

Introduced by Committee on Budget and Fiscal Review

January 9, 2015

An act ~~relating~~ to amend the Budget Act of ~~2015~~, 2015, by amending Items 0250-101-0932, 0250-102-0932, 2660-001-3228, 3540-001-3063, 3790-001-0392, 3790-301-0392, 3810-001-6083, 3810-101-6083, 3940-001-0179, 3940-101-6083, 4170-001-0890, 4170-101-0001, 4170-101-0890, 4170-101-3167, 4300-101-0001, 5180-151-0001, 5180-153-0001, 6100-161-0001, 6100-488, 6870-101-0001, 7501-001-0001, and 8120-001-0268 of, and to add Item 3600-401 to, Section 2.00 of, and by amending Section 39.00 of, that act, relating to the State Budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 101, as amended, Committee on Budget and Fiscal Review. Budget Act of 2015.

The Budget Act of 2015 made appropriations for the support of state government for the 2015–16 fiscal year.

This bill would amend the Budget Act of 2015 by revising items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

~~This bill would express the intent of the Legislature to enact statutory changes relating to the Budget Act of 2015.~~

Vote: majority. Appropriation: ~~no~~ yes. Fiscal committee: ~~no~~ yes. State-mandated local program: no.

The people of the State of California do enact as follows:

SECTION 1. Item 0250-101-0932 of Section 2.00 of the Budget Act of 2015 is amended to read:

0250-101-0932—For local assistance, Judicial Branch,	
payable from the Trial Court Trust Fund.....	2,337,627,000
Schedule:	
(1) 0150010-Support for Operation of Trial Courts.....	1,883,879,000
(2) 0150019-Compensation of Superior Court Judges.....	323,784,000
(3) 0150028-Assigned Judges.....	26,047,000
(4) 0150037-Court Interpreters.....	94,089,000
(5) 0150067-Court Appointed Special Advocate (CASA) program.....	2,213,000
(6) 0150071-Model Self-Help Program.....	957,000
(7) 0150083-Equal Access Fund.....	5,482,000
(8) 0150087-Family Law Information Centers.....	345,000
(9) 0150091-Civil Case Coordination.....	832,000
(10) Reimbursements to 0150010-Support for Operation of Trial Courts.....	-1,000

Provisions:

1. The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.
2. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff may not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers who may be available due to reductions in court services or court closures.
3. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters, and certified or registered court interpreters employed by the courts for services provided during court proceedings and

1 other services related to pending court proceedings,
2 including services provided outside a courtroom, and
3 the following court interpreter coordinators: 1.0 each
4 in counties of the 1st through the 15th classes, 0.5 each
5 in counties of the 16th through the 31st classes, and
6 0.25 each in counties of the 32nd through the 58th
7 classes. For the purposes of this provision, “court in-
8 terpreter coordinators” may be full- or part-time court
9 employees, and shall be certified or registered court
10 interpreters in good standing under existing law.

11 The Judicial Council shall set statewide or regional
12 rates and policies for payment of court interpreters,
13 not to exceed the rate paid to certified interpreters in
14 the federal court system.

15 The Judicial Council shall adopt appropriate rules
16 and procedures for the administration of these funds.
17 The Judicial Council shall report to the Legislature
18 and the Director of Finance annually regarding expen-
19 ditures from Schedule (4).

20 4. Upon order of the Director of Finance, the amount
21 available for expenditure in this item may be augmen-
22 ted by the amount of any additional resources available
23 in the Trial Court Trust Fund, which is in addition to
24 the amount appropriated in this item. Any augmenta-
25 tion must be approved in joint determination with the
26 Chairperson of the Joint Legislative Budget Committee
27 and shall be authorized not sooner than 30 days after
28 notification in writing to the chairpersons of the com-
29 mittees in each house of the Legislature that consider
30 appropriations, the chairpersons of the committees and
31 appropriate subcommittees that consider the State
32 Budget, and the chairperson of the joint committee,
33 or not sooner than whatever lesser time the chairperson
34 of the joint committee, or his or her designee, may
35 determine. When a request to augment this item is
36 submitted to the Director of Finance, a copy of that
37 request shall be delivered to the chairpersons of the
38 committees and appropriate subcommittees that con-
39 sider the State Budget. Delivery of a copy of that re-

- 1 quest shall not be deemed to be notification in writing
2 for purposes of this provision.
- 3 5. Notwithstanding any other provision of law, upon ap-
4 proval and order of the Director of Finance, the amount
5 appropriated in this item shall be reduced by the
6 amount transferred in Item 0250-115-0932 to provide
7 adequate resources to the Judicial Branch Workers’
8 Compensation Fund to pay workers’ compensation
9 claims for judicial branch employees and judges, and
10 administrative costs pursuant to Section 68114.10 of
11 the Government Code.
- 12 6. Upon approval by the Administrative Director, the
13 Controller shall transfer up to \$11,274,000 to Item
14 0250-001-0932 for recovery of costs for administrative
15 services provided to the trial courts by the Judicial
16 Council.
- 17 7. In order to improve equal access and the fair adminis-
18 tration of justice, the funds appropriated in Schedule
19 (7) are available for distribution by the Judicial
20 Council through the Legal Services Trust Fund Com-
21 mission in support of the Equal Access Fund Program
22 to qualified legal services projects and support centers
23 as defined in Sections 6213 to 6215, inclusive, of the
24 Business and Professions Code, to be used for legal
25 services in civil matters for indigent persons. The Ju-
26 dicial Council shall approve awards made by the
27 commission if the council determines that the awards
28 comply with statutory and other relevant guidelines.
29 Upon approval by the Administrative Director, the
30 Controller shall transfer up to 5 percent of the funding
31 appropriated in Schedule (7) to Item 0250-001-0932
32 for administrative expenses. Ten percent of the funds
33 remaining after administrative costs shall be for joint
34 projects of courts and legal services programs to make
35 legal assistance available to pro per litigants and 90
36 percent of the funds remaining after administrative
37 costs shall be distributed consistent with Sections 6216
38 to 6223, inclusive, of the Business and Professions
39 Code. The Judicial Council may establish additional
40 reporting or quality control requirements consistent

- 1 with Sections 6213 to 6223, inclusive, of the Business
2 and Professions Code.
- 3 8. Funds available for expenditure in Schedule (7) may
4 be augmented by order of the Director of Finance by
5 the amount of any additional resources deposited for
6 distribution to the Equal Access Fund Program in ac-
7 cordance with Sections 68085.3 and 68085.4 of the
8 Government Code. Any augmentation under this pro-
9 vision shall be authorized not sooner than 30 days after
10 notification in writing to the chairpersons of the com-
11 mittees in each house of the Legislature that consider
12 appropriations, the chairpersons of the committees and
13 appropriate subcommittees that consider the State
14 Budget, and the Chairperson of the Joint Legislative
15 Budget Committee, or not sooner than whatever lesser
16 time the chairperson of the joint committee, or his or
17 her designee, may determine.
- 18 9. Sixteen (16.0) subordinate judicial officer positions
19 are authorized to be converted to judgeships in the
20 2015–16 fiscal year in the manner and pursuant to the
21 authority described in subparagraph (B) of paragraph
22 (1) of subdivision (c) of Section 69615 of the Govern-
23 ment Code, as described in the notice filed by the Ju-
24 dicial Council under subparagraph (B) of paragraph
25 (3) of subdivision (c) of Section 69615 of the Govern-
26 ment Code.
- 27 10. *Notwithstanding any other provision of law, and upon*
28 *approval of the Director of Finance, the amount*
29 *available for expenditure in Schedule (1) may be in-*
30 *creased by the amount of any additional resources*
31 *collected for the recovery of costs for court-appointed*
32 *dependency counsel services.*
- 33 11. *Upon approval of the Administrative Director, the*
34 *Controller shall transfer up to \$556,000 to Item 0250-*
35 *001-0932 for administrative services provided to the*
36 *trial courts in support of the court-appointed depen-*
37 *gency counsel program.*
- 38 12. Of the amounts appropriated in Schedule (1), \$325,000
39 shall be allocated by the Judicial Council in order to
40 reimburse the California State Auditor’s Office for the

1 costs of trial court audits incurred by the California
2 State Auditor’s Office pursuant to Section 19210 of
3 the Public Contract Code.

4 14. Notwithstanding any other provision of law, of the
5 amount appropriated in Schedule (1), \$26,900,000 is
6 available for expenditure or encumbrance until June
7 30, 2017.

8
9

10 *SEC. 2. Item 0250-102-0932 of Section 2.00 of the Budget Act*
11 *of 2015 is amended to read:*

12		
13	0250-102-0932—For local assistance, Judicial Branch, payable	
14	from the Trial Court Trust Fund.....	114,700,000
15	Schedule:	
16	(1) 0150011-Court Appointed Dependency	
17	Counsel.....	114,700,000

18 **Provisions:**

19 ~~1. Notwithstanding any other provision of law, and upon~~
20 ~~approval of the Director of Finance, the amount~~
21 ~~available for expenditure in Schedule (1) may be in-~~
22 ~~creased by the amount of any additional resources~~
23 ~~collected for the recovery of costs for court-appointed~~
24 ~~dependency counsel services.~~

25 ~~2. Upon approval of the Administrative Director, the~~
26 ~~Controller shall transfer up to \$556,000 to Item 0250-~~
27 ~~001-0932 for administrative services provided to the~~
28 ~~trial courts in support of the court appointed dependen-~~
29 ~~cy counsel program.~~

30

31 *SEC. 3. Item 2660-001-3228 of Section 2.00 of the Budget Act*
32 *of 2015 is amended to read:*

33		
34	2660-001-3228—For support of Department of Transportation,	
35	payable from the Greenhouse Gas Reduction Fund.....	668,000
36	Schedule:	
37	(1) 1840019-State and Federal Mass Tran-	
38	sit.....	668,000
39	(2) 9900100-Administration.....	15,000

1 (3) 9900200-Administration—Distribut-
 2 ed..... -15,000

3 Provisions:

4 1. Funds appropriated in this item shall count towards
 5 the share of annual proceeds continuously appropriat-
 6 ed to the Transit and Intercity Rail Capital Program,
 7 as specified in subparagraph (A) of paragraph (1) of
 8 subdivision (b) of Section 39719 of the Health and
 9 Safety Code.

10 2. Funds appropriated in this item shall count towards
 11 the share of annual proceeds continuously appropriat-
 12 ed to the Low Carbon Transit Operations Program,
 13 as specified in subparagraph (B) of paragraph (1) of
 14 subdivision (b) of Section 39719 of the Health and
 15 Safety Code.

16
 17 **SEC. 4. Item 3540-001-3063 of Section 2.00 of the Budget Act**
 18 **of 2015 is amended to read:**

19
 20 3540-001-3063—For support of Department of Forestry and
 21 Fire Protection, payable from the State Responsibility Area
 22 Fire Prevention Fund..... 79,518,000

23 Schedule:

24 (1) 2465-Fire Protection..... 68,472,000
 25 (2) 2470-Resource Management..... 9,615,000
 26 (3) 2475-State Board of Forestry and Fire
 27 Protection..... 696,000
 28 (4) 2480-Department of Justice Legal Ser-
 29 vices..... 735,000

30 Provisions:

31 1. The amount appropriated in this item includes revenues
 32 derived from the assessment of fines and penalties
 33 imposed as specified in Section 13332.18 of the Gov-
 34 ernment Code.

35 2. *Notwithstanding any other provision of law or appli-*
 36 *cable regulation, the Department of Forestry and Fire*
 37 *Protection may provide fire prevention grants to local*
 38 *entities, including, but not limited to, local government,*
 39 *fire districts, community services districts, water dis-*

1	Schedule:	
2	(1) 2840-Support of the Department of	
3	Parks and Recreation.....	199,832,000
4		200,252,000
5	(2) Reimbursements to 2840-Support of	
6	the Department of Parks and Recre-	
7	ation.....	-27,965,000

- 8 Provisions:
- 9 1. It is the intent of the Legislature that salaries, wages,

10 operating expenses, and positions associated with im-

11 plementing specific Department of Parks and Recre-

12 ation capital outlay projects continue to be funded

13 through capital outlay appropriations, and that these

14 funds should also be reflected in the department’s state

15 operations budget in the Governor’s Budget as a spe-

16 cial item of expense reflecting the funding provided

17 from the capital outlay appropriations.
 - 18 2. Notwithstanding any other provision of law, the Direc-

19 tor of Finance may authorize a loan from the General

20 Fund, in an amount not to exceed 35 percent of reim-

21 bursements appropriated in this item to the Department

22 of Parks and Recreation, provided that:
 - 23 (a) The loan is to meet cash needs resulting from the

24 delay in receipt of reimbursements for services

25 provided.
 - 26 (b) The loan is for a short term and shall be repaid

27 by September 30, 2016.
 - 28 (c) Interest charges may be waived pursuant to subdi-

29 vision (e) of Section 16314 of the Government

30 Code.
 - 31 (d) The Director of Finance may not approve the loan

32 unless the approval is made in writing and filed

33 with the Chairperson of the Joint Legislative

34 Budget Committee and the chairpersons of the

35 committees in each house of the Legislature that

36 consider appropriations not later than 30 days

37 prior to the effective date of the approval, or not

38 later than whatever lesser time prior to that effec-

39 tive date that the chairperson of the joint commit-

40 tee, or his or her designee, may determine.

