

AMENDED IN SENATE AUGUST 8, 2016

AMENDED IN ASSEMBLY APRIL 14, 2016

CALIFORNIA LEGISLATURE—2015–16 REGULAR SESSION

ASSEMBLY BILL

No. 1623

Introduced by Committee on Budget (Assembly Members Ting (Chair), ~~Travis Allen, Bigelow, Bloom, Bonta, Campos, Chávez, Chiu, Cooper, Gordon, Grove, Harper, Holden, Irwin, Kim, Lackey, McCarty, Melendez, Mullin, Nazarian, Obernolte, O'Donnell, Patterson, Rodriguez, Thurmond, Wilk, and Williams~~)

January 7, 2016

An act relating to the Budget Act of 2016. An act to amend the Budget Act of 2016 (Chapter 23 of the Statutes of 2016) by amending Items 0250-101-0932, 0250-112-0001, 0820-001-0001, 0820-001-3297, 2720-301-0044, 3100-003-0001, 3360-101-0890, 3860-001-6051, 3860-101-0001, 5180-151-0001, 5180-151-0890, 6100-182-0001, 6100-195-0890, 6100-196-0001, 6100-403, 6100-485, 6100-488, 6100-497, 6440-001-0001, 6870-403, and 8855-001-0001 of, and repealing Item 5160-101-0001 of, Section 2.00 of, amending Sections 39.00 and 99.50 of, adding Section 25.30 to, and repealing Section 4.70 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

AB 1623, as amended, Committee on Budget. Budget Act of 2016.
The Budget Act of 2016 made appropriations for the support of state government for the 2016–17 fiscal year.

This bill would amend the Budget Act of 2016 by revising items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2016.~~

Vote: majority. Appropriation: ~~no~~-yes. Fiscal committee: ~~no~~ yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Item 0250-101-0932 of Section 2.00 of the Budget
2 Act of 2016 is amended to read:

3

4 0250-101-0932—For local assistance, Judicial Branch,

| | | |
|----|--|---------------|
| 5 | payable from the Trial Court Trust Fund..... | 2,420,693,000 |
| 6 | Schedule: | |
| 7 | (1) 0150010-Support for Operation of | |
| 8 | Trial Courts..... | 1,932,787,000 |
| 9 | (2) 0150019-Compensation of Superior | |
| 10 | Court Judges..... | 336,649,000 |
| 11 | (3) 0150028-Assigned Judges..... | 26,646,000 |
| 12 | (4) 0150037-Court Interpreters..... | 103,458,000 |
| 13 | (5) 0150067-Court Appointed Special Ad- | |
| 14 | vocate (CASA) program..... | 2,213,000 |
| 15 | (6) 0150071-Model Self-Help Program..... | 957,000 |
| 16 | (7) 0150083-Equal Access Fund..... | 5,482,000 |
| 17 | (8) 0150087-Family Law Information Cen- | |
| 18 | ters..... | 345,000 |
| 19 | (9) 0150091-Civil Case Coordination..... | 832,000 |
| 20 | (10) 0150095-Expenses on Behalf of the | |
| 21 | Trial Courts..... | 11,325,000 |
| 22 | (11) Reimbursements to 0150010-Support | |
| 23 | for Operation of Trial Courts..... | -1,000 |

24 Provisions:

25 1. The funds appropriated in Schedule (2) shall be made

26 available for costs of the workers' compensation pro-

27 gram for trial court judges.

28 2. The amount appropriated in Schedule (3) shall be made

29 available for all judicial assignments. Schedule (3)

30 expenditures for necessary support staff shall not ex-

31 ceed the staffing level that is necessary to support the

1 equivalent of three judicial officers sitting on assign-
 2 ments. Prior to utilizing funds appropriated in Schedule
 3 (3), trial courts shall maximize the use of judicial offi-
 4 cers who may be available due to reductions in court
 5 services or court closures.

6 3. The funds appropriated in Schedule (4) shall be for
 7 payments to contractual court interpreters, and certified
 8 or registered court interpreters employed by the courts
 9 for services provided during court proceedings and
 10 other services related to pending court proceedings,
 11 including services provided outside a courtroom, and
 12 the following court interpreter coordinators: 1.0 each
 13 in counties of the 1st through the 15th classes, 0.5 each
 14 in counties of the 16th through the 31st classes, and
 15 0.25 each in counties of the 32nd through the 58th
 16 classes. For the purposes of this provision, “court in-
 17 terpreter coordinators” may be full- or part-time court
 18 employees, and shall be certified or registered court
 19 interpreters in good standing under existing law.

20 The Judicial Council shall set statewide or regional
 21 rates and policies for payment of court interpreters,
 22 not to exceed the rate paid to certified interpreters in
 23 the federal court system.

24 The Judicial Council shall adopt appropriate rules
 25 and procedures for the administration of these funds.
 26 The Judicial Council shall report to the Legislature
 27 and the Director of Finance annually regarding expen-
 28 ditures from Schedule (4).

29 4. Upon order of the Director of Finance, the amount
 30 available for expenditure in this item may be augment-
 31 ed by the amount of any additional resources available
 32 in the Trial Court Trust Fund, which is in addition to
 33 the amount appropriated in this item. Any augmenta-
 34 tion shall be approved in joint determination with the
 35 Chairperson of the Joint Legislative Budget Committee
 36 and shall be authorized not sooner than 30 days after
 37 notification in writing to the chairpersons of the com-
 38 mittees in each house of the Legislature that consider
 39 appropriations, the chairpersons of the committees and
 40 appropriate subcommittees that consider the State

- 1 Budget, and the chairperson of the joint committee,
2 or not sooner than whatever lesser time the chairperson
3 of the joint committee, or his or her designee, may
4 determine. When a request to augment this item is
5 submitted to the Director of Finance, a copy of that
6 request shall be delivered to the chairpersons of the
7 committees and appropriate subcommittees that con-
8 sider the State Budget. Delivery of a copy of that re-
9 quest shall not be deemed to be notification in writing
10 for purposes of this provision.
- 11 5. Notwithstanding any other provision of law, upon ap-
12 proval and order of the Director of Finance, the amount
13 appropriated in this item shall be reduced by the
14 amount transferred in Item 0250-115-0932 to provide
15 adequate resources to the Judicial Branch Workers'
16 Compensation Fund to pay workers' compensation
17 claims for judicial branch employees and judges, and
18 administrative costs pursuant to Section 68114.10 of
19 the Government Code.
- 20 6. Upon approval by the Administrative Director, the
21 Controller shall transfer up to \$11,274,000 to Item
22 0250-001-0932 for recovery of costs for administrative
23 services provided to the trial courts by the Judicial
24 Council.
- 25 7. In order to improve equal access and the fair adminis-
26 tration of justice, the funds appropriated in Schedule
27 (7) are available for distribution by the Judicial
28 Council through the Legal Services Trust Fund Com-
29 mission in support of the Equal Access Fund Program
30 to qualified legal services projects and support centers
31 as defined in Sections 6213 to 6215, inclusive, of the
32 Business and Professions Code, to be used for legal
33 services in civil matters for indigent persons. The Ju-
34 dicial Council shall approve awards made by the
35 commission if the council determines that the awards
36 comply with statutory and other relevant guidelines.
37 Upon approval by the Administrative Director, the
38 Controller shall transfer up to 5 percent of the funding
39 appropriated in Schedule (7) to Item 0250-001-0932
40 for administrative expenses. Ten percent of the funds

1 remaining after administrative costs shall be for joint
2 projects of courts and legal services programs to make
3 legal assistance available to pro per litigants and 90
4 percent of the funds remaining after administrative
5 costs shall be distributed consistent with Sections 6216
6 to 6223, inclusive, of the Business and Professions
7 Code. The Judicial Council may establish additional
8 reporting or quality control requirements consistent
9 with Sections 6213 to 6223, inclusive, of the Business
10 and Professions Code.

11 8. Funds available for expenditure in Schedule (7) may
12 be augmented by order of the Director of Finance by
13 the amount of any additional resources deposited for
14 distribution to the Equal Access Fund Program in ac-
15 cordance with Sections 68085.3 and 68085.4 of the
16 Government Code. Any augmentation under this pro-
17 vision shall be authorized not sooner than 30 days after
18 notification in writing to the chairpersons of the com-
19 mittees in each house of the Legislature that consider
20 appropriations, the chairpersons of the committees and
21 appropriate subcommittees that consider the State
22 Budget, and the Chairperson of the Joint Legislative
23 Budget Committee, or not sooner than whatever lesser
24 time the chairperson of the joint committee, or his or
25 her designee, may determine.

26 9. Sixteen (16.0) subordinate judicial officer positions
27 are authorized to be converted to judgeships in the
28 2016–17 fiscal year in the manner and pursuant to the
29 authority described in subparagraph (B) of paragraph
30 (1) of subdivision (c) of Section 69615 of the Govern-
31 ment Code, as described in the notice filed by the Ju-
32 dicial Council under subparagraph (B) of paragraph
33 (3) of subdivision (c) of Section 69615 of the Govern-
34 ment Code.

35 10. Notwithstanding any other provision of law, and upon
36 approval of the Director of Finance, the amount
37 available for expenditure in Schedule (1) may be in-
38 creased by the amount of any additional resources
39 collected for the recovery of costs for court appointed
40 dependency counsel services.

