

ASSEMBLY BILL

No. 2909

Introduced by Committee on Water, Parks, and Wildlife (Assembly Members Levine (Chair), Dababneh, Dodd, Cristina Garcia, Lopez, Medina, Salas, and Williams)

March 9, 2016

An act to amend Section 5010.6 of the Public Resources Code, relating to state parks.

LEGISLATIVE COUNSEL'S DIGEST

AB 2909, as introduced, Committee on Water, Parks, and Wildlife. State Parks Revenue Incentive Subaccount.

Existing law establishes the State Parks Revenue Incentive Subaccount in the State Parks and Recreation Fund, and continuously appropriates funds in the subaccount to the Department of Parks and Recreation for activities, programs, and projects that are consistent with the mission of the department and that increase the department's capacity to generate revenue and implement a revenue generating program. Existing law requires that activities, programs, and projects funded by the subaccount include among, other things, a projection of costs, including design, planning, construction, operation, staff, maintenance, marketing, and information technology.

This bill would require a projection of costs to include that information only if appropriate.

Vote: majority. Appropriation: no. Fiscal committee: no.
State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Section 5010.6 of the Public Resources Code is amended to read:

5010.6. (a) For purposes of this section, “subaccount” means the State Parks Revenue Incentive Subaccount created pursuant to this section.

(b) The State Parks Revenue Incentive Subaccount is hereby created within the State Parks and Recreation Fund and the Controller shall annually transfer four million three hundred forty thousand dollars (\$4,340,000) from the State Parks and Recreation Fund to the subaccount.

(c) Notwithstanding Section 13340 of the Government Code, the funds in the subaccount are hereby continuously appropriated to the department for activities, programs, and projects, including, but not limited to, capital outlay projects, that are consistent with the mission of the department and that increase the department’s capacity to generate revenue and to implement the revenue generation program developed pursuant to Section 5010.7. Expenditures from the subaccount may include expenditures for staffing entry points, including department employees, seasonal employees, state and local conservation corps, individuals qualified pursuant to Chapter 0908 of the Department Operations Manual, and employees of organizations with agreements with state parks pursuant to Sections 513, 5009.1, 5009.3, and 5080. Activities, programs, and projects funded by the subaccount shall each include all of the following:

(1) A clear description of the proposed use of funds.

(2) A timeframe for implementation of the activity, program, or project.

(3) A projection of revenues, including annual income, fees, and projected usage rates.

(4) A projection of costs, ~~including~~ *including, if appropriate,* design, planning, construction, operation, staff, maintenance, marketing, and information technology.

(5) A market analysis demonstrating demand for the activity, project, or program.

(6) A projected rate of return on the investment.

(d) The Office of State Audits and Evaluations shall review the activities, programs, and projects funded from the subaccount

1 pursuant to subdivision (c) to ensure appropriate internal controls
2 are in place. The department shall reimburse the Office of State
3 Audits and Evaluations from the subaccount for any costs related
4 to the review.

5 (e) The revenue generated from activities, programs, and projects
6 funded by the subaccount are continuously appropriated for
7 expenditure by the department pursuant to subdivisions (c) and
8 (d) of Section 5010.7.

9 (f) The funds in the subaccount shall be available for
10 encumbrance and expenditure until June 30, 2019, and for
11 liquidation until June 30, 2021.

12 (g) This section shall become inoperative on June 30, 2021,
13 and, as of January 1, 2022, is repealed, unless a later enacted
14 statute, that becomes operative on or before January 1, 2022,
15 deletes or extends the dates on which it becomes inoperative and
16 is repealed.