1 3. The Department of Parks and Recreation is authorized
 2 to enter into a contract for fee collection and other
 3 services required by the department with a cooperative
 4 association that has and will continue to fund state
 5 employees on an ongoing basis.
 6

7 *SEC. 7. Item 3790-301-0392 of Section 2.00 of the Budget Act*
 8 *of 2015 is amended to read:*
 9

10	3790-301-0392—For capital outlay, Department of Parks and	
11	Recreation, payable from the State Parks and Recreation	
12	Fund.....	678,000
13	Schedule:	
14	(0.5) 0000225-Leo Carrillo SP: Steelhead	
15	Trout Barrier Removal—Construc-	
16	tion.....	351,000
17	(0.8) 0000764-Border Field SP: Public Use	
18	Improvements—Preliminary plans;	
19	working drawings, and construction....	678,000
20	(1) 0000698-Mendocino Headlands SP: Big	
21	River Watershed Restoration—Prelimi-	
22	nary plans, working drawings, and con-	
23	struction.....	1,741,000
24	(1.5) Reimbursements to 0000225-Leo Car-	
25	rillo SP: Steelhead Trout Barrier Re-	
26	moval—Construction.....	-351,000
27	(2) Reimbursements to 0000698-Mendocino	
28	Headlands SP: Big River Watershed	
29	Restoration—Preliminary plans, work-	
30	ing drawings, and construction.....	-1,741,000

31 Provisions:

32
 33 1. It is the intent of the Legislature that the future phases
 34 of the project in Schedule (0.8) be funded with the
 35 balance of the funds received from the settlement of
 36 the federal condemnation of property at the Border
 37 Field State Park.
 38

39 *SEC. 8. Item 3810-001-6083 of Section 2.00 of the Budget Act*
 40 *of 2015 is amended to read:*

1 3810-001-6083—For support of Santa Monica Mountains
 2 Conservancy, payable from the Water Quality, Supply,
 3 and Infrastructure Improvement Fund of 2014, *pursuant*
 4 *to subdivision (h) of Section 79731 of the Water Code*..... 140,000
 5 508,000

6 Schedule:

7 (1) 2940-Santa Monica Mountains Conser-
 8 vancy..... 140,000
 9 508,000

10
 11 *SEC. 9. Item 3810-101-6083 of Section 2.00 of the Budget Act*
 12 *of 2015 is amended to read:*

13
 14 3810-101-6083—For local assistance, Santa Monica Mountains
 15 Conservancy, payable from the Water Quality, Supply,
 16 and Infrastructure Improvement Fund of 2014..... 4,000,000
 17 17,500,000

18 Schedule:

19 (1) 2945-Local Assistance Grants..... 4,000,000
 20 17,500,000

21 Provisions:

22 1. The funds appropriated in this item are available for
 23 expenditure of local assistance or capital outlay until
 24 June 30, 2018, *pursuant to subdivision (h) of Section*
 25 *79731 of the Water Code.*

26
 27 *SEC. 10. Item 3940-001-0179 of Section 2.00 of the Budget*
 28 *Act of 2015 is amended to read:*

29
 30 3940-001-0179—For support of State Water Resources Control
 31 Board, payable from the Environmental Laboratory Im-
 32 provement Fund..... 3,302,000

33 Schedule:

34 (1) 3565-Drinking Water Quality..... 3,302,000

35 Provisions:

36 1. Of this amount, \$7,000 is to reimburse the State De-
 37 partment of Public Health for lease-revenue bond
 38 rental payments and related costs associated with the
 39 State Water Resources Control Board’s occupancy in

- 1 the *State* Department of Public Health’s Richmond
- 2 Laboratory.
- 3 2. The Controller shall transfer funds appropriated in this
- 4 item to the State Department of Public Health, in the
- 5 amount shown in Provision 1, as and when provided
- 6 for in a schedule submitted by the State Public Works
- 7 Board.
- 8 3. *The State Water Resources Control Board shall adjust*
- 9 *the Environmental Laboratory Improvement Fund fees*
- 10 *of the board that are subject to the annual fee adjust-*
- 11 *ment pursuant to subdivision (a) of Section 100425 of*
- 12 *the Health and Safety Code to an amount such that, if*
- 13 *the new fees were effective throughout the 2015–16*
- 14 *fiscal year, the estimated revenues would be sufficient*
- 15 *to offset at least 95 percent of the approved program*
- 16 *level intended to be supported by those fees. The Envi-*
- 17 *ronmental Laboratory Improvement Fund fees may*
- 18 *be increased by up to 57.84 percent only if the fund*
- 19 *condition statement for the fund projects a reserve less*
- 20 *than 10 percent of estimated expenditures and the*
- 21 *revenues projected for the 2015–16 fiscal year are*
- 22 *less than the appropriation contained in this act.*

23

24 *SEC. 11. Item 3940-101-6083 of Section 2.00 of the Budget*

25 *Act of 2015 is amended to read:*

26

27 3940-101-6083—For local assistance, State Water Resources

28 Control Board, payable from the Water Quality, Supply,

29 and Infrastructure Improvement Fund of 2014, to be

30 available for expenditure until June 30, 2018, and

31 available for liquidation until June 30, 2021..... 1,357,500,000

32 1,307,500,000

33 Schedule:

34 (+)(2) 3560-Water Quality..... 1,357,500,000

35 1,307,500,000

36

37 *SEC. 12. Item 4170-001-0890 of Section 2.00 of the Budget*

38 *Act of 2015 is amended to read:*

1	4170-001-0890—For support of California Department of Ag-	
2	ing, payable from the Federal Trust Fund.....	7,804,000
3		7,871,000
4	Schedule:	
5	(1) 3890-Nutrition.....	2,810,000
6	(2) 3895-Senior Community Employment	
7	Service	532,000
8	(3) 3900-Supportive Services.....	3,471,000
9	(4) 3905-Community-Based Programs and	
10	Projects.....	991,000
11		1,058,000

12 Provisions:

13 1. The Department of Finance may authorize the transfer

14 of funds between this item and Item 4170-101-0890

15 no sooner than 30 days after written notification to the

16 chairpersons of the fiscal committees of each house

17 of the Legislature and the Chairperson of the Joint

18 Legislative Budget Committee, or not sooner than

19 whatever lesser time the chairperson of the joint

20 committee, or his or her designee, may determine. The

21 notification shall include: (a) the amount of the pro-

22 posed transfer, (b) an identification of the purposes

23 for which the funds will be used, (c) documentation

24 that the proposed activities must be carried out in the

25 current year and that no other funds are available for

26 their support, and (d) the impact of any transfer on the

27 level of services.

28

29 *SEC. 13. Item 4170-101-0001 of Section 2.00 of the Budget*

30 *Act of 2015 is amended to read:*

31		
32	4170-101-0001—For local assistance, California Department	
33	of Aging.....	27,652,000
34		29,538,000
35	Schedule:	
36	(1) 3890-Nutrition.....	7,068,000
37		8,954,000
38	(2) 3900-Supportive Services.....	1,066,000
39	(3) 3905-Community-Based Programs and	
40	Projects.....	4,493,000

- 1 (4) 3910-Medi-Cal Programs..... 20,232,000
- 2 (5) Reimbursements to 3900-Supportive
- 3 Services..... -66,000
- 4 (6) Reimbursements to 3905-Community-
- 5 Based Programs and Projects..... -4,493,000
- 6 (7) Reimbursements to 3890-Nutrition..... -648,000
- 7 Provisions:
- 8 1. Notwithstanding Section 26.00, the Department of
- 9 Finance, upon notification by the California Depart-
- 10 ment of Aging, may authorize transfers between Pro-
- 11 gram 3890-Nutrition and Program 3900-Supportive
- 12 Services in response to budget revisions submitted by
- 13 the area agencies on aging.
- 14 2. Of the funds appropriated in this item, the Controller
- 15 shall, upon enactment of this act, reimburse the amount
- 16 specified in Program 3910-Medi-Cal Programs to the
- 17 State Department of Health Care Services for support
- 18 of the Multipurpose Senior Services Program.

19

20 *SEC. 14. Item 4170-101-0890 of Section 2.00 of the Budget*

21 *Act of 2015 is amended to read:*

22

23 4170-101-0890—For local assistance, California Department

24 of Aging, payable from the Federal Trust Fund..... ~~143,278,000~~

25 *143,881,000*

26 Schedule:

27 (1) 3890-Nutrition..... 69,498,000

28 (2) 3895-Senior Community Employment

29 Service 7,339,000

30 (3) 3900-Supportive Services..... 60,119,000

31 (4) 3905-Community-Based Programs and

32 Projects..... ~~6,322,000~~

33 *6,925,000*

- 34 Provisions:
- 35 1. Provision 1 of Item 4170-001-0890 is also applicable
- 36 to this item.
- 37 2. Notwithstanding subdivision (e) of Section 28.00, the
- 38 Department of Finance, upon notification by the Cali-
- 39 fornia Department of Aging, may authorize augmenta-
- 40 tions in this item for federal Title III, Title VII, HICAP

1 one-time only allocations, and for unexpended
 2 2014–15 federal grant funds. The Department of Fi-
 3 nance shall provide notification of the augmentation
 4 to the Joint Legislative Budget Committee within 10
 5 working days from the date of the Department of Fi-
 6 nance approval of the adjustment.

7 3. Notwithstanding Section 26.00, the Department of
 8 Finance, upon notification by the California Depart-
 9 ment of Aging, may authorize transfers between Pro-
 10 gram 3890-Nutrition and Program 3900-Supportive
 11 Services in response to budget revisions submitted by
 12 the Area Agencies on Aging.

13 4. Notwithstanding any other provision of law, federal
 14 moneys made available for the Chronic Disease Self-
 15 Management Education Program pursuant to this act
 16 shall be available for expenditure or encumbrance
 17 until August 31, 2015.
 18

19 *SEC. 15. Item 4170-101-3167 of Section 2.00 of the Budget*
 20 *Act of 2015 is amended to read:*

21

22 4170-101-3167—For local assistance, California Department	
23 of Aging, payable from the Skilled Nursing Facility	
24 Quality and Accountability Special Fund.....	2,300,000
25	<i>1,900,000</i>
26 Schedule:	
27 (1) 3900-Supportive Services.....	2,300,000
28	<i>1,900,000</i>
29	

30 *SEC. 16. Item 4300-101-0001 of Section 2.00 of the Budget*
 31 *Act of 2015 is amended to read:*

32

33 4300-101-0001—For local assistance, State Department of	
34 Developmental Services, for Regional Centers.....	3,135,797,000
35 Schedule:	
36 (1) 4140015-Operations.....	615,536,000
37 (2) 4140019-Purchase of Services.....	4,643,096,000
38 (3) 4140027-Early Intervention Program....	143,000
39 (4) 4140031-Prevention Program.....	2,003,000

- 1 (5) Reimbursements to 4140015-Opera-
- 2 tions..... -192,137,000
- 3 (6) Reimbursements to 4140019-Pur-
- 4 chase of Services..... -1,932,701,000
- 5 (7) Reimbursements to 4140027-Early Inter-
- 6 vention Program..... -143,000
- 7 Provisions:
- 8 1. Upon order of the Director of Finance, the Controller
- 9 shall transfer such funds as are necessary between this
- 10 item and Item 4300-003-0001. Within 10 working
- 11 days after approval of a transfer as authorized by this
- 12 provision, the Department of Finance shall notify the
- 13 chairpersons of the fiscal committees in each house
- 14 of the Legislature and the Chairperson of the Joint
- 15 Legislative Budget Committee of the transfer, includ-
- 16 ing the amount transferred, how the amount transferred
- 17 was determined, and how the amount transferred will
- 18 be utilized.
- 19 2. A loan or loans shall be made available from the
- 20 General Fund to the State Department of Developmen-
- 21 tal Services not to exceed a cumulative total of
- 22 \$395,000,000. The loan funds shall be transferred to
- 23 this item as needed to meet cashflow needs due to de-
- 24 lays in collecting reimbursements from the Health
- 25 Care Deposit Fund. All moneys so transferred shall
- 26 be repaid as soon as sufficient reimbursements have
- 27 been collected to meet immediate cash needs and in
- 28 installments as reimbursements accumulate if the loan
- 29 is outstanding for more than one year.
- 30 3. Notwithstanding Section 26.00, the Department of
- 31 Finance may authorize transfer of expenditure author-
- 32 ity between Schedules (1) and (2) in order to more
- 33 accurately reflect expenditures in the Early Interven-
- 34 tion Program (Part C of the Individuals with Disabili-
- 35 ties Education Act).
- 36 4. Notwithstanding Section 26.00, the Department of
- 37 Finance may authorize transfer of expenditure author-
- 38 ity from Schedule (4) 4140031-Prevention Program
- 39 to Schedule (2) 4140019-Purchase of Services to more

