

AMENDED IN SENATE AUGUST 10, 2016

AMENDED IN SENATE AUGUST 8, 2016

AMENDED IN ASSEMBLY APRIL 14, 2016

CALIFORNIA LEGISLATURE—2015–16 REGULAR SESSION

ASSEMBLY BILL

No. 1623

Introduced by Committee on Budget (Assembly Members Ting (Chair), Bloom, Bonta, Campos, Chiu, Cooper, Gordon, Holden, Irwin, McCarty, Mullin, Nazarian, O'Donnell, Rodriguez, Thurmond, and Williams)

January 7, 2016

An act to amend the Budget Act of 2016 (Chapter 23 of the Statutes of 2016) by amending Items 0250-101-0932, 0250-112-0001, 0820-001-0001, 0820-001-3297, 2720-301-0044, 3100-003-0001, 3360-101-0890, 3860-001-6051, 3860-101-0001, *5180-001-0001*, *5180-001-0890*, 5180-151-0001, 5180-151-0890, 6100-182-0001, 6100-195-0890, 6100-196-0001, 6100-403, 6100-485, 6100-488, 6100-497, 6440-001-0001, 6870-403, and 8855-001-0001 of, and repealing Item 5160-101-0001 of, Section 2.00 of, amending Sections 39.00 and 99.50 of, adding Section 25.30 to, and repealing Section 4.70 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

AB 1623, as amended, Committee on Budget. Budget Act of 2016.

The Budget Act of 2016 made appropriations for the support of state government for the 2016–17 fiscal year.

This bill would amend the Budget Act of 2016 by revising items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Item 0250-101-0932 of Section 2.00 of the Budget
2 Act of 2016 is amended to read:

3
4 0250-101-0932—For local assistance, Judicial Branch,
5 payable from the Trial Court Trust Fund..... 2,420,693,000
6 Schedule:

- 7 (1) 0150010-Support for Operation of
- 8 Trial Courts..... 1,932,787,000
- 9 (2) 0150019-Compensation of Superior
- 10 Court Judges..... 336,649,000
- 11 (3) 0150028-Assigned Judges..... 26,646,000
- 12 (4) 0150037-Court Interpreters..... 103,458,000
- 13 (5) 0150067-Court Appointed Special Ad-
- 14 vocate (CASA) program..... 2,213,000
- 15 (6) 0150071-Model Self-Help Program..... 957,000
- 16 (7) 0150083-Equal Access Fund..... 5,482,000
- 17 (8) 0150087-Family Law Information Cen-
- 18 ters..... 345,000
- 19 (9) 0150091-Civil Case Coordination..... 832,000
- 20 (10) 0150095-Expenses on Behalf of the
- 21 Trial Courts..... 11,325,000
- 22 (11) Reimbursements to 0150010-Support
- 23 for Operation of Trial Courts..... -1,000

24 Provisions:

- 25 1. The funds appropriated in Schedule (2) shall be made
- 26 available for costs of the workers' compensation pro-
- 27 gram for trial court judges.
- 28 2. The amount appropriated in Schedule (3) shall be made
- 29 available for all judicial assignments. Schedule (3)
- 30 expenditures for necessary support staff shall not ex-
- 31 ceed the staffing level that is necessary to support the
- 32 equivalent of three judicial officers sitting on assign-
- 33 ments. Prior to utilizing funds appropriated in Schedule

1 (3), trial courts shall maximize the use of judicial offi-
2 cers who may be available due to reductions in court
3 services or court closures.

4 3. The funds appropriated in Schedule (4) shall be for
5 payments to contractual court interpreters, and certified
6 or registered court interpreters employed by the courts
7 for services provided during court proceedings and
8 other services related to pending court proceedings,
9 including services provided outside a courtroom, and
10 the following court interpreter coordinators: 1.0 each
11 in counties of the 1st through the 15th classes, 0.5 each
12 in counties of the 16th through the 31st classes, and
13 0.25 each in counties of the 32nd through the 58th
14 classes. For the purposes of this provision, “court in-
15 terpreter coordinators” may be full- or part-time court
16 employees, and shall be certified or registered court
17 interpreters in good standing under existing law.

18 The Judicial Council shall set statewide or regional
19 rates and policies for payment of court interpreters,
20 not to exceed the rate paid to certified interpreters in
21 the federal court system.

22 The Judicial Council shall adopt appropriate rules
23 and procedures for the administration of these funds.
24 The Judicial Council shall report to the Legislature
25 and the Director of Finance annually regarding expen-
26 ditures from Schedule (4).

27 4. Upon order of the Director of Finance, the amount
28 available for expenditure in this item may be augment-
29 ed by the amount of any additional resources available
30 in the Trial Court Trust Fund, which is in addition to
31 the amount appropriated in this item. Any augmenta-
32 tion shall be approved in joint determination with the
33 Chairperson of the Joint Legislative Budget Committee
34 and shall be authorized not sooner than 30 days after
35 notification in writing to the chairpersons of the com-
36 mittees in each house of the Legislature that consider
37 appropriations, the chairpersons of the committees and
38 appropriate subcommittees that consider the State
39 Budget, and the chairperson of the joint committee,
40 or not sooner than whatever lesser time the chairperson

1 of the joint committee, or his or her designee, may
2 determine. When a request to augment this item is
3 submitted to the Director of Finance, a copy of that
4 request shall be delivered to the chairpersons of the
5 committees and appropriate subcommittees that con-
6 sider the State Budget. Delivery of a copy of that re-
7 quest shall not be deemed to be notification in writing
8 for purposes of this provision.

9 5. Notwithstanding any other provision of law, upon ap-
10 proval and order of the Director of Finance, the amount
11 appropriated in this item shall be reduced by the
12 amount transferred in Item 0250-115-0932 to provide
13 adequate resources to the Judicial Branch Workers’
14 Compensation Fund to pay workers’ compensation
15 claims for judicial branch employees and judges, and
16 administrative costs pursuant to Section 68114.10 of
17 the Government Code.

18 6. Upon approval by the Administrative Director, the
19 Controller shall transfer up to \$11,274,000 to Item
20 0250-001-0932 for recovery of costs for administrative
21 services provided to the trial courts by the Judicial
22 Council.

23 7. In order to improve equal access and the fair adminis-
24 tration of justice, the funds appropriated in Schedule
25 (7) are available for distribution by the Judicial
26 Council through the Legal Services Trust Fund Com-
27 mission in support of the Equal Access Fund Program
28 to qualified legal services projects and support centers
29 as defined in Sections 6213 to 6215, inclusive, of the
30 Business and Professions Code, to be used for legal
31 services in civil matters for indigent persons. The Ju-
32 dicial Council shall approve awards made by the
33 commission if the council determines that the awards
34 comply with statutory and other relevant guidelines.
35 Upon approval by the Administrative Director, the
36 Controller shall transfer up to 5 percent of the funding
37 appropriated in Schedule (7) to Item 0250-001-0932
38 for administrative expenses. Ten percent of the funds
39 remaining after administrative costs shall be for joint
40 projects of courts and legal services programs to make

- 1 legal assistance available to pro per litigants and 90
2 percent of the funds remaining after administrative
3 costs shall be distributed consistent with Sections 6216
4 to 6223, inclusive, of the Business and Professions
5 Code. The Judicial Council may establish additional
6 reporting or quality control requirements consistent
7 with Sections 6213 to 6223, inclusive, of the Business
8 and Professions Code.
- 9 8. Funds available for expenditure in Schedule (7) may
10 be augmented by order of the Director of Finance by
11 the amount of any additional resources deposited for
12 distribution to the Equal Access Fund Program in ac-
13 cordance with Sections 68085.3 and 68085.4 of the
14 Government Code. Any augmentation under this pro-
15 vision shall be authorized not sooner than 30 days after
16 notification in writing to the chairpersons of the com-
17 mittees in each house of the Legislature that consider
18 appropriations, the chairpersons of the committees and
19 appropriate subcommittees that consider the State
20 Budget, and the Chairperson of the Joint Legislative
21 Budget Committee, or not sooner than whatever lesser
22 time the chairperson of the joint committee, or his or
23 her designee, may determine.
- 24 9. Sixteen (16.0) subordinate judicial officer positions
25 are authorized to be converted to judgeships in the
26 2016–17 fiscal year in the manner and pursuant to the
27 authority described in subparagraph (B) of paragraph
28 (1) of subdivision (c) of Section 69615 of the Govern-
29 ment Code, as described in the notice filed by the Ju-
30 dicial Council under subparagraph (B) of paragraph
31 (3) of subdivision (c) of Section 69615 of the Govern-
32 ment Code.
- 33 10. Notwithstanding any other provision of law, and upon
34 approval of the Director of Finance, the amount
35 available for expenditure in Schedule (1) may be in-
36 creased by the amount of any additional resources
37 collected for the recovery of costs for court appointed
38 dependency counsel services.
- 39 11. Upon approval of the Administrative Director, the
40 Controller shall transfer up to \$556,000 to Item 0250-

- 1 001-0932 for administrative services provided to the
2 trial courts in support of the court appointed dependen-
3 cy counsel program.
- 4 12. Of the amounts appropriated in Schedule (1), \$325,000
5 shall be allocated by the Judicial Council in order to
6 reimburse the California State Auditor’s Office for the
7 costs of trial court audits incurred by the California
8 State Auditor’s Office pursuant to Section 19210 of
9 the Public Contract Code.
- 10 13. Notwithstanding any other provision of law, of the
11 amount appropriated in Schedule (1), \$21,400,000 is
12 available for expenditure or encumbrance until June
13 30, 2018.
- 14 14. Of the funds appropriated in Schedule (1), \$25,000,000
15 shall be used for the establishment, operation, admin-
16 istration, and staffing of the Court Innovations Grant
17 Program for trial and appellate court programs and
18 practices that promote innovation, modernization, and
19 efficiency. The funds are designated for a competitive
20 grant program developed and administered by the Ju-
21 dicial Council. The competitive grant program will
22 focus on high priority innovations, modernizations,
23 and efficiencies in the courts; \$12,000,000 to be spent
24 on collaborative courts, \$8,000,000 on Self-help,
25 Family and Juvenile courts, and \$5,000,000 on other
26 efficiencies across all types of courts.
- 27 15. Courts participating in the Court Innovations Grant
28 Program must describe how funds will be used to
29 support the development of innovative programs and
30 practices that are sustainable after the grant award
31 period and can be adopted and replicated by other
32 courts. Funds shall be used for judicial branch pro-
33 grams that may include partnerships with other gov-
34 ernment entities. Funded programs shall include mea-
35 surable results, outcomes, or benefits that have
36 demonstrated impact on the court and the public it
37 serves.
- 38 16. The Judicial Council shall develop and implement a
39 plan to disseminate information about innovative
40 practices funded through this program and shall con-

1 sider the adoption of appropriate modifications to the
2 California Rules of Court and other judicial branch
3 policies, procedures, and programs in order to support
4 the expansion of successful programs funded through
5 this grant.