- 1 11. Upon approval of the Administrative Director, the
2 Controller shall transfer up to \$556,000 to Item 0250-
3 001-0932 for administrative services provided to the
4 trial courts in support of the court appointed dependen-
5 cy counsel program.
- 6 12. Of the amounts appropriated in Schedule (1), \$325,000
7 shall be allocated by the Judicial Council in order to
8 reimburse the California State Auditor’s Office for the
9 costs of trial court audits incurred by the California
10 State Auditor’s Office pursuant to Section 19210 of
11 the Public Contract Code.
- 12 13. Notwithstanding any other provision of law, of the
13 amount appropriated in Schedule (1), \$21,400,000 is
14 available for expenditure or encumbrance until June
15 30, 2018.
- 16 14. Of the funds appropriated in Schedule (1), \$25,000,000
17 shall be used for the establishment, operation, admin-
18 istration, and staffing of the Court Innovations Grant
19 Program for trial and appellate court programs and
20 practices that promote innovation, modernization, and
21 efficiency. The funds are designated for a competitive
22 grant program developed and administered by the Ju-
23 dicial Council. The competitive grant program will
24 focus on high priority innovations, modernizations,
25 and efficiencies in the courts; \$12,000,000 to be spent
26 on collaborative courts, \$8,000,000 on Self-help,
27 Family and Juvenile courts, and \$5,000,000 on other
28 efficiencies across all types of courts.
- 29 15. Courts participating in the Court Innovations Grant
30 Program must describe how funds will be used to
31 support the development of innovative programs and
32 practices that are sustainable after the grant award
33 period and can be adopted and replicated by other
34 courts. Funds shall be used for judicial branch pro-
35 grams that may include partnerships with other gov-
36 ernment entities. Funded programs shall include mea-
37 surable results, outcomes, or benefits that have
38 demonstrated impact on the court and the public it
39 serves.

- 1 16. The Judicial Council shall develop and implement a
2 plan to disseminate information about innovative
3 practices funded through this program and shall con-
4 sider the adoption of appropriate modifications to the
5 California Rules of Court and other judicial branch
6 policies, procedures, and programs in order to support
7 the expansion of successful programs funded through
8 this grant.
- 9 17. Courts receiving funding from the Court Innovations
10 Grant Program shall report quarterly to the Judicial
11 Council on fund expenditures, impacts, and potential
12 savings associated with the funded programs. No later
13 than September 30, 2017, and each year thereafter, the
14 Judicial Council shall provide a report to the Depart-
15 ment of Finance and the Joint Legislative Budget
16 Committee on the grant program.
- 17 18. Court Innovations Grants are two to three years in
18 duration and may be awarded on a rolling basis.
- 19 19. Of the funds appropriated in Schedule (1) of this item,
20 \$25,000,000 is available for encumbrance and expen-
21 diture through June 30, 2020, after which any unex-
22 pended funds shall revert to the General Fund.
- 23 20. Up to five percent of funds appropriated in Schedule
24 (1) of this item designated for the Court Innovations
25 Grant Program shall be transferred to Schedule (3) of
26 Item 0250-001-0001 and made available to the Judicial
27 Council for the administration of the program and to
28 support the expansion of successful programs in other
29 courts. Funds transferred pursuant to this provision
30 are available for encumbrance and expenditure through
31 June 30, 2020, after which any unexpended funds shall
32 revert to the General Fund.
- 33 ~~21. From the funds appropriated in Schedule (4), to the~~
34 ~~extent possible, interpreter services should be provided~~
35 ~~by an in-person interpreter. This does not preclude~~
36 ~~trial courts from using other means to provide inter-~~
37 ~~preter services, after in-person options have been rea-~~
38 ~~sonably exhausted.~~
- 39 21. *Interpreter services shall be provided by an in-person*
40 *interpreter. After all reasonable options for an in-*

1 *person interpreter have been exhausted, a court may*
 2 *utilize other approved means to provide interpreter*
 3 *services from a certified or registered interpreter until*
 4 *an in-person interpreter is available.*

5
 6 *SEC. 2. Item 0250-112-0001 of Section 2.00 of the Budget Act*
 7 *of 2016 is amended to read:*

8
 9 0250-112-0001—For transfer by the Controller to the State
 10 Trial Court Improvement and Modernization Fund..... 44,218,000
 11 56,618,000

12
 13 *SEC. 3. Item 0820-001-0001 of Section 2.00 of the Budget Act*
 14 *of 2016 is amended to read:*

15
 16 0820-001-0001—For support of Department of Justice..... 210,801,000
 17 Schedule:
 18 (1) 9900100-Administration..... ~~105,686,000~~
 19 105,779,000
 20 (2) 9900200-Administration—Distribut-
 21 ed..... ~~-105,686,000~~
 22 -105,779,000
 23 (3) 0435-Division of Legal Services..... 141,334,000
 24 (4) 0440-Law Enforcement..... 37,203,000
 25 (5) 0445-California Justice Information
 26 Services..... 69,095,000
 27 (6) Reimbursements to 0435-Division of
 28 Legal Services..... -982,000
 29 (7) Reimbursements to 0440-Law Enforce-
 30 ment..... -31,585,000
 31 (8) Reimbursements to 0445-California
 32 Justice Information Services..... -4,264,000

- 33 Provisions:
 34 1. The Attorney General shall submit to the Legislature,
 35 the Director of Finance, and the Governor the quarterly
 36 and annual reports that he or she submits to the federal
 37 government on the activities of the Medi-Cal Fraud
 38 Unit.
 39 2. Notwithstanding any other provision of law, the De-
 40 partment of Justice may purchase or lease vehicles of

1 any type or class that, in the judgment of the Attorney
 2 General or his or her designee, are necessary to the
 3 performance of the investigatory and enforcement re-
 4 sponsibilities of the Department of Justice, from the
 5 funds appropriated for that purpose in this item.
 6 3. Of the amount included in Schedule (3), \$3,000,000
 7 is available for costs related to the Lloyd’s of London
 8 (Stringfellow) litigation. Any funds not expended for
 9 this specific purpose as of June 30, 2017, shall revert
 10 immediately to the General Fund.

11
 12 *SEC. 4. Item 0820-001-3297 of Section 2.00 of the Budget Act*
 13 *of 2016 is amended to read:*

14
 15 0820-001-3297—For support of Department of Justice, payable
 16 from the Major League Sporting Event Raffle Fund..... 335,000
 17 Schedule:
 18 (1) ~~0440-Law Enforcement.....~~ 335,000
 19 (2) ~~9900100-Administration.....~~ 113,000
 20 (3) ~~9900200-Administration-Distributed.....~~ -113,000
 21 (1) *0435-Division of Legal Services.....* 335,000

22
 23 *SEC. 5. Item 2720-301-0044 of Section 2.00 of the Budget Act*
 24 *of 2016 is amended to read:*

25
 26 2720-301-0044—For capital outlay, Department of the Califor-
 27 nia Highway Patrol, payable from the Motor Vehicle Ac-
 28 count, State Transportation Fund..... 31,626,000
 29 33,276,000
 30 Schedule:
 31 (1) 0000751-Statewide: Planning and Site
 32 Identification—Study and acquisition
 33 800,000
 34 (2) 0000945-El Centro: Area Office Re-
 35 placement—Acquisition and perfor-
 36 mance criteria..... 4,332,000
 37 (3) 0000946-Hayward: Area Office Replace-
 38 ment—Acquisition and performance
 39 criteria..... 15,038,000

| | | |
|----|---|-----------|
| 1 | (4) 0000947-Ventura: Area Office Replace- | |
| 2 | ment—Acquisition and performance | |
| 3 | criteria..... | 5,642,000 |
| 4 | | 7,292,000 |
| 5 | (5) 0000973-San Bernardino: Area Office | |
| 6 | Replacement—Acquisition and perfor- | |
| 7 | mance criteria..... | 5,369,000 |
| 8 | (6) 0000144-California Highway Patrol | |
| 9 | Enhanced Radio System: Replace Tow- | |
| 10 | ers and Vaults—Acquisition..... | 445,000 |

11 Provisions:

- 12 1. The Department of Finance may augment the funds
- 13 in Schedule (1) by up to \$2,000,000 for the purpose
- 14 of securing purchase options on critical parcels if
- 15 deemed necessary. Any augmentation may be autho-
- 16 rized not sooner than 30 days after notification is pro-
- 17 vided to the chairpersons of the committees in each
- 18 house of the Legislature that consider appropriations,
- 19 the chairpersons of the committees and the appropriate
- 20 subcommittees in each house of the Legislature that
- 21 consider the Department of the California Highway
- 22 Patrol budget, and the Chairperson of the Joint Legisla-
- 23 tive Budget Committee, or not sooner than whatever
- 24 lesser time the chairperson of the joint committee, or
- 25 his or her designee, may in each instance determine.
- 26 2. On or before January 31, 2017, and before the submis-
- 27 sion of a 30-day notice for the purpose of securing
- 28 purchase options on critical parcels, the Department
- 29 of Finance shall report to the appropriate fiscal com-
- 30 mittees of the Legislature and the Legislative Analyst’s
- 31 Office on the status of the 2016–17 Statewide Planning
- 32 and Site Identification appropriation. Specifically, the
- 33 report shall (a) identify the communities in which a
- 34 search for land for a potential California Highway
- 35 Patrol office replacement is ongoing and (b) describe
- 36 the deficiencies of the California Highway Patrol office
- 37 in each selected community.
- 38 3. The State Public Works Board shall not be deemed a
- 39 lead or responsible agency for purposes of the Califor-
- 40 nia Environmental Quality Act (Division 13 (commenc-

ing with Section 21000) of the Public Resources Code)
 for any activities and acquisitions under the Property
 Acquisition Law (Part 11 (commencing with Section
 15850) of Division 3 of Title 2 of the Government
 Code). The provision does not exempt the Department
 of the California Highway Patrol from the require-
 ments of the California Environmental Quality Act.
 This provision is declaratory of existing law.