- 1 accurately reflect expenditures in the Prevention and
2 Early Start Programs.
- 3 5. ~~The Department of Finance may authorize a transfer~~
4 ~~pursuant to this provision no sooner than 30 days after~~
5 ~~notification in writing is provided to the chairpersons~~
6 ~~of the fiscal committees in each house of the Legisla-~~
7 ~~ture and the Chairperson of the Joint Legislative~~
8 ~~Budget Committee of the transfer, including the~~
9 ~~amount transferred, how the amount transferred was~~
10 ~~determined, and how the amount transferred will be~~
11 ~~utilized.~~
- 12 5. *Upon order of the Department of Finance, the Con-*
13 *troller shall transfer up to \$2,800,000 between this*
14 *item and Item 4300-001-0001 in order to effectively*
15 *administer the Self-Determination Program. The Di-*
16 *rector of Finance shall notify the Joint Legislative*
17 *Budget Committee of the transfer, including the*
18 *amount transferred, how the amount transferred was*
19 *determined, and how the amount transferred will be*
20 *utilized, not less than 30 days before the effective date*
21 *of the approval.*
- 22 6. The Department of Finance may authorize the transfer
23 of expenditure authority from Schedule (2) 4140019
24 Purchase of Services to Item 4260-101-0001 to support
25 the transition of current Medi-Cal eligible regional
26 center consumers receiving behavioral health treatment
27 services pursuant to Section 14132.56 of the Welfare
28 and Institutions Code, upon completion of the
29 statewide transition plan.
- 30 The Director of Finance shall provide notification to
31 the Joint Legislative Budget Committee of any transfer
32 of expenditure authority approved under this provision
33 not less than 30 days prior to the effective date of the
34 approval. The 30-day notification shall include a de-
35 scription of the transfer, including the number of
36 children per regional center affected, the average cost
37 of behavioral health treatment services for a regional
38 center consumer, the average cost of behavioral health
39 treatment services for a Medi-Cal enrollee, and assump-

1 tions used in calculating the amount of expenditure
 2 authority to be transferred.

3 7. Utilizing the work of the Health and Human Services
 4 Agency’s Developmental Services Task Force and the
 5 State Department of Developmental Services’ Home
 6 and Community-Based Services Advisory Group, the
 7 department shall report to the committees in the Senate
 8 and Assembly that consider the budget during the
 9 2016–17 budget process on its evaluation of the exist-
 10 ing rate-setting methodologies for community-based
 11 services and supports for persons with developmental
 12 disabilities and the regional center operations budget
 13 core staffing formula. The evaluation shall consider
 14 all of the following:

15 (1) Supporting maximum federal funding participation.
 16 (2) Meeting the current and future needs of persons
 17 with developmental disabilities, including, but not
 18 limited to, those moving from developmental centers.
 19 (3) Ensuring that services and supports provided are
 20 culturally competent.
 21 (4) Maximizing consumer choice, including choice of
 22 providers within a service category, person-centered
 23 planning, and integration in all aspects of community
 24 life.
 25 (5) Appropriate state and federal law and regulation
 26 requirements for caseload ratios, staffing levels,
 27 staffing competencies and qualifications, prudent au-
 28 diting requirements, and other quality control mea-
 29 sures.
 30 (6) Reasonable costs necessary to sustainably provide
 31 quality services and supports, including statutory,
 32 regulatory, or contractually required program design
 33 components, including, but not limited to, employee
 34 wage and benefit requirements.
 35 (7) Revised service codes that more accurately reflect
 36 service categories and improve the ability of the de-
 37 partment to analyze and project expenditure trends.
 38 (8) Meeting the current and future needs of consumers
 39 through a cost-effective and sustainable approach.
 40

1 SEC. 17. Item 5180-151-0001 of Section 2.00 of the Budget
2 Act of 2015 is amended to read:

3

4 5180-151-0001—For local assistance, State Department of So-

5	cial Services.....	116,651,000
6	Schedule:	
7	(1) 4275019-Children and Adult Services	
8	and Licensing.....	381,892,000
9	(2) 4275028-Special Programs.....	20,627,000
10	(3) Reimbursements to 4275019-Chil-	
11	dren and Adult Services and Licens-	
12	ing.....	-285,868,000

13 Provisions:

- 14 1. Provision 1 of Item 5180-101-0001 also applies to this
- 15 item.
- 16 2. Notwithstanding Chapter 1 (commencing with Section
- 17 18000) of Part 6 of Division 9 of the Welfare and In-
- 18 stitutions Code and pursuant to Section 30029.8 of the
- 19 Government Code, a loan not to exceed \$50,000,000
- 20 shall be made available from the General Fund, from
- 21 funds not otherwise appropriated, to cover the federal
- 22 share or reimbursable share, or both, of costs of a
- 23 program or programs when the federal funds or reim-
- 24 bursements have not been received by this state prior
- 25 to the usual time for transmitting state payments for
- 26 the federal or reimbursable share of costs. The loan
- 27 from the General Fund shall be repaid when the federal
- 28 or reimbursable share of costs for the program or pro-
- 29 grams becomes available.
- 30 3. The Department of Finance may authorize the estab-
- 31 lishment of positions and transfer of amounts from
- 32 this item to Item 5180-001-0001, in order to allow the
- 33 state to perform the facilities evaluation function of
- 34 Community Care Licensing in the event the counties
- 35 fail to perform that function.
- 36 4. Nonfederal funds appropriated in this item which have
- 37 been budgeted to meet the state’s Temporary Assis-
- 38 tance for Needy Families maintenance-of-effort require-
- 39 ment established pursuant to the federal Personal Re-
- 40 sponsibility and Work Opportunity Reconciliation Act

- 1 of 1996 (P.L. 104-193) shall not be expended in any
2 way that would cause their disqualification as a feder-
3 ally allowable maintenance-of-effort expenditure.
- 4 5. The Department of Finance may authorize the estab-
5 lishment of positions and transfer of amounts from
6 this item to Item 5180-001-0001 in order to allow the
7 state to perform the adoptions function in the event
8 that a county notifies the State Department of Social
9 Services that it intends to cease performing that func-
10 tion.
- 11 6. Funds appropriated in this item for the Commercially
12 Sexually Exploited Children Program required by
13 Chapter 5.2 (commencing with Section 16524.6) of
14 Part 4 of Division 9 of the Welfare and Institutions
15 Code shall be appropriately reduced by the Department
16 of Finance to the extent any activities for which fund-
17 ing is included are also required by the Preventing Sex
18 Trafficking and Strengthening Families Act of 2014
19 (P.L. 113-183).
- 20 7. Provision 2 of Item 5180-151-0890 also applies to this
21 item.
- 22 8. Funds appropriated in this item available for legal
23 services to unaccompanied undocumented minors in
24 accordance with Chapter 5.6 (commencing with Sec-
25 tion 13300) of Part 3 of Division 9 of the Welfare and
26 Institutions Code shall continue to be available for
27 liquidation until June 30, 2021.
- 28 9. Of the total amount appropriated in this item, up to
29 \$4,000,000 shall be available for a county-optional
30 block grant program, for allocation to local agencies
31 to fund activities the Commission on State Mandates
32 identified as reimbursable state mandates in the Inter-
33 agency Child Abuse and Neglect Investigation Reports
34 (CSM-00-TC-22) mandate. A local agency that re-
35 ceives funding according to this item shall not be eli-
36 gible to submit claims to the Controller for reimburse-
37 ment under Section 17560 of the Government Code
38 for any costs related to the reimbursable state-mandat-
39 ed activities identified in CSM-00-TC-22 incurred in
40 the same fiscal year during which the local agency

1 received funding according to this item. The State
2 Department of Social Services, in consultation with
3 the California State Association of Counties, shall
4 develop an allocation methodology for the purpose of
5 distributing these funds to participating counties. Block
6 grant funding apportioned according to this item is
7 subject to annual financial and compliance audits.
8

- 9 13. Funds appropriated in this item for legal assistance to
10 individuals eligible for deferred action under the
11 President’s November 2014 Immigration Accountabil-
12 ity Executive Order and for naturalization services
13 shall be available for liquidation until June 30, 2021.
- 14 14. Of the amount appropriated in this item, ~~\$7,250,000~~
15 *\$8,895,000* is available (plus associated federal funds
16 appropriated in Item 5180-151-0890) for allocation to
17 counties for the purpose of recruiting, retaining, and
18 supporting foster care parents and relative caregivers.
19 This funding is intended to help support the implemen-
20 tation of legislation adopted to improve California’s
21 child welfare system and its outcomes by increasing
22 the use of home-based family care and the provision
23 of services and supports to home-based family care,
24 reducing the use of congregate care placement settings,
25 and creating faster paths to permanency resulting in
26 shorter durations of involvement in the child welfare
27 and juvenile justice systems. Funds allocated shall be
28 used for activities and services to recruit, retain, and
29 support licensed foster family homes, approved re-
30 source families, and relative caregivers. Allowable
31 expenditures shall include, but not be limited to, all
32 of the following: (1) Staffing to provide and improve
33 direct services and supports to licensed foster family
34 homes, approved resource families, and relative care-
35 givers, and to remove any barriers in those areas de-
36 fined as priorities in the county implementation plan
37 and subsequent reports on outcomes; (2) Exceptional
38 child needs not covered by the caregiver-specific rate
39 that would normalize the child’s experience, stabilize
40 the placement, or enhance the child’s well-being; (3)

1 Child care for licensed foster parents, approved re-
 2 source families, and relative caregivers; (4) Intensive
 3 relative finding, engagement, and navigation efforts;
 4 and (5) Emerging technological, evidence-informed,
 5 or other nontraditional approaches to outreach to po-
 6 tential foster family homes, resource families, and
 7 relatives. During the 2015–16 fiscal year, the State
 8 Department of Social Services shall develop and issue
 9 one or more all-county letters, in consultation with the
 10 County Welfare Directors Association of California,
 11 that provide instructions to counties on allowable ex-
 12 penditures, allocation methodology, and claiming in-
 13 structions with respect to this funding. The department
 14 shall report to the Legislature during the 2016–17
 15 budget hearings on the strategies, allocation, and
 16 progress.

17
 18 *SEC. 18. Item 5180-153-0001 of Section 2.00 of the Budget*
 19 *Act of 2015 is amended to read:*

20

21	5180-153-0001—For local assistance, State Department of So-	
22	cial Services.....	24,253,000
23	Schedule:	
24	(1) 4280-Title IV-E Waiver.....	24,253,000
25	Provisions:	
26	1. Provisions 6 and 7 of Item 5180-151-0001 also apply	
27	to this item.	
28	3. Of the amount appropriated in this item, \$7,250,000	
29	\$8,298,000 is available for allocation to counties for	
30	the purpose of recruiting, retaining, and supporting	
31	foster care parents and relative caregivers. This fund-	
32	ing is intended to help support the implementation of	
33	legislation adopted to improve California’s child wel-	
34	fare system and its outcomes by increasing the use of	
35	home-based family care and the provision of services	
36	and supports to home-based family care, reducing the	
37	use of congregate care placement settings, and creating	
38	faster paths to permanency resulting in shorter dura-	
39	tions of involvement in the child welfare and juvenile	
40	justice systems. Funds allocated shall be used for ac-	

1 activities and services to recruit, retain, and support li-
 2 censed foster family homes, approved resource fami-
 3 lies, and relative caregivers. Allowable expenditures
 4 shall include, but not be limited to, all of the following:
 5 (1) Staffing to provide and improve direct services
 6 and supports to licensed foster family homes, approved
 7 resource families, and relative caregivers, and to re-
 8 move any barriers in those areas defined as priorities
 9 in the county implementation plan and subsequent re-
 10 ports on outcomes; (2) Exceptional child needs not
 11 covered by the caregiver-specific rate that would nor-
 12 malize the child’s experience, stabilize the placement,
 13 or enhance the child’s well-being; (3) Child care for
 14 licensed foster parents, approved resource families,
 15 and relative caregivers; (4) Intensive relative finding,
 16 engagement, and navigation efforts; and (5) Emerging
 17 technological, evidence-informed, or other nontradi-
 18 tional approaches to outreach to potential foster family
 19 homes, resource families, and relatives. During the
 20 2015–16 fiscal year, the State Department of Social
 21 Services shall develop and issue one or more all-
 22 county letters, in consultation with the County Welfare
 23 Directors Association of California, that provide in-
 24 structions to counties on allowable expenditures, allo-
 25 cation methodology, and claiming instructions with
 26 respect to this funding. The department shall report to
 27 the Legislature during the 2016–17 budget hearings
 28 on the strategies, allocation, and progress.