6 17. Courts receiving funding from the Court Innovations
7 Grant Program shall report quarterly to the Judicial
8 Council on fund expenditures, impacts, and potential
9 savings associated with the funded programs. No later
10 than September 30, 2017, and each year thereafter, the
11 Judicial Council shall provide a report to the Depart-
12 ment of Finance and the Joint Legislative Budget
13 Committee on the grant program.

14 18. Court Innovations Grants are two to three years in
15 duration and may be awarded on a rolling basis.

16 19. Of the funds appropriated in Schedule (1) of this item,
17 \$25,000,000 is available for encumbrance and expen-
18 diture through June 30, 2020, after which any unex-
19 pended funds shall revert to the General Fund.

20 20. Up to five percent of funds appropriated in Schedule
21 (1) of this item designated for the Court Innovations
22 Grant Program shall be transferred to Schedule (3) of
23 Item 0250-001-0001 and made available to the Judicial
24 Council for the administration of the program and to
25 support the expansion of successful programs in other
26 courts. Funds transferred pursuant to this provision
27 are available for encumbrance and expenditure through
28 June 30, 2020, after which any unexpended funds shall
29 revert to the General Fund.

30
31 21. Interpreter services shall be provided by an in-person
32 interpreter. After all reasonable options for an in-per-
33 son interpreter have been exhausted, a court may uti-
34 lize other approved means to provide interpreter ser-
35 vices from a certified or registered interpreter until an
36 in-person interpreter is available.

37
38 SEC. 2. Item 0250-112-0001 of Section 2.00 of the Budget
39 Act of 2016 is amended to read:

1 0250-112-0001—For transfer by the Controller to the State
 2 Trial Court Improvement and Modernization Fund..... 56,618,000
 3

4 SEC. 3. Item 0820-001-0001 of Section 2.00 of the Budget
 5 Act of 2016 is amended to read:
 6

7 0820-001-0001—For support of Department of Justice..... 210,801,000

8 Schedule:

9 (1) 9900100-Administration..... 105,779,000

10 (2) 9900200-Administration—Distribut-
 11 ed..... -105,779,000

12 (3) 0435-Division of Legal Services..... 141,334,000

13 (4) 0440-Law Enforcement..... 37,203,000

14 (5) 0445-California Justice Information
 15 Services..... 69,095,000

16 (6) Reimbursements to 0435-Division of
 17 Legal Services..... -982,000

18 (7) Reimbursements to 0440-Law Enforce-
 19 ment..... -31,585,000

20 (8) Reimbursements to 0445-California
 21 Justice Information Services..... -4,264,000

22 Provisions:

23 1. The Attorney General shall submit to the Legislature,
 24 the Director of Finance, and the Governor the quarterly
 25 and annual reports that he or she submits to the federal
 26 government on the activities of the Medi-Cal Fraud
 27 Unit.

28 2. Notwithstanding any other provision of law, the De-
 29 partment of Justice may purchase or lease vehicles of
 30 any type or class that, in the judgment of the Attorney
 31 General or his or her designee, are necessary to the
 32 performance of the investigatory and enforcement re-
 33 sponsibilities of the Department of Justice, from the
 34 funds appropriated for that purpose in this item.

35 3. Of the amount included in Schedule (3), \$3,000,000
 36 is available for costs related to the Lloyd’s of London
 37 (Stringfellow) litigation. Any funds not expended for
 38 this specific purpose as of June 30, 2017, shall revert
 39 immediately to the General Fund.
 40

1 SEC. 4. Item 0820-001-3297 of Section 2.00 of the Budget
2 Act of 2016 is amended to read:

3
4 0820-001-3297—For support of Department of Justice, payable
5 from the Major League Sporting Event Raffle Fund..... 335,000
6 Schedule:

7
8
9
10 (1) 0435-Division of Legal Services..... 335,000

11
12 SEC. 5. Item 2720-301-0044 of Section 2.00 of the Budget
13 Act of 2016 is amended to read:

14
15 2720-301-0044—For capital outlay, Department of the Califor-
16 nia Highway Patrol, payable from the Motor Vehicle Ac-
17 count, State Transportation Fund..... 33,276,000

18 Schedule:
19 (1) 0000751-Statewide: Planning and Site
20 Identification—Study and acquisition
21 800,000
22 (2) 0000945-El Centro: Area Office Re-
23 placement—Acquisition and perfor-
24 mance criteria..... 4,332,000
25 (3) 0000946-Hayward: Area Office Replace-
26 ment—Acquisition and performance
27 criteria..... 15,038,000
28 (4) 0000947-Ventura: Area Office Replace-
29 ment—Acquisition and performance
30 criteria..... 7,292,000
31 (5) 0000973-San Bernardino: Area Office
32 Replacement—Acquisition and perfor-
33 mance criteria..... 5,369,000
34 (6) 0000144-California Highway Patrol
35 Enhanced Radio System: Replace Tow-
36 ers and Vaults—Acquisition..... 445,000

37 Provisions:
38 1. The Department of Finance may augment the funds
39 in Schedule (1) by up to \$2,000,000 for the purpose
40 of securing purchase options on critical parcels if

1 deemed necessary. Any augmentation may be autho-
 2 rized not sooner than 30 days after notification is pro-
 3 vided to the chairpersons of the committees in each
 4 house of the Legislature that consider appropriations,
 5 the chairpersons of the committees and the appropriate
 6 subcommittees in each house of the Legislature that
 7 consider the Department of the California Highway
 8 Patrol budget, and the Chairperson of the Joint Legisla-
 9 tive Budget Committee, or not sooner than whatever
 10 lesser time the chairperson of the joint committee, or
 11 his or her designee, may in each instance determine.

12 2. On or before January 31, 2017, and before the submis-
 13 sion of a 30-day notice for the purpose of securing
 14 purchase options on critical parcels, the Department
 15 of Finance shall report to the appropriate fiscal com-
 16 mittees of the Legislature and the Legislative Analyst’s
 17 Office on the status of the 2016–17 Statewide Planning
 18 and Site Identification appropriation. Specifically, the
 19 report shall (a) identify the communities in which a
 20 search for land for a potential California Highway
 21 Patrol office replacement is ongoing and (b) describe
 22 the deficiencies of the California Highway Patrol office
 23 in each selected community.

24 3. The State Public Works Board shall not be deemed a
 25 lead or responsible agency for purposes of the Califor-
 26 nia Environmental Quality Act (Division 13 (commenc-
 27 ing with Section 21000) of the Public Resources Code)
 28 for any activities and acquisitions under the Property
 29 Acquisition Law (Part 11 (commencing with Section
 30 15850) of Division 3 of Title 2 of the Government
 31 Code). The provision does not exempt the Department
 32 of the California Highway Patrol from the require-
 33 ments of the California Environmental Quality Act.
 34 This provision is declaratory of existing law.

35 4. Notwithstanding any other law, the projects identified
 36 in Schedules (2) to (5), inclusive, of this item may use
 37 a single contract for architectural and engineering
 38 services and a single contract for environmental ser-
 39 vices. The projects identified in Schedules (2) to (5),
 40 inclusive, of this item may be amended into the con-

1 tracts that were established for the projects authorized
 2 in Schedules (2) to (6), inclusive, of Item 2720-301-
 3 0044, Budget Act of 2014 (Chs. 25 and 663, Stats.
 4 2014).

5
 6 SEC. 6. Item 3100-003-0001 of Section 2.00 of the Budget
 7 Act of 2016 is amended to read:

8
 9 3100-003-0001—For support of California Science Center, for
 10 rental payments on lease-revenue bonds..... 2,460,000

11 Schedule:
 12 (1) 2300-Education..... 2,460,000

- 13 Provisions:
 14 1. The Controller shall transfer funds appropriated in this
 15 item for base rental, fees, and insurance as and when
 16 provided for in the schedule submitted by the State
 17 Public Works Board or the Department of Finance.
 18 Notwithstanding the payment dates in any related Fa-
 19 cility Lease or Indenture, the schedule may provide
 20 for an earlier transfer of funds to ensure debt require-
 21 ments are met and base rental payments are paid in
 22 full when due.
 23 2. This item may contain adjustments pursuant to Section
 24 4.30 that are not currently reflected. Any adjustments
 25 to this item shall be reported to the Joint Legislative
 26 Budget Committee pursuant to Section 4.30.

27
 28 SEC. 7. Item 3360-101-0890 of Section 2.00 of the Budget
 29 Act of 2016 is amended to read:

30
 31 3360-101-0890—For local assistance, State Energy Resources
 32 Conservation and Development Commission, payable from
 33 the Federal Trust Fund..... 13,500,000

34 Schedule:
 35 (1) 2385019-Energy Projects Evaluation
 36 and Assistance..... 13,500,000

37
 38 SEC. 8. Item 3860-001-6051 of Section 2.00 of the Budget
 39 Act of 2016 is amended to read:

1 3860-001-6051—For support of Department of Water Resources,
 2 payable from the Safe Drinking Water, Water Quality and
 3 Supply, Flood Control, River and Coastal Protection Fund
 4 of 2006..... 7,880,000
 5 Schedule:
 6 (1) 3230-Continuing Formulation of the
 7 California Water Plan..... 5,156,000
 8 (2) 3245-Public Safety and Prevention of
 9 Damage..... 2,724,000
 10 Provisions:
 11 1. The amounts appropriated in this item may be trans-
 12 ferred to the Water Resources Revolving Fund (0691)
 13 for direct expenditure in such amounts as needed to
 14 meet operational needs.

