

AMENDED IN ASSEMBLY MARCH 24, 2015

AMENDED IN ASSEMBLY MARCH 23, 2015

SENATE BILL

No. 75

Introduced by Committee on Budget and Fiscal Review

January 9, 2015

An act to amend the Budget Act of 2014 (Chapters 25 and 663 of the Statutes of 2014) by amending Items 0540-001-0140, 0540-001-6052, 0690-001-0001, 3540-001-0001, 3600-001-0001, 3600-001-0200, 3600-101-0001, 3640-493, 3790-001-0392, 3790-001-0516, 3790-001-6052, 3860-001-0001, 3860-101-6052, 5180-101-0001, 8570-001-0001, 8570-001-3228, and 9800-001-0001 of, adding Items 0540-492, 3640-494, 3760-311-6052, 3760-490, 3790-492, 3860-001-3228, 3860-101-0001, 3860-101-3228, 3860-301-3228, 3860-301-6052, 3860-490, 3940-001-6083, 3940-002-0001, 3940-002-0679, 3940-101-0679, 3940-101-6083, and 3940-102-0679 to, and repealing Item 3760-493 of, Section 2.00 of, and by amending Section 39.00 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 75, as amended, Committee on Budget and Fiscal Review. Budget Act of 2015.

The Budget Act of 2014 made appropriations for the support of state government for the 2014–15 fiscal year.

This bill would amend the Budget Act of 2014 by amending, adding, and repealing items of appropriation.

This bill would declare that it is to take effect immediately as a Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

1	SECTION 1. Item 0540-001-0140 of Section 2.00 of the Budget	
2	Act of 2014 is amended to read:	
3		
4	0540-001-0140—For support of Secretary of the Natural Re-	
5	sources Agency, payable from the California Environmental	
6	License Plate Fund.....	9,403,000
7	Schedule:	
8	(1) 10-Administration of Natural Resources	
9	Agency.....	26,442,000
10	(2) Reimbursements.....	-598,000
11	(3) Amount payable from the Safe Neighbor-	
12	hood Parks, Clean Water, Clean Air,	
13	and Coastal Protection (Villaraigosa-	
14	Keeley Act) Bond Fund (Item 0540-001-	
15	0005).....	-135,000
16	(4) Amount payable from the Environmen-	
17	tal Enhancement and Mitigation Pro-	
18	gram Fund (Item 0540-001-0183).....	-297,000
19	(5) Amount payable from the Federal Trust	
20	Fund (Item 0540-001-0890).....	-9,205,000
21	(6) Amount payable from the Timber Regu-	
22	lation and Forest Restoration Fund (Item	
23	0540-001-3212).....	-480,000
24	(6.5) Amount payable from the Cost of Im-	
25	plementation Account, Air Pollution	
26	Control Fund (0540-001-3237).....	-529,000
27	(7) Amount payable from the California	
28	Clean Water, Clean Air, Safe Neighbor-	
29	hood Parks, and Coastal Protection Fund	
30	(Item 0540-001-6029).....	-728,000
31	(8) Amount payable from the Water Securi-	
32	ty, Clean Drinking Water, Coastal and	
33	Beach Protection Fund of 2002 (Item	
34	0540-001-6031).....	-1,207,000

- 1 (9) Amount payable from the Safe Drinking
- 2 Water, Water Quality and Supply, Flood
- 3 Control, River and Coastal Protection
- 4 Fund of 2006 (Item 0540-001-6051)..... -3,064,000
- 5 (10) Amount payable from the Disaster Pre-
- 6 paredness and Flood Prevention Bond
- 7 Fund of 2006 (Item 0540-001-6052).... -196,000
- 8 (11) Amount payable from the California
- 9 Ocean Protection Trust Fund (Item
- 10 0540-001-6076)..... -600,000

11 Provisions:

- 12 1. Of the funds appropriated in this item, \$5,000,000 is
- 13 available for a fourth climate change assessment and
- 14 shall be available for encumbrance until June 30, 2016.
- 15 Of this amount, \$2,500,000 is available for expenditure
- 16 in the 2014–15 fiscal year.

17
18 SEC. 2. Item 0540-001-6052 of Section 2.00 of the Budget
19 Act of 2014 is amended to read:

- 20
- 21 0540-001-6052—For support of Secretary of the Natural Re-
- 22 sources Agency, for payment to Item 0540-001-0140,
- 23 payable from the Disaster Preparedness and Flood Preven-
- 24 tion Bond Fund of 2006..... 196,000

25 Provisions:

- 26 1. The amount appropriated in this item shall be available
- 27 for encumbrance until June 30, 2020, and available
- 28 for liquidation until June 30, 2023.

29
30 SEC. 3. Item 0540-492 is added to Section 2.00 of the Budget
31 Act of 2014, to read:

- 32
- 33 0540-492—Reappropriation, Secretary of the Natural Resources
- 34 Agency. Notwithstanding any other law, the balance as of
- 35 June 30, 2015, of any prior year appropriations, except any
- 36 reversion item, from the Disaster Preparedness and Flood
- 37 Prevention Bond Fund of 2006 (Fund 6052) shall be
- 38 available for encumbrance until June 30, 2020, and avail-
- 39 able for liquidation until June 30, 2023.

- 1 Provisions:
- 2 1. The Secretary of the Natural Resources Agency may
- 3 transfer amounts reappropriated in this item to Item
- 4 0540-001-6052.
- 5 2. The Department of Finance shall provide to the Con-
- 6 troller an itemized list of appropriations subject to this
- 7 item immediately upon enactment of the act adding
- 8 this item.
- 9

10 SEC. 4. Item 0690-001-0001 of Section 2.00 of the Budget
 11 Act of 2014 is amended to read:

12

13 0690-001-0001—For support of the Office of Emergency Ser-

14	vices.....	44,118,000
15	Schedule:	
16	(1) 20-Emergency Management Services....	50,379,000
17	(2) 40-Special Programs and Grant Manage-	
18	ment.....	75,697,000
19	(3) 65.01-Administration and Executive	
20	Program.....	15,505,000
21	(4) 65.02-Distributed Administration and	
22	Executive.....	-15,505,000
23	(4.5) 70-Public Safety Communications....	74,309,000
24	(5) Reimbursements.....	-4,323,000
25	(6) Amount payable from the State Emer-	
26	gency Telephone Number Account	
27	(Item 0690-001-0022).....	-2,394,000
28	(7) Amount payable from the Unified Pro-	
29	gram Account (Item 0690-001-0028)....	-812,000
30	(8) Amount payable from the Nuclear	
31	Planning Assessment Special Account	
32	(Item 0690-001-0029).....	-1,224,000
33	(9) Amount payable from the Restitution	
34	Fund (Item 0690-001-0214).....	-8,000
35	(10) Amount payable from the Federal	
36	Trust Fund (Item 0690-001-0890)....	-70,754,000
37	(11) Amount payable from the Local Public	
38	Prosecutors and Public Defenders	
39	Training Fund (Item 0690-002-0241)....	-83,000

1	(12) Amount payable from the Victim-Wit-	
2	ness Assistance Fund (Item 0690-002-	
3	0425).....	-1,366,000
4	(13) Amount payable from the Equality in	
5	Prevention and Services for Domestic	
6	Abuse Fund (Item 0690-001-3112).....	-5,000
7	(14) Amount payable from the Transit Sys-	
8	tem Safety, Security, and Disaster Re-	
9	sponse Account, Highway Safety,	
10	Traffic Reduction, Air Quality, and Port	
11	Security Fund of 2006 (Item 0690-001-	
12	6061).....	-2,660,000
13	(15) Amount payable from the Antiterrorism	
14	Fund (Item 0690-010-3034).....	-723,000
15	(16) Amount payable from the Technology	
16	Services Revolving Fund (Item 0690-	
17	001-9730).....	-71,915,000

18 Provisions:

- 19 1. Funds appropriated in this item may be reduced by the
- 20 Director of Finance, after giving notice to the Chair-
- 21 person of the Joint Legislative Budget Committee, by
- 22 the amount of federal funds made available for the
- 23 purposes of this item in excess of the federal funds
- 24 scheduled in Item 0690-001-0890.
- 25 2. Upon approval by the Department of Finance, the
- 26 Controller shall transfer such funds as are necessary
- 27 between this item and Item 0690-101-0890.
- 28 3. Of the funds appropriated in this item, \$4,372,000
- 29 shall be available for encumbrance until June 30, 2016,
- 30 for the state operations center for providing assistance
- 31 to local jurisdictions and local assistance centers that
- 32 provide local communities with technical guidance
- 33 and disaster recovery support.

