
 39 salaries for similar work, as determined through col-
 40 lective bargaining in each community college district.

- 1 If a community college district achieves parity between
2 compensation for full-time faculty and part-time fac-
3 ulty, funds received pursuant to this provision may be
4 used for any other educational purpose.
- 5 12. Of the funds provided in Schedule (15):
- 6 (a) \$19,890,000 shall be allocated by the chancellor
7 on a competitive basis, for the following purposes:
- 8 (1) Provision of access to statewide multimedia
9 hosting and delivery services for state col-
10 leges and districts.
- 11 (2) Provision of systemwide Internet, audio
12 bridging, and telephony.
- 13 (3) Technical assistance and planning, coopera-
14 tive purchase agreements, and faculty and
15 staff development.
- 16 (4) Ongoing support for the California Virtual
17 Campus Distance Education Program.
- 18 (5) Ongoing support for programs designed to
19 use technology in assisting accreditation and
20 the alignment of curricula across K–20 seg-
21 ments in California.
- 22 (6) Support for technology pilots and ongoing
23 technology programs and applications that
24 serve to maximize the utility and economy
25 of scale of the technology investments of the
26 community college system toward improving
27 learning outcomes.
- 28 (7) Ongoing support of the California Partnership
29 for Achieving Student Success (Cal-PASS)
30 program.
- 31 (b) The remaining funds shall be available for alloca-
32 tions to districts to maintain technology capabili-
33 ties.
- 34 13. Of the funds appropriated in Schedule (16), the follow-
35 ing shall apply:
- 36 (a) Up to 10 percent may be allocated for state-level
37 technical assistance, including statewide network
38 leadership, organizational development, coordina-
39 tion, and information and support services.

- 1 (b) All remaining funds shall be allocated for programs that target investments in priority and
- 2 programs that target investments in priority and
- 3 emergent sectors, including statewide and/or regional centers, hubs, collaborative communities,
- 4 regional centers, hubs, collaborative communities,
- 5 advisory bodies, and short-term grants. Short-term
- 6 grants may include industry-driven regional education and training, Responsive Incumbent
- 7 Worker Training, and Job Development Incentive
- 8 Training, and Job Development Incentive
- 9 Training.
- 10 (c) Funds applied to performance-based training shall
- 11 be matched by a minimum of \$1 contributed by
- 12 private businesses or industry for each \$1 of state
- 13 funds. The chancellor shall consider the level of
- 14 involvement and financial commitments of business and industry in making awards for performance-based training.
- 15
- 16
- 17 14. (a) The funds appropriated in Schedule (17) shall be
- 18 used to support transfer and articulation projects
- 19 and common course numbering projects.
- 20 (b) Funding provided to community college districts
- 21 shall directly offset any costs claimed by community college districts to be mandates pursuant to
- 22 Chapter 737 of the Statutes of 2004.
- 23
- 24 15. (a) Of the funds appropriated in Schedule (18):
- 25 (1) \$107,570,000 shall be used pursuant to Article
- 26 8 (commencing with Section 69640) of
- 27 Chapter 2 of Part 42 of Division 5 of Title 3
- 28 of the Education Code. Funds provided in
- 29 this item for Extended Opportunity Programs
- 30 and Services shall be available to students on
- 31 all campuses within the California Community
- 32 Colleges system.
- 33 (3) \$15,619,000 shall be used for funding, at all
- 34 colleges, the Cooperative Agencies Resources
- 35 for Education program in accordance with
- 36 Article 4 (commencing with Section 79150)
- 37 of Chapter 9 of Part 48 of Division 7 of Title
- 38 3 of the Education Code. The chancellor shall
- 39 allocate these funds to local programs on the
- 40 basis of need for student services.