15
 16 SEC. 9. Item 3860-101-0001 of Section 2.00 of the Budget
 17 Act of 2016 is amended to read:

18
 19 3860-101-0001—For local assistance, Department of Water
 20 Resources..... 13,000,000
 21 Schedule:
 22 (1) 3230-Continuing Formulation of the
 23 California Water Plan..... 13,000,000
 24 Provisions:
 25 1. The amount appropriated in this item shall be available
 26 for encumbrance or expenditure until June 30, 2018,
 27 and available for liquidation until June 30, 2020.
 28 2. Of the amount appropriated in this item, \$3,000,000
 29 is available for research on atmospheric rivers.

30
 31 SEC. 10. Item 5160-101-0001 of Section 2.00 of the Budget
 32 Act of 2016 is repealed.

33 SEC. 11. Item 5180-001-0001 of Section 2.00 of the Budget
 34 Act of 2016 is amended to read:

35
 36 5180-001-0001—For support of State Department of Social
 37 Services..... ~~164,369,000~~
 38 ~~164,489,000~~
 39 Schedule:
 40 (1) 4270-Welfare Programs..... 28,746,000

1	(2) 4275-Social Services and Licensing....	136,751,000
2		136,871,000
3	(3) 4285-Disability Evaluation and Other	
4	Services.....	45,766,000
5	(4) 9900100-Administration.....	19,841,000
6	(5) 9900200-Administration—Distribut-	
7	ed.....	-19,841,000
8	(6) Reimbursements to 4270-Welfare Pro-	
9	grams.....	-1,110,000
10	(7) Reimbursements to 4275-Social Ser-	
11	vices and Licensing.....	-19,941,000
12	(8) Reimbursements to 4285-Disability	
13	Evaluation and Other Services.....	-25,843,000
14	(9) Reimbursements to 9900100-Adminis-	
15	tration.....	-2,441,000
16	(10) Reimbursements to 9900200-Adminis-	
17	tration—Distributed.....	2,441,000
18	Provisions:	
19	1. The Department of Finance may authorize the transfer	
20	of funds from Schedule (2) of this item to Schedule	
21	(1), Program 4275019, of Item 5180-151-0001, Chil-	
22	dren and Adult Services and Licensing, in order to al-	
23	low counties to perform the facilities evaluation func-	
24	tion.	
25	2. The Department of Finance may authorize the transfer	
26	of funds from Schedule (2) of this item to Schedule	
27	(1), Program 4275019, of Item 5180-151-0001, Chil-	
28	dren and Adult Services and Licensing, in order to al-	
29	low counties to perform the adoptions program func-	
30	tion.	
31	3. Nonfederal funds appropriated in this item that have	
32	been budgeted to meet the state’s Temporary Assis-	
33	tance for Needy Families maintenance-of-effort require-	
34	ment established pursuant to the federal Personal Re-	
35	sponsibility and Work Opportunity Reconciliation Act	
36	of 1996 (P.L. 104-193) may not be expended in any	
37	way that would cause their disqualification as a feder-	
38	ally allowable maintenance-of-effort expenditure.	
39	4. Notwithstanding paragraph (4) of subdivision (b) of	
40	Section 1778 of the Health and Safety Code, the State	

- 1 Department of Social Services may use no more than
- 2 20 percent of the fees collected pursuant to Chapter
- 3 10 (commencing with Section 1770) of Division 2 of
- 4 the Health and Safety Code for overhead costs, facili-
- 5 ties operation, and indirect department costs.
- 6 5. Upon request of the State Department of Social Ser-
- 7 vices and the State Department of Health Care Ser-
- 8 vices, the Director of Finance may authorize the
- 9 transfer of amounts from Item 4260-101-0001, State
- 10 Department of Health Care Services, to this item to
- 11 fund the cost of the administrative hearing process
- 12 associated with changes in aid or service payments in
- 13 the Medi-Cal program. The Department of Finance
- 14 shall report to the Legislature the amount to be trans-
- 15 ferred pursuant to this provision. The transfer shall be
- 16 authorized at the time the report is made.
- 17 6. Provision 1 of Items 5180-001-0270 and 5180-001-
- 18 0279 also apply to this item.
- 19 7. The Department of Finance and Department of Tech-
- 20 nology shall determine the appropriateness of main-
- 21 taining funding for permanent positions included in
- 22 this item for the Child Welfare Services-New System
- 23 project during the development of the budget for the
- 24 2019–20 fiscal year or after implementation of the
- 25 project is completed, whichever is later.

26
 27 *SEC. 12. Item 5180-001-0890 of Section 2.00 of the Budget*
 28 *Act of 2016 is amended to read:*

29

30	5180-001-0890—For support of State Department of Social	
31	Services, payable from the Federal Trust Fund.....	393,584,000
32		393,704,000
33	Schedule:	
34	(1) 4270-Welfare Programs.....	53,751,000
35	(2) 4275-Social Services and Licensing.....	89,732,000
36		89,852,000
37	(3) 4285-Disability Evaluation and Other	
38	Services.....	250,101,000
39	(4) 9900100-Administration.....	30,798,000

- 1 (5) 9900200-Administration—Distribut-
- 2 ed..... -30,798,000
- 3 Provisions:
- 4 1. The Department of Finance may authorize the transfer
- 5 of federal funds from this item to Item 5180-151-0890
- 6 in order to allow counties to perform the adoption
- 7 program functions and the facilities evaluation function
- 8 in the Community Care Licensing Division of the State
- 9 Department of Social Services.
- 10 2. Provision 7 of Item 5180-001-0001 also applies to this
- 11 item.

~~SEC. 11.~~

14 *SEC. 13.* Item 5180-151-0001 of Section 2.00 of the Budget
15 Act of 2016 is amended to read:

17 5180-151-0001—For local assistance, State Department of So-
18 cial Services..... 211,010,000

19 Schedule:

- 20 (1) 4275019-Children and Adult Services
- 21 and Licensing..... 462,937,000
- 22 (2) 4275028-Special Programs..... 35,459,000
- 23 (3) Reimbursements to 4275019-Chil-
- 24 dren and Adult Services and Licens-
- 25 ing..... -287,386,000

26 Provisions:

- 27 1. Provision 1 of Item 5180-101-0001 also applies to this
- 28 item.
- 29 2. Notwithstanding Chapter 1 (commencing with Section
- 30 18000) of Part 6 of Division 9 of the Welfare and In-
- 31 stitutions Code and pursuant to Section 30029.8 of the
- 32 Government Code, a loan not to exceed \$50,000,000
- 33 shall be made available from the General Fund, from
- 34 funds not otherwise appropriated, to cover the federal
- 35 share or reimbursable share, or both, of costs of a
- 36 program or programs when the federal funds or reim-
- 37 bursements have not been received by this state prior
- 38 to the usual time for transmitting state payments for
- 39 the federal or reimbursable share of costs. The loan
- 40 from the General Fund shall be repaid when the federal

- 1 or reimbursable share of costs for the program or pro-
 2 grams becomes available.
- 3 3. The Department of Finance may authorize the estab-
 4 lishment of positions and transfer of amounts from
 5 this item to Item 5180-001-0001, in order to allow the
 6 state to perform the facilities evaluation function of
 7 Community Care Licensing in the event the counties
 8 fail to perform that function.
- 9 4. Nonfederal funds appropriated in this item that have
 10 been budgeted to meet the state’s Temporary Assis-
 11 tance for Needy Families maintenance-of-effort require-
 12 ment established pursuant to the federal Personal Re-
 13 sponsibility and Work Opportunity Reconciliation Act
 14 of 1996 (P.L. 104-193) shall not be expended in any
 15 way that would cause their disqualification as a feder-
 16 ally allowable maintenance-of-effort expenditure.
- 17 5. The Department of Finance may authorize the estab-
 18 lishment of positions and transfer of amounts from
 19 this item to Item 5180-001-0001 in order to allow the
 20 state to perform the adoptions function in the event
 21 that a county notifies the State Department of Social
 22 Services that it intends to cease performing that func-
 23 tion.
- 24 6. Funds appropriated in this item for the Commercially
 25 Sexually Exploited Children Program required by
 26 Chapter 5.2 (commencing with Section 16524.6) of
 27 Part 4 of Division 9 of the Welfare and Institutions
 28 Code shall be appropriately reduced by the Department
 29 of Finance to the extent any activities for which fund-
 30 ing is included are also required by the Preventing Sex
 31 Trafficking and Strengthening Families Act (P.L. 113-
 32 183).
- 33 7. Provision 2 of Item 5180-151-0890 also applies to this
 34 item.
- 35 8. Funds appropriated in this item available for legal
 36 services to unaccompanied undocumented minors in
 37 accordance with Chapter 5.6 (commencing with Sec-
 38 tion 13300) of Part 3 of Division 9 of the Welfare and
 39 Institutions Code shall continue to be available for
 40 liquidation until June 30, 2022.