4. Notwithstanding any other law, the projects identified in Schedules (2) to (5), inclusive, of this item may use a single contract for architectural and engineering services and a single contract for environmental services. The projects identified in Schedules (2) to (5), inclusive, of this item may be amended into the contracts that were established for the projects authorized in Schedules (2) to (6), inclusive, of Item 2720-301-0044, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

SEC. 6. Item 3100-003-0001 of Section 2.00 of the Budget Act of 2016 is amended to read:

| | |
|---|-----------|
| 3100-003-0001—For support of California Science Center, for rental payments on lease-revenue bonds..... | 2,728,000 |
| | 2,460,000 |
| Schedule: | |
| (1) 2300-Education..... | 2,728,000 |
| | 2,460,000 |

Provisions:

1. The Controller shall transfer funds appropriated in this item for base rental, fees, and insurance as and when provided for in the schedule submitted by the State Public Works Board or the Department of Finance. Notwithstanding the payment dates in any related Facility Lease or Indenture, the schedule may provide for an earlier transfer of funds to ensure debt requirements are met and base rental payments are paid in full when due.
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments

1 to this item shall be reported to the Joint Legislative
2 Budget Committee pursuant to Section 4.30.

3
4 *SEC. 7. Item 3360-101-0890 of Section 2.00 of the Budget Act*
5 *of 2016 is amended to read:*

6
7 3360-101-0890—For local assistance, State Energy Resources
8 Conservation and Development Commission, payable
9 from the Federal Trust Fund..... 8,000,000
10 13,500,000

11 Schedule:
12 (1) 2385019-Energy Projects Evaluation
13 and Assistance..... 8,000,000
14 13,500,000

15
16 *SEC. 8. Item 3860-001-6051 of Section 2.00 of the Budget Act*
17 *of 2016 is amended to read:*

18
19 3860-001-6051—For support of Department of Water Re-
20 sources, payable from the Safe Drinking Water, Water
21 Quality and Supply, Flood Control, River and Coastal
22 Protection Fund of 2006..... 9,115,000
23 7,880,000

24 Schedule:
25 (1) 3230-Continuing Formulation of the
26 California Water Plan..... 6,391,000
27 5,156,000
28 (2) 3245-Public Safety and Prevention of
29 Damage..... 2,724,000

30 Provisions:
31 1. The amounts appropriated in this item may be trans-
32 ferred to the Water Resources Revolving Fund (0691)
33 for direct expenditure in such amounts as needed to
34 meet operational needs.

35
36 *SEC. 9. Item 3860-101-0001 of Section 2.00 of the Budget Act*
37 *of 2016 is amended to read:*

38
39 3860-101-0001—For local assistance, Department of Water
40 Resources..... 13,000,000

- 1 Schedule:
- 2 (1) 3230-Continuing Formulation of the
- 3 California Water Plan..... 13,000,000
- 4 Provisions:
- 5 1. The amount appropriated in this item shall be available
- 6 for encumbrance or expenditure until June 30, 2018,
- 7 and available for liquidation until June 30, 2020.
- 8 2. *Of the amount appropriated in this item, \$3,000,000*
- 9 *is available for research on atmospheric rivers.*

10
 11 *SEC. 10. Item 5160-101-0001 of Section 2.00 of the Budget*
 12 *Act of 2016 is repealed.*

13
 14 ~~5160-101-0001—For local assistance, Department of Rehabili-~~
 15 ~~tation..... 705,000~~
 16 ~~Schedule:~~
 17 ~~(1) 4215-Independent Living Services..... 705,000~~
 18

19 *SEC. 11. Item 5180-151-0001 of Section 2.00 of the Budget*
 20 *Act of 2016 is amended to read:*

21
 22 5180-151-0001—For local assistance, State Department of So-
 23 cial Services..... 211,010,000
 24 Schedule:
 25 (1) 4275019-Children and Adult Services
 26 and Licensing..... 462,937,000
 27 (2) 4275028-Special Programs..... 35,459,000
 28 (3) Reimbursements to 4275019-Chil-
 29 dren and Adult Services and Licens-
 30 ing..... -287,386,000

- 31 Provisions:
- 32 1. Provision 1 of Item 5180-101-0001 also applies to this
 - 33 item.
 - 34 2. Notwithstanding Chapter 1 (commencing with Section
 - 35 18000) of Part 6 of Division 9 of the Welfare and In-
 - 36 stitutions Code and pursuant to Section 30029.8 of the
 - 37 Government Code, a loan not to exceed \$50,000,000
 - 38 shall be made available from the General Fund, from
 - 39 funds not otherwise appropriated, to cover the federal
 - 40 share or reimbursable share, or both, of costs of a

- 1 program or programs when the federal funds or reim-
2 bursements have not been received by this state prior
3 to the usual time for transmitting state payments for
4 the federal or reimbursable share of costs. The loan
5 from the General Fund shall be repaid when the federal
6 or reimbursable share of costs for the program or pro-
7 grams becomes available.
- 8 3. The Department of Finance may authorize the estab-
9 lishment of positions and transfer of amounts from
10 this item to Item 5180-001-0001, in order to allow the
11 state to perform the facilities evaluation function of
12 Community Care Licensing in the event the counties
13 fail to perform that function.
- 14 4. Nonfederal funds appropriated in this item that have
15 been budgeted to meet the state’s Temporary Assis-
16 tance for Needy Families maintenance-of-effort require-
17 ment established pursuant to the federal Personal Re-
18 sponsibility and Work Opportunity Reconciliation Act
19 of 1996 (P.L. 104-193) shall not be expended in any
20 way that would cause their disqualification as a feder-
21 ally allowable maintenance-of-effort expenditure.
- 22 5. The Department of Finance may authorize the estab-
23 lishment of positions and transfer of amounts from
24 this item to Item 5180-001-0001 in order to allow the
25 state to perform the adoptions function in the event
26 that a county notifies the State Department of Social
27 Services that it intends to cease performing that func-
28 tion.
- 29 6. Funds appropriated in this item for the Commercially
30 Sexually Exploited Children Program required by
31 Chapter 5.2 (commencing with Section 16524.6) of
32 Part 4 of Division 9 of the Welfare and Institutions
33 Code shall be appropriately reduced by the Department
34 of Finance to the extent any activities for which fund-
35 ing is included are also required by the Preventing Sex
36 Trafficking and Strengthening Families Act (P.L. 113-
37 183).
- 38 7. Provision 2 of Item 5180-151-0890 also applies to this
39 item.

- 1 8. Funds appropriated in this item available for legal
2 services to unaccompanied undocumented minors in
3 accordance with Chapter 5.6 (commencing with Sec-
4 tion 13300) of Part 3 of Division 9 of the Welfare and
5 Institutions Code shall continue to be available for
6 liquidation until June 30, 2022.
- 7 9. Of the total amount appropriated in this item, up to
8 \$4,000,000 shall be available for a county-optional
9 block grant program, for allocation to local agencies
10 to fund activities the Commission on State Mandates
11 identified as reimbursable state mandates in the Inter-
12 agency Child Abuse and Neglect Investigation Reports
13 (CSM-00-TC-22) mandate. A local agency that re-
14 ceives funding according to this item shall not be eli-
15 gible to submit claims to the Controller for reimburse-
16 ment under Section 17560 of the Government Code
17 for any costs related to the reimbursable state-mandat-
18 ed activities identified in CSM-00-TC-22 incurred in
19 the same fiscal year during which the local agency
20 received funding according to this item. The State
21 Department of Social Services, in consultation with
22 the California State Association of Counties, shall
23 develop an allocation methodology for the purpose of
24 distributing these funds to participating counties. Block
25 grant funding apportioned according to this item is
26 subject to annual financial and compliance audits.
- 27 10. Funds appropriated in this item for legal assistance to
28 individuals eligible for deferred action under the
29 President’s November 2014 Immigration Accountabil-
30 ity Executive Order and for naturalization services
31 shall be available for liquidation until June 30, 2022.
- 32 11. (a) Of the funds appropriated in Schedule (1),
33 \$27,763,000 is for the support of activities related
34 to the Child Welfare Services-New System (CWS-
35 NS) project. Expenditure of these funds is contin-
36 gent upon approval of project documents by the
37 Department of Finance and the Department of
38 Technology. This amount may be increased by
39 the Department of Finance, up to a maximum of
40 \$5,000,000 during the 2016–17 fiscal year, upon

1 approval of revised project documents. Such an
 2 increase shall only be used to support an acceler-
 3 ation of planned project activities and shall not
 4 be used to increase total project costs. Any such
 5 increase shall be authorized no less than 10 calen-
 6 dar days following written notification to the
 7 Chairperson of the Joint Legislative Budget
 8 Committee, or a lesser period if requested by the
 9 department and approved by the Chairperson of
 10 the Joint Legislative Budget Committee, or his or
 11 her designee.

12 (b) The Department of Finance may authorize the
 13 transfer of funds appropriated for the CWS-NS
 14 project in Schedule (1) to Item 5180-001-0001,
 15 for project-related activities, including but not
 16 limited to, necessary personal services expendi-
 17 tures, interagency agreements, and contracts.

18 (c) The State Department of Social Services, in coor-
 19 dination with other state entities and counties in-
 20 volved in the CWS-NS project efforts, shall (1)
 21 provide stakeholders, counties, and the Legislature
 22 with monthly project status reports, including
 23 newly executed contracts, their purpose, and cost
 24 and (2) convene a regularly scheduled quarterly
 25 forum to provide project updates to stakeholders
 26 and legislative staff. The forums shall include
 27 updates on the progress of project development
 28 and implementation, expenditures incurred to
 29 date, significant issues and risks overcome in the
 30 prior quarter and presently being addressed, and
 31 upcoming project milestones and significant
 32 events.

33 12. Of the funds appropriated in Schedule (1), \$9,694,000
 34 shall be available for the Bringing Families Home
 35 program pursuant to Section 16523.1 of the Welfare
 36 and Institutions Code, and \$3,000,000 shall be avail-
 37 able for Adult Protective Services training. These
 38 funds shall be available for encumbrance or expendi-
 39 ture until June 30, 2019.