- 1 (b) Of the amount allocated pursuant to subdivision
2 (a), no less than \$4,972,000 shall be available to
3 support additional textbook assistance grants to
4 community college students.
- 5 16. The funds appropriated in Schedule (19) shall be used
6 for the following purposes:
- 7 (a) ~~\$1,921,000~~ *\$1,183,000* shall be used for the
8 Puente Project to support up to 75 colleges. These
9 funds are available if matched by \$200,000 of
10 private funds and if the participating community
11 colleges and University of California campuses
12 maintain their 1995–96 fiscal year support level
13 for the Puente Project. All funding shall be allo-
14 cated directly to participating districts in accor-
15 dance with their participation agreement.
- 16 (b) Up to ~~\$2,459,000~~ *\$1,515,000* is for the Mathemat-
17 ics, Engineering, Science Achievement (MESA)
18 program. A community college district is required
19 to spend \$1 from local or other resources for every
20 \$1 received pursuant to this subdivision.
- 21 (c) No less than ~~\$1,778,000~~ *\$1,094,000* is for the
22 Middle College High School Program. With the
23 exception of special part-time students at the
24 community colleges pursuant to Sections 48802
25 and 76001 of the Education Code, student work-
26 load based on participation in the Middle College
27 High School Program shall not be eligible for
28 community college state apportionment.
- 29 17. The funds appropriated in Schedule (20) shall be allo-
30 cated by the chancellor to community college districts
31 that levied child care permissive override taxes in the
32 1977–78 fiscal year pursuant to Sections 8329 and
33 8330 of the Education Code in an amount proportional
34 to the property tax revenues, tax relief subventions,
35 and state aid required to be made available by the
36 district to its child care and development program for
37 the 1979–80 fiscal year pursuant to Section 30 of
38 Chapter 1035 of the Statutes of 1979, increased or
39 decreased by any cost-of-living adjustment granted in
40 subsequent fiscal years. These funds shall be used

- 1 only for the purpose of community college child care
 2 and development programs.
- 3 18. Of the funds appropriated in Schedule (21):
- 4 (a) \$8,475,000 shall be used to provide support for
 5 nursing programs.
- 6 (b) \$4,903,000 shall be used for diagnostic and sup-
 7 port services, preentry coursework, alternative
 8 program delivery model development, and other
 9 services to reduce the incidence of student attrition
 10 in nursing programs.
- 11 19. The funds appropriated in Schedule (22) shall be allo-
 12 cated to the chancellor to increase the number of
 13 courses available through the use of technology and
 14 to provide alternative methods for students to earn
 15 college credit. The chancellor shall ensure, to the ex-
 16 tent possible, that the following conditions are satis-
 17 fied:
- 18 (a) These courses can be articulated across all com-
 19 munity college districts.
- 20 (b) These courses are made available to students
 21 systemwide, regardless of the campus at which a
 22 student is enrolled.
- 23 (c) Students who complete these courses are granted
 24 degree-applicable credit across community col-
 25 leges.
- 26 (d) These funds shall be used for those courses that
 27 have the highest demand, fill quickly, and are
 28 prerequisites for many different degrees.
- 29 20. (a) Any funds appropriated in Schedule (23) are
 30 available for the following purposes:
- 31 (1) Scheduled maintenance and special repairs of fa-
 32 cilities. The Chancellor of the California Commu-
 33 nity Colleges shall allocate funds to districts on
 34 the basis of actual reported FTES, and may estab-
 35 lish a minimum allocation per district. As a con-
 36 dition for receiving and expending these funds
 37 for maintenance or special repairs, a district shall
 38 certify that it will increase its operations and
 39 maintenance spending from the 1995–96 fiscal
 40 year by the amount it allocates from this appropri-

- 1 ation for maintenance and special repairs. The
2 question of whether a district has complied with
3 its resolution shall be reviewed under the annual
4 audit of that district.
- 5 (2) Hazardous substances abatement, cleanup, and
6 repairs.
- 7 (3) Architectural barrier removal projects that meet
8 the requirements of the federal Americans with
9 Disabilities Act of 1990 (42 U.S.C. Sec. 12101
10 et seq.) and seismic retrofit projects limited to
11 \$400,000.
- 12 (4) Water conservation projects to reduce water con-
13 sumption in cooperation with the Governor’s Ex-
14 ecutive Order B-29-15. Projects may include any
15 of the following:
- 16 (A) Replacement of water intensive landscaping
17 with drought tolerant landscaping, synthetic
18 turf, provided that the turf is used only in
19 nonathletic areas, and other nonplant materi-
20 als.
- 21 (B) Drip or low-flow irrigation systems.
- 22 (C) Building improvements to reduce water us-
23 age.
- 24 (D) Installation of meters for wells to allow for
25 monitoring of water usage.
- 26 (b) Any funds appropriated in Schedule (23) are
27 available for replacement of instructional equip-
28 ment and library materials. The funds provided
29 for instructional equipment and library materials
30 shall not be used for personal services costs or
31 operating expenses. The chancellor shall allocate
32 funds to districts on the basis of actual reported
33 FTES and may establish a minimum allocation
34 per district. The question of whether a district has
35 complied with its resolution shall be reviewed
36 under the annual audit of that district.
- 37 (c) Any funds appropriated in Schedule (23) shall be
38 available for one-time use until June 30, 2017.
- 39