- 1 9. Of the total amount appropriated in this item, up to
2 \$4,000,000 shall be available for a county-optional
3 block grant program, for allocation to local agencies
4 to fund activities the Commission on State Mandates
5 identified as reimbursable state mandates in the Inter-
6 agency Child Abuse and Neglect Investigation Reports
7 (CSM-00-TC-22) mandate. A local agency that re-
8 ceives funding according to this item shall not be eli-
9 gible to submit claims to the Controller for reimburse-
10 ment under Section 17560 of the Government Code
11 for any costs related to the reimbursable state-mandat-
12 ed activities identified in CSM-00-TC-22 incurred in
13 the same fiscal year during which the local agency
14 received funding according to this item. The State
15 Department of Social Services, in consultation with
16 the California State Association of Counties, shall
17 develop an allocation methodology for the purpose of
18 distributing these funds to participating counties. Block
19 grant funding apportioned according to this item is
20 subject to annual financial and compliance audits.
- 21 10. Funds appropriated in this item for legal assistance to
22 individuals eligible for deferred action under the
23 President's November 2014 Immigration Accountabil-
24 ity Executive Order and for naturalization services
25 shall be available for liquidation until June 30, 2022.
- 26 11. (a) Of the funds appropriated in Schedule (1),
27 \$27,763,000 is for the support of activities related
28 to the Child Welfare Services-New System (CWS-
29 NS) project. Expenditure of these funds is contin-
30 gent upon approval of project documents by the
31 Department of Finance and the Department of
32 Technology. This amount may be increased by
33 the Department of Finance, up to a maximum of
34 \$5,000,000 during the 2016-17 fiscal year, upon
35 approval of revised project documents. Such an
36 increase shall only be used to support an acceler-
37 ation of planned project activities and shall not
38 be used to increase total project costs. Any such
39 increase shall be authorized no less than 10 calen-
40 dar days following written notification to the

- 1 Chairperson of the Joint Legislative Budget
- 2 Committee, or a lesser period if requested by the
- 3 department and approved by the Chairperson of
- 4 the Joint Legislative Budget Committee, or his or
- 5 her designee.
- 6 (b) The Department of Finance may authorize the
- 7 transfer of funds appropriated for the CWS-NS
- 8 project in Schedule (1) to Item 5180-001-0001,
- 9 for project-related activities, including but not
- 10 limited to, necessary personal services expendi-
- 11 tures, interagency agreements, and contracts.
- 12 (c) The State Department of Social Services, in coor-
- 13 dination with other state entities and counties in-
- 14 volved in the CWS-NS project efforts, shall (1)
- 15 provide stakeholders, counties, and the Legislature
- 16 with monthly project status reports, including
- 17 newly executed contracts, their purpose, and cost
- 18 and (2) convene a regularly scheduled quarterly
- 19 forum to provide project updates to stakeholders
- 20 and legislative staff. The forums shall include
- 21 updates on the progress of project development
- 22 and implementation, expenditures incurred to
- 23 date, significant issues and risks overcome in the
- 24 prior quarter and presently being addressed, and
- 25 upcoming project milestones and significant
- 26 events.
- 27 12. Of the funds appropriated in Schedule (1), \$9,694,000
- 28 shall be available for the Bringing Families Home
- 29 program pursuant to Section 16523.1 of the Welfare
- 30 and Institutions Code, and \$3,000,000 shall be avail-
- 31 able for Adult Protective Services training. These
- 32 funds shall be available for encumbrance or expendi-
- 33 ture until June 30, 2019.
- 34 13. The Department of Finance may authorize the transfer
- 35 of funds appropriated in this item for activities related
- 36 to implementation of the Resource Family Approval
- 37 Program to Item 5180-001-0001 in order for the State
- 38 Department of Social Services to perform these activ-
- 39 ities on behalf of counties. Funds shall only be trans-
- 40 ferred pursuant to this provision after consultation with

- 1 the County Welfare Directors Association of California
- 2 and consistent with written notification from the
- 3 county or counties of the amount of funding to be
- 4 transferred.
- 5 14. Notwithstanding any other law, after August 1, 2016,
- 6 the State Department of Social Services may reimburse
- 7 foster family agencies, counties, group homes, and
- 8 short-term residential treatment centers for accredita-
- 9 tion fees, in an amount and manner determined by the
- 10 department in written directives.
- 11 15. Of the amount appropriated in this item, \$226,000 is
- 12 available to fund one-time reimbursements to tribal
- 13 agencies, for costs associated with the purchase of
- 14 electronic fingerprinting equipment, that elect to obtain
- 15 summary criminal information as outlined in Section
- 16 11105 of the Penal Code and Section 10553.12 of the
- 17 Welfare and Institutions Code. Notwithstanding any
- 18 other law, the amount and manner of reimbursement
- 19 shall be determined by the State Department of Social
- 20 Services in written directives.

~~SEC. 12.~~

23 *SEC. 14.* Item 5180-151-0890 of Section 2.00 of the Budget
24 Act of 2016 is amended to read:

26 5180-151-0890—For local assistance, State Department of
27 Social Services, payable from the Federal Trust Fund.... 1,078,321,000
28 Schedule:

- 29 (1) 4275019-Children and Adult Ser-
- 30 vices and Licensing..... 1,076,071,000
- 31 (2) 4275028-Special Programs..... 2,250,000

32 Provisions:

- 33 1. Provisions 1, 3, 5, 11, 13, and 14 of Item 5180-151-
- 34 0001 also apply to this item.
- 35 2. Upon request by the Department of Finance, the Con-
- 36 troller shall transfer funds between this item and Item
- 37 5180-153-0890 as needed to reflect the estimated ex-
- 38 penditure amounts for counties participating in the
- 39 Title IV-E Child Welfare Waiver Demonstration
- 40 Project pursuant to Section 18260 of the Welfare and

1 Institutions Code. The Department of Finance shall
2 report to the Legislature the amount to be transferred
3 pursuant to this provision. The transfer shall be autho-
4 rized at the time the report is made.

5
6 ~~SEC. 13.~~

7 *SEC. 15.* Item 6100-182-0001 of Section 2.00 of the Budget
8 Act of 2016 is amended to read:

9
10 6100-182-0001—For local assistance, State Department of Ed-
11 ucation (Proposition 98), for transfer to Section A of the
12 State School Fund..... 4,500,000

13 Schedule:

14 (1) 5205060-Instructional Support: K–12
15 High-Speed Network..... 4,500,000

16 Provisions:

17 1. The funds appropriated in Schedule (1) and \$3,500,000
18 appropriated in Section 43 of Chapter 29 of the
19 Statutes of 2016, for a total of \$8,000,000, shall be
20 allocated to K–12 High-Speed Network.

21 2. Expenditure authority of no greater than \$22,023,000
22 is provided for the K–12 High-Speed Network.

23 (a) Of the amount authorized for expenditure in this
24 provision, \$10,878,000 shall be funded by E-rate
25 and California Teleconnect Fund moneys. The
26 leading education agency or the Corporation for
27 Education Network Initiatives in California
28 (CENIC), or both, shall submit quarterly reports
29 to the Department of Finance and the fiscal com-
30 mittees in each house of the Legislature on funds
31 received from E-rate and the California Telecon-
32 nect Fund.

33 (b) Of the amount authorized for expenditure in this
34 provision, \$3,145,000 shall be funded by the re-
35 serves held by the K–12 High-Speed Network.

36 (c) For the 2016–17 fiscal year, all major subcontracts
37 of the K–12 High-Speed Network program shall
38 be excluded from both the eligible program costs
39 on which indirect costs are charged and from the
40 calculation of the indirect cost rate based on that

- 1 year’s data. For purposes of this provision, a ma-
- 2 jor subcontract is defined as a subcontract for
- 3 services in an amount in excess of \$25,000.
- 4 3. As a condition of receipt of funding, the K–12 High-
- 5 Speed Network shall submit an annual financial audit
- 6 by December 15 of each year that includes an account-
- 7 ing of all funding sources and all uses of funds by
- 8 funding source to the State Department of Education,
- 9 the Department of Finance, the Legislative Analyst’s
- 10 Office, and the Joint Legislative Budget Committee.
- 11 4. The K–12 High-Speed Network or CENIC, or both,
- 12 shall submit quarterly reports to the Department of
- 13 Finance and the fiscal committees in each house of
- 14 the Legislature on E-rate and California Teleconnect
- 15 Fund subsidies received as a result of network connec-
- 16 tivity infrastructure grants issued pursuant to Item
- 17 6110-182-0001, Budget Act of 2014 (Chs. 25 and 663,
- 18 Stats. 2014) and Item 6100-182-0001, Budget Act of
- 19 2015 (Chs. 10 and 11, Stats. 2015).
- 20 5. The K– 12 High-Speed Network shall not expend any
- 21 E-rate and California Teleconnect Fund subsidies re-
- 22 ceived as a result of network connectivity infrastruc-
- 23 ture grants issued pursuant to Item 6110-182-0001,
- 24 Budget Act of 2014 (Chs. 25 and 663, Stats. 2014)
- 25 and Item 6100-182-0001, Budget Act of 2015 (Chs.
- 26 10 and 11, Stats. 2015) prior to receiving Department
- 27 of Finance approval, and no sooner than 30 days after
- 28 notification in writing is provided to the Joint Legisla-
- 29 tive Budget Committee.

30
31 ~~SEC. 14.~~

32 *SEC. 16.* Item 6100-195-0890 of Section 2.00 of the Budget
33 Act of 2016 is amended to read:

34

35 6100-195-0890—For local assistance, State Department of Ed-

36 ucation, Part A of Title II of the federal Elementary and

37 Secondary Education Act (20 U.S.C. Sec. 6621 et seq.;

38 Teacher and Principal Training and Recruiting Fund),

39 payable from the Federal Trust Fund..... 251,110,000

1 Schedule:

2 (1) 5205168-Improving Teacher Quality

3 Local Grants..... 234,523,000

4 (2) 5205150-California Subject Matter

5 Projects..... 3,410,000

6 (3) 5205176-Improving Teacher Quality

7 Higher Education Grants..... 12,572,000

8 (4) 5205180-Improving Teacher Quality

9 State Level Activity Grants..... 605,000

10 Provisions:

- 11 1. The funds appropriated in Schedule (2) shall be
- 12 transferred to the University of California, which shall
- 13 use the funds for the subject matter projects pursuant
- 14 to Article 1 (commencing with Section 99200) of
- 15 Chapter 5 of Part 65 of Division 14 of Title 3 of the
- 16 Education Code.
- 17 2. The funds appropriated in Schedule (3) shall be for
- 18 local assistance activities for the Improving Teacher
- 19 Quality Higher Education grants, funded through the
- 20 federal No Child Left Behind Act of 2001 (P.L. 107-
- 21 110). Of the funds appropriated in Schedule (3),
- 22 \$6,400,000 is included on a one-time basis and shall
- 23 be used pursuant to Chapter 29 of the Statutes of 2016.
- 24 3. The funds appropriated in Schedule (4) shall be re-
- 25 served for the professional development of private
- 26 school teachers and administrators as required by Title
- 27 II of the federal Elementary and Secondary Education
- 28 Act (20 U.S.C. Sec. 6601 et seq.).
- 29 4. Of the funds appropriated in Schedule (4), \$126,000
- 30 is provided on a one-time carryover basis to complete
- 31 the 2015–16 professional development activities for
- 32 private schools as required by Part A of Title II of the
- 33 federal Elementary and Secondary Education Act (20
- 34 U.S.C. Sec. 6621 et seq.).