- 1 13. *The Department of Finance may authorize the transfer*
- 2 *of funds appropriated in this item for activities related*
- 3 *to implementation of the Resource Family Approval*
- 4 *Program to Item 5180-001-0001 in order for the State*
- 5 *Department of Social Services to perform these activ-*
- 6 *ities on behalf of counties. Funds shall only be trans-*
- 7 *ferred pursuant to this provision after consultation*
- 8 *with the County Welfare Directors Association of*
- 9 *California and consistent with written notification*
- 10 *from the county or counties of the amount of funding*
- 11 *to be transferred.*
- 12 14. *Notwithstanding any other law, after August 1, 2016,*
- 13 *the State Department of Social Services may reimburse*
- 14 *foster family agencies, counties, group homes, and*
- 15 *short-term residential treatment centers for accredita-*
- 16 *tion fees, in an amount and manner determined by the*
- 17 *department in written directives.*
- 18 15. *Of the amount appropriated in this item, \$226,000 is*
- 19 *available to fund one-time reimbursements to tribal*
- 20 *agencies, for costs associated with the purchase of*
- 21 *electronic fingerprinting equipment, that elect to ob-*
- 22 *tain summary criminal information as outlined in*
- 23 *Section 11105 of the Penal Code and Section 10553.12*
- 24 *of the Welfare and Institutions Code. Notwithstanding*
- 25 *any other law, the amount and manner of reimburse-*
- 26 *ment shall be determined by the State Department of*
- 27 *Social Services in written directives.*

28

29 *SEC. 12. Item 5180-151-0890 of Section 2.00 of the Budget*

30 *Act of 2016 is amended to read:*

31

32 5180-151-0890—For local assistance, State Department of

33 Social Services, payable from the Federal Trust Fund.... 1,078,321,000

34 Schedule:

35 (1) 4275019-Children and Adult Ser-

36 vices and Licensing..... 1,076,071,000

37 (2) 4275028-Special Programs..... 2,250,000

38 Provisions:

39 1. Provisions 1, 3, 5, ~~and 11~~ 11, 13, and 14 of Item 5180-

40 151-0001 also apply to this item.

1 2. Upon request by the Department of Finance, the Con-
 2 troller shall transfer funds between this item and Item
 3 5180-153-0890 as needed to reflect the estimated ex-
 4 penditure amounts for counties participating in the
 5 Title IV-E Child Welfare Waiver Demonstration
 6 Project pursuant to Section 18260 of the Welfare and
 7 Institutions Code. The Department of Finance shall
 8 report to the Legislature the amount to be transferred
 9 pursuant to this provision. The transfer shall be autho-
 10 rized at the time the report is made.

11
 12 *SEC. 13. Item 6100-182-0001 of Section 2.00 of the Budget*
 13 *Act of 2016 is amended to read:*

14
 15 6100-182-0001—For local assistance, State Department of Ed-
 16 ucation (Proposition 98), for transfer to Section A of the
 17 State School Fund..... 4,500,000

18 Schedule:

19 (1) 5205060-Instructional Support: K–12
 20 High-Speed Network..... 4,500,000

21 Provisions:

22 1. The funds appropriated in Schedule (1) and \$3,500,000
 23 appropriated in ~~pending legislation~~, *Section 43 of*
 24 *Chapter 29 of the Statutes of 2016*, for a total of
 25 \$8,000,000, shall be allocated to K–12 High-Speed
 26 Network.

27 2. Expenditure authority of no greater than \$22,023,000
 28 is provided for the K–12 High-Speed Network.

29 (a) Of the amount authorized for expenditure in this
 30 provision, \$10,878,000 shall be funded by E-rate
 31 and California Teleconnect Fund moneys. The
 32 leading education agency or the Corporation for
 33 Education Network Initiatives in California
 34 (CENIC), or both, shall submit quarterly reports
 35 to the Department of Finance and the fiscal com-
 36 mittees in each house of the Legislature on funds
 37 received from E-rate and the California Telecon-
 38 nect Fund.

- 1 (b) Of the amount authorized for expenditure in this
2 provision, \$3,145,000 shall be funded by the re-
3 serves held by the K-12 High-Speed Network.
- 4 (c) For the 2016-17 fiscal year, all major subcontracts
5 of the K-12 High-Speed Network program shall
6 be excluded from both the eligible program costs
7 on which indirect costs are charged and from the
8 calculation of the indirect cost rate based on that
9 year's data. For purposes of this provision, a ma-
10 jor subcontract is defined as a subcontract for
11 services in an amount in excess of \$25,000.
- 12 3. As a condition of receipt of funding, the K-12 High-
13 Speed Network shall submit an annual financial audit
14 by December 15 of each year that includes an account-
15 ing of all funding sources and all uses of funds by
16 funding source to the State Department of Education,
17 the Department of Finance, the Legislative Analyst's
18 Office, and the Joint Legislative Budget Committee.
- 19 4. The K-12 High-Speed Network or CENIC, or both,
20 shall submit quarterly reports to the Department of
21 Finance and the fiscal committees in each house of
22 the Legislature on E-rate and California Teleconnect
23 Fund subsidies received as a result of network connec-
24 tivity infrastructure grants issued pursuant to Item
25 6110-182-0001, Budget Act of 2014 (Chs. 25 and 663,
26 Stats. 2014) and Item 6100-182-0001, Budget Act of
27 2015 (Chs. 10 and 11, Stats. 2015).
- 28 5. The K- 12 High-Speed Network shall not expend any
29 E-rate and California Teleconnect Fund subsidies re-
30 ceived as a result of network connectivity infrastruc-
31 ture grants issued pursuant to Item 6110-182-0001,
32 Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
33 and Item 6100-182-0001, Budget Act of 2015 (Chs.
34 10 and 11, Stats. 2015) prior to receiving Department
35 of Finance approval, and no sooner than 30 days after
36 notification in writing is provided to the Joint Legisla-
37 tive Budget Committee.
- 38

39 *SEC. 14. Item 6100-195-0890 of Section 2.00 of the Budget*
40 *Act of 2016 is amended to read:*

1 6100-195-0890—For local assistance, State Department of Ed-
2 ucation, Part A of Title II of the federal Elementary and
3 Secondary Education Act (20 U.S.C. Sec. 6621 et seq.;
4 Teacher and Principal Training and Recruiting Fund),
5 payable from the Federal Trust Fund..... 251,110,000
6 Schedule:
7 (1) 5205168-Improving Teacher Quality
8 Local Grants..... 234,523,000
9 (2) 5205150-California Subject Matter
10 Projects..... 3,410,000
11 (3) 5205176-Improving Teacher Quality
12 Higher Education Grants..... 12,572,000
13 (4) 5205180-Improving Teacher Quality
14 State Level Activity Grants..... 605,000
15 Provisions:
16 1. The funds appropriated in Schedule (2) shall be
17 transferred to the University of California, which shall
18 use the funds for the subject matter projects pursuant
19 to Article 1 (commencing with Section 99200) of
20 Chapter 5 of Part 65 of Division 14 of Title 3 of the
21 Education Code.
22 2. The funds appropriated in Schedule (3) shall be for
23 local assistance activities for the Improving Teacher
24 Quality Higher Education grants, funded through the
25 federal No Child Left Behind Act of 2001 (P.L. 107-
26 110). Of the funds appropriated in Schedule (3),
27 \$6,400,000 is included on a one-time basis and shall
28 be used pursuant to ~~pending legislation: Chapter 29~~
29 *of the Statutes of 2016.*
30 3. The funds appropriated in Schedule (4) shall be re-
31 served for the professional development of private
32 school teachers and administrators as required by Title
33 II of the federal Elementary and Secondary Education
34 Act (20 U.S.C. Sec. 6601 et seq.).
35 4. Of the funds appropriated in Schedule (4), \$126,000
36 is provided on a one-time carryover basis to complete
37 the 2015–16 professional development activities for
38 private schools as required by Part A of Title II of the
39 federal Elementary and Secondary Education Act (20
40 U.S.C. Sec. 6621 et seq.).

SEC. 15. Item 6100-196-0001 of Section 2.00 of the Budget Act of 2016 is amended to read:

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of part-day California state preschool programs pursuant to Article 7 (commencing with Section 8235) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute.... 974,854,000

Schedule:

- (1) 5210020-Preschool Education..... 924,854,000
- (2) 5210010-Child Development, Quality Rating Improvement System Grants..... 50,000,000

Provisions:

1. Nonfederal funds appropriated in this item that have been budgeted to meet the state’s Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
2. The amount provided in Schedule (1) reflects an adjustment to the base funding of 0.13 percent for an increase in the population of 0–4 year-olds.
3. ~~The maximum standard reimbursement rate shall not exceed \$24.82 per day for part-day California state preschool programs. This reflects a 4 percent increase to the standard reimbursement rate. The maximum standard reimbursement rate shall not exceed \$40.07 for full-day California state preschool programs.~~
 - (a) Until December 31, 2016, the maximum standard reimbursement rate shall not exceed \$23.87 per day for part-day California state preschool programs. The maximum standard reimbursement