34
35 SEC. 5. Item 3540-001-0001 of Section 2.00 of the Budget
36 Act of 2014 is amended to read:

37		
38	3540-001-0001—For support of Department of Forestry and	
39	Fire Protection.....	609,751,000

1	Schedule:	
2	(1) 10-Office of the State Fire Marshal.....	25,412,000
3	(2) 11-Fire Protection.....	1,294,541,000
4	(3) 12-Resource Management.....	73,627,000
5	(4) 13-State Board of Forestry and Fire	
6	Protection.....	1,685,000
7	(5) 14-Department of Justice Legal Ser-	
8	vices.....	6,164,000
9	(6) 20.01-Administration.....	77,112,000
10	(7) 20.02-Distributed Administration.....	-74,578,000
11	(8) Reimbursements.....	-405,593,000
12	(9) Less funding provided by capital out-	
13	lay.....	-18,403,000
14	(10) Amount payable from the General	
15	Fund (Item 3540-006-0001).....	-209,000,000
16	(11) Amount payable from the State Emer-	
17	gency Telephone Number Account	
18	(Item 3540-001-0022).....	-4,322,000
19	(12) Amount payable from the Unified Pro-	
20	gram Account (Item 3540-001-0028)....	-674,000
21	(13) Amount payable from the State Fire	
22	Marshal Licensing and Certification	
23	Fund (Item 3540-001-0102).....	-2,888,000
24	(14) Amount payable from the California	
25	Environmental License Plate Fund	
26	(Item 3540-001-0140).....	-548,000
27	(15) Amount payable from the California	
28	Fire and Arson Training Fund (Item	
29	3540-001-0198).....	-3,246,000
30	(16) Amount payable from the Hazardous	
31	Liquid Pipeline Safety Fund (Item	
32	3540-001-0209).....	-3,431,000
33	(17) Amount payable from the Professional	
34	Forester Registration Fund (Item 3540-	
35	001-0300).....	-226,000
36	(18) Amount payable from the Toxic Sub-	
37	stances Control Account (Item 3540-	
38	001-0557).....	-1,500,000
39	(19) Amount payable from the Federal	
40	Trust Fund (Item 3540-001-0890).....	-19,723,000

1	(20) Amount payable from the Forest Re-	
2	sources Improvement Fund (Item 3540-	
3	001-0928).....	-9,118,000
4	(21) Amount payable from the State Re-	
5	sponsibility Area Fire Prevention Fund	
6	(Item 3540-001-3063).....	-81,220,000
7	(22) Amount payable from the State Fire	
8	Marshal Fireworks Enforcement and	
9	Disposal Fund (Item 3540-001-3120)....	-617,000
10	(23) Amount payable from the Building	
11	Standards Administration Special Re-	
12	volving Fund (Item 3540-001-3144)....	-404,000
13	(24) Amount payable from the Timber	
14	Regulation and Forest Restoration	
15	Fund (Item 3540-001-3212).....	-14,893,000
16	(25) Amount payable from the Greenhouse	
17	Gas Reduction Fund (Item 3540-001-	
18	3228).....	-17,847,000
19	(26) Amount payable from the Cost of Imple-	
20	mentation Account, Air Pollution Con-	
21	trol Fund (Item 3540-001-3237).....	-559,000
22	Provisions:	
23	1. Notwithstanding any other provision of law, the Direc-	
24	tor of Finance may authorize the temporary or perman-	
25	ent redirection of funds from this item for purposes	
26	of emergency fire suppression and detection costs and	
27	related emergency refutation costs.	
28	2. Notwithstanding any other provision of law, the Direc-	
29	tor of Finance may authorize a loan from the General	
30	Fund, in an amount not to exceed 45 percent of reim-	
31	bursements appropriated in this item, to the Depart-	
32	ment of Forestry and Fire Protection, provided that:	
33	(a) The loan is to meet cash needs resulting from the	
34	delay in receipt of reimbursements for services	
35	provided.	
36	(b) The loan is for a short term and shall be repaid	
37	by September 30 of the fiscal year following that	
38	in which the loan was authorized.	

- 1 (c) Interest charges may be waived pursuant to subdivi-
- 2 vision (e) of Section 16314 of the Government
- 3 Code.
- 4 (d) Within 10 days after approval, the Director of
- 5 Finance shall notify the Joint Legislative Budget
- 6 Committee of the loan approved pursuant to this
- 7 provision.
- 8 3. The Director of Finance may adjust amounts in
- 9 Schedule (2) to provide equivalent fire protection base
- 10 funding changes to contract counties in accordance
- 11 with Section 4130 of the Public Resources Code.
- 12 4. Notwithstanding any other provision of law, the Direc-
- 13 tor of Finance may authorize a loan from the General
- 14 Fund to the Department of Forestry and Fire Protection
- 15 to meet cash needs resulting from the delay in receipt
- 16 of revenues into the State Responsibility Area Fire
- 17 Prevention Fund, provided that:
- 18 (a) The loan is for a short term and shall be repaid
- 19 by December 31 of the fiscal year following that
- 20 in which the loan was authorized.
- 21 (b) Interest charges may be waived pursuant to subdivi-
- 22 sion (e) of Section 16314 of the Government
- 23 Code.
- 24 (c) The Director of Finance may not approve the loan
- 25 unless the approval is made in writing and filed
- 26 with the Chairperson of the Joint Legislative
- 27 Budget Committee and the chairpersons of the
- 28 committees in each house of the Legislature that
- 29 consider appropriations not later than 30 days
- 30 prior to the effective date of the approval, or not
- 31 later than whatever lesser time prior to that date
- 32 the chairperson of the joint committee, or his or
- 33 her designee, may determine.
- 34 5. The Department of General Services, with the consent
- 35 of the Department of Forestry and Fire Protection,
- 36 may enter into a lease, lease-purchase agreement, or
- 37 lease with a purchase option, with Riverside County
- 38 for build-to-suit facilities to replace the Hemet-Ryan
- 39 Air Attack Base, subject to Department of Finance
- 40 approval. The agreement may contain one or more

- 1 purchase options during the term of the agreement.
2 Thirty days prior to approving any agreement pursuant
3 to this provision, the Department of Finance shall no-
4 tify the chairpersons of the committees in each house
5 of the Legislature that consider appropriations and the
6 Joint Legislative Budget Committee of the terms and
7 conditions of the agreement.
- 8 6. Notwithstanding any other provision of law, the funds
9 appropriated in this item for purposes of Division 10.5
10 (commencing with Section 12200) of the Public Re-
11 sources Code shall be available for purposes of support
12 or capital outlay.
- 13 7. Notwithstanding any other provision of law, the Direc-
14 tor of Finance may adjust this item for the direct and
15 indirect cost reimbursements received pursuant to
16 Sections 4142 and 4144 of the Public Resources Code.
17 Any increase shall occur no sooner than 30 days after
18 notification in writing of the necessity of the increase
19 to the Joint Legislative Budget Committee, or not
20 sooner than whatever lesser time after notification the
21 Chairperson of the Joint Legislative Budget Commit-
22 tee, or his or her designee, may in each instance deter-
23 mine.
- 24 8. Notwithstanding any other provision of law, the De-
25 partment of Forestry and Fire Protection may provide
26 contractual services pursuant to Sections 4142 and
27 4144 of the Public Resources Code without an execut-
28 ed agreement from July to September of each fiscal
29 year to better align contract start times with the budget
30 process and to finalize staff benefit rates that are de-
31 pendent upon actions by the Public Employees' Retire-
32 ment System and passage of the annual Budget Act.
- 33 9. Notwithstanding any other provision of law, the Direc-
34 tor of Finance may authorize a loan from the General
35 Fund to the State Fire Marshal Fireworks Enforcement
36 and Disposal Fund to meet cash needs resulting from
37 the delay in receipt of revenues into State Fire Marshal
38 Fireworks Enforcement and Disposal Fund, provided
39 that:

- 1 (a) The loan is for a short term and shall be repaid
- 2 by June 30 of the fiscal year following that in
- 3 which the loan was authorized.
- 4 (b) Interest charges may be waived pursuant to subdivi-
- 5 sion (e) of Section 16314 of the Government
- 6 Code.
- 7 (c) The Director of Finance may not approve the loan
- 8 unless the approval is made in writing and filed
- 9 with the Chairperson of the Joint Legislative
- 10 Budget Committee and the chairpersons of the
- 11 committees in each house of the Legislature that
- 12 consider appropriations not later than 30 days
- 13 prior to the effective date of the approval, or not
- 14 later than whatever lesser time prior to that date
- 15 the chairperson of the joint committee, or his or
- 16 her designee, may determine.
- 17 10. The Department of Forestry and Fire Protection may
- 18 contract with the Department of General Services for
- 19 environmental consultation or planning.
- 20 11. The Department of Finance may authorize the transfer
- 21 of an amount from this item to Item 3540-101-3228
- 22 in order to implement fire risk reductions, forest health
- 23 activities, and urban forestry projects. Within 10 days
- 24 after approval, the Director of Finance shall notify the
- 25 Joint Legislative Budget Committee of the transfer
- 26 approved pursuant to this provision and shall include
- 27 a detail of the change in program delivery and the
- 28 conditions necessitating the change.
- 29 12. Of the amount appropriated in this item, \$3,000,000
- 30 is available for water shortages at fire stations and
- 31 shall be available for encumbrance until June 30, 2016.

32
 33 SEC. 6. Item 3600-001-0001 of Section 2.00 of the Budget
 34 Act of 2014 is amended to read:

35
 36 3600-001-0001—For support of Department of Fish and
 37 Wildlife, for payment to Item 3600-001-0200, payable
 38 from the General Fund..... 103,644,000

Provisions:

1. The Department of Fish and Wildlife shall identify and utilize any available existing appropriations, including those supported by fees paid by state and federal water project users, bond funds, and federal funds, to mitigate drought impacts on fish species consistent with the drought activities funded by this item. The department shall report to the Legislature any General Fund cost savings due to these efforts on or before January 10, 2015.
2. Of the funds appropriated in this item, \$15,560,000 is available for maximizing water delivery and efficiency to key endangered species habitats; monitoring of endangered species, native fish, and the delta species; water delivery system projects; and enhancing in-stream flows. These funds shall be available for encumbrance until June 30, 2016.