35 ~~SEC. 15.~~

36 ~~SEC. 17.~~ Item 6100-196-0001 of Section 2.00 of the Budget
37 Act of 2016 is amended to read:
38

1 6100-196-0001—For local assistance, State Department of Ed-
 2 ucation (Proposition 98), for transfer by the Controller to
 3 Section A of the State School Fund, for allocation by the
 4 Superintendent of Public Instruction to school districts,
 5 county offices of education, and other agencies for the
 6 purposes of part-day California state preschool programs
 7 pursuant to Article 7 (commencing with Section 8235) of
 8 Chapter 2 of Part 6 of Division 1 of Title 1 of the Education
 9 Code funded in this item, in lieu of the amount that other-
 10 wise would be appropriated pursuant to any other statute.... 974,854,000

11 Schedule:

- 12 (1) 5210020-Preschool Education..... 924,854,000
- 13 (2) 5210010-Child Development, Quality
- 14 Rating Improvement System Grants..... 50,000,000

15 Provisions:

- 16 1. Nonfederal funds appropriated in this item that have
 17 been budgeted to meet the state’s Temporary Assis-
 18 tance for Needy Families maintenance-of-effort require-
 19 ment established pursuant to the federal Personal Re-
 20 sponsibility and Work Opportunity Reconciliation Act
 21 of 1996 (P.L. 104-193) shall not be expended in any
 22 way that would cause their disqualification as a feder-
 23 ally allowable maintenance-of-effort expenditure.
- 24 2. The amount provided in Schedule (1) reflects an ad-
 25 justment to the base funding of 0.13 percent for an
 26 increase in the population of 0–4 year-olds.
- 27
- 28 3. (a) Until December 31, 2016, the maximum standard
 29 reimbursement rate shall not exceed \$23.87 per
 30 day for part-day California state preschool pro-
 31 grams. The maximum standard reimbursement
 32 rate shall not exceed \$38.53 for full-day California
 33 state preschool programs.
- 34 (b) Notwithstanding any other law, beginning January
 35 1, 2017, the maximum standard reimbursement
 36 rate shall not exceed \$26.26 per day for part-day
 37 California state preschool programs. This reflects
 38 a 10 percent increase in the standard reimburse-
 39 ment rate. The maximum standard reimbursement

- 1 rate shall not exceed \$42.38 for full-day California
- 2 state preschool programs.
- 3 4. Of the amount appropriated in Schedule (1), up to
- 4 \$5,000,000 is available for the family literacy supple-
- 5 mental grant provided to California state preschool
- 6 programs pursuant to Section 8238.4 of the Education
- 7 Code.
- 8 5. The amount appropriated in Schedule (2) is available
- 9 for Quality Rating and Improvement System grants
- 10 provided to California state preschool programs pur-
- 11 suant to Section 8203.1 of the Education Code.
- 12 6. Of the amount appropriated in Schedule (1),
- 13 \$7,838,000 is available to provide 2,959 slots for full-
- 14 day state preschool to local educational agencies be-
- 15 ginning April 1, 2017.

16 ~~SEC. 16.~~

17 ~~SEC. 18.~~ Item 6100-403 of Section 2.00 of the Budget Act of
18 2016 is amended to read:

19 6100-403—Pursuant to Section 17581.5 of the Government
20 Code, mandates included in the language of this item are
21 specifically identified by the Legislature for suspension
22 during the 2016–17 fiscal year:

- 23 (1) Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM
- 24 4211 and 4298)
- 25 (2) Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM
- 26 4195)
- 27 (3) Pupil Residency Verification and Appeals (Ch. 309,
- 28 Stats. 1995) (96-384-01)
- 29 (4) School Bus Safety I and II (Ch. 624, Stats. 1992; Ch.
- 30 831, Stats. 1994; and Ch. 739, Stats. 1997) (CSM 4433
- 31 and 97-TC-22)
- 32 (5) Physical Education Reports (Ch. 640, Stats. 1997) (98-
- 33 TC-08)
- 34 (6) Health Benefits for Survivors of Peace Officers and
- 35 Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
- 36 (7) Law Enforcement Sexual Harassment Training (Ch.
- 37 126, Stats. 1993) (97-TC-07)
- 38
- 39

- 1 (8) County Treasury Withdrawals (Ch. 784, Stats. 1995)
- 2 (96-365-03)
- 3 (9) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-
- 4 TC-27)
- 5 (10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)
- 6 (11) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM
- 7 4357)
- 8 (12) Mandate Reimbursement Process I and II (Ch. 486,
- 9 Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204,
- 10 CSM 4485, and 05-TC-05)

11
 12 ~~SEC. 17.~~

13 *SEC. 19.* Item 6100-485 of Section 2.00 of the Budget Act of
 14 2016 is amended to read:

15
 16 6100-485—Reappropriation (Proposition 98), State Department
 17 of Education. The sum of \$12,377,000 is hereby reappro-
 18 priated from the Proposition 98 Reversion Account for the
 19 following purpose:

20 0001—General Fund

- 21 (1) The sum of \$12,377,000 to the State Department of
- 22 Education for transfer by the Controller to Section A
- 23 of the State School Fund for allocation by the Superin-
- 24 tendent of Public Instruction to school districts, county
- 25 offices of education, and charter schools in proportion
- 26 to their average daily attendance reported as of the
- 27 second principal apportionment for the 2015–16 fiscal
- 28 year, for mandate claim reimbursement pursuant to
- 29 Section 31 of Chapter 29 of the Statutes of 2016.

30
 31 ~~SEC. 18.~~

32 *SEC. 20.* Item 6100-488 of Section 2.00 of the Budget Act of
 33 2016 is amended to read:

34
 35 6100-488—Reappropriation, State Department of Education.
 36 Notwithstanding any other provision of law, the balances
 37 from the following items are available for reappropriation
 38 for the purposes specified in Provisions 3,4,7, 9, and 10:
 39 0001—General Fund

- 1 (1) \$24,000 or whatever greater or lesser amount of the
2 unexpended balance of the amount appropriated for
3 class size reduction pursuant to Sections 39 and 40 of
4 Chapter 724 of the Statutes of 2010.
- 5 (2) \$135,000 or whatever greater or lesser amount of the
6 unexpended balance of the amount appropriated for
7 assessment review and reporting in Schedule (1) of
8 Item 6110-113-0001 of the Budget Act of 2013 (Chs.
9 20 and 354, Stats. 2013).
- 10 (3) \$3,062,000 or whatever greater or lesser amount of
11 the unexpended balance of the amount appropriated
12 for assessment apportionments in Schedule (5) of Item
13 6110-113-0001 of the Budget Act of 2013 (Chs. 20
14 and 354, Stats. 2013).
- 15 (4) \$20,000 or whatever greater or lesser amount of the
16 unexpended balance of the amount appropriated for
17 Educational Services for Foster Youth in Item 6110-
18 119-0001 of the Budget Act of 2013 (Chs. 20 and 354,
19 Stats. 2013).
- 20 (5) \$10,000 or whatever greater or lesser amount of the
21 unexpended balance of the amount appropriated for
22 the California American Indian Education Centers in
23 Item 6110-151-0001 of the Budget Act of 2013 (Chs.
24 20 and 354, Stats. 2013).
- 25 (6) \$296,000 or whatever greater or lesser amount of the
26 unexpended balance of the amount appropriated for
27 California Partnership Academies in Schedule (1) of
28 Item 6110-166-0001 of the Budget Act of 2013 (Chs.
29 20 and 354, Stats. 2013).
- 30 (7) \$24,000 or whatever greater or lesser amount of the
31 unexpended balance of the amount appropriated for
32 the Agricultural Career Technical Education Incentive
33 Program in Item 6110-167-0001 of the Budget Act of
34 2013 (Chs. 20 and 354, Stats. 2013).
- 35 (8) \$400,000 or whatever greater or lesser amount of the
36 unexpended balance of the amount appropriated for
37 child nutrition programs in Item 6110-203-0001 of the
38 Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- 39 (9) \$333,000 or whatever greater or lesser amount of the
40 unexpended balance of the amount appropriated for

- 1 assessment review and reporting in Schedule (1) of
2 Item 6110-113-0001 of the Budget Act of 2014 (Chs.
3 25 and 663, Stats. 2014).
- 4 (10) \$4,287,000 or whatever greater or lesser amount of
5 the unexpended balance of the amount appropriated
6 for the English Language Development Assessment
7 in Schedule (3) of Item 6110-113-0001 of the Budget
8 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 9 (11) \$3,210,000 or whatever greater or lesser amount of
10 the unexpended balance of the amount appropriated
11 for the Statewide Pupil Assessment System in
12 Schedule (5) of Item 6110-113-0001 of the Budget
13 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 14 (12) \$14,045,000 or whatever greater or lesser amount of
15 the unexpended balance of the amount appropriated
16 for apportionment to county offices of education in
17 paragraph (2) of subdivision (a) of Section 51 of
18 Chapter 33 of the Statutes of 2014.
- 19 (13) \$12,207,000 or whatever greater or lesser amount of
20 the unexpended balance of the amount appropriated
21 for Child Development, Preschool Education in
22 Schedule (1) of Item 6110-196-0001 of the Budget
23 Act of 2013 (Chs. 20 and 354, Stats. 2013).
- 24 (14) \$538,000 or whatever greater or lesser amount of the
25 unexpended balance of the amount appropriated for
26 the After School Education and Safety Program in the
27 2013–14 fiscal year pursuant to Section 8483.5 of the
28 Education Code.
- 29 (15) \$36,720,000 or whatever greater or lesser amount of
30 the unexpended balance of the amount appropriated
31 for Preschool Education in Schedule (1) of Item 6110-
32 196-0001 of the Budget Act of 2014 (Chs. 25 and
33 663, Stats. 2014).
- 34 (16) \$30,000,000 or whatever greater or lesser amount of
35 the unexpended balance of the amount appropriated
36 for Early Education Program for Children with Excep-
37 tional Needs in Schedule (2) of Item 6100-161-0001
38 of the Budget Act of 2015 (Chs. 10 and 11, Stats.
39 2015).