1 SEC. 22. Item 7501-001-0001 of Section 2.00 of the Budget
2 Act of 2015 is amended to read:

3

4 7501-001-0001—For support of Department of Human Re-

5	sources.....	8,516,000
6	Schedule:	
7	(1) 6200-Human Resources Management....	24,687,000
8	(2) 6205-Local Government Services.....	2,598,000
9	(3) 6210-Benefits Administration.....	10,319,000
10	(4) 9900100-Administration.....	7,752,000
11	(5) 9900200-Administration—Distribut-	
12	ed.....	-6,727,000
13	(6) Reimbursements to 6200-Human Re-	
14	sources Management.....	-16,258,000
15	(7) Reimbursements to 6205-Local Govern-	
16	ment Services.....	-2,598,000
17	(8) Reimbursements to 6210-Benefits Ad-	
18	ministration.....	-10,232,000
19	(9) Reimbursements to 9900100-Adminis-	
20	tration.....	-1,025,000

- 21 Provisions:
- 22 1. The Department of Human Resources may use funds
 - 23 appropriated in this item to complete comprehensive
 - 24 salary surveys that include private and public employ-
 - 25 ers, geographical data, and total compensation. The
 - 26 department shall provide to the appropriate fiscal and
 - 27 policy committees of each house of the Legislature
 - 28 and the Legislative Analyst, within 30 days of comple-
 - 29 tion, each completed salary survey report.
 - 30 2. Notwithstanding any other provision of law, the Direc-
 - 31 tor of Finance may authorize a loan from the General
 - 32 Fund, in an amount not to exceed 35 percent of reim-
 - 33 bursements appropriated in this item to the Department
 - 34 of Human Resources, provided that:
 - 35 (a) The loan is to meet cash needs resulting from the
 - 36 delay in receipt of reimbursements for services
 - 37 provided.
 - 38 (b) The loan is for a short term and shall be repaid
 - 39 by September 30, 2016.

- 1 (c) Interest charges may be waived pursuant to subdivi-
2 sion (e) of Section 16314 of the Government
3 Code.
- 4 (d) The Director of Finance may not approve the loan
5 unless the approval is made in writing and filed
6 with the Chairperson of the Joint Legislative
7 Budget Committee and the chairpersons of the
8 committees in each house of the Legislature that
9 consider appropriations not later than 30 days
10 prior to the effective date of the approval, or not
11 sooner than whatever lesser time that the chairper-
12 son of the joint committee, or his or her designee,
13 may determine.
- 14 3. Notwithstanding any other provision of law, upon ap-
15 proval of the Director of Finance, expenditure author-
16 ity may be transferred between schedules within or
17 between the following items for the Department of
18 Human Resources: Items 7501-001-0001, 7501-001-
19 0821, 7501-001-0915, 7501-001-9740, 7503-001-0001,
20 and 7503-001-9740 as necessary in order to correctly
21 include positions or funding in the appropriate depart-
22 ment or schedules. The Director of Finance shall notify
23 the Joint Legislative Budget Committee 30 days prior
24 to the transfer of any funds between items or sched-
25 ules. The aggregate amount of General Fund appropri-
26 ation increases provided under this section during the
27 fiscal year may not exceed the aggregate amount of
28 General Fund appropriation decreases.
- 29 4. Of the funds appropriated in this item, \$979,000 is
30 from the General Fund and \$983,000 is from reimburse-
31 ments from federal funds. Should federal funds not be
32 available to pay for any portion of the federal share
33 identified herein, the Director of Finance may augment
34 this item by an amount not to exceed \$983,000. The
35 Director of Finance shall notify the Chairperson of the
36 Joint Legislative Budget Committee and the chairper-
37 sons of the budget committees of each house of the
38 Legislature no later than 30 days after making an
39 augmentation pursuant to this provision.