- 1 rate shall not exceed \$38.53 for full-day California
- 2 state preschool programs.
- 3 (b) Notwithstanding any other law, beginning January
- 4 1, 2017, the maximum standard reimbursement
- 5 rate shall not exceed \$26.26 per day for part-day
- 6 California state preschool programs. This reflects
- 7 a 10 percent increase in the standard reimburse-
- 8 ment rate. The maximum standard reimbursement
- 9 rate shall not exceed \$42.38 for full-day California
- 10 state preschool programs.
- 11 4. Of the amount appropriated in Schedule (1), up to
- 12 \$5,000,000 is available for the family literacy supple-
- 13 mental grant provided to California state preschool
- 14 programs pursuant to Section 8238.4 of the Education
- 15 Code.
- 16 5. The amount appropriated in Schedule (2) is available
- 17 for Quality Rating and Improvement System grants
- 18 provided to California state preschool programs pur-
- 19 suant to Section 8203.1 of the Education Code.
- 20 6. Of the amount appropriated in Schedule (1),
- 21 \$7,838,000 is available to provide 2,959 slots for full-
- 22 day state preschool to local educational agencies be-
- 23 ginning ~~March 1, 2017~~ April 1, 2017.
- 24

25 *SEC. 16. Item 6100-403 of Section 2.00 of the Budget Act of*
 26 *2016 is amended to read:*

- 28 6100-403—Pursuant to Section 17581.5 of the Government
- 29 Code, mandates included in the language of this item are
- 30 specifically identified by the Legislature for suspension
- 31 during the 2016–17 fiscal year:
- 32 (1) Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM
- 33 4211 and 4298)
- 34 (2) Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM
- 35 4195)
- 36 (3) Pupil Residency Verification and Appeals (Ch. 309,
- 37 Stats. 1995) (96-384-01)
- 38 (4) School Bus Safety I and II (Ch. 624, Stats. 1992; Ch.
- 39 831, Stats. 1994; and Ch. 739, Stats. 1997) (CSM 4433
- 40 and 97-TC-22)

- 1 (5) Physical Education Reports (Ch. 640, Stats. 1997) (98-
2 TC-08)
- 3 (6) Health Benefits for Survivors of Peace Officers and
4 Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
- 5 (7) Law Enforcement Sexual Harassment Training (Ch.
6 126, Stats. 1993) (97-TC-07)
- 7 (8) County Treasury Withdrawals (Ch. 784, Stats. ~~1985~~
8 1995) (96-365-03)
- 9 (9) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-
10 TC-27)
- 11 (10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)
- 12 (11) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM
13 4357)
- 14 (12) Mandate Reimbursement Process I and II (Ch. 486,
15 Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204,
16 CSM 4485, and 05-TC-05)
- 17

18 *SEC. 17. Item 6100-485 of Section 2.00 of the Budget Act of*
19 *2016 is amended to read:*

20
21 6100-485—Reappropriation (Proposition 98), State Department
22 of Education. The sum of \$12,377,000 is hereby reappro-
23 priated from the Proposition 98 Reversion Account for the
24 following purpose:

25 0001—General Fund

- 26 (1) The sum of \$12,377,000 to the State Department of
27 Education for transfer by the Controller to Section A
28 of the State School Fund for allocation by the Superin-
29 tendent of Public Instruction to school districts, county
30 offices of education, and charter schools in proportion
31 to their average daily attendance reported as of the
32 second principal apportionment for the 2015–16 fiscal
33 year, for mandate claim reimbursement pursuant to
34 ~~pending legislation. Section 31 of Chapter 29 of the~~
35 *Statutes of 2016.*

36
37 *SEC. 18. Item 6100-488 of Section 2.00 of the Budget Act of*
38 *2016 is amended to read:*

- 1 6100-488—Reappropriation, State Department of Education.
2 Notwithstanding any other provision of law, the balances
3 from the following items are available for reappropriation
4 for the purposes specified in Provisions 3,4,7, 9, and 10:
5 0001—General Fund
- 6 (1) \$24,000 or whatever greater or lesser amount of the
7 unexpended balance of the amount appropriated for
8 class size reduction pursuant to Sections 39 and 40 of
9 Chapter 724 of the Statutes of 2010.
 - 10 (2) \$135,000 or whatever greater or lesser amount of the
11 unexpended balance of the amount appropriated for
12 assessment review and reporting in Schedule (1) of
13 Item 6110-113-0001 of the Budget Act of 2013 (Chs.
14 20 and 354, Stats. 2013).
 - 15 (3) \$3,062,000 or whatever greater or lesser amount of
16 the unexpended balance of the amount appropriated
17 for assessment apportionments in Schedule (5) of Item
18 6110-113-0001 of the Budget Act of 2013 (Chs. 20
19 and 354, Stats. 2013).
 - 20 (4) \$20,000 or whatever greater or lesser amount of the
21 unexpended balance of the amount appropriated for
22 Educational Services for Foster Youth in Item 6110-
23 119-0001 of the Budget Act of 2013 (Chs. 20 and 354,
24 Stats. 2013).
 - 25 (5) \$10,000 or whatever greater or lesser amount of the
26 unexpended balance of the amount appropriated for
27 the California American Indian Education Centers in
28 Item 6110-151-0001 of the Budget Act of 2013 (Chs.
29 20 and 354, Stats. 2013).
 - 30 (6) \$296,000 or whatever greater or lesser amount of the
31 unexpended balance of the amount appropriated for
32 California Partnership Academies in Schedule (1) of
33 Item 6110-166-0001 of the Budget Act of 2013 (Chs.
34 20 and 354, Stats. 2013).
 - 35 (7) \$24,000 or whatever greater or lesser amount of the
36 unexpended balance of the amount appropriated for
37 the Agricultural Career Technical Education Incentive
38 Program in Item 6110-167-0001 of the Budget Act of
39 2013 (Chs. 20 and 354, Stats. 2013).

- 1 (8) \$400,000 or whatever greater or lesser amount of the
2 unexpended balance of the amount appropriated for
3 child nutrition programs in Item 6110-203-0001 of the
4 Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- 5 (9) \$333,000 or whatever greater or lesser amount of the
6 unexpended balance of the amount appropriated for
7 assessment review and reporting in Schedule (1) of
8 Item 6110-113-0001 of the Budget Act of 2014 (Chs.
9 25 and 663, Stats. 2014).
- 10 (10) \$4,287,000 or whatever greater or lesser amount of
11 the unexpended balance of the amount appropriated
12 for the English Language Development Assessment
13 in Schedule (3) of Item 6110-113-0001 of the Budget
14 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 15 (11) \$3,210,000 or whatever greater or lesser amount of
16 the unexpended balance of the amount appropriated
17 for the Statewide Pupil Assessment System in
18 Schedule (5) of Item 6110-113-0001 of the Budget
19 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 20 (12) \$14,045,000 or whatever greater or lesser amount of
21 the unexpended balance of the amount appropriated
22 for apportionment to county offices of education in
23 paragraph (2) of subdivision (a) of Section 51 of
24 Chapter 33 of the Statutes of 2014.
- 25 (13) \$12,207,000 or whatever greater or lesser amount of
26 the unexpended balance of the amount appropriated
27 for Child Development, Preschool Education in
28 Schedule (1) of Item 6110-196-0001 of the Budget
29 Act of 2013 (Chs. 20 and 354, Stats. 2013).
- 30 (14) \$538,000 or whatever greater or lesser amount of the
31 unexpended balance of the amount appropriated for
32 the After School Education and Safety Program in the
33 2013–14 fiscal year pursuant to Section 8483.5 of the
34 Education Code.
- 35 (15) \$36,720,000 or whatever greater or lesser amount of
36 the unexpended balance of the amount appropriated
37 for Preschool Education in Schedule (1) of Item 6110-
38 196-0001 of the Budget Act of 2014 (Chs. 25 and
39 663, Stats. 2014).

- 1 (16) \$30,000,000 or whatever greater or lesser amount of
- 2 the unexpended balance of the amount appropriated
- 3 for Early Education Program for Children with Excep-
- 4 tional Needs in Schedule (2) of Item 6100-161-0001
- 5 of the Budget Act of 2015 (Chs. 10 and 11, Stats.
- 6 2015).
- 7 (17) \$5,039,000 or whatever greater or lesser amount of
- 8 the unexpended balance of the amount appropriated
- 9 for the High School Exit Examination in Schedule (3)
- 10 of Item 6100-113-0001 of the Budget Act of 2015
- 11 (Chs. 10 and 11, Stats. 2015).
- 12 (18) \$255,000 or whatever greater or lesser amount of the
- 13 unexpended balance of the amount appropriated for
- 14 class size reduction pursuant to Section 58 of Chapter
- 15 7 of the Statutes of 2011.
- 16 (19) \$531,000 or whatever greater or lesser amount of the
- 17 unexpended balance of the amount appropriated for
- 18 class size reduction pursuant to Section 91 of Chapter
- 19 38 of the Statutes of 2012.
- 20 (20) \$5,057,000 or whatever greater or lesser amount of
- 21 the unexpended balance of the amount appropriated
- 22 for Special Education Programs for Exceptional
- 23 Children in Schedule (1) of Item 6110-161-0001 of
- 24 the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- 25 (21) \$283,000 or whatever greater or lesser amount of the
- 26 unexpended balance of the amount appropriated for
- 27 Early Education Program for Individuals with Excep-
- 28 tional Needs in Schedule (2) of Item 6110-161-0001
- 29 of the Budget Act of 2013 (Chs. 20 and 354, Stats.
- 30 2013).
- 31 (22) \$140,000 or whatever greater or lesser amount of the
- 32 unexpended balance of the amount appropriated for
- 33 California Partnership Academies in Schedule ~~(1)~~ (2)
- 34 of Item 6110-166-0001 of the Budget Act of 2013
- 35 (Chs. 20 and 354, Stats. 2013).
- 36 (23) \$68,000 or whatever greater or lesser amount of the
- 37 unexpended balance of the amount appropriated for
- 38 the Child Nutrition School Breakfast and Summer
- 39 Food Service Program in Item 6110-201-0001 of the
- 40 Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).