SEC. 7. Item 3600-001-0200 of Section 2.00 of the Budget Act of 2014 is amended to read:

3600-001-0200—For support of Department of Fish and Wildlife.....	118,692,300
Schedule:	
(1) 20-Biodiversity Conservation Program.....	139,161,000
(2) 25-Hunting, Fishing, and Public Use....	78,227,000
(3) 30-Management of Department Lands and Facilities.....	62,212,000
(4) 40-Enforcement.....	76,330,000
(5) 45-Communication, Education, and Outreach.....	3,679,000
(6) 50-Spill Prevention and Response.....	42,786,000
(7) 61-Fish and Game Commission.....	1,597,300
(8) 70.01-Administration.....	45,618,000
(9) 70.02-Distributed Administration.....	-45,623,000
(10) Reimbursements.....	-27,004,000
(11) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3600-001-0516).....	-2,783,000

1	(12) Amount payable from the General	
2	Fund (Item 3600-001-0001).....	-103,644,000
3	(13) Amount payable from the Safe Neighbor-	
4	hood Parks, Clean Water, Clean Air,	
5	and Coastal Protection (Villaraigosa-	
6	Keeley Act) Bond Fund (Item 3600-	
7	001-0005).....	-500,000
8	(14) Amount payable from the California	
9	Environmental License Plate Fund	
10	(Item 3600-001-0140).....	-15,411,000
11	(15) Amount payable from the Waste Dis-	
12	charge Permit Fund (Item 3600-001-	
13	0193).....	-500,000
14	(16) Amount payable from the Fish and	
15	Wildlife Pollution Account (Item 3600-	
16	001-0207).....	-884,000
17	(17) Amount payable from the California	
18	Waterfowl Habitat Preservation Ac-	
19	count, Fish and Game Preservation	
20	Fund (Item 3600-001-0211).....	-245,000
21	(18) Amount payable from the Marine Inva-	
22	sive Species Control Fund (Item 3600-	
23	001-0212).....	-1,381,000
24	(19) Amount payable from the Public Re-	
25	sources Account, Cigarette and Tobacco	
26	Products Surtax Fund (Item 3600-001-	
27	0235).....	-1,957,000
28	(20) Amount payable from the Oil Spill	
29	Prevention and Administration Fund	
30	(Item 3600-001-0320).....	-35,378,000
31	(21) Amount payable from the Environmen-	
32	tal Enhancement Fund (Item 3600-001-	
33	0322).....	-759,000
34	(22) Amount payable from the Wildlife	
35	Restoration Fund (Item 3600-001-	
36	0447).....	-2,535,000
37	(23) Amount payable from the Federal	
38	Trust Fund (Item 3600-001-0890).....	-42,228,000
39	(24) Amount payable from the Special De-	
40	posit Fund (Item 3600-001-0942).....	-1,660,000

1	(25) Amount payable from the Hatchery	
2	and Inland Fisheries Fund (Item 3600-	
3	001-3103).....	-19,793,000
4	(26) Amount payable from the Timber Reg-	
5	ulation and Forest Restoration Fund	
6	(Item 3600-001-3212).....	-5,545,000
7	(27) Amount payable from the Greenhouse	
8	Gas Reduction Fund (Item 3600-001-	
9	3228)	-3,382,000
10	(28) Amount payable from the Interim Water	
11	Supply and Water Quality Infrastructure	
12	and Management Subaccount (Item	
13	3600-001-6027).....	-545,000
14	(29) Amount payable from the Water Secu-	
15	rity, Clean Drinking Water, Coastal and	
16	Beach Protection Fund of 2002 (Item	
17	3600-001-6031).....	-2,841,000
18	(30) Amount payable from the Safe Drink-	
19	ing Water, Water Quality and Supply,	
20	Flood Control, River and Coastal Pro-	
21	tection Fund of 2006 (Item 3600-001-	
22	6051).....	-15,561,000
23	(31) Amount payable from the California	
24	Sea Otter Fund (Item 3600-001-	
25	8047).....	-186,000
26	(32) Amount payable from the Salton Sea	
27	Restoration Fund (Item 3600-001-	
28	8018).....	-573,000
29	Provisions:	
30	1. The funds appropriated in this item may be increased	
31	with the approval of, and under the conditions set by,	
32	the Director of Finance to meet current obligations	
33	proposed to be funded in Schedules (10) and (23). The	
34	funds appropriated in this item shall not be increased	
35	until the Department of Fish and Wildlife has a valid	
36	contract, signed by the client agency, that provides	
37	sufficient funds to finance the increased authorization.	
38	This increased authorization may not be used to ex-	
39	pend services or create new obligations. Reimburse-	
40	ments received under Schedules (10) and (23) shall	

- 1 be used in repayment of any funds used to meet current
- 2 obligations pursuant to this provision.
- 3 2. The funds appropriated in this item for purposes of
- 4 subdivision (n) of Section 75050 of the Public Re-
- 5 sources Code shall continue only so long as the Bureau
- 6 of Reclamation within the United States Department
- 7 of the Interior continues to provide federal funds and
- 8 continues to carry out federal actions to implement
- 9 the settlement agreement in Natural Resources Defense
- 10 Council v. Rodgers (2005) 381 F.Supp.2d 1212.
- 11 3. Of the funds appropriated in this item, \$3,250,000,
- 12 available for emergency drought response, shall be
- 13 available for encumbrance until June 30, 2016.

14
 15 SEC. 8. Item 3600-101-0001 of Section 2.00 of the Budget
 16 Act of 2014 is amended to read:

17
 18 3600-101-0001—For local assistance, Department of Fish and
 19 Wildlife..... 5,777,000
 20 Schedule:
 21 (1) 20-Biodiversity Conservation Pro-
 22 gram..... 5,777,000
 23 Provisions:
 24 1. Of the funds appropriated in this item, \$1,500,000 is
 25 for the Fisheries Restoration Grant Program and shall
 26 be available for encumbrance until June 30, 2016.

27
 28 SEC. 9. Item 3640-493 of Section 2.00 of the Budget Act of
 29 2014 is amended to read:

30
 31 3640-493—Reappropriation, Wildlife Conservation Board. The
 32 balances of the appropriations provided in the following
 33 citations are reappropriated for the purposes provided for
 34 in those appropriations and shall be available for encum-
 35 brance or expenditure until June 30, 2020:
 36 6031—Water Security, Clean Drinking Water, Coastal and
 37 Beach Protection Fund of 2002
 38 (1) Item 3640-311-6031, Budget Act of 2004 (Ch. 208,
 39 Stats. 2004), as reappropriated by Item 3640-492
 40 Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess., as

- 1 revised by Ch. 1, 2009–10 4th Ex. Sess.) and Item
2 3640-492, Budget Act of 2011 (Ch. 33, Stats. 2011)
3 (2) Item 3640-311-6031, Budget Act of 2006 (Chs. 47
4 and 48, Stats. 2006), as reappropriated by Item 3640-
5 491 Budget Act of 2009 (Ch. 1, 2009–10 3rd Ex. Sess.,
6 as revised by Ch. 1, 2009–10 4th Ex. Sess.) and Item
7 3640-490, Budget Act of 2013 (Chs. 20 and 354, Stats.
8 2013)
9

10
11
12
13 SEC. 10. Item 3640-494 is added to Section 2.00 of the Budget
14 Act of 2014, to read:

15
16 3640-494—Reappropriation, Wildlife Conservation Board. The
17 balances of the appropriations provided in the following
18 citations are reappropriated for the purposes provided for
19 in those appropriations and shall be available for transfer
20 upon the order of the Director of Finance until June 30,
21 2020:

22 6052—Disaster Preparedness and Flood Prevention Bond
23 Fund of 2006

- 24 (1) Item 3640-311-6052, Budget Act of 2008 (Chs. 268
25 and 269, Stats. 2008) as reappropriated by Item 3640-
26 490, Budget Act of 2012 (Ch. 21 and 29, Stats. 2012)
27 (2) Item 3640-311-6052, Budget Act of 2009 (Ch. 1,
28 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
29 4th Ex. Sess.) as reappropriated by Item 3640-490,
30 Budget Act of 2013 (Ch. 20, Stats. 2013)
31 (3) Item 3640-311-6052, Budget Act of 2010 (Ch. 712,
32 Stats. 2010)
33 (4) Item 3640-311-6052, Budget Act of 2011 (Ch. 33,
34 Stats. 2011)
35 (5) Item 3640-311-6052, Budget Act of 2012 (Chs. 21
36 and 29, Stats. 2012)

37 Provisions:

- 38 1. Upon order of the Director of Finance, the Controller
39 shall transfer the amounts appropriated in this item to
40 the Habitat Conservation Fund.

1 2. The funds appropriated and transferred pursuant to
 2 this item shall be used for purposes consistent with
 3 the requirements of the Habitat Conservation Fund.

4

5 SEC. 11. Item 3760-311-6052 is added to Section 2.00 of the
 6 Budget Act of 2014, to read:

7

8 3760-311-6052—For transfer by the Controller from the Disaster
 9 Preparedness and Flood Prevention Bond Fund of 2006 to
 10 the Habitat Conservation Fund 1,127,000

11 Provisions:

12 1. This appropriation represents the unliquidated balance
 13 of Item 3760-311-6052, Budget Act of 2008 (Chs. 268
 14 and 269, Stats. 2008), that has reverted because funds
 15 from the original appropriation were never transferred
 16 into the Habitat Conservation Fund

17 2. Upon order of the Director of Finance, the Controller
 18 shall transfer the amounts appropriated in this item to
 19 the Habitat Conservation Fund.

20 3. The funds appropriated and transferred pursuant to
 21 this item shall be used for purposes consistent with
 22 the requirements of the Habitat Conservation Fund.

23

24 SEC. 12. Item 3760-490 is added to Section 2.00 of the Budget
 25 Act of 2014, to read:

26

27 3760-490—Reappropriation, State Coastal Conservancy. The
 28 balances of the appropriations provided in the following
 29 citations are reappropriated for the purposes provided for
 30 in those appropriations and shall be available for transfer
 31 upon the order of the Director of Finance until June 30,
 32 2020:

33 6052-Disaster Preparedness and Flood Prevention Bond
 34 Fund of 2006

35 (1) Item 3760-311-6052, Budget Act of 2009 (Ch. 1,
 36 2009–10 3rd Ex. Sess., as revised by Ch. 1, 2009–10
 37 4th Ex. Sess.)

38 (2) Item 3760-311-6052, Budget Act of 2010 (Ch. 712,
 39 Stats. 2010)

1 (3) Item 3760-311-6052, Budget Act of 2011 (Ch. 33,
2 Stats. 2011)

3 (4) Item 3760-311-6052, Budget Act of 2012 (Chs. 21
4 and 29, Stats. 2012)

5 Provisions:

6 1. Upon order of the Director of Finance, the Controller
7 shall transfer the amounts appropriated in this item to
8 the Habitat Conservation Fund.