29
 30 *SEC. 19. Item 6100-161-0001 of Section 2.00 of the Budget*
 31 *Act of 2015 is amended to read:*

32

33	6100-161-0001—For local assistance, State Department of	
34	Education (Proposition 98), Special Education Programs	
35	for Exceptional Children.....	3,257,426,000
36	Schedule:	
37	(1) 5200201-Special Education Program	
38	for Individuals with Exceptional	
39	Needs.....	3,152,624,000

- 1 (2) 5200217-Early Education Program for
- 2 Individuals with Exceptional Needs.... 119,047,000
- 3 (3) Reimbursements to 5200217-Early
- 4 Education Program for Individuals with
- 5 Exceptional Needs..... -14,245,000
- 6 Provisions:
- 7 1. Funds appropriated in this item are for transfer by the
- 8 Controller to Section A of the State School Fund, in
- 9 lieu of the amount that otherwise would be appropriat-
- 10 ed for transfer from the General Fund in the State
- 11 Treasury to Section A of the State School Fund for
- 12 the 2015–16 fiscal year pursuant to Sections 14002
- 13 and 41301 of the Education Code, for apportionment
- 14 pursuant to Part 30 (commencing with Section 56000)
- 15 of Division 4 of Title 2 of the Education Code, super-
- 16 seding all prior law.
- 17 2. Of the funds appropriated in Schedule (1), up to
- 18 \$17,593,000 shall be available to provide special edu-
- 19 cation and related services to pupils with low-incidence
- 20 disabilities pursuant to their individualized education
- 21 program. The Superintendent of Public Instruction
- 22 shall allocate these funds to special education local
- 23 plan areas on an equal per-pupil rate using the
- 24 methodology specified in Section 56836.22 of the
- 25 Education Code.
- 26 3. Of the funds appropriated in Schedule (1), up to
- 27 \$39,738,000 shall be available for the purposes of
- 28 vocational training and job placement for special edu-
- 29 cation pupils through Project Workability I pursuant
- 30 to Article 3 (commencing with Section 56470) of
- 31 Chapter 4.5 of Part 30 of Division 4 of Title 2 of the
- 32 Education Code. As a condition of receiving these
- 33 funds, each local educational agency shall certify that
- 34 the amount of nonfederal resources, exclusive of funds
- 35 received pursuant to this provision, devoted to the
- 36 provision of vocational education for special education
- 37 pupils shall be maintained at or above the level provid-
- 38 ed in the 1984–85 fiscal year. The Superintendent of
- 39 Public Instruction may waive this requirement for local

- 1 educational agencies that demonstrate that the require-
2 ment would impose a severe hardship.
- 3 6. Of the funds appropriated in Schedule (1), up to
4 \$150,095,000 is available to fund the costs of children
5 placed in licensed children’s institutions who attend
6 nonpublic schools based on the funding formula autho-
7 rized in Chapter 914 of the Statutes of 2004.
- 8 7. Funds available for infant units shall be allocated with
9 the following average number of pupils per unit:
10 (a) For special classes and centers—16.
11 (b) For resource specialist programs—24.
12 (c) For designated instructional services—16.
- 13 8. Notwithstanding any other provision of law, early ed-
14 ucation programs for infants and toddlers shall be of-
15 fered for 200 days. Funds appropriated in Schedule
16 (2) shall be allocated by the State Department of Edu-
17 cation for the 2015–16 fiscal year to those programs
18 receiving allocations for instructional units pursuant
19 to Section 56432 of the Education Code for the Early
20 Education Program for Individuals with Exceptional
21 Needs operated pursuant to Chapter 4.4 (commencing
22 with Section 56425) of Part 30 of Division 4 of Title
23 2 of the Education Code, based on computing 200-day
24 entitlements.
- 25 9. Notwithstanding any other provision of law, state
26 funds appropriated in Schedule (2) in excess of the
27 amount necessary to fund the deficiated entitlements
28 pursuant to Section 56432 of the Education Code shall
29 be available for allocation by the State Department of
30 Education to local educational agencies for the opera-
31 tion of programs serving solely low-incidence infants
32 and toddlers pursuant to Title 14 (commencing with
33 Section 95000) of the Government Code. These funds
34 shall be allocated to each local educational agency for
35 each solely low-incidence child through two years of
36 age in excess of the number of solely low-incidence
37 children through two years of age served by the local
38 educational agency during the 1992–93 fiscal year and
39 reported on the April 1993 pupil count. These funds
40 shall only be allocated if the amount of reimbursement

- 1 received from the State Department of Developmental
2 Services is insufficient to fully fund the costs of oper-
3 ating the Early Intervention Program, as authorized
4 by Title 14 (commencing with Section 95000) of the
5 Government Code.
- 6 10. Funds appropriated in this item, unless otherwise
7 specified, are available for the sole purpose of funding
8 2015–16 fiscal year special education program costs
9 and shall not be used to fund any prior year adjust-
10 ments, claims, or costs.
- 11 11. Of the amount provided in Schedule (1), up to
12 \$196,000 shall be available to fully fund the declining
13 enrollment of necessary small special education local
14 plan areas pursuant to Chapter 551 of the Statutes of
15 2001.
- 16 12. Pursuant to Section 56427 of the Education Code, of
17 the funds appropriated in Schedule (1), up to
18 \$2,324,000 may be used to provide funding for infant
19 programs, and may be used for those programs that
20 do not qualify for funding pursuant to Section 56432
21 of the Education Code.
- 22 13. Of the funds appropriated in Schedule (1), up to
23 \$1,317,000 shall be used for a personnel development
24 program. This program shall include state-sponsored
25 staff development for special education personnel to
26 have the necessary content knowledge and skills to
27 serve children with disabilities. This funding may in-
28 clude training and services targeting special education
29 teachers and related service personnel that teach core
30 academic or multiple subjects to meet the applicable
31 special education requirements of the federal Individ-
32 uals with Disabilities Education Act (20 U.S.C. Sec.
33 1400 et seq.).
- 34 14. Of the amount appropriated in this item, up to
35 \$1,480,000 is available for the state’s share of costs
36 in the settlement of *Emma C. v. Delaine Eastin, et al.*
37 (N.D. Cal. No. C96-4179TEH). The State Department
38 of Education shall report by January 1, 2016, to the
39 fiscal committees of both houses of the Legislature,
40 the Department of Finance, and the Legislative Ana-

- 1 lyst’s Office on the planned use of the additional spe-
2 cial education funds provided to the Ravenswood Ele-
3 mentary School District pursuant to this settlement.
4 The report shall also provide the State Department of
5 Education’s best estimate of when this supplemental
6 funding will no longer be required by the court. The
7 State Department of Education shall comply with the
8 requirements of Section 948 of the Government Code
9 in any further request for funds to satisfy this settle-
10 ment.
- 11 15. Notwithstanding any other provision of law, state
12 funds appropriated in Schedule (1) in excess of the
13 amount necessary to fund the defined entitlement shall
14 be to fulfill other shortages in entitlements budgeted
15 in this schedule by the State Department of Education,
16 upon Department of Finance approval, to any program
17 funded under Schedule (1).
- 18 16. Of the amount specified in Schedule (1), \$361,910,000
19 shall be available only to provide educationally related
20 mental health services, including out-of-home residen-
21 tial services for emotionally disturbed pupils, required
22 by an individualized education program pursuant to
23 the federal Individuals with Disabilities Education Act
24 (20 U.S.C. Sec. 1400 et seq.) and as described in Sec-
25 tion 56363 of the Education Code. The Superintendent
26 of Public Instruction shall allocate these funds to spe-
27 cial education local plan areas in the 2015–16 fiscal
28 year based upon an equal rate per pupil using the
29 methodology specified in Section 56836.07 of the
30 Education Code.
- 31 18. The funds appropriated in this item reflect an adjust-
32 ment to the base funding of 0.340 percent for the an-
33 nual adjustment in statewide average daily attendance.
- 34 19. Of the amount provided in Schedule (1), \$37,202,000
35 is to reflect a cost-of-living adjustment.
- 36 20. Of the amount provided in Schedule (2), \$896,000 is
37 to reflect a cost-of-living adjustment.
- 38 21. Of the funds appropriated in Schedule (1), up to
39 \$6,000,000 is available for extraordinary costs associ-
40 ated with single placements. Special education local

- 1 plan areas are eligible to submit claims for costs ex-
- 2 ceeding the threshold calculated pursuant to subdivi-
- 3 sion (b) of Section 56836.21 of the Education Code,
- 4 on forms developed by the State Department of Edu-
- 5 cation pursuant to subdivision (c) of Section 56836.21
- 6 of the Education Code.
- 7 (a) Up to \$3,000,000 shall first be allocated in reim-
- 8 bursements for extraordinary costs associated with
- 9 educationally related mental health services, in-
- 10 cluding out-of-home residential services for nec-
- 11 essary small special education local plan areas,
- 12 as defined in Section 56212 of the Education
- 13 Code.
- 14 (b) Any funds not used for extraordinary costs pur-
- 15 suant to subdivision (a) shall be available for ex-
- 16 traordinary costs associated with placements in
- 17 nonpublic, nonsectarian schools, pursuant to
- 18 Section 56836.21 of the Education Code. These
- 19 funds shall also provide reimbursement for costs
- 20 associated with pupils residing in licensed chil-
- 21 dren’s institutions.
- 22 22. Of the amount specified in Schedule (1), up to
- 23 \$2,792,000 shall be available for small SELPAs to
- 24 conduct regionalized services, pursuant to Section
- 25 56836.31 of the Education Code.
- 26 23. The funds appropriated in Schedule (1) shall first be
- 27 considered offsetting revenues within the meaning of
- 28 subdivision (e) of Section 17556 of the Government
- 29 Code for any reimbursable mandated cost claim for
- 30 behavioral intervention plans (CSM 4465), inclusive
- 31 of activities performed pursuant to Sections 56521.1
- 32 and 56521.2 of the Education Code.
- 33 24. Of the amount provided in Schedule (2), \$30,000,000
- 34 shall be available to provide early intervention services
- 35 to infants and toddlers younger than three years of age.
- 36 The Superintendent of Public Instruction shall allocate
- 37 these funds to special education local plan areas,
- 38 school districts, charter schools, or county offices of
- 39 education based on a distribution method to be deter-
- 40 mined by the State Department of Education, the De-

1 department of Finance, and the Legislative Analyst's
2 Office.

3 25. *Of the funds appropriated in Schedule (1), \$1,962,000*
4 *shall be allocated in the 2015–16 fiscal year to backfill*
5 *for the reduction of federal local assistance funds*
6 *shifted to support state-level activities.*

7
8 *SEC. 20. Item 6100-488 of Section 2.00 of the Budget Act of*
9 *2015 is amended to read:*

10
11 6100-488—Reappropriation, State Department of Education.

12 Notwithstanding any other provision of law, the balances
13 from the following items are available for reappropriation
14 for the purposes specified in Provisions 1 to 3, inclusive:

15 0001—General Fund

16 (1) \$6,000 or whatever greater or lesser amount of the
17 unexpended balance of the amount appropriated for
18 the Healthy Start Program grants in Item 6110-650-
19 0001 pursuant to Section 43 of Chapter 79 of the
20 Statutes of 2006.

21 (2) \$703,000 or whatever greater or lesser amount of the
22 unexpended balance of the amount appropriated for
23 assessment review and reporting in Schedule (1) of
24 Item 6110-113-0001 of the Budget Act of 2012 (Chs.
25 21 and 29, Stats. 2012).

26 (3) \$460,000 or whatever greater or lesser amount of the
27 unexpended balance of the amount appropriated for
28 Educational Services for Foster Youth in Item 6110-
29 119-0001 of the Budget Act of 2012 (Chs. 21 and 29,
30 Stats. 2012).

31 (4) \$708,000 or whatever greater or lesser amount of the
32 unexpended balance of the amount appropriated for
33 Adults in Correctional Facilities in Item 6110-158-
34 0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats.
35 2012).

36 (5) \$23,535,000 or whatever greater or lesser amount of
37 the unexpended balance of the amount appropriated
38 for Special Education Programs for Exceptional Chil-
39 dren in Schedule (1) of Item 6110-161-0001 of the
40 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).