- 1 (24) \$1,752,000 or whatever greater or lesser amount of
2 the unexpended balance of the amount appropriated
3 for the Quality Education Investment Act pursuant to
4 Section 52055.780 of the Education Code.
- 5 (25) \$32,000 or whatever greater or lesser amount of the
6 unexpended balance of the amount appropriated for
7 Educational Services for Foster Youth in Item 6110-
8 119-0001 of the Budget Act of 2014 (Chs. 25 and
9 663, Stats. 2014).
- 10 (26) \$20,000 or whatever greater or lesser amount of the
11 unexpended balance of the amount appropriated for
12 Specialized Secondary Programs in Item 6110-122-
13 0001 of the Budget Act of 2014 (Chs. 25 and 663,
14 Stats. 2014).
- 15 (27) \$151,000 or whatever greater or lesser amount of the
16 unexpended balance of the amount appropriated for
17 American Indian Education Centers in Item 6110-151-
18 0001 of the Budget Act of 2014 (Chs. 25 and 663,
19 Stats. 2014).
- 20 (28) \$276,000 or whatever greater or lesser amount of the
21 unexpended balance of the amount appropriated for
22 Special Education Programs for Exceptional Children
23 in Schedule (1) of Item 6110-161-0001 of the Budget
24 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 25 (29) \$985,000 or whatever greater or lesser amount of the
26 unexpended balance of the amount appropriated for
27 California Partnership Academies in Schedule (1) of
28 Item 6110-166-0001 of the Budget Act of 2014 (Chs.
29 25 and 663, Stats. 2014).
- 30 (30) \$69,000 or whatever greater or lesser amount of the
31 unexpended balance of the amount appropriated for
32 the Child Nutrition School Breakfast and Summer
33 Food Service Program in Item 6110-201-0001 of the
34 Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 35 (31) \$200,000 or whatever greater or lesser amount of the
36 unexpended balance of the amount appropriated for
37 child nutrition programs in Item 6110-203-0001 of
38 the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 39 (32) \$772,000 or whatever greater or lesser amount of the
40 unexpended balance of the amount appropriated for

- 1 Special Education Programs for Exceptional Children
- 2 in Schedule (1) of Item 6100-161-0001 of the Budget
- 3 Act of 2015 (Chs. 10 and 11, Stats. 2015).
- 4 (33) \$300,000 or whatever greater or lesser amount of the
- 5 unexpended balance of the amount appropriated for
- 6 Instructional Support - Career Technical Education
- 7 in Item 6110-280-0001 of the Budget Act of 2013
- 8 (Chs. 20 and 354, Stats. 2013).
- 9 (34) \$12,100,000 or whatever greater or lesser amount of
- 10 the unexpended balance of the amount appropriated
- 11 for Preschool Education in Schedule (1) of Item 6100-
- 12 196-0001 of the Budget Act of 2015 (Chs. 10 and 11,
- 13 Stats. 2015).
- 14 (35) \$245,000 or whatever greater or lesser amount of the
- 15 unexpended balance of the amount appropriated for
- 16 support of the integration of academic content stan-
- 17 dards in instruction pursuant to paragraph (1) of sub-
- 18 division (i) of Section 85 of Chapter 48 of the Statutes
- 19 of 2013.
- 20 (36) \$70,000 or whatever greater or lesser amount of the
- 21 unexpended balance of the amount appropriated for
- 22 support of the integration of academic content stan-
- 23 dards in instruction pursuant to paragraph (2) of sub-
- 24 division (i) of Section 85 of Chapter 48 of the Statutes
- 25 of 2013.
- 26 (37) \$1,148,000 or whatever greater or lesser amount of
- 27 the unexpended balance of the amount appropriated
- 28 for the High School Exit Examination in Schedule(3)
- 29 (4) of Item 6110-113-0001 of the Budget Act of 2014
- 30 (Chs. 25 and 663, Stats. 2014).
- 31 (38) \$600,000 or whatever greater or lesser amount of the
- 32 unexpended balance of the amount appropriated for
- 33 Early Education Program for Individuals with Excep-
- 34 tional Needs in Schedule (2) of Item 6110-161-0001
- 35 of the Budget Act of 2014 (Chs. 25 and 663, Stats.
- 36 2014).
- 37 (39) \$10,000 or whatever greater or lesser amount of the
- 38 unexpended balance of the amount appropriated for
- 39 California Partnership Academies in Schedule (1) of

- 1 Item ~~6100-167-0001~~ 6100-166-0001 of the Budget
2 Act of 2015 (Chs. 10 and 11, Stats. 2015).
- 3 (40) \$6,000 or whatever greater or lesser amount of the
4 unexpended balance of the amount appropriated for
5 the Agricultural Career Technical Education Incentive
6 Program in Item 6100-167-0001 of the Budget Act
7 of 2015 (Chs. 10 and 11, Stats. 2015).
- 8 (41) \$26,000 or the greater or lesser amount of the unex-
9 pended balance of the amount reappropriated for
10 support of a research partnership between Los Angeles
11 Unified School District's Academic English Mastery
12 Program and University of California, Los Angeles'
13 Center X in Provision 5 of Item 6100-488 of the
14 Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- 15 (42) \$5,600,000 of the unexpended balance of the amount
16 appropriated for the California Collaborative for Edu-
17 cational Excellence in Item 6110-106-0001 of the
18 Budget Act of 2013 (Chs. 10 and 11, Stats. 2015).
- 19 Provisions:
- 20 3. The sum of \$5,039,000 is hereby reappropriated to the
21 State Department of Education for transfer by the
22 Controller to Section A of the State School Fund for
23 allocation by the Superintendent of Public Instruction
24 to fund the California Student Assessment System
25 authorized pursuant to Schedule (3) of Item 6100-113-
26 0001 in this Budget Act.
- 27 4. The sum of \$128,707,000 is hereby reappropriated to
28 the State Department of Education for transfer by the
29 Controller to Section A of the State School Fund for
30 allocation by the Superintendent of Public Instruction
31 to school districts, county offices of education, and
32 charter schools in proportion to their average daily
33 attendance reported as of the second principal appor-
34 tionment for the 2015–16 fiscal year, for mandate
35 claim reimbursement pursuant to ~~pending legislation.~~
36 *Section 31 of Chapter 29 of the Statutes of 2016.*
- 37 7. The sum of \$300,000 is hereby reappropriated to the
38 State Department of Education for transfer by the
39 Controller to Section A of the State School Fund for
40 allocation by the Superintendent of Public Instruction

- 1 to the Career Pathways Trust Grant Program pursuant
2 to Item 6110-280-0001 of the Budget Act of 2013
3 (Chs. 20 and 354, Stats. 2013).
- 4 9. The sum of \$5,600,000 is hereby reappropriated to the
5 State Department of Education for transfer by the
6 Controller to Section A of the State School Fund for
7 allocation by the Superintendent of Public Instruction
8 to the Riverside County Office of Education to support
9 the California Collaborative for Educational Excel-
10 lence (CCEE) for the purpose of conducting a pilot
11 program to inform the CCEE on supporting local edu-
12 cational agencies in improving outcomes and to sup-
13 port statewide training on the evaluation rubrics. These
14 funds are available for expenditure in the 2016–17,
15 2017–18, AND 2018–19 fiscal years. As a condition
16 of receiving funds pursuant to this item and AB 1600
17 or SB 828 of the 2015–16 Regular Session, whichever
18 is enacted, the Riverside County Office of Education
19 shall ensure that the California Collaborative for Edu-
20 cational Excellence shall provide the Department of
21 Finance, the Legislative Analyst’s Office, and the ap-
22 propriate legislative fiscal committees, a detailed ex-
23 penditure report by November 1, 2016. This report
24 shall include an accounting of all 2015–16 fiscal year
25 expenditures and any expenditure undertaken or likely
26 to be undertaken prior to November 1, 2016, as well
27 as proposed expenditures for the period of November
28 1, 2016 to June 30, 2017.
- 29 10. The sum of \$1,400,000 is hereby reappropriated to the
30 State Department of Education for transfer by the
31 Controller to Section A of the State School Fund for
32 allocation by the Superintendent of Public Instruction
33 to Los Angeles Trade-Tech Community College to
34 provide job training, mentoring, and college courses
35 through the Early Care and Education Apprenticeship
36 Pilot Program. Notwithstanding any other provision
37 of law, these funds shall be available for encumbrance
38 until June 30, 2019.
39

1 SEC. 19. Item 6100-497 of Section 2.00 of the Budget Act of
2 2016 is amended to read:

3

4 6100-497—Reversion, State Department of Education. As of
5 June 30, 2016, the balances specified below, of the appro-
6 priations provided in the following citations, shall revert
7 to the balances in the funds from which the appropriations
8 were made.

9 0001—General Fund

- 10 (1) \$1,555,000 from Schedule (2) of Item 6110-001-0001,
11 Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as
12 reappropriated by Item 6100-491, Budget Act of 2015
13 (Chs. 10 and 11, Stats. 2015). 2014).
- 14 (2) \$2,927,000 from Schedule (2) of Item 6100-001-0001,
15 Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- 16 (3) \$2,500,000 from Item 6110-003-0001, Budget Act of
17 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated
18 by Item 6110-491, Budget Act of 2014 (Chs. 25 and
19 663, Stats. 2014), and by Item 6100-491, Budget Act
20 of 2015 (Chs. 10 and 11, Stats. 2015).
- 21 (4) \$1,100,000 from Item 6110-003-0001, Budget Act of
22 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated
23 by Item 6100-491, Budget Act of 2015 (Chs. 10 and
24 11, Stats. 2015).
- 25 (5) \$3,600,000 from Item 6100-003-0001, Budget Act of
26 2015 (Chs. 10 and 11, Stats. 2015).

27

28 SEC. 20. Item 6440-001-0001 of Section 2.00 of the Budget
29 Act of 2016 is amended to read:

30

31 6440-001-0001—For support of University of California..... 3,312,144,000

32 Schedule:

- 33 (1) 5440-Support..... 3,312,144,000

34 Provisions:

- 35 1. This appropriation is exempt from Sections 6.00 and
36 31.00.
- 37 2. (a) The Regents of the University of California shall
38 implement measures to reduce the university’s
39 cost structure.