9 2. The funds appropriated and transferred pursuant to
10 this item shall be used for the purposes consistent with
11 the requirements of the Habitat Conservation Fund.
12

13 SEC. 13. Item 3760-493 of Section 2.00 of the Budget Act of
14 2014 is repealed.

15 SEC. 14. Item 3790-001-0392 of Section 2.00 of the Budget
16 Act of 2014 is amended to read:

17
18 3790-001-0392—For support of Department of Parks and
19 Recreation, payable from the State Parks and Recreation
20 Fund..... 161,201,000

21 Schedule:

22 (1) For support of Department of Parks
23 and Recreation..... 427,992,000

24 (2) Boating and Waterways..... 29,472,000

25 (3) Legal Services..... 341,000

26 (4) Reimbursements..... -27,015,000

27 (5) Less funding provided by capital out-
28 lay..... -4,000,000

29 (6) Amount payable from the General
30 Fund (Item 3790-001-0001)..... -115,938,000

31 (7) Amount payable from the Safe Neigh-
32 borhood Parks, Clean Water, Clean Air,
33 and Coastal Protection (Villaraigosa-
34 Keeley Act) Bond Fund (Item 3790-001-
35 0005)..... -569,000

36 (8) Amount payable from the Safe Neigh-
37 borhood Parks, Clean Water, Clean
38 Air, and Coastal Protection (Vil-
39 laraigosa-Keeley Act) Bond Fund (Item
40 3790-003-0005)..... -12,261,000

1	(9) Amount payable from the California	
2	Environmental License Plate Fund (Item	
3	3790-001-0140).....	-3,258,000
4	(10) Amount payable from the Public Re-	
5	sources Account, Cigarette and Tobacco	
6	Products Surtax Fund (Item 3790-001-	
7	0235).....	-7,744,000
8	(11) Amount payable from the Off-High-	
9	way Vehicle Trust Fund (Item 3790-	
10	001-0263).....	-67,357,000
11	(11.5) Amount payable from the Lake	
12	Tahoe Conservancy Account (Item	
13	3125-001-0286).....	-120,000
14	(12) Amount payable from the Winter	
15	Recreation Fund (Item 3790-001-	
16	0449).....	-347,000
17	(13) Amount payable from the Harbors and	
18	Watercraft Revolving Fund (Item	
19	3790-001-0516).....	-28,355,000
20	(14) Amount payable from the Federal	
21	Trust Fund (Item 3790-001-0890).....	-18,093,000
22	(15) Amount payable from the California	
23	Clean Water, Clean Air, Safe Neighbor-	
24	hood Parks, and Coastal Protection	
25	Fund (Item 3790-001-6029).....	-1,736,000
26	(16) Amount payable from the Water Secu-	
27	rity, Clean Drinking Water, Coastal and	
28	Beach Protection Fund of 2002 (Item	
29	3790-001-6031).....	-292,000
30	(17) Amount payable from the Safe Drinking	
31	Water, Water Quality and Supply,	
32	Flood Control, River and Coastal Pro-	
33	tection Fund of 2006 (Item 3790-001-	
34	6051).....	-4,572,000
35	(18) Amount payable from the Safe Drinking	
36	Water, Water Quality and Supply,	
37	Flood Control, River and Coastal Pro-	
38	tection Fund of 2006 (Item 3790-003-	
39	6051).....	-3,520,000

- 1 (19) Amount payable from the Disaster Pre-
2 paredness and Flood Prevention Bond
3 Fund of 2006 (Item 3790-001-6052).... -1,427,000
4 Provisions:
- 5 1. Of the funds appropriated in this act from special
6 funds, other than the Off-Highway Vehicle Trust Fund
7 and bond funds, to the Department of Parks and
8 Recreation for local assistance grants to local agencies,
9 the department may allocate an amount not to exceed
10 3.7 percent of each project's allocation, except to the
11 extent otherwise restricted by law, to allow the depart-
12 ment to administer its grants. Those funds shall be
13 available for encumbrance or expenditure until June
14 30, 2020.
 - 15 2. It is the intent of the Legislature that salaries, wages,
16 operating expenses, and positions associated with im-
17 plementing specific Department of Parks and Recre-
18 ation capital outlay projects continue to be funded
19 through capital outlay appropriations, and that these
20 funds should also be reflected in the department's state
21 operations budget in the Governor's Budget as a spe-
22 cial item of expense reflecting the funding provided
23 from the capital outlay appropriations.
 - 24 3. Notwithstanding any other provision of law, the Direc-
25 tor of Finance may authorize a loan from the General
26 Fund, in an amount not to exceed 35 percent of reim-
27 bursements appropriated in this item to the Department
28 of Parks and Recreation, provided that:
 - 29 (a) The loan is to meet cash needs resulting from the
30 delay in receipt of reimbursements for services
31 provided.
 - 32 (b) The loan is for a short term and shall be repaid
33 by September 30, 2015.
 - 34 (c) Interest charges may be waived pursuant to subdivi-
35 sion (e) of Section 16314 of the Government
36 Code.
 - 37 (d) The Director of Finance may not approve the loan
38 unless the approval is made in writing and filed
39 with the Chairperson of the Joint Legislative
40 Budget Committee and the chairpersons of the

1 committees in each house of the Legislature that
 2 consider appropriations not later than 30 days
 3 prior to the effective date of the approval, or not
 4 later than whatever lesser time prior to that effective
 5 date that the chairperson of the joint committee,
 6 or his or her designee, may determine.

7 4. The Department of Parks and Recreation is authorized
 8 to enter into a contract for fee collection and other
 9 services required by the department with a cooperative
 10 association that has and will continue to fund state
 11 employees on an ongoing basis.

12 5. Of the amount appropriated in this item, \$6,000,000
 13 shall be available for support or capital outlay, and
 14 available for expenditure and encumbrance until June
 15 30, 2016, for water, wastewater, and sewer system
 16 projects.

17
 18 SEC. 15. Item 3790-001-0516 of Section 2.00 of the Budget
 19 Act of 2014 is amended to read:

20
 21 3790-001-0516—For support of Department of Parks and
 22 Recreation, for payment to Item 3790-001-0392, payable
 23 from the Harbors and Watercraft Revolving Fund..... 28,355,000
 24 Provisions:
 25 1. Notwithstanding any other provision of law, \$300,000
 26 of the funds appropriated in this item may be used for
 27 emergency repairs.
 28 2. Of the amount appropriated in this item, \$3,993,000
 29 is available for aquatic invasive species mitigation and
 30 shall be available for encumbrance until June 30, 2016.

31
 32 SEC. 16. Item 3790-001-6052 of Section 2.00 of the Budget
 33 Act of 2014 is amended to read:

34
 35 3790-001-6052—For support of Department of Parks and
 36 Recreation, payable to Item 3790-001-0392, from the
 37 Disaster Preparedness and Flood Prevention Bond Fund
 38 of 2006..... 1,427,000

1 Provisions:

- 2 1. The amount appropriated in this item shall be available
- 3 for encumbrance until June 30, 2020, and available
- 4 for liquidation until June 30, 2023.

5
6 SEC. 17. Item 3790-492 is added to Section 2.00 of the Budget
7 Act of 2014, to read:

8
9 3790-492—Reappropriation, Department of Parks and Recreation. Notwithstanding any other law, the balance as of
10 June 30, 2015, of any prior year appropriations, except any
11 reversion item, from the Disaster Preparedness and Flood
12 Prevention Bond Fund of 2006 (Fund 6052) shall be
13 available for encumbrance until June 30, 2020, and available
14 for liquidation until June 30, 2023.

15 Provisions:

- 16 1. The Department of Parks and Recreation may transfer
- 17 amounts reappropriated in this item to Item 3790-001-
- 18 6052.
- 19 2. The Department of Finance shall provide to the Controller an itemized list of appropriations subject to this
- 20 item immediately upon enactment of the act adding
- 21 this item.
- 22
- 23
- 24

25 SEC. 18. Item 3860-001-0001 of Section 2.00 of the Budget
26 Act of 2014 is amended to read:

27

28 3860-001-0001—For support of Department of Water Resources..... 89,560,000

29

30 Schedule:

31 (1) 10-Continuing Formulation of the California Water Plan.....	97,913,000
32	
33 (2) 20-Implementation of the State Water Resources Development System.....	4,106,000
34	
35 (3) 30-Public Safety and Prevention of Damage.....	109,897,000
36	
37 (4) 35-Central Valley Flood Protection Board.....	13,795,000
38	
39 (5) 40-Services.....	7,510,000

1	(6) 45-California Energy Resources	
2	Scheduling (CERS).....	23,235,000
3	(7) 50.01-Management and Administra-	
4	tion.....	88,704,000
5	(8) 50.02-Distributed Management and	
6	Administration.....	-88,704,000
7	(9) Reimbursements.....	-37,525,000
8	(10) Amount payable from the California	
9	Environmental License Plate Fund	
10	(Item 3860-001-0140).....	-921,000
11	(11) Amount payable from the Energy Re-	
12	sources Programs Account (Item 3860-	
13	001-0465).....	-2,641,000
14	(12) Amount payable from the Sacramento	
15	Valley Water Management and Habitat	
16	Protection Subaccount (Item 3860-001-	
17	0544).....	-26,000
18	(13) Amount payable from the California	
19	Safe Drinking Water Fund of 1988	
20	(Item 3860-001-0793).....	-109,000
21	(14) Amount payable from the Federal	
22	Trust Fund (Item 3860-001-0890).....	-12,840,000
23	(15) Amount payable from the Dam Safety	
24	Fund (Item 3860-001-3057).....	-12,005,000
25	(16) Amount payable from the Department	
26	of Water Resources Electric Power	
27	Fund (Item 3860-001-3100).....	-23,235,000
28	(17) Amount payable from the Greenhouse	
29	Gas Reduction Fund (Item 3860-001-	
30	3228)	
31	-1,000,000
32	(18) Amount payable from the Cost of Imple-	
33	mentation Account, Air Pollution Con-	
34	trol Fund (Item 3860-001-3237).....	-330,000
35	(19) Amount payable from the Safe Drinking	
36	Water, Clean Water, Watershed Protec-	
37	tion, and Flood Protection Bond Fund	
38	(Item 3860-001-6001).....	-358,000