- 1 (6) \$1,737,000 or whatever greater or lesser amount of
2 the unexpended balance of the amount appropriated
3 for California Partnership Academies in Schedule (1)
4 of Item 6110-166-0001 of the Budget Act of 2012
5 (Chs. 21 and 29, Stats. 2012).
- 6 (7) \$26,000 or whatever greater or lesser amount of the
7 unexpended balance of the amount appropriated for
8 the Agricultural Career Technical Education Incentive
9 Program in Item 6110-167-0001 of the Budget Act of
10 2012 (Chs. 21 and 29, Stats. 2012).
- 11 (8) \$490,000 or whatever greater or lesser amount of the
12 unexpended balance of the amount appropriated for
13 child nutrition programs in Schedule (1) of Item 6110-
14 203-0001 of the Budget Act of 2012 (Chs. 21 and 29,
15 Stats. 2012).
- 16 (9) \$1,500,000 or whatever greater or lesser amount of
17 the unexpended balance of the amount appropriated
18 for Economic Impact Aid for Charter Schools in
19 Schedule (2) of Item 6110-211-0001 of the Budget
20 Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 21 (10) \$684,000 or whatever greater or lesser amount of the
22 unexpended balance of the amount appropriated for
23 Educational Services for Foster Youth in Item 6110-
24 119-0001 of the Budget Act of 2013 (Chs. 20 and
25 354, Stats. 2013).
- 26 (11) \$1,410,000 or whatever greater or lesser amount of
27 the unexpended balance of the amount appropriated
28 for Special Education Programs for Exceptional
29 Children in Schedule (1) of Item 6110-161-0001 of
30 the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- 31 (12) \$684,000 or whatever greater or lesser amount of the
32 unexpended balance of the amount appropriated for
33 the Early Education Program for Individuals with
34 Exceptional Needs in Schedule (2) of Item 6110-161-
35 0001 of the Budget Act of 2013 (Chs. 20 and 354,
36 Stats. 2013).
- 37 (13) \$700,000 or whatever greater or lesser amount of the
38 unexpended balance of the amount appropriated for
39 the reimbursement of 2012–13 Adults in Correctional
40 Facilities Program activities in Provision (5) of Item

- 1 6110-488-0001 of the Budget Act of 2013 (Chs. 20
2 and 354, Stats. 2013).
- 3 (14) \$1,162,000 or whatever greater or lesser amount of
4 the unexpended balance of the amount appropriated
5 for the After School Education and Safety Program
6 in the 2012–13 fiscal year pursuant to Section 8483.5
7 of the Education Code.
- 8 (15) \$26,001,000 or whatever greater or lesser amount of
9 the unexpended balance of the amount appropriated
10 for Preschool Education in Schedule (1) of Item 6110-
11 196-0001 of the Budget Act of 2012 (Chs. 21 and 29,
12 Stats. 2012).
- 13 (16) \$27,045,000 or whatever greater or lesser amount of
14 the unexpended balance of the amount appropriated
15 for Preschool Education in Schedule (1) of Item 6110-
16 196-0001 of the Budget Act of 2013 (Chs. 20 and
17 354, Stats. 2013).
- 18 (17) \$63,396,000 or whatever greater or lesser amount of
19 the unexpended balance of the amount appropriated
20 for Item 6110-220-0001, Budget Act of 2011 (Ch. 33,
21 Stats. 2011), and Item 6110-220-0001, Budget Act of
22 2012 (Chs. 21 and 29, Stats. 2012), as reappropriated
23 to the California School Finance Authority for the
24 Charter School Facility Grant program in Item 6110-
25 404 of the Budget Act of 2013 (Chs. 20 and 354, Stats.
26 2013).
- 27 (18) \$9,276,000 or whatever greater or lesser amount of
28 the unexpended balance of the amount appropriated
29 for the After School Education and Safety Program
30 in the 2013–14 fiscal year pursuant to Section 8483.5
31 of the Education Code.
- 32 (19) \$909,000 or whatever greater or lesser amount of the
33 unexpended balance of the amount appropriated for
34 the After School Education and Safety Program in the
35 2014–15 fiscal year pursuant to Section 8483.5 of the
36 Education Code.
- 37 (20) \$734,000 or whatever greater or lesser amount of the
38 unexpended balance of the amount appropriated for
39 Small School District Bus Replacement in Schedule

- 1 (2) of Item 6110-111-0001 of the Budget Act of 2012
- 2 (Chs. 21 and 29, Stats. 2012).
- 3 (21) \$7,955,000 or whatever greater or lesser amount of
- 4 the unexpended balance of the amount appropriated
- 5 for assessment apportionments in Schedule (5) of Item
- 6 6110-113-0001 of the Budget Act of 2012 (Chs. 21
- 7 and 29, Stats. 2012).
- 8 (22) \$921,000 or whatever greater or lesser amount of the
- 9 unexpended balance of the amount appropriated for
- 10 the Early Education Program for Individuals with
- 11 Exceptional Needs in Schedule (2) of Item 6110-161-
- 12 0001 of the Budget Act of 2012 (Chs. 21 and 29, Stats.
- 13 2012).
- 14 (23) \$329,000 or whatever greater or lesser amount of the
- 15 unexpended balance of the amount appropriated for
- 16 Clean Technology Partnership Academies in Schedule
- 17 (2.5) of Item 6110-166-0001 of the Budget Act of
- 18 2012 (Chs. 21 and 29, Stats. 2012).
- 19 (24) \$39,000 or whatever greater or lesser amount of the
- 20 unexpended balance of the amount appropriated for
- 21 the Child Nutrition School Breakfast and Summer
- 22 Food Service Program of Item 6110-201-0001 of the
- 23 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 24 (25) \$322,000 or whatever greater or lesser amount of the
- 25 unexpended balance of the amount appropriated for
- 26 Specialized Secondary Programs in Item 6110-122-
- 27 0001 of the Budget Act of 2013 (Chs. 20 and 354,
- 28 Stats. 2013).
- 29 (26) \$15,000 or whatever greater or lesser amount of the
- 30 unexpended balance of the amount appropriated for
- 31 the American Indian Early Childhood Education
- 32 Program in Item 6110-150-0001 of the Budget Act
- 33 of 2013 (Chs. 20 and 354, Stats. 2013).
- 34 (27) \$1,000,000 or whatever greater or lesser amount of
- 35 the unexpended balance of the amount appropriated
- 36 for child nutrition programs in Item 6110-203-0001
- 37 of the Budget Act of 2013 (Chs. 20 and 354, Stats.
- 38 2013).
- 39 (28) \$1,520,000 or whatever greater or lesser amount of
- 40 the unexpended balance of the amount appropriated

- 1 for Next Generation Science Standards Assessment
2 in Schedule (6) of Item 6110-113-0001 of the Budget
3 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 4 (29) \$1,892,000 or whatever greater or lesser amount of
5 the unexpended balance of the amount appropriated
6 for Primary Languages other than English Assess-
7 ments in Schedule (7) of Item 6110-113-0001 of the
8 Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 9 (30) \$760,000 or whatever greater or lesser amount of the
10 unexpended balance of the amount appropriated for
11 Special Education Programs for Exceptional Children
12 in Schedule (1) of Item 6110-161-0001 of the Budget
13 Act of 2014 (Chs. 25 and 663, Stats. 2014).
- 14 (31) \$10,112,000 or whatever greater or lesser amount of
15 the unexpended balance of the amount appropriated
16 for K-12 Mandated Programs Block Grant in Item
17 6110-296-0001 of the Budget Act of 2014 (Chs. 25
18 and 663, Stats. 2014).
- 19 (32) \$5,000 or whatever greater or lesser amount of the
20 unexpended balance of the amount appropriated for
21 Economic Impact Aid in Item 6110-128-0001 of the
22 Budget Act of 2012 (Chs. 21 and 29, Stats. 2012).
- 23 (33) \$804,000 or whatever greater or lesser amount of the
24 unexpended balance of the amount appropriated for
25 the Quality Education Improvement Act pursuant to
26 paragraph (2) of subdivision (c) of Section 52055.780
27 of the Education Code.
- 28 (34) \$540,000 or whatever greater or lesser amount of the
29 unexpended balance of the amount appropriated for
30 assessment review and reporting in Schedule (1) of
31 Item 6110-113-0001 of the Budget Act of 2013 (Chs.
32 20 and 354, Stats. 2013).
- 33 (35) \$200,000 or whatever greater or lesser amount of the
34 unexpended balance of the amount appropriated for
35 American Indian Education Centers in Item 6110-151-
36 0001 of the Budget Act of 2013 (Chs. 20 and 354,
37 Stats. 2013).
- 38 (36) \$1,234,000 or whatever greater or lesser amount of
39 the unexpended balance of the amount appropriated
40 for California Partnership Academies in Schedule (1)

1 of Item 6110-166-0001 of the Budget Act of 2013
2 (Chs. 20 and 354, Stats. 2013).

3 (37) \$789,000 or whatever greater or lesser amount of the
4 unexpended balance of the amount appropriated for
5 assessment review and reporting in Schedule (4) of
6 Item 6110-113-0001 of the Budget Act of 2014 (Chs.
7 25 and 663, Stats. 2014).

8 Provisions:

9 1. The sum of \$15,096,000 is hereby reappropriated to
10 the State Department of Education for transfer by the
11 Controller to Section A of the State School Fund for
12 allocation by the Superintendent of Public Instruction
13 for apportionment to reimburse the 2014–15 Adults
14 in Correctional Facilities Program activities authorized
15 pursuant to Item 6110-158-0001 of the Budget Act of
16 2012 (Chs. 21 and 29, Stats. 2012).

17 2. The sum of \$110,273,000 is hereby reappropriated to
18 the State Department of Education for transfer by the
19 Controller to Section A of the State School Fund for
20 allocation by the Superintendent of Public Instruction
21 to the School Facilities Program for the purpose of
22 funding the School Facilities Emergency Repair Ac-
23 count pursuant to Chapter 899 of the Statutes of 2004.

24 3. The sum of \$6,636,000 is hereby reappropriated to the
25 State Department of Education for transfer by the
26 Controller to Section A of the State School Fund. Of
27 this amount, \$828,000 shall be provided by the depart-
28 ment to local educational agencies that did not partic-
29 ipate in the former state reporting program adminis-
30 tered by California School Information Services
31 (CSIS) and are for the support of data submission to
32 the California Longitudinal Pupil Achievement Data
33 System (CALPADS), and \$5,808,000 is for allocation
34 by the Superintendent of Public Instruction to the
35 Fiscal Crisis and Management Assistance Team for
36 CSIS, pursuant to the memorandum of understanding
37 with the State Department of Education in support of
38 CALPADS. As a condition of receiving funds appro-
39 priated in this item, CSIS shall submit an expenditure
40 plan with workload justification to the Department of

1 Finance and the Legislative Analyst’s Office by De-
2 cember 1, 2015. The expenditure plan shall include,
3 at a minimum, (a) positions filled and intended to be
4 filled, (b) salaries and benefits, (c) external contracts,
5 (d) other operating expenses, and (e) equipment needs.
6 The workload information shall include, at a minimum,
7 activities performed by CSIS and by the State Depart-
8 ment of Education to implement CALPADS, workload
9 associated with maintenance of CALPADS, and assis-
10 tance provided to local educational agencies in trans-
11 mission of data to CALPADS. The expenditure plan
12 and workload data shall provide information for the
13 prior year, current year, and budget year.

14 4. The sum of \$3,000,000 is hereby reappropriated to the
15 State Department of Education for transfer by the
16 Controller to Section A of the State School Fund for
17 allocation by the Superintendent of Public Instruction
18 to the State Special Schools as authorized pursuant to
19 Schedules (1) through (3) of Item 6100-006-0001 in
20 this Budget Act.

21 5. The sum of \$300,000 is hereby reappropriated to the
22 State Department of Education for transfer by the
23 Controller to Section A of the State School Fund for
24 allocation by the Superintendent of Public Instruction
25 to the Los Angeles Unified School District in partial
26 support of a research partnership between the Los
27 Angeles Unified School District’s Academic English
28 Mastery Program and the University of California,
29 Los Angeles’ Center X. The department shall appor-
30 tion this funding only after receipt of a detailed plan
31 that identifies expenditures, activities, timelines, and
32 deliverables resulting from this partnership. This
33 funding shall support the identification of effective,
34 evidence-based, culturally appropriate, and to the ex-
35 tent available, existing resources and practices, which
36 support improved proficiency in standard English and
37 achievement of the English Language Arts Common
38 Core State Standards among students of low standard
39 English proficiency, including: screening instruments,
40 valid assessments, curricula and instructional materials

1 aligned to the Common Core State Standards in En-
2 glish Language Arts, instructional practices, and pro-
3 fessional development for educators. As a condition
4 of receiving these funds, the partnership shall provide
5 a report to the department by January 1, 2017, detailing
6 the results of the activities, and the department shall
7 make this report available to the appropriate fiscal and
8 policy committees of the Legislature, the Legislative
9 Analyst’s Office, and the Department of Finance. The
10 partnership shall also provide to the department by
11 July 1, 2017, in a form and manner prescribed by the
12 department, information on effective, evidence-based
13 practices for improving proficiency in standard English
14 and the English Language Arts Common Core State
15 Standards that the department may make available
16 through its Internet Web site as a resource for volun-
17 tary use by local educational agencies.