1 5. The reimbursement funds received for purposes of the
 2 administration of the Alternate Retirement Program,
 3 as identified in Schedule-(6); (8), may only be expend-
 4 ed for the administration of the Alternate Retirement
 5 Program. Any reimbursement funds received for the
 6 administration of the Alternate Retirement Program
 7 that are not expended in the 2015–16 fiscal year shall
 8 be available for expenditure until June 30, 2017.
 9

10 *SEC. 23. Item 8120-001-0268 of Section 2.00 of the Budget*
 11 *Act of 2015 is amended to read:*

12

13 8120-001-0268—For support of Commission on Peace Officer
 14 Standards and Training, payable from the Peace Officers’
 15 Training Fund..... 16,677,000
 16 Schedule:
 17 (1) 6500-Standards..... 5,473,000
 18 (2) 6505-Training..... 13,008,000
 19 (3) 6510-Peace Officer Training..... 155,000
 20 (4) 9900100-Administration..... 7,093,000
 21 (5) 9900200-Administration—Distribut-
 22 ed..... -7,093,000
 23 (6) Reimbursements to 6505-Training..... -1,959,000

24 *Provisions:*

- 25 1. *Notwithstanding any other provision of law, the Direc-*
 26 *tor of Finance may authorize a loan from the General*
 27 *Fund to the Commission on Peace Officer Standards*
 28 *and Training to meet cash needs resulting from the*
 29 *delay in receipt of revenues into the Peace Officers’*
 30 *Training Fund, provided that:*
 31 (a) *The loan is short term and shall be repaid by*
 32 *September 30 of the fiscal year following that in*
 33 *which the loan was authorized.*
 34 (b) *Interest charges may be waived pursuant to sub-*
 35 *division (e) of Section 16314 of the Government*
 36 *Code.*
 37 (c) *The Director of Finance may not approve the loan*
 38 *unless the approval is made in writing and filed*
 39 *with the Chairperson of the Joint Legislative*
 40 *Budget Committee and the chairpersons of the*

1 *committees in each house of the Legislature that*
2 *consider appropriations not later than 30 days*
3 *prior to the effective date of the approval, or not*
4 *sooner than whatever lesser time the chairperson*
5 *of the joint committee, or his or her designee, may*
6 *determine.*

7
8 *SEC. 24. Section 39.00 of the Budget Act of 2015 is amended*
9 *to read:*

10 SEC. 39.00. The Legislature hereby finds and declares that the
11 following bills are other bills providing for appropriations related
12 to the Budget Bill within the meaning of subdivision (e) of Section
13 12 of Article IV of the California Constitution: AB 94, AB 95, AB
14 104, AB 105, AB 106, AB 107, AB 108, AB 109, AB 110, AB
15 111, AB 112, AB 113, AB 114, AB 115, AB 116, AB 117, AB
16 118, AB 119, AB 120, AB 121, AB 122, AB 123, AB 124, AB
17 125, ~~AB 126~~, AB 127, AB 128, AB 129, AB 130, AB 131, AB
18 132, AB 133, AB 134, AB 135, AB 136, AB 137, AB 138, SB 70,
19 SB 71, SB 72, SB 73, SB 74, SB 75, SB 76, SB 77, SB 78, SB 79,
20 SB 80, SB 81, SB 82, SB 83, SB 84, SB 85, SB 86, SB 87, SB 88,
21 SB 89, SB 90, SB 91, SB 92, SB 93, SB 94, SB 95, SB 96, ~~SB 97~~,
22 SB 98, SB 99, SB 100, ~~SB 101~~, SB 102, SB 103, SB 104, SB 105,
23 SB 106, SB 107, SB 108, and SB 109, in the form that these bills
24 existed at the time that the act amending this section of the Budget
25 Act of 2015 took effect.

26 *SEC. 25. This act is a Budget Bill within the meaning of*
27 *subdivision (c) of Section 12 of Article IV of the California*
28 *Constitution and shall take effect immediately.*

29 ~~SECTION 1. It is the intent of the Legislature to enact statutory~~
30 ~~changes relating to the Budget Act of 2015.~~