1	(20) Amount payable from the Flood Protec-	
2	tion Corridor Subaccount (Item 3860-	
3	001-6005).....	-100,000
4	(21) Amount payable from the Urban Stream	
5	Restoration Subaccount (Item 3860-	
6	001-6007).....	-45,000
7	(22) Amount payable from the Yuba Feather	
8	Flood Protection Subaccount (Item	
9	3860-001-6010).....	-400,000
10	(23) Amount payable from the Water Con-	
11	servation Account (Item 3860-001-	
12	6023).....	-498,000
13	(24) Amount payable from the Conjunctive	
14	Use Subaccount (Item 3860-001-	
15	6025).....	-50,000
16	(25) Amount payable from the Bay-Delta	
17	Multipurpose Water Management Sub-	
18	account (Item 3860-001-6026).....	-4,346,000
19	(26) Amount payable from the Water Secu-	
20	rity, Clean Drinking Water, Coastal and	
21	Beach Protection Fund of 2002 (Item	
22	3860-001-6031).....	-5,269,000
23	(27) Amount payable from the Safe Drink-	
24	ing Water, Water Quality and Supply,	
25	Flood Control, River and Coastal Pro-	
26	tection Fund of 2006 (Item 3860-001-	
27	6051).....	-14,419,000
28	(28) Amount payable from the Disaster	
29	Preparedness and Flood Prevention	
30	Bond Fund of 2006 (Item 3860-001-	
31	6052).....	-50,779,000
32	Provisions:	
33	1. The amounts appropriated in Items 3860-001-0001 to	
34	3860-001-6052, inclusive, shall be transferred to the	
35	Water Resources Revolving Fund (0691) for direct	
36	expenditure in such amounts as the Department of Fi-	
37	nance may authorize, including cooperative work with	
38	other agencies.	
39	2. The funds appropriated in this item for purposes of	
40	subdivision (n) of Section 75050 of the Public Re-	

- 1 sources Code may be expended only so long as the
 2 United States Bureau of Reclamation continues to
 3 provide federal funds and continues to carry out federal
 4 actions to implement the settlement agreement in
 5 Natural Resources Defense Council v. Rodgers (E.D.
 6 Cal. 2005) 381 F.Supp.2d 1212.
- 7 3. Until June 30, 2016, upon the order of the Director of
 8 Finance, the amount available for expenditure in this
 9 item may be augmented to support maintenance, oper-
 10 ations, and removal of emergency drought barriers
 11 and actions to minimize impacts of the barriers on af-
 12 fected aquatic species in the Sacramento-San Joaquin
 13 Delta. The Department of Finance shall provide noti-
 14 fication in writing to the Joint Legislative Budget
 15 Committee of any augmentation approved under this
 16 provision not less than 30 days prior to the effective
 17 date of the augmentation. This 30-day notification
 18 shall include a detailed workload and cost analysis.
 19 Any funds provided to remove emergency drought
 20 barriers in the Delta shall be available for encumbrance
 21 or expenditure until June 30, 2016. Any funds that are
 22 not expressly used for that purpose shall revert to the
 23 General Fund.
- 24 4. Of the amount provided to the Department of Water
 25 Resources, \$2,000,000 shall be allocated to assist local
 26 agencies with emergency water supply drought
 27 projects.
- 28 5. The Department of Water Resources is required to
 29 report to the Legislature on or before January 10, 2015,
 30 with specific reductions in funding for the 72.0 posi-
 31 tions that were backfilled pursuant to the Governor’s
 32 emergency drought response proposal.
- 33 6. Of the amount appropriated in this item, \$14,025,000
 34 is available for drought emergency response activities
 35 and shall be available for encumbrance until June 30,
 36 2016.

37
 38 SEC. 19. Item 3860-001-3228 is added to Section 2.00 of the
 39 Budget Act of 2014, to read:

1 3860-001-3228—For support of Department of Water Resources,
 2 for payment to Item 3860-001-0001, payable from the
 3 Greenhouse Gas Reduction Fund 1,000,000
 4 Provisions:
 5 1. The amount appropriated in this item shall be available
 6 for encumbrance or expenditure until June 30, 2017.
 7 2. The funds appropriated in this item shall be expended
 8 to administer a grant program for local agencies, joint
 9 powers authorities, or nonprofit organizations to im-
 10 plement residential, commercial, or institutional water
 11 efficiency programs or projects that reduce greenhouse
 12 gas emissions and water and energy use.

13
 14 SEC. 20. Item 3860-101-0001 is added to Section 2.00 of the
 15 Budget Act of 2014, to read:

16
 17 3860-101-0001—For local assistance, Department of Water
 18 Resources..... 5,000,000
 19 Provisions:
 20 1. The amount appropriated in this item shall be available
 21 for encumbrance or expenditure until June 30, 2016.
 22 2. The funds appropriated in this item shall be available
 23 for local assistance for emergency drinking water
 24 support for small communities, including addressing
 25 private well shortages.

26
 27 SEC. 21. Item 3860-101-3228 is added to Section 2.00 of the
 28 Budget Act of 2014, to read:

29
 30 3860-101-3228—For local assistance, Department of Water
 31 Resources, payable from the Greenhouse Gas Reduction
 32 Fund 9,000,000
 33 Provisions:
 34 1. The amount appropriated in this item shall be available
 35 for encumbrance or expenditure until June 30, 2017.
 36 2. The funds appropriated in this item shall be available
 37 for local assistance for local agencies, joint powers
 38 authorities, or nonprofit organizations to implement
 39 residential, commercial, or institutional water efficien-

1 cy programs or projects that reduce greenhouse gas
2 emissions and water and energy use.

3
4 SEC. 22. Item 3860-101-6052 of Section 2.00 of the Budget
5 Act of 2014 is amended to read:

6
7 3860-101-6052—For local assistance, Department of Water
8 Resources, payable from the Disaster Preparedness and
9 Flood Prevention Bond Fund of 2006..... 294,184,000

10 Provisions:

- 11 1. The amount appropriated in this item shall be available
- 12 for encumbrance until June 30, 2020, and available
- 13 for liquidation until June 30, 2023.
- 14 2. The Department of Water Resources may transfer
- 15 amounts appropriated in this item to Item 3860-301-
- 16 6052 of this act.

17
18 SEC. 23. Item 3860-301-3228 is added to Section 2.00 of the
19 Budget Act of 2014, to read:

20
21 3860-301-3228—For capital outlay, Department of Water Re-
22 sources, payable from the Greenhouse Gas Reduction Fund
23 10,000,000

24 Schedule:

- 25 (1) 20.20.212-Water-Energy Efficiency
- 26 Projects..... 10,000,000

27 Provisions:

- 28 1. The amount appropriated in this item shall be available
- 29 for encumbrance or expenditure until June 30, 2018.

30
31 SEC. 24. Item 3860-301-6052 is added to Section 2.00 of the
32 Budget Act of 2014, to read:

33
34 3860-301-6052—For capital outlay, Department of Water Re-
35 sources, payable from the Disaster Preparedness and Flood
36 Prevention Bond Fund of 2006 386,000,000

37 Schedule:

- 38 (1) 30.95.350-Urban Flood Risk Reduction
- 39 Program..... 320,000,000

- 1 (2) 30.95.360-Non-Urban Flood Risk
- 2 Management..... 118,000,000
- 3 (3) Reimbursements..... -52,000,000
- 4 Provisions:
- 5 1. The funds appropriated in this item may be expended
- 6 for relocations and acquisition of land, easements, and
- 7 rights-of-way, including, but not limited to, borrow
- 8 pits, spoil areas, and easements for levees, clearing,
- 9 flood control works, and flowage, and for appraisals,
- 10 surveys, and engineering studies necessary for the
- 11 completion or operation of the projects in the Sacra-
- 12 mento and San Joaquin watersheds as authorized by
- 13 Section 8617.1 and Chapters 1 (commencing with
- 14 Section 12570), 2 (commencing with Section 12639),
- 15 3 (commencing with Section 12800), 3.5 (commencing
- 16 with Section 12840), and 4 (commencing with Section
- 17 12850) of Part 6 of Division 6 of the Water Code.
- 18 Notwithstanding paragraph (1) of subdivision (a) of
- 19 Section 12582.7 and Section 12585.5 of the Water
- 20 Code, prior to state and federal authorization of the
- 21 project and appropriation of federal construction funds
- 22 by Congress and subsequent to submittal of a report
- 23 to the Legislature pursuant to Section 12582.7 of the
- 24 Water Code, the amounts appropriated in this item
- 25 may be expended for state costs associated with pre-
- 26 construction design and engineering work conducted
- 27 by the federal government and others.
- 28 2. Funds appropriated in this item may also be expended
- 29 for the evaluation, repair, rehabilitation, reconstruction,
- 30 or replacement of flood protection facilities consistent
- 31 with subdivision (a) of Section 5096.821 of the Public
- 32 Resources Code; for study, evaluation, improvement,
- 33 and addition of facilities to provide enhanced levels
- 34 of flood protection consistent with subdivision (b) of
- 35 Section 5096.821 of the Public Resources Code; or
- 36 for the protection, creation, and enhancement of flood
- 37 protection corridors and bypasses consistent with
- 38 Section 5096.825 of the Public Resources Code.
- 39 3. Funds appropriated in this item may also be used for
- 40 any of the following:

- 1 (a) Advances to the federal government, or payments
- 2 to the federal government or others for incidental
- 3 construction or reconstruction items that are an
- 4 obligation of the state in connection with the
- 5 completion or operation of the projects and for
- 6 materials.
- 7 (b) Flood protection-related activities of the state as-
- 8 sociated with construction, reconstruction, reloca-
- 9 tion, or alterations to levees, other flood control
- 10 works, highways, railroads, bridges, power lines,
- 11 communication lines, pipelines, irrigation works,
- 12 and other structures and facilities, and for ap-
- 13 praisals, surveys, mitigation and engineering
- 14 studies incidental thereto.
- 15 (c) Flood protection-related planning studies, surveys,
- 16 preliminary plans, drawings, acquisitions, reloca-
- 17 tions, rights-of-way, construction, construction
- 18 supervision, contract administration, and other
- 19 work activities to be performed by Department
- 20 of Water Resources personnel and contractors for
- 21 completion of the projects.
- 22 4. Funds appropriated in this item may be used to imple-
- 23 ment the projects identified in this item without ar-
- 24 rangements with the federal government while making
- 25 reasonable efforts to obtain funding from the federal
- 26 government in advance or by arranging to perform
- 27 work that is a federal responsibility prior to the avail-
- 28 ability of federal appropriations with the intention that
- 29 the costs will be reimbursed or eligible for credit by
- 30 the federal government as provided in Public Law 99-
- 31 662, Section 104, November 17, 1986; Public Law
- 32 90-483, Section 215, August 13, 1968; or other appli-
- 33 cable law.
- 34 5. Notwithstanding Section 26.00, funds may be trans-
- 35 ferred, with the approval of the Department of Finance,
- 36 among projects specified in this item and other Depart-
- 37 ment of Water Resources flood protection-related
- 38 major capital outlay projects with an active appropria-
- 39 tion. The Director of Finance shall notify, in writing,
- 40 the chairpersons of the committees in each house of

1 the Legislature that consider appropriations and the
2 Chairperson of the Joint Legislative Budget Commit-
3 tee, within 30 days or such lesser time as the chairper-
4 son of the joint committee, or his or her designee, may
5 determine, prior to any transfer.

6 6. Payments from a local sponsor may be received by
7 the Department of Water Resources and may be ad-
8 vanced to the federal government.

9 7. The amounts appropriated in this item shall be avail-
10 able for encumbrance until June 30, 2020, and avail-
11 able for liquidation until June 30, 2023.

12 8. The Department of Water Resources may transfer
13 amounts appropriated in this item to Item 3860-101-
14 6052 of this act.

15 9. The Department of Finance shall submit a report to
16 the Joint Legislative Budget Committee on state oper-
17 ations, local assistance, and capital outlay expenditures
18 from the Disaster Preparedness and Flood Prevention
19 Bond Fund upon the annual release of the Governor's
20 Budget, until such funds are exhausted. The annual
21 report shall identify actual prior-year expenditures,
22 current-year budgeted amounts, and estimated budget-
23 year expenditures by major program area. If the fund-
24 ing for a major program area was, or is planned to be,
25 expended for a specific capital project, the department
26 shall identify that project in the report.

27
28 SEC. 25. Item 3860-490 is added to Section 2.00 of the Budget
29 Act of 2014, to read:

30
31 3860-490—Reappropriation, Department of Water Resources.
32 Notwithstanding any other law, including this act, the bal-
33 ance as of June 30, 2015, of any prior year appropriations,
34 except any reversion item, from the Disaster Preparedness
35 and Flood Prevention Bond Fund of 2006 (Fund 6052)
36 shall be available for encumbrance until June 30, 2020,
37 and available for liquidation until June 30, 2023.

- 1 Provisions:
- 2 1. The Department of Water Resources may transfer
- 3 amounts reappropriated in this item to Item 3860-101-
- 4 6052 and Item 3860-301-6052.
- 5 2. The Department of Finance shall provide to the Con-
- 6 troller an itemized list of appropriations subject to this
- 7 item immediately upon enactment of the act adding
- 8 this item.
- 9

10 SEC. 26. Item 3940-001-6083 is added to Section 2.00 of the

11 Budget Act of 2014, to read:

12

13 3940-001-6083—For support of the State Water Resources

14 Control Board, payable from the Water Quality, Supply,

15 and Infrastructure Improvement Fund of 2014, to be

16 available for expenditure until June 30, 2016 6,833,000

17 Schedule:

18 (1) 10-Water Quality..... 6,970,000

19 (2) Reimbursements..... -137,000

20

21 SEC. 27. Item 3940-002-0001 is added to Section 2.00 of the

22 Budget Act of 2014, to read:

23

24 3940-002-0001—For support of the State Water Resources

25 Control Board, to be available for encumbrance or expen-

26 diture until June 30, 2016 9,121,000

27 Schedule:

28 (1) 20-Water Rights..... 9,121,000

29

- 30 Provisions:
- 31 1. Of the amount appropriated in this item, \$6,727,000
- 32 shall be available to the State Water Resources Control
- 33 Board for drought-related water right and water con-
- 34 servation actions, including establishing and enforcing
- 35 requirements to prevent the waste or unreasonable use
- 36 of water and to promote water recycling, establishing
- 37 and enforcing curtailments in diversion based on un-
- 38 availability of water under the diverters priority of
- 39 right, and enforcing terms and conditions of water
- right permits and licenses.

1 2. Of the amount appropriated in this item, \$2,394,000
 2 shall be available to the State Water Resources Control
 3 Board to complete instream flow studies for tributaries
 4 identified in the report titled “Instream Flow Studies
 5 for the Protection of Public Trust Resources: A Prior-
 6 itized Schedule and Estimate of Costs, December
 7 2010” and to provide support for establishing and im-
 8 plementing flow requirements based on the flow
 9 studies.

10

11 SEC. 28. Item 3940-002-0679 is added to Section 2.00 of the
 12 Budget Act of 2014, to read:

13

14 3940-002-0679—For support of State Water Resources Control
 15 Board, payable from the State Water Quality Control Fund,
 16 to be available for encumbrance or expenditure until June
 17 30, 2016 916,000

18 Schedule:

19 (1) 10-Water Quality..... 916,000

20 Provisions:

21 1. The funds appropriated in this item are appropriated
 22 from the State Water Pollution Cleanup and Abatement
 23 Account, created pursuant to Section 13440 of the
 24 Water Code, to the State Water Resources Control
 25 Board to administer grants and direct expenditures to
 26 fund actions to address drought-related drinking water
 27 emergencies or threatened emergencies, without regard
 28 to whether the need for the emergency drinking water
 29 is as a result of the discharge of waste.

30 2. The amount appropriated in this item includes revenues
 31 derived from the assessment of fines and penalties
 32 imposed as specified in Section 13332.18 of the Gov-
 33 ernment Code.

34

35 SEC. 29. Item 3940-101-0679 is added to Section 2.00 of the
 36 Budget Act of 2014, to read:

37

38 3940-101-0679—For local assistance, State Water Resources
 39 Control Board, for Program 10-Drinking Water, payable
 40 from the State Water Quality Control Fund 15,000,000

- 1 Schedule:
- 2 (1) 10-Water Quality..... 15,000,000
- 3 Provisions:
- 4 1. The funds appropriated in this item are appropriated
- 5 from the State Water Pollution Cleanup and Abatement
- 6 Account, created pursuant to Section 13440 of the
- 7 Water Code, to the State Water Resources Control
- 8 Board for encumbrance until June 30, 2016, for grants
- 9 and direct expenditures to fund actions to address
- 10 drought-related drinking water emergencies or threat-
- 11 ened emergencies, without regard to whether the need
- 12 for emergency drinking water is as a result of the dis-
- 13 charge of waste. Guidelines adopted by the State Water
- 14 Resources Control Board for allocation and adminis-
- 15 tration of these moneys shall not be subject to Chapter
- 16 3.5 (commencing with Section 11340) of Part 1 of
- 17 Division 3 of Title 2 of the Government Code. Expen-
- 18 ditures pursuant to this appropriation shall be exempt
- 19 from contracting and procurement requirements to the
- 20 extent necessary to take immediate action to protect
- 21 public health and safety.
- 22 2. The amount appropriated in this item includes revenues
- 23 derived from the assessment of fines and penalties
- 24 imposed as specified in Section 13332.18 of the Gov-
- 25 ernment Code.
- 26 3. Notwithstanding any other provision of law, upon ap-
- 27 proval and order of the Director of Finance, the State
- 28 Water Resources Control Board may borrow sufficient
- 29 funds for cash purposes from special funds that other-
- 30 wise provide support for the board. Any such loans
- 31 are to be repaid with interest at the rate earned in the
- 32 Pooled Money Investment Account.

33

34 SEC. 30. Item 3940-101-6083 is added to Section 2.00 of the

35 Budget Act of 2014, to read:

1 3940-101-6083—For local assistance, State Water Resources
 2 Control Board, for Program 10-Water Quality, payable
 3 from the Water Quality, Supply, and Infrastructure Improve-
 4 ment Fund of 2014, to be available for expenditure until
 5 June 30, 2018 261,500,000
 6

7 SEC. 31. Item 3940-102-0679 is added to Section 2.00 of the
 8 Budget Act of 2014, to read:

9
 10 3940-102-0679—For support of State Water Resources Control
 11 Board, payable from the State Water Quality Control Fund
 12 4,000,000

13 Provisions:

- 14 1. The funds appropriated in this item are appropriated
 15 from the State Water Pollution Cleanup and Abatement
 16 Account, created pursuant to Section 13440 of the
 17 Water Code, to the State Water Resources Control
 18 Board to provide interim emergency drinking water
 19 to disadvantaged communities with contaminated
 20 drinking water supplies, without regard to the source
 21 of contamination, including those contaminated
 22 drinking water supplies exacerbated by drought condi-
 23 tions. These funds shall be available for expenditure
 24 until June 30, 2016.
- 25 2. The amount appropriated in this item includes revenues
 26 derived from the assessment of fines and penalties
 27 imposed as specified in Section 13332.18 of the Gov-
 28 ernment Code.