- 1 (17) \$5,039,000 or whatever greater or lesser amount of
- 2 the unexpended balance of the amount appropriated
- 3 for the High School Exit Examination in Schedule (3)
- 4 of Item 6100-113-0001 of the Budget Act of 2015
- 5 (Chs. 10 and 11, Stats. 2015).
- 6 (18) \$255,000 or whatever greater or lesser amount of the
- 7 unexpended balance of the amount appropriated for
- 8 class size reduction pursuant to Section 58 of Chapter
- 9 7 of the Statutes of 2011.
- 10 (19) \$531,000 or whatever greater or lesser amount of the
- 11 unexpended balance of the amount appropriated for
- 12 class size reduction pursuant to Section 91 of Chapter
- 13 38 of the Statutes of 2012.
- 14 (20) \$5,057,000 or whatever greater or lesser amount of
- 15 the unexpended balance of the amount appropriated
- 16 for Special Education Programs for Exceptional
- 17 Children in Schedule (1) of Item 6110-161-0001 of
- 18 the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- 19 (21) \$283,000 or whatever greater or lesser amount of the
- 20 unexpended balance of the amount appropriated for
- 21 Early Education Program for Individuals with Excep-
- 22 tional Needs in Schedule (2) of Item 6110-161-0001
- 23 of the Budget Act of 2013 (Chs. 20 and 354, Stats.
- 24 2013).
- 25 (22) \$140,000 or whatever greater or lesser amount of the
- 26 unexpended balance of the amount appropriated for
- 27 California Partnership Academies in Schedule (2) of
- 28 Item 6110-166-0001 of the Budget Act of 2013 (Chs.
- 29 20 and 354, Stats. 2013).
- 30 (23) \$68,000 or whatever greater or lesser amount of the
- 31 unexpended balance of the amount appropriated for
- 32 the Child Nutrition School Breakfast and Summer
- 33 Food Service Program in Item 6110-201-0001 of the
- 34 Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- 35 (24) \$1,752,000 or whatever greater or lesser amount of
- 36 the unexpended balance of the amount appropriated
- 37 for the Quality Education Investment Act pursuant to
- 38 Section 52055.780 of the Education Code.
- 39 (25) \$32,000 or whatever greater or lesser amount of the
- 40 unexpended balance of the amount appropriated for

- 1 Educational Services for Foster Youth in Item 6110-
2 119-0001 of the Budget Act of 2014 (Chs. 25 and
3 663, Stats. 2014).
- 4 (26) \$20,000 or whatever greater or lesser amount of the
5 unexpended balance of the amount appropriated for
6 Specialized Secondary Programs in Item 6110-122-
7 0001 of the Budget Act of 2014 (Chs. 25 and 663,
8 Stats. 2014).
- 9 (27) \$151,000 or whatever greater or lesser amount of the
10 unexpended balance of the amount appropriated for
11 American Indian Education Centers in Item 6110-151-
12 0001 of the Budget Act of 2014 (Chs. 25 and 663,
13 Stats. 2014).
- 14 (28) \$276,000 or whatever greater or lesser amount of the
15 unexpended balance of the amount appropriated for
16 Special Education Programs for Exceptional Children
17 in Schedule (1) of Item 6110-161-0001 of the Budget
18 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 19 (29) \$985,000 or whatever greater or lesser amount of the
20 unexpended balance of the amount appropriated for
21 California Partnership Academies in Schedule (1) of
22 Item 6110-166-0001 of the Budget Act of 2014 (Chs.
23 25 and 663, Stats. 2014).
- 24 (30) \$69,000 or whatever greater or lesser amount of the
25 unexpended balance of the amount appropriated for
26 the Child Nutrition School Breakfast and Summer
27 Food Service Program in Item 6110-201-0001 of the
28 Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 29 (31) \$200,000 or whatever greater or lesser amount of the
30 unexpended balance of the amount appropriated for
31 child nutrition programs in Item 6110-203-0001 of
32 the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 33 (32) \$772,000 or whatever greater or lesser amount of the
34 unexpended balance of the amount appropriated for
35 Special Education Programs for Exceptional Children
36 in Schedule (1) of Item 6100-161-0001 of the Budget
37 Act of 2015 (Chs. 10 and 11, Stats. 2015).
- 38 (33) \$300,000 or whatever greater or lesser amount of the
39 unexpended balance of the amount appropriated for
40 Instructional Support - Career Technical Education

- 1 in Item 6110-280-0001 of the Budget Act of 2013
 2 (Chs. 20 and 354, Stats. 2013).
- 3 (34) \$12,100,000 or whatever greater or lesser amount of
 4 the unexpended balance of the amount appropriated
 5 for Preschool Education in Schedule (1) of Item 6100-
 6 196-0001 of the Budget Act of 2015 (Chs. 10 and 11,
 7 Stats. 2015).
- 8 (35) \$245,000 or whatever greater or lesser amount of the
 9 unexpended balance of the amount appropriated for
 10 support of the integration of academic content stan-
 11 dards in instruction pursuant to paragraph (1) of sub-
 12 division (i) of Section 85 of Chapter 48 of the Statutes
 13 of 2013.
- 14 (36) \$70,000 or whatever greater or lesser amount of the
 15 unexpended balance of the amount appropriated for
 16 support of the integration of academic content stan-
 17 dards in instruction pursuant to paragraph (2) of sub-
 18 division (i) of Section 85 of Chapter 48 of the Statutes
 19 of 2013.
- 20 (37) \$1,148,000 or whatever greater or lesser amount of
 21 the unexpended balance of the amount appropriated
 22 for the High School Exit Examination in Schedule (4)
 23 of Item 6110-113-0001 of the Budget Act of 2014
 24 (Chs. 25 and 663, Stats. 2014).
- 25 (38) \$600,000 or whatever greater or lesser amount of the
 26 unexpended balance of the amount appropriated for
 27 Early Education Program for Individuals with Excep-
 28 tional Needs in Schedule (2) of Item 6110-161-0001
 29 of the Budget Act of 2014 (Chs. 25 and 663, Stats.
 30 2014).
- 31 (39) \$10,000 or whatever greater or lesser amount of the
 32 unexpended balance of the amount appropriated for
 33 California Partnership Academies in Schedule (1) of
 34 Item 6100-166-0001 of the Budget Act of 2015 (Chs.
 35 10 and 11, Stats. 2015).
- 36 (40) \$6,000 or whatever greater or lesser amount of the
 37 unexpended balance of the amount appropriated for
 38 the Agricultural Career Technical Education Incentive
 39 Program in Item 6100-167-0001 of the Budget Act
 40 of 2015 (Chs. 10 and 11, Stats. 2015).

- 1 (41) \$26,000 or the greater or lesser amount of the unex-
2 pended balance of the amount reappropriated for
3 support of a research partnership between Los Angeles
4 Unified School District’s Academic English Mastery
5 Program and University of California, Los Angeles’
6 Center X in Provision 5 of Item 6100-488 of the
7 Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- 8 (42) \$5,600,000 of the unexpended balance of the amount
9 appropriated for the California Collaborative for Edu-
10 cational Excellence in Item 6110-106-0001 of the
11 Budget Act of 2013 (Chs. 10 and 11, Stats. 2015).

12 Provisions:

- 13 3. The sum of \$5,039,000 is hereby reappropriated to the
14 State Department of Education for transfer by the
15 Controller to Section A of the State School Fund for
16 allocation by the Superintendent of Public Instruction
17 to fund the California Student Assessment System
18 authorized pursuant to Schedule (3) of Item 6100-113-
19 0001 in this Budget Act.
- 20 4. The sum of \$128,707,000 is hereby reappropriated to
21 the State Department of Education for transfer by the
22 Controller to Section A of the State School Fund for
23 allocation by the Superintendent of Public Instruction
24 to school districts, county offices of education, and
25 charter schools in proportion to their average daily
26 attendance reported as of the second principal appor-
27 tionment for the 2015–16 fiscal year, for mandate
28 claim reimbursement pursuant to Section 31 of Chapter
29 29 of the Statutes of 2016.
- 30 7. The sum of \$300,000 is hereby reappropriated to the
31 State Department of Education for transfer by the
32 Controller to Section A of the State School Fund for
33 allocation by the Superintendent of Public Instruction
34 to the Career Pathways Trust Grant Program pursuant
35 to Item 6110-280-0001 of the Budget Act of 2013
36 (Chs. 20 and 354, Stats. 2013).
- 37 9. The sum of \$5,600,000 is hereby reappropriated to the
38 State Department of Education for transfer by the
39 Controller to Section A of the State School Fund for
40 allocation by the Superintendent of Public Instruction

1 to the Riverside County Office of Education to support
 2 the California Collaborative for Educational Excel-
 3 lence (CCEE) for the purpose of conducting a pilot
 4 program to inform the CCEE on supporting local edu-
 5 cational agencies in improving outcomes and to sup-
 6 port statewide training on the evaluation rubrics. These
 7 funds are available for expenditure in the 2016–17,
 8 2017–18, AND 2018–19 fiscal years. As a condition
 9 of receiving funds pursuant to this item and AB 1600
 10 or SB 828 of the 2015–16 Regular Session, whichever
 11 is enacted, the Riverside County Office of Education
 12 shall ensure that the California Collaborative for Edu-
 13 cational Excellence shall provide the Department of
 14 Finance, the Legislative Analyst’s Office, and the ap-
 15 propriate legislative fiscal committees, a detailed ex-
 16 penditure report by November 1, 2016. This report
 17 shall include an accounting of all 2015–16 fiscal year
 18 expenditures and any expenditure undertaken or likely
 19 to be undertaken prior to November 1, 2016, as well
 20 as proposed expenditures for the period of November
 21 1, 2016 to June 30, 2017.