18 6. The sum of \$4,583,000 is hereby appropriated to the
19 State Department of Education for transfer by the
20 Controller to Section A of the State School Fund for
21 allocation by the Superintendent of Public Instruction
22 to school districts with schoolsites that participated in
23 the Quality Education Investment Act of 2006 pro-
24 gram, as set forth in Article 3.7 (commencing with
25 Section 52055.700) of Chapter 6.1 of Part 28 of Divi-
26 sion 4 of Title 2 of the Education Code, during the
27 2013–14 fiscal year, but that did not qualify for con-
28 centration grant funding pursuant to paragraph (1) of
29 subdivision (f) of Section 42238.02 of the Education
30 Code as of the second principal apportionment of the
31 2013–14 fiscal year. The Superintendent of Public
32 Instruction shall allocate an amount to each qualifying
33 school district pursuant to this provision equal to 50
34 percent of the final 2013–14 Quality Education Invest-
35 ment Act of 2006 program apportionments provided
36 to all participating schoolsites within each school dis-
37 trict.

38 7. The sum of \$500,000 is hereby reappropriated to the
39 State Department of Education for transfer by the
40 Controller to Section A of the State School Fund for

- 1 allocation by the Superintendent of Public Instruction
- 2 to the Riverside County Office of Education for the
- 3 operation and maintenance of the CaliforniaCol-
- 4 leges.edu Web site described in Item 6100-172-0001.
- 5 8. The sum of \$24,215,000 is hereby reappropriated to
- 6 the State Department of Education for transfer by the
- 7 Controller to Section A of the State School Fund for
- 8 allocation by the Superintendent of Public Instruction
- 9 to school districts, county offices of education, and
- 10 charter schools in proportion to their average daily
- 11 attendance reported as of the second principal appor-
- 12 tionment for the 2014-15 fiscal year, for the purposes
- 13 specified in subdivisions (c) and (d) of Section 17581.8
- 14 of the Government Code, and in augmentation of the
- 15 funds provided in subdivision (a) of Section 17581.8
- 16 of the Government Code.
- 17 10. The sum of \$25,000,000 is hereby reappropriated to
- 18 the Board of Governors of the California Community
- 19 Colleges for transfer by the Controller to Section B of
- 20 the State School Fund for allocation pursuant to Sec-
- 21 tion-84918 84920 of the Education Code.

22
 23 *SEC. 21. Item 6870-101-0001 of Section 2.00 of the Budget*
 24 *Act of 2015 is amended to read:*

25

26 6870-101-0001—For local assistance, Board of Governors

27 of the California Community Colleges (Proposition

28 98)..... 3,623,789,000

29 Schedule:

30 (1) 5670015-Apportionments..... 2,523,473,000

31 (2) 5670019-Apprenticeship..... 31,433,000

32 (3) 5670023-Apprenticeship Training and

33 Instruction..... 20,491,000

34 (4) 5675015-Student Success for Basic

35 Skills Students..... 20,037,000

36 (5) 5675019-Student Financial Aid Admin-

37 istration..... 73,727,000

38 (6) 5675027-Disabled Students..... 115,388,000

39 (7) 5675031-Student Services for Cal-

40 WORKs Recipients..... 34,897,000

1	(8) 5675035-Foster Care Education Pro-	
2	gram.....	5,254,000
3	(9) 5675039-Student Success and Support	
4	Program.....	471,683,000
5	(10) 5675061-Academic Senate for the	
6	Community Colleges.....	468,000
7	(11) 5675069-Equal Employment Opportu-	
8	nity.....	767,000
9	(12) 5675073-Part-Time Faculty Health In-	
10	surance.....	490,000
11	(13) 5675077-Part-Time Faculty Compensa-	
12	tion.....	24,907,000
13	(14) 5675081-Part-Time Faculty Office	
14	Hours.....	3,514,000
15	(15) 5675099-Telecommunications and	
16	Technology Infrastructure.....	19,890,000
17	(16) 5675119-Economic Development.....	22,929,000
18	(17) 5675123-Transfer Education and Artic-	
19	ulation.....	698,000
20	(18) 5675023-Extended Opportunity Pro-	
21	grams and Services.....	123,189,000
22	(19) 5675115-Fund for Student Success....	3,792,000
23	(20) 5675150-Campus Childcare Tax	
24	Bailout.....	3,384,000
25	(21) 5675156-Nursing Program Support....	13,378,000
26	(22) 5670035-Expand the Delivery of	
27	Courses through Technology.....	10,000,000
28	(23) 5675133-Physical Plant and Instruc-	
29	tional Support.....	100,000,000

30 Provisions:

- 31 1. The funds appropriated in this item are for transfer by
- 32 the Controller during the 2015–16 fiscal year to Sec-
- 33 tion B of the State School Fund.
- 34 2. (a) The funds appropriated in Schedule (1) shall be
- 35 allocated using the budget formula established
- 36 pursuant to Section 84750.5 of the Education
- 37 Code. The budget formula shall be adjusted to
- 38 reflect the following:
- 39 (1) Of the funds appropriated in Schedule (1),
- 40 \$156,457,000 shall be used to increase

- 1 statewide growth of full-time equivalent stu-
2 dents (FTES) by 3 percent.
- 3 (2) Of the funds appropriated in Schedule (1),
4 \$61,022,000 shall be used to reflect a cost-
5 of-living adjustment of 1.02 percent.
- 6 (b) Of the funds appropriated in Schedule (1)
7 \$266,692,000 shall be used to adjust the budget
8 formula pursuant to Section 84750.5 of the Edu-
9 cation Code to recognize increases in operating
10 costs and to improve instruction.
- 11 (c) Funds allocated to a community college district
12 from funds included in Schedule (1) shall directly
13 offset any mandated costs claimed for the Mini-
14 mum Conditions for State Aid (02-TC-25 and 02-
15 TC-31) program or any costs of complying with
16 Section 84754.5 of the Education Code.
- 17 (d) Of the funds appropriated in Schedule (1):
- 18 (1) \$100,000 is for a maintenance allowance,
19 pursuant to Section 54200 of Title 5 of the
20 California Code of Regulations.
- 21 (2) Up to \$500,000 is to reimburse colleges for
22 the costs of federal aid repayments related to
23 assessed fees for fee waiver recipients. This
24 reimbursement only applies to students who
25 completely withdraw from college before the
26 census date pursuant to Section 58508 of Ti-
27 tle 5 of the California Code of Regulations.
- 28 (e) (1) Of the funds appropriated in Schedule (1),
29 \$62,320,000 is for increasing the number of
30 full-time faculty within the community col-
31 lege system. Notwithstanding, Subchapter 1
32 (commencing with Section 51025) of Chapter
33 2 of Division 6 of Title 5 of the California
34 Code of Regulations, the Chancellor of the
35 California Community Colleges shall allocate
36 these funds to all districts on a per FTES ba-
37 sis by modifying each districts budget formu-
38 la pursuant to Section 84750.5 of the Educa-
39 tion Code. Any revisions to the budget formu-
40 la made for the purposes of this subdivision

1 shall be made and reported consistent with
 2 the requirements of subdivision (f) of Section
 3 84750.5 of the Education Code.
 4 (2) Utilizing the data from the full-time faculty
 5 obligation report for the 2014–15 fiscal year,
 6 the chancellor shall rank, from the lowest to
 7 the greatest full-time faculty percentage, each
 8 community college district within quintiles
 9 so that each quintile has approximately equal
 10 numbers of full-time equivalent students. The
 11 chancellor shall adjust the faculty obligation
 12 number for each district as follows:
 13 (A) An increase of one for every \$73,057 re-
 14 ceived for districts in the lowest quintile
 15 (quintile 1).
 16 (B) An increase of one for every \$80,000 re-
 17 ceived for districts in the second quintile
 18 (quintile 2).
 19 (C) An increase of one for every \$95,000 re-
 20 ceived for districts in the third quintile
 21 (quintile 3).
 22 (D) An increase of one for every \$110,000 re-
 23 ceived for districts in the fourth quintile
 24 (quintile 4).
 25 (E) An increase of one for every \$125,000 re-
 26 ceived for districts in the fifth quintile (quin-
 27 tile 5).
 28 (F) If the number of full-time faculty increased
 29 pursuant to subparagraphs (A) through (E)
 30 results in a district exceeding the 75 percent
 31 standard, the Chancellor shall increase the
 32 number of the full-time obligation to a point
 33 that leaves the district as close as possible to,
 34 but not in excess of, the 75 percent standard,
 35 consistent with paragraph (5) of subdivision
 36 (c) of Section 51025 of Subchapter (1) of
 37 Chapter 2 of Division 6 of Title 5 of the
 38 California Code of Regulations.
 39 (3) To the extent that the increased faculty obli-
 40 gation number calculated in paragraph (2)

1 does not result in an obligation to hire addi-
2 tional full-time faculty, it is the intent of the
3 legislature that districts use these funds to
4 enhance student success through the support
5 of part-time and full-time faculty, including,
6 but not limited to, part-time faculty office
7 hours.

- 8 3. (a) The funds appropriated in Schedule (2) shall be
9 available pursuant to Article 3 (commencing with
10 Section 79140) of Chapter 9 of Part 48 of Division
11 7 of Title 3 of the Education Code.
12 (b) Pursuant to Section 79149.3 of the Education
13 Code, the reimbursement rate shall be \$5.46 per
14 hour.
15 (c) Of the funds appropriated in Schedule (2),
16 \$15,000,000 shall be used for the purposes of
17 Section 79148 of the Education Code.
- 18 4. (a) The funds appropriated in Schedule (3) shall be
19 available pursuant to Article 8 (commencing with
20 Section 8150) of Chapter 1 of Part 6 of Division
21 1 of Title 1 of the Education Code.
22 (b) Pursuant to Section 8152 of the Education Code,
23 the reimbursement rate shall be \$5.46 per hour.
- 24 5. Of the funds appropriated in Schedule (4):
25 (a) \$1,209,000 shall be used for faculty and staff de-
26 velopment to improve curriculum, instruction,
27 student services, and program practices in basic
28 skills and English as a Second Language (ESL)
29 programs. The Chancellor of the California
30 Community Colleges (chancellor) shall select a
31 district, using a competitive process, to carry out
32 these activities.
33 (b) \$18,828,000 shall be allocated by the chancellor
34 to community college districts to improve out-
35 comes of students who enter college needing to
36 complete at least one course in ESL or basic skills.
- 37 6. (a) Of the funds appropriated in Schedule (5):
38 (1) Not less than \$16,772,000 is available to
39 provide \$0.91 per unit reimbursement to
40 community college districts for the provision

1 of board of governors (BOG) fee waiver
2 awards pursuant to paragraph (2) of subdivi-
3 sion (m) of Section 76300 of the Education
4 Code.
5 (2) Not less than \$16,955,000 is available for the
6 Board Financial Assistance Program to pro-
7 vide reimbursement of 2 percent of total
8 waiver value to community college districts
9 for the provision of BOG fee waiver awards
10 pursuant to paragraph (2) of subdivision (m)
11 of Section 76300 of the Education Code.
12 (3) \$2,800,000 shall be allocated to a community
13 college district to conduct a statewide media
14 campaign to promote the following message:
15 (A) the California Community Colleges are
16 affordable, (B) financial aid is available to
17 cover fees and help with books and other
18 costs, and (C) an interested student should
19 contact his or her local community college
20 financial aid office. The campaign should
21 target efforts to reach low-income and disad-
22 vantaged students who must overcome barri-
23 ers in accessing postsecondary education.
24 The community college district awarded the
25 contract shall consult regularly with the
26 chancellor and the Student Aid Commission.
27 (4) Not more than \$37,200,000 shall be for direct
28 contact with potential and current financial
29 aid applicants. Each California Community
30 College campus shall receive a minimum al-
31 location of \$50,000. The remainder of the
32 funding shall be allocated to campuses based
33 upon a formula reflecting FTES weighted by
34 a measure of low-income populations
35 demonstrated by BOG fee waiver program
36 participation within a district. Of the amount
37 allocated pursuant to this paragraph,
38 \$3,000,000 is available on a one-time basis
39 to support the administration of Cal Grant B

- 1 Access Award distributions to students pur-
2 suant to Item 6870-102-0001.
- 3 (5) Funds allocated to a community college dis-
4 trict pursuant to paragraphs (1) and (2) shall
5 supplement, not supplant, the level of funds
6 allocated for the administration of student
7 financial aid programs during the 2001–02
8 or 2006–07 fiscal year, whichever is greater.
- 9 (6) Funding allocated to a community college
10 district pursuant to paragraphs (1) and (2)
11 shall directly offset any costs claimed by that
12 district for any of the following mandates:
13 Enrollment Fee Collection (99-TC-13), En-
14 rollment Fee Waivers (00-TC-15), Cal Grants
15 (02-TC-28), and Tuition Fee Waivers (02-
16 TC-21).
- 17 (7) Notwithstanding subdivision (m) of Section
18 76300 of the Education Code or any other
19 provision of law, the amount of funds appro-
20 priated for the purpose of administering fee
21 waivers for the 2015–16 fiscal year shall be
22 determined in this act.
- 23 7. (a) The funds appropriated in Schedule (6) shall be
24 used to assist districts in funding the excess direct
25 instructional cost of providing special support
26 services or instruction, or both, to disabled stu-
27 dents enrolled at community colleges and for state
28 hospital programs, as mandated by federal law.
- 29 (b) Of the amount appropriated in Schedule (6):
- 30 (1) At least \$3,945,000 shall be used to address
31 deficiencies identified by the United States
32 Department of Education Office for Civil
33 Rights.
- 34 (2) At least \$943,000 shall be used to support
35 the High Tech Centers for activities includ-
36 ing, but not limited to, training of district
37 employees, staff, and students in the use of
38 specialized computer equipment for the dis-
39 abled.