29
 30 SEC. 32. Item 5180-101-0001 of Section 2.00 of the Budget
 31 Act of 2014 is amended to read:

32
 33 5180-101-0001—For local assistance, Department of Social
 34 Services..... 930,075,000
 35 Schedule:
 36 (1) 16.30-CalWORKs..... 3,940,902,834
 37 (2) 16.65-Other Assistance Payments..... 901,147,166
 38 (3) Reimbursements..... -474,000

- 1 (4) Amount payable from the Emergency
- 2 Food Assistance Program Fund (Item
- 3 5180-101-0122)..... -588,000
- 4 (5) Amount payable from the Federal
- 5 Trust Fund (Item 5180-101-
- 6 0890)..... -3,904,401,000
- 7 (6) Amount payable from the Child Support
- 8 Collections Recovery Fund (Item 5180-
- 9 101-8004)..... -6,512,000

10 Provisions:

- 11 1. (a) No funds appropriated in this item shall be encum-
- 12 bered unless every rule or regulation adopted and
- 13 every all-county letter issued by the State Depart-
- 14 ment of Social Services that adds to the costs of
- 15 any program is approved by the Department of
- 16 Finance as to the availability of funds before it
- 17 becomes effective. In making the determination
- 18 as to availability of funds to meet the expenditures
- 19 of a rule, regulation, or all-county letter that would
- 20 increase the costs of a program, the Department
- 21 of Finance shall consider the amount of the pro-
- 22 posed increase on an annualized basis, the effect
- 23 the change would have on the expenditure limita-
- 24 tions for the program set forth in this act, the ex-
- 25 tent to which the rule, regulation, or all-county
- 26 letter constitutes a deviation from the premises
- 27 under which the expenditure limitations were
- 28 prepared, and any additional factors relating to
- 29 the fiscal integrity of the program or the state's
- 30 fiscal situation.
- 31 (b) Notwithstanding Sections 28.00 and 28.50, the
- 32 availability of funds contained in this item for
- 33 rules, regulations, or all-county letters that add to
- 34 program costs funded from the General Fund in
- 35 excess of \$500,000 on an annual basis, including
- 36 those that are the result of a federal regulation,
- 37 but excluding those that are (a) specifically re-
- 38 quired as a result of the enactment of a federal or
- 39 state law or (b) included in the appropriation made
- 40 by this act, shall not be approved by the Depart-

1 ment of Finance sooner than 30 days after notifi-
2 cation in writing to the chairpersons of the com-
3 mittees in each house of the Legislature that con-
4 sider appropriations and the Chairperson of the
5 Joint Legislative Budget Committee, or sooner
6 than such lesser time after notification as the
7 chairperson of the joint committee, or his or her
8 designee, may in each instance determine.

- 9 2. Notwithstanding Chapter 1 (commencing with Section
10 18000) of Part 6 of Division 9 of the Welfare and In-
11 stitutions Code, a loan not to exceed \$500,000,000
12 shall be made available from the General Fund, from
13 funds not otherwise appropriated, to cover the costs
14 of a program or programs when the federal funds have
15 not been received or funds in any subaccount within
16 the Local Revenue Fund have not been deposited prior
17 to the usual time for the state to transmit payment to
18 the counties. This loan from the General Fund shall
19 be repaid when the federal funds or the funds for any
20 subaccounts within the Local Revenue Fund for the
21 program or programs becomes available.
- 22 3. The Department of Finance may authorize the transfer
23 of amounts from this item to Item 5180-001-0001 in
24 order to fund the costs of the administrative hearing
25 process associated with the CalWORKs program.
- 26 4. (a) The Department of Finance is authorized to ap-
27 prove expenditures in those amounts made neces-
28 sary by changes in either caseload or payments,
29 including, but not limited to, the timing of federal
30 payments, or any rule or regulation adopted and
31 any all-county letter issued as a result of the enact-
32 ment of a federal or state law, the adoption of a
33 federal regulation, or a court action, during the
34 2014–15 fiscal year that are within or in excess
35 of amounts appropriated in this act for that year.
- 36 (b) If the Department of Finance determines that the
37 estimate of expenditures will exceed the expendi-
38 tures authorized for this item, the department shall
39 so report to the Legislature. At the time the report
40 is made, the amount of the appropriation made in

- 1 this item shall be increased by the amount of the
2 excess unless and until otherwise provided by
3 law.
- 4 5. Nonfederal funds appropriated in this item which have
5 been budgeted to meet the state’s Temporary Assis-
6 tance for Needy Families maintenance-of-effort require-
7 ment established pursuant to the federal Personal Re-
8 sponsibility and Work Opportunity Reconciliation Act
9 of 1996 (P.L. 104-193) may not be expended in any
10 way that would cause their disqualification as a feder-
11 ally allowable maintenance-of-effort expenditure.
- 12 6. In the event of declared disaster and upon county re-
13 quest, the State Department of Social Services may
14 act in the place of any county and assume direct respon-
15 sibility for the administration of eligibility and grant
16 determination. Upon recommendation of the Director
17 of Social Services, the Department of Finance may
18 authorize the transfer of funds from this item and Item
19 5180-101-0890, to Items 5180-001-0001 and 5180-
20 001-0890, for this purpose.
- 21 7. Pursuant to the Electronic Benefit Transfer (EBT) Act
22 (Chapter 3 (commencing with Section 10065) of Part
23 1 of Division 9 of the Welfare and Institutions Code)
24 and in accordance with the EBT System regulations
25 (Manual of Policies and Procedures Section 16-
26 401.15), in the event a county fails to reimburse the
27 EBT contractor for settlement of EBT transactions
28 made against the county’s cash assistance programs,
29 the state is required to pay the contractor. The State
30 Department of Social Services may use funds from
31 this item to reimburse the EBT contractor for settle-
32 ment on behalf of the county. The county shall be re-
33 quired to reimburse the department for the county’s
34 settlement via direct payment or administrative offset.
- 35 8. The Department of Finance is authorized to approve
36 expenditures for the California Food Assistance Pro-
37 gram in those amounts made necessary by changes in
38 the CalFresh Program Standard Utility Allowance,
39 including those that result from midyear Standard
40 Utility Allowance adjustments requested by the state.

1 If the Department of Finance determines that the esti-
2 mate of expenditures will exceed the expenditure au-
3 thority of this item, the department shall so report to
4 the Legislature. At the time the report is made, the
5 amount of the appropriation made in this item shall
6 be increased by the amount of the excess unless and
7 until otherwise provided by law.

8 9. (a) Upon request of the State Department of Social
9 Services, the Department of Finance may increase
10 expenditure authority in this item by up to
11 \$37,000,000 for food assistance programs associ-
12 ated with persons affected by the drought.
13 Notwithstanding any other provision of law, these
14 funds shall be available for commodity purchases
15 and state and local agency administrative costs
16 incurred on or before December 31, 2016, to
17 provide food assistance associated with the
18 drought through existing partnerships. The Depart-
19 ment of Finance shall notify the Joint Legislative
20 Budget Committee of the adjustment within 10
21 working days of the date the Department of Fi-
22 nance approved the adjustment.

23 (b) It is the intent of the Legislature that, in addition
24 to the counties identified by the Governor's
25 Drought Task Force as being drought-impacted,
26 the food assistance authorized in subdivision (a)
27 also shall be made available to Imperial County,
28 San Luis Obispo County, Santa Barbara County,
29 Ventura County, and the Coachella Valley in
30 Riverside County.

31 (c) Upon request of the State Department of Social
32 Services, the Department of Finance may increase
33 expenditure authority above the amount author-
34 ized in subdivision (a). The Department of Fi-
35 nance shall authorize any such increase not
36 sooner than 10 days after notification of the neces-
37 sity thereof in writing to the chairpersons of the
38 committees in each house of the Legislature that
39 consider appropriations and the Chairperson of
40 the Joint Legislative Budget Committee.

1 10. Of the amount appropriated in Schedule (1),
 2 \$20,000,000 shall be available for housing supports
 3 for those families in receipt of CalWORKs for whom
 4 homelessness or housing instability is a barrier to self-
 5 sufficiency or child well-being pursuant to Section
 6 11330.5 of the Welfare and Institutions Code.