22 10. The sum of \$1,400,000 is hereby reappropriated to the
 23 State Department of Education for transfer by the
 24 Controller to Section A of the State School Fund for
 25 allocation by the Superintendent of Public Instruction
 26 to Los Angeles Trade-Tech Community College to
 27 provide job training, mentoring, and college courses
 28 through the Early Care and Education Apprenticeship
 29 Pilot Program. Notwithstanding any other provision
 30 of law, these funds shall be available for encumbrance
 31 until June 30, 2019.

32
 33 ~~SEC. 19.~~

34 *SEC. 21.* Item 6100-497 of Section 2.00 of the Budget Act of
 35 2016 is amended to read:

1 6100-497—Reversion, State Department of Education. As of
2 June 30, 2016, the balances specified below, of the appro-
3 priations provided in the following citations, shall revert
4 to the balances in the funds from which the appropriations
5 were made.

6 0001—General Fund

- 7 (1) \$1,555,000 from Schedule (2) of Item 6110-001-0001,
8 Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 9 (2) \$2,927,000 from Schedule (2) of Item 6100-001-0001,
10 Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- 11 (3) \$2,500,000 from Item 6110-003-0001, Budget Act of
12 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated
13 by Item 6110-491, Budget Act of 2014 (Chs. 25 and
14 663, Stats. 2014), and by Item 6100-491, Budget Act
15 of 2015 (Chs. 10 and 11, Stats. 2015).
- 16 (4) \$1,100,000 from Item 6110-003-0001, Budget Act of
17 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated
18 by Item 6100-491, Budget Act of 2015 (Chs. 10 and
19 11, Stats. 2015).
- 20 (5) \$3,600,000 from Item 6100-003-0001, Budget Act of
21 2015 (Chs. 10 and 11, Stats. 2015).

22

23 ~~SEC. 20.~~

24 *SEC. 22.* Item 6440-001-0001 of Section 2.00 of the Budget
25 Act of 2016 is amended to read:

26

27 6440-001-0001—For support of University of California..... 3,312,144,000

28

Schedule:

29

- (1) 5440-Support..... 3,312,144,000

30

Provisions:

31

- 1. This appropriation is exempt from Sections 6.00 and
32 31.00.

33

- 2. (a) The Regents of the University of California shall
34 implement measures to reduce the university’s
35 cost structure.

36

- (b) The Legislature finds and declares that many state
37 employees hold positions with comparable scope
38 of responsibilities, complexity, breadth of job
39 functions, experience requirements, and other
40 relevant factors to those employees designated to

- 1 be in the Senior Management Group pursuant to
- 2 existing Regents policy.
- 3 (c) (1) Therefore, at a minimum, the Regents shall,
- 4 when considering compensation for any em-
- 5 ployee designated to be in the Senior Manage-
- 6 ment Group, use a market reference zone that
- 7 includes state employees.
- 8 (2) At a minimum, the Regents shall identify all
- 9 comparable positions from the lists included
- 10 in subdivision (l) of Section 8 of Article III
- 11 of the California Constitution and Article 1
- 12 (commencing with Section 11550) of Chapter
- 13 6 of Part 1 of Division 3 of Title 2 of the
- 14 Government Code.
- 15 3. (a) The Regents of the University of California shall
- 16 approve a plan that includes at least all of the
- 17 following:
- 18 (1) Projections of available resources in the
- 19 2017–18, 2018–19, and 2019–20 fiscal years.
- 20 In projecting General Fund appropriations
- 21 and student tuition and fee revenues, the
- 22 university shall assume the availability of
- 23 resources consistent with the framework for
- 24 long-term funding endorsed by the Regents
- 25 in May 2015.
- 26 (2) Projections of specific expenditures in the
- 27 2017–18, 2018–19, and 2019–20 fiscal years
- 28 and descriptions of any changes to current
- 29 operations necessary to ensure that expendi-
- 30 tures in each of those years are not greater
- 31 than the available resources projected for
- 32 each of those years pursuant to paragraph (1).
- 33 (3) Projections of resident and nonresident enroll-
- 34 ment in the 2017–18, 2018–19, and 2019–20
- 35 academic years, assuming implementation
- 36 of any changes described in paragraph (2).
- 37 (4) The university’s goals for each of the mea-
- 38 sures listed in subdivision (b) of Section
- 39 92675 of the Education Code for the
- 40 2017–18, 2018–19, and 2019–20 academic

1 years, assuming implementation of any
2 changes described in paragraph (2), and an
3 explanation of how these goals comply with
4 the intent of the Legislature that the goals be
5 challenging and quantifiable, address
6 achievement gaps for underrepresented pop-
7 ulations, and align the educational attainment
8 of California’s adult population to the work-
9 force and economic needs of the state.

10 (b) The plan approved pursuant to subdivision (a)
11 shall be submitted no later than November 30 to
12 the Director of Finance, the chairpersons of the
13 committees in each house of the Legislature that
14 consider the State Budget, the chairpersons of the
15 budget subcommittees in each house of the Legis-
16 lature that consider appropriations for the Univer-
17 sity of California, the chairpersons of the commit-
18 tees in each house of the Legislature that consider
19 appropriations, and the chairpersons of the policy
20 committees in each house of the Legislature with
21 jurisdiction over bills relating to the university.

22 4. (a) The Controller shall transfer funds from this ap-
23 propriation upon receipt of the following reports:

24 (1) A report from the State Public Works Board
25 indicating the fees anticipated to become due
26 and payable in the fiscal year associated with
27 any lease-revenue bonds that were issued for
28 university projects.

29 (2) A report from the Department of Finance in-
30 dicating the amount of debt service anticipat-
31 ed to become due and payable in the fiscal
32 year associated with state general obligation
33 bonds issued for university projects.

34 (b) The Controller shall adjust a transfer upon receipt
35 of a revised report.

36 4.1. (a) It is the expectation of the Legislature that the
37 university do both of the following:

38 (1) No later than the 2017–18 academic year,
39 enroll at least 2,500 more resident undergrad-
40 uate students than the number of resident

- 1 undergraduate students enrolled in the
- 2 2016–17 academic year.
- 3 (2) Adopt a policy that specifies a limit on the
- 4 number of nonresident undergraduate stu-
- 5 dents enrolled.
- 6 (3) If the Regents of the University of California
- 7 provide sufficient evidence to the Director
- 8 of Finance on or before May 1, 2017, to
- 9 demonstrate that the university will satisfy
- 10 the expectation enumerated in this subdivi-
- 11 sion, the Director of Finance shall increase
- 12 this appropriation by \$18,500,000 and notify
- 13 the Joint Legislative Budget Committee.
- 14 4.2. Of the funds appropriated in this item:
- 15 (a) \$22,000,000 is included on a one-time basis for
- 16 innovation and entrepreneurship programs pur-
- 17 suant to legislation enacted in the 2015–16 legisla-
- 18 tive session.
- 19 (b) \$20,000,000 is included on a one-time basis for
- 20 student support services for low-income students
- 21 and students from underrepresented minority
- 22 groups, including students who were enrolled in
- 23 high schools in which the enrollment of students
- 24 who were unduplicated pupils as defined in Sec-
- 25 tion 42238.02 of the Education Code is more than
- 26 75 percent of the total enrollment.
- 27 (c) (1) \$5,000,000 is included on a one-time basis
- 28 for a center for research into firearm-related
- 29 violence pursuant to legislation enacted in
- 30 the 2015–16 legislative session.
- 31 (2) Notwithstanding subdivision (a) of Section
- 32 1.80, the funds appropriated in this subdivi-
- 33 sion shall be available for expenditure until
- 34 June 30, 2021.
- 35 (d) (1) \$2,000,000 is included on a one-time basis
- 36 for a program for best practices in equal em-
- 37 ployment opportunity.
- 38 (2) No later than December 1, 2016, the Regents
- 39 of the University of California shall submit
- 40 to the Director of Finance and the Legisla-

- 1 ture, in conformity with Section 9795 of the
2 Government Code, a report that includes the
3 number of ladder-rank faculty, disaggregated
4 by race, ethnicity, and gender, and a descrip-
5 tion of the specific uses of these funds to
6 support equal employment opportunity in
7 faculty employment, including any sys-
8 temwide training, monitoring and compli-
9 ance.
- 10 (e) \$2,000,000 is included on a one-time basis for
11 grants administered by the Wildlife Health Center
12 at the Davis campus to local marine mammal
13 stranding networks.
- 14 (f) (1) \$500,000 is included on a one-time basis for
15 the Underground Scholars Initiative at the
16 Berkeley campus.
- 17 (2) Notwithstanding subdivision (a) of Section
18 1.80, the funds appropriated in this subdivi-
19 sion shall be available for expenditure until
20 June 30, 2021.
- 21 (g) \$100,000 is included on a one-time basis for
22 grants administered by the Wildlife Health Center
23 at the Davis campus for large whale entanglement
24 response.
- 25 4.3. No later than January 1, 2017, the Regents of the
26 University of California shall do both of the following:
- 27 (a) Review the policies and procedures governing
28 outside employment by university executives and
29 senior management.
- 30 (b) Report to the Director of Finance and the Legisla-
31 ture, in conformity with Section 9795 of the
32 Government Code, any changes to policies and
33 procedures related to outside employment that
34 were discussed or approved, including any
35 changes to:
- 36 (1) Require that outside employment does not
37 create conflicts of interest or conflicts of
38 commitment, whether those are actual or
39 perceived.