- 1 (3) At least \$9,600,000 shall be allocated to
- 2 community college districts for sign language
- 3 interpreter services, real-time captioning
- 4 equipment, or other communication accom-
- 5 modations for hearing-impaired students. A
- 6 community college district is required to
- 7 spend \$1 from local or other resources for
- 8 every \$4 received pursuant to this paragraph.
- 9 (4) \$1,000,000 shall be allocated for state hospi-
- 10 tal adult education programs at the hospitals
- 11 served by the Coast and Kern Community
- 12 College Districts.
- 13 8. (a) The funds appropriated in Schedule (7) shall be
- 14 allocated pursuant to Article 5 (commencing with
- 15 Section 79200) of Chapter 9 of Part 48 of Division
- 16 7 of Title 3 of the Education Code.
- 17 (b) Of the amount appropriated in Schedule (7):
- 18 (1) \$9,188,000 is for child care, except that a
- 19 community college district may request that
- 20 the chancellor approve use of funds for other
- 21 purposes.
- 22 (2) No less than \$4,900,000 shall be used to
- 23 provide direct workstudy wage reimburse-
- 24 ment for students served under this program,
- 25 and \$613,000 is available for campus job
- 26 development and placement services.
- 27 (c) A community college district is required to spend
- 28 \$1 from local or other resources for every \$1 re-
- 29 ceived pursuant to this provision, except for any
- 30 funds received pursuant to paragraph (1) of subdivi-
- 31 sion (b).
- 32 9. (a) The funds appropriated in Schedule (8) shall be
- 33 allocated to community college districts to provide
- 34 foster and relative/kinship care education and
- 35 training pursuant to Article 8 (commencing with
- 36 Section 79240) of Chapter 9 of Part 48 of Division
- 37 7 of Title 3 of the Education Code. A community
- 38 college district shall ensure that education and
- 39 training required pursuant to Sections 1529.1 and
- 40 1529.2 of the Health and Safety Code and Section

- 1 16003 of the Welfare and Institutions Code re-
2 ceives priority.
- 3 10. (a) The funds appropriated in Schedule (9) shall be
4 used for the purposes of Article 1 (commencing
5 with Section 78210) of Chapter 2 of Part 48 of
6 Division 7 of Title 3 of the Education Code.
- 7 (b) Of the amount included in Schedule (9):
- 8 (1) \$285,183,000 shall be allocated pursuant to
9 Section 78216 of the Education Code.
- 10 (2) (A) \$155,000,000 shall be allocated to com-
11 munity college districts to implement student
12 equity plans pursuant to Article 1.5 of Chap-
13 ter 2 of Part 48 of Division 7 of Title 3 of the
14 Education Code. These plans shall be coordi-
15 nated with the Student Success and Support
16 Program plans, pursuant to Section 78216 of
17 the Education Code, and the Student Success
18 Scorecard, pursuant to Section 84754.5 of
19 the Education Code.
- 20 (B) These funds shall be allocated by the chan-
21 cellor to community college districts using a
22 methodology that ensures that districts with
23 a greater proportion or number of students
24 who have high needs receive more resources
25 to provide services to these students. The
26 chancellor shall ensure that the allocation
27 methodology reflects the inclusion of foster
28 youth within the proportion or number of
29 high-needs students.
- 30 (C) Consistent with the intent of Chapter 771 of
31 the Statutes of 2014 and within the funds al-
32 located to community college districts pur-
33 suant to this paragraph, the chancellor shall
34 enter into agreements with up to 10 commu-
35 nity college districts to provide additional
36 services in support of postsecondary educa-
37 tion for foster youth. Up to \$15 million of
38 the funds allocated to community college
39 districts pursuant to this paragraph shall be
40 prioritized for services pursuant to Chapter

1 771 of the Statutes of 2014. Further, the
 2 chancellor shall ensure that the list of eligible
 3 expenditures developed pursuant to subdivi-
 4 sion (d) of Education Code Section 78221
 5 includes expenditures that are consistent with
 6 the intent of Chapter 771 of the Statutes of
 7 2014.

8 (D) Nothing in this provision prevents existing
 9 student-equity related categorical programs
 10 or campus-based programs from accessing
 11 student equity plan funds.

12 (3) (A) \$5,500,000 may be used by the chancel-
 13 lator to provide technical assistance to commu-
 14 nity college districts that demonstrate low
 15 performance in any area of operations. It is
 16 the intent of the Legislature that technical
 17 assistance providers be contracted in a cost-
 18 effective manner, that they primarily consist
 19 of experts who are current and former employ-
 20 ees of the California Community Colleges,
 21 and that they provide technical assistance
 22 consistent with the vision for the California
 23 Community Colleges.

24 (B) Technical assistance funded pursuant to this
 25 paragraph that is initiated by the chancellor
 26 may be provided at no cost to the district. If
 27 a community college district requests techni-
 28 cal assistance, the district is required to spend
 29 at least \$1 from local or other resources for
 30 every \$2 received as determined by the
 31 chancellor.

32 (4) (A) \$12,000,000 may be used by the chancellor
 33 to provide regional and online workshops
 34 and trainings to community college personnel
 35 to promote statewide priorities, including,
 36 but not limited to: strategies to improve stu-
 37 dent achievement; strategies to improve
 38 community college operations; and system
 39 leadership training to better coordinate plan-
 40 ning, implementation, and outcomes of

1 statewide initiatives. To the extent possible,
2 the chancellor shall partner with existing
3 statewide initiatives with proven results of
4 improving student success and institutional
5 effectiveness. Beginning in the 2016–17 fis-
6 cal year, the Chancellor of the California
7 Community Colleges shall submit a report
8 on the use of these funds in the prior year to
9 the Department of Finance and the Joint
10 Legislative Budget Committee no later than
11 October 1 of each year.

12 (B) Funding available pursuant to this paragraph
13 may be utilized by the chancellor to coordi-
14 nate with community college districts to de-
15 velop and disseminate effective practices
16 through the establishment of an online clear-
17 inghouse of information. The development
18 of effective practices shall include, but not
19 be limited to, statewide priorities such as the
20 development of educational programs or
21 courses for the incarcerated adults in prisons
22 and jails, and the formerly incarcerated, edu-
23 cational programs or courses for California
24 Conservation Corps members, and other ef-
25 fective practices.

26 (C) It is the intent of the Legislature to encourage
27 the chancellor to facilitate the development
28 of local community college courses for the
29 California Conservation Corps and the incar-
30 cerated adults in prisons and jails, and the
31 formerly incarcerated. The California Depart-
32 ment of Corrections and Rehabilitation and
33 the California Conservation Corps are encour-
34 aged to partner with the chancellor’s office
35 in the development and dissemination of local
36 community college courses and effective
37 practices pursuant to this subparagraph and
38 subparagraph (B).

39 (D) It is the intent of the Legislature that the
40 Chancellor identify one or multiple commu-

1 nity college districts that would be willing to
 2 utilize at least a total of \$5,000,000 of their
 3 combined funding for the purpose of devel-
 4 oping and providing effective education pro-
 5 grams for incarcerated adults in prisons and
 6 jails, and the formerly incarcerated. These
 7 funds shall be utilized to receive a 1 to 3
 8 match of state to private funds that could be
 9 available for these purposes. Any private
 10 funds received would be allocated to the
 11 identified community colleges based on their
 12 proportion of the combined funding match,
 13 as determined by the Chancellor.

14 (E) Funds appropriated pursuant to this paragraph
 15 shall be available for encumbrance and expen-
 16 diture until June 30, 2018.

17 (5) Up to \$14,000,000 may be used for e-tran-
 18 script, e-planning, and common assessment
 19 tools. Any remaining funds shall be used
 20 pursuant to paragraph (1).

21 11. The funds in Schedule (13) shall be allocated to in-
 22 crease compensation for part-time faculty. Funds shall
 23 be allocated to districts based on the total actual num-
 24 ber of FTES in the previous fiscal year, with an adjust-
 25 ment to the allocations provided to small districts.
 26 These funds shall be used to assist districts in making
 27 part-time faculty salaries more comparable to full-time
 28 salaries for similar work, as determined through col-
 29 lective bargaining in each community college district.
 30 If a community college district achieves parity between
 31 compensation for full-time faculty and part-time fac-
 32 ulty, funds received pursuant to this provision may be
 33 used for any other educational purpose.

34 12. Of the funds provided in Schedule (15):

35 (a) \$19,890,000 shall be allocated by the chancellor
 36 on a competitive basis, for the following purposes:

37 (1) Provision of access to statewide multimedia
 38 hosting and delivery services for state col-
 39 leges and districts.

- 1 (2) Provision of systemwide Internet, audio
- 2 bridging, and telephony.
- 3 (3) Technical assistance and planning, coopera-
- 4 tive purchase agreements, and faculty and
- 5 staff development.
- 6 (4) Ongoing support for the California Virtual
- 7 Campus Distance Education Program.
- 8 (5) Ongoing support for programs designed to
- 9 use technology in assisting accreditation and
- 10 the alignment of curricula across K–20 seg-
- 11 ments in California.
- 12 (6) Support for technology pilots and ongoing
- 13 technology programs and applications that
- 14 serve to maximize the utility and economy
- 15 of scale of the technology investments of the
- 16 community college system toward improving
- 17 learning outcomes.
- 18 (7) Ongoing support of the California Partnership
- 19 for Achieving Student Success (Cal-PASS)
- 20 program.
- 21 (b) The remaining funds shall be available for alloca-
- 22 tions to districts to maintain technology capabili-
- 23 ties.
- 24 13. Of the funds appropriated in Schedule (16), the follow-
- 25 ing shall apply:
- 26 (a) Up to 10 percent may be allocated for state-level
- 27 technical assistance, including statewide network
- 28 leadership, organizational development, coordina-
- 29 tion, and information and support services.
- 30 (b) All remaining funds shall be allocated for pro-
- 31 grams that target investments in priority and
- 32 emergent sectors, including statewide and/or re-
- 33 gional centers, hubs, collaborative communities,
- 34 advisory bodies, and short-term grants. Short-term
- 35 grants may include industry-driven regional edu-
- 36 cation and training, Responsive Incumbent
- 37 Worker Training, and Job Development Incentive
- 38 Training.
- 39 (c) Funds applied to performance-based training shall
- 40 be matched by a minimum of \$1 contributed by

- 1 private businesses or industry for each \$1 of state
 2 funds. The chancellor shall consider the level of
 3 involvement and financial commitments of busi-
 4 ness and industry in making awards for perfor-
 5 mance-based training.
- 6 14. (a) The funds appropriated in Schedule (17) shall be
 7 used to support transfer and articulation projects
 8 and common course numbering projects.
- 9 (b) Funding provided to community college districts
 10 shall directly offset any costs claimed by commu-
 11 nity college districts to be mandates pursuant to
 12 Chapter 737 of the Statutes of 2004.
- 13 15. (a) Of the funds appropriated in Schedule (18):
- 14 (1) \$107,570,000 shall be used pursuant to Arti-
 15 cle 8 (commencing with Section 69640) of
 16 Chapter 2 of Part 42 of Division 5 of Title 3
 17 of the Education Code. Funds provided in
 18 this item for Extended Opportunity Programs
 19 and Services shall be available to students on
 20 all campuses within the California Communi-
 21 ty Colleges system.
- 22 (3) \$15,619,000 shall be used for funding, at all
 23 colleges, the Cooperative Agencies Resources
 24 for Education program in accordance with
 25 Article 4 (commencing with Section 79150)
 26 of Chapter 9 of Part 48 of Division 7 of Title
 27 3 of the Education Code. The chancellor shall
 28 allocate these funds to local programs on the
 29 basis of need for student services.
- 30 (b) Of the amount allocated pursuant to subdivision
 31 (a), no less than \$4,972,000 shall be available to
 32 support additional textbook assistance grants to
 33 community college students.
- 34 16. The funds appropriated in Schedule (19) shall be used
 35 for the following purposes:
- 36 (a) ~~\$1,921,000~~ *\$1,183,000* shall be used for the
 37 Puente Project to support up to 75 colleges. These
 38 funds are available if matched by \$200,000 of
 39 private funds and if the participating community
 40 colleges and University of California campuses