7
 8 SEC. 33. Item 8570-001-0001 of Section 2.00 of the Budget
 9 Act of 2014 is amended to read:

10

11	8570-001-0001—For support of Department of Food and	
12	Agriculture.....	60,441,000
13	Schedule:	
14	(1) 11-Agricultural Plant and Animal	
15	Health, Pest Prevention, Food Safety	
16	Services.....	174,692,000
17	(2) 21-Marketing, Commodities, and Agri-	
18	cultural Services.....	22,649,000
19	(3) 31-Assistance to Fairs and County	
20	Agricultural Activities.....	1,276,000
21	(4) 41.01-Executive, Management, and	
22	Administrative Services.....	21,062,000
23	(5) 41.02-Distributed Executive, Manage-	
24	ment, and Administrative Services.....	-20,883,000
25	(6) 51-General Agricultural Activities.....	50,426,000
26	(7) Reimbursements.....	-17,664,000
27	(8) Amount payable from the Motor Vehicle	
28	Account, State Transportation Fund	
29	(Item 8570-001-0044).....	-6,799,000
30	(9) Amount payable from the Department	
31	of Agriculture Account, Department	
32	of Food and Agriculture Fund (Item	
33	8570-001-0111).....	-38,408,000
34	(10) Amount payable from the Fair and Ex-	
35	position Fund (Item 8570-001-0191)....	-1,276,000
36	(11) Amount payable from the Harbors and	
37	Watercraft Revolving Fund (Item 8570-	
38	001-0516).....	-4,378,000

1	(12) Amount payable from the Department	
2	of Agriculture Building Fund (Item	
3	8570-001-0601).....	-1,963,000
4	(13) Amount payable from the Federal	
5	Trust Fund (Item 8570-001-0890).....	-91,585,000
6	(14) Amount payable from the Antiterrorism	
7	Fund (Item 8570-001-3034).....	-548,000
8	(15) Amount payable from the Analytical	
9	Laboratory Account, Department of	
10	Food and Agriculture Fund (Item 8570-	
11	001-3101).....	-533,000
12	(16) Amount payable from the Specialized	
13	License Plate Fund (Item 8570-001-	
14	3139).....	-477,000
15	(17) Amount payable from the Greenhouse	
16	Gas Reduction Fund (Item 8570-001-	
17	3228).....	-25,000,000
18	(17.5) Amount payable from the Cost of	
19	Implementation Account, Air Pollu-	
20	tion Control Fund (Item 8570-001-	
21	3237).....	-140,000
22	(18) Amount payable from the Municipal	
23	Shelter Spay-Neuter Fund (Item 8570-	
24	001-8055).....	-10,000

25 Provisions:

26 1. The Secretary of Food and Agriculture shall furnish
27 to the Director of Finance and the Chairperson of the
28 Joint Legislative Budget Committee annual reports on
29 all expenditures from all fund sources for emergency
30 detection and eradication activities relating to agricul-
31 tural plant or animal pests or diseases for which no
32 other program funds are available to be used to detect
33 or eradicate such pest or disease if the pest or disease
34 is not considered established in California and the pest
35 or disease infests or infects plants or animals of com-
36 mercial or noncommercial agriculture, ornamental
37 horticulture, or habitat of significance. The report shall
38 specify the amount expended by funding source, the
39 activities performed, the pest or disease, the location
40 where the pest was detected, the location where the

- 1 eradication efforts were performed, and the animal or
- 2 plant affected for each emergency detection or eradication.
- 3
- 4 2. The Department of Food and Agriculture shall require
- 5 full public participation, including public meetings,
- 6 from all major regions of the state for each notification
- 7 of proposed actions within the Light Brown Apple
- 8 Moth program.
- 9 3. Of the amount appropriated in this item, \$200,000 is
- 10 available for a study to evaluate the impacts of drought
- 11 on the agriculture sector and shall be available for encumbrance until June 30, 2016.
- 12

13

14 SEC. 34. Item 8570-001-3228 of Section 2.00 of the Budget

15 Act of 2014 is amended to read:

16

17 8570-001-3228—For support of Department of Food and

18 Agriculture, for payment to Item 8570-001-0001, payable

19 from the Greenhouse Gas Reduction Fund..... 25,000,000

20 Provisions:

21 1. The funds appropriated in this item shall be available

22 for encumbrance or expenditure until June 30, 2016.

23

24 SEC. 35. Item 9800-001-0001 of Section 2.00 of the Budget

25 Act of 2014 is amended to read:

26

27 9800-001-0001—For Augmentation for Employee Compensation..... 271,039,000

28

29 Provisions:

30 1. The amount appropriated in this item shall not be

31 construed to control or influence collective bargaining

32 between the state employer and employee representatives.

33

34 2. The funds appropriated in this item are for compensation

35 increases and increases in benefits related thereto

36 of employees whose compensation, or portion thereof,

37 is chargeable to the General Fund, to be allocated by

38 budget executive order by the Director of Finance to

39 the several state offices, departments, boards, bureaus,

40 commissions, and other state agencies, in augmentation

- 1 of their respective appropriations or allocations, in
2 accordance with approved memoranda of understand-
3 ing or, for employees excluded from collective bargain-
4 ing, in accordance with salary and benefit schedules
5 established by the Department of Human Resources.
- 6 3. It is the intent of the Legislature that all proposed
7 augmentations for increased employee compensation
8 costs, including, but not limited to, base salary increas-
9 es, pay increases to bring one group of employees into
10 a pay equity position with another group of public
11 employees, and recruitment and retention differentials,
12 be budgeted and considered on a comprehensive,
13 statewide basis. Therefore, the Legislature declares its
14 intent to reject any proposed augmentations that are
15 not included in Items 9800-001-0001, 9800-001-0494,
16 and 9800-001-0988, given that these are the items
17 where the funds to implement comprehensive
18 statewide compensation policies, including those
19 adopted pursuant to collective bargaining, are consid-
20 ered. This provision shall not apply to augmentations
21 for increased employee compensation costs resulting
22 from mandatory judicial orders to raise pay for any
23 group of employees or augmentations for increased
24 compensation costs, or approvals for departments to
25 provide increased employee compensation levels, that
26 are included in bills separate from the budget act.
- 27 4. This item contains funds estimated to be necessary to
28 implement side letters, appendices, or other addenda
29 to a memorandum of understanding (collectively re-
30 ferred to as “pending agreements”) that have been
31 determined by the Joint Legislative Budget Committee
32 to require legislative approval prior to their implemen-
33 tation, but which may not have been approved in sep-
34 arate legislation as of the date of the passage of this
35 act. In the event that the Legislature does not approve
36 separate legislation to authorize implementation of
37 any of the pending agreements, the Director of Finance
38 shall not allocate any funds related to those pending
39 agreements pursuant to Provision 2, and the expendi-

- 1 ture of funds for those pending agreements shall not
2 be deemed to have been approved by the Legislature.
3 5. As of July 31, 2015, the unencumbered balances of
4 the above appropriation shall revert to the General
5 Fund.
6 6. The Director of Finance may adjust this item of appro-
7 priation to reflect the health benefit premium rates
8 approved by the Board of Administration of the Cali-
9 fornia Public Employees’ Retirement System for the
10 2015 calendar year. Within 30 days of making any
11 adjustment pursuant to this provision, the Director of
12 Finance shall report the adjustment in writing to the
13 Chairperson of the Joint Legislative Budget Committee
14 and the chairpersons of the committees in each house
15 of the Legislature that consider appropriations.
16 7. By inclusion of this provision, for purposes of Sections
17 3517.5 and 3517.63 of the Government Code, the
18 Legislature hereby ratifies the following agreements
19 that require the expenditure of funds: (1) addendum
20 concerning Aviation Consultants, dated November 22,
21 2013, to the Memorandum of Understanding (MOU)
22 with State Bargaining Unit 1 (Service Employees In-
23 ternational Union); (2) addendum concerning Recre-
24 ational Therapists, dated March 4, 2014, to the MOU
25 with State Bargaining Unit 19 (American Federation
26 of State, County, and Municipal Employees); (3) the
27 MOU dated May 5, 2014, with State Bargaining Unit
28 13 (International Union of Operating Engineers), in-
29 cluding continuous appropriation of economic terms
30 in the event that a budget act is not in place prior to
31 July 1, 2016, such appropriation will be subsumed by
32 the expenditure authority approved in the budget act
33 for each affected department upon enactment of each
34 applicable Budget Act; (4) addendum concerning
35 Correctional Officers, dated May 9, 2014, to the MOU
36 with State Bargaining Unit 6 (California Correctional
37 Peace Officers Association); and (5) the MOU dated
38 May 21, 2014, with State Bargaining Unit 10 (Califor-
39 nia Association of Professional Scientists), including
40 continuous appropriation of economic terms in the

1 event that a budget act is not in place prior to June 30,
 2 2016, such appropriation will be subsumed by the ex-
 3 penditure authority approved in the budget act for each
 4 affected department upon enactment of each applicable
 5 budget act. The estimated costs to implement these
 6 agreements are included in this item or in departmental
 7 appropriations.

8 8. By inclusion of this provision, for purposes of Sections
 9 3517.5 and 3517.63 of the Government Code, the
 10 Legislature hereby ratifies the following agreement
 11 that requires the expenditure of funds: the addendum,
 12 dated September 3, 2014, to the MOU with State
 13 Bargaining Unit 19 (American Federation of State,
 14 County and Municipal Employees, Health and Social
 15 Services/Professional).
 16

17 SEC. 36. Section 39 of the Budget Act of 2014 (Chapter 25 of
 18 the Statutes of 2014) is amended to read:

19 Sec. 39.00. The Legislature hereby finds and declares that the
 20 following bills are other bills providing for appropriations related
 21 to the Budget Bill within the meaning of subdivision (e) of Section
 22 12 of Article IV of the California Constitution: AB 1458, AB 1459,
 23 AB 1460, AB 1461, AB 1462, AB 1463, AB 1464, AB 1465, AB
 24 1466, AB 1467, AB 1468, AB 1469, AB 1471, AB 1472, AB 1473,
 25 AB 1474, AB 1475, AB 1477, AB 1478, AB 1479, AB 1480, AB
 26 1481, AB 1482, AB 1483, AB 1484, AB 1485, AB 1486, AB 1487,
 27 AB 1488, AB 1489, AB 1490, AB 1491, AB 1492, AB 1493, AB
 28 1494, AB 1495, AB 1496, AB 1497, SB 853, SB 854, SB 855, SB
 29 856, SB 857, SB 858, SB 859, SB 860, SB 861, SB 862, SB 863,
 30 SB 864, SB 866, SB 867, SB 868, SB 869, SB 870, SB 873, SB
 31 874, SB 875, SB 876, SB 877, SB 878, SB 879, SB 880, SB 881,
 32 SB 882, SB 883, SB 884, SB 885, SB 886, SB 887, SB 888, SB
 33 889, SB 890, and SB 891 of the 2013–14 Regular Session and ~~AB~~
 34 ~~92 and SB 76~~ SB 76 and AB 92 of the 2015–16 Regular Session.

35 SEC. 37. This act is a Budget Bill within the meaning of
 36 subdivision (e) of Section 12 of Article IV of the California
 37 Constitution and shall take effect immediately.

O