- 1 (b) The Legislature finds and declares that many state
- 2 employees hold positions with comparable scope
- 3 of responsibilities, complexity, breadth of job
- 4 functions, experience requirements, and other
- 5 relevant factors to those employees designated to
- 6 be in the Senior Management Group pursuant to
- 7 existing Regents policy.
- 8 (c) (1) Therefore, at a minimum, the Regents shall,
- 9 when considering compensation for any em-
- 10 ployee designated to be in the Senior Manage-
- 11 ment Group, use a market reference zone that
- 12 includes state employees.
- 13 (2) At a minimum, the Regents shall identify all
- 14 comparable positions from the lists included
- 15 in subdivision (l) of Section 8 of Article III
- 16 of the California Constitution and Article 1
- 17 (commencing with Section 11550) of Chapter
- 18 6 of Part 1 of Division 3 of Title 2 of the
- 19 Government Code.
- 20 3. (a) The Regents of the University of California shall
- 21 approve a plan that includes at least all of the
- 22 following:
- 23 (1) Projections of available resources in the
- 24 2017–18, 2018–19, and 2019–20 fiscal years.
- 25 In projecting General Fund appropriations
- 26 and student tuition and fee revenues, the
- 27 university shall assume the availability of
- 28 resources consistent with the framework for
- 29 long-term funding endorsed by the Regents
- 30 in May 2015.
- 31 (2) Projections of specific expenditures in the
- 32 2017–18, 2018–19, and 2019–20 fiscal years
- 33 and descriptions of any changes to current
- 34 operations necessary to ensure that expendi-
- 35 tures in each of those years are not greater
- 36 than the available resources projected for
- 37 each of those years pursuant to paragraph (1).
- 38 (3) Projections of resident and nonresident enroll-
- 39 ment in the 2017–18, 2018–19, and 2019–20

- 1 academic years, assuming implementation
- 2 of any changes described in paragraph (2).
- 3 (4) The university’s goals for each of the mea-
- 4 sures listed in subdivision (b) of Section
- 5 92675 of the Education Code for the
- 6 2017–18, 2018–19, and 2019–20 academic
- 7 years, assuming implementation of any
- 8 changes described in paragraph (2), and an
- 9 explanation of how these goals comply with
- 10 the intent of the Legislature that the goals be
- 11 challenging and quantifiable, address
- 12 achievement gaps for underrepresented pop-
- 13 ulations, and align the educational attainment
- 14 of California’s adult population to the work-
- 15 force and economic needs of the state.
- 16 (b) The plan approved pursuant to subdivision (a)
- 17 shall be submitted no later than November 30 to
- 18 the Director of Finance, the chairpersons of the
- 19 committees in each house of the Legislature that
- 20 consider the State Budget, the chairpersons of the
- 21 budget subcommittees in each house of the Legis-
- 22 lature that consider appropriations for the Univer-
- 23 sity of California, the chairpersons of the commit-
- 24 tees in each house of the Legislature that consider
- 25 appropriations, and the chairpersons of the policy
- 26 committees in each house of the Legislature with
- 27 jurisdiction over bills relating to the university.
- 28 4. (a) The Controller shall transfer funds from this ap-
- 29 propriation upon receipt of the following reports:
- 30 (1) A report from the State Public Works Board
- 31 indicating the fees anticipated to become due
- 32 and payable in the fiscal year associated with
- 33 any lease-revenue bonds that were issued for
- 34 university projects.
- 35 (2) A report from the Department of Finance in-
- 36 dicating the amount of debt service anticipat-
- 37 ed to become due and payable in the fiscal
- 38 year associated with state general obligation
- 39 bonds issued for university projects.

- 1 (b) The Controller shall adjust a transfer upon receipt
- 2 of a revised report.
- 3 4.1. (a) It is the expectation of the Legislature that the
- 4 university do both of the following:
- 5 (1) No later than the 2017–18 academic year,
- 6 enroll at least 2,500 more resident undergrad-
- 7 uate students than the number of resident
- 8 undergraduate students enrolled in the
- 9 2016–17 academic year.
- 10 (2) Adopt a policy that specifies a limit on the
- 11 number of nonresident *undergraduate* stu-
- 12 dents enrolled.
- 13 (3) If the Regents of the University of California
- 14 provide sufficient evidence to the Director
- 15 of Finance on or before May 1, 2017, to
- 16 demonstrate that the university will satisfy
- 17 the expectation enumerated in this subdivi-
- 18 sion, the Director of Finance shall increase
- 19 this appropriation by \$18,500,000 and notify
- 20 the Joint Legislative Budget Committee.
- 21 4.2. Of the funds appropriated in this item:
- 22 (a) \$22,000,000 is included on a one-time basis for
- 23 innovation and entrepreneurship programs pur-
- 24 suant to legislation enacted in the 2015–16 legisla-
- 25 tive session.
- 26 (b) \$20,000,000 is included on a one-time basis for
- 27 student support services for low-income students
- 28 and students from underrepresented minority
- 29 groups, including students who were enrolled in
- 30 high schools in which the enrollment of students
- 31 who were unduplicated pupils as defined in Sec-
- 32 tion 42238.02 of the Education Code is more than
- 33 75 percent of the total enrollment.
- 34 (c) (1) \$5,000,000 is included on a one-time basis
- 35 for a center for research into firearm-related
- 36 violence pursuant to legislation enacted in
- 37 the 2015–16 legislative session.
- 38 (2) Notwithstanding subdivision (a) of Section
- 39 1.80, the funds appropriated in this subdivi-

- 1 sion shall be available for expenditure until
2 June 30, 2021.
- 3 (d) (1) \$2,000,000 is included on a one-time basis
4 for a program for best practices in equal em-
5 ployment opportunity.
- 6 (2) No later than December 1, 2016, the Regents
7 of the University of California shall submit
8 to the Director of Finance and the Legisla-
9 ture, in conformity with Section 9795 of the
10 Government Code, a report that includes the
11 number of ladder-rank faculty, disaggregated
12 by race, ethnicity, and gender, and a descrip-
13 tion of the specific uses of these funds to
14 support equal employment opportunity in
15 faculty employment, including any sys-
16 temwide training, monitoring and compli-
17 ance.
- 18 (e) \$2,000,000 is included on a one-time basis for
19 grants administered by the Wildlife Health Center
20 at the Davis campus to local marine mammal
21 stranding networks.
- 22 (f) (1) \$500,000 is included on a one-time basis for
23 the Underground Scholars Initiative at the
24 Berkeley campus.
- 25 (2) Notwithstanding subdivision (a) of Section
26 1.80, the funds appropriated in this subdivi-
27 sion shall be available for expenditure until
28 June 30, 2021.
- 29 (g) \$100,000 is included on a one-time basis for
30 grants administered by the Wildlife Health Center
31 at the Davis campus for large whale entanglement
32 response.
- 33 4.3. No later than January 1, 2017, the Regents of the
34 University of California shall do both of the following:
- 35 (a) Review the policies and procedures governing
36 outside employment by university executives and
37 senior management.
- 38 (b) Report to the Director of Finance and the Legisla-
39 ture, in conformity with Section 9795 of the
40 Government Code, any changes to policies and

- 1 procedures related to outside employment that
- 2 were discussed or approved, including any
- 3 changes to:
- 4 (1) Require that outside employment does not
- 5 create conflicts of interest or conflicts of
- 6 commitment, whether those are actual or
- 7 perceived.
- 8 (2) Require that outside employment is properly
- 9 approved.
- 10 (3) Require that outside employment is consistent
- 11 with, and furthers, the public mission of the
- 12 university.
- 13 (4) Specify appropriate consequences for viola-
- 14 tions of policies and procedures.
- 15 (5) Report outside employment publicly on an
- 16 annual basis.
- 17 (6) In cases of outside employment for execu-
- 18 tives, require annual public discussion and
- 19 approval.
- 20 4.4. No later than March 1, 2017, the Regents of the Uni-
- 21 versity of California shall report to the Director of Fi-
- 22 nance and the Legislature, in conformity with Section
- 23 9795 of the Government Code, both of the following:
- 24 (a) Any policy and budget changes that would result
- 25 in an increase in the number of bachelor’s degrees
- 26 awarded by the University of California by
- 27 250,000, above current projections, by 2030, in-
- 28 cluding any changes to broaden eligibility, in-
- 29 crease enrollment, or improve graduation rates.
- 30 (b) Specific recommendations for actions that would
- 31 improve educational attainment for students from
- 32 underrepresented minority groups.
- 33 5. Payments made by the state to the University of Cali-
- 34 fornia for each month from July through April shall
- 35 not exceed one-twelfth of the amount appropriated in
- 36 this item, less the amount that is expected to be trans-
- 37 ferred pursuant to Provision 4. Transfers of funds
- 38 pursuant to Provision 4 shall not be considered pay-
- 39 ments made by the state to the university.
- 40

1 SEC. 21. Item 6870-403 of Section 2.00 of the Budget Act of
2 2016 is amended to read:

3
4 6870-403—Pursuant to Section 17581.5 of the Government
5 Code, mandates included in the language of this item are
6 specifically identified by the Legislature for suspension
7 during the 2016–17 fiscal year:

- 8 (1) Law Enforcement Jurisdiction Agreements (Ch. 284,
9 Stats. 1998) (98-TC-20)
- 10 (2) Integrated Waste Management (Ch. 1116, Stats. 1992)
11 (00-TC-07)
- 12 (3) Sexual Assault Response Procedures (Ch. 423, Stats.
13 1990) (99-TC-12)
- 14 (4) Student Records (Ch. 593, Stats. 1989) (02-TC-34)
- 15 (5) Health Benefits for Survivors of Peace Officers and
16 Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
- 17 (6) Law Enforcement Sexual Harassment Training (Ch.
18 126, Stats. 1993) (97-TC-07)
- 19 (7) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-
20 TC-27)
- 21 (8) County Treasury Withdrawals (Ch. 784, Stats. ~~1985~~
22 1995) (96-365-03)
- 23 (9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)
- 24 (10) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM
25 4357)
- 26 (11) Mandate Reimbursement Process I and II (Ch. 486,
27 Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204,
28 CSM 4485, and 05-TC-05)
- 29 (12) Sex Offenders: Disclosure by Law Enforcement Offi-
30 cers (Chs. 908 and 909, Stats. 1996) (97-TC-15)

31
32 SEC. 22. Item 8855-001-0001 of Section 2.00 of the Budget
33 Act of 2016 is amended to read:

| | | |
|----|---|------------|
| 34 | | |
| 35 | 8855-001-0001—For support of California State Auditor’s | |
| 36 | Office, for transfer to the State Audit Fund..... | 19,216,000 |
| 37 | | 18,116,000 |
| 38 | Schedule: | |
| 39 | (1) 6760-California State Auditor..... | 20,626,000 |
| 40 | | 19,526,000 |

1 (2) Reimbursements to 6760-California
 2 State Auditor..... -1,410,000

3
 4 *SEC. 23. Section 4.70 of the Budget Act of 2016 is repealed.*

5 ~~SEC. 4.70. (a) Notwithstanding any other provision of law,~~
 6 ~~the Department of General Services (DGS) shall recover the~~
 7 ~~Architecture Revolving Fund (ARF) deficit beginning in the~~
 8 ~~2008-09 fiscal year. DGS shall work with the Department of~~
 9 ~~Finance to allocate and collect at least one-half of the \$27,200,000~~
 10 ~~deficit incurred by client agencies as identified by DGS between~~
 11 ~~the 2009-10 and 2016-17 fiscal years. DGS shall also assess a~~
 12 ~~surcharge to specified new ARF projects during those fiscal years~~
 13 ~~sufficient to recover the remainder of the ARF deficit.~~

14 ~~(b) DGS shall provide to the chairpersons of the budget~~
 15 ~~committees of each house of the Legislature and to the Legislative~~
 16 ~~Analyst an annual written update on the following: DGS progress~~
 17 ~~toward recovering the ARF deficit, the rate of the surcharge~~
 18 ~~imposed on new ARF projects, ARF project management training~~
 19 ~~and accountability enhancements, and any unfunded project costs~~
 20 ~~incurred through June 30, 2017.~~

21 ~~(c) In implementing this section, DGS may not establish a~~
 22 ~~reserve in the ARF.~~

23 *SEC. 24. Section 25.30 is added to the Budget Act of 2016, to*
 24 *read:*

25 *SEC. 25.30. Notwithstanding any other law, the Department*
 26 *of Finance may adjust amounts in any appropriation item, or in*
 27 *any category thereof, to remove amounts budgeted to reimburse*
 28 *the Controller for costs to use the California Automated Travel*
 29 *and Expense Reimbursement System (CalATERS).*

30 *SEC. 25. Section 39.00 of the Budget Act of 2016 is amended*
 31 *to read:*

32 *SEC. 39.00. The Legislature hereby finds and declares that the*
 33 *following bills are other bills providing for appropriations related*
 34 *to the Budget Bill within the meaning of subdivision (e) of Section*
 35 *12 of Article IV of the California Constitution: AB 1600, AB 1601,*
 36 *AB 1602, AB 1603, AB 1604, AB 1605, AB 1606, AB 1607, AB*
 37 *1608, AB 1609, AB 1610, AB 1611, AB 1612, AB 1613, AB 1614,*
 38 *AB 1615, AB 1616, AB 1617, AB 1618, AB 1619, AB 1620, AB*
 39 *1621, AB 1623, AB 1624, AB 1625, AB 1626, AB 1627, AB 1628,*
 40 *AB 1629, AB 1630, AB 1631, AB 1632, AB 1633, AB 1634, AB*

1 *1635, AB 1636, AB 1637, SB 828, SB 829, SB 830, SB 831, SB*
2 *832, SB 833, SB 834, SB 835, SB 836, SB 837, SB 838, SB 839,*
3 *SB 840, SB 841, SB 842, SB 843, SB 844, SB 845, SB 846, SB*
4 *847, SB 848, SB 849, SB 850, SB 851, ~~and SB 852.~~ SB 852, SB*
5 *854, SB 855 SB 856, SB 857, SB 858, SB 859, SB 860, SB 861, SB*
6 *862, SB 863, SB 864, and SB 865.*

7 *SEC. 26. Section 99.50 of the Budget Act of 2016 is amended*
8 *to read:*

INDEX FOR CONTROL SECTIONS

1
 2
 3 SEC. 99.50. The following is an index to the general sections
 4 of this act. These sections serve to define terms and identify
 5 restrictions concerning the appropriations contained in this act.
 6
 7 1.00 Budget Act Citation
 8 1.50 Intent and Format
 9 1.80 Availability of Appropriations
 10 2.00 Items of Appropriation
 11 3.00 Defines Purposes of Appropriations
 12 3.50 Benefit Charges Against Salaries and Wages
 13 3.60 Contribution to Public Employees’ Retirement Benefits
 14 3.61 Contribution to Prefund Other Postemployment Benefits
 15 3.63 Minimum Wage Contract Impact
 16 4.05 Budget Adjustment Authority
 17 4.11 Establishing New Positions
 18 4.13 AB 85 Repayments to Counties
 19 4.20 Contribution to Public Employees’ Contingency Reserve Fund
 20 4.30 Lease-Revenue Payment Adjustments
 21 ~~4.70 Architecture Revolving Fund Deficit Recovery~~
 22 4.75 Statewide Surcharge
 23 4.80 State Public Works Board Interim Financing
 24 4.90 Architectural Revolving Fund Transfer
 25 4.95 Inmate Construction Revolving Account Transfer
 26 5.25 Attorney’s Fees
 27 6.00 Project Alterations Limits
 28 6.10 Statewide Deferred Maintenance
 29 8.00 Antiterrorism Federal Reimbursements
 30 8.50 Federal Funds Receipts
 31 8.51 Federal Funds Accounts
 32 8.52 Federal Reimbursements
 33 8.53 Notice of Federal Audits
 34 8.54 Enforce Recovery of Federal Funds for Statewide Indirect Costs
 35 8.88 FISCal Project
 36 9.20 Administrative Costs Associated With the Acquisition of Property
 37 9.30 Federal Levy of State Funds
 38 9.50 Minor Capital Outlay Projects
 39 11.00 Information Technology Reporting Requirements
 40 11.10 Reporting of Statewide Software License Agreements

| | | |
|----|-------|---|
| 1 | 11.11 | Privacy of Information in Pay Stubs |
| 2 | 12.00 | State Appropriations Limit (SAL) |
| 3 | 12.30 | Special Fund for Economic Uncertainties |
| 4 | 12.32 | Proposition 98-Funding Guarantee |
| 5 | 12.35 | Financial Aid Policy Change Requirements |
| 6 | 12.45 | Payroll Deferral |
| 7 | 13.00 | Legislative Counsel Bureau |
| 8 | 14.00 | Special Fund Loans Between Boards of the Department of Consumer Affairs |
| 9 | | |
| 10 | 15.25 | Data Center Rate Adjustment |
| 11 | 15.45 | Trial Court Funding Offsets |
| 12 | 24.00 | State School Fund Allocations |
| 13 | 24.03 | Reading Control |
| 14 | 24.10 | Transfer Surplus of Driver Training Penalty Assessment Fund to the General Fund |
| 15 | | |
| 16 | 24.30 | Transfer School Building Rental Income to the General Fund |
| 17 | 24.60 | Report of Lottery Funds Received |
| 18 | 24.70 | Local Educational Agency Fiscal Accountability |
| 19 | 25.25 | 21st Century Project |
| 20 | 25.30 | <i>California Automated Travel and Expense Reimbursement System (CalATERS)</i> |
| 21 | | |
| 22 | 25.50 | SCO Apportionment Payment System Assessments |
| 23 | 26.00 | Intraschedule Transfers |
| 24 | 28.00 | Program Change Notification |
| 25 | 28.50 | Agency Reimbursement Payments |
| 26 | 29.00 | Position Estimates of Governor’s Budget, May Revision, and Final Change Book |
| 27 | | |
| 28 | 30.00 | Continuous Appropriations |
| 29 | 31.00 | Budget Act Administrative Procedures for Salaries and Wages |
| 30 | 32.00 | Prohibits Excess Expenditures |
| 31 | 33.00 | Item Veto Severability |
| 32 | 34.00 | Constitutional Severability |
| 33 | 35.21 | Application of Net Final Payment Accrual Methodology |
| 34 | 35.35 | FI\$Cal-Short Term Cash Loans |
| 35 | 35.50 | Estimated General Fund Revenues and Various Estimates Related to the Budget Stabilization Account |
| 36 | | |
| 37 | 38.00 | Provides That This Bill Is a Budget Bill |
| 38 | 39.00 | Identification of Bills Related to the Budget Bill |
| 39 | 99.00 | Alphabetical Organization Index |
| 40 | 99.50 | Numerical Control Section Index |

1 *SEC. 27. This act is a Budget Bill within the meaning of*
2 *subdivision (e) of Section 12 of Article IV of the California*
3 *Constitution and shall take effect immediately.*

4 ~~SECTION 1. It is the intent of the Legislature to enact statutory~~
5 ~~changes relating to the 2016 Budget Act.~~

O