- 1 maintain their 1995–96 fiscal year support level
2 for the Puente Project. All funding shall be allo-
3 cated directly to participating districts in accord-
4 dance with their participation agreement.
- 5 (b) Up to ~~\$2,459,000~~ *\$1,515,000* is for the Mathemat-
6 ics, Engineering, Science Achievement (MESA)
7 program. A community college district is required
8 to spend \$1 from local or other resources for every
9 \$1 received pursuant to this subdivision.
- 10 (c) No less than ~~\$1,778,000~~ *\$1,094,000* is for the
11 Middle College High School Program. With the
12 exception of special part-time students at the
13 community colleges pursuant to Sections 48802
14 and 76001 of the Education Code, student work-
15 load based on participation in the Middle College
16 High School Program shall not be eligible for
17 community college state apportionment.
- 18 17. The funds appropriated in Schedule (20) shall be allo-
19 cated by the chancellor to community college districts
20 that levied child care permissive override taxes in the
21 1977–78 fiscal year pursuant to Sections 8329 and
22 8330 of the Education Code in an amount proportional
23 to the property tax revenues, tax relief subventions,
24 and state aid required to be made available by the
25 district to its child care and development program for
26 the 1979–80 fiscal year pursuant to Section 30 of
27 Chapter 1035 of the Statutes of 1979, increased or
28 decreased by any cost-of-living adjustment granted in
29 subsequent fiscal years. These funds shall be used
30 only for the purpose of community college child care
31 and development programs.
- 32 18. Of the funds appropriated in Schedule (21):
- 33 (a) \$8,475,000 shall be used to provide support for
34 nursing programs.
- 35 (b) \$4,903,000 shall be used for diagnostic and sup-
36 port services, preentry coursework, alternative
37 program delivery model development, and other
38 services to reduce the incidence of student attrition
39 in nursing programs.

- 1 19. The funds appropriated in Schedule (22) shall be allo-
- 2 cated to the chancellor to increase the number of
- 3 courses available through the use of technology and
- 4 to provide alternative methods for students to earn
- 5 college credit. The chancellor shall ensure, to the ex-
- 6 tent possible, that the following conditions are satis-
- 7 fied:
- 8 (a) These courses can be articulated across all com-
- 9 munity college districts.
- 10 (b) These courses are made available to students
- 11 systemwide, regardless of the campus at which a
- 12 student is enrolled.
- 13 (c) Students who complete these courses are granted
- 14 degree-applicable credit across community col-
- 15 leges.
- 16 (d) These funds shall be used for those courses that
- 17 have the highest demand, fill quickly, and are
- 18 prerequisites for many different degrees.
- 19 20. (a) Any funds appropriated in Schedule (23) are
- 20 available for the following purposes:
- 21 (1) Scheduled maintenance and special repairs of fa-
- 22 cilities. The Chancellor of the California Commu-
- 23 nity Colleges shall allocate funds to districts on
- 24 the basis of actual reported FTES, and may estab-
- 25 lish a minimum allocation per district. As a con-
- 26 dition for receiving and expending these funds
- 27 for maintenance or special repairs, a district shall
- 28 certify that it will increase its operations and
- 29 maintenance spending from the 1995–96 fiscal
- 30 year by the amount it allocates from this appropri-
- 31 ation for maintenance and special repairs. The
- 32 question of whether a district has complied with
- 33 its resolution shall be reviewed under the annual
- 34 audit of that district.
- 35 (2) Hazardous substances abatement, cleanup, and
- 36 repairs.
- 37 (3) Architectural barrier removal projects that meet
- 38 the requirements of the federal Americans with
- 39 Disabilities Act of 1990 (42 U.S.C. Sec. 12101

- 1 et seq.) and seismic retrofit projects limited to
- 2 \$400,000.
- 3 (4) Water conservation projects to reduce water con-
- 4 sumption in cooperation with the Governor’s Ex-
- 5 ecutive Order B-29-15. Projects may include any
- 6 of the following:
- 7 (A) Replacement of water intensive landscaping
- 8 with drought tolerant landscaping, synthetic
- 9 turf, provided that the turf is used only in
- 10 nonathletic areas, and other nonplant materi-
- 11 als.
- 12 (B) Drip or low-flow irrigation systems.
- 13 (C) Building improvements to reduce water us-
- 14 age.
- 15 (D) Installation of meters for wells to allow for
- 16 monitoring of water usage.
- 17 (b) Any funds appropriated in Schedule (23) are
- 18 available for replacement of instructional equip-
- 19 ment and library materials. The funds provided
- 20 for instructional equipment and library materials
- 21 shall not be used for personal services costs or
- 22 operating expenses. The chancellor shall allocate
- 23 funds to districts on the basis of actual reported
- 24 FTES and may establish a minimum allocation
- 25 per district. The question of whether a district has
- 26 complied with its resolution shall be reviewed
- 27 under the annual audit of that district.
- 28 (c) Any funds appropriated in Schedule (23) shall be
- 29 available for one-time use until June 30, 2017.
- 30

31 *SEC. 22. Item 7501-001-0001 of Section 2.00 of the Budget*
 32 *Act of 2015 is amended to read:*

34	7501-001-0001—For support of Department of Human Re-	
35	sources.....	8,516,000
36	Schedule:	
37	(1) 6200-Human Resources Management....	24,687,000
38	(2) 6205-Local Government Services.....	2,598,000
39	(3) 6210-Benefits Administration.....	10,319,000
40	(4) 9900100-Administration.....	7,752,000

1	(5) 9900200-Administration—Distribut-	
2	ed.....	-6,727,000
3	(6) Reimbursements to 6200-Human Re-	
4	sources Management.....	-16,258,000
5	(7) Reimbursements to 6205-Local Govern-	
6	ment Services.....	-2,598,000
7	(8) Reimbursements to 6210-Benefits Ad-	
8	ministration.....	-10,232,000
9	(9) Reimbursements to 9900100-Adminis-	
10	tration.....	-1,025,000

11 Provisions:

- 12 1. The Department of Human Resources may use funds
- 13 appropriated in this item to complete comprehensive
- 14 salary surveys that include private and public employ-
- 15 ers, geographical data, and total compensation. The
- 16 department shall provide to the appropriate fiscal and
- 17 policy committees of each house of the Legislature
- 18 and the Legislative Analyst, within 30 days of comple-
- 19 tion, each completed salary survey report.
- 20 2. Notwithstanding any other provision of law, the Direc-
- 21 tor of Finance may authorize a loan from the General
- 22 Fund, in an amount not to exceed 35 percent of reim-
- 23 bursements appropriated in this item to the Department
- 24 of Human Resources, provided that:
 - 25 (a) The loan is to meet cash needs resulting from the
 - 26 delay in receipt of reimbursements for services
 - 27 provided.
 - 28 (b) The loan is for a short term and shall be repaid
 - 29 by September 30, 2016.
 - 30 (c) Interest charges may be waived pursuant to subdi-
 - 31 vision (e) of Section 16314 of the Government
 - 32 Code.
 - 33 (d) The Director of Finance may not approve the loan
 - 34 unless the approval is made in writing and filed
 - 35 with the Chairperson of the Joint Legislative
 - 36 Budget Committee and the chairpersons of the
 - 37 committees in each house of the Legislature that
 - 38 consider appropriations not later than 30 days
 - 39 prior to the effective date of the approval, or not
 - 40 sooner than whatever lesser time that the chairper-

- 1 son of the joint committee, or his or her designee,
2 may determine.
- 3 3. Notwithstanding any other provision of law, upon ap-
4 proval of the Director of Finance, expenditure author-
5 ity may be transferred between schedules within or
6 between the following items for the Department of
7 Human Resources: Items 7501-001-0001, 7501-001-
8 0821, 7501-001-0915, 7501-001-9740, 7503-001-0001,
9 and 7503-001-9740 as necessary in order to correctly
10 include positions or funding in the appropriate depart-
11 ment or schedules. The Director of Finance shall notify
12 the Joint Legislative Budget Committee 30 days prior
13 to the transfer of any funds between items or sched-
14 ules. The aggregate amount of General Fund appropri-
15 ation increases provided under this section during the
16 fiscal year may not exceed the aggregate amount of
17 General Fund appropriation decreases.
- 18 4. Of the funds appropriated in this item, \$979,000 is
19 from the General Fund and \$983,000 is from reimburse-
20 ments from federal funds. Should federal funds not be
21 available to pay for any portion of the federal share
22 identified herein, the Director of Finance may augment
23 this item by an amount not to exceed \$983,000. The
24 Director of Finance shall notify the Chairperson of the
25 Joint Legislative Budget Committee and the chairper-
26 sons of the budget committees of each house of the
27 Legislature no later than 30 days after making an
28 augmentation pursuant to this provision.
- 29 5. The reimbursement funds received for purposes of the
30 administration of the Alternate Retirement Program,
31 as identified in Schedule ~~(6)~~; (8), may only be expend-
32 ed for the administration of the Alternate Retirement
33 Program. Any reimbursement funds received for the
34 administration of the Alternate Retirement Program
35 that are not expended in the 2015–16 fiscal year shall
36 be available for expenditure until June 30, 2017.

37
38 *SEC. 23. Item 8120-001-0268 of Section 2.00 of the Budget*
39 *Act of 2015 is amended to read:*

1	8120-001-0268—For support of Commission on Peace Officer	
2	Standards and Training, payable from the Peace Officers’	
3	Training Fund.....	16,677,000
4	Schedule:	
5	(1) 6500-Standards.....	5,473,000
6	(2) 6505-Training.....	13,008,000
7	(3) 6510-Peace Officer Training.....	155,000
8	(4) 9900100-Administration.....	7,093,000
9	(5) 9900200-Administration—Distribut-	
10	ed.....	-7,093,000
11	(6) Reimbursements to 6505-Training.....	-1,959,000

12 Provisions:

- 13 1. *Notwithstanding any other provision of law, the Direc-*
- 14 *tor of Finance may authorize a loan from the General*
- 15 *Fund to the Commission on Peace Officer Standards*
- 16 *and Training to meet cash needs resulting from the*
- 17 *delay in receipt of revenues into the Peace Officers’*
- 18 *Training Fund, provided that:*
- 19 (a) *The loan is short term and shall be repaid by*
- 20 *September 30 of the fiscal year following that in*
- 21 *which the loan was authorized.*
- 22 (b) *Interest charges may be waived pursuant to sub-*
- 23 *division (e) of Section 16314 of the Government*
- 24 *Code.*
- 25 (c) *The Director of Finance may not approve the loan*
- 26 *unless the approval is made in writing and filed*
- 27 *with the Chairperson of the Joint Legislative*
- 28 *Budget Committee and the chairpersons of the*
- 29 *committees in each house of the Legislature that*
- 30 *consider appropriations not later than 30 days*
- 31 *prior to the effective date of the approval, or not*
- 32 *sooner than whatever lesser time the chairperson*
- 33 *of the joint committee, or his or her designee, may*
- 34 *determine.*

35
36 SEC. 24. *Section 39.00 of the Budget Act of 2015 is amended*
37 *to read:*

38 SEC. 39.00. The Legislature hereby finds and declares that the
39 following bills are other bills providing for appropriations related
40 to the Budget Bill within the meaning of subdivision (e) of Section

1 12 of Article IV of the California Constitution: AB 94, AB 95, AB
2 104, AB 105, AB 106, AB 107, AB 108, AB 109, AB 110, AB
3 111, AB 112, AB 113, AB 114, AB 115, AB 116, AB 117, AB
4 118, AB 119, AB 120, AB 121, AB 122, AB 123, AB 124, AB
5 125, ~~AB 126~~, AB 127, AB 128, AB 129, AB 130, AB 131, AB
6 132, AB 133, AB 134, AB 135, AB 136, AB 137, AB 138, SB 70,
7 SB 71, SB 72, SB 73, SB 74, SB 75, SB 76, SB 77, SB 78, SB 79,
8 SB 80, SB 81, SB 82, SB 83, SB 84, SB 85, SB 86, SB 87, SB 88,
9 SB 89, SB 90, SB 91, SB 92, SB 93, SB 94, SB 95, SB 96, ~~SB 97~~,
10 SB 98, SB 99, SB 100, ~~SB 101~~, SB 102, SB 103, SB 104, SB 105,
11 SB 106, SB 107, SB 108, and SB 109, in the form that these bills
12 existed at the time that the act amending this section of the Budget
13 Act of 2015 took effect.

14 *SEC. 25. This act is a Budget Bill within the meaning of*
15 *subdivision (c) of Section 12 of Article IV of the California*
16 *Constitution and shall take effect immediately.*

17 ~~SECTION 1. It is the intent of the Legislature to enact statutory~~
18 ~~changes relating to the Budget Act of 2015.~~