- 1 (2) Require that outside employment is properly
- 2 approved.
- 3 (3) Require that outside employment is consistent
- 4 with, and furthers, the public mission of the
- 5 university.
- 6 (4) Specify appropriate consequences for viola-
- 7 tions of policies and procedures.
- 8 (5) Report outside employment publicly on an
- 9 annual basis.
- 10 (6) In cases of outside employment for execu-
- 11 tives, require annual public discussion and
- 12 approval.
- 13 4.4. No later than March 1, 2017, the Regents of the Uni-
- 14 versity of California shall report to the Director of Fi-
- 15 nance and the Legislature, in conformity with Section
- 16 9795 of the Government Code, both of the following:
- 17 (a) Any policy and budget changes that would result
- 18 in an increase in the number of bachelor’s degrees
- 19 awarded by the University of California by
- 20 250,000, above current projections, by 2030, in-
- 21 cluding any changes to broaden eligibility, in-
- 22 crease enrollment, or improve graduation rates.
- 23 (b) Specific recommendations for actions that would
- 24 improve educational attainment for students from
- 25 underrepresented minority groups.
- 26 5. Payments made by the state to the University of Cali-
- 27 fornia for each month from July through April shall
- 28 not exceed one-twelfth of the amount appropriated in
- 29 this item, less the amount that is expected to be trans-
- 30 ferred pursuant to Provision 4. Transfers of funds
- 31 pursuant to Provision 4 shall not be considered pay-
- 32 ments made by the state to the university.

33
34 ~~SEC. 21.~~

35 *SEC. 23.* Item 6870-403 of Section 2.00 of the Budget Act of
36 2016 is amended to read:

37
38 6870-403—Pursuant to Section 17581.5 of the Government
39 Code, mandates included in the language of this item are

- 1 specifically identified by the Legislature for suspension
 2 during the 2016–17 fiscal year:
- 3 (1) Law Enforcement Jurisdiction Agreements (Ch. 284,
 4 Stats. 1998) (98-TC-20)
 - 5 (2) Integrated Waste Management (Ch. 1116, Stats. 1992)
 6 (00-TC-07)
 - 7 (3) Sexual Assault Response Procedures (Ch. 423, Stats.
 8 1990) (99-TC-12)
 - 9 (4) Student Records (Ch. 593, Stats. 1989) (02-TC-34)
 - 10 (5) Health Benefits for Survivors of Peace Officers and
 11 Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
 - 12 (6) Law Enforcement Sexual Harassment Training (Ch.
 13 126, Stats. 1993) (97-TC-07)
 - 14 (7) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-
 15 TC-27)
 - 16 (8) County Treasury Withdrawals (Ch. 784, Stats. 1995)
 17 (96-365-03)
 - 18 (9) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713)
 - 19 (10) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM
 20 4357)
 - 21 (11) Mandate Reimbursement Process I and II (Ch. 486,
 22 Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204,
 23 CSM 4485, and 05-TC-05)
 - 24 (12) Sex Offenders: Disclosure by Law Enforcement Offi-
 25 cers (Chs. 908 and 909, Stats. 1996) (97-TC-15)

26
27 ~~SEC. 22.~~

28 *SEC. 24.* Item 8855-001-0001 of Section 2.00 of the Budget
29 Act of 2016 is amended to read:

30

31 8855-001-0001—For support of California State Auditor’s Of-
 32 fice, for transfer to the State Audit Fund..... 18,116,000

33 Schedule:

34 (1) 6760-California State Auditor.....	19,526,000
35 (2) Reimbursements to 6760-California 36 State Auditor.....	-1,410,000

37

38 ~~SEC. 23.~~

39 *SEC. 25.* Section 4.70 of the Budget Act of 2016 is repealed.

1 ~~SEC. 24.~~

2 *SEC. 26.* Section 25.30 is added to the Budget Act of 2016, to
3 read:

4 *SEC. 25.30.* Notwithstanding any other law, the Department
5 of Finance may adjust amounts in any appropriation item, or in
6 any category thereof, to remove amounts budgeted to reimburse
7 the Controller for costs to use the California Automated Travel
8 and Expense Reimbursement System (CalATERS).

9 ~~SEC. 25.~~

10 *SEC. 27.* Section 39.00 of the Budget Act of 2016 is amended
11 to read:

12 *SEC. 39.00.* The Legislature hereby finds and declares that the
13 following bills are other bills providing for appropriations related
14 to the Budget Bill within the meaning of subdivision (e) of Section
15 12 of Article IV of the California Constitution: AB 1600, AB 1601,
16 AB 1602, AB 1603, AB 1604, AB 1605, AB 1606, AB 1607, AB
17 1608, AB 1609, AB 1610, AB 1611, AB 1612, AB 1613, AB 1614,
18 AB 1615, AB 1616, AB 1617, AB 1618, AB 1619, AB 1620, AB
19 1621, AB 1624, AB 1625, AB 1626, AB 1627, AB 1628, AB 1629,
20 AB 1630, AB 1631, AB 1632, AB 1633, AB 1634, AB 1635, AB
21 1636, AB 1637, SB 828, SB 829, SB 830, SB 831, SB 832, SB
22 833, SB 834, SB 835, SB 836, SB 837, SB 838, SB 839, SB 840,
23 SB 841, SB 842, SB 843, SB 844, SB 845, SB 846, SB 847, SB
24 848, SB 849, SB 850, SB 851, SB 852, SB 854, SB 855 SB 856,
25 SB 857, SB 858, SB 859, SB 860, SB 861, SB 862, SB 863, SB
26 864, and SB 865.

27 ~~SEC. 26.~~

28 *SEC. 28.* Section 99.50 of the Budget Act of 2016 is amended
29 to read:

INDEX FOR CONTROL SECTIONS

1
2
3 SEC. 99.50. The following is an index to the general sections
4 of this act. These sections serve to define terms and identify
5 restrictions concerning the appropriations contained in this act.
6
7 1.00 Budget Act Citation
8 1.50 Intent and Format
9 1.80 Availability of Appropriations
10 2.00 Items of Appropriation
11 3.00 Defines Purposes of Appropriations
12 3.50 Benefit Charges Against Salaries and Wages
13 3.60 Contribution to Public Employees' Retirement Benefits
14 3.61 Contribution to Prefund Other Postemployment Benefits
15 3.63 Minimum Wage Contract Impact
16 4.05 Budget Adjustment Authority
17 4.11 Establishing New Positions
18 4.13 AB 85 Repayments to Counties
19 4.20 Contribution to Public Employees' Contingency Reserve Fund
20 4.30 Lease-Revenue Payment Adjustments
21
22 4.75 Statewide Surcharge
23 4.80 State Public Works Board Interim Financing
24 4.90 Architectural Revolving Fund Transfer
25 4.95 Inmate Construction Revolving Account Transfer
26 5.25 Attorney's Fees
27 6.00 Project Alterations Limits
28 6.10 Statewide Deferred Maintenance
29 8.00 Antiterrorism Federal Reimbursements
30 8.50 Federal Funds Receipts
31 8.51 Federal Funds Accounts
32 8.52 Federal Reimbursements
33 8.53 Notice of Federal Audits
34 8.54 Enforce Recovery of Federal Funds for Statewide Indirect Costs
35 8.88 FISCal Project
36 9.20 Administrative Costs Associated With the Acquisition of Property
37 9.30 Federal Levy of State Funds
38 9.50 Minor Capital Outlay Projects
39 11.00 Information Technology Reporting Requirements
40 11.10 Reporting of Statewide Software License Agreements

1	11.11	Privacy of Information in Pay Stubs
2	12.00	State Appropriations Limit (SAL)
3	12.30	Special Fund for Economic Uncertainties
4	12.32	Proposition 98-Funding Guarantee
5	12.35	Financial Aid Policy Change Requirements
6	12.45	Payroll Deferral
7	13.00	Legislative Counsel Bureau
8	14.00	Special Fund Loans Between Boards of the Department of Consumer Affairs
9		
10	15.25	Data Center Rate Adjustment
11	15.45	Trial Court Funding Offsets
12	24.00	State School Fund Allocations
13	24.03	Reading Control
14	24.10	Transfer Surplus of Driver Training Penalty Assessment Fund to the General Fund
15		
16	24.30	Transfer School Building Rental Income to the General Fund
17	24.60	Report of Lottery Funds Received
18	24.70	Local Educational Agency Fiscal Accountability
19	25.25	21st Century Project
20	25.30	California Automated Travel and Expense Reimbursement System (CalATERS)
21		
22	25.50	SCO Apportionment Payment System Assessments
23	26.00	Intraschedule Transfers
24	28.00	Program Change Notification
25	28.50	Agency Reimbursement Payments
26	29.00	Position Estimates of Governor’s Budget, May Revision, and Final Change Book
27		
28	30.00	Continuous Appropriations
29	31.00	Budget Act Administrative Procedures for Salaries and Wages
30	32.00	Prohibits Excess Expenditures
31	33.00	Item Veto Severability
32	34.00	Constitutional Severability
33	35.21	Application of Net Final Payment Accrual Methodology
34	35.35	FI\$Cal-Short Term Cash Loans
35	35.50	Estimated General Fund Revenues and Various Estimates Related to the Budget Stabilization Account
36		
37	38.00	Provides That This Bill Is a Budget Bill
38	39.00	Identification of Bills Related to the Budget Bill
39	99.00	Alphabetical Organization Index
40	99.50	Numerical Control Section Index

1 ~~SEC. 27.~~

2 *SEC. 29.* This act is a Budget Bill within the meaning of
3 subdivision (e) of Section 12 of Article IV of the California
4 Constitution and shall take effect immediately.

O