**No. 89** 

## Introduced by Committee on Budget and Fiscal Review

January 9, 2015

An act relating to the Budget Act of 2015. An act to amend the Budget Act of 2014 (Chapters 25 and 663 of the Statutes of 2014) by augmenting Items 9840-001-0001 and 9840-001-0494 of Section 2.00 of that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 89, as amended, Committee on Budget and Fiscal Review. Budget Act of 2015. Budget Act of 2014: augmentation.

The Budget Act of 2014 appropriated specified amounts from the General Fund for the support of state government.

This bill would appropriate \$521,541,114 from the General Fund and \$96,000,000 from unallocated special funds in augmentation of specified appropriations in the Budget Act of 2014 regarding augmentations for contingencies and emergencies and would require the Controller to allocate these additional amounts, as specified.

This bill would declare that it is to take effect immediately as a Budget Bill.

This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2015.

Vote: majority. Appropriation: no-yes. Fiscal committee: no yes. State-mandated local program: no.

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The people of the State of California do enact as follows:

1 SECTION 1. The sum of five hundred twenty-one million five

2 hundred forty-one thousand one hundred fourteen dollars

3 (\$521,541,114) is hereby appropriated from the General Fund for

4 expenditure for the 2014–15 fiscal year in augmentation of Item

5 9840-001-0001 of Section 2.00 of the Budget Act of 2014 (Chs. 25

6 and 663, Stats. 2014). Notwithstanding Provision 7 of Item

7 9840-001-0001, these funds shall be allocated by the Controller

8 in accordance with the following schedule:

9 (a) Two hundred forty-one million two hundred fourteen 10 thousand dollars (\$241,214,000) to Schedule (3) 20.10.030-Benefits

11 (Medical Care and Services), of Item 4260-101-0001.

12 (b) Twenty-six million one hundred fifty-four thousand dollars

13 (\$26,154,000) to Schedule (1) 20-Developmental Centers Program,
 14 of Item 4300-003-0001.

15 (c) One hundred forty-three million eight hundred fifty thousand 16 dollars (\$143,850,000) to Schedule (2) 10.10.020-Purchase of

17 Services, of Item 4300-101-0001.

18 (d) Thirty-two million two hundred two thousand dollars 19 (\$32,202,000) to Schedule (1) 50.10-Medical Services—Adult, of

20 Item 5225-002-0001.

21 (e) Seventy-five million five hundred forty-nine thousand dollars

22 (\$75,549,000) to Schedule (4) 50.40-Ancillary Health Care 23 Services—Adult, of Item 5225-002-0001.

(f) Two million five hundred thousand dollars (\$2,500,000) to
Item 7760-001-0001.

26 (g) Seventy-two thousand one hundred fourteen dollars 27 (\$72,114) to Item 9300-101-0001.

28 SEC. 2. The sum of ninety-six million dollars (\$96,000,000) is

29 *hereby appropriated from unallocated special funds for expenditure* 

30 for the 2014–15 fiscal year in augmentation of Item 9840-001-0494

31 of Section 2.00 of the Budget Act of 2014 (Chs. 25 and 663, Stats.

32 2014). Notwithstanding Provision 1 of Item 9840-001-0494, the

33 Controller shall allocate ninety-six million dollars (\$96,000,000)

34 to Item 8660-101-0471.

35 SEC. 3. Any unencumbered balances, as of June 30, 2015, of

36 the funds appropriated within any of the items identified in this

37 act shall revert to the fund from which the appropriation was made.

1 SEC. 4. This act is a Budget Bill within the meaning of

- 2 subdivision (e) of Section 12 of Article IV of the California
  3 Constitution and shall take effect immediately.
- 4 SECTION 1. It is the intent of the Legislature to enact statutory
- 5 changes relating to the Budget Act of 